

TOWN OF GILMANTON

ANNUAL REPORTS OF THE OFFICERS, TRUSTEES, AGENTS, COMMITTEES & ORGANIZATIONS OF THE TOWN OF GILMANTON, NEW HAMPSHIRE FOR THE YEAR 2022

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Town Meeting Schedule & Holidays

House Finch and Entering the Nest-Watermarks Courtesy of Mike McQuade, www.Photopiks.net

DEDICATION



Betty Hackett

Betty has been our leader on the ZBA for as long as I have been on that board and long before; she's been a member for some 28 years. I believe that she took over for Bill Angevine more than 20 years ago. I believe that Betty is guided by her commitment to Truth and Fairness, which are important elements of our mission on the ZBA. The Zoning Board of Appeals has a unique and widely misunderstood role in our lives that speaks to the uniquely American form of Democracy that is practiced in our fifty states. The ZBA provides compromise, and allowance for the unfairness that can occur when laws are amended. At the same time, its existence points to the rule of law, and the need for allowances that comprehend human experience.

Betty approaches her role as chairman with an open mind, and more often than not, the ZBA under her leadership finds in favor of a resident's application. This is not because we are soft on the ZBA, but because we are led by the statutes that govern our board. We must find a consensus around five criterion that must all be met in order for a variance to succeed. Variances are not the only business of the ZBA, but they are the majority of cases that we hear. Betty is famous for several statements that I will list here, illustrating her desire both to make the best decision for the cases at hand and to treat applicants with kindness:

- "I always bring an architect's scale to meetings so that I can measure distances for myself." Dimensional restrictions are a big part of our business, and her 40-year background as a communications engineer is useful when precision and accuracy are important. She does not rely on others to determine dimensions; she wants the board to know exactly the dimensions that we are hearing about when we hear a case in which dimensions are important.
- 2. "You don't get extra points for staying through the meeting, and we don't take points off if you choose to go home and watch the ballgame", to applicants whose public hearing is closed, but who might have to sit for a few more hours to hear us vote on their application.

- 3. "Speak now or forever hold your peace", before we close a public hearing.
- 4. "Please remember that an appeal to our decision may be made within thirty days, so don't begin building until after that time has passed". Referring to the waiting period after a decision.

It has been a privilege to serve with Betty these last ten years, and the town should be proud to have a person so capable in such a sensitive position. She sorely deserves this recognition in the Town Report.

Nate Abbott

Vice-Chair

Gilmanton Zoning Board of Adjustment

When I first met Betty in a New England Telephone engineering office in Nashua in the mid-1980s, where she was the Manager's clerk and I had just transferred into the group. I remember her being very pleasant but firm when it came to collecting our time sheets at week's end. It was very apparent that no ticket, no laundry. If you didn't feel your time was important to document, she felt the loss of your paycheck was your issue! She ran a tight ship but was always pleasant and kind to all of us.

Betty was attending college at the time, fully utilizing the benefits of tuition reimbursement the company offered. After she had successfully graduated with a pair of associate degrees and an undergraduate degree, she was promoted to an engineering position. I was assigned to this aggressive learner to teach her the outside plant engineering job, the telecom equivalent of civil engineering work. She took to it readily, and I was happy to help her succeed.

We fell in love through our time together and married in 1988. She is fond of telling people that I'm not her starter husband and she's not my starter wife! She became the mom to my three kids and we successfully graduated them from our home to independence. I couldn't have done it without her. Betty made it through her subsequent graduate degree program(s) and parlayed her knowledge and skills into a successful 40+ year career in telecom.

I almost forgot to mention the marriages, she has performed as a Justice of the Peace. She has joined 27 couples in matrimony, and in each case the joy she displayed in performing the service was wonderful to behold.

December will mark our 35th wedding anniversary, and I couldn't have asked for a better partner. I'm very proud of you Betty, and I love you very much.

~Wayne Hackett~

IN MEMORIAM



Ella Jo Regan March 30, 1936 – July 18, 2022

My mother had many skills – gardening, baking, quilting, rescuing dogs – but her superpower was building communities. She did it as a mother and sister and aunt and grandmother, as a teacher, as a public servant, as a congregant, and as a friend. She believed that a good life was a full life; her life was full of projects, large and small – there was nothing she wanted to do that she didn't attempt and there was nobody, however small in the world's eyes, that didn't merit her love and respect.

It's family lore that the most important event in my mother's life probably occurred when she caught rheumatic fever at the age of seven. She spent months in bed, and then a year living with her aunt, Christina Faith, in Royal Oak, near Detroit. A few months ago, when we were celebrating her 86th birthday, she told me how that childhood event had left her with three or four defining principles: a commitment to teaching, a commitment to helping others, a love of art, and a belief that each of these practices could support the others.

From about 1960, a few years after she graduated from Albion College, to 1996, when she retired after 18 years at Gilmanton Public School, teaching was her life. I say this not only as her son, but as her student in 5th thru 8th grade: mom was a fierce and formidable teacher. For hundreds of students, myself included, she was the most loving and terrifying teacher you might imagine. She could silence a room of 32 fifth graders with a single word. In sixth grade, she required us to memorize fifty lines of Shakespeare by heart and, upon recitation, to paraphrase the meaning and answer any relevant questions she might have. She spent her first years in Gilmanton organizing the town's first teacher's union and negotiating contracts for herself and her colleagues. When that was completed, she revitalized the school's drama program, staging a series of student plays that propelled several of my peers into the theater for life. Next, she organized and led eighth graders on annual camping trips and overnight visits to the city. She spent her final years at Gilmanton mentoring the next generation of teachers, and upon retirement continued to influence public school policy, serving several terms on the Board of Selectmen and School Board.

In these same years, she was a vital part of Saint James parish in Laconia, New Hampshire. She was the first woman lay reader in the New Hampshire Episcopal Church, a responsibility she fought hard for and took seriously, practicing the week's readings for hours on Saturday afternoons. For mom, the church was as good as its deeds. In the last ten years, the community here at Saint John's, the Good News Garden and Restoration House Shelter, were among her latest

projects. Growing tomatoes, filling the Christmas baskets, providing breakfast at the shelter – these are only a few examples of the spirit - faith as action - that inspired my mother throughout her life.

As a teacher and as a community member, but most of all as a mother, mom believed in the beauty of the world. She loved the world directly and she loved its manifold reproductions. She expressed herself through gardening and knitting and quilting because these activities unite beauty with utility, form with function. Plants are beautiful and you can eat them; sweaters and quilts can be beautiful, and they keep you warm. She loved to travel through the real world, and she loved to travel in the imagination, through books.

Mom loved to explore, but when the tent was set up and the dishes done, she turned to a book. My earliest memories are of my mother's voice reading us tales of adventure each night. She read us the Swiss Family Robinson stories and the Narnia chronicles, *Wind in the Willows, The Secret Garden* and *Bridge to Terabithia*. Throughout my life, mom and I shared a reading list. She always read what I was studying. One of the last things she gave me was a review of a mystery novel I'd loaned her. Mom taught literature and she understood its power to make the ordinary appear marvelous. I think that is why when you were with my mom, your own life felt like an adventure. In fact, you were just sharing part of her long and joyful journey.

~Matthias Regan~

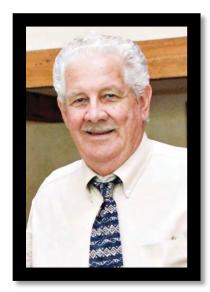
Ella Jo had become friends with Betty Ann through Knitting, as I recall. We found that we had many mutual friends. I was serving as Selectman, so it had to be around 2004 or 2005. I have an email from May of 2007 that indicates that she was on the board that year, and I was off. Ella Jo ran for Selectperson while I was on the board, and it may be somewhat self-centered, but I had the feeling that she came to understand what I was doing there and perhaps thought that I might need some help.

Ella Jo had enormous skill in a meeting. I feel that respect bred of self-respect was a guiding principle for her. She was more than willing to offer empathetic statements to someone with a complaint rather than organizing herself for a battle. But she was firm about human respect, and she didn't take disrespectful behavior lightly. She had that schoolteacher's instinct that her next sentence may impact the life of someone far into the future, and defend their happiness in their mature days.

She also had the habit of expressing things that she appreciated about others in front of them in a group setting. She did it in such a way that it was not embarrassing, just kind. This was her way with people, and I feel that everyone we knew appreciated her for it. We are missing her very much.

~Nate Abbott~

IN MEMORIAM



Carl Moorehead September 7, 1931 – December 21, 2022

Carl Moorehead gave of himself; to his family, his country, and his community; he was one of a generation where seeing a need meant stepping up to help.

In the Navy on the USS Allen M. Sumner, active during the Korean War in 1950, he traveled the world; and by such chance of fate was invited on leave to Gilmanton where he met the love of his life, Jane, and Gilmanton gained a man of strong character.

Carl volunteered in the Gilmanton Fire Department, served on the School Board during the difficult transition to the Gilford/Gilmanton High School and coached Little League. He and Jane supported, watched over, and were wonderful friends to our youth.

Carl worked at the Fire Department Clambakes, Old Home Day bean hole dinners, and helped with the 4th of July parades; he, and Jane 'cutting a rug' with their Polka skills at the annual dance. He was a longstanding member of the Elks, VFW and was past Commander of American Legion Post #1.

After his first retirement, Carl worked at the Gilmanton Post Offices, always stopping his maintenance duties to greet patrons and was referred to there as the "Mayor". He served as the President of the private Beech Grove Cemetery Association from 1999-2008 and was instrumental in the Town's adoption of that cemetery when the Association closed.

In 1996, Carl became the caretaker of what grew to be, 34 cemeteries and burial sites owned and/or managed by the Town. When he reluctantly retired in 2019, he continued to provide support and direction to this important endeavor. He knew every grave, every marker, and many fascinating stories of those buried within. His work in, and respect for those sites surpassed "maintenance" and created a level of "care" that is carried forward today. His devotion to our citizens in this most basic form was a true reflection of his life values.

Carl and his wife Jane were recognized in the 2018 Town Report for their years of dedication and the time they both gave so freely to the Town. They were lauded for their kind and caring ways and great sense of community. As then said, they were both treasured role models and an inspiration to everyone! Carl represented the true essence of Gilmanton; he made many friends and achieved much. Maybe his greatest example was that he never told anyone how to do something; he showed them. We are better for the work he took on. He is missed.

IN MEMORIAM



James Barnard December 5, 1944 – December 5, 2022

James Atwood Barnard of Ocala, Florida passed away on Monday, September 5, 2022, at the age of 77 after several months of declining health.

Jim started his life of public service by enlisting in the Air Force in 1963 and served until 1969. He then started his life in public service as a law enforcement officer in various police departments in the State of New Hampshire before coming to Gilmanton Police Department in May of 1988. Along the way, Jim received numerous commendation letters and letters of recognition from the public for his public service and he genuinely cared for all of the people of the communities which he served. He was known for his even-tempered fairness, both personally and professionally, chewing on toothpicks and his love of storytelling. Jim became the first Gilmanton Police Officer to retire from the Town on September 1, 1993.

Jim also loved Harley Davidson motorcycles. The love of motorcycles and law enforcement led him to be a founding member of the New Hampshire Chapter IV of the Blue Knights International Motorcycle Club. Over the years he rode his Harley across the country 4 times. Jim was also a nearly 50-year member of the Masons.

His contributions to law enforcement and our community were greatly appreciated and he will be missed.

TOWN ADMINISTRATOR MESSAGE

To the Residents of Gilmanton:

2022 was filled with twists, turns, and opportunities to learn. The focus for the year was navigating the default budget that was voted in. This process takes extra time, diligence, and consideration. It brings us back to the table to determine where the shortfalls are in the budget and where money may need to be transferred to support a department, a specific budget line within a department or to support the employees with the cost-of-living adjustment. This determination is made by the Board of Selectmen and it is not taken lightly as we must work within the bottom-line amount, in short, if one area has a shortfall and requires additional funding then another area in the budget will be reduced to meet that need.

Over time this reduction in the operating budget will take a toll on what the Town can do to support the needs of the organization, infrastructure, and requirements of the residents.

Part of the puzzle of running the local government is public participation and input. The voters are our legislative body. Preparing for the needs of the community requires regular input to help guide the decisions, working towards the goals of the community.

It is our hope that we will see more public participation, volunteers, and willing community members stepping into the role of active participants in 2023. You are needed, "as many hands make light work."

Some amazing people have worked diligently for years with the organization and on behalf of the residents, making significant contributions, their imprints of passion and dedication continue to show. We will be working towards a volunteerism policy to allow for ease of participation and a safe environment for all.

As the course is laid for the upcoming year and changes will inevitably be felt, we would like to offer each of you a word of encouragement. We are in this together, not only on a local level but state and nationally. This town is the sum of all of us, what we put in is what we get out.

Being surrounded by a truly remarkable landscape is a treasure. The gem that is Gilmanton is precious and provides community, conservation, and creates a rare lifestyle that is getting harder to find but enjoyed by all of those who are drawn to it.

Thank you for being on this journey with us. We look forward to providing the service you have come to expect.

4AC

Heather Carpenter Town Administrator





Front left to right: Elise Smith, Maura Thomas, Brenda Paquette, Amanda Davis Back left to right: Steven Forster, Lauraine Paquin, Heather Carpenter, Bre Daigneault Photography courtesy of Mike McQuade

SELECTMEN'S MESSAGE

Greetings from the Gilmanton Board of Selectmen:

2022 was a busy year continuing with projects the Board had established as part of our 3-year plan and addressing the needs and concerns of the community while focusing on the efficient and effective operation of municipal services. Some of the significant accomplishments included:

1. Roads – Being an elected position, the Road Agent makes the majority of the decisions as to how the department functions. However, focusing on resident's concerns, the Town was able to address roads historically closed or impassable on bus routes. While it is undoubtedly an inconvenience for the residents that live on these roads, we will continue to work with the Road Agent to improve this situation. The Selectmen authorized the use of ARPA funds (*American Rescue Plan Act*) along with Town monies to help underwrite two larger projects. Sargent Road was completed this year, and an initial engineering assessment and estimate were done on Meadow Pond Road to help us evaluate and address the deteriorating infrastructure of that road. Meetinghouse Road is contracted for next year.

2. Transfer Station - We worked with the Department Head, Health Officer and Building Inspector to assess the current costs of disposal, safety, and the efficient operation of the transfer station. We hope you may have noted some changes which will help us as a Town, better use that facility. There have been changes in the physical structures and improvements in how the Transfer Station handles the brush. The Selectmen will continue working with the Transfer Station Manager for a safer and more efficient operation.

3. Policies and Ordinances - This year, the Board has worked to complete the personnel and operational policies to create clarity for employees and compliance with state laws. Personnel policies are complex and while the bulk of the work is done, we must ensure that they comply with state and federal laws and follow best practices. The Board also worked with the Police Chief on updating our Town ordinances. Some of these had not been reviewed in years and were no longer compliant with State law. After a public hearing, the Board of Selectmen enacted the Chief's recommendations, and the new ordinances were instituted.

4. Unassigned Fund Balance -The primary job of the Board of Selectmen, is to manage the prudential affairs of the town. One annual duty is to determine the unassigned fund balance (the amount left after all obligations) and determine the appropriate level of that fund (what amount the town should keep on hand), based on best practices (NH Government Finance Officers Assoc and NH Dept of Revenue). Knowing that our calculation <u>must include</u> both the municipal <u>and</u> school operations, we must factor in issues affecting not only the town but also the state and the country. Our responsibility in determining the amount to maintain in the fund, for obligations and emergencies, must be based on what <u>is</u> happening, what <u>will</u> happen, and what <u>could</u> happen. We have found that anticipating emergencies such as COVID and major storm damage can make this process difficult. After calculating the amount to be retained, the balance of the fund is available to return to the taxpayers either by 'buying down' the tax rate for that year or by asking the voters to fund some of the items on the Town Meeting warrant directly from the fund without further impacting the tax rate.

5. Legal – Lawsuits plaguing the Town for several years have been closed. The suits will no longer need to be considered when setting the unassigned fund balance above.

6. Fire Department – In 2022, the Town voted to hire two additional firefighters to provide 24-hour coverage for our Town. We worked with the Fire Chief on the warrant article, and for the first time in our history, we now have 24-hour full-time, fire and EMS coverage.

7. In May of 2027, the Town of Gilmanton will have been chartered for 300 years. This year, the Board of Selectmen appointed five people to start the Gilmanton Tricentennial Committee to help us celebrate this monumental event. We look forward to hearing from them in 2023.

Finally, we worked to navigate a default budget adopted at the 2021 Town Meeting. While this presented us with some significant challenges, with the help of the Town Administrator and the Department Heads, we have successfully managed the bottom line of the budget that you as the voting public provided.

We want to thank the residents of the Town of Gilmanton who make our Town the great place that it is. We would like to encourage you to participate and certainly look forward to serving you. If you have any concerns or problems, please don't hesitate to contact the Department Heads or our Town Administrator directly, they are more than willing to help you resolve your issue. We would also like to direct you to our Facebook and Webpage for information about the Town.

We wish you all the best in 2023 and look forward to continuing to serve you.

Mark Warren, Chairman Vincent Baiocchetti, Vice-Chairman Evan Collins, Selectmen



Fire in the Western Sky – Photography Courtesy of Mike McQuade, www.Photopiks.net

Town Officials

BOARD OF SELECTMEN

Mark E. Warren Chairman, 2025 Vincent A. Baiocchetti Vice-Chairman, 2023 Evan J. Collins Selectmen, 2024

TOWN ADMINISTRATOR Heather Carpenter

ELECTED OFFICIALS

TOWN CLERK/TAX COLLECTOR Maura C. Thomas, 2023

TREASURER Glen A. Waring, 2025

MODERATOR Mark L. Sisti, 2023

ROAD AGENT Paul H. Perkins, 2024

SUPERVISORS OF THE CHECKLIST

Kristyn A. Fischev, 2026 Kelly G. McAdam, 2028 Virginia Sapiro, *appointed*, 2023 Michelle S. Descoteaux, *resigned*

TRUSTEE OF CEMETERIES

Candace Daigle, 2024 John Dickey, 2023 Leonard J.R. Stockwell, 2025

TRUSTEES OF THE TRUST FUNDS

Frederick A. Buchholz, Chair, 2024 Neil R. Roberts, Treasurer, 2024 Stephen Hopkins, 2023 Timothy Pease, 2023 Robert Burdett, 2022

TRUSTEES OF THE LIBRARY

Barbara Swanson, Trustee, 2023 Susan Roberts, Trustee, 2025 Suzanne Christie, Trustee, 2024 Deborah Fifield, Trustee, 2024

BUDGET COMMITTEE

Brian A. Forst, Chair, 2023 Anne Kirby, Vice Chair, 2024 Alec Bass, 2024 Ron Leclerc, 2025 Grace L. Sisti, 2023 Joshua Mann, 2025 Vincent Baiocchetti, Selectmen's Rep., 2023 Michelle Heyman, Schoolboard Rep., 2025 Rich Adams, Sawyer Lake Rep., 2024 Joanne Melle, *resigned* Stephen Bedard, *resigned* Adam Mini, Schoolboard Rep., *resigned*

PLANNING BOARD

Clifton "Roy" Buttrick, Chair, 2025 Vincenzo Sisti, 2023 Brett Currier, 2025 Jacob Dalzell, 2024 Parker Hoffacker, 2023 Nate Philbrook, Alternate, 2025 Gareth "Marty" Martindale, 2024 Mark E. Warren, Selectmen's Rep., 2025

APPOINTED OFFICIALS

BALLOT INSPECTORS

Kathleen A. Brooks, 2023 Darlene Breton, 2023 Angela Canezin, 2023 Rene Canezin, 2023 Terri Carr, 2023 Brenda Currier, 2023 Michelle Heyman, 2023 Carrie Kirk, 2023 Edward Kirk, 2023 Diane Labelle, 2023 Ron Labelle, 2023 Johnna McKenna, 2023 Adam Mini, 2023 Grace L. Sisti, 2023 Jane Sisti, 2023 Jonathan Stearns, 2023 Barbara Swanson, 2023 Stephanie Verdile, 2023

BOSTON POST CANE RECIPIENT

Hazel N. Fletcher – December 5, 2017-October 19, 2022 (Deceased)

CONSERVATION COMMISSION

Dick de Seve, 2023 Sue Hale de Seve, 2023 Paula Gilman, 2025 Thomas Dombrowski, 2025 Ron O'Connor, 2024 Stephen Hopkins, 2024 Patrick Hackley, 2025

CONSERVATION TRAILS SUB-COMMITTEE

Lori Baldwin, 2023 Eric Greenfield, 2024 Thomas Dombrowski, 2022 Frank Allen, 2023 Derek Colquhoun, 2024 Megan Hartnett, 2023 Rob Baldwin, 2022

HISTORIC DISTRICT

Clifton R. Buttrick, Chair, 2024 Darrell Elliott, 2025 Evan Collins, Selectmen's Rep. 2024 Ernie Hudziec, *resigned*

HOUSEHOLD HAZARDOUS WASTE Ron Nason, Representative

ENERGY COMMITTEE

Aimee Ruiter, Chair, 2024 Dick de Seve, 2023 Susan Hale de Seve, 2023 Cyndi Paulin, 2025 Vincenzo Sisti, 2025 Elise Smith, 2024 Nate Abbott, resigned

LAKES REGION PLANNING COMMISSION REPRESENTATIVE Mark E. Warren, 2025

LAKES REGION PLANNING COMMISSION TRANSPORTATION ADVISORY COMMITTEE Paul Perkins, 2024

MUNICIPAL RECORDS

RETENTION COMMITTEE Maura Thomas Heather Carpenter Bre Daigneault

TRICENTENNIAL COMMITTEE

Vincent Baiocchetti, Chair, 2025 Adam Mini, Vice-Chair, 2025 Greg Downing, 2025 John Dickey, 2025 Paula Gilman, 2025

ZONING BOARD OF ADJUSTMENT

Elizabeth Hackett, 2024 Nate Abbott, 2023 Leslie Smith, 2024 Zannah Richards, Alternate, 2024 Mike Teunessen, 2022 Perry Onion, 2023

TOWN DEPARTMENTS

DEPARTMENT OF BUILDING, CODE ENFORCEMENT & HEALTH Scott LaCroix, Building Inspector/Code Fab Cusson, Deputy Building Inspector/Code Chief Paul "Joe" Hempel – Health Officer

DEPARTMENT OF EMERGENCY MANAGEMENT Chief Paul "Joe" Hempel, III

FIRE DEPARTMENT

Chief Paul "Joe" Hempel Deputy Chief Dennis Comeau Captain Bryan Boyajian Lt. Brian Cottrell Lt. Donald Pickowicz Lt. Mark Sawyer Lt. Paramedic John Cunningham FF/Paramedic Brandon Wood **FF/AEMT Adam Rague** FF/EMR Vincent Baiocchetti FF/Paramedic James Beaudoin FF/Paramedic Ethan Major **Paramedic Andrew Frechette** FF Joe Cotton **AEMT Raelyn Cottrell** FF/EMR Dan Redin FF/EMR Scott Richard FF/EMT Nick Avellani **FF/EMT** Austin Ralls FF/EMT Sam Cahan FF Tobias Warner EMT Candidate Hannah McWhinnie

HIGHWAY DEPARTMENT

Paul H. Perkins, Road Agent Travis Mitchell, Foreman Alexander DeCoste, Equipment Operator John Skehan, Equipment Operator

MAINTENANCE/GROUNDSKEEPING Tom Nielsen, Contractor

PARKS & RECREATION Krista Nielsen, Park Attendant

POLICE DEPARTMENT

Chief Matthew Currier Sergeant Casey Brennan Robin Bonan, Administrative Assistant Patrolman Robert Akerstrom Patrolman Michael Dahmke Patrolman Matthew White, resigned Patrolman Julian Guidry, resigned

SELECTMEN'S OFFICE

Heather Carpenter, Town Administrator Breinn Daigneault, Community Development Director Lauraine Paquin, Community Development Assistant Amanda Davis, Administrative Assistant, Steven Forster, Research/Information Clerk Brenda Paquette, Finance Director

TOWN ASSESSOR George Hildum, Contractor

TOWN CLERK/TAX COLLECTOR Maura C. Thomas, Town Clerk/Tax Collector Elise Smith, Deputy Town Clerk/Tax Collector

TRANSFER STATION/RECYCLING CENTER

Ron Nason, Manager Kimberly Boutsianis, Attendant Matthew Abraham, Attendant Peter Kotsakis, Attendant, Equipment Operator

Town Deliberative Session Minutes February 2022

- 1 The inhabitants of the Town of Gilmanton in the County of Belknap in the state of New Hampshire qualified to
- 2 vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:
- 3 First Session of Annual Meeting (Deliberative Session):
- 4 Date: Saturday February 5, 2022 (and Saturday February 12, 2022 as needed)
- 5 Time: 9:00 AM (9:00 PM on Saturday February 12, 2022 as needed)
- 6 Location: Gilmanton Elementary School 1386 NH Rt 140, Gilmanton, NH
- 7 Details: School deliberative Session first, then Town deliberative session

8 Second Session of Annual Meeting (Official Ballot Voting)

- 9 Date: Tuesday, March 8, 2022
- 10 Time: 7:00 AM to 7:00 PM
- 11 Location: Academy Building 503 Province Rd, Gilmanton NH
- 12 Details: Voting is upstairs in the Auditorium

13 GOVERNING BODY CERTIFICATION

14 We certify and attest that on or before January 25, 2022, a true and attested copy of this document was posted

- at the place of meeting and at the Gilmanton Academy Town Office, the Gilmanton Corners Post Office and
- 16 the Gilmanton Iron Works Post Office and that an original was delivered to the Town Clerk/Tax Collector.
- 17

| 18 | MARK E. WARREN | CHAIRMAN, BOARD OF SELECTMEN |
|----|----------------|------------------------------|
|----|----------------|------------------------------|

 19
 VINNIE BAIOCCHETTI
 SELECTMAN

| 20 | EVAN COLLINS | SELECTMAN |
|----|--------------|-----------|
| | | |

21

23 Mark Sisti, Moderator – Explain their positions (indiscernible) Don't be shy out there again, I want to remind

24 you that the importance of this is the explanation and the importance of this is that you raise questions now.

The election is March 8th, it is from 7 am to 7 pm. I have to start this meeting from the beginning and as we

always start these meetings, we start with the Pledge of Allegiance. I'll ask Mr. Forst to lead us in that now.

27 (Pledge of Allegiance, led by Brian Forst)

ARTICLES FOR VOTING

29 Article #1: Election of Officials

- 30 To elect those running for office.
- 31

28

- Mark Sisti, Moderator Thank you. On March 8^{th} , starting at 7 am there will be a list of individuals that are placing their names before the citizens of the Town for election and those will be, those will be up to you to
- decide as to who, as to whether those individuals are elected for office. I'm going to start with article two.
- 35
- 36
- 37
- 38

39

- 40
- 41

²² Town Deliberative session opens at 9:24am following the School Deliberative session.

42

ZONING WARRANT ARTICLES

43 Article #2: Zoning Ordinance Amendment # 1

44 Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning

45 Ordinance as follows: to see if the Town will amend Article III.F Signs to remove any wording which regulates

on the basis of content to allow for all signs be treated equally, by adding definitions for a permanent sign

intending to be in place longer than 90 days and a temporary sign to be not permanently attached, adding
 exempt signs to be governmental, traffic control devices, street numbers, and warning signs, expanding what

48 exempt signs to be governmental, traffic control devices, street numbers, and warning signs, expanding wha 49 may constitute a flashing or moving sign, to increase the size of signs not in the business & light business

- zones to 25 sq.ft. from 9 sq.ft. and to allow two permanent signs per lot versus one in the business and light
- 51 business zones.

52 Recommended by the Planning Board: Yes

53

54 Discussion:

55 No Discussion

56 Article will appear on ballot as written.

57

58

WARRANT ARTICLES

59 Article # 03: Operating Budget

60 Est tax impact \$5.105

61 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant

articles and other appropriations voted separately, the amounts set forth on the budget posted within the

63 warrant or as amended by vote of the first session, for the purpose set forth therein totaling Four Million, Six

Hundred and Seventy-Three Thousand, Three Hundred and Forty-Two Dollars (\$4,673,342). Should this
 article be defeated, the default budget shall be Four Million, Three Hundred and Twenty-Three Thousand,

Three Hundred Fifty-Five Dollars (\$4,323,355) which is the same as last year, with certain adjustments

67 required by previous action of the Town or by law; or the governing body may hold one special meeting in

accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only.

69 Recommended by the Board of Selectmen: Yes

70 Recommended by the Budget Committee: Yes

71

72 Mark Sisti, Moderator – I would like a motion on this article.

- 73 MOTION Brian Forst
- 74 SECOND Vinnie Baiocchetti

75 **Discussion:**

- 76 Moderator Is there any discussion on article three as presented? I see one hand up, and if you want to
- address the body please come to the Mic, state your name, and go to it.
- 78 (indiscernible)
- 79 Don Guarino, Meeting House Rd Mr. Moderator we're talking operating budget, right?
- 80 Moderator That is correct.
- 81 Don Guarino And I can speak on anything that I'm concerned about?
- 82 Moderator With regard to the operating budget, yeah.
- 83 Don Guarino OK, for the body I want to mention that last year when I was looking at the worksheet I had
- 84 noticed large increases in positions that are normally part time, let's say secretarial positions, zoning board,
- 85 historic district commission, conservation commission, I'm looking at the worksheet right now and actually if the
- 86 audience has the same worksheet I have, because I was drawn to this last year I saw huge increases that, you

- 72 know, for instance a secretary for historic district commission being appropriated, this is a number that is not
- correct. A thousand dollars last year being two thousand dollars. Being on a number of historic district
- commission previously, I know that it doesn't increase like that on an annual basis. That type of work for let's
- say, a number of people showing up asking for specifics on the historic district commission. So if you look at
- these, if you look at these this year again, and the thing that really comes to mind, is you see the department
- head request, you know like, for instance take the planning board. The department head request is \$13,535,
 but you see the amount appropriated nearly doubled. You go, you go to the historic district commission, you
- but you see the amount appropriated nearly doubled. You go, you go to the historic district commission, you see a department head request of, if I have this correct, \$624, and then you see a budgeted amount for nine
- thousand something. The only there has to be an explanation. I saw this movement last year and, and to see
- 81 these numbers be so large and have actually sat on them, as a selectmen's representative on these boards,
- this, what's going on here? You have a department head request substantially less, I mean we're talking
- substantial, and then we have the executive branch bringing forward these really large numbers, in thousands
- 84 of dollars, so that's, that's the explanation I want.
- 85 Moderator OK.
- 86 Don Guarino Thank you.
- 87 Moderator No thank you, Don. Who wants to answer?
- 88 Brian Forst Don, can you hang on for just a minute so we can discuss this, cause I'm not, I'm not following
- your question, so can you, can you just sit there for a second so I can try and answer your question. I'm not
 understanding what you just said.
- 91 Don Guarino I'll do it again.
- Brian Forst No, no. You don't need to do it again. I understand what you're saying, but I don't know where
- you got some of these numbers from because I don't have them, so help me out. On the historic district
 commission, the department head requests \$624. Correct?
- 95 Don Guarino Yes.
- Brian Forst OK, and the Selectmen recommended \$624 and the budget committee recommended \$624, so where is this thousand-dollar number you're coming up with?
- Don Guarino It goes back to my question that I said I noticed last year, that's where the, that was the issue.
- So if I go, I see my mistake Brian. So if I go to the actual expenditures for 2021, and what was budgeted, what
- 100 was then, what happened? What was going on? Because my real, my real issue, is the monies that were 101 appropriated last year become the default budget, right Brian? So if we had budgeted last year actually thirty-
- something thousand or whatever it is in one of these lines, that becomes our default budget. It does Brian.
- 103 Moderator We're going to go...
- 104 Brian Forst - I understand what you're saying. And, and the reason these numbers look quite a lot different this year from what they looked like last year, is I've got all of it right here. There is a reorganization of how these 105 positions are being paid. In other words, some are, some are much lower, like the planning board was \$36,000 106 107 last year, this year it's \$13,000. Some of them, if you look in the executive, the executive budget is up 108 considerably. \$515 last year to \$256, \$256, 793 this year, \$515. We were presented with solid documentation of what is needed where. In other words, the historic district commission had a lot of, a lot in their budget for 109 clerical, which has now been removed and all put into the executive budget where it belongs, that is where 110 these people are employed. So that's why these numbers look different, as far as the default budget, the whole 111 112 number of the default budget, because the numbers here have moved, your whole numbers are still the same,
- and at the end of the day, as a former selectman you understand that the Town operates on the whole budget
- not a line by line budget. In other words, there's a whole number that the selectmen have to operate on,
- 115 correct?
- 116 Don Guarino- You're correct.
- Brian Forst So, I understand what you're saying, but the fact that last year's number was much higher and
- this year's number is lower, does not illustrate that that would be the case if we fell into default, if the default
- 119 budget were to pass. The line items do not fall back, you do not fall back to the line items for each year, you fall
- 120 back to the dollar amount.

- 72 Don Guarino Yes, but if we're speaking the default budget, and we took these departments which were in the
- 73 2021 operating budget, then the default budget for 2021 is substantially higher than I think it should have been.
- 74 Brian Forst So, so what you're....
- Don Guarino No, I've switched my question. That the, originally, you answered my original question.
- 76 Because you placed the real costs in the executive branch and you took the numbers wherever they came
- from last year and you actually put, and they represent historic district commission, \$624, that's what it's
- represented. But then it, it begs the question Brian, if we put all this money into the executive branch, what was
- going on in 2021, that it was sitting in, there's no way that you spend \$30,000, lets just make a number up on
- 80 one of these departments, what was going on? I can see now, you can say oh well we put that money now in
- 81 the executive branch, that reflects it much better, the secretary or whatever, but just take the historic district
- 82 commission, it's going to operate in 2022 basically on \$624, so why wouldn't they ask why did it operate in 2021, what's the amount for 20212
- 83 2021, what's the amount for 2021?
- 84 Brian Frost \$4381, but what we're saying is the \$624 is the cost for the historic district to operate without its 85 clerical cost. The clerical cost is now moved into the executive line.
- 86 Don Guarino Brian, is that really a fair way to represent a department? Wouldn't it be better to the taxpayer if
- I look on zoning or historic district, that I see, for instance, I'll just make a number up, \$2,200 to operate the
 historic district, \$600 for postage mailings, you know, \$1600 for the secretary. And now I've got to look in the
- executive budget to try to find out where all the secretarial costs are going? Do you like it that way? Yourself?
- Brian Forst Personally I think it is much, much more professionally done this way than it is to try to pick out all of the clerical and all of the separate places that is dollars here, dollars there, now it's – you know Don, that it's
- 92 one or two people doing multiple, multiple jobs, and to have it displayed in each category in my eyes, it is 93 nowhere near as clean as what's brought forth here, where it's displayed one time. This is a, this is what it
- nowhere near as clean as what's brought forth here, where it's displayed one time. This is a, this is what it
 costs the taxpayer to have this person sitting in the Town offices and doing their job. The fact that their job is
- 95 divided four ways, it doesn't show up in four budgets anymore, it shows up in one budget.
- 96 Don Guarino Did you really feel as a selectman that it was that difficult to see....
- 97 Moderator OK hold on a second.
- 98 Don Guarino OK I won't go that way.
- Moderator OK hold on. I mean, I don't mind the discussion, the fact that I'm actually learning something, and
 I appreciate what's going on here but I think we're kind of like, we're tilling the soil a little bit too deep here.
- 101 Don Guarino Alright well I'll just end with this: the, I would have to spend probably a fair amount of time to
- 102 look through this operating budget to try to figure out where all these secretarial costs and all these executive
- branch costs are going, to bring a budget with the executive from a quarter of a million to a half a million
- 104 dollars, and that is the way I'm going to end my statement.
- 105 Moderator Thank you, and Don that was actually helpful, thank you. Thank you. Any other discussion on 106 article three? Yes- you have to state your name for the record.
- 107 David Strang, Copp Rd I'm very concerned about the size of these numbers. If you look in the first paragraph
- for article three, the proposed budget of \$4,673,342 compared to last year's figure of \$4,323,355, that
- 109 represents an increase of 8.1%. Granted, you, you say that, that has certain adjustments required by previous
- action et cetera, such that in the first bold paragraph below you say it's a 9.09% increase compared to last
- 111 year. Those are both above the CPI inflation rate of 7%. That's what it is right now. It's going higher, folks.
- Gasoline alone is up nearly 70% compared to election time in November 2020, and it's going to go higher. Oil is up to \$92 a barrel on the world exchange. We're going to be paying close to \$4 a gallon by this fall, and
- 114 because everything is transported by petroleum byproducts, our food, our lumber, everything is going to cost
- 115 more. But people's salaries are not increasing by nearly 10%, which is what our budget is doing. I think we
- 116 need to show some consideration for the people of this Town, and go back to the drawing board and find a way
- to lower this budget figure so that we are not above the rate of inflation, but below the rate of inflation. Thank
- 118 *you.*
- 119 Moderator Anybody want to address that?
- 120 Brian Forst Well I guess one thing I would like to interject into your statement, is that last year's operating
- 121 budget was not \$4,323,355, it was actually voted at \$4,266,613 for the operating budget of the Town last year.

72 So, that would only expedite your argument, that we have increased even more than what you have illustrated. 73 I guess at this point, what I would like to interject, or what I would like to say is that the budget put forth, the 74 numbers put forth here are the result of the budget committees work. We took recommendation from the school, recommendation from the Town, and we formulated budget numbers to present. Most of these 75 increases are directly related to the statement you have made: inflation, salaries have gone up, or we have 76 77 proposed that salaries are going to increase, we've proposed an awful lot of the expenses of this Town are 78 around their, the employees, and a lot of departments are suffering losing employees to the outside sector 79 because we can't compete, so a lot of the presentations that we took this year was around supporting our employees, supporting them through salary increases, supporting them through things like that. In this 80 operating budget, there is not, in my eyes, in my eyes, there is not a great amount of area to cut without 81 reducing services. If you want to spend less money, if the taxpayer wants us to spend less money, we need to 82 hear that in the beginning and then we need to figure out which services this Town isn't going to provide for 83 people, because I don't see, I have studied these numbers, I've spent a lot of my time, I have been looking at 84 these numbers to sit here today and defend them, and, or not defend them, but to present them to the people 85 86 so you can decide, you're ultimately, the voter is the ultimate buck stop there, but in two more warrant articles, 87 there's a warrant article that is to propose two positions on the fire department, two EMT positions on the fire 88 department, that was originally in the operating budget. The budget committee did not feel comfortable with that, we asked that something different be done, so now the taxpayer can decide if that hundred and some odd 89 90 thousand dollars is something that they wish to do. I just don't, I understand your concerns, I'm a taxpayer, I 91 have family members that are taxpayers in this Town, but we are not going to be able to stay in, this increase 92 is an increase, I understand that, but it's a, I would define it as a modest increase, not an astronomical 93 increase. Yes, the percentage numbers look big, but the percentage numbers look bigger here because we are 94 talking 4 million dollars and not 12 million dollars. When you look at the school budget, you go oh, it's a small 95 increase. It's a bigger number. It's one of the arguments I've had all year long. If you give raises across the board at a certain percentage, the guy that's making the small money doesn't get much of a raise, the guy 96 97 that's making the big money gets a big raise. It's a system that is set up the way it is, and I don't know how to make it different. But, that is my response to the question. 98 Dave Strang - I appreciate all the work you and the budget committee have done, I think it's got to be incredibly

99 100 boring work, worse than watching paint dry, however when we look at the reality of these numbers we're above 101 the rate of inflation and I think if some of these are contracted increases, we've got to look at ways of paring 102 our government down to make this affordable for the citizenry. For example, you have a position posted for a 103 community development administrator. We're a small Town of about four thousand people, we don't need a community development administrator. I grew up in Harvard Massachusetts, which was almost an identical 104 105 size, community development is something that happens naturally, we don't need someone overseeing that 106 any more than we need administrator of the morning sunrise. There are some things that will happen without us, and I think it's time we say do we need this position, since we're looking at a nearly 10% increase in our 107 108 operating budget, I think you ought to be tasked with saying, what positions can we eliminate so that the ones we do keep are competitive with other Towns and we don't lose people to those other Towns, but we still make 109 government affordable for our citizens. 110

111 Mark – Alright. Thank you. Any other comments, discussion? Article three as presented hearing no

- amendments, that's how its going to be presented on March 8th, 7am. Let's move on to article four.
- 113 Article will appear on ballot as written.
- 228

229 Article #04: Fire Truck Replacement

230 Est tax impact \$0.00

- To see if the Town will vote to raise and appropriate the sum of \$850,000.00 to purchase and equip a new Fire
- Truck with \$555,000.00 coming from the unassigned fund balance, and \$295,000.00 coming from the
- 233 Refurbish/Replace Fire Truck Capital Reserve Fund. This is a non-lapsing warrant article per RSA 32:7 VI and
- will not lapse until the purchase of the Fire Truck is complete or until December 31, 2027, whichever comes
- 235 first.
- 236 Recommended by the Board of Selectmen: Yes
- 237 Recommended by the Budget Committee: Yes
- 238 (Majority vote required)

- 229 Mark Sisti, Moderator Do I have a motion?
- 230 **MOTION** Brian Forst
- 231 SECOND Vinnie Baiocchetti
- 232 Discussion:
- 233 No discussion
- 234 Article will appear on ballot as written.
- 245

246 Article #05: Fire Department Salary/ Wages

- 247 Est. tax impact \$0.207
- To see if the Town will authorize the creation of two, full time firefighter positions to allow for 24-hour

operational coverage. Further to authorize the Board of Selectmen to execute at-will employment contracts for

that purpose, and to raise and appropriate the sum of One-Hundred and fourteen thousand, five hundred

- dollars (\$114,500.00) to pay the salary and benefits for said positions.
- 252 Recommended by the Board of Selectmen: Yes
- 253 Recommended by the Budget Committee: Yes
- 254

255 Mark Sisti, Moderator – I'd like a motion on that please.

- 256 MOTION Brian Forst
- 257 SECOND Vinnie Baiocchetti

258 Discussion:

Moderator – This question is now before the general public, if there is any discussion or need for clarification,
 now is the time.

- 261 Brian Forst I would just like to make a comment that I wish for the taxpayers to understand that \$114,500 is
- to fund these positions for 6 months in the upcoming year. It's not, in the following year that \$114,500 is not the
- number that it will cost, it will cost more than that. And if anybody wants to chime in on whether I'm correct on
- that, but I do want that illustrated that it was very important that we saw this presented this way, and I'm very,
- very happy with the way it has been done, the way it was presented to the people, its just that \$114,500 is the

266 cost to do that once it's voted in, which will only be for the remainder of this year. The total cost in the ensuing 267 years is more money than this. Just so that everybody understands.

- 267 years is more money than this. Just so that everybody understands.
- 268 Moderator Come on up. For the record Don, I've got to ask you to state your name again.
- 269 Don Guarino, Meeting House Rd Why would a warrant article be submitted with a salary line that is less than 270 what it would take to operate for a year?
- 271 Brian Forst Because these positions do not become effective until it is voted that we're going to do it. So, you
- 272 wouldn't vote a whole year's salary, it's not like a raise that's going to be retroactive, follow what I'm saying? If
- you put the whole amount in here you're going to create a surplus in the budget, you don't need to create.
- 274 Which is, I wanted to make sure people understand that this is basically 6 months of the cost of this, not a
- 275 whole year of the cost. If you put the whole year in, you're not expending the first half. Correct? (indiscernible)
- By the time they're hired it's going to be closer to a half.
- 277 Don Guarino I have another question. This usually when we have the Town report, we can look at the chief's
- 278 report, number of calls, and I think, and I'm going completely by memory, it seems like it always averages 600
- and something a year. It probably, it's feasible with pandemic that their calls increase, but did the budget
- committee look at, when you made the recommendation on this, did you look to see if the overnight calls had
- 281 increased substantially? That actually warranted us, warrant us, to go from an overnight call department to
- overnight full-time firefighters? Did you see call numbers that convinced you that we should be doing this?
- Brian Forst The vote on this was not unanimous. I am much more content with the way this is being
 presented than to put it in the operating budget where there was no choice for the people to make this

decision. A lot of the argument was around, and I understand completely where the chief came forward with 255 this, we once had the privilege in this Town of having a volunteer fire department. That ability to cover things 256 with volunteers is greatly, greatly, greatly diminishing. You don't have people that have time to do that, and you 257 258 don't have a lot of people that are certified to do that. And to send an ambulance out to somebody's residence, 259 and possibly be confronted with a life or death situation, to not have right people there, time is of the essence. 260 So, the reason this is presented is the chief feels that in order to provide this service to the Town this is what we need to do. If the taxpayers don't wish to spend this money that's up to them. And, you know, it's not a, we 261 were presented numbers I don't think, in answer to your question Don, that I really saw a difference between 262 daytime and nighttime numbers, what I heard was we have full time day time people. From a certain point in 263 the day, you start requiring or relying upon the call people, and that is becoming more difficult. So, that would 264 265 be part of the reason to go in this direction.

266 Don Guarino – Then just one more question. So, if I saw a transition, I'm speaking to the budget committee, if I 267 saw a transition from a call department to a more let's say full time firefighter department, did you guys reduce

the call number? You know, let's say, just take a number, let's say call department was \$100,000 appropriated

for call firefighters, did you reduce it by a certain percentage to reflect that we were adding, or feasibly adding two more full timers?

271 Brian Forst – At this point we did not because if this warrant article fails, there is no, and we reduce that

272 number for the upcoming, the budget season, this year, that would tie the fire chief's hands for this year.

273 However, if this moves forward, you will probably see that happen in the upcoming budget next year.

Don Guarino – You know what I just realized when you answered? This reflects to my thing on how default
 budgets don't actually reflect the right number, because what will happen is the next year the call number will

be in the default budget, plus the \$114 thousand if the people vote for it. Thank you.

277 Moderator – Yes chief, you'll have to state your name.

Joe Hemple (Fire chief) – I just wanted to, just take a moment to, not clarify, but to address a couple of Don's questions or concerns and maybe share it with the audience. Don mentioned call volume, an increase in call volume, are we at the point where are seeing so many calls that they can't be managed? Our calls, as Don's

281 mentioned, you know, 600 this year, we hit 650 coming out of the gate, we see a steady increase over the

282 years. Our current operational period with full time staff is 7a-7p, and from 7p-7a we rely on call personnel. The

issue for the request in additional staffing and what we're finding is not based on the call volume itself, but
 actually the level of service that we provide that our agency provides after 7pm. And we just can't at this point

with our mix of call personnel, assure that we are providing the same level of service that we do on the 7a-7p

286 operational period. We do not. We have difficulty getting folks out, we are operating at a different skill level,

287 and we're just not able to provide same means of critical care that we can in the first twelve hours of the day.

Just to clarify one other point, typically when you move to a 24hr staffing pattern you staff your station with two

providers for that 24-hour a day period. For us, and realizing we're not particularly at that place, we're going to

kind of implement a hybrid schedule where we're actually, this funding of these two additional guys will allow us to staff one person for 24 hours a day, and then two guys 12 hours, and one guy 24. So, that one person

will alleviate 50% of our issues, if you will, that one person will either be an advanced EMT or be operating at

the paramedic level, and we will be able to have the assets and be able to be equipped to provide an

increased level of service for that 12-hour period. So, if we were to be asking you for two guys for 24-hours a

day, we would need 8 guys to be able to do that, which we are not, so this is a big step for us, I understand

that, but it's also, from my department, our management, we feel it's time to address it and to begin that
process, so.

Moderator – Thank you chief. Further questions, concerns? Again, you have to state your name for the record,
 thank you.

David Strang, Copp Rd – Chief, of the 650 calls that I believe you quoted, how many are local calls meaning
 within Gilmanton or the Iron Works vs mutual aid?

Joe Hemple – The majority of those calls are within our community, I would say you're looking at probably 70%

303 ourselves of the calls are within our community, 30% are probably outside of the community. We share

304 resources with Towns, Towns share resources with us, what we're finding now is we're having to bring in

305 assets out of our community to assist with our calls to a significant extent.

255 David Strang – So, just so that everyone understands, we're talking a little over one call per day on average.

256 That is within our Town, or within the Iron Works. So this is a significant budget increase for the call volume we

257 have within Gilmanton, and I think we need to keep that in mind. I agree with the concept if mutual aid and I

think that's important, but we're asking to add a significant budget figure for a good portion of that being for the

259 benefit of the surrounding Towns and I think that people need to keep that in mind. I have one question for the

260 budget committee, is the estimated tax impact of .207 per thousand, is that based on the \$114,500 figure that 261 you have there?

Brian Forst – Correct, that would be based on the numbers put in front of you. We cannot give you an impact on a number we don't have.

264 David Strang – OK. I respectfully state that you can't put that figure on this warrant article. You are misleading

the people. You have to tell them what the full annual cost will be. You can't give them the first six-month

figure. That would be like me if I were a car salesman, telling you can own this new Ford Explorer for \$5,000,

267 but that's the down payment and not tell people that you have to pay a \$1,000 a month, so by the end of the 268 year the actual cost is \$17,000, not \$5,000. So, you have the tell the taxpayers what this will cost annually if

this is approved, not what it's going to be in 2022 for the first 6 months, that is misleading. And since this has

now been spoken about in an open meeting, to go forward with this figure would be willfully misleading the

271 people, and I really don't want to see you subject to a charge of that, so I would request that you adjust this

figure so that people understand the full annual cost of this warrant article were it voted in.

273 Moderator – Thank you. Any further comments? And you'll have to state your name.

Paula Gilman, Hawkins Lane, lower Gilmanton - I would like to see a show of hands in this room of how many
 individuals have had to call 911 to their home to respond to an imminent death. Unfortunately, I don't want to

embarrass my mate, but, sorry I'm shaking, this happened to us. May, 11 2020. Thank God our fire

277 department, EMTs, paramedics, arrived in less than 15 minutes, after we called. It was a life or death situation.

1278 It happened during the day, at 10:30 am. What if this had happened at 10:30 pm? Would they have been able

to respond in less than 15 minutes? They got there just in time. Personally, I don't care what it costs, because

280 whatever those costs are, are not worth the death of any individual. Thank you.

281 Moderator – Thank you, any further comments with regard to that article? Come on up.

282 Drew Taylor, Loon Pond Rd – I'm just curious to learn for my sake and maybe others that are not as well

informed either on the mutual assistance component of this, is that something that we pay other Towns toassist us with?

Joe Hemple, fire Chief – It is not. It's a mutual aid agreement, so we share our assets with other Towns and
 they share their assets with us.

- Drew Taylor OK, so there would be no offset in financial impact from the benefit of mutual assistance, thank
 you for clarifying.
- 289 Moderator Thank you. Any further comments, concerns?
- 290 Maura Thomas, Town Clerk I have question, Chief said that it would not?
- 291 Moderator Hold on we need one clarification (for the minutes)
- 292 Maura Thomas, to Chief Hemple, you said it would not? Chief Hemple confirms, Maura Thomas thanks him.
- 293 Moderator Thank you. Anything further? OK, I'm going to move on, we're going to article six.
- 294 Article will appear on ballot as written.

376

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| 333 Funds 544 To see if the Town will vote to raise and appropriate the sum of One-Hundred and Thirty-Five Thousand Dollars (\$35,000.00) to be deposited in the previously established Non-Capital Expendable Trust Funds (ETF) and Capital Reserve Funds (CRF) are identified below. 358 Highway Equipment (CRF) \$ 70,000.00 359 Highway Vehicle Equip/Repair (ETF) \$ 10,000.00 350 Revaluation (CRF) \$ 22,000.00 351 Non CR Welfare Fund (ETF) \$ 5,000.00 352 Transfer Station Vehicle & Equip Rep(ETF) \$ 5,000.00 353 Cemetery Maintenance/Improvements (ETF) \$ 5,000.00 354 TOTAL \$ 135,000.00 355 TOTAL \$ 135,000.00 366 Recommended by the Board of Selectmen: Yes 376 Recommended by the Board of Selectmen: Yes 376 Mark Sisti, Moderator – Do I have a motion? 376 Mark Sisti, Moderator – Do I have a motion? 377 No Discussion 378 Article # 07: Town Driveways 379 Est tax impact \$0.45 370 SecOND Vinnie Baiocchetti 370 Second of Selectmen: Yes 371 Recommended by the | 382 | Article # 06: Add to existing ETFs Non-Capital Expendable Tr | ust Funds and CRFs Capital Reserve |
|--|------------|---|-------------------------------------|
| To see if the Town will vote to raise and appropriate the sum of One-Hundred and Thiry-Five Thousand Dollars (\$135,000.00) to be deposited in the previously established Non-Capital Expendable Trust Funds (ETF) and Capital Reserve Funds (CRF) are identified below. Highway Equipment (CRF) \$ 70,000.00 Provide Comparison of the provide system of th | 383 384 | Funds Est tax impact \$0 244 | |
| Base Collars (\$135,000.00) to be deposited in the previously established Non-Capital Expendable Trust Funds (ETF) and Capital Reserve Funds (CRF) are identified below. Base Control (ETF) \$ 70,000.00 Base Control (CRF) \$ 70,000.00 Base Control (CRF) \$ 10,000.00 Base Control (CRF) \$ 20,000.00 Base Control (CRF) \$ 20,000.00 Base Control (CRF) \$ 20,000.00 Base Control (CRF) \$ 5,000.00 Base Control (CRF) \$ 135,000.00 Base Control (CRF) \$ 135,000.00 Base Control (DRE) \$ 135,000.00 Base Contro (DRE) \$ 135,000.00 | | | ne-Hundred and Thirty-Five Thousand |
| 388 Highway Equipment (CRF) \$ 70,000.00 389 Highway Vehicle Equip/Repair (ETF) \$ 10,000.00 390 Revaluation (CRF) \$ 20,000.00 391 Non CR Welfare Fund (ETF) \$ 20,000.00 392 Transfer Station Vehicle & Equip Rep(ETF) \$ 5,000.00 393 Cemetery Maintenance/Improvements (ETF) \$ 5,000.00 394 | | Dollars (\$135,000.00) to be deposited in the previously establishe | |
| 389 Highway Vehicle Equip/Repair (ETF) \$ 10,000.00 390 Revaluation (CRF) \$ 20,000.00 391 Non CR Welfare Fund (ETF) \$ 25,000.00 392 Transfer Station Vehicle & Equip Rep(ETF) \$ 5,000.00 393 Cerretery Maintenance/Improvements (ETF) \$ 5,000.00 394 | 387 | (ETF) and Capital Reserve Funds (CRF) are identified below. | |
| 390 Revaluation (CRF) \$ 20,000.00 391 Non CR Welfare Fund (ETF) \$ 25,000.00 392 Transfer Station Vehicle & Equip Rep(ETF) \$ 5,000.00 393 Cemetery Maintenance/Improvements (ETF) \$ 5,000.00 394 | 388 | Highway Equipment (CRF) | \$ 70,000.00 |
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| 393 Cemetery Maintenance/Improvements (ETF) \$ 5,000.00 394 | 391 | Non CR Welfare Fund (ETF) | \$ 25,000.00 |
| 394 TOTAL \$ 135,000.00 395 TOTAL \$ 135,000.00 396 Recommended by the Board of Selectmen: Yes 397 Recommended by the Budget Committee: Yes 398 (Majority vote required) 399 Mark Sisti, Moderator - Do I have a motion? 400 MOTION Brian Forst 401 MOTION Brian Forst 402 SECOND Vinnie Baiocchetti 403 Article will appear on ballot as written. 404 Discussion 405 No Discussion 406 Article will appear on ballot as written. 407 see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be deposited in the previously established Town Driveways Capital Reserve Fund (CRF). 411 Recommended by the Budget Committee: Yes 412 Recommended by the Budget Committee: Yes 413 (Majority vote required) 414 MOTION Brian Forst 415 SECOND Vinnie Baiocchetti 416 MOTION Brian Forst 417 MOTION Brian Forst 418 SECOND Vinnie Baiocchetti 419 MOTION Brian Forst | 392 | Transfer Station Vehicle & Equip Rep(ETF) | \$ 5,000.00 |
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| 420 <u>Discussion:</u> 421 No Discussion | 418 | SECOND Vinnie Baiocchetti | |
| 421 No Discussion | 419 | | |
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| 422 Article will appear on ballot as written. | 421 | No Discussion | |
| | 422 | Article will appear on ballot as written. | |

420 Article # 08: Establish Non-Capital Reserve Fund Infrastructure Repairs & Updates

421 Est. tax impact \$0.181

- 422 To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing, paving,
- 423 and updating roadways, drainage systems, and other infrastructure and to raise and appropriate the sum of
- 424 One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of
- 425 Selectmen as agents to expend from said fund.
- 426 Recommended by the Board of Selectmen: Yes
- 427 Recommended by the Budget Committee: Yes
- 428 (Majority vote required)
- 432
- 433 Mark Sisti, Moderator Do I have a motion?
- 434 MOTION Brian Forst
- 435 SECOND Vinnie Baiocchetti
- 436

437 Discussion:

438 Moderator – Is there discussion on article eight? Come on up.

Mark Warren, Meeting House Road - I'm sitting here representing myself individually and not the Board of 439 440 Selectmen. We established this article initially because one of the goals and what we are hearing from the residents is that we need to invest more into our road system, and so this is where this article initially was 441 442 birthed, in an infrastructure article. However, we have since also found that there are some deficiencies in our 443 transfer station in their electrical systems that we don't have a fund for, and so, as we're putting this together 444 realizing, is the intent just roads or is the intent infrastructure for the Town, and it reads that it can be 445 infrastructure for other things but it also reads that if you're just to read the first part, it just think it's just for roads, and I just want to make sure there's clarity here on the front end that, that this fund would be used for 446 things other than roads although the initial intent is. So the question I have, is there some language that we 447 should be adding to that includes buildings and building systems, or as it stands, I just want to make sure that 448 residents are clear on what we're voting for, that if monies were expended out of this that were not for roads 449 450 per se, but it is for infrastructure, that we wouldn't have a misunderstanding from the voters, saying hey we thought this was just for roads, and so I think this for me, was just saying could there be additional language 451 added to say: buildings and building systems, to be more, to have more clarity, or is it as it reads where it says 452 453 other infrastructure, that would cover us for if we needed to do that.

Moderator – That's a good idea. I'm going to defer to learned legal counsel on my left to see whether or not we
 can expand the definition of infrastructure or if your explanation on the record covers that particular
 explanation. So, if you'll take over for one second, this is Town counsel for this morning.

457 Brandon O'Donnell, Town Counsel – Yes. So, the language that is stated here in the warrant article typically

458 has to control how that money can be spent in the future and it has to be for one of the purposes distinctly

459 stated in the article. If you add any more limiting language, or an explanation that clarifies those other

460 infrastructure measures, that would make it more clear in the future when someone was going to expend that.

461 Moderator – Right. Here's my question just for clarification Mark, what specifically are we talking about with 462 regard to other infrastructure?

- 463 Mark Warren So, for instance, if there's some infrastructure that needs to be upgraded at the transfer station,
- 464 electrical systems like \$12,000 worth. We don't have fund for that, and yet it's infrastructure for the Town and
- 465 even though there's language here for the purposes of maintaining and updating other road infrastructure, a lot
- of people think of infrastructure as roads but we want to make sure, or at least I want to make sure, that if the
- selectboard chooses to expend for other infrastructure things, that there is clarity enough, or that there's not
- 468 going to be a backlash that says wait a second, we thought this was just for roads and not for other
- 469 infrastructure, and as it's written it says other infrastructure, I just want to make sure there's enough clarity that
- 470 covers any misunderstanding.

