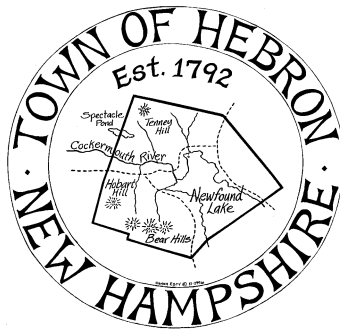


# ANNUAL REPORT

For The  
TOWN  
Of  
HEBRON  
New Hampshire



For the Fiscal Year Ending  
June 30, 2022 & 2023 Town Meeting





## DEDICATION

This year's Annual Report is dedicated to the many volunteers and staff that impact the community in so many ways.

When you look around the community and appreciate the wonderful small town in which we live – do we realize the number of volunteers it takes to keep it this way?

The volunteers that put in countless hours all because of a phone call from the Town Office – “Would you mind serving on this board/commission/committee?” Or they run for office. We hear many people say, “What the heck, I’ll give it a shot!” This is how it starts...

We have seen the passion in many of the volunteers that we believe they do not see in themselves. Most of what we hear from them is “It’s my civic duty.” But we see in their eyes so much more and hear from the people they work with about the contribution they bring to the committee/board/commission for which they have volunteered to serve. There is a great sense of pride in the work they do as a team, and in the community they serve. The people serving on the board/committee/commission continue to serve until the project has been completed – not always one year or one term.

There are many employees that come to work to help the customers, to maintain town equipment, or to recommend a good book. These employees may not realize the impact they have on the community. Their help may have been in taking the time to recommend an author, a book, or a series to a child. The impact made may be turning the “winter blues” into a winter of adventures found in the books because someone listened. When the fire trucks or ambulance roll out of the station, we are thankful for their arrival but may not think of the behind-the-scenes maintenance of the equipment. The community, however, should always be very grateful for the knowledgeable engineers of the fire department and the countless hours performing maintenance do not go unnoticed. Not all employees are compensated appropriately for the work they do each day. The employees say they are there to “just fill in”, “give back to the community”, or “offer a skill”.

We may not be able to thank all of the volunteers and staff that contribute much more to this community than they could possibly realize at the time in which it is deserved. We THANK YOU through this dedication as we all know that this community would not be what it is today without YOU!!

*“Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it’s the only thing that ever has.” – Margaret Mead*



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**TOWN OFFICERS**

**MODERATOR**

Roger Larochelle (24)

**ASSISTANT MODERATOR**

Vincent Broderick (24)

**BOARD OF SELECTMEN**

Richard James, Chairman (23)  
Paul Hazelton (24) Patrick Moriarty (25)  
Karen Sanborn, Town Administrator  
Alison York, Administrative Assistant

**TOWN CLERK**

Tracey Steenbergen (24)

**TOWN CLERK DEPUTY**

Alison York (24)

**TAX COLLECTOR**

Carol Bears (24)

**DEPUTY TAX COLLECTOR**

Martha Twombly (24)

**TREASURER**

Audrey Johnson (23)

**DEPUTY TREASURER**

Sandra Cummings (23)

**HIGHWAY SUPERVISOR**

Benjamin Hall

**POLICE CHIEF**

Travis Austin

**FIRE CHIEF**

Jamie Moulton

**EMERGENCY MANAGEMENT DIRECTOR**

John Fischer

**FOREST FIRE WARDEN**

William Robertie

**DEPUTY FIRE WARDENS**

Roger Comeau, John Fischer, David Lloyd, Larry Kill,  
Samuel Comeau

**LIBRARIAN**

Josianne Fitzgerald (resigned)

Donna Luti and Robbie Flynn (Assistant Librarians)

**LIBRARY TRUSTEES**

Jennifer Larochelle (23) Gerald Flynn (24) George Bolln (25)  
Alternates: Debbie James (23) Mark O'Connor (23) Suzanne Smith (23)

**TRUSTEE OF TRUST FUNDS**

Richard Binder (24) Parker Griffin (25) Mark Coulson (23)

**AUDITORS**

William Powers (23)

Donald Franklin (24)

**SCHOOL BUDGET COMMITTEE MEMBER**

Jennifer Larochelle (24)

**COMPLIANCE OFFICER**

Donald Musial

**HEALTH OFFICER**

Jim Gickas

**NEWFOUND AREA SCHOOL DISTRICT SCHOOL BOARD MEMBER**  
Thomas Edwards (24)

**SUPERVISORS OF THE CHECKLIST**

Roberta Flynn (28) Audrey Johnson (26) Judy Dodge (24)

**APPOINTED TOWN COMMITTEES**

**PLANNING BOARD**

Ivan Quinchia, Chair (24)  
Chuck Beno (25) Karl Braconier (25)  
Larry Goodman (23) Roger Larochelle, Alt (24)  
Patrick Moriarty, Selectmen's Representative  
Richard James, Selectmen's First Alternate

**ZONING BOARD OF ADJUSTMENT**

Douglas McQuilkin, Chair (24) Derry Riddle (23) Roger LaFontaine (23)  
Alison York (23) Curtis Mooney (24) Mark Coulson, Alt. (23)  
David Hardy, Alt. (23)

**CONSERVATION COMMISSION**

Martha Twombly, Co-Chair (25) Suzanne Smith, Co-Chair (25) Paul Connor (23)  
Patrick Moriarty (24) Barbara Kohout, Alt. (23)  
Debbie James, Alt. (24)

**HISTORIC DISTRICT COMMISSION**

John Dunklee, Chair (24) Anne Bryan (25)  
Mark Braley (25) Robert Laux (23) Curtis Mooney (23)  
Roger Larochelle, Alt. (23) Aaron Mason, Alt. (25)  
Paul Hazelton, Selectmen's Representative  
Patrick Moriarty, Selectmen's First Alternate

**BEACH COMMITTEE**

Cindy Newton, Chair Edward Holbert Alan Baker  
Stan Newton James Whiteaker Deborah Goodman

**CEMETERY SEXTONS**

Douglas Merrill (24) Don Merrill (24)

**HIGHWAY COMMITTEE**

Travis Austin John Fischer Benjamin Hall

**HAZARD MITIGATION COMMITTEE**

Maynard Young (Fire) Travis Austin (Police)  
Benjamin Hall (Highway) Patrick Moriarty, Selectmen's Rep.

**GAZEBO COMMITTEE**

Everett Begor Bob Brooks John LaCarte

## 2023 WARRANT ARTICLES

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified to meet at 16 Church Lane for voting in said Hebron on Tuesday the 9<sup>th</sup> of May, 2023 at 11:00 AM until 7:00 PM for ballot voting of Town Officers and all other matters requiring ballot vote; and, to meet at the Public Safety Building, 37 Groton Road in said Hebron, on Thursday, the 11<sup>th</sup> of May, 2023 at 6:00 PM to act upon Articles 04 through Article 13.

1. To choose all Town Officers for the ensuing year by official ballot, including one (1) Selectman (3) year term; one (1) Library Trustee (3) year term; one (1) Trustee of Trust Funds (3) year term; one (1) Auditor (2) year term.
2. Are you in favor of the adoption of amendment No. 1 as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: [ON THE BALLOT]

*Amendment No. 1, if adopted, will amend Article IX: Wetlands Protection Overlay District generally, including adding "pollution" to the "Purpose and Intent", clarifying and redefining "Designated Wetlands" and "Vernal Pool", adding "established" to "conservation area and nature trails" and adding "r. New nature trails" in Table 1, increasing the Setback Requirements in Table 3, and redefining the verification and delineating process for wetlands part J.*

Yes No

Approved by the Planning Board

3. Are you in favor of the adoption of amendment No. 2 as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: [ON THE BALLOT]

*Amendment No. 2, if adopted, will amend Article VIII Floodplain District generally, to comply with the FEMA modified flood hazard determinations, the FEMA revised Flood Insurance Rate Map (FIRM), and the FEMA revised Flood Insurance Study (FIS) in order to continue the Town's eligibility in the National Flood Insurance Program (NFIP).*

Yes No

Approved by the Planning Board

4. To see if the Town will vote to raise and appropriate the sum of \$3,600,000 (gross budget) for the design, permitting, construction, furnishing and equipping of a new Community Center / Library / Emergency shelter / Public Safety Building (the "Project"); and to authorize \$3,600,000 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33); to authorize the Select Board to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to authorize the Select Board to apply for and accept any federal, state, or private funds that may become available in respect of the Project to reduce the amount that must be bonded or to pay debt service on such bonds or notes.  
Recommended by the Select Board. 3/5 ballot vote required.
5. To see if the town will vote to discontinue completely Favor Road to its termination point at the camp known as "William's Camp" pursuant to RSA 231:43. (Majority vote required).  
Recommended by the Selectmen
6. To see if the town will vote to discontinue completely Pasquaney Lane pursuant to RSA 231:43. (Majority vote required).  
Recommended by the Selectmen
7. To see if the Town will vote to discontinue completely a portion of Cooper Road, beginning seventy-five feet beyond the intersection of Cooper Road and Town Shed Drive to its termination point at the old Raymond Davis homestead, pursuant to RSA 231:43. (Majority vote required).  
Recommended by the Selectmen



8. To see if the town will vote to raise and appropriate the sum of One Hundred One Thousand Nine Hundred Seventy Dollars (\$101,970) to reclaim, repair, and repave Hobart Hill Road. This is a non-lapsing appropriation per RSA 32:7,VI and shall not lapse until June 30, 2026 or until the project is completed, whichever occurs first. (Majority vote required).

Recommended by the Selectmen

9. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Eight Thousand Four Hundred Dollars (\$138,400) to be added to the capital reserve funds and reserve funds previously established as follows:

Police	\$9,000
Highway	\$8,400
Fire	\$63,000
Ambulance	\$22,000
Communications	\$5,000
Assessment Services	\$14,000
Cemetery Tombstones and Fence	\$2,000
Road Emergency Repairs	\$5,000
Culvert Repair & Maintenance	\$5,000
Preservation of Town Records	\$5,000

(Majority vote required).

Recommended by the Selectmen

10. Shall the town re-adopt the OPTIONAL VETERANS' TAX CREDIT in accordance with the terms and eligibility requirements of RSA 72:28, II, for an annual tax credit on residential property of \$100.00 and re-adopt the ALL VETERANS' TAX CREDIT in accordance with the terms and eligibility requirements of RSA 72:28-b, for an annual tax credit on residential property which shall be the same amount (\$100.00) as the optional veterans' tax credit? (Majority vote required)

11. To see if the Town will vote to establish a Fire Safety Equipment Non-Capital Reserve Fund per RSA 35:1-c, for the purpose of replacing fire safety equipment and defibrillators and to raise and appropriate Fourteen Thousand Two Hundred Dollars (\$14,200) to be placed in the fund; further to name the Selectmen as agents to expend from said fund. (Majority vote required).

Recommended by the Selectmen

12. To see if the Town will vote to establish a Riverbank Maintenance Non-Capital Reserve Fund per RSA 35:1-c for the purpose of clearing debris from the rivers and preventative tree removal maintenance along the rivers and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. (Majority vote required).

Recommended by the Selectmen

13. To see if the Town will vote to raise and appropriate the sum of One Million Five Hundred Ninety-One Thousand Seven Hundred Ninety-One Dollars (\$1,591,791) as an operating budget for the fiscal year July 1, 2023 through June 30, 2024. This article EXCLUDES appropriations made under all previous articles. (Majority vote required).

Recommended by the Selectmen

Given under our hands and seals this 21<sup>st</sup> day of April, 2023.

Hebron Board of Selectmen

True copy attest:

Richard A. James, Chair

Richard A. James, Chair

Paul S. Hazelton

Paul S Hazelton

Patrick K. Moriarty

Patrick K. Moriarty

## 2023 BUDGET

Account Number	Department	APPROPRIATIONS 2022	ACTUAL EXPENDITURES as of April 11, 2023	APPROPRIATIONS ENSUING FISCAL YEAR 2023
4130	Executive	110,915	85,344	115,460
4140	Election, Registration & Vital Statistics	44,317	30,153	44,273
4150	Financial/Administration	166,924	117,698	186,365
4153	Legal Expense	30,000	29,211	30,000
4155	Personnel Administration <i>*(includes SSI, MED, &amp; Unemployment Compensation)</i>	37,559	24,208	40,000
4191	Planning, Zoning, Historic	6,945	9,438	11,040
4194	General Government Building	80,290	71,562	86,100
4195	Cemeteries	8,600	2,570	8,600
4196	Insurance	37,759	37,591	41,722
4197	Regional Associations	3,116	2,000	3,236
4210	Police Department	181,707	141,466	187,415
4220	Fire Including Ambulance	210,923	154,546	218,025
4240	Building Inspection	2,000	1,650	2,200
4290	Emergency Management	5,000	0	7,500
4311	Highways, Streets	182,330	150,114	209,334
4324	Solid Waste	141,401	96,509	146,939
4411	Health	1,100	825	1,100
4414	Animal Control	-	0	-
4415	Health Agencies and Hospitals	16,080	10,974	16,967
4442	Direct Assistance	9,250	3,562	9,250
4510	Recreation			14,000
4520	Parks and Recreation	25,606	23,079	34,806
4550	Library	27,504	16,801	32,804
4583	Patriotic Purposes	700	216	700
4611	Conservation	4,000	1,983	5,000
4711	Principal-Long Term Bonds/Notes	214,055	107,027	133,382
4721	Interest-Long Term Bonds & Notes	7,673	4,460	3,573
4721	Interest-Tax Anticipation Notes	2,000	0	2,000
<b>Totals</b>		<b>1,557,754</b>	<b>** 1,122,987</b>	<b>1,591,791</b>

\*\* Note: Expenditures to April 11, 2023 - Budget year ends June 30, 2023

## 2023 BUDGET REVENUE

ACCT. #	TAXES	ESTIMATED REVENUE 2022	ACTUAL REVENUE as of April 11, 2023	ESTIMATED REVENUE 2023
3185	Yield Taxes	9,732.00	10,672.97	2,500.00
3186	Payment in Lieu of Taxes	53,840.00	54,353.00	64,372.00
3189	Other Taxes (Boat Taxes)	1,800.00	1,539.00	1,800.00
3190	Interest & Penalties on Delinquent Taxes	2,417.00	2,403.00	2,500.00
	<b>LICENSES, PERMITS &amp; FEES</b>			
3210	Business Licenses & Permits	360.00	315.00	360.00
3220	Motor Vehicle Permit Fees	180,000.00	164,319.00	180,000.00
3230	Building Permits	2,200.00	1,480.00	2,200.00
3209	Other Licenses, Permits & Fees	7,831.00	6,047.00	6,200.00
3311-3319	From Federal Government			
	<b>FROM STATE GOVERNMENT</b>			
3351	Municipal Aid/Shared Revenues			
3352	Meals & Rooms Tax Distribution	46,454.00	55,851.28	31,500.00
3353	Highway Block Grant	27,262.00	46,232.00	27,300.00
3359	Other	1,055.00	71,847.00	1,100.00
	<b>CHARGES FOR SERVICES</b>			
3401-3408	Income from Departments	154,625.00	563,854.00	153,500.00
3409	Other	375.00	75.00	275.00
	<b>MISCELLANEOUS REVENUES</b>			
3501	Sale of Municipal Property	-	-	
3502	Interest on Investments	1,600.00	1,710.00	1,820.00
3503-3509	Other	4,937.00	16,861.00	2,350.00
	<b>INTERFUND OPERATING TRANSFERS IN</b>			
3915	From Capital Reserve Funds		28,439.00	
3916	From Trust & Agency Funds			
	<b>OTHER FINANCING SOURCES</b>			
3934	Proc. From Long Term Bonds & Notes			
	Amount voted from F/B (Surplus)	12,225.00	11,225.00	
	<b>TOTAL ESTIMATED REVENUES &amp; CREDITS</b>			<u>477,777.00</u>
	Appropriations Recommended		1,591,791	
	Warrant Articles Recommended		3,859,570	
	<b>TOTAL APPROPRIATIONS RECOMMENDED</b>		<u>5,451,361</u>	
	Less Amount of Estimated Revenues & Credits		<u>-4,077,777</u>	
	<b>ESTIMATED AMOUNT OF TAXES TO BE RAISED</b>		<u><u>1,373,584</u></u>	

**TOWN OF HEBRON, NH  
TOWN MEETING MINUTES  
MAY 10, 2022 AND MAY 12, 2022**

Note: The original wording of articles is in *italics*; amendments are in *italics* and **bold**; and the results of voting on an article are **bold** and CAPITALIZED.

**TUESDAY, MAY 10, 2022: COMMUNITY HALL**

**ARTICLE 1:** *To choose all Town Officers for the ensuing year by official ballot, including one (1) Selectman (3) year term; one (1) Moderator (2) year term; one (1) Library Trustee (3) year term; one (1) Trustee of Trust Funds (3) year term; one (1) Supervisor of the Checklist (6) year term; one (1) Auditor (2) year term.*

**ARTICLE 2:** *Are you in favor of the adoption of an amendment No.1 as proposed by the Hebron Planning Board for the town Zoning Ordinance as follows: [ON THE BALLOT]*

*To amend the Hebron Zoning Ordinance by adopting Hebron Solar Ordinance Appendix B.*

Moderator Roger Larochelle opened the polls at 11:00 a.m. and closed the polls at 7:00 p.m. on Tuesday, May 10, 2022 for ballot voting on Article 1 for the election of town officers and Article 2 for the zoning amendment. Voting was conducted in the Community Hall (basement of the Hebron Church) with 122 election day and absentee ballots cast.

