



ANNUAL REPORTS
2022

GENERAL TOWN INFORMATION

SELECTMEN'S OFFICE

30 Crescent Street, Suite #1
Phone 603-934-1094
Fax 603-934-2011
Lisa A Seymour Administrative Assistant

Selectmen meet on the 1st & 3rd Tuesday evenings
of the month at 6:30PM until close of business
Appointments appreciated.
Monday 10:00 - 4:30
Tuesday 11:00 - 4:00
Thursday 8:30 - 1:00 and 2:00 to 4:30

TOWN CLERK/TAX COLLECTOR

30 Crescent Street, Suite #2
Phone 603-934-3951
Fax 603-934-2011
Shelly J. Henry

Monday 10:30 - 4:30PM
Tuesday 2:30 - 6:30 PM
Thursday 8:00 - 1:00 PM and 2:00 - 4:00 PM

POLICE DEPT.

30 Crescent Street, Suite #4
Phone 603-934-6437 Fax 603-934-0122
24 Hour Dispatch 603-934-3949

FIRE DEPT.

18 Commerce Street
Mailing Address: 30 Crescent St. Suite #5
Phone 603-934-5350
Chief: Jamie Moulton Phone (603-530-2027)
Fire Permit Issuing Agents: at Fire Station

PLANNING BOARD

30 Crescent Street, Suite #1
Meetings held in Hill Public Library
third Thursday of month @ 7PM

HIGHWAY GARAGE

62 NH Route 3A
Mailing Address: 30 Crescent St. Suite #3
Phone 603-934-3055
Road Agent: Dean Stevenson

TRANSFER STATION

357 NH Route 3A
Phone 603-934-6850
Saturday 8AM-4:30PM
Wednesday 3PM-7PM

WATERWORKS

30 Crescent Street, Suite #2
Phone 603-934-3951
Meetings held in selectmen's office
2nd Tuesday of the month

JENNIE D. BLAKE

ELEMENTARY SCHOOL

32 Crescent Street
Phone 603-934-2245 Fax 603-934-3079

PUBLIC LIBRARY

30 Crescent Street, Suite #6
Phone 603-934-9712
Hours: Tuesday 9:00 - 5:00 PM
Wednesday thru Friday: 10:00 - 6 PM
Librarian: Lynn Christopher

SAU 103 OFFICE

Hill School District
32 Crescent Street
Hill, NH 03243

This Town Report is dedicated in memory of
Linda Denningham



March 04, 1939 - February 02, 2022

Linda grew up in Hill Village. She served the United States Postal Service at Hill Post Office for 30 years retiring as Post Mistress. Linda was very active in town and was a member of the Historical Society, Cemetery Trustee and Supervisor of the Checklist.

We thank her for her dedication, compassion and service to the Town of Hill.

