

Town of Alexandria New Hampshire Annual Report

For Fiscal Year Ending December 31, 2022



ANNUAL REPORT
FOR THE TOWN OF ALEXANDRIA
FOR THE FISCAL YEAR
ENDING DECEMBER 31, 2022

Town of Alexandria
47 Washburn Road
Alexandria, NH 03222
www.alexandrianh.com

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Dedication of the 2022 Alexandria Annual Report

This year's Alexandria Town Report is dedicated to the memory of the late George Whittaker, a resident of Alexandria for over 50 years, who passed away in December 2022.

George and his wife, Judy, relocated from New Jersey to Alexandria in 1969. George and Judy established a furniture restoration business in the early 1970's.

George's lifelong commitment to the town included the roles of Emergency Management Director, Health Officer, member of the Alexandria Volunteer Fire Department, and Supervisor of the Checklist. His presence at Town Hall was synonymous with Election Day for over a generation of town residents. As Emergency Management Director, he created the town's first Emergency Management Plan and worked with various grants for town equipment and hazard mitigation projects. He worked with FEMA to assist the town with damage recovery after flood damages in town. We wish to acknowledge, with deep appreciation, his exemplary record of service to this community and its residents.



**ALEXANDRIA TOWN OFFICIALS/EMPLOYEES
FOR YEAR ENDING DECEMBER 31, 2022**

<i>Position</i>	<i>Individual Names</i>	<i>Term Expires</i>		
Moderator	Vincenzo "Vinny" Governanti	2024		
Board of Selectmen	George Tuthill	2024		
	Robert Piehler	2025		
	Chet Caron	2023		
Highway Road Agent	Paul Sirard	2024		
Town Clerk/Tax Collector	Francine Skiffington	2024		
Deputy Clerk/Collector	Michele Cheney			
Chief of Police	David Suckling			
Town Treasurer	Melanie Marzola	2025		
Administrative Assistant	Jennifer Dostie			
Trustees of Trust Funds/ And Cemetery Trustees	Doug Benton	2023		
	Sue Cheney	2024		
	Sue Hunt	2025		
Supervisors of Checklist	Loretta Brouillard	2024		
	Suzanne Cheney	2026		
	Danielle Reed	2023		
Health Officer	Michael Provost			
Emergency Management	George Clayman			
Planning Board	Bryan Richardson	2024	Marla Walls	2023
	Gary Tomlinson	2023	David Lheureux	2025
	Merry Ruggirello	2025		
Budget Committee	Douglas Benton	2023	Frederick Platts	2023
	Donald Paiva	2023	Cynthia Williams	2025
	Michael Provost	2023	Edward Skrobak	2024
	Danielle Reed	2023		
Conservation Comm.	Jennifer Tuthill, Steve Whitman, Ernest Lamos, Rosemary Homer, Merry Ruggirello, Thomas Guilmette			
Forest Fire Warden	George Clayman			
School Board Member	Kimberly Bliss			
School Budget Committee	Doug Benton			

Alexandria Selectmen's Report

For Year Ending December 31, 2022

We begin this brief report with a heartfelt "Thank You" to the many dedicated individuals – both staff and volunteers – who contributed to a successful 2022 for the Town of Alexandria. We feel it is a privilege to serve with all of you.

Strong voter turnout characterized the three voting days of 2022 – Town Voting Day in March and the state/federal primary and general elections. Fortunately, we were blessed with many volunteers who came forward to help count ballots and, on each occasion, the process was a smooth one. The town voted in favor of combining the Alexandria and Danbury police departments, which we felt would have resulted in improved service at a lower cost. However, this measure was narrowly defeated in Danbury. Regarding the School District ballot, the town voted to take part in a committee to study – and possibly overhaul – the formula for allocating district costs among member towns. This group, with Doug Benton representing Alexandria, met over the summer and fall, but attempts at change were met with strong opposition by other towns. Ultimately, no new recommendations were made.

Major highway projects in 2022 included the re-paving of Walker Road and the upper portion of Fowler River Road as well as the intersection of Mount Cardigan and Brook Roads, extending up Shem Valley Road to the bridge over Brock Brook. A portion of this work was assisted by federal infrastructure funds. Funds for replacing the Shem Valley Road bridge are already encumbered, and the bridge is scheduled for replacement in 2023.

In May, Police Chief David Suckling was the recipient of the 2022 Champions for Children – Lakes Region Award for his efforts to improve attendance and make children feel safe in the Newfound District schools. The award, by the NH School Administrators Association, was presented by State Commissioner of Education Frank Edelblut at a ceremony in Concord.

Planning for a new transfer station continued, and a proposal for funding, which will be spread over several years, is included as an article in the 2023 warrant to be voted on in March.

The year 2022 brought several changes in town staff. In March, we welcomed a capable new Moderator, Vincenzo Governanti. Vinnie accepted the gavel from former Moderator Dennis Ford, who had held that title continuously since 2005. In November, Steve Lacasse took over as supervisor of the transfer station from Ken Hall, who retired after serving for two years.

We note, with regret, the recent deaths of several individuals who dedicated untold time and effort to serve in our local government. George Whittaker, who served the town many years as Supervisor of the Checklist, Health Officer, and Emergency Management Director, passed away in the fall. Bill Hall, longtime Alexandria resident and member of the Budget Committee died this past June. In September we lost Kerry Rockwell, whose participation on the Budget Committee and with the transfer station planning group was more recent, but who was nonetheless a committed and energetic volunteer. At this writing, we have also just learned of the passing of Steve Whitman, a member of the Conservation Commission and the Waste Management Committee. Steve was a determined voice for sustainability in our town and wrote a regular report on recycling for the *Alexandria Today* newsletter. All of these individuals will be sorely missed and we offer our condolences to their families and friends.

Respectfully,

Alexandria Board of Selectmen
George Tuthill
Robert Piehler
Chester Caron

Town of Alexandria

2023 Town Warrant and Budget

Town of Alexandria
First Session of the Annual Meeting (Deliberative Session)
February 11, 2023

The inhabitants of the Town of Alexandria in the County of Grafton in the State of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

The First Session of the Annual Meeting (Deliberative Session) was opened at 10:00 a.m. by Moderator Vincenzo "Vinny" Governanti. The meeting was held at 45 Washburn Road, Alexandria, NH. Vinny welcomed everyone to the meeting. The Pledge of Allegiance was recited and a moment of silence was observed for those who have passed. Introductions to the Select Board, Administrative Assistant, Supervisors of the Checklist, Town Clerk, and Budget Committee were made. The rules and purpose of the meeting were read.

First Session of Annual Meeting (Deliberative Session):

Date: February 11, 2023

Time: 10:00 am

Location: Town Hall, 45 Washburn Road, Alexandria, NH

Details: This session shall consist of explanation, discussion, and deliberation of the warrant articles numbered 1 through 19. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion, as amended (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant shall not be deemed to violate this subparagraph.

Second session an Annual Meeting (Official Ballot Voting):

Date: March 14, 2023

Time: 11:00 am to 7:00 pm

Location: Town Hall, 45 Washburn Road, Alexandria, NH

Details: Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "First Session".

Motion made and seconded to accept the rules and purpose of the meeting.

Motion passed.

Article 01 – Election of Public Officials:

Election of Public Officials, Newfound Area School District items and other Articles appearing on the warrant as may be required by state law.

Motion made and seconded to move Article 01 forward for debate.

Debate: None

Motion made and seconded to move Article 01 forward to the ballot as written.

Article 02 – Transfer Station:

To see if the town will vote to approve the construction of a new transfer station at a cost not to exceed \$500,000 with \$100,000 being used from the unassigned fund balance and \$400,000 payable over a term of 15 years with an annual appropriation of \$40,000 and further to raise and appropriate \$40,000 for the first year's payment. In each of the following 14 years the appropriation of \$40,000 will be contained in the operating budget and the default budget. 3/5th majority vote required for passage. (Requires a three-fifths 3/5 ballot vote). Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0 (Estimated tax impact \$0.14 per thousand)

Motion made and seconded to move Article 02 forward for debate.

Debate: A question was asked if the estimated tax impact of \$.14 per thousand would be for 1 year or 10 years. George Tuthill explained that the tax impact depends on the equalized valuation, "if the valuation goes up the tax rate goes down".

Motion made and seconded to move Article 02 forward to the ballot as written.

Article 03 – Budget of the Town:

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,050,109 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,961,716, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a

revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$4.57 per thousand based on the Budget Committee's recommended budget.

Motion made and seconded to move Article 03 forward for debate.

Debate: A question was asked as to how the estimated tax impact per thousand is calculated. George Tuthill explained that the value of the property is divided by 1000 and that number multiplied by the mill rate.

Motion made and seconded to move Article 03 forward to the ballot as written.

Article 04 – Highway Department Loader 2019:

To see if the Town will raise and appropriate the sum of \$21,365 for the fifth of six yearly payments for the lease of the 2019 Loader for the Highway Department. This lease agreement was approved at the 2019 Town Meeting and contains an escape clause.

Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.07 per thousand)

Motion made and seconded to move Article 04 forward for debate.

Debate: None

Motion made and seconded to move Article 04 forward to the ballot as written.

Article 05 – Highway Department Truck Lease 2020:

To see if the Town will raise and appropriate the sum of \$21,462 for the fourth of six yearly payments for the lease of the 2020 Truck for the Highway Department. This lease agreement was approved at the 2020 Town Meeting and contains an escape clause.

Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.07 per thousand)

Motion made and seconded to move Article 05 forward for debate.

Debate: None

Motion made and seconded to move Article 05 forward to the ballot as written.

Article 06 – Fire Equipment Expendable Trust Fund:

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1.

(Estimated tax impact \$0.03 per thousand)

Motion made and seconded to move Article 06 forward for debate.

Debate: None

Motion made and seconded to move Article 06 forward to the ballot as written.

Article 07 – Town Hall Expendable Trust Fund:

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0.

(Estimated tax impact \$0.03 per thousand)

Motion made and seconded to move Article 07 forward for debate.

Debate: Nancy Whitman gave an update on the progress made at the Town Hall. She explained that the work was done by volunteers saving the Town between \$7,000 and \$8,000. Nancy also explained that the next repairs cannot be done by volunteers, these projects are repairs to the roof and basement. Doug Benton stated that the balance of the Town Hall Expendable Trust Fund is \$20,678. A round of applause was given to Nancy and the volunteers for all their hard work.

Motion made and seconded to move Article 07 forward to the ballot as written.

Article 08 – Emergency Management Expendable Trust Fund:

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Emergency Management Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.03 per thousand).

Motion made and seconded to move Article 08 forward for debate.

Debate: None

Motion made and seconded to move Article 08 forward to the ballot as written.

Article 09 – Paving:

To see if the Town will vote to raise and appropriate the sum of \$252,450 for the repaving of paved roads. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. (Estimated tax impact \$0.85).

Motion made and seconded to move Article 09 forward for debate.

Debate: None

Motion made and seconded to move Article 09 forward to the ballot as written.

Article 10 – Fowler River Road Bridge:

To see if the Town will vote to raise and appropriate the sum of \$205,512 to repair the bridge and abutments at a bridge on Fowler River Road with \$114,619 being used from state bridge fund and \$90,893 being raised by taxation. Recommended by the Selectman 3-0-0. Recommended by the Budget Committee 6-1-0. (Estimated tax impact \$0.31 per thousand)

Motion made and seconded to move Article 10 forward for debate.

Debate: None

Motion made and seconded to move Article 10 forward to the ballot as written.

Article 11 – Grader Lease for Highway Department:

To see if the Town will raise and appropriate the sum of \$31,628 for the second of ten yearly payments for the lease of the 2022 Grader for the Highway Department. This lease agreement was approved at the 2022 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0 (Estimated tax impact \$0.11 per thousand)

Motion made and seconded to move Article 11 forward for debate.

Debate: None

Motion made and seconded to move Article 11 forward to the ballot as written.

Article 12 – All Veterans Tax Credit:

Shall the Town of Alexandria readopt the ALL VETERANS TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal the same amount as the standard or optional veterans' tax credit voted by the Town of Alexandria under RSA 72:28? Recommended by the Selectmen 3-0-0 (Majority vote required)

Motion made and seconded to move Article 12 forward for debate.

Debate: A question was asked as to why this article is on the warrant. George Tuthill explained that the tax credit has to be re-adopted during a specific time period.

Motion made and seconded to move Article 12 forward to the ballot as written.

Article 13 – Change Poor Farm Road Designation:

To see if the Town will vote to designate a portion of an existing Class V highway, specifically Poor Farm Road from the intersection of Corliss Road to the end of Poor Farm Road, as a highway to summer cottages pursuant to RSA 231:79-81. This would exempt the Town from keeping open and repairing the road from December 10 to April 10 (Majority vote required) Recommended by the Selectmen 3-0-0.

Motion made and seconded to move Article 13 forward for debate.

Debate: George Tuthill stated that between the time that the warrant article was proposed and written, and the time of the deliberative session, the town had received very substantial objections from all the abutters. At this point, it is too late to change the wording for the proposed warrant article.

George Tuthill amended Article 13 to the following:

To see if the Town will vote to maintain the designation of Poor Farm Road as a Class V Highway. (Majority vote required)

Recommended by the Selectmen 3-0-0.

Motion made and seconded to move Article 13 (amended) forward for debate.

Debate: It was suggested that Article 13 should not be moved forward to the ballot, it was explained that a warrant article cannot be removed. The amended article was read.

AMENDED Article 13 – Change Poor Farm Road Designation:

To see if the Town will vote to maintain the designation of Poor Farm Road as a Class V Highway. (Majority vote required) Recommended by the Selectmen 3-0-0.

Motion made and seconded to move Article 13 forward to the ballot as amended.

Article 14 – Change Wadhams Road Designation:

To see if the Town will vote to designate a portion of an existing Class V highway, specifically Wadhams Road, as a highway to summer cottages pursuant to RSA 231:79 – 81. This would exempt the Town from keeping open and repairing the road from December 10 to April 10. (Majority vote required) Recommended by the Selectmen 3-0-0.

Motion made and seconded to move Article 14 forward for debate.

Debate: None

Motion made and seconded to move Article 14 forward to the ballot as written.

Article 15 – Change Linfield Road Designation:

To see if the Town will vote to completely discontinue an existing highway, specifically Linfield Road, pursuant to RSA 231:43. If a highway is completely discontinued, all town responsibility ends and the public right of way ceases to exist as per RSA 231:50. The right to use and possession returns to whomever owns title, which is presumed to be the highway's abutters. (Majority vote required) Recommended by the Selectmen 3-0-0.

Motion made and seconded to move Article 15 forward for debate.

Debate: George Tuthill explained that there was a misunderstanding of where the landowners wanted the road to be terminated. The following is the proposed amended warrant article;

To see if the Town will vote to completely discontinue an existing highway, specifically the Class VI portion of Linfield Road north of the Linfield residence, pursuant to RSA 231:43. If a highway is completely discontinued, all town responsibility ends and the public right of way ceases to exist as per RSA 231:50. The right to use and possession returns to whomever owns title, which is presumed to be the highway's abutters. (Majority vote required) Recommended by the Selectmen 3-0-0.

Motion made and seconded to move Article 15 (amended) forward for debate.

Debate: None

AMENDED Article 15 – Change Linfield Road Designation:

To see if the Town will vote to completely discontinue an existing highway, specifically the Class VI portion of Linfield Road north of the Linfield residence, pursuant to RSA 231:43. If a highway is completely discontinued, all town responsibility ends and the public right of way ceases to exist as per RSA 231:50. The right to use and possession returns to whomever owns title, which is presumed to be the highway's abutters. (Majority vote required) Recommended by the Selectmen 3-0-0.

Motion made and seconded to move Article 15 forward to the ballot as amended.

Article 16 – West Shore Road Encroachment:

To see if the Town will vote to authorize the Selectmen to dispose of 0.06 acres +/- of real estate on West Shore Road (being the northeastern most corner of Tax Map 201, Lot 4) by Quitclaim Deed to Abutter Leslie M. Steiner, Trustee of the Leslie M. Steiner Revocable Trust (being the owner of Tax Map Lots 201-5 and 201-95) in resolution of a long-standing and significant encroachment of the cottage now owned by said Trust pursuant to a boundary line adjustment plan prepared at the Trust's expense by Colin Brown of Central Land Surveying, Inc. whereby (i) the Town shall receive from the Trust at Closing the sum of Five Hundred Dollars even (\$500.00) plus reimbursement of the Town's attorney's fees incurred in this matter, (ii) the Trust shall pay at Closing all recording fees and any real estate transfer taxes associated with this transaction and (iii) the Parties agree that the Town's Deed shall expressly state that the Town is not conveying any property to the middle of the right of way, that the parcel is subject to appropriate easements for maintenance of West Shore Road and an adjacent culvert, and that the Trust for itself, its successors and assigns releases the Town and the NH Department of Transportation from any and all liabilities associated with such maintenance due to the proximity of the cottage to the traveled way. Recommended by the Selectmen 3-0-0.