- 437 Moderator Alright, my question then to legal counsel, is going to be can you actually add specifics to this
- 438 particular article, does that change the very nature of what we're dealing with? If we're adding specifics, does it 439 substantially change the nature of the article?
- 440 Brendan O'Donnell, Town counsel It depends what you're adding, right? I think that if the goal is that this was 441 related to infrastructure repairs and updates, as far as roadways and drainage systems, that if the change is
- 442 related to those terms and sufficiently similar, and you're just clarifying it's the same purpose of the article, and
- 443 voters would have been aware (indiscernible)
- 444 Moderator OK, that makes it clear for me, now hold on, that's not the end of it, alright? We just got the
- thumbs up that you can actually modify that language you understand that? So, if you want to make a specific change to the language, you can move to amend that article.
- 447 Mark Warren So I have language that I could propose, and did you want me to read that?
- 448 Moderator Absolutely, if this is a motion to amend let's put it in that form.
- 449 Mark Warren So I would like to make a motion to amend article eight to have the language be, and I'll just 450 read it:
- To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purposes of repairing, maintaining, updating and paving the Town's infrastructure including roadways, drainage systems, *(and this is where the add would be)* buildings and building systems, and other infrastructure and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.
- 456 Moderator OK hold on Mark.
- 457 Unknown Mr. Moderator would you mind reading that back once you have it down?
- 458 Moderator Yeah, I think I've got it here. Alright, this is what I have and you tell me if I've got this substantially 459 correct.
- To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purposes of repairing, maintaining, updating and paving the Towns infrastructure including roadways, drainage systems, buildings and building systems, and other infrastructure and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.
- 465 Moderator Am I correct Mark? Am I right?
- 466 Mark Warren Pretty close. Did you want a copy of this?
- 467 Moderator Yeah that would be great. Hold on. Alright I'm going to read this as proposed and we're going to 468 mark this as the proposal. This document reads:
- To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing,
 maintaining, updating, and paving the Towns infrastructure including roadways, drainage systems,
 buildings and building systems, and other infrastructure and to raise and appropriate the sum of One
- 472 Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of
 473 Selectmen as agents to expend from said fund.
- 474 Moderator I'm now presenting this to the Clerk so this is going to be your amendment, OK?
- 475 Mark Warren Correct.
- 476 Moderator Alright. Is legal counsel clear on the language?
- 477 Brendan O'Donnell, Town counsel If I have it right it's after repairing (indiscernible) Town's infrastructure,
- 478 including roadways drainage systems, adding new language about buildings and building systems, those were
 479 the two changes?
- 480 Moderator Correct.
- 481 Brendan O'Donnell, Town counsel OK and maintaining.
- 482 Vinnie Baiocchetti Adding maintaining to that also? I just want to reiterate.

- 437 Moderator Yeah. We good then? Language good?
- 438 Brendan O'Donnell, Town counsel Yeah, I think that would be fine based on the title and the original
- 439 language that this is the similar, the same purpose as the original article.
- 440 Moderator OK good. So, we've got a motion to amend with that language, do I have a second on that?

441 **Second:** Joe Hemple

442 Moderator – It is seconded. Alright now this comes to a point in this particular meeting where we actually have 443 to do something like calling a vote, is there any discussion on this? We can. Mr. Forst.

Brian Forst - Mark, I understand exactly what you just did, but could I ask you to do one more, one more step?

445 Could you put Town owned in it, and because I think buildings and building systems is too vague, because

there's the the opportunity for, we understand what you're doing, but there is the opportunity for somebody

447 down the road to decide if they're going to spend money on a non-Town owned building, that the Town may be 448 doing something with and I feel that's not exactly the purpose here. I would like to see it say Town owned

- 449 buildings and building systems.
- 450 Moderator So you want, let me just make it clear because we're moving around here on this language, the 451 further language would be right after drainage systems, Town owned buildings and building systems, correct?
- 452 Brian Forst Correct.
- 453 Moderator Is that OK? Alright, so now we've got a new request.
- 454 *Mark warren Do you want me to make a new motion?*
- 455 Moderator You have to.
- 456 Mark Warren Yes, can I have that paper back?
- 457 Brian Forst That is what I was thinking. I was trying to get this before we got here.
- 458 Mark Warren No, it's OK. So where would Town-owned be on that?
- 459 Moderator Town owned buildings.
- 460 Mark Warren OK. So, I would like to amend on my previous motion to article eight to read this way:

461 To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing, 462 maintaining, updating, and paving the Town's infrastructure including roadways, drainage systems, 463 Town owned buildings and building systems, and other infrastructure and to raise and appropriate the 464 sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the

- 465 Board of Selectmen as agents to expend from said fund.
- 466 Moderator OK, that's the language presented, that's the motion.
- 467 Second: Brian Forst
- 468 Moderator It's seconded. Is there discussion on the new language? Yes, please. We've got one right here.

469 Alec Bass, Potter Road – I just felt like the intention that this warrant article was for roadways infrastructure

470 which is an enormous cost for the Town and I am worried when you start making the pot too big to give to

471 whatever, funds not going where they are intended, and costs only escalate, and roads are always kicked to

- 472 the curb, so that's just my concern is just to focus money where it's needed, even if we don't realize it.
- 473 Moderator Thank you. Yes. I'm sorry Don, you have to state your name.

474 Don Guarino, Meeting House Rd – Mr. Forst we've sat in a lot of these meetings with warrant articles, and I'm

- 475 trying to recall, but I thought that maybe the last budget meeting or the public hearing meeting was the last
- 476 time that the language for a warrant article could ever be changed and that the only thing that could be
- 477 changed were the dollar amounts, that seems like I've heard this discussion before that the warrant, like

478 remember we're setting the warrant tonight? Wasn't that many times at the public hearing prior to the first

- 479 *deliberative session?*
- 480 Moderator OK let me interrupt a little bit OK, you may have noticed that I was deferring to legal counsel on
- 481 this Mr. Guarino. I was doing that for a specific reason. And that was so that we could address your concern. I

- believe we've addressed your concern. That it has been encapsulized, and that the intent of this particular 437
- article has been preserved and has now been clarified. So that's where we are. 438
- Don Guarino (indiscernible) I have one other statement. This is discussion right? 439
- Moderator Well it's discussion on this particular language on this warrant article. Go ahead. 440

Don Guarino - On this warrant article. I would recommend that the after you place in buildings and the other 441

things that are in there, Town owned buildings into this warrant article, the fact that it has that line again that 442

says other infrastructure, and we're living in a modern time now, and we've all heard human infrastructure, so I 443

mean if we're trying to prevent abuse ten years from now of somebody taking funds and using it in a different 444 place, I don't like the words other infrastructure, if we're being specific. That's the end of my comments. Thank 445 446 vou.

- 447 Moderator – Thank you. Any other comments or discussion on the amended language? Now that article eight, Mark can I have that sheet? It's supposed to be on record. Thank you. Alright, no further discussion, we've got 448 a motion, we've got a second, we've had discussion, and now we vote on the proposed amended language of 449 article eight. I'll bring it to the floor. Let me read it so that we're clear here because we've had a couple of 450
- alterations: 451
- To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing, 452 maintaining, updating, and paving the Town's infrastructure including roadways, drainage systems, 453 Town owned buildings and building systems, and other infrastructure and to raise and appropriate the 454 455 sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund.
- 456
- Moderator all those in favor of article eight as amended please indicate by holding up your pink card. OK, 457 let's give me in opposed. Aves have it overwhelmingly. Article eight is amended, we move on to article nine. 458
- 584
- **Original Warrant Article:** 585

Article # 08: Establish Non-Capital Reserve Fund Infrastructure Repairs & Updates 586

Est. tax impact \$0.181 587

To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing. 588 paving, and updating roadways, drainage systems, and other infrastructure and to raise and 589 appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and 590 to appoint the Board of Selectmen as agents to expend from said fund. 591

- 592
- 593 Amended Warrant Article:
- 594 Article # 08: Establish Non-Capital Reserve Fund Infrastructure Repairs & Updates
- Est. tax impact \$0.181 595

To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing, 596 maintaining, updating, and paving the Town's infrastructure including roadways, drainage systems, 597 Town owned buildings and building systems, and other infrastructure and to raise and appropriate the 598 sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited in this fund, and to appoint the 599 Board of Selectmen as agents to expend from said fund. 600

601

The motion for amendment passed and the Article will appear on ballot as amended.

602

Article # 09: Purchase Police Cruiser 603

Est. tax impact \$0.092 604

To see if the Town will vote to raise and appropriate the sum of Fifty-One Thousand Dollars (\$51,000) to 605

purchase, equip and prepare for service a new Police Department cruiser. This is a non-lapsing warrant article 606 per RSA 32:7 VI and will not lapse until the purchase of the Police Cruiser is complete or until December 31, 607

2024, whichever comes first. 608

- 603 **Recommended by the Board of Selectmen: Yes**
- 604 Recommended by the Budget Committee: Yes
- 605 (Majority vote required)
- 612
- 613 Mark Sisti, Moderator Do I have a motion on article nine?
- 614 **MOTION** Brian Forst
- 615 SECOND Vinnie Baiocchetti
- 616 Moderator Thank you. Is there discussion on article nine? Come on up.
- Jane Sisti, Geddes Rd I was wondering if the Chief could just explain if this is a vehicle that is exactly the
- same as the cruisers we have had or if there is anything different in this vehicle and what type of equipment
 will be added to the vehicle.
- 620 Moderator Thank you. If the chief wants to clarify or explain the last comment. Chief Currier you've got the 621 question.
- Matt Currier, Police Chief This is to replace a cruiser that we bought in 2012, this one is going to be Ford
- 623 F150 pursuit rated pickup truck, it will be fully equipped just like every other cruiser that we have in our fleet.
- 624 Moderator Follow up. Into the microphone.
- Jane Sisti –(indiscernible) So we are replacing a cruiser with a pickup truck, so we're actually not purchasing a cruiser?
- 627 Matt Currier It's a cruiser.
- 628 Jane Sisti But it's a pickup truck.
- 629 Matt Currier Correct.
- 630 Jane Sisti OK. Thank you.
- 631 Moderator Thank you. Any further questions or discussions on article nine? Seeing none, I'm moving on to
- 632 article ten. Article nine will be on your ballot as set forth.
- 633 Article will appear on ballot as written.
- 634

635 Article # 10: Purchase Security System for the Public Safety Building

- 636 Est. tax impact \$0.043
- To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) to purchase a new security system for the Public Safety Building.
- 639 Recommended by the Board of Selectmen: Yes
- 640 Recommended by the Budget Committee: Yes
- 641 (Majority vote required)
- 642
- 643 Mark Sisti, Moderator Is there a motion?
- 644 **MOTION** Brian Forst
- 645 SECOND Vinnie Baiocchetti
- 646
- 647 Discussion:
- 648 No Discussion
- 649 Article will appear on ballot as written.

| 647 648 649 650 651 | Article # 11: Energy Upgrades to Town Facilities Est. tax impact \$0.072 To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of completing energy efficiency upgrades to various Town buildings as identified in the energy audit completed in 2021. |
|---------------------------------|---|
| 652 | Recommended by the Board of Selectmen: Yes |
| 653 | Recommended by the Budget Committee: Yes |
| 654 | (Majority vote required) |
| 658 | |
| 659 | Mark Sisti, Moderator – Is there a motion? |
| 660 | MOTION Brian Forst |
| 661 | SECOND Vinnie Baiocchetti |
| 662 | |
| 663 | Discussion: |
| 664 | No Discussion |
| 665 | Article will appear on ballot as written. |
| 666 | |
| 667 668 669 670 | Article # 12: Deeded Property Clean Up Est. tax impact \$0.013 To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the cleanup and repair of properties taken by Town tax deed for the purpose of readying such properties for sale. |
| 671 | Recommended by the Board of Selectmen: Yes |
| 672 | Recommended by the Budget Committee: Yes |
| 673 | (Majority vote required) |
| 674 | |
| 675 | Mark Sisti, Moderator – Is there a motion on article twelve? |
| 676 | MOTION Brian Forst |
| 677 | SECOND Vinnie Baiocchetti |
| 678 | |
| 679 | Discussion: |
| 680 | No Discussion |
| 681 | Article will appear on ballot as written. |
| 682 | |
| 683 | |
| 684 | |
| 685 | |
| 686 | |
| 687 | |
| 688 | |

Article # 13: Sale of Town Properties

To see if the Town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction:

| 692 | Map/Lot | Description | Acreage |
|-----|-------------|---------------------------------|---------|
| 693 | 118-027-001 | Land Only Aspen Ave | 0.48 |
| 694 | 119-045 | Land Only Iris Ave | 0.14 |
| 695 | 119-053 | Land Only Locust Ave | 0.14 |
| 696 | 122-122 | Land Only Dock Rd | 0.26 |
| 697 | 130-042 | Land Only Winter St | 0.491 |
| 698 | 130-051 | Land Only Intervale Rd | 0.339 |
| 699 | 131-083 | Land Only Valley Shore Dr | 0.36 |
| 700 | 132-096 | Land Only Buck Ln | 0.17 |
| 701 | 133-018 | Land Only Moccasin Path | 0.14 |
| 702 | 412-024 | Land Only NH Rte 106 | 10.1 |
| 703 | 414-085 | Land & Building 805 Province Rd | 3.1 |
| | 400 400 | | |

- 704420-136Land & Building 326 Allens Mill Rd6.0
- 705

706 Recommended by the Board of Selectmen: Yes

707 Recommended by the Budget Committee: Yes

708

709 Mark Sisti, Moderator – I'll give you a couple of minutes just to review those, just to make sure, if you have

710 *questions this is the time.*

711 Discussion:

- 712 Moderator First of all, do I have a motion to accept article thirteen?
- 713 MOTION Brian Forst
- 714 SECOND Vinnie Baiocchetti
- 715 Moderator Thank you. It's time for a discussion.

716 Patrick Hackley, Birch Ave, Sawyer Lake Village District – Thank you Mr. Moderator. Just had a question about

process before these lots come before the Town for vote, there used to be a policy, although I don't know if it

was a written policy, about non-conforming lots in the Sawyer Lake Village District that the taxpayers of that

719 Village District had the first opportunity to bid on those. That was a, kind of a, I don't know if it was unwritten or

720 written, just a clarification question. I don't know if you have any history on that Heather?

Heather Carpenter – Can you hear me? I'm not sure if it is a policy or not. The standard process for these
 types of lots are that they are reviewed by conservation, this is a housekeeping measure list aside from the

types of lots are that they are reviewed by conservation, this is a housekeeping measure list aside from the one Allens Mills, all of them had been previously vetted in that process and reviewed. The RSA states that you

have to bring them forward in the year and sell them in the year or it not to be brought back again.

- 724 Indive to simily them forward in the year and sen them in the year of it not to be brought back again. 725 Unfortunately, we haven't had an auction for quite some time, so again, this is just a housekeeping measure,
- but as far as your, the policy of first come first serve or vs voters first, I don't know that it is written.
- Patrick Hackley OK, thank you. Just want to clarify for the record that it is a one-acre zoning ordinance in
 Sawyer Lake Village District. Thank you.

Moderator – Thank you. So, article thirteen has been moved and it has been seconded, is there any further

730 discussion? Seeing none, it will appear on March 8th on your ballot.

731 Article will appear on ballot as written.

709 Article # 14: Land Use Change Tax

To see if the Town will vote to deposit 50% of all revenues collected for each parcel removed from current use

711 pursuant to RSA chapter 79-A (the Land Use Change tax provision of the Current Use Assessment statute) to

- be deposited into the Town's Conservation Fund in accordance with RSA 36-A:5 III (Conservation Commission
- 513 Statute), as is authorized by RSA 79-A:25 II for the purpose of evaluating, acquiring and/or managing

conservation land, conservation easements or trail easements. This article only changes the amount of
 monies to be deposited in this fund which was revised and approved in 2007. (Currently this amount is \$2,500)

- monies to be deposited in this fund which was revised and approved in 2007. (Currently this ar
 plus 10% of any amount thereafter of the total annual revenues collected.)
- 717 Recommended by the Board of Selectmen: Yes
- 718 Recommended by the Budget Committee: Yes
- 742
- 743 Mark Sisti, Moderator Do have a motion?
- 744 **MOTION** Brian Forst
- 745 SECOND Vinnie Baiocchetti
- 746

747 Discussion:

748 Moderator – Is there discussion? Yes sir.

749 Patrick Hackley, Birch Ave – Thank you Mr. Moderator. I am a member of the conservation commission. I just

- 750 want to offer an amendment to correct the stated in parenthesis that is actually incorrect, it's not an accurate 751 description of the current policy.
- 752 Moderator OK, there are a couple of parentheticals. Is it the currently this amount is \$2,500?
- 753 Patrick Hackley This would be the last parenthetical stated. I have a provision here. So it should say,
- currently this amount is \$2,500 plus 10% of any amount of each lot removed from the current use program. It's
- an important distinction because that is how this is currently calculated and how it's proposed to be calculated
- 756 gives you more accurate picture of what the impact is to the general fund, versus the contribution of the 757 conservation fund.
- 758 Moderator OK, so the line which again, is what?
- 759 Patrick Hackley Currently this amount is \$2,500 plus 10% of any amount per parcel or lot removed from
- 760 current use, from the current use tax program.
- 761 Moderator Do you have that in writing?
- 762 Patrick Hackley I do not, but I can provide it.
- 763 Moderator Yeah, why don't we do that. Just so we know for sure what the language is, OK?
- 764 Patrick Hackley Sure.
- 765 Moderator I'm ready for it any time you want to write it up.
- 766 Patrick Hackley OK. I'll do it right now. Alright. You didn't make Mark do this, by the way. OK.
- 767 Moderator Thanks. OK, I take it this is in the form of a motion to amend?
- 768 Patrick Hackley Yes sir.
- 769 Moderator And is there a second on that?
- 770 **Second** Brian Forst
- 771 Moderator Seconded. Alright, the article fourteen is intact, so I'm not going to go through the whole thing 772 except the last parenthetical phrase, and it should now be amended language as:
- 773 Currently this amount is \$2,500 plus 10% of any amount per parcel removed from the current use tax 774 program.
- 775 Patrick Hackley Current use tax program.

- 747 Moderator Current use tax program. Do I have it right? OK, that's what's before the body. I have to, is there
- 748 any further discussion on this before I call the vote?
- Maura Thomas, Town Clerk I have a question for clarification, the second part "any amount thereafter of the
 total annual revenues collected" is that being taken out, altogether?
- 751 Patrick Hackley Yes, remove that totals revenue (indiscernible)
- 752 Moderator Yes.
- 753 Town Clerk OK, perfect.

754 Moderator – Yes. We good, clear now what we're doing here? Alright, why don't we do this: all in favor of the

amended language please indicate by raising your pink cards. Looks overwhelming. Do we need to call for

- nays? Any nays? I see none. The amended language is thereby going to be placed on ballot before you. On
 the eighth.
- 758 Stephen Bedard Mr. Moderator (indiscernible) don't we have to now vote on the article that's been 759 amended?
- 760 Moderator I think just did. We can, but, I mean, I think...
- Stephen Bedard In the past if you change the language you vote on the change, and then you come back
 and vote on the warrant article? (indiscernible)
- 763 Moderator No, because that vote will take place on March 8th. We're merely placing before the body, on
- March 8^{th} , the language that is in the warrant article. The warrant article has been amended.
- 765 Stephen Bedard Thank you.
- 766 Moderator Thank you. OK, Article fifteen.
- 767 Original Warrant Article:

768 Article # 14: Land Use Change Tax

To see if the Town will vote to deposit 50% of all revenues collected for each parcel removed from 769 770 current use pursuant to RSA chapter 79-A (the Land Use Change tax provision of the Current Use Assessment statute) to be deposited into the Town's Conservation Fund in accordance with RSA 36-771 A:5 III (Conservation Commission Statute), as is authorized by RSA 79-A:25 II for the purpose of 772 evaluating, acquiring and/or managing conservation land, conservation easements or trail easements. 773 This article only changes the amount of monies to be deposited in this fund which was revised and 774 775 approved in 2007. (Currently this amount is \$2,500 plus 10% of any amount thereafter of the total annual revenues collected.) 776

- 806
- 807 Amended Warrant Article:

808 Article # 14: Land Use Change Tax

To see if the Town will vote to deposit 50% of all revenues collected for each parcel removed from 809 current use pursuant to RSA chapter 79-A (the Land Use Change tax provision of the Current Use 810 811 Assessment statute) to be deposited into the Town's Conservation Fund in accordance with RSA 36-A:5 III (Conservation Commission Statute), as is authorized by RSA 79-A:25 II for the purpose of 812 evaluating, acquiring and/or managing conservation land, conservation easements or trail easements. 813 814 This article only changes the amount of monies to be deposited in this fund which was revised and approved in 2007. (Currently this amount is \$2,500 plus 10% of any amount per parcel removed from 815 the current use tax program.) 816

The motion for amendment passed and the Article will appear on ballot as amended.

- 817
- 818
- 819
- 820

821 Article # 15: Conservation Commission Membership- Amendment

To see if the Town will vote to increase the membership of the Gilmanton Conservation Commission from 6 to

- 823 7 members as provided in RSA 36-A:3.
- 824 **Recommended by the Conservation Commission: Yes**
- 825

828

- 826 Discussion:
- 827 No Discussion

Article will appear on ballot as written.

830 Article# 16: Adopt All Veterans' Tax Credit

Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will
be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90
days on active service in the armed forces of the United States and was honorably discharged or an officer
honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35.
If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit
voted by the Town under RSA 72:28, and will be available effective April 1, 2022.

837 Recommended by the Board of Selectmen: Yes

- 838 Mark Sisti, Moderator Do I have a motion on this?
- 839 MOTION Brian Forst
- 840 SECOND Vinnie Baiocchetti
- 841

842 Discussion:

- 843 No Discussion
- 844 Article will appear on ballot as written.
- 845

545

846 Article # 17: Support the Gilmanton Year-Round Library (by petition)

- 847 Est. tax impact \$0.085
- To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand, One Hundred Dollars (\$47,100) for partial funding of operating expenses of the Gilmanton Year-Round Library for Fiscal Year 2022.
- 850 Recommended by the Board of Selectmen: Yes
- 851 Recommended by the Budget Committee: Yes
- 852
- 853 Mark Sisti, Moderator Do I have a motion?
- 854 **MOTION** Brian Forst
- 855 SECOND Vinnie Baiocchetti
- 856
- 857 Discussion:
- 858 No Discussion
- 859 Article will appear on ballot as written.
- 860
- 861
- 862

| 863 Article # 18: Support the Gilmanton Youth Organization |
|---|
| |
| 864 Est. tax impact \$0.010 |
| 865 To see if the Town will vote to raise and appropriate the sum of Five Thousand, Five Hundred Dollars (\$5,500) |
| To see if the Town will vote to raise and appropriate the sum of Five Thousand, Five Hundred Dollars, (\$5,500) for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable |
| for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports |
| for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, |
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| for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Recommended by the Board of Selectmen: Yes |
| for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes |
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| for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes <i>Mark Sisti, Moderator – Is there a motion on article eighteen?</i> MOTION Brian Forst |
| for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes <i>Mark Sisti, Moderator – Is there a motion on article eighteen?</i> MOTION Brian Forst SECOND Vinnie Baiocchetti |
| for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes <i>Mark Sisti, Moderator – Is there a motion on article eighteen?</i> MOTION Brian Forst SECOND Vinnie Baiocchetti |
| for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes <i>Mark Sisti, Moderator – Is there a motion on article eighteen?</i> MOTION Brian Forst SECOND Vinnie Baiocchetti B76 Discussion: |
| for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes Mark Sisti, Moderator – Is there a motion on article eighteen? MOTION Brian Forst SECOND Vinnie Baiocchetti 876 No Discussion |
| 866 for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable 867 organization that is operated for the express purpose of organizing and administering high-quality sports 868 programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, 869 maintenance, and development of GYO Park. 870 Recommended by the Board of Selectmen: Yes 871 Recommended by the Budget Committee: Yes 872 Mark Sisti, Moderator – Is there a motion on article eighteen? 874 MOTION Brian Forst 875 SECOND Vinnie Baiocchetti 876 No Discussion 877 Article will appear on ballot as written. 880 Article # 19: Support the New Beginnings Without Violence & Abuse |
| 866 for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable 877 organization that is operated for the express purpose of organizing and administering high-quality sports 878 programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, 879 Recommended by the Board of Selectmen: Yes 871 Recommended by the Budget Committee: Yes 872 Mark Sisti, Moderator – Is there a motion on article eighteen? 874 MOTION Brian Forst 875 SECOND Vinnie Baiocchetti 876 Piscussion: 877 Discussion 878 Article will appear on ballot as written. 880 Est. tax impact \$0.002 |
| 866 for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable 877 organization that is operated for the express purpose of organizing and administering high-quality sports 878 programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, 879 maintenance, and development of GYO Park. 870 Recommended by the Board of Selectmen: Yes 871 Recommended by the Budget Committee: Yes 872 Mark Sisti, Moderator – Is there a motion on article eighteen? 874 MOTION Brian Forst 875 SECOND Vinnie Baiocchetti 876 Piscussion: 877 No Discussion 878 Article will appear on ballot as written. 881 Article # 19: Support the New Beginnings Without Violence & Abuse 882 Est. tax impact \$0.002 883 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the |
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| 866 for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable 877 organization that is operated for the express purpose of organizing and administering high-quality sports 878 programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, 879 maintenance, and development of GYO Park. 870 Recommended by the Board of Selectmen: Yes 871 Recommended by the Budget Committee: Yes 872 Mark Sisti, Moderator – Is there a motion on article eighteen? 874 MOTION Brian Forst 875 SECOND Vinnie Baiocchetti 876 No Discussion: 878 No Discussion 879 Article will appear on ballot as written. 880 Article # 19: Support the New Beginnings Without Violence & Abuse 881 Est. tax impact \$0.002 883 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting New Beginnings Without Violence & Abuse which provides 24-hr crisis support operates a shelter and provides counseling for domestic/sexual assault victims. |
| 866 for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable 867 organization that is operated for the express purpose of organizing and administering high-quality sports 868 programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, 869 maintenance, and development of GYO Park. 870 Recommended by the Board of Selectmen: Yes 871 Recommended by the Budget Committee: Yes 872 Mark Sisti, Moderator – Is there a motion on article eighteen? 874 MOTION Brian Forst 875 SECOND Vinnie Baiocchetti 876 No Discussion 877 Discussion 878 Article # 19: Support the New Beginnings Without Violence & Abuse 881 Article # 19: Support the New Beginnings Without Violence & Abuse 882 Est. tax impact \$0.002 883 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the 884 purpose of supporting New Beginnings Without Violence & Abuse which provides 24-hr crisis support operates 885 a shelter and provides counseling for domestic/sexual assault victims. 886 Recommended by the Board of Selectmen: Yes |
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- 906 **MOTION** Brian Forst
- 907 SECOND Vinnie Baiocchetti
- 908
- 909 Discussion:
- 910 No Discussion
- 911 Article will appear on ballot as written.
- 912

913 Article # 21: Support the Lakes Region Mental Health Center

914 Est. tax impact \$0.014

To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) to support the Lakes Region Mental Health Center (LRMHC), formerly known as Genesis, which

917 provides integrated mental and physical health care to area residents with mental illness.

- 918 Recommended by the Board of Selectmen: Yes
- 919 Recommended by the Budget Committee: Yes
- 920

921 Mark Sisti, Moderator – Do I have a motion on article twenty-one?

- 922 MOTION Brian Forst
- 923 SECOND Vinnie Baiocchetti
- 924
- 925 Discussion:
- 926 No Discussion
- 927 Article will appear on ballot as written.
- 928

929 Article # 22: Support the Gilmanton Snowmobile Association

930 Est. tax impact \$0.005

- To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500)
- 932 for the purpose of supporting the Gilmanton Snowmobile Association, for the purpose of maintaining trails that
- are open to the public in a safe condition for use by snowmobilers, hikers, cross-country skiers, and
- 934 equestrians in the Town of Gilmanton.
- 935 Recommended by the Board of Selectmen: Yes
- 936 Recommended by the Budget Committee: Yes
- 937
- 938 Mark Sisti, Moderator Is there a motion?
- 939 MOTION Brian Forst
- 940 SECOND Vinnie Baiocchetti
- 941
- 942 Discussion:
- 943 Moderator Is there any discussion with regard to article twenty-two. Yes, come forward.
- 844 Ron LeClerc, lower Gilmanton The only think I would ask is that you would include snowshoers because my
- 945 wife Sue and I use the trails constantly over the winter months. Just a little technicality.
- 946 Moderator OK.

Ron LeClerc-Hikers, cross country skiers, and snowshoers, and equestrians

- 942 Moderator I don't mind your making a motion to amend. I don't know if hikers actually may include your
- request. I don't know if you're excluded if you're a snowshoer. I don't mind, OK, that doesn't matter, with discussion.
- 945 Vinnie Baiocchetti- I would have a question, because the Snowmobile Association has to get permission from
- separate landowners, to give or not give certain people rights to their properties, to go on their land, I'm not
 sure that that can be done.
- 948 Moderator Alright, so there is a distinction.
- 949 Brandon O'Donnell, Town Counsel The core part of this article is donating money to the Gilmanton
- 950 Snowmobile Association for the purpose of maintaining trails, and you'd expect that whoever is allowed on 951 those trails would be able to use those trails.
- Moderator Alright. I guess my question, I hate to be peeling this onion way deep here but, I mean, do you honestly believe that you would be excluded from the use of these specific trails?
- 954 Ron LeClerc No, No I'm not, it just, you know extends the usage or just clarifies even further.
- 955 Moderator Well, I don't think it extends, and I don't really think it clarifies, but, in fact I'm going to make a 956 ruling that I believe it actually embraces your particular purpose.
- 957 Ron LeClerc OK.
- 958 Moderator Alright? Thank you. Anything else? OK, we're going to move on.
- 959 Article will appear on ballot as written.
- 966

967 Article # 23: Support the Gilmanton Iron Works Private Library

968 Est. tax impact \$0.002

- To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the
- 970 purpose of supporting the Gilmanton Iron Works Library, a recognized 501(c)(3) charitable organization.
- 971 Recommended by the Board of Selectmen: Yes
- 972 Recommended by the Budget Committee: Yes
- 973
- 974 Mark Sisti, Moderator Is there a motion on twenty-three?
- 975 **MOTION** Brian Forst
- 976 SECOND Vinnie Baiocchetti
- 977
- 978 Discussion:
- 979 No Discussion
- 980 Article will appear on ballot as written.
- 981

982 Article #24: Support Granite VNA formerly Central NH Visiting Nurses Association & Hospice

983 Est. tax impact \$0.014

- To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600) for the purpose of supporting Granite VNA which is a non-profit agency that provides health care, hospice care and maternal child health services.
- 987 **Recommended by the Board of Selectmen: Yes**
- 988 Recommended by the Budget Committee: Yes
- 989
- 990 Mark Sisti, Moderator Do I have a motion?

| 991 | |
|--|---|
| 992 | MOTION Brian Forst |
| 993 | SECOND Vinnie Baiocchetti |
| 994 | |
| 995 | Discussion: |
| 996 | No Discussion |
| 997 | Article will appear on ballot as written. |
| 998 | |
| 999 000 001 002 003 004 | Article # 25: Support the Court Appointed Special Advocates (CASA) of NH Est. tax impact \$0.002 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Court Appointed Special Advocates (CASA) of NH which provides, recruits, trains, and supervises volunteers to serve as advocates for abused and neglected children in the New Hampshire court system. |
| 005 | Recommended by the Board of Selectmen: Yes |
| 006 | Recommended by the Budget Committee: Yes |
| 007 | |
| 008 | Mark Sisti, Moderator – Is there a motion? |
| 009 | MOTION Brian Forst |
| 010 | SECOND Vinnie Baiocchetti |
| 011 | |
| 012 | Discussion: |
| 013 | No Discussion |
| 014 | Article will appear on ballot as written. |
| 015 | |
| 016 017 018 019 020 | Article # 26: Support the Rocky Pond Association Milfoil Est. tax impact \$0.002 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Rocky Pond Association in controlling the presence and proliferation of milfoil at Rocky Pond. |
| 021 | Recommended by the Board of Selectmen: Yes |
| 022 | Recommended by the Budget Committee: Yes |
| 023 | |
| 024 | Mark Sisti, Moderator – Is there a motion? |
| 025 | MOTION Brian Forst |
| 026 | SECOND Vinnie Baiocchetti |
| 027 | |
| 028 | Discussion: |
| 029 | No Discussion |
| 030 | Article will appear on ballot as written. |

32 Article # 27: Support the Gilmanton July 4th Association

33 Est. tax impact \$0.009

- To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support the
- 035 Gilmanton 4th of July Association, a community organization, for the continuation of Gilmanton's 4th of July
- 036 Parade, Fireworks, and other events.
- 037 Recommended by the Board of Selectmen: Yes

038 Recommended by the Budget Committee: Yes 039

- 40 Mark Sisti, Moderator Is there a motion?
- 41 **MOTION** Brian Forst
- 42 SECOND Vinnie Baiocchetti
- 043

44 **Discussion:**

- 45 Moderator Any discussion with regard to twenty-seven? Come on up.
- 46 Don Guarino, Fourth of July Association I just want the audience to know that the \$5,000 is used for the

47 display. Normally the display comes the weekend before the parade, so the (indiscernible), which is donations,

48 actually helps pay for the trophies and ribbons for the people that participate in the parade. The display

company, and I'm going by memory, said last year we spent \$4,500, and they said that with their insurance

- and their expenses, that they didn't expect the display to be any less than \$5,000. And so that's why this is listed as this appropriation. Thank you.
- 52 Moderator Thank you, Don. Any further comment on twenty-seven? I'll move to twenty-eight.

53 Article will appear on ballot as written.

054

55 Article # 28: Support the Mid-State Health Center

56 Est. tax impact \$0.0001

57 To see if the Town will vote to raise and appropriate the sum of Two Hundred and Seventy Dollars (\$270) for

- the purpose of supporting the Mid State Health Center which is a non-profit agency that provides medical, dental, behavioral health, and substance use disorder treatment.
- 060 Recommended by the Board of Selectmen: Yes
- 061 **Recommended by the Budget Committee: Yes** 062
- 63 Mark Sisti, Moderator Do I have a motion?
- 64 **MOTION** Brian Forst
- 65 SECOND Vinnie Baiocchetti
- 066

67 Discussion:

68 Moderator – Any discussion on twenty-eight? Come on up.

David Strang, Copp Rd. – Mid-State health center is a primary care practice that is primarily associated with Speare Memorial Hospital in Plymouth, not even in our county. Is there another satellite office that's maybe

071 nearer to Gilmanton that we are being asked to financially support?

- 72 Heather Carpenter I can answer that.
- 73 Moderator Hold on, you've got to speak up. Go on.
- 74 Vinnie Baiocchetti They provided about \$2,700 worth of services to the Town of Gilmanton last year, so this
- is about ten percent of what they would charge for the community.

- 076 David Strang OK, but how did they do that because they're not physically in Gilmanton, and not even near
- 077 Gilmanton.
- Vinnie Baiocchetti They provided the services so they asked for the 10% in donation.

079 David Strang – I'm just a little concerned about this because again, this is a primary care practice that's

primarily based in Plymouth which is Grafton county, it's not even Belknap county, are we supposed to be

081 supporting Concord hospital and Concord primary care? Because they clearly provide mental health and

082 medical health to our residents. I mean, we are already being asked to make a charitable donation to Lakes

Region Mental Health, which also does mental health and substance abuse, so now we're doubling down on this, and I don't think that we ought to say well it's only \$270, so it's a pittance. I think we're establishing a

004 005

- 086 business of Town government.
- 087 Moderator Thank you. Any other further discussion?
- 088 Heather Carpenter Mark, can I make a clarification please?
- 089 Moderator Yeah.

090 Heather Carpenter – So, Mid-State has provided alternative care that not necessarily would be covered in our

- 091 own community, for instance dental to low income residents. This just is another way to offset our welfare.
- This, you call a private practice, it's a 501c3 that has provided over \$2,700 worth of care to our residents and
- 093 have asked for \$270.
- 094 Moderator Thank you. Any further discussion? Seeing none, I think that wraps up the articles and the

095 meeting for this morning. I just want to say, as I always have said in the last few years since we've gone to

SB2, I informally kind of, take a count of number of people that come to these things, and the amount of money

097 we spent with the representation that's here during this stuff and getting explanations. Today I count

approximately forty voters that have dedicated themselves this morning to this particular process. Now, we

have authorized for the ballot on March 8th, between the school and Town budget, over 17 million dollars. So,

again, this is the system you guys wanted, this is the system you have, and I am not in agreement with it, I've
 been guite clear about that, I've been clear about it every year. We used to have many, many more people that

102 were much more educated with regard to the execution of what goes on in this particular community and how

103 we're spending our money. The questions and the discussion today was fruitful, it used to be fruitful for eight

hours and people used to get what was going on. So, I just leave it at that. Thank you, thanks for coming,

- 105 make sure you're there 7:00 am 7:00 pm on March 8th.
- 106
- 107 10:48 am closure

Ballot Results March 8, 2022

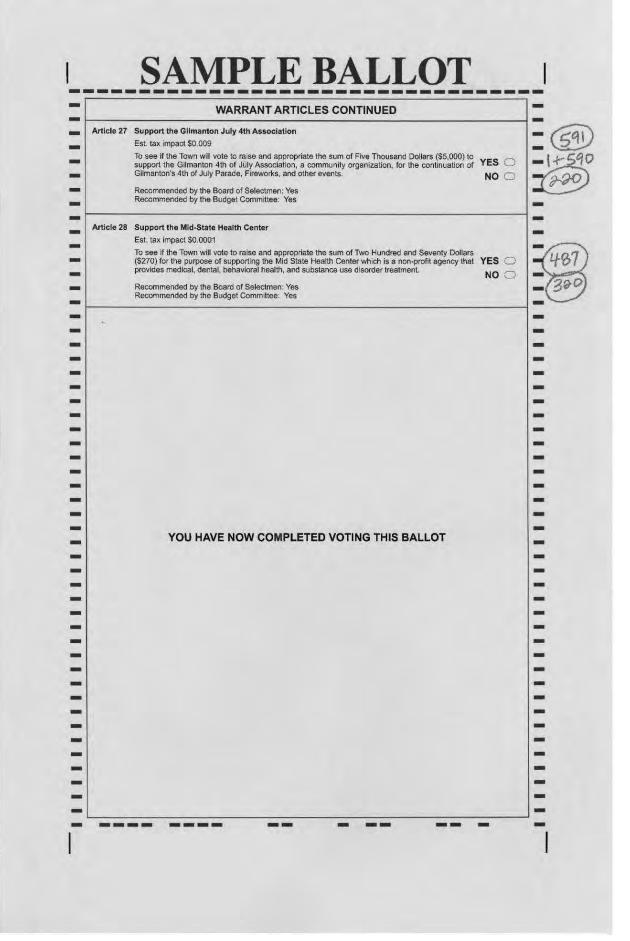
| G | OFFICIAL BALLOT ANNUAL TOWN ELECTION ILMANTON, NEW HAMPSHI MARCH 8, 2022 | |
|---|--|--|
| B. Follow directions C. To vote for a person who | INSTRUCTIONS TO VOTERS etely fill in the OVAL to the RIGHT of y as to the number of candidates to be i use name is not printed on the ballot, y line provided and completely fill in the | your choice(s) like this: marked for each office. write the candidate's name on |
| BUDGET COMMITTEE VOTE FOR NOT THREE YEARS MORE HANNING RON LECLERC (447) Joshua Mann (447) Dan Redin (11) Tacab Drouse (19) CEMETERY TRUSTEE | PLANNING BOARD VOTE FOR NOT THREE YEARS MORE THAN TWO ROY BUTTRICK BRETT A, CURRIER (Write-In) (Write-In) | SUPERVISOR OF THE CHECKLIST VOTE FOR NOT SIX YEARS MORETRIAN DWE KELLY MCADAM (449) (Write-in) TREASURER |
| UDTE FOR NOT HREE YEARS LEONARD STOCKWELL JR. (Write-In) LIBRARY TRUSTEE | PLANNING BOARD VOTE FOR NOT ONE YEAR MORE DIANONE PARKER HOFFACKER STO (Write-in) | VOTE FOR NOT THREE YEARS MORE THAN DAT JOSEPH S. HAAS JB 37 GLEN WARING 33 (Write-in) |
| THREE YEARS NOTE FOR NOT MORE THAN ONE SUSAN MUNSEY ROBERTS (Write-In) | DAVID STRANG 2.70 | TRUSTEE OF TRUST FUNDS VOTE FOR NOT THREE YEARS MORE THAN ONE ROBERT M. BURDET |
| - | (Write-in) ZONING WARRANT ARTICLE | (Write-in) |
| Zoning Ordinance as foll wording which regulates o definitions for a permaner to be not permanently att street numbers, and warr increase the size of signs | ption of Amendment #1 as proposed by the F ows: to see if the town will amend Article in the basis of content to allow for all signs be t sign intending to be in place longer than 90 ached, adding exempt signs to be governme ing signs, expanding what may constitute a not in the business & light business zones to a per lot versus one in the business and light l | III.F Signs to remove any e treated equally, by adding days and a temporary sign intal, traffic control devices, flashing or moving sign, to 25 sq.ft. from 9 sq.ft. and to YES |
| | WARRANT ARTICLES | |
| special warrant articles a budget posted within the w therein totaling Four Mil Forty-Two Dollars (\$4,673 Million, Three Hundred an which is the same as last by law, or the governing t | appropriate as an operating budget, not in d other appropriations voted separately, th arrant or as amended by vote of the first sessi- ion, Six Hundred and Seventy-Three Thou (342). Should this article be defeated, the d I twenty Three Thousand. Three Hundred Fif year, with certain adjustments required by pre ody may hold one special meeting in accorda f a revised operating budget only. | e amounts set forth on the ion, for the purpose set forth sand, Three Hundred and efault budget shall be Four ty-Five Dollars (\$4,323,355) vious action of the Town or NO |
| Recommended by the Bo Recommended by the Bu | | |
| | BALLOT OVER AND CONTINUI | EVOTING |
| | | |

| | WARRANT ARTICLES CONTINUED | |
|------------|--|---------------|
| Article 04 | Fire Rescue Truck #1 Replacement Est tax impact \$0.00 To see if the Town will vote to raise and appropriate the sum of \$850,000.00 to purchase and equip a new Fire Truck with \$555,000.00 coming from the unassigned fund balance, and \$295,000.00 coming from the Refurbish/Replace Fire Truck Capital Reserve Fund. This is a non-lapsing warrant article per RSA 32: 7V and will not tapse until the purchase of the Fire Truck is complete or until December 31, 2027, whichever comes first. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required) | YES O NO O |
| Article 05 | Fire Department Salary/ Wages Est. tax impact \$0.207 To see if the Town will authorize the creation of two, full time firefighter positions to allow for 24-hour operational coverage. Further to authorize the Board of Selectmen to execute at-will employment contracts for that purpose, and to raise and appropriate the sum of One-Hundred and fourteen thousand, five hundred dollars (\$114,500,00) to pay the salary and benefits for said positions. Recommended by the Board of Selectmen. Yes Recommended by the Budget Committee: Yes (Majority vote required) | YES O NO O |
| Article 06 | Add to Existing ETFs and CRFs Est. tax impact \$0.244 To see if the Town will vote to raise and appropriate the sum of One-Hundred and Thirty-Five Thousand Dollars (\$135,000.00) to be deposited in the previously established Non-Capital Expendable Trust Funds (ETF) and Capital Reserve (CRF) Funds are identified below. Highway Equipment (CRF) \$70,000.00 Highway Vehicle Equip/Repair (ETF) \$10,000.00 Revaluation (CRF) \$25,000.00 Non CR Wefrare Fund (ETF) \$25,000.00 Cemetery Maintenance/Improvements (ETF) \$5,000.00 TOTAL \$135,000.00 Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required) | YES O NO O |
| Article 07 | Town Driveways Est. tax impact \$0.145 To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be deposited in the previously established Town Driveways Capital Reserve Fund (CRF). Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required) | YES O NO O |
| Article 08 | Establish Non-Capital Reserve Fund Infrastructure Repairs & Updates Est. tax impact \$0.181 To see if the Town will vote to establish a new Non-Capital Reserve Fund for the purpose of repairing, maintaining, updating, and paving the Town's infrastructure, including roadways, drainage systems, Town owned buildings and building systems, and other infrastructure, and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000,00) to be deposited in this fund, and to appoint the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required) | YES O NO O |
| | GO TO NEXT BALLOT AND CONTINUE VOTING | |

| | BALLOT 2 OF 3 OFFICIAL BALLOT ANNUAL TOWN ELECTION GILMANTON, NEW HAMPSHIRE MARCH 8, 2022 |
|------------|--|
| | WARRANT ARTICLES CONTINUED |
| Article 09 | Purchase Police Cruiser Est. tax impact \$0.092 To see if the Town will vote to raise and appropriate the sum of Fifty-One Thousand Dollars (\$51,000) to purchase, equip and prepare for service a new Police Department cruiser. This is a non-lapsing warrant article per RSA 32:7 VI and will not tapse until the purchase of the Police Cruiser is complete year and any propriate the sum of Fifty-One Thousand Dollars (\$51,000) to purchase, equip and prepare for service a new Police Department cruiser. This is a non-lapsing warrant article per RSA 32:7 VI and will not tapse until the purchase of the Police Cruiser is complete year of the Police Cruiser is complete to the Police Cruiser is c |
| Article 10 | Purchase Security System for the Public Safety Building Est. tax impact \$0.043 To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) to purchase a new security system for the Public Safety Building. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee. Yes (Majority vote required) |
| Article 11 | Energy Upgrades to Town Facilities Est. tax impact \$0.072 To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of completing energy efficiency upgrades to various town buildings as identified in the energy audit completed in 2021. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required) |
| Article 12 | Deeded Property Clean Up Est. tax impact \$0.013 To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the cleanup and repair of properties taken by Town tax deed for the purpose of readying such properties for sale. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes (Majority vote required) |
| Article 13 | Sale of Town Properties To see if the Town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction: Map/Lot Description Acreage 118-027-001 Land Only Aspen Ave 0.48 119-045 Land Only Locust Ave 0.14 119-052 Land Only Locust Ave 0.14 122-122 Land Only Dock Rd 0.26 130-051 Land Only Uniter St 0.491 130-051 Land Only Uniter St 0.491 130-051 Land Only Uniter St 0.36 132-096 Land Only Buck Ln 0.17 133-018 Land Only Moccasin Path 0.14 142-024 Land Only Midley Shore Dr 0.36 132-096 Land Only Moccasin Path 0.14 142-024 Land Only Moccasin Path 0.14 142-024 Land S Building 805 Province Rd 3.1 142-036 Land & Building 326 Allens Mill Rd 6.0 |
| | Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes |
| | TURN BALLOT OVER AND CONTINUE VOTING |

| | WARRANT ARTICLES CONTINUED |
|------------|--|
| Article 14 | Land Use Change Tax - Amendment To see if the Town will vote to deposit 50% of all revenues collected for each parcel removed from current use pursuant to RSA chapter 79-A (the Land Use Change tax provision of the Current Use Assessment statute) to be deposited into the Town's Conservation Fund in accordance with RSA 36-A:5 III (Conservation Commission Statute), as is authorized by RSA 79-A:25 II for the purpose of evaluating, acquiring and/or managing conservation land, conservation easements or trail easements. This article only changes the amount of monies to be deposited in this fund which was revised and approved in 2007. (Currently this amount is \$2,500 plus 10% of any amount per parcel nemoved from the current use tax program.) Recommended by the Board of Selectmen: Yes |
| Article 15 | Conservation Commission Membership - Amendment To see if the Town will vote to increase the membership of the Gilmanton Conservation Commission from 6 to 7 members as provided in RSA 36-A:3. Recommended by the Conservation Commission: Yes |
| Article 16 | Adopt All Veterans' Tax Credit Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 30 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28, NO Recommended by the Board of Selectmen: Yes |
| Article 17 | Support the Glimanton Year-Round Library (by petition) Est. tax impact \$0.085 To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand, One hundred Dollars (\$47,100) for partial funding of operating expenses of the Gilmanton Year-Round Library for Fiscal Year 2022. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes |
| Article 18 | Support the Glimanton Youth Organization Est. tax impact \$0.010 To see if the Town will vote to raise and appropriate the sum of Five Thousand, Five Hundred Dollars, (\$5,500) for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes |
| Article 19 | Support the New Beginnings Without Violence & Abuse Est. tax impact \$0.002 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting New Beginnings Without Violence & Abuse which provides 24-hr crisis support operates a shelter and provides counseling for domestic/sexual assault victims. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes |
| Article 20 | Support the Community Action Program Est. tax impact \$0.009 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the continuation of services to the low-income residents of Gilmanton through the Laconia Area Center of Community Action Program Belknap-Merrimack Counties, Inc. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes |
| | GO TO NEXT BALLOT AND CONTINUE VOTING |

| 6 | BALLOT 3 OF 3 OFFICIAL BALLOT ANNUAL TOWN ELECTION GILMANTON, NEW HAMPSHIRE MARCH 8, 2022 |
|------------|--|
| _ | WARRANT ARTICLES CONTINUED |
| Article 21 | Support the Lakes Region Mental Health Center Est. tax impact \$0.014 To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) to support the Lakes Region Mental Health Center (LRMHC), formerly known as Genesis, which provides Integrated mental and physical health care to area residents with mental illness. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes |
| Article 22 | Support the Glimanton Snowmobile Association Est. tax impact \$0.005 To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of supporting the Gilmanton Snowmobile Association, for the purpose of maintaining trails that are open to the public in a safe condition for use by snowmobilers, hikers, cross-country skiers and equestrians in the Town of Gilmanton. YES O Recommended by the Board of Selectmen: Yes NO O |
| Article 23 | Support the Gilmanton Iron Works Private Library Est. tax impact \$0.002 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Gilmanton Iron Works Library, a recognized 501(c)(3) charitable organization. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes |
| Article 24 | Support the Granite VNA formerly Central NH Visiting Nurses Association & Hospice Est. tax impact \$0.014 To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600) for the purpose of supporting Granite VNA which is a non-profit agency that provides health care, hospice care and maternal child health services. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes |
| Article 25 | Support the Court Appointed Special Advocates (CASA) of NH Est. tax impact \$0.002 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Court Appointed Special Advocates (CASA) of NH which provides, recruits, trains, and supervises volunteers to serve as advocates for abused and neglected children in the New Hampshire court system. YES O Recommended by the Board of Selectmen: Yes NO |
| Article 26 | Support the Rocky Pond Association Milfoil Est. tax impact \$0.002 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Rocky Pond Association in controlling the presence and proliferation of milfoil at Rocky Pond. Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes |
| | TURN BALLOT OVER AND CONTINUE VOTING |
| _ | |



| | | OFFICIAL BALLOT ANNUAL SCHOOL ELECTIO ILMANTON, NEW HAMPSHI MARCH 8, 2022 | | |
|------------------------------|---|--|---|------|
| C. To | B. Follow directions a vote for a person who | INSTRUCTIONS TO VOTERS ately fill in the OVAL to the RIGHT of y as to the number of candidates to be se name is not printed on the ballot, y line provided and completely fill in th | your choice(s) like this: marked for each office. write the candidate's name on | 1111 |
| | - Cero | SCHOOL DISTRICT TREASURER VOIE FOR NOT ONE YEAR MORE HARYONE ASHLEY S. PAGE | SCHOOL BOARD MEMBER VOTE FOR NOT THREE YEARS MORE THAN TWO KELSEY E. ST. JAMES BIANCA M. WEBER | 40 |
| SCH ONE YEAR MELISSA J | (Write-in) OOL DISTRICT CLERK VOTE FOR NOT MORE THATONE . BEALE | (Write-in) | ADAM P. MINI | 5 |
| | District Officer Salarles | WARRANT ARTICLES | 1 | |
| | That the salaries of District Moderator District Clerk Chairperson of the Board School Board Member [ear District Treasurer Recommended: School Br Recommended: Budget C | \$1,800 bard | /s: YES ○ NO ○ | 4 |
| Article 03 | Gilmanton School Leach To see if the School Distri Hundred Dollars (\$7,500) Reserve as previously esta Recommended: School Bc Recommended: Budget Cr Estimated Tax Impact: \$.07 | ct will vote to raise and appropriate the sur o be placed in the Gilmanton School Leach iblished. ard mmittee | m of Seven Thousand Five Field Pump Station Capital YES O NO O | |
| Article 04 | | ct will vote to raise and appropriate the sur)) to be placed in the Roof Replacement I pard ommittee | | 50 |
| - | | VOTE BOTH SIDES OF BALLO | т | |

| | WARRANT ARTICLES CONTINUED |
|------------|---|
| article 05 | Fuel Storage Tank Capital Reserve YES (\$2,000) to be placed in the Fuel Storage Tank Capital Reserve as previously established. YES (\$2,000) to be placed in the Fuel Storage Tank Capital Reserve as previously established. NO (\$100) Commended: School Board Recommended: Budget Committee Estimated Tax Impact: \$.004 |
| article 06 | Tractor Replacement Expendable Trust Fund To see if the School District will vote to raise and appropriate the sum of One Thousand Five Hundred Thirty Eight Dollars (\$1,538) to be placed in the Tractor Replacement Expendable Trust YES (>) NO (>) Recommended: School Board Recommended: Budget Committee Estimated Tax Impact: \$.003 NO (>) |
| vrticle 07 | Computer System Network Repair and Replacement Software To see if the School District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Computer System Network Repair and Replacement Software Upgrade Expendable Trust Fund as previously established. Recommended: School Board Recommended: Budget Committee Estimated Tax Impact: \$.009 |
| article 08 | Kitchen Equipment Replacement Expendable Trust Fund To see if the School District will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in the Kitchen Equipment Replacement Expendable Trust Fund, as previously established. Recommended: School Board Recommended: Budget Committee Estimated Tax Impact: \$.014 |
| Article 09 | Operation of School District To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriation voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Twelve Million Five Hundred Sixty Four Thousand Three Hundred Forty Six Doltars (512,564,346) Should this article be defeated, the default budget shall be Twelve Million Four Hundred Forty Three Thousand Eight Hundred Seventy Two Doltars (\$12,443,872) which is the same as last year, with certain adjustments required by previous action of the Gilmanton School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Recommended: School Board Recommended: Budget Committee Estimated Tax Impact: \$16.33 |
| | VOTE BOTH SIDES OF BALLOT |
| | |

| INSTRUCTIONS: Record the vote for each candidate whose name appears on the ballot next to their name below. Record all WRITE-INS on the separate return provided for that purpose | STATE OF NEW HAMPSHIRE RETURN OF VOTES GILMANTON REPUBLICAN STATE PRIMARY ELECTION Soptember 13, 2022 | Vote September 13, 2022 A true copy attest: Machine Signature of Town/City Clerk One copy to be Returned ELECTION NIGHT to the Secretary of State |
|--|--|---|
| For Governor Vote for not more than 1 | For Executive Councilor | For Register of Deeds Vote for not more than 1 |
| Jay Lewis & | Joseph D. Kenney 4.86 | Judy McGrath 4-001 |
| Richard A. McMenamon II 4 | Undervotes 159 Overvotes Ø | Undervotes 184 Overvotes 0 |
| Thaddeus P. Riley 54 | For State Senator | For Register of Probate |
| Chris Sununu 497 | Vote for not more than 1 | Vote for not more than 1 |
| Karen Testerman 65 | James P. Gray 469 | Alan Glassman 3/0 |
| Julian M. Acciard 15 | Undervotes 166 Overvotes Ø | Marc Abear 1(01 |
| Undervotes 10 Overvotes 👩 | For State Representatives | Undervotes 176 Overvotes Ø |
| For United States Senator Vote for not more than 1 | Vote for not more than 4 Norm Silber 170 | For County Commissioner Vote for not more than 1 |
| Andy Martin 5 | Glen Aldrich 206 | Fran Wendelboe 134 |
| Chuck Morse 158 | Harry H. Bean 348 | Glen A. Waring 382 |
| Tejasinha Sivalingam 3 | Richard B. Beaudoin 186 | Undervotes 131 Overvotes Ø |
| Kevin H. Smith 46 | Russell Dumais 213 | For Delegates to the |
| Gerard Beloin | Gregg Hough 217 | State Convention |
| John Berman <u>3</u> | David Nagel 319 | Vote for not more than 4 |
| Donald C. Bolduc 330 | | Priscilla M. Bean 321 |
| Bruce Fenton 28 | | Sue Higgins 269 |
| Dennis Lamare 4 | | Douglas J. Lambert 274 |
| Edmond Laplante, Jr. | Undervotes 908 Overvotes Ø | David Murphy 239 |
| Vikram Mansharamani 42 | For Sheriff | Nancy S. Poole 205 |
| Undervotes 31 Overvotes Ø | Vote for not more than 1 | David Strang 157 |
| For Representative in Congress Vote for not more than 1 | Bill Wright 281 Michael A. MacFadzen 312 | |
| Gilead R. Towne 8 | Undervotes 5,8 Overvotes Ø | |
| Tom Alciere 3 | For County Attorney | Undervotes 1102 Overvotes ⊘ |
| Tim Baxter 46 | Vote for not more than 1 | |
| Gail Huff Brown 94 | Andrew Livernois 501 | |
| Mark Kilbane 2 | Undervotes 143 Overvotes Ø | |
| Karoline Leavitt | For County Treasurer Vote for not more than 1 | |
| Matt Mowers 135 | Michael G. Muzzey 497 | |
| Russell Prescott 7 (0 | Undervotes 151 Overvotes () | |
| Kevin R. Rondeau 3 | | |
| Undervotes 52 Overvotes Ø | 0 | |

REPUBLICAN BALLOTS CAST

Total Number of Republican Ballots Cast by ELECTION DAY voters Total Number of Republican Ballots Cast by ABSENTEE voters Grand Total Number of Rep Ballots Cast (sum of two numbers above)

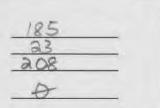
| GIR | |
|-------|---|
| 27 | |
| CO 45 | - |
| D | |
| - 2 | |

Number of Overvoted Ballots

| INSTRUCTIONS: Record the vote for each candidate whose name appears on the ballot next to their eame below. Record all WRITE-INS on the separate return provided for that purpose | STATE OF NEW HAMPSHIRE RETURN OF VOTES GILMANTON DEMOCRATIC STATE PRIMARY ELECTION September 13, 2022 | Vote September 13, 2022 A true copy anest: Signature of Town/City Clerk One copy to be Returned ELECTION NIGHT to the Secretary of State |
|--|--|---|
| For Governor Vote for not more than 1 | For State Senator Vote for not more than 1 | For County Attorney Vote for not more than 1 |
| Tom Sherman 193 | Ruth Larson 211 | Undervotes 201 Overvotes Ø |
| Undervotes 29 Overvotes D | Undervotes 24 Overvotes Ø | For County Treasurer |
| For United States Senator | For State Representatives | Vale for not more than 1 |
| Vote for not more than 1 | Vote for not more than 4 | Undervotes 203 Overvotes 10 |
| Maggie Hassan 215 | Lisa A. DiMartino (79 | For Register of Deeds |
| Paul J. Krautmann | Dana Hackett 1 7 / | Vote for not more than 1 |
| John Riggieri | Bob McLean 162 | Undervotes 202 Overvotes Ø |
| Undervotes 6 Overvotes 6 | Edward Cracratt (43 | For Register of Probate |
| For Representative in Congress Vote for not more than 1 | | Vote for not more than 1 Undervotes 193 Overvotes Ø |
| Chris Pappas 221 | | For County Commissioner |
| Undervotes 13 Overvotes Ø | Undervotes 229 Overvotes 6 | Vote for not more than T |
| For Executive Councilor Vote for not more than 1 | For Sheriff Vote for not more than 1 | Undervotes 194 Overvotes |
| Dana S. Hilliard 202 | Undervotes 172 Overvotes Ø | |
| Undervotes 31 Overvotes Ø | | - |

DEMOCRATIC BALLOTS CAST

Total Number of Democratic Ballots Cast by ELECTION DAY voters Total Number of Democratic Ballots Cast by ABSENTEE voters Grand Total Number of Dem Ballots Cast (sum of two numbers above)



Number of Overvoted Ballots

DEMOCRATIC Write-In Votes

Please indicate names of all write-ins (regardless of whether they are known to you) and the number of votes received by each in the appropriate space. Use additional sheets if necessary.

| MacFazden 25 | |
|---|---|
| meetaanni as | Deann Conter 1 |
| Wright 10 | Judy McGrath 2 |
| Totman 1 | |
| David Croft 1 | |
| | |
| For COUNTY ATTORNEY | For REGISTER OF PROBATE |
| Livernois a | Alan Glassman II |
| Tenneth Anderson 1 | Niel Totman 1 |
| | Marc Abear 1 |
| | For COUNTY COMMISSIONER |
| For COUNTY TREASURER Debra M. Fletcher 1 | |
| Debra M. Fletcher 1 | For COUNTY COMMISSIONER (Indicate appropriate district No. if applicable) Waring 10 |
| For COUNTY TREASURER Debca M. Fletcher 1 Muzzey 1 | For COUNTY COMMISSIONER (Indicate appropriate district No. if applicable) Waring 10 |
| Debra M. Fletcher 1 | For COUNTY COMMISSIONER (Indicate appropriate district No. if applicable) Waring 10 |

2022 STATE PRIMARY ELECTION - September 13, 2022 DEMOCRATIC - WRITE IN VOTES

The following persons received **WRITE-IN** votes on **DEMOCRATIC** ballots for the following **Offices**: Please indicate names of all write-ins (regardless of whether they are known to you) and the number of votes received by each in the appropriate space. Use additional sheets if necessary.

