Town of Effingham NEW HAMPSHIRE



Annual Report 2022

Photo: Center Effingham c 1860

2022 EFFINGHAM, NEW HAMPSHIRE TOWN REPORT

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In Memory of Sheila Janice Taylor Jones



September 28, 1940 - January 15, 2022

While Sheila was not born or raised in Effingham, her memories of it dated back to the 1950s, including grocery shopping at the general store with her mother and getting ice cream at the stand in front of the Black Horse Inn with her father, both in Effingham Falls, and attending Effingham's Field Day, when it was only one day and held at the Parade Green at Lord's Hill.

She did not wait long to become involved in town affairs after moving here. Sheila and her husband Bob bought their home in September of 1973 and she became a member of the Planning Board the following March. Over the next four plus decades, Sheila was active in Effingham town government in a variety of ways, for a total of 55 years of service, including:

3 years on the Planning Board7 years as Tax Collector12 years on the Activities Committee and

4 years as an Auditor9 years as Deputy Town Clerk20 years as a Supervisor of the Checklist.

In addition, she was a member, at various times, of the Friends of Effingham, the First Parish Society of the Lord's Hill Church, the Friends of the Effingham Library, the Effingham History Project, the Restore Effingham's Architectural & Cultural Heritage (R.E.A.C.H.) Committee, the Effingham Preservation Society, the Lord's Hill Meeting House, and the Effingham Historical Society.

Sheila also helped to chronicle Effingham's history when she co-authored *Ossipee Riverlands: Effingham, Freedom, and the Great Ossipee River* with Carol Foord of Freedom in 1999.

Sheila loved her little town and was proud to call it home. She always said that there was plenty to do here, you just had to be willing to get up, go out, and find it! Her passion for civic involvement and community service is one that we would all do well to emulate.

In Recognition and Gratitude To Long Term Employees



Deanna Amaral
Town Clerk / Tax Collector 2013-2022
Deputy TC / TX 2003 - 2013



Randy Burbank
Effingham Fire Department 2011 – 2022
Fire Chief 2020 – 2022

In Memory and Gratitude



Darlene McWhirter
April 20, 1958 – August 6, 2022
Board of Selectman – Administrative Assistant



Maria Doherty
February 26, 1983 - May 4, 2022
Police Department Secretary

2022 Town Officers and Officials <u>Selectmen</u>

Leonard Espie Lenny.Espie@effinghamnh.net Term Expires 2024

Chuck Fuller Chuck.Fuller@effinhamnh.net Term Expires 2025

Victoria Kirkwood Vicki.Kirkwood@effinghamnh.net Term Expires 2023

Town Office

Monday, Tuesday, Wednesday and Thursday 8:00-2:00

Audrey.Fraizer@effinghamnh.net 603-539-7770 Town Administrator Audrey Fraizer

Assessing Technician **David Hynes** 603-539-2706 Assessing@effinghamnh.net

Zoning Enforcement Hours: Tuesday 4:00 – 6:00

Zoning Enforcement

Officer

Rebecca Boyden 603-539-7147 ZoningOfficer@effinghamnh.net

Town Clerk/Tax Collector

Monday, Tuesday, Wednesday and Thursday 8:00-2:00 ~ (603) 539-7551

Town Clerk / **Term Expires Bethany Bouchard** TownClerk@effinghamnh.net Tax Collector 2023

Deputy Barbara Savage tcassist@effinhamnh.net

Treasurer

Term Expires Treasurer Elaine Chick Treasurer@effinghamnh.net 2024

Deputy **David Strauss**

Transfer Station

Mark Bussiere, Supervisor Joseph Boyd, Attendant

Bradley Stuart, Attendant William Wrabel, Attendant

Moderator

Jim Pitman Term Expires 2024

Trustee of Trust Funds

Karen Payne Term Expires 2023
Theresa Swanick Term Expires 2024
Carol Pfister Term Expires 2025

Library Trustees

Grace Fuller, Chair

Sue Regal

Term Expires 2025

Term Expires 2024

Erik Jones

Term Expires 2024

Patricia A. Piper

Term Expires 2023

Jennifer Van Cor

Term Expires 2023

Budget Committee

David Strauss, Chair

Leo Racine, Vice Chair

James Giguere

Steve Regal

Dave Garceau

Rosemarie Wissenbach

Term Expires 2024

Term Expires 2025

Term Expires 2025

Term Expires 2025

Term Expires 2025

Victoria Kirkwood, Select Board Rep.

Planning Board

Theresa Swanick, Chair

George Bull, Vice Chair

Elaine Chick, Signing Secretary

Grace Fuller

David Garceau

Term Expires 2023

Term Expires 2023

Term Expires 2025

Term Expires 2025

Term Expires 2025

Term Expires 2025

Term Expires 2024

Lenny Espie, Select Board Rep.

Zoning Board of Adjustment

James Pittman, Chair Term Expires 2023
Timothy White, Vice Chair Term Expires 2023
Alan Taylor Term Expires 2025
Lawrence Edwards Term Expires 2025
Theresa Swanick Term Expires 2024

Supervisor of The Checklist

Carol Pfister, Chair Term Expires 2028
Patricia A. Piper Term Expires 2026
Cheryle Feirick Term Expires 2024

Conservation Commission (appointed)

Emelyn Albert, Chair Term Expires 2025
Jack Williams, Vice Chair Term Expires 2023
Diane Jarecki Term Expires 2024
Harry Libby Term Expires 2023
Timothy White Term Expires 2024
Kamal Nath Term Expires 2023

Historic District Commission (appointed)

Susan Slack, Chair Term Expires 2024

Mike Conti, Secretary Term Expires 2025

Grace Fuller Term Expires 2023

Erik Jones Term Expires 2025

Chris Garcia, Alternate Term Expires 2024

Lenny Espie, Select Board Rep.



SELECTMAN'S REPORT 2022

With Tom Hart leaving after two years of his 3 year term, Victoria Kirkwood was elected to the Board of Selectman (BOS) for the remainder 1 year term after the Town Meeting in March.

The beginning of the year started off with discussions of what improvements and accomplishments were necessary to keep the Town of Effingham the safe, beautiful, quaint town it is. Several suggestions brought forth for consideration amongst the Selectman were; updating ordinances, working on contracts, applying for grants and continuation of improving culverts, roads and bridges.

With good intentions of accomplishing these, it would not be normal without any setbacks, tragedies, or misfortunes. First, we would like to express our devastation of the deaths of our very devoted employees, Maria Daugherty, Police Secretary and Darlene McWhirter, Administrative Asst. Two long time employees that left were: Fire Chief, Randy Burbank (retired) and Deanna Amaral, Town Clerk (resigned).

This past year brought several unforeseen challenges, i.e.: more court cases than normal, which increased the use of the Town Counsel by several Boards and Officers. The Microburst damage was devastating and costly to the whole town. The purchase of a new police cruiser was essential, and there were personnel replacement challenges. Still, it was the camaraderie of the staff, officials, volunteers and citizens working hard together that got us through these difficult times.

In closing, thank you to the Board of Selectman and our Administrator for the dedicated commitment, challenging work, and continued efforts in keeping the Town of Effingham citizens their highest priority.

Respectfully submitted, Effingham Board of Selectman



Budget Committee 2023 Annual Report

Members: Chairman David Strauss, Vice Chairman Leo Racine, Steve Regal,

David Garceau, Rosemarie Wissenbach, Jim Giguere and Vicki Kirkwood

(Selectmen's Representative)

As Budget Chair my goal was to guide and direct the Select Board through the budget process to ensure the townspeople were getting a fair return on their tax dollars.

The duties and authority of the Budget Committee are found in NH RSA 32:16.

This budget year as normal the Budget Committee prepared the budget sheets and scheduled the combined Board of Selectmen (BoS) budget meetings. Joint meetings with the BoS allowed the Committee to project the overall increase in the budget and this effort allowed the Committee to see what the big picture was before reviewing the majority of budget sheets.

The Committee has worked hard to provide the citizens a budget that not only supports the reasonable budgets for our Departments/Boards and Committees of our town but also supports the upgrade/maintenance of our infrastructure. The Committee using budget reductions, unspent operating budget funds and the Unassigned Fund Balance were able to offset the requested increases as much as possible.

What is in store for your next December tax bill? We are projecting the town budget impact will be approximately a 2.5% increase from last year which is approximately an additional \$0.58/k. The County tax rate was unknown at time of this report. The school proposed a \$1.97/k increase from last year's budget.

Conclusion

Running a town costs money and taxation is how that money is raised. The Committee worked diligently during the past year to present what it believes is a responsible town budget. You are welcome to attend Budget Committee meetings and we appreciate your ideas, comments and questions.

Thank you to the BoS; Chair Lenny Espie, Budget Committee Representative Vicki Kirkwood and Chuck Fuller for providing the Committee the support needed for this budget year.

To my Committee members; I thank you all for your commitment and hard work for our town especially during these unique times of Covid-19 and high inflation.

Respectfully Submitted

David Strauss Chair



Conservation Commission

Much of the activity in 2022 involved planning and discussion of topics like updating the Effingham Conservation Commission (ECC) informational brochure, securing grants for projects and programs to benefit the town, and finding a replacement trail builder to complete the final segment in the Pine River Cherubini Preserve.

Action picked up in April.

Earth Day Roadside Trash Cleanup: The bag count of 167 was an encouraging recovery from the previous year's low tally of 67. An estimated 25 volunteers showed up for road assignments at the town offices in the morning, and 20 attended the lunch afterward. Other volunteers may have operated independently. The prize catch of the day was the \$100 bill netted by Dave Strauss on Champion Hill Road, which he donated to ECC.

On April 22, Wendy Scribner of UNH Extension gave a Zoom presentation on the History of Wildlife, an overview of 350 years of human observations of New Hampshire's wildlife.

After the entries were collected for the annual Earth Day Poster Contest, ECC's Critics' Circle gathered around the tables at the May meeting for the annual ritual of ruthlessly weeding the creative output of children tasked with expressing the theme "Solar Energy: Earth-friendly Energy for All." Winners were chosen. Prizes were presented to them at EES on Monday, May 9.

ECC provided \$250 to sponsor four school children to participate in the GMCG bat house workshop on Friday, June 17.

Many trees came down in the Larry Leavitt Preserve in the microburst in July. It is still not safe for the public to enter until a professional crew has removed leaners and other dangerous debris.

380 gallons of milfoil harvested from Leavitt Brook after the overlooked infestation was reported to ECC in early fall. Drawdown of Ossipee Lake prevented complete and thorough harvesting, which will resume in the spring. Ossipee River will be surveyed at the same time.

ECC spent time crafting the warrant article requesting a larger proportion of the Current Use Change Tax revenue. Look for it on a Warrant near you!



Effingham Fire Department

1102 Province Lake Road Effingham, NH 03882 Station: (603) 539-7956 Fax: (603) 539-4505



2022 Annual Report

Jon-Thomas Harmon **Fire Chief**

Walter Gayer **Deputy Chief**

Brandie Felix **EMS Lieutenant**

Line Staff:

Kyle Allard Mathieu Brabant Mary Casper Joel Chick Chad Dalrymple Tyler Dutile Daniel Felix Jonathan Jennings Frank Pevear Sean Riley Florence Silver

Honorary Members: Randy Burbank Jonathan Burbank Richard Thompson In 2022, Effingham Fire responded to a total of 526 calls for service. This is an increase of 106 calls over last year. The department continues to see an increase in call volume each year.

In June 2022, the Effingham Fire Department was awarded a \$44,316.00 grant from the State of NH GOFERR funds. This grant was used to purchase multiple items for our department, lessening the burden on the taxpayers. With these funds we purchased the following items: Turnout Gear Extractor, Turnout Gear Dryer, Household Washer and Dryer for uniforms, 4 vehicle mounted radio repeaters to improve communication, 1 mobile radio, 1 portable radio and 3 sets of turnout gear.

In October 2022, the Effingham Fire Department was awarded a \$2,500.00 grant from the State of NH Volunteer Assistance Funds program. This grant award allowed the department to purchase several pieces of wildland firefighting equipment including: a forestry pump, forestry hose, nozzles and miscellaneous adapters.

In December 2022, the department transitioned the "rescue" vehicle back into a licensed transporting ambulance. The cost to complete this change was minimal and was covered by the operating budget. This change allows Effingham to provide a back-up to the contract EMS provider, Action Ambulance Service, should they become inundated with calls.

The members of the Effingham Fire Department would like to thank the board of selectmen, budget committee and the taxpayers for their continued support, and we hope that you will continue to support our operating budget as we attempt to move the department forward while remaining fiscally responsible to the taxpayers we serve.

Call Statistics for 2022:

Building Fires: 7
Vehicle Fires: 2
Chimney Fires: 2
Outside Fires: 24
Vehicle Accidents: 26
Medical Emergencies: 292
Tree/Wire Down: 91
Service Calls: 34
Mutual Aid Given: 13
Carbon Monoxide Incident: 5
Fire Alarm Activations: 26
Propane Incidents: 3
Total Calls: 526

Respectfully Submitted,

Jon-Thomas Harmon

Fire Chief



Historic District Commission

The Historic District Commission is made up of five members appointed by the Board of Selectmen. Our job is to apply the Historic District Regulations, which are intended to protect the architectural design and the rural atmosphere of the two historic districts designated by the town's voters: the Center Effingham Historic District and the Lord's Hill Historic District.

The HDC meets on the second Monday of each month at 6 pm, and members of the public are welcome and encouraged to attend. Meeting minutes and agendas are posted on the town's website, along with the district Regulations adopted by the Commission, Certificate of Approval applications, maps of the two historic districts, and other relevant information.

The Commission met 10 times during the 2022 calendar year. In March 2022, we expressed our sincere gratitude to member Sandy Finn, who served ably for six years as the Commission's secretary responsible for recording meeting minutes. Michael Conti, an Alternate member, was appointed by the Selectman to a three-year term and was elected as the Commission's secretary. Also during the year member Grace Fuller submitted her resignation, which the Commission regretfully accepted with gratitude for her service. Maria Crockett was appointed by the Selectmen to fill the remainder of Grace's term.

During 2022, the HDC received two applications for Certificates of Approval required by the historic district regulations. In May, a Certificate of Approval was granted to the Effingham Historical Society to make improvements to outdoor lighting and signage at the Historical Society building at the corner of Province Lake Road (Route 153) and Old Pound Road, in the Center Effingham Historic District. In September, the Commission granted a Certificate of Approval to remove a shed attached to an ell and move it elsewhere on the property and to construct an addition on the original footprint of a structure removed in 2009 at the Seiver property on Province Lake Road (Route 153), in the Lord's Hill Historic District. Also during 2022 members adopted amendments to the Commission's Rules of Procedure.

The HDC can be reached at hdc@effinghamnh.net or by contacting the town office at 603-539-7770.

Respectfully submitted,

Susan Slack Historic District Commission Chair





Year 2022...

A BIG Milestone Year for the Historic Town Hall-Library (HTH) Preservation Project

2022 closes out the 4th year and concludes Phase 1 of this multi-year building preservation project. This Phase produced a number of significant accomplishments. Unanticipated asbestos remediation and powder-post beetle repairs caused a few changes in the original preservation plan, but work was completed by January 18, 2023. Effingham Public Library reopened February 1, 2023.

Accomplishments:

- Exterior building clapboards repaired
- Entire building painted with lead encapsulating compound (paint)
- New copper cladding for window caps and roof returns
- Added areas of 2nd floor wall and ceiling insulation (\$8,350 Eversource grant)
- Restoration of more 1st floor windows
- New window shutters for entire building
- New low-profile storm windows for entire building
- Asbestos removed from 1st floor 'old' Children's Room
- Library 1st floor Main Room powder-post beetle rehabilitation efforts leading to new oak hardwood floor and floor structural support system
- Building crawl space pest control spraying for powder-post beetles
- Updated electrical wiring & LED lighting and updated fire alarm panel, sensors and wiring
- Demolition of Main Room suspended ceiling and restoring ceiling height up near 12'
- Ceiling finish plaster work and wall plaster repairs
- Room painting by the contractor and volunteers
- Partial demolition of the proscenium wall opening
- Partial demolition of an interior office wall for an interior window space opening
- New Effingham Library computers, furniture and shelving

- Upgraded high-speed fiber internet service and more powerful FREE WIFI service inside and outside the building
- Built a new carriage style shed on the property for library storage use

Major funding was provided through grants from NH's Land and Community Heritage Investment Program (LCHIP - \$165,000), NH Moose Plate (\$10,000), and Charter Oak Masonic Lodge #58 (\$10,000) as well as major individual donors and myriad fundraising events. These events involved many community members to manage, volunteer and fundraise in the different avenues from grant writing to bake sales, plant sales, Regal's annual Aluminum Can Fundraiser at the Transfer Station, Facebook birthdays, Annual Street Dance, Annual Effingham/Drakesville Day, grants from governmental and private foundations, on-line fundraisers like NH Gives, and many more.

These past few years have seen upwards of 200+ people and businesses repeatedly volunteering their time & efforts and/or making charitable donations to fundraising activities. A more complete list of Our Supporters is online at: https://www.historiceffingham.org/phase-1-2019-2020.html And a BIG Thank You goes out to the Effingham Taxpayer for their ongoing annual appropriation for maintenance support of this public building.

More preservation work is planned in 2023. Phase 2 fundraising and grant writing efforts are well underway. *Please continue to support these important historic preservation efforts!*

<u>Special Recognition</u>: This past Fall, we lost one of our most ardent supporters of the HTH Project, our dear friend Susan "Sue" Regal. Sue was an active HTH Project Team member, Effingham Library Trustee, active Effingham Preservation Society member and was actively involved in many different areas of fundraising and support.

