Wadleigh Memorial Library Board of Trustees

## Dear Chairperson,

The Library Expansion Task Squad (LETS) was tasked to make a recommendation to the Trustees on how best to solve the current space and facility needs of the building and whether to proceed with bringing a series of Warrant Articles to the voters in 2018-2019. The LETS Committee is comprised of a group of independent community members that met over the course of the past year to discuss the needs of staff and the benefits to the community while considering available resources and the opinions of the voters.

It is the recommendation of the LETS Committee that we repair, renovate and expand the Wadleigh Library to better serve the needs of staff, the current users and the community.

There was also discussion and consensus that project costs ideally be kept under \$3M to gain the support of the voters. This objective was met when LETS considered the Trustee funds which will be included in the budget.

We have approximated costs as follows:

\$1.25M Building system stabilization

\$ .75M Enhanced parking and accessibility

\$ .50M Approximate 2,000SF expansion to connect building to parking

\$ .50M Interior renovations

Plus \$ 200,000 for soft costs

Thank you for the opportunity to serve our community!

## Respectfully submitted:

**LETS Committee** 

Bill Clark Bill Parker **Scott Cornett** Paul Rolanti Chris Costantino Sarah Sandhage Susan Drew Barbara Smith Michelle Duchesne Milly Snider Kim Gabert Natalie Traber Sandi Wheelock Judy Hohenadel Trina McLenon **Shirley Wilson** 

Jennifer O'Brien-Trafficante