

Cost Summary

Project	Plymouth – N. Main St.	Laconia – Union Ave*	Meredith – NH25 Intersections
Phase/Location 1 Cost	\$4,529,000		\$1,372,000 / \$273,000
Phase/Location 2 Cost	\$884,000		\$1,029,000
Total	\$5,413,000	\$3,727,000*	\$2,401,000**

* 25% of Project cost is for sewer upgrades which is not eligible for TYP (\$2,795,250 eligible, urban compact required 20% match, \$2,236,200 TYP)

** Assume higher estimate for location 1

TAC Scoring

Municipality	Laconia - Union Ave	Meredith - Intersections	Plymouth - North Main St.
Alexandria	64.62	71.60	64.08
Barnstead	75.90	79.54	58.70
Belmont	80.14	77.44	66.02
Bristol	83.24	83.46	79.38
Franklin	64.90	70.80	64.98
Gilford	60.70	77.00	50.48
Meredith	55.70		59.56
Moultonborough	53.30	82.32	79.16
Plymouth	77.06	82.68	
Tamworth	72.60	65.50	73.18
Wolfeboro	58.12	53.40	52.08
Average Scores:	67.84	74.37	64.76
Overall Rank:	2	1	3

Summary

- Lakes Region Allocation: ~\$6.1M

- TAC Scoring
 1. Meredith – Intersections
 2. Laconia – Union Ave
 3. Plymouth – N. Main St.

Cost Summary
\$6.1M Allocation
- \$2.2M for Meredith
- \$2.3M for Laconia
= 1.6M remaining to partially fund Plymouth (of \$5.4M)