For more information about the Historic Town Hall-Library Preservation Project or to make a charitable donation, please visit: www.HistoricEffingham.org

Thank you

Chuck Fuller Lead Project Sponsor, Effingham Selectman



2022 Annual Report



2022 was another outstanding year for the Effingham Public Library. In the most recent years, the Effingham Public Library rose to unforeseen challenges: 2020-2021 – the COVID pandemic shutdown, and 2022 to early 2023 – Powder Post Beetle shutdown!! Despite those setbacks, we were able to provide many successful offerings to our community:

- Tuesday Computer Classes
- Wednesday Coffee Hour 10-11 with guest speakers
- Wednesday Chair Yoga
- Thursday Story Time
- Monthly Book Club
- Bi-monthly artist display and presentation
- Books, DVDs, puzzles, games and downloads
- Computer usage and free WiFi

- Basket weaving class
- Mushroom Company demo
- Local Foraging class
- On the Wing bird rescue presentation
- Wildlife Encounters presentation
- Birdhouse painting project
- Movie Night
- Homeschooling Network
- Museum passes
-and much more

Through multiple grant funding sources, we offered ongoing computer classes, new computers and also, several sessions on smartphones. These popular classes will be offered again this year.

Another grant through the Institute of Museum and Library Services and the New Hampshire State Library provided the opportunity for the Library, in partnership with the Effingham Historical Society, to launch an Oral History project. This project has begun with oral interviews and documentation from an initial 10 citizens in town, hopefully with more to come. Please check out the site with interview videos at https://effingham.omeka.net. There are some interesting stories and photos about our Town.

Most recently, the Friends of the Effingham Library and other volunteers came together to provide hours of community service in the rehabilitation of our library space. The proscenium (stage) area was opened to allow better use of the former office space. The Main Room walls and trim were painted, cabinets have been reconfigured, bookshelves reinstalled, and books reshelved. Plus, new friends were made! Many, many heartfelt thanks to the dedication of our wonderful volunteers.

Please stop in to enjoy a cup of coffee, meet friends, see our new floor plan, andcheck out books!

Grace C. Fuller – Effingham Public Library Board of Trustees, Chair

Trustees: Pat Piper, Jennifer Van Cor, Erik Jones, Susan Regal

Alternate Trustees: Steve Regal, Joe Kingston



Income 2022

Town Operating Expenses Appropriation	\$14,325.00
Unexpended Salary	\$19,000.00
Library Equipment Expendable Trust Withdrawals	\$ 0.00
Total Lapsing Funds	\$ <u>1,517.00</u>
Total Operating Budget	\$ <u>34,842.00</u>
Total Non-Lapsing Funds	\$ 45.23
Expenses 2022	Actual
Association Dues/Annual Licenses	\$ 3,860.00
Books/Publications	\$ 9,574.00
Contracted Services	\$ 998.47
Service Fees/Bank Charges	\$ 79.04
Office Equipment/Supplies	\$ 7,686.94
Postage/Shipping	\$ 134.60
Program Expenses	\$ 4,810.46
Technology	\$ 288.95
Telephone/Internet	\$ 2,741.54
Workshops/Conferences/Seminars	\$ <u>63.18</u>
Total Operating Expenses	\$ <u>30,237.18</u>



EFFINGHAM PLANNING BOARD 68 School Street Effingham, NH 03882

pb.admin@effinghamnh.net

Theresa Swanick, Chair George Bull, Vice Chair Elaine Chick, Secretary Paul Potter Grace Fuller David Garceau Lenny Espie, Selectman Gary Jewell, Alternate

ANNUAL REPORT 2022

The Planning Board conducted 26 meetings in 2022, including public hearings. There was turnover in administrative support; special thanks to Pat Piper for filling in taking minutes.

Tasks completed by the Planning Board over the course of the year include:

- 1. Zoning Amendment Public Hearing in January to review 2021 proposed changes prior to 2022 town meeting.
- 2. Reviewed Site Plan Regulations for expanded exemption from site plan review, with a public hearing held to get public input. After the public hearing, the Board adopted as proposed.
- 3. Approved a 6-lot Subdivision and a 3-lot subdivision, after site walks.
- 4. GMCG water testing lab, 2 Lot Line Adjustments, Site Plan applications: Owen & White storage site, 4 Cottage Industries: Perrault Butchery, Flanders Bait Shop, Frohock Dog Training, and Frohock Dog Kennels.
- 5. Review of Monthly Zoning Officer reports related to town zoning and regulations.
- 6. Additional applications are in progress or pending at this time.

Typically, the Board will consider zoning amendments (including holding public hearing), but this was determined not to be needed in 2022 (for 2023 town meeting). Possible future topics for the Board: review the possibility of a solar ordinance, update the Capital Improvement Plan, and discuss plans for chapter-by-chapter Master Plan revision process over several years.

Public input is always welcome as are individuals curious about the Board or willing to serve as alternates to the Board.

Many thanks to this dedicated board, with some volunteers stepping up for years and years.

Respectfully submitted,

Theresa Swanick, Chair



Town of Effingham EFFINGHAM POLICE DEPARTMENT 2022 Annual Report

2022 turned out to be a very sad and difficult year for the officers of the Effingham Police Department. On the 4th of May, 2022, our Administrative Assistant Maria Louise Daugherty, unexpectedly passed away due to a medical condition. Anyone who knew or had encounters with Maria at the PD knew that she was the heartbeat of our office with an unapparelled work ethic. Maria was paramount in making the Effingham Police Department what it is today, and she will be greatly missed.

As with every community, drugs continue to be an issue. Several arrests were made in 2022, and you can rest assured your officers are working as diligently as possible to keep the users and dealers off our roadways and away from your homes, helping to create as safe an environment as possible.

We continually monitor the roads with both mobile and stationary radar, however, speeding and erratic operation will likely always be a factor. Through continued enforcement and calls from the public, we will remain committed to stemming the tide of bad drivers. Please remain vigilante while navigating the roadways.

As your Chief of Police, I would like to express my gratitude for your continued support of this agency. I could not be prouder of the community I serve and have come to know, one which has welcomed me and allowed me to prove the worth of this department and its officers.

I would like to take this opportunity to thank the Carroll County Sheriff's Office, the New Hampshire State Police, all neighboring police departments, Effingham Fire and Rescue, and Action Ambulance. Their assistance is greatly appreciated.

TOWN CLERK'S REPORT

January 1, 2022 to December 31, 2022

	TOTAL RECEIPTS	STATE	TOWN
Motor Vehicle Registrations	\$ 506,009.00	\$ 142,084.00	\$ 366,435.00
Boats	\$ 2,510.00		
Dog Licensing	\$ 3,439.00	\$ 226.00	\$ 3,213.00
TC Services	\$ 2,790.00	\$ 469.00	\$ 2,321.00
TOTAL	\$ 514,748.00	\$ 142,779.00	\$ 371,969.00

Respectfully Submitted,

Bethany Bouchard Town Clerk

	TREASURER'S I	REP	ORT	
	TOWN OF EFFINGHAM - F	ISCA	AL YEAR 2022	
2022 General F	und, Repurchasing Acct, Credit Card Acct			
	Beginning Balance- 01/01/2022	\$	2,669,967.82	\$ 2,669,967.82
	Revenue -All Sources			\$ 5,396,267.84
	Expenditures			\$ (6,109,041.19)
	Ending	Bala	nce 12/31/2022	\$ 1,957,194.47
2022 Revenue				
	2022 Receipts- Tax Collector	\$	4,217,013.09	
	2022 Receipts - Town Clerk (less DMV)	\$	371,999.02	
	2022 Receipts - Board of Selectmen	\$	880,812.44	
	Income not Reconciled in 2022	\$	(73,556.71)	
	Total 12/31/2022	\$	5,396,267.84	
2022 Expenditu	<u>ires</u>			
	2022 Manifests	\$	6,600,466.04	
	Expenses incurred in 2021	\$	(49,667.37)	
	Less Void/NSF/Fees 2022	\$	(12,974.93)	
	Outstanding Checks	\$	(428,782.55)	
	Total 12/31/2022	\$	6,109,041.19	
		т	3,233,5 .2.23	

2022 Specia					
	al Revenue Fund Transfer Station				
ZOZZ SPECIO	Beginning Balance - 01/01/2022	\$	46,153.77		
	Deposits	\$	22,544.78		
	Expenditures	\$	-	_	
		Ending Balance	12/31/2022	\$	68,698.55
2022 Conse	rvation Commission				
	Beginning Balance- 01/01/2022	\$	13,574.89		
	Deposits	\$	4,037.06		
	Interest	\$	1.24		
	Expenditures	\$	2,500.00	-	
		Ending Balance	12/31/2022	\$	15,113.19
2022 Timbe	er Tax Holding Account				
	Beginning Balance- 01/01/2022	\$	500.69		
	Timber Tax Deposits	\$	1,160.00		
	Interest	\$	-		
	Expenditures	\$			
		Ending Balance	12/31/2022	\$	1,660.69

REPORT OF THE TOWN OF EFFINGHAM TRUSTEES OF TRUST FUNDS FOR DECEMBER 31, 2022

					PRINCIPAL	IPAL			INTERES	INTEREST INCOME	E	
Date of Creation	Name of Trust Fund	Memo	Purpose of Fund	Balance Begin Year	New Funds Created	Withdrawals	Balance Year End	Balance Begin Year	Income Received	Expended	Balance Year End	Grand Total
	TOWN VOTE REQUIRED TO EXPEND:											
1963	Fire Truck & Equip Pur/Ref CRF	Town Vote	Cap. Reserve	\$128,729.69	22,000.00	0.00	\$150,729.69	\$10,401.51	1,175.01	0.00	\$11,576.52	\$162,306.21
	FUNDS WITH AGENTS TO EXPEND:	AGENTS TO EXPEND:										
1876	Abigail Drake School Scholarship	Interest Only (I/O)	Schooling	\$500.00	0.00	0.00	\$500.00	\$20.21	3.97	0.00	\$24.18	\$524.18
1932	Emma B Leland Silent Poor Fund	Trustees SP Fund I/O	Charitable	\$1,000.00	0.00	0.00	\$1,000.00	\$42.83	7.97	0.00	\$50.80	\$1,050.80
1910	Abbie A Wedgewood Library Fund	Library Trustees I/O	Library	\$400.00	0.00	0.00	\$400.00	\$0.47	3.06	0.00	\$3.53	\$403.53
1932	Emma Browning Leland Library TF	Library Trustees I/O	Library	\$500.00	0.00	0.00	\$500.00	\$0.59	3.82	0.00	\$4.41	\$504.41
1942	Georgia F Parsons Library Fund	Library Trustees I/O	Library	\$500.00	0.00	0.00	\$500.00	\$0.59	3.82	0.00	\$4.41	\$504.41
1977	Edith & Clarissa Taylor Library Fund	Library Trustees I/O	Library	\$500.00	0.00	0.00	\$500.00	\$0.59	3.82	0.00	\$4.41	\$504.41
1990	Police Cruiser & Equip Purchase CRF	BOS per Special Town Meeting 7/20/22	Cap. Reserve	\$42,401.83	15,000.00	-52,874.30	\$4,527.53	\$2,899.98	422.49	0.00	\$3,322.47	87,850.00
1992	Emergency Mgmt/Disaster Fund ETF	BOS	Expendable	\$33,016.32	0.00	0.00	\$33,016.32	\$4,601.80	287.42	0.00	\$4,889.22	\$37,905.54
1998	Muni Bldg Repair & Maintain ETF	BOS	Expendable	\$53,645.57	10,000.00	0.00	\$63,645.57	\$2,028.56	476.28	0.00	\$2,504.84	\$66,150.41
2000	Eff. Dry Hydrant Install & Maintain ETF	BOS	Expendable	\$3,777.45	0.00	0.00	\$3,777.45	\$392.17	31.85	0.00	\$424.02	\$4,201.47
2000	Uninsured Loss ETF	BOS	Expendable	\$3,201.00	0.00	0.00	\$3,201.00	\$733.31	30.06	0.00	\$763.37	\$3,964.37
2003	Woodland Cemetery ETF	Discontinued 2022	Expendable	\$9,000.00	0.00	-9,000.00	\$0.00	\$1,392.31	77.46	-1,469.77	\$0.00	80.00
2003	Transfer Station/Recycling Center CRF	BOS	Cap. Reserve	\$23,752.85	2,000.00	0.00	\$25,752.85	\$1,192.44	200.78	0.00	\$1,393.22	\$27,146.07
2003	Salt Shed CRF	BOS	Cap. Reserve	\$5,610.51	0.00	0.00	\$5,610.51	\$538.56	46.98	0.00	\$585.54	\$6,196.05
2003	Town-owned Bridges CRF	BOS	Cap. Reserve	\$3,475.66	0.00	0.00	\$3,475.66	\$7,989.52	87.60	0.00	\$8,077.12	\$11,552.78
2004	Invasive Aquatic Plant Non-Capital RF	Conservation Comm'n	Expendable	\$14,198.90	2,500.00	-3,041.25	\$13,657.65	\$1,550.33	133.06	0.00	\$1,683.39	\$15,341.04
2005	Planning and Land Use ETF	BOS	Expendable	\$5,999.95	1,000.00	0.00	\$6,999.95	\$448.57	54.36	0.00	\$502.93	\$7,502.88
2005	Town Hall Repair & Rehabilitation ETF	BOS	Expendable	\$49,174.59	60,000.00	-116,000.00	-\$6,825.41	\$7,061.59	735.12	0.00	\$7,796.71	\$971.30
2006	Library Eqpt Purchase & Maintain ETF	Library Trustees	Expendable	\$5,794.02	0.00	0.00	\$5,794.02	\$261.09	46.26	0.00	\$307.35	\$6,101.37
2013	Voting Machine ETF	BOS	Expendable	\$7,900.00	2,500.00	0.00	\$10,400.00	\$126.57	74.06	0.00	\$200.63	\$10,600.63
2014	Police Safety/Protective Gear ETF	BOS	Expendable	\$11,127.98	2,000.00	00.00	\$13,127.98	\$237.43	97.02	0.00	\$334.45	\$13,462.43
2017	Fire Department Equipment ETF	BOS	Expendable	\$10,993.65	2,000.00	00.00	\$12,993.65	\$300.63	96.47	0.00	\$397.10	\$13,390.75
2017	Bridge Maintenance ETF	BOS	Expendable	\$12,000.00	2,000.00	0.00	\$14,000.00	\$332.41	104.41	0.00	\$436.82	\$14,436.82
2018	Computer and Network Equip E1F	BOS Discontinued 2022	Expendable	\$3,410.87	2,000.00	00.00	\$7,410.87	\$85.79	52.18	00.00	\$137.97	8/,248.84
2018	Froi Contracted Services E1F Emergency Mamt Gen Rente FTF	Discontinued 2022	Expendable	\$2.00	0.00	00.00	\$5,000,000	\$63.65	31.83	04.40	\$0.00	\$6.00
	CEMETERY FUNDS (Perpetual Care - Int. Only):	LOCATION:	aramadur.				0000		2011		1 2	
1932	Bryant, William S - Bryant Farm	Mt. Rdopposite Elm St	Cemetery	\$200.00	0.00	0.00	\$200.00	\$380.99	4.44	0.00	\$385.43	\$585.43
1942	Drake Lot - Parsons, Georgia F -Bapchurch	Ctr. Eff Baptist Church	Cemetery	\$265.33	0.00	0.00	\$265.33	\$408.80	5.15	0.00	\$413.95	\$679.28
1959	Leavitt, Carrie M - Bapchurch	Ctr. Eff Baptist Church	Cemetery	\$100.00	0.00	0.00	\$100.00	\$107.06	1.58	0.00	\$108.64	\$208.64
1935	Morse, Milton C -BapChurch	Ctr. Eff Baptist Church	Cemetery	\$200.00	0.00	0.00	\$200.00	\$326.78	4.02	0.00	\$330.80	\$530.80
1935	Downs: David W-Chr Eff	Cfr. Eff	Cemetery	\$50.00	0.00	0.00	\$50.00	\$68.60	0.90	0.00	\$69.50	\$119.50
1928	Downs, Evelyn M-Ctr Eff	Ctr. Eff	Cemetery	\$50.00	0.00	0.00	\$50.00	\$68.09	0.90	0.00	\$68.99	\$118.99
1993	Judkins Lot-Ctr Eff	Ctr. Eff	Cemetery	\$200.00	0.00	0.00	\$200.00	\$159.27	2.75	0.00	\$162.02	\$362.02
1992	Kinnecut, Blanchard & Elsie -Ctr Eff	Ctr. Eff	Cemetery	\$100.00	0.00	0.00	\$100.00	\$82.94	1.40	00.00	\$84.34	\$184.34
1940	Leavitt, Melvin-Ctr Eff	Ctr. Eff	Cemetery	\$100.00	0.00	0.00	\$100.00	\$216.18	2.41	0.00	\$218.59	\$318.59
1968	Lord, Thomas Bradley-Ctr Eff	Ctr. Eff	Cemetery	\$400.00	0.00	0.00	\$400.00	\$450.46	6.50	0.00	\$456.96	\$856.96
1984	Nutter, Roger-Ctr Eff	Ctr. Eff	Cemetery	\$300.00	0.00	0.00	\$300.00	\$366.80	5.10	0.00	\$371.90	\$671.90
1944	Stevens & Davis, Lena & Reformed Ell Stevens, Mary-Cir Eff	Chr. Eff	Cemetery	\$50.00	0.00	0.00	\$50.00	\$82.45	1.02	0.00	\$203.10	\$133.47
1964	Taylor, Fields & Knowles Lot -Ctr Eff	Ctr. Eff	Cemetery	\$300.00	0.00	0.00	\$300.00	\$566.71	6.62	0.00	\$573.33	\$873.33
1912	Wedgewood, Abbie A & Stevens, C -Ctr Eff	Ctr. Eff	Cemetery	\$400.00	0.00	00.00	\$400.00	\$789.36	60.6	0.00	\$798.45	\$1,198.45
1996	Wilson, Fred-Ctr Eff	Ctr. Eff	Cemetery	\$100.00	0.00	0.00	\$100.00	\$58.53	1.21	0.00	\$59.74	\$159.74