Motion made and seconded to move Article 16 forward for debate.

Debate: George Tuthill explained that the current property boundary runs through the existing structure, this is due to a surveying error that happened many, many years ago. The property that would transfer is rocky shoreline which is unused by the town. Transferring this property would settle any potential legal or trespass disputes.

Motion made and seconded to move Article 16 forward to the ballot as written.

Article 17 – Floodplain Ordinance Update:

Are you in favor of the adoption of the Town's amended floodplain ordinance as proposed by the select board as follows: amend Section II, Section VI, Section IX, Section X, Section XII, as necessary to comply with requirements of the National Flood Insurance Program? Recommended by the Selectmen 3-0-0.

Motion made and seconded to move Article 17 forward for debate.

Debate: A resident expressed concern that Article 17 would move the Town towards zoning. It was explained that this ordinance already exists and adopting it would allow the Town to continue with the ordinance, the floodplain ordinance is for the purpose of flood insurance.

Motion made and seconded to move Article 17 forward to the ballot as written.

Article 18 – Transfer Station Backhoe Lease:

To see if the town will vote to authorize the selectmen to enter into a five-year lease agreement in the amount of \$133,800 for the purpose of leasing a new backhoe for the transfer station, and to raise and appropriate the sum of \$31,000 for the first year's payment for that purpose. The full cost of the backhoe is \$133,800 and the current backhoe at the transfer station will be traded in for \$18,000. This lease agreement contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. (Estimated tax impact \$0.11 per thousand)

Motion made and seconded to move Article 18 forward for debate:

Debate: Danielle Reed from the Budget Committee explained that the Town is paying a lot of money to have repairs done to the backhoe. She also stated that the Budget Committee reduced the transfer station maintenance line by \$10,000 and that the backhoe should be replaced. Steve LaCasse stated his concerns for the poor condition of the backhoe, he also stated that the new backhoe will be equipped for the type of work which has to be done at a transfer station. There will be many benefits that would come with the new backhoe and that the new backhoe will also be used at the new transfer station.

Motion made and seconded to move Article 18 forward to the ballot as written.

Article 19 – Rescind Budget Committee:

To see if the Town will rescind the vote taken per Article 11 of the 2016 Town Meeting that established a municipal budget committee.
The rescission is authorized by NH RSA 32:14. (Article presented by petition)

Motion made and seconded to move Article 19 forward for debate.

Debate: None

Motion made and seconded to move Article 19 forward to the ballot as written.

At the end of the meeting, Vinny announced that flyers are available for Governor Sununu's Recovery Friendly Workplace Initiative.

Motion made and seconded to adjourn the meeting.

The meeting adjourned at 11:15 a.m.

Respectfully submitted

A handwritten signature in cursive script that reads "Francine M Skiffington".

Francine M Skiffington
Town Clerk/Tax Collector



Alexandria

The inhabitants of the Town of Alexandria in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 11, 2023

Time: 10:00 am

Location: 45 Washburn Road, Alexandria, NH

Details: This session shall consist of explanation, discussion, and deliberation of the warrant articles numbered 1 through 19. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2023

Time: 10:00 am to 7:00 pm

Location: 45 Washburn Road, Alexandria, NH

Details: Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "First Session".

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 27, 2023, a true and attested copy of this document was posted at the place of meeting and at 47 Washburn Road and that an original was delivered to the Town Clerk.

Name	Position	Signature
Chet Caron	Selectman	Chet Caron
George Tutkiss	"	George Tutkiss
Robert Dieker	B.D.S	Robert Dieker



Article 01 Election of Public Officials

Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Article 02 Transfer Station

To see if the town will vote to approve the construction of a new transfer station at a cost not to exceed \$500,000 with \$100,000 being used from the unassigned fund balance and \$400,000 payable over a term of 15 years with an annual appropriation of \$40,000 and further to raise and appropriate \$40,000 for the first year's payment. In each of the following 14 years the appropriation of \$40,000 will be contained in the operating budget and the default budget. 3/5th majority vote required for passage. (Requires a three-fifths 3/5 ballot vote) Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. (Estimated tax impact \$0.14 per thousand)

Article 03 Budget of the Town

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,050,109 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,961,716, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$4.57 per thousand based on the Budget Committee's recommended budget.

Article 04 Highway Department Loader 2019

To see if the Town will raise and appropriate the sum of \$21,365 for the fifth of six yearly payments for the lease of the 2019 Loader for the Highway Department. This lease agreement was approved at the 2019 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.07 per thousand)

Article 05 Highway Department Truck Lease 2020

To see if the Town will raise and appropriate the sum of \$21,462 for the fourth of six yearly payments for the lease of the 2020 Truck for the Highway Department. This lease agreement was approved at the 2020 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.07 per thousand)

Article 06 Fire Equipment Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.03 per thousand)

Article 07 Town Hall Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.03 per thousand)



Article 08 Emergency Management Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Emergency Management Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.03 per thousand)

Article 09 Paving

To see if the Town will vote to raise and appropriate the sum of \$252,450 for the repaving of paved roads? Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. (Estimated tax impact \$0.85).

Article 10 Fowler River Road Bridge

To see if the town will vote to raise and appropriate the sum of \$205,512 to repair the bridge and abutments at a bridge on Fowler River Road with \$114,619 being used from state bridge fund and \$90,893 being raised by taxation. . Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0.(Estimated tax impact \$0.31 per thousand)

Article 11 Grader Lease for Highway Department

To see if the Town will raise and appropriate the sum of \$31,628 for the second of ten yearly payments for the lease of the 2022 Grader for the Highway Department. This lease agreement was approved at the 2022 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.11 per thousand)

Article 12 All Veterans Tax Credit

Shall the Town of Alexandria readopt the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal the same amount as the standard or optional veterans' tax credit voted by the Town of Alexandria under RSA 72:28? (Majority vote required)Recommended by the Selectmen 3-0-0.

Article 13 Change Poor Farm Road Designation

To see if the Town will vote to designate a portion of an existing Class V highway, specifically Poor Farm Road from the intersection of Corliss Road to the end of Poor Farm Road, as a highway to summer cottages pursuant to RSA 231:79 – 81. This would exempt the Town from keeping open and repairing the road from December 10 to April 10. (Majority vote required)Recommended by the Selectmen 3-0-0.

Article 14 Change Wadhams Road Designation

To see if the Town will vote to designate a portion of an existing Class V highway, specifically Wadhams Road, as a highway to summer cottages pursuant to RSA 231:79 – 81. This would exempt the Town from keeping open and repairing the road from December 10 to April 10. (Majority vote required)Recommended by the Selectmen 3-0-0.



Article 15 Change Linfield Road Designation

To see if the Town will vote to completely discontinue an existing highway, specifically Linfield Road, pursuant to RSA 231:43. If a highway is completely discontinued, all town responsibility ends and the public right of way ceases to exist as per RSA 231:50. The right to use and possession returns to whomever owns title, which is presumed to be the highway's abutters. (Majority vote required) Recommended by the Selectmen 3-0-0.

Article 16 West Shore Road Encroachment

To see if the Town will vote to authorize the Selectmen to dispose of 0.06 acres +/- of real estate on West Shore Road (being the northeastern most corner of Tax Map 201, Lot 4) by Quitclaim Deed to Abutter Leslie M. Steiner, Trustee of the Leslie M. Steiner Revocable Trust (being the owner of Tax Map Lots 201-5 and 201-95) in resolution of a long-standing and significant encroachment of the cottage now owned by said Trust pursuant to a boundary line adjustment plan prepared at the Trust's expense by Colin Brown of Central Land Surveying, Inc., whereby (i) the Town shall receive from the Trust at Closing the sum of Five Hundred Dollars even (\$500.00) plus reimbursement of the Town's attorney's fees incurred in this matter, (ii) the Trust shall pay at Closing all recording fees and any real estate transfer taxes associated with this transaction and (iii) the Parties agree that the Town's Deed shall expressly state that the Town is not conveying any property to the middle of the right of way, that the parcel is subject to appropriate easements for maintenance of West Shore Road and an adjacent culvert, and that the Trust for itself, its successors and assigns releases the Town and the NH Department of Transportation from any and all liabilities associated with such maintenance due to the proximity of the cottage to the traveled way. Recommended by the Selectmen 3-0-0.

Article 17 Floodplain Ordinance Update

Are you in favor of the adoption of the town's amended floodplain ordinance as proposed by the select board as follows: amend Section II, Section VI, Section IX, Section X, Section XII, as necessary to comply with requirements of the National Flood Insurance Program? Recommended by the Selectmen 3-0-0.

Article 18 Transfer Station Backhoe Lease

To see if the town will vote to authorize the selectmen to enter into a five-year lease agreement in the amount of \$133,800 for the purpose of leasing a new backhoe for the transfer station, and to raise and appropriate the sum of \$31,000 for the first year's payment for that purpose. The full cost of the backhoe is \$133,800 and the current backhoe at the transfer station will be traded in for \$18,000. This lease agreement contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. (Estimated tax impact \$0.11 per thousand)

Article 19 Rescind Budget Committee

To see if the Town will rescind the vote taken per Article 11 of the 2016 Town Meeting that established a municipal budget committee. The rescission is authorized by NH RSA 32:14. (Article presented by petition).



New Hampshire
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Proposed Budget

Alexandria

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/27/2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Donna Paiva Sprethall Williams Douglas Benton	Chair Member	Donna Paiva Sprethall Williams Douglas Benton
Danielle Reed	Member	Danielle Reed
Dorothy C. Hill	Member	Dorothy C. Hill

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	03	\$120,931	\$126,915	\$152,667	\$0	\$152,667	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$13,834	\$14,545	\$8,685	\$0	\$8,685	\$0
4150-4151	Financial Administration	03	\$120,268	\$124,578	\$131,016	\$0	\$131,016	\$0
4152	Revaluation of Property	03	\$44,708	\$33,156	\$39,656	\$0	\$39,656	\$0
4153	Legal Expense	03	\$13,076	\$28,350	\$23,350	\$0	\$23,350	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$5,970	\$7,155	\$7,981	\$0	\$7,981	\$0
4194	General Government Buildings	03	\$53,235	\$54,870	\$56,810	\$0	\$56,810	\$0
4195	Cemeteries	03	\$5,264	\$16,597	\$16,557	\$0	\$16,557	\$0
4196	Insurance	03	\$20,071	\$18,856	\$23,369	\$0	\$23,369	\$0
4197	Advertising and Regional Association	03	\$24,433	\$25,321	\$25,609	\$0	\$25,609	\$0
4199	Other General Government	03	\$2,375	\$5,500	\$5,500	\$0	\$5,500	\$0
	General Government Subtotal		\$424,165	\$455,843	\$491,200	\$0	\$491,200	\$0
Public Safety								
4210-4214	Police	03	\$279,818	\$289,515	\$333,299	\$0	\$333,299	\$0
4215-4219	Ambulance	03	\$70,479	\$70,500	\$99,318	\$0	\$99,318	\$0
4220-4229	Fire	03	\$73,144	\$69,666	\$72,056	\$0	\$72,056	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$7,680	\$11,913	\$10,500	\$0	\$10,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$431,121	\$441,594	\$515,173	\$0	\$515,173	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Highways and Streets								
4311	Administration	03	\$668,198	\$698,447	\$714,733	\$0	\$714,733	\$0
4312	Highways and Streets		\$189,800	\$189,800	\$0	\$0	\$0	\$0
4313	Bridges	03	\$12,797	\$30,000	\$26,000	\$0	\$26,000	\$0
4316	Street Lighting	03	\$2,849	\$3,200	\$3,360	\$0	\$3,360	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$873,644	\$921,447	\$744,093	\$0	\$744,093	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$223,790	\$249,783	\$224,165	\$0	\$224,165	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$223,790	\$249,783	\$224,165	\$0	\$224,165	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
Health								
4411	Administration	03	\$1,541	\$4,035	\$3,850	\$0	\$3,850	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$19,526	\$19,526	\$18,452	\$0	\$18,452	\$0
	Health Subtotal		\$21,067	\$23,561	\$22,302	\$0	\$22,302	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$10,966	\$14,300	\$15,300	\$0	\$15,300	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vencor: Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$10,966	\$14,300	\$15,300	\$0	\$15,300	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$28,848	\$30,575	\$35,075	\$0	\$35,075	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	03	\$0	\$600	\$600	\$0	\$600	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$28,848	\$31,375	\$35,675	\$0	\$35,675	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	03	\$1,279	\$1,600	\$1,701	\$0	\$1,701	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,279	\$1,600	\$1,701	\$0	\$1,701	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Appropriations for period ending 12/31/2023 (Recommended)	Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$25,000	\$25,000	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$625	\$1,300	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$43	\$1,000	\$500	\$0	\$500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$25,668	\$27,300	\$500	\$0	\$500	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$133,238	\$133,783	\$0	\$0	\$0	\$0
4903	Buildings		\$6,500	\$6,500	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$90,731	\$218,712	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$230,469	\$358,995	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$2,050,109	\$2,050,109	\$0	\$0	\$2,050,109	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	02	\$40,000	\$0	\$40,000
		<i>Purpose: Transfer Station</i>			
4903	Buildings	02	\$500,000	\$0	\$500,000
		<i>Purpose: Transfer Station</i>			
4916	To Expendable Trusts/Fiduciary Funds	06	\$10,000	\$0	\$10,000
		<i>Purpose: Fire Equipment Expendable Trust Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	07	\$10,000	\$0	\$10,000
		<i>Purpose: Town Hall Expendable Trust Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	08	\$10,000	\$0	\$10,000
		<i>Purpose: Emergency Management Expendable Trust Fund</i>			
Total Proposed Special Articles			\$570,000	\$0	\$570,000



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for		Budget Committee's	
			period ending 12/31/2023 (Recommended)	period ending 12/31/2023 (Not Recommended)	period ending 12/31/2023 (Recommended)	period ending 12/31/2023 (Not Recommended)
4312	Highways and Streets	09	\$252,450	\$0	\$252,450	\$0
		<i>Purpose: Paving</i>				
4902	Machinery, Vehicles, and Equipment	18	\$31,000	\$0	\$31,000	\$0
		<i>Purpose: Transfer Station Backhoe Lease</i>				
4902	Machinery, Vehicles, and Equipment	05	\$21,462	\$0	\$21,462	\$0
		<i>Purpose: Highway Department Truck Lease 2020</i>				
4902	Machinery, Vehicles, and Equipment	04	\$21,365	\$0	\$21,365	\$0
		<i>Purpose: Highway Department Loader 2019</i>				
4902	Machinery, Vehicles, and Equipment	11	\$31,628	\$0	\$31,628	\$0
		<i>Purpose: Grader Lease for Highway Department</i>				
4909	Improvements Other than Buildings	10	\$205,512	\$0	\$205,512	\$0
		<i>Purpose: Fowler River Road Bridge</i>				
Total Proposed Individual Articles			\$563,417	\$0	\$563,417	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	03	\$14	\$3,000	\$3,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$16,263	\$16,000	\$16,000
3186	Payment in Lieu of Taxes	03	\$4,513	\$4,600	\$4,600
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$35,304	\$35,000	\$35,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$56,094	\$58,600	\$58,600
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$385,228	\$390,000	\$390,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	03	\$17,322	\$17,300	\$17,300
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$403,550	\$407,300	\$407,300
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$166,662	\$86,000	\$86,000
3353	Highway Block Grant	03	\$166,766	\$86,000	\$86,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$701	\$750	\$750
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	10	\$0	\$114,620	\$114,620
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$314,129	\$287,370	\$287,370



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		Revenues			
Account	Source	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023	Article
Charges for Services					
3401-3406	Income from Departments	\$43,989	\$49,000	\$49,000	03
3409	Other Charges	\$0	\$0	\$0	
	Charges for Services Subtotal	\$43,989	\$49,000	\$49,000	
Miscellaneous Revenues					
3501	Sale of Municipal Property	\$2,302	\$2,400	\$2,400	03
3502	Interest on Investments	\$0	\$0	\$0	
3503-3509	Other	\$5,698	\$1,000	\$1,000	03
	Miscellaneous Revenues Subtotal	\$8,000	\$3,400	\$3,400	
Interfund Operating Transfers In					
3912	From Special Revenue Funds	\$0	\$0	\$0	
3913	From Capital Projects Funds	\$0	\$0	\$0	
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0	
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0	
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0	
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0	
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0	
3915	From Capital Reserve Funds	\$0	\$0	\$0	
3916	From Trust and Fiduciary Funds	\$4,606	\$5,000	\$5,000	03
3917	From Conservation Funds	\$0	\$0	\$0	
	Interfund Operating Transfers In Subtotal	\$4,606	\$5,000	\$5,000	
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	\$0	\$400,000	\$400,000	02
9998	Amount Voted from Fund Balance	\$0	\$100,000	\$100,000	02
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0	
	Other Financing Sources Subtotal	\$0	\$500,000	\$500,000	
	Total Estimated Revenues and Credits	\$830,368	\$1,310,670	\$1,310,670	



Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$2,050,109	\$2,050,109
Special Warrant Articles	\$570,000	\$570,000
Individual Warrant Articles	\$563,417	\$563,417
Total Appropriations	\$3,183,526	\$3,183,526
Less Amount of Estimated Revenues & Credits	\$1,310,670	\$1,310,670
Estimated Amount of Taxes to be Raised	\$1,872,856	\$1,872,856



Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,183,526
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,183,526
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$318,353
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	\$3,501,879
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	



Default Budget of the Municipality

Alexandria

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 11/27/2023

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Don Pava	Chair	Don Pava
Cynthia Williams	member	Cynthia Williams
Douglas Benton	Member	Douglas Benton
Danielle Reed	member	Danielle Reed
Esther C. Platt	member	Esther C. Platt

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$126,915	\$0	\$0	\$126,915
4140-4149	Election, Registration, and Vital Statistics	\$14,545	\$0	\$0	\$14,545
4150-4151	Financial Administration	\$124,578	\$0	\$0	\$124,578
4152	Revaluation of Property	\$33,156	\$6,500	\$0	\$39,656
4153	Legal Expense	\$28,350	\$0	\$0	\$28,350
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$7,155	\$0	\$0	\$7,155
4194	General Government Buildings	\$54,870	\$0	\$0	\$54,870
4195	Cemeteries	\$16,597	\$0	\$0	\$16,597
4196	Insurance	\$18,856	\$4,513	\$0	\$23,369
4197	Advertising and Regional Association	\$25,321	\$0	\$0	\$25,321
4199	Other General Government	\$5,500	\$0	\$0	\$5,500
General Government Subtotal		\$455,843	\$11,013	\$0	\$466,856
Public Safety					
4210-4214	Police	\$289,515	\$0	\$0	\$289,515
4215-4219	Ambulance	\$70,500	\$0	\$0	\$70,500
4220-4229	Fire	\$69,666	\$0	\$0	\$69,666
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$11,913	\$0	\$0	\$11,913
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$441,594	\$0	\$0	\$441,594
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$698,447	\$0	\$0	\$698,447
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$30,000	\$0	\$0	\$30,000
4316	Street Lighting	\$3,200	\$0	\$0	\$3,200
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$731,647	\$0	\$0	\$731,647
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$249,783	\$0	\$0	\$249,783
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$249,783	\$0	\$0	\$249,783



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$4,035	\$0	\$0	\$4,035
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$19,526	\$0	\$0	\$19,526
	Health Subtotal	\$23,561	\$0	\$0	\$23,561
Welfare					
4441-4442	Administration and Direct Assistance	\$14,300	\$0	\$0	\$14,300
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$14,300	\$0	\$0	\$14,300
Culture and Recreation					
4520-4529	Parks and Recreation	\$30,575	\$0	\$0	\$30,575
4550-4559	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$800	\$0	\$0	\$800
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$31,375	\$0	\$0	\$31,375
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,600	\$0	\$0	\$1,600
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$1,600	\$0	\$0	\$1,600



**2023
 MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$25,000	(\$25,000)	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$1,300	(\$1,300)	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1,000	\$0	\$0	\$1,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$27,300	(\$26,300)	\$0	\$1,000
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$1,977,003	(\$15,287)	\$0	\$1,961,716



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4196	INCREASE IN INSURANCE COST
4721	DEBT PAID
4711	DEBT PAID
4152	INCLUDES INCREASE IN SOFTWARE REQUIREMENTS

Town of Alexandria

Financials for year ending December 31, 2022

Voting Results – March 8, 2022

Article 1: Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Selectman

3 year term(2025)(Vote for one)

	Count
Robert Piehler	281
Skipped	66
Write-In Votes	8

Trustee of the Trust Funds

3 year term(2025)(Vote for one)

	Count
Sue Hunt	285
Skipped	70
Write-In Votes	0

Trustee of the Cemeteries

3 year term(2025)(Vote for one)

	Count
Sue Hunt	288
Skipped	67
Write-In Votes	0

Treasurer

3 year term(2025)(Vote for one)

	Count
Melanie Marzola	287
Skipped	67
Write-In Votes	1

Moderator

3 year term(2025)(Vote for one)

	Count
Vincenzo "Vinny" Governanti	272
Skipped	76
Write-In Votes	7

Supervisor of the Checklist

6 year term(2028)(Vote for two)

	Count
George Whittaker	282
Skipped	72
Write-In Votes	1

Budget Committee

3 year term(2025)(Vote for two)

	Count
Cindy Williams	267
TBD	
Skipped	424
Write-In Votes	19

Budget Committee

2 year term(2025)(Vote for one)

	Count
TBD	
Skipped	332
Write-In Votes	23

Planning Board

3 year term(2025)(Vote for two)

	Count
David Lheureux	224
Merry Ruggirello	249
Skipped	232
Write-In Votes	5

Article 2: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,977,003 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,924,661, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$4.43 per thousand based on the Budget Committee's recommended budget

Article 2	Count
Yes	197
No	142
Skipped	16

Article 3: To see if the Town will raise and appropriate the sum of \$28,305 for the seventh of seven yearly payments for the lease of the 2016 dump truck for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.10 per thousand)

Article 3	Count
Yes	291
No	55
Skipped	9

Article 4: To see if the Town will raise and appropriate the sum of \$19,996 for the seventh of seven yearly payments for the lease of the 2016 Backhoe for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.07 per thousand)

Article 4	Count
Yes	294
No	52
Skipped	9

Article 5: To see if the Town will raise and appropriate the sum of \$12,655 for the sixth of six yearly payments for the lease of the 2017 dump truck for the Highway Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.04 per thousand)

Article 5	Count
Yes	292
No	49
Skipped	14

Article 6: To see if the Town will raise and appropriate the sum of \$21,365 for the fourth of six yearly payments for the lease of the 2019 Loader for the Highway Department. This lease agreement was approved at the 2019 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.07 per thousand)

Article 6	Count
Yes	293
No	52
Skipped	10

Article 7: To see if the Town will raise and appropriate the sum of \$21,462 for the third of six yearly payments for the lease of the 2020 Truck for the Highway Department. This lease agreement was approved at the 2020 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.07 per thousand)

Article 7	Count
Yes	291
No	53
Skipped	11

Article 8: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.03 per thousand)

Article 8	Count
Yes	293
No	52
Skipped	10

Article 9: To see if the Town will vote to raise and appropriate the sum of \$15,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.05 per thousand)

Article 9	Count
Yes	235
Np	110
Skipped	10

Article 10: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Emergency Management Expendable Trust Fund. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.03 per thousand)

Article 10	Count
Yes	245
No	96
Skipped	14

Article 11: To see if the Town will vote to raise and appropriate the sum of \$189,800 for the repaving of paved roads. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.66 per thousand).

Article 11	Count
Yes	255
No	94
Skipped	6

Article 12: To see if the town will vote to raise and appropriate the sum of \$168,712 to repair the bridge and abutments at a bridge on Shem Valley Road. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.58 per thousand) (Majority vote required)

Article 12	Count
Yes	242
No	108
Skipped	5

Article 13: To see if the town will vote to authorize the selectmen to enter into a ten year lease agreement in the amount of \$30,000 for the purpose of leasing a new grader for the highway department, and to raise and appropriate the sum of \$30,000 for the first year's payment for that purpose. The full cost of the grader is \$315,000. This lease agreement contains an escape clause. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-0-1. (Estimated tax impact \$0.10 per thousand) (Majority vote required)

Article 13	Count
Yes	229
No	116
Skipped	10

Article 14: To see if the town will vote to raise and appropriate the sum of \$6,500 to install replacement windows in the Alexandria Fire Department. Recommended by the Selectmen 3-0. Not recommended by the Budget Committee 2-4-1. (Estimated tax impact \$0.02 per thousand)

Article 14	Count
Yes	203
No	137
Skipped	15

Article 15: Shall the Town vote to establish the 8.8 acre lot shown as tax map 418 lot 55 as Town Forest pursuant to RSA 31:110, under the management of the conservation commission? Recommended by the Selectmen 3-0.

Article 15	Count
Yes	255
No	85
Skipped	15

Article 16: Shall the town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Alexandria, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$35,000; for a person 75 years of age up to 80 years, \$50,000; for a person 80 years of age or older \$75,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$20,500 or, if married, a combined net income of less than \$30,000; and own net assets not in excess of \$64,000 excluding the value of the person's residence. (Majority vote required) Recommended by the Selectmen 3-0.

Article 16	Count
Yes	278
No	67
Skipped	10

Article 17: To see if the Town will authorize the Selectboard to enter into an inter-municipal agreement for the provision of police services pursuant to RSA 53-A with the Town of Danbury on such terms and conditions as determined by the Selectboard of each Town and as approved by the New Hampshire Attorney General's Office to be effective starting July 1, 2022. This article is contingent upon passage of a similar warrant article by the Town of Danbury. Recommended by the Selectmen 3-0.

Article 17	Count
Yes	216
No	130
Skipped	9

Article 18: To see if the town will vote to raise and appropriate the sum of \$50,000 for the purpose of establishing a gravel pit on a portion of Map 419 Lot 29. This sum to come from the unassigned fund balance. No amount to be raised from taxation. Recommended by the Selectmen 3-0. Recommended by the Budget Committee 5-1-1. (Estimated tax impact \$0.00) (Majority vote required)

Article 18	Count
Yes	251
No	92
Skipped	12

Article 19: Shall the Town vote to accept Adams Road as a Class V road and to accept maintenance thereof? This article submitted by petition.

Article 19	Count
Yes	126
No	220
Skipped	9

BALANCE SHEET

AS OF DECEMBER 31, 2022

ASSETS	
Current Assets	
Checking/Savings	
1010 Cash/Equivalents	
1010.3 Northway Bank	19,557.28
1010.4 Franklin Savings Bank	2,104,934.27
1010.5 FSB-Credit Card Clearing	176,858.93
1010.6 FSB-Clerk CC Clearing	90,501.11
1011.3 Petty Cash Tax Collector	100.00
1011.1 Petty Cash Town Clerk	450.00
1011.20 Petty Cash Selectmen	100.00
Clearing Account	10,147.21
Total 1010 Cash/Equivalents	2,402,648.78
Total Checking/Savings	2,402,648.78
Other Current Assets	
1030.1 MBIA Asset Management	37,286.73
1080-4 Land Use Change Taxes	-2,336.00
1080-52 Yield Taxes	-180.68
1080-9 Allowance for Uncollected	-45,000.00
1112.01 Current Year Receivable	458,561.80
1112.13 PILOT	4,513.15
1300.31 2018 Unredeemed Taxes	3,837.06
1300.32 2019 Unredeemed Taxes	9,015.19
1300.33 2020 Unredeemed Taxes	44,092.20
1300.34 2021 Unredeemed Taxes	75,112.87
Total Other Current Assets	584,902.32
Total Current Assets	2,987,551.10
Fix Assets	
1400.05 Tax Deeded Property	19,458.62
TOTAL ASSETS	<u>3,007,009.72</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	52,577.70
2005 Due Town School	1,592,149.00
2075-6 Due Conservation Commission	7.00
2075-9 MV Due to State	940.36
2080-8 Due to Special Detail	187.23
3000 Deferred Revenue	84,693.97
3001 Reserved for Encumber.	0.24
Intergovernmental Payable	10,759.04
Payroll Liabilities	-10,279.69
Total Current Liabilities	1,731,034.85
Total Liabilities	1,731,034.85
Equity	
2530 Undesignated Fund Balance	--227,062.77
2530.4 Non-spendable Fund Balance	40,115.87
2530.6 TH Repair Donations	1,635.49
Opening Balance Equity	621,154.35
Retained Earnings	398,663.11
Net Income	441,468.82
Total Equity	1,275,974.87
TOTAL LIABILITIES & EQUITY	<u>3,007,009.72</u>

APPROPRIATIONS & EXPENDITURES - FOR YEAR ENDING DECEMBER 31, 2022

GENERAL GOVERNMENT	Appropriated	Expended	Variance
Executive Expenses	\$126,915	\$120,931	(\$5,984)
Election, Registration & Vital Statistics	\$14,545	\$13,794	(\$751)
Financial Administration	\$124,578	\$120,268	(\$4,310)
Revaluation of Prop	\$33,156	\$44,708	\$11,552
Legal Expense	\$28,350	\$13,076	(\$15,274)
Planning & Zoning	\$7,155	\$5,970	(\$1,185)
General Government Buildings	\$54,870	\$53,235	(\$1,635)
Cemeteries	\$16,597	\$5,264	(\$11,333)
Insurance	\$18,856	\$20,071	\$1,215
Advert & Regional Associations	\$25,321	\$24,433	(\$888)
Other General Government	\$5,500	\$2,375	(\$3,125)
PUBLIC SAFETY			
Police	\$289,515	\$279,818	(\$9,697)
Ambulance	\$70,500	\$70,479	(\$21)
Fire Department	\$69,666	\$73,144	\$3,478
Emergency Management	\$11,913	\$7,680	(\$4,233)
HIGHWAYS & STREETS			
Administration	\$698,447	\$677,588	(\$20,859)
Bridges	\$30,000	\$12,797	(\$17,203)
Street Lighting	\$3,200	\$3,196	(\$4)
SANITATION			
Solid Waste Disposal	\$249,783	\$225,295	(\$24,488)
HEALTH			
Administration	\$4,035	\$1,541	(\$2,494)
Health Agencies	\$19,526	\$22,026	\$2,500
WELFARE			
Admin & Direct Assistance	\$14,300	\$11,041	(\$3,259)
CULTURE & RECREATION			
Parks & Recreation	\$30,575	\$28,848	(\$1,727)
Patriotic Purposes	\$800	\$0	(\$800)
CONSERVATION			
Administration	\$1,600	\$1,279	(\$321)
DEBT SERVICE			
Principal LT Debt & Interest	\$27,300	\$25,668	(\$1,632)
SUBTOTAL	\$1,977,003	\$1,864,483	(\$112,520)
Highway Department Truck Lease 2016	\$28,305	\$28,305	\$0
Highway Department Backhoe Lease 2016	\$19,996	\$19,996	\$0
Highway Paving	\$189,800	\$189,800	\$0
FD Expendable Trust Fund	\$10,000	\$10,000	\$0
Highway Department Trust Lease 2017	\$12,655	\$12,651	(\$4)
Highway Loader Lease 2019	\$21,365	\$20,825	(\$540)
Emergency Management Expendable Trust Fund	\$10,000	\$10,000	\$0
Town Hall Expendable Trust Fund	\$15,000	\$15,000	\$0
Highway Department Truck 2020 Lease	\$21,462	\$21,462	\$0
Shem Valley Road Bridge	\$168,712	\$84,356	(\$84,356)
Highway Grader Lease 2022	\$30,000	\$30,000	\$0
Fire Department Windows	\$6,500	\$6,500	\$0
Town Gravel Pit	\$50,000	\$6,375	(\$43,625)
TOTAL ALL APPROPRIATIONS	\$2,560,798	\$2,319,753	(\$241,045)