**RESULTS OF VOTING FOR TOWN OFFICES (ARTICLE 1) AND ZONING AMENDMENT (ARTICLE 2) ARE RECORDED SEPARATELY.**

**THURSDAY, MAY 12, 2022: TOWN COMMON**

Moderator Roger Larochelle declared the 231<sup>st</sup> town meeting open at 6:00 p.m. on Thursday, May 12, 2022 upon the ringing of the Union Congregational Church bell. The Moderator asked attendees to notice the United States' flag displayed on the Common was at half-mast to honor the approximately one million individuals who have died during the ongoing Covid-19 pandemic. After the Pledge of Allegiance, the Moderator introduced town officials, the police chief, and the fire chief to the attendees. He further asked attendees who serve on a town board or committee to stand and be recognized.

Selectman Paul Hazelton recognized retiring Fire Chief John Fischer for his 47 years of service as fire chief to the town of Hebron. There will be a more town-wide formal recognition of Chief Fischer within the next few months. Selectman Hazelton provided a history of the fire department at the beginning of Chief Fischer's tenure. The professional volunteer fire department the town now has is a direct result of the countless hours of Chief Fischer's time and his vision for the department. After a well-deserved standing ovation for Chief Fischer, the new fire chief, Jamie Moulton, was introduced to the attendees. Chief Fischer read aloud a letter dated June 4, 1975 from the then Board of Selectmen appointing him as "temporary" fire chief. Chief Fischer then presented the fire chief's white helmet to Chief Moulton symbolizing the passing of the chain of command to Chief Moulton.

The Moderator reviewed with the attendees the meeting rules and the process for asking questions and submitting amendments. Copies of the



Retiring Fire Chief John Fischer presenting the "White Helmet" to new Fire Chief Jamie Moulton

meeting rules were available for attendees at the Supervisors of the Checklist's table. The results of the Tuesday, May 10, 2022 voting for town officials and the zoning amendment were reported by the Moderator. There were approximately 84 attendees at the meeting.

Jennifer Larochelle moved and David Hardy seconded the motion to dispense with the second reading of a warrant article if no amendment was made – **the motion passed by voice vote.**

### **WARRANT ARTICLES**

**ARTICLE 3:** *Selectman Patrick Moriarty moved and John Dunklee seconded the motion to see if the Town will vote to authorize the Selectmen to appoint a town treasurer in accordance with RSA 41:26-e, rather than electing a treasurer. (Majority vote required) Recommended by the Selectmen*

Selectman Moriarty spoke to the motion and explained the treasurer's position requires a certain skill set. The current treasurer recommended to the Select Board the town should consider an appointed treasurer rather than an elected treasurer.

### **ARTICLE 3 AS PRESENTED PASSED BY VOICE VOTE**

**ARTICLE 4:** *Selectman Richard James moved and Suzanne Smith seconded the motion to see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred and Fifteen Dollars (\$5,815) for the purchase of two (2) driver feedback radar speed signs. (Majority vote required). Recommended by the Selectmen*

Selectman James spoke to the motion and informed the attendees the town owns one non-functioning portable speed sign. Due to cost of repairs for the portable sign, it is more cost effective to replace the portable sign with two semi-permanent signs. The proposed new signs have solar panels and would be installed at two separate locations reminding drivers to "slow down." The signs would provide feedback data to the Hebron Police on what time of the day patrolling may be needed. Police Chief Austin will determine where to install the signs with the high traffic areas targeted (probably Route 3A and North Shore Road).

### **ARTICLE 4 AS PRESENTED PASSED BY VOICE VOTE**

**ARTICLE 5:** *Selectman Patrick Moriarty moved and Paul Hazelton seconded the motion to see if the town will vote to raise and appropriate the sum of One Hundred One Thousand Nine Hundred Seventy Dollars (\$101,970) to reclaim, repair, and repave Bear Mountain Road. This is a non-lapsing appropriation and shall not lapse until May 15, 2025 or until the project is completed, whichever occurs first. (Majority vote required). Recommended by the Selectmen*

Selectman Moriarty spoke to the motion and stated each year the town identifies and targets one town road to repair/improve. The Highway Supervisor recommended Bear Mountain Road this year.

### **ARTICLE 5 AS PRESENTED PASSED BY VOICE VOTE**

**ARTICLE 6:** *Selectman Richard James moved and George Bolln seconded the motion to see if the town will vote to reclassify a portion of Berea Road pursuant to RSA 231:22-a from a Class VI Road to a Class V Road from the intersection of West Shore Road to the large culvert on Berea Road. (Majority vote required). Recommended by the Selectmen*

Selectman James spoke to the motion and explained the school bus has had some difficulty navigating Berea Road. The town police and highway departments also approve of the road reclassification. The change in

classification will allow the town to legally expend monies to maintain and repair the road. Camp Berea maintains the road from the large culvert to the camp area.

#### **ARTICLE 6 AS PRESENTED PASSED BY VOICE VOTE**

**ARTICLE 7:** *Selectman Paul Hazelton moved and Jennifer Larochelle seconded the motion to see if the town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000) to hire an engineering firm to complete a Dredge & Fill application in order to be able to dredge the mouth of the Cockermouth River and to dredge the material from the river. This is a non-lapsing appropriation and shall not lapse until May 15, 2025 or until the application has been approved, whichever occurs first. (Majority vote required). Recommended by the Selectmen*

Selectman Paul Hazelton spoke to the motion and stated the Selectmen have worked diligently with the Beach Committee to address the leaves and debris that wash up onto the town beach. Dredging a portion of the Cockermouth River which is located near the town beach may help alleviate the problem with the volume of leaves and debris being deposited onto the beach each spring. The town has consulted with an engineer about the permitting process through the NH Department of Environmental Services. The engineer should provide the town with recommendations to address any potential impacts to wildlife and the environment. A concern brought up was the possibility of spreading invasive species during the dredging process. Volunteer Lake Hosts and Weed Watchers through the Newfound Lake Region Association are providing constant monitoring during the spring, summer, and fall. Dredging would occur at the mouth of the river probably in the spring with the dredged material possibly hauled offsite or placed in the beach parking lot area.

#### **ARTICLE 7 AS PRESENTED PASSED BY VOICE VOTE**

**ARTICLE 8:** *Selectman Patrick Moriarty moved and Everett Begor seconded the motion to see if the town will vote to raise and appropriate the sum of Eight Thousand One Hundred Dollars (\$8,100) for a trailer to house the Gazebo Program equipment. This is a non-lapsing appropriation and shall not lapse until May 15, 2025 or until the trailer is purchased, whichever occurs first. (Majority vote required). Recommended by the Selectmen*

Selectman Moriarty spoke to the motion and informed the attendees the trailer would house all the Gazebo Program equipment. The Gazebo Program Committee researched the type of trailer that could accommodate the equipment. In the past, Mr. Begor's truck has been used to move the equipment from the old fire station to the Common to be used at the Gazebo Programs. The trailer will keep all the equipment in one area and easily transport the equipment without handling the equipment multiple times. It has not been decided at this time where the trailer will be stored.

#### **ARTICLE 8 AS PRESENTED PASSED BY VOICE VOTE**

**ARTICLE 9:** *Selectman Richard James moved and Everett Begor seconded the motion to see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Four Hundred Fifty Dollars (\$24,450) for the Gazebo Programs for 2022 and 2023 with: \$12,225 to be raised by taxes, \$1,000 from anticipated Donations and Grants, and \$11,225 to come from fund balance. This is a non-lapsing appropriation and shall not lapse until June 30, 2022. (Majority vote required). Recommended by the Selectmen*

The Moderator pointed out to the attendees the bulletin boards on display listing the 2022 and 2023 Gazebo Programs scheduled. Selectman James explained the Gazebo Programs are the highlight of the summer, provide entertainment, and for people to socialize. Everett Begor, Gazebo Program Committee member, stated that the Gazebo Program warrant article presented at the 2021 town meeting was not written as a non-lapsing warrant article thus the monies for the 2022 programs would lapse upon the June 30, 2022 fiscal year end. This article

includes the money for the 2022 and 2023 programs. Mr. Begor explained the committee has to plan a year and a half ahead for programs due to fiscal year constraints.

#### **ARTICLE 9 AS PRESENTED PASSED BY VOICE VOTE**

**ARTICLE 10:** *Patrick Moriarty moved and Paul Hazelton seconded the motion to see if the Town will vote to raise and appropriate the sum of Ninety-Nine Thousand Dollars (\$99,000) to be added to the capital reserve funds and reserve funds as follows:*

<i>Police</i>	<i>\$8,000</i>
<i>Highway</i>	<i>\$20,000</i>
<i>Fire</i>	<i>\$20,000</i>
<i>Ambulance</i>	<i>\$15,000</i>
<i>Communications</i>	<i>\$5,000</i>
<i>Assessment Services</i>	<i>\$14,000</i>
<i>Cemetery Tombstones and Fence</i>	<i>\$2,000</i>
<i>Road Emergency Repairs</i>	<i>\$5,000</i>
<i>Culvert Repair &amp; Maintenance</i>	<i>\$5,000</i>
<i>Preservation of Town Records</i>	<i>\$5,000</i>

*(Majority vote required). Recommended by the Selectmen*

Selectman Moriarty spoke to the motion and informed the attendees the town has been diligent in setting monies aside for future purchases and town needs. The Ambulance Capital Reserve Fund is fully funded for the purchase of the next ambulance. The Trustees of the Trust Funds have done a good job in investing the town's capital reserve funds. The amount to be funded in this budget was increased over last year with more money allocated to the Highway Fund. There have been problems with the current Highway Department truck, and the Selectmen felt it would be prudent to increase funding to the Highway Fund to prepare for replacement of the truck.

#### **ARTICLE 10 AS PRESENTED PASSED BY VOICE VOTE**

**ARTICLE 11:** *Selectman Paul Hazelton moved and John Hilson seconded the motion to see if the town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000) for the purposes of retaining an architect and other professionals to develop construction ready plans for a proposed library/community center. This is a non-lapsing appropriation and shall not lapse until June 30, 2025 or until the project has been completed, whichever occurs first. (Majority Vote Required) Recommendations by the Selectmen*

Selectman Hazelton spoke to the motion and explained the current library building is poorly built. The town is also in need of a large meeting space to hold town meetings and other town functions. The old town clerk/tax collector building is located next to the library, and the Town Space Needs Committee studied the feasibility of joining the two buildings together to form a new library. Due to structural issues with the two buildings and building footprint size, it was determined that the town would be better served by constructing a joint library/community center. The location proposed by the Town Space Needs Committee is by the old fire station and the adjacent parking lot area between the old fire station and the Hebron Store. The proposed meeting area in the building would accommodate up to 200 people with handicap access and a commercial grade kitchen. The building would also serve as the town's emergency center. If a new library/community center is constructed, there is someone interested in the library building and the old town clerk/tax collector building, but it is purely speculative at this time.

Many of the concerns expressed by attendees were parking and the sight distance onto Groton Road at the proposed site. Mike Riess, Chair of the Town Space Needs Committee, stated a part of the reason for hiring a civil engineer would be to study the parking issues and make recommendations to the town. Mr. Riess met with a NH Department of Transportation (DOT) representative to review the site distance issue, and the DOT does not currently have a concern. If this warrant article is approved, an engineer would study the proposed site and determine if the site is suitable. The construction ready plans could be adapted for either the proposed site by the old fire station or at the Public Safety Building property if the townspeople wanted to move the library/community hall site to that location. The old fire station building could possibly be torn down to allow for additional parking space or the building could potentially be moved to the Public Safety Building site and continued to be used for storage. The Town Space Needs Committee has started the process of exploring the option of moving the old fire station building.

Due to the number of questions and discussion concerning this article, the Moderator asked for a hand count:

Yes Votes – 69; No Votes – 15

#### **ARTICLE 11 AS PRESENTED PASSED BY HAND COUNT**

**ARTICLE 12:** *Selectman Patrick Moriarty moved and Selectman Paul Hazelton seconded the motion to see if the Town will vote to raise and appropriate the sum of One Million Five Hundred Fifty-Seven Thousand Seven Hundred Fifty-Four Dollars (\$1,557,754) as an operating budget for the fiscal year July 1, 2022 through June 30, 2023. This article EXCLUDES appropriations made under all previous articles. (Majority vote required). Recommended by the Selectmen*

Selectman Moriarty spoke to the motion and asked attendees to reference pages 6, 12, and 13 of the town report to review the budget. There is approximately an eight percent (8%) increase in the budget. The proposed budget has increases in the legal line item and in the Fire Department budget due to the uncertainty of staffing. The Fire Department has several new people who have qualified as EMS staff members. If the operating budget is approved, the town portion of the tax rate would increase by approximately \$1.00 per thousand of evaluation.

#### **ARTICLE 12 AS PRESENTED PASSED BY VOICE VOTE**

#### **OTHER BUSINESS**

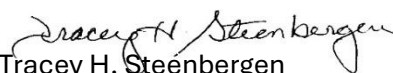
Don Franklin asked about the current Newfound Area School District funding formula being studied. Selectman Moriarty stated the Article 5 Committee has begun the study process. Bill Luti was appointed by the Select Board as Hebron's representative to the committee.

Linda Fischer mentioned the Fire Department and the EMS Squad will hold an ice cream social on Saturday, May 21, 2022 from 1:00-3:30 p.m. to celebrate EMS week.

#### **ADJOURNMENT**

**Jennifer Larochelle moved and Suzanne Smith seconded the motion to adjourn the meeting at 7:30 p.m. – the motion passed by voice vote.**

A true copy of action taken at the Hebron Town Meeting held on May 10 and May 12, 2022.

  
Tracey H. Steenbergen  
Hebron Town Clerk



**DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division  
TAX RATE CALCULATION 2022**

<b>Town Portion</b>		
Gross Appropriations	2,027,089	
Less: Revenues	510,216	
Less: Fund Balance Voted Surplus	11,225	
Fund Balance to Reduce Taxes	135,000	
Add: Overlay	8,884	
War Service Credits	8,150	
Net Town Appropriation	1,387,682	
Special Adjustment	-0-	
Approved Town/ City Tax Effort	1,387,682	
<b>MUNICIPAL TAX RATE</b>		<b>3.43</b>

<b>School Portion</b>		
Net Local School Budget (Gross Approp. – Revenue)	-0-	
Regional School Apportionment	978,808	
Less: Equitable Education Grant	143,497	
State Education Taxes	(375,535)	
Approved School(s) Tax Effort	459,776	
		<b>1.13</b>

<b>State Education Taxes</b>		
Equalized Valuation (no utilities) x	\$1.23	
305,313,182		375,535
Divide by Local Assessed Valuation (no utilities)		
398,616,761		
Excess State Education Taxes to be remitted to State	-0-	
<b>STATE SCHOOL RATE</b>		<b>.94</b>

<b>County Portion</b>		
Due to County	538,033	
Less: Shared Revenues	-0-	
Approved County Tax Effort	538,033	
<b>COUNTY TAX RATE</b>		<b>1.33</b>
<b>TOTAL TAX RATE</b>	<b>6.83</b>	

Total Property Taxes Assessed	2,761,026
Less: War Service Credit	(8,150)
<b>Add: Village District Commitment(s)</b>	<b>68,875*</b>
<b>TOTAL PROPERTY TAX COMMITMENT</b>	<b>2,821,751</b>

<b>PROOF OF RATE</b>			
	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	398,616,761	0.94	375,535
All other taxes	405,148,661	5.89	2,385,491
Total Assessment			2,7361,026

\*This yields a .17 tax rate for a **Grand Total of \$7.00** per the Select Board

SUMMARY OF INVENTORY OF VALUATION

Land not in Current Use	\$219,134,834
Land in Current Use	162,687
Buildings	179,319,240
Electric Transmission Lines	<u>6,531,900</u>
TOTAL VALUATION	\$405,148,661

TAX EXEMPT VALUATION

Camp Berea (P.I.L.O.T)	\$9,201,000
Audubon Society	\$3,983,600
Holt-Elwell Memorial Foundation (P.I.L.O.T)	\$3,874,900
Onaway Camp Trust (P.I.L.O.T.)	\$3,882,100
Camp Pasquaney (P.I.L.O.T.)	\$6,063,100
Newfound Lake Region Association (Charitable)	\$ 640,760
TOTAL TAX EXEMPT/ P.I.L.O.T. VALUATIONS	\$27,645,460

TAX RATE HISTORY

YEAR	TOWN PORTION	SCHOOL PORTION	STATE EDUCATION TAXES	COUNTY	BRIDGEWATER-HEBRON VILLAGE DISTRICT	RATE PER \$1,000 OF VALUATION
2012	3.64	0.24	2.47	1.58	0.14	8.07
2013	3.63	0.36	2.40	1.66	0.14	8.19
2014	3.72	0.26	2.52	1.68	0.21	8.39
2015	3.81	0.05	2.48	1.62	0.20	8.16
2016	3.85	0.26	2.33	1.88	0.25	8.57
2017	4.17	0.53	2.43	1.81	0.21	9.15
2018	3.76	0.43	2.21	1.96	0.22	8.58
2019	4.72	0.58	2.27	2.12	0.21	* 9.90
2020	4.46	0.89	2.28	1.97	0.22	9.82
2021	2.89	0.99	1.45	1.19	0.17	6.69
2022	3.43	0.94	1.13	1.33	0.17	7.00

*\*Rate based on 18-month budget*



New Hampshire  
Department of  
Revenue Administration

MS-61

### Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

#### Instructions

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

#### PREPARER'S INFORMATION

First Name  Last Name

Street No.  Street Name  Phone Number

Email (optional)