REPORT OF THE TOWN OF EFFINGHAM TRUSTEES OF TRUST FUNDS FOR DECEMBER 31, 2022

	Grand Total		8176.96	\$739.17	\$1,493.55	\$215.99	\$1,488.61	\$510.26	\$283.08	\$312.32	\$282.60	\$216.21	\$316.37	\$303.46	\$110.32	\$3,957.76	\$187.62	\$253.22	\$246.15	\$104.97	\$611.19	\$1,037.25	\$212.21	\$261.08	\$266.07	\$288.37	\$212.21	\$479.93	\$263.27	\$272.53	\$221.17	\$290.69	\$243.37	\$346.12	\$307.85	\$2,420.84	3808.33	53/3.00	8561 05	\$257.86	\$436.05	\$1,528.74	8948.77	\$164.07	\$280.29	\$221.11	\$167.50	\$283.17	\$246.38	\$469.93	\$909.34	\$256.46	\$188.78	\$439.05	\$460,639.94
A	Balance Year End		876.96	\$389.17	\$893.55	\$115.99	\$988.61	\$360.26	\$183.08	\$212.32	\$182.60	\$116.21	\$216.37	\$203.46	\$60.32	\$38.83	\$87.62	\$153.22	\$146.15	\$4.97	\$411.19	\$637.25	\$112.21	\$161.08	\$166.07	\$188.37	\$112.21	\$279.93	\$163.27	\$172.53	\$121.17	\$190.69	\$143.37	\$146.12	\$157.85	\$420.84	\$468.55	\$27500	\$361.05	\$157.86	\$286.05	\$1,028.74	\$648.77	\$64.07	\$180.29	\$121.11	\$67.50	\$183.17	\$146.38	\$269.93	\$609.34	\$156.46	\$88.78	\$339.05	\$63,560.39
INTEREST INCOME	Expended		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	-\$1,554.25
INTERES	Income Received			5.60	11.33		1	3.86			2.14	1.64	2.40			3	1		1.86	0.80	7		1.61	1.98					1.99	2.06	1.68							11.54	4.75	1.96	3.30	11.59	7.19	1.24	2.13	1.67	1.27	2.15	1.86	3.56	68.9	1.94	1.44	3.33	\$60,557.82 \$4,556.82 -\$1,554.25
	Balance Begin Year		\$75.62	\$383.57	\$882.22	\$114.35	\$977.32	\$356.40	\$180.93	\$209.95	\$180.46	\$114.57	\$213.97	\$201.16	\$59.48	\$8.82	\$86.20	\$151.30	\$144.29	\$4.17	\$406.56	\$629.39	\$110.60	\$159.10	\$164.05	\$186.19	\$110.60	\$276.29	\$161.28	\$170.47	\$119.49	\$188.49	\$141.53	\$143.49	\$155.52	\$402.48	\$461.96	\$208.00	\$325.42	\$155.90	\$282.75	\$1,017.15	\$641.58	\$62.83	\$178.16	\$119.44	\$66.23	\$181.02	\$144.52	\$266.37	\$602.45	\$154.52	\$87.34	\$335.72	\$60,557.82
	Balance Year End		\$100.00	\$350.00	\$600.00	\$100.00	\$500.00	\$150.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$50.00	\$3,918.93	\$100.00	\$100.00	\$100.00	\$100.00	\$200.00	\$400.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$200.00	\$150.00	\$2,000.00	\$400.00	\$300.00	\$200.00	\$100.00	\$150.00	\$500.00	\$300.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$200.00	\$300.00	\$100.00	\$100.00	\$100.00	\$397,079.55
IPAL	Withdrawals		00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	00:0	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PRINCIPAL	New Funds Created		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00:00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$452,495.10 \$125,500.00 -\$180,915.55
	Balance Begin Year		\$100.00	\$350.00	\$600.00	\$100.00	\$500.00	\$150.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$50.00	\$3,918.93	\$100.00	\$100.00	\$100.00	\$100.00	\$200.00	\$400.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$200.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$200.00	\$150.00	\$2,000.00	\$400.00	\$300.00	\$200.00	\$100.00	\$150.00	\$500.00	\$300.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$200.00	\$300.00	\$100.00	\$100.00	\$100.00	\$452,495.10
	Purpose of Fund		Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	Cemetery	TOTAL:
	Memo	LOCATION:	A. Meloon Farm	Chas. Colcord Farm	Davis Mtg.	Davis Mtg.	Davis Mtg.	Davis Mtg.	Davis Mtg.	Davis Mtg.	Davis Mtg.	Davis Mtg.	Davis Mtg.	Davis Mtg.	Davis Mtg.	EffFalls	EffFalls	EffFalls	EffFalls	EffFalls	EffFalls	EffFalls	EffFalls	Eff Falls	EffFalls	EffFalls	Eff Falls	EffFalls	EffFalls	EffFalls	EffFalls	Mt. Rd. (Bartoswicz)	Opp. Woodland Cem.	Lord's Hill	.~,	Lord's Hill, Rte 153	Across from Horsetrack	Lord's Hill	Simon Hill	Simon Hill	Simon Hill	Simon Hill	So. Eff	So. Eff	So. Eff	So. Eff	So. Eff	So. Eff	So. Eff	So. Eff	So. Eff	So. Eff		H. Potter House, T. H. Rd.	
	Name of Trust Fund	CEMETERY FUNDS continued:	Smith, Joseph S-Drake Lot-Champ Hill	Poore, Pauline- Colcord Hill Rd	Bailey & Keniston-Davis Mtg	Cragin Lot-Davis Mtg	Drake & Bradley-Davis Mtg	Flanders, John H-Davis Mtg	Gale, Willis D (Lot #2)-Davis Mtg	Goldsmith, David WDavis Mtg	Granville, John V-Davis Mtg	Keniston, Joseph-Davis Mtg	Lear Lot from Sceggell, Martha J-Davis Mtg	Marston, Maria-Davis Mtg	Smith Ebenezer-Davis Mtg	Effingham Falls Cem. Assoc.	Amundsen, Alfred & Lillian-Eff Falls	Carleton, Monroe-Eff Falls	Cutting, Harry & Gertrude-Eff Falls	Davis, John T Hodgdon-Eff Falls	Emmons, Frank-Eff Falls	Fulton, Charles & Mildred-Eff Falls	Glidden Lot, Irving H-Eff Falls	Johansen, Christian & Marie-Eff Falls	Linscott, Gordon-Eff Falls	Thurston, C & Spaulding-Eff Falls	Thurston, Wm. & Son-Eff Falls	Westendarp, Edwin & Vera -Eff Falls	Wilkinson, Sewell & Meloon-Eff Falls	Wormwood, Gary & Demeritt, MEff Falls	Worster, Harry & Jennie-Eff Falls	Gale Family Lot #1 - Gale Farm	Hobbs, Jonathon- Hobbs Farm	Dearborn Lot - Lord's Hill	Leavitt-Hobbs Lot - Lord's Hill	Leavitt, Larry & Jacqueline-Lord's Hill	Sanborn, Lloyd & Roland-Marsten Hill	Throughout Veta Boulean Dec 152	Edwards & Melson-Simon Hill	Hill. Simon. Alice & Lydia-Simon Hill	Philbrick, Isiah (#36)-Simon Hill	Philbrick, Joseph & Josiah-Simon Hill	Clough, Lester- S. Eff	Glidden Lot- S. Eff	Heath, Simon- S. Eff	Henderson Lot- S. Eff	Lawrence, Eleanor & Wm- S. Eff (#16)	Lord, George & Lovina- S. Eff	Marston, Leon- S. Eff	Taylor, Carl L- S. Eff	Taylor, Frank Lot from Ruth Campbell TF	Ward Lot from Marston, Leon- S. Eff	Palmer, Maurice & Elizabeth-Town H. Rd	Taylor, Anna M. for Eli. Taylor Home Place	Invested in TD Bank CAP
	Date of Creation		1948		1979															1937						1982						T						1934						1992		1983	1991	1962	1979	1983				1920	Invested in



Zoning Enforcement Officer

The number of Building Permits issued in 2022 was 105, slightly down from last year's 112 permits. The majority of the permits were for dwellings, a lot of driveways, accessory structures, and RV and campground Permits. I also denied 2 Permit Applications.

I sent 35 warning letters, mostly for small violations, such as additions and outbuildings that had been built without securing a building permit and for RVs being used without an RV permit. 10 of those letters were sent to owners with a Notice of Violation or a Cease and Desist.

I am pleased to report that 8 ongoing problem properties were brought into compliance and the cases closed.

Rebecca Boyden Zoning Enforcement Officer e-mail: zoningofficer@effinghamnh.net Tel: 603.539.7147

2022 Permits Issued

Dwelling:	11	(1 ADU)
Addition:	9	(5 porch/deck; 2 living space; 1
garage)		
Accessory Structure:	23	(5 garages; 6 sheds; 5 barns; 7 other)
Mobile Home:	0	
Renovation:	8	(6 living space; 2 other)
Camper/RV	14	(12 150d; 2 1 yr. housing)
Campground structure	6	(canopies, decks, sheds)
Solar Array	2	`
Demolition	6	
Driveway:	19	
Pool house	1	
12 Month Extension	2	
Change of Use	3	
Heating System	1	
TOTAL:	105	



ZONING BOARD OF ADJUSTMENT 68 School Street Effingham, NH 03882

zba.admin@effinghamnh.net

James Pittman, Chair Timothy White, Vice Chair Michael Cahalane Lawrence Edwards Alan Taylor

ANNUAL REPORT 2022

Every zoning ordinance adopted by a local legislative body shall include provisions for the establishment of a zoning board of adjustment - State of New Hampshire RSA 673:1,IV

Towns in New Hampshire with a Zoning Ordinance are required by law to have a Zoning Board of Adjustment. It serves as an essential relief mechanism for addressing situations where the letter and administration of the ordinance is imperfect. Indeed, this imperfection is assumed, and thus the law provides this protection against the arbitrary abridgement of property owners' rights.

Effingham's ZBA is comprised of elected residents that deliberate to balance the needs of the public good with the rights of landowners. This requires that ZBA members be well informed and capable of exercising common sense, fairness, and objectivity in carrying out the duties of their positions.

Importantly, the ZBA, as a quasi-judicial body, is empowered to operate independently of the Planning Board, the Zoning Enforcement Officer, and the Board of Selectmen. While required to follow the procedures put forth by State law, this independence from local land use authority is essential to the fair conduct of the cases that come before it.

There were four cases considered in the course of the year, they resulted in many public meetings, with a significant number of hours devoted to hearing testimony, gathering information, and deliberation.

The ZBA acted on the following cases:

Case #	Type	Reference	Activity	Result
099	Special Exception	Article 9, Sec 1011	Contractors Storage Yard	Withdrawn by Applicant
100	Variance	Sec 402, 707	Lot Line Adjustment	Granted
101	Variance	Sec 1402	Second RV Permit	Denied
102	Appeal of Administrative Decision	Sec 2208	Special Use Permit	Continued into 2023

The members of the ZBA are deserving of our thanks for their service to the community, and for their ability and willingness to render sometimes complex and difficult decisions.

Respectfully submitted, James Pittman, Chair

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207 107 NORTH MAIN STREET CONCORD, NH 03301 (603) 271-3632

The year of 2022 brought forward a strong economy and a transition back to normalcy from the previous COVID-19 years. State government, as in the private sector, has noticed a strong demand for workforce, housing, and childcare. Additionally, there have been strong trends in the state with the growth of Airbnb to support a growing travel and tourism industry. Furthermore, the state has witnessed a growing homelessness population.

During and after the pandemic, the state of New Hampshire received millions of dollars from the federal government in the form of CARES Act and ARPA funding. In response to this, the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR) was created to distribute funds under various programs: Local Restaurant Infrastructure Investment Program; County Emergency Equipment Program; NH Emergency Rental Assistance Program; Local Fiscal Recovery Fund Program; County Nursing Home Infrastructure Program; and the NH Homeowners Assistance Fund.

Other initiatives included federal and state funding for broadband in underserved or not served areas of the state. The initial award of \$50 million went to NH Electric Cooperative to build out broadband in the rural areas of NH. A second round will be awarded in 2023. The Governor's office put forward a \$20 million initiative to create grants for community center projects around the state which will be administered through the Community Development Finance Authority. The Department of Environmental Services received over \$200 million in ARPA funding to support water and sewage projects around the state in the form of grants and low interest loans.

Additionally, the GOFFER team put forward a \$100 million InvestNH Capital Grant Program to assist in gap funding for workforce and affordable housing projects and to assist local municipalities with local grants to support zoning and planning board technical assistance. Through the efforts of GOFFER and federal funding, the state was able to purchase the Hampstead Hospital as a children's inpatient psychiatric facility, a critical need in our state. Lastly, through GOFFER, the state was able to negotiate a contract with Easterseals NH for \$23 million to build a veteran's campus in Franklin to support veterans with mental health, substance misuse treatment and respite beds for short term stays.

Between January to December 2022, the Executive Council conducted 10 separate public hearings concerning the nominations of five Circuit Court judges, one Superior Court judge and four state Commissioners. The Council approved a new Banking Commissioner; new Commissioner of Transportation; new Acting Commissioner of Health and Human Services; and a previous Commissioner of Agriculture. The Council approved the confirmation of a new Director of Motor Vehicle for the Department of Safety; new Director of the Division of Aeronautics under the Department of Transportation; new Director of Homeland Security and Emergency Management under the Department of Safety; and new Director of the Child Advocate Office. Three other state Commissioners were reappointed and confirmed at the Departments of Labor, Environmental Services and Natural and Cultural Resources.

The total contract items approved were approximately 2,669 to include late items during 23 meetings. Of the 322 confirmations to serve on board and commissions, 62 were from District 1. On September 7th, the District 1 on the road meeting was held on top of Mount Washington inside the Sherman Adams building.

The Governor's Advisory Commission on Intermodal Transpiration (GACIT) had completed its work in 2021, and the NH Legislature and Governor approved of its findings in 2022. GACIT directed \$242 million in additional new federal

funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder, to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at (603)-271-3344.

As stated in the past, I have made economic development my top priority along with mental health and drug prevention, treatment, and recovery programs. In 2022, the state sold the Route 25 Rest Stop to the Town of Rumney, it continues to work on the transfer of 7 acres to the City Lebanon at Westboro Yard for recreational purposes, it acquired \$55 million of federal funding to upgrade the state's fish hatcheries, and as always, the state continues work on retention and recruitment of old and new businesses.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Deanna Juris, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, council maps, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. As a reminder, due to redistricting my District has taken me out of Sullivan County and most of Grafton County and pushed me to northern Strafford County. Nonetheless, I am always available to old friends. Please stay in touch.

Serving you,

Executive Councilor Joe Kenney District 1



Lakes Region Planning Commission

103 Main Street, Suite 3 Meredith, NH 03253 603-279-8171 | www.lakesrpc.org

FY22 Annual Report

Town of Effingham

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a 9 region state-designated planning area established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Economic development assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY22 activities. For our full FY22 Annual Report, please visit the *About LRPC* page on our website at www.lakesrpc.org.

Highlighted Local and Regional Planning Services Provided for FY22

American Rescue Act Funding (ARPA)	 Coordinated with NH Municipal Association and member communities on local and state ARPA Grant distribution and assisted the Town of Effingham in obtaining an ARPA award in the amount of \$154,731.
Determination of Regional Impact (DRI)	In accordance with NH RSA 36:54, the LRPC conducted a DRI review as requested by the Town of Effingham concerning the following: Meena Gas Station –
	 Proposal: to redevelop the former Boyle's Market site by installing underground storage tanks and pumps to re-establish a gas station, re-establish a convenience store, operate 2 residential apartments, and increase the number of parking spaces.
	• DRI Factors: proximity to aquifers or surface water, proximity to borders of a neighboring community, and transportation networks providing access to site.
	 Recommendations: that the Planning Board should seek consulting services to review the adequacy of applicant's proposed site plan, Spill Prevention Control and Countermeasure Plan, and Erosion and Stormwater Management Plan; to accept applicant's proposed transportation network.
Economic Development and Housing	• We do not have any record of Effingham receiving these types of services in FY22, but we anticipate providing outreach to the Town on the newly updated Regional Housing Needs Assessment in FY23.
General & Technical Land Use Planning Assistance	• Reviewed DRI questions posed by Water Quality Group in Effingham. Discussed DRI notifications with Effingham Planning Board Chair.
	 Drafted DRI memo to Effingham Planning Board regarding Meena gas station. Communicated with Planning Board concerning third party independent review. Reviewed consulting engineer's report on Meena gas station.
	• Conversation with Effingham ZBA Chair regarding DRI and abutter notification requirements, as well as motions for rehearing (RSA 677:3) and grounds for appeal.
	 Discussion with Effingham Zoning Officer about enforcement of ZBA conditions of approval. Technical assistance provided to ZBA Chair regarding whether a member should recuse himself (due to a conflict) and appointment of alternate replacement.
GIS Mapping	• The LRPC is a great resource for community maps. Give us a call if your town needs an updated zoning, town roads, or community facility map for instance.
Grant Administration	• The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.
Household Hazardous Waste (HHW) Collection	This year's 36th Annual Household Hazardous Waste (HHW) Collections Days in the Summer of 2022 resulted in nearly 27 tons of household hazardous waste being collected.
	Effingham Household Participation: <u>33</u>
	Please go to our website (lrpc.org) if you missed this year's collection for alternative disposal options.
	• The next annual collections are scheduled for July 29 and August 5, 2023.

Master Plan, Site Plan, and Zoning Updates	The LRPC maintains a professional land use planner position to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, state, and local regulations on a short-term or longer basis.
Newsletters, Articles, and Website	• The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources.
Planning and Land Use Regulation Books	• Coordinated the purchase and delivery of 378 copies of the annual NH Planning and Land Use Regulation books as part of a regional bulk purchase at a savings of \$89.00 for each book. Effingham purchased 20 books. Total saved: \$1,780.00
Solid Waste Management	• The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.
Transportation Planning	 Conducted traffic counts at two locations within Effingham as requested by the NH Department of Transportation. Provided guidance to Effingham Board of Selectmen and carried out a series of 9 traffic speed counts.