**DETAILED STATEMENT OF EXPENDITURES
FOR YEAR ENDING DECEMBER 31, 2022**

Executive	
EX Selectmen Pay	\$8,300.00
EX Telephone	\$1,979.44
EX Data Processing	\$750.00
EX Professional Services	\$3,730.83
EX Printing/Advertising	\$512.86
EX Dues/Subscriptions	\$2,207.74
EX Office Supplies/Postage	\$2,362.16
EX Equipment Maintenance	\$1,315.52
EX Equipment Purchases	\$940.02
EX Mileage	\$1,034.96
EX Seminars	\$716.05
EX Admin Assistant	\$52,514.83
EX Payroll Expenses	\$5,868.11
EX Health Insurance	\$30,317.43
EX Retirement	\$6,673.60
Total Executive	\$119,223.55
Town Meeting	
Moderator Pay	\$200.00
Town Meeting Advertising/Supplies	\$1,507.58
Total Town Meeting	\$1,707.58
Voter Registration	
Supervisors Pay	\$6,553.35
SOC Payroll Expenses	\$547.60
SOC Telephone	\$777.85
SOC Advertising	\$863.00
SOC Supplies/Postage	\$727.80
SOC Equipment Purchase	\$128.39
SOC Mileage	\$86.25
Total Voter Registration	\$9,684.24
Election Administration	
Ballot Clerk Pay	\$3,040.00
Moderator Pay	\$600.00
Election Supplies	\$469.46
Total Election Administration	\$4,109.46
Trustees of Trust Funds	
TTF Salaries	\$300.00
TTF Equip./Supplies	\$62.68
Total Trustees of Trust Funds	\$362.68
Auditing	
Total Auditing	\$14,900.00
Town Clerk/Tax Collector	
Deputy Town Clerk/Tax Collector Pay	\$19,041.86
Town Clerk/Tax Collector Pay	\$41,379.03
Payroll Expenses	\$6,046.90
Health Insurance	\$2,000.00
Retirement	\$5,258.69
TC/TX Phone	\$2,097.87
TC/TX Advertising Printing	\$934.96
TC/TX Dues	\$62.18
TC/TX Office Supplies	\$1,128.18
TC/TX Computer Support	\$6,515.91
TC/TX Equipment Maintenance	\$404.18
TC/TX Postage	\$5,150.20
TC/TX Record Preservation	\$3,692.00
TC/TX Books/Supplies	\$793.56
TC/TX Equipment Purchase	\$3,939.00
TC/TX Mileage/Training	\$241.26
TC/TX Lien/Deed Expenses	\$1,731.22
Total Town Clerk/Tax Collector	\$100,417.00
Treasurer	
Treasurer Pay	\$2,730.00
Treasurer Payroll Expenses	\$228.15
Treasurer Mileage	\$1,229.68
Total Treasurer	\$4,187.83

Budget Committee	
Budget Committee Workshops	\$400.00
Total Budget Committee	\$400.00
Property Appraisal	
Contract Appraiser	\$29,706.00
Assessing Software Maintenance	\$15,002.00
Total Property Appraisal	\$44,708.00
Legal Expenses	
Town Legal Fees/Books	\$1,075.88
Town Legal Retainage	\$12,000.00
Total Legal Expenses	\$13,075.88
Planning Board	
Planning Board Clerk Pay	\$4,730.00
Planning Board Payroll Expenses	\$490.45
Planning Board Phone	\$360.00
Planning Board Printing/Advertising	\$280.50
Planning Board Off. Supplies	\$10.49
Planning Board Books	\$99.00
Total Planning Board	\$5,970.44
General Gov't Buildings	
GGB Payroll Expenses	\$1,261.98
GGB Custodial Pay	\$9,663.06
GGB Electric	\$6,538.05
GGB Propane/Heating Oil	\$6,159.99
GGB Internet Service	\$709.55
GGB Maintenance	\$21,301.14
GGB Security Sys.	\$762.00
GGB Custodial Supplies	\$6,838.90
Total General Gov't Buildings	\$53,234.67
Cemeteries	
Cemetery Wages	\$3,302.65
Payroll Expenses	\$586.44
Cemetery Supplies/Equipment	\$1,048.87
Cemetery Mileage	\$326.68
Total Cemeteries	\$5,264.44
Property/Liability Insurance	
Total Property/Liability Insurance	\$20,071.06
Regional Associations	
Lakes Region Mutual Fire Aid	\$21,328.63
Newfound Lake Region Association	\$1,500.00
Lakes Region Planning Commission	\$1,604.00
Total Regional Associations	\$24,432.63
Tax Mapping	
Total Tax Mapping	\$2,375.00
Police Department	
Police Department Salaries	\$51,449.04
Police Department Chief Pay	\$64,525.81
Police Department Admin. Assistant	\$16,594.74
Police Department Payroll Expenses	\$12,748.52
Police Department Health Insurance	\$52,940.16
Police Department Retirement	\$35,419.95
Police Department Telephone	\$3,549.19
Police Department Equipment Maint	\$1,082.41
Police Department Uniforms/Gear	\$1,472.10
Dispatch Services	\$7,500.00
Police Department Vehicle Maintenance	\$3,267.96
Police Department Printing/Advertising	\$165.70
Police Department Dues	\$300.00
Police Department Office Supplies	\$697.26
Police Department Computer License	\$1,065.91
Police Department Gasoline	\$6,586.41
Police Department Ammunition	\$283.45
Prosecutorial Fees	\$10,262.01
Police Department Equipment Purchase	\$7,574.93
Police Department Training	\$1,029.00
Animal Control Pay	\$875.27
Humane Society	\$200.00

Animal Control Mileage	\$227.71
Total Police Department	\$279,817.53
Ambulance Service	
Total Ambulance Service	\$70,479.27
Fire Department	
Fire Department Secretary	\$12,278.46
Fire Department Payroll Expenses	\$1,195.26
Fire Department Telephone	\$1,282.98
Fire Department Uniforms	\$21,151.11
Fire Department Electricity	\$1,420.70
Fire Department Heat	\$2,465.51
Fire Department Office Supplies	\$428.47
Fire Department Equipment Maint.	\$192.83
Fire Department Dues/Subscriptions	\$4,022.70
Fire Department Supplies	\$2,291.87
Fire Department Gas/Diesel	\$1,696.74
Fire Department Equipment Testing	\$1,960.00
Fire Department Vehicle Maintenance	\$4,746.25
Fire Department Emergency Repairs	\$2,121.05
Fire Department Building Maintenance	\$1,130.13
Fire Department New Equipment	\$5,940.17
Fire Department Training	\$8,819.94
Total Fire Department	\$73,144.17
Emergency Management	
Emergency Management Salaries	\$3,500.00
Emergency Management Phone	\$22.16
Code Red	\$1,653.75
Total Emergency Management	\$5,175.91
Forest Fires	
Total Forest Fires	\$2,503.85
Highway Department	
Highway Labor	\$146,827.45
Road Agent Pay	\$56,159.98
Contracted Labor	\$450.00
Highway Payroll Expenses	\$20,033.83
Health Insurance	\$74,697.44
Retirement	\$22,860.68
Highway Telephone	\$1,366.43
Highway Medical Expenses	\$460.00
Highway Uniforms	\$1,083.98
Highway Electric	\$3,322.32
Highway Heat	\$9,849.65
Highway Supplies/Dues	\$13,933.43
Culverts, Guard Rail, Basins, Signs	\$851.72
Highway Gasoline/Diesel/Mileage	\$47,518.45
Highway Vehicle Maintenance	\$22,085.10
Highway Building Maintenance	\$1,225.00
Highway Equipment Purchase	\$16,209.96
Highway Equipment Rentals	\$6,000.00
Highway Dumpster Rental	\$4,471.01
Highway Hot Top/Paving/Cold Patch	\$84,465.16
Highway Magnesium Supplies	\$4,200.00
Highway Gravel, Sand, and Rock	\$30,318.92
Highway Salt	\$42,498.02
Highway Winter Sand	\$52,289.55
Edges, Tires, Chains	\$14,409.48
Total Highway Department	\$677,587.56
Bridges	
Total Bridges	\$12,797.28
Street Lighting	
Total Street Lighting	\$3,195.71
Solid Waste Disposal	
Transfer Station Wages	\$64,081.57
Transfer Station Payroll Expenses	\$6,316.81
Transfer Station Telephone	\$760.00
Transfer Station Uniforms	\$671.98
Transfer Station Electricity	\$1,413.94

Transfer Station Heat	\$336.41
Transfer Station Equipment Rent	\$2,404.00
Transfer Station Land Lease	\$9,343.42
Transfer Station Dues	\$165.57
Transfer Station Equip. Maint	\$15,257.83
Transfer Station Supplies	\$7,696.81
Transfer Station Equipment Purchase	\$12,466.87
Transfer Station Gas/Mileage	\$678.34
Hazardous Waste Day	\$1,566.00
Transfer Station Workshops/Training	\$225.00
Transfer Station Disposal Costs	\$101,910.72
Total Solid Waste Disposal	\$225,295.27
Health Officer	
Health Officer Pay	\$431.30
Payroll Expenses	\$117.11
Health Officer Phone	\$22.16
Health Officer Dues	\$295.00
Health Officer Expenses/Supplies	\$674.98
Total Health Officer	\$1,540.55
Health Agencies	
Health Agencies	\$22,026.00
Total Health Agencies	\$22,026.00
Welfare Assistance	
Housing Assistance	\$1,600.00
Fuel Assistance	\$944.57
Food Assistance	\$1,927.42
Electric Assistance	\$3,283.56
Medical Assistance	\$3,285.00
Total Welfare Assistance	\$11,040.55
Recreation/Parks	
TTCC Bristol	\$25,575.00
Wellington Entry	\$3,272.60
Total Recreation/Parks	\$28,847.60
Conservation Commission	
Conservation Commission Dues	\$250.00
Conservation Commission Supplies	\$1,028.68
Total Conservation Commission	\$1,278.68
Long Term Debt	
Principal Long Term Debt/Interest	\$25,625.00
Total Long Term Debt	\$25,625.00
Abatement Expenses	
Total Abatement Expenses (Interest)	\$42.62
Warrant Articles	
Highway Truck Lease 2016	\$28,304.91
Highway Backhoe Lease 2016	\$19,995.76
Highway Paving	\$189,800.00
Fire Department Expend Trust Fund	\$10,000.00
Highway Truck Lease 2017	\$12,650.63
Highway Loader 2019 Lease	\$20,824.94
Town Hall Expendable TF	\$15,000.00
Emerg. Management Expendable TF	\$10,000.00
Highway Truck Lease 2020	\$21,461.96
Shem Valley Road Bridge	\$84,356.00
Highway Grader Lease 2022	\$29,999.99
Fire Department Windows	\$6,500.00
Town Gravel Pit	\$6,375.00
Total Warrant Articles	\$455,269.19
Other Expenses	
Newfound School District	\$3,248,009.00
Grafton County	\$387,590.00
Vital Statistic/Fees to State	\$7,410.50
Refund/Refund Expenses	\$9,487.63
Town Hall Expendable Trust Fund	\$5,400.00
Fire Department Grant	\$1,967.50
Recycling Expend. Trust Fund	\$15,000.00
Locality Equipment Grant	\$45,867.21

SUMMARY INVENTORY OF VALUATION (MS-1) 2022

Description	Acres	Value
Residential Land	4,528.95	\$85,245,200
Land at Current Use Value	19,106.27	\$1,396,125
Commercial/Industrial Land	232.66	\$2,294,400
Total of Taxable Land	23,867.88	\$88,935,725
Tax Exempt and Non-Taxable Land	1,566.04	\$3,613,500
Value of Buildings – Residential		\$177,847,800
Value of Buildings – Manufactured Housing		\$7,925,900
Value of Commercial Buildings		\$4,779,900
Total Value of Buildings		\$190,553,600
Tax Exempt and Non-Taxable Buildings		\$1,826,500
Utilities		\$17,872,400
Valuation Before Exemptions		\$297,361,725
Exemptions:		
Blind, Elderly, Disabled		\$1,245,000
Net Valuation for Computation of Municipal, County & Local Education Tax		\$296,116,725
Less Utilities		\$17,872,400
Net Value for State Education Tax		\$278,244,325
Elderly Exemption Breakdown		
Total Receiving \$35,000 Exemption		6
Total Receiving \$50,000 Exemption		3
Total Receiving \$75,000 Exemption		10
Veterans Credit Breakdown		
Total Receiving \$270 Credit		88
Total Receiving \$1400 Total Disability Credit		11
Current Use Report	Acres	Value
Farm Land	779.82	\$287,916
Forest Land	14,518.15	\$935,517
Forest Land with Documented Stewardship	3,053.24	155,018
Unproductive Land	175.09	\$4,050
Wet Land	579.97	\$13,624
Total	19,106.27	\$1,396,125
Total Acres with 20% Recreational Credit	3,544.79	
Total Acres Removed from Current Use in 2017	8.15	
Total Number of Owners in Current Use	238	
Total Number of Parcels in Current Use	451	

2022 Tax Rate Calculation

(Tax Rates per \$1,000 valuation)

Municipal Tax Rate Calculation			
Description	Tax Effort	Valuation	Tax Rate
Municipal	\$1,780,973	\$296,116,725	\$6.01
County	\$387,590	\$296,116,725	\$1.31
Local Education	\$2,954,996	\$296,116,725	\$9.98
State Education	\$296,982	\$278,244,325	\$1.07
Total	\$5,420,541		\$18.37

Municipal Account Overview		
Description	Appropriation	Revenue
Total Appropriation	\$2,560,798	
Net Revenues		(\$769,762)
Fund Balance Voted Surplus		(\$50,000)
Fund Balance to Reduce Taxes		(\$100,000)
War Service Credits	\$39,160	
Actual Overlay Used	\$100,777	
Net Required Local Tax Effort	\$1,780,973	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$387,590	
Net Required County Tax Effort	\$387,590	

Education		
Description	Appropriation	Revenue
Net Cooperative School Appropriations	\$4,145,778	
Net Education Grant		(\$893,800)
Locally Retained State Education Tax		(\$296,982)
Net Required Local Education Tax Effort	\$2,954,996	
State Education Tax	\$296,982	
Net Required State Education Tax Effort	\$296,982	

Valuation (Municipal from MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$296,116,725	\$288,719,358
Total Assessment Valuation without Utilities	\$278,244,325	\$275,808,558

Tax Rate History

Year	Tax Rate	Town	School	State School	County	Net Assessed Valuation	Property Tax Commitment
2021	\$18.82	\$5.71	\$10.29	\$1.44	\$1.38	\$288,719,358	\$5,415,107
2020	\$27.92	\$9.32	\$14.41	\$2.20	\$1.38	\$198,181,477	\$5,501,385
2019	\$24.04	\$6.46	\$13.44	\$2.17	\$1.97	\$197,038,051	\$4,661,061
2018	\$22.78	\$6.13	\$12.63	\$2.21	\$1.81	\$197,218,893	\$4,452,848
2017	\$25.17	\$7.16	\$14.03	\$2.22	\$1.76	\$196,640,493	\$4,872,832
2016	\$21.00	\$5.45	\$11.71	\$2.18	\$1.66	\$199,478,140	\$4,106,066
2015	\$21.00	\$5.09	\$12.12	\$2.32	\$1.47	\$204,496,891	\$4,215,494
2014	\$21.00	\$4.83	\$12.17	\$2.47	\$1.53	\$202,685,462	\$4,177,558
2013	\$21.26	\$4.23	\$13.01	\$2.45	\$1.57	\$201,255,684	\$4,199,134

ESTIMATED VS ACTUAL REVENUES 2022

Description of Revenue	(MS-4) 2022 Estimated	2022 Actual
Land Use Change Tax	\$3,000.00	\$14.00
Timber & Gravel Tax	\$15,000.00	\$16,262.62
Payment in Lieu of Taxes	\$5,000.00	\$4,512.83
Interest & Penalties on Overdue Taxes	\$34,000.00	\$35,303.63
Motor Vehicle Fees	\$395,000.00	\$386,228.00
Permits, Licenses & Other Town Clerk Fees	\$17,300.00	\$17,322.46
Sale of Municipal Property	\$2,400.00	\$2,302.00
State Bridge Aid Distribution	\$114,620.00	\$114,619.64
Rooms and Meals Distribution	\$156,662.00	\$156,662.41
Highway Block Grant	\$84,886.00	\$156,765.78
State Forest Land Income	\$701.00	\$701.35
Income from Departments	\$49813.00	\$43,989.15
Due from Trust Fund	\$5,000.00	\$4,606.02
Other Income	\$1,000.00	\$5,697.78
Total	\$884,382.00	\$944,987.67

OTHER TOWN OF ALEXANDRIA FUNDS FOR YEAR ENDING DECEMBER 31, 2022

Account Name	Balance 01/01/2021	Deposits	Expended	Interest	Balance 12/31/2021
Alexandria Transfer Station Account	\$50,981.36	\$7,615.78	\$15,000.00	\$15.05	\$43,612.19
Alexandria Special Detail Account	\$1,552.65	\$1,732.81	\$0.00	\$0.23	\$3,285.69
Alexandria Conservation Account	\$27,442.44	\$0.00	\$419.98	\$8.17	\$27,030.63
Alexandria Planning Board	\$4,874.53	\$0.00	\$0.00	\$0.48	\$4,875.01

Alexandria Transfer Station Account

The Selectmen authorized \$15,000 to be used from the Alexandria Transfer Station Account for the purchase of a truck to transport recyclable materials. The town collected \$7,615.78 from recycled materials that was deposited into this account in 2022.