*New Hampshire*  
Department of  
Revenue Administration

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<b>Debits</b>					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		\$213,891.65		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$1,646.77)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2021	
Property Taxes	3110	\$1,346,312.00	\$1,343,839.00	
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$5,595.24	\$4,137.34	
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2021	2020	2019
Property Taxes	3110	\$1,205.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1.00	\$1,802.11		
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>	<b>\$1,351,466.47</b>	<b>\$1,563,670.10</b>	<b>\$0.00</b>	<b>\$0.00</b>
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*New Hampshire*  
 Department of  
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<b>Credits</b>				
Remitted to Treasurer	Levy for Year of this Report	2021	Prior Levies	
			2020	2019
Property Taxes	\$1,092,996.37	\$1,550,063.47		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$5,595.24	\$4,137.34		
Interest (Include Lien Conversion)	\$1.00	\$1,297.11		
Penalties		\$505.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$7,667.18		
<div style="border: 1px solid black; width: 200px; height: 15px; margin-bottom: 5px;"></div>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2021	Prior Levies	
			2020	2019
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<div style="border: 1px solid black; width: 200px; height: 15px; margin-bottom: 5px;"></div>				
Current Levy Deeded				



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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$253,642.28			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$768.42)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$1,351,466.47</b>	<b>\$1,563,670.10</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$252,873.86</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$13,502.92</b>



New Hampshire  
Department of  
Revenue Administration

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**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			\$6,261.12	\$13,171.48
Liens Executed During Fiscal Year		\$8,305.48		
Interest & Costs Collected (After Lien Execution)		\$2.34	\$477.33	\$1,395.96
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$8,307.82</b>	<b>\$6,738.45</b>	<b>\$14,567.44</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$470.84	\$592.84	\$13,171.48
Interest & Costs Collected (After Lien Execution) #3190		\$2.34	\$477.33	\$1,395.96
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$7,834.64	\$5,668.28	
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$8,307.82</b>	<b>\$6,738.45</b>	<b>\$14,567.44</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$252,873.86</b>
Total Unredeemed Liens (Account #1110 -All Years)	<b>\$13,502.92</b>



New Hampshire  
Department of  
Revenue Administration

MS-61

**HEBRON (211)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Carol

Bears

Jun 30, 2022

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Carol A. Bears*

Preparer's Signature and Title



Hebron Library  
Statement of Activity  
July 2021 - June 2022

		TOTAL
<b>Revenue</b>		
Hebron Appropriation		\$19,623.06
Lost or Damaged Materials		\$7.98
Fees from Non-resident Cards		\$60.00
Income Generating Equipment		\$164.05
Book Sales		\$102.00
Expenditure Reimbursement		\$55.73
Unrestricted Donations of Cash		\$73.00
<b>Total Revenue</b>		<b>\$20,085.82</b>
GROSS PROFIT		\$20,085.82
<b>Expenditures</b>		
Program Expenses		\$25.00
Employee Expenses		\$12,471.50
Telecommunications		\$451.56
Postage and Delivery		\$37.36
Advertising		\$473.00
Materials (Print)		\$2,529.25
Materials (Electronic)		\$1,264.17
Office Supplies		\$384.05
Software (Non-public Use)		\$1,190.00
Bank Charges		\$27.25
Organization Dues, Fees, Subscriptions		\$727.04
<b>Total Expenditures</b>		<b>\$19,580.18</b>
NET OPERATING REVENUE		\$505.64
<b>Other Revenue</b>		
Interest Earned - Bank Account		\$8.03
Interest Earned - Savings Account		\$2.24
<b>Total Other Revenue</b>		<b>\$10.27</b>
<b>Other Expenditures</b>		
Unspent Fund Balance		\$42.88
Government Grant Disbursement		\$2,744.00
<b>Total Other Expenditures</b>		<b>\$2,786.88</b>
NET OTHER REVENUE		-\$2,776.61
NET REVENUE		-\$2,270.97
<b>Cash Assets</b>		
<b>Bank Balances as of June 30, 2022</b>		
Checking		\$7,134.22
Savings		\$10,910.95
<b>Other</b>		
Petty Cash		\$36.72
<b>TOTAL</b>		<b>\$18,081.89</b>

Hebron Library  
Statement of Financial  
Position  
July 2021 - June 2022

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
Checking	\$7,134.22
Petty Cash	\$36.72
Savings	\$10,910.95
<b>Total Bank Accounts</b>	<b>\$18,081.89</b>
<b>Accounts Receivable</b>	
Accounts Receivable (A/R) - Operations	\$0.00
<b>Total Accounts Receivable</b>	<b>\$0.00</b>
Other Current Assets	
Undeposited Funds	\$0.00
Town-Held Funds	\$0.00
Undeposited Funds – fines, losses, contracts	\$0.00
Undeposited Funds – non-separate	\$0.00
<b>Total Other Current Assets</b>	<b>\$0.00</b>
<b>Total Current Assets</b>	<b>\$18,081.89</b>
<b>TOTAL ASSETS</b>	<b>\$18,081.89</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	\$0.00
<b>Total Equity</b>	<b>\$18,081.89</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$18,081.89</b>

## 2022 LIBRARY ANNUAL REPORT

July 1, 2021 – June 30, 2022

Your Hebron Town Library continues to grow! In November 2021, the Trustees and Friends celebrated Donna Luti and Robbie Flynn for keeping us going in the absence of a librarian. They worked to provide 47 programs/activities with almost 600 people participating! Their dedication and creativity have been a boon to the library and the town. Thank you.

We average 138 patrons a month. This does not include incidental foot traffic. A Patron is classified as someone who checks out a book or two or three. You get the idea. Robbie and Donna diligently order new books each month based on their knowledge of our community of readers. In addition, if we don't have the book you are looking for, Donna and Robbie can access it through Inter-library loan (ILL). A patron recently shared that they were reading a series and when they went in to get the next one, it was there for them because Robbie and Donna had predicted when they would need it and thought ahead. That is the kind of library service we provide. It should also be noted that we loan out books through ILL at a greater rate than if we borrow them. This makes us a service to the larger region!

With a Hebron Library card, you can access LIBBY, the online checkout system for audiobooks, e-books and e-magazines. Usage of this service in 2021 was 1588. Materials checked out from the library totaled 1784.

The Friends of the Hebron Library have continued to play an active role in the life of the library. They provide volunteer hours and run the annual book sale as well as purchasing a large screen TV for zoom meetings, presentations and our new addition, Movie Afternoons!

The library is a vibrant and special place. We are available not just for reading, but for socializing as well. The Hebron Crafters utilize our space weekly, and we would love to host your group as well.

If you haven't signed up for the newsletter yet, please do so that you can partake in our upcoming programs. Visit the library's website, [www.hebronnlibrary.org](http://www.hebronnlibrary.org), and enter your email address in the subscription widget.

Respectfully Submitted

Jennifer Larochelle, chair  
Gerard Flynn, treasurer  
George Bolln, secretary  
Debbie James, Alternate  
Mark O'Conner, Alternate  
Suzanne Smith, Alternate

Robbie Flynn  
Donna Luti  
Asst. Librarians

**SCHEDULE OF TOWN PROPERTY 2022**

Description	Tax Map Number	Value
Town Forest Land		
Spectacle Pond Lot	14.002	78,500
Off Tenney Lane	14.005	54,400
Spectacle Pond Lot	14.006	103,300
184 Groton Road	23.011	90,300
Off Groton Road	24.001	126,000
Spectacle Pond Lot	24.002	137,400
Spectacle Pond Lot	24.009	36,200
Spectacle Pond Lot	24.014	57,900
Spectacle Pond Lot	24.015	55,700
Off Groton Road	24.018	55,600
Memorial Hall (includes Library, Land)	17.026	63,200
Building		123,500
Library, Building		130,700
Old Fire Department, Land	17.029	118,900
Building		209,200
Highway Department, Land	8.015	148,500
Buildings		142,900
Sand Shed		16,000
Storage Shed		9,600
Town Common	17.021	129,000
Building (Gazebo)		2,000
Iaccaci Beach Property, Land	17A.011	1,217,400
Building		57,000
Pavilion		14,700
Memorial Beach	17A.012	1,338,300
Building		2,200
Charles L. Bean Sanctuary	17.002	1,069,700
Public Safety, Land	17.056	127,300
Building		736,100
Selectmen's Office, Land	17.020	67,900
Building		629,600
Myers Property	19A.LVP.151	14,200
Braley Road land	17.068	55,100
Conservation Land (West Shore Road)	17.011	400
Hebron Village Cemetery	17.024	88,500
Pratt Cemetery	23.004	59,900
Wade Road Cemetery		700
	<b>TOTAL</b>	<b>\$7,367,800</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-535

July 1, 2021 – June 30, 2022

Balance Sheet

Account	Description	Starting Balance	Ending Balance
<b>Current Assets</b>			
1010	Cash and Equivalents	\$1,665,887	\$1,882,494
1030	Investments	\$0	\$0
1080	Tax Receivable	\$213,892	\$253,642
1110	Tax Liens Receivable	\$19,433	\$13,503
1150	Accounts Receivable	\$14,802	\$12,989
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$4,251	\$3,969
1400	Other Current Assets	\$2,164	\$13,837
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
<b>Current Assets Subtotal</b>		<b>\$1,920,429</b>	<b>\$2,180,434</b>
<b>Current Liabilities</b>			
2020	Warrants and Accounts Payable	\$90,392	\$6,745
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$267,701	\$273,772
<i>Explanation: Restated PY for calculation error</i>			
2075	Due to School Districts	\$0	\$0
2080	Due to Other Funds	\$0	\$0
2220	Deferred Revenue	\$961,422	\$1,139,182
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$0
<b>Current Liabilities Subtotal</b>		<b>\$1,319,515</b>	<b>\$1,419,699</b>
<b>Fund Equity</b>			
2440	Non-spendable Fund Balance	\$2,164	\$13,837
2450	Restricted Fund Balance	\$7,207	\$7,207
2460	Committed Fund Balance	\$65,443	\$19,227
2490	Assigned Fund Balance	\$0	\$0
2530	Unassigned Fund Balance	\$526,100	\$720,464
<i>Explanation: Restated PY for correction of liability</i>			
<b>Fund Equity Subtotal</b>		<b>\$600,914</b>	<b>\$760,735</b>

DETAILED STATEMENT OF RECEIPTS  
JULY 1, 2021 - JUNE 30, 2022

	<u>Jul '21 - Jun 22</u>	
3110 PROPERTY TAXES		
3110.1 Property Tax - Current	2,650,727.02	
3110.2 Property Tax - Previous	14,235.16	
Total 3110 PROPERTY TAXES		2,664,962.18
3185 YIELD TAXES		
3185.1 Yield Taxes - Current	9,732.58	
Total 3185 YIELD TAXES		9,732.58
3186 PAYMENTS IN LIEU OF TAXES		
3186.1 Audubon Society	500.00	
3186.2 Camp Berea	31,571.82	
3186.3 Camp Pasquaney	19,817.94	
3186.5 Camp Onaway Trust	13,080.99	
3186.6 Mowglis	9,389.22	
Total 3186 PAYMENTS IN LIEU OF TAXES		74,359.97
3189 OTHER TAXES		
3189.1 BOAT TAX	2,444.43	
Total 3189 OTHER TAXES		2,444.43
3190 PENALTIES AND INTEREST		
3190.10 Interest Property Tax	3,093.74	
3190.11 Costs Property Tax	585.00	
Total 3190 PENALTIES AND INTEREST		3,678.74
3210 BUSINESS LICENSES/PERMITS		
3210.4 UCC Filings	450.00	
Total 3210 BUSINESS LICENSES/PERMITS		450.00
3220 MOTOR VEHICLE PERMIT FEES		
3220.3 Motor Vehicle Reg Fees	196,191.00	
3220.4 Motor Vehicle Titles	418.00	
3220.5 MA Fee	5,217.00	
Total 3220 MOTOR VEHICLE PERMIT FEES		201,826.00

3230 BUILDING PERMITS		
3230.1 Building Permits	2,710.00	
Total 3230 BUILDING PERMITS	<u>2,710.00</u>	2,710.00
3290 OTHER LICENSES & PERMITS		
3290.1 Dog Licenses	724.00	
3290.11 Beach Permits	5,480.00	
3290.12 Driveway Permits	120.00	
3290.14 Planning Board Fees	983.00	
3290.15 ZBA Fees	455.00	
3290.16 Historic District Fees	65.00	
3290.17 Beach Permit Violation	100.00	
3290.3 Marriage Licenses	550.00	
3290.5 Vital Statistics	380.00	
Total 3290 OTHER LICENSES & PERMITS	<u>8,857.00</u>	8,857.00
3352 ROOMS/MEALS	46,454.09	46,454.09
3353 HIGHWAY BLOCK GRANT	27,163.88	27,163.88
3358.01 NEU'S	32,820.20	32,820.20
3359 GRANTS (Gov/Pvt)		
3359.22 Covid Fire/Police	405.00	
3359.24 FD RADIO	650.00	
Total 3359 GRANTS (Gov/Pvt)	<u>1,055.00</u>	1,055.00
3401 INCOME FROM DEPARTMENTS		
3401.1 Snowplowing Fees	38,007.50	
3401.2 Ambulance Fees	64,049.05	
3401.3 Fire Protection	989.53	
3401.4 Police Dept Services	10.00	
3401.6 Ambulance & Fire Agree	95,000.00	
Total 3401 INCOME FROM DEPARTMENTS	<u>198,056.08</u>	198,056.08
3409 OTHER SERVICES		
3409.1 Corner Markers	375.00	
Total 3409 OTHER SERVICES	<u>375.00</u>	375.00
3502 INTEREST ON INVESTMENTS		
3502.1 Interest-Union Checking	1,665.53	
Total 3502 INTEREST ON INVESTMENTS	<u>1,665.53</u>	1,665.53

3506 INSUR DIV/REIMBURSEMENTS		
3506.1 Health Insurance	1,751.78	
Total 3506 INSUR DIV/REIMBURSEMENTS	<u>1,751.78</u>	1,751.78
3509 OTHER MISC REVENUE		
3509.2 Photocopy Charges	141.00	
3509.3 Miscellaneous	6,276.07	
3509.4 Current Use Appl Fees	20.55	
3509.6 Gazebo Program Donation	166.00	
Total 3509 OTHER MISC REVENUE	<u>6,603.62</u>	6,603.62
3915 TRANSFER CAP RESV FUNDS		
3915.31 Hebron Library	5,000.00	
3915.32 Preservation Town Reco	4,687.00	
3915.6 Communications	7,171.98	
Total 3915 TRANSFER CAP RESV FUNDS		<u>16,858.98</u>
	Total Income	<u><u>3,301,825.06</u></u>

Union Bank Operating/Gen Fund	\$ 1,604,529.50
Union Bank Snowplow	\$ 58,756.66
Northway Bank	\$ 1,834.64
	\$ 1,665,120.80
Plus Deposits	\$ 3,301,825.06
General Adjustments +/-	\$ 629.72
Void Checks	\$ 2,647.46
	\$ -
Int. on Special Det acct	\$ (16.17)
Northway Cash Deposits	\$ 33,586.44
Selectmen's Orders Paid UB OP	\$ (3,057,296.87)
Seletmen's Orders Paid UB Snowplow	\$ (30,550.50)
Selectmen's Orders Paid Northway OP	\$ (33,586.44)
	\$ 1,882,399.50
Union Bank Operating/Gen Fund	\$ 1,821,402.29
Union Bank Snowplow	\$ 59,162.57
Northway Bank Commercial	\$ 1,834.64
Bank Balances end of period	\$ 1,882,399.50
Balance End of Period Equals Bank End of Period	
Conservation Fund	\$ 7,334.70
Fiber Optics Acct	\$ -
Heritage Commission Fund	\$ 1,243.81
Tenney Lane Fund	\$ 5,005.02
Police Special Detail	\$ 14,534.18



## DETAILED STATEMENT OF PAYMENTS

JULY 1, 2021 - JUNE 30, 2022

	<u>Jul '21 - Jun 22</u>	
4130 EXECUTIVE		
4130.1-130 Selectmen Salary	10,722.00	
4130.1-240 Meetings/Workshops	126.00	
4130.2-115 Town Admin Wages	67,500.00	
4130.3-130 Moderator Salary	150.00	
4130.4-115 Admin Asst Wage	15,480.00	
Total 4130 EXECUTIVE	<u>93,978.00</u>	93,978.00
4140 ELECT/REGISTRATION/VITALS		
4140.1 TOWN CLERK		
4140.1-130 Town Clerk Salary	18,500.00	
4140.1-135 Assist Town Clerk	586.50	
4140.1-240.1 School Dist Elect	156.00	
4140.1-295 Mileage	85.36	
4140.1-340 Service Charges	69.68	
4140.1-341 Telephone	924.69	
4140.1-390 Software Sup & Lic	4,302.00	
4140.1-391 Rental - Equipment	45.00	
4140.1-560 Dues/Associations	20.00	
4140.1-565 Newspaper Notices	466.50	
4140.1-620 Office Supplies	823.25	
4140.1-625 Postage	488.41	
4140.1-830 Fees-State of NH	819.50	
Total 4140.1 TOWN CLERK	<u>27,286.89</u>	
4140.2 SUPERVISORS CHECKLIST		
4140.2-130 Supervisors Wages	975.00	
4140.2-240 Meetings & Workshop	480.00	
4140.2-295 Mileage	54.40	
4140.2-565 Newspaper Notices	256.00	
4140.2-625 Postage	0.00	
Total 4140.2 SUPERVISORS CHECKLIST	<u>1,765.40</u>	
4140.3 ELECTION ADMINISTRATION		
4140.3-135 Ballot Clerks	588.00	
4140.3-394 Subcontractors	390.00	
4140.3-810 Meals	212.50	
Total 4140.3 ELECTION ADMINISTRATION	<u>1,190.50</u>	
Total 4140 ELECT/REGISTRATION/VITALS	<u>30,242.79</u>	30,242.79