Please DO NOT use hash marks. Use numbers to record write-in votes, i.e. 1, 2, 3, 4

| For GOVERNOR | For STATE SENATOR |
|--|---|
| Julian M. Acciard | Dumais 1 |
| Jay Lewis Ø | Joekenney 1 |
| Richard A. McMenamon II Ø | James Gray 1 |
| Thaddeus P. Riley Ø | |
| Chris Sununu 9 | |
| Karen Testerman Ø | |
| | |
| For UNITED STATES SENATOR | For STATE REPRESENTATIVE |
| Gerard Beloin | Nagel 9 |
| Jon Berman | Bean B |
| Donald C. Bolduc 2 | Borudoin 5 |
| Bruce Fenton | Dumais 5 |
| Edmond Laplante, Jr. | Hough 2 |
| Vikram Mansharamani a | Aldrich 1 |
| Andy Martin | |
| Chuck Morse 1 | |
| | |
| Tejasinna Sivaingani | |
| Tejasinha Sivalingam Kevin H. Smith 1 | |
| | For STATE REPRESENTATIVE Floterial District if applicable |
| Kevin H. Smith 1 For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown A | |
| Kevin H. Smith 1 For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown Q Mark Kilbane | |
| Kevin H. Smith + For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown A Mark Kilbane Karoline Leavitt | |
| Kevin H. Smith + For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown A Mark Kilbane Karoline Leavitt Mary Maxwell | |
| Kevin H. Smith + For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown A Mark Kilbane Karoline Leavitt Mary Maxwell Matt Mowers | |
| Kevin H. Smith + For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown A Mark Kilbane Karoline Leavitt Mary Maxwell Matt Mowers Russell Prescott | |
| Kevin H. Smith 1 For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown A Mark Kilbane Karoline Leavitt Mary Maxwell Matt Mowers Russell Prescott Kevin R. Rondeau | |
| Kevin H. Smith + For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown A Mark Kilbane Karoline Leavitt Mary Maxwell Matt Mowers Russell Prescott Kevin R. Rondeau Gilead R. Towne | |
| Kevin H. Smith 1 For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown A Mark Kilbane Karoline Leavitt Mary Maxwell Matt Mowers Russell Prescott Kevin R. Rondeau | |
| Kevin H. Smith 1 For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown A Mark Kilbane Karoline Leavitt Mary Maxwell Matr Mowers Russell Prescott Kevin R. Rondeau Gilead R. Towne Karen Cass in 1 | Floterial District if applicable |
| Kevin H. Smith 1 For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown Q Mark Kilbane Karoline Leavitt Mary Maxwell Matt Mowers Russell Prescott Kevin R. Rondeau Gilead R. Towne Karen Cassin 1 For EXECUTIVE COUNCILOR | Floterial District if applicable |
| Kevin H. Smith 1 For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown Q Mark Kilbane Karoline Leavitt Mary Maxwell Matt Mowers Russell Prescott Kevin R. Rondeau Gilead R. Towne Karen Cassin 1 For EXECUTIVE COUNCILOR | Floterial District if applicable |
| Kevin H. Smith 1 For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown Q Mark Kilbane Karoline Leavitt Mary Maxwell Matt Mowers Russell Prescott Kevin R. Rondeau Gilead R. Towne Karen Cassin 1 For EXECUTIVE COUNCILOR | Floterial District if applicable Image: Strict if applicable Image: Stripping transform |
| Kevin H. Smith 1 For REPRESENTATIVE IN CONGRESS Tom Alciere Tim Baxter Gail Huff Brown A Mark Kilbane Karoline Leavitt Mary Maxwell Matt Mowers Russell Prescott Kevin R. Rondeau Gilead R. Towne Karen Cassin 1 For EXECUTIVE COUNCILOR JOSeph Kennedy 1 | Floterial District if applicable |

2022 STATE PRIMARY ELECTION - September 13, 2022 REPUBLICAN - WRITE IN VOTES

The following persons received WRITE-IN votes on REPUBLICAN ballots for the following Offices: Please indicate names of all write-ins (regardless of whether they are known to you) and the number of votes received by each in the appropriate space. Use additional sheets if necessary.

| For GOVERNOR | For STATE SENATOR |
|--------------------------------|--|
| Fom Sherman | termposs 1 David Devoy 1 |
| | TEVM ROUI Setu Rowley |
| | Markmarcellino 1 Robert Derwson |
| | Parker Hoffecker 1 |
| | Puth Larson 1 |
| | For STATE REPRESENTATIVE |
| | Peter Varney 1 |
| | Doug Trottier 1 |
| or UNITED STATES SENATOR | Derek Reyno ! |
| Aaggie Hassan | Brett Curricy 1 |
| Paul J. Krautmann | Rich meyer 1 |
| John Riggier | |
| | - |
| | For STATE REPRESENTATIVE- |
| | Floterial District if applicable |
| | - |
| For REPRESENTATIVE IN CONGRESS | - |
| Chris Pappas 1 | _ |
| | |
| | |
| | For DELEGATE TO THE STATE CONVENTION |
| | Fichard Lucas a |
| | Lew Henry 1 |
| For EXECUTIVE COUNCILOR | Gina Selpiro 1 |
| Teresa Grinnell 1 | Derek Rayno 1 |
| Harold French a | |
| | |
| | TURN OVER TO RECORD WRITE-IN |
| _ | VOTES FOR COUNTY OFFICERS > |
| 1. 17 | |
| A true copy attest: | Colimanta |
| Signature of Town/City Clerk | Town/City (Ward) |
| | |
| | ECTION NIGHT TO THE SECRETARY OF STATE O BE RETAINED BY THE CLERK |
| | |
| | Rep write-in CD1 |

REPUBLICAN Write-In Votes

Please indicate names of all write-ins (regardless of whether they are known to you) and the number of votes received by each in the appropriate space. Use additional sheets if necessary.

Please DO NOT use hash marks. Use numbers to record write-in votes, i.e. 1, 2, 3, 4

| For SHERIFF | For REGISTER OF DEEDS |
|----------------------------|---|
| Ben Weir I | Dave Huot) |
| | |
| | _ |
| | |
| | For REGISTER OF PROBATE |
| For COUNTY ATTORNEY | |
| Pave Huot 1 Pob Lakin 2 | |
| Norm Silber , | _ |
| | |
| | |
| | For COUNTY COMMISSIONER |
| | (Indicate appropriate district No. if applicable) |
| For COUNTY TREASURER | Julie Irusia 1 |
| | - |
| Pobert Latin 1 | |
| | |
| | _ |
| | _ |
| | TURN OVER TO RECORD WRITE-IN |
| | VOTES FOR OTHER OFFICERS > |

FINANCIAL REPORTING



Autumn Fog on Rollins Pond – Photography courtesy of Mike McQuade, www.Photospiks.net



Fritillary butterfly on Zinnia – Photography courtesy of Mike McQuade, www Photopiks.net



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants 193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Gilmanton Gilmanton, New Hampshire

Report on the Financial Statements

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Gilmanton as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Summary of Opinions

Opinion Unit Governmental Activities General Fund Aggregate Remaining Fund Information <u>Type of Opinion</u> Adverse Unmodified Unmodified

Adverse Opinion on Governmental Activities

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities," paragraph, the accompanying financial statements do not present fairly the financial position of the governmental activities of the Town of Gilmanton, as of December 31, 2021, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Gilmanton as of December 31, 2021, and the respective changes in financial position, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Gilmanton and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Responsibilities of Management for the Financial Statements

The Town of Gilmanton's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Gilmanton's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Gilmanton's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Gilmanton's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Comparative Statement of Appropriations/Expenditures

SCHEDULE 1 TOWN OF GILMANTON, NEW HAMPSHIRE Major General Fund Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2021

| | Estimated | Actual | Variance Positive (Negative) |
|--|-------------|--------------|------------------------------------|
| Taxes: | | | |
| Property | \$2,842,531 | \$2,903,144 | \$ 60,613 |
| Land use change | 76,969 | 67,128 | (9,841) |
| Yield | 17,381 | 17,381 | - |
| Interest and penalties on taxes | 81,000 | 70,718 | (10,282) |
| Total from taxes | 3,017,881 | 3,058,371 | 40,490 |
| Licenses, permits, and fees: | | | |
| Business licenses, permits, and fees | 13,556 | 15,548 | 1,992 |
| Motor vehicle permit fees | 1,042,019 | 1,061,703 | 19,684 |
| Building permits | 43,224 | 49,968 | 6,744 |
| Other | 21,941 | 11,635 | (10,306) |
| Total from licenses, permits, and fees | 1,120,740 | 1,138,854 | 18,114 |
| Intergovernmental: | | | |
| State: | | | |
| Meals and rooms distribution | 279,524 | 279,524 | - |
| Highway block grant | 151,505 | 151,467 | (38) |
| State and federal forest land reimbursement | 2,120 | 2,120 | - |
| Other | 1,377,600 | 681,190 | (696,410) |
| Total from intergovernmental | 1,810,749 | 1,114,301 | (696,448) |
| Charges for services: | | | |
| Income from departments | 140,710 | 164,178 | 23,468 |
| Miscellaneous: | | | |
| Sale of municipal property | 10,554 | 10,554 | - |
| Interest on investments | 18,000 | 18,247 | 247 |
| Other | 25,866 | 99,197 | 73,331 |
| Total from miscellaneous | 54,420 | 127,998 | 73,578 |
| Other financing sources: | | | |
| Transfers in | 172,798 | 272,264 | 99,466 |
| Total revenues and other financing sources | 6,317,298 | \$ 5,875,966 | \$(441,332) |
| Unassigned fund balance used to reduce tax rate | 200,000 | | |
| Total revenues, other financing sources, and use of fund balance | \$6,517,298 | | |

SCHEDULE 2 TOWN OF GILMANTON, NEW HAMPSHIRE Major General Fund Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)

For the Fiscal Year Ended December 31, 2021

| | Encumbered from Prior Year | Appropriations | Expenditures | Encumbered to Subsequent Year | Variance Positive (Negative) | |
|---|----------------------------------|----------------|--------------|-------------------------------------|------------------------------------|--|
| Current: General government: | | | | | | |
| Executive | \$ - | \$ 256,793 | \$ 189,759 | \$ - | \$ 67,034 | |
| Election and registration | | 19,381 | 8,161 | | 11,220 | |
| Financial administration | | 344,387 | 301,574 | :(-) | 42,813 | |
| Revaluation of property | | 123,908 | 115,561 | - | 8,347 | |
| Legal | 68,092 | 80,000 | 144,665 | 3,427 | | |
| Planning and zoning | | 62,149 | 59,704 | - | 2,445 | |
| General government buildings | 16,095 | 89,520 | 99,032 | 3,066 | 3,517 | |
| Cemeteries | 10,095 | 15,936 | 15,936 | - | | |
| Insurance, not otherwise allocated | 2 | 101,983 | 99,002 | | 2,981 | |
| Total general government | 84,187 | 1,094,057 | 1,033,394 | 6,493 | 138,357 | |
| | | | | | | |
| Public safety: | ((7) | (71 002 | 624 702 | | 53,775 | |
| Police | 6,674 | 671,803 | 624,702 | | 30,911 | |
| Fire | 1 | 732,032 | 701,121 | 7. | | |
| Building inspection | - | 34,365 | 28,462 | - | 5,903 | |
| Emergency management | | 2,500 | 2,238 | ·· | 262 | |
| Total public safety | 6,674 | 1,440,700 | 1,356,523 | | 90,851 | |
| Highways and streets: | | | | | | |
| Administration | - | 507,485 | 385,910 | - | 121,575 | |
| Highways and streets | | 422,900 | 363,603 | - | 59,297 | |
| Street lighting | | 4,500 | 4,335 | - | 165 | |
| Other | | 275,415 | 269,563 | 2 | 5,852 | |
| Total highways and streets | | 1,210,300 | 1,023,411 | - | 186,889 | |
| Sanitation: | - | | | | | |
| Solid waste collection | | 3,853 | 3,583 | 12 12 | 270 | |
| Solid waste concerion Solid waste disposal | 2,525 | 370,847 | 362,917 | - | 10,455 | |
| Total sanitation | 2,525 | 374,700 | 366,500 | | 10,72: | |
| | | | | | 3 | |
| Health: | | 1 200 | | 1,280 | | |
| Pest control | (•). | 1,280 | | 1,200 | | |
| Health agencies | - | 24,100 | 24,100 | 1,280 | | |
| Total health | | 25,380 | 24,100 | 1,200 | | |
| Welfare: | | | | | | |
| Administration and direct assistance | | 13,121 | 2,675 | 2 7 .1 | 10,440 | |
| Vendor payments and other | | 86,879 | 15,409 | | 71,470 | |
| Total welfare | 14 | 100,000 | 18,084 | - | 81,91 | |
| Culture and recreation: | 1 million and the second | | | | | |
| Parks and recreation | | 29,615 | 19,518 | 200 | 10,09 | |
| Library | | 6,650 | 6,692 | - | (42 | |
| Patriotic purposes | - | 485 | 485 | - | | |
| Other | Q | 60,600 | 60,600 | - | | |
| Total culture and recreation | | 97,350 | 87,295 | - | 10,05 | |
| | | | | | - | |
| Conservation | - | 7,474 | 7,474 | · | | |

(Continued)

SCHEDULE 2 TOWN OF GILMANTON, NEW HAMPSHIRE Major General Fund Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2021

| | Encumbered from Prior Year | Appropriations | Expenditures | Encumbered to Subsequent Year | Variance Positive (Negative) |
|---|----------------------------------|----------------|---------------|-------------------------------------|------------------------------------|
| Debt service: | | | a | | |
| Principal of long-term debt | 3 2 3 | 2,336 | 2,336 | | - |
| Interest on long-term debt | | 18 | 17 | | 1 |
| Total debt service | | 2,354 | 2,353 | | L |
| Capital outlay | 157,313 | 1,894,983 | 1,288,018 | 805,755 | (41,477) |
| Other financing uses: Transfers out | | 270,000 | 270,000 | | ÷ |
| Total appropriations, expenditures, other financing uses, and encumbrances | \$250,699 | \$ 6,517,298 | \$ 5,477,152 | \$ 813,528 | \$ 477,317 |

SCHEDULE 3 TOWN OF GILMANTON, NEW HAMPSHIRE Major General Fund Schedule of Changes in Unassigned Fund Balance For the Fiscal Year Ended December 31, 2021

| Unassigned fund balance, beginning, as restated (see Note 17 - Non-GAAP Budgetary Basi | s) | \$ 2,859,083 |
|--|--------------|--------------|
| Changes: Unassigned fund balance used to reduce 2021 tax rate | | (200,000) |
| 2021 Budget summary: | | |
| Revenue shortfall (Schedule 1) | \$ (441,332) | |
| Unexpended balance of appropriations (Schedule 2) | 477,317 | |
| 2021 Budget surplus | | 35,985 |
| Increase in nonspendable fund balance | | (56,819) |
| Unassigned fund balance, ending (Non-GAAP Budgetary Basis) | | 2,638,249 |
| Reconciliation of Non-GAAP Budgetary Basis to GAAP Basis: | | |
| To record deferred property taxes not collected within 60 days of the | | |
| fiscal year-end, not recognized on a budgetary basis | | (143,952) |
| Elimination of the allowance for uncollectible taxes | | 106,974 |
| Unassigned fund balance, ending, GAAP basis (Exhibit C-1) | | \$ 2,601,271 |

SCHEDULE 4 TOWN OF GILMANTON, NEW HAMPSHIRE Nonmajor Governmental Funds Combining Balance Sheet

December 31, 2021

| | | | Sp | ecial Reve | enue l | Funds | | | | | | |
|-------------------------------------|----|------------|------|------------|--------|----------|----|----------|----|----------|----|-----------|
| | Co | nservation | | | | |] | Police | P | ermanent | | |
| | Co | ommission | 1 | ibrary | Ar | nbulance | I | Details | | Fund | _ | Total |
| ASSETS | 2 | | 1941 | | | | | | | | | |
| Cash and cash equivalents | \$ | 32,808 | \$ | 10,713 | \$ | ۰ | \$ | | \$ | 8,719 | \$ | 52,240 |
| Investments | | | | - | | * | | | | 782,964 | | 782,964 |
| Interfund receivable | | 80,766 | | 2 | _ | 96,250 | - | | _ | | - | 177,016 |
| Total assets | \$ | 113,574 | \$ | 10,713 | \$ | 96,250 | \$ | 3.0. | \$ | 791,683 | \$ | 1,012,220 |
| LIABILITIES | | | | | | | | | | | | |
| Interfund payable | \$ | <u></u> | \$ | | \$ | | \$ | 52,902 | \$ | | \$ | 52,902 |
| FUND BALANCES (DEFICIT) | | | | | | | | | | | | |
| Nonspendable | | 129 | | - | | - | | - | | 401,225 | | 401,225 |
| Restricted | | 113,574 | | 10,713 | | 96,250 | | | | 390,458 | | 610,995 |
| Unassigned (deficit) | | | | 2 | | A | | (52,902) | | - | | (52,902) |
| Total fund balances (deficit) | | 113,574 | - | 10,713 | | 96,250 | | (52,902) | _ | 791,683 | - | 959,318 |
| Total liabilities and fund balances | \$ | 113,574 | \$ | 10,713 | \$ | 96,250 | \$ | - | \$ | 791,683 | \$ | 1,012,220 |

SCHEDULE 5 TOWN OF GILMANTON, NEW HAMPSHIRE Nonmajor Governmental Funds Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances For the Fiscal Year Ended December 31, 2021

| | | | S | pecial Reve | nue Fu | inds | | | | | |
|-----------------------------|--------|---------------|----|-------------|--------|----------|--------|-------------------|-------------------|------|---------|
| | | nservation | I | library | An | nbulance | | Police Details | Permanent Fund | | Total |
| REVENUES | | | | | | | 1 | | | 0.00 | |
| Charges for services | \$ | 12 | \$ | 856 | \$ | 50,000 | \$ | 56,139 | \$ - | \$ | 106,995 |
| Miscellaneous | | 7,835 | | 6,500 | | 4 | | 2 | 73,429 | | 87,764 |
| Total revenues | | 7,835 | | 7,356 | | 50,000 | - | 56,139 | 73,429 | | 194,759 |
| EXPENDITURES | | | | | | | | | | | |
| Current: | | | | | | | | | | | |
| General government | | - | | 8 | | 1 | | - | 9,910 | | 9,910 |
| Public safety | | . | | - | | 3,750 | | 42,510 | ÷ | | 46,260 |
| Culture and recreation | | | | 5,951 | | - | | - | - | | 5,951 |
| Conservation | | 8,190 | | 2 | | | | | | | 8,190 |
| Total expenditures | 1. | 8,190 | | 5,951 | - | 3,750 | 2. | 42,510 | 9,910 | | 70,311 |
| Net change in fund balances | | (355) | | 1,405 | | 46,250 | | 13,629 | 63,519 | | 124,448 |
| Fund balances, beginning | | 113,929 | | 9,308 | | 50,000 | | (66,531) | 728,164 | | 834,870 |
| Fund balances, ending | \$ | 113,574 | \$ | 10,713 | \$ | 96,250 | \$ | (52,902) | \$ 791,683 | \$ | 959,318 |

Town Warrant 2023

The inhabitants of the Town of Gilmanton in the County of Belknap in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 4, 2023 Time: 9:00 AM Location: Gilmanton Elementary School Details: 1386 NH RT 140, Gilmanton IW, NH

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 14, 2023 Time: 7:00 AM to 7:00 PM Location: Gilmanton Academy Building Details: 503 Province Rd, Gilmanton, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/30/2023, a true and attested copy of this document was posted at the place of meeting and at the Town Offices at the Gilmanton Academy Building, the Gilmanton Corners Post Office, and the Gilmanton Iron Works Post Office, and that an original was delivered to the Town Clerk/Tax Collector.

| Name | Position | Signature |
|---------------------|-----------------|-----------|
| Mark Warren | Chairman Ma | ik Waren |
| Vincent Baiocchetti | Vice Chairman | SH |
| Evan Collins | Selectman Emile | alla |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Article 01 Election of Officials

To Elect those running for office.

ZONING WARRANT ARTICLES

Article 02 Zoning Ordinance Amendment #1

Article # 02_: Zoning Ordinance Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: to amend article VII. Non-Conforming Uses, Lots & Structures to allow an existing non-conforming structure to be replaced in the same footprint without a variance or special exception and to allow a waiver from encroachment, well setback, or slope requirements on a septic system design on a non-conforming lot?

Recommended by the Planning Board: Yes

Article 03 Zoning Ordinance Amendment #2

Article # 03: Zoning Ordinance Amendment #2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Gilmanton as follows: to amend Article XVI. Definitions to remove the definition of "warehouse"; to create the definition of "Commercial Storage Facility" to be a building or series of buildings which are leased or rented; to create the definition of "Warehouse or Wholesale Marketing" to be storage for the sole purpose of distribution; and to amend the definition of Storage Building- Noncommercial to remove the requirement that it be used by the owner of the lot?

Recommended by the Planning Board: Yes

Article 04 Zoning Ordinance Amendment #4

Article # 04: Zoning Ordinance Amendment #3

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town of Gilmanton as follows: to amend Article IV, Table1. Table of Uses to add "Commercial Storage Facility" to be by special exception in the Village Zone, by conditional use permit in the Rural & Residential Lake Zones, permitted in the Business & Light Business Zones, not permitted in the Conservation Zone; to add "Storage Building Non-commercial" to be permitted in the Village, Rural, Conservation, Light Business & Business Zones and by conditional use permit in the Residential Lake Zone; and to amend the use of Warehouse Existing Building and New Construction to be allowed by conditional use permit in the Rural & Light Business Zones where currently is not permitted or permitted by special exception?

Recommended by the Planning Board: Yes

WARRANT ARTICLES

Article 05 Ambulance & Equipment Lease/Purchase

Article # 05: Ambulance & Equipment Lease/ Purchase

To see if the Town will authorize the Selectmen to acquire and outfit a replacement for Ambulance #2 for the total purchase price of Four Hundred Nineteen Thousand Seven Hundred and Sixty-Six and 00/100 Dollars (\$419,766.00). Further, to see if the Town will authorize the Selectmen to fund the down payment of Two Hundred Thousand, Nine Hundred and Twenty-Two 00/100 Dollars (\$200,922.00) by withdrawing One Hundred and Forty-Six Thousand Two Hundred and Fifty and 00/100 Dollars (\$146,250.00) from the previously established EMS Revolving Account and Fifty-Four Thousand Six Hundred and Seventy-Two 00/100 Dollars (\$54,672.00) from the previously established Repair, Replace EMS Vehicle Capital Reserve Fund.

Lastly, to see if the Town will authorize the Selectmen to enter into a four-year lease-purchase agreement, and to raise and appropriate the anticipated sum of Fifty-Four Thousand and Fifty- Four and 40/100 Dollars (\$54,054.00) for the first year's payment commencing in 2025. The appropriation for the payment of the lease payments shall be non-lapsing under RSA 32:7. (3/5th Ballot Majority Required)

Recommended by the Selectmen Yes Recommended by the Budget Committee Yes

Article 06 2023 Operating Budget Request

Est tax impact \$ 5.715

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Five Million, Ninety-Two Thousand, Five Hundred and Seventy Dollars (\$5,092,570.00). Should this article be defeated, the default budget shall be Four Million, Eight Hundred and Ninety-Four Thousand, One Hundred Thirty-Eight Dollars (\$4,894,138) which is the same as last year, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

| | | Budget | Unaudited | Dept Head | Selectmen | BUD COM | Default |
|-------------------------|-------------------------------------|----------------|------------------|-------------------|-------------------------|-------------------------|----------------|
| | | 2022 | Expensed 2022 | Requested 2023 | Recommend 2023 | Recommend 2023 | Budget 2023 |
| | TOTAL: TOWN BUDGET | \$ 4,437,856 | \$ 4,247,483 | \$ 5,135,200 | \$ 5,092,570 | \$ 5,092,570 | \$ 4,894,138 |
| EXECUTIVE | 2 | | | | | | 1 |
| 4130-110 | EXEC Salary Town Administrator | 82,389 | 82,389 | 89,066 | 89,066 | 89,066 | 82,389 |
| 4130-115 | EXEC Salary Town Administrator | 45,282 | 45,162 | 48,464 | 48,464 | 48,464 | 45,282 |
| 4130-115 | EXEC Clerical/reseacher | 24,089 | 22,069 | 25,779 | 25,779 | 25,779 | 24,089 |
| 4130-117 | EXEC Community Develop Admin | 64,667 | 65,802 | 69,222 | 69,222 | 69,222 | 64,667 |
| 4130-118 | EXEC Comm Dev Assist | 31,864 | 29,958 | 50,669 | 50,669 | 50,669 | 47,341 |
| 4130-130 | EXEC Salary Selectmen | 10,964 | 10,964 | 10,964 | 10,964 | 10,964 | 10,964 |
| 4130-210 | EXEC Health Insurance | 44,211 | 41,758 | 59,102 | 59,102 | 59,102 | 59,102 |
| 4130-211 | EXEC Dental Insurance | 4,423 | 2,949 | 4,490 | 4,490 | 4,490 | 4,490 |
| 4130-215 | EXEC Life/STD/LTD Insurance | 1524 | 1285 | 1748 | 1,748 | 1,748 | 1,748 |
| 4130-220 | EXEC FICA | 16,074 | 15,549 | 18,239 | 18,239 | 18,239 | 17,033 |
| 4130-225 | EXEC Medicare | 3,759 | 3,637 | 4,265 | 4,265 | 4,265 | 3,984 |
| 4130-230 | EXEC Retirement | 29,999 | 31,540 | 35,524 | 35,524 | 35,524 | 33,076 |
| 4130-270 | EXEC Training | 3,000 | 625 | 3,000 | 3,000 | 3,000 | 3,000 |
| 4130-271 | EXEC Appreciation | 300 | 0 | 1,000 | 1,000 | 1,000 | 300 |
| 4130-341 | EXEC Telephone | 3,400 | 3,418 | 3,600 | 3,600 | 3,600 | 3,400 |
| 4130-343 | EXEC Advertising | 1,000 | 610 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4130-370 | EXEC Computer Expenses | 16,030 | 16,030 | 1,325 | 1,325 | 1,325 | 1,325 |
| 4130-391 | EXEC Professional Services | 3,000 | 2,970 | 3,000 | 3,000 | 3,000 | 3,000 |
| 4130-429 | EXEC Town Website | 1,900 | 1,929 | 2,000 | 2,000 | 2,000 | 2,000 |
| 4130-440 | EXEC Copier Lease/Rent | 4,000 | 4,721 | 4,000 | 4,000 | 4,000 | 4,000 |
| 4130-441 | EXEC Postage Machine lease/rent | 2,000 | 1,874 | 2,000 | 2,000 | 2,000 | 2,000 |
| 4130-550 | EXEC Printing | 3,800 | 3,595 | 4,000 | 4,000 | 4,000 | 3,800 |
| 4130-560 | EXEC Dues & Subscriptions | 4,331 | 4,320 | 4,050 | 4,050 | 4,050 | 4,050 |
| 4130-610 | EXEC Office Supplies | 2,000 | 2,749 | 2,800 | 2,800 | 2,800 | 2,000 |
| 4130-637 | EXEC Mileage Reimbursement | 1,000 | 485 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4130-690 | EXEC Other Miscellaneous | 400 | 322 | 400 | 400 | 400 | 400 |
| 4130-750 *TOTAL** EX | EXEC CO Office Equipment | 500 405,906 | 442 397,151 | 1,500 452,207 | 1,500 452,207 | 1,500 452,207 | 500 425,940 |
| 2 THE SEC. (THE | | | | | | | |
| COMPUTER T | | | | | | | |
| 4131-370 | CT Computer Technology Expense | | | 55,559 | 55,559 | 55,559 | 56,276 |
| *TOTAL** CO | MPUTER TECHNOLOGY | 0 | 0 | 55,559 | 55,559 | 55,559 | 56,276 |
| ELECTION & | REGISTRATION | | | | | | |
| 4140-115 | ER Salary Election Workers | 5,850 | 3,559 | 2,250 | 2,250 | 2,250 | 5,850 |
| 4140-102 | ER Salary Supervisors of Checklist | 3,000 | 2,780 | 1,980 | 1,980 | 1,980 | 3,000 |
| 4140-220 | ER Office - FICA | 186 | 2,780 | 1,980 | 1,930 | | 186 |
| 4140-225 | ER Office - Medicare | 44 | 50 | 29 | 29 | 29 | 44 |
| 4140-343 | ER Clerk Advertising & Notices | 200 | 0 | 100 | 100 | 100 | 200 |
| 4140-431 | ER Computer Maint | 4,200 | 4,761 | 1,928 | 1,928 | | 4,200 |
| 4140-490 | ER Voting Booths | 1,200 | 0 | 1,520 | 1,520 | 1,520 | 1,200 |
| 4140-550 | ER Printing | 2,200 | 884 | 1,514 | - 1,514 | 1,514 | 2,200 |
| 4140-610 | ER Election General Expense | 5,150 | 2,049 | 2,970 | 2,970 | 2,970 | 5,150 |
| 4140-620 | ER Office Supplies | 500 | 189 | 200 | 200 | | 500 |
| | ECTION & REGISTRATION | 21,331 | 14,481 | 11,094 | 11,094 | 11,094 | 21,331 |
| EINANCIAL | | | | | | | |
| FINANCIAL | EA Colony Einanas Office & UD A Los | E3 365 | 40 700 | 75 000 | 75 000 | 75 000 | E3 365 |
| 4150-110 | FA Salary Finance Office & HR Admin | | 49,722 | 75,000 | 75,000 | 75,000 | 53,365 |
| 4150-114 | FA Wages Budget Secretary | 3,142 6,003 | 1,013 | 3,142 | 3,142 | 3,142 | 3,142 6,003 |
| 4150-115 | FA Salary Treasurer | 0,003 | 6,003 | 6,003 | 6,003 | 6,003 | 0,005 |

| | | Budget | Unaudited | Dept Head | Selectmen | BUD COM | Default |
|----------------------|---|------------------|--------------------|--------------|--|----------------------------|--------------|
| | | 2022 | Expensed | Requested F | | Recommend | Budget |
| | | 2022 | 2022 | 2023 | 2023 | 2023 | 2023 |
| | TOTAL: TOWN BUDGET | \$ 4,437,856 | \$ 4,247,483 \$ | 5,135,200 | 5,092,570 | \$ 5,092,570 \$ | 4,894,138 |
| 4150-116 | FA Salary Deputy Treasurer | 500 | 500 | 500 | 500 | 500 | 500 |
| | | Budget | Unaudited | Dept Head | l Selectmen | BUD COM | Default |
| | | | Expensed | Requested | Recommend | Recommend | Budget |
| | | 2022 | 2022 | 2023 | 3 2023 | 3 2023 | 2023 |
| | TOTAL: TOWN BUDGET | \$ 4,437,856 | \$ 4,247,483 | \$ 5,135,200 | \$ 5,092,570 | \$ 5,092,570 | \$ 4,894,138 |
| 4150-117 | FA Salary Trust Funds Clerk | 250 | | 250 | 250 | 250 | 250 |
| 4150-118 | FA Salary Trust Funds | 7,000 | 6,738 | 7,000 | 7,000 | 7,000 | 7,000 |
| 4150-210 | FA Health Insurance | - | 1997 1997 | 22,543 | 22,543 | 22,543 | - |
| 4150-211 | FA Dental Insurance | - | - | 1,248 | 1,248 | 1,248 | - |
| 4150-215 | FA Life/STD/LTD | 8 2. | | 444 | 444 | 444 | |
| 4150-220 | FA Office FICA | 4,308 | 3,965 | 5,697 | 5,697 | 5,697 | 4,356 |
| 4150-225 | FA Office Medicare | 1,007 | 927 | 1,332 | 1,332 | 1,332 | 1,019 |
| 4150-230 | FA Retirement | C |) | 8,970 |) 8,970 | | 0 |
| 4150-270 | FA Training | 200 | 2 1 1 | 200 | | | 200 |
| 4150-301 | FA Annual Auditing | 13,500 | 12,375 | 23,500 | 23,500 | 23,500 | 23,500 |
| 4150-370 | FA Computer Expenses | 3,774 | 4,570 | 6,315 | 6,315 | 6,315 | 6,315 |
| 4150-560 | FA Dues & Subscriptions | 50 | (**) | 50 | | | 50 |
| 4150-620 | FA Office Supplies | 3,000 | 1,588 | 3,200 | 3,200 | 3,200 | 3,000 |
| 4150-625 | FA Postage | 11,100 | 9,945 | 11,400 | 11,400 | | 11,400 |
| 4150-637 | FA Mileage | 50 | | 50 | | (C) | 50 |
| 4150-690 | FA Other Misc Expenses | 50 | ()= () | 50 | 50 | 50 | 50 |
| 4150-691 | FA Budget Committee Expenses | 500 | 78 | 500 | 500 | 500 | 500 |
| 4150-692 | FA Trustee's Expenses | 400 | 207 | 400 | 400 | 400 | 400 |
| **TOTAL** | FINANCIAL | 108,199 | 97,630 | 177,795 | 177,795 | 177,795 | 121,100 |
| TAX COLLEC | TOR/CLERK | | | | | | |
| 4151-110 | TCX Salary | 66,456 | 66,456 | 71,136 | 71,136 | 71,136 | 66,456 |
| 4151-112 | TCX Salary Deputy | 43,950 | 42,659 | 47,050 | | | 43,950 |
| 4151-115 | TCX Wages Assistant #1 | 21,039 | () | 21,840 | 21,840 | | 21,039 |
| 4151-116 | TCX Wages Assistant #2 | _ | | 6,630 | (2) 20 (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) | | |
| 4151-210 | TCX Health Insurance | 26,909 | 26,908 | 30,057 | | 30,057 | 30,057 |
| 4151-211 | TCX Dental Insurance | 1,237 | 1236 | | 1,255 | | 1,255 |
| 4151-215 | TCX Life/STD/LTD Insurance | 694 | 689 | | | 100-011 • 0179 (CONSIGNOR) | 729 |
| 4151-220 | TCX Office FICA | 8,198 | 6,245 | 9,093 | 9,093 | 9,093 | 8,150 |
| 4151-225 | TCX Office Medicare | 1,917 | 1,461 | 2,127 | | 2,127 | 1,906 |
| 4151-230 | TCX Retirement Group I | 15,523 | | | | | 15,236 |
| 4151-270 | TCX Training | 1,200 | 1,333 | 1,700 | | | 1,200 |
| 4151-341 | TCX Telephone | 475 | 634 | 660 | | | 660 |
| 4151-343 | TCX Advertising & Notices | 500 | | 500 | | | 500 |
| 4151-370 | TCX Software Support Exp | 8,977 | 6,693 | 7,876 | 7,876 | 7,876 | 7,876 |
| 4151-390 | TCX Document Restoration | 10,000 | 9,230 | 15,000 | 15,000 | | 10,000 |
| 4151-391 | TCX Proffessional Services | 8,100 | 7,549 | 10,105 | 10,105 | 10,105 | 10,105 |
| 4151-391 | TCX Copier Lease/Rent | 2,500 | 2,585 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4151-550 | TCX Printing | 900 | | 900 | | | 900 |
| | | | | | | | |
| 4151-560 | | 570 | 570 | 570 | 1/1/ | 570 | 370 |
| 4151-560 4151-620 | TCX Dues & Subscriptions | 570 2.200 | | 570 2,200 | | | 570 2.200 |
| 4151-620 | TCX Dues & Subscriptions TCX Office Supplies | 2,200 | 2,141 | 2,200 | 2,200 | 2,200 | 2,200 |
| | TCX Dues & Subscriptions | | | | 2,200 2,500 | 2,200 2,500 | |

| | | Budget | Unaudited Expensed 2022 | Dept Head Requested 2023 | Selectmen Recommend 2023 | BUD COM Recommend 2023 | Default Budget 2023 |
|-------------|-----------------------------|--------------|--------------------------------------|--------------------------------|--------------------------------|------------------------------|---------------------------|
| | TOTAL: TOWN BUDGET | \$ 4,437,856 | \$ 4,247,483 | \$ 5,135,200 | \$ 5,092,570 | \$ 5,092,570 | \$ 4,894,138 |
| PROPERTY T | AXATION / ASSESSING | | | | | | 15 |
| 4152-270 | RP Training | 595 | 3. <u></u> 1. | 650 | 650 | 650 | 595 |
| 4152-312 | RP Contracted Assessor | 45,000 | 44,950 | 48,000 | 48,000 | 48,000 | 48,000 |
| 4152-370 | RP Computer Expenses | 7,300 | 4,547 | 4,765 | 4,765 | 4,765 | 7,100 |
| 4152-390 | RP Professional Tax Mapping | 3,110 | 2,850 | 4,025 | 4,025 | 4,025 | 4,025 |
| 4152-560 | RP Dues & Subscriptions | 265 | 270 | 275 | 275 | 275 | 275 |
| 4152-620 | RP Office Supplies | 400 | 141 | 400 | 400 | 400 | 400 |
| 4152-637 | RP Mileage | 200 | | 200 | 200 | 200 | 200 |
| 4152-810 | RP BCRD Recording Fees | 100 | 6 | 100 | 100 | 100 | 100 |
| *TOTAL** P | ROPERTY TAXATION/ASSESSING | 56,970 | 52,764 | 58,415 | 58,415 | 58,415 | 60,695 |
| LEGAL | | | | | | | |
| 4153-320 | Legal | 80,000 | 62,805 | 80,000 | 70,000 | 70,000 | 80,000 |
| **TOTAL** | | 80,000 | 62,805 | 80,000 | 70,000 | 70,000 | 80,000 |
| | | | | | | | |
| PLANNING B | | | | | | | |
| 4191-270 | PB Training | 1,000 | 272 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4191-343 | PB Advertising & Notices | 2,000 | 351 | 2,500 | 2,500 | 2,500 | 2,000 |
| 4191-370 | PB Computer Expenses | 800 | 800 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4191-390 | PB Prof Services Consultant | 4,200 | 300 | 4,410 | 4,410 | 4,410 | 4,410 |
| 4191-391 | PB LR Planning Commission | 3,660 | 3,703 | 3,833 | 3,833 | 3,833 | 3,833 |
| 4191-550 | PB Printing | 200 | 0 | 200 | 200 | 200 | 200 |
| 4191-560 | PB Dues & Subscriptions | 0 | 0 | 0 | 0 | 0 | 0 |
| 4191-620 | PB Office Supplies | 500 | 366 | 500 | 500 | 500 | 500 |
| 4191-637 | PB Mileage Reimbursement | 250 | 0 | 250 | 250 | 250 | 250 |
| 4191-670 | PB Books & Periodicals | 200 | 129 | 200 | 200 | 200 | 200 |
| **101AL**1 | PLANNING BOARD | 12,810 | 5,921 | 13,893 | 13,893 | 13,893 | 13,393 |
| ZONING BOA | ARD | | | | | | |
| 4192-270 | ZBA Training | 300 | 0 | 300 | 300 | 300 | 300 |
| 4192-343 | ZBA Advertising & Notices | 650 | 597 | 850 | 850 | 850 | 650 |
| 4192-560 | ZBA Dues & Subscriptions | 875 | 800 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4192-620 | ZBA Office Supplies | 150 | 66 | 150 | 150 | 150 | 150 |
| 4192-637 | ZBA Mileage | 100 | 0 | 100 | 100 | 100 | 100 |
| 4192-810 | ZBA BCRD Recording Fee's | 350 | 300 | 450 | 450 | 450 | 350 |
| **TOTAL** 2 | | 2,425 | 1,763 | 2,850 | 2,850 | 2,850 | 2,550 |
| HISTORIC DI | STRICT | | | | | | |
| 4193-270 | HDC Training | 150 | 0 | 150 | 150 | 150 | 150 |
| 4193-343 | HDC Advertising & Notices | 300 | 81 | 300 | 300 | 300 | 300 |
| 4193-560 | HDC Dues & Subscriptions | 60 | 50 | 60 | 60 | 60 | 60 |
| 4193-620 | HDC Office Supplies | 64 | 23 | 100 | 100 | 100 | 64 |
| 4193-690 | HDC Other Miscellaneous | 50 | 58 | 50 | 50 | 50 | 50 |
| **TOTAL** | | 624 | 212 | 660 | 660 | 660 | 624 |

| | | Budget | Unaudited Expensed | Dept Head Requested | Selectmen Recommend | BUD COM Recommend | Default Budget |
|--------------------|---|--------------|-----------------------|------------------------|------------------------|----------------------|-------------------|
| | | 2022 | 2022 | 2023 | 2023 | 2023 | 2023 |
| | TOTAL: TOWN BUDGET | \$ 4,437,856 | \$ 4,247,483 | \$ 5,135,200 | \$ 5,092,570 | \$ 5,092,570 | \$ 4,894,138 |
| | | | | | | | |
| GENERAL GO | /ERNMENT | | | | | | |
| 4194-410 | GG Electricity Academy | 10,000 | 11,197 | 19,000 | 19,000 | 19,000 | 19,000 |
| 4194-411 | GG Heating & Oil Academy | 9,000 | 11,088 | 15,600 | 15,600 | 15,600 | 15,600 |
| 4194-430 | GG Repair & Maint Academy | 30,000 | 31,517 | 40,000 | 40,000 | 40,000 | 30,000 |
| 4194-490 | GG Elevator Maint Academy | 3,000 | 3,018 | 3,600 | 3,600 | 3,600 | 3,600 |
| 4194-610 | GG Supplies/ Services Bldgs | 14,060 | 13,817 | 16,000 | 16,000 | 16,000 | 16,000 |
| 4194-630 | GG Repairs & Maintenance Bldgs | 7,800 | 4,503 | 7,800 | 7,800 | 7,800 | 7,083 |
| 4194-640 | GG Custodial Services Academy | 10,000 | 10,173 | 10,800 | 10,800 | 10,800 | 10,800 |
| 4194-650 | GG Groundskeeping Town Buildings | 11,739 | 8,812 | 15,000 | 15,000 | 15,000 | 15,000 |
| 4194-691 | GG Energy Committee Expense | | | 1,000 | 1,000 | 1,000 | 0 |
| 4194-910 | GG OTH Electricity | 850 | 1,191 | 1,430 | 1,430 | 1,430 | 1,430 |
| 4194-911 | GG OTH Heating & Oil | 1,700 | 3,420 | 4,065 | 4,065 | 4,065 | 4,065 |
| 4194-930 | GG OTH Repairs & Maintenance | 5,000 | 3,478 | 10,000 | 10,000 | 10,000 | 5,000 |
| 4194-940 | GG OTH Custodial Sevices | 1 | 741 | 2,600 | 2,600 | 2,600 | 2,600 |
| 4194-941 | GG OTH Telephone | 1,800 | 1,745 | 1,800 | 1,800 | 1,800 | 1,800 |
| 4194-950 | GG OTH Groundskeeping | 1,270 | 560 | 1,670 | 1,670 | 1,670 | 1,670 |
| *TOTAL* GEN | IERAL GOV BUILDINGS | 106,220 | 105,262 | 150,365 | 150,365 | 150,365 | 133,648 |
| | | | | | | | |
| CEMETERY | | 20/27/27/27 | 12 - 22 - 21 | 12-012-2 | | 122 1212121 | 101010 |
| 4195-115 | CEM Wages Grounds Keeper | 7,000 | 5,650 | 7,490 | 7,490 | 7,490 | 7,000 |
| 4195-220 | CEM FICA | 434 | 350 | 464 | 464 | 464 | 434 |
| 4195-225 | CEM Medicare | 102 | 82 | 109 | 109 | 109 | 102 |
| 4195-430 | CEM Repairs & Maintenance | 3,800 | 3,580 | 3,800 | 3,800 | 3,800 | 3,800 |
| 4195-610 | CEM General Supplies | 100 | 100 | 100 | 100 | 100 | 100 |
| 4195-650 | CEM Contracted Grounds Keeping | 4,500 | 6,174 | 5,000 | 5,000 | 5,000 | 4,500 |
| **TOTAL** C | | 15,936 | 15,936 | 16,963 | 16,963 | 16,963 | 15,936 |
| INSURANCE | | | | | | | |
| 4196-250 | INS Unemployment Comp | 2,981 | 21 - 0 | 2,667 | 2,667 | 2,667 | 2,667 |
| 4196-260 | INS Workers Compensation | 36,499 | 35,441 | 34,940 | 34,940 | 34,940 | 34,940 |
| 4196-520 | INS Prop, Auto & Liability Ins | 68,128 | 68,128 | 74,260 | 74,260 | 74,260 | 74,260 |
| **TOTAL** II | A statistic statistic statistic statistic statistic statistic statistic statistics. | 107,608 | 103,569 | 111,867 | 111,867 | 111,867 | 111,867 |
| | | | | | | | |
| POLICE DEPAI | | | | | | | |
| 4210-110 | PD Salary Chief | 89,877 | 89,877 | 96,200 | 96,200 | 96,200 | 89,877 |
| 4210-111 | PD Wages Secretary | 51,002 | 51,013 | 68,600 | 68,600 | 68,600 | 51,002 |
| 4210-113 | PD Wages Sergeant | 63,461 | 58,228 | 67,912 | 67,912 | 67,912 | 63,461 |
| 4210-114 | PD Wages Patrol #1 | 60,888 | 63,323 | 64,923 | 64,923 | 64,923 | 60,888 |
| 4210-115 | PD Wages Patrol #2 | 49,587 | 42,399 | 53,082 | 53,082 | 53,082 | 49,587 |
| 4210-116 | PD Wages Patrol #3 | 49,587 | 51,685 | 53,082 | 53,082 | 53,082 | 49,587 |
| 4210-119 | PD Wages ACO PT | 2,600 | 0 | 0 | 0 | 0 | 2,600 |
| 4210-120 | PD Wages Part Time | 3,000 | 0 | 26,000 | 26,000 | 26,000 | 3,000 |
| 4210-125 | PD Wages Special Detail | 4,000 | 1,680 | 4,000 | 4,000 | 4,000 | 4,000 |
| 4210-140 | PD Wages Overtime | 20,000 | 21,816 | 20,000 | 20,000 | 20,000 | 20,000 |
| 4210-141 | PD Grant Overtime | | 0 | 1 | 1 | 1 | 0 |
| 4210-150 | PD Wages Holiday Pay | 13,118 | 6,487 | 14,040 | 14,040 | 14,040 | 13,118 |
| 4210-190 | PD Wages Call Pay | 8,736 | 5,921 | 8,736 | 8,736 | 8,736 | 8,736 |
| 4210-210 | PD Health Insurance | 39,280 | 36,522 | 64,608 | 64,608 | 64,608 | 64,608 |
| 4210-211 | PD Dental Insurance | 4,676 | 4,571 | 5,745 | 5,745 | 5,745 | 4,677 |
| 4210-215 | PD Life/STD/LTD Insurance | 2,706 | 2,124 | 2,841 | 2,841 | 2,841 | 2,841 |
| 4210-220 | PD FICA | 3,509 | 3,305 | 5,866 | 5,866 | 5,866 | 3,509 |
| | | | | | | | |

| | | Budget | Unaudited Expensed | Dept Head | Selectmen Recommend | BUD COM Recommend | Default |
|------------|--|------------------|-----------------------|-------------------------|------------------------|-------------------------|-------------------------|
| | | 2022 | 2022 | 2023 | 2023 | 2023 | Budget 2023 |
| | TOTAL: TOWN BUDGET | \$ 4,437,856 | \$ 4,247,483 | \$ 5,135,200 | \$ 5,092,570 | \$ 5,092,570 | \$ 4,894,138 |
| 4210-225 | PD Medicare | 6,030 | 5,684 | 6,910 | 6,910 | 6,910 | 6,030 |
| 4210-230 | PD Retirement Group I & II | 128,886 | 121,900 | 133,914 | 133,914 | 133,914 | 124,083 |
| 4210-270 | PD Police Training | 7,500 | 6,798 | 7,500 | 7,500 | 7,500 | 7,500 |
| 4210-290 | PD Pre Employment Services | 1,000 | 0 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4210-341 | PD Telephone | 4,500 | 5,292 | 5,412 | 5,412 | 5,412 | 5,412 |
| 4210-355 | PD Photo Lab Investagation | 500 | 427 | 500 | 500 | 500 | 500 |
| 4210-370 | PD Computer Expenses | 11,000 | 11,000 | 0 | 0 | 0 | 0 |
| 4210-390 | PD Prof Prosecuting Serv | 9,500 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 |
| 4210-410 | PD Elecric Safety Building | 2,750 | 2,684 | 4,000 | 4,000 | 4,000 | 4,000 |
| 4210-411 | PD Heat | 2,500 | 2,047 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4210-430 | PD Communication Rep & Maint | 1,300 | 732 | 1,300 | 1,300 | 1,300 | 1,300 |
| 4210-440 | PD Copier Lease/Rent Contract | 9,000 | 8,972 | 10,000 | 10,000 | 10,000 | 10,000 |
| 4210-560 | PD Dues & Subscriptions | 600 | 443 | 600 | 600 | 600 | 600 |
| 4210-620 | PD Office Supplies | 2,250 | 1,664 | 2,250 | 2,250 | 2,250 | 2,250 |
| 4210-625 | PD Postage | 450 | 379 | 600 | 600 | 600 | 600 |
| 4210-630 | PD Safety Bldg Rep & Maint | 1,500 | 2,062 | 2,000 | 2,000 | 2,000 | 2,000 |
| 4210-635 | PD Gasoline | 14,000 | 17,564 | 14,000 | 14,000 | 14,000 | 14,000 |
| 4210-637 | PD Mileage Reimbursement | 500 | 424 | 500 | 500 | 500 | 500 |
| 4210-640 | PD Custodial & HouseKeeping | 2,650 | 2,639 | 3,590 | 3,590 | 3,590 | 3,590 |
| 4210-660 | PD Vehicle Repair | 10,000 | 8,130 | 10,000 | 10,000 | 10,000 | 10,000 |
| 4210-680 | PD Uniforms | 5,000 | 3,752 | 5,000 | 5,000 | 5,000 | 5,000 |
| 4210-681 | PD Equipment | 5,000 | 4,370 | 5,000 | 5,000 | 5,000 | 5,000 |
| 4210-800 | PD Other Programs POLICE DEPARTMENT | 2,500 694,943 | 1,753 660,167 | 2,500 787,212 | 2,500 787,212 | 2,500 787,212 | 2,500 712,356 |
| IUIAL | | 034,343 | 000,107 | /0/,212 | 707,212 | 707,212 | 712,550 |
| FIRE DEPAR | TMENT | | | | | | |
| 4220-110 | FD Salary Chief | 93,904 | 93,903 | 100,477 | 100,477 | 100,477 | 93,904 |
| 4220-114 | FD LT Wages Medical #1 | 59,654 | 60,515 | 67,479 | 67,479 | 67,479 | 59,654 |
| 4220-115 | FD Wages Medical #2 | 50,444 | 50,002 | 53,988 | 53,988 | 53,988 | 50,444 |
| 4220-116 | FD Wages Medical #3 | 51,418 | 54,522 | 56,684 | 56,684 | 56,684 | 52,966 |
| 4220-117 | FD Wages Medical #4 | 31,500 | 2,448 | 64,272 | 64,272 | 64,272 | 63,000 |
| 4220-118 | FD Wages Medical #5 | 31,500 | 0 | 56,684 | 56,684 | 56,684 | 63,000 |
| 4220-120 | FD Wages Part Time | 39,000 | 45,916 | 49,000 | 49,000 | 49,000 | 39,000 |
| 4220-140 | FD Wages Overtime | 25,000 | 69,951 | 20,000 | 20,000 | 20,000 | 25,000 |
| 4220-150 | FD Holiday Pay | 10,607 | 6,110 | 13,917 | 13,917 | 13,917 | 12,831 |
| 4220-190 | FD Wages On Call | 37,500 | 37,381 | 42,500 | 42,500 | 42,500 | 37,500 |
| 4220-210 | FD Health Insurance | 73,213 | 46,964 | 106,191 | 106,191 | 106,191 | 106,191 |
| 4220-211 | FD Dental Insurance | 4,255 | 2,289 | 5,318 | 5,318 | 5,318 | 5,318 |
| 4220-215 | FD Life STD/LTD Insurance | 1,918 | 1,412 | 2,554 | 2,554 | 2,554 | 2,554 |
| 4220-220 | FD FICA | 4,743 | 5,350 | 5,672 | 5,672 | 5,672 | 4,743 |
| 4220-225 | FD Medicare | 6,243 | 5,982 | 7,613 | 7,613 | 7,613 | 7,211 |
| 4220-230 | FD Retirement Fire | 116,794 | 111,100 | 137,290 | 137,290 | 137,290 | 133,267 |
| 4220-270 | FD Fire Training | 8,500 | 6,883 | 7,500 | 7,500 | 7,500 | 8,500 |
| 4220-290 | FD Pre Employment Services | 1,500 | 1,102 | 1,500 | 1,500 | 1,500 | 1,500 |
| 4220-291 | FD Insurance Call Fire Fighter | 6,000 | 5,709 | 6,000 | 6,000 | 6,000 | 6,000 |
| 4220-341 | FD Telephone | 5,500 | 7,499 | 7,500 | 7,500 | 7,500 | 7,500 |
| 4220-370 | FD Computer Expense | 3,400 | 8,250 | 0 | 0 | 0 | 0 |
| 4220-391 | FD Prof Dispatch Services | 39,000 | 40,095 | 43,552 | 43,552 | 43,552 | 43,552 |
| 4220-410 | FD Electricity | 8,750 | 11,842 | 13,200 | 13,200 | 13,200 | 13,200 |
| 4220-411 | FD Heat Buildings | 9,250 | 13,310 | 13,750 | 13,750 | 13,750 | 13,750 |
| 4220-430 | FD Equipment Safety Testing | 4,000 | 5,122 | 4,000 | 4,000 | 4,000 | 4,000 |
| 4220-431 | FD Repair & Maint Buildings | 8,000 | 9,807 | 8,000 | 8,000 | 8,000 | 8,000 |
| | | | | | | | |