Alexandria Special Detail Account

The funds received from police special details, after deducting payroll and related expenses, totaling \$1,732.81 was deposited into this account for 2022.

Alexandria Conservation Commission Account

The Conservation expenses \$419.96 from this account in 2022 for trail cameras.

OTHER EXPENSES AND THEIR FUND SOURCE FOR YEAR ENDING DECEMBER 31, 2022

Description of Expenses	Amount Spent	Amount Received	Source of Funds
5018 ARPA Funds 2022	\$0.00	\$84,693.93	ARPA Funds received but not yet expended
5020 Town Hall Expendable Trust Fund	\$5,400	\$5,400	Monies spent for town hall painting were performed using funds from the Town Hall Expendable Trust Fund
5023 Locality Equipment Grant	\$45,867.21	\$49,063.49	Grant monies received for purchase monitor/defibrillator for fire department and reimburse for some equipment purchased in 2021.

Town Clerk/Tax Collector's Report Year Ending December 31, 2021

It is hard to believe that another year has come and gone. I wanted to update you with some information that could possibly impact you.

Dog License Renewal:

It's that time of year, April 30, 2023 is the deadline for licensing your dog(s). You should be receiving your dog license renewal letters shortly in the mail. Your dog(s) can be licensed by mail, online, or in person. If we do not have your dog's current rabies information, you will need to provide a rabies certificate. We do not necessarily receive the rabies certificates from the veterinary's office. All dogs four months or older need to be licensed. Fees are \$9.00 for unaltered dogs and \$6.50 for spayed/neutered dogs. Group rates (5 dogs or more) are available for \$20.00. Senior residents over 65 receive a discount fee of \$2.00 for the first dog, with any additional dog(s) being charges full price. Late fees of \$1.00/month begin in May, with fines up to \$25.00. If your dog is deceased or no longer in your household, please contact our office and we will update our records. When licensing your dog, please let us know if you have had a change in telephone number(s) in case we need to contact you. It is important that your dog be licensed, not only is it the law, but if your dog should become loose, our animal control office will have a record of your dog and owner contact information.

EZ Pass Violations:

The DMV has informed the Clerk's office of a law change regarding E-Z Pass violations which went into effect January 1st, 2023. Here are the changes that you may encounter due to E-Z Pass violations:

Registered owners of vehicle in violation will be unable to:

- Renew registration
- Transfer a plate to vehicle in violation
- Obtain a new plate for vehicle in violation
- Sell/Transfer the vehicle in violation to any family member and/or person with the same legal address.

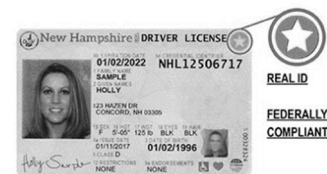
Vital Records:

I would like to thank Evie Townsend, of Kent, England, for volunteering this past summer. Evie carefully scanned and printed the fragile documents of the Town of Alexandria's Vital Records (which date from 1898 to 1938). The records include births, marriages, and deaths which occurred in the town. These records, along with the town's Vital Records from 1868 to 1897, are available for viewing by appointment.

Real ID:

Please note, on May 7, 2025, a federally compliant Driver License, Non-Driver ID, or a Passport will be required to board an airplane for domestic flights or to enter a secure federal facility. To check to see if you have a Real ID Driver License or Non-Driver ID, your card will be marked with a star in the top right corner. The Department of Motor Vehicles strongly suggests that you make an appointment on their website to renew or change your Driver License or Non-Driver ID. <https://www.dmv.nh.gov/>

Your Driver License or Non-Driver ID must be obtained at a DMV location.



If you have any questions, please feel to contact the Town Clerk/Tax Collector's office at 603-744-3288. I wish you all a happy and healthy 2023.

Warmest regards,
Francine M. Skiffington

Town Clerk/Tax Collector
Report of the Tax Collector MS-61
For Year Ending December 31, 2022

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2022	PRIOR LEVIES		
			2021	2020	2019
Property Taxes	#3110	Xxxxxx	\$337,609.62	\$0.00	\$0.00
Land Use Change Taxes	#3120	xxxxxx	\$4,700.00	\$0.00	\$0.00
Timber Yield Taxes	#3185	xxxxxx	\$2,886.45	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$0.00	\$0.00	\$0.00
Prior Years' Credits Balance**		(\$4,536.29)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$5,384,924.00	\$0.00
Land Use Change Taxes	#3120	\$1,564.00	\$0.00
Timber Yield Taxes	#3185	\$16,016.04	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$246.58	\$0.00

OVERPAYMENT REFUNDS

Property Taxes	#3110	\$6,114.63	\$0.00	\$0.00	\$0.00
Interest – Late Tax	#3190	\$2,083.76	\$14,104.87	\$0.00	\$0.00
TOTAL DEBITS		\$5,406,412.72	\$359,300.94	\$0.00	\$0.00

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2022	PRIOR LEVIES		
		2021	2020	2019
Property Taxes	\$4,937,300.16	\$242,195.39	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$14,996.17	\$566.19	\$0.00	\$0.00
Interest (Includes Lien Conver)	\$2,023.76	\$11,424.87	\$0.00	\$0.00
Penalties	\$60.00	\$2,680.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$246.58	\$0.00	\$0.00	\$0.00
Converted to Liens(Principal Only)	\$0.00	\$102,175.93	\$0.00	\$0.00

ABATEMENTS MADE

Property Taxes	\$145.00	\$258.56	\$0.00	\$0.00
Land Use Change Taxes	\$1,550.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$1,019.87	\$0.00	\$0.00	\$0.00
Current Levy Deeded	\$21.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$458,561.80	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$14.00	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance*	(\$9,525.62)	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$5,406,412.72	\$359,300.94	\$0.00	\$0.00

DEBITS

UNREDEEMED & EXECUTED LIENS	2022	PRIOR LEVIES		
		2021	2020	2019
Unredeemed liens Beginning of FY		\$0.00	\$77,941.86	\$44,589.94
Liens Executed During FY	\$0.00	\$109,474.37	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$1,890.28	\$6,574.88	\$10,783.25
TOTAL LIEN DEBITS	\$0.00	\$111,364.65	\$84,516.74	\$55,373.19

CREDITS

REMITTED TO TREASURER	2022	PRIOR LEVIES		
		2021	2020	2019
Redemptions	\$0.00	\$34,277.22	\$33,759.11	\$31,673.77
Interest & Costs Collected	\$0.00	\$1,890.28	\$6,574.88	\$10,783.25
Liens Deeded to Municipality	\$0.00	\$84.28	\$90.55	\$63.92
Unredeemed Liens End of FY	\$0.00	\$75,112.87	\$44,092.20	\$12,852.25
TOTAL LIEN CREDITS	\$0.00	\$111,364.65	\$84,516.74	\$55,373.19

Alexandria Town Clerk
 Deposit Journal
 Deposit Dates from: 1/1/2022 to 12/31/2022

Account Name	Account #	Count	Amount	Debit Amount	Credit Amount
Conservation Committee Calendars	2075-6	2	\$20.00	\$0.00	\$20.00
Motor Vehicle Account	3220.10	3,345	\$367,113.00	\$531.00	\$367,644.00
Motor Vehicle Title	3220.11	489	\$978.00	\$2.00	\$980.00
Town Clerk MV Fee Account	3220.12	8,849	\$18,362.00	\$65.00	\$18,427.00
Hunt/Fish State	3221.10	29	\$1,419.00	\$0.00	\$1,419.00
ATV State	3221.20	20	\$1,821.00	\$0.00	\$1,821.00
Snowmobile State	3221.30	11	\$1,675.00	\$0.00	\$1,675.00
Hunt/Fish Town	3221.41	29	\$40.00	\$0.00	\$40.00
ATV Town	3221.42	20	\$108.00	\$0.00	\$108.00
Snowmobile Town	3221.43	11	\$60.00	\$0.00	\$60.00
Pistol Permit	3230.40	13	\$130.00	\$0.00	\$130.00
Beach Pass	3230.50	892	\$5,352.00	\$36.00	\$5,388.00
Town Dog License Account	3290.10	445	\$1,733.50	\$0.00	\$1,733.50
Dog Late Fees	3290.20	23	\$89.50	\$0.00	\$89.50
Dog Overpopulation Account	3290.21	360	\$720.00	\$0.00	\$720.00
General Account – State of NH	3290.22	449	\$607.00	\$0.00	\$607.00
Town Dog Fines	3290.25	1	\$100.00	\$0.00	\$100.00
Town Marriage License Account	3290.30	9	\$63.00	\$0.00	\$63.00
UCC Filing Fees	3290.40	5	\$710.00	\$0.00	\$710.00
Certified Copies – Multiple Copies	3290.50	124	\$865.00	\$0.00	\$865.00
Boat Permits	3290.60	156	\$1,225.44	\$0.00	\$1,225.44
Boat Agent Fees	3290.70	109	\$545.00	\$0.00	\$545.00
Town Miscellaneous Account	3290.80	10	\$149.02	\$0.00	\$149.02
Motor Vehicle Revenue to State of NH DMV	3290.95	4,853	\$157,433.07	\$84.20	\$157,517.27
State MV Revenue – DMV Return payments	3290.96	-12	\$-234.60	\$234.60	\$0.00
Copies	3401.60	3	\$36.00	\$0.00	\$36.00
Driveway Permits	3401.70	4	\$250.00	\$0.00	\$250.00
Accident Reports/PD Income	3401.90	9	\$578.00	\$0.00	\$578.00
Planning Board Fees	3401.91	1	\$200.00	\$0.00	\$200.00
Town Hall Rental	3401.92	9	\$1,700.00	\$0.00	\$1,700.00
Total		20,268	\$563,847.93	\$952.80	\$564,800.73
Check Overage		208	\$773.60	\$2,759.95	\$3,533.55
Credit	0009998877	2	\$73.00	\$0.00	\$73.00
Total		210	\$846.60	\$2,759.95	\$3,606.55
Fee/Miscellaneous Transaction Total:		20,478	\$564,694.53		

Trustees of the Trust Funds For the year ending December 31, 2022

In 2022, our common trust fund principal increased by \$63,846.15.
Interest earned was \$34,816.99.

The trustees were able to request a total of \$4995.67 from various cemetery trust funds to reimburse the town for a portion of the amount used for care of the cemeteries. Funds were also requested from the interest of the Perkins School Trust Fund for the Alexandria Recreation Advisory Council for expenses, programs, and maintenance of the Alexandria Village School. Also, funds were requested from the Ministerial and SB Sleeper funds for the Alexandria United Methodist Church. We are holding the funds in the Literary Trust Fund until the new Haynes Library Board of Trustees is established and receives 501c3 (non-profit) status.

Capital Reserves-In March, the town voted to deposit \$10,000 into the Fire Department Expendable Trust Fund, \$10,000 into the Emergency Management ETF, and \$15,000 into the Town Hall ETF. In June, \$5400 was withdrawn from the Town Hall ETF to reimburse the town for payment of JLT Painting.

More detail is available in the MS9 reports printed in this Town Report.

Cemetery Trustees

This year we were able to purchase a new riding mower to replace our old one, which had “aged out” and was in need of replacement. The funds came from the interest of the 1942 Cemetery Trust Fund, which was set up to use, as needed, for care of the cemeteries.

We appreciate our Sexton, Dave Blais and his crew, for their conscientious care of the cemeteries. They have done a good job mowing, trimming, cutting trees, repairing walls and fences, maintaining equipment, and the very important job of attending to burials. It is important to have a variety of skills and to be able to work with people who are going through difficult times. Dave has been able to perform these duties very competently and we are very fortunate to have him as our Sexton.

Respectfully submitted,

Douglas Benton
Suzanne Cheney
Susan Hunt

Trustees of the Trust Funds/
Cemetery Trustees

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2022

Date	CAPITAL RESERVE FUNDS	PRINCIPAL				INCOME				TOTAL
		Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Earned During Year	Expended	Balance End Year	Principal & Income
3/1/1987	Highway Equipment Fund	34,970.00	0.00	0.00	34,970.00	2,265.16	6.88	0.00	2,272.04	37,242.04
3/1/1987	Fire Equipment Fund	35,000.00	0.00	0.00	35,000.00	559.12	6.52	0.00	565.64	35,565.64
3/1/1989	Police Cruiser Fund	0.00	0.00	0.00	0.00	591.31	0.12	0.00	591.43	591.43
3/1/1989	Town Shed Fund	0.00	0.00	0.00	0.00	426.52	0.10	0.00	426.62	426.62
	Town Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3/1/1971	Town Dump Site Monitoring	20,000.00	0.00	0.00	20,000.00	1,479.50	3.94	0.00	1,483.44	21,483.44
	Bridge	100.00	0.00	0.00	100.00	3.61	0.03	0.00	3.64	103.64
	Safety Services Cap Res	5,000.00	0.00	0.00	5,000.00	8.90	0.91	0.00	9.81	5,009.81
3/14/2017	Fire Dept. Maintenance	20,772.11	10,000.00	0.00	30,772.11	6.17	4.78	0.00	10.95	30,783.06
12/24/2019	Town Hall	15,074.24	5,600.00	0.00	20,674.24	1.81	2.68	0.00	4.49	20,678.73
12/24/2019	Emergency Management	40,000.00	10,000.00	0.00	50,000.00	5.40	8.31	0.00	13.71	50,013.71
	Total	170,916.35	25,600.00	0.00	196,516.35	5,347.50	34.27	0.00	5,381.77	201,898.12

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2022

Date	NAME OF TRUST FUND	Purpose	PRINCIPAL					INCOME					TOTAL
			%	Balance Beginning Year	Net In/Out	Gain/Loss	Balance End Year	Balance Beginning Year	Earned During Year	Fees	2021 Expenditure	Balance End Year	Principal & Income
Mar 1884	Cass	Crawford Cem	0.38%	3,848.22	0	241.87	4,090.09	1,060.97	131.90	-37.99	-4.14	1,150.73	5,240.82
Nov 1886	Crawford	Crawford Cem	6.92%	70,296.91	0	4,418.33	74,715.24	18,977.02	2,409.43	-693.99	0.00	20,692.46	95,407.70
Mar 1894	Perkins	Riverside Cem	0.41%	4,180.00	0	262.72	4,442.72	998.61	143.27	-41.27	-8.28	1,092.33	5,535.06
Mar 1896	Rhoades	Rhoades Cem	3.46%	35,152.87	0	2,209.44	37,362.31	0.00	1,204.87	-347.04	-857.82	0.000	37,362.31
Mar 1899	Cheney	Rhoades Cem	0.41%	4,180.00	0	262.72	4,442.72	998.61	143.27	-41.27	-8.28	1,092.33	5,535.06
Mar 1906	Burns	Burns Hill Cem	2.08%	21,099.29	0	1,326.14	22,425.42	0.00	723.18	-208.30	-514.88	0.00	22,425.43
Mar 1910	Leneghan	Bailey	1.38%	14,066.85	0	884.13	14,950.99	1,517.22	482.14	-138.87	-73.77	1,786.72	16,737.71
Sep 1918	Knowles	Riverside Cem	0.38%	3,848.27	0	241.7	4,090.14	1,060.96	131.90	-37.99	-4.14	1,150.73	5,240.87
Oct 1920	Berry	Riverside Cem	0.38%	3,848.27	0	241.7	4,090.14	1,060.96	131.90	-37.99	-4.14	1,150.73	5,240.87
Nov 1933	Cushing	Rhoades Cem	0.38%	3,848.27	0	241.7	4,090.14	1,060.96	131.90	-37.99	-4.14	1,150.73	5,240.87
Apr 1940	C.K. Gray	Riverside Cem	1.42%	14,397.90	0	904.94	15,302.84	4,430.85	493.49	-142.14	-4.14	4,778.05	20,080.89
May 1940	R.S. Gray	Pitman	0.72%	7,363.57	0	462.82	7,826.38	2,183.84	252.39	-72.70	-4.14	2,359.39	10,185.77
May 1942	H.W. Noyes	Rhoades Cem	0.76%	7,695.31	0	483.67	8,178.98	2,140.92	263.76	-75.97	-28.28	2,320.42	10,499.40
Sep 1942	A.C. Sleeper	Crawford Cem	0.38%	3,848.23	0	241.87	4,090.10	1,060.95	131.90	-37.99	-4.14	1,150.72	5,240.82
Sep 1943	Patten	Riverside Cem	0.38%	3,848.23	0	241.87	4,090.10	1,060.95	131.90	-37.99	-4.14	1,150.72	5,240.82
Apr 1945	Seavey	Riverside Cem	1.45%	14,729.95	0	925.81	15,655.77	4,368.60	504.87	-145.42	-8.28	4,719.78	20,375.54
Sep 1946	Akerman	Riverside Cem	0.76%	7,695.72	0	483.69	8,179.41	2,212.64	263.77	-75.97	-8.28	2,301.16	10,480.57
Sep 1946	Hines	Rhoades Cem	0.72%	7,363.57	0	462.82	7,826.38	2,183.85	252.39	-72.70	-4.14	2,359.40	10,185.78
Sep 1946	Twombly	Riverside Cem	0.73%	7,363.57	0	462.82	7,826.38	2,183.85	252.39	-72.70	-4.14	2,359.40	10,185.78
Sep 1949	G.W. Noyes	Rhoades Cem	0.76%	7,695.31	0	483.67	8,178.98	2,102.12	263.76	-75.97	-8.28	2,281.62	10,460.60
Jul 1968	Gifford Lot	Rhoades Cem	1.20%	12,159.12	0	764.23	12,923.35	3,715.70	416.75	-120.04	-4.14	4,008.27	16,931.63
Jul 1968	Lawrence Gray	Riverside Cem	0.68%	6,923.84	0	435.18	7,359.02	0.00	237.31	-68.35	-168.96	0.00	7,359.03
Dec 1980	R.B. Hutchins	Riverside Cem	0.83%	8,420.96	0	529.28	8,950.24	0.01	288.63	-83.13	-205.50	0.00	8,950.24
	R.B. Hutchins	Riverside Cem	0.32%	3,258.52	0	204.81	3,463.33	0.01	111.69	-32.17	-79.52	0.00	3,463.33
1942	Cemetery Fund	Use as Needed	19.41%	197,131.21	650	12,390.16	210,171.37	13,134.03	6,756.6	-1,946.14	-5,693.00	12,251.57	222,422.94
Mar 1905	Perkins-School	Schools	41.75%	424,130.80	0	26,657.61	450,788.42	23,682.94	14,537.10	-4,187.16	-10,900.00	23,132.88	473,921.30
Unknown	Literary	Schools	2.08%	21,089.83	0	1,324.54	22,415.37	773.01	722.85	-208.21	0.00	1,287.66	23,703.03
Unknown	Ministerial	Church	2.08%	21,089.83	0	1,324.54	22,415.37	0.00	722.85	-208.21	-514.65	0.00	22,415.37
Jul 1918	S.B. Sleeper	Church	6.92%	70,297.37	0	4,418.35	74,715.72	1.00	2,409.44	-694.00	-1,716.45	0.00	74,715.72
Jul 2018	Alex. Fire Dept.	Fire Dept	0.49%	4,940.04	0	310.49	5,250.54	299.45	169.32	-48.77	0.00	420.00	5,670.54
	Total		100%	1,015,811.82	650	63,846.15	1,080,307.97	92,179.00	34,816.99	-10,028.42	-20,819.77	96,147.80	1,176,455.77