## 4150 FINANCIAL ADMINISTRATION

## 4150.1 SELECTMEN

4150.1-210 Health Insurance	18,746.74
4150.1-230 NHRS Group I	9,139.20
4150.1-240 Meetings/Workshops	70.00
4150.1-295 Mileage Reimburseme	42.70
4150.1-340 Bank Serv/Charges	87.00
4150.1-341 Telephone/Internet	2,173.33
4150.1-390 Softwre Sup/License	7,746.99
4150.1-394 Subcontractors	
4150.1-394 Subcontractors - Oth	1,453.12
4150.1-394.1 Trts - Acct Maint	4,768.86
Total 4150.1-394 Subcontractors	<u>6,221.98</u>
4150.1-560 Dues/Associations	1,219.00
4150.1-565 Newspaper Notices	1,340.00
4150.1-610 General Supplies	384.46
4150.1-610.1 Trustees General	140.00
4150.1-620 Office Supplies	1,646.53
4150.1-625 Postage	1,815.84
4150.1-630 Equip Repairs/Maint	383.83
4150.1-670 Books/Periodicals	1,709.83
4150.1-740 Machinery/Equipment	2,095.30
4150.1-820 Dd Srch/Rec/Copies	68.83
4150.6 INFORMATION SYSTEMS	23,327.00
4150.6.1 Webmaster	1,500.00
Total 4150.1 SELECTMEN	<u>79,858.56</u>

## 4150.2 AUDITORS

4150.2-130 Internal Auditors	1,500.00
4150.2-301 External Auditing	1,850.00
Total 4150.2 AUDITORS	<u>3,350.00</u>

## 4150.3 ASSESSING

4150.3-312 Assessing Services	31,412.00
Total 4150.3 ASSESSING	<u>31,412.00</u>

4150.4 TAX COLLECTOR		
4150.4-130 Tax Collector Sal	18,500.00	
4150.4-135 Assist Tax Collect	943.50	
4150.4-341 Telephone/Internet	1,031.99	
4150.4-390 Software-Tax Kiosk	201.35	
4150.4-612 Grftn Cnty Reg Deed	121.31	
4150.4-620 Office Supplies	479.58	
4150.4-625 Postage	896.40	
Total 4150.4 TAX COLLECTOR	<u>22,174.13</u>	
4150.5 TREASURER		
4150.5-130 Treasurer Salary	5,000.00	
4150.5-135 Deputy Treasurer	216.75	
4150.5-295 Mileage Reimburse	704.00	
4150.5-560 Dues/Associations	50.00	
4150.5-620 Office Supplies	129.36	
Total 4150.5 TREASURER	<u>6,100.11</u>	
Total 4150 FINANCIAL ADMINISTRATION		142,894.80
4153 LEGAL EXPENSES		
4153.1-320 General Legal Exp	27,638.90	
Total 4153 LEGAL EXPENSES		<u>27,638.90</u>
4155 PERSONNELADMINISTRATION	26,132.89	26,132.89
4191 PLANNING AND ZONING		
4191.1 PLANNING		
4191.1-115 Secretary Salary	1,750.00	
4191.1-240 Meetings/Workshops	7.50	
4191.1-565 Newspaper Notices	1,200.00	
4191.1-612 Deed Recording/Regis	12.58	
4191.1-620 Offices Supplies	56.81	
4191.1-625 Postage	181.86	
4191.1-670 Books/Periodicals	18.50	
Total 4191.1 PLANNING	<u>3,227.25</u>	

4191.2 ZONING		
4191.2-115 Secretary Salary	467.50	
4191.2-240 Meetings/Workshops	7.49	
4191.2-320 Legal	90.00	
4191.2-565 Newspaper Notices	540.00	
4191.2-625 Postage	115.65	
4191.2-670 Books/Periodicals	185.00	
Total 4191.2 ZONING	<u>1,405.64</u>	
4191.3 HISTORIC DISTRICT COMM		
4191.3-115 Secretary Salary	595.00	
4191.3-565 Newspaper Notices	100.00	
4191.3-625 Postage	20.75	
Total 4191.3 HISTORIC DISTRICT COMM	<u>715.75</u>	
Total 4191 PLANNING AND ZONING		5,348.64
4194 GEN GOVERNMENT BUILDINGS		
4194.1-115 Custodial Services	15,600.00	
4194.1-116 General Maintenance	21.15	
4194.1-322 Community Hall Rent	1,500.00	
4194.1-390 Generator	1,138.61	
4194.1-394 Subcontractors	2,161.00	
4194.1-410 Electricity	18,610.89	
4194.1-411 Heating	11,197.73	
4194.1-420 Security	5,571.71	
4194.1-430 Repairs/Maintenance	8,136.31	
4194.1-450 Snow Removal	1,352.50	
4194.1-610 Supplies	1,654.22	
Total 4194 GEN GOVERNMENT BUILDINGS	<u>66,944.12</u>	
4195 CEMETERIES		
4195.1-394 Subcontractors	5,693.25	
4195.1-610 Supplies	55.00	
Total 4195 CEMETERIES	<u>5,748.25</u>	
4196 INSURANCES (ALL OTHER)		
4196.1-250 Unemployment Comp	384.32	
4196.1-260 Worker Compensation	6,968.28	
4196.1-480 Property insurance	17,882.32	
Total 4196 INSURANCES (ALL OTHER)	<u>25,234.92</u>	
4197 REGIONAL ASSOCIATIONS		
4197.3-1 Newfound Lake Reg Asso	2,000.00	
4197.4-560 LRPC Annual dues	1,116.00	
Total 4197 REGIONAL ASSOCIATIONS	<u>3,116.00</u>	

## 4210 POLICE

4210.1-110 Police Chief Wages	70,000.00	
4210.1-116 Part-Time Officers	16,793.75	
4210.1-230 NHRS Group II	23,716.03	
4210.1-341 Telephone	2,080.79	
4210.1-560 Dues/Associations	200.00	
4210.1-610 General Supplies	259.46	
4210.1-622 Ammunition	84.92	
4210.1-625 Postage	92.00	
4210.1-630 Equip Repairs/Maint	175.00	
4210.1-635 Fuel	3,190.17	
4210.1-660 Cruiser Repairs/Main		
4210.1-660.2 car 1- SUV	2,803.14	
4210.1-660.3 car 2 - Charger	1,631.69	
Total 4210.1-660 Cruiser Repairs/Main	<u>4,434.83</u>	
4210.1-695 Clothing/Uniforms	782.46	
4210.2-320 Area Prosecutor	5,000.00	
4210.5-395 Dispatching Service	23,053.40	
Total 4210 POLICE	<u>149,862.81</u>	149,862.81

## 4220 FIRE

4220.1-292 Mileage Reimburse	93.76
4220.1-341 Telephone	3,516.03
4220.1-610 General Supplies	(0.46)
4220.1-620 Office Supplies	238.90
4220.1-625 Postage	125.56
4220.1-635 Fuel	3,970.69
4220.1-695 Clothing/Uniforms	315.00
4220.1-740 Machinery/Equipment	2,644.18
4220.1-830 NH State Fees	215.00
4220.2-110 Fire Chief Wages	5,416.67
4220.2-115 FirefighterEMS Wage	83,517.50
4220.2-116 Forest Fire Exp	230.93
4220.2-810 Meals	747.83
4220.4-240 Seminars/Training	9,886.73

4324 SOLID WASTE DISPOSAL		
4324.4 Refuse		
4324.4.2 Bristol Transfer Stat	22,500.00	
4324.4.3 Curbside Trash Dispos	104,722.50	
4324.4.4 Trash Bin Purchase	720.00	
Total 4324.4 Refuse	<u>127,942.50</u>	
4324.5 Hazardous Waste	1,005.00	
Total 4324 SOLID WASTE DISPOSAL		128,947.50
4411 HEALTH		
4411.1-115 Health Officer	1,000.00	
Total 4411 HEALTH	<u>1,000.00</u>	1,000.00
4415 HEALTH AGENCIES		
4415.1 Hospitals	900.00	
4415.10 American Red Cross	300.00	
4415.11 Bridge House	2,000.00	
4415.12 Day Away	500.00	
4415.3 Grafton Cty Senior Citiz	450.00	
4415.5 Voices Against Violence	880.00	
4415.6 Tri-County Community	602.00	
4415.7 LRVNA-NANA	4,500.00	
4415.8 Lakes Reg. Mental Healt	1,750.00	
Total 4415 HEALTH AGENCIES	<u>11,882.00</u>	11,882.00
4442 WELFARE		
4442.1-115 Welfare Officer	3,506.36	
4442.1-135 Welfare Assistant	1,000.00	
Total 4442 WELFARE	<u>4,506.36</u>	4,506.36
4520 PARKS AND RECREATION		
4520.1 TT Community Center	2,303.00	
4520.2-730 Rec Property Maint.	1,963.50	
4520.5 TOWN BEACH		
4520.5-115 Beach Attendant	5,261.75	
4520.5-116 Secretary	50.00	
4520.5-430 Repairs/Maintenance	3,261.61	
4520.5-440 Restroom Facilities	1,290.00	
4520.5-550 Beach Permits	91.00	
Total 4520.5 TOWN BEACH	<u>9,954.36</u>	
4520.6 TOWN COMMONS		
4520.6-394 Subcontractors	10,168.50	
4520.6-430 Repairs/Maint	1,778.48	
4520.6-440 Restroom Facilities	690.00	
Total 4520.6 TOWN COMMONS	<u>12,636.98</u>	
Total 4520 PARKS AND RECREATION		26,857.84

## 4550 LIBRARY

4550.1-115 Librarian Wages	9,702.75	
4550.1-341 Telephone	451.56	
4550.1-610 General Supplies	6,700.00	
4550.2-115 Asst Librarian wage	2,768.75	
Total 4550 LIBRARY		19,623.06
4583 PATRIOTIC PURPOSES	204.98	204.98
4611 CONSERVATION		
4611.2-115 Secretary Wages	300.00	
4611.2-240 Seminars/ Training	360.00	
4611.2-490 Trail Plan & Maint	2,702.99	
4611.2-560 Dues/Subscriptions	500.00	
4611.2-610 Supplies	431.73	
4611.2-670 Books/Periodicals	18.50	
4611.2-692 Maint of Trees	1,185.00	
Total 4611 CONSERVATION		5,498.22
4711 DEBT SERVICE (PRINCIPAL)		
4711.4-980 Consv'n Land /05-26	54,054.06	
4711.6-980 Hywy Back Hoe/11-21	14,852.69	
4711.7-980 Academy Bldg /12-23	160,000.00	
Total 4711 DEBT SERVICE (PRINCIPAL)		228,906.75
4721 DEBT SERVICE (INTEREST)		
4721.4-981 Conservation Land	5,795.69	
4721.6-981 Highway Back Hoe	490.02	
4721.7-981 Academy Bldg Loan	7,065.00	
Total 4721 DEBT SERVICE (INTEREST)		13,350.71
4909 CAP OUTLAY - NOT BLDGS		
4909.1-341 Tel system,2021	3,897.86	
4909.1-342 NEUS-2026	3,274.12	
4909.1-720 Library/Committee	5,000.00	
4909.1-730.5 Storm tree removal	4,780.00	
4909.1-730.6 LRPC-RSMS	3,250.00	
4909.4-640 Record Preservation	4,687.00	
Total 4909 CAP OUTLAY - NOT BLDGS		24,888.98

4925 ABATEMENTS/REFUNDS	1,891.98	
		1,891.98
4931 TAXES GRAFTON COUNTY	477,179.00	
		477,179.00
4932 B/H VILLAGE DISTRICT	41,556.61	
		41,556.61
4933 NEWFOUND AREA SCHOOL	886,612.00	
		886,612.00
4940 WARRANT ARTICLES		
4940.168 Gen'r20/21	8,548.92	
4940.171 Gazebo 2021	8,952.78	
4940.176 Gazebo 21/22	1,000.00	
4940.177 Crescent Ln 24'	47,498.21	
4940.178 Beachwood Ln 24'	50,000.00	
4940.180 Cap.Res/Art 21/22'	83,100.00	
4940.181 Hebron Library 21	5,000.00	
Total 4940 WARRANT ARTICLES		204,099.91
		2,968,437.74
Total Expended		

**BOND PAYMENTS SCHEDULE**

FISCAL YEAR 07/01/2023-06/30/2024					
LOAN DESCRIPTION	YEAR OF MATURITY	BEGINNING BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ENDING BALANCE
Hebron Town Forest	2026	\$ 155,220.73	\$ 54,054.00	\$ 2,824.25	\$ 101,166.67
Academy Building Renovations and Addition-2018	2023	\$ 78,578.49	\$ 78,578.49	\$ 3,775.08	\$ -
<b>TOTALS</b>		<b>\$ 233,799.22</b>	<b>\$ 132,632.49</b>	<b>\$ 6,599.33</b>	<b>\$ 101,166.67</b>



## REPORT OF TOWN CLERK: 07/01/2021-06/30/2022

DESCRIPTION	TOWN ACCOUNT	07/01/2021-06/30/2022
Boat Taxes	3189.10	2,444.43
Vehicle Registrations	3220.30	196,191.00
Titles	3220.40	418.00
Municipal Agent Fees	3220.50	5,217.00
Dog Licenses	3290.10	724.00
Dog License Fines	3290.20	0.00
Filing Fees	3290.80	0.00
Vital Statistics	3290.50	380.00
UCC	3210.40	450.00
Marriage Licenses	3290.30	550.00
Copies	3509.20	0.00
Beach Permits	3290.11	4,300.00
Pole Fees	3290.13	0.00
Cemetery Corner Markers	3409.10	375.00
Voter Checklist	3509.30	0.00
Returned Check Fee	3190.13	0.00
Miscellaneous	3509.30	0.00
<b>TOTAL INCOME</b>		<b>211,049.43</b>
Plus Petty Cash	1300.00	0.00
<b>TOTAL FUNDS REMITTED TO TREASURER</b>		<b>211,049.43</b>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-9**

**Hebron**

*For reporting year Jul 1, 2021 through Jun 30, 2022.*

**Trustees**

<b>Name</b>	<b>Position</b>	<b>Term Expires</b>
Parker Griffin	Chairperson	6/30/2025

**Ledger Summary**

Number of Fund Records	59
Ledger End of Year Balance	\$1,040,856.02

*This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on August 31, 2022 by Parker Griffin on behalf of the Trustees of Trust Funds of Hebron.*



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-9**

**Report of Trust and Capital Reserve Funds**

**Capital Reserve (RSA 34/35) Funds**

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
<b>ASSESSMENT SERVICES CONTRACT PAYMENT</b>	Capital Reserve (Other)						3/13/2012	20,942.94	9,040.63	29,983.57			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	17,473.50	8,600.00	123.71	0.00	26,197.21		3,469.44	316.92	3,786.36		29,983.57	104.98	30,088.55
<b>CAPITAL EQUIPMENT - HIGHWAY</b>	Capital Reserve (Other)						12/31/1981	61,983.89	11,264.10	73,247.99			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	57,343.94	10,000.00	366.14	0.00	67,710.08		4,639.95	897.96	5,537.91		73,247.99	256.45	73,504.44
<b>CEMETERY TOMBSTONE &amp; FENCE</b>	Capital Reserve (Other)						12/31/2010	9,912.85	2,203.19	12,116.04			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	9,342.65	2,000.00	58.56	0.00	11,401.21		570.20	144.63	714.83		12,116.04	42.42	12,158.46
<b>COMMON LANDSCAPE AND CARE</b>	Discretionary/Benefit of the Town						12/31/1970	12,878.04	257.26	13,135.30			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	10,691.58	0.00	76.07	0.00	10,767.65		2,186.46	181.19	2,367.65		13,135.30	45.99	13,181.29
<b>COMMUNICATIONS</b>	Capital Reserve (Other)						12/31/1994	27,670.25	(1,612.24)	26,058.01			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	25,349.31	5,000.00	163.45	7,171.98	23,340.78		2,320.94	396.29	2,717.23		26,058.01	91.23	26,149.24
<b>CULVERT REPAIR &amp; MAINTENANCE</b>	Capital Reserve (Other)						3/10/2015	38,788.73	5,787.81	44,576.54			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	36,241.42	5,000.00	229.12	0.00	41,470.54		2,547.31	558.69	3,106.00		44,576.54	156.07	44,732.61
<b>DRY HYDRANT</b>	Capital Reserve (Other)						3/10/2015	20,245.59	404.44	20,650.03			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	18,334.49	0.00	119.59	0.00	18,454.08		1,911.10	284.85	2,195.95		20,650.03	72.30	20,722.33
<b>EMERGENCY CONTINGENCY</b>	Capital Reserve (Other)						12/31/2003	9,867.58	197.11	10,064.69			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	5,437.30	0.00	58.28	0.00	5,495.58		4,430.28	138.83	4,569.11		10,064.69	35.24	10,099.93
<b>EMS FUND</b>	Police/Fire						3/14/1995	269,586.01	20,424.22	290,010.23			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	221,313.22	15,000.00	1,592.43	0.00	237,905.65		48,272.79	3,831.79	52,104.58		290,010.23	1,015.37	291,025.60
<b>FIRE CAPITAL EXPENDITURES</b>	Police/Fire						3/11/1980	205,241.88	24,151.79	229,393.67			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	153,621.63	20,000.00	1,212.35	0.00	174,833.98		51,620.25	2,939.44	54,559.69		229,393.67	803.15	230,196.82
<b>GEORGE ROAD RELOCATION CAPITAL RESERVE FUND</b>	Capital Reserve (Other)						3/12/2019	1,040.52	20.78	1,061.30			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,013.45	0.00	6.15	0.00	1,019.60		27.07	14.63	41.70		1,061.30	3.72	1,065.02
<b>GOVERNMENT BUILDING REPAIR</b>	Maintenance and Repair						12/31/2005	2,609.28	52.12	2,661.40			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	52.42	0.00	15.41	0.00	67.83		2,556.86	36.71	2,593.57		2,661.40	9.32	2,670.72
<b>HEBRON LIBRARY</b>	Library						5/13/2021	0.00	8.78	8.78			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	5,000.00	0.00	5,000.00	0.00		0.00	8.78	8.78		8.78	0.03	8.81
<b>HEBRON TOWN FOREST</b>	Maintenance and Repair						3/9/2021	1,003.87	20.07	1,023.94			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,000.72	0.00	5.93	0.00	1,006.65		3.15	14.14	17.29		1,023.94	3.58	1,027.52
<b>POLICE CRUISER</b>	Police/Fire						3/13/1990	26,816.49	8,055.12	34,871.61			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	24,387.33	7,500.00	158.40	0.00	32,045.73		2,429.16	396.72	2,825.88		34,871.61	122.09	34,993.70
<b>PRESERVATION OF RECORDS RESERVE FUND</b>	Capital Reserve (Other)						5/14/2019	10,399.73	529.80	10,929.53			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	10,176.93	5,000.00	61.43	4,687.00	10,551.36		222.80	155.37	378.17		10,929.53	38.27	10,967.80
<b>ROAD EMERGENCY REPAIRS</b>	Capital Reserve (Other)						3/10/2015	50,279.65	27,936.95	78,216.60			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	47,029.01	26,863.00	297.00	0.00	74,189.01		3,250.64	776.95	4,027.59		78,216.60	273.85	78,490.45
<b>SECURITY ALARM</b>	Capital Reserve (Other)						12/31/2010	4,131.17	82.52	4,213.69			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,471.65	0.00	24.40	0.00	3,496.05		659.52	58.12	717.64		4,213.69	14.75	4,228.44
<b>TOWN BEACH IMPROVEMENT</b>	Capital Reserve (Other)						12/31/1945	6,313.94	126.13	6,440.07			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,139.40	0.00	37.29	0.00	3,176.69		3,174.54	88.84	3,263.38		6,440.07	22.55	6,462.62