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	TERM		TERM
BOARD OF SELECTMEN (3) 3 yrs		TOWN CLK/TX COLLECTOR 3 yrs	
Shaun Bresnahan	2024	Shelly J. Henry	2023
Frank Razzaboni	2025	ASST TOWN CLERK/TAX COLLECTOR	
Thomas Seymour	2023	Karen Monahan	
ADMINISTRATIVE ASSISTANT		TOWN TREASURER 1 yr	
Lisa Seymour		Judith E. Brady	2023
BUDGET COMMITTEE (9+1+1)3 yrs		DEPUTY TREASURER	
Paul Meyerhoefer	2023		
Marshall Bennett	2023	TRUSTEES OF TRUST FUNDS (3) 3 yrs	
Betty Hanks	2023	Kathleen Angeley	2025
Vacant	2025	Don Moyer	2024
Vacant	2024	Lisa Seymour	2023
Madelyn Manos	2023		
Joann Irving	2025	FIRE CHIEF	
Paula McDonough	2025	Jamie Moulton	
Wendy Rosa	2024	DEPUTY FIRE CHIEF	
Shaun Bresnahan, Selectman	2024	Mark Labonte	
Charles Estes, School Board	2024	FOREST FIRE WARDEN	
CEMETERY TRUSTEES		Jamie Moulton	
Lisa Seymour	2023	DEPUTY FIRE WARDENS	
Stephen Rosen	2024	Bill Machado	
Shaun Bresnahan	2025		
CHECKLIST SUPERVISORS (3) 6yrs		POLICE DEPARTMENT	
Judy Brady	2025	Vacant, Chief	
Marie Stanley	2023		
Tom Angeley	2024		
BALLOT CLERKS (2) 3 yrs		EMERGENCY MANAGEMENT OFFICER	
Kim Moyer	2024	Jamie Moulton	
Patricia Lovejoy	2024	DEPUTY EMERGENCY MNGMNT OFFICER	
LIBRARY TRUSTEES (3) 3 yrs		(vacant)	
Frank Marsh	2025	HEALTH OFFICER	
Vacant	2023	Natali Mills	
Dawn Reynolds	2024	DEPUTY HEALTH OFFICER	
LIBRARY TRUSTEE ALTERNATE		Jamie Moulton	
(vacant)		OVERSEER OF PUB WELFARE	
LIBRARIAN		Board of Selectmen	
Lynn Christopher		CIVIL DEFENSE DIRECTOR	
LIBRARY ASSISTANT		Board of Selectmen	
(vacant)		CONSERVATION COMMITTEE (5) 3 yrs	TERM
		Stephen Arruda	2024

MODERATOR 2 yrs		Frank Marsh	2025
Eric Herr	2024	(vacant)	
		(vacant)	
ZONING BOARD (5+1) 3 yrs		(vacant)	
Charles Estes	2025		
Frank Razzaboni	2024	PLANNING BOARD (6+1) 3 yrs	TERM
Stephen Thomson	2024	Thomas Whitman	2023
Stephen Arruda	2023	Marshall Bennett	2023
Francis Marsh	2023	Christopher Seufert Jr	2024
		Michael Munson	2025
ZONING BRD ALTERNATES		vacant	2024
(vacant)		vacant	2025
(vacant)		Frank Razzaboni, Selectman	2025
		PLANNING BRD ALTERNATES	
PARKS & RECREATION (5) 3yrs	TERM	(vacant)	
(vacant)	2024	(vacant)	
(vacant)	2024	(vacant)	
Jillian Reise	2025		
December Fortin	2025		
Niki Mahoney	2025		
Steven Laroche	2023		
PARKS & RECREATION ALTERNATE			
vacant			
WATER COMMISSIONERS (3) 3 yrs			
HILL WATER WORKS EPA # 1131010	TERM		
(Interim Water Commissioners - Selectmen)			
Thomas Seymour	2023		
Shaun Bresnahan	2024		
Frank Razzaboni	2025		
Lisa Seymour, Secretary			
Judith E. Brady, Treasurer	2023		
ROAD AGENT			
Dean Stevenson			
TOWN TRANSFER STATION			
Anson Libby			
Paul Burnor			

Town and District Meeting Rules

NH State Law provides some requirements for Town and District meetings rules. Among these requirements are:

1. Rules related to voters requesting a secret ballot, a recount, or raising a question about a voice or division vote. (RSA 40:4a & b)
2. The 10% rule: the Legislative Body, i.e., the voters, cannot increase the total appropriations recommended by the Budget Committee, including amounts appropriated in special warrant articles, by more than 10 percent.
3. That the budget is a bottom-line budget, giving the Governing Body, i.e., the Selectmen/School Board, the ability to transfer appropriations among line items unless a line item is zeroed out by the Legislative Body.
4. Restrictions on Reconsideration.