| | | Budget | Unaudited | Dept Head | Selectmen | BUD COM | Default |
|----------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 2022 | Expensed | | Recommend | Recommend | Budget |
| | , | 2022 | 2022 | 2023 | 2023 | 2023 | 2023 |
| | TOTAL: TOWN BUDGET | \$ 4,437,856 | \$ 4,247,483 | \$ 5,135,200 | \$ 5,092,570 | \$ 5,092,570 | \$ 4,894,138 |
| 4220-440 | FD Lease/Rental Copier | 1,650 | 1,695 | 1,650 | 1,650 | 1,650 | 1,650 |
| 4220-560 | FD Dues & Subscriptions | 4,250 | 3,789 | 5,250 | 5,250 | 5,250 | 5,250 |
| 4220-610 | FD Supplies Ambulance | 18,500 | 19,969 | 21,000 | 21,000 | 21,000 | 21,000 |
| 4220-620 | FD Office Supplies | 1,250 | 567 | 1,250 | 1,250 | 1,250 | 1,250 |
| 4220-625 | FD Postage | 50 | 0 | 50 | 50 | 50 | 50 |
| 4220-630 | FD Rep & Maint Equipment | 5,000 | 7,429 | 5,000 | 5,000 | 5,000 | 5,000 |
| 4220-635 | FD Gasoline | 2,500 | 3,399 | 3,500 | 3,500 | 3,500 | 3,500 |
| 4220-636 | FD Diesel Fuel | 7,500 | 17,996 | 15,000 | 15,000 | 15,000 | 15,000 |
| 4220-640 | FD Custodial & Housekeeping | 3,000 | 3,518 | 3,000 | 3,000 | 3,000 | 3,000 |
| 4220-641 | FD Protective Clothing/cleaning | 8,500 | 8,413 | 8,500 | 8,500 | 8,500 | 8,500 |
| 4220-660 | FD Vehicle Repairs | 21,000 | 26,346 | 20,000 | 20,000 | 20,000 | 21,000 |
| 4220-680 | FD Uniforms | 3,750 | 2,378 | 3,478 | 3,478 | 3,478 | 3,750 |
| 4220-690 4220-740 | FD Other Miscellaneous | 1,000 | 542 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4220-740 | FD CO Tools & Equipment FD Prevention Programs | 7,500 500 | 9,503 0 | 7,500 500 | 7,500 500 | 7,500 500 | 7,500 500 |
| 4220-800 | FD Ambulance Billing Service Fees | 9,000 | 11,729 | 9,000 | 9,000 | 9,000 | 9,000 |
| | FIRE DEPARTMENT | 826,543 | 820,735 | 1,000,319 | 1,000,319 | 1,000,319 | 969,535 |
| | | 010,010 | 510,700 | 2,000,020 | 2,000,010 | 2,000,020 | 000,000 |
| BUILDING INS | SPECTOR | | | | | | |
| 4240-110 | BI Wages Building Inspector | 33,446 | 23,394 | 35,797 | 35,797 | 35,797 | 33,446 |
| 4240-220 | BI FICA | 2,074 | 1,450 | 2,219 | 2,219 | 2,219 | 2,074 |
| 4240-225 | BI Medicare | 485 | 339 | 519 | 519 | 519 | 485 |
| 4240-270 | BI Training | 1,500 | 0 | 1,500 | 1,500 | 1,500 | 1,500 |
| 4240-370 | BI Computer Expense | 1,600 | 1,821 | 1,900 | 1,900 | 1,900 | 1,900 |
| 4240-390 | BI Contracted Inspector | 2,400 | 1,939 | 2,400 | 2,400 | 2,400 | 2,400 |
| 4240-560 | BI Dues & Subscriptions | 450 | 109 | 450 | 450 | 450 | 450 |
| 4240-620 | BI Office Supplies | 500 | 77 | 500 | 500 | 500 | 500 |
| 4240-637 | BI Mileage | 1,500 | 426 | 1,500 | 1,500 | 1,500 | 1,500 |
| 4240-670 | BI Books & Periodicals | 200 | 677 | 1,000 | 1,000 | 1,000 | 200 |
| **TOTAL** E | | 44,155 | 30,233 | 47,785 | 47,785 | 47,785 | 44,455 |
| EMERCENCY | MANAGEMENT | | | | | | |
| 4290-800 | EM Emergency ManagementGeneral | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| | | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| | | 1,000 | 2,000 | 2,000 | 2,000 | 2,500 | 2,000 |
| HIGHWAY AD | MINISTRATION | | | | | | |
| 4311-110 | HA Salary Road Agent | 72,363 | 72,363 | 77,459 | 77,459 | 77,459 | 72,363 |
| 4311-112 | HA Wages Foreman | 53,560 | 54,603 | 57,325 | 57,325 | 57,325 | 53,560 |
| 4311-114 | HA Wages Equip OP #1 | 47,154 | 46,655 | 50,461 | 50,461 | 50,461 | 47,154 |
| 4311-115 | HA Wages Equip OP #2 | 46,467 | 47,059 | 49,733 | 49,733 | 49,733 | 46,467 |
| 4311-116 | HA Wages Equip OP #3 | 40,019 | 0 | 40,019 | 40,019 | 40,019 | 40,019 |
| 4311-120 | HA Wages Part Time | 6,000 | 0 | 6,000 | 6,000 | 6,000 | 6,000 |
| 4311-140 | HA Wages Overtime | 22,475 | 20,959 | 22,475 | 22,475 | 22,475 | 22,475 |
| 4311-210 | HA Health Insurance | 40,878 | 46,451 | 94,579 | 94,579 | 94,579 | 94,579 |
| 4311-211 | HA Dental Insurance | 2,711 | 2,710 | 4,648 | 4,648 | 4,648 | 4,648 |
| 4311-215 | HA Life STD/LTD Insurance | 1,387 | 1,309 | 1,483 | 1,483 | 1,483 | 1,483 |
| 4311-220 | HA FICA | 17,858 | 14,549 | 18,815 | 18,815 | 18,815 | 17,858 |
| 4311-225 | HA Medicare | 4,176 | 3,403 | 4,400 | 4,400 | 4,400 | 4,177 |
| 4311-230 | HA Retirement Group 1 | 39,655 | 33,974 | 41,051 | 41,051 | 41,051 | 38,921 |
| 4311-270 | HA Training | 750 | 359 | 750 | 750 | 750 | 750 |
| 4311-341 | HA Telephone | 2,000 | 1,940 | 2,000 | 2,000 | 2,000 | 2,000 |
| 4311-370 | HA Computer Expenses | 2,795 | 2,795 | 0 | 0 | 0 | 0 |

| | | Budget 2022 | Unaudited Expensed 2022 | Dept Head Requested 2023 | Selectmen Recommend 2023 | BUD COM Recommend 2023 | Default Budget 2023 |
|--------------|--------------------------------|----------------|--------------------------------------|--------------------------------|--------------------------------|------------------------------|---------------------------|
| | TOTAL: TOWN BUDGET | \$ 4,437,856 | \$ 4,247,483 | \$ 5,135,200 | \$ 5,092,570 | \$ 5,092,570 | \$ 4,894,138 |
| 4311-390 | HA Permit Cost | 2,500 | 0 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4311-410 | HA Electricity | 6,000 | 5,270 | 6,000 | 6,000 | 6,000 | 6,000 |
| 4311-430 | HA Rep & Maint Building | 5,350 | 5,006 | 5,350 | 5,350 | 5,350 | 5,350 |
| 4311-431 | HA Repair & Maint Radios | 2,500 | 0 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4311-560 | HA Dues & Subscriptions | 1 | 0 | 0 | 0 | 0 | 1 |
| 4311-610 | HA Supplies Tools & Equipment | 5,700 | 3,890 | 9,200 | 9,200 | 9,200 | 9,200 |
| 4311-620 | HA Office Supplies | 200 | 59 | 200 | 200 | 200 | 200 |
| 4311-635 | HA Gasoline | 6,000 | 3,176 | 6,000 | 6,000 | 6,000 | 6,000 |
| 4311-636 | HA Diesel Fuel | 23,000 | 28,140 | 23,000 | 23,000 | 23,000 | 23,000 |
| 4311-640 | HA Custodial & Housekeeping | 500 | 351 | 500 | 500 | 500 | 500 |
| 4311-661 | HA Rep & Maint Grader | 15,000 | 9,913 | 5,000 | 5,000 | 5,000 | 15,000 |
| 4311-662 | HA Rep & Maint Backhoe | 2,500 | 2,396 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4311-663 | HA Rep & Maint 1TN Dump | 4,000 | 953 | 4,000 | 4,000 | 4,000 | 4,000 |
| 4311-664 | HA Rep & Maint Loader | 6,000 | 10,177 | 6,000 | 6,000 | 6,000 | 6,000 |
| 4311-665 | HA Rep & Maint Sanders | 6,500 | 6,499 | 6,500 | 5,000 | 5,000 | 6,500 |
| 4311-666 | HA Rep & Maint Plows | 6,000 | 7,143 | 6,000 | 6,000 | 6,000 | 6,000 |
| 4311-667 | HA Rep & Maint Vehicle | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| 4311-669 | HA Rep & Maint (2) 6WHL Dump | 6,000 | 4,197 | 6,000 | 6,000 | 6,000 | 6,000 |
| 4311-680 | HA Uniforms | 1,000 | 470 | 1,000 | 1,000 | 1,000 | 1,000 |
| 4311-690 | HA Other Miscellaneous | 3,500 | 3,378 | 0 | 0 | 0 | 0 |
| **TOTAL** H | HIGHWAY ADMINISTRATION | 504,999 | 442,647 | 565,948 | 564,448 | 564,448 | 557,205 |
| HIGHWAYS & | STREETS | | | | | | |
| 4312-390 | HS Other Hired Services | 6,000 | 11,040 | 80,000 | 80,000 | 80,000 | 80,000 |
| 4312-392 | HS Prof Hired Serv Plowing | 150,000 | 135,478 | 150,000 | 150,000 | 150,000 | 150,000 |
| 4312-393 | HS Prof Serv Loudon Plowing | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| 4312-440 | HS Rental & Lease Equipment | 500 | 0 | 500 | 500 | 500 | 500 |
| 4312-650 | HS Roadside Mowing | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| 4312-670 | HS Supplies Culverts | 10,000 | 26,371 | 10,000 | 10,000 | 10,000 | 10,000 |
| 4312-691 | HS Supplies - Cold Patch | 1,500 | 2,844 | 1,500 | 1,500 | 1,500 | 1,500 |
| 4312-693 | HS Supplies Gravel & Stone | 30,000 | 69,224 | 40,000 | 40,000 | 40,000 | 30,000 |
| 4312-694 | HS Sand | 70,000 | 52,041 | 70,000 | 70,000 | 70,000 | 70,000 |
| 4312-695 | HS Salt | 75,000 | 82,620 | 75,000 | 75,000 | 75,000 | 75,000 |
| 4312-696 | HS Paving Materials | 50,400 | 50,400 | 50,400 | 50,400 | 50,400 | 50,400 |
| 4312-699 | HS Supplies - Signs | 2,000 | 3,503 | 2,000 | 2,000 | 2,000 | 2,000 |
| | HIGHWAYS & STREETS | 422,900 | 461,020 | 506,900 | 506,900 | 506,900 | 496,900 |
| | | | | | | | |
| STREET LIGHT | | | | | | | |
| 4316-410 | SL Street Lighting | 4,500 | 4,823 | 5,000 | 5,000 | 5,000 | 5,000 |
| TOTAL** S | | 4,500 | 4,823 | 5,000 | 5,000 | 5,000 | 5,000 |
| ROAD BETTEI | RMENT HBG | | | | | | |
| 4319-730 | RB CO HWY Block Grant | 155,415 | 155,414 | 154,232 | 154,232 | 154,232 | 154,232 |
| 4319-731 | RB CO Road Improvements | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 |
| **TOTAL** F | ROAD BETTERMENT | 275,415 | 275,414 | 274,232 | 274,232 | 274,232 | 274,232 |

| | | Budget | Unaudited Expensed 2022 | Dept Head Requested 2023 | Selectmen Recommend 2023 | BUD COM Recommend 2023 | Default Budget 2023 |
|-------------|----------------------------------|--------------|--------------------------------------|--------------------------------|--------------------------------|------------------------------|---------------------------|
| | TOTAL: TOWN BUDGET | \$ 4,437,856 | \$ 4,247,483 | \$ 5,135,200 | \$ 5,092,570 | \$ 5,092,570 | \$ 4,894,138 |
| HAZARDOUS | WASTE | | | | | | |
| 4323-800 | HHW Hazardous Waste Collec | 3,853 | 3,581 | 3,701 | 3,701 | 3,701 | 3,853 |
| **TOTAL** | HAZARDOUS WASTE | 3,853 | 3,581 | 3,701 | 3,701 | 3,701 | 3,853 |
| TRANSFER/R | ECYCLING | | | | | | |
| 4324-110 | TS Salary Wages | 46,342 | 46,880 | 49,608 | 49,608 | 49,608 | 46,342 |
| 4324-111 | TS Wages Attendant #1 | 26,395 | 25,240 | 28,252 | 28,252 | 28,252 | 26,395 |
| 4324-112 | TS Wages Attend #2 | 26,395 | 23,773 | 28,252 | | | 26,395 |
| 4324-113 | TS Wages Attendant #3 | 24,336 | 20,745 | 23,263 | 23,263 | | 24,336 |
| 4324-114 | TS Wages Attendant #4 | | | 15,600 | | | |
| 4324-115 | TS Wages Attendant #5 | | | 6,400 | 0 | | |
| 4324-150 | TS Holiday Pay | 1,069 | 1,069 | 1,480 | 1,480 | 1,480 | 1,069 |
| 4324-210 | TS Health Insurance | 2,500 | 2,500 | | 10,019 | 10,019 | 10,019 |
| 4324-211 | TS Dental Insurance | 428 | 421 | 428 | 428 | 428 | 428 |
| 4324-215 | TS Life STD/LTD Insurance | 352 | 285 | 343 | 343 | 343 | 343 |
| 4324-220 | TS FICA | 7,721 | 7,340 | 9,477 | 9,477 | 9,477 | 7,721 |
| 4324-225 | TS Medicare | 1,806 | 1,717 | | | | 1,806 |
| 4324-230 | TS Retirement Group 1 | 6,516 | 6,591 | 6,846 | | | 6,395 |
| 4324-270 | TS Training | 200 | 0 | | 300 | 300 | 200 |
| 4324-341 | TS Telephone | 600 | 768 | 795 | 795 | 795 | 795 |
| 4324-370 | TS Computer Expenses | 375 | 375 | 0 | 0 | 0 | 0 |
| 4324-390 | TS Professional Monitoring | 5,900 | 5,678 | 6,000 | 6,000 | 6,000 | 6,000 |
| 4324-391 | TS Mowing Grounds | 1,200 | 0 | 1,400 | | 1,400 | 1,200 |
| 4324-410 | TS Electricity | 7,353 | 4,904 | 7,500 | 7,500 | | 7,500 |
| 4324-411 | TS Heating Oil & Propane | 1,500 | 1,454 | 1,500 | 1,500 | 1,500 | 1,500 |
| 4324-430 | TS Repair & Maint Building | 6,000 | 3,549 | 6,000 | 6,000 | 6,000 | 6,000 |
| 4324-560 | TS Dues & Subscription | 400 | 267 | 600 | | | |
| 4324-610 | TS Supplies Tools & Equipment | | | 2,000 | 2,000 | 2,000 | 1,500 |
| 4324-620 | TS Office Supplies | 400 | 624 | 500 | | | 400 |
| 4324-636 | TS Diesel Fuel | 2,500 | 3,547 | 3,000 | 3,000 | 3,000 | 3,000 |
| 4324-637 | TS Mileage | 300 | 40 | 400 | 400 | 400 | 400 |
| 4324-640 | TS Custodial & Housekeeping | 500 | 476 | 600 | 600 | 600 | 500 |
| 4324-660 | TS Skid Steer Rep & Maint | 3,000 | 3,220 | 4,000 | 4,000 | 4,000 | 3,000 |
| 4324-661 | TS Compactor Rep & Maint | 4,000 | 4,169 | 5,000 | 5,000 | 5,000 | 4,000 |
| 4324-663 | TS Bailer Rep & Maint | 1,000 | 4,006 | | 3,000 | | 1,000 |
| 4324-680 | TS Boots & Uniform Expense | 1,500 | 1,321 | 2,000 | 1,500 | 1,500 | 1,500 |
| 4324-690 | TS Other Miscellaneous | 2,000 | 706 | | | 500 | 500 |
| 4324-800 | TS MSW Muncipal Solid Waste | 160,000 | 162,857 | 180,000 | 180,000 | 180,000 | 180,000 |
| 4324-801 | TS Demo Disposal Hauling Fee's | 50,000 | 44,778 | | | | 58,000 |
| 4324-804 | TS Recycle Electronics Fees | 3,500 | 6,912 | | | 4,000 | 4,000 |
| 4324-805 | TS Recycle Glass Expense | 6,500 | 5,991 | 6,500 | 6,500 | 6,500 | 6,500 |
| 4324-805 | TS Other Recycling Expense | 8,000 | 12,398 | 8,500 | | 8,500 | 8,500 |
| 4324-808 | TS Tire Removal Expenses | 3,000 | 3,819 | 3,500 | 3,500 | 3,500 | 3,000 |
| | ANSFER/RECYCLING FACILITY CENTER | 413,588 | 408,421 | 487,779 | 465,279 | 465,279 | 450,644 |
| | | | | | , | | |
| ANIMAL COM | | | | | | | |
| 4414-800 | AC Animal Control | 1280 | 0 | | | | 1280 |
| **TOTAL** / | ANIMAL CONTROL | 1,280 | 0 | 0 | 0 | 0 | 1,280 |

WARRANT ARTICLE #6

| | | Budget 2022 | Unaudited Expensed 2022 | Dept Head Requested 2023 | Selectmen Recommend 2023 | BUD COM Recommend 2023 | Default Budget 2023 |
|------------|------------------------------|----------------|--------------------------------------|--------------------------------|--------------------------------|------------------------------|---------------------------|
| | TOTAL: TOWN BUDGET | \$ 4,437,856 | \$ 4,247,483 | \$ 5,135,200 | \$ 5,092,570 | \$ 5,092,570 | \$ 4,894,138 |
| GENERAL AS | SSISTANCE | | | | | | |
| 4441-270 | GA Training | | | 300 | 300 | 300 | 0 |
| 4441-390 | GA Contracted Services | 5,500 | 7,928 | 0 | 0 | 0 | 5,500 |
| 4441-560 | GA Dues & Subscriptions | 0 | 0 | 100 | 100 | 100 | 100 |
| 4441-800 | GA General Assist Pymts | 53,263 | 42,229 | 25,000 | 25,000 | 25,000 | 53,263 |
| **TOTAL** | GENERAL ASSISTANCE | 58,763 | 50,157 | 25,400 | 25,400 | 25,400 | 58,863 |
| PARK & REC | CREATION | | | | | | |
| 4520-115 | P&R Wages Attendant | 9,375 | 7,458 | 9,403 | 9,403 | 9,403 | 9,375 |
| 4520-116 | P&R WAGES Swim Instructor | 3,200 | 2,000 | 3,200 | 3,200 | 3,200 | 3,200 |
| 4520-220 | P&R FICA | 780 | 586 | 781 | 781 | 781 | 780 |
| 4520-225 | P&R Medicare | 182 | 137 | 183 | 183 | 183 | 182 |
| 4520-341 | P&R Telephone | 1,000 | 1,051 | 1,100 | 1,100 | 1,100 | 1,100 |
| 4520-343 | P&R Advertising & Notices | 150 | 0 | 500 | 500 | 500 | 150 |
| 4520-410 | P&R Electricity | 800 | 1,027 | 1,200 | 1,200 | 1,200 | 1,200 |
| 4520-430 | P&R Repairs & Maintenance | 8,600 | 6,989 | 6,600 | 4,600 | 4,600 | 8,600 |
| 4520-640 | P&R Custodial & Housekeeping | 500 | 606 | 2,400 | 2,400 | 2,400 | 2,400 |
| 4520-650 | P&R Grounds Keeping | 3,500 | 3,538 | 4,000 | 4,000 | 4,000 | 4,000 |
| 4520-690 | P&R Miscellaneous Exp | 3,040 | 1,730 | 3,000 | 3,000 | 3,000 | 3,040 |
| **TOTAL** | PARK & RECREATION | 31,127 | 25,122 | 32,367 | 30,367 | 30,367 | 34,027 |
| LIBRARY | | | | | | | |
| 4550-610 | CRN Library Operating Exp | 6,500 | 6,500 | 7,175 | 7,175 | 7,175 | 6,500 |
| 4550-630 | CRN Lib Bldg Outside Maint | 150 | 0 | 150 | 150 | 150 | 150 |
| 4550-631 | CRN Lib Bldg Inside Maint | 0 | 0 | 825 | 825 | 825 | 825 |
| **TOTAL** | LIBRARY | 6,650 | 6,500 | 8,150 | 8,150 | 8,150 | 7,475 |
| PATRIOTIC | PURPOSES | | | | | | |
| 4583-610 | PP Patriotic Purposes | 540 | 918 | 1,800 | 1,800 | 1,800 | 540 |
| **TOTAL** | PATRIOTIC PURPOSES | 540 | 918 | 1,800 | 1,800 | 1,800 | 540 |
| CONSERVAT | | | | | | | |
| 4611-270 | CC Training | 700 | 530 | 500 | 500 | 500 | 700 |
| 4611-343 | CC Advertising & Notices | 100 | 58 | 100 | 100 | 100 | 100 |
| 4611-370 | CC Computer Expenses | 200 | 0 | 100 | 100 | 100 | 100 |
| 4611-550 | CC Printing Maps | 500 | 0 | 500 | 500 | 500 | 500 |
| 4611-620 | CC Office Supplies | 200 | 215 | 300 | 300 | 300 | 200 |
| 4611-637 | CC Mileage | 75 | 0 | 0 | 0 | 0 | 75 |
| 4611-650 | CC Grounds - CC Property | 1,750 | 1,159 | 1,500 | 1,500 | 1,500 | 1,750 |
| *TOTAL** | CONSERVATION COMMISSION | 3,525 | 1,962 | 3,000 | 3,000 | 3,000 | 3,425 |

| Article 07 | Deposit of funds to EFT and CRF Funds | | |
|------------|--|-------------------------------|----------------------------------|
| | Article # 07: Add to existing ETFs Non-Ca | apital Expendable Trust F | unds and CRFs Capital |
| | Reserve Funds Est. tax impact \$0.295 | | |
| | To see if the Town will vote to raise and app | ropriate the sum of One-Hu | undred and Sixty-Five |
| | Thousand Dollars (\$165,000.00) to be depos | sited in the previously estal | blished Non-Capital |
| | Expendable Trust Funds (ETF) and Capital F | Reserve Funds (CRF) ident | tified below. This sum to come |
| | from taxation. Highway Equipment | (CRF) | \$70,000.00 |
| | Highway Vehicle Equip/Repair | (ETF) | \$10,000.00 |
| | Recycling & Transfer Facility Improvement | (CRF) | \$30,000.00 |
| | Recycling Equipment | (CRF) | \$50,000.00 |
| | Transfer Station Vehicle & Equip Rep TOTAL | (ETF) | \$ 5,000.00 \$165,000.00 |
| | Recommended by the Board of Selectmer Recommended by the Budget Committee | | |
| | Recommended by the Budget Committee | . 165 | |
| Article 08 | Revaluation Capital Reserve | | |
| | Est. tax impact \$0.072 | | |
| | To see if the Town will vote to raise and app be put into the previously established Revalu | | |
| | Selectmen as agents to expend from the Rev | | |
| | 2001. | · | |
| | Recommended by the Board of Selectmer | n. Yes | |
| | Recommended by the Budget Committee | | |
| Article 09 | Capital Reserve Academy Mechanical Upgr | ades | |
| | Est. tax impact \$0.045 | | |
| | To see if the Town will vote to raise and appr (\$25,000) to be deposited in the Academy M | | |
| | 2018. | lechanical opgrades Capita | |
| | | | |
| | Recommended by the Board of Selectmer Recommended by the Budget Committee | | |
| | | | |
| Article 10 | Establish an Accrued Liability Expendable | Trust Fund | |
| | Est. Tax impact \$0.089 | roondoble Truct Fund in as | poordonoo with BSA 21:10 o for |
| | To see if the town will vote to establish an Ex the purpose of funding Accrued Benefit Liable | | |
| | insurance, or other benefits related to the se | paration or retirement of th | e Town employees, and to raise |
| | and appropriate the sum of Fifty Thousand D | | ed in this fund and, further, to |
| | designate the Selectmen as agents to exper | ia money from this fund. | |
| | Recommended by the Board of Selectmer Recommended by the Budget Committee | | |
| Article 11 | Purchase Police Cruiser | | |
| | Est. tax impact \$0.088 | | |
| | To see if the Town will vote to raise and app | | |
| | (\$69,000) to purchase, equip and prepare fo fund this appropriation by withdrawing Twent | | |
| | Detail Revolving Fund established in 2015 a | | |
| | Thousand Dollars (\$49,000.00) to come from | n taxation. This is a non-lap | osing warrant article per RSA |
| | 32:7 VI and will not lapse until the purchase | of the Police Cruiser is con | nplete or until December 31, |
| | 2024, whichever comes first. | | |
| | Recommended by the Board of Selectmer Recommended by the Budget Committee | | |

Article 12 Re-Adopt the Optional Veteran's Tax Credit

Shall the Town vote to re-adopt the provisions of RSA 72:28, II, the Optional Veterans' Tax Credit in the amount of \$500.00? If re-adopted, the following individuals will be eligible for the Veteran's Tax Credit: (a) every resident of this state who is a veteran, as defined by RSA 21:50, and who served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in RSA 72:28, V and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, (b) every resident of this state who was terminated from the armed forces because of a service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who suffered a service-connected death.

This tax credit shall replace and shall not be in addition to the standard veteran's tax credit and shall be subtracted in accordance with RSA 72:28, III.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

Article 13 Re-Adopt all Veteran's Tax Credit under RSA 72:28b

Shall the Town vote to re-adopt the provisions of RSA 72:28-b, the All Veterans' Tax Credit? If readopted, the credit will be available to any resident of the state who is a veteran as defined in RSA 21:50, or the spouse or surviving spouse of any such resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from services and (3) is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. This tax credit shall be subtracted in accordance with RSA 72:28-b, III. This article shall be contingent on the passage of Article 12. If the Town Meeting votes "no" on Article 12, this Article shall be null and void.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

Article 14 Conservation – Establish a Town Forest

To see if the Town will vote to establish a town forest under RSA 31:110, on the following parcel of **land:** Map 410, lot 43, totaling 189.036 acres, located within the Rural Zone and to authorize the conservation commission to manage said town forest pursuant to RSA 31:112, II.

Recommended by the Board of Selectmen: Yes

Article 15 Discontinue Brick School Lane AKA Brick School House

To see if the Town will vote to discontinue completely the Class VI highway known as Brick School Lane (AKA Brick School-House Road). Brick School Lane commences at Stage Road and terminates at the boundary of property owned by the First Baptist Society and Religious Association (Tax Map 424, Lot 008), traversing approximately 695 feet.

Recommended by the Board of Selectmen: Yes

Article 16 By PETITION Amend the Elderly Tax Exemption

Est. tax impact: The tax impact is dependent on the number of individuals who qualify.

To see if the town will maintain the elderly exemption from property taxes under RSA 72:39-b established by the 2017 Town Meeting and modified by 2020 and 2021 Town Meetings in the Town of Gilmanton based on the assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, Eighty Thousand Dollars (\$80,000): for a person 75 years of age up to 80 years, One Hundred Thousand Dollars (\$100,000): for a person 80 years of age and older, One Hundred Twenty Thousand Dollars (\$120,000).

To qualify, the person must have been a New Hampshire resident for at least three years; own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married at least five consecutive years. In addition, to see if the town will modify the elderly tax exemption by increasing the maximum allowable net income from Twenty-Seven Thousand Dollars (\$27,000) for the individual and Forty Thousand (\$40,000), combined, for married couples to Thirty Thousand dollars (\$30,000) for individuals and Forty-Five Thousand Dollars (\$45,000), combined, for married couples and own not assets not in excess of One Hundred Twenty Thousand Dollars

(\$120,000) excluding the value of the person's residence.

Recommended by the Board of Selectmen: No Recommended by the Budget Committee: No

Article 17 By PETITION Amend Historic District Map to Remove

PETITION:

TITLE LXIV Planning and Zoning- Chapter 675- Enactment and Adoption procedure No Tax Impact

Are you in favor of the adoption of Amendment as proposed by the petition of the voters of this town to amend town of Gilmanton Historic District Ordinance as follows;.

Amend the official Historic District Map of the Town of Gilmanton by removing land known as Tax Map/Lot 000419, Parcel ID: 419-025-000-000 located on Meeting House Rd. from being designated as part of the Gilmanton Historic District. Said parcel is located near 215 Meeting House Rd.

Recommended by the Planning Board: Yes

Article 18 By PETITION Change Elected Road Agent to Appointed PETITION:

To see if the Town will vote, pursuant to RSA 231:62, to change the position of elected Road Agent to a position appointed by the Board of Selectmen, and to change the title of Road Agent to "Public Works Director," (PWD) said position to have all duties of a Road Agent under RSA 231:62 and any one or more of the following additional duties pursuant to RSA 231:63: the care and maintenance collection of waste, refuse and garbage; care of public dumps; care of public parks and cemeteries; public beaches; public forests; public playgrounds; shade and ornamental trees. If approved, this article shall be effective as of the date of the Town Meeting.

Article 19 By PETITION Support Shell Camp

Est. tax impact \$0.013

To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) for the purpose of supporting the Shellcamp Lake Management Group in controlling the presence and proliferation of milfoil at Shellcamp Pond.

Recommended by The Board of Selectmen: No Not Addressed Recommended by the Budget Committee: No Not Addressed

Article 20 By PETITION Support Gilmanton Year-Round Library

BY PETITION:

Est. tax impact \$0.084

To see if the Town will vote to raise and appropriate the sum of Fifty-One Thousand Dollars (\$47,100) for partial funding of operating expenses of the Gilmanton Year-Round Library for Fiscal Year 2023.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

Article 21 Support Gilmanton Youth Organization

Est. tax impact \$0.018

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of supporting the Gilmanton Youth Organization (GYO), a recognized 501(c)(3) charitable organization that is operated for the express purpose of organizing and administering high-quality sports programs for the school-aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park.

Recommended by the Board of Selectmen: No Recommended by the Budget Committee: No

Article 22 Support New Beginnings Without Violence & Abuse

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting New Beginnings Without Violence & Abuse which provides 24-hr crisis support operates a shelter and provides counseling for domestic/sexual assault victims.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

Article 23 Support Community Action Program

Est. tax impact \$0.009

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the continuation of services to the low-income residents of Gilmanton through the Laconia Area Center of Community Action Program Belknap-Merrimack Counties, Inc.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

Article 24 Support the Lakes Region Mental Health Center

Est. tax impact \$0.013

To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) to support the Lakes Region Mental Health Center (LRMHC), formerly known as Genesis, which provides integrated mental and physical health care to area residents with mental illness.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

Article 25 Support the Gilmanton Snowmobile Association

Est. tax impact \$0.007

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the purpose of supporting the Gilmanton Snowmobile Association, for the purpose of maintaining trails that are open to the public in a safe condition for use by snowmobilers, hikers, cross-country skiers, and equestrians in the Town of Gilmanton.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

Article 26Support the Gilmanton Iron Works Private Library
Est. tax impact \$0.002
To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the
purpose of supporting the Gilmanton Iron Works Library, a recognized 501(c)(3) charitable organization.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

Article 27 Support Granite VNA formerly Central NH Visiting N

Est. tax impact \$0.014

To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Six Hundred Dollars (\$7,600) for the purpose of supporting Granite VNA which is a non-profit agency that provides health care, hospice care, and maternal child health services.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

Article 28 Support the Court-Appointed Special Advocates (CASA)

Est. tax impact \$0.002

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Court Appointed Special Advocates (CASA) of NH which provides, recruits, trains, and supervises volunteers to serve as advocates for abused and neglected children in the New Hampshire court system.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

Article 29 Support the Rocky Pond Association Milfoil Est. tax impact \$0.002 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting the Rocky Pond Association in controlling the presence and proliferation of milfoil at Rocky Pond.

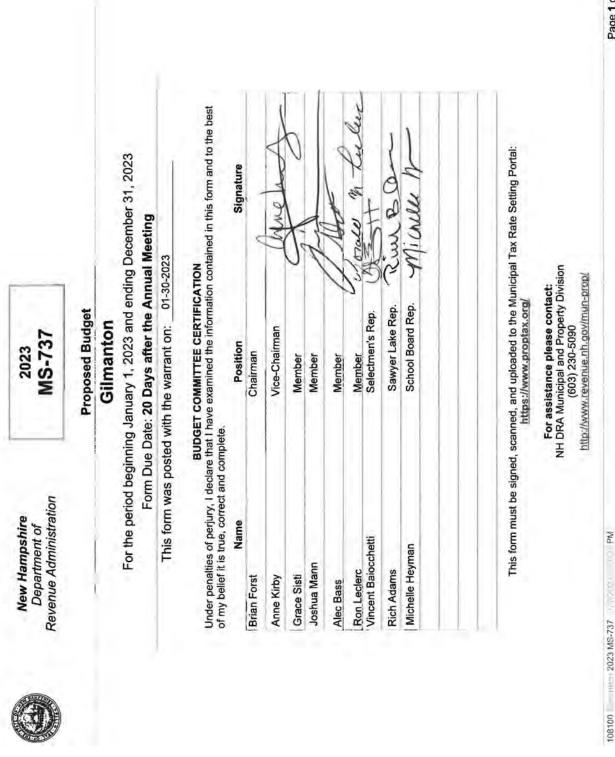
Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes

Article 30 Support the Gilmanton 4th of July Association

Est. tax impact \$0.010

To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) to support the Gilmanton 4th of July Association, a community organization, for the continuation of Gilmanton's 4th of July Parade, Fireworks, and other events.

Recommended by the Board of Selectmen: Yes Recommended by the Budget Committee: Yes



MS-737 Proposed Budget

Town of Gilmanton

80

2023 MS-737

Appropriations

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|--------------------|--|---------|---|---|--|--|--|---|
| Account | Purpose | Article | Actual Expenditures for period ending for 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectmen's Selectmen's Committee's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for Appropriations of a period ending period ending period ending 12/31/2023 12/31/2023 12/31/2023 (Recommended) (Not Recommended) (Not Recommended) (Not Recommended) | Selectmen's Selectmen's opriations for Appropriations for A period ending period ending 12/31/2023 1231/2023 (Recommended) (Not Recommended) | Committee's Committee's Appropriations for Al period ending 12/31/2023 (Recommended) (I | Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended) |
| General Government | ernment | | | | | | | |
| 4130-4139 | Executive | 00 | \$397,056 | \$389,119 | \$507,766 | \$ | \$507,766 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 90 | \$14,393 | \$21,331 | \$11,094 | \$ | \$11,094 | \$0 |
| 4150-4151 | Financial Administration | 90 | \$293,020 | \$346, 156 | \$422,603 | \$0 | \$422,603 | \$0 |
| 4152 | Revaluation of Property | 90 | \$52,764 | \$57,770 | \$58,415 | \$ | \$58,415 | \$0 |
| 4153 | Legal Expense | 90 | \$58,956 | \$80,000 | \$70,000 | \$0 | \$70,000 | \$0 |
| 4155-4159 | Personnel Administration | | \$0 | 80 | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | 90 | \$7,895 | \$15,059 | \$17,403 | \$ | \$17,403 | \$0 |
| 4194 | General Government Buildings | 90 | \$105,203 | \$90,589 | \$150,365 | \$0 | \$150,365 | \$0 |
| 4195 | Cemeteries | 90 | \$15,936 | \$15,936 | \$16,963 | \$0 | \$16,963 | \$0 |
| 4196 | Insurance | 90 | \$103,569 | \$107,608 | \$111,867 | \$0 | \$111,867 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | 80 | \$0 | \$0 | \$0 | \$0 |
| Public Safety | General Government Subtotal | | \$1,048,792 | \$1,123,568 | \$1,366,476 | \$ | \$1,366,476 | \$ |
| 4210-4214 | Police | 90 | \$657,212 | \$681,237 | \$787,212 | \$0 | \$787,212 | 80 |
| 4215-4219 | Ambulance | | 05 | O\$ | 80 | 80 | 80 | 80 |

| | 1. P. 1. | | 010 100 | 100 1000 | OFO LOLO | Ce | OLO LOLO | 00 |
|------------------|----------------------------------|----|-------------|-------------|-------------|-----|-------------|--------|
| 4210-4214 Police | Police | 9 | 717,700\$ | \$681,237 | \$/8/,212 | 20 | \$/8/,212 | 2 S |
| 4215-4219 | Ambulance | | 80 | ß | 80 | \$0 | 0\$ | 80 |
| 4220-4229 | Fire | 99 | \$816,732 | \$851,574 | \$1,000,319 | 80 | \$1,000,319 | 80 |
| 4240-4249 | Building Inspection | 90 | \$30,234 | \$34,365 | \$47,785 | \$0 | \$47,785 | 80 |
| 4290-4298 | Emergency Management | 99 | \$2,500 | \$2,500 | \$2,500 | \$0 | \$2,500 | \$0 |
| 4299 | Other (Including Communications) | | ß | S | 80 | \$0 | 8 | 80 |
| | Public Safety Subtotal | | \$1,506,678 | \$1,569,676 | \$1,837,816 | \$0 | \$1,837,816 | \$0 |
| | | | | | | | | |

Airport/Aviation Center

4301-4309 Airport Operations

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Airport/Aviation Center Subtotal

2023 MS-737

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Actual Actual penditures for Appropriations period ending for period ending 12/31/2022 | Appr | Selectmen's Selectmen's opriations for Appropriations for A period ending period ending 12/31/2023 12/023 (Recommended) (Not Recommended) | Budget Committee's ppropriations for A period ending 12/31/2023 (Recommended) | Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended) |
|------------|-------------------------------|---------|---|--|-------------|---|--|--|
| Highways & | lighways and Streets | | | | | | | |
| 4311 | Administration | 90 | \$434,515 | \$532,418 | \$564,449 | \$0 | \$564,449 | 80 |
| 4312 | Highways and Streets | 90 | \$453,407 | \$422,900 | \$506,900 | \$ | \$506,900 | 80 |
| 4313 | Bridges | | \$0 | \$0 | 80 | \$0 | 80 | 80 |
| 4316 | Street Lighting | 90 | \$4,823 | \$4,500 | \$5,000 | \$ | \$5,000 | \$0 |
| 4319 | Other | 90 | \$0 | \$275,415 | \$274,232 | \$ | \$274,232 | \$0 |
| | Highways and Streets Subtotal | | \$892,745 | \$1,235,233 | \$1,350,581 | 80 | \$1,350,581 | 80 |

| Sanitation | | | | | | | | |
|------------|--------------------------------|--------|-----------|-----------|-----------|-----|-----------|-----|
| 4321 | Administration | | \$0 | 80 | \$0 | \$0 | \$ | \$0 |
| 4323 | Solid Waste Collection | 90 | \$3,581 | \$3,853 | \$3,701 | \$0 | \$3,701 | 80 |
| 4324 | Solid Waste Disposal | 90 | \$408,272 | \$371,536 | \$465,279 | \$0 | \$465,279 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | ¢\$ | \$0 | \$0 | \$0 | 80 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 | ß | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$ | \$0 | \$0 | \$ | \$0 |
| | Sanitation Subtot | vtotal | \$411,853 | \$375,389 | \$468,980 | 80 | \$468,980 | \$0 |

| 4332 | Water Services | 8 | \$0 | 80 | \$0 | 0\$ | 80 |
|-----------|---|-----|-----|-----|-----|-----|---------|
| 4335-4339 | 4335-4339 Water Treatment, Conservation and Other | 8 | \$0 | \$0 | \$0 | \$0 | 80 |
| Electric | Water Distribution and Treatment Subtotal | \$ | 80 | 80 | S | Ş | \$ |
| 4351-4352 | Administration and Generation | \$0 | 1.1 | 80 | \$0 | \$ | S0 |
| 4353 | Purchase Costs | 8 | \$0 | 80 | \$0 | Q\$ | SS S |
| 4354 | Electric Equipment Maintenance | 8 | \$0 | 80 | \$0 | S\$ | 80 |
| 4359 | Other Electric Costs | 8 | 80 | 80 | 80 | 0\$ | S |
| | Electric Subtotal | 8 | \$0 | 80 | \$0 | \$0 | 8 |

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Water Distribution and Treatment

Administration

4331

MILLION ALENDY PM 1 no this Soluminantian 2021 Addition

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| Revenue Administration |
|------------------------|
| |

2023 MS-737

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Actual penditures for Appropriations period ending for period ending 12/31/2022 | Budget Budget Budget Budget Budget Budget Selectmen's Selectmen's Committee's Committee's Committee's Committee's Committee's Committee's 12/31/2023 12/31/2023 12/31/2023 12/31/2023 (Recommended) (Not Recommended) (Not Recommended) | Selectmen's Selectmen's ropriations for Appropriations for <i>I</i> period ending period ending 12/31/2023 1231/2023 (Recommended) (Not Recommended) | Budget Committee's Appropriations for <i>P</i> period ending 12/31/2023 (Recommended) | Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2023 12/32/3 (Recommended) (Not Recommended) |
|------------------------|---------------------------------------|---------|---|--|---|--|--|--|
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | Q\$ | \$0 | \$0 |
| 4414 | Pest Control | | 8 | \$1,280 | 80 | ß | \$0 | 80 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | 8 | \$22,370 | 80 | ß | 80 | 8 |
| Welfare | Health Subtotal | | 8 | \$23,650 | 8 | 8 | 8 | 8 |
| 4441-4442 | Administration and Direct Assistance | | \$7,928 | \$5,500 | 80 | 8 | \$0 | 80 |
| 444 | Intergovernmental Welfare Payments | | 80 | \$0 | 80 | Q\$ | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | 90 | \$42,229 | \$86,879 | \$25,400 | 0\$ | \$25,400 | 80 |
| Culture and Recreation | Welfare Subtotal Recreation | | \$50,157 | \$92,379 | \$25,400 | \$ | \$25,400 | 8 |
| 4520-4529 | Parks and Recreation | 90 | \$25,122 | \$29,615 | \$30,367 | 8 | \$30,367 | \$0 |
| 4550-4559 | Library | 90 | \$6,500 | \$6,650 | \$8,150 | 8 | \$8,150 | \$0 |
| AEGO | Detriction Dimension | 00 | OFU. | 06.40 | 000 F# | ç | 000 14 | çe |

| 4520-4529 | 4520-4529 Parks and Recreation | g | \$25,122 | \$29.615 | \$30.367 | QS. | \$30.367 | US: |
|-------------------|---------------------------------|-----|----------|----------|----------|----------|----------|----------|
| | | } | | | | } | | \$ |
| 4550-4559 Library | Library | 90 | \$6,500 | \$6,650 | \$8,150 | \$0 | \$8,150 | 80 80 |
| 4583 | Patriotic Purposes | 8 | \$918 | \$540 | \$1,800 | 80 | \$1,800 | 8 |
| 4589 | Other Culture and Recreation | | \$61,100 | \$61,100 | 8 | \$0 | \$0 | \$0 |
| | Culture and Recreation Subtotal | tal | \$93,640 | \$97,905 | \$40,317 | \$0 | \$40,317 | \$0 |
| | | | | | | | | |

Conservation and Development

| 4611-4612 | Administration and Purchasing of Natural Resources | | \$0 | \$3,525 | \$0 | 80 | 80 | 80 |
|-----------|---|----|-----|---------|---------|-----|---------|-----|
| 4619 | Other Conservation | 90 | 8 | \$1,000 | \$3,000 | \$0 | \$3,000 | 80 |
| 4631-4632 | Redevelopment and Housing | | 8 | 80 | 80 | \$0 | \$0 | 80 |
| 4651-4659 | Economic Development | | ß | 80 | 80 | 80 | \$0 | 8 |
| | Conservation and Development Subtotal | | \$0 | \$4,525 | \$3,000 | \$0 | \$3,000 | \$0 |

2023 MS-737 Appropriations

| | | | - Sector - | | | | |
|-------------------------|---------------------------------------|---|---|---|---|--|--|
| Account | Purpose | Actual Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Budget Budget Budget Budget Selectmen's Committee's Committee's Committee's Appropriations for Appropriations for Appropriations for appropriations for period ending period ending period ending period ending period ending (Recommended) (Not Recommended) (Not Recommended) (Not Recommended) | Selectmen's Selectmen's opriations for Appropriations for A period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended) | Budget Committee's ppropriations for A _l period ending 12/31/2023 (Recommended) (f | Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 12331/2023 1231/2023 (Recommended) (Not Recommended) |
| Debt Service | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 8 | \$0 | 8 | ß | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | \$ | 80 | 8 | ß | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | \$ | 80 | 80 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | \$0 | 0\$ | 80 | \$0 | \$0 | \$0 |
| Capital Ou lay | Debt Service Subtotal V | \$ | 8 | 8 | 80 | 8 | 8 |
| 4901 | Land | \$0 | 0\$ | \$ | ß | \$0 | 80 |
| 4902 | Machinery, Vehicles, and Equipment | \$850,000 | \$850,000 | 80 | \$0 | \$0 | 80 |
| 4903 | Buildings | \$45,419 | \$47,000 | 80 | \$0 | \$0 | 80 |
| 4909 | Improvements Other than Buildings | \$ | 0\$ 00 | 80 | 80 | \$0 | 80 |
| | Capital Outlay Subtotal | \$895,419 | 8827,000 | 8 | \$0 | \$0 | \$0 |
| Operating Transfers Out | ansfers Out | | | | | | |
| 4912 | To Special Revenue Fund | \$ | 0\$ 0 | 80 | \$0 | \$0 | \$ |
| 4913 | To Capital Projects Fund | \$ | 0\$ 0 | 80 | \$0 | \$0 | 0\$ |
| 4914A | To Proprietary Fund - Airport | 8 | 0\$ 0 | 80 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | 0\$ 0 | 80 | \$0 | \$0 | \$ |
| 49140 | To Proprietary Fund - Other | \$ | 0\$ 0 | SO | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | 0\$ 0 | 80 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | 0 \$0 | SO | SO | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$25,000 | 325,000 | SO | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | 0\$ 0 | 80 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | \$25,000 | \$25,000 | 80 | 80 | \$0 | 80 |
| | Total Operating Budget Appropriations | | | \$5,092,570 | \$0 | \$5,092,570 | 0\$ |
| | | | | | | | |

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2023 MS-737

Special Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for A period ending 12/31/2023 (Recommended) | Selectmen's Selectmen's opriations for Appropriations for A period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended) | Budget Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for period ending period ending period ending 12/31/2023 12/31/2023 12/31/2023 12/31/2023 (Recommended) (Not Recommended) (Not Recommended | Budget Budget Committee's Committee's Partiations for Appropriations for period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended) |
|----------|------------------------------------|---|---|---|--|--|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$ | \$0 |
| 4550-455 | 4550-4559 Library | 20 | \$47,100 | \$0 | \$47,100 | \$0 |
| | | Purpose: By PETITION Support Gilmanton Year-Round Library | brary | | | |
| 4619 | Other Conservation | 19 | \$0 | \$7,500 | 80 | \$7,500 |
| | | Purpose: By PETITION Support Shell Camp | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 8 | \$419,766 | 80 | \$419,766 | \$0 |
| | | Purpose: Ambulance & Equipment Lease/Purchase | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 11 | \$69,000 | ß | \$69,000 | 80 |
| | | Purpose: Purchase Police Cruiser | | | | |
| 4915 | To Capital Reserve Fund | 10 | \$50,000 | 8 | \$50,000 | \$0 |
| | | Purpose: Establish an Accrued Liability Expendable Trust Fu | n | 1 | | |
| | Total Proposed Special Articles | ecial Articles | \$585.866 | \$7.500 | \$585.866 | \$7.500 |
| | | | | | | |

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²⁰²³ MS-737 Individual Warrant Articles

| Account | Purpose | A | Selectmen's Selectmen's Committee's Committee's Committee's Appropriations for the second series and serie | Selectmen's propriations for Al period ending 12/31/2023 ot Recommended) | Committee's ppropriations for Al period ending 12/31/2023 (Recommended) (| Committee's Committee's period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended) |
|-------------------|---|---|--|--|---|--|
| 4415-4415 | 4415-4419 Health Agencies, Hospitals, and Other | 28 | \$1,000 | 80 | \$1,000 | \$0 |
| | | Purpose: Support the Court-Appointed Special Advocates (CAS | | | | |
| 4415-4415 | 4415-4419 Health Agencies, Hospitals, and Other | 23 | \$5,000 | 80 | \$5,000 | \$0 |
| | | Purpose: Support Community Action Program | | | | |
| 4415-4415 | 4415-4419 Health Agencies, Hospitals, and Other | 24 | \$7,500 | 80 | \$7,500 | 8 |
| | | Purpose: Support the Lakes Region Mental Health Center | | | | |
| 4415-4415 | 4415-4419 Health Agencies, Hospitals, and Other | 27 | \$7,600 | 80 | \$7,600 | SO |
| | | Purpose: Support Granite VNA formerly Central NH Visiting N | | | | |
| 4415-4415 | 4415-4419 Health Agencies, Hospitals, and Other | 22 | \$1,000 | 80 | \$1,000 | SO |
| | | Purpose: Support New Beginnings Without Violence & Abuse | | | | |
| 4550-4559 Library |) Library | 26 | \$1,000 | \$0 | \$1,000 | 80 |
| | | Purpose: Support the Gilmanton Iron Works Private Library | | | | |
| 4589 | Other Culture and Recreation | 30 | \$5,500 | \$0 | \$5,500 | 80 |
| | | Purpose: Support the Gilmanton 4TH of July Association | | | | |
| 4589 | Other Culture and Recreation | 25 | \$4,000 | \$0 | \$4,000 | SO |
| | | Purpose: Support the Gilmanton Snowmobile Association | | | | |
| 4589 | Other Culture and Recreation | 21 | SO | \$10,000 | 80 | \$10,000 |
| | | Purpose: Support Gilmanton Youth Organization | | | | |
| 4619 | Other Conservation | 29 | \$1,000 | \$0 | \$1,000 | SO |
| | | Purpose: Support the Rocky Pond Association Milfoil | | | | |
| 4915 | To Capital Reserve Fund | 20 | \$150,000 | 80 | \$150,000 | SO |
| | | Purpose: Deposit of funds to ETF and CRF funds | | | | |
| 4915 | To Capital Reserve Fund | 80 | \$40,000 | \$0 | \$40,000 | \$0 |
| | | Purpose: Revaluation Capital Reserve | | | | |
| 4915 | To Capital Reserve Fund | 8 | \$25,000 | \$0 | \$25,000 | 80 |
| | | Purpose: Capital Reserve Academy Mechanical Upgrades | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 20 | \$15,000 | \$0 | \$15,000 | SO |
| | | Dirross, Denseit of funds to ETE and ODE funds | | | | |

Page 7 of 12

| | \$10,000 |
|---|------------------------------------|
| | \$263,600 |
| | \$10,000 |
| | \$263,600 |
| 2023 MS-737 Individual Warrant Articles | |
| New Hampshire Department of Revenue Administration | Total Proposed Individual Articles |
| Œ | |

MP 1030 FEDDUE 75743M 2012 molumulity D01801

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Revenue Administration New Hampshire Department of

2023 MS-737

Revenues

| | Account | Source | Article | period ending 12/31/2022 | Estimated Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2023 |
|--|--------------|---|---------|-----------------------------|--|--|
| sident Tax 50 50 50 50 50 50 50 50 50 50 50 50 50 | 1. | Land Use Change Tax - General Fund | 90 | \$0 | \$10,000 | |
| eld Tax 06 50 50 syment in Lleu of Taxes 50 50 50 ther Taxes 50 50 50 ventory Penalties Taxes Subtotal 50 50 ventory Penalties Taxes Subtotal 50 50 vilis, and Teas 06 50 50 51 uitis, and Teas 06 50 50 51 uitis permits 06 50 50 51 uitiopal Aid/Shared Revenues 06 50 50 51 unicipal Aid/Shared Revenues 06 50 50 51 unicipal Aid/Shared Revenues 06 50 50 51 der Licenses, Permits, and Fees 06 50 50 51 direr Licenses, Permits, and Fees 06 50 50 51 | 110 | Resident Tax | | 8 | ß | |
| yment in Lieu of TaxesS0coardion TaxS0ther TaxesS0ther TaxesS0ther TaxesS0terest and Penalties on Delinquent TaxesS0terest and PenaltiesTaxes Subrotalterest and PenaltiesTaxes Subrotalterest and PenaltiesTaxes Subrotalterest and PenaltiesTaxes Subrotalterest and PenaltiesTaxes Subrotaltis, and FeesS0dor Vehicle Pennit FeesS0udor Vehicle PennitsS0of rederal GovernmentS0ther Licenses, Pennits, and FeesS0of Federal GovernmentS0unicipal Aid/Shared RevenuesS0eals and Rooms Tax DistributionS0date Pollution GrantS0unicipal Aid/Shared RevenuesS0eals and Rooms Tax DistributionS0ter Pollution GrantS0unicipal Aid/Shared RevenuesS0eals and Rooms Tax DistributionS0ter Pollution GrantS0unicipal Aid/Shared RevenuesS0file fincluding RelindursementS0od Control ReindursementS0ther (Including RelindursementS0ther | 3185 | Yield Tax | 90 | 80 | \$10,000 | |
| cavation Tax S0 S0 ther Taxes S0 S0 S0 terest and Penalties on Delinquent Taxes S0 S0 S0 ventory Penalties Taxes Subtoal S0 S0 S0 ventory Penalties Taxes Subtoal S0 S0 S1 ventory Penalties Taxes Subtoal S0 S0 S1 ventory Penalties Covernment S0 S1 S1 uling Permits Covernment Covernment S0 S1 unicipal Ad/Shared Revenues | 110 | Payment in Lieu of Taxes | | 80 | \$0 | |
| ther Taxes 50 | 17 | Excavation Tax | | 80 | 80 | |
| terest and Penalties on Delinquent Taxes 6 5 5 5 ventory Penalties Taxes Subtodal 50 \$5,000 \$5 <td< td=""><td>3189</td><td>Other Taxes</td><td></td><td>80</td><td>80</td><td></td></td<> | 3189 | Other Taxes | | 80 | 80 | |
| Inventory Penalties Taxes Subtorial 50 50 Taxes Subtorial Taxes Subtorial 50 555,000 set Farries Taxes Subtorial 50 555,000 set Farries Taxes Subtorial 50 510,000 derivation 06 50 51,000 Monto Vehicle Permits and Fees 06 50 51,000 Monto Vehicle Permits 301 Chen Lucenses, Permits, and Fees 50 51,000 Other Lucenses, Permits, and Fees 06 50 53,033 53,033 Solution Permits Tuterses, Permits, and Fees 50 51,020,403 50 Alter Lucenses, Permits, and Fees 50 51,120,40 50 51,120,40 Solution Tax Licenses, Permits, and Fees 50 51,120,40 50 51,120,40 Solution Tuterses, Permits, and Fees 50 51,120,40 50 51,120,40 Solution 50 50 51,120,40 50 51,120,40 Solution 50 50 51,120,40 <td>3190</td> <td></td> <td>90</td> <td>80</td> <td>\$75,000</td> <td></td> | 3190 | | 90 | 80 | \$75,000 | |
| Taxes Subtoral S0 \$95,000 mits, and Feas mits, and Feas 8 \$95,000 wits, and Feas 6 8 \$1,000 dor vehicle Pemits 6 8 \$1,000,463 dor vehicle Pemits, and Feas 0 \$1,000,463 \$20,333 on Federal Government 1 2 \$20,333 unicipal Aid/Stared Revenues 6 \$3 \$3,333 and Rooms Tax Distribution 6 8 \$2,130,40 data and Rooms Tax Distribution 6 8 \$2,142 dow and Rooms Tax Distribution 6 8 \$2,142 oution Grant 1 8 \$2,142 dow Control Reinbursement 6 8 \$2,142 oution Grant 1 8 \$2,142 on Other Governments 8 \$2,142 \$2, | 9991 | Inventory Penalties | | 80 | 80 | |
| mits, and Fees mits, a | | Taxes Sub | total | \$0 | \$95,000 | |
| sincesSicSicSicSicdor Vehicle Pemit6505051,040,453dor Vehicle Pemit6505051,040,453difing Pemits6505053,0333ther Licenses, Permits, and Fees06505053,0333on Federal Govenment6505050ther Licenses, Permits, and Fees06505050on Federal Govenment5505050Unicipal Aid/Shared Revenues6505050unicipal Aid/Shared Revenues06505050unicipal Aid/Shared Revenues06505050sea and Rooms Tax Distribution06505050ginvay Block Grant0650505050unicipal Aid/Shared Revenues0650505050tere Pollution Grant0650505050using and Community Development0650505050tere follution Grant050505050ther follutiong Realroad Tax)0650505050ther folluting Realroad Tax)0650505050ther folluting Realroad Tax)0650505050ther folluting Realroad Tax)0650505050ther folluting Realroad Tax)0650505050the | ses, | Permits, and Fees | | | | |
| dor Vehicle Permit Fees 06 \$0 \$1,040,463 inliging Permits 06 \$0 \$48,944 ther Licenses, Permits, and Fees 06 \$0 \$48,944 ther Licenses, Permits, and Fees 06 \$0 \$543,944 ther Licenses, Permits, and Fees 06 \$0 \$50,333 ther Licenses, Permits, and Fees \$0 \$50,333 \$0 on Federal Government \$0 \$0 \$50,333 unicipal Aid/Shared Revenues \$0 \$1,120,740 \$0 unicipal Aid/Shared Revenues \$0 \$1,120,740 \$0 ast and Rooms Tax Distribution \$0 \$0 \$27,9524 ghway Block Grant \$0 \$0 \$27,9524 off on Control Revenues \$0 \$21,92 \$0 take Pollution Grant \$0 \$0 \$27,9524 off and Community Development \$0 \$21,92 \$0 aster Pollution Grant \$0 \$21,92 \$0 out off and Federal Forest Land Reinbursement \$0 \$21,42 | 3210 | Business Licenses and Permits | 90 | 80 | \$1,000 | |
| Initing Permits 06 50 548,944 Ther Licenses, Permits, and Fees 06 50 530,333 Om Federal Government 50 50 50 Icenses, Permits, and Fees 50 50 50 Om Federal Government 50 51,120,740 50 Unicipal Aid/Shared Revenues 50 51,120,740 50 Unicipal Aid/Shared Revenues 50 50 50 50 Unicipal Aid/Shared Revenues 66 50 50 50 50 Unicipal Aid/Shared Revenues 66 50 | 3220 | | 90 | 80 | \$1,040,463 | 6 |
| ther Licenses, Permits, and Fees0650530,333on Federal Government50505050on Federal Government5051,120,7405051,120,740unicipal Aid/Shared Revenues5505050unicipal Aid/Shared Revenues6505050eals and Rooms Tax Distribution06505050ghway Block Grant06505050ghway Block Grant06505050ater Pollution Grant6505050using and Community Development06505050ate and Federal Forest Land Reinbursement06505050ther (Including Railroad Tax)06505050on Other Governments06505050on Other Governments50505050on Other Governments50505050on Other Governments505050on Oth | 3230 | Building Permits | 90 | 80 | \$48,944 | |
| orn Federal Government \$0 \$0 Licenses, Permits, and Fees Subtotal \$0 \$1,120,740 unicipal Aid/Shared Revenues \$0 \$1,120,740 unicipal Aid/Shared Revenues \$0 \$279,524 unicipal Aid/Shared Revenues \$0 \$279,524 ghway Block Grant \$0 \$0 \$279,524 ghway Block Grant \$0 \$0 \$279,524 ghway Block Grant \$0 \$0 \$279,524 ghrant Rooms Tax Distribution \$0 \$0 \$279,524 ghrant Block Grant \$0 \$0 \$279,524 ghrant Block Grant \$0 \$0 \$279,524 ater Pollution Grant \$0 \$0 \$0 ater Polutor Rownments \$0 \$0 <td< td=""><td>3290</td><td>Other Licenses, Permits, and Fees</td><td>90</td><td>80</td><td>\$30,333</td><td></td></td<> | 3290 | Other Licenses, Permits, and Fees | 90 | 80 | \$30,333 | |
| Licenses, Permits, and Fees Subtotal \$0 \$1,1 unicipal Aid/Shared Revenues \$0 \$0 \$1,1 eals and Rooms Tax Distribution 06 \$0 \$0 ghway Block Grant 06 \$0 \$0 ater Pollution Grant 06 \$0 \$0 using and Community Development 06 \$0 \$0 ate and Federal Forest Land Reimbursement 06 \$0 \$0 ood Control Reimbursement 06 \$0 \$0 on Other Governments 06 \$0 \$0 | -331 | 9 From Federal Government | | 80 | 80 | |
| unicipal Atd/Shared Revenues S0 \$0 \$0 eals and Rooms Tax Distribution 06 \$0 \$279,524 ghway Block Grant 06 \$0 \$154,232 ater Pollution Grant 06 \$0 \$154,232 ater Pollution Grant 06 \$0 \$154,232 ater Pollution Grant 06 \$0 \$0 using and Community Development 06 \$0 \$0 ate and Federal Forest Land Reimbursement 06 \$0 \$0 ood Control Reimbursement 06 \$0 \$0 \$0 ther (Including Ralicoad Tax) 06 \$0 \$0 \$0 on Other Governments 50 \$0 \$0 \$0 | | | total | S. | \$1,120,740 | ₩ |
| Meals and Rooms Tax Distribution 06 \$0 \$279,524 Highway Block Grant 06 \$0 \$154,232 Water Pollution Grant 06 \$0 \$154,232 Water Pollution Grant 06 \$0 \$154,232 Housing and Community Development \$0 \$0 \$0 State and Federal Forest Land Reimbursement 06 \$0 \$0 Flood Control Reimbursement 06 \$0 \$0 \$0 Other (Including Railroad Tax) 06 \$0 \$0 \$0 \$0 From Other Governments 06 \$0 \$0 \$0 \$0 \$0 | 3361 3361 | unicipal Aid/Shared | | 8 | 0\$ | |
| Highway Block Grant 06 50 \$154,232 Water Pollution Grant 50 \$0 \$0 Water Pollution Grant 50 \$0 \$0 Housing and Community Development 50 \$0 \$0 State and Federal Forest Land Reimbursement 06 \$0 \$0 \$0 Flood Control Reimbursement 06 \$0 \$2,142 \$0 Other (Including Railroad Tax) 06 \$0 \$3,968 \$0 From Other Governments 50 \$0 \$3,968 \$3,968 \$3,968 | 3362 | Meals and Rooms Tax Distribution | 98 | 8 | \$279,524 | |
| Water Pollution Grant \$0 Housing and Community Development \$0 State and Federal Forest Land Reimbursement 06 \$0 Flood Control Reimbursement 06 \$0 Other (Including Railroad Tax) 06 \$0 From Other Governments \$0 \$0 | 3353 | Highway Block Grant | 90 | 80 | \$154,232 | |
| Housing and Community Development \$0 State and Federal Forest Land Reimbursement 06 \$0 Flood Control Reimbursement 06 \$0 Other (Including Railroad Tax) 06 \$0 From Other Governments \$0 \$0 | 3354 | Water Pollution Grant | | 8 | 80 | |
| State and Federal Forest Land Reimbursement 06 \$0 Flood Control Reimbursement \$0 \$0 Other (Including Railroad Tax) 06 \$0 From Other Governments \$0 \$0 | 3355 | Housing and Community Development | | 80 | 80 | |
| Flood Control Reimbursement \$0 Other (Including Railroad Tax) 06 \$0 From Other Governments \$0 | | State and Federal Forest Land Reimbursement | 90 | 80 | \$2,142 | |
| Other (Including Railroad Tax) 06 \$0 From Other Governments \$0 | | Flood Control Reimbursement | | 80 | \$0 | |
| From Other Governments \$0 | 14 | Other (Including Railroad Tax) | 90 | 80 | \$8,998 | |
| | | From Other Governments | | 80 | 80 | |