Commission Meetings

- Convened 5 regular Commission Meetings with guest speakers covering topics including:
 - Wake Boats
 - Updates on Solid Waste Legislation and Recycling Markets
 - Bike/Ped Plan Update and Survey Results
 - Lakes Region Transportation Program Updates
- Opportunities for Sidewalks & Street Lighting
- Lakes Region Housing Needs Assessment & Local Housing Best Practices
- 36th Annual HHW Collection Days (Summer 2022)
- Lakes Region Transportation Program

Regional Services & Activities of Benefit to Multiple Communities

- 2022 Household Hazardous Waste Collection BY THE NUMBERS:
 36 years of regional collections | 24 participating communities | 8 collection sites | 4 HHW Coordinator meetings | 65 workers & volunteers contributing more than 350 hours | 1,697 households | 17,696 feet or 3.3 miles of fluorescent tubing | 937 compact fluorescent lightbulbs (CFLs) | 53,515 pounds or nearly 27 tons of household hazardous waste safely removed and disposed of from our region.
- Bulk ordered and distributed 378 NH Planning and Land Use Regulation books for a group discount of \$89 per book and \$81.50 per book with e-book. TOTAL SPENT by 29 Member Communities = \$4,320 | TOTAL SAVED by 29 Members = \$33,180.
- Reviewed 4 Developments of Regional Impact for the Planning or Zoning Boards in Effingham, Laconia, Moultonborough, and Northfield pursuant to RSA 36:54.
- Reviewed 12 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Housing: Contracted with BEA to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years which resulted in:
 - The LRPC has been working on the development of a Regional Housing Needs Assessment (RHNA) which is scheduled to culminate in December 2022. This project seeks to document the current housing needs in the Lakes Region to identify availability, affordability, and provide a gap analysis. The project will also fill the needs of RSA 36 as well as provide current, regional, and local data on housing needs for communities to determine compliance with the Workforce Housing Statute (RSA 674:58-61). Through research, data, modeling, and input, the LRPC hopes to develop a toolkit of strategies which communities should be able to utilize by Spring 2023 to assist in the development of a plan to meet their "fair share" of the housing needs.
 - o Reviewed and analyzed over 80 data sets on regional and statewide housing conditions.
 - o Received public input from hundreds of individuals and businesses through a series of surveys.
 - o Scheduled delivery of a completed assessment in December 2022 to the full Commission for adoption consideration.

Solid Waste Management Accomplishments

- Held over 6 round table discussions with solid waste operators on a variety of topics.
- Educated area youth on composting and solid waste management techniques at Plymouth State University Earth Day event.
- Helped reduce critical waste stream from Winnipesaukee islands by supporting composting and other waste stream reduction efforts at several camps in Tuftonboro and Wolfeboro.
- Conducted dozens of transfer station site visits to share and collect information on regional best practices and solid waste management.
- Piloted a new battery disposal collection effort saving municipalities hundreds of dollars.
- Researched a new and improved veteran-owned nonprofit which recycles clothing and works with statewide groups to distribute some clothing locally.
- Since May 2022, successfully reached over 300 Lakes Region residents through on-going promotions for the 2022 HHW collection event
 and ultimately removed over 2,000 pounds of hazardous waste preventing negative effects on human health.
- Researched all relevant Lakes Region Home Depot's and Lowes's that contain free drop off locations for universal waste including rechargeable batteries, CFL light bulbs, and plastic bags.

Environmental Planning

- In order to support the region's superior water quality, the Lakes Region Planning Commission focuses on not only the water, but the land and air quality of the region.
- Pemigewasset River Local Advisory Committee (PRLAC). Provided organizational support including planning and preparation for 8 meetings, distribution of meeting materials, and maintenance of membership list. We successfully applied for corridor management plan update funding and expect a complete update will be available by the end of June 2023.
 Total Communities Served: 9

Economic Development

- Comprehensive Economic Development Strategy (CEDS). Update drafted and posted on LRPC website.
- Community Development Block Grants (CDBG). Aided Belknap, Carroll, and Grafton counties in supplying CDBG Microenterprise
 and special COVID assistance to economic development corporations serving the region.
- Northern Border Regional Commission (NBRC) Grant Administration. Provided grant writing and grant administration assistance to
 several successful NBRC grantees as the designated local development district for our region, including successfully de-obligated a \$1 million
 NBRC grant award to the former state school property in Laconia given recent changes in State law on disposing of State surplus property.
- Developed new population projections for our counties and towns working with other regional planning commissioners and state agencies.

Transportation

- LRPC Transportation Advisory Committee (TAC). Provided administrative support for meetings, submitted press releases to local
 newspapers, and facilitated communications. The TAC met 8 times involving city/town appointed representatives to drive community
 participation and local involvement in regional transportation planning and project development. Topics and guest speakers included:
 - Bicycle/Pedestrian Plan with guest speaker Nick Sanders (NH DOT)
 - State Clean Diesel Grant Program and Ten-Year Plan Updates with guest speaker Ricky Dicillo (NH DES)
 - SADES Drainage Dashboard and NH Acquisition Of Infrastructure Funding
 - Bipartisan Infrastructure Bill on Transportation Funding Opportunities with guest speaker Leigh Levine (FHWA)
- NH Ditch Maintenance Policy and Road Safety Audit Application with guest speaker Samantha Fifield (NH DOT District 3)
- Regional Bicycle/Pedestrian Plan and Ten-Year Plan Updates
- Bicycle/Pedestrian Plan Updates and Ten-Year Plan & Grant Opportunities
- NH153 Annual Reporting and Ten-Year Plan Update with guest speaker Representative Mark McConkey
- Bicycle and Pedestrian Planning. Led public involvement, data collection, and project identification process in coordination with NH DOT on state-wide Bicycle and Pedestrian Plan. Began updating plan with a community survey reaching over 500 residents and identified opportunities for new bike lanes pedestrian access with regional connections.
- Regional Transportation Plan. Developed new corridor-based analysis approach to regional transportation plan update.
- Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2023 2032):
 - o Laconia Elm Street sidewalk and path
 - o Laconia Weirs Boulevard bridge replacement
 - Meredith NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores
 - o Plymouth NH Route 25 Tenney Mountain Highway intersection improvements at Smith Bridge Road
- LRPC Streetscaping Project Technical Assistance:
 - o provided information on streetscaping concepts
 - o offered sidewalk assessments and mapping
 - o met with Town Officials to discuss potential projects
 - o provided information on potential funding sources
- Data Collection & Analysis. Completed 160 municipal traffic counts and submitted to NH DOT. This year's counts included twice as
 many detailed, classification counts compared with past years in order to meet new FHWA requirements. We also conducted several Laconia
 Motorcycle Week counts, municipally requested counts, bicycle/pedestrian counts, and turning movement counts.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Effingham's representatives to the LRPC during FY22 were:

Commissioner: Mark Hempton (05/01/23) Alternate: Vacant Transportation Advisory Committee (TAC): Mark Hempton (06/10/23) Alternate: Vacant

Respectfully submitted,

Jeffrey R. Hayes Executive Director

Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

EFFINGHAM, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

RECYCLABLE MATERIAL	2022 RECYCLED AMOUNTS	ENVIRONMENTA Here is only one benefit manufacturing products	of recycling materials rather than
ELECTRONIC DEVICES	8,288.00 LBS		You conserved enough energy to fire up about 179.44 propane BBQ grills!
GLASS	72,620.00 LBS	> 00	You conserved the equivalent of about 998.53 gallons of diesel being consumed!
SCRAP METAL	59,183.00 LBS		You conserved enough energy to drive a car about 322,458.58 miles!
TIRES	9,955.00 LBS		You conserved the equivalent of about 2,090.55 pounds of coal being burned!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **319,875.62** lbs. of carbon dioxide emissions. This is the equivalent of removing about **31.54** passenger cars from the road for an entire year.

^{**}The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).

Effingham NH 2022 NRRA Annual Activity Report	ual Activity	Report							
Product: Product Name ↑	Pickup Date	Release Number	Net Lbs	Gross/Net Tons	Quantity	Customer Price	Report Transportation	Customer Revenue Customer Expense	Customer Expense
Electronics-Comm. Surcharge	3/23/2022	692742	0	0	2812	\$0.0300			\$84.3600
	6/15/2022	694752	0	0	2533	\$0.0300			\$75.9900
	11/3/2022	697180	0	0	2943	\$0.0300			\$88.2900
Subtotal Sum	_		0	0	8288		\$0.000	\$0.0000	\$248.6400
Electronics-Peripheral Low Grade	11/3/2022	697180	666	0.4995	1	\$0.1700			\$169.8300
Subtotal Sum			666	0.4995	⊣		\$0.000	\$0.0000	\$169.8300
Electronics-Peripheral Mid Grade	3/23/2022	692742	435	0.2175	Н	\$0.1200			\$52.2000
Subtotal Sum			435	0.2175	П		\$0.000	\$0.0000	\$52.2000
Electronics-Projection TV	6/15/2022	694752	449	0.2245	Н	\$0.2700			\$121.2300
Subtotal Sum			449	0.2245	П		\$0.000	\$0.0000	\$121.2300
Electronics-Truck Not Used Fee	6/10/2022	694535	0	0	Н	\$160.0000	\$0.000		\$160.0000
Subtotal Sum			0	0	П		\$0.000	\$0.0000	\$160.0000
Electronics-TV Cathode Ray Tu	3/23/2022	692742	2377	1.1885	Н	\$0.1650	-\$226.0000		\$392.2100
	6/15/2022	694752	2084	1.042	Н	\$0.1650	-\$239.0000		\$343.8600
	11/3/2022	697180	1944	0.972	Н	\$0.1700	-\$234.0000		\$330.4800
Subtotal Sum			6405	3.2025	3		0000.669\$-	\$0.0000	\$1,066.5500
Freon-Units	11/30/2022	696593	0	0	71	\$8.0000	\$0.000		\$568.0000
Subtotal Sum			0	0	71		\$0.000	\$0.0000	\$568.0000
Glass-PGA	1/14/2022	691522	17320	99.8	1	\$40.0000	\$0.000		\$346.4000
	2/28/2022	692411	13180	6.59	Н	\$40.0000	\$0.000		\$263.6000
	5/4/2022	693783	11200	5.6	Н	\$40.0000	\$0.000		\$224.0000
	7/26/2022	695665	13380	69.9	1	\$40.0000			\$267.6000
	10/13/2022	697322	17540	8.77	Н	\$40.0000	\$0.000		\$350.8000
Subtotal Sum			72620	36.31	5		\$0.000	\$0.0000	\$1,452.4000
Scrap-Light Iron	1/17/2022	691723	6361.6	2.84	1	\$110.0700	-\$175.0000	\$312.6000	
	3/29/2022	692973	3808	1.7	Т	\$110.0000	-\$175.0000	\$187.0000	
	4/14/2022	693247	4502.4	2.01	⊣	\$110.0000	-\$175.0000	\$221.1000	
	5/18/2022	694054	5084.8	2.27	П	\$110.0000	-\$250.0000	\$249.7000	
	6/7/2022	694534	3584		Н	\$110.0000			
	7/13/2022	695345	6400	2.8571	Н	\$50.5500	-\$250.0000	\$144.4300	
	8/15/2022	696063	5824	2.6	Н	\$50.000	-\$250.0000	\$130.0000	
	8/17/2022	696109 - CANCELLED	0	0	0	\$0.000	\$0.000		
	9/15/2022	096750	6010.592	2.6833	Т	\$50.000	-\$250.0000	\$134.1700	
	10/13/2022	697323	5824	2.6	Т	\$48.0000	-\$250.0000	\$124.8000	
	11/10/2022	066269	5443.2	2.43	1	\$48.4950	-\$250.0000	\$117.8400	
	12/22/2022	269869	6340	2.8304	Т	\$48.0630	-\$250.0000	\$136.0400	
Subtotal Sum	_		59182.592	26.4208	11		-\$2,525.0000) \$1,933.6800	\$0.0000
Tires-Passenger	3/2/2022	688535	4875	2.4375	195	\$2.2500	\$0.000		\$438.7500
	7/27/2022	695743 - CANCELLED	0	0	0	\$0.000	\$0.000		
	8/9/2022	695754	4900	2.45	196	\$3.5000	\$0.000		\$686.0000
Subtotal Sum			9775	4.8875	391		\$0.000	\$0.0000	\$1,124.7500
Tires-Truck, Trailer & Farm Tractor	8/9/2022	695754	180	60:0	4	\$21.0000			\$84.0000
Subtotal Sum			180	0.00	4		\$0.000	\$0.000	\$84.0000
Product: Product Name 1	Pickup Date	Pickup Date Release Number	Net Lbs	Gross/Net Tons	Quantity	Customer Price	Gross/Net Tons Quantity Customer Price Report Transportation	Customer Revenue Customer Expense	Customer Expense
mns			5.592	71.8523	8777		-\$3,224.0000		\$5,047.6000

02/15/2023

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT 01/01/2022 - 12/31/2022

-- EFFINGHAM--

Child's Name

PERREAULT, JULIA JEAN STOCKWELL, COLT EMMETT LEMAY, DESMOND ALEKZANDER JEAN SMITH, ALLEIRA RYAN

Birth DateFather's/Parent's Name02/04/2022EXETER, NHPERREAULT, KYLE ELLIOT02/26/2022ROCHESTER, NHSTOCKWELL, DOUGLAS EVERTON05/19/2022NORTH CONWAY, NHLEMAY, TIMOTHY S06/08/2022NORTH CONWAY, NHSMITH, DALE OWEN

RICCI, KATHERINE ANNE SMITH, JESSICA RYAN

Mother's/Parent's Name PERREAULT, NICHOLE MARIE

BENTLEY, MICKAYLA LYNN

Total number of records 4

DEPARTMENT OF STATE

2/16/2023

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

Date of Marriage 05/21/2022	07/03/2022	09/03/2022	10/29/2022
Place of Marriage EFFINGHAM	EFFINGHAM FALLS	EFFINGHAM	JACKSON
Town of Issuance EFFINGHAM	OSSIPEE	OSSIPEE	EFFINGHAM
Person B's Name and Residence RONDEAU, KENNETH G EFFINGHAM, NH	DOW, BERNARD E EFFINGHAM, NH	WHITE, NANCY J EFFINGHAM, NH	SAUCIER, JACOB M EFFINGHAM, NH
Person A's Name and Residence FITZGERALD RONDEAU, VALERIA J EFFINGHAM, NH	MARTIN, ANDREA M EFFINGHAM, NH	COATES III, BENJAMIN L SANBORNVILLE, NH	THOMPSON, SHEALYN R WIRROR LAKE, NH
	Person B's Name and Residence Town of Issuance Place of Marriage IA J RONDEAU, KENNETH G EFFINGHAM EFFINGHAM EFFINGHAM, NH	and Residence Person B's Name and Residence Town of Issuance Place of Marriage NDEAU, VALERIA J RONDEAU, KENNETH G EFFINGHAM EFFINGHAM EFFINGHAM, NH OSSIPEE EFFINGHAM FALLS	and ResidencePerson B's Name and ResidenceTown of IssuancePlace of MarriageNDEAU, VALERIA JRONDEAU, KENNETH GEFFINGHAMEFFINGHAM, NHOSSIPEEEFFINGHAM FALLSAMIN LWHITE, NANCY JOSSIPEEEFFINGHAMNHEFFINGHAM, NHOSSIPEEEFFINGHAM

Total number of records 4



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2022 - 12/31/2022 --EFFINGHAM, NH --

Decedent's Name CASEY, JOSHUA SCOTT	Death Date 01/11/2022	Death Place EFFINGHAM	Father's/Parent's Name CASEY, MARTIN	Mother's/Parent's Name Prior to First Marriage/Civil Union BIXBY, LISA	Military N
JONES, SHEILA TAYLOR	01/15/2022	WOLFEBORO	TAYLOR, JOHN	APPLER, JANICE	z
HECK, SYLIS CORY	03/01/2022	EFFINGHAM	HECK, CHRISTOPHER	LORD, SHELLY	z
TALLMAN BROWN, HARRIET LIZZETTE	03/06/2022	NORTH CONWAY	TALLMAN, LEON	HANSEN, KRISTINA	z
WHITE, DIANE LOUISE	03/18/2022	WOLFEBORO	BROWN, ARTHUR	WHITTEN, MARION	z
CLIFFORD III, CHARLES R	04/05/2022	OSSIPEE	CLIFFORD II, CHARLES	DOIRON, KATHLEEN	z
TIDMAN, PETER	04/13/2022	EFFINGHAM	TIDMAN, WALTER	BOSQUET, BARBARA	z
DUMAS, VIRGINIA MARY	05/18/2022	EFFINGHAM	DACEY, JOSEPH	KLARICH, IRENE	z
BURCH, JOHNATHAN STEVEN	06/08/2022	DOVER	BURCH, GEORGE	BECKWITH, STEPHANIE	z
WHITE SR, JOHN DAVID	06/12/2022	WOLFEBORO	WHITE, KENNETH	BROWN, DIANE	z
BEARDSWORTH, HAROLD LAWRENCE	06/16/2022	EFFINGHAM	BEARDSWORTH, LAWRENCE	PEARCE, GERTRUDE	z
MCCARTHY, CATHERINE ANN	08/11/2022	EFFINGHAM	DIRAGO, EMILIO	SHAW, ANNA	z
EDWARDS, JOHNEY ROBERT	08/20/2022	WOLFEBORO	EDWARDS, JOHN	STEVENS, HELEN	z
DUGGAN, KATHLEEN ANNE	09/04/2022	LACONIA	MEISNER, GEORGE	BAUKAL, KATHLEEN	>-
MERCIER, CHARLES EDWARD	09/15/2022	MERRIMACK	MERCIER, GEORGE	MAYBURY, DOROTHY	>-
WALKER, MAUREEN	10/01/2022	PORTSMOUTH	O'HOLLORAN, JAMES	UNKNOWN, ANN	z
REGAL, SUSAN ELIZABETH	10/28/2022	DOVER	MILLER, GEORGE	DAVIES, PRISCILLA	z
ALDER, ROBERTA ABRAHAMS	11/09/2022	CONCORD	ABRAHAMS, ROBERT	ROBERTS, ALICE	z



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2022 - 12/31/2022 --EFFINGHAM, NH --

Decedent's Name	Death Date	Death Date Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
	3202/01/1		לליים ליים ליים ליים ליים ליים ליים ליי		Z >
MORRELL, REGINALD ALVIN	11/22/2022	11/22/2022 EFFINGHAM	MORKELL, STANLEY	UNKNOWN, KAIE	>
COGSWELL, RICHARD LEON	12/11/2022	12/11/2022 ROCHESTER	COGSWELL, NORMAN	GOWAN, GRACE	>

Total number of records 21

EFFINGHAM TOWN MEETING RULES OF PROCEDURE

The Town Moderator will use the following general Rules of Procedure to conduct the Town Meeting, keeping in mind that voters at the Meeting always have the right to vote to change the rules. The Moderator will not follow Robert's Rules of Procedure, but will conduct the Meeting according to the following rules so that voters can express their opinions and so that the Meeting keeps moving forward. The goal is to avoid having the Meeting bog down in procedural technicalities and confusion.