At the same time, the State provides significant latitude to the Moderator for the management of Town and School District meetings, subject ultimately to the consent of the voters. For Hill Town and School District Meetings, the Moderator proposes the following rules:

1. In the interests of avoiding procedural bottlenecks and of ensuring a level playing field for all meeting attendees, the Moderator will not follow "Robert's Rules." Consistent with past practice for Hill Town and School District Meetings, the Moderator will use the following procedural rules.
2. Each individual in attendance will treat every other participant with respect and civility. To facilitate this tone, all questions to officials and other attendees at the meeting should be directed to the Moderator.
3. Any voter wishing to address the meeting will signal the Moderator by raising their hand. After being recognized, the voter should go to one of the microphones on stands in either of the aisles, state their name, and proceed with their comments. Only participants recognized by the Moderator will be permitted to speak. Remember that brevity is a virtue.
4. Speakers will not be recognized to speak multiple times until all first-time speakers have been heard.
5. Each warrant article or amendment will be stated by the moderator before that warrant article or amendment is put to a vote. The moderator may request that any amendment be provided in writing.
6. Only one amendment to a motion will be considered and voted on at a time.
7. Reasonable discussion on all sides of a motion should be allowed before a "call of the question" will be allowed by the moderator. To that end, -a "call of the

question” will not be put to a vote until all voters who have been recognized by the moderator to speak have spoken.

8. Any amendment to financial amounts must be stated in dollars.
9. A motion to pass over an article until a specific time or until action has been taken on another designated article will be accepted for debate and vote.
10. A motion to table or pass over an article indefinitely will be accepted, causing the article, if the motion passes, to not be considered for the remainder of the meeting.
11. The rules of the meeting or any ruling of the moderator can be overturned or altered by a majority vote.

Notes about Hill's Town and School District Meetings from the Moderator

In the time of COVID, we are making every effort to:

- Respect individual choices regarding masking.
- Minimize the risk of COVID transmission.
- Address concerns some voters may have about being near unmasked meeting attendees.

To those ends, we are taking the following steps:

- Request that attendees maintain recommended social distancing.
- Social distanced seating arrangements have been employed with some side-by-side seating for pairs.
- Use microphone stands instead of handheld mic's passed between speakers. Please do not touch the microphones unless necessary to adjust their height.
- Make masks available for all attendees.
- Created two seating groupings: "open seating" for unmasked and any masked attendees who prefer to sit in open seating and a smaller "masked required" seating section where masks are required.
- There will be a masked-only exit to the left of the stage for those preferring to maintain separation from unmasked attendees. The traditional entrance and exit will be open to all other attendees.

Though the public square is marked in some communities by incivility and divisiveness, we should still strive for civil, civic dialogue. Disagreements are to be expected. Often we face difficult issues from the perspectives of different circumstances, objectives, priorities, and understanding. But here in Hill, we inhabit 25 square miles, a small patch of NH. We are neighbors. Let us conduct ourselves with mutual respect and a genuine desire to understand the points of view others hold. Let us so conduct ourselves that if our children and grandchildren were watching us they would say "That is the way democracy should work. That is the way we want it to work when we are in Town Meeting."

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
2023 WARRANT ARTICLES**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, 14th day of March at 11:00 AM to vote on the following subjects:

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00 PM.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 16th 2023 at 7:00 PM to act on the remaining articles of this warrant.

ARTICLE 2: To see if the Town will vote to raise and appropriate the Budget Committee recommended budget of \$1,233,280 for the general municipal operations, exclusive of individual and special warrant articles. (The Selectmen Recommend \$1,232,085).

	Approp. 2022	Selectmen 2023	Budget Committee 2023
Executive	\$79,269	\$79,207	\$79,207
Town Clerk	\$62,249	\$65,177	\$66,372
Tax Collector	\$7,570	\$7,970	\$7,970
Reval of Property	\$16,308	\$16,908	\$16,908
Legal Expenses	\$4,000	\$5,500	\$5,500
Personnel Admin.	\$14,214	\$14,102	\$14,102
Planning & Zoning	\$4,586	\$6,807	\$6,807
Gen. Govt. Bldg.	\$17,814	\$26,310	\$26,310
Cemeteries	\$6,450	\$6,450	\$6,450