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**Report of Trust and Capital Reserve Funds**

**Capital Reserve (RSA 34/35) Funds**

Name	Purpose						Creation Date				BOY Balance	Change	EOY Balance
<b>TOWN HALL FUND</b>													
Capital Reserve (Other) 12/31/2011													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,047.44	0.00	7.25	0.00	1,054.69		179.39	17.27	196.66		1,226.83	24.52	1,251.35
											1,251.35	4.38	1,255.73
<b>TOWN OFFICES EXPANSION AND REFURBISHMENT</b>													
Capital Reserve (Other) 3/13/2012													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	67,744.05	0.00	455.40	0.00	68,199.45		9,353.19	1,084.73	10,437.92		77,097.24	1,540.13	78,637.37
											78,637.37	275.32	78,912.69

**Capital Reserve (RSA 34/35) Funds Total End of Year Balance: \$968,551.71**

**Trust Funds**

Name	Purpose						Creation Date				BOY Balance	Change	EOY Balance
<b>BANCROFT, CHARLES</b>													
Library 12/31/1985													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,562.90	0.00	54.02	0.00	2,616.92		1,675.14	103.65	1,778.79		4,238.04	157.67	4,395.71
											4,395.71	(131.24)	4,264.47
<b>BAPTIST PARSONAGE</b>													
Discretionary/Benefit of the Town 12/31/1896													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	610.97	0.00	14.61	0.00	625.58		535.47	28.03	563.50		1,146.44	42.64	1,189.08
											1,189.08	(35.50)	1,153.58
<b>EMERSON, THOMAS</b>													
Library 12/31/1940													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	256.28	0.00	5.42	0.00	261.70		167.67	10.37	178.04		423.95	15.79	439.74
											439.74	(13.13)	426.61
<b>FRANKLIN FOGG</b>													
Discretionary/Benefit of the Town 12/31/1909													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	934.95	0.00	41.73	0.00	976.68		2,339.47	80.08	2,419.55		3,274.42	121.81	3,396.23
											3,396.23	(101.40)	3,294.83
<b>GEORGE, ELLEN-2</b>													
Library 12/31/1904													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	256.28	0.00	5.42	0.00	261.70		167.67	10.37	178.04		423.95	15.79	439.74
											439.74	(13.13)	426.61
<b>ROGERS, MARY-2</b>													
Library 12/31/1965													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,562.90	0.00	54.02	0.00	2,616.92		1,675.14	103.65	1,778.79		4,238.04	157.67	4,395.71
											4,395.71	(131.24)	4,264.47

**Trust Funds Total End of Year Balance: \$14,256.21**

**Cemetery Funds**

Name	Purpose						Creation Date				BOY Balance	Change	EOY Balance
<b>ADAMS, RODNEY</b>													
Cemetery Perpetual Care 12/31/1977													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	431.10	0.00	12.59	0.00	443.69		555.86	24.13	579.99		986.96	36.72	1,023.68
											1,023.68	(30.56)	993.12
<b>ADAMS, STELLA</b>													
Cemetery Trust (Other) 12/31/1981													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,262.99	0.00	32.35	0.00	1,295.34		1,275.26	62.08	1,337.34		2,538.25	94.43	2,632.68
											2,632.68	(78.60)	2,554.08
<b>BARNARD, LUE</b>													
Cemetery Perpetual Care 12/31/1943													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	143.81	0.00	4.20	0.00	148.01		186.22	8.08	194.30		330.03	12.28	342.31
											342.31	(10.22)	332.09
<b>COBURN, FRED</b>													
Cemetery Perpetual Care 12/31/1923													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	359.15	0.00	10.47	0.00	369.62		462.71	20.11	482.82		821.86	30.58	852.44
											852.44	(25.45)	826.99
<b>COWERN, ALLEN, DEVORE</b>													
Cemetery Trust (Other) 12/31/1997													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,806.96	0.00	71.93	0.00	2,878.89		2,835.84	138.01	2,973.85		5,642.80	209.94	5,852.74
											5,852.74	(174.75)	5,677.99
<b>CREAMER, CHARLES</b>													
Cemetery Perpetual Care 12/31/1961													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	143.81	0.00	4.20	0.00	148.01		186.22	8.08	194.30		330.03	12.28	342.31
											342.31	(10.22)	332.09
<b>FLINT, ARTHUR</b>													
Cemetery Perpetual Care 12/31/1938													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	35.90	0.00	1.04	0.00	36.94		46.56	2.01	48.57		82.46	3.05	85.51
											85.51	(2.55)	82.96
<b>GEORGE, ELLEN-1</b>													
Cemetery Perpetual Care 12/31/1904													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	143.81	0.00	4.20	0.00	148.01		186.22	8.08	194.30		330.03	12.28	342.31
											342.31	(10.22)	332.09
<b>GURNEY, ELIZABETH</b>													
Cemetery Perpetual Care 12/31/1949													
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	143.81	0.00	4.20	0.00	148.01		186.22	8.08	194.30		330.03	12.28	342.31
											342.31	(10.22)	332.09



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**Cemetery Funds**

Name		Purpose					Creation Date			BOY Balance	Change	EOY Balance	
HAMMOND, SUSAN		Cemetery Perpetual Care					12/31/1910			82.46	3.05	85.51	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	35.90	0.00	1.04	0.00	36.94		46.56	2.01	48.57		85.51	(2.55)	82.96
HAZELTON, HATTIE		Cemetery Perpetual Care					12/31/1936			330.03	12.28	342.31	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	143.81	0.00	4.20	0.00	148.01		186.22	8.08	194.30		342.31	(10.22)	332.09
HEMPHILL, ESTER		Cemetery Perpetual Care					12/31/1896			165.10	6.14	171.24	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	71.95	0.00	2.10	0.00	74.05		93.15	4.04	97.19		171.24	(5.11)	166.13
JESSEMAN, VIOLA		Cemetery Perpetual Care					12/31/1957			330.03	12.28	342.31	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	143.81	0.00	4.20	0.00	148.01		186.22	8.08	194.30		342.31	(10.22)	332.09
JEWELL, CELIA & MARY		Cemetery Perpetual Care					12/31/1942			165.10	6.14	171.24	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	71.95	0.00	2.10	0.00	74.05		93.15	4.04	97.19		171.24	(5.11)	166.13
JEWELL, FRANK		Cemetery Perpetual Care					12/31/1972			491.76	18.28	510.04	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	215.33	0.00	6.26	0.00	221.59		276.43	12.02	288.45		510.04	(15.23)	494.81
KEMP, D. N.		Cemetery Perpetual Care					12/31/1892			1,264.11	47.05	1,311.16	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	552.93	0.00	16.13	0.00	569.06		711.18	30.92	742.10		1,311.16	(39.15)	1,272.01
LANE, AGNES		Cemetery Perpetual Care					12/31/1969			330.03	12.28	342.31	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	143.81	0.00	4.20	0.00	148.01		186.22	8.08	194.30		342.31	(10.22)	332.09
MCCLURE, JUSTIN		Cemetery Perpetual Care					12/31/1927			656.88	24.45	681.33	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	287.29	0.00	8.37	0.00	295.66		369.59	16.08	385.67		681.33	(20.34)	660.99
MORGAN, HARRY		Cemetery Perpetual Care					12/31/1960			1,643.66	61.15	1,704.81	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	718.32	0.00	20.96	0.00	739.28		925.34	40.19	965.53		1,704.81	(50.90)	1,653.91
MORSE, WILLIAM		Cemetery Perpetual Care					12/31/1914			165.10	6.14	171.24	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	71.95	0.00	2.10	0.00	74.05		93.15	4.04	97.19		171.24	(5.11)	166.13
NOYES, DAVID & ISAAC		Cemetery Perpetual Care					12/31/1985			3,287.46	122.31	3,409.77	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,436.65	0.00	41.90	0.00	1,478.55		1,850.81	80.41	1,931.22		3,409.77	(101.81)	3,307.96
PLANTING & CARE OF TREES & SHRUBS IN THE HEBRON VILLAGE CEMETERY IN LOVING MEMORY OF QUINTEN LONSKE		Cemetery Trust (Other)					10/14/2016			3,827.44	142.38	3,969.82	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,400.70	0.00	48.79	0.00	3,449.49		426.74	93.59	520.33		3,969.82	(118.53)	3,851.29
POWERS, DEBORAH		Cemetery Trust (Other)					12/31/1896			2,821.38	104.97	2,926.35	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,403.45	0.00	35.96	0.00	1,439.41		1,417.93	69.01	1,486.94		2,926.35	(87.37)	2,838.98
ROGERS & NUTTING		Cemetery Perpetual Care					12/31/1965			3,287.46	122.31	3,409.77	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,436.65	0.00	41.90	0.00	1,478.55		1,850.81	80.41	1,931.22		3,409.77	(101.81)	3,307.96
ROGERS, MARY-1		Cemetery Trust (Other)					12/31/1965			9,154.58	340.58	9,495.16	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	4,259.06	0.00	116.69	0.00	4,375.75		4,895.52	223.89	5,119.41		9,495.16	(283.50)	9,211.66
ROSS, WILLIAM & MARY		Cemetery Perpetual Care					12/31/1965			656.88	24.45	681.33	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	287.29	0.00	8.37	0.00	295.66		369.59	16.08	385.67		681.33	(20.34)	660.99
RUSSELL, MARY & RUTH-1		Cemetery Perpetual Care					12/31/1989			9,852.10	366.53	10,218.63	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	4,308.67	0.00	125.62	0.00	4,434.29		5,543.43	240.91	5,784.34		10,218.63	(305.14)	9,913.49
RUSSELL, MARY & RUTH-2		Cemetery Trust (Other)					12/31/1989			2,821.38	104.97	2,926.35	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,403.45	0.00	35.96	0.00	1,439.41		1,417.93	69.01	1,486.94		2,926.35	(87.37)	2,838.98



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**Cemetery Funds**

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance	Market	BOY Balance	Change	EOY Balance
<b>SANBORN, N.W &amp; GWEN</b>														
Cemetery Perpetual Care														
12/31/1990														
1,643.66														
61.15														
1,704.81														
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	718.32	0.00	20.96	0.00	739.28		925.34	40.19	965.53		1,704.81	(50.90)	1,653.91	
<b>STANYON, ANNIE</b>														
Cemetery Perpetual Care														
12/31/1918														
656.88														
24.45														
681.33														
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	287.29	0.00	8.37	0.00	295.66		369.59	16.08	385.67		681.33	(20.34)	660.99	
<b>WALKER, LAURA</b>														
Cemetery Perpetual Care														
12/31/1935														
656.88														
24.45														
681.33														
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	287.29	0.00	8.37	0.00	295.66		369.59	16.08	385.67		681.33	(20.34)	660.99	
<b>WOODBURY, SABINA</b>														
Cemetery Trust (Other)														
12/31/1916														
283.11														
10.55														
293.66														
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value	
	140.49	0.00	3.61	0.00	144.10		142.62	6.94	149.56		293.66	(8.77)	284.89	
<b>Cemetery Funds Total End of Year Balance:</b>													<b>\$58,048.10</b>	



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**Hebron**

*For reporting year Jul 1, 2021 through Jun 30, 2022.*

**Trustees**

Name	Position	Term Expires
Parker Griffin	Chairperson	6/30/2025

**Ledger Summary**

Number of Fund Records	16
Ledger End of Year Balance	\$0.00
Total Brokerage Fees	\$5,151.13
Total Brokerage Expenses	\$0.00

*This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on August 31, 2022 by Parker Griffin on behalf of the Trustees of Trust Funds of Hebron.*



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### Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
iShares International Select Dividend ETF		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$2,168.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$2,475.38			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Fidelity Real Estate Income		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$2,499.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$2,834.62			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Fidelity Corporate Bond Fund		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$4,089.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$4,408.07			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Fidelity Short Term Treasury Bond Index		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$247,860.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$42,747.89			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
WisdomTree MidCap Dividend ETF		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$2,513.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$2,683.40			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00



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Investment Name		Type			Shares	Total EOY Balance
Dodge & Cox Global Bond Fund		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$2,595.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$2,752.98			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Fidelity 500 Index Fund		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$59,340.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$21,246.26			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Baird Aggregate Bond Fund		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$9,273.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$9,800.38			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Vanguard Short Term Treasury ETF		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$20,052.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$4,230.89			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Fidelity Government Cash Reserves		Money Market			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$4,301.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$1,086.38			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00





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**Report of Common Fund Investments**

Investment Name		Type			Shares	Total EOY Balance
Vanguard Short Term Investment Grade		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$382,656.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$74,513.62			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Vanguard High Dividend Yield ETF		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$4,396.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$4,909.04			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Fidelity Government Cash Reserves		Money Market			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$2,861.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$744.74			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
DoubleLine Low Duration Bond Fund		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$586.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$613.12			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
iShares Preferred & Income ETF		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$1,702.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$1,975.63			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00



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### Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Vanguard Short Term Investment Grade		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$382,656.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$74,513.62			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Vanguard High Dividend Yield ETF		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$4,396.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$4,909.04			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Fidelity Government Cash Reserves		Money Market			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$2,861.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$744.74			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
DoubleLine Low Duration Bond Fund		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$586.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$613.12			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
iShares Preferred & Income ETF		Mutual Fund/Index Fund/ETF			0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$1,702.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$1,975.63			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00



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**Report of Common Fund Investments**

Investment Name	Type				Shares	Total EOY Balance
Fidelity Capital & Income	Mutual Fund/Index Fund/ETF				0.00	\$0.00
<b>Principal</b>	<b>BOY Balance</b>	<b>Purchases</b>	<b>Cash Cap Gains</b>	<b>Sale Proceeds</b>	<b>Sale Gain/Loss</b>	<b>EOY Balance</b>
	\$1,795.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Income</b>	<b>BOY Balance</b>			<b>Income</b>	<b>Expended</b>	<b>EOY Balance</b>
	\$2,031.42			\$0.00	\$0.00	\$0.00
<b>Principal Only</b>	<b>BOY Fair Value</b>			<b>Unrealized Gains</b>		<b>EOY Fair Value</b>
	\$0.00			\$0.00		\$0.00



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**Brokerage Fees & Expenses**

Name	Fees Paid	Expenses Paid
Three Bearings Fiduciary Advisors, Inc.	\$5,151.13	\$0.00
	<b>\$5,151.13</b>	<b>\$0.00</b>

## HEBRON GAZEBO PROGRAMS 2022

July 1, 2021 – June 30, 2022

It was a great year for the Gazebo Programs! We did not have to go inside at all!! The performers have asked for more great weather in the coming summer as well!! Overall, we had approximately 1,410 people at the programs this summer and it was great to see so many folks enjoy our common!

The BBQ's were enjoyed on the common as well, thanks to the Hebron Village Store, and the Hebron Fire Dept. on Family Fun Day. Our summer schedule included: Studio Two (Beatles Tribute), Bob Pratt Band (Blues & Rock), No Limitz (Rock), Jim Tyrrell, and Blues Brothers the Next Generation. Families and friends came to enjoy the great music, good food, awesome weather, and fun times!!

The programs for the 2023 concerts are as follows:

July 8 6pm Jay Staples Singer (Variety/Rock & Roll)

July 15 6pm The Bel Airs (Doo Wop/50's & 60's)

July 22 6pm North River Band (Folk/Rock/Country)

Aug. 5 6pm Marjorie Senet & the Broken Home Boys (Country Western)

Aug. 12 5pm Jim Tyrrell (Story driven Pop Rock)

7pm The Reminisants (50's & 60's/ Rock)

Dusk (approx. 9pm) Hell's Gate Fireworks Display

Thanks to the taxpayers of Hebron, at our last town meeting, a 14' enclosed trailer was approved to store and transport all the equipment needed for summer programs and other town activities. This trailer has been purchased & outfitted and has already been used on Veterans Day.

The Hebron Gazebo Programs are free to the public and are made possible by the generosity of the taxpayers of Hebron, as well as donations made to the programs by organizations and individuals. The groups that perform are selected by the Gazebo Committee, along with suggestions from the public. Our Special Thanks go to Bill White for providing popcorn supplies at each program, Kathy Begor for popping the corn and handing it out for all to enjoy, the Hebron Village Store for doing the BBQ's, & the Merrill Brothers for grounds cleanup following the fireworks! Special Thanks to all those who helped set up & take down equipment at each program.