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2023 MS-737

Revenues Actual Revenues for

| Account | Source | Article | Actual Revenues for period ending 12/31/2022 | Selectmen's Estimated Revenues for period ending 12/31/2023 | Budget Committee's Estimated Revenues for period ending 12/31/2023 |
|---------|---|---------|--|---|--|
| arges . | Charges for Services | | | | |
| 401-34(| 3401-3406 Income from Departments | 90 | ß | \$149,110 | \$149,110 |
| 3409 | Other Charges | | 80 | 80 | 0\$ |
| | Charges for Services Subtotal | ubtotal | \$0 | \$149,110 | \$149,110 |
| scellar | Miscellaneous Revenues | | | | |
| 3501 | Sale of Municipal Property | | 80 | 8 | \$0 |
| 3502 | Interest on Investments | 8 | 8 | \$10,000 | \$10,000 |
| 503-35 | 3503-3509 Other | 90 | \$0 | \$70,500 | \$70,500 |
| | Miscellaneous Revenues Subtota | ubtotal | 8 | \$80,500 | \$80,500 |
| terfund | Interfund Operating Transfers In | | | | |
| 3912 | From Special Revenue Funds | 11, 05 | \$0 | \$166,250 | \$166,250 |
| 3913 | From Capital Projects Funds | | \$0 | 8 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | 80 | 8 | 8 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | 80 | 0\$ |
| 39140 | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | 0\$ |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | 8 | \$ |
| 3915 | From Capital Reserve Funds | 05 | \$0 | \$54,672 | \$54,672 |
| 3916 | From Trust and Fiduciary Funds | 8 | \$0 | \$5,864 | \$5,864 |
| 3917 | From Conservation Funds | | \$0 | 80 | \$0 |
| har Fin | Interfund Operating Transfers In Subtota Other Financing Sources | ubtotal | \$ | \$226,786 | \$226,786 |
| 3934 | Proceeds from Long Term Bonds and Notes | | 80 | 8 | \$ |
| 8666 | Amount Voted from Fund Balance | | \$0 | \$ | \$ |
| 6666 | Fund Balance to Reduce Taxes | | 80 | \$0 | \$0 |
| | Other Financing Sources Subtotal | ubtotal | \$0 | \$0 | \$ |
| | Total Estimated Revenues and Credits | Credits | 0\$ | \$2,117,032 | \$2,117,032 |

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2023 MS-737 **Budget Summary**

| ltern | Selectmen's Period ending 12/31/2023 (Recommended) | Selectmen's Budget Committee's eriod ending Period ending 12/31/2023 12/31/2023 (Recommended) (Recommended) |
|---|---|--|
| Operating Budget Appropriations | \$5,092,570 | \$5,092,570 |
| Special Warrant Articles | \$585,866 | \$585,866 |
| Individual Warrant Articles | \$263,600 | \$263,600 |
| Total Appropriations | \$5,942,036 | \$5,942,036 |
| Less Amount of Estimated Revenues & Credits | \$2,117,032 | \$2,117,032 |
| Estimated Amount of Taxes to be Raised | \$3,825,004 | \$3.825.004 |

²⁰²³ MS-737

Supplemental Schedule

| 1. Total Recommended by Budget Committee | \$5,942,036 |
|---|-------------|
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (Sum of Lines 2 through 5 above) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$5,942,036 |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) | \$594,204 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12) | \$6,536,240 |

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Default Budget



New Hampshire Department of Revenue Administration

2023 MS-DTB

Default Budget of the Municipality

Gilmanton

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 01/30/2023

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|---------------------|---------------|-----------|
| Mark Warren | Chairman | Signature |
| Vincent Baiocchetti | Vice Chairman | AF1+ |
| Evan Collins | Selectman | un alter |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <u>https://www.proptax.org/</u>

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 <u>http://www.revenue.nh.gov/mun-prop/</u>

108100 Gilmanton 2023 M 940TB (2/8/2025 / 09/50 PM

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2023 MS-DTB

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|----------------|--|------------------------------|----------------------------|----------------------------|----------------|
| General Gove | rnment | | | | |
| 4130-4139 | Executive | \$389,119 | \$93,097 | \$0 | \$482,216 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$21,331 | \$0 | \$0 | \$21,331 |
| 4150-4151 | Financial Administration | \$346,156 | \$3,433 | \$0 | \$349,589 |
| 4152 | Revaluation of Property | \$57,770 | \$2,925 | SÖ | \$60,695 |
| 4153 | Legal Expense | \$80,000 | \$0 | \$0 | \$80,000 |
| 4155-4159 | Personnel Administration | \$0 | \$0 | SO | SC |
| 4191-4193 | Planning and Zoning | \$15,059 | \$1,508 | SO | \$16,567 |
| 4194 | General Government Buildings | \$90,589 | \$43,059 | 50 | \$133,648 |
| 4195 | Cemeteries | \$15,936 | \$0 | 50 | \$15,936 |
| 4196 | Insurance | \$107,608 | \$4,259 | \$0 | \$111,867 |
| 4197 | Advertising and Regional Association | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | SO | \$0 | \$0 | \$0 |
| | General Government Subtotal | \$1,123,568 | \$148,281 | \$0 | \$1,271,849 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$681,237 | \$31,119 | \$0 | \$712,356 |
| 4215-4219 | Ambulance | \$0 | \$0 | \$0 | SC |
| 4220-4229 | Fire | \$737,074 | \$232,461 | SO | \$969,535 |
| 4240-4249 | Building Inspection | \$34,365 | \$10,090 | \$0 | \$44,455 |
| 4290-4298 | Emergency Management | \$2,500 | \$0 | \$0 | \$2,500 |
| 4299 | Other (Including Communications) | \$0 | \$0 | SO | SC |
| | Public Safety Subtotal | \$1,455,176 | \$273,670 | \$0 | \$1,728,846 |
| Airport/Aviati | on Center | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| | Airport/Aviation Center Subtotal | \$0 | \$0 | \$0 | \$0 |
| Highways and | 1 Streets | | | | _ |
| 4311 | Administration | \$532,418 | \$24,787 | SO | \$557,205 |
| 4312 | Highways and Streets | \$422,900 | \$74,000 | SO | \$496,900 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$4,500 | \$500 | SO | \$5,000 |
| 4319 | Other | \$275,415 | \$0 | (\$1,183) | \$274,232 |
| | Highways and Streets Subtotal | \$1,235,233 | \$99,287 | (\$1,183) | \$1,333,337 |
| Sanitation | | | | | - |
| 4321 | Administration | \$0 | \$0 | SO | sc |
| 4323 | Solid Waste Collection | \$3,853 | \$0 | SO | \$3,853 |
| 4324 | Solid Waste Disposal | \$371,536 | \$79,108 | SO | \$450,644 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | SO | \$0 |
| 4326-4328 | Sewage Collection and Disposal | \$0 | \$0 | SO | sc |
| 4020-4020 | | | | | |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |

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2023 MS-DTB

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|----------------------|--|------------------------------|---|----------------------------|----------------|
| Water Distrib | oution and Treatment | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | \$0 | \$0 | \$0 |
| | Water Distribution and Treatment Subtotal | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | :50 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| | Electric Subtotal | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | |
| 4411 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | \$1,280 | \$0 | \$0 | \$1,280 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$0 | \$0 | \$0 | \$0 |
| | Health Subtotal | \$1,280 | \$0 | \$0 | \$1,280 |
| Welfare 4441-4442 | Administration and Direct Assistance | \$5,500 | \$100 | \$0 | \$5,600 |
| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | \$86,879 | (\$33,616) | \$0 | \$53,263 |
| | Welfare Subtotal | \$92,379 | (\$33,516) | \$0 | \$58,863 |
| Culture and I | Recreation | | | | |
| 4520-4529 | Parks and Recreation | \$29,615 | \$4,412 | \$0 | \$34,027 |
| 4550-4559 | Library | \$6,650 | \$825 | \$0 | \$7,475 |
| 4583 | Patriotic Purposes | \$540 | \$0 | \$0 | \$540 |
| 4589 | Other Culture and Recreation | \$0 | \$0. | \$0 | \$0 |
| | Culture and Recreation Subtotal | \$36,805 | \$5,237 | \$0 | \$42,042 |
| Conservation | n and Development | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$3,525 | (\$100) | SO | \$3,425 |
| 4619 | Other Conservation | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | \$0 | 50 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| | | | and the second se | | |



Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budge |
|--|---|---|---|---|---|
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$0 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| | Debt Service Subtotal | \$0 | \$0 | \$0 | \$0 |
| Capital Ou la | ау | | | | |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
| | Capital Outlay Subtotal | \$0 | \$0 | \$0 | \$0 |
| Operating Tr | | 50 | 30 | | |
| Operating Tr 4912 | | \$0 | \$0 | \$0 | |
| A state of the state | ransfers Out | 15 | | | \$0 |
| 4912 | ransfers Out To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 \$0 |
| 4912 4913 | ransfers Out To Special Revenue Fund To Capital Projects Fund | \$0 .90 | \$0 \$0 | \$0 \$0 | \$0 \$0 \$0 |
| 4912 4913 4914A | ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 |
| 4912 4913 4914A 4914E | ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric | \$0 50 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 |
| 4912 4913 4914A 4914E 4914O | ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| 4912 4913 4914A 4914E 4914O 4914S | ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| 4912 4913 4914A 4914E 4914C 4914S 4914S 4914W | To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| 4912 4913 4914A 4914E 4914O 4914S 4914W 4915 | To Special Revenue Fund To Capital Projects Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Other To Proprietary Fund - Water To Capital Reserve Fund | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ |
| 4912 4913 4914A 4914E 4914O 4914S 4914V 4915 4916 | ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ |
| 4912 4913 4914A 4914E 4914O 4914S 4914S 4914W 4915 4916 4917 | ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ |
| 4912 4913 4914A 4914E 4914O 4914S 4914S 4914W 4915 4916 4917 4918 | ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds To Non-Expendable Trust Funds | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ |

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Reasons for Reductions/Increases & One-Time Appropriations

| Account | Explanation | | | |
|-----------|--|--|--|--|
| 4311 | Contracts & Salary obligations | | | |
| 4441-4442 | Reclassified to EXE | | | |
| 4611-4612 | Reclassified to EXE | | | |
| 4240-4249 | Increased hours of inspector | | | |
| 4130-4139 | Contracts and salary obligations | | | |
| 4150-4151 | Contracts and salary obligations | | | |
| 4220-4229 | Contracts & Salary obligations | | | |
| 4194 | contracts | | | |
| 4312 | Contracts reclass frm road improvemnts | | | |
| 4196 | contracts | | | |
| 4550-4559 | Contracts | | | |
| 4319 | Contracts | | | |
| 4520-4529 | Contracts & Salary obligations | | | |
| 4191-4193 | contracts | | | |
| 4210-4214 | Contracts & Salary obligations | | | |
| 4152 | contracts | | | |
| 4324 | Contracts & Salary obligations | | | |
| 4316 | Obligation | | | |
| 4445-4449 | Use of NCR if needed | | | |

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Wages 2022

| Name | Wages | Name | Wages |
|----------------------------|-----------|-----------------------|--------------|
| Abraham, Matthew | 25,595.79 | Mitchell, Travis M | 65,781.41 |
| Akerstrom, Robert S | 94,699.84 | Nason, Ronald K | 49,379.56 |
| Avellani, Nicholas | 10,651.50 | Nielsen, Krista F 7 | |
| Baiocchetti III, Vincent A | 12,417.74 | Paquette, Brenda | 49,721.85 |
| Beaudoin, James | 5,304.00 | Paquin, Lauraine G | 32,653.12 |
| Bonan, Robin | 53,512.44 | Perkins, Paul H | 72,363.20 |
| Boutsianis, Kimberly A | 24,127.97 | Pickowicz, Donald J | 6,345.00 |
| Boyajian, Bryan R | 1,981.25 | Rague, Adam K | 74,321.41 |
| Brennan, Casey B | 71,474.69 | Kotsakis, Peter G | 21,103.40 |
| Breton, Darlene A | 59.16 | Labelle, Diane M | 12.33 |
| Brooks, Kathleen A | 411.66 | Labelle, Ronald R | 12.33 |
| Canezin, Angela | 332.78 | LaCroix, Scott A | 4,484.40 |
| Canezin, Rene L | 332.78 | Lines, Catherine C | 2,000.00 |
| Carpenter, Heather P | 84,138.66 | Lines, Paul N | 2,961.94 |
| Carr, Terri A | 61.63 | Major, Ethan | 558.00 |
| Collins, Evan J | 3,426.24 | Mcadam, Kelly G | 984.39 |
| Comeau, Dennis R | 5,560.00 | McKenna, Johanna | 34.51 |
| Cotton, III, Joseph H | 1,178.00 | Ralls, Austin J | 105.00 |
| Cottrell, Brian K | 6,529.00 | Raymond, Dylan K | 2,728.00 |
| Cottrell, Raelyn M | 250.00 | Redin, Daniel R | 2,507.75 |
| Cunningham, John | 81,720.12 | Richard, Kenneth S | 26,857.51 |
| Currier, Brenda | 343.92 | Roberts, Neil R | 6738.24 |
| Currier, Matthew B | 98,059.28 | Sapiro, Virginia | 395.46 |
| Cusson, Fabrizio N | 18,910.08 | Sawyer, Mark A | 672.00 |
| Dahmke, Michael J | 68,638.76 | Sisti, Grace L | 247.78 |
| Daigneault, Breinn D | 65,802.05 | Sisti, Jane E | 124.53 |
| Davis, Amanda K | 47,661.52 | Sisti, Mark L | 225.00 |
| Decoste, Alexander D | 55,199.36 | Skehan, John J | 52,813.45 |
| Descoteaux, Michelle S | 341.41 | Smith, Elise, N | 43,069.38 |
| Fischev, Kristyn A | 1,058.35 | Stockwell, Karen E | 2,688.42 |
| Forster, Stephen J | 22,069.23 | Swanson, Barbara E | 27.12 |
| Frechette, Andrew G | 855.00 | Thomas, Maura C | 66,456.00 |
| Guzman, Alexander | 4,948.00 | Verdile, Stephanie N | 113.39 |
| Hempel, Paul J | 97,705.64 | Waring,Glen A | 6,002.76 |
| Heyman, Michelle L | 78.88 | Warren, Mark E | 4,110.96 |
| Kirk, Carrie L | 319.27 | White, Matthew J 50,2 | |
| Kirk, Edward F | 411.66 | Wood, Brandon M | 85,182.92 |
| | | TOTAL WAGES 2022 | 1,707,646.19 |

Vendor Report

| 1st RESPONDER NEWSPAPER | 85.00 | | 210.00 |
|---------------------------------|------------|-----------------------------------|------------|
| A&B LOCK AND SECURITY | 137.00 | LAKES REGION FIRE APPARATUS IN | 48,794.07 |
| ADEL SIGNS | 3,220.00 | LAKES REGION MENTAL HEALTH CTR | 7,500.00 |
| AFLAC | 8,748.11 | LAKES REGION MUTUAL FIRE AID | 40,324.99 |
| AIR CLEANING SPECIALIST OF NE | 35,048.00 | LAKES REGION PLANNING COMM | 7,599.50 |
| AIRGAS, LLC | 3,543.56 | LAKES REGION TRUCK SRVC, LLC | 4,491.68 |
| | 6,092.50 | LAURENT OVERHEAD DR SYS INC | 191.00 |
| ALBERT MORSE IV | 28,172.50 | LEONARD STOCKWELL | 125.00 |
| ALEXANDER DECOSTE | 118.90 | LEXIPOL | 906.75 |
| ALEXIS FIRE EQUIPMENT CO | 394,714.00 | LHS ASSOCIATES INC | 7,067.06 |
| ALL BRITE CLEANING | 4,109.40 | LORI BALDWIN | 43.79 |
| ALL SEASONS POWERSPORTS | 365.12 | LOUDON FIREFIGHTER ASS | 600.00 |
| ALTON HOME AND LUMBER CENTER | 512.18 | LR MOB BILLING CONCORD HOSPITAL | 216.32 |
| ALTON MOTORSPORTS COMPANY | 231.00 | MAINE OXY | 69.75 |
| AMANDA DAVIS | 22.00 | MANGO SECURITY SYSTEMS INC | 3,516.75 |
| ANDREW D MORSE | 14,252.50 | MARKET STREET SETTLEMENT GROUP | 728.00 |
| APPLIED MAINTENANCE | 446.97 | MATHEW CURRIER | 118.08 |
| ARBOR TECH, LLC | 6,515.00 | MATTHEW WHITE | 189.40 |
| ARROW EQUIPMENT, INC | 780.00 | MAURA THOMAS | 1,020.69 |
| AT NEW HAMPSHIRE,LLC | 336.57 | MAXFIELD'S HARDWARE | 295.08 |
| ATG MANCHESTER, LLC | 4,196.73 | MB TRACTOR & EQUIPMENT | 4,300.00 |
| ATLANTIC BROADBAND | 126.01 | MICHAEL DAHMKE | 65.44 |
| ATLANTIC RECYCLING EQUIP | 11,052.27 | MID STATE HEALTH CENTER | 270.00 |
| AVITAR ASSOCIATES OF NE, INC | 5,368.00 | MITCHELL MUNICIPAL GROUP PA | 240.00 |
| B&B BRIDGE & BRYON PRINTING | 8,494.97 | MORTON SALT | 65,994.58 |
| BEAUREGARD EQUIPMENT, INC | 98.10 | NAPA AUTO PARTS FARMINGTON | 2,392.63 |
| BELKNAP COUNTY REGISTRY DEED | 926.88 | NATIONAL BUSINESS FURNITURE LLC | 388.10 |
| BELKNAP RANGE CONSERVATION | 80.00 | NE ASSOCIATION CITY/TOWN CLERK | 310.00 |
| BELKNAP TIRE & AUTO REPAIR | 3,401.00 | NEL R ROBERTS | 206.90 |
| BELMONT POLICE DEPARTMENT | | NEPTUNE UNIFORMS & EQUIPMENT | |
| BERGERON PROTECTIVE CLOTHING | 12,500.00 | NEW BEGINNINGS | 989.00 |
| | 11,769.10 | | 1,000.00 |
| BERUBE'S TRUCK ACCESSORIES LLC | 220.00 | NEW ENGLAND DOCUMENT SYSTEMS | 6,347.96 |
| | 475.00 | NFPA NATIONAL FIRE PROTECTION ASS | 175.00 |
| BOUNDTREE MEDICAL, LLC | 10,928.10 | NH ASSOCIATION CHIEF OF POLICE | 200.00 |
| BRAEBURN LP | 558.00 | NH ASSOCIATION OF ASSESSING | 45.00 |
| BREEZELINE | 967.06 | NH ASSOCIATION OF CONS COMM | 530.00 |
| BREINN DAIGNEAULT | 53.88 | NH ASSOCIATION OF FIRE CHIEFS | 229.00 |
| BRIAN FORST TRANSPORT | 51,127.68 | NH DAMS, LLC | 760.00 |
| BUSBY CONSTRUCTION CO, INC | 431,362.60 | NH ELECTRIC COOPERATIVE | 44,110.62 |
| BUSINESS MANAGEMENT SYSTEMS | 4,469.75 | NH FISH AND GAME | 22,851.00 |
| CANDACE DAIGLE | 100.00 | NH LOCAL WELFARE ADMIN ASSOC | 30.00 |
| CAPITAL ONE TRADE CREDIT | 889.17 | NH LUBE AND SUPPLY, LLC | 1,094.58 |
| CARTOGRAPHIC ASSOCIATES INC | 5,250.00 | NH MUNICIPAL ASSOCIATION, INC | 3,856.00 |
| CASEYBRENNAN | 59.27 | NH PRESERVATION ALLIANCE | 50.00 |
| CASH | 190.95 | NH PUBLIC HEALTH LABRATORIES | 180.00 |
| CENTRAL LAKES REGION MOVERS LLC | 400.00 | NH RETIREMENT SYSTEM | 404,598.78 |
| CERTIFIED COMPUTER SOLUTIONS | 43,659.50 | NH TAX COLLECTORS ASSOCIATION | 60.00 |
| CHAPPELL TRACTOR SALES, INC | 1,835.08 | NHCTCA | 430.00 |
| CHARLES TOWNSEND | 595.00 | NHDHHS CHILD SUPPORT REG | 12,116.00 |
| CINTAS LOC, | 942.80 | NHGFOA | 50.00 |
| CIVICPLUS, INC | 1,929.38 | NHLEAP | 125.00 |
| CIVIL CONSULTANTS | 1,800.00 | NHTCA | 70.00 |
| CLARKS GRAIN STORE INC | 980.00 | NICOLE LANGLEY | 83.00 |
| CLEAN ENERGY NH | 250.00 | NORTH COAST SERVICES LLC | 7,805.21 |

| | 558.60 | NORTHEAST RECORD RETENTION | 547.72 |
|--------------------------------|--------------|--------------------------------|------------|
| COMMUNITY ACTION PROGRAM | 5,000.00 | NORTHEAST TIRE SERVICE, INC | 3,229.83 |
| CONCORD HOSPITAL-LACONIA | 3,404.48 | NORTHPOINT ENGINEERING LLC | 1,755.00 |
| CONNECTIONS HOUSING | 838.89 | NRRA NORTHEAST RESOURCE | 10,403.74 |
| CONSERVATION COMMISSION | 9,841.00 | NUCAR AUTOMALL OF TILTON | 67.99 |
| CONSOLIDATED COMMUNICATIONS | 8,940.86 | NUTTER ENTERPRISES, INC | 35,781.30 |
| CONSTANT COMFORT HEATING & AC | 11,015.00 | OSSIAN BATCHELDER | 3,300.00 |
| CONSTRUCTION SERVICES OF NH | 16,461.84 | OSSIPEE MOUNTAIN ELECTRON INC | 5,539.93 |
| CONTINENTAL BUSINESS SYSTEMS | 291.50 | OTS LEASING | 4,172.82 |
| CONTRIVANCE ELECTRICAL LLC | 16,098.02 | PAULLINES | 3,519.00 |
| CORE & MAIN | 2,142.40 | PAUL OBIN | 50.00 |
| COURT APPT SPECIAL ADVOCATES | 1,000.00 | PAULA GILMAN | 42.50 |
| CRYSTAL LAKE FARMS LLC | 1,176.14 | PENCO PLUMBING & HEATING | 1,121.40 |
| CULLIGAN CENTRAL OF NH | 1,400.00 | PERKINS PROFESSIONAL PAINTING | 38,896.15 |
| D'AVANZA CLOCK REPAIR LLC | 225.00 | PHD COMMUNICATIONS INC | 325.00 |
| DAVID GEDDES JR | 111.34 | PIKE INDUSTRIES, INC | 25,479.33 |
| DEDHAM SPORTSMEN'S CENTER INC | 1,799.00 | PINE STATE ELEVATOR CO | 3,488.72 |
| DEL R GILBERT & SON BLOCK INC | 281.70 | PLODZIK & SANDERSON, PA | 12,375.00 |
| DELANGE LANDEN FINANCIAL INC | 2,584.68 | POWERPLAN | 9,795.60 |
| DJ GEDDES TRUCKING | 24,869.50 | PRIMEX | 103,569.00 |
| DONAHUE, TUCKER & CIANDELLA | 54,835.91 | PRINT GRAPHICS OF MAINE | 1,025.46 |
| DONOVAN SPRING CO INC | 1,090.68 | QUADIANT FINANCE USA INC | 8,121.76 |
| DRUMMOND WOODSUM | 10,659.08 | QUADIANT LEASING USA INC | |
| EAST COAST EMERGENCY OUTFITTER | 1,633.07 | QUICK MED CLAIMS | 1,873.56 |
| EAST COAST EMERGENCT COTFITIER | 4,214.18 | QUILL CORPORATION | 12,132.90 |
| | , | RICHARD MAHER | 915.87 |
| EASTERN PROPANE & OIL | 790.57 | | 1,952.34 |
| | 1,662.47 | | 2,369.39 |
| EMERGENCY SERV MARKETING CORP | 735.00 | | 82.44 |
| ENGRAVING AWARDS GIFTS | 419.21 | ROBERT L POTTER & SONS LLC | 106,962.50 |
| ESO SOLUTIONS INC | 2,790.00 | ROBERT NUTTER | 300.00 |
| EVAN COLLINS | 7,500.00 | ROBIN BONAN | 212.04 |
| EVERSOURCE | 1,086.33 | ROCKY POND ASSOCIATION | 1,000.00 |
| FABRIZIO CUSSON | 12.00 | RONALD NASON | 39.64 |
| FIRE TECH & SAFETY OF NE INC | 4,310.76 | ROWELL'S SERVICES | 4,659.00 |
| FIREMATIC SUPPLY CO INC | 1,081.44 | RS AUDLEY, INC | 52,748.13 |
| FIRST DEFENSE SUPPLY, INC | 710.85 | RTZ'S AUTO REPAIR | 100.00 |
| FIRST NATIONAL BANK OF OMAHA | 22,149.07 | RUSTY'S TOWING & RECOVERY | 200.00 |
| FIRST RESPONDER EDU GROUP | 770.00 | SANEL NAPA-PITTSFIELD | 3,498.83 |
| FLAG WORKS OVER AMERICA, LLC | 1,044.55 | SAWYER LAKE DISTRICT TREASURER | 109,008.00 |
| FOLEY OIL & PROPANE | 44,726.84 | SCI SCHERBON CONSOLIDATED INC | 450.00 |
| FOREST RESOURCE CONSULTANTS | 635.00 | SCOTT A LACROIX | 2,247.95 |
| FORMAX | 392.00 | SHARE CORPORATION | 402.85 |
| FOUGERE PLANNING & DEVEL, INC | 300.00 | SIRCHIE ACQUISITION CO LLC | 321.97 |
| GALLS,LLC | 698.74 | SMITHERS AUTOMOTIVE LLC | 5,939.00 |
| GAP MOUNTAIN DRILLING LLC | 11,517.00 | SOUTHWORTH - MILTON INC | 4,817.22 |
| GC ENGINEERING INC | 75.00 | SRR TRAFFIC SAFETY CONSULTANT | 1,990.00 |
| GEORGE C STAFFORD & SONS | 23,307.57 | STAFFORD OIL COMPANY INC | 345.00 |
| GEORGE W HILDUM, C,N,H,A | 41,990.00 | STAPLES CREDIT PLAN | 8,997.23 |
| GIA GREEN INSURANCE | 5,709.00 | STATE BOLT & SUPPLY | 795.46 |
| GILFORD HOME CENTER | 1,329.05 | STATE OF NH DMV | 15.00 |
| GILMANTON 4TH JULY ASSOCIATION | 5,000.00 | STATE OF NH CRIMINAL RECORDS | 94.00 |
| GILMANTON CORNER LIBRARY | | STEPHEN FORSTER | |
| GILMANTON CORNER LIBRART | 6,500.00 | STRYKER SALES CORP | 167.41 |
| | 9,889.00 | | 33,711.08 |
| GILMANTON HISTORICAL SOCIETY | 2,500.00 | | 2,270.00 |
| GILMANTON IRON WORKS LIBRARY | 1,000.00 | | 6,227.39 |
| GILMANTON SCHOOL DISTRICT | 9,505,032.00 | TALCO ENTERPRISE, LLC | 6,500.00 |

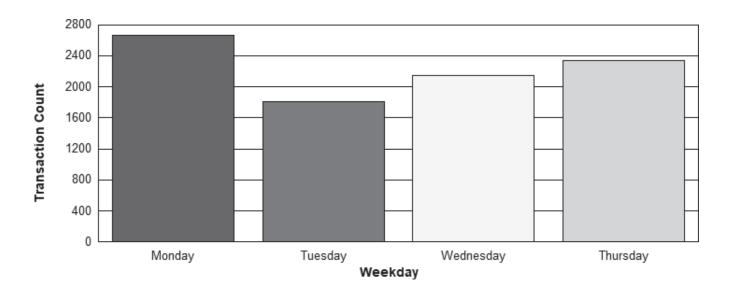
| LACONIA DAILY SUN | 2,307.38 | TOTAL PAID TO VENDORS | \$14,484,651.21 |
|---|--------------------|---|-----------------|
| LACLAIR ELECTRIC, LLC | 34,949.00 | | |
| LACHANCE WATER FILTRATION LLC | 7,578.25 | | |
| KOFILE TECHNOLOGIES | 5,926.00 | WOLCOTT CONSTRUCTION INC | 38,263.80 |
| KNOX COMPANY | 4,273.00 | WITMER PUBLIC SAFETY GROUP INC | 577.55 |
| KIDDERS REPAIR SERVICE | 2,795.12 | WINNIPESAUKEE WASTE LLC | 109.00 |
| KAREN STOCKWELL | 3,114.00 | WHARF INDUSTRIES PRINTING INC | 370.00 |
| JUNK REMOVAL SRVC OF NH, LLC | 6,345.00 | WD PERKINS FIRE PUMP SPS INC | 1,075.00 |
| JULIAN GUIDRY | 2,161.00 | WATER INDUSTRIES, INC | 2,047.60 |
| JR STOCKWELL | 2,161.00 | WASTE MANAGEMENT OF NH HADLING | 207,634.93 |
| JP PEST SERVICES INC | 4,308.95 | WASTE MANAGEMENT OF NH HAULING | 207,634.93 |
| JORDAN EQUIPMENT CO | 469.90 | VITAL RECORDS HOLDINGS, LLC | 385.00 |
| JOHN SKEHAN | 469.90 | VINCENT BAIOCCHETTI | 6,077.53 |
| JLT PAINTING | 19,000.00 | VERIZON WIRELESS | 6,077.53 |
| JC MADIGAN, INC | 1.235.02 | US POSTAL SERVICE | 330.00 |
| JAMES MORRISSEY | 2,030.00 | | 1,509.22 |
| JACQUELYN DALE | 2,030.00 | ULINE | 237,943.90 |
| IPS IRON WORKS MOBILE TRUCK REPAIR | 1,512.86 694.54 | TRUSTEE'S OF TRUST FUNDS | 5,868.17 |
| INTERWARE DEVELOPMENT COINC | 3,948.00 | TREASURER, STATE OF NH VITALS TRITECH SOFTWARE SYSTEMS | 1,951.00 |
| INTERNATIONAL INSTITUTE/CLERKS | 300.00 | TREASURER, STATE OF NH DOS | 134.50 |
| | 225.00 | TREASURER, STATE OF NH | 3,071.50 |
| | 319,418.39 | TREASURER, BELKNAP COUNTY | 634,313.00 |
| | 2,128.16 | | 100.00 |
| IMPACT FIRE SERVICES, LLC | 28,442.01 | TREASURER STATE OF NH-DOC TREASURER STATE OF NH-DOL | 2,873.05 |
| HP FAIRFIELD LLC HUCKLEBERRY PROPANE & OIL | 3,838.18 | TREASURER STATE OF NH-DES | 200.00 |
| | 95,677.42 | TRAVIS MITCHELL TREASURER STATE OF NH-DES | 58.96 |
| HOYLE, TANNER & ASSOCIATES INC | 5,527.96 | TRACY HARRINGTON TRAVIS MITCHELL | 12,420.00 |
| HOME DEPOT CREDIT SERVICE | 59.16 | | 242.47 |
| HENRY'S DRY CLEANERS, INC | 7,500.00 | TOWN OF PETERBOROUGH TRACTOR SUPPLY CO CREDIT PLAN | 150.00 |
| HEIDE GIRARD HENRY SCHEIN INC | 2,150.00 | | 7,500.00 |
| | 474.72 | | 2,811.26 |
| HEALTHTRUST | 242,614.80 | TOSHIBA FINANCIAL SERVICES | 1,417.22 |
| H W DOW | 26,000.00 | TOMSUPERSCAPES | 11,788.20 |
| GREYMONT EARTH MATERIALS LLC | 629.00 | TMDE CALIBRATION | 732.00 |
| GRAPPONE AUTOMOTIVE GROUP | 185.12 | TIMBERHAWK CARPENTRY | 20,696.13 |
| GRANITE VNA | 7,600.00 | THE WASH WELL COMPANY | 150.00 |
| GRANIT STATE GLASS | 710.00 | THE GILMANTON COMMUNITY CHURCH | 310.00 |
| GOODWINS DISPOSAL | 3,746.00 | THE GENERATOR CONNECTION INC | 590.00 |
| GLENN'S TRUCK SERVICE, INC | 85.00 | TELEFLEX LLC | 562.50 |
| GILMANTON YOUTH ORGANIZATION | 5,500.00 | TDS | 6,093.19 |
| | | | |

Treasurer's Report

| JANUARY - DECEMBER 2022 | PREV | RECEIPTS | DISBURS | ENDING | |
|--|--------------------|-----------------|-----------------|-----------------|--|
| | BALANCE & DEPOSITS | | & TRANS | BALANCE | |
| • | 1-Jan-22 | IN | OUT | 31-Dec-22 | |
| | | | | | |
| | | | | | |
| GENERAL FUND | | | | | |
| MVSB - OP ACCOUNT/ SAVINGS SWEEP | \$ 2,696,445.14 | \$15,291,297.11 | \$13,527,231.60 | \$ 4,460,510.65 | |
| MVSB - CD INVESTMENT | \$ 1,117,002.78 | \$ 2,234.04 | | \$ 1,119,236.82 | |
| MVSB - CLERKS OP ACCOUNT | 893,518.95 | 15,433,420.68 | 15,961,920.08 | 365,019.55 | |
| MVSB - DEBIT CARD | 1,664.27 | | 682.03 | 982.24 | |
| AMBULANCE FUND | | | | | |
| MVSB - AMBULANCE ACCOUNT | 96,250.00 | 153,416.40 | 103,416.40 | 146,250.00 | |
| CONSERVATION COMMISSION | | | | | |
| MVSB - CONSERVATION ACCOUNT | 32,807.95 | 9,987.66 | 5,709.13 | 37,086.48 | |
| ESCROW ACCOUNT | | | | | |
| MVSB - ESCROW ACCOUNT | 33.25 | 286,796.87 | | 286,830.12 | |
| BUILDING FUND PHASE II | 24.22 | | | 24.22 | |
| TD BANK NORTH - BUILDING ACCOUNT | | | | | |
| SUBDIVISION CONSULTING ACCOUNT | 617.85 | 0.35 | | 618.20 | |
| TD BANK NORTH - SUB CONSULTING ACCOUNT | | | | | |
| | | | | | |
| TOTAL | \$ 4,838,364.41 | \$31,177,153.11 | \$29,598,959.24 | \$ 6,416,558.28 | |

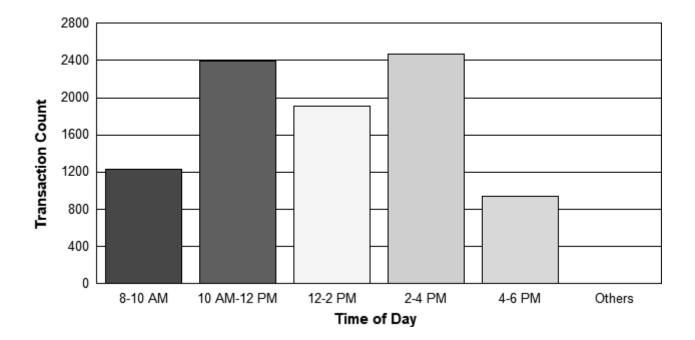
Town of Gilmanton **Transaction Report** Covering 01/01/2022 to 12/31/2022

| | SA | BT | LI | MV | PS | Total |
|-------------|----------|-------------|-------------|----------------|-------------|----------------|
| Monday | 5 | 60 | 368 | 2,137 | 91 | 2,661 |
| | \$53.00 | \$3,779.68 | \$3,408.00 | \$407,959.97 | \$7,251.22 | \$422,451.87 |
| Tuesday | 8 | 40 | 257 | 1,441 | 64 | 1,810 |
| | \$102.00 | \$2,681.93 | \$2,099.50 | \$282,493.83 | \$8,937.82 | \$296,315.08 |
| Wednesday | 6 | 68 | 322 | 1,653 | 93 | 2,142 |
| | \$35.50 | \$4,147.88 | \$2,887.50 | \$312,550.99 | \$8,246.00 | \$327,867.87 |
| Thursday | 7 | 63 | 237 | 1,940 | 88 | 2,335 |
| | \$53.00 | \$3,853.65 | \$2,054.50 | \$395,377.22 | \$9,718.05 | \$411,056.42 |
| Total Count | 26 | 231 | 1,184 | 7,171 | 336 | 8,948 |
| | \$243.50 | \$14,463.14 | \$10,449.50 | \$1,398,382.01 | \$34,153.09 | \$1,457,691.24 |



Transaction Volume by Time of Day

| | SA | ВТ | LI | MV | PS | Total |
|-------------|----------|-------------|-------------|----------------|-------------|----------------|
| 8-10 AM | 6 | 24 | 145 | 1,015 | 46 | 1,236 |
| | \$29.00 | \$1,438.72 | \$939.00 | \$192,906.72 | \$3,991.50 | \$199,246.94 |
| 10 AM-12 PM | 5 | 73 | 350 | 1,897 | 72 | 2,397 |
| | \$138.00 | \$4,459.59 | \$3,290.00 | \$366,831.95 | \$6,835.20 | \$381,554.74 |
| 12-2 PM | 6 | 52 | 296 | 1,493 | 67 | 1,914 |
| | \$82.00 | \$3,339.21 | \$2,664.00 | \$313,504.39 | \$5,786.05 | \$325,375.65 |
| 2-4 PM | 6 | 51 | 305 | 2,001 | 101 | 2,464 |
| | \$60.50 | \$3,319.66 | \$2,874.00 | \$380,390.51 | \$13,681.34 | \$400,326.01 |
| 4-6 PM | 3 | 31 | 88 | 765 | 50 | 937 |
| | \$8.00 | \$1,905.96 | \$681.50 | \$144,748.44 | \$3,859.00 | \$151,186.90 |
| Others | 0 | 0 | 1 | 0 | 0 | 1 |
| | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$1.00 |
| Total Count | 26 | 231 | 1,184 | 7,171 | 336 | 8,948 |
| | \$243.50 | \$14,463.14 | \$10,449.50 | \$1,398,382.01 | \$34,153.09 | \$1,457,691.24 |



| | SA | ВТ | LI | MV | PS | Total |
|----------|----------|-------------|-------------|----------------|-------------|----------------|
| 01 - JAN | 1 | 6 | 138 | 545 | 57 | 747 |
| | \$100.00 | \$346.64 | \$905.00 | \$103,122.71 | \$9,019.50 | \$113,493.85 |
| 02 - FEB | 3 | 6 | 89 | 521 | 25 | 644 |
| | \$11.50 | \$509.68 | \$556.50 | \$97,897.93 | \$3,299.50 | \$102,252.11 |
| 03 - MAR | 4 | 23 | 250 | 728 | 16 | 1,021 |
| | \$114.00 | \$1,441.18 | \$1,566.50 | \$147,752.91 | \$484.50 | \$151,359.09 |
| 04 - APR | 3 | 34 | 288 | 583 | 20 | 928 |
| | \$4.00 | \$1,963.64 | \$1,859.50 | \$106,391.31 | \$1,102.00 | \$111,312.45 |
| 05 - MAY | 1 | 53 | 160 | 680 | 35 | 929 |
| | \$8.00 | \$3,522.27 | \$1,069.50 | \$121,267.76 | \$3,042.50 | \$128,910.03 |
| 06 - JUN | 3 | 56 | 100 | 714 | 49 | 922 |
| | \$9.00 | \$3,456.19 | \$708.50 | \$125,452.74 | \$2,819.05 | \$132,445.48 |
| 07 - JUL | 2 | 21 | 51 | 538 | 25 | 637 |
| | \$12.00 | \$1,331.74 | \$909.00 | \$110,175.60 | \$2,281.70 | \$114,686.04 |
| 08 - AUG | 1 | 10 | 57 | 676 | 26 | 770 |
| | \$10.00 | \$553.72 | \$1,751.50 | \$136,850.62 | \$1,298.50 | \$140,444.34 |
| 09 - SEP | 0 | 2 | 20 | 550 | 19 | 591 |
| | \$0.00 | \$110.00 | \$450.50 | \$113,958.50 | \$759.50 | \$115,278.50 |
| 10 - OCT | 3 | 0 | 20 | 569 | 21 | 613 |
| | \$17.00 | \$0.00 | \$538.00 | \$115,650.93 | \$4,697.34 | \$120,869.27 |
| 11 - NOV | 2 | 8 | 9 | 518 | 16 | 553 |
| | \$22.00 | \$502.88 | \$123.00 | \$108,937.73 | \$1,222.00 | \$110,807.61 |
| 12 - DEC | 3 | 12 | 2 | 549 | 27 | 593 |
| | \$45.00 | \$725.20 | \$12.00 | \$110,923.27 | \$4,127.00 | \$115,832.47 |
| Total | 26 | 231 | 1,184 | 7,171 | 336 | 8,948 |
| | \$243.50 | \$14,463.14 | \$10,449.50 | \$1,398,382.01 | \$34,153.09 | \$1,457,691.24 |

Graph Key

| SA | State Adjustments | | | |
|-------------------|-------------------|--|--|--|
| BT | BT Boats | | | |
| LI | Licenses | | | |
| MV | Motor Vehicles | | | |
| PS Points of Sale | | | | |

REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST COMMON TRUST - DECEMBER 31, 2022 TOWN OF GILMANTON, N. H.

| Number | Balance | | Proceeds | | Balance | Market Value |
|--|-------------|-------------|-------------|------------|-------------|--------------|
| of Shares, | Beginning | Purchases | From | Gains or | End | as of |
| Units, etc. | Year | | Sales | (Losses) | Year | 12/31/22 |
| Bond Mutual Funds | | | | | | |
| 3,868.8250 Fidelity Capital & Income | \$26,202.96 | | | | \$26,202.96 | \$34,896.80 |
| | | | | | | |
| Common Stock | | | | | | |
| 349.0000 Abbvie Inc.Com(spin off of Abbott Lab) | \$7,990.87 | | \$10,082.49 | \$2,091.62 | \$0.00 | \$56,401.89 |
| 242.0000 Warner Bros. Discover.Com (spin off of AT&T) | \$8,086.20 | | | | \$8,086.20 | \$2,294.16 |
| 1001.0000 AT & T Inc | \$26,399.97 | | | | \$26,399.97 | \$18,428.41 |
| 292.0000 Kimberly Clark Corp | \$23,983.89 | | | | \$23,983.89 | \$39,639.00 |
| 448.0000 Kraft Heinz Co. | \$25,565.41 | | | | \$25,565.41 | \$18,238.08 |
| 1011.0000 Pfizer Inc | \$20,309.06 | | | | \$20,309.06 | \$51,803.64 |
| 125.0000 Viatris Inc. Com. (spin off of Pfizer Inc.) | \$1,140.47 | | | | \$1,140.47 | \$1,391.25 |
| 302.0000 Johnson & Johnson | \$28,743.96 | | | | \$28,743.96 | \$53,348.30 |
| 91.0000 Chevron Corp New | \$9,980.88 | | | | \$9,980.88 | \$16,333.59 |
| 60.0000 Exxon Mobil Corp | \$4,931.47 | | | | \$4,931.47 | \$6,618.00 |
| 72.0000 Occidental Petroleum Corp | \$4,937.82 | | | | \$4,937.82 | \$4,535.28 |
| 9.0000 Occidental Petroleum Corp WTS (spin off of Occi. Petro Inc) | \$44.55 | | | | \$44.55 | \$371.07 |
| 346.0000 Verizon Communications | \$15,966.51 | | | | \$15,966.51 | \$13,632.40 |
| 1597.8610 Lazard Global Listed Infrastructure | \$22,000.00 | | | | \$22,000.00 | \$22,705.60 |
| 152.0000 3M Co | | \$19,986.04 | | | \$19,986.04 | \$18,227.84 |
| Common Stock - Land Trust | | | | | | |
| 145.0000 A T & T Inc | \$3,822.68 | | | | \$3,822.68 | \$2,669.45 |
| 35.0000 Warner Bros. Discover.Com (spin off of AT&T) | \$1,166.41 | | | | \$1,166.41 | \$331.80 |
| 87.0000 Consolidated Edison Hldg | \$4,959.86 | | | | \$4,959.86 | \$8,291.97 |
| 87.0000 Kraft Food Group Inc | \$4,976.40 | | | | \$4,976.40 | \$3,541.77 |
| 172.0000 Pfizer Inc | \$4,720.43 | | | | \$4,720.43 | \$8,813.28 |
| 21.0000 Viatris Inc. Com. (spin off of Pfizer Inc.) | \$261.50 | | | | \$261.50 | \$233.73 |
| Totals | 246, 191.30 | 19,986.04 | 10,082.49 | 2,091.62 | 258, 186.47 | 382,747.31 |

Trustee of Trust Funds

Page 1 of 7

| (cont'd) | |
|--------------|--|
| ACCOUNTS | |
| F TRUST FUND | |
| REPORT O | |

Page 2 of 7

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS DECEMBER 31, 2022

| | | į | |
|---|---|---|--|
| ŝ | 1 | | |
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| | CEMETERY FUND BALANCE, DECEMBER 31,2021 | 21 | \$401,267.31 \$22,676.25 | |
|---|---|--|---|-------|
| | NCREASE, GENERAL CARE FUNDS | SON | \$4,200.00 \$0.00 \$15,000.00 | |
| | CAPITAL GAINS AND LOSSES - Cemetery Trust Funds CAPITAL GAINS AND LOSSES - Land Trust Funds CAPITAL GAINS AND LOSSES - Sawyer Lake Village District Funds | nds e District Funds | \$2,091.62 \$0.00 \$0.00 | |
| | CEMETERY TRUST FUNDS LAND TRUST FUNDS SAWYER LAKE VILLAGE DISTRICT FUNDS | SON | | |
| INCOME: | | | | IUIAL |
| | CEMETERY FUND UNEXPENDED BALANCE, DECEMBER 31, 2021 LAND TRUST FUND UNEXPENDED BALANCE, DECEMBER 31, 2021. | EMBER 31, 2021 CEMBER 31, 2021. | \$236,738.45 \$1,318.75 | |
| | CEME TERY FUND INCOME. LAND TRUST FUND INCOME. SANDFRLAKE VILLAGE DISTRICT FUND INCOME LESS CHETERY FUND EXPENDITURES. LESS LAND TRUST FUND EXPENDITURES LESS SANYFRLAKE VILLAGE DISTRICT FUND EXPENDITURES | OME DEXPENDITURES | \$24,116,48 \$946.29 \$136.30 \$10,903.49 \$863.19 \$80.00 | |
| | CEMETERY TRUST FUND LAND TRUST FUND SAWYER LAKE VILLAGE DISTRICT FUND | Q | | |
| тот | TOTAL COMMON TRUST FUND ACCOUNTS | | | TOTAL |
| Bank of NH - Bank of NH - | Bank of NH- MUNICIPAL NOW ACCT. Bank of NH- MUNICIPAL NOW ACCT. | (INCOME) (PRINCIPAL) | | |
| MEREDITH | MEREDITH VILLAGE SAV. BANK (PRINCIPAL \$167,730.23, INCOME \$128,126,66 MONIES NH-01-0124-0002) MEREDITH VILLAGE SAV. BANK (PRINCIPAL \$750.00, INCOME \$1215.96 MONIES NH-01-0124-0003) | :0ME \$128,125.66 MONES N E \$121215.96 MONES NH01 | H-01-0124-0002) -0124-0003) | |
| CEMETERY Transfer of fu LAND TRUS | CEMETERY FUND, FIDELITY CASH ACCT. PRINCIPAL \$ 108.44 INCOME \$\$15.74, net transfers from Land Trust \$236.81 Transfer of funds used to reimburse Town for property taxes regarding Land Trust. LAND TRUST FUND, FIDELITY CASH ACCT. PRINCIPAL \$2,747.20 INCOME \$1,159.13 | 44 INCOME \$515.74, net tran rding Land Trust. 47.20 INCOME \$1,159.13 | sfers from Land Trust \$236.8 | - |

\$249.951.44 \$1,401.85 \$136.30 \$251,489.59 \$\$96,724.77

\$295,855.89 \$121,965.96 \$860.99

\$3,906.33

\$733.18 \$79.65 \$15,136.30

FIDELITY CASH RESERVES ACCT - Sawyer Lake Village District, Principal \$15000.00, Income \$136.30

COST OF SECURITIES CEMETERY FUND (PRINCIPAL) COST OF SECURITIES LAND TRUST FUND (PRINCIPAL)

\$238,279.19

\$19,907.28 TOTAL \$696,724.77

\$407,558.93 \$22,676.25 \$15,000.00 \$445,235.18

> TOTAL COMMON FUNDS (PRINCIPAL \$429,601.39) PARTICIPATING IN COMMON FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES....\$429,601.39

| Report of th | Report of the Trust Funds of the Town of Gilmanton on December 31, 2022 Trust funds not invested in the Common Trust Funds on deposit with Meredith Village Savings Bank | , 2022 | | | | | | | Ц | Page 3 of 7 |
|------------------------|--|------------------------------|-------------------------|------------------|------------------------|------------------------------|---|----------------------------|------------------------|---|
| Date of Creation | Name of Trust Fund Purpose | Balance Beginning Year | New Funds Created | With- drawals | Balance End Year | Balance Beginning Year | <u>INCOME</u> Income During Year | Expended During Year | Balance End Year | Grand Total Principal & Income |
| | | | | | | | | | | |
| 11/28/1995 | 11/28/1995 Cap.Res. Fund for THE BRIDGE FUND # NUL 04 134 0006 | 00.0 | | | 0.00 | 1,128.05 | 28.52 | | 1,156.57 | 1,156.57 |
| 04/1/1998 | # NT-01-124-0000 Non-Cap.Res. Fund-INSURANCE CLAIMS # Nu1 41 41 Annone | 1,629.52 | | | 1,629.52 | 2,617.61 | 107.41 | | 2,725.02 | 4,354.54 |
| 04/1/1998 | # NIT-01-12#-0000 Non-Cap.Res. Fund-OFFICE EQUIPMENT # Nu1 01 121 0007 | 2,956.05 | | | 2,956.05 | 1,234.88 | 105.98 | | 1,340.86 | 4,296.91 |
| 09/18/1998 | | 57,238.00 | 7,500.00 | | 64,738.00 | 10,863.87 | 1,868.31 | | 12,732.18 | 77,470.18 |
| 12/30/1998 | 21 527 54 | 275,000.00 | | 275,000.00 | 0.00 | 21,400.18 | 7,495.50 | 20,000.00 | 8,895.68 | 8,895.68 |
| 12/30/1998 | | 14,653.02 | | 14,653.02 | 0.00 | 5,344.22 | 263.20 | 2,346.98 | 3,260.44 | 3,260.44 |
| 08/25/1999 | MENT. 08/25/1999 Non-Cap.Res. Fd.TITLE/SURVEY FEES | 6,055.00 | | | 6,055.00 | 3,111.12 | 231.80 | | 3,342.92 | 9,397.92 |
| 04/12/2000 | # NH01-124-0021 04/12/2000 Non-Cap. Res. Fund-COURT CASES # NH01-174-0073 | 45,961.28 | | | 45,961.28 | 7,947.22 | 1,363.26 | | 9,310.48 | 55,271.76 |
| 03/01/2001 | | 172,915.00 | | | 172,915.00 | 62,181.92 | 5,945.24 | | 68,127.16 | 241,042.16 |
| 03/26/2001 | 03/26/2001 HAROLD S. GILMAN SCHLED (GILSchool) | 3,000.00 | | | 3,000.00 | 533.53 | 89.36 | | 622.89 | 3,622.89 |
| 03/26/2001 | | 420.00 | | | 420.00 | 20.63 | 11.01 | | 31.64 | 451.64 |
| 04/03/2001 | 04/03/2001 CENTREPLACE AMBULANCE VEHICLES | 50,000.00 | | | 50,000.00 | 3,791.94 | 1,360.32 | | 5,152.26 | 55,152.26 |
| 04/03/2001 | 04/03/2001 Cap.ResREVALUATION # NH01-124-0035 | 115,001.00 | 20,000.00 | | 135,001.00 | 17,230.92 | 3,667.78 | | 20,898.70 | 155,899.70 |
| Totals | | 744,828.87 | 27,500.00 | 289,653.02 | 482,675.85 | | 22,537.69 | 22,346.98 | = 137,596.80 | 620,272.65 |

Annual Report 2022

| Report of I | Report of the Trust Funds of the Town of Gilmanton on December 31, 2022 Trust funds not invested in the Common Trust Funds on deposit with Meredith Village Savings Bank | N | | | | | | | ш | Page 4 of 7 |
|------------------------|--|-----------------|-------------------------|------------|------------------------|------------|---|---|-----------------|---|
| Date of Creation | Name of Trust Fund Purpose | | New Funds Created | | Balance End Year | | <u>INCOME</u> Income During Year | Marine Marine | E. | Grand Total Principal & Income |
| Total Broug | and the second s | 744,828.87 | 27,500.00 | 289,653.02 | 482,675.85 | 137,406.09 | 22,537.69 | 22,346.98 | 137,596.80 | 620,272.65 |
| 04/03/01 | Non-Cap.ResHYDRANTS,FIRE DEPT. # NH01-1-124_0036 | 8,270.04 | | | 8,270.04 | 4,804.48 | 330.64 | | 5,135.12 | 13,405.16 |
| 04/03/01 | Non-Cap.ResTOOLS&EQUIPMENT,FIRE DEPT. # Nuno1 171 0037 | 0.00 | | | 00.0 | 532.58 | 13.47 | | 546.05 | 546.05 |
| 04/03/01 | # NUIO - L2+-000 Non-Cap.rsWELFARE # NUIO + 124 600-0 | 10,050.26 | 25,000.00 | | 35,050.26 | 12,645.63 | 976.94 | | 13,622.57 | 48,672.83 |
| 04/08/02 | # NTPO I-1 24-0000 Non-Cap Res-MANDATED SAFETY TESTING, FIRE DEPT. # NUDA 123 0000 | 00.0 | | | 0.00 | 0.0 | | | 00.0 | 0.00 |
| 04/08/02 | # NN OF 124-0005 Non-Cap.resPARAMEDIC INTERCEPT # NUM-134-0040 | 451.00 | | | 451.00 | 619.75 | 27.07 | | 646.82 | 1,097.82 |
| 04/08/2002 | | 0.00 | | | 0.00 | 00.0 | | | 0.00 | 0.00 |
| 04/08/02 | # NUNCAP. REPORT MON-CAP.RESPUBLIC SAFETY FACILITY BLDG.EXPENSE # NUN-134-0045 | 0.00 | | | 0.00 | 0.02 | | | 0.02 | 0.02 |
| 06/25/03 | # NULLET CONTENT OF THE PLAN UPDATE Cap.Res-MASTER PLAN UPDATE # NH01-174-0043 | 500.00 | | | 500.00 | 322.02 | 23.96 | | 345.98 | 845.98 |
| 06/25/03 | Cap. Res DOCUMENT RESTORATION FUND # NHD-1-124-0044 | 00.0 | | | 0.00 | 653.34 | 16.52 | | 669.86 | 669.86 |
| 06/25/03 | # NILOG TO A CONTRACT & SAND SHEDS | 5,000.00 | | | 5,000.00 | 29,326.89 | 868.07 | | 30,194.96 | 35,194.96 |
| 07/01/03 | # NULO FIZET-0045 # NULO FIZELIN SCHL.FD.(SCHOOL) | 4,000.00 | | | 4,000.00 | 2,774.10 | 171.30 | | 2,945.40 | 6,945.40 |
| 07/01/03 | # NT01-124-0040 OSLER SCHOOL FUND # NUMOT 123 0045 | 500.00 | | | 500.00 | 379.03 | 22.36 | | 401.39 | 901.39 |
| 07/01/03 | # NTO 1-1 24-004/ LASS OF 1986 SCH.(SCHOOL) # NUM 123 0048 | 1,100.00 | | | 1,100.00 | 284.00 | 35.00 | | 319.00 | 1,419.00 |
| 05/25/05 | # NTPO I-1 24-0040 Non-Cap. ResPOLICE DEPT.OVERTIME # NUMA 123 6046 | 00.0 | | | 0.00 | 0.00 | | | 00.00 | 0.00 |
| 05/25/05 | # INTOTATETOTATE Non-Cap Res.FIRE DEPT.VEHICLE MAINTENANCE # MIN1-174-0050 | 849.46 | | 849.46 | 0.00 | 9,821.55 | 249.29 | 4,148.93 | 5,921.91 | 5,921.91 |
| 05/25/05 | Non-Cap ResFIRE DEPT.CALL PAY # NH01-124-0051 | 00.0 | | | 0.00 | 0.14 | | | 0.14 | 0.14 |
| 02/07/06 | Non-Cap.ResGIL.SCH.EXPENDABLE TRUST FD; TELEPHONE SYSTEM REPLACEMENT # NH01-124-0052 3/2/07 withdrew \$10,302.19 School's Ltr.2/27/07 | 00.00 | | | 0.00 | 11.79 | | | 11.79 | 11.79 |
| ======= Totals | | = 775,549.63 | 52,500.00 | 290,502.48 | 537,547.15 | | 25,272.31 | =============================== | = 198,357.81 | 735,904.96 |

| Ē | Trust funds not invested in the Common Trust Funds on deposit with Meredith Village Savings Bank | | | | | | | | ď | Page 5 of 7 |
|------------------------|---|--------------|-----------------------|------------|------------------------|------------|------------------------------------|-----------|------------|--|
| Date of Creation | Name of Trust Fund Purpose | | | | Balance End Year | | INCOME Income During Year | | | Grand T otal Principal & Income |
| Total Brou | | 775,549.63 | 52,500.00 | 290,502.48 | 537,547.15 | 199,581.41 | | 26,495.91 | | 735,904.96 |
| 09/11/06 | Cap. Res TOWN SEPTIC SYSTEM # NHON-191-0053 | 14,000.00 | | | 14,000.00 | 5,272.60 | 487.37 | | 5,759.97 | 19,759.97 |
| 09/11/06 | # NH01-124-0005 Cap.Res TOWN DRIVEWAYS # MILOG 4.22 NOVE | 0.00 | | | 0.00 | 1,032.13 | 26.10 | | 1,058.23 | 1,058.23 |
| 09/11/06 | # NTU-1-12+0004 Cap.Res TOVN ROOFS # MH01-133-0055 | 0.00 | | | 0.00 | 4,630.66 | 117.11 | | 4,747.77 | 4,747.77 |
| 09/11/06 | Cap.Res SALT/SAND COVER | 10,500.00 | | | 10,500.00 | 3,042.57 | 342.47 | | 3,385.04 | 13,885.04 |
| 09/11/06 | # NHO I - I 2+0000 Cap.Res HIGHWAY EQUIPMENT # MHOL-133_0057 | 71,860.43 | 70,000.00 | | 141,860.43 | 117,792.56 | 5,953.69 | 100.05 | 123,746.25 | 265,606.68 |
| 09/11/06 | Cap.Res RECYCLING EQUIPMENT | 48,563.00 | | | 48,563.00 | 7,730.50 | 1,423.58 | | 9,154.08 | 57,717.08 |
| 09/11/06 | # NHUI-124-0056 Cap.Res FIRE COMMAND VEHICLE # NLUG 123, 0060 | 0.00 | | | 0.00 | 509.63 | 12.89 | | 522.52 | 522.52 |
| 09/11/06 | # NHOL-1240038 Cap.ResREAL/ASSESSMENT UPDATE # MHOL-134-0060 | 0.00 | | | 0.00 | 2,210.49 | 55.90 | | 2,266.39 | 2,266.39 |
| 09/11/06 | Cap.Res REPLACE FORESTRY # MILDIA 123 0006 | 0.00 | | | 0.00 | 2,201.49 | 55.68 | | 2,257.17 | 2,257.17 |
| 12/06/200(| 12/06/2006 Non-Cap.ResCOMPUTER SYSTEM/NETWORK REPAIR AND REPLACEMENT/SOFTWARE UPGRADE | 33,188.00 | | | 33,188.00 | 5,446.74 | 976.00 | | 6,422.74 | 39,610.74 |
| 05/21/07 | EXP: FU:# NHUT-124-006Z Cap.ResPOLICEFIRE SAFETY BUILDING ACCT. | 0.00 | | | 00.0 | 6,743.89 | 170.54 | | 6,914.43 | 6,914.43 |
| 01/22/08 | Won-Cap.res-GENERAL CEMETERY MAINTENANCE & IMPROVEMENTS. (Art. 32-3/06 Town Mtg.) # NUDG4-132-0064 | 15,806.72 | 13,591.53 | 5,725.00 | 23,673.25 | 4,135.23 | 715.07 | | 4,850.30 | 28,523.55 |
| 05/08/08 | Cap. ResPOLICE CAUSER REPLACEMENT-Art. 4,Town | 0.00 | | | 0.00 | 00.0 | | | 0.00 | 0.00 |
| 05/08/08 | Non-Cap.Res.FIRE DEPT.PLATTOWN Non-Cap.Res.FIRE DEPT.PLANT MAINTENANCE FD. Art 5 Town Miro 2008 # NH01-124-0066 | 0.00 | | | 0.00 | 239.87 | 6.07 | | 245.94 | 245.94 |
| 09/22/08 | Non-Cap.Res.ROOF REPLACEMENT STORED STORED Non-Cap.Res.ROOF REPLACEMENT STORED # NH01-13-00057 | 351,377.00 | 12,500.00 | | 363,877.00 | 52,653.78 | 10,460.84 | | 63,114.62 | 426,991.62 |
| 09/22/08 | | | 2,000.00 | | 22,641.00 | 2,857.46 | 633.20 | | 3,490.66 | 26,131.66 |
| Totals | Totals | 1,341,485.78 | 150,591.53 296,227.48 | | 1,195,849.83 | 416,081.01 | 46,708.82 26,495.91 | ñ. | 436,293.92 | 1,632,143.75 |