- 1. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter can raise such a request by a Point of Order
- 2. The Moderator will take Articles in the order that they appear on the Warrant unless the Moderator announces the intent to take Articles out of order.
- 3. The Moderator will consider each Article as follows:
 - a. The Moderator will announce the Article number and the text of the Article.
 - b. The Moderator will recognize a member of the Board of Selectmen or Budget Committee, or the petitioner (for a petitioned article), to move the adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the Board of Selectmen or the petitioner to explain the Article.
 - d. The Meeting will debate and then vote on the Article.
- 4. Everyone who speaks must use a microphone so they can be heard. If the voter is unable to reach the stand-up microphone, the voter should raise his/her hand and a hand-held microphone will be provided.
- 5. No one may speak unless he or she is recognized by the Moderator and has the floor.
 - a. Each speaker must provide his/her name.
 - b. Even if a voter does not have the floor, he/she may speak to raise a Point of Order or to challenge the Moderator's ruling.
- 6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. A voter may raise a Point of Order at any time;
 - b. If the voter has the floor, the voter may make a motion to:
 - i. Amend the pending motion;
 - ii. Call the Question
- 7. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative, such as: "I move that we not adopt the budget."
- 8. Motions to Call the Question limit debate and require a 2/3 vote. If passed, the motion stops debate on a motion. However, the Moderator will recognize all voters who are standing at a microphone or holding a microphone and anyone seated at the Selectmen's or Budget Committee's table who has previously told the Moderator he/she wishes to speak. Also, the Moderator has the right to refuse to recognize a Motion to Call the Question if, in the Moderator's opinion, the voters have not yet had an adequate opportunity to discuss an issue.
- 9. Non-voters may not speak at the Meeting without the permission of the voters. <u>However</u>, the Moderator will allow non-resident town officials and consultants or experts who are at the Meeting to provide information about an Article to speak.
- 10. All speakers must be courteous and must speak to the issues, not the individuals raising them. The Moderator will not allow personal attacks or inappropriate language.

- 11. Any person who behaves in a disorderly manner and, after notice from the Moderator, persists in such behavior, or shall in any way disturb the Meeting, or willfully violates any rule of proceeding may be removed from the Meeting. The Moderator may have a police officer, or any legal voter of the town, remove such person. (RSA 40:8)
- 12. Speakers will address all questions and comments to the Moderator. The Moderator will choose who responds to the questions.
- 13. With the exception of initial presentations on Articles, which the Moderator asks to be limited to 10 minutes, all speakers in debate will be limited to 3 minutes.
- 14. Speakers will be recognized only once on an issue until everyone who wishes to speak on the issue has spoken.
- 15. The Moderator will determine the method of voting except as determined by law. However, any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of hands or counted standing vote.
- 16. Any 5 voters may require that a vote on any Article or question be by secret ballot. To do so
 - a. All 5 voters must be present and identified, and
 - b. The request must be presented <u>in writing</u> to the Moderator prior to the end of debate on the Article or question.
- 17. Any vote on a bond issue of over \$100,000 by law must be voted on by secret ballot. (RSA 33:8).
- 18. Motions to reconsider an Article may only be made <u>immediately after</u> the vote on the Article, and may only be made by a voter who voted on the prevailing side of the vote to be reconsidered. However, the following limits may apply to the reconsideration of the Article:
 - a. **Mandatory Restriction**: In accordance with RSA 33:8-a, if a motion to reconsider a ballot vote on a bond issue of more than \$100,000 passes, the Article cannot be reconsidered until a reconvened Meeting that is at least 7 days after the original vote. The restriction on reconsideration automatically applies without the need for the Meeting to vote for it.
 - b. Optional Restriction: Voters may postpone reconsideration of any Article at this Meeting by voting to restrict reconsideration of the Article in accordance with RSA 40:10. If the Meeting passes such a motion, the Article cannot be reconsidered until a reconvened Meeting held at least 7 days after the date of the original vote.

Reminder: Since any rule of the Moderator or decision of the Meeting can be reversed or changed at any time prior to the end of the meeting by a majority vote of the Meeting, there is no rule that can be adopted that can absolutely prevent the reconsideration of an Article.

- 19. The Moderator may vote on all Articles. However, the Moderator plans to vote only in two instances:
 - a. To break a tie
 - b. To make a vote a tie vote if a motion the Moderator opposes would otherwise carry by 1 vote
- 20. The Moderator will make every effort to recess the Meeting at an appropriate time so that voters may make donations to enjoy food and refreshments provided by the PTO.

Jim Pitman Effingham Town Moderator



Effingham

The inhabitants of the Town of Effingham in the County of Carroll in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2023

Time: 11:00 a.m. to 7:00 p.m.

Location: Municipal Building, 68 School Street, Effingham, NH 03882

Details:

Second Session of Annual Meeting (Transaction of All Other Business) Date: March 18, 2023

Time: 9:00 a.m.

Location: Effingham Elementary School, 6 Partridge Cove Road, Effingham, NH 03882

Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 21, 2023, a true and attested copy of this document was posted at the place of meeting and at the Effingham NH Post Office and that an original was delivered to Benthany Bouchard, Effingham NH Town Clerk.

Name	Position	Signature
Leonard Espie	Chairman	Socreand Cepie
Charles Fuller	Selectman	
Victoria Kirkwood	Selectman	Victoria Kerkwood



Article 01 Elect Officers

Article 1. To choose all necessary town officers for the ensuing year:

1 - Selectman 3 year

1 - Town Clerk / Tax Collector1 - Trustee of Trust Funds2 - Library Trustees1 year3 year3 year

1 - Library Trustee 2 year

2 - Budget Committee Members 3 year

2 - Planning Board Members 3 year

2 - Zoning Board of Adjustment 3 year

1 - Zoning Board of Adjustment 1 year

Article 02 Abandon Road

Shall the Town vote, pursuant to RSA 231:43, to completely discontinue a portion of a public highway known as Stillings Lane, said portion extending approximately 1,190 feet in a southwest direction from Route 25 to Green Mountain Road. If approved, ownership of the discontinued road will revert to the abutting landowners.

Article 03 Fire Truck and Equipment CRF

Shall the Town vote to raise and appropriate the sum of \$20,000 to be added to the Fire Truck and Equipment Capital Reserve Fund. This sum is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 04 Fire Department Equipment ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Department Equipment Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 05 Fire Truck and Fire Truck Equipment CRF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Truck and Fire Truck Equipment Capital Reserve Fund. This sum is to come from the unassigned fund balance (which represents money received from the Town of Parsonsfield for Fire Department Mutual aid). No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 06 Police Cruiser and Equipment CRF

Shall the Town vote to raise and appropriate the sum of \$15,000 to be added to the Police Cruiser and Equipment Capital Reserve Fund. This sum is to come from taxation. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 07 Police Safety Gear ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Police Safety/Protective Gear Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.



Article 08 Municipal Buildings ETF

Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the Municipal Building Expendable Trust Fund. This sum is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 09 Operating Budget

Shall the Town vote to raise and appropriate the Budget Committee's recommended amount of \$2,124,713 for general Municipal Operations. This sum is to come from taxation. Majority vote required. The Budget Committee and Board of Selectmen recommend this appropriation.

Article 10 Transfer Station/Recycling Center CRF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Transfer Station/Recycling Center Capital Reserve Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 11 Bridge Maintenance ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Bridge Maintenance Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required The Budget Committee and Board of Selectmen recommend this article.

Article 12 Elm Street Paving

Shall the Town vote to raise and appropriate the sum of \$419,683 to pave Elm Street from the Ossipee Town Line to the Bridge. The sum of \$250,000 is to come from taxation and \$169,683 is to come from the unassigned fund balance (unanticipated funds of \$69,683 from the State of NH Department of Transportation). This is a non-lapsing warrant article with a lapse date of December 31, 2025. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Article 13 Planning and Land Use ETF

Shall the Town vote to raise and appropriate the sum of \$1,000 to be added to the Planning and Land Use Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 14 Computer Network ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Computer Network Equipment Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and Board of Selectmen recommend this article.



Article 15 Invasive Aquatic Plant ETF

Shall the Town vote to raise and appropriate the sum of \$2,500 to be added to the Invasive Aquatic Plant Non-Capital Reserve Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. Budget Committee and Board of Selectmen recommend this article.

Article 16 Voting Machine ETF

Shall the Town vote to raise and appropriate the sum of \$2,500 to be added to the Voting Machine Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required The Budget Committee and the Selectmen recommend this article

Article 17 Town Hall Repair and Rehabilitation ETF

Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund. This sum is to be raised from taxation. This is a special warrant article. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Article 18 Emergency Management Generator Replacement ETF

Shall the Town vote to raise and appropriate the sum of \$2,500 to be added to the Emergency Management Generator Replacement Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 19 Establish Police Detail Revolving Funds

Shall the Town establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details wages, benefits and administrative costs related to details. And to raise and appropriate the sum of one dollar (\$1) to be deposited into the fund. All revenues received for the police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund unreserved fund balance. At the end of the fiscal year, funds in excess of \$2,500 shall be transferred to the Town's General Fund. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Article 20 Modify Land Use Change Tax

Shall the town vote to modify the current land use change tax placed in the Conservation Fund. The fund would continue to receive fifty (50) percent while removing the present cap of \$2,500, as authorized under RSA 79-A:25, said monies to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5,III as authorized by RSA 79-A:25 II, to be used for conservation purposes including the acquisition of land, easements, development rights, and costs associated therewith. (Majority vote required)



Article 21 Modify Elderly Exemption

Shall the town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Effingham, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$45,000; for a person 75 years of age up to 80 years, \$55,000; for a person 80 years of age or older \$65,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$28,000 not less than \$13,400 or, if married, a combined net income of less than \$39,000 not less than \$20,400; and own net assets not in excess of \$60,000 not less than \$35,000 excluding the value of the person's residence. (Majority vote required)

Article 22 Adopt Animal Control Ordinance

Shall the Town vote to adopt Animal Control Ordinance, regulation of horses, farm animals and poultry as follows: Pursuant to the authority conferred by the New Hampshire Revised Statutes Annotated Chapter 31:39, I (b) in order to promote the general welfare of the citizens of the Town of Effingham, the following Ordinance is hereby enacted:

SECTION 001. REGULATION

- 1.1 It shall be unlawful for the owner or keeper of any horse, farm animal or poultry to either willfully or negligently allow such animal to run at large in public places. "Run at large" shall be construed to mean off the property of the owner or keeper and not under the control of the owner or keeper by leash, cord, chain, or otherwise.
- 1.2 Any horse, farm animal or poultry found in a public place, and not under the control of its owner or keeper, may be taken into custody by the Effingham Animal Control Officer or a Effingham Police Officer or other designee. The Officer or designee shall make reasonable efforts to notify the owner or keeper of the animal, before seizing it.
- 1.3 Any horse, farm animal or poultry that is seized by the Effingham Animal Control Officer or a Effingham Police Officer or other designee in a public place, where the owner or keeper cannot be identified or located, shall be held by the Town at a Town approved facility. The owner or keeper of the animals shall be responsible for all damages and expenses incurred in the capturing, transporting and holding of the escaped animal, boarding costs, and any medical care required by the holding facility.

SECTION 002. PENALTIES

- 2.1. Any owner or keeper of a horse, farm animal or poultry who willfully or negligently permits such animals to run at large in public places, may be subject to a penalty not exceeding \$1,000 for each offense. Any fine or penalty collected under this Ordinance shall be paid to the Town of Effingham.
- 2.2. In addition to any penalty, in conjunction with any penalty, or as an alternative to any penalty imposed under this Ordinance, the Town of Effingham may request that the Court require the owner or keeper of the horse, farm animal or poultry which has been impounded for running at large, to pay for the boarding and impoundment fees established by the animal shelter or holding facility and any reasonably necessary medical expenses incurred during the impoundment of the animal regardless of whether the owner or keeper retrieves the animal.

Majority vote required.

Article 23 Communications District

Shall the Town of Effingham accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with Town Office.



Article 24 To see if the Town will vote to accept the reports

To see if the Town will vote to accept the reports of its agents and auditors.

Article 25 All Other Business

To transact any business that may legally come before said meeting.

2023 MS-737

Proposed Budget

Effingham

For the period beginning January 1, 2023 and ending December 31, 2023 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

David Strauss Chairman	Signature
Leo Racine Vice-Chairman	Us Haven
David Garceau Member	
Jim Giguere	
Steve Regal Member	Colone Serger
Rosemarie Wissenbach Member	foremore Missenbal

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



2003

2023	MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2023 12/31/2023 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Selectmen's opriations for Appropriations for Appropriatio	Budget Committee's ppropriations for A period ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)
General Government	ernment							
4130-4139	Executive	60	\$157,241	\$162,500	\$167,844	0\$	\$167,844	0\$
4140-4149	Election, Registration, and Vital Statistics	60	\$41,886	\$45,333	\$46,461	0\$	\$45,863	0\$
4150-4151	Financial Administration	60	\$58,373	\$59,447	\$60,623	0\$	\$60,025	0\$
4152	Revaluation of Property	60	\$8,141	\$38,400	\$39,250	0\$	\$39,250	0\$
4153	Legal Expense	60	\$91,550	\$40,000	\$44,000	0\$	\$44,000	0\$
4155-4159	Personnel Administration	60	\$100,625	\$97,662	\$106,550	0\$	\$106,550	0\$
4191-4193	Planning and Zoning	60	\$33,900	\$34,086	\$38,915	0\$	\$38,735	0\$
4194	General Government Buildings	60	\$74,365	\$73,000	\$76,600	0\$	\$76,600	0\$
4195	Cemeteries	60	\$1,220	\$2,000	\$2,000	0\$	\$2,000	0\$
4196	Insurance	60	\$74,565	\$81,902	\$89,392	0\$	\$89,392	0\$
4197	Advertising and Regional Association	60	\$4,785	\$3,000	\$3,500	0\$	\$3,500	0\$
4199	Other General Government		0\$	0\$	\$0	0\$	\$0	\$0
	General Government Subtotal		\$646,651	\$637,330	\$675,135	0\$	\$673,759	\$0
Public Safety								
4210-4214	Police	60	\$237,645	\$234,367	\$234,267	0\$	\$234,267	\$0
4215-4219	Ambulance	60	\$111,152	\$120,000	\$125,450	0\$	\$125,450	\$0
4220-4229	Fire	60	\$155,081	\$153,847	\$187,075	0\$	\$181,615	\$0
4240-4249	Building Inspection		0\$	0\$	\$0	0\$	0\$	0\$
4290-4298	Emergency Management	60	\$4,707	\$4,490	\$4,500	0\$	\$4,500	0\$
4299	Other (Including Communications)		0\$	0\$	\$0	0\$	0\$	\$0
	Public Safety Subtotal		\$508,585	\$512,704	\$551,292	0\$	\$545,832	\$0
Airport/Aviation Center	ion Center							
4301-4309	Airport Operations		0\$	\$0	0\$	\$0	0\$	0\$
	Airport/Aviation Center Subtotal		0\$	0\$	\$0	0\$	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 1 12/31/2022	A Appropriations for period ending 12/31/2022	Selectmen's ppropriations for / period ending 12/31/2023 (Recommended)	Budget Budget Budget Selectmen's Committee's Committee S Appropriations for Appropriation	Budget Committee's ppropriations for Ap period ending 12/31/2023 (Recommended) (1	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)
Highways and Streets	d Streets							
4311	Administration		0\$	0\$	0\$	0\$	0\$	0\$
4312	Highways and Streets	60	\$528,045	\$1,513,750	\$548,750	0\$	\$548,750	0\$
4313	Bridges	60	80	\$1,000	\$1,000	0\$	\$1,000	0\$
4316	Street Lighting	60	\$5,298	\$4,500	\$4,500	0\$	\$4,500	0\$
4319	Other		\$0	0\$	0\$	0\$	0\$	0\$
	Highways and Streets Subtotal		\$533,343	\$1,519,250	\$554,250	0\$	\$554,250	0\$
Sanitation								
4321	Administration		\$0	0\$	\$0	0\$	0\$	\$0
4323	Solid Waste Collection	60	\$85,250	\$95,620	\$98,069	0\$	\$98,069	\$0
4324	Solid Waste Disposal	60	\$75,926	\$76,990	\$77,090	0\$	\$77,090	\$0
4325	Solid Waste Cleanup	60	\$6,215	\$10,000	\$13,000	0\$	\$13,000	\$0
4326-4328	Sewage Collection and Disposal		0\$	\$0	0\$	0\$	\$0	\$0
4329	Other Sanitation		0\$	\$0	0\$	0\$	0\$	\$0
	Sanitation Subtotal		\$167,391	\$182,610	\$188,159	0\$	\$188,159	\$0
Water Distrib	Water Distribution and Treatment							
4331	Administration		80	\$0	0\$	0\$	0\$	\$0
4332	Water Services		0\$	0\$	0\$	0\$	0\$	0\$
4335-4339	Water Treatment, Conservation and Other		0\$	0\$	0\$	0\$	\$0	\$0
	Water Distribution and Treatment Subtotal		0\$	0\$	0\$	0\$	0\$	0\$
Electric								
4351-4352	Administration and Generation		0\$	0\$	\$0	0\$	0\$	\$0
4353	Purchase Costs		0\$	0\$	0\$	0\$	\$0	\$0
4354	Electric Equipment Maintenance		0\$	0\$	0\$	0\$	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		0\$	0\$	\$0	0\$	0\$	0\$