To be included on our e-mail list, please send requests to:

[hebrongazebo@gmail.com](mailto:hebrongazebo@gmail.com) . Please support the Hebron Gazebo Programs and come to the Hebron Common to enjoy great music, good food, friendly people, and a beautiful setting!

The Hebron Gazebo Committee: Everett Begor, John LaCarte, & Bob Brooks

A Special Thank You goes to John LaCarte for 7 years of dedication to the Gazebo Committee. He is stepping down and will be greatly missed!! Thanks, John!!

## CONSERVATION COMMISSION

For Hebron Annual Report - July 1, 2021 – June 30, 2022

Greetings from the Hebron Conservation Commission, celebrating and protecting Hebron's many wonderful natural resources. We're glad to continue to see an increase in visitors to the Hebron Town Forest and participation in scheduled walks and trail days too! The public is welcome to attend our meetings at 7pm, the third Wednesday of each month.

It's been a busy year, and our activities included:

**General:**

- **Reviewing permit applications**, including the review of the updated FEMA flood maps and the Newfound Serenity LLC proposal. We also assisted the Planning Board with updates to **strengthen our Wetland Protection Overlay District** for the town Zoning Regulations.
- **Creating baseline** documentation of the **Charles Bean Conservation Area (CBCA)**, and developing an annual monitoring protocol for the property. We are seeing continued trespassing on the sensitive beach areas by boaters, so we will gratefully request the help of Marine Patrol again this year, and provide improved signage to indicate water-only enjoyment.
- Working with the Newfound Lake Region Association to **re-start water quality testing of the Hebron Town Beach and the CBCA**, since the state stopped that practice a couple years ago, but use has increased significantly.
- We are **also joining the NLRA in a 3-year monarch butterfly monitoring project** to record the populations and health of milkweed plants, which abound in the fields of the Hebron Town Forest. Scientists are interested in learning more about the timing and health of plant blooms to determine if they are getting out of sync due to a changing climate. Monarch populations have significantly declined in recent years – partly because their only food is milkweed plants.
- Our **“first ever” Hebron Fair booth** saw a lot of visitors, who were interested in learning more about invasive species, hiking around town, conservation areas, and participating in our fun kids' activities. We'll see you all again this year with even more!
- Attending the New Hampshire Association of Conservation Commissions Annual Conference which offers many educational programs for CC members.
- Joining Dr. Lisa Donor from PSU on a field trip sponsored by Doug and Sue McLane to **visit the 9,500 year old glacial bog/vernal pool/wetland** on their lakeside property. Lisa and her students took core samples in the bog and carbon dating determined the age of this ancient resource. Pretty cool!

**Hebron Town Forest Activities:**

- **First ever “Burn and BBQ”** Members and friends gathered on March 30 to burn the large pile of invasive plants removed from the town forest access road between the parking area and the Cockermouth Bridge. The ongoing management of invasives along this corridor is a life-long endeavor, so this event is now annual!

- **A Trail Day - Held each year in June to ready the trails for a busy summer. HCC members were assisted with ten “Friends.”** Thank you!
- **Two “forest bathing” benches** were installed along the Spectacle Pond Trail – rest for a moment and take in the healing sounds of the forest trees and breezes.
- **Extending the Spectacle Pond Trail to continue behind the private cottages on the NE side** of the Pond to the boundary with the Town of Groton. Central to this effort was the participation of Paul Pellisier and the NLRA Americorps members, Dave Godbout and Wayne Decotis – residents who helped boat in all the materials – for a safe, sturdy bridge over a lovely brook.

Did you notice? There is now an active beaver dam at the foot of the Spectacle Pond Trail –opportunities for observation. The dam is causing some leakage into the trail itself, so we will work on improving that situation in 2023. Beavers create wonderful, significant wildlife habitats with their growing ponds. These wetlands also clean the water and hold it within the sub-watershed to help prevent flooding and provide better infiltration to the groundwater.

Please contact us if you’re interested in becoming a **Friend of the Hebron Town Forest** and helping with projects and activities. (zanne719@gmail.com)

Sincerely, the HCC members,  
Suzanne Smith, Martha Twombly, Paul Connor, Debbie James, Barb Kohout, Pat Moriarty

Planning Board  
2022 Report to the Town  
July 1, 2021 – June 30, 2022

2022 was relatively light in terms of hearings on major issues with the exception of the Newfound Serenity RV Park LLC project submitted to the Planning Board for consideration.

In its submission, the Managing Partner of the LLC Mr. Dale Spaulding presented the Planning Board with his proposal of a nine unit RV Park on a five acre lot that abuts the Cockermouth River off Mathews Lane. A large portion of that land is in the flood plain and though the lot is in the Rural District, it’s in a primarily residential neighborhood.

The Planning Board denied the request on April 6, 2022.

Other decisions were as follows:

Approval granted on January 5, 2022 for a 30x38 roofed, open air pavilion for Camp Wicosuta.

Approval granted on August 3, 2022 to move unit 24 in Hebron Country Estates from Phase 3B to Phase 3A and to allow driveway access to unit 24 from Skyline Drive.

Approval granted on August 3, 2022 to remove the existing Off-Away cabin at Camp Onaway that was within the 50’ shore setback and to build a new two bedroom cabin beyond the 50’ shore setback to be serviced by a

compliant existing septic system and an expansion to Woodland Hall subject to the approval of the setback by the Hebron ZBA.

Approval granted on August 3, 2022 for 2 Goats LLC (formally the Blue Moon Motel) to update and to expand the new motel (The Kelby) and to move and create additional parking at the rear of the motel as well as a new accessory building.

Approval granted on September 7, 2022 of a subdivision of a lot into two conforming lots off Pike Hill Road for William and Karriann Seifert.

The Planning Board also amended the Zoning Regulations to accept the new FEMA flood maps, tightened up the definition of Vernal Pools and amended the regulations on setbacks to wetlands as well as approved uses within wetlands. These amendments are to be voted on at our May Town Meeting in 2023.

Respectfully submitted by the Hebron Planning Board.

Ivan Quinchia, Chair

#### CEMETERY COMMITTEE

The Sextons of the Hebron Cemetery are Douglas Merrill and Bruce Barnard.

The town has three cemeteries: the Hebron Village Cemetery located behind the Hebron Church, the Pratt Cemetery located near the Hebron/Groton town line and the Wade Hill Cemetery located off Pike Hill Road. The Pratt and Wade Hill Cemeteries are closed due to lack of space for new grave sites.

The Lonske Family has created a Trust Fund in loving memory of Quinten “Ken” Lonske, and to honor the generations of townspeople buried there, for planting and care of trees and shrubs in the Hebron Village Cemetery. If you would like to make a tax-deductible donation to help beautify the Village Cemetery, please make your check out to “Town of Hebron”, with a notation that it is for the Quinten Lonske Trust Fund.

See the Town of Hebron website for Cemetery Rules & Regulations:

<https://www.hebronnh.gov/cemetery-committee/pages/cemetery-rules-and-regulations>

As a Hebron resident, you are able to reserve a plot in the Hebron Cemetery complete with granite corner markers installed for a nominal fee. Townspeople can contact the sextons or Tracey Steenbergen, Town Clerk at the Town Clerk’s office for reservations. Reservations are best made from April- October before the ground is frozen.

The Grave Site Reservation Form is available at:

[https://www.hebronnh.gov/sites/g/files/vyhlf3256/f/uploads/hebron\\_grave\\_reservation\\_frm\\_v08212015.pdf](https://www.hebronnh.gov/sites/g/files/vyhlf3256/f/uploads/hebron_grave_reservation_frm_v08212015.pdf)

Respectfully Submitted,  
Doug Merrill  
Bruce Barnard

## Fire Department

### Annual Report for the fiscal year - July 1, 2021 – June 30, 2022

Hebron Fire Department responded to 242 calls in 2022. Of those 242 calls, 131 were in the township of Hebron. We also responded to 79 Calls in Groton and 32 mutual aid calls in neighboring towns.

I joined Hebron Fire Department in May of 2022 as Chief to step into retiring Chief John Fischer's shoes and attempt to learn the ways of Hebron and Groton safety needs. Those are big shoes to step into! John has graciously filled me in on the life and routine of this department. I am carefully taking it all in and moving forward to help this fire/medical system to grow to always be ready for any emergency or need of our communities.

I came to this position with 31 years in the fire/medical field. I am Fire fighter III certified, AEMT licensed, Fire Inspector II certified and have many other trainings and certifications. My goal is to lead my colleagues by working beside them, using their knowledge and experience to create a stronger team that can work cohesively to get the job done.

We as a department want to thank all of our citizens that stand behind and beside us, supporting and applauding us! We welcome anyone who is interested in being part of our rewarding world to come join us! We also look forward to seeing you all at our upcoming events this year. We are celebrating Hebron Fire Departments 75<sup>th</sup> anniversary on June 10<sup>th</sup> this year, please join us to celebrate!

Jamie Moulton, Chief  
Hebron Fire Department  
37 Groton Rd.  
Hebron, NH 03241  
[firechief@hebronnh.gov](mailto:firechief@hebronnh.gov)  
(603)455-4670 Chief Cell



## Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

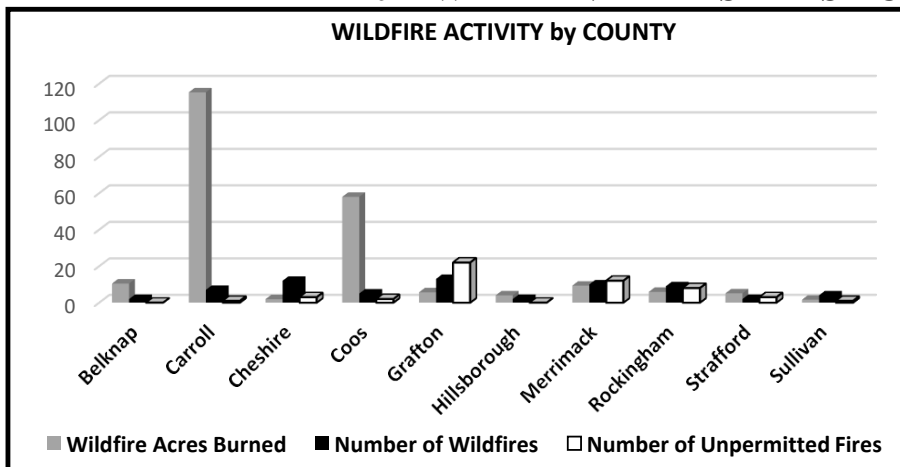
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey’s message about personal responsibility and follow his ABC’s: Always Be Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire’s forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/). For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers



### 2022 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

\*Unpermitted fires which escape control are considered Wildfires.

(All fires reported as of December 01, 2022)

### CAUSES OF FIRES REPORTED

POLICE DEPARTMENT



In 2022 the Hebron Police Department logged 1970 calls with our dispatch center. The following is a breakdown of these calls.

OFF AT COURT: 3	FIRE DEPT ASSIST: 47	PARKING COMPLAINT: 2
OFF RUNNING RADAR: 57	FINGERPRINTS: 11	PARKING ENFORCEMENT: 4
911 ABANDON OR HANG-UP CALL: 8	FOLLOW-UP: 38	PARKING INFO: 4
ANIMAL COMPLAINT: 16	FOOT PATROL: 8	FOUND/LOST PROPERTY: 12
ALARM: 38	FRAUD/FORGERY: 3	SITE CHECKS: 25
ANIMAL - LOST/FOUND: 14	HARRASMENT: 2	POLICE SERVICE: 57
ASSAULT: 2	HAZMAT: 3	SEXUAL OFFENDER REGISTRATION: 10
CIVIL COMPLAINT: 15	HIGHWAY/MUNICIPAL SERVICES: 28	SERVE SUBPOENA: 8
COMMUNITY PROGRAM: 25	POLICE INFORMATION: 13	SUSPICIOUS ACTIVITY: 16
CRIME AGAINST PERSON: 4	JUVENILE-RELATED Total: 7	THEFT REPORT: 11
CRIME AGAINST PROPERTY: 8	DAILY LOG ITEM: 20	TRAFFIC CONTROL: 3
CRIMINAL RECORD CHECK: 29	MOTORIST ASSIST: 19	UNTIMELY DEATH: 1
CIVIL STANDBY: 2	MEDICAL EMERGENCY: 120	UNSECURE PREMISES: 2
CRUISER MAINTENANCE: 13	MOTOR VEHICLE ACCIDENT: 33	VACANT HOUSE CHECK: 51
DETAIL: 2	MOTOR VEHICLE COMPLAINT: 12	VACANT HOUSE CHECK INFO: 2
DISTURBANCE: 6	MOTOR VEHICLE INQUIRY: 43	<b>Total: 1970</b>
DOMESTIC DISTURBANCE: 5	MOTOR VEHICLE STOP: 636	
DIRECTED PATROL: 42	ON CALL: 432	
DRUG RELATED INCIDENT: 2	SERVE PAPERWORK: 3	

In case of an emergency please dial 911. If you would like to contact us for a non-emergency please call the office, 744-5509. If no one is at the office the call will be forwarded to dispatch. Alternatively, feel free to email [police@hebronnh.gov](mailto:police@hebronnh.gov) for non-emergency issues.

Respectfully Submitted,  
 Chief Travis J. Austin

## 2022 Tapply-Thompson Community Center Report to Our Towns

*Our Mission: Building a stronger community through enriching activities, recreation and family support!*

*Our Vision: A community where people of all ages are engaged, encouraged, and nurtured!*

The Board and Staff of the Tapply-Thompson Community Center want to express their sincere gratitude for the support we received from the Towns and Supporters in 2022.

2022 was an exciting year for us and one that has brought back a feeling of normalcy to our programs and activities. A lot has happened over the past year that will bring about some incredible opportunities and plans for the future. Some of the highlights include:

- A Strategic Planning Retreat was held in March under the guidance of Teri Bordenave of the Thalia Group. Our Board members came together for a day long retreat to update our mission and vision and set goals for what we will accomplish over the next three years. We are grateful to those in the community that participated in our survey and personal interviews that provided us with important information during this energizing process.
- We hired Frank Marinace, Architects to conduct a full survey of our TTCC Building to assess what renovations can be done to make the building more efficient, accessible, and gain additional space. We plan to begin work on the building in 2023.
- A local donor offered \$25,000 towards our project and offered an additional \$25,000 if we could find four other matches. We accomplished this in short order and will be continuing to fundraise for these exciting projects. All donations are welcome and can be designated for 'Capital Projects' if desired.
- Our Every Child is Ours program that delivers weekend food bags to our Newfound students has continued and is currently serving 125 youth weekly. The 22 & Under program at NRHS comes to load the bags each week for which we are very grateful.
- Operation Warm is the program that provides coats, snow pants, boots and mittens to local families in need. This winter we supplied items to 137 local youth.
- We were thrilled to be able to bring back the full summer camp experience this year complete with weekly field trips, overnights and record numbers of over 120 campers daily. The camp experience is one that creates lasting memories for all and we are so lucky to be able to provide this program.
- Our Adult Pickleball program is growing in leaps and bounds and filling our gym every day from early morning until the kids arrive for after school. If you have ever wanted to try it out the info is on our website at [www.tccrec.org](http://www.tccrec.org).
- And...one of the best highlights of 2022 was bringing Santa's Village back inside after two years outside. We had over 1,000 visitors to the Village this year. We couldn't accomplish this annual event without the many volunteers that help with set up, our 4<sup>th</sup> & 5<sup>th</sup> grade Elves, and our Village Director, Matt Greenwood!

In closing it is clear that none of this would be possible without the support of the towns, our donors and our amazing volunteers. From donations of food for the weekly bags, to donations of new winter clothing items, to coaching of our many sports teams and beyond – we are truly blessed. A heartfelt thank you to all of you and we wish you a Happy & Healthy 2023!

With Gratitude, The Bristol Recreation Advisory Council & TTCC Staff



**Lakes Region Planning Commission**

103 Main Street, Suite 3  
 Meredith, NH 03253  
 603-279-8171 | [www.lakesrpc.org](http://www.lakesrpc.org)

**FY22 Annual Report**

*Town of Hebron*

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a 9 region state-designated planning area established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY22 activities. For our full FY22 Annual Report, please visit the *About LRPC* page on our website at [www.lakesrpc.org](http://www.lakesrpc.org).