AUDITOR'S REPORT

Complete audit for year ending December 31, 2021 is currently available on our website at www.alexandrianh.com or in the Selectmen's Office.

Audit for year ending December 31, 2022 will be available on our website at www.alexandrianh.com or in the Selectmen's Office in May 2023.

SCHEDULE OF TOWN-OWNED PROPERTY
FOR YEAR ENDING DECEMBER 31, 2022

Map-Lot	Description	AC	Land Value	Bldg. Value	Total Value	Year Acquired
201-004	West Shore Road	2.00	1,800		1,800	1997
201-096	West Shore Road	0.02	161,400		161,400	
404-006	Pitman Cemetery	0.16	28,900		28,900	
406-014	Riverside Cemetery	2.52	38,700		38,700	
406-99-1	Fox Hollow Road	1.42	400		400	2020
407-011	Town Forest-Pitman Lot	53.05	92,500		92,500	1984
407-020	Bailey Cemetery	0.09	200		200	
407-037	Tucker Cemetery	0.15	28,900		28,900	
407-042	Linfield Cemetery	0.40	27,900		27,900	
406-006	Off Clarks Road	53.05	92,500		92,500	2022
410-004	Braley-Patten Cemetery	0.32	30,300		30,300	
411-001	Town Halls/Garage	14.79	123,300	835,700	959,000	
411-004	Old Highway Garage	0.60	63,600	48,300	111,900	
411-050	158 Washburn Road	3.00	72,900	106,100	179,000	
411-052	Scott Patten Cemetery	0.15	35,300		35,300	
411-99	Mount Cardigan Road	13.16	400		400	2020
411-113	Roller Shed	0.50	32,400	1,400	33,800	
411-116	School House	1.20	58,000	86,300	144,300	
411-174	Fairview Lane	20.90	22,700		22,700	2020
411-189	Crawford Cemetery	0.50	36,900	2,100	39,000	
411-201	Town Pound Rd	0.18	2,700		2,700	2006
411-217	Tucker House Lot	9.55	75,600	180,800	256,400	1995
413-030	Burns Hill Cemetery	0.86	35,900		35,900	
414-052	Chellis Meadow/Barrett Park	20.00	55,800		55,800	
414-089	Off Morrison Road	13.10	43,500		43,500	2019
418-042	Rhoades Cemetery	1.16	36,800		36,800	
418-055	Bog Road	8.80	44,600		44,600	2008
418-145-1	Shelby Lane	0.84	0		0	2010
419-013-99	Transfer Station Building			19,600	19,600	
419-29	Cass Mill Road	16.88	79,200	900	80,100	2020
	TOTAL:	186.30	1,323,100	1,281,200	2,604,300	

Town of Alexandria

Department and Committee Reports
for year ending December 31, 2022

Alexandria Highway Department Year Ending December 31, 2022

I would first like to thank the residents of Alexandria for their continued support of me as their elected road agent. However, this position could never be fully accomplished without the amazing crew that supports you and I daily. Day or night, the whole Alexandria Highway Department crew does its best to serve the residents of Alexandria.

We were able to accomplish a lot in 2022. Spring weather brought us one of the worst mud seasons in a decade and this required extensive road repairs. Walker Road and Fowler River Road were paved. As a bonus from the receipt of additional state aid, we were able to also pave the intersection of Brook Road, Shem Valley Road, and Mount Cardigan Road. We also performed various road side cleanups.

We were also given the opportunity to purchase a new grader this year. We look forward to its many uses this coming spring and summer.

Unfortunately, we have had to deal with a lot of rain and exceptionally warm weather at end of 2022 and into the beginning of 2023. Although we had to close Bog Road in December due to hazardous conditions, we continue to diligently work on roads to keep them safe and passable for all town residents.

A big thank you to Jennifer Dostie, the Town Clerk's office, and the Police Department for their continued support to the Highway Department. I look forward to continue to serve the residents of Alexandria in 2023.

Sincerely,
Paul Sirard, Road Agent



ALEXANDRIA POLICE DEPARTMENT Year Ending December 31, 2022

In January 2022 the Alexandria Police Department began using Facebook Live as a community outreach tool. We have over 4,000 followers on our page, local and some even world-wide. We love to answer your questions, share information about what's going on in our local community, and we know our snowbirds enjoy seeing the snow from afar.

Lots of snow and cold weather brought us motor vehicle accidents. This is a friendly reminder to clear all of the snow and ice off your vehicle before heading out on the road. Alexandria's own Paige Fischer did a great Senior Project on Jessica's Law and you will see signs reminding that snow is to be removed from vehicles, posted around town and in our surrounding communities.



The weather allowed our public safety partners at the Alexandria Volunteer Fire Department to hold their Annual Fishing Derby, an important fundraiser for AVFD.

Lots of motor vehicle stops occurred that included not only passenger vehicles, but some larger motor carriers and construction vehicles with violations with our partnership with NH State Police Troop G.

We also worked alongside our public safety partners at the Alexandria Highway Department to use our Facebook pages to inform citizens of road closures during weather related events (flooding, mud season, and wind events that caused downed trees).

We are grateful for our Local Law Enforcement in surrounding towns as well as other state agencies. Together we investigated accidents to better determine the cause, executed Search and Arrest Warrants and participated in various training opportunities to build a strong support team.

Loose dogs are a frequent call that we get, please make sure that your dog is registered with the Town Clerk, so that we can reunite you quickly if your pup is found. This leads us to also say, if you find a loose pup in the roadway, please give us a call rather than picking them up and bringing them to us. It is often easier for us to find the pup's owners more quickly if we come to you.



We celebrated successes with some of our citizens who chose sobriety. Chief Suckling was awarded the New Hampshire School Administrators Association Champions for Children for the Lakes Region for his work with the Newfound Area School District in ensuring that our students have a safe educational experience. He was also



awarded the Carole J. Estes Community Award by CADY. We enjoyed visiting with neighbors and visitors as they were out and about, as well as at the Annual Church Fair.

We worked alongside our Community Partner Agencies to provide access to recovery resources; resources on how to support loved ones with addiction or mental health struggles; and decided that enough was enough and started handing out Narcan during traffic stops and arrest bookings (after bail was posted) to hopefully help prevent anymore Drug Overdose deaths in Alexandria.

In the fall of the year, we were approached to become a Recovery Friendly Workplace. While sitting through the training, we decided it didn't make much sense for just our PD staff to be recovery friendly. It was discussed with the Selectmen for the Town of Alexandria to be a Recovery Friendly Workplace. Piggybacking off Recovery Friendly Workplace, Alexandria became the first Recovery Friendly

Community in the state. This means that there are recovery friendly resources available in the Municipal Building. There are brochures from our community partners, flyers and brochures for recovery coaches, recovery housing, other helpful resources. For example, if you need legal assistance, but aren't sure where to go or who to contact, Narcan Kits that contain Narcan, gloves, and a mask used for CPR breathing, and boxes of Narcan available for whoever needs to pick some up with no questions asked. To clarify some of the questions we've had, we will still prosecute those who are in possession and selling drugs in our community, but we will also provide them the resources to choose sobriety as well.

Thank you for your support,
Chief David Suckling

2022 Stats

Total Interactions with APD Staff: 1230

Calls for Service: 636

Arrest: 47

Warrant: 17

Felony: 5

Misdemeanor: 25

Traffic:

Total Traffic Stops: 540

Accidents: 7

Supervisors of the Checklist

For year ending December 31, 2022

The year 2022 ended very sadly for the Supervisors. We lost George Whittaker. He passed away on December 2. He had been a Supervisor for 44 years. He resigned after the March Election, so that we could appoint and train someone before the Primary Election in September. We will miss him and his accumulated knowledge and the way he always kept up with the latest law changes (there have been many in recent years). Also, whenever anything broke, George could always fix it. Not everyone knows that George made our previous voting booths, which were made out of wood. Even when he couldn't come to the Town Hall, he was available to answer questions and give input and receive updates on our latest progress. In November, many of our voters were disappointed not to be able to stop and visit with George.

We were fortunate to find Danielle Reed to appoint for our new Supervisor. George approved the appointment and was always interested in her progress. Danielle is a very quick learner and a hard worker. She is very competent, conscientious and easy to work with. Danielle's name will be on the ballot in March to fill the rest of George's term.

In 2023, the Deliberative Sessions were scheduled to be held as follows:

Newfound Area School District-February 4 at 10:00 a.m.

Town of Alexandria-February 11 at 10:00 a.m.

We encourage as many people as possible to attend the Deliberative Sessions. As in our town meetings of the past, this is the place to hear and participate in the discussion, which gives meaning to the warrant articles. There is also an opportunity to change the amounts of money in the articles. We shouldn't leave those decisions to 20 or 30 people. It is very important that we have a much greater number represent the townspeople. In addition, it is a great way to come together as a town and meet your neighbors.

Important date for 2023:

March 14 from 11:00 a.m. to 7:00 p.m.-Town Election

Remember! There is now a state website where voters can check their party affiliation. Also, absentee voters may track their ballots. The web address is <http://app.sos.nh.gov>.

Quotes of the year:

The Americans are the first people whom Heaven has favored with an opportunity of deliberating upon and choosing the forms of government under which they should live.

John Jay

"The founders, in short, believed that American citizens have a duty to vote with thoughtfulness and intentionality. We have received a rich inheritance from previous generations, men and women who protected our constitutional republic and gave us the ability to make our voices heard. It's our obligation to use that inheritance wisely and pass it on to future generations."

Just because you do not take an interest in politics doesn't mean politics won't take an interest in you.

Pericles

If we don't vote, we are ignoring history and giving away the future.

Pat Mitchell, American Businesswoman

Alexandria is known for high voter turnout, so remember, stay informed, ask questions, debate, and VOTE!

Currently we have 1237 voters on the checklist;
443 Republicans, 248 Democrats, 546 Undeclared.

Respectfully Submitted,

Loretta Brouillard
Suzanne Cheney
Danielle Reed

Supervisors of the Checklist

ALEXANDRIA CONSERVATION COMMISSION- ANNUAL REPORT 2022

The 2022 year ended with sadness by all members of the ACC. Two of our longest serving members passed away this past year. George Whittaker and Steve Whitman both contributed many hours of time and effort on behalf of conservation in our town, and region. Their dedication and contributions were always appreciated, and will be sorely missed by members of the community and the Conservation Commission.

Our most significant achievement during 2022 was the creation of what is believed to be the only Turtle Preservation area in the state. The Alexandria Turtle Preservation was created after being approved by our citizens in the March election. At this point, the 21 acre plot owned by the town is managed by the Conservation Commission, per direction of the Select Board. The Turtle Preservation is mostly confined to an area visible from Bog Road, with signage indicating the site and restrictions. Due to active nesting and hatching on site from April through the end of October, the small preserved area is excluded from all traffic (foot, pet, bike, etc.) during these months. Members of the ACC and state biologists will have access only when needed to check cameras and the site during these months. From November through March, the site is available for visits on foot. Signage has been put in place to remind visitors of these restrictions. Please respect these site limits. We have game cameras in place monitoring visits by humans and other animals!

As we know, nature is not just something to look at. Inspired by concern for the plants and wildlife of the Alexandria Bog, we understand that by specifically protecting one species (turtles) we are also protecting many others. This support of the biodiversity of the wider ecosystem of the Bog has benefits for all. The worldwide decline of 69% of birds, mammals, and fish over the past decades adds to the importance of protecting our local wildlife. One fifth of reptiles- crocodiles, turtles, etc. are considered threatened species. Actions such as those in our town can help prevent species from extinction.

The Alexandria Highway Department assisted the ACC by putting up signs along Bog Road. Our thanks to Paul Sirard and his crew for their help and support. The crew specifically avoided scraping the edges of Bog Road until November as they were aware that turtles are nesting in those sandy areas. If you do see a turtle in the road, regardless of species, please take a photo and send it to the ACC or the state for census purposes, then pick up the turtle and put it on the edge of the road in the direction of its travel.

New signs identifying the 8.8 acre George Whittaker Town Forest were purchased but not yet erected. This Town Forest and the Turtle Preserve are being surveyed this winter. Until surveys are completed (early or late Spring), we do not know exact boundaries. When the work is done, we will erect signage and develop paths, trails, and parking possibilities for the GW Town Forest.

The first informational presentation and discussion with the public regarding the Turtle Preserve and Alexandria turtle population was held on January 19, 2022. A more comprehensive plan for further activities and community presentations, as well as conservation efforts surrounding the bog area is ongoing.

The annual ACC photo contest will be revived in 2023.

Monthly roadside litter pickup during months with no snowbanks present continues, always depending upon weather factors.

The Alexandria Conservation Commission meets on the last Wednesday of the month, 6:30 p.m. at the Alexandria Village School. We welcome you to visit our meetings. You can also find us on our Facebook page at Alexandria NH Conservation Commission.

Respectfully Submitted,
Jennifer Tuthill, Chair
Ernie Lamos, Vice Chair
Tom Guilmette
Rosie Homer
Merry Ruggirello
Bob Piehler, Select Board Representative



**Alexandria Volunteer
Emergency
2022 Annual Report**

**Fire Department and
Management**

Accomplishments for year 2022

In 2022 the Alexandria Volunteer Fire calls for service. We respond to many different need of assistance, please don't hesitate to call

A major focus for 2022 has been training. members were enrolled in or have completed a Level I Certified Fire Class. By the end of this volunteer members who are State Licensed at the EMT level or higher and 13 members with Fire I Level Certification or higher.

In addition, Department Members met and participated in bi-monthly, in-house Fire and EMS trainings put on by our Volunteer EMS Coordinator and Training Officer. Other trainings included attending an active burn through Bristol Fire Department, Vehicle Extrication Training, Mental Health Awareness for First Responders, sponsored by the Danbury Fire Dept, Hazmat training and a walkthrough of the Dead River Bulk Plant located in Town.