Report of the Trust Funds of the Town of Gilmanton on December 31, 2022 Trust funds not invested in the Common Trust

| Expended During Year Year 26,495.91 | | | | | | | | | INCOME | | | Grand |
|--|------------------------|-----------|--|--------------|-------------------------|------------------|------------------------|------------------------------|--------------------------|-----------|------------------------|---|
| Image: constraint of | Date of Creation | | Purpose | | New Funds Created | With- drawals | Balance End Year | Balance Beginning Year | Income During Year | - | Balance End Year | Total Total Principal & Income |
| B Cup. Res. SCHOOL WATER STORAGE TANKS ART.X 21,154,00 1,351,00 2,465,00 3,692,7 62,13 B Cap.Res. SCHOOL WATER STORAGE TANKS ART.X 1,4,554,00 1,34,56,00 1,34,56,00 2,465,00 62,01,04 62,01,04 B Mont.Cap.Res. SCHOOL RANG ART.X 1,4,55,00 1,34,56,00 1,596,50 1,596,50 1,596,50 1,596,50 B Mont.Cap.Res. SCH MOLT R REPLACEMENT EXP. LUND 1,401,10 1,593,00 1,596,50 1,596,50 1,596,50 5,201,40 B Mont.Cap.Res. SCH MOLT R REPLACEMENT EXP. LUND 1,401,10 1,593,00 1,596,50 1,596,50 1,596,50 5,201,40 B Mont.Cap.Res. SCH MOLT R REPLACEMENT EXP. LUND 1,401,01 1,400,00 5,201,40 5,203,50 B Mont.Cap.Res. SCH MOLT R REPLACEMENT EXP. LUND 1,401,01 1,400,00 5,201,40 5,203,50 B Mont.Cap.Res. SCH MONT R REPLACEMENT EXP. LUND 1,590,00 2,903,50 1,591,60 3,127 B Mont.Cap.Res. SCH MONT R R R R R R R R R R R R R R R R R R R | Total Broug | E. | | 1,341,485.78 | 150,591.53 | 296,227.48 | 1,195,849.83 | 416,081.01 | 46,708.82 | | 436,293.92 | 1,632,143.75 |
| 8 CapReeSCIDD FAVINGCATTX 124,364.00 124,364.00 124,364.00 124,364.00 124,364.00 158,650.0 | 09/22/08 | Cap. Res. | -SCHOOL WATER STORAGE TANKS.ART. X # NH01-174-0069 | 21,154.00 | 1,331.00 | | 22,485.00 | 3,608.27 | 652.13 | | 4,260.40 | 26,745.40 |
| 0 Nur-Cap: Res: Notify Display (15,00) 1,580,0 <td>09/22/08</td> <td>Cap.Res.</td> <td>SCHOOL PAVING ART.XI</td> <td>124,354.00</td> <td></td> <td></td> <td>124,354.00</td> <td>21,116.84</td> <td>3,678.73</td> <td></td> <td>24,795.57</td> <td>149,149.57</td> | 09/22/08 | Cap.Res. | SCHOOL PAVING ART.XI | 124,354.00 | | | 124,354.00 | 21,116.84 | 3,678.73 | | 24,795.57 | 149,149.57 |
| 0 Non-Cap Res. Sci 17, NCTON RELVICEMENT EXP. FUNC # N410-101-240073 4,0170 1,536.00 1,565.60 1,561.64 4,257.4 0 Rayen-1-0001 MASTE STOPAGE BLDG 1,600.00 1,600.00 5,001.04 5,001.04 5,011.04 1 Rayen-1-0007 MASTE STOPAGE BLDG 1,600.00 5,010.00 5,010.00 5,010.00 5,010.00 1 Rayen-1-0007 BER-THING APPARATUS 9,400.00 9,400.00 2,008.30 311.27 1 Cap Res- SULCONTANED RELATING APPARATUS 9,400.00 2,019.00 5,010.4 508.37 1 Cap Res- SULCONTANED RELATING APPARATUS 9,400.00 2,010.00 5,010.00 5,010.00 1 Cap Res- SULFORTANED RELATING APPARATUS 9,400.00 2,010.00 2,008.30 1,107.24 1 Non-Cap Ray-Hu-10-124.0073 3,290.20 7,017.22 2,204 2,504 1 Non-Cap Res Comment Repair 1,177.20 2,202.00 7,001 1,003.30 1 Non-Cap Res Comment Repair 3,177 1,227.70 5,204 2,104 </td <td>09/22/08</td> <td>Non-Cap.I</td> <td># NHOL-1/24-00/0 Ass SCH.BOILER REPLACEMENT AND WATER HEATER REPLACEMENT EXP FUND MICLION 2022 0.5.7. VII MICLION 2</td> <td>52,097.00</td> <td></td> <td></td> <td>52,097.00</td> <td>12,683.64</td> <td>1,638.20</td> <td></td> <td>14,321.84</td> <td>66,418.84</td> | 09/22/08 | Non-Cap.I | # NHOL-1/24-00/0 Ass SCH.BOILER REPLACEMENT AND WATER HEATER REPLACEMENT EXP FUND MICLION 2022 0.5.7. VII MICLION 2 | 52,097.00 | | | 52,097.00 | 12,683.64 | 1,638.20 | | 14,321.84 | 66,418.84 |
| | 12/17/09 | Non-Cap.I | # NHUT-124-00/1 AKT. XII Res - SCH TRACTOR REPLACEMENT EXP. FUNE | 14,017.00 | 1,538.00 | | 15,555.00 | 1,581.64 | 425.74 | | 2,007.38 | 17,562.38 |
| | 04/05/10 | Cap.Res. | # NH-01-0124-00/2 - SOLID WASTE STORAGE BLDG | 15,000.00 | | | 15,000.00 | 5,201.04 | 510.85 | | 5,711.89 | 20,711.89 |
| 1 Cap, Res. SELF CONTANNED BREATHING APPARATUS 9.380.00 14,060.19 530.27 2 Non-Cap, Res. SELF CONTANNED ARPARATUS 9.380.00 14,060.19 530.35 3 Non-Cap, Res. SELF CONTANNED ARPARATUS 9.380.00 14,060.19 530.35 3 Non-Cap, Res. Reholicity COSC 7,606.13 1,024.36 541.35 4 Non-Cap, Res. Reholicity COSC 7,500.01 2,500.00 2,156.45 7,777.02 722.04 215.63 4 Non-Cap, Reschentiff Repair 7,777.02 72.04 215.63 550 4 Non-Cap, Reschentiff Repair 2,156.45 0.00 0.00 0.00 0.00 6 Cap Res Rest Antonia Costs 0,177.02 0.215.45 2,156.45 72.04 215.69 1 Non-Cap Rest Antonia Costs 0,000 0.00 0.00 0.00 0.00 1 Non-Cap Rest Antonia Costs 0,000 0.00 0.00 0.00 0.00 0.00 0.00 1 Non-Cap Res Restoretone Repair/S Replecement Repair | 04/05/10 | Non-Cap.I | # INT-UT-UT-24-00/ 3 Res-TOWN BLDG REPAIR 7 MAINT. # NH 01-01-24-0074 | 9,400.00 | | | 9,400.00 | 2,908.96 | 311.27 | | 3,220.23 | 12,620.23 |
| 2 Non-Cap, Res Abserted: 9, 192.90 9, 192.90 5, 687.19 381.35 3 Nun-Cap, Res Hold SCHOOT 32.902.00 7,606.13 1,024.38 4 Non-Cap, Res. Hold SCHOOT 32.902.00 7,506.13 1,024.38 4 Non-Cap, Res. Hold SCHOOT 32.902.00 7,506.13 1,024.38 4 Non-Cap, Res. Hold SCHOOT 32.902.00 7,500.12 7,50.40 215.68 4 Non-Cap, Res. Hold SCHOOT 32.902.00 0.00 0.00 0.00 0.00 6 Cap Res. Hold 10124-0073 0.01 961.17 1,226.70 5.50 5.50 8 MinU-10124-0073 0.01 2,156.46 1,154.46 1,193.14 6.863 2.156.45 1,193.14 6.863 8 Non-Cap MinU-10124-003 9,500.00 5.50 5.50 5.50 5.50 5.50 8 Non-Cap Park & Recreation repair/Replacement equip. 9,500.00 5.50 5.50 5.50 5.50 5.50 9 Non-Cap Park & Recreation repair/Replacement equip. 6,000.00 5.50 5.50 <td>07/11/1</td> <td>Cap.Res</td> <td></td> <td>9,380.00</td> <td></td> <td></td> <td>9.380.00</td> <td>14,080.19</td> <td>593.27</td> <td></td> <td>14,673.46</td> <td>24,053,46</td> | 07/11/1 | Cap.Res | | 9,380.00 | | | 9.380.00 | 14,080.19 | 593.27 | | 14,673.46 | 24,053,46 |
| 13 Non-Cap. ResHGH 3CHOOL 3290200 7.00 7.00 7.00 7.00 7.00 14 Non-Cap. #NH-01-0124-0003 7.77702 723.04 215.69 7.03 33.902.00 15 Cap Res # HH-01-0124-0003 0.00 0.00 0.00 0.00 0.00 0.00 16 Cap Res # NH-01-0124-0030 0.00 0.00 0.00 0.00 0.00 0.00 0.00 16 Cap Res # NH-01-0124-0030 0.00 0.00 0.00 0.00 0.00 0.00 0.00 16 Cap Res # NH-01-0124-0030 0.00 0.00 0.00 0.00 0.00 0.00 0.00 16 Cap Res F NH-01-0124-003 0.000 0.00 0.00 0.00 0.00 0.00 0.00 18 Non-Cap F NH-01-0124-003 0.000 0.000 0.00 0.00 0.00 0.00 0.00 18 Non-Cap F Nu-01-0124-003 0.000 0.000 0.000 0.00 0.000 0.00 0.00 < | 03/13/12 | Non-Cap.I | <pre>Res - Asbestos Tile Replacement # NH-01-0124-0076</pre> | 9 192 90 | | | 9 192 90 | 5 887 18 | 381.35 | | 6 268 53 | 15 461 43 |
| 14 Non-Cap. Res Computer Replacement/Repair 777/02 752.04 215.69 14 Non-Cap. #NH-01-0124-0050 0.00 0.00 0.00 15 Cap Res #NH-01-0124-0050 56.177 1.252.70 5.50 16 Cap Res #NH-01-0124-0090 581.77 1.252.70 5.50 16 Cap Res Minch-0124-0091 581.77 1.252.70 5.50 18 Non-Cap Minch-10124-0091 2.166.45 2.166.45 2.156.45 2.156.45 18 Non-Cap Minch-10124-0091 2.166.45 2.166.45 2.166.45 2.166.45 2.166.45 19 Cop Res Minch-10124-0091 2.166.45 < | 01/16/13 | Non-Cap. | | 32,902.00 | | | 32,902.00 | 7,606.13 | 1,024.38 | | 8,630.51 | 41,532.51 |
| 14 Non-Care Reschedints, Dental Costs 0.00 0.00 0.00 15 Cap Res Fire Radio Replacement 561.77 1,252.70 5.50 18 Cap Res #NHO1-0124-0093 2,156.45 1,132.70 5.50 18 Non-Cap #NHO1-0124-0093 361.77 1,252.70 5.50 18 Non-Cap #NHO1-0124-0093 354.12 161.20 333.43 2008 18 Non-Cap #NHO1-0124-0093 354.12 161.20 333.43 2008 19 Non-Cap #NHO1-0124-0093 354.12 161.20 353.43 2008 10 Non-Cap #NHO1-0124-0093 354.12 161.20 354.12 161.20 10 Non-Cap #NHO1-0124-0083 10 7,500.00 5,260.00 6,264.00 6,265.00 6,266.00 6,266.00 6,266.00 161.20 10 Non-Cap #NHO1-0124-0083 10,000.00 7,500.00 1,261.00 3,341 161.20 11 Non-Cap #NHO1-0124-0083 10,000.00 5,260.00 6,266.00 6,266.00 <td>12/26/14</td> <td>Non-Cap.</td> <td>Res Computer Replacement/Repair # NH-01-0124-0078</td> <td>7,777.02</td> <td></td> <td></td> <td>7,777.02</td> <td>752.04</td> <td>215.69</td> <td></td> <td>967.73</td> <td>8,744.75</td> | 12/26/14 | Non-Cap. | Res Computer Replacement/Repair # NH-01-0124-0078 | 7,777.02 | | | 7,777.02 | 752.04 | 215.69 | | 967.73 | 8,744.75 |
| | 12/26/14 | Non-Cap. | Res Health & Dental Costs # NH-01-0124-0079 | 00.0 | | | 0.0 | 0.00 | | | 0.0 | 0.00 |
| IB Cap Res Mech Upgrades & Professional Engineering 2,166.45 1,193.14 68.63 IB Non-cap M-H01-0124-0081 Valuent M-H01-0124-0082 2,166.45 1,193.14 68.63 IB Non-cap M-H01-0124-0082 Secretation repairs/replacement equip. 9,500.00 333.43 20.08 ID Cap Res Barks & Recreation repairs/replacement equip. 6,000.00 374.12 161.20 ID Non-cap M-H01-0124-0083 In/One 7,501.00 374.12 161.20 ID Non-cap M-H01-0124-0083 In/One 7,501.00 22.27 63.41 ID Non-cap M-H01-0124-0083 In/One 7,501.00 7,501.00 7,501.00 14.87 36.66 ID Non-cap M-H01-0124-0087 In/One 6,260.00 6,250.00 6,260.00 7,501.00 14.87 36.66 ID Non-cap M-H01-0124-0087 ID 7,501.00 7,501.00 14.87 36.66 ID Non-cap M-H01-0124-0087 ID 0,000.00 2,732.00 3.3.4 17.52 ID <td>12/28/15</td> <td>Cap Res</td> <td>Fire Radio Replacement # NH01-0124-0080</td> <td>581.77</td> <td></td> <td></td> <td>581.77</td> <td>1,252.70</td> <td>5.50</td> <td></td> <td>1,258.20</td> <td>1,839.97</td> | 12/28/15 | Cap Res | Fire Radio Replacement # NH01-0124-0080 | 581.77 | | | 581.77 | 1,252.70 | 5.50 | | 1,258.20 | 1,839.97 |
| I8 Non-Cap MHU01-0124-0082 5.00.00 5.00.00 333.43 20.08 20 Parks & Recreation repairs/replacement equip. 9,600.00 37.12 161.20 20 Non-Cap #NH01-0124-0083 37.12 161.20 37.41 20 Non-Cap #NH01-0124-0083 10,000.00 22.27 63.41 20 Non-Cap #NH01-0124-0083 1.00 7,500.00 2.264.00 5.18 41.10 20 Non-Cap #NH01-0124-0084 1.00 7,500.00 6,264.00 5.18 41.10 20 Non-Cap #NH01-0124-0085 1.00 6,260.00 6,264.00 5.36.00 14.87 36.66 21 Non-Cap Highword Vehicle Equipment repair 1,000.00 7,726.80 2,273.20 33.4 17.52 21 Non-Cap Highword Vehicle Equipment repair 5,000.00 7,726.80 2,273.20 33.4 17.52 21 Non-Cap Infastructure Repair/Upgrades 10,000.00 2,273.20 3.4 17.52 <td>07/24/18</td> <td>Cap Res</td> <td>Mech Upgrades & Professional Engineering #NH01-0124-0081</td> <td>2,156.45</td> <td></td> <td></td> <td>2,156.45</td> <td>1,193.14</td> <td>68.63</td> <td></td> <td>1,261.77</td> <td>3,418.22</td> | 07/24/18 | Cap Res | Mech Upgrades & Professional Engineering #NH01-0124-0081 | 2,156.45 | | | 2,156.45 | 1,193.14 | 68.63 | | 1,261.77 | 3,418.22 |
| 19 Cap Res Parks & Recreation repairs/replacement equip. 6,000.00 374.12 161.20 20 Non-Cap #NH01-0124.0083 6,000.00 22.27 63.41 20 Non-Cap #NH01-0124.0084 10,000.00 22.27 63.41 20 Non-Cap #NH01-0124.0084 1.00 7,500.00 7,501.00 5.18 41.10 20 Non-Cap #NH01-0124.0085 1.00 7,500.00 6,260.00 7,501.00 5.18 41.10 20 Non-Cap #NH01-0124.0085 1.00 7,500.00 6,266.00 6,266.00 1.87 36.66 21 Non-Cap Highway Vehicle Equipment repair 15,000.00 10,000.00 7,726.80 22.273.20 3.34 17.52 21 Non-Cap High-0124.0088 5,000.00 7,726.80 2,273.20 3.34 17.52 21 Non-Cap Infastructure Repairs/Upgrades 10,000.00 2,775.00 160.12 160.12 21 Non-Cap Infastructure Repairs/Upgrades 1,00,000.00 2,775.80 1,807.16 160.12 21 | 10/17/18 | Non-Cap | Co-Curricular Enrichment #NH01-0124-0082 | 9,500.00 | | | 9,500.00 | 333.43 | 20.08 | | 353.51 | 9,853.51 |
| D Non-Cap Police Department Veh. Repairs 10,000.00 22.27 63.41 20 Non-Cap #NH01-012-0084 10,000.00 2.227 63.41 20 Non-Cap #NH01-0124-0084 1.00 7,500.00 7,501.00 5.18 41.10 20 Non-Cap #NH01-0124-0085 1.00 7,500.00 6,260.00 6,264.00 5.18 41.10 21 Non-Cap Playmaund Repair/Replace 6,250.00 6,260.00 6,264.00 6,236.00 14.87 36.66 21 Non-Cap Highway Vehicle Equipment repair 15,000.00 10,000.00 7,726.80 2,273.20 33.4 17.52 21 Non-Cap MiH01-0124-0089 5,000.00 5,000.00 7,726.80 2,273.20 3.34 17.52 21 Non-Cap Infrastructure Repairs/Upgrades 5,000.00 5,000.00 7,726.80 2,273.20 3.34 17.52 21 Non-Cap Infrastructure Repairs/Upgrades 100,000.00 2,000.00 7,726.80 7,263.00< | 08/14/19 | Cap Res | Parks & Recreation repairs/replacement equip. #NH01-0124-0083 | 6,000.00 | | | 6,000.00 | 374.12 | 161.20 | | 535.32 | 6,535.32 |
| 20 Non-Cap Kitchen Equipment Repair/Replace 1.00 7,500.00 7,501.00 5.18 41.10 20 Non-Cap #NH01-0124.008 1.00 7,500.00 6,260.00 6,260.00 6,260.00 14.87 36.66 21 Non-Cap #NH01-0124.008 6,250.00 6,250.00 6,260.00 10.002 150.68 21 Non-Cap Highway Vehicle Equipment repair 15,000.00 10,000.00 7,726.80 25,000.00 10.02 150.68 21 Non-Cap Theorematic Requipment repair 5,000.00 10,000.00 7,726.80 2,273.20 3.34 17.52 21 Non-Cap Infrastructure Repairs/Upgrades 100,000.00 2,000.00 7,726.80 7,273.20 3.34 17.52 21 Non-Cap Infrastructure Repairs/Upgrades 100,000.00 2,737.00 74,283.00 160.12 21 Non-Cap Infrastructure Repairs/Upgrades 100,000.00 25,737.00 74,283.00 160.12 21 Infrastructure Repairs/Upgrades 1 | 05/27/20 | Non-Cap | Police Department Veh. Repairs #NH01-0124-0084 | 10,000.00 | | | 10,000.00 | 22.27 | 63.41 | | 85.68 | 10,085.68 |
| 20 Non-Cap Playground Repair/Replace 6,250,00 6,250,00 6,264,00 6,236,00 14,87 36,66 21 Non-Cap Highworleice Equipment repair 15,000.00 10,000.00 10,000.00 10,002 150,68 21 Non-Cap #NHOI-0124.0087 15,000.00 10,000.00 7,726.80 2,273.20 3,34 17,52 21 Non-Cap Transfer Station Vehicle Equipment repair 5,000.00 5,000.00 7,726.80 2,733.20 3,34 17,52 22 Non-Cap Intansfer Station Vehicle Equipment repair 5,000.00 5,000.00 7,726.80 7,263.30 16,52 23 Non-Lap Intansfer Station Vehicle Equipment repair 5,000.00 2,573.70 7,4263.00 16,637.50 16,568.53 24 Non-Lap Intansfer Station Vehicle Equipment repair 5,000.00 2,000.00 2,733.20 3.4 17.52 25 Non-Lap Intansfer Station Vehicle Equipment repair 100,000.00 2,573.70 7,4263.00 160.12 26 Int | 09/11/20 | Non-Cap | Kitchen Equipment Repair/Replace #NH01-0124-0085 | 1.00 | 7,500.00 | | 7,501.00 | 5.18 | 41.10 | | 46.28 | 7,547.28 |
| 21 Non-Cap Highway Vehicle Equipment repair 15,000.00 10,000.00 25,000.00 10.02 150.68 21 Non-Cap TaxNH01-0124-0087 15,000.00 5,000.00 5,737.00 3.34 17.52 22 Non-Cap Transfer Station Vehicle Equipment repair 5,000.00 5,000.00 7,726.80 2.273.20 3.34 17.52 23 Non-Cap Infrastructure Repairs/Upgrades 100,000.00 25,737.00 74.263.00 160.12 24 Non-Cap Infrastructure Repairs/Upgrades 100,000.00 25,737.00 74.263.00 160.12 24 10.5 335,555.88 16.5756.80 26,495.58 166.12 | 09/11/20 | Non-Cap | Playground Repair/Replace #NH01-0124-0086 | 6.250.00 | 6.250.00 | 6.264.00 | 6.236.00 | 14.87 | 36.66 | | 51.53 | 6.287.53 |
| 21 Non-Cap Transfer Sation Vehicle Equipment repair 5,000.00 5,000.00 7,726.80 2,273.20 3.34 17.52 22 Non-Cap Infrastructure Repairs/Upgrades 100,000.00 25,737.00 74,263.00 160.12 22 Non-Cap Infrastructure Repairs/Upgrades 100,000.00 25,737.00 74,263.00 160.12 23 Nh01-0124-0089 1,001,000.00 25,737.00 74,263.00 160.12 1,691,248.92 282,210.53 335,955.28 1,637,504.17 494,716.01 56,865.33 26,495,91 | 08/20/21 | Non-Cap | Highway Vehicle Equipment repair #NH01-0124-0087 | 15,000.00 | 10,000.00 | | 25,000.00 | 10.02 | 150.68 | | 160.70 | 25,160.70 |
| 22 Non-Cap Infrastructure Repairs/Upgrades 160.12 Nh01-0124-0089 1,60124-008 160.12 1,691,248.92 282,210.53 335,955.28 1,637,504.17 494,716.01 56,865.33 26,495.91 | 08/20/21 | Non-Cap | Transfer Station Vehicle Equipment repair NH01-0124-0088 | 5,000.00 | 5,000.00 | 7,726.80 | 2,273.20 | 3.34 | 17.52 | | 20.86 | 2,294.06 |
| 1,681,248.92 282,210.53 335,955.28 1,637,504.17 494,716.01 56,865.33 26,495.91 | 05/10/22 | Non-Cap | Infrastructure Repairs/Upgrades Nh01-0124-0089 | | 100,000.00 | 25,737.00 | 74,263.00 | | 160.12 | | 160.12 | 74,423.12 |
| 1,691,248.92 282,210.53 335,955.28 1,637,504.17 494,716.01 56,865.33 26,495.91 | | | | | | | | | | | | |
| | Totals | | | | | | 1,637,504.17 | 494,716.01 | 56,865.33 | 26,495.91 | 525,085.43 | 2,162,589.60 |

Inventory of Town Owned Property

| <u>Map Lot Sublot</u> Sawyer Lake: | Description | | <u>Acreage</u> | <u>Assessment</u> |
|---------------------------------------|---------------------------------|---------------------------|----------------|-------------------|
| 117 012 | L Willow Ave | | .42 | 3,300 |
| 119 075 | L Berry Ave | | .14 | 9,300 |
| 121 005 | L Deer Dr | | .14 | 4,600 |
| 122 048 | L Hemlock Dr | | .16 | 4,700 |
| 122 122 | L Dock Rd | | .26 | 10,000 |
| | 2200110 | | | 10,000 |
| Shellcamp: | | | | |
| 130 008 | L Valley Shore Dr | | .234 | 9,300 |
| 130 020 | L Winter St | | .452 | 9,900 |
| 130 062 | LOB 3 Cedar Dr | | .505 | 8,200 |
| 131 087 | L Valley Shore Dr | | .49 | 10,000 |
| 132 059 | L Musket Tr | | .14 | 8,300 |
| 133 081 | L Flintlock Cir | | .17 | 6,200 |
| Municipal Buildin | gs & Recreational Parcels: | | | |
| 110 033 | L Pine Cir Water Resource Lar | nd | 2.70 | 40,500 |
| 112 019 | LB 186 Crystal Lake Rd Beach | 1 | 11.80 | 433,900 |
| 115 027 | LB 19 Church St Highway Dep | | .16 | 19,800 |
| 115 042 | LB 1800 NH Rt 140 Old Town | | .70 | 318,200 |
| 124 001 | LB 284 Province Rd Recycling | Solid Waste Facility | 8.468 | 272,500 |
| 127 001 | LB 503 Province Rd Town Off | | 1.30 | 719,900 |
| | B 509 Province Rd Corners Lit | • | | |
| 127 039 | L 13 Currier Hill Rd | - | 1.10 | 44,300 |
| 136 014 | L Loon Pond Rd, road easemer | nt | .16 | 300 |
| 136 029 | L Loon Pond Rd Boat Ramp | | .01 | 47,800 |
| 405 071 | L Sargent Rd - Nelson Brook T | Sown Forest | 66.00 | 83,400 |
| 406 001 | L Gale Rd - Thompson Town H | | 122.00 | 83,500 |
| 410 010 | L Sawtooth Rd Backland | | 2.80 | 3,900 |
| 412 028 | L NH Rt 106 | | .36 | 700 |
| 413 019 | L Province Rd – Town Pound | | .25 | 3,500 |
| 413 060 | LB 182 Allens Mill Rd (GYO) | Park) | 40.00 | 193,300 |
| 413 113 | 297 NH Rt 140 Public Safety C | Complex | 3.007 | 868,600 |
| 414 021 | L Willowgrass Ln-Elizabeth R. | "Betty" Smithers Town Fo | prest253.00 | 177,100 |
| 417 016 | LB 770 Stage Rd Highway Dep | ot | 4.80 | 327,500 |
| 418 018 | L Off Gilman & Potter Rd - Ay | ers Brook Town Forest I & | z II 22.00 | 25,600 |
| 418 022 | L Off Gilman Rd - Ayers Broo | k Town Forest III | 5.90 | 11,800 |
| 418 023 | L Gilman Rd - Ayers Brook To | own Forest IV | 66.00 | 66,500 |
| 418 033 | L Stage Rd | | .50 | 1,000 |
| 418 095 | L Burke Rd | | 11.30 | 53,000 |
| 423 029 | L Pancake Hill Rd, Town turna | round | .07 | 100 |
| 424 036 | L Pine Hill Rd - Pine Hill Tow | n Forest | 141.00 | 122,700 |
| Conservation Com | mission Parcels: (Prior Own | er) | | |
| 110 015 | L Pine Cir, 50 percent interest | (Bacon) | 2.60 | 2,600 |
| 128 001 | L NH Rt 140 | (Christie) | 13.71 | 12,800 |
| 410 043 | L Middle Rt | (Allen) | 189.036 | 193,000 |
| 413 007 | L NH Rt 140 | (Christie) | 19.97 | 27,200 |
| 415 003 | L NH Rt 140 | (St. of NH) | .79 | 1,600 |
| 418 021 | L Gilman Rd | (Bolton) | 2.3 | 4,600 |
| 419 027 | LB Meeting House Rd | (Twigg) | 35.46 | 115,700 |
| 419 030 | L Meeting House Rd | (Twigg) | 5.57 | 11,100 |
| 419 044 | L Province Rd | (Gilmanton Land Trust) | 10.870 | 34,600 |

| 419 | 045 | L Province Rd | (Twigg) | 10.00 | 50,000 |
|-----|----------------|----------------------------------|----------|-------|------------------|
| 419 | 046 | L Province Rd | (Twigg) | 5.030 | 16,900 |
| 420 | 044 | L Shellcamp Rd | (Stroud) | 34.90 | 45,100 |
| Con | servation/Recr | eation Parcels: | | | |
| 115 | 029 | L Off Elm St | | 1.00 | 2,000 |
| 116 | 014 | L Stage Rd | | .20 | 400 |
| 414 | 042 | L Heritage Ln | | 3.56 | 90,400 |
| 416 | 042 | L NH Rt 140 | | 28.00 | 90,400 90,500 |
| 416 | 033 | L NH Rt 140 | | 4.10 | 47,300 |
| 417 | 036 | L Off Stage Rd | | 7.10 | 14,200 |
| 418 | 001 | L Meeting House Rd | | 1.4 | 3,800 |
| 420 | 062 | L Meadow Pond Rd | | 1.00 | 3,100 |
| 421 | 009 | L Snowshoe Hill Rd | | 17.68 | 21,300 |
| 422 | 004 | L Loon Pond Rd | | 27.00 | 147,600 |
| 423 | 001 | L Province Rd | | 7.49 | 15,000 |
| | | | | | , |
| | | eation Parcels in Sawyer Lake: | | | |
| 117 | 017 | L Fir Ave | | .16 | 4,700 |
| 119 | 107 | L Peach Ave | | .35 | 3,100 |
| 122 | 049 | L Hemlock Dr | | .14 | 4,600 |
| Con | servation/Recr | eation Parcels in Shellcamp: | | | |
| 132 | 008 | L Montauk Way | | .55 | 9,900 |
| 132 | 060 | L Musket Tr | | .41 | 6,200 |
| 132 | 062 | L Musket Tr | | .71 | 6,600 |
| 132 | 077 | L Warbonnet Ln | | .74 | 7,000 |
| 132 | 092 | L Buck Ln | | .17 | 4,300 |
| 132 | 101 | L Tamarack Tr | | .69 | 7,000 |
| 132 | 110 | L Arrowhead Ln | | .14 | 4,200 |
| 132 | 114 | L Arrowhead Ln | | 1.20 | 7,500 |
| 133 | 069 | L Flintlock Cir | | .16 | 6,100 |
| 133 | 073 | L Flintlock Cir | | .15 | 8,000 |
| 133 | 083 | L Flintlock Cir | | 1.14 | 7,100 |
| Con | corvetion/Deer | reation Parcels in Valley Shores | | | |
| 130 | 004 | L Valley Shore Dr | • | .57 | 10,200 |
| 130 | 012 | L Cedar Dr | | 20.00 | 35,500 |
| 130 | 013 | L Cedar Dr | | .344 | 11,300 |
| 130 | 019 | L Cedar Dr | | .746 | 10,500 |
| 130 | 022 | L Butternut Ln | | .459 | 10,000 |
| 130 | 024 | L Butternut Ln | | 1.30 | 11,300 |
| 130 | 026 | L Butternut Ln | | .705 | 7,000 |
| 130 | 032 | L Butternut Ln | | .344 | 4,800 |
| 130 | 035 | L Butternut Ln | | .378 | 9,800 |
| 130 | 038 | L Winter St | | .688 | 10,400 |
| 130 | 039 | L Winter St | | 1.61 | 11,500 |
| 130 | 054 | L Intervale Dr | | 1.010 | 9,800 |
| 130 | 056 | L Intervale Dr | | .734 | 9,300 |
| 130 | 059 | L Cedar Dr | | .45 | 9,900 |
| 130 | 061 | L Cedar Dr | | .904 | 9,600 |
| 130 | 064 | L Cedar Dr | | .735 | 10,500 |
| 131 | 078 | L Valley Shore Dr | | .25 | 57,100 |
| 131 | 088 | L Valley Shore Dr | | 1.34 | 17,000 |
| | | | | | |

| Cemeteries: | | | |
|--------------------|-------------------------------|-------|-----------|
| 108 014 | Lougee, Crystal Lake Rd | .34 | 700 |
| 116 015 | Hillside, Edgerly Rd | 1.20 | 2,400 |
| 125 003 | Copp, Province Rd | .56 | 1,100 |
| 128 020 | Beech Grove, Province Rd | 6.60 | 13,200 |
| 405 043 | Leavitt Road, Leavitt Rd | .15 | 200 |
| 405 088 | Page, Middle Rt | .19 | 400 |
| 406 030 | Guinea Ridge, Guinea Ridge Rd | .44 | 900 |
| 413 009 | Friends, NH Rt 140 | .19 | 400 |
| 416 29001 | Besse, Halls Hill Rd | .133 | 300 |
| 416 058 | Tibbetts, NH Rt 140 | .85 | 1,700 |
| 417 030 | Edgerly, Off Stage Rd | .079 | 200 |
| 420 034 | Foster, Allens Mill Rd Rear | .03 | 100 |
| 420 043 | Buzzell, Shellcamp Rd | 1.10 | 2,200 |
| 423 046 | Hilliard, Lougee Rd | .17 | 300 |
| 423 073 | Osgood, Loon Pond Rd | .06 | 100 |
| School Distric | t Parcels: | | |
| 415 040 | LB 1386 NH Rt 140 | 27.00 | 7,853,400 |
| 417 007 | L White Oak Rd | 46.00 | 91,700 |
| 426 034 | LB 12 Sanborn Hill | .04 | 120,400 |

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Report of the Town Clerk and Tax Collector

To our residents:

The Town Clerk and Tax Collector's office works closely not only with our residents, but with many state and local agencies. These include:

- Department of Safety, Division of Motor Vehicles, Title Bureau, and Financial Responsibility
- Department of Fish & Game
- Local and State Departments of Enforcement

- Vital Records Bureau
- Secretary of State and Attorney General's Office
- Department of Revenue Administration
- NH Municipal Association

The Town Clerk is responsible for the planning, organizing, and directing of all town, state and federal elections. We serve as election officials on the day of the election, and we record and report the results to the Secretary of State's Office as well as local and national networks. Our election officials are committed to the election process, and the day would not be able to function as smoothly as it does without their help and attention to detail. This year we had three elections, the Town and School elections ran seamlessly, thanks to our dedicated election officials. They were professional and attentive, and they provided excellent service during these three very busy and extensive days. I cannot thank them enough for their participation in our election process and for their calm in the face of chaos.

The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield, excavation, gravel, and current land use change taxes. Records of collection are kept in a format set by the Department of Revenue and are remitted to the Town Treasurer daily for all revenues collected, abated, and refunded. We also report all uncollected taxes, set dates for carrying out the tax lien and tax deed processes, and make recordings with the Registry of Deeds as required by RSA. We respond to daily inquiries from banks, tax service companies, mortgage companies, attorney's offices, and the general public.

Our office's busiest function is the registration of motor vehicles. We saw a slight decrease in motor vehicle registrations in 2022. We processed approximately 6,868 motor vehicle registrations, which was a 2.48% decrease from 2021. We also processed approximately 241 boat registrations in 2022, which was a 36.93% increase from 2021. The town receives a minimum of \$5.00 for each boat processed, with the remainder of the fees going to the State. We continue to process Fish & Game transactions, which include hunting, fishing, and OHRV licenses. The town receives \$4.00 for each OHRV we register and \$1.00 for each type of hunting or fishing license issued, with the remainder of the fees going to the State.

We processed approximately 1290 dog registrations in 2022, which was an 11.79% increase in dog licensure from 2021. Your dogs should be registered with the Town by April 30th of each year (RSA 466:1). Late fines will begin to accrue on June 1st, and civil forfeitures are typically issued in July. (RSA 466:7 & 466:13-14) We do have 2023 dog tags in the office at this time, and are excited to see you and your furry friend for licensure.

You are still able to process transactions by credit/debit card, both in our office and online. Credit card fees are 2.79% of the total bill, with a minimum fee of \$1.50. We have noticed a substantial increase in the use of EB2Gov, which is the online payment center for the town. The link for Gilmanton's EB2Gov site is located on our website, <u>www.gilmantonnh.org</u>, and can be used to make payments, get registration quotes, view tax history and account balances, apply for vital records, and register or update dog information.

Annual workshops and conferences, sponsored by the NH Tax Collectors Association, the NH City and Town Clerks Association, the New England City and Town Clerks Association, and the New Hampshire Municipal Association provide the education and certifications of the Town Clerk/Tax Collector. Attending such conferences, classes, and workshops is vital to our office. We are able to maintain certifications as well as learn about any pertinent changes to laws, policies, and procedures. These conferences also give us the opportunity to network with clerks and collectors from other cities and towns. Clerks and collectors who have longevity in office are able to provide experience, insight, and valuable knowledge that is made available through networking. Many of these colleagues act as mentors, and relationships gained through our professional support system is integral to the success of the office.

The year 2022 has been a slow and steady return to normalcy in the Town Clerk's office. We are still looking for the best candidate for the Assistant Town Clerk / Tax Collector position. I am hopeful that we will be at full staff in the coming year. My Deputy Elise Smith will be approaching her third year with the Town in July, and she continues to ensure that we are organized, efficient, and providing the best service that we can to our residents. She has an impressive work ethic, and is truly an asset to our organization.

This office strives to serve the residents and taxpayers of our community with professionalism and courtesy. Thank you for your continued support during this past year, and for your kindness at the counter, in our emails, and over the phone.

I look forward to working with you in 2023.

Respectfully Submitted,

nalt

Maura Thomas Town Clerk & Tax Collector



Elise Smith, Deputy Town Clerk / Tax Collector and Maura Thomas, Town Clerk / Tax Collector Photography courtesy of Mike McQuade

| | New Hampshire Department of Revenue Administration | MS-61 | |
|---|--|--|-------------------------|
| | | Tax Collector's Repo | rt |
| | For the period begin | nning Jan 1, 2022 and e | nding Dec 31, 2022 |
| | This form is due Marc | h 1st (Calendar Year) or Sept | ember 1st (Fiscal Year) |
| _ | | Instructions | |
| Cover Pa | ae | monactions | |
| | pecify the period begin and pe | eriod end dates above | |
| | | e pull down menu (County will a | automatically populate) |
| | nter the year of the report | | |
| • Er | nter the preparer's information | n | |
| 1.5 | | | |
| For Assis | stance Please Contact: N | H DRA Municipal and Property Divi | sion |
| For Assi: | N | H DRA Municipal and Property Divi Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-pro | |
| | N | Phone: (603) 230-5090 Fax: (603) 230-5947 | |
| ENTITY'S IN | N | Phone: (603) 230-5090 Fax: (603) 230-5947 | |
| NTITY'S IN Municipali | NI IFORMATION ity: GILMANTON | Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-pro |) / |
| NTITY'S IN Municipali PREPARER'S | NI IFORMATION ity: GILMANTON S INFORMATION | Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-pro |) / |
| NTITY'S IN Municipali PREPARER'S First Name | IFORMATION ity: GILMANTON S INFORMATION Last Name | Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-pro |) / |
| NTITY'S IN Municipali PREPARER'S | NI IFORMATION ity: GILMANTON S INFORMATION | Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-pro County: BELKNAP |) / |
| NTITY'S IN Municipali REPARER'S First Name MAURA Street No. | IFORMATION ity: GILMANTON S INFORMATION Last Name THOMAS Street Name | Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-pro County: BELKNAP |) / |
| NTITY'S IN Municipali REPARER'S First Name MAURA | IFORMATION ity: GILMANTON S INFORMATION Last Name THOMAS | Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-pro County: BELKNAP |) / |
| NTITY'S IN Municipali PREPARER'S First Name MAURA Street No. | IFORMATION ity: GILMANTON S INFORMATION Last Name THOMAS Street Name PROVINCE ROAD | Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-pro County: BELKNAP |) / |

MS-61 v2.18

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New Hampshire

Department of Revenue Administration MS-61

| Debits | | | | | | | | |
|-------------------------------------|---------|----------------|---------|--------------|------------|----------------|-------|------------|
| | | Levy for Year | Sec. 1. | Prior | Levies (Pl | ease Specify Y | ears) | |
| Uncollected Taxes Beginning of Year | Account | of this Report | Year: | 2021 | Year: | 2020 | Year: | 2019+ |
| Property Taxes | 3110 | | | 4,419,980.82 | | (\$1.00) | | (C. 194 |
| Resident Taxes | 3180 | | | | | | 1 | |
| Land Use Change Taxes | 3120 | | | \$3,820.00 | | | - | - |
| Yield Taxes | 3185 | | | | - | | | \$3,233.27 |
| Excavation Tax | 3187 | | | | | | | |
| Other Taxes | 3189 | | | | | | | |
| Property Tax Credit Balance | | (\$41,016.17) | | | - | | - | |
| Other Tax or Charges Credit Balance | 1 | | | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | 2021 | Prior Levies |
|--------------------------------------|---------|---------------------------------|-------------|--------------|
| Property Taxes | 3110 [| \$13,387,129.00 | \$5,157.00 | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 [| \$95,150.00 | | |
| Yield Taxes | 3185 | \$24,937.91 | | |
| Excavation Tax | 3187 | | | |
| Other Taxes | 3189 [| | | |
| credits in bmsi moved to 2022 column | | | \$41,016.17 | |
| negative inv in bmsi | | | (\$3.18) | |

| 10 PT 2 P | | Levy for Year | | Prior Levies | |
|--|--------------|-----------------|----------------|--------------|------------|
| Overpayment Refunds | Account | of this Report | 2021 | 2020 | 2019+ |
| Property Taxes | 3110 | \$3,685.87 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$4,501.19 | \$18,741.95 | 1 | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| | Total Debits | \$13,474,387.80 | \$4,488,712.76 | (\$1.00) | \$3,233.27 |

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New Hampshire

Department of **Revenue** Administration

Credits **Prior Levies** Levy for Year of this Report **Remitted to Treasurer** 2021 2020 2019+ **Property Taxes** \$9,175,199.12 \$4,300,474.64 (\$1.00) **Resident Taxes** Land Use Change Taxes \$80,960.00 \$3,820.00 **Yield Taxes** \$22,806.93 \$818.29 Interest (Include Lien Conversion) \$4,205.87 \$14,786.98 Penalties \$295.32 \$3,954.97 **Excavation Tax** Other Taxes Conversion to Lien (Principal Only) \$165,423.17 **Discounts Allowed Prior Levies** Levy for Year Abatements Made 2021 2020 2019+ of this Report **Property Taxes** \$1,116.53 \$253.00 **Resident Taxes** Land Use Change Taxes **Yield Taxes** \$2,414.98 Excavation Tax Other Taxes Current Levy Deeded

\$1,630.00

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New Hampshire

Department of Revenue Administration

MS-61

| Total Credits. | \$13,474,387.80 | \$4,488,712.76 | (\$1.00) | \$3,233.27 |
|-------------------------------------|-----------------|----------------|----------|------------|
| Other Tax or Charges Credit Balance | | | | |
| Property Tax Credit Balance | (\$21,832.00) | | | |
| Other Taxes | | | | |
| Excavation Tax | | | | |
| Yield Taxes | \$2,130.98 | | | |
| Land Use Change Taxes | \$14,190.00 | | | |
| Resident Taxes | | | | |
| Property Taxes | \$4,193,685.05 | | | |

| For DRA Use Only | |
|---|----------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$4,188,174.03 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$165,223.80 |

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2019+

New Hampshire Department of

Revenue Administration

Lien Summary Summary of Debits Prior Levies (Please Specify Years) Last Year's Levy Year: 2021 Year: 2020 Year: 2019 Unredeemed Liens Balance - Beginning of Year \$118,773.22 \$75,850.01 \$34,715.65 Liens Executed During Fiscal Year \$175,494.90 Interest & Costs Collected (After Lien Execution) \$16,190.15 \$21,567.09 \$10,344.39 negative inv in bmsi moved to credits \$3.18 **Total Debits** \$310,461.45 \$0.00 \$97,417.10 \$45,060.04 **Summary of Credits Prior Levies** Last Year's Levy 2021 2020 2019 Redemptions \$132,994.64 \$71,457.67 \$29,234.90 Interest & Costs Collected (After Lien Execution) #3190 \$16,190.15 \$21,567.09 \$10,344.39 Abatements of Unredeemed Liens Liens Deeded to Municipality \$2,449.18 \$3,476.77 Unredeemed Liens Balance - End of Year #1110 \$158,827.48 \$915.57 \$5,480.75 **Total Credits** \$0.00 \$310,461.45 \$97,417.10 \$45,060.04

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| For DRA Use Only | |
|---|----------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$4,188,174.03 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$165,223.80 |

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New Hampshire Department of Revenue Administration

MS-61

GILMANTON (171)

| Preparer's First Name | Preparer's Last Name | Date |
|--|--|---------------------------------------|
| Maura | Thomas | 1/17/23 |
| 2. SAVE AND EMAIL THIS FOR Please save and e-mail the com | M pleted PDF form to your Municipal Bureau Ac | dvisor. |
| | THIS FORM st be PRINTED, SIGNED, SCANNED, and UPLC <u>p://proptax.org/nh/</u> . If you have any questi | |
| PREPARER'S CERTIFICATION | clare that I have examined the information cc | ontained in this form and to the best |

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2022 Remittances to Treasurer from Town Clerk

1/4/2023

Town of Gilmanton Treasurer's Report

Covering 01/01/2022 to 12/31/2022 for clerk All

| GL Account | Description | Debit | Credit |
|-------------|---------------------------|----------------|----------------|
| 01-1010-002 | Auto/Boat State | \$359,954.89 | \$359,954.89 |
| 01-1150-099 | A/R Returned Deposit Item | \$1,854.10 | \$2,699.50 |
| 01-2070-200 | Dogs State | | \$2,566.00 |
| 01-2070-201 | OHRV State Fees | | \$21,226.00 |
| 01-2070-202 | Hunt/Fish State Fees | | \$2,184.00 |
| 01-2070-206 | Vital State | | \$1,956.00 |
| 01-3210-000 | UCC | | \$1,707.00 |
| 01-3220-010 | Auto Local Title | | \$1,046,970.62 |
| 01-3220-012 | Boat Local OHRV | | \$2,364.00 |
| 01-3220-020 | Local Fees | | \$3,800.14 |
| 01-3220-021 | Hunt/Fish Town Fees | | \$924.00 |
| 01-3220-022 | Dogs Local | | \$72.00 |
| 01-3290-010 | Vital Town | | \$7,613.00 |
| 01-3290-025 | Miscellaneous | | \$1,134.00 |
| 01-3290-275 | Cash Wash | | \$665.99 |
| 705000 | | \$1,095,882.25 | \$1,854.10 |

Town Fees Collected: \$1,067,104.85

State Fees Collected: \$387,886.89

Grand Totals \$1,457,691.24 \$1,457,691.24

marte Reported by: , Clerk

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Vital Statistics



NH Tropical Sunset – Photography courtesy of Mike McQuade, www.Photopiks.net



Spring Sunset from Nat's Bridge – Photography courtesy of Mike McQuade, www.Photopiks.net

RESIDENT BIRTH REPORT GILMANTON NH YEAR ENDING DECEMBER 31, 2022

| BOYNTON, MARIE KATHLEEN STERLING, MASON ROBERT DIIORIO, LUCIANA ROSE TREMBLAY, DELANEY JAMES DROUSE, SAMUEL EMMETT PALLADINO, JAMES QUINN BANCROFT, MARABELLE JANE |
|--|
| MCHUGH, ELLIOTT CHASE ADEL, OAKLEY RIVER SOUSA, SOPHIA KATHERINE CROTEAU PELLEGRINO, KEHLANI ROSE ALLEY, FINN EVERETT BELAND, ADELINE ANNE |
| POWELL, CLARA MARIE THERRIEN, SOPHIA GRACE BARTON, FOREST ROBERT BERG, MACI PAULENE GOODWIN, MORIAH RUTH SLAGLE, MARA INGRID MAZOTAS, WYATT LEO |

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| Birth Date | Birth Place | Father's/Parent's Name |
|------------|----------------|---------------------------|
| 01/02/2022 | CONCORD, NH | BOYNTON, ALBERT EUGENE |
| 01/14/2022 | CONCORD, NH | STERLING, MICHAEL WILLIAM |
| 02/24/2022 | CONCORD, NH | DIIORIO, KEVIN THOMAS |
| 03/03/2022 | MANCHESTER, NH | TREMBLAY, THOMAS JAMES |
| 03/16/2022 | CONCORD, NH | DROUSE, JACOB TOMAS |
| 03/28/2022 | CONCORD, NH | PALLADINO, MICHAEL GEORG |
| 04/05/2022 | LEBANON, NH | BANCROFT, MICHAEL PATRIC |
| 04/19/2022 | CONCORD, NH | MCHUGH, MATTHEW HUNTER |
| 05/07/2022 | CONCORD, NH | ADEL, CONNOR WILLIAM |
| 06/28/2022 | MANCHESTER, NH | SOUSA, ADAM JOSEPH |
| 06/28/2022 | CONCORD, NH | PELLEGRINO, DAVID JOSEPH |
| 07/14/2022 | CONCORD, NH | ALLEY, JORDAN CLARK |
| 10/04/2022 | CONCORD, NH | BELAND, ANDREW JAMES |
| 10/23/2022 | CONCORD, NH | POWELL, ABE WALTON |
| 11/13/2022 | CONCORD, NH | THERRIEN, JOSHUA DENNIS |
| 11/23/2022 | CONCORD, NH | BARTON, NICHOLAS RODNEY |
| 11/28/2022 | CONCORD, NH | BERG, PHILLIP MICHAEL |
| 12/02/2022 | CONCORD, NH | GOODWIN, ALAN JAMES |
| 12/09/2022 | CONCORD, NH | SLAGLE, BRENDAN MICHAEL |
| 12/24/2022 | CONCORD, NH | MAZOTAS, DAVID EDWARDS |
| | | |

HAEL GEORGE HAEL PATRICK **EW HUNTER**

Child's Name

Mother's/Parent's Name

BANCROFT, XYELLE OVERTON GABRIELLA MCKEON KILGORE TREMBLAY, KELLY JOY BERG, JUSTINE MARIE GRIFFIN PALLADINO, SARAH MICHELLE PIERCE, CAROLINE ELIZABETH MAZOTAS, SHAWNA DANIELLE POWELL, RACHEL ELIZABETH GOODWIN, HEATHER AILEEN CANTO, KATHLEEN BARBARA THERRIEN, ASHLEY SAHARA BELAND, COLLEEN ARIELLE STERLING, KATHLEEN ANN DURNING, SHANNON LEE ADEL, SHAYLA SAVANNAH BARTON, MELISSA LAINE RAPOZA, REBECCA ANN CROTEAU, OLIVIA ROSE ALLEY, NICOLE JESSICA SOUSA, MEGAN JOYCE DROUSE, SARA ROSE

Total number of records 20

Annual Report 2022

Maura Thomas Town Clerk, Gilmanton NH

I hereby certify that the above information is correct, according to the best of my knowledge and belief.

Deaths

Page 1 of 2

| DENT DEATH REPORT GI |
|----------------------|
| RESIDENT |

| Decedent's Name MILTON, PATRICIA F | Death Date 01/11/2022 | Death Place CONCORD | Father's/Parent's Name IVERSON, VICTOR | Mother's/Parent's Name Prior to First Marriage/Civil Union GRIFFIN, ETHEL | Military |
|---------------------------------------|--------------------------|------------------------|---|---|----------|
| MILTON, IVAN GEORGE | 01/11/2022 | CONCORD | MILTON, FRANK | BISHOP, ALBERTA | ¥ |
| ALESSI, EDWARD J | 02/08/2022 | GILMANTON | ALESSI, JAMES | UNKNOWN, MARY | z |
| DUBY, CYNTHIA MARIE | 02/14/2022 | GILMANTON | DUBY, EDWARD | ROBERT, SUZANNE | z |
| MOOREHEAD, JEANINE L | 02/18/2022 | GILMANTON | ANAIR, LEONARD | ASTBURY, GRACE | z |
| TUTTLE, GEORGE ARTHUR | 02/20/2022 | CONCORD | TUTTLE, HENRY | BOYD, MARY | z |
| FALARDEAU, JAMES J | 04/07/2022 | LACONIA | FALARDEAU, GEORGE | BIBEAU, CLAIRE | z |
| BURNS, NANCY ELAINE | 04/14/2022 | LACONIA | ADAMS, DONALD | NIARHAU, ALEXANDRA | z |
| ILG, RJAY | 04/21/2022 | MERRIMACK | ILG, OSCAR | SEERY, JOSEPHINE | z |
| FOSS, LOIS R | 05/07/2022 | MANCHESTER | HUTCHINS, ROGER | BERRY, RUBY | z |
| KINDRED, BEVERLY A | 05/18/2022 | LACONIA | LAVASH, WILLIAM | COAKLEY, FLORENCE | z |
| LINDQUIST, RAYMOND MICHAEL | 06/04/2022 | CONCORD | LINDQUIST JR, GEORGE | O'BRIEN, LORRAINE | z |
| KELLEY, CHARLES GORDON | 06/04/2022 | GILMANTON | KELLEY, GEORGE | YOUNG, CAROLYN | z |
| WILLARD, CANDACE R | 06/15/2022 | GILMANTON | FRANZEN, ELMER | WEBSTER, PHYLLIS | z |
| TUNICK, EDITH | 06/30/2022 | GILMANTON | GOLDMAN, PHILIP | HOROWITZ, CLARA | z |
| ROBINSON, RACHEL ELIZABETH | 07/05/2022 | LACONIA | REGAN, STEPHEN | ROBINSON, ELLA | z |
| PLACE, LINDA LEE | 07/11/2022 | FRANKLIN | ELLSWORTH, LEON | LACROIX, LORRAINE | z |
| SMITH, JAMES WAYNE | 07/12/2022 | GILMANTON | SMITH, LARRY | FAGAN, SANDRA | z |
| | | | | | |

| | | YEAR ENDING DECEMBER 31, 2022 | ABER 31, 2022 | | |
|--------------------------------------|--------------------------|-------------------------------|---|--|----------|
| Decedent's Name TIRALLA, DENISE M | Death Date 08/28/2022 | Death Place LEBANON | Father's/Parent's Name TIRALLA, PAUL | Mother's/Parent's Name Prior to First Marriage/Civil Union THIEBES, MARGARET | Military |
| MASSIE, NANCY WHARTON | 09/19/2022 | LACONIA | WHARTON, CHARLES | BERNARD, MARYJANE | z |
| SMITH, ALICE E | 09/22/2022 | LACONIA | BABINEAU, HERBERT | JOHNSON, ETHEL | z |
| SNEDEKER, PHYLLIS R | 09/25/2022 | GILMANTON | BIDWELL, LEO | PLANTE, ESTELLE | z |
| BJORK, JOEL EDWARD | 09/28/2022 | GILMANTON | BJORK, MERLE | SILVERNESS, SHIRLEY | z |
| DAIGLE JR, NORMAN RICHARD | 10/03/2022 | GILMANTON | DAIGLE SR, NORMAN | MOREAU, PEARL | z |
| DOW, LINDA PERRY | 10/14/2022 | LACONIA | PERRY, WILLIAM | LAUGHY, LILLIAN | z |
| FLETCHER, HAZEL NOREEN | 10/19/2022 | GILMANTON IRON WORKS | CLARK, SAMUEL | DANIELS, ALICE | z |
| LOCKE, JAMES NUTTER | 10/25/2022 | LACONIA | LOCKE SR, KENT | JOHNSTON, MARGARET | z |
| KING, ROBERT EDWARD | 10/29/2022 | GILMANTON | KING, EDWARD | UNKNOWN, MADELINE | z |
| PATCH, ROBERT R | 11/16/2022 | GILMANTON | PATCH, PARKER | KELLY, DOROTHY | * |
| RICHARDSON, JANETTE | 11/26/2022 | CONCORD | STEVENS, LAWRENCE | BENTLEY, DOROTHY | z |
| RICHER, RAYMOND | 11/28/2022 | LACONIA | RICHER, GABRIEL | PROVOST, JEANNE | ۶ |
| HUBBARD, LINDA LEE | 12/05/2022 | LACONIA | SIMONDS, FILBERT | SCHMIDT, DORIS | z |
| HERRINGTON, BETHANY | 12/06/2022 | GILMANTON | MACDONALD, GEORGE | DONNELLY, DOROTHY | z |
| BARTLETT, JOHN GURNEY | 12/16/2022 | MEREDITH | BARTLETT, BELDEN | FOX, HANNAH | z |
| MOOREHEAD, CARL E | 12/21/2022 | GILMANTON | MOOREHEAD, RAYMOND | OLUND, ELLEN | ۲ |
| PRICE, PAMELA ANN | 12/24/2022 | LACONIA | FELL, CHARLES | ALVES, CLAIRE | z |
| WELLMAN, JOHN P | 12/31/2022 LACONIA | LACONIA | WELLMAN, CHARLES | DIX, MARY | 7 |

Page 2 of 2

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Maura Thomas Town Clerk, Gilmanton NH

| N NH | |
|---------------------------|------|
| E REPORT GILMANTON | 0000 |
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| ESIDENT MARRIAGE F | |
| RESIDENT | |

YEAR ENDING DECEMBER 31, 2022

| Person A's Name and Residence RUDDEROW, RICHARD R GILMANTON, NH | Person B's Name and Residence TASSE, JOAN E GILMANTON, NH | Town of Issuance GILMANTON | Place of Marriage GILMANTON | Date of Marriage 03/17/2022 |
|--|---|--------------------------------------|---------------------------------------|--|
| JACKSON, EMILY A GILMANTON, NH | HOLMAN, JOSEPH R NEW IPSWICH, NH | NEW IPSWICH | MADBURY | 05/21/2022 |
| COLBY, ABRIANNA I GILMANTON, NH | PEREZ, BENJAMIN G GILMANTON, NH | GILMANTON | FRANKLIN | 06/18/2022 |
| LIZ, DIANA GILMANTON IRON WORKS, NH | WILLIAMS, ROBERT A GILMANTON IRON WORKS, NH | GILMANTON | GILMANTON | 06/30/2022 |
| CLAIRMONT, DANIELLE D GILMANTON, NH | BRADFORD, SEAMUS C BELMONT, NH | BELMONT | LACONIA | 07/12/2022 |
| WINTERS, MERRY H GILMANTON, NH | SCATA, DEAN F GILMANTON, NH | GILMANTON | GILMANTON | 07/16/2022 |
| TRIBBLE, ELLIOT C HANSCOM AIR FORCE BS, MA | GAMACHE, KATIANA M GILMANTON, NH | GILMANTON | GILMANTON | 08/13/2022 |
| CAMP III, JOHN W GILMANTON, NH | PRIDE, ALICIA J GILMANTON, NH | GILMANTON | GILMANTON | 08/27/2022 |
| VANIER, JASON F GILMANTON, NH | MCDANIEL, PATRICK J GILMANTON, NH | GILMANTON | GILMANTON | 08/27/2022 |
| HANNAFORD, KELLY J GILMANTON, NH | ERICKSON, SHAWN W GILMANTON, NH | GILMANTON | GILMANTON | 09/10/2022 |
| FRITZ, JANNELLE S GILMANTON IRON WORKS, NH | POTTER, SAMUEL J GILMANTON IRON WORKS, NH | GILMANTON | GILMANTON IRON WORKS | 09/10/2022 |
| WITHAM, ALLEN G GILMANTON IRON WORKS, NH | SERAIVA, SHIRLEY M GILMANTON IRON WORKS, NH | GILMANTON | GILMANTON IRON WORKS | 10/22/2022 |
| MENARD, KRISTEN J GILMANTON, NH | CLAIRMONT, LEVI F GILMANTON, NH | GILMANTON | GILMANTON | 10/31/2022 |
| FILLION JR, WILLIAM A GILMANTON IRON WORKS, NH | CHISHOLM, CAILYN N GILMANTON IRON WORKS, NH | GILMANTON | GILMANTON Total nun | 12/13/2022 Total number of records 14 |

I hereby certify that the above information is correct, according to the best of my knowledge and belief.