**Highlighted Local and Regional Planning Services Provided for FY22**

<b>American Rescue Act Funding (ARPA)</b>	<ul style="list-style-type: none"> <li>• Coordinated with NH Municipal Association and member communities on local and state ARPA Grant distribution and assisted the Town of Hebron in obtaining an ARPA award in the amount of \$65,640.</li> </ul>
<b>Economic Development and Housing</b>	<ul style="list-style-type: none"> <li>• We do not have any record of Hebron receiving these types of services in FY22, but we anticipate providing outreach to the Town on the newly updated Regional Housing Needs Assessment in FY23.</li> </ul>
<b>General &amp; Technical Land Use Planning Assistance</b>	<ul style="list-style-type: none"> <li>• Discussion with Hebron Conservation Commission Chair regarding recreational trail grant program eligibility for town forest trail.</li> <li>• As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.</li> </ul>
<b>GIS Mapping</b>	<ul style="list-style-type: none"> <li>• The LRPC is a great resource for community maps. Give us a call if your town needs an updated zoning, town roads, or community facility map for instance.</li> </ul>
<b>Grant Administration</b>	<ul style="list-style-type: none"> <li>• The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.</li> </ul>
<b>Household Hazardous Waste (HHW) Collection</b>	<ul style="list-style-type: none"> <li>• This year's 36th Annual Household Hazardous Waste (HHW) Collections Days in the Summer of 2022 resulted in nearly 27 tons of household hazardous waste being collected.</li> <li>• <a href="#">Hebron Household Participation: 17</a></li> <li>• <i>Please go to our website (<a href="http://lrpc.org">lrpc.org</a>) if you missed this year's collection for alternative disposal options. The next annual collections are scheduled for July 29 and August 5, 2023.</i></li> </ul>
<b>Master Plan, Site Plan, and Zoning Updates</b>	<ul style="list-style-type: none"> <li>• The LRPC maintains a professional land use planner position to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, state, and local regulations on a short-term or longer basis.</li> </ul>
<b>Newsletters, Articles, and Website</b>	<ul style="list-style-type: none"> <li>• The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources.</li> </ul>
<b>Planning and Land Use Regulation Books</b>	<ul style="list-style-type: none"> <li>• Coordinated the purchase and delivery of 378 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$81.50 for each book (with e-book). Hebron purchased 14 books. <b>Total saved: \$1,141.00</b></li> </ul>
<b>Road Surface Management System (RSMS)</b>	<ul style="list-style-type: none"> <li>• Met with Town officials to review the status of the road surface inventory project.</li> <li>• Reviewed input sheet from Hebron Road Agent &amp; Board of Selectmen.</li> <li>• Discussion with Hebron Road Agent on project and questions.</li> </ul>
<b>Solid Waste Management</b>	<ul style="list-style-type: none"> <li>• Advised Hebron resident about proper household hazardous waste disposal.</li> <li>• The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.</li> </ul>
<b>Transportation Planning</b>	<ul style="list-style-type: none"> <li>• Worked with Newfound Pathways Committee to address safety issues and to discuss bicycle/pedestrian advocacy in the Lakes Region. Made updates to regional and statewide bike/ped plans.</li> <li>• Wrote grant support letter for Newfound Pathways Committee regarding funds for bicycle racks.</li> </ul>

### Commission Meetings

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- Convened 5 regular Commission Meetings with guest speakers covering topics including:
  - Wake Boats
  - Opportunities for Sidewalks & Street Lighting
  - Updates on Solid Waste Legislation and Recycling Markets
  - Lakes Region Housing Needs Assessment & Local Housing Best Practices
  - Bike/Ped Plan Update and Survey Results
  - 36<sup>th</sup> Annual HHW Collection Days (Summer 2022)
  - Lakes Region Transportation Program Updates
  - Lakes Region Transportation Program

### Regional Services & Activities of Benefit to Multiple Communities

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- 2022 Household Hazardous Waste Collection **BY THE NUMBERS:**  
36 years of regional collections | 24 participating communities | 8 collection sites | 4 HHW Coordinator meetings | 65 workers & volunteers contributing more than 350 hours | 1,697 households | 17,696 feet or 3.3 miles of fluorescent tubing | 937 compact fluorescent lightbulbs (CFLs) | 53,515 pounds or nearly 27 tons of household hazardous waste safely removed and disposed of from our region.
- Bulk ordered and distributed 378 *NH Planning and Land Use Regulation* books for a group discount of \$89 per book and \$81.50 per book with e-book. TOTAL SPENT by 29 Member Communities = \$4,320 | TOTAL SAVED by 29 Members = \$33,180.
- Reviewed 4 Developments of Regional Impact for the Planning or Zoning Boards in Effingham, Laconia, Moultonborough, and Northfield pursuant to RSA 36:54.
- Reviewed 12 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Housing: Contracted with BEA to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years which resulted in:
  - The LRPC has been working on the development of a Regional Housing Needs Assessment (RHNA) which is scheduled to culminate in December 2022. This project seeks to document the current housing needs in the Lakes Region to identify availability, affordability, and provide a gap analysis. The project will also fill the needs of RSA 36 as well as provide current, regional, and local data on housing needs for communities to determine compliance with the Workforce Housing Statute (RSA 674:58-61). Through research, data, modeling, and input, the LRPC hopes to develop a toolkit of strategies which communities should be able to utilize by Spring 2023 to assist in the development of a plan to meet their “fair share” of the housing needs.
  - Reviewed and analyzed over 80 data sets on regional and statewide housing conditions.
  - Received public input from hundreds of individuals and businesses through a series of surveys.
  - Scheduled delivery of a completed assessment in December 2022 to the full Commission for adoption consideration.

### Solid Waste Management Accomplishments

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- Held over 6 round table discussions with solid waste operators on a variety of topics.
- Educated area youth on composting and solid waste management techniques at Plymouth State University Earth Day event.
- Helped reduce critical waste stream from Winnepesaukee islands by supporting composting and other waste stream reduction efforts at several camps in Tuftonboro and Wolfeboro.
- Conducted dozens of transfer station site visits to share and collect information on regional best practices and solid waste management.
- Piloted a new battery disposal collection effort saving municipalities hundreds of dollars.
- Researched a new and improved veteran-owned nonprofit which recycles clothing and works with statewide groups to distribute some clothing locally.
- Since May 2022, successfully reached over 300 Lakes Region residents through on-going promotions for the 2022 HHW collection event and ultimately removed over 2,000 pounds of hazardous waste preventing negative effects on human health.
- Researched all relevant Lakes Region Home Depot's and Lowes's that contain free drop off locations for universal waste including rechargeable batteries, CFL light bulbs, and plastic bags.

### Environmental Planning

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- In order to support the region's superior water quality, the Lakes Region Planning Commission focuses on not only the water, but the land and air quality of the region.
- Pemigewasset River Local Advisory Committee (PRLAC). Provided organizational support including planning and preparation for 8 meetings, distribution of meeting materials, and maintenance of membership list. We successfully applied for corridor management plan update funding and expect a complete update will be available by the end of June 2023.  
**Total Communities Served: 9**

### Economic Development

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- **Comprehensive Economic Development Strategy (CEDS).** Update drafted and posted on LRPC website.
- **Community Development Block Grants (CDBG).** Aided Belknap, Carroll, and Grafton counties in supplying CDBG Microenterprise and special COVID assistance to economic development corporations serving the region.

- **Northern Border Regional Commission (NBRC) Grant Administration.** Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including successfully de-obligated a \$1 million NBRC grant award to the former state school property in Laconia given recent changes in State law on disposing of State surplus property.
- Developed new population projections for our counties and towns working with other regional planning commissioners and state agencies.

### Transportation

- **LRPC Transportation Advisory Committee (TAC).** Provided administrative support for meetings, submitted press releases to local newspapers, and facilitated communications. The TAC met 8 times involving city/town appointed representatives to drive community participation and local involvement in regional transportation planning and project development. Topics and guest speakers included:
  - Bicycle/Pedestrian Plan with guest speaker Nick Sanders (NH DOT)
  - State Clean Diesel Grant Program and Ten-Year Plan Updates with guest speaker Ricky Diccillo (NH DES)
  - SADES Drainage Dashboard and NH Acquisition Of Infrastructure Funding
  - Bipartisan Infrastructure Bill on Transportation Funding Opportunities with guest speaker Leigh Levine (FHWA)
  - NH Ditch Maintenance Policy and Road Safety Audit Application with guest speaker Samantha Fifield (NH DOT District 3)
  - Regional Bicycle/Pedestrian Plan and Ten-Year Plan Update:
  - Bicycle/Pedestrian Plan Updates and Ten-Year Plan & Grant Opportunities
  - NH153 Annual Reporting and Ten-Year Plan Update with guest speaker Representative Mark McConkey
- **Bicycle and Pedestrian Planning.** Led public involvement, data collection, and project identification process in coordination with NH DOT on state-wide Bicycle and Pedestrian Plan. Began updating plan with a community survey reaching over 500 residents and identified opportunities for new bike lanes pedestrian access with regional connections.
- **Regional Transportation Plan.** Developed new corridor-based analysis approach to regional transportation plan update.
- **Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2023 – 2032):**
  - Laconia – Elm Street sidewalk and path
  - Laconia – Weirs Boulevard bridge replacement
  - Meredith – NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores
  - Plymouth – NH Route 25 Tenney Mountain Highway intersection improvements at Smith Bridge Road
- **LRPC Streetscaping Project – Technical Assistance:**
  - provided information on streetscaping concepts
  - offered sidewalk assessments and mapping
  - met with Town Officials to discuss potential projects
  - provided information on potential funding sources
- **Data Collection & Analysis.** Completed 160 municipal traffic counts and submitted to NH DOT. This year's counts included twice as many detailed, classification counts compared with past years in order to meet new FHWA requirements. We also conducted several Laconia Motorcycle Week counts, municipally requested counts, bicycle/pedestrian counts, and turning movement counts.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Hebron's representatives to the LRPC during FY22 were:

Commissioner: Vacant

Transportation Advisory Committee (TAC): **Paul Hazelton** (06/07/23)

Alternate: Vacant

Alternate: **Patrick Moriarty** (06/07/23)

Respectfully submitted,

*Jeffrey R. Hayes*  
Executive Director



## 2022 Report to Newfound Watershed Towns

### Newfound Lake Region Association

The mission of the Newfound Lake Region Association is to protect Newfound Lake and its watershed. The Association--through education, programs, and collaboration--promotes conservation and preservation of the region's natural, social, and economic resources.

In 2022, the NLRA experienced a boost in capacity and programming as we brought on new staff and expanded our existing programs. Our successes for 2022 include:

- We ran 34 programs at Grey Rocks Conservation Area and 5 programs around the watershed for community members, including Nature Station, guided paddles and hikes, and a Story Walk.
- With our partners including the Newfound Land Conservation Partnership and NH Audubon we co-hosted 10 hikes and summer programs at the Red Barn.
- We worked with kids at the Tapply-Thompson Community Center 10 times and provided support to their summer camp.
- We ran 10 science activities for local preschooler and began working with Danbury Elementary School's 3rd graders 1-2 times per month to explore the environment around the school.
- We expanded our Weed Watchers program, training 28 volunteers in aquatic plant identification and successfully ran the first lake-wide survey event. In 2022 Weed Watchers surveyed 94% of Newfound's nearshore area, with no invasive species reported.
- In partnership with NH LAKES, our Lake Hosts performed 4,270 courtesy boat inspections at Newfound's public boat launches, protecting the lake from invasive aquatic species and the devastation they cause.
- Water quality in Newfound Lake remains high. Nine water quality volunteers added 262 samples to a 35 year record of water quality during 2022.
- With partners from the Town of Groton, NH Fish and Game, and NH Department of Environmental Services, we created an engineering plan to address a major erosion problem along Atwell Brook in Groton.
- Thanks to the generosity of landowners, the Newfound Land Conservation Partnership secured new conservation easements, including the first Bridgewater conservation easement within the watershed, bringing the total of conserved land in the Newfound Watershed to 14,786 acres, or 23% of the watershed.
- AmeriCorps Watershed Stewards completed an impactful five-month term of service in October--engaging over 60 people through guided exploration programs, collecting hundreds of water quality samples, and working with the Hebron Conservation Commission to improve trails and build a new footbridge in the Hebron Town Forest.
- Grey Rocks Conservation Area continues to see high usage, with thousands of area residents and visitors making use of the 1.5 miles of trails and non-motorized public boat launch.

Looking forward to 2023, NLRA is building on our increased capacity to further lake and watershed conservation. We rely on the support and partnership of our watershed towns to ensure our work to protect the natural resources of the Newfound Watershed for the benefit of all.



## Annual Report 2022

The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below in a few highlights of the past year.

Through the Nutrition Connections program, guidance on building raised garden beds, seeds, and nutrition lessons were provided to residents at a housing location who built raised beds for its tenants. In addition, recipe cards, and vegetables grown by Master Gardeners were provided so participants could apply lessons they learned in class. Master Gardeners were also involved in several community gardens that resulted in donations to food pantries.

Food and Agriculture staff conducted the second year of its cucumber variety trial in the high tunnel at the county complex. The trial looks to find marketable varieties while also monitoring yields and pest and disease resistance. Over 800 pounds of cucumbers from the trial were donated.

The Jumpstart to Farm Food Safety program continues to assist farmers in Maine and New Hampshire. This joint initiative aids fruit and vegetable farmers with farm food safety planning and offers them the chance to work individually with an Extension educator, trained in produce safety.

As part of a Building Community Resilience grant, Community and Economic Development staff worked with Mascoma and Greater Haverhill communities, providing technical support and training to build partnerships, identify needs, and develop a more resilient future.

Members of our Natural Resources team secured a Wildfire Risk Reduction grant for a fire management plan and prescribed fire projects at the Grafton County property. This will include education and training for local fire departments, forest rangers, DOC residents, natural resource professionals, and the public.

4-H youth from several counties took part in the Bunny Basics workshop in March, learning about the care of rabbits and how to exhibit them at a show. Many participants went on to demonstrate their knowledge at the Pint-size Pet Showcase at the North Haverhill Fair.

Please visit our website, [extension.unh.edu](https://extension.unh.edu) for more information on programs and upcoming events.

Respectfully submitted by Donna Lee, UNH Extension, Grafton County Office Administrator



**STATE OF NEW HAMPSHIRE**  
Executive Council

**JOSEPH D. KENNEY**  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

The year of 2022 brought forward a strong economy and a transition back to normalcy from the previous COVID-19 years. State government, as in the private sector, has noticed a strong demand for workforce, housing, and childcare. Additionally, there have been strong trends in the state with the growth of Airbnb to support a growing travel and tourism industry. Furthermore, the state has witnessed a growing homelessness population.

During and after the pandemic, the state of New Hampshire received millions of dollars from the federal government in the form of CARES Act and ARPA funding. In response to this, the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR) was created to distribute funds under various programs: Local Restaurant Infrastructure Investment Program; County Emergency Equipment Program; NH Emergency Rental Assistance Program; Local Fiscal Recovery Fund Program; County Nursing Home Infrastructure Program; and the NH Homeowners Assistance Fund.

Other initiatives included federal and state funding for broadband in underserved or not served areas of the state. The initial award of \$50 million went to NH Electric Cooperative to build out broadband in the rural areas of NH. A second round will be awarded in 2023. The Governor's office put forward a \$20 million initiative to create grants for community center projects around the state which will be administered through the Community Development Finance Authority. The Department of Environmental Services received over \$200 million in ARPA funding to support water and sewage projects around the state in the form of grants and low interest loans.

Additionally, the GOFFER team put forward a \$100 million InvestNH Capital Grant Program to assist in gap funding for workforce and affordable housing projects and to assist local municipalities with local grants to support zoning and planning board technical assistance. Through the efforts of GOFFER and federal funding, the state was able to purchase the Hampstead Hospital as a children's inpatient psychiatric facility, a critical need in our state. Lastly, through GOFFER, the state was able to negotiate a contract with Easterseals NH for \$23 million to build a veteran's campus in Franklin to support veterans with mental health, substance misuse treatment and respite beds for short term stays.

Between January to December 2022, the Executive Council conducted 10 separate public hearings concerning the nominations of five Circuit Court judges, one Superior Court judge and four state Commissioners. The Council approved a new Banking Commissioner; new Commissioner of Transportation; new Acting Commissioner of Health and Human Services; and a previous Commissioner of Agriculture. The Council approved the confirmation of a new Director of Motor Vehicle for the Department of Safety; new Director of the Division of Aeronautics under the Department of Transportation; new Director of Homeland Security and Emergency Management under the Department of Safety; and new Director of the Child Advocate Office. Three other state Commissioners were reappointed and confirmed at the Departments of Labor, Environmental Services and Natural and Cultural Resources.

The total contract items approved were approximately 2,669 to include late items during 23 meetings. Of the 322 confirmations to serve on board and commissions, 62 were from District 1. On September 7<sup>th</sup>, the District 1 on the road meeting was held on top of Mount Washington inside the Sherman Adams building.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2021, and the NH Legislature and Governor approved of its findings in 2022. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder, to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at (603)-271-3344.

As stated in the past, I have made economic development my top priority along with mental health and drug prevention, treatment, and recovery programs. In 2022, the state sold the Route 25 Rest Stop to the Town of Rumney, it continues to work on the transfer of 7 acres to the City Lebanon at Westboro Yard for recreational purposes, it acquired \$55 million of federal funding to upgrade the state's fish hatcheries, and as always, the state continues work on retention and recruitment of old and new businesses.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Deanna Juris, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

My office is open to receive state constitutions, council maps, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at [joseph.d.kenney@nh.gov](mailto:joseph.d.kenney@nh.gov). I also have an internship program for college students. My office number is (603) 271-3632. As a reminder, due to redistricting my District has taken me out of Sullivan County and most of Grafton County and pushed me to northern Strafford County. Nonetheless, I am always available to old friends. Please stay in touch.  
Serving you,

Executive Councilor  
Joe Kenney  
District 1

## VOICES AGAINST VIOLENCE

Annual Report 2022

From July 2, 2021 to June 30, 2022 Voices Against Violence worked with 713 adults and children who have been affected by domestic or sexual violence, or stalking. We have provided free services to male and female victims of domestic violence as well as provided countless hours of education and support around these issues to other individuals and organizations in our catchment area.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; emergency shelter to women and children; support groups, hospital, police and court accompaniment; restraining orders and other legal assistance, food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities, and much more.

Voices reached an additional 2,909 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

I submit this annual budget request in the amount of \$880.00 for the 2023 fiscal year, which represents approximately half of the total cost of providing services to Hebron residents in our last fiscal year. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at (603) 536-5999 with any questions or if I can provide additional information to the Committee.

Sincerely,

Meg Kennedy Dugan  
Executive Director



**Request for Hebron Allocation in Fiscal Year 2023: \$1,750 (level-funded request)**

Founded in 1966, Lakes Region Mental Health Center (LRMHC) provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress, and is designated by the State of New Hampshire as the community mental health center (CMHC) serving 24 towns in Belknap and southern Grafton Counties.