Revenue Administration New Hampshire Department of

			Approp	Appropriations				
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022		Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for Appropriations for Period ending period ending period ending period ending 12/31/2023 12/31/2023 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for / period ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)
Health								
4411	Administration	60	\$4,615	\$4,500	\$5,050	\$0	\$5,050	0\$
4414	Pest Control	60	\$5,375	\$6,700	\$10,050	\$0	\$10,050	0\$
4415-4419	Health Agencies, Hospitals, and Other	60	\$22,530	\$22,530	\$23,271	\$0	\$23,271	0\$
	Health Subtotal		\$32,520	\$33,730	\$38,371	0\$	\$38,371	\$0
Welfare								
4441-4442	Administration and Direct Assistance	60	\$7,071	\$12,000	\$12,000	\$0	\$12,000	0\$
4444	Intergovernmental Welfare Payments		0\$	0\$	0\$	\$0	0\$	0\$
4445-4449	Vendor Payments and Other	60	\$3,259	\$4,000	\$4,000	\$0	\$4,000	\$0
	Welfare Subtotal		\$10,330	\$16,000	\$16,000	\$0	\$16,000	0\$
Culture and Recreation	Recreation							
4520-4529	Parks and Recreation	60	\$30,000	\$30,000	\$35,000	\$0	\$35,000	0\$
4550-4559	Library	60	\$58,609	\$64,285	\$64,285	\$0	\$64,285	0\$
4583	Patriotic Purposes	60	\$729	\$700	\$200	0\$	\$200	\$0
4589	Other Culture and Recreation		0\$	0\$	0\$	0\$	\$0	0\$
	Culture and Recreation Subtotal		\$89,338	\$94,985	\$99,985	0\$	\$99,985	0\$
Conservation	Conservation and Development							
4611-4612	Administration and Purchasing of Natural Resources	60	\$3,805	\$3,805	\$4,355	0\$	\$4,355	0\$
4619	Other Conservation	60	\$3,792	\$4,000	\$4,000	0\$	\$4,000	\$0
4631-4632	Redevelopment and Housing		0\$	0\$	0\$	0\$	\$0	0\$
4651-4659	Economic Development		0\$	0\$	0\$	0\$	0\$	\$0
	Conservation and Development Subtotal		\$7,597	\$7,805	\$8,355	\$0	\$8,355	\$0



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			Appropriations	ations				
Account	Purpose	Article	Actual Expenditures for period ending f	Appropriations for period ending 12/31/2022		Selectmen's Selectmen's Committee's Committee's Appropriations for App	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	0\$	0\$	0\$	0\$	0\$
4721	Long Term Bonds and Notes - Interest		0\$	0\$	0\$	0\$	0\$	0\$
4723	Tax Anticipation Notes - Interest	60	\$0	\$1	\$1	0\$	\$1	0\$
4790-4799	Other Debt Service	60	0\$	\$1	\$1	0\$	\$1	0\$
	Debt Service Subtotal		0\$	\$2	\$2	0\$	\$2	0\$
Capital Outlay	`							
4901	Land		0\$	0\$	0\$	0\$	0\$	0\$
4902	Machinery, Vehicles, and Equipment		0\$	0\$	0\$	0\$	0\$	0\$
4903	Buildings		0\$	0\$	0\$	0\$	0\$	0\$
4909	Improvements Other than Buildings		0\$	0\$	0\$	0\$	0\$	\$0
	Capital Outlay Subtotal		0\$	0\$	0\$	0\$	0\$	0\$
Operating Transfers Out	ansfers Out							
4912	To Special Revenue Fund		0\$	0\$	0\$	0\$	0\$	0\$
4913	To Capital Projects Fund		0\$	0\$	0\$	0\$	0\$	0\$
4914A	To Proprietary Fund - Airport		0\$	0\$	0\$	0\$	\$0	0\$
4914E	To Proprietary Fund - Electric		0\$	0\$	0\$	0\$	\$0	\$0
49140	To Proprietary Fund - Other		0\$	0\$	\$0	0\$	\$0	0\$
4914S	To Proprietary Fund - Sewer		0\$	0\$	0\$	0\$	\$0	0\$
4914W	To Proprietary Fund - Water		0\$	0\$	\$0	0\$	\$0	0\$
4918	To Non-Expendable Trust Funds		0\$	0\$	0\$	0\$	\$0	0\$
4919	To Fiduciary Funds		0\$	0\$	\$0	0\$	\$0	0\$
	Operating Transfers Out Subtotal		\$0	0\$	0\$	0\$	\$0	80
	Total Operating Budget Appropriations				\$2,131,549	0\$	\$2,124,713	0\$

New Hampshire Department of

Revenue Administration

MS-737 2023

Special Warrant Articles

period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended) Committee's \$0 \$0 \$0 \$ \$0 \$ \$ \$ \$ \$0 \$ \$ \$ \$ \$0 \$ Appropriations for Appropriations for Appropriations for Appropriations for Committee's \$2,000 \$2,000 \$2,000 \$2,500 \$2,000 \$2,000 \$2,000 \$ \$ \$ \$ \$419,683 \$20,000 \$15,000 \$1,000 \$10,000 Selectmen's (Recommended) (Not Recommended) period ending \$ \$ \$ \$ \$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Selectmen's \$2,000 \$2,500 \$2,000 \$2,000 period ending 12/31/2023 \$ \$ \$ 5 \$2,000 \$2,000 \$419,683 \$20,000 \$15,000 \$10,000 \$1,000 \$2,000 Purpose: Fire Truck and Fire Truck Equipment CRF Purpose: Establish Police Detail Revolving Funds Purpose: Transfer Station/Recycling Center CRF Purpose: Police Cruiser and Equipment CRF Purpose: Fire Department Equipment ETF Purpose: Fire Truck and Equipment CRF Purpose: Planning and Land Use ETF Purpose: Invasive Aquatic Plant ETF Purpose: Bridge Maintenance ETF Purpose: Municipal Buildings ETF Purpose: Police Safety Gear ETF Purpose: Computer Network ETF Purpose: Elm Street Paving Article 19 93 05 90 9 15 9 07 80 Ξ To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds Improvements Other than Buildings To Expendable Trust Fund To Special Revenue Fund To Capital Reserve Fund Purpose Account 4915 4916 4915 4915 4915 4916 4916 4916 4909 4915 4915 4916 4916 4916 4917 4912



	\$0		\$0		\$0		\$0
	\$2,500		\$2,500		\$10,000		\$495,184
	\$0		\$0		\$0		\$0
	\$2,500		\$2,500		\$10,000		\$495,184
Special Warrant Articles	16	Purpose: Voting Machine ETF	18	Purpose: Emergency Management Generator Replacement ETF	17	Purpose: Town Hall Repair and Rehabilitation ETF	cial Articles
	To Expendable Trusts/Fiduciary Funds		To Expendable Trusts/Fiduciary Funds		To Non-Expendable Trust Funds		Total Proposed Special Articles
	4916		4916		4918		



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Individual Warrant Articles

			Budget Selectmen's Selectmen's Committee's Com	Budget Committee's
	1		opriations for Appre period ending p 12/31/2023	priations for eriod ending 12/31/2023
Account	Account Purpose	Article	(Recommended) (Not Recommended) (Recommended) (Not Recommended)	(papuamuo:
		Total Proposed Individual Articles	0\$ 0\$ 0\$	\$0



Article Estimated Revenues for period ending L2/31/2023
\$ 60 60 60
60 00 60 FF
09 \$58,8 09 \$59,8 \$122,2
99 09 \$59,8 \$122,2
09 09 \$59,8 \$122,2
09 \$59,8 09 \$52,2
\$59,8 \$122,2
\$59,8 \$122,2
\$122,2
00
\$366,435
008,2\$
\$5,534
0\$
and Fees Subtotal \$374,769
0\$ 60
09 \$149,430
09 \$81,650
0\$
0\$
99 \$2,121
0\$
0\$
0\$
e Sources Subtotal \$233,201



2023 MS-737

Revenues

Account	Source	Actual R	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
arges fo	Charges for Services				
01-340	3401-3406 Income from Departments	60	0\$	\$21,594	\$21,594
3409	Other Charges		\$0	0\$	0\$
	Charges for Services Subtotal		80	\$21,594	\$21,594
cellane	Miscellaneous Revenues				
3501	Sale of Municipal Property		\$0	0\$	0\$
3502	Interest on Investments	60	\$5,307	\$13,759	\$13,759
03-320	3503-3509 Other	60	\$0	\$26,141	\$26,141
	Miscellaneous Revenues Subtotal		\$5,307	006'62\$	\$39,900
erfund (Interfund Operating Transfers In				
3912	From Special Revenue Funds		\$126,537	0\$	0\$
3913	From Capital Projects Funds		\$0	0\$	0\$
3914A	From Enterprise Funds: Airport (Offset)		\$0	0\$	0\$
3914E	From Enterprise Funds: Electric (Offset)		\$0	0\$	0\$
39140	From Enterprise Funds: Other (Offset)		0\$	0\$	0\$
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	0\$
3914W	From Enterprise Funds: Water (Offset)		\$0	0\$	0\$
3915	From Capital Reserve Funds		\$52,874	0\$	0\$
3916	From Trust and Fiduciary Funds		0\$	0\$	0\$
3917	From Conservation Funds		\$3,041	0\$	0\$
	Interfund Operating Transfers In Subtotal		\$182,452	0\$	0\$
er Fina	Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	0\$
8666	Amount Voted from Fund Balance	18, 11, 14, 07, 15, 10, 13, 16, 12, 04	\$118,500	\$188,183	\$188,183
6666	Fund Balance to Reduce Taxes		\$0	0\$	0\$
	Other Financing Sources Subtotal		\$118,500	\$188,183	\$188,183
	Total Estimated Revenues and Credits		\$1,036,525	\$895,239	\$895,239

2023 MS-737

Budget Summary

ltem	Selectmen's Period ending 12/31/2023 (Recommended)	Selectmen's Budget Committee's riod ending Period ending 12/31/2023 12/31/2023 (Recommended)
Operating Budget Appropriations	\$2,131,549	\$2,124,713
Special Warrant Articles	\$495,184	\$495,184
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,626,733	\$2,619,897
Less Amount of Estimated Revenues & Credits	\$895,239	\$895,239
Estimated Amount of Taxes to be Raised	\$1,731,494	\$1,724,658



New Hampshire

Revenue Administration Department of

2023 MS-737

Supplemental Schedule

\$2,619,897 \$2,619,897 \$261,990 \$2,881,887 Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12) 11. Amount voted over recommended amount (Difference of Lines 9 and 10) 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) 4. Capital outlays funded from Long-Term Bonds & Notes 6. Total Exclusions (Sum of Lines 2 through 5 above) 12. Bond Override (RSA 32:18-a), Amount Voted 1. Total Recommended by Budget Committee 9. Recommended Cost Items (Prior to Meeting) 2. Principal: Long-Term Bonds & Notes 3. Interest: Long-Term Bonds & Notes 10. Voted Cost Items (Voted at Meeting) Collective Bargaining Cost Items: 5. Mandatory Assessments Less Exclusions:

\$0 \$0 80

\$0

0\$ 0\$

\$0





2022 MS-1

EffinghamSummary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/

Assessor Chad Roberge (Avitar Associates)

	Municipal Of	ficials
Name	Position	Signature
Leonard Espie	BOS-Chair	Laurand Espis
Charles Fuller	BOS	
Victoria Kirkwood	BOS	Victoria Kirkwood

Name Phone Email
David Hynes 5392706 assessing@effinghamnh.net

Preparer's Signature



Land	Value Only		Acres	Valuation
1A	Current Use RSA 79-A		13,180.50	\$745,398
1B	Conservation Restriction Assessment RSA 79-B		0.00	\$0
1C	Discretionary Easements RSA 79-C		0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D		0.21	\$200
1E	Taxation of Land Under Farm Structures RSA 79-F		0.00	\$0
1F	Residential Land		6,728.26	\$76,599,500
1G	Commercial/Industrial Land		469.13	\$5,492,900
1H	Total of Taxable Land		20,378.10	\$82,837,998
11				
	Tax Exempt and Non-Taxable Land		3,839.81	\$2,835,500
	ings Value Only		Structures	Valuation
2A	Residential		0	\$100,976,332
2B	Manufactured Housing RSA 674:31		0	\$7,817,800
2C	Commercial/Industrial		0	\$19,133,100
2D	Discretionary Preservation Easements RSA 79-D		6	\$11,937
2E	Taxation of Farm Structures RSA 79-F		0	\$0
2F	Total of Taxable Buildings		0	\$127,939,169
2G	Tax Exempt and Non-Taxable Buildings		0	\$9,247,031
Utiliti	es & Timber			Valuation
3A	Utilities			\$4,216,500
3B	Other Utilities			\$4,210,300
				· · · · · · · · · · · · · · · · · · ·
4	Mature Wood and Timber RSA 79:5			\$0
5	Valuation before Exemption			\$214,993,667
	ptions	Tota	al Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a		0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V		0	\$0
9	Improvements to Assist Persons with Disabilities RSA 72:37-a School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV		0	\$0 \$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12		0	\$0
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a		0	\$0
11				
	Modified Assessed Value of All Properties			\$214,993,667
	nal Exemptions	Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13 14	Elderly Exemption RSA 72:39-a,b Deaf Exemption RSA 72:38-b	\$0 \$0	10 0	\$170,000 \$0
15	Disabled Exemption RSA 72:37-b	\$0 \$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0 \$0	4	\$7,000
17	Solar Energy Systems Exemption RSA 72:62	\$0	10	\$161,600
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$338,600
21A	Net Valuation			\$214,655,067
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$214,655,067
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Co	mm/Ind Construc	tion	\$214,655,067
22	Less Utilities			\$4,216,500
23A	Net Valuation without Utilities			\$210,438,567
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retail	ned Value		\$210,438,567



2022 MS-1

Utility Value Appraiser

A		
Avutar	Acco	ciates

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$204,600	\$0	\$0	\$0	\$204,600
PSNH DBA EVERSOURCE ENERGY	\$4,011,900	\$0	\$0	\$0	\$4,011,900
	\$4,216,500	\$0	\$0	\$0	\$4,216,500



2022 MS-1

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	68	\$33,750
Surviving Spouse RSA 72:29-a	\$2,000	2	\$4,000
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	6	\$12,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		76	\$49,750

Deaf & Disabled Exemption Report

Deaf Income Limits			
Single	\$0		
Married	\$0		

Disabled Income Limits			
Single	\$0		
Married	\$0		

Deaf Asset Limits			
Single	\$0		
Married	\$0		

Disabled Asset Limits			
Single	\$0		
Married	\$0		

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80 +	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	8	\$15,000	\$120,000	\$120,000
75-79	0	\$20,000	\$0	\$0
80+	2	\$25,000	\$50,000	\$50,000
	10		\$170,000	\$170,000

Income Limits		
Single	\$20,000	
Married	\$29,000	

Asset Limits		
Single	\$35,000	
Married	\$52,500	

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	372.98	\$90,447
Forest Land	9,280.81	\$550,018
Forest Land with Documented Stewardship	2,251.19	\$84,554
Unproductive Land	421.23	\$6,170
Wet Land	854.29	\$14,209
	13,180.50	\$745,398
Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	7,660.64
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	2.84
Total Number of Owners in Current Use	Owners:	163
Total Number of Parcels in Current Use	Parcels:	286
Land Use Change Tax		
Gross Monies Received for Calendar Year		\$1,845
Conservation Allocation Percentage: 50.00%	Dollar Amount:	\$2,500
Monies to Conservation Fund		\$1,845
Monies to General Fund		\$0
Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0
Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



	onary Ea	sements	RSA 79-C			Acres	Owners	Assessed	Valuation
						0.00	0		\$0
Taxatio	n of Farn	n Structu	res and La	nd Under Farm Stru	ctures RSA 7	9-F			
		Number	Granted	Structures	Acres	La	nd Valuation	Structure	Valuation
			0	0	0.00		\$0		\$(
Discreti	onary Pr	eservatio	on Easeme	nts RSA 79-D					
			Owners	Structures	Acres	La	nd Valuation	Structure	Valuatio
			1	6	0.21		\$200		\$11,93
Мар	Lot	Block	%	Description					
000404	000015	000000	75	79-D HISTORIC B	ARN				
000404	000015	000000	75	79-D HISTORIC B	ARN				
000404	000015	000000	75	79-D HISTORIC B	ARN				
000404	000015	000000	75	79-D HISTORIC B	ARN				
000404	000015	000000	75	79-D HISTORIC B	ARN				
000404	000015	000000	75	79-D HISTORIC B	ARN				
Tay Inc	rement F	inanoina	District	Date	Original	Unretai	nod P	etained	Curren
I ax IIIC	ement r	illalicilig	DISTRICT	This municipal	•		illeu n	Clairieu	Curren
				This manicipal	ny nao no m	districts.			
Revenu	es Recei	ved from	Pavments	in Lieu of Tax				Revenue	Acres
			•	eational and/or land fr	om MS-434, a	account 335	6 and 3357	\$2,121.00	3,144.20
			•	account 3186	,			\$0.00	0.00
								·	
	nts in Lie	u of Tax	from Rene	wable Generation Fa	cilities (RSA	72:74)			Amoun
Paymer				ty has not adopted R			able PILT sour	ces.	
Paymer									
Paymer									A maun
	ources o	f Payme	nts in Lieu	of Taxes (MS-434 A	count 3186)				Amoun
	ources o	f Payme		of Taxes (MS-434 Ac	•	ources of Pi	LTs.		Amoun
	ources o	f Payme			•	ources of P	LTs.		Amoun
	ources o	f Payme			•	ources of Pi	LTs.		Amoun



2022 \$23.57

Tax Rate Breakdown Effingham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,883,802	\$214,655,067	\$8.78
County	\$227,600	\$214,655,067	\$1.06
Local Education	\$2,689,580	\$214,655,067	\$12.53
State Education	\$253,377	\$210,438,567	\$1.20
Total	\$5,054,359		\$23.57

Village Tax Rate Calculation				
Jurisdiction	Tax Effort	Valuation	Tax Rate	
Total				

Tax Commitment Calculation		
Total Municipal Tax Effort	\$5,054,359	
War Service Credits	(\$49,750)	
Village District Tax Effort	\$0	
Total Property Tax Commitment	\$5,004,609	

SAM (ASSENT) 11/27/2022

Sam Greene

Director of Municipal and Property Division

New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview			
Description	Appropriation	Revenue	
Total Appropriation	\$3,129,916		
Net Revenues (Not Including Fund Balance)		(\$704,994)	
Fund Balance Voted Surplus		(\$670,500)	
Fund Balance to Reduce Taxes		\$0	
War Service Credits	\$49,750		
Special Adjustment	\$0		
Actual Overlay Used	\$79,630		
Net Required Local Tax Effort	\$1,88	3,802	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$227,600	
Net Required County Tax Effort	\$227	,600

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$4,042,400	
Net Education Grant		(\$1,099,443)
Locally Retained State Education Tax		(\$253,377)
Net Required Local Education Tax Effort \$2,689,580		9,580
State Education Tax	\$253,377	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$253	3,377

Valuation

Municipal (MS-1)			
Description	Current Year	Prior Year	
Total Assessment Valuation with Utilities	\$214,655,067	\$212,932,420	
Total Assessment Valuation without Utilities	\$210,438,567	\$206,972,920	
Commercial/Industrial Construction Exemption	\$0	\$0	
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$214,655,067	\$212,932,420	
Village (MS-1V)			
Description	Current Year		

Effingham

Tax Commitment Verification

2022 Tax Commitment Verification - RSA 76:10 II			
Description	Amount		
Total Property Tax Commitment	\$5,004,609		
1/2% Amount	\$25,023		
Acceptable High	\$5,029,632		
Acceptable Low	\$4,979,586		

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.				
Tax Collector/Deputy Signature:	Date:			
Requirements for Semi-Annual Billing	g			

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Effingham	Total Tax Rate	Semi-Annual Tax Rate
Total 2022 Tax Rate	\$23.57	\$11.79
Associated Villages		

Fund Balance Retention

Enterprise Funds and Current Year Bonds \$0 General Fund Operating Expenses \$6,300,473 Final Overlay \$79,630

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

^[3] Government Finance Officers Association (GFOA), (2011), Best Practice: Replenishing General Fund Balance.