Maura Thomas Town Clerk, Gilmanton NH

Marriages

Departmental/Governmental Reporting



First Snow on Rollins Pond – Photography courtesy of Mike McQuade, www.Photopiks.net



A Spring Dusting – Photography courtesy of Mike McQuade, www.Photopiks.net

Assessing Report

The Assessing Office is responsible for maintaining fair and equitable property values throughout the Town. Property values are updated every five years based on sales. The last update was completed in 2019 in way of a statistical revaluation. Meaning, property values were updated based on comparative sales utilizing mass appraisal techniques. Since that time, we continue to see sale prices on the rise.

The Assessing Office will review all building permits on a yearly basis and adjust property values based on their condition on April 1st of the tax year. In non-revaluation years, a property value may change based on physical changes or improvements made.

| Category | 2021 Valuation | 2022 Valuation | % Change |
|-----------------------------|----------------|----------------|----------|
| Total Taxable Land | \$223,651,400 | \$224,480,252 | +1% |
| Total Taxable Building | \$322,335,400 | \$329,441,800 | +.98% |
| Utilities | \$9,041,800 | \$7,777,300 | -1.16% |
| Valuation before Exemptions | \$555,028,600 | \$561,699,352 | +.99% |

We encourage all property owners to review their property record card(s) each year for accuracy. A property record card can be found on the Town's website or at the Selectman's Office. Property record cards can also be mailed or emailed by request. There is no charge to request a copy of your property card; cards requested by someone other than the property owner will incur a small fee.

The Assessing Office handles all property tax Credits and Exemptions. Credits are a direct dollar amount deducted from the tax bill and can include the Veteran's tax credit, disabled Veteran's tax credit, and Veteran's credits for surviving spouses. Exemptions are an amount deducted from the property's assessed value and may include the Elderly, Disabled, Blind, Solar, Wood Heating, and Wind Exemptions. All credits and most exemptions are residency based and may include certain income and asset limitations.

| Exemptions & Credits | 2021 Total Number | 2021 Total Valuation | 2022 Total Number | 2022 Total Valuation |
|---|----------------------|-------------------------|----------------------|-------------------------|
| Certain Disabled Veteran Exemption | 1 | \$325,200 | 1 | \$325,200 |
| Elderly Exemption | 16 | \$1,726,300 | 17 | \$1,766,300 |
| Solar Energy Exemption | 19 | \$232,800 | 21 | \$292,100 |
| Veteran's Tax Credit | 178 | \$88,000 | 191 | \$94,500 |
| Tax Credit for Total Service- Connected Disability | 17 | \$27,200 | 16 | \$25,600 |

Respectfully Submitted, Bre Daigneault Community Development Director

Building Inspector Report

My name is Scott LaCroix and in late September I took over for the previous Building Inspector Fab Cusson.

2022 continued to be a busy year for Gilmanton. We issued a total of 403 Building permits which consisted of 21 assorted, 19 new single-family homes, 19 barns & garages, 14 decks & porches and also issued 19 certificates of occupancy. Approximately 411 inspections were conducted in 2022.

The total fees collected for all building permits in 2022 was \$39,283.18

As with the previous inspector I also am part-time. I try to review applications 3-4 times a week and inspections I will try to be as flexible as possible but mornings and late afternoons are best times for appointments. The best way to reach me is my (cell) 603-688-5311 or Email at <u>Building@gilmantonnh.org</u>. Please give at least 48 hours' notice for inspections or office appointments.

Sincerely,

Scott LaCroix

Building Inspector/ Code Enforcement



Building Inspector Scott LaCroix Photography courtesy of Mike McQuade

GILMANTON CONSERVATION COMMISSION

2022 ANNUAL REPORT



"Everybody needs beauty...places to play in and pray in where nature may heal and cheer and give strength to the body and soul alike." — John Muir

The Gilmanton Conservation Commission (GCC) was established in 1966 for the proper use and protection of the Town's natural resources, and for the protection of its watershed resources. As the Town, has grown in population, so has the task of the GCC. It is our given mission to work toward conserving the natural resources that serve the health and wellbeing of the residents of Gilmanton. We serve this mission through a diverse suite of activities including: land conservation, education, land stewardship, and advisement to both State departments and local boards.

Land Conservation

Land protection and proper land stewardship are critical to the protection of our natural resources and the preservation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on roughly eighty lots, half of which are less than an acre in size.

In 2022, the GCC received gifts of two significant parcels of property, the Linda Bolton Family Forest, 2.3 acres of land that abuts other town property, and the Walch Family Forest, consisting of 189.036 acres off Middle Route. This parcel contains wonderful natural features, including significant wetlands, timber and wildlife habitat. This parcel also abuts the Betty Smithers Town forest, creating even more important habitat for many wildlife species.



The GCC, together with Five Rivers Conservation Trust and the Gilmanton Land Trust, added a new 13-acre parcel to the previously protected Twigg properties on Frisky Hill. The new piece is located north of the original acreage on Frisky Hill on Route 107 (Province Road). We are in the process of developing a small parking area where people can pull off Route 107 and enjoy the special views offered there or walk portions of these properties. There will be a permanent marker placed on the property memorializing the protection of these properties and listing the organizations and various individuals who were instrumental in making this easement a reality. This development will occur during 2023, following receipt of a driveway permit from the NH Department of Transportation in late 2022.

Education

Education remains as an important goal of the Conservation Commission. While several events GCC sponsored in past years had to be postponed due to the ongoing pandemic, the GCC intends to sponsor more educational programs in the future. The Gilmanton Elementary School had forest walks at the Cogswell Mountain easement property. The GCC looks forward to organizing additional walks and educational events at other Town owned properties in the coming year.

The GCC is working collaboratively with the Gilmanton Historical Society on hosting educational seminars at the Tom Howe Barn this upcoming season.

Land Stewardship

The GCC is most grateful to the voters of Gilmanton who approved a warrant article in March, 2022 that now gives 50% of the Land Use Change Tax to the Conservation Fund. This will give the GCC greater ability to continue to monitor and improve existing town lands, and to match other funding sources when parcels of property with significant natural resources and habitat values become available in Gilmanton.



The Conservation Commission continues to seek opportunities to manage town properties for multiple-use goals that include sustainable timber harvests, wildlife habitat improvement and trails for public access. In August, 2021 we were thrilled to hear we are part of the National Fish & Wildlife Foundation Conditional Award. The Belknap County Conservation District (BCCD) received initial approval for a new 3-year National Fish and Wildlife Foundation grant for projects in Belknap and Carroll Counties totaling \$159,699. We are working with Donna Hepp of the BCCD on this grant to secure a Town Forest Management Plan for two Town Forests in in Gilmanton in 2023.

The Town Forester has prepared a draft management plan, overlay maps and management recommendations associated with trail development, maple sugar production, and timber management for the forest at the Tom Howe Conservation Area on Meeting House Road.





BEFORE

In June Sarah Thorne and Mark Warren joined volunteers from the GCC, GHS & Trails Committee spent an entire day clearing in and around the Tom Howe Retting Pond in preparation for the Farm & Flax Day. We pruned and removed debris to offer a clear view of the Retting Pond. A trail was mowed to access the Retting Pond and extends to the Joe Urner Trail head. The crew also brush hogged around the Barn and around the well head.





AFTER

July 2022 was an exciting month for the GCC. On July 23 the GCC in conjunction with the Gilmanton Historical Society held its first Annual Farm & Flax Day. This event showcases Gilmanton's rich agricultural history with historical exhibits and flax processing demonstrations. Lori Baldwin, GHS Museum Curator, was instrumental in putting this event together. It began in May with the planting of a flax bed adjacent to the Barn and culminated with members of the New England Flax & Linen organization who demonstrated the process of turning flax to linen.



Jon Hall had several of his doodle bugs to show off outside. Inside, the Barn had multiple artifacts including Gilmanton's own Hussey Plow. Many photos documenting Gilmanton's agricultural history were on display in addition to the blacksmith forge which is in the process of being restored.

The Tom Howe Barn & Conservation Area is protected by a Conservation Easement held by Five Rivers Conservation Trust, owned by the Town, and overseen by the GCC. On July 25 the Tom Howe Barn & Conservation Area was listed on State Register of Historic Places. Thank you to Paula Gilman for initiating the long and intense process that required submitting a 36-page document complete with photos that also required researching the original boundaries of the property, the original owners from 1727 to present and the original products produced here. A huge thank you goes to the deed research team of Anne Onion, Pat Hill, Lori Baldwin and Jon Hall. This application could not have been completed without their hard work and dedication.



An aluminum plaque from Division of Historic Resources designating Tom Howe Barn & Conservation Area is on State Register of Historic Places was installed on a granite slab donated by Jon Hall installed by flax bed. Once the Barn is secure, we will also be installing the original certificate inside.

The GCC is pursuing a grant to repair and secure Tom Howe Barn. The local Mary Butler Chapter of the Daughters of the American Revolution (DAR) approached us with an application for a \$10,000 grant that we had to match 1:1 and submit prior to December 31, 2022. The match was secured and grant submitted prior to December 31, 2022 deadline. We will not know the outcome until May 1, 2023 but we have secured \$15,300 in donations so far. We received generous grants from the Globe Community Fund and the Maher Family Charitable Foundation. These grants in addition to several local donors will allow us to begin the restoration starting May 2, 2023 whether or not we are awarded the DAR grant. Contractors are lined up and ready to go once we hear from DAR. This fall we secured the Tom Howe Barn to best of our ability with volunteers from both organizations and the Trails sub-committee. Mark Warren offered to mow weekly at Tom Howe Barn after we did clean up. This is a huge help to us. Thank you, Mark.

The GCC will continue to collaborate with the GHS on having the Tom Howe Barn become an Agricultural Museum complete with Gilmanton's historic agricultural artifacts and history. In addition, we plan to collaborate on having educational seminars conducted at the Barn.

State Permits

Similar to many other Conservation Commissions, the GCC is an active participant in the wetland permitting process. The GCC is responsible for reviewing wetland applications submitted to the NH Department of Environmental Services (DES) and providing comments when necessary. As part of this process, the Commission reviews submittals and conducts a field inspection for many Permit-by-Notification, Minimum Impact, and Standard Dredge and Fill applications in order to prepare comments to the DES. The GCC also responds to complaints, concerns, and questions regarding wetlands, shore land protection, and the permitting process from Town residents. It is the Commission's strong preference to assist with the permitting process when requested, rather than file a complaint form with DES. As a result, please feel free to contact the GCC should you have any questions about navigating what can be a confusing process.

In addition to the above activities, members of the GCC also function in an advisory role to the Planning Board, Zoning Board of Adjustment, and Board of Selectmen. Most subdivision and site plan applications are reviewed by the GCC and any recommendations regarding natural resources are communicated to the Planning Board. The GCC meets with the Board of Selectmen to discuss matters of mutual concern as necessary.

As well as working on permitting, the GCC receives and investigates potential violations of state environmental rules. We received and reported significant wetlands violations on Lakeshore Drive and on Route 129. The DES is addressing both of these issues with GCC assistance.

On a hike of Pine Hill Town Forest this summer it was discovered an extensive invasion of Japanese Barberry, *Berberis thunbergia*. This is an extremely invasive species that is starting to overtake the Pine Hill Town Forest. To make matters worse it is the favored habitat of deer ticks. We will be reaching out to Marc Laurin, Senior Environmental Manager, NH Department of Transportation, Bureau of Environment, for best management practices and control methods.

Natural Resources Inventory (NRI)

The Conservation Commission is responsible for developing a Natural Resources Inventory to help educate the Town's residents about the various natural resources that exist in Gilmanton and help to make the Town the very special place that it is.

The Natural Resource Inventory is a description and analysis of the significant natural resources found in Gilmanton. It covers water, wildlife forest, natural communities, agricultural and soil resources. It lists lands in Gilmanton that have been permanently conserved to protect their natural resources for the benefit of future generations.

This information is intended to be a resource for landowners, town officials and citizens who are long-term stewards of Gilmanton's natural resources. Specifically, it can be used to:

Educate and promote awareness about Gilmanton's natural resources;

Document current conditions so changes over time can be assessed;

Develop land conservation priorities and a plan for Gilmanton; and

Provide a basis for master planning, ordinance revisions and planning decisions.

New Hampshire's population is increasing more rapidly than any other state in the Northeast. Gilmanton must accept the challenge of conserving significant resources in the face of increasing development and population pressures. This report will provide the community with a sound foundation upon which land use decisions can be based.

A Natural Resources Inventory is never 'finished' as the availability of new data and new mapping capabilities make it necessary to update the inventory periodically. The Commission last conducted the Natural Resources Inventory in 2004, and we are in the process of updating that inventory to reflect changes to Gilmanton's natural features during the past 16 years. While we had hoped to complete this work in 2021, but were delayed due to the ongoing Covid pandemic. We are very close to completing the NRI and hope to finalize it for public review and distribution in 2023.

Conservation Commission Trails Sub-committee

In August 2021 the GCC formed a Trails Sub-Committee consisting of members and volunteers. We are especially grateful to Lori Baldwin, Chair; Thom Dombrowski, GCC representative; Rich Maher, Phil Munson and many other volunteers for their work. These individuals have implemented a long-desired group to improve existing trails on Gilmanton conservation lands and develop new trails on other Town properties.

The Trails committee had a very productive first year. The small group of board members and volunteers managed to collectively clock hundreds of hours for the development of new and the expansion of existing recreational hiking trails. Of course, this work couldn't have materialized without the generous financial contributions of the Maher Family Fund and Gary Ambelas.

This group focused on improving and developing the trail system on the Cogswell Mountain Conservation Area behind the library on Route 140, opposite the elementary school. The school continues to use the area as a wonderful natural science educational site.



The area also provides great hiking and newly improved views of the Crystal Lake area.

Priority projects for 2023 include the completion of the main summit on Cogswell and the clearing of the East summit. The Joe Urner Trail/Tom Howe Barn will get a kiosk while the remainder of the season will focus on restoration of the Jones Farm/Tasse Trail system. If you are interested in being a trails volunteer, please contact Lori Baldwin at https://www.ujib.mama2@gmail.com.

Public Participation

The accomplishments of the GCC are due in no small part to a variety of outside volunteers and groups. We send a special thank you to members of the Gilmanton Land Trust, who work tirelessly to conserve important natural resource and cultural features in Town. We are also grateful for our continuing partnership with the Five Rivers Conservation Trust and the Society for the Protection of New Hampshire Forests for their coordinated efforts to help protect these special places in Gilmanton.

The Gilmanton Historical Society has been working diligently with us on the restoration of the Tom Howe Barn. The GCC and GHS plan to continue to work together to make the Tom Howe barn an Agricultural Museum containing Gilmanton historic artifacts and an educational center moving forward.

Town of Gilmanton

Conservation Partner – Energy Committee

We continue to work with the Gilmanton Energy Committee that continues working since 2020 on improving energy efficiency both in Town buildings and in residences in the community at large. Their Solarize Campaign has, so far, assisted a number of residences and businesses in Gilmanton to improve their energy efficiency through installation of both rooftop and ground-mounted solar arrays. The group continues to work with Gilmanton residents, the Town and businesses to improve our wise use of energy and one of our greatest and most valuable natural resources: the Sun!

Former Member Moves On

We bade goodbye to one of our members, Soren Denlinger, who has left New Hampshire for a great new opportunity in Bar Harbor, Maine. Soren has thankfully continued to work with us to update the conservation lands and other maps that will be included in the updated Natural Resources Inventory.

Special Thanks

We extend special thanks to **Nanci Mitchell**, a former Chair of the Conservation Commission and a driving force behind the original Natural Resources Inventory. Nancy has been working extensively with Soren Denlinger on updating our natural resources maps and other aspects of the NRI as we review it and work to update and improve the document. Nanci has been invaluable in sharing her knowledge and time with us, and we deeply appreciate her extensive efforts.

Special thanks also go to **Bre Daigneault and Lauraine Paquin**, who keep us on track with meetings and deadlines, keeping our minutes and reminding the Commission of actions we have voted on so that we assure that we implement those votes, and generally assuring that the Commission is on track and running smoothly. We are grateful to both of them for all their efforts on our behalf.

The GCC consists of up to eleven appointed members: seven regular members and five alternates. Presently we have seven full members and no alternates. We are responsible for conducting annual monitoring of approximately eighty conserved properties. Currently, there are openings for three alternate members and we are always looking for new volunteers. Free "training" offered. If you are interested in becoming a member, having fun and contributing your time, please contact us at 267-6700 or at <u>conservation@gilmantonnh.org</u>. A small town like Gilmanton relies greatly on its volunteers and any contribution makes a huge difference.

Respectfully Submitted, Dick de Seve, Chair Patrick Hackley, Vice-Chair Sue Hale-de Seve, Member Stephen Hopkins, Member Paula Gilman, Member Thom Dombrowski, Member Ron O'Connor, Member

GILMANTON CORNER PUBLIC LIBRARY P.O. Box 504 GILMANTON, NH 03237 Telephone: 603-267-6200

The **Gilmanton Corner Public Library** (GCPL) is the historic white clapboard building located in front of the Academy Building and has been a year-round public library for 110 years. It was established in 1912 and volunteers have kept it in operation all that time. The building may look small, but it is home to thousands of books for readers of all ages.

As the country emerged from the pandemic, more and more library patrons were visiting the GCPL. The number of visitors and books borrowed from the library grew. As of this writing, the GCPL was open 217 days and our dedicated volunteers donated more than 716 hours of their time to ensure that the library was open to the public every week. Our fantastic volunteers and some of their family members also helped to make sure that the annual Fourth of July Book sale went smoothly.

Speaking of the Fourth of July Book sale, there were a number of visitors who entered the GCPL for the first time and were very surprised by two things: the variety of books offered and the curious curved front door. If you've not had an opportunity to stop by this past year, please put it on your "bucket list" to stop by the library in 2023.

Sue Roberts was once again elected by the town as a Trustee for the library. Sue serves as the GCPL treasurer and we are grateful for all of her hard work and dedication which goes well beyond being treasurer.

In the Fall, one of the library's long-time volunteers moved to another state. It was sad to say goodbye to Barbara Angevine after all these years, but we were lucky enough to be able to wish her well during a small celebration of our volunteers that included cake, punch, stories and laughter.

That small celebration also included discussions of books. Sally Carpenter enjoyed the open discussion so much that she suggested that the GCPL might think about starting an informal chat about books. That great idea started "Book Chat" and as of December, the library has held four chats open to the public. Unlike a book club, everyone is free to read what they want. It's been interesting to hear about different books and has encouraged many to try an author that they might not have considered in the past.

The GCPL Board of Trustees would like to thank all of our volunteers who worked so hard this past year to help make the GCPL an inviting local space for everyone. The GCPL Board of Trustees would also like to thank the Town Administration and our library patrons for all of their continued support.

The GCPL looks forward to a healthy and happy year of reading in 2023.

Sincerely, Barbara Swanson, Chairman



Gilmanton Corner Public Library Volunteers

(Left to Right) Martha Levesque, Deb Fifield, Ginny Hiltz, Liz Clark, Barbara Swanson, Sue Roberts, and Lucille Clark Not pictured – Sue Christie, Judy Bakos, Sally Carpenter, Marcia Greathead, Evelyn Morse Photography courtesy of Mike McQuade

2022 Annual Report, Energy Committee, Town of Gilmanton

In 2022, the Energy Committee worked in partnership with the Selectmen to save energy and taxpayer money through implementation of energy upgrades to town facilities. In 2021, Resilient Buildings Group of Concord, NH conducted an energy audit of town buildings, which identified energy efficiency projects that would have the greatest impact to reducing energy usage and associated costs. The audit identified projects that would pay for themselves over four to ten years through lower energy bills. In March, with the support of the Energy Committee, Selectmen, and Budget Committee, the town passed a warrant article designating \$40,000 for these energy updates.

The Energy Committee assisted the Selectmen in implementing this warrant article by first drafting a job requisition for a Clerk of the Works to oversee the energy upgrade projects. The Selectmen hired Chase Pennoyer, of the Resilient Buildings Group, to serve as the Clerk of the Works.

The Energy Committee worked with the Selectmen and the Clerk of the Works to draft a request for proposal for the initial energy upgrade project related to LED lighting improvements. Lighting improvements were recommended as the initial energy improvement project because they have the shortest payback period. The Selectmen have selected a contractor, and work in anticipated to occur in early 2023.

Subsequent energy improvements projects, such as insulation and upgrading mechanical systems, are envisioned for future efforts. These investments will reap rewards for many years after the costs of the projects have been recovered in energy savings.

In October, members of the Energy Committee attended the 2022 Local Energy Solutions conference, hosted by Clean Energy NH. We learned about clean energy initiatives available in NH, heard how the Inflation Reduction Act (IRA) may benefit NH communities, and spoke with other NH energy committee members about their current projects. The conference was a source of information and inspiration for clean energy in Gilmanton.

Looking forward to Earth Day 2023, the Energy Committee is hosting a special event at the Gilmanton Year-Round Library. More details to come!

The Energy Committee meets at the Gilmanton Academy Building on the third Wednesday of each Month, unless posted otherwise on the Town Website or on the Academy Building Bulletin Board. We are seeking new members for our committee.

Aimee Ruiter, Acting Chair Richard de Seve, Secretary Cyndi Paulin Sue Hale-de Seve Vincenzo Sisti Elise Smith



TOWN OF GILMANTON

FIRE DEPARTMENT 1824 NH Route 140 Gilmanton IW, NH 03837 Tel: (603) 364-2500 Fax: (603) 364-2501

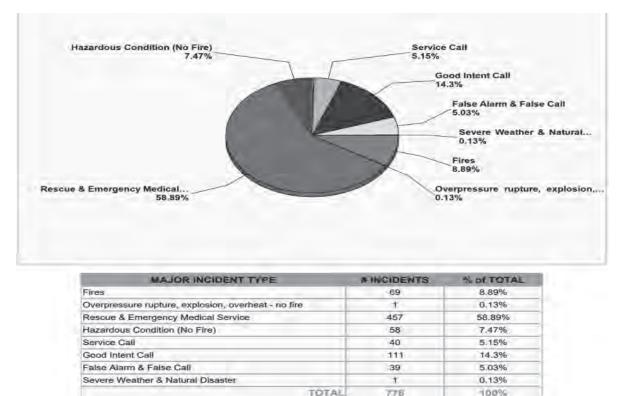


Fire Chief Paul J Hempel III Deputy Chief Dennis Comeau

December 2022

Dear Gilmanton Community,

The Gilmanton Fire Department has experienced its busiest year ever. Our agency answered 777 calls for service in 2022. This increase in activity equates to nearly a 20 % rise over last year. This is the first year in our history that we have answered over 700 calls. As with many agencies we find ourselves in a period of growth. To meet the changing and increased service needs of our community and based on your support at the polls, the Gilmanton Fire Department moved forward with a new staffing pattern in July. This was a historic move in our department history, as for the first time, we began a 24 hour per day staffing pattern. We now have a responder in house 24 per day, 7 days per week. This new staffing pattern has decreased response time in the evenings and placed personnel in the firehouse to meet the needs of the community overnight. With decline of call personnel available to serve on the call department we have found it a necessity to staff at night to ensure the communities calls for service are being answered with an advanced level of medical care and a prompt level of response. Since this refinement in service, we have found overnight response times have dramatically improved.



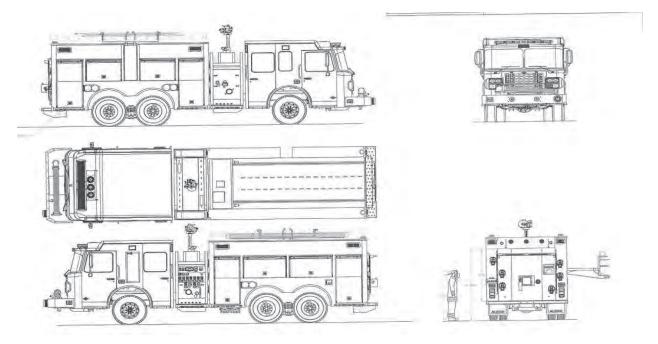
On this year's town warrant we are asking you to support the funding of our Ambulance 2 replacement. This is a

months. Given the current market, it is important that we get this unit ordered and in the pipeline. Funding for this project would be made possible by using funds that we have put away, along with the balance funded by lease payments when the unit is delivered in 2 years. 50% funding would come from our Ambulance replacement account. And 50% would come from lease payments. The proposed unit is 401,843.00. At this time, we have 200,921.50 held in reserve to make our deposit at time of purchase. The balance of 200,921.50 would be divided into equal payments of approx. 54,710.00 annually for 48 months. These payments would not commence until delivery in 2025. This unit will have a modular box/patient compartment that will allow it to be remounted on a new chassis in the future. This will provide an expected service life of the module to 20 years. Our typical chassis life is 10 years. We would ask you support this initiative. We have had the ability to lock our pricing in at this time and we will see a cost savings by committing to this purchase this year. Market conditions continue to make all pricing on equipment very volatile.

Some additional highlights of 2022 include the following:

The Department ordered our new replacement Fire Engine. This unit will replace our 2003 9E3.

We are anticipating delivery of this unit in the summer of 2023.



We used State grant funding to enhance medical tools and equipment. Our Ambulance 1 was equipped with a Power Load cot system, this allows our cot to be auto lifted into the ambulance. We have also secured equipment that assists our Paramedic staff in provided improved services.

Gilmanton Call Department Lt. Donald Pickowicz was hired as a full time Lieutenant for our department. Donald started his career here at GFD, he comes back to us from the city of Bow where he served as a Full-time firefighter.

A committee was formed to research ambulance replacement options. A vendor was selected and specification developed to present to community.

Lighting in the IW station was upgraded to more efficient LED bulbs.

Former student Adam Rague was hired as a fulltime firefighter/AEMT.

A new portable fire pump was ordered to assist with water supply. This will allow department to access water from hard-to-reach areas.

Lt Cunningham and Firefighter Wood were certified as CPR instructors. This allows our agency to provide CPR classes to community members and in house employees.

New call personnel were added to the roster.

Tobias Warner, Austin Ralls and Hannah McWhinnie and Sam Cahan were added to our roster.

As we move into 2023 our agency stands ready to serve our community. All of our staff members work hard to ensure that you receive the best in emergency service.

Please remember to always dial 911 in the event of an emergency. Please avoid calling our business line. 911 will have us dispatched to your location promptly. Our business line is for non-emergencies only.

Yours in Public Safety

Chief J Hempel

Gilmanton fire Department

GILMANTON FIRE DEPARTMENT ROSTER 2022 Chief Joe Hempel **Deputy Chief Dennis Comeau** Captain Bryan Boyajian Lt. Brian Cottrell Lt. Donald Pickowicz Lt. Mark Sawyer Lt. Paramedic John Cunningham FF/ Paramedic Brandon Wood FF/AEMT Adam Rague FF/EMR Vinnie Baiocchetti FF/Paramedic James Beaudoin FF/Paramedic Ethan Major Paramedic Andrew Frechette FF Joe Cotton AEMT Raelyn Cottrell FF/EMR Dan Redin FF/EMR Scott Richard FF/EMT Nick Avellani FF/EMT Austin Ralls FF/EMT Sam Cahan FF Tobias Warner EMT Candidate Hannah McWhinnie



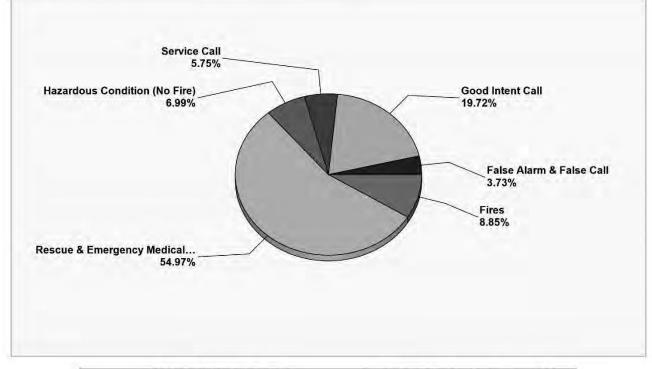
Lt. Donald Pickowicz, Lt. John Cunningham, FF Adam Rague, Lt. Mark Sawyer, Chief Joe Hempel Photography courtesy of Mike McQuade

Gilmanton Fire Department

Gilmanton IW, NH

This report was generated on 1/4/2022 9:43:26 AM

Breakdown by Major Incident Types for Date Range Zone(s): All Zones | Start Date: 01/01/2021 | End Date: 12/31/2021



| MAJOR INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|------------------------------------|-------------|------------|
| Fires | 57 | 8.85% |
| Rescue & Emergency Medical Service | 354 | 54.97% |
| Hazardous Condition (No Fire) | 45 | 6.99% |
| Service Call | 37 | 5.75% |
| Good Intent Call | 127 | 19.72% |
| False Alarm & False Call | 24 | 3.73% |
| TOTAL | 644 | 100% |

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



| Detailed Breakdown by Incid | and the second second second | |
|---|------------------------------|------------|
| INCIDENT TYPE | # INCIDENTS | % of TOTAL |
| 00 - Fire, other | 1 | 0.16% |
| 11 - Building fire | 25 | 3.88% |
| 12 - Fires in structure other than in a building | 1 | 0.16% |
| 13 - Cooking fire, confined to container | 1 | 0.16% |
| 14 - Chimney or flue fire, confined to chimney or flue | 3 | 0.47% |
| 38 - Off-road vehicle or heavy equipment fire | 2 | 0.31% |
| 40 - Natural vegetation fire, other | 2 | 0.31% |
| 41 - Forest, woods or wildland fire | 5 | 0.78% |
| 42 - Brush or brush-and-grass mixture fire | 13 | 2.02% |
| 43 - Grass fire | 1 1 | 0.16% |
| 51 - Outside rubbish, trash or waste fire | 2 | 0.31% |
| 60 - Special outside fire, other | 1 | 0.16% |
| 11 - Medical assist, assist EMS crew | 1 | 0.16% |
| 20 - Emergency medical service, other | 7 | 1.09% |
| | | |
| 21 - EMS call, excluding vehicle accident with injury | 300 | 46.58% |
| 22 - Motor vehicle accident with injuries | 24 | 3.73% |
| 23 - Motor vehicle/pedestrian accident (MV Ped) | 1 | 0.16% |
| 24 - Motor vehicle accident with no injuries. | 15 | 2.33% |
| 41 - Search for person on land | 1 | 0.16% |
| 50 - Extrication, rescue, other | 1 | 0.16% |
| 62 - Ice rescue | 3 | 0.47% |
| 81 - Rescue or EMS standby | 1 | 0.16% |
| 00 - Hazardous condition, other | 4 | 0.62% |
| 12 - Gas leak (natural gas or LPG) | 1 | 0.16% |
| 24 - Carbon monoxide incident | 8 | 1.24% |
| 40 - Electrical wiring/equipment problem, other | 3 | 0.47% |
| 42 - Overheated motor | 1 | 0.16% |
| 44 - Power line down | 26 | 4.04% |
| | | |
| 45 - Arcing, shorted electrical equipment | 2 | 0.31% |
| 00 - Service Call, other | 11 | 1.71% |
| 10 - Person in distress, other | 2 | 0.31% |
| 11 - Lock-out | 3 | 0.47% |
| 22 - Water or steam leak | 1 | 0.16% |
| 50 - Public service assistance, other | 3 | 0.47% |
| 51 - Assist police or other governmental agency | 1 | 0.16% |
| 52 - Police matter | 1 | 0.16% |
| 53 - Public service | 1 | 0.16% |
| 554 - Assist invalid | 2 | 0.31% |
| i61 - Unauthorized burning | 6 | 0.93% |
| i71 - Cover assignment, standby, moveup | 6 | 0.93% |
| 00 - Good intent call, other | 2 | 0.31% |
| 11 - Dispatched & cancelled en route | 113 | 17.55% |
| 21 - Wrong location | <u>^</u> | |
| | 1 | 0.16% |
| 22 - No incident found on arrival at dispatch address | 5 | 0.78% |
| 31 - Authorized controlled burning | 4 | 0.62% |
| 51 - Smoke scare, odor of smoke | 2 | 0.31% |
| 30 - System malfunction, other | 1 | 0.16% |
| 31 - Sprinkler activation due to malfunction | 1 | 0.16% |
| 33 - Smoke detector activation due to malfunction | 7 | 1.09% |
| 35 - Alarm system sounded due to malfunction | 1 | 0.16% |
| 40 - Unintentional transmission of alarm, other | 2 | 0.31% |
| 43 - Smoke detector activation, no fire - unintentional | 4 | 0.62% |
| 44 - Detector activation, no fire - unintentional | 5 | 0.78% |
| 745 - Alarm system activation, no fire - unintentional | 3 | 0.47% |
| TOTAL INCIDENTS: | | 100% |

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

emergencyreporting.com Doc Id: 553 Page # 2 of 2

Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

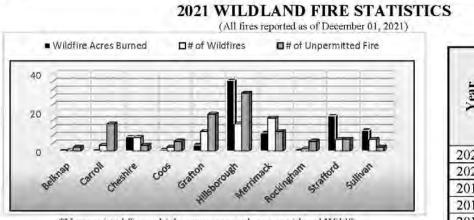
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <u>www.firewise.org</u>. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of



the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter and Instagram: @NHForestRangers



Acres Burned Inpermitted Number of Number of Wildfires Wildfire Year Fires* 2021 86 96 66 113 165 2020 89 2019 15 23.5 92 2018 53 91 46 2017 65 134 100

*Unpermitted fires which escape control are considered Wildfires.

| CAUSES OF FIRES REPORTED (These numbers do not include the WMNF) | | | | | | | | |
|---|----------------|----------|---|---|---|-----------|-----------|--------|
| Arson | Debris Burning | Campfire | | | | Equipment | Lightning | Misc.* |
| 1 | 81 | 25 | 0 | 7 | 1 | 4 | 2 | 41 |

*Miscellaneous includes power lines, fireworks, electric fences, etc...

Highway Department

With another year at the highway department gone 2022 was a busy year. The winter season was long, and continued to have rain storms, and freezing rain events. As well as a snowstorm here and there. The spring came fast, and with it came mud. With a messy mud season, the crew spent many hours hauling and fixing muddy roads, as well as help from the winter contractors. Altogether many nights were spent in a truck or equipment trying to make roads passable for the public. Then as the transition was made into summer we were hit with long periods of hot, dry weather, and short but extreme periods of rain fall.

People have probably noticed Nat's Bridge on Crystal Lake received its final top coat of pavement as well as a short section of Crystal Lake at the beginning of the summer. In addition, all the work that was completed by Busby Construction on Sargent Road included cutting trees in the right of way, replacing and extending existing culverts, widening of the road, as well as installing almost one mile of under drain throughout the road, and adding new ditches. Multiple roads were ditched this year and some of these included Crystal Lake Road, Stage Road, Hatch Road, Lakeshore Drive, and Shellcamp Road, as well as digging out many culverts.

The continued use of the turbine blower that was purchased in 2019 alongside the John Deere loader has also shown its usefulness. As continued debris and leaf removal out of the ditches has helped prevent washout in the fall, as well as keeping the roads safer. Especially with the more common occurrence of heavy downpours of rain, which have now started to continue into the winter months.

Finally, with over 70 miles of roads, and more than half of those being dirt it can be overwhelming for just a crew of 4 at times. So as always, we would like to thank all the contractors and the other department for helping with all the challenges we faced throughout 2022. We look forward to continue serving the public in 2023. Thank you everyone for your support and patience as we work our way throughout town.

So, from all of us at the highway department we would like to thank you for your continued support. Have a good 2023 and we look forward to serving you for many years to come.

Respectfully submitted, fail tarking

Paul Perkins, Road Agent Travis Mitchell, Foreman Alexander DeCoste, Equipment Operator John Skehan, Equipment Operator



John Skehan, Travis Mitchell, Paul Perkins, and Alexander DeCoste Photography courtesy of Mike McQuade

2022 Historical District Commission Report

The HDC is constantly learning and adapting to better fit the needs of the residents in Town while keeping the traditional look of the districts. Members held one round table discussion this year to engage residents and property owners. Another will be planned at the start of 2023 with more to follow. The HDC is looking for your opinions, experiences, and involvement! Watch for upcoming discussions!

In 2022, the Historic District Commission reviewed two cases for exterior changes within the two Historic Districts.

There are two historic districts within Gilmanton. The Meeting House Historic District and the Corners Historic District. The Meeting House Historic District consists of 43 total properties, having five period buildings, 15 non-period homes, 19 vacant lots, and two lots being partially in the district. Within these bounds includes the historic Smith Meeting House. The Corners District forms a more traditional district having 56 parcels with 31 period buildings, 15 non-period buildings, 10 vacant lots, and one with an outbuilding only. This district's boundaries extend approximately 400' from the road front, leaving some parcels not fully within the district.

Interested in joining the Commission? There are open seats available for anyone interested in volunteering. Contact the Selectmen's Office for more details.

The HDC and Community Development staff look forward to assisting and working with property owners within the Historic Districts.

The Historic District Commission would like to send sincere appreciation to Ernie Hudziec for his many years of volunteerism. Ernie had been the face of this commission for 12 years. His dedication and enthusiasm did not go unnoticed. Thank you, Ernie!

Respectfully submitted,

Gilmanton Historic District Commission

C. Roy Buttrick, Chairman

Darrel Elliot, Member

Evan Collins, Selectmen's Rep.

Bre Daigneault, Community Development Director

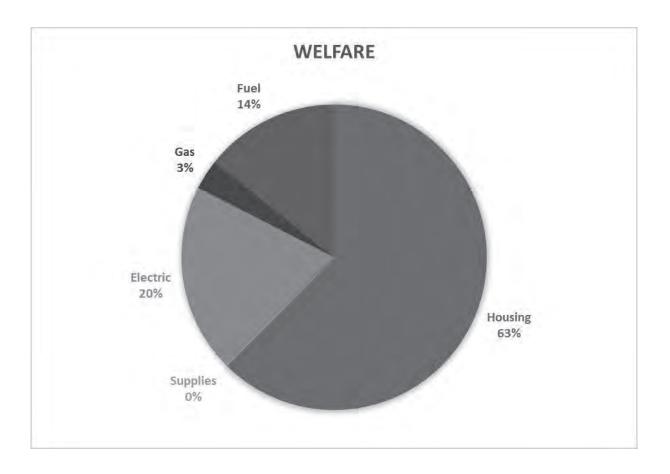
Lauraine Paquin, Community Development Assistant

Human Services/Welfare

The Town of Gilmanton General Assistance Department provides temporary assistance to individuals and families who lack adequate resources to meet their basic needs. The Town accepts applications and determines eligibility based on the information provided. All appointments are conducted confidentially, and in a professional and respectful manner.

Assistance is provided through vouchers given directly to vendors for emergency needs, such as food, fuel for heat, utilities, shelter, and other necessities. Referrals to other resources are utilized through State and Federal programs such as the Department of Health and Human Services and the Community Action program, New Hampshire Home Help, Easter Seals, as well as local food pantries.

Our General Assistance program encourages self-sufficiency and provides advocacy for individuals and families in need of assistance. We greatly appreciate our community and our local resources for their continued support. If you find yourself in need, please reach out to the Gilmanton Town Offices.



Parks and Recreation

In 2022 the Parks and Recreation Committee said goodbye to Cathy Lines, Chair and Co-Chair Karen Stockwell. Their dedication and commitment to working on the park and hosting events to make Crystal Lake Park a place to be enjoyed by families has not gone unnoticed. We thank them for their hard work and commitment over the course of their tenure volunteering on the committee.

The season began with Park clean up. Throughout the summer the Parks and Recreation Committee hosted music nights with entertainment provided by Matt Langely, Carleton Page, and the Reifsnyder Family. The Parks and Recreation committee also hosted a successful family camping night, and Cathy Lines volunteered her time to teach swim lessons.

Wood chips were replenished this year and doggie clean-up stations were added to ensure the cleanliness at the park.

In 2023 the Town will be working on replenishing beach sand in the spring and refilling the stone dust on the ball field, as well as working on the pole barn.



Spring Sunset on Crystal Lake – Photography courtesy of Mike McQuade, www.Photopiks.net

Planning Board

The Gilmanton Planning Board consists of seven members. Six elected officials and one ex officio (Selectmen's representative). They are Roy Buttrick (chairman), Vincenzo Sisti (vice chairman), Brett Currier, Jake Dalzell, Parker Hoffacker, Marty Martindale, Nate Philbrook (alternate member), and Mark Warren (ex-officio).

The Board continues to update and review zoning regulations and propose new zoning amendments to make the Ordinances and Regulations a good fit for the town. In 2022, the Board created a new sign ordinance to be in compliance with federal regulations. This amendment was voted on and approved by residents of Town.

We have a beautiful town and will need your help as we move forward this year. The Planning Board continues to meet the second Thursday of every month and reviews various applications for land use including subdivisions, site plans, and private road agreements. In 2022, the Board reviewed 17 cases. The Board must apply current regulations and Zoning Ordinances as adopted by Town voters. Public input is much welcomed.

All questions and issues relating to planning in the Town of Gilmanton should be brought to Bre Daigneault, Community Development Director, or Lauraine Paquin, Assistant, at 603-267-6700, ext. 122. If necessary, they will forward long-range planning or site plan issues to the Town Planner Mark Fougere. Contacting Bre Daigneault will ensure a timely meeting with the Planner.

Bre Daigneault, previously the Planning Board Administrator, is now the Community Dev. Director and has been very busy doing an outstanding job for the public and Board. She is appreciated by all on the Board and Staff, as always. We also would like to welcome on board this year, Lauraine Paquin as Community Development Assistant. Lauraine is doing a great job. The Board contracts with Planner Mark Fougere to review plans and advise the Board. Mark continues to provide excellent service to this Board.

I wish to thank the citizens of Gilmanton for the support, interest, and input we receive throughout the year. Please continue to let us know how are doing.

Sincerely,

C.R. Buttrick, Chair

| ull Elected Member | 2025 |
|-------------------------|---|
| ull Elected Member | 2023 |
| ull Elected Member | 2025 |
| ull Elected Member | 2024 |
| ull Elected Member | 2024 |
| ull Elected Member | 2023 |
| Alt. Member | 2025 |
| Selectmen Representativ | ve |
| Community Developmer | t Director |
| Community Developmen | t Assistant |
| own Planner | |
| | ull Elected Member ull Elected Member ull Elected Member ull Elected Member ull Elected Member ull Elected Member lt. Member electmen Representatio ommunity Developmer |

Gilmanton Police Department 2022

The Gilmanton Police Department had a busy year in 2022. Calls for service increased over 300 calls. Between calls for service and motor vehicle stops, Gilmanton Police handed just under 4,700 calls.

Throughout the year Gilmanton Police Officers attended many trainings as we continued to focus on being even better than last year. Our goal is to be able to serve our residents with as much knowledge as possible. Covid-19 seemed to dissipate and allowed people get back to a sense of normalcy, which seemed to help a lot of people including our staff.

Officers handled some major cases. Officers responded to a domestic violence call, where a suspect was arrested for assault, false imprisonment, and obstructing the report of a crime. The suspect made bail and fled the county to India, and has yet to return to the United States.

Gilmanton Officers were assisted by a Police Department in Rhode Island where a stolen pistol from Gilmanton was recovered by a SWAT Team on drug raid. Gilmanton Police worked on a stolen snowmobile case, where a Gilmanton resident had their snowmobile stolen right out of their yard. We worked with Sanbornton PD to recover the snowmobile which had already had the VIN removed and, the vehicle had been painted over to hide in plain sight.

While one Officer was at the Police Department, they received a call of a collision that had just taken place on Route 106. The caller reported that the other vehicle involved was taking off at a high rate of speed, fleeing the area. The Officer was able to use a second phone to make contact with Belmont Police while keeping the original caller on the other phone. Working together, the Gilmanton Officer, the caller, and Belmont PD were able to locate the second vehicle, and stop the vehicle near Laconia.

One evening Gilmanton Police were called to Sawyer Lake for an ATV crash. The driver of the ATV was seriously injured and had fled from the scene of the crash. Officers were able to locate the driver and render aid until the ambulance arrived. The driver was charged with Driving While Intoxicated.

Earlier in the year Officers went through several trainings including Active Shooter Preparation for Schools, and Ambush Awareness. In March Sgt Brennan and Officer Dahmke went to a 2-day Trauma Informed Sexual Assault training in Vermont.

In May Chief Currier attended a training with the Belknap County Sheriff's Office for ViCap (Violent Criminal Apprehension Program. Sgt. Brennan completed the DARE program at the Gilmanton School for both the 5th and 6th grade classes. All Officers took part in ALICE training with the Gilmanton School staff members.

One night in May, Gilmanton Officers were given a BOLO (Be on Look Out) for a male subject who had just left a restaurant in a neighboring town headed for Gilmanton. The call was the male just snorted drugs off the front counter of the restaurant and fled. The male subject was located on Route 106 at the Gilmanton town line. Officers were met with resistance when the male attempted to draw a gun from his holster. A fight ensued in the middle of Route 106. The male continued to struggle and bite officers several times, before being taken into custody. He is still in jail, awaiting trial.

2022 was the 8th year that Gilmanton Police did "Operation Happy Cow". GPD Officers were seeking out kids who are participating in outdoor activities throughout the spring and summer. We would locate kids wearing a helmet while riding a bike, a life jacket on a boat, doing chores around the house, fishing, playing sports, or any other fun outdoor activity, they get their picture taken and are rewarded with a FREE ice cream coupon for Happy Cow in Laconia. It's getting harder to pull some youngsters away from their screened devices but we will continue with this program.

Officer Akerstrom completed 2 more FBI LEEDA (Law Enforcement Executive Development Association). This completed The Leadership Trilogy of Supervisor Leadership, Command Leadership, and Executive leadership. Officer Akerstrom received the FBI LEEDA Trilogy Award.

In July Officers were called to a domestic violence call. When Officers arrived, they found that a female reporting injury. Upon further investigation it was determined that a strangulation/choking had taken place. A male was arrest and charged with 2nd degree assault.

Throughout the year Officers had several incidents which lead to seizures of dangerous drugs including fentanyl, and heroin. Officers started trainings for being able to administer the lifesaving drug known as Narcan. This training will be completed sometime in 2023.

Halloween Trick or Treating in the Ridgewood/Beechwood area was a success. The residents of this neighborhood continue to put in a huge amount of effort to make this night fun for the kids and parents alike.

In November Officers were called to another domestic disturbance. While responding to the call Officers were made aware that the male suspect had a firearm. Officers arrived at the house and encounter the male subject in the yard. Prior to their arrival the male discarded the weapon, and was arrested for Criminal Threatening, and Felon in Possession of a Firearm.

All Gilmanton Officers went through CPR and AED training. Each cruiser is equipped with tools to help with life saving measures until our partners at GFD arrive on scene. Gilmanton Officers went through Use of Force training, Firearms training.

In 2021 Governor Sununu released a memo recommending that all New Hampshire Police Officers take part in a series of classes called "3x2". These classes are an every year event, and all of our GPD staff take the classes on De-Escalation, Ethics, and Implicit Bias. By December all Officers have taken all three classes to fulfill the request of the Governor.

This year a majority of the assaults reported in town involved juveniles. Juveniles were both found to be offenders and victims. Gilmanton PD continue to have a great working relationship with the Gilmanton School and try to help bridge any gaps that may exist.

I want to say a big Thank You to our Administrative Assistant Robin Bonan for everything she does at the Department. Robin has been a member of the Gilmanton Police Department for 25 years. Robin goes above and beyond for us and we appreciate her more than she will ever know. Thank you!

Thank you to the Gilmanton Residents. Your support is appreciated. Thank you all so much! We wish everyone a safe and healthy 2023.

| Current Staff: | Chief Matthew Currier | #601 |
|----------------|--------------------------|------|
| | Sergeant Casey Brennan | #602 |
| | Officer Robert Akerstrom | #603 |
| | Vacant | #604 |
| | Officer Michael Dahmke | #605 |
| | | |

Matthew B. Currier Gilmanton Chief of Police

Very respectfully,



Robin Bonan, Sergeant Casey Brennan, Officer Michael Dahmke, Chief Matthew Currier, and Officer Robert Akerstrom Photography courtesy of Mike McQuade

| GILMAN | | | | | | |
|----------------------------|-----------------|--------------------------|-----------|--------------|------------|-----------|
| | | ACTI | VITY S | STATUS | | |
| | Ja | anuary <mark>01</mark> , | 2022 thru | December | 31,2022 | |
| COMPLAINTS HANDLED (CFS) | 3071 | | | | | |
| COMPLAINTS HANDLED (CF3) | 3071 | | | | | |
| ACCIDENTS REPORTS | 78 | | | | | |
| PISTOL PERMITS | 25 | | | | | |
| VIN VERIFICATION | 65 | | | | | |
| ALARMS | 78 | | | | | |
| 911 HANG UP(S) | 5 | | | | | |
| DOMESTIC DISTURBANCES | 36 | | | | | |
| PROPERTY CHECKS | 100 | | | | | |
| CITATIONS ISSUED | 65 | | SPEED, S | STOP SIGN | , ETC | |
| WARNINGS ISSUED | 1584 | | | | | |
| | | | | | | |
| ARRESTS | involving: | | | | | |
| | ASSAULT | S | 9 | IEA | 6 | |
| | COND AFT | ER ACCIDE | 5 | P/C INTOX | 20 | |
| | CRIM THR | EAT | 1 | POSS OF D | DRUG 9 | |
| | CRIM TRE | SPASS | 1 | POSS OF | DRUG IN M\ | / 1 |
| | DRIV AFT | REVOC | 22 | UNLAWFU | JL POSS OF | ALCOHOL 3 |
| | DWI | | 22 | WARRANT | 15 | |
| INCIDENT REPORTS involving | | | | | | |
| | ASSAULT | S | 18** | FRAUD/S | CAM | 24 |
| | (simple/se | | | (ID,credit,c | | |
| | BURGLAR | | 3 | HARAS/S | | 23 |
| | CRIM MIS | | 14 | MV COMF | | 164 |
| | CRIM THR | | 5 | | PAPRWK | 101 |
| | CRIM TRE | | 18 | THEFTS | | 17 |
| | DEPT. AS | | 254 | WINDOW | SERVICE | 25 |
| | | IAL COMP | 152 | | | 20 |
| JUVENILE INVOLVEMENT | | | | | | |
| | CUSTODY | DISPUTES | 12 | CHILD PO | RN | 2 |
| | ABUSE/N | EGLECT | 4 | OTHER IS | SUES | 7 |
| | | | | | | |
| ** INCLUDES JUVENILES | | | | | | |

| | 2018 | 2019 | 2020 | 2021 | 2022 |
|--|--------|-------|-------|-------|------|
| Call for Services | 3450 | 3166 | 2557 | 2768 | 3071 |
| Pistol Permits | 40 | 36 | 47 | 29 | 25 |
| Warnings | 1337 | 375 | 277 | 1723 | 1584 |
| Traffic Summons | 208 | 107 | 57 | 86 | 65 |
| Accidents | 68** | 63 | 61 | 63 | 78 |
| Arrests | 99 | 69* | 87+ | 101* | 122 |
| VIN verifications | 69 | 72 | 45 | 100 | 65 |
| CASES INVOLVING | | | | | |
| Animal Complaints | 232 | 180 | 142 | 163 | 152 |
| Assaults: simple /sexual | 10 | 14 | 7 | 6 | 18 |
| Attempted Suicide/Suicide | 1 | 15 | 7 | 0 | 2## |
| Burglary | 4 | 12 | 8 | 1 | 3 |
| Criminal mischief/vandalism | 29 | 17 | 18 | 20 | 14 |
| Criminal Threatening | 7 | 4 | 6 | 3 | 5 |
| Criminal Trespass | 12 | 13 | 18 | 17 | 18 |
| Dept. Assists | 277+++ | 237^^ | 204** | 171^^ | 254 |
| Domestic situations | 15 | 57 | 43 | 59 | 36 |
| Fraud (ID, credit card, etc.) | 20 | 18 | 45 | 26 | 24 |
| Harassment (phone/stalking) | 6 | 13 | 22 | 30 | 23 |
| IEA | 16 | 9 | 11 | 9 | 6 |
| Neighbor Disputes | 24 | 7 | 10 | 18 | 21 |
| Protective custody | 22 | 8 | 14 | 6 | 20 |
| Runaways/Missing Person | 2 | 12 | 10 | 4 | 4 |
| Theft | 8 | 38 | 42 | 34 | 18 |
| Alarms | 98 | 95 | 64 | 82 | 78 |
| Juvenile Invest. | 45 | 26 | 68 | 73 | 71 |
| (runaway,alcohol,drugs, assault, etc.) | | | | | |
| NOTE: | | | | | |
| 2018*** indicates w/fatal | | | | | |
| 1 is a JUV arest*(2019) | | | | | |
| 1 is a JV arrest (2020) | | | | | |
| 1 is a JV arrest (2021) | | | | | |

Transfer Station

This year the transfer station had a pretty good year. Thank you to the residents for being patient with the brush and compost cleanup that had to be done.

We had a lot of metal come in this year and profited \$12,735 just in metal.

Plastic \$8,776

Electronics \$4,841

Tires \$2,580

Other recyclables \$467.58

Total revenue \$29,398.58

We would like to see more residents recycle in 2023 so we can bring in more revenue for the town.

Thank you and God bless us all in 2023!



Peter Kotsakis, Ron Nason, Kim Boutsianis, and Matthew Abraham Photography courtesy of Mike McQuade



Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

GILMANTON, NH, TOWN OF

CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

| RECYCLABLE MATERIAL | 2022 RECYCLED AMOUNTS | ENVIRONMENTA Here is <u>only one</u> benefit manufacturing products | of recycling materials rather than |
|------------------------|--------------------------|---|---|
| ALUMINUM CANS | 9,896.00 LBS | | You conserved enough energy to power about 8.41 homes for a year! |
| PLASTICS | 32,960.00 LBS | A:3 | You saved about 664.14 trash bags from ending up in a landfill! |
| ELECTRONIC DEVICES | 5,409.00 LBS | | You conserved enough energy to fire up about 117.10 propane BBQ grills! |
| GLASS | 94,500.00 LBS | 影:200 | You conserved the equivalent of about 1,299.38 gallons of diesel being consumed! |
| SCRAP METAL | 309,740.00 LBS | | You conserved enough energy to drive a car about 1,687,618.39 miles! |
| PAPER | 133,040.00 LBS | 1:5 | You conserved enough energy to charge about 27,107,099.56 cell phones! |
| STEEL CANS | 17,140.00 LBS | 1; Q | You conserved enough energy to swap about 594.76 incandescent lightbulbs for LEDs! |
| TIRES | 26,540.00 LBS | @:hm | You conserved the equivalent of about 5,573.40 pounds of coal being burned! |

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **2,231,965.96** lbs. of carbon dioxide emissions. This is the equivalent of removing about **220.09** passenger cars from the road for an entire year.

