Belmont Capital Funding Request  
Budget Year 2021  CIP 2021-2026

TO: □ CIP Committee □ Selectmen  
Submit one copy to Land Use and one copy to the Town Administrator

Department: __________________________ Contact Person: __________________________ Tele: __________________________

Submit one copy to Land Use and one copy to the Town Administrator

Submission Date: ______________ Department Priority _____ of _____ (current budget year)

Project Name: __________________________ Anticipated Start/Purchase Date: __________________________

Project Need/Deficiency: __________________________________________________________________________

Project Description: __________________________________________________________________________

Check All That Apply  □ Replace or repair of existing facilities or equipment  
□ Improve quality of existing facilities or equipment  
□ Expand capacity of existing service level/facility  
□ Provide new facility or service capacity

Project Rationale/Justification: __________________________________________________________________________

Check All That Apply  □ Reduces long-term operating costs  
□ Removes imminent threat to public health or safety  
□ Alleviates substandard conditions or deficiencies  
□ Responds to federal or state requirements to implement  
□ Improves the quality of existing services  
□ Provides added capacity to serve growth  
□ Provides incentive to economic development  
□ Eligible for matching funds available for a limited time

Was funding previously requested: □ Yes □ No  If Yes – When? ________

Is Project Currently in CIP? □ Yes □ No  If Yes - How does this request change the CIP project? ________

8/4/2020
PROJECT ESTIMATES

COSTS

Planning/Feasibility $___________
Architect/Engineering Fees $___________
Real Estate Acquisition $___________
Site Preparation $___________
Construction $___________
Furnishings & Equipment $___________
Vehicles and Capital Equipment $___________
Other:_______________________ $___________
Other:_______________________ $___________
Other:_______________________ $___________

Total Estimated Project Cost: $___________

FUNDING

<table>
<thead>
<tr>
<th>Existing Account Withdrawal</th>
<th>Proposed Year(s)/Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>COMSTAR</td>
<td>2021 2022 2023 2024 2025 2026</td>
</tr>
<tr>
<td>Conservation Fund</td>
<td>$___________ $___________ $___________ $___________ $___________ $___________</td>
</tr>
<tr>
<td>Capital Reserve Acct:</td>
<td>$___________ $___________ $___________ $___________ $___________ $___________</td>
</tr>
<tr>
<td>Other:</td>
<td>$___________ $___________ $___________ $___________ $___________ $___________</td>
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<tr>
<td>Taxes</td>
<td>$___________ $___________ $___________ $___________ $___________ $___________</td>
</tr>
<tr>
<td>Taxes-New Capital Reserve Account</td>
<td>$___________ $___________ $___________ $___________ $___________ $___________</td>
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<tr>
<td>Taxes-Bond</td>
<td>$___________ $___________ $___________ $___________ $___________ $___________</td>
</tr>
<tr>
<td>Grants from:</td>
<td>$___________ $___________ $___________ $___________ $___________ $___________</td>
</tr>
<tr>
<td>Loan from:</td>
<td>$___________ $___________ $___________ $___________ $___________ $___________</td>
</tr>
<tr>
<td>Donation/bequest/private</td>
<td>$___________ $___________ $___________ $___________ $___________ $___________</td>
</tr>
<tr>
<td>User charge, fee or betterment assessment</td>
<td>$___________ $___________ $___________ $___________ $___________ $___________</td>
</tr>
<tr>
<td>Total Estimated Funding:</td>
<td>$___________ $___________ $___________ $___________ $___________ $___________</td>
</tr>
</tbody>
</table>

Describe future funding obligations/operating costs resulting from proposed project:

________________________________________________________________________________________
________________________________________________________________________________________
________________________________________________________________________________________
________________________________________________________________________________________

08/04/2020