We Applied for and received grant funding through the State of NH Equipment Locality Grant for \$43,265 to be able to purchase a new state of the art, heart monitor/defibrillator. This equipment enables Fire Department Personnel to be able to assess a patient and begin life saving measures prior to the arrival of Bristol's ambulance. The Town was also reimbursed \$6,468.00 through this grant for the purchase of five new mobile radios.

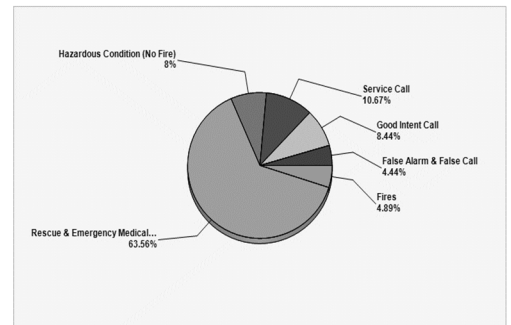
Fire Station improvements for year 2022 included the purchase and installation of five new replacement windows and a new well pump and pressure tank.

This year we have started working on an initiative to create a roster of community members of whom we can call on in the event of a large scale incident or disaster. This would include any Alexandria residents who are willing to donate their time, medical assistance and/or resources, such as tools and/or heavy equipment, before, during, and after, a large scale incident. Community Volunteer members can also help by performing basic response activities, including checking in on their neighbors following an incident to make sure they are okay, assisting with search and rescue operations, and helping out with the emergency shelter, thus allowing professional responders to focus on more complex tasks. Community volunteers can also help by organizing, promoting, and participating in emergency preparedness events, activities, and projects. We all have a role to play in keeping our community safe. What role will you play? If interested in being added to this roster, sign up forms are available at the Town Hall.

Through fundraising and other gracious donations, the Alexandria Volunteer Firefighter's Association, which includes fire department members, was able to purchase two portable Garmin In-reach Explorer GPS units to be used for search and rescue missions. Association funds were also donated to update tools and equipment, and to keep the station and trucks stocked with cases of water, Gatorade, and protein bars. The Association also continues to sponsor the 911 Reflective Address Sign Program, making free highly visible address markers available to all Alexandria Residents. These red highly visible address signs will help us locate you much quicker in an emergency. Sign request forms are available at the Alexandria Town Hall.

Thank you all for everything that you do to support our ongoing efforts.

MAJOR INCIDENT TYPE 2022	# INCIDENTS	% of TOTAL
Fires	11	4.89%
Rescue & Emergency Medical Service	63	63.56%
Hazardous Condition (No Fire)	18	8%
Service & Mutual Aid Calls	24	10.67%
Good Intent Call	27	8.44%
False Alarm & Cancelled en Route	10	4.44%
TOTAL	225	100%



Town of Alexandria

Organizations & Agencies Reports
for year ending December 31, 2022

2022 Tapply-Thompson Community Center Report to Our Towns

Our Mission: Building a stronger community through enriching activities, recreation and family support!

Our Vision: A community where people of all ages are engaged, encouraged, and nurtured!

The Board and Staff of the Tapply-Thompson Community Center want to express their sincere gratitude for the support we received from the Towns and Supporters in 2022.

2022 was an exciting year for us and one that has brought back a feeling of normalcy to our programs and activities. A lot has happened over the past year that will bring about some incredible opportunities and plans for the future. Some of the highlights include:

- A Strategic Planning Retreat was held in March under the guidance of Teri Bordenave of the Thalia Group. Our Board members came together for a day long retreat to update our mission and vision and set goals for what we will accomplish over the next three years. We are grateful to those in the community that participated in our survey and personal interviews that provided us with important information during this energizing process.
- We hired Frank Marinace, Architects to conduct a full survey of our TTCC Building to assess what renovations can be done to make the building more efficient, accessible, and gain additional space. We plan to begin work on the building in 2023.
- A local donor offered \$25,000 towards our project and offered an additional \$25,000 if we could find four other matches. We accomplished this in short order and will be continuing to fundraise for these exciting projects. All donations are welcome and can be designated for 'Capital Projects' if desired.
- Our Every Child is Ours program that delivers weekend food bags to our Newfound students has continued and is currently serving 125 youth weekly. The 22 & Under program at NRHS comes to load the bags each week for which we are very grateful.
- Operation Warm is the program that provides coats, snow pants, boots and mittens to local families in need. This winter we supplied items to 137 local youth.
- We were thrilled to be able to bring back the full summer camp experience this year complete with weekly field trips, overnights and record numbers of over 120 campers daily. The camp experience is one that creates lasting memories for all and we are so lucky to be able to provide this program.
- Our Adult Pickleball program is growing in leaps and bounds and filling our gym every day from early morning until the kids arrive for after school. If you have ever wanted to try it out the info is on our website at www.ttccrec.org.
- And...one of the best highlights of 2022 was bringing Santa's Village back inside after two years outside. We had over 1,000 visitors to the Village this year. We couldn't accomplish this annual event without the many volunteers that help with set up, our 4th & 5th grade Elves, and our Village Director, Matt Greenwood!

In closing it is clear that none of this would be possible without the support of the towns, our donors and our amazing volunteers. From donations of food for the weekly bags, to donations of new winter clothing items, to coaching of our many sports teams and beyond – we are truly blessed. A heartfelt thank you to all of you and we wish you a Happy & Healthy 2023!

With Gratitude, The Bristol Recreation Advisory Council & TTCC Staff

CADY 2022 ANNUAL REPORT
Town of Alexandria

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Alexandria for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances, including alcohol and high-potency marijuana, in adolescence.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The most recent Newfound Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness.

To counter this worrisome trend, CADY introduced several new trauma-informed services and programs in 2022 and will be rolling out additional new programming in 2023. We have also opened a new office in Bristol to provide compassionate connections for even more children and youth. These prevention and intervention services will foster resiliency and transform lives. Program details can be found on our website at cadyinc.org.

Research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. **The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs.**

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. **We cannot do this critical work without you.** Thank you, Alexandria, we are truly honored and grateful for your support.

Sincerely
Deb Naro
Executive Director

Annual Report 2022

The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below in a few highlights of the past year.

Through the Nutrition Connections program, guidance on building raised garden beds, seeds, and nutrition lessons were provided to residents at a housing location who built raised beds for its tenants. In addition, recipe cards, and vegetables grown by Master Gardeners were provided so participants could apply lessons they learned in class. Master Gardeners were also involved in several community gardens that resulted in donations to food pantries.

Food and Agriculture staff conducted the second year of its cucumber variety trial in the high tunnel at the county complex. The trial looks to find marketable varieties while also monitoring yields and pest and disease resistance. Over 800 pounds of cucumbers from the trial were donated.

The Jumpstart to Farm Food Safety program continues to assist farmers in Maine and New Hampshire. This joint initiative aids fruit and vegetable farmers with farm food safety planning and offers them the chance to work individually with an Extension educator, trained in produce safety.

As part of a Building Community Resilience grant, Community and Economic Development staff worked with Mascoma and Greater Haverhill communities, providing technical support and training to build partnerships, identify needs, and develop a more resilient future.

Members of our Natural Resources team secured a Wildfire Risk Reduction grant for a fire management plan and prescribed fire projects at the Grafton County property. This will include education and training for local fire departments, forest rangers, DOC residents, natural resource professionals, and the public.

4-H youth from several counties took part in the Bunny Basics workshop in March, learning about the care of rabbits and how to exhibit them at a show. Many participants went on to demonstrate their knowledge at the Pint-size Pet Showcase at the North Haverhill Fair.

Please visit our website, extension.unh.edu for more information on programs and upcoming events.

Respectfully submitted by Donna Lee, UNH Extension, Grafton County Office Administrator



2022 Report to Newfound Watershed Towns

Newfound Lake Region Association

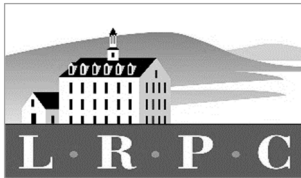
The mission of the Newfound Lake Region Association is to protect Newfound Lake and its watershed. The Association--through education, programs, and collaboration--promotes conservation and preservation of the region's natural, social, and economic resources.

In 2022, the NLRA experienced a boost in capacity and programming as we brought on new staff and expanded our existing programs. Our successes for 2022 include:

- We ran 34 programs at Grey Rocks Conservation Area and 5 programs around the watershed for community members, including Nature Station, guided paddles and hikes, and a Story Walk.
- With our partners including the Newfound Land Conservation Partnership and NH Audubon we co-hosted 10 hikes and summer programs at the Red Barn.
- We worked with kids at the Tapply-Thompson Community Center 10 times and provided support to their summer camp.
- We ran 10 science activities for local preschooler and began working with Danbury Elementary School's 3rd graders 1-2 times per month to explore the environment around the school.
- We expanded our Weed Watchers program, training 28 volunteers in aquatic plant identification and successfully ran the first lake-wide survey event. In 2022 Weed Watchers surveyed 94% of Newfound's nearshore area, with no invasive species reported.
- In partnership with NH LAKES, our Lake Hosts performed 4,270 courtesy boat inspections at Newfound's public boat launches, protecting the lake from invasive aquatic species and the devastation they cause.
- Water quality in Newfound Lake remains high. Nine water quality volunteers added 262 samples to a 35 year record of water quality during 2022.
- With partners from the Town of Groton, NH Fish and Game, and NH Department of Environmental Services, we created an engineering plan to address a major erosion problem along Atwell Brook in Groton.
- Thanks to the generosity of landowners, the Newfound Land Conservation Partnership secured new conservation easements, including the first Bridgewater conservation easement within the watershed, bringing the total of conserved land in the Newfound Watershed to 14,786 acres, or 23% of the watershed.
- AmeriCorps Watershed Stewards completed an impactful five-month term of service in October--engaging over 60 people through guided exploration programs, collecting hundreds of water quality samples, and working with the Hebron Conservation Commission to improve trails and build a new footbridge in the Hebron Town Forest.
- Grey Rocks Conservation Area continues to see high usage, with thousands of area residents and visitors making use of the 1.5 miles of trails and non-motorized public boat launch.

Looking forward to 2023, NLRA is building on our increased capacity to further lake and watershed conservation. We rely on the support and partnership of our watershed towns to ensure our work to protect the natural resources of the Newfound Watershed for the benefit of all.

NEWFOUND LAKE REGION ASSOCIATION
10 North Main St. Unit 1 • Bristol, NH 03222
(603) 744-8689 • NewfoundLake.org



Lakes Region Planning Commission

103 Main Street, Suite 3
 Meredith, NH 03253
 603-279-8171 | www.lakesrpc.org

FY22 Annual Report

Town of Alexandria

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a 9 region state-designated planning area established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY22 activities. For our full FY22 Annual Report, please visit the *About LRPC* page on our website at www.lakesrpc.org.

Highlighted Local and Regional Planning Services Provided for FY22

American Rescue Act Funding (ARPA)	<ul style="list-style-type: none"> • Coordinated with NH Municipal Association and member communities on local and state ARPA Grant distribution and assisted the Town of Alexandria in obtaining an ARPA award in the amount of \$169,388.
Economic Development and Housing	<ul style="list-style-type: none"> • We do not have any record of Alexandria receiving these types of services in FY22, but we anticipate providing outreach to the Town on the newly updated Regional Housing Needs Assessment in FY23.
General & Technical Land Use Planning Assistance	<ul style="list-style-type: none"> • As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.
GIS Mapping	<ul style="list-style-type: none"> • The LRPC is a great resource for community maps. Give us a call if your town needs an updated zoning, town roads, or community facility map for instance.
Grant Administration	<ul style="list-style-type: none"> • The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.
Household Hazardous Waste (HHW) Collection	<ul style="list-style-type: none"> • This year's 36th Annual Household Hazardous Waste (HHW) Collections Days in the Summer of 2022 resulted in nearly 27 tons of household hazardous waste being collected. • Alexandria Household Participation: <u>38</u> • <i>Please go to our website (lrpc.org) if you missed this year's collection for alternative disposal options.</i> • The next annual collections are scheduled for July 29 and August 5, 2023.
Master Plan, Site Plan, and Zoning Updates	<ul style="list-style-type: none"> • The LRPC maintains a professional land use planner position to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, state, and local regulations on a short-term or longer basis.
Newsletters, Articles, and Website	<ul style="list-style-type: none"> • The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources.
Planning and Land Use Regulation Books	<ul style="list-style-type: none"> • Coordinated the purchase and delivery of 378 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$89.00 for each book. Alexandria purchased 9 books. Total saved: \$801.00
Solid Waste Management	<ul style="list-style-type: none"> • Conducted site visit at Alexandria Transfer Station to understand operations and to collaborate with other transfer stations such as New London and Bristol. • Conducted HHW Outreach at the Transfer Station, providing information to 82 residents concerning the annual collection event. • Provided Transfer Station Supervisor with information on smoke detector and fire extinguisher disposal options. • The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.

Commission Meetings

- Convened 5 regular Commission Meetings with guest speakers covering topics including:
 - Wake Boats
 - Opportunities for Sidewalks & Street Lighting
 - Updates on Solid Waste Legislation and Recycling Markets
 - Lakes Region Housing Needs Assessment & Local Housing Best Practices
 - Bike/Ped Plan Update and Survey Results
 - 36th Annual HHW Collection Days (Summer 2022)
 - Lakes Region Transportation Program Updates
 - Lakes Region Transportation Program

Regional Services & Activities of Benefit to Multiple Communities

- 2022 Household Hazardous Waste Collection BY THE NUMBERS:
36 years of regional collections | 24 participating communities | 8 collection sites | 4 HHW Coordinator meetings | 65 workers & volunteers contributing more than 350 hours | 1,697 households | 17,696 feet or 3.3 miles of fluorescent tubing | 937 compact fluorescent lightbulbs (CFLs) | 53,515 pounds or nearly 27 tons of household hazardous waste safely removed and disposed of from our region.
- Bulk ordered and distributed 378 *NH Planning and Land Use Regulation* books for a group discount of \$89 per book and \$81.50 per book with e-book. TOTAL SPENT by 29 Member Communities = \$4,320 | TOTAL SAVED by 29 Members = \$33,180.
- Reviewed 4 Developments of Regional Impact for the Planning or Zoning Boards in Effingham, Laconia, Moultonborough, and Northfield pursuant to RSA 36:54.
- Reviewed 12 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Housing: Contracted with BEA to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years which resulted in:
 - The LRPC has been working on the development of a Regional Housing Needs Assessment (RHNA) which is scheduled to culminate in December 2022. This project seeks to document the current housing needs in the Lakes Region to identify availability, affordability, and provide a gap analysis. The project will also fill the needs of RSA 36 as well as provide current, regional, and local data on housing needs for communities to determine compliance with the Workforce Housing Statute (RSA 674:58-61). Through research, data, modeling, and input, the LRPC hopes to develop a toolkit of strategies which communities should be able to utilize by Spring 2023 to assist in the development of a plan to meet their “fair share” of the housing needs.
 - Reviewed and analyzed over 80 data sets on regional and statewide housing conditions.
 - Received public input from hundreds of individuals and businesses through a series of surveys.
 - Scheduled delivery of a completed assessment in December 2022 to the full Commission for adoption consideration.

Solid Waste Management Accomplishments

- Held over 6 round table discussions with solid waste operators on a variety of topics.
- Educated area youth on composting and solid waste management techniques at Plymouth State University Earth Day event.
- Helped reduce critical waste stream from Winnepesaukee islands by supporting composting and other waste stream reduction efforts at several camps in Tuftonboro and Wolfeboro.
- Conducted dozens of transfer station site visits to share and collect information on regional best practices and solid waste management.
- Piloted a new battery disposal collection effort saving municipalities hundreds of dollars.
- Researched a new and improved veteran-owned nonprofit which recycles clothing and works with statewide groups to distribute some clothing locally.

- Since May 2022, successfully reached over 300 Lakes Region residents through on-going promotions for the 2022 HHW collection event and ultimately removed over 2,000 pounds of hazardous waste preventing negative effects on human health.
- Researched all relevant Lakes Region Home Depot's and Lowes's that contain free drop off locations for universal waste including rechargeable batteries, CFL light bulbs, and plastic bags.

Environmental Planning

- In order to support the region's superior water quality, the Lakes Region Planning Commission focuses on not only the water, but the land and air quality of the region.
- Pemigewasset River Local Advisory Committee (PRLAC). Provided organizational support including planning and preparation for 8 meetings, distribution of meeting materials, and maintenance of membership list. We successfully applied for corridor management plan update funding and expect a complete update will be available by the end of June 2023.