**The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM). 2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | 😕 info@nrrarecycles.org | 🌐 www.nrrarecycles.org | 📰 /NRRArecycles



TRUSTEES OF CEMETERIES

Post Office Box 119 - Gilmanton, New Hampshire 03237-0119 cemeteries@gilmantonnh.org (603) 387-1109 <u>https://www.gilmantonnh.org/cemetery-trustees</u>

ANNUAL REPORT - 2022



Today's Quiz! How many cemeteries/burial grounds does Gilmanton have? Today there are 45 known cemeteries/burial grounds, but new sites are added periodically as more historic burial sites are located. One of the 45 sites was closed/relocated, four are private memorial sites, and two of the largest, Smith Meeting House and Pine Grove, are owned and operated by private non-profit organizations.

The remaining 38 sites with the addition of 2 historic sites are owned and/or managed by the Town through their Cemetery Trustees. Two Town cemeteries, Beech Grove and Buzzell, have graves for sale and accommodate new burials. The remaining sites have few opportunities for burials. All are maintained and protected by the Town. There is lots of mowing, trimming, leaf blowing and repairs for our staff as they crisscross the community throughout the maintenance season. This year, Sexton/Groundskeeper Paul Lines and Groundskeeper Karen Stockwell, have worked 331.5 hours maintaining these sites.

But then there is the false assumption that we have the burial records for all the cemeteries. The Town began maintaining these sites when the owners, descendants, neighbors, or other interested parties ceased to do so, and they were found to be "abandoned". There was no record of the names/number of burials they contained. We have an amazing inventory of those stones that existed in the 1990s but walking through any site you will find many grave depressions with no stone. Currently, we list 1,134 known burials, but there is evidence of many more. From time to time, we get information from a family or an attic, and this is so important for us to be able to piece together the names of those buried here.

A great recent example of this was Mr. Morrison, a very motivated descendant of those buried in the Merrill Cemetery who has done extensive research on his ancestors and was able to confirm the number and names of those buried there. He funded the repair of a broken stone and established a care fund for the continued maintenance of the site. Projects like this help repair sites and provide important records.



This year we created a place in Buzzell Cemetery to display "orphan" gravestones given to the Trustees. They were found on stone walls or in basements and barns of older homes. Some we match with existing graves, finding that they were replaced with a newer stone. But in some cases, there's no record of the name here or in surrounding communities. Although the State now regulates such removals, many occurred in the past and we struggle to find a way to reasonably accommodate these earlier stones. We will now erect them in a small, clearly marked section of Buzzell Cemetery. They will be respected in a protected site instead of being used as steppingstones in a garden and are available for genealogical research.

2022 year:

- The remaining dead, diseased and over-hanging trees within the Beech Grove Cemetery have been
- removed with the assistance of a special 2022 warrant article approved by the voters Completed the initial clearing of the Town Farm burial ground
- Completed an access to the Ayers Crypt for future crypt rehabilitation
- Ten-grave lot sold at Beech Grove
- Site sign replacements with new signs at Buzzell, Copp, Friends, Page and Tibbetts



Security cameras continue to be used at selected sites

Upcoming Projects:

- Spring of 2023 the Trustees will be hosting a gravestone cleaning workshop led by John Lord of the NH Old Graveyards • Assoc. If you are interested in learning these techniques and perhaps assisting to maintain stones in Town, contact us in April when we will have a confirmed date for this session (the *tentative* date is 10am, June 24, 2023, at the Friends Cemetery, adjacent to 484 State Route 140).
- Complete the rehabilitation of the Ayers crypt •
- **Reclaim Sanborn burial ground** •
- Gravestone repair and rehab at Tibbetts and Friends
- Continue erection of additional site name signs •
- Create additional parking at the Beech Grove Cemetery
- **Develop Trustee Handbook**

The Trustees Wish to Thank:

- The Selectmen, Budget Committee, Trust Fund Trustees and Voters for their support •
- The Road Agent and our assorted contractors for their help •
- The Historical Society for assisting in inquiries and hosting tours of cemeteries •
- Neighbors of cemeteries who help keep them safe and allow us access over their property
- The American Legion Auxiliary, Gilmanton Ellis-Geddes-Levitt Unit #102 for "Veterans at Rest in Gilmanton" to locate • and inventory burials Gilmanton. The available Veteran in list is at https://www.gilmantonnhhistory.org/organizationsmilitary.asp Contact ALA102nh@gmail.com.

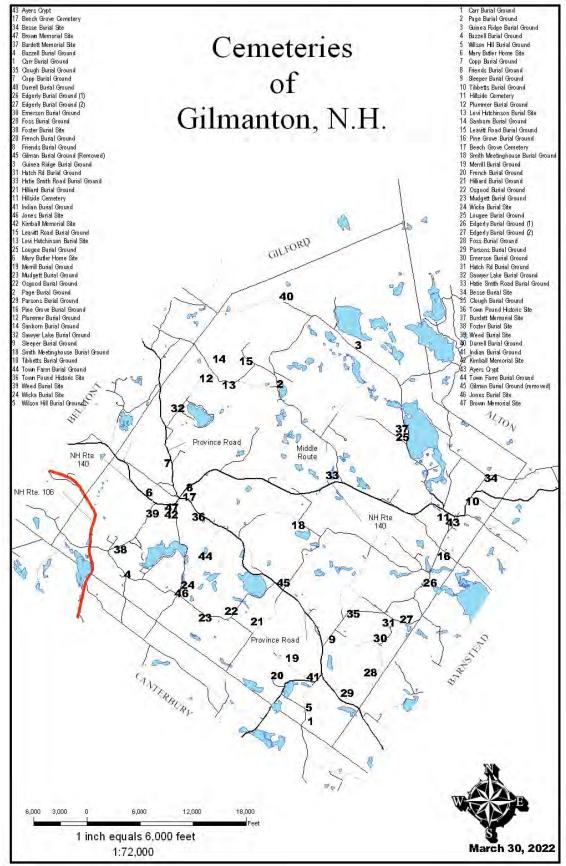
The Primary Duty and Goal of the Trustees is to ensure the protection and maintenance of all sites now and in perpetuity by achieving financial security for our cemeteries. This will only happen in the form of private donations into cemetery care funds. The annual income from the funds is available for the maintenance and protection of these sites. Currently the total annual income from funds covers an average of only 37% of the annual costs. The balance is generously paid by taxpayers.

Donations into the funds is the only reasonable method to minimize or eliminate the need for taxpayer participation. We encourage everyone to consider a donation, in any amount. Donations can occur directly or through your estate planning deductible under IRS Codes section 170(a)(1) 170(c)(1). See process and are and https://www.gilmantonnh.org/sites/g/files/vyhlif4451/f/uploads/donations 0.pdf). We thank you for your consideration of this option.

Lastly, if your burial plot was obtained prior to 1990, please confirm with us now that our records are correct as to who can be buried there. The Trustees are strictly constrained by law as to who may be buried in a plot for which there are no records (sadly the situation for most of the sites as they became the responsibility of the Town after lots had been transferred). Do not wait until a burial is imminent to do this. Contact any of the Trustees below for this or any other question or comment or e-mail directly to us at <u>cemeteries@gilmantonnh.org</u>.

| Very Respectfully Submitted, | | | | |
|------------------------------|-----------------------------|----------------|--|--|
| Candace Daigle | Leonard (JR) Stockwell, Jr. | John Dickey | | |
| (603) 387-1109 | (603) 267-7502 | (603) 267-6098 | | |

https://tinyurl.com/Cemetery-Site





Paul Lines and Karen Stockwell Photography courtesy of Mike McQuade

ZONING BOARD OF ADJUSTMENT ANNUAL REPORT 2022

The members on our Zoning Board of Adjustment would like to extend their heartfelt thanks to our Community Development Director, Bre Daigneault, and her Assistant, Lauraine Paquin, for their help with applicants and the paperwork involved with the cases during this past year.

As chairman, I attend the Annual Municipal Law Classes that were held via a Zoom meeting so that I am aware of the changes in the NH court decisions and laws in NH. I take this information and give it to Bre and Lauraine in the office so that they can disseminate it all to the rest of the board so that we all stay up-to-date with current information on the land use cases.

Our caseload in 2022 consisted of (20) twenty cases, down a bit from the previous year. There were (19) nineteen cases that were looking for a variance; and (1) case looking for a special exception. This board is required to hear all pertinent facts and information needed on these cases in order to make informed decisions. Each application is voted on their own merit and this board does not rely on other previous cases to form their decision. Our board members visit the site in question on their own prior to hearing the application at the public session so that they can get an idea of what the area looks like.

The Zoning Board of Adjustment meets on the third Thursday of each month at 7 PM in the meeting room upstairs at the Academy building which is located at 503 Province Road. Our meetings are always open to the public. Due to the ongoing pandemic this year, some of the cases were heard through electronic means and not all board members were able to be present at the meetings but participated through the internet when possible. Zoning board cases are always interesting and can also be very complicated. Comments from abutters and concerned town citizens are always helpful to this board.

As chairman, I would like to express my sincere appreciation to all of our board members for their continual hard work and dedication to the board throughout this year. Their commitment to serve their community in this capacity is truly outstanding!

We currently have vacancies for alternate member positions. If you have an interest in this board, please contact our Selectmen and let them know that you are interested in serving on this board.

Thank you so much.

Respectfully submitted,

Elizabeth Hackett, Chairman

Board Members:

Nathaniel Abbott

Perry Onion Leslie Smith

Mike Teunessen

Zannah Richards, Alternate

Town/Outside Organizations



October sunset on Meadow Pond – Photography courtesy of Mike McQuade, www.Photopiks.net



 $Red-Breasted\ Nuthatch-Photography\ courtesy\ of\ Mike\ McQuade,\ www.Photopiks.net$



July 1, 2021 - June 30, 2022

Disaster Response

In the past year, the American Red Cross has responded to **11 disaster cases** in **Belknap County**, providing assistance to **63 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

| Town/City | Disaster Events | Individuals |
|----------------------|-----------------|-------------|
| Barnstead | 1 | 2 |
| Belmont | 1 | 7 |
| Center Barnstead | 1 | 7 |
| Gilmanton Iron Works | 1 | 2 |
| Laconia | 4 | 34 |
| Meredith | 2 | 6 |
| Sanbornton | 1 | 5 |

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Belknap County to educate residents on fire, safety and preparedness.

We made **48 homes safer** by helping families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted **92** of **Belknap County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

We collected **2,594 pints** of lifesaving blood at **100 drives** in Belknap County.

Training Services

Last year, **579 Belknap County** residents were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Belknap County is home to **29 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.











Belknap Range Conservation Coalition

2022 Annual Report (October 2021to October 2022)

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust (LRCT); New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners. BRCC helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

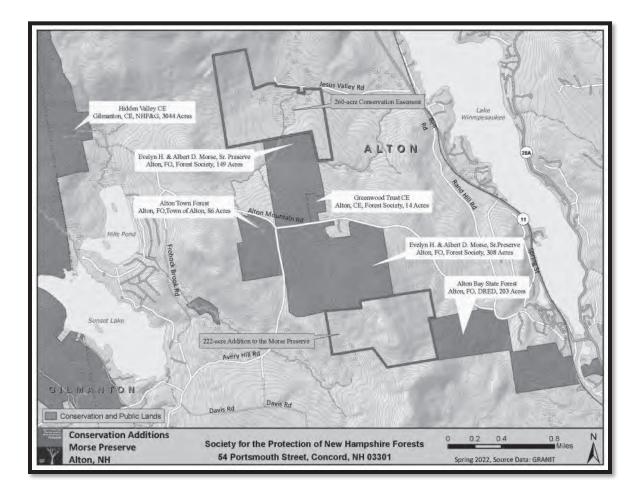
At our January meeting, forester Peter Farrell was appointed to the Board of Directors. At the annual meeting on October 21, 2022, the current officers: Russ Wilder, Chairperson; Bruce Jacobs, Vice Chairperson; Lisa Morin, Secretary; and Nanci Mitchell, Treasurer, were reappointed.

During the year, with the exception of July, the Directors met quarterly via Zoom conference. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project.

During 2022, trail work continued on the 65-acre Weeks project in Gilford. A 5-car parking lot was constructed by the Gilford Public Works Department and a kiosk was erected by volunteers. Hiker use of trails in the Belknaps has remained heavy this year. The unofficial trailhead on Jesus Valley Road remains closed by the landowner.

The Forest Society's campaign to obtain nearly 500 acres adjacent to the Morse Preserve in Alton was completed in late October. To the south of the Preserve, a 220-acre parcel includes the ridgeline that travels south from Pine Mountain and links to the 203-acre Alton Bay State Forest. The landscape includes diverse topography and wildlife habitat, including a large beaver pond and great blue heron rookery, southwesterly facing cliff and rock ledges with talus slope below, and a black gum-red maple basin swamp. The landowner donated this land to the Forest Society as an addition to the Morse Preserve. To the north, another neighboring landowner donated a conservation easement on their 260 acres, which stretches from the Morse Preserve to Jesus Valley Road. Here, another large beaver pond and wetlands complex drains directly into Alton Bay. The conservation easement will permit pedestrian public access for people to explore the property.

Together, the conservation of these two properties creates a protected area at the Morse Preserve of almost 950 acres, and with Alton Bay State Forest creates a block of 1,250 acres of conserved forest land at the southern end of the Belknap Range.



BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience and to address impacts to the trail system.

For more information on the BRCC, please visit our website at www.belknaprange.org or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprange.org.

Respectfully submitted,

Russell Wilder

Russell J. Wilder, Chair



Submitted By: Tarah Bergeron Development Assistant 603-626-4600 x2113 tbergeron@casanh.org

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained volunteer advocates (CASAs) speak for abused and neglected children's best interests in New Hampshire's family court system-including Laconia Family Court, the court that serves children from the Town of Gilmanton.

2022 Accomplishments:

- Fiscal Year 2022 (July 1, 2021 June 30, 2022) by the Numbers (Statewide)
 - o 642 carefully screened, trained and supervised volunteer advocates
 - o 150 new volunteers trained
 - 1,552 children had advocates by their side
 - 956 families (11% increase from FY 21)
 - Over 12,000 children had advocates since 1989
 - Over 85,000 hours of volunteer time in FY 22
 - Over 500,000 miles traveled in FY 22
- In FY 2022, CASA of New Hampshire served 100 children at the Laconia District Court, the court that serves the children of Gilmanton. There is currently one Gilmanton resident who is working hard to make a lasting difference in a child's life by volunteering as CASA advocate. Advocates from other towns and within the state are meeting the needs in the Town of Gilmanton. CASA volunteer advocates go where there is a need, but having advocates within the town will ensure no child is left without a voice. Children with a CASA advocate spend fewer months in foster care, experience fewer out of home placements and perform better in school than children without a CASA.
- Bright side of COVID, with the change to virtual, CASA is continuing to see new advocates from all over the state being trained to offer this critical need to the victimized children we serve.

Goals for 2023

- We continue to strive to reach our goal of having trained advocates available to serve 100% of child abuse and neglect cases that we are presented with.
- We are focused on volunteer recruitment and retention as we spread our reach farther throughout New Hampshire. With 700+ volunteer advocates we believe CASA could effectively provide a voice for 100 percent of the state's children.
- We cannot get there alone. Your support, together with many other municipalities across the state, makes it possible for CASA to provide advocates for victimized children in your community. We will continue to find multiple avenues of support including from individuals, businesses, foundations, and federal, state and local government--NH towns, cities, and municipalities.



The Community Action Program Belknap-Merrimack Counties is a New Hampshire based private, nonprofit organization that has been serving Gilmanton residents since 1965. Our primary mission is to work with low-income families, the elderly, and individuals with disabilities to assist in efforts to become or remain financially independent. The agency provides a broad array of services that are locally defined, planned, and managed.

The agency operates a resource center open to Gilmanton residents in Laconia, NH. The Laconia CAP Area Resource Center is funded primarily from three main sources: local tax dollars in conjunction with funding from the Electric Assistance Program (via the state utility companies) and the Low-Income Home Energy Assistance Program (a federal program also known as Fuel Assistance Program). The Center is the local service delivery network for agency programs in your community. The local support of our Center is vital for us to continue intake, referral, contact, and support with residents of your community. We thank the town of Gilmanton for your continued support of our work at the resource center. We will continue to work closely with your town to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

While the Laconia Center provides referrals and information for a variety of needs, there are two major areas of direct support provided to community members – energy assistance and food assistance. Below are the specific data from Gilmanton residents served during our last program year. In total, our agency was able to provide more than \$140,000 in energy assistance to the residents in Gilmanton.

Thank you so much for your support. If you'd like to learn more about our agency, please visit us at <u>www.capbm.org</u>.

Sincerely,

Leah Richards Director, Energy and Area Resource Centers



ENERGY ASSISTANCE

| PROGRAM | Description | Units of | Value |
|---------------------|---|---------------|--------------------|
| | | Service | |
| Fuel Assistance | Assists income eligible households with | Enrolled: | \$105,861.42 |
| Program | cost of energy during prime heating | 65 households | |
| | season. This year, benefits were also | 152 people | |
| | given to assist with cooling costs. | | |
| Electric Assistance | Assists income eligible households by | Enrolled: | \$28,531.27 |
| Program | providing a specific tier of discount | 62 households | |
| | ranging from 8% to 76% off electric | | amount of discount |
| | bills | | |
| Weatherization | Improves the energy efficiency of | 1 household | \$6,971.00 |
| | income eligible households | | |

FOOD ASSISTANCE

| PROGRAM | Description | Units of | Value |
|--------------|---------------------------------------|---------------|-----------------|
| | | Service | |
| Laconia Food | This food pantry is run 100% by our | 13 households | \$1,305 |
| Pantry | resource center staff with only local | 29 people | |
| | funding | 261 meals | Value: \$5/meal |



On behalf of the entire Gilmanton 4th of July Committee, we want to thank the Town of Gilmanton and the all the residents that supported our work in 2022. As a committee, we were a small group that began meeting in the spring of 2022. We worked together to develop the plans for both the fireworks and parade. It was suggested that we resurrect the idea of nominating a Grand Marshall and longtime resident Carl Moorehead seemed the perfect fit for that role.

The fireworks were held the evening of July 2nd and the show was spectacular. Crystal Lake Park was at full capacity as we ran out of parking on the main field at the park. Gilmanton Youth Organization cooked up some great food and we had several vendors selling items, while the live band entertained the crowds in anticipation of the dusk fireworks show. As always, special thanks to Chief Currier of Gilmanton Police and Chief Hempel of Gilmanton Fire Department for their continued support of these events.

The parade was held (as it always is) on July 4th at 10am. The parade was well attended with a lot of spectators and parade participants. With Carl Moorhead leading the way, the spectators appeared to have a great time.





The committee would like to recognize Jim Borowy. For those that don't know, Jim has been the parade coordinator for the past 10 years. He has decided that 2022 was his last parade, so we want to thank him for his service.

The 4th of July Committee is always looking for additional help and volunteers so if you are interested in helping, please check out our website (www.gilmanton4th.com) or Facebook (www.facebook.com/gilmanton4th).

Sincerely, Gilmanton 4th of July Committee



Gilmanton Community Church Food Pantry & Thrift Shop 1817 NH Route 140 Gilmanton Iron Works, NH 03837

Annual Report 2022

The Gilmanton Community Church Food Pantry & Thrift Shop, located in Gilmanton Iron Works, is run entirely by volunteers and is a resource for Gilmanton residents. The food pantry provides supplemental food to any resident who asks.

This resource is an outreach mission of the Gilmanton Community Church and funding is entirely by donation. No tax dollars.

The community has been more than generous, which has allowed the pantry to provide a wide variety of food and personal care items to those who request them. Donations have also been made so that limited pet food can be provided.

Through your generosity 33 children received gifts to make their Christmas morning brighter and happier. During this past year, the food pantry has assisted over 40 families consisting of 139 individuals, 39 of which were children. In total almost 20,000 pounds of food has been distributed.

All information concerning requests for food is kept confidential and is not shared with any other agency. Whether one needs food regularly or once in a while, do not hesitate to ask. Or, if you know anyone who needs or can use the extra help, please encourage them to come to the food pantry. Helping members of our community is why the food pantry exists.

The thrift shop is open to everyone and proceeds help to supplement the food pantry. It features gently used clothing and footwear for those seeking a bargain or just enjoy shopping. Stop in to shop or just to look around. Sales change monthly and are posted on face book.

Hours are Wednesday 3 – 6 pm and Saturday 10 am – 2 pm. Food may be obtained at those times by walk in, no appointment necessary. Appointments can be made to obtain food at other times when requested and deliveries are provided when extenuating circumstances exist.

The thrift shop is also open at those times for shopping.

Donations of non-expired, non-perishable food items are welcome as is clean, gently used clothing and footwear. Please do not leave donations outside of the building when it is not open.

For those wishing to send financial donations or to communicate by mail, please send correspondence to the GCC Food Pantry at PO Box 16, Gilmanton, NH 03237.

Any financial donations must be made payable to: **GCC or Gilmanton Food Pantry**. Please write the payee exactly as stated using all letters and words. This requirement is due to banking regulations and more information can be provided upon request.

In closing, a heartfelt thank you to everyone who participates in any way, through donations, shopping and volunteering.

Blessings and well wishes to all.

Respectfully submitted, Evelyn Sanville, Director GCC Food Pantry & Thrift Shop Pantry phone: 603-364-0114 e-mail: <u>evsanv47@gmail.com</u>

Gilmanton Iron Works Library Association

We believe the Gilmanton Iron Works Library holds an important place in the history of Gilmanton, and we hope residents of the town will continue to support its operation.

The Gilmanton Iron Works Library began as the Gilmanton Public Library in 1896. The commercial building where the library was located was destroyed in the fire of 1915 but, thankfully, many of the books were saved. Later in 1915 the Gilmanton Iron Works Library Association was incorporated, with the purpose of constructing and maintaining a separate building for the Public Library. With the help of many volunteers, the building was completed, and the library opened to the public on August 11, 1917.

The Gilmanton Iron Works Library was added to the National Register of Historic Places in 1989 under the category of architecture. It is described as "an attractive small library building, notable for its pleasing design and simple but effective ornament, and as the first public library building in Belknap County to use the Colonial Revival style." Over the years we have made improvements to maintain the building, and plan to continue these efforts.

We are a seasonal Public Library open from Memorial Day Weekend until the beginning of October. Our summer hours are Tuesdays and Saturdays from 9:30 to noon, and Wednesdays from 4:00 to 6:00 p.m.

Our Board of Directors thank all who participated in the success of the library in 2022: volunteers, patrons, donors and bake sale bakers.

The library is operated by a very small group of volunteers. Additional volunteers are always needed and would be very appreciated. Please "Like" us on Facebook. We hope to see you in the spring!

Best regards,

Susannah Chance President, Gilmanton Iron Works Library Association

Gilmanton Land Trust

Members of the Gilmanton Land Trust have continued this year to monitor possibilities for future conservation and are working to build partnerships and coalitions to advance the goal of preserving the natural resources of our beautiful town. There is hope that at least one of these potential projects may advance in the coming year. Our current goals are to improve our visibility and communication with the community, to include more members in on-going projects, and to work more closely with the Gilmanton Conservation Commission.

Possibly the best news of 2022 was that the Tom Howe Barn is now officially on the New Hampshire State Register of Historic Places! Sincere thanks for this goes to Paula Gilman, who worked in partnership with members of the Gilmanton Conservation Commission, the Gilmanton Historical Society and the Land Trust (Jon Hall, Pat Hill, Lori Baldwin, and Anne Onion) to do the research and submit the application. We are also very grateful for Jon Hall's generous donation and installation of a wonderful granite post on which to affix the official plaque.

The same group of organizations held a very successful Farm and Flax Day at the barn this summer. With the ongoing drought, the flax retting stones were clearly on display later this summer in the pond. Hikers have been enjoying the beauties of this tract of land and the view across the Meetinghouse Pond from the completed Joe Urner trail loop.

We encourage anyone interested in our work to contact any Board member to get involved:

Marlie Lambert, Chair- <u>mslvisarts@gmail.com</u> Rich Maher, Vice Chair- <u>richmaher55@gmail.com</u> Anne Onion, Secretary- <u>aonion27@gmail.com</u> Graham Wilson, Treasurer- <u>gkwilson@bu.edu</u> John Dickey- <u>jdickey@metrocast.net</u> Fuzz Freese- <u>fuzza@myfairpoint.net</u> Our website is at <u>https://gilmantonlandtrust.org</u>.



Every time one drives Route 107 over Frisky Hill, one can appreciate the immense work of many in our community who worked so hard to preserve the Twigg land that affords such a magnificent view to the Belknaps, ever-changing throughout the seasons and the weather.



GILMANTON SNOWMOBILE ASSOCIATION, INC. PO Box 291 GILMANTON, NH 03237

Dear Board of Selectmen,

The Gilmanton Snowmobile Association, Inc. proudly continues its mission maintaining a recreational snowmobile trail system for the community. Our association manages over 67 miles of snowmobile trails in the town of Gilmanton utilizing more than 200 properties, both public and private, along with multiple class VI roads creating a network of trails which are available to snowmobilers and outdoor enthusiasts. A very dedicated, hardworking, volunteer workforce manages the maintenance and construction of the trails and bridges along with keeping the grooming equipment ready to go for when the snow comes.

This season, the appropriations awarded to our organization by the residents of Gilmanton in the 2022 Town Warrant have been utilized in trail safety improvements and bridge repair where funding has fallen short by other means. Erosion prevention and reduction efforts were made on parts of the class VI Pine Hill Road near the Pine Hill Town Forest to reduce and prevent ice from building up on the trail, and several minor bridge deck repairs were performed.

Maintaining a safe and viable snowmobile trail network is a continuous effort made possible by our generous landowners, hours of volunteer labor, state and local funding, fundraising by our association, and donations by the local community.

Respectfully yours,

Brian Lamarsh Trail Administrator Gilmanton Snowmobile Association, Inc.

Gilmanton Year-Round Library 2022 Annual Report

The Gilmanton Year-Round Library (GYRL) completed a very successful year in terms of circulation numbers, program attendance, and fundraising efforts. We were delighted to offer more in-person programs as Covid concerns diminished somewhat.

Patrons can access our online catalogue to find and reserve books. Detailed instructions on the GYRL website www.gyrla.org explain how to start using the system. Overdrive checkouts have been averaging 300-400 per month. Participation in the Inter-Library Loan system has been strong this year as well. In a given month there are typically 20-30 books borrowed from other libraries for GYRL patrons. We also reciprocate by lending books to other libraries.

Children's Programs continue to be extremely popular at the GYRL. We are grateful for support from the Ed and Marge Maher Memorial Fund that allows us to offer programs and media that otherwise would not be possible. Museum and Attraction passes that offer greatly discounted costs are also supported by this Fund.

Two children completed the 1000 Books Before Kindergarten Program. We also had over 100 participants in the "Oceans of Possibilities" Summer Reading Program in 2022. Other summer programs included Art Escape Programs, Children's Musicians, Puppet Shows, and a rock wall and bungee event. There were also presentations by the Squam Lakes Science Center, Wildlife Encounters, and NH Fish and Game.

The Lego and Pokémon Club continues to be a favorite for our children with over 50 participants on a regular basis.

Our goal is to increase adult programs in the coming year. The Take-and-Make Projects were well received but we would also like to have more in-person events if possible. We sent out a survey to learn what programs and times would appeal most to our adult patrons. Toward the end of 2022 the librarians began to offer Yoga classes and they plan to continue those in the coming year. There were also two hiking events on Cogswell Mountain Trail which is directly behind the GYRL. We are excited to continue to use the newly improved trail system for more events in the future. Book clubs are also active in the GYRL and are included in the monthly calendar

Our fundraising and events committee has been very active this year and they have terrific plans for 2023. The partnership with the Gilmanton Community Farmer's Market was very beneficial to both of our organizations. The GYRL property was a great location for the Markets and many vendors and customers attended each week. Our GYRL committee organized book sales and plant sales among other events that were coordinated with the weekly markets. This increased exposure to the GYRL and there were new cardholders signing up on a regular basis.

The Mother's Day Hanging Basket Sale was a success, and it will be re-named "Blooms for Books" in 2023. Plans are also underway for a Murder Mystery Party in July. This will be held at the Gilmanton Winery. We also plan to hold a Silent Auction in the summer.

We wrapped up our year with a holiday gathering that was intended to be a "thank you" to the community members. We are so grateful for the volunteer efforts and financial support. We extend our thanks to the community for embracing the GYRL and all it has to offer.

Respectfully,

Chris Schlegel, GYRLA Board of Directors

Gilmanton Youth Organization PO Box 234 Gilmanton, NH 03237 www.gyonh.com

2022 Gilmanton Youth Organization Town Report

GYO Mission Statement:

The Gilmanton Youth Organization is operated for the express purpose of organizing and administering high quality sports programs for the school aged children of the Town of Gilmanton, as well as the continued operation, maintenance, and development of GYO Park. Through these programs, we hope to promote sportsmanship, develop good character and citizenship in our youth, and develop the athletic ability of our youth. The continued development of GYO Park is to provide a localized destination for GYO's youth sports programming and greenspace within the Town of Gilmanton for other community activities and events.

The Gilmanton Youth Organization provides youth sports programs such as T-Ball, Baseball, Softball, Soccer, and Basketball. In recent seasons we have been able to expand the local towns that we play. In addition to providing the Youth sports, we also provide the town access to the GYO Park on Allen's Mills Roads. This is a highly used area from walking, practicing sports with family, and even some golfing. GYO maintains the fields and continues to provide improvements due to the support of the local businesses and volunteers. We continue to maintain the upkeep of the property and improve safety of the park.

Our 2021 year was extremely successful and allowed us to start our 2023 season off strong with over 70 registrations for basketball alone. We were able to extend out to additional towns for our sports seasons. This allowed us to provide more opportunities for the town. Throughout the year we were able to compile a priority list of focuses for continued improvements not only for sports but for access to the park and key aspects to improve the GYO Park. We were maintained a successful year and adjustments to sports through the covid season.

Throughout 2022 year, the GYO Board will be focusing on continuing improvements and upkeep projects. This includes looking into fixing the parking lot drainage, improving the baseball/softball fields, revisiting the basketball project. We will also be working with Gilford again for baseball this spring/summer season. We will be partnering up for clinics that will also provide the youth something to do off season. We are hoping to host Challenger International Soccer Camp again this year as it was a great success. GYO has also been working hard at additional fundraising events that will increase community involvement.

The GYO Board is always seeking volunteers either it is just for an event or to join our board. If you have any interest in joining or just want to toss out some ideas, please reach out to me directly <u>kris.gilcreast@gyonh.com</u> and I would be happy to speak with you. Please check out our website as we are continuing to update and provide overall improvements <u>www.gyonh.com</u>. You can also follow us on Facebook and Instagram.

Thank you, *The GYO Members:* Kris Gilcreast, Chairperson Katie Bass, Secretary Jenna Pearl, Treasurer Melissa Neal, Communication Director Adam Hawkins, Basketball Coordinator Will Pilkovsky, Baseball T-ball Coordinator Sarah Akerstrom, Softball Coordinator Martin Hough, Soccer Coordinator



Office 603.224.4093 800.924.8620 info@granitevna.org 30 Pillsbury Street Concord, NH 03301 Offices in Laconia and Wolfeboro

www.granitevna.org

Submitted by Granite VNA

Report to the Town of Gilmanton, NH 2022

Granite VNA (formerly Central New Hampshire VNA & Hospice and Concord Regional VNA) is a nonprofit home health and hospice agency serving 83 municipalities in Central, Capital, and Lakes Regions of New Hampshire. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease, or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to New Hampshire's Lakes Region for over 100 years. We are grateful to the Town of Gilmanton for the continued financial support. We are privileged and honored to provide the residents of Gilmanton with services from all of our programs. This past year Granite VNA made a total of 180,744 home healthcare visits throughout New Hampshire (see details below). Of those visits, 1241 were to residents of Gilmanton. In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives.

Granite VNA by the numbers:

- 143,785 visits to 8,556 home care patients in homes, facilities, and retirement communities
- 36,959 visits to 947 hospice patients in homes, assisted living communities, retirement communities, skilled nursing facilities, and at Granite VNA Hospice House
- Team members traveled 1,677,897 miles to deliver services and programs to community members in need
- 4,770 services during 2,951 visits to Foot Care Clinics
- 573 community members participated in 80 group and online community wellness programs
- 1,543 flu shots were administered by our nurses to adults and children
- 1,006 "Baby's First Homecoming" in-home nursing visits for new mothers and their infants to safely transition home from Concord Hospital
- 1,132 encounters for bereaved individuals during support groups, visits, memorial services, and educational presentations
- 5,579 hours that our volunteers generously gave of their time and talent
- Average patient age 63 Years old
- Patients 100 Years old or more = 36

Service Summary, Gilmanton: FYE September 2021

| Visit Type | Number of Visits |
|-------------------------|------------------|
| Nursing | 337 |
| Therapy | 588 |
| Home Health Aide | 91 |
| Hospice/Palliative Care | 211 |
| Other (Social Service) | 14 |

Medicare Certified, NH Licensed, A subsidiary of Capital Region Health Care



Request for Gilmanton Allocation in Fiscal Year 2023: \$7,500.00 (level-funded request)

Founded in 1966, Lakes Region Mental Health Center (LRMHC) provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress, and is designated by the State of New Hampshire as the community mental health center (CMHC) serving 24 towns in Belknap and southern Grafton Counties.

Nearly half of the 60 million adults and children living with mental health conditions in the United States go without any treatment. People who seek treatment must navigate a fragmented and costly system full of obstacles. As a result, many people cannot access mental health care when they need it most. With the passage of the new 988 number for suicide prevention and mental health crises, there is a new 2022 priority for mental health in America: to create a continuum of crisis care with adequate funding that ensures increased response and access to care. According to 2022 survey data from Mental Health America, **New Hampshire is currently ranked 30**th in the nation in access to care for youth and adults. *We can do better.*

Initiatives at the state level led to improvements in our mental health system, and additional resources for communities result in better outcomes for Granite Staters living with, and recovering from, mental illness. LRMHC is an active leader in many of these statewide initiatives, including rapid response and critical time intervention (CTI).

LRMHC is committed to providing members of the 24 communities we serve *the right care at the right time*. Our access to care staff provides the first contact to those requesting services from LRMHC through answering all calls, scheduling patients, screening for admission, and/or identifying individuals in crisis and linking them to immediate care. The team ensures all individuals discharging from the hospital get access within 48 hours of discharge to community-based services. Access to care services LRMHC are provided to *everyone*- regardless of whether they become a patient at LRMHC, all without financial support from the state or insurance companies.

Every dollar the town of Gilmanton contributes is invested in care for people in Gilmanton. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2021 to June 30, 2022, LRMHC served 3,512 patients, and provided over \$372,000 in charity care. **59** residents of Gilmanton accessed services from LRMHC, and \$5423 in charity care was provided to Gilmanton residents.

The breakdown is as follows:

| GILMANTON | Patients Served-LRMHC | Total Charges | Charitable Care in \$ |
|--------------------------|-----------------------|---------------|-----------------------|
| Children (0 to 17 years) | 18 | \$160,477 | \$1290 |
| Adults (18 to 61 years) | 35 | \$200,874 | \$4031 |
| Elder (62 + years) | 6 | \$35,809 | 102 |

Similar to the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.



Meredith, NH 03253

FY22 Annual Report

Town of Gilmanton

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a 9-region state-designated planning area established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Grant writing and administration
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Data collection and analysis

GIS mapping

The following are highlights of our FY22 activities. For our full FY22 Annual Report, please visit the *About LRPC* page on our website at <u>www.lakesrpc.org</u>.

Highlighted Local and Regional Planning Services Provided for FY22

| American Rescue Act Funding (ARPA) | Coordinated with NH Municipal Association and member communities on local and state ARPA Grant distribution and assisted the Town of Gilmanton in obtaining an ARPA award in the amount of \$394,994. |
|--|--|
| Economic Development and Housing | We do not have any record of Gilmanton receiving these types of services in FY22, but we anticipate providing outreach to the Town on the newly updated Regional Housing Needs Assessment in FY23. |
| General & Technical Land Use Planning | Addressed Town inquiry regarding street mapping for the public. Addressed question from Gilmanton Land Use Administrator regarding zoning |
| Assistance | map and adjustments to Historic District. As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues. |
| GIS Mapping | Updated Local Resource Protection Priorities data layer for Natural Resource Inventory. The LRPC is a great resource for community maps. Give us a call if your town needs an updated zoning, town roads, or community facility map for instance. |
| Grant Administration | In December 2021, \$4.7 million in matching grants were awarded by the Land and Community Heritage Investment Program (LCHIP) supporting over 40 historic preservation and land conservation projects in 27 towns and cities throughout New Hampshire. LRPC's Principal Planner served on the Board of Directors and one project was funded in the Town of Gilmanton (<i>Recipient</i>: Town of Gilmanton, <i>Project</i>: Old Town Hall, <i>Amount</i>: \$75,000). The LRPC provides a wide variety of grant writing and administration assistance to towns as needed. |

| Household Hazardous Waste (HHW) Collection | This year's 36th Annual Household Hazardous Waste (HHW) Collections Days in the Summer of 2022 resulted in nearly 27 tons of household hazardous waste being collected. Gilmanton Household Participation: <u>52</u> Please go to our website (Irpc.org) if you missed this year's collection for alternative disposal options. The next annual collections are scheduled for July |
|---|---|
| Master Plan, Site Plan, and Zoning Updates | The LRPC maintains a professional land use planner position to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, state, and local regulations on a short-term or longer basis. |
| Newsletters, Articles, and Website | The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources. |
| Planning and Land Use Regulation Books | • Coordinated the purchase and delivery of 378 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$89.00 for each book and \$81.50 for each book with e-book. Gilmanton purchased 27 books and 1 book with e-book. Total saved: \$2,484.50 |
| Road Surface Management System (RSMS) | Finalized the Unpaved Roads report. Met with Gilmanton Town Administrator and Board of Selectmen to explain the Road Surface Maintenance System (RSMS) and Culverts and Closed Drainage System (CCDS) reports. |
| Solid Waste Management | Handled numerous inquiries from residents and Site Coordinators, including many requests for assistance on HHW disposal. LRPC's new Solid Waste Planner met with Town Administrator and Transfer Station Foreman to discuss operations. Scheduled outreach advertisement for Household Hazardous Waste days at transfer station which reached 127 residents. The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional |
| Transportation Planning | purchase opportunities, and much more. Conducted traffic counts at five locations within Gilmanton as requested by the NH Department of Transportation. |

Commission Meetings

- Convened 5 regular Commission Meetings with guest speakers covering topics including:
 - Wake Boats

- Opportunities for Sidewalks & Street Lighting
 Lakes Pagian Housing Noods Assessment 8 La
- Updates on Solid Waste Legislation and Recycling Markets
- Lakes Region Housing Needs Assessment & Local Housing Best Practices
 36th Annual HHW Collection Days (Summer 2022)
- Bike/Ped Plan Update and Survey Results
- Lakes Region Transportation Program
- Lakes Region Transportation Program Updates
- Regional Services & Activities of Benefit to Multiple Communities
- 2022 Household Hazardous Waste Collection BY THE NUMBERS: 36 years of regional collections | 24 participating communities | 8 collection sites | 4 HHW Coordinator meetings | 65 workers & volunteers contributing more than 350 hours | 1,697 households | 17,696 feet or 3.3 miles of fluorescent tubing | 937 compact fluorescent lightbulbs (CFLs) | 53,515 pounds or nearly 27 tons of household hazardous waste safely removed and disposed of from our region.
- Bulk ordered and distributed 378 NH Planning and Land Use Regulation books for a group discount of \$89 per book and \$81.50 per book with e-book. TOTAL SPENT by 29 Member Communities = \$4,320 | TOTAL SAVED by 29 Members = \$33,180.

- Reviewed 4 Developments of Regional Impact for the Planning or Zoning Boards in Effingham, Laconia, Moultonborough, and Northfield pursuant to RSA 36:54.
- Reviewed 12 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Housing: Contracted with BEA to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years which resulted in:
 - The LRPC has been working on the development of a Regional Housing Needs Assessment (RHNA) which is scheduled to culminate in December 2022. This project seeks to document the current housing needs in the Lakes Region to identify availability, affordability, and provide a gap analysis. The project will also fill the needs of RSA 36 as well as provide current, regional, and local data on housing needs for communities to determine compliance with the Workforce Housing Statute (RSA 674:58-61). Through research, data, modeling, and input, the LRPC hopes to develop a toolkit of strategies which communities should be able to utilize by Spring 2023 to assist in the development of a plan to meet their "fair share" of the housing needs.
 - Reviewed and analyzed over 80 data sets on regional and statewide housing conditions.
 - Received public input from hundreds of individuals and businesses through a series of surveys.
 - Scheduled delivery of a completed assessment in December 2022 to the full Commission for adoption consideration.

Solid Waste Management Accomplishments

- Held over 6 round table discussions with solid waste operators on a variety of topics.
- Educated area youth on composting and solid waste management techniques at Plymouth State University Earth Day event.
- Helped reduce critical waste stream from Winnipesaukee islands by supporting composting and other waste stream reduction efforts at several camps in Tuftonboro and Wolfeboro.
- Conducted dozens of transfer station site visits to share and collect information on regional best practices and solid waste management.
- Piloted a new battery disposal collection effort saving municipalities hundreds of dollars.
- Researched a new and improved veteran-owned nonprofit which recycles clothing and works with statewide groups to distribute some clothing locally.
- Since May 2022, successfully reached over 300 Lakes Region residents through on-going promotions for the 2022 HHW collection event and ultimately removed over 2,000 pounds of hazardous waste preventing negative effects on human health.
- Researched all relevant Lakes Region Home Depot's and Lowes's that contain free drop off locations for universal waste including rechargeable batteries, CFL light bulbs, and plastic bags.

Environmental Planning

- In order to support the region's superior water quality, the Lakes Region Planning Commission focuses on not only the water, but the land and air quality of the region.
- Pemigewasset River Local Advisory Committee (PRLAC). Provided organizational support including planning and preparation for 8 meetings, distribution of meeting materials, and maintenance of membership list. We successfully applied for corridor management plan update funding and expect a complete update will be available by the end of June 2023.

Total Communities Served: 9

Economic Development

Comprehensive Economic Development Strategy (CEDS). Update drafted and posted on LRPC website.

- **Community Development Block Grants (CDBG).** Aided Belknap, Carroll, and Grafton counties in supplying CDBG Microenterprise and special COVID assistance to economic development corporations serving the region.
- Northern Border Regional Commission (NBRC) Grant Administration. Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including successfully de-obligated a \$1 million NBRC grant award to the former state school property in Laconia given recent changes in State law on disposing of State surplus property.

Developed new population projections for our counties and towns working with other regional planning commissioners and state agencies.

Transportation

LRPC Transportation Advisory Committee (TAC). Provided administrative support for meetings, submitted press releases to local newspapers, and facilitated communications. The TAC met 8 times involving city/town appointed representatives to drive community participation and local involvement in regional transportation planning and project development. Topics and guest speakers included:

- Bicycle/Pedestrian Plan with guest speaker Nick Sanders (NH DOT)
- State Clean Diesel Grant Program and Ten-Year Plan Updates with guest speaker Ricky Dicillo (NH DES)
- SADES Drainage Dashboard and NH Acquisition of Infrastructure Funding
- Bipartisan Infrastructure Bill on Transportation Funding Opportunities with guest speaker Leigh Levine (FHWA)
- NH Ditch Maintenance Policy and Road Safety Audit Application with guest speaker Samantha Fifield (NH DOT District 3)
- Regional Bicycle/Pedestrian Plan and Ten-Year Plan Updates
- Bicycle/Pedestrian Plan Updates and Ten-Year Plan & Grant Opportunities
- NH153 Annual Reporting and Ten-Year Plan Update with guest speaker Representative Mark McConkey
- Bicycle and Pedestrian Planning. Led public involvement, data collection, and project identification process in coordination with NH DOT on state-wide Bicycle and Pedestrian Plan. Began updating plan with a community survey reaching over 500 residents and identified opportunities for new bike lanes pedestrian access with regional connections.
- **Regional Transportation Plan.** Developed new corridor-based analysis approach to regional transportation plan update.
- Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2023 2032):
 - Laconia Elm Street sidewalk and path
 - o Laconia Weirs Boulevard bridge replacement
 - Meredith NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores
 - Plymouth NH Route 25 Tenney Mountain Highway intersection improvements at Smith Bridge Road
- LRPC Streetscaping Project Technical Assistance:
 - o provided information on streetscaping concepts
 - o offered sidewalk assessments and mapping
 - o met with Town Officials to discuss potential projects
 - o provided information on potential funding sources
- Data Collection & Analysis. Completed 160 municipal traffic counts and submitted to NH DOT. This year's counts included twice as many detailed, classification counts compared with past years in order to meet new FHWA requirements. We also conducted several Laconia Motorcycle Week counts, municipally requested counts, bicycle/pedestrian counts, and turning movement counts.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Gilmanton's representatives to the LRPC during FY22 were:

| Commissioner: Vacant | Alternate: Vacant |
|--|-------------------|
| Transportation Advisory Committee (TAC): Tavis Mitchell (06/30/23) | Alternate: Vacant |

Respectfully submitted,

Jeffrey R. Hayes Executive Director



LOWER GILMANTON COMMUNITY CLUB STEWARDS FOR THE FIRST BAPTIST CHURCH OF LOWER GILMANTON KELLEY CORNER SCHOOL HOUSE

The mission of the Lower Gilmanton Community Club (known as LGCC) is to continue Gilmanton's rich, distinctive tradition of a strong, socially-connected community where neighbors know and care about each other and to preserve our historic and cultural resources.

Since its inception in 1927, the LGCC's motto has been to "promote a better social life for the Community." We represent the entire community, including Gilmanton Corners, Lower Gilmanton and the Iron Works. All are welcome. All are served. (<u>https://www.facebook.com/LGCCNH/</u>)

MAY 3, 2022

We learned we were one of 11 chosen for the New Hampshire Preservation Alliance Annual Achievement Award for the 5-year volunteer-led restoration project of the Kelley Corner School House. We are honored and humbled by this award.



Also, May, 28th we requested permission from Sandra Bean to clean up the triangle at the Route 107/Stage Road intersection as the historic signpost had deteriorated immensely. We want to share before and after photos of this beloved site. Thank you, Thom Dombrowski, LGCC member for restoring this signpost.



JUNE 3, 2022

The Lower Gilmanton Community Club wants to let everyone know we are NOT just another women's club. We announced last fall at the Harvest Festival that the men in our lives are also members. They help us out whenever we ask! We also participate in the Adopt a Highway program and regularly pick up many bags of trash along Route 107 and Route 129.



13 Bags in 2022 included 2 small round bales of hay, tire with rim and a metal house door!

August 20, 2022

LGCC members participated in Gilmanton's Old Home Day celebration. We helped set up for Old Home Day, donated flowers for the tables, set tables, served lunch and scooped beans for over 200 people and assisted in cleaning up in the kitchen. It was a BLAST and we are looking forward to next year.

September 12, 2022

We currently have 10 active members who are excited to take us to the next chapter of the LGCC. We have a Fundraising Team complete with a GoFundMe website. We also have a marketing team who established a calendar of events and will be doing regular posts on Face Book and press releases. We are excited to have 5 fundraising events and to revive the Lucile Hawkins Gilman Memorial Scholarship for a deserving Gilmanton student to further their education. We are always looking for new members. Feel free to reach out to us.

September 26, 2022

We contacted Town Administrator, Heather Carpenter, regarding the State sign on Route 107 "Sanborn Hill Road" to discuss the removal of the sign. Sanborn Hill Road is a discontinued road subject to gates and bars, but GPS continues to direct individuals to this entrance. Sanborn Hill Road runs from Route 129's entrance to Kelley Corner School House and up to Upper City Road where there is a cell tower being constructed. Several times individuals have continued down the road and needed to be towed out. In addition, an oil truck mistakenly drove into the school house yard creating ruts.



We reached out to Town Administrator, Heather Carpenter to schedule a meeting with the Gilmanton Board of Selectmen. However, Heather took care of this herself and reached out to the State and the sign has been removed. In addition, the Town installed 3 new signs at the entrance to the Kelley Corner School House. Snowmobiles have traditionally used Sanborn Hill Road and continue to do so. Paul Osborne, President of Gilmanton Snowmobile Club installed a farm gate at the entrance to the school yard. THANK YOU, Heather and Paul!

October 18, 2022

The LGCC was invited to do a presentation for the Tilton Senior Center on the history of Kelley Corner School House and its restoration projects. The power point presentation was well received by the seniors in attendance, some of whom stated it brought back happy memories.

October 29, 2022

We costumed up and participated in the GYO Trunk or Treat and had a blast! The politest kids ever! Looking forward to next year.

November 2022

We partnered with the Gilmanton Food Panty making donations for holiday baskets and participating with the Adopt-A-Child Project.

December 10, 2022

"Christmas Elves" made traditional popcorn balls and filled 137 goodie bags with oranges and candiesfor the Annual Christmas Service at the First Baptist Church of Lower Gilmanton.

FIRST BAPTIST CHURCH OF LOWER GILMANTON

January 10 – 13, 2022

Tom Ahern of Steppingstones Masonry in Barrington & partner, Gary Powers installed new stove pipes for the 2 wood burning stoves – all 44' long each side of the aisles. The pipes were installed with improved hangers spaced closer according to code. They completed this in subzero weather, but were warmed by the new stoves as they went along.

July 10 – September 18, 2022

We are thrilled that we were able to have 6 Summer Church services this year as opposed to 4 in the past years. We hope to be able to continue this tradition. Thank you to all our pastors and accompanists.

September 5, 2022

Phase I of the restoration project was completed by Steppingstones Masonry with the twin north end chimneys completed, brought up to code, flashed, corbel chimney tops, stainless steel liners and aluminum caps. They are beautiful!



September 26, 2022

We completed the Final Baseline Documentation for Land & Community Heritage Investment Program (LCHIP) now that Phase I of the restoration of the First Baptist Church has been completed. This Documentation encompassed 33 pages of narrative and photos; financial reporting; Certificate of Insurance Coverage; Stewardship Plan Narrative and Press Release.

November 8, 2022

We meet with George Born from LCHIP for our final inspection and passed with flying colors! We will now become Stewards for the Church through the 10-Year Stewardship Agreement with LCHIP.

December 10, 2022

We held our Annual Christmas Service and Holiday Get Together. Pastor Chris Stevens and accompanist Amy Gardner shared their gifts of faith and words in music. For the young at heart, there was a visit from Santa Claus. All were welcomed to celebrate faith and community during the holiday season.

KELLEY CORNER SCHOOL

January 17, 2022

WOW AND WOW! Check out this video from NH Chronicle from January 17th. Not only is it fascinating to learn the history of the Moose Plate and its author, but it highlighted the Kelley Corner School House. Don't blink as you may miss it, but we are truly honored to be mentioned and pictured there by Department of Historic Resources - and Moose Plate! <u>https://www.wmur.com/art../chronicle-story-1-17-22/38915291</u> THANK YOU MOOSE PLATE!

JUNE 7, 2022

The Lower Gilmanton Community Club is eternally grateful to Zach Powers of Zach's Finished Floors for restoring the floors in the Kelley Corner School House.





Classroom matched maple



Foyer Douglas fir

Kitchen old pine

June 14, 2022

We hosted the annual 4th grade's historic tour of Gilmanton led by John Dickey, President of Gilmanton Historical Society. This is the day we were personally awarded the NH Preservation Alliance Annual Achievement Award by NH Preservation Alliance Board member, Jeanie Forrester. Very exciting. Our plan going forward is to have "A Day in the Life Of" where we work in conjunction with the Gilmanton 4th grade teachers. The 4th grade teachers and students are so excited about having classes here and one child suggested we call it "Colonial Days". We look forward to working with the 4th grade teachers and the Gilmanton Elementary School Team to make this happen.

August 11, 2022

The administrative team of the Gilmanton Elementary School came for a tour~!! Bruce Beasley, Superintendent; Julie Couch, Principal; Ben Wolfson, Assistant Principal; Sandi MacDonald, Business Administrator, and Nancy Fournier, Director Student Services. The team told us they thoroughly enjoyed their time at the school house, hearing about the history and seeing the completed restoration projects first hand and are looking forward to their next visit.



September 29, 2022

Per our 5-year Stewardship Agreement with LCHIP, we began scraping the school exterior and privy in places where paint was beginning to peel. Several days later members returned to paint the scraped areas.

October 15, 2022

Annual Fall Harvest Festival Pot Luck Dinner. The food is always tasty and the conversations are always lively. Great time enjoyed by all in attendance.



November 28, 2022

We completed and submitted the required LCHIP Stewardship Historical Resources Monitoring Report. Report includes 10 pages of detailed information regarding the condition of the building itself and the grounds. We alerted them to the sagging roof and our continued monitoring of same. This report is supplemented by photos and proof of insurance coverage.

FB Link to Kelley Corner Schoolhouse https://www.facebook.com/profile.php?id=100067782303779

FB Link to First Baptist Church https://www.facebook.com/profile.php?id=100067377390407

Respectfully submitted,

President: Paula Gilman Vice President: Laura Lynn Morrissey Secretary: Jean Moreau Treasurer: Sue Kelley Leclerc Fundraising: Karen Bentley Sandra Publicover Hillsgrove Lori Baldwin James Morrissey Pat Hill Mike Hill Thomie Dombrowski Kristen Menard Sheila Gilman Halsey Betty Hackett



On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the town of Gilmanton for their ongoing support. Your 2021-2022 allocation has enabled our agency to continue to provide services to those whose lives have been affected by domestic violence, sexual assault, stalking, and human trafficking in Gilmanton and all of Belknap County. All services are confidential, non-judgmental, and free-of-charge.

New Beginnings is dedicated to ending sexual, domestic, and stalking violence through the provision of safe and effective services, including emergency refuge and support, and works toward social change by promoting an effective community response to violence.

New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering 122 services to 22 residents of Gilmanton in FY22. Trained advocates provide 24-hour crisis intervention, accompaniment, safe shelter for victims and their children, weekly support groups for all ages, transitional housing, financial empowerment programming, and systems advocacy. Services range from crisis intervention to ongoing advocacy and are customizable to meet the individual needs of each survivor to help them achieve long-term well-being.

New Beginnings works closely with many social service agencies and multidisciplinary partners. Advocates respond 24-7 to Concord Hospital-Laconia, Laconia Family Court, Laconia District Court, and Belknap County Superior Court. Advocates partner with Gilmanton Police on the Lethality Assessment Program (LAP), which is designed to immediately connect a survivor with an advocate on-scene after a domestic disturbance with a goal of reducing domestic violence homicides. Advocates accompany non-offending caregivers to forensic interviews at the Child Advocacy Center. The New Beginnings Family Violence Prevention Specialist has office hours at the Laconia DCYF district office and partners with Child Protective Service Workers on cases of co-occurring domestic violence and child abuse or neglect. The Executive Director is a member of the steering committee of the Adverse Childhood Experiences Response Team. The agency also facilitates the Belknap County Sexual Assault Response Team.

We are one of twelve member programs of the New Hampshire Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Community support is our greatest asset. We look forward to continuing to work with you to end domestic violence and sexual assault in our community.

Shauna Foster Executive Director

Rocky Pond Association PO Box 556 Gilmanton, NH 03237-0556

June 29, 2022

Town Selectmen BOS Province Rd, PO Box 50 Gilmanton, NH 03237

RE: Rocky Pond Funding Request

Dear Selectmen:

The Rocky Pond Association would like to thank the town of Gilmanton for the generous support it has given to our organization over the years and respectfully submit our request for 2022.

As you know, our organization represents Rocky Pond, a 90-acre body of water which spans the communities of Loudon, Canterbury and Gilmanton. We are a very small Association of property owners on a pond that is shared with the public. Our primary challenge is controlling the presence and proliferation of milfoil which is a notoriously invasive species. To that end we work very closely with the State of NH Dept of Environmental services and enlist their advice/support in state-of-the-art chemical intervention.

The good news is that recent chemical treatments are showing great promise. In fact, we may be able to treat less often. The bad news is that these more advanced compounds are substantially more expensive.

We are asking the Town of Gilmanton for \$1000 this year to apply towards the State of NH's Environmental Service's ongoing research and treatment plan recommendations. We believe that the town would find their contribution to be a "good spend" in maintaining the quality of Rocky Pond and preserving it for future generations.

Thank you for your consideration,

Linda Hamilton 16 Stony Point Gilmanton, NH 03237 603 267-6923

Directory of Services

| Emergency Services: Fire, Police, or AmbulanceCall 9-1-1 |
|---|
| Local Departments Town Administrator/Selectmen's Office |
| Town Clerk/Tax Collector |
| Transfer Station/Recycling Center |
| Fire Department Business Line (Corners) |
| Fire Department Business Line (Iron Works) |
| Highway Department |
| Parks and Recreation (seasonal) |
| Post Office : 365 NH Route 140603-267-8545 |
| Post Office: 5 Elm Street, Gilmanton Iron Works |
| Gilmanton Corner Town Library |

State and Federal

Governor:

| Christopher Sununu | 603-271-2121 |
|---|--------------|
| Office of the Governor, State House, 25 Capital Street, Concord, NH 03301 | |
| | |
| Executive Council: | |
| Joseph D. Kenney, PO Box 201, Concord, NH 03301 | 603-271-3632 |

State Representatives District 6.

| State Representatives District 0. | |
|-----------------------------------|-----|
| Harry H. Bean | 93 |
| Richard B. Beaudoin | |
| Russell Dumais |)14 |
| David J. Nagel | 65 |

State Senator District 6:

US Congress:

| Ann McLane Kuster, 137 Cannon House Office Bldg, Washington, DC 20510 | 202-225-5206 |
|---|--------------|
| Chris Pappas, 323 Cannon House Office Bldg, Washington, DC 20515 | 202-225-5456 |

US Senators:

| Maggie Hassan, 330 Hart Senate Office Bldg, Washington, DC 20510 | 202-224-3324 |
|---|--------------|
| Jeanne Shaheen, 506 Hart Senate Office Bldg, Washington, DC 20510 | 202-224-2841 |

Town of Gilmanton Schedule of Meetings

Board of Selectmen: *Please call to be placed on the agenda.*

Planning Board: *Please see website for meeting times* 1st and 3rd Monday of the month at 5:00 p.m.

2nd Thursday of the month at 6:30 p.m.

Zoning Board: 3rd Thursday of the month at 7:00 p.m. *Please see website for meetings times - No Meeting in December*

Historic District Commission: 4th Thursday of the month at 6:00 p.m. *Please see website for meeting times - No meeting in November*

Conservation Commission: *Please see website for meeting times* 2nd Tuesday of the month at 6:00 p.m.

2023 Town Holidays

New Year's Day - Monday, January 2nd, 2023 - Observed

Civil Rights Day – Monday, January 16th, 2023

President's Day - Monday, February 20th, 2023

Memorial Day – Monday, May 29th, 2023

Independence Day – Tuesday, July 4th, 2023

Labor Day – Monday, September 4th, 2023

Columbus Day - Monday, October 9th, 2023

Veteran's Day - Friday, November 10th, 2023, Observed

Thanksgiving Day – Friday, November 23rd, 2023

Thanksgiving Friday – Friday, November 24th, 2023

Christmas Day - Monday, December 25th, 2023

<u> Transfer Station – Holiday Notice</u>

New Year's Day – Sunday, January 1st, 2023 – Transfer Station Closed – (Open again on Wednesday) Easter Sunday – April 09th, Transfer Station Closed – (Open again on Wednesday) Christmas Eve-Sunday, December 24th – Transfer Station Closed – (Open again on Wednesday) Veteran's Day – Closed Saturday – (Open again on Sunday, November 12th, 2023) Schedule Approved on 12-05-2022 Board of Selectmen Meeting