2022 Fund Balance Retention Guidelines: Effingham				
Description	Amount			
Current Amount Retained (17.22%)	\$1,084,985			
17% Retained (Maximum Recommended)	\$1,071,080			
10% Retained	\$630,047			
8% Retained	\$504,038			
5% Retained (Minimum Recommended)	\$315,024			

NOTICE: The current fund balance retained amount is above the maximum recommended threshold.

^[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1), pg. 17.

^[2] Government Finance Officers Association (GFOA), (2015), Best Practice: Fund Balance Guidelines for the General Fund.



MS-61

Tax Collector's Report

For the period beginning

Jan 1, 2022

and ending

Dec 30, 2022

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

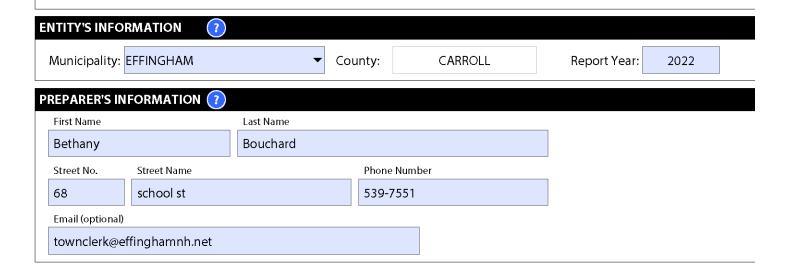
- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947

http://www.revenue.nh.gov/mun-prop/





Debits								
		Prior Levy for Year			r Levies (Please Specify	Years)	
Uncollected Taxes Beginning of Year	Account	of this Report	Year:	2021	Year:	2020	Year:	2019
Property Taxes	3110			\$568,152.32				\$10.00
Resident Taxes	3180							
Land Use Change Taxes	3120							
Yield Taxes	3185			\$474.97				
Excavation Tax	3187							
Other Taxes	3189							
Property Tax Credit Balance		(\$14,313.86)						,
Other Tax or Charges Credit Balance								

		Levy for Year	
Taxes Committed This Year	Account	of this Report	2021
Property Taxes	3110	\$4,995,405.50	
Resident Taxes	3180		
Land Use Change Taxes	3120	\$3,610.00	
Yield Taxes	3185	\$61,528.52	
Excavation Tax	3187		
Other Taxes	3189		
-	•		
Add Line			

		Levy for Year		Prior Levies	
Overpayment Refunds	Account	of this Report	2021	2020	2019
Property Taxes	3110	\$10,331.90			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-	•				
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$1,975.83	\$22,731.85		\$31.25
Interest and Penalties on Resident Taxes	3190				
	Total Debits	\$5,058,537.89	\$591,359.14	\$0.00	\$41.25



Credits						
	Levy for Year		Prior Levies			
Remitted to Treasurer	of this Report	2021	2020	2019		
Property Taxes	\$3,673,841.39	\$371,953.02				
Resident Taxes						
Land Use Change Taxes	\$3,610.00					
Yield Taxes	\$58,360.15					
Interest (Include Lien Conversion)	\$1,960.83	\$18,505.35				
Penalties	\$15.00	\$4,226.50		\$31.25		
Excavation Tax						
Other Taxes						
Conversion to Lien (Principal Only)		\$190,116.23				
Add Line						
Discounts Allowed						

	Levy for Year			
Abatements Made	of this Report	2021	2020	2019
Property Taxes	\$2,081.45	\$2,321.63		\$10.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$167.55			
Excavation Tax				
Other Taxes				
Add Line				
Current Levy Deeded	\$1,790.00			



	Levy for Year		Prior Levies	
Uncollected Taxes - End of Year # 1080	of this Report	2021	2020	2019
Property Taxes	\$1,323,636.59	\$4,236.41		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$3,000.82			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance 🚺	(\$9,925.89)			
Other Tax or Charges Credit Balance				
Total Credits	\$5,058,537.89	\$591,359.14	\$0.00	\$41.25

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,320,947.93
Total Unredeemed Liens (Account #1110 - All Years)	\$239,289.24



New HampshireDepartment of Revenue Administration

MS-61

Lien Summary Summary of Debits Prior Levies (Please Specify Years) Last Year's Levy 2021 2020 2019 Year: Year: Year: Unredeemed Liens Balance - Beginning of Year \$149,908.93 \$86,124.76 Liens Executed During Fiscal Year \$203,882.13 Interest & Costs Collected (After Lien Execution) \$1,664.79 \$10,837.50 \$22,610.19 Add Line **Total Debits** \$0.00 \$205,546.92 \$160,746.43 \$108,734.95 **Summary of Credits Prior Levies** Last Year's Levy 2021 2020 2019 Redemptions \$51,042.77 \$56,404.32 \$84,314.52 Add Line Interest & Costs Collected (After Lien Execution) #3190 \$1,664.79 \$10,837.50 \$22,610.19 Add Line Abatements of Unredeemed Liens \$134.77 \$99.30 Liens Deeded to Municipality \$3,521.73 \$3,721.56 \$1,387.61 Unredeemed Liens Balance - End of Year #1110 \$149,182.86 \$89,783.05 \$323.33 **Total Credits** \$0.00 \$205,546.92 \$160,746.43 \$108,734.95

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,320,947.93
Total Unredeemed Liens (Account #1110 -All Years)	\$239,289.24



New HampshireDepartment of Revenue Administration

MS-61

EFFINGHAM (141)

SAVE AND EMAIL THIS FORM		
	eted PDF form to your Municipal Bureau	ı Advisor.
PRINT, SIGN, AND UPLOAD TI	HIS FORM De PRINTED, SIGNED, SCANNED, and UF	PLOADED onto the Municipal Tax Bat
•	/proptax.org/nh/. If you have any que	•
ervices Advisor.		
REPARER'S CERTIFICATION		
ndar nanaltias of narium (I dasla	re that I have examined the information	contained in this form and to the best

Annual Town Meeting Minutes March 22, 2022

The Following are the results from the Town Election, which was held on Tuesday, March 8, 2022. The checklist reads 1016 voters. 312 ballots were cast, including 11 absentee ballots.

Article 01

Selectman 3 yr term	Charles "Chuck" Fuller	182
Selectman 1 yr term	Victoria Kirkwood	108
Trustee of Trust Funds 3 yr term	Carol Pfister	252
Library Trustee (2)3 yr terms	Grace C Fuller Sue Regal	236 *62
Budget Committee (2)3 yr terms	Rosemarie Wissenbach Steve Regal	152 124
Planning Board (2)3 yr terms	Grace C Fuller David Garceau	189 147
Zoning Board of Adjustment (2)3 yr terms	Alan Taylor Lawrence Edwards	*51 *71
Moderator 2 yr term	James Pittman	250
Supervisor of the Checklist 6 yr term	Carol Pfister	256

*Write in

Article 2. Are you in favor of the adoption of Amendment 2022-1 as proposed by the planning board for the town zoning ordinance as follows: to amend Section 603 - Yards on Corner Lots, to clarify that if a lot faces one or more streets it would be deemed to have one or more front yards, respectively, with the remaining yards deemed side yards for setback purposes?

YES 175 NO 131

Article 3. Are you in favor of the adoption of Amendment 2022-2 as proposed by the planning board for the town zoning ordinance as follows: to adopt Section 609 - Individual Subsurface Disposal Systems (ISDS), to ensure that septic systems meet the Effingham Health Ordinance and that new and replacement systems are approved by NH Dept. of Environmental Services; and to amend Section 707 to ensure nonconforming lots are capable of supporting an ISDS?

YES 185 NO 120

Article 4. Are you in favor of the adoption of Amendment 2022-3 as proposed by the planning board for the town zoning ordinance as follows: to amend Section 1011-Contractor's Storage Yard, to add minimum lot size and setbacks, and to require fencing/vegetative visual buffer?

YES 181 NO 125

Article 5. Are you in favor of the adoption of Amendment 2022-4 as proposed by the planning board for the town zoning ordinance as follows: to amend Section 1035-Warehouse Storage Site, for consistent minimum lot size, setbacks, and to require fencing/vegetative visual buffer?

YES 174 NO 132

Article 6. Are you in favor of the adoption of Amendment 2022-5 as proposed by the planning board for the town zoning ordinance as follows: to amend Section 302 to add definition for *Vegetative Buffer*?

YES 192 NO 113

Article 7. Are you in favor of the adoption of Amendment 2022-6 as proposed by the planning board for the town zoning ordinance as follows: to amend Section 302 to rewrite in detail the definition of *School*?

YES 186 NO 117

Article 8. Are you in favor of the adoption of Amendment 2022-7 as proposed by the planning board for the town zoning ordinance as follows: amending Section 607 to remove the word residential from the first sentence, and amend Section 1202 to add 'and its amendments' to the first sentence? (This is a housekeeping item.)

YES 195 NO 105

Article 9. Are you in favor of the adoption of Amendment 2022-8 as proposed by the planning board for the town zoning ordinance as follows: to replace Section 1402 title with 'RV Seasonal Use Permit' and content with:

- A. No Recreational Vehicle ("RV") may be used as a permanent dwelling or residence in Effingham.
- B. To use an RV for the purposes set forth in this section, a landowner must first obtain an RV Seasonal Use Permit for the RV from the Zoning Enforcement Officer.
- C. A landowner may place one RV for non-commercial recreation purposes on his or her property for up to 150 consecutive days between April 1 and October 31. The RV must be either removed, or closed up and not in use as per Section 1401 for the other five months. Further, all RV septic shall be decommissioned and winterized from November 1 until March 31.
- D. All RVs must be mobile and be legally registered. RVs must meet the setbacks for principal structures for the zoning district in which they are located. Lack or expiration of registration will void the RV Seasonal Use Permit. Any RV lacking valid registration must meet the Town of Effingham Zoning Ordinance for a structure.
- E. An RV must have adequate sanitary facilities. Applicant must demonstrate how solid waste and sewerage will be disposed of in a lawful manner per NH law and the Effingham Health Ordinance. Any unlawful disposal of solid waste or sewage will void this permit. Further,

upon expiration of a permit under this section, an RV must comply with all aspects of section 1401 of this Article?

YES 175 NO 131

Adjourn meeting at 7 PM. Meeting will reconvene at Effingham Elementary School on Saturday, March 12, 2022 at 9:00 AM.

The Town meeting was called to order at 9:00 AM on Saturday, March 12. Moderator Slack announced that the Meals on Wheels in Ossipee is in need of volunteer drivers and encouraged anyone with the time to please volunteer.

Moderator Slack went over the rules of procedure, opening a motion, seconding the motion, using the microphone, and that all questions should be directed to the Moderator.

Town Clerk read the results of the Town Election from March 8, 2022.

Moderator Slack asked David Strauss, Chair of the Budget Committee, to speak about how the Budget Committee put together the budget this year.

Dave Strauss: Thanked everyone for attending the meeting today. He said that the Budget Committee met for a total of 12 hours this year and at least one member of the Budget Committee attended all of the Board of Selectmen's meetings.

In January and February, all the Articles were made available to the public on our website and in the office for their inspection.

The Budget before you will be an of increase .50 cents per thousand in December. We were faced with a large increase above that but we were able to reduce that by a lot of different means. You will hear numerous times in this meeting "unassigned fund balance," what we did was set up a process to go over the unassigned fund balance to understand what we had because we had more than what we projected. I talked to DRA, our Auditors, the Budget Committee and the Select Board. We all agreed that this is the best projection we have and we are comfortable with the numbers that we are presenting to you.

In the end, if we approve the projected \$633,000 from the unassigned fund balance, we will be left with \$638,000 in the unassigned fund balance.

Due to large compromise and hard work the Budget Committee was able to suppress a large increase by using the budget reduction, unassigned fund balance and the unspent operating budget known offsets. We feel the budget presented is in the best interest of our town and is submitted to maintain our infrastructure for our Town.

Moderator Slack asked to do the pledge of allegiance and asked the children to come forward and lead the pledge for us.

Article 10 Fire Truck and Equipment CRF

Shall the Town vote to raise and appropriate the sum of \$20,000 to be added to the Fire Truck and Equipment Capital Reserve Fund. This sum is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Lenny Espie Seconded by Erik Jones

Description

This previous established fund (1963) would allow for the appropriation to be used towards the purchase, refurbish or equip fire trucks. It would not necessarily fund an entire fire truck so much as allow for a lesser expense or bond at the time of purchase.

Article Carries

Article 11 Fire Department Equipment ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Department Equipment Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Lenny Espie Seconded by Chuck Fuller

Description

This previously established fund (2017) is for the purpose of purchasing or refurbishing fire department equipment.

Article Carries

Article 12 Police Cruiser and Equipment CRF

Shall the Town vote to raise and appropriate the sum of \$15,000 to be added to the Police Cruiser and Equipment Capital Reserve Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article

Article moved by Chuck Fuller Seconded by Lenny Espie

Description

This previous established fund (1990) would allow for the appropriation to be used towards the purchase, refurbish or equip police cruisers.

Article Carries

Article 13 Police Safety Gear ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Police Safety/Protective Gear Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Chuck Fuller Seconded by Lenny Espie

Description

This previously established fund (2014) is for the purpose of purchasing protective gear, equipment, or garments for use by officers of the Effingham Police Department.

Article Carries

Article 14 Transfer Station/Recycling Center CRF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Transfer Station/Recycling Center Capital Reserve Fund previously established. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Lenny Espie Seconded by Erik Jones

Description

This previously established fund (2003) is for the purpose of constructing, reconstructing, repairing buildings, site improvements and acquisition of equipment for recycling.

Article Carries

Article 15 Planning and Land Use ETF

Shall the Town vote to raise and appropriate the sum of \$1,000 to be added to the Planning and Land Use Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Lenny Espie Seconded by Jim Giguere

Description

This previously established fund (2005) is for the purpose of updating the Master Plan, creating a Capital Improvement and other land use planning projects.

Article Carries

Article 16 Computer Network ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Computer Network Equipment Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Chuck Fuller Seconded by Lenny Espie

Description

This previously established fund (2018) is for the purpose of purchasing, maintaining and repairing municipal computer and network related hardware or software.

Carol Pfister asked that we please do not forget updating the Modular.

Article Carries

Article 17 Invasive Aquatic Plant Non-Capital Reserve Fund

Shall the Town vote to raise and appropriate the sum of \$2,500 to be added to the Invasive Aquatic Plant Non-Capital Reserve Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article

Article moved by Chuck Fuller Seconded by Emelyn albert

Description

This previously established fund (2004) is for the purpose of preventing and eradicating invasive aquatic plants that may be found in the public water of the Town. The Effingham Conservation Commission are agents to expend from the fund

Article Carries

Article 18 Voting Machine ETF

Shall the Town vote to raise and appropriate the sum of \$2,500 to be added to the Voting Machine Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Lenny Espie Seconded by Theresa Swanick

Description

This previously established fund (2013) is for the purpose of purchasing a State approved election voting machine.

Article Carries

A motion was made by Erik Jones and seconded by Mike Cahalane to restrict reconsideration of Articles 10-18. Motion Carries

Article 19 Fire Chief

Shall the Town vote to raise and appropriate the sum of \$8,600 for additional salary and benefits for the current year for the position of Fire Chief. NOTE: The amount requested under this article shall be used for an annual salary of \$25,000 to establish a part-time Fire Chief position effective April 1, 2022. The total salary is to come from daytime firefighter salaries operating budget in the amount of \$16,400 and \$8,600 from taxation. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Chuck Fuller Seconded by Lenny Espie

Description

This appropriation would allow the Town to hire a part time Fire Chief for \$25,000 plus associated payroll taxes. The Fire Chief will be working two (2) daytime shifts weekly.

A hand count was taken NO 52 YES 41. Article Fails

A motion was made by Matt Sawyer and seconded by Chris Seamans to restrict reconsideration on Article 19. Motion Fails

Article 20 Group 1 NH Retirement System

Shall the Town vote to raise and appropriate the sum of \$7,600 for employee participation in the New Hampshire Group 1 Retirement System? This sum is to come from taxation. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Description

This appropriation would allow for qualified employees to participate in the New Hampshire Retirement System. Currently one employee is qualified, the Town Administrator.