Total Communities Served: 9

Economic Development

- Comprehensive Economic Development Strategy (CEDS). Update drafted and posted on LRPC website.
- Community Development Block Grants (CDBG). Aided Belknap, Carroll, and Grafton counties in supplying CDBG Microenterprise and special COVID assistance to economic development corporations serving the region.
- Northern Border Regional Commission (NBRC) Grant Administration. Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including successfully de-obligated a \$1 million NBRC grant award to the former state school property in Laconia given recent changes in State law on disposing of State surplus property.
- Developed new population projections for our counties and towns working with other regional planning commissioners and state agencies.

Transportation

- LRPC Transportation Advisory Committee (TAC). Provided administrative support for meetings, submitted press releases to local newspapers, and facilitated communications. The TAC met 8 times involving city/town appointed representatives to drive community participation and local involvement in regional transportation planning and project development. Topics and guest speakers included:
 - Bicycle/Pedestrian Plan with guest speaker Nick Sanders (NH DOT)
 - NH Ditch Maintenance Policy and Road Safety Audit Application with guest speaker Samantha Fifield (NH DOT District 3)
 - State Clean Diesel Grant Program and Ten-Year Plan Updates with guest speaker Ricky Dicillo (NH DES)
 - Regional Bicycle/Pedestrian Plan and Ten-Year Plan Updates
 - SADES Drainage Dashboard and NH Acquisition of Infrastructure Funding
 - Bicycle/Pedestrian Plan Updates and Ten-Year Plan & Grant Opportunities
 - Bipartisan Infrastructure Bill on Transportation Funding Opportunities with guest speaker Leigh Levine (FHWA)
 - NH153 Annual Reporting and Ten-Year Plan Update with guest speaker Representative Mark McConkey
- Bicycle and Pedestrian Planning. Led public involvement, data collection, and project identification process in coordination with NH DOT on state-wide Bicycle and Pedestrian Plan. Began updating plan with a community survey reaching over 500 residents and identified opportunities for new bike lanes pedestrian access with regional connections.
- Regional Transportation Plan. Developed new corridor-based analysis approach to regional transportation plan update.
- Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2023 – 2032):
 - Laconia – Elm Street sidewalk and path
 - Laconia – Weirs Boulevard bridge replacement

- Meredith – NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores
- Plymouth – NH Route 25 Tenney Mountain Highway intersection improvements at Smith Bridge Road
- LRPC Streetscaping Project – Technical Assistance:
 - provided information on streetscaping concepts
 - offered sidewalk assessments and mapping
 - met with Town Officials to discuss potential projects
 - provided information on potential funding sources
- Data Collection & Analysis. Completed 160 municipal traffic counts and submitted to NH DOT. This year's counts included twice as many detailed, classification counts compared with past years in order to meet new FHWA requirements. We also conducted several Laconia Motorcycle Week counts, municipally requested counts, bicycle/pedestrian counts, and turning movement counts.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. ● Alexandria's representatives to the LRPC during FY22 were:

Commissioners: Vacant	Alternate: Chet Caron (07/12/21)
Transportation Advisory Committee (TAC): George Tuthill (06/01/23)	Alternate: Chet Caron (06/01/23)

Respectfully submitted,

Jeffrey R. Hayes
Executive Director

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2022 brought forward a strong economy and a transition back to normalcy from the previous COVID-19 years. State government, as in the private sector, has noticed a strong demand for workforce, housing, and childcare. Additionally, there have been strong trends in the state with the growth of Airbnb to support a growing travel and tourism industry. Furthermore, the state has witnessed a growing homelessness population.

During and after the pandemic, the state of New Hampshire received millions of dollars from the federal government in the form of CARES Act and ARPA funding. In response to this, the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR) was created to distribute funds under various programs: Local Restaurant Infrastructure Investment Program; County Emergency Equipment Program; NH Emergency Rental Assistance Program; Local Fiscal Recovery Fund Program; County Nursing Home Infrastructure Program; and the NH Homeowners Assistance Fund.

Other initiatives included federal and state funding for broadband in underserved or not served areas of the state. The initial award of \$50 million went to NH Electric Cooperative to build out broadband in the rural areas of NH. A second round will be awarded in 2023. The Governor's office put forward a \$20 million initiative to create grants for community center projects around the state which will be administered through the Community Development Finance Authority. The Department of Environmental Services received over \$200 million in ARPA funding to support water and sewage projects around the state in the form of grants and low interest loans.

Additionally, the GOFFER team put forward a \$100 million InvestNH Capital Grant Program to assist in gap funding for workforce and affordable housing projects and to assist local municipalities with local grants to support zoning and planning board technical assistance. Through the efforts of GOFFER and federal funding, the state was able to purchase the Hampstead Hospital as a children's inpatient psychiatric facility, a critical need in our state. Lastly, through GOFFER, the state was able to negotiate a contract with Easterseals NH for \$23 million to build a veteran's campus in Franklin to support veterans with mental health, substance misuse treatment and respite beds for short term stays.

Between January to December 2022, the Executive Council conducted 10 separate public hearings concerning the nominations of five Circuit Court judges, one Superior Court judge and four state Commissioners. The Council approved a new Banking Commissioner; new Commissioner of Transportation; new Acting Commissioner of Health and Human Services; and a previous Commissioner of Agriculture. The Council approved the confirmation of a new Director of Motor Vehicle for the Department of Safety; new Director of the Division of Aeronautics under the Department of Transportation; new Director of Homeland Security and Emergency Management under the Department of Safety; and new Director of the Child Advocate Office. Three other state Commissioners were reappointed and confirmed at the Departments of Labor, Environmental Services and Natural and Cultural Resources.

The total contract items approved were approximately 2,669 to include late items during 23 meetings. Of the 322 confirmations to serve on board and commissions, 62 were from District 1. On September 7th, the District 1 on the road meeting was held on top of Mount Washington inside the Sherman Adams building.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2021, and the NH Legislature and Governor approved of its findings in 2022. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder, to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at (603)-271-3344.

As stated in the past, I have made economic development my top priority along with mental health and drug prevention, treatment, and recovery programs. In 2022, the state sold the Route 25 Rest Stop to the Town of Rumney, it continues to work on the transfer of 7 acres to the City Lebanon at Westboro Yard for recreational purposes, it acquired \$55 million of

federal funding to upgrade the state's fish hatcheries, and as always, the state continues work on retention and recruitment of old and new businesses.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Deanna Juris, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, council maps, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. As a reminder, due to redistricting my District has taken me out of Sullivan County and most of Grafton County and pushed me to northern Strafford County. Nonetheless, I am always available to old friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney
District 1

Alexandria Village School For Year Ending 12/31/22

The Village School was established in 1850. It was one of about 20 neighborhood schools in Alexandria at that time. It is a town building with funds for programs, supplies and maintenance provided by the Perkins School Trust Fund through the Alexandria Recreation Advisory Council (ARAC).

The school is available for meetings, gatherings, birthday parties, showers, lessons, crafts, home school gatherings, and more. For more information contact Sue Cheney at 603-744-8630 or scheney@metrocast.net or Lorraine Jones at lorrainejones236@gmail.com.

The school has an ambience of its own and definitely feels like a long-time school. There are games craft supplies, teaching supplies, books for all ages, musical instruments, a TV, a small kitchen, etc, for use by our townspeople.

This year, we had to say goodbye to our large maple tree which grew in front of the school. It was a tough decision, but the tree was very rotten inside and limbs were occasionally falling off, creating a danger to people and vehicles in the driveway. We intend to replace it, but will have to wait until Eversource is done rerouting the wires coming into the school. In addition, two trees between the school and the neighbor's house had to be cut, as they were starting to drop very large branches on the neighbor's building.

We plan to host an open house at AVS this summer, so that people who haven't been in the building can see how special it is and those who are familiar can stop in and enjoy it.

Meanwhile, people are encouraged to bring their children to enjoy the playground, or just go and sit at the picnic table and enjoy the natural beauty and peaceful environment.

As always, we are grateful for the people who support AVS in so many ways.

Respectfully Submitted,

Sue Cheney for the
Alexandria Recreation Advisory Council



Request for Alexandria Allocation in Fiscal Year 2023: \$3,500 (increase based on new 2020 Census data) *

Founded in 1966, Lakes Region Mental Health Center (LRMHC) provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress, and is designated by the State of New Hampshire as the community mental health center (CMHC) serving 24 towns in Belknap and southern Grafton Counties.

Nearly half of the 60 million adults and children living with mental health conditions in the United States go without any treatment. People who seek treatment must navigate a fragmented and costly system full of obstacles. As a result, many people cannot access mental health care when they need it most. With the passage of the new 988 number for suicide prevention and mental health crises, there is a new 2022 priority for mental health in America: to create a continuum of crisis care with adequate funding that ensures increased response and access to care. According to 2022 survey data from Mental Health America, **New Hampshire is currently ranked 30th** in the nation in access to care for youth and adults. ***We can do better.***

Initiatives at the state level lead to improvements in our mental health system, and additional resources for communities result in better outcomes for Granite Staters living with, and recovering from, mental illness. LRMHC is an active leader in many of these statewide initiatives, including rapid response and critical time intervention (CTI).

LRMHC is committed to providing members of the 24 communities we serve ***the right care at the right time.*** Our access to care staff provides the first contact to those requesting services from LRMHC through answering all calls, scheduling patients, screening for admission, and/or identifying individuals in crisis and linking them to immediate care. The team ensures all individuals discharging from the hospital get access within 48 hours of discharge to community-based services. Access to care services LRMHC are provided to ***everyone***- regardless of whether they become a patient at LRMHC, all without financial support from the state or insurance companies.

Every dollar the town of Alexandria contributes is invested in care for people in Alexandria. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2021 to June 30, 2022, LRMHC served 3,512 patients, and provided over \$372,000 in charity care. **39 residents of Alexandria accessed services from LRMHC, and \$25,158 in charity care was provided to Alexandria residents.** The breakdown is as follows:

ALEXANDRIA	Patients Served-LRMHC	Total Charges	Charitable Care in \$
Children (0 to 17 years)	14	\$87,920	\$15
Adults (18 to 61 years)	21	\$317,142	\$1904
Elder (62 + years)	4	\$24,292	0

Similar to the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

** Administrative costs associated with Alexandria families correlate with the number of Alexandria residents requesting access to care and 2020 U.S. Census data. Alexandria residents represent a 7% percentage of the LRMHC 24-town catchment area.*

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT 01/01/2022– 12/31/2022

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
Ford, Marilyn E	01/09/2022	Alexandria	Ford, Maurice	Granai, Martha
Ouellette, Gilman	01/19/2022	Concord	Ouellette, Joseph	Cyr, Laura
Bucklin, Sharon Mae	03/11/2022	Alexandria	Putnam, Ora	Perry, Natalie
Bedard, Cecile Frances	03/18/2022	Alexandria	Lessard, Gideon	Unknown, Anna
L'esperance, Anthony Peter	03/21/2022	Alexandria	L'esperance Sr., Earl	Zammuto, Maddalena
Curley, Crystal May	03/21/2022	Plymouth	Aldrich, Leslie	Leavitt, Florence
Hirtle, Bertram, Leo	04/13/2022	Alexandria	Hirtle, Joyce	Wilke, Rita
Braman, Louise Helen	04/14/2022	Concord	Provencal, George	Bingham, Sarah
O'Neil, Gisele Lorette	05/10/2022	Alexandria	Demontigny, Henry	Houle, Lucille
Hall, William Bryant	06/08/2022	Concord	Hall Sr., Kenneth	Fisher, Rosalie
Bucklin, Margaret Ada	07/14/2022	Plymouth	Hooper Sr., Fred	Woodard, Ida
Iaccaci, Hope Thayer	07/17/2022	Plymouth	Iaccaci, Paul	Unknown, Hope
Paterson, Ellen Phylliss	08/18/2022	Alexandria	Carney, Edward	Harper, Elsie
Hazelton, James W	08/27/2022	Lebanon	Hazelton, Glen	Adams, Marie
Rockwell, Kerry Ann	09/02/2022	Alexandria	Dolan, Richard	Muchewicz, Marion
Kempe, Gordon Paul	10/12/2022	Alexandria	Kempe, George	Ramsey, Mary
Sirotnak, Sandra Lee	11/10/2022	Lebanon	Elliott, Stanley	Degrasse, Mary
Deroma, Andrew John	11/29/2022	Alexandria	Deroma, Andrew	Poznysz, Mary
Whittaker, George Gustave	12/02/2022	Alexandria	Whittaker, Thomas	Steingreber, Marian

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT 01/01/2022– 12/31/2022

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Levesque, Kinleigh Marguerite	02/02/2022	Lebanon, NH	Levesque Jr., Jonathan A	Levesque, Samantha M
Dorsett, Johanna Catherine	07/09/2022	Alexandria, NH	Dorsett, Jason W	Dorsett, Jennifer C
McGraw, Shane Richard	07/20/2022	Plymouth, NH	McGraw, Zackery M	McGraw, Janessa M
Vazquez Lopez-Guazo, Amaris Itzel	10/05/2022	Plymouth, NH	Vazquez, Leonel J	Vazquez Lopez-Guazo Alexandra
Frazier, Saylor Mae	11/14/2022	Plymouth, NH	Frazier, Trapper A	Frazier, Rachel L
Glatz, Jonathan Matthew	12/07/2022	Plymouth, NH	Glatz, Matthew R	Glatz, Dannah J
Webber, Alexander Elliot	12/09/2022	Concord, NH	Webber, Brian D	Webber, Whitney F

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT 01/01/2022 – 12/31/2022

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Putnam, Michael G Alexandria, NH	Fortin, Sharolyn J Alexandria, NH	Alexandria	New Hampton	01/06/2022
Ethier, Alexa N Alexandria, NH	Symonds, Matthew B Alexandria, NH	Alexandria	New Hampton	02/22/2022
Potter, Stephen Alexandria, NH	Zapora, Jill E Laconia, NH	Alexandria	Alexandria	05/28/2022
Bowen, Krysta K Alexandria, NH	Crowley, Dillon M Alexandria, NH	Alexandria	Plymouth	06/04/2022
Jordan, Kelsey M Alexandria, NH	Marzola, Evan T Alexandria, NH	Alexandria	Northfield	09/03/2022
Santarasci, Alice E Alexandria, NH	Graziose, Thomas J Alexandria, NH	Alexandria	Alexandria	09/07/2022
Plankey, Alaina E Alexandria, NH	Goodrum, Jacob J Alexandria, NH	Alexandria	Alexandria	09/10/2022
Cole, Serene E Alexandria, NH	Mock, Brandyn M Bristol, NH 03222	Bristol	Alexandria	10/09/2022

ALEXANDRIA LOCAL DIRECTORY

Selectmen's Office

47 Washburn Road
Ph: 603-744-3220 Fax: 603-744-9461
info@alexandrianh.com

Monday: 8 am to 4 pm
Tuesday: 8 am to 4 pm
Wednesday: 8 am to 4 pm
Thursday: 8 am to 4 pm
Friday: CLOSED

Selectmen's Meeting: the first and third Tuesday of the month at 6 pm. Visit our website or call office for meeting dates

Planning Board

Ph: 603-744-8986
Meetings: 3rd Wednesday at 6 pm

Transfer Station

603-744-6810
Monday: 8 am to 4 pm
Wednesday: 8 am to 4 pm
Saturday: 8 am to 4 pm

Must arrive 15 minutes prior to closing.
transferstation@alexandrianh.com

Supervisors of the Checklist

Ph: 603-744-3691

Town Clerk & Tax Collector

47 Washburn Road
Ph: 603-744-3288 Fax: 603-744-8577
alexctcoll@metrocast.net

Monday: 9 am to 4 pm
Tuesday: 9 am to 7 pm
Wednesday: 9 am to 4 pm
Thursday: 9 am to 4 pm
Friday: CLOSED

Highway Department

72 Mundy Road
Ph: 603-744-6516
Paul Sirard, Road Agent

Police Department

47 Washburn Road
Ph: 603-744-6650
Emergency: Dial 911
apdnh@metrocast.net
Chief David Suckling

Animal Control 603-744-6650

The Police Department has open office hours on Tuesday, Wednesday and Thursday from 8:00 am to 2:00 pm.

Health Officer

Michael Provost
Office: 603-744-3220
healthofficer@alexandrianh.com

NH State Police

1-800-852-3411

Grafton County Sheriff

1-800-564-6911

Alexandria Fire Department

158 Washburn Road
Ph: 603-744-3165 or 603-530-2229
Emergency: Dial 911
George Clayman, Chief
fire@alexandrianh.com

Forest Fire Warden/Fire Permits

George Clayman Ph: 603-744-3165 or 603-530-2229
Fire permits can also be obtained online at
<https://nh.burnsafeamerica.com/>