Nearly half of the 60 million adults and children living with mental health conditions in the United States go without any treatment. People who seek treatment must navigate a fragmented and costly system full of obstacles. As a result, many people cannot access mental health care when they need it most. With the passage of the new 988

number for suicide prevention and mental health crises, there is a new 2022 priority for mental health in America: to create a continuum of crisis care with adequate funding that ensures increased response and access to care. According to 2022 survey data from Mental Health America, **New Hampshire is currently ranked 30<sup>th</sup>** in the nation in access to care for youth and adults. ***We can do better.***

Initiatives at the state level lead to improvements in our mental health system, and additional resources for communities result in better outcomes for Granite Staters living with, and recovering from, mental illness. LRMHC is an active leader in many of these statewide initiatives, including rapid response and critical time intervention (CTI).

LRMHC is committed to providing members of the 24 communities we serve ***the right care at the right time.*** Our access to care staff provides the first contact to those requesting services from LRMHC through answering all calls, scheduling patients, screening for admission, and/or identifying individuals in crisis and linking them to immediate care. The team ensures all individuals discharging from the hospital get access within 48 hours of discharge to community-based services. Access to care services LRMHC are provided to ***everyone*** regardless of whether they become a patient at LRMHC, all without financial support from the state or insurance companies.

Every dollar the town of Hebron contributes is invested in care for people in Hebron. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2021 to June 30, 2022, LRMHC served 3,512 patients, and provided over \$372,000 in charity care. **19 residents of Hebron accessed LRMHC services and LRMHC provided \$3,100 in charity care to Hebron residents.** The breakdown is as follows:

<b>HEBRON</b>	<b>Patients Served-LRMHC</b>	<b>Charity Care provided by LRMHC</b>
Children (0 to 17 years)	6	\$475
Adults (18 to 61 years)	8	\$125
Elder (62 + years)	5	\$2500

Similar to the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

***\*Costs associated with Hebron families correlate with the number of Hebron residents requesting access to care and the new 2020 U.S. Census data. Hebron residents represent 1% of the LRMHC 24-town catchment area.***

CADY 2022 ANNUAL REPORT  
Town of Hebron

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Hebron for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances, including alcohol and high-potency marijuana, in adolescence.

**Consequently, CADY believes local problems need local solutions; as such,** it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The most recent Newfound Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness.

To counter this worrisome trend, CADY introduced several new trauma-informed services and programs in 2022 and will be rolling out additional new programming in 2023. We have also opened a new office in Bristol to provide compassionate connections for even more children and youth. These prevention and intervention services will foster resiliency and transform lives. Program details can be found on our website at [cadyinc.org](http://cadyinc.org).

Research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. **The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs.**

**Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building.** We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. **We cannot do this critical work without you.** Thank you, Hebron, we are truly honored and grateful for your support.

Sincerely  
Deb Naro  
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.  
REPORT 2022

Grafton County Senior Citizens Council, Inc. (GCSCC) is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. GCSCC's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill, and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the senior centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home-delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From October 1, 2021 through September 30, 2022 11 older residents of Hebron were served by one or more of GCSCC's programs offered through Newfound Area Senior Services and six were served through ServiceLink.

- Older adults from Hebron enjoyed 303 meals prepared by GCSCC employees and volunteers.
- GCSCC employees completed 105 wellness calls with homebound Hebron residents.
- Hebron residents received assistance with problems, crises, or issues of long-term care through one visit with a trained outreach worker and 37 contacts with ServiceLink.
- Hebron residents participated in 65 health, educational, or social activities.
- Hebron residents were transported to medical and other appointments on four occasions.

The cost to provide GCSCC service for Hebron residents in 2021-22 was \$10,106,00.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. The services also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Hebron's population over 60 has increased by 57.6% over the past 20 years, according to U.S. Census data from 1990 to 2010.*

GCSCC would very much appreciate Hebron's support for our programs that enhance the independence and dignity of older adults and adults with disabilities. GCSCC enables our community members to meet the challenges of aging, while remaining in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

LAKES REGION VISITING NURSE ASSOCIATION  
(A/K/A NEWFOUND AREA NURSING ASSOCIATION)  
214 Lake Street, Bristol, NH 03222  
2022 REPORT

Mission Statement: To provide quality and compassionated nursing, therapeutic and hospice care to families in our communities.

Summary of Services for the Town of Hebron for 2022, Total Visits 139

Homecare: Nursing 80, Physical Therapy 30, Occupational Therapy 26, Home Health Aids 2, MSW 1.

*Organization Outreach Programs – Free Clinics:* Flu Vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests.

*Federal and State Programs:* Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. Medicare reimbursement to Home Health Agencies has changed with new billing models. This new model requires more specific billing while decreasing reimbursable diagnosis.

*Community Representation/Collaboration:* Since Newfound Area Nursing Association merged with Lakes Region Visiting Nurse Association, we have been able to provide more visits to the communities we serve. We continue to collaborate with community partners to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several communities advocating for our community residents.

The Staff, Volunteers, and Board of Directors work extremely hard to meet the health care needs of those in our community.

Respectfully Submitted,

Mary Elliard, Finance Director

Bridgewater-Hebron Village District  
2022 Annual Report

In 1999 the towns of Bridgewater and Hebron realized an extraordinary achievement. We created a political subdivision, the Bridgewater-Hebron Village District (B-HVD), allowing us to build a school building independent of a school district. It created a successful model that resulted in reducing long travel times for students and addressing classroom overcrowding in the Newfound Area School District (NASD or SAU4). During that process, we created a lease defining B-HVD's role separate from the educational responsibilities (NASD). NASD (the tenant) rents the school from B-HVD (the landlord) for \$1 per year. This partnership has worked extremely well.

However, in March 2022 a proposed petitioned warrant article on the NASD deliberative session ballot attempted to modify the current apportionment formula for capital and operational costs throughout the cooperative school district. It was amended to a study committee to review such a proposal. That proposal was thoroughly examined, and the committee's conclusion was that common ground could not be found to make a recommendation to change the apportionment formula to the SAU4 School Board. That issue is, for the moment, behind us.

Back in 2013 our citizens and parents overwhelmingly desired to establish a K-8 within the Newfound Area School District but the proposal was denied. Then, as now, we wanted to improve student outcomes by reconfiguring the Bridgewater-Hebron Village School (B-HVS) to K-8. We tried, again, in 2015 and were denied by the NASD.

Recently House Bill 349 was submitted before the state legislature. The bill is designed to expand on the unique legal status of the village district and explore, over a four-year period, the establishment of a three-town special purpose school district. This is a multi-step process, and the first step (if the bill passes) is to hold a vote in Bridgewater, Hebron, and Groton to determine if our citizens want to establish a K-8 SAU. If our towns vote in the affirmative, then additional steps will follow as outlined in the bill. House Bill 349 poses no risks and gives the three towns the authority and the time (four years) to thoughtfully explore options.

The finances of the B-HVD are in sound shape. In 2022 we received the \$24,458 in ESSR funds to reimburse us for the UV lighting (for COVID-19 protection) for the HVAC system. The short-term bond issue for payment of the new roof and boiler will be paid off this June.

The facility is in very good shape. We installed a veeder-root monitoring system in the oil tank. We also updated the server for the surveillance camera system. We discovered a problem with the school chimney as the new boilers are so energy efficient the chimney exhaust temperature has been reduced by 400 degrees. The result is moisture condensation saturating the masonry material. This needs to be corrected before any damage results. In addition, the sewer ejection chambers need some upgrades. We should be able to accomplish these things within the current budget and keep the B-HVD tax rate level funded.

We will keep you informed about these matters through both towns' websites and by email.

Terry Murphy, Derry Riddle, Bill White  
Commissioners



## BRIDGEWATER-HEBRON VILLAGE DISTRICT

## FINANCIALS

	<u>Jan - Dec 22</u>
Income	
3401.00 · Local Revenues	
3401.10 · Town of Bridgewater	88,195.00
3401.20 · Town of Hebron	79,515.00
3401.99 · Other Local Revenues	24,458.00
Total 3401.00 · Local Revenues	<u>192,168.00</u>
3502.00 · Interest	
3502.10 · Interest on Deposits	22.16
Total 3502.00 · Interest	<u>22.16</u>
Total Income	<u>192,190.16</u>
Gross Profit	<u>192,190.16</u>
Expense	
4130.00 · Executive	
4130.10 · Commissioners Salaries	1,500.00
4130.20 · Commissioners Expenses	500.00
4130.35 · Phone	1,027.88
Total 4130.00 · Executive	<u>3,027.88</u>
4140.00 · Election/Clerk	
4140.10 · District Clerk Salary	500.00
4140.25 · Election Admin./Stipends	90.00
4140.50 · Copy Expense	676.50
4140.70 · Election Expense	320.00
Total 4140.00 · Election/Clerk	<u>1,586.50</u>
4150.00 · Financial Administration	
4150.10 · Audit	6,000.00
Total 4150.00 · Financial Administration	<u>6,000.00</u>
4151.00 · District Treasurer	
4151.10 · Treasurer Salary	500.00
4151.99 · Other Treasurer Expense	250.00
Total 4151.00 · District Treasurer	<u>750.00</u>
4153.00 · Legal Matters & Expense	
4153.10 · General Legal Expense-District	12,190.83
Total 4153.00 · Legal Matters & Expense	<u>12,190.83</u>

4194.00 · District Buildings	
4194.13 · School- Repairs and Service	32,706.45
4194.14 · School Maintenance Contracts	5,673.60
4194.16 · Custodial Services	27.21
4194.17 · Generator Service	640.80
4194.19 · School- Other Exp	10,047.07
4194.60 · Server/Networking Expense	1,134.63
4194.99 · Other District Building Exp.	257.88
Total 4194.00 · District Buildings	<u>50,487.64</u>
4196.00 · Insurance	
4196.10 · Insurance - General Liability	7,084.00
4196.50 · Insurance - Work. Comp.	-459.00
Total 4196.00 · Insurance	<u>6,625.00</u>
4311.00 · Highway & Streets -	
4312.00 · Fields Maintenance	20,663.75
4319.10 · Plowing	4,500.00
Total 4311.00 · Highway & Streets -	<u>25,163.75</u>
4711.00 · Debt Service	
4711.10 · Long Term Debt - Note 1	39,939.12
4721.10 · Interest - LT Bonds & Notes #1	2,619.34
Total 4711.00 · Debt Service	<u>42,558.46</u>
4902 · Capital Outlay - Equip & Mach.	
4902.02 · Security cameras	10,484.00
Total 4902 · Capital Outlay - Equip & Mach.	<u>10,484.00</u>
Total Expense	<u>158,874.06</u>
Net Income	<u><u>33,316.10</u></u>

## AUDITORS' REPORT

We have examined the accounts and records of the Town of Hebron, New Hampshire Tax Collector, Town Clerk, Treasurer, Library, Trustees of Trust Funds, Fire Department and the general fund of the Town for the year July 1, 2021 thru June 30, 2022. The review was conducted in accordance with Government Auditing Standards and the Handbook for Locally Elected Auditors prepared by the NH Department of Revenue Administration.

The 2022 balance sheets and statements of revenues and expenditures were fairly stated in all material respects and supported by proper documentation. This year we reconciled the adjusting entries requested by the accountant.

The examination has produced the following comments:

1. Internal controls over all revenues are adequate with policies for handling returned checks and for transferring funds between town bank accounts. A comparison of current year, prior year and current budgeted expenditures did not disclose any significant variations. Controls over revenues and expenditures are being carried out to ensure the accuracy of the statements. The Selectmen sign manifests for all expenditures made by the Treasurer, and the Treasurer reconciles all receipts with the departments.

2. The Fire Department still had not prepared their administrative policies and procedures to ensure their tasks are consistently carried out at the direction of the Selectmen. We have reported this weakness to the Selectmen for the past several years. The Selectmen need to ensure necessary policies and procedures are completed including for the write-off of overdue transport bills.

3. In the 2014 audit the independent auditors recommended the preparation of inventories by all departments, as we had previously suggested to the Selectmen. As of our audit only the Selectmen's office, Fire Department and the Police Department had prepared their inventories. The Selectmen need to ensure these are prepared and updated by all departments on an annual basis in case of future losses.

4. The reconciliation of billing for ambulance services procedures were developed during 2018 and were being followed. This procedure ensures the Town is reimbursed for patients being transported. Continued oversight of the billing processes with Comstar needs to be performed as procedures for waiving outstanding balances had not been developed.

5. We audited the Hebron Fire Department Improvement Fund and found income and expenditures were properly recorded. We can now report that the Fund has received the State and Federal nonprofit designation. Any donations now to the fund can now be counted as contributions for tax purposes.

6. In addition, the Auditors brought other effectiveness, efficiency, and economy issues to the attention of the Select Board where improvements could be made in procedures and controls. The Select Board reviewed the issues and initiated corrective actions they deemed appropriate.

Bill Powers  
Town Auditor

Donald Franklin  
Town Auditor

**VITAL RECORDS****01/01-12/31/2022****RESIDENT BIRTH REPORT**

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Partner's Name</b>	<b>Mother's Name</b>
NO RECORDED BIRTHS				

**RESIDENT DEATH REPORT**

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
LAUTHER, GERALD JAMES	01/02/2022	HEBRON	LAUTHER, JOHN	MANNING, IDA	N
DELISLE, LUCILLE E	03/15/2022	LEBANON	PELCHAT, LIONEL	HACHEY, ANITA	N
CATALDO, JOHN LAWRENCE	03/24/2022	HEBRON	CATALDO, CHARLES	HENCHEY, HELENE	Y
FRANZ, HARRY GEORGE	04/26/2022	PLYMOUTH	FRANZ, HARRY	CARNIGAN, MARY	Y
JAQUES, NANCY KATHLEEN	07/21/2022	DERRY	JAQUES, ALAN	FERRIN, GRACE	N
HOWELL JR, RICHARD PARSONS	10/21/2022	PLYMOUTH	HOWELL, RICHARD	LARRABEE, MARGARET	N
RAYCROFT, DAVID DUNBAR	12/23/2022	PLYMOUTH	RAYCROFT, PAUL	ADAMSSON, MAUDE	Y

**RESIDENT MARRIAGE REPORT**

<b>Person A's Name and Residence</b>	<b>Person B's Name and Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
ALLEN, JAMES M HEBRON, NH	FISHER, AMBER C HEBRON, NH	HEBRON	HEBRON	07/15/2022
WEST, WILLIAM D HEBRON, NH	MESSERSMITH, KATHLEEN A HEBRON, NH	HEBRON	HEBRON	10/22/2022
JOYCE, JAMES P DERRY, NH	MONAHAN, DAWN M HEBRON, NH	HEBRON	HEBRON	12/31/2022



# IMPORTANT PHONE NUMBERS

FIRE.....	911
E-mail .....	<a href="mailto:fire@hebronnh.gov">fire@hebronnh.gov</a>
AMBULANCE .....	911
POLICE .....	911
E-mail .....	<a href="mailto:police@hebronnh.gov">police@hebronnh.gov</a>
Grafton County Sheriff .....	603-787-2111
NH State Police .....	603-846-3333
NH Fish and Game Department .....	603-744-5470
EMERGENCIES ONLY .....	603-271-3361
E-mail .....	<a href="mailto:reg2@wildlife.nh.gov">reg2@wildlife.nh.gov</a>
Poison Control Center .....	1-800-562-8236
Speare Memorial Hospital .....	603-536-1120
Hebron Post Office .....	603-744-2394
Selectmen's Office .....	603-744-2631
Fax.....	603-744-5330
E-mail .....	<a href="mailto:execassist@hebronnh.gov">execassist@hebronnh.gov</a> Website .....
Administrative Assistant e-mail .....	<a href="mailto:adminassist@hebronnh.gov">adminassist@hebronnh.gov</a>
Meet in regular session on 1 <sup>st</sup> and 3 <sup>rd</sup> Thursdays at 7:00 P.M.	
Hours: Monday - Friday 8:30 A.M. - 12 Noon	
Town Clerk .....	603-744-7999
Hours: Tuesday 3:00 P.M. - 8:00 P.M. & Saturday 8:30 A.M. - 11:00 A.M.	
E-Mail.....	<a href="mailto:clerk@hebronnh.gov">clerk@hebronnh.gov</a>
Tax Collector - .....	603-744-9994
Hours: Tuesday & Wednesday 8:30 A.M. - 11:30 A.M.	
Call office for extended hours in November and June	
E-mail .....	<a href="mailto:taxcol@hebronnh.gov">taxcol@hebronnh.gov</a>
Library .....	603-744-7998
Hours: Monday 1-4 P.M.; Wednesday 1-4 P.M.; Saturday 9 A.M.-12:00 P.M.; Holidays-call first	
Planning Board - meets 1 <sup>st</sup> Wednesday of the month at 7:00 P.M.	
Zoning Board of Adjustment - meets 1 <sup>st</sup> Tuesday of the month 7:00 P.M. when required	
Tapply-Thompson Community Center .....	603-744-2713
Location: 30 North Main Street, Bristol	
Pemi-Baker Community Health.....	603-536-2232
Location: 101 Boulder Point Drive, Suite 3, Plymouth	
Town of Bristol Transfer Station .....	603-744-2441
Hours: Monday & Wednesday 7:00 a.m.-4:00 p.m. Saturday 8:00 a.m. - 4:00 p.m.	
Summer Hours: please check the Hebron website for hour changes	
Outdoor burning permits are <b>required</b> -	
Contact Fire Warden William Robertie .....	Nights 603-744-8047

## BUILDING PROJECT/ADDITION?

Contact the Selectmen's Office for a building permit • 603-744-2631

## SNOWPLOWING

Fees paid to the Town of Hebron NO LATER THAN November 1<sup>st</sup>.

A \$25.00 late fee assessed after November 1<sup>st</sup>.

***Invoices will be mailed in October for the Season.***