Article moved by Chuck Fuller Seconded by Lenny Espie

A motion was made by Chuck Fuller and seconded by Leo Racine to amend the amount to \$5661.61 Amendment carries

Article carries as amended.

A motion was made by Erik Jones and seconded by Matt Sawyer to restrict reconsideration on Article 20. Motion carries

Article 21 Operating Budget

Shall the Town vote to raise and appropriate the Budget Committee's recommended amount of \$1,987,307 for general Municipal Operations. This amount is to come from taxation. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Description

This appropriation is for the operation of the Town, not including appropriations by special warrant articles and other appropriations voted separately.

Article moved by Mike Cahalane Seconded by Eve Klotz

A motion was made by Dan Felix and seconded by Mike Cahalane to add to the Public Safety line \$6,447. Motion carries

A motion was made by Matt Sawyer and seconded by Mellisa Seamans to increase the Culture and Recreation line by \$20,000. Motion Carries

A motion was made by Mike Cahalane and seconded by Eve Klotz to vote on the new bottom line. Article Carries as amended.

A motion was made by Matt Sawyer and seconded by Katie McCarthy to restrict reconsideration for Article 21. Motion carries.

Article 22 Bridge Maintenance ETF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Bridge Maintenance Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Lenny Espie Seconded by Chuck Fuller

Description

This previously established fund (2017) is for the purpose of maintaining town owned bridges.

Article Carries

Article 23 Bailey Road Bridge

Shall the Town vote to raise and appropriate the sum of \$450,000 to complete the engineering plans and replace the culverts on Bailey Road? The sum of \$150,000 is to come from the ARPA funds and \$300,000 is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Chuck Fuller Seconded by Jim Giguere

Description

The Bailey Road culverts are failing. The culverts allow water to flow to South River from Province Lake. The Town made emergency temporary repairs in 2021. A complete reconstruction is necessary to stabilize the road and shoreline. The Town has received the sum of \$150,000 from ARPA funds to help offset the cost

A motion was made by Chuck Fuller and seconded by Lenny Espie to amend the amount to \$485,000 and \$335,000 coming from unassigned fund balance.

Article carries as amended.

Article 24 Green Mountain Road 2.4 miles

Shall the Town vote to raise and appropriate the sum of \$500,000 to pave 2.4 miles of Green Mountain Road? The sum of \$250,000 from unassigned fund balance and \$250,000 is to come from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Lenny Espie Seconded by Chuck Fuller

Description

This appropriation would allow repair and pavement of the road from recently repaved section of Green Mountain Road to Route 25. The total project is estimated to cost \$650,000. \$150,000 has been encumbered from 2021 unspent road paving work. The remaining \$500,000 will come from the unassigned fund balance and taxation in equal amounts of \$250,000.

Article Carries

Article 25 Town Hall Repair and Rehabilitation ETF

Shall the Town vote to raise and appropriate the sum of \$60,000 to be added to the Town Hall Repair and Rehabilitation Expendable Trust Fund. The sum of \$50,000 is to come from the unassigned fund balance and \$10,000 is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Description

This previously established fund (2005) is for the purpose to preserve the Town Hall building including making structural repairs/restorations and interior-exterior repairs/restorations to the building, systems and site as well as rehabilitation by altering or adding to the property to meet continuing or changing uses while retaining the property's historic character.

Article moved by Chuck Fuller Seconded by Lenny Espie

Article carries

A motion was made by Erik Jones and seconded by Chris Seamans to restrict reconsideration on Articles 22-25. Motion carries.

Article 26 Municipal Buildings ETF

Shall the Town vote to raise and appropriate the sum of \$10,000 to be added to the Municipal Building Expendable Trust Fund. This sum is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Lenny Espie Seconded by Chuck Fuller

Description

This previously established fund (1998) is for the purpose of repairing and maintaining all Municipal Buildings and parking lots.

Carol Pfister asked again that the modular not be forgotten.

Article carries

Article 27 Emergency Management Generator Replacement ETF

Shall the Town vote to raise and appropriate the sum of \$2,500 to be added to the Emergency Management Generator Replacement Expendable Trust Fund. This sum is to come from the unassigned fund balance. No amount is to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Chuck Fuller Seconded by Lenny Espie

Description

This previously established fund (2021) would allow for the appropriation to be used towards the purchasing or replacement of the Emergency Generators at the Effingham Elementary School, Fire Station Town Office or any other Town owned facility. There is a plan for the rotational replacement of the generators. Continued contributions to the fund reduce the amount required in any one year a replacement is required.

Article carries

Article 28 Fire Truck and Equipment CRF

Shall the Town vote to raise and appropriate the sum of \$2,000 to be added to the Fire Truck and Equipment Capital Reserve Fund. This sum is to come from the unassigned fund balance (which represents money received from the Town of Parsonsfield for Fire Department Mutual aid). No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article moved by Lenny Espie Seconded by Chuck Fuller

Description

The Town received Mutual Aid funds from Parsonsfield Maine on an annual basis, the amount ranges from \$1,000 to \$2,000. This warrant article would allow funds to be added to the previous established Fire Truck and Fire Truck Equipment Capital Reserve Fund (1963) which allows for the appropriation to be used towards the purchase, refurbish or equip fire trucks.

Article carries

Article 29 Rescind Capital Reserve and Expendable Trust Funds

To see if the town will vote to discontinue the following: Professional Contracted Services ETF, Salt Shed CRF, and Woodland Cemetery ETF. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipalities general fund. Majority vote required. The budget Committee and the Board of Selectmen recommend this article.

Article moved by Lenny Espie Seconded by Chuck Fuller

A motion was made by George Bull and seconded by Grace Fuller to amend this article and remove Salt Shed CRF from this article.

Amendment carries.

Article carries as amended

Article 30 To see if the Town will vote to accept the reports

To see if the Town will vote to accept the reports of its agents and auditors.

Article moved by Grace Fuller

Seconded by Isaac Farley

Article Carries

Article 30 All Other Business

To transact any business that may legally come before said meeting Meeting adjourned at 12:47 PM

Respectfully submitted,

Deanna Amaral

Town Clerk

Effingham, NH



Financial Report of the Budget

Effingham

For the period ending December 31, 2021

PREPARER'S EFILE CERTIFICATION

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Under penalties of perjury, I declare that I of my belief it is true, correct and complet	Name Position Signature					
Name	Position	Signature				
		6				
Leonard Espie	Chairman, Board of Selectmen	Lecenced Capie				
Charles Fuller	Selectman	/9				
Victoria Kirkwood	Selectman	Victoria Kiskwood				
		/				

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



	Purpose	Voted Appropriations	Actual Expenditures
General Gove	ernment		
4130-4139	Executive	\$162,500	\$160,627
4140-4149	Election, Registration, and Vital Statistics	\$45,223	\$44,546
4150-4151	Financial Administration	\$55,015	\$52,525
4152	Revaluation of Property	\$37,750	\$17,646
4153	Legal Expense	\$30,000	\$53,583
4155-4159	Personnel Administration	\$50,000	\$61,246
4191-4193	Planning and Zoning	\$23,852	\$26,547
4194	General Government Buildings	\$74,000	\$64,558
4195	Cemeteries	\$2,000	\$1,116
4196	Insurance	\$76,000	\$73,115
4197	Advertising and Regional Association	\$3,000	\$1,231
4199	Other General Government	\$0	\$0
	General Government Subtotal	\$559,340	\$556,740
Public Safety	,		
4210-4214	Police	\$232,913	\$198,520
4215-4219	Ambulance	\$125,000	\$86,097
4220-4229	Fire	\$125,650	\$118,499
4240-4249	Building Inspection	\$0	\$0
4290-4298	Emergency Management	\$4,490	\$4,724
	Other (Including Communications)	\$0	\$0
4299			
4299	Public Safety Subtotal	\$488,053	\$407,840
	Public Safety Subtotal		·
Airport/Aviat	Public Safety Subtotal	\$488,053	\$407,840
	Public Safety Subtotal ion Center Airport Operations	\$488,053 \$0	\$407,840
Airport/Aviat	Public Safety Subtotal	\$488,053	\$407,840
Airport/Aviat	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$488,053 \$0	\$407,840 \$0
Airport/Aviat 4301-4309	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$488,053 \$0	\$407,840 \$0
Airport/Aviat 4301-4309 Highways an	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration	\$488,053 \$0 \$0	\$407,840 \$0 \$0
Airport/Aviat 4301-4309 Highways an 4311	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets	\$488,053 \$0 \$0	\$407,840 \$0 \$0 \$611,303
Airport/Aviat 4301-4309 Highways an 4311 4312	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges	\$488,053 \$0 \$0 \$0 \$834,750	\$407,840 \$0 \$0 \$611,303 \$450
Airport/Aviat 4301-4309 Highways an 4311 4312 4313	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets	\$488,053 \$0 \$0 \$0 \$834,750 \$1,000	\$407,840 \$0 \$0 \$611,303 \$450 \$6,568
Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316	Public Safety Subtotal tion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting	\$488,053 \$0 \$0 \$0 \$834,750 \$1,000 \$8,500	\$407,840 \$0 \$0 \$611,303 \$450 \$6,568
Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316 4319	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other	\$488,053 \$0 \$0 \$0 \$834,750 \$1,000 \$8,500 \$0	\$407,840 \$0 \$0 \$611,303 \$450 \$6,568
Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316 4319	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal	\$488,053 \$0 \$0 \$0 \$834,750 \$1,000 \$8,500 \$0 \$844,250	\$407,840 \$0 \$0 \$611,303 \$450 \$6,568 \$0 \$618,321
Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316 4319 Sanitation 4321	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration	\$488,053 \$0 \$0 \$0 \$834,750 \$1,000 \$8,500 \$0 \$844,250	\$407,840 \$0 \$0 \$611,303 \$450 \$6,568 \$0 \$618,321
Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316 4319 Sanitation 4321 4323	Public Safety Subtotal from Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection	\$488,053 \$0 \$0 \$0 \$0 \$834,750 \$1,000 \$8,500 \$0 \$844,250	\$407,840 \$0 \$0 \$611,303 \$450 \$6,568 \$0 \$618,321
Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316 4319 Sanitation 4321 4323 4324	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Disposal	\$488,053 \$0 \$0 \$0 \$0 \$0 \$834,750 \$1,000 \$8,500 \$0 \$0 \$844,250 \$0 \$92,965 \$73,200	\$407,840 \$0 \$0 \$611,303 \$450 \$6,568 \$0 \$618,321
Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316 4319 Sanitation 4321 4323 4324 4325	Public Safety Subtotal from Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Cleanup	\$488,053 \$0 \$0 \$0 \$0 \$834,750 \$1,000 \$8,500 \$0 \$92,965 \$73,200 \$7,000	\$407,840 \$0 \$0 \$611,303 \$450 \$6,568 \$0 \$618,321 \$0 \$83,861 \$81,262 \$6,412
Airport/Aviat 4301-4309 Highways an 4311 4312 4313 4316 4319 Sanitation 4321 4323 4324	Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Disposal	\$488,053 \$0 \$0 \$0 \$0 \$0 \$834,750 \$1,000 \$8,500 \$0 \$0 \$844,250 \$0 \$92,965 \$73,200	·



Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distrib	oution and Treatment		
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
	Electric Subtotal	\$0	\$0
Health			
4411	Administration	\$0	\$0
4414	Pest Control	\$3,400	\$2,228
4415-4419	Health Agencies, Hospitals, and Other	\$21,064	\$21,064
	Health Subtotal	\$24,464	\$23,292
Welfare		***	****
4441-4442	Administration and Direct Assistance	\$12,000	\$2,690
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$4,500	\$3,888
	Welfare Subtotal	\$16,500	\$6,578
Culture and I	Recreation		
4520-4529	Parks and Recreation	\$10,000	\$10,000
4550-4559	Library	\$62,035	\$59,977
4583	Patriotic Purposes	\$700	\$652
4589	Other Culture and Recreation	\$0	\$0
	Culture and Recreation Subtotal	\$72,735	\$70,629
Conservation	n and Development		
4611-4612	Administration and Purchasing of Natural Resources	\$5,455	\$5,450
4619	Other Conservation	\$1,000	\$957
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
	Conservation and Development Subtotal	\$6,455	\$6,407



Account	Purpose	Voted Appropriations	Actual Expenditures
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$1	\$0
	DRA Notes: MC:	= LTD Schedule	
4721	Long Term Bonds and Notes - Interest	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0
4790-4799	Other Debt Service	\$0	\$0
	Debt Service Subtotal	\$2	\$0
Capital Outla	у		
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$38,000	\$37,850
4903	Buildings	\$0	\$136,937
	Explanation: Una	nticipated donations	
4909	Improvements Other than Buildings	\$0 umbrance from 2020 and unanticipa	\$544,433 ated grant: \$2,060 out of
	Explanation: ETF	as agents	
	Capital Outlay Subtotal	\$38,000	\$719,220
Operating Tr	ansfers Out		
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$40,500	\$40,500
	DRA Notes: MC:	WA#7,14-16,22 & MS9	
4916	To Expendable Trusts/Fiduciary Funds	\$43,302	\$43,302
	DRA Notes: MC:	WA#4,-6,8-10, 12,13,20-23 & MS9)
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
	Operating Transfers Out Subtotal	\$83,802	\$83,802
Payments to	Other Governments		
4931	Taxes Assessed for County	\$0	\$219,317
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$2,391,008
4934	Taxes Assessed for State Education	\$0	\$351,838
4939	Payments to Other Governments	\$0	\$0
	Payments to Other Governments Subtotal		\$2,962,163
	Total Before Payments to Other Governments	\$2,306,766	\$2,664,364



Plus Commitments to Other Governments from Tax Rate	\$2,962,163		
Less Proprietary/Special Funds	\$0	\$0	
Total General Fund Expenditures	\$5,268,929	\$5,626,527	



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$4,573,38
3120	Land Use Change Tax - General Fund	\$0	\$22,50
3121	Land Use Change Taxes (Conservation)	\$0	\$
3180	Resident Tax	\$0	\$
3185	Yield Tax	\$10,000	\$34,54
3186	Payment in Lieu of Taxes	\$0	\$
3187	Excavation Tax	\$50	\$
3189	Other Taxes	\$0	\$
3190	Interest and Penalties on Delinquent Taxes	\$30,000	\$76,04
9991	Inventory Penalties	\$0	\$(
	Taxes Subtotal	\$40,050	\$4,706,46
Licenses, Pe	rmits, and Fees		
3210	Business Licenses and Permits	\$500	\$0
3220	Motor Vehicle Permit Fees	\$250,000	\$378,62
3230	Building Permits	\$1,900	\$3,14
3290	Other Licenses, Permits, and Fees	\$3,500	\$6,35
3311-3319	From Federal Government	\$0	\$323,70
3351	Municipal Aid/Shared Revenues	\$0	\$
State Source		\$0	\$
3352	Meals and Rooms Tax Distribution	\$110,283	\$110,28
3353	Highway Block Grant	\$80,238	\$80,21
3354	Water Pollution Grant	\$0	\$
3355	Housing and Community Development	\$0	\$
3356	State and Federal Forest Land Reimbursement	\$1,904	\$1,90
3357	Flood Control Reimbursement	\$0	\$
3359	Other (Including Railroad Tax)	\$0	\$2,92
3379	From Other Governments	\$0	\$2,00
	State Sources Subtotal	\$192,425	\$197,33
Charges for	Services		
3401-3406	Income from Departments	\$2,500	\$6,29
3409	Other Charges	\$0	\$
	Charges for Services Subtotal	\$2,500	\$6,29
	is Revenues		
Miscellaneou	20 110 1011 1000		
Miscellaneou 3501	Sale of Municipal Property	\$0	\$25
		\$0 \$4,500	· · · · · · · · · · · · · · · · · · ·
3501	Sale of Municipal Property	·	\$250 \$5,633 \$168,833



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund O	perating Transfers In		
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
39140	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$2,060
	Explanation: Expe	enditures out of ETF as Agents	
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
	Interfund Operating Transfers In Subtotal	\$0	\$2,060
Other Finar	ncing Sources		
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
	Other Financing Sources Subtotal	\$0	\$0
	Less Proprietary/Special Funds	\$0	\$6
	Plus Property Tax Commitment from Tax Rate	\$4,778,719	
	Total General Fund Revenues	\$5,275,844	\$5,798,705



New HampshireDepartment of Revenue Administration

2022 MS-535

Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Ass	sets		
1010	Cash and Equivalents	\$2,103,954	\$2,619,150
1030	Investments	\$0	\$0
1080	Tax Receivable	\$615,942	\$543,637
	DRA Notes: MC:		
1110	Tax Liens Receivable	\$259,405	\$236,034
	DRA Notes: MC:	= MS61	
1150	Accounts Receivable	\$23,104	\$4
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$0	\$1,515
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale	\$10,319	\$22,505
	Current Assets Subtotal	\$3,012,724	\$3,422,845
Current Lia	bilities		
2020	Warrants and Accounts Payable	\$97,903	\$62,266
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$1,088,959	\$1,270,543
2080	Due to Other Funds	\$1,244	\$1,437
2220	Deferred Revenue	\$9,777	\$89,660
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$4,759	\$16,679
	Current Liabilities Subtotal	\$1,202,642	\$1,440,585
Fund Equity	y		
2440	Non-spendable Fund Balance	\$10,319	\$22,505
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$286,376	\$158,941
2490	Assigned Fund Balance	\$14,352	\$45,329
2530	Unassigned Fund Balance	\$1,499,035	\$1,755,485
	Fund Equity Subtotal	\$1,810,082	\$1,982,260



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$219,317	\$0	\$2,391,008	\$351,838	\$0	\$4,573,381
Commitment	\$219,317	\$0	\$2,391,008	\$351,838		\$4,778,719
Difference	\$0	\$0	\$0	\$0		(\$205,338)

General Fund Balance Sheet Reconciliation

Total Revenues	\$5,798,705
Total Expenditures	\$5,626,527
Change	\$172,178
Ending Fund Equity	\$1,982,260
Beginning Fund Equity	\$1,810,082
Change	\$172,178