Insurance	\$19,751	\$21,726	\$21,726
Police	\$48,044	\$13,688	\$13,688
Ambulance	\$64,392	\$67,449	\$67,449
Fire	\$65,721	\$79,330	\$79,330
Emergency Management	\$975	\$2,175	\$2,175
Highways & Streets	\$408,888	\$437,322	\$437,322
Street Lighting	\$5,500	\$6,600	\$6,600
Recon. Of Highways	\$47,000	\$49,000	\$49,000
Solid Waste Disposal	\$104,853	\$110,968	\$110,968
Water Services	\$138,000	\$144,151	\$144,151
Health Other	\$1,250	\$1,250	\$1,250
Health Agencies	\$5,700	\$5,700	\$5,700
Welfare	\$5,000	\$7,500	\$7,500
Parks & Recreation	\$17,079	\$21,079	\$21,079
Library	\$33,791	\$34,641	\$34,641
Patriotic Purpose	\$400	\$400	\$400
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500
TOTAL OPERATING BUDGET:	\$1,179,479	\$1,232,085	\$1,233,280

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$150,000 to reclaim and pave approximately 3,500 feet of Bunker Hill Road; \$75,000 to come from general taxation, \$42,000 from Highway Block Grant and \$33,000 from Road Improvements Capital Reserve Fund. (Recommended by the Budget Committee and Selectmen)

ARTICLE 4: To see if the Town will vote to hire a full-time police chief per RSA 105:2-a. Such position shall include benefits and enrollment in the NH Retirement System. The town will raise and appropriate \$90,317 to fund the position starting no sooner than June 1, 2023. The funds will cover salary, benefits, retirement, the necessary equipment and supplies to carry out official duties. (Recommended by the Budget Committee and Selectmen)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **\$99,500** to be deposited into the following capital reserve funds as indicated:
(Recommended by the Selectmen and Budget Committee)

Purpose	Amount
Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$30,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$5,000
Road Improvements	\$20,000
Gravel Crushing	\$0
Master Plan	\$0
Transfer Station	\$1,000
Wellhead Protection Area	\$1,000
Park and Recreation Acquisition, Repair, Replacement & Maintenance	\$1,000
Capital Reserve Fund	

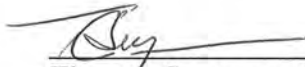
ARTICLE 6: To see if the Town will vote to withdraw an estimate of \$56,363.84 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

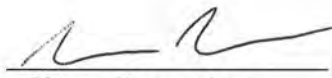
ARTICLE 7: To see if the Town will vote to fund the Legal Expense Expendable Trust Fund, per RSA 31:19 – a, for the litigation of legal actions brought against the town and raise and appropriate \$5,000 to put in the fund, with this amount to come from the unreserved fund balance. (Recommended by the Selectmen and Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$30,000 to replace the heating system at the Hill Fire Station to come from general taxation. (Recommended by the Budget Committee and Selectmen)

ARTICLE 9: To see if the town will vote to re-adopt the Optional Veteran's Tax Credit as defined in NH RSA 72:28 and NH RSA 72:28-b which now includes individuals who continue to serve in the United States Armed Forces and to include the previously adopted property tax credit of \$300. Such credit to become effective on April 1, 2023. (Recommended by the Budget Committee and Selectmen)

Given under our hands and seal this 21st day of February in the year of our Lord two thousand twenty-three.


Thomas Seymour, Chairman
Board of Selectmen


Shaun Bresnahan


Francis Razzaboni



Proposed Budget
Hill

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Wendy Rosa	Chairperson	<i>Wendy Rosa</i>
Suzuki Bransbur	Ex-Officio	<i>[Signature]</i>
Betty Hawks	Budget member	<i>Betty Hawks</i>
Madeline Manoy	Budget Committee	<i>Madeline Manoy</i>
Marshall Bennett	Budget Committee	<i>Marshall Bennett</i>
Joyann G. Irving	Budget Committee	<i>Joyann G. Irving</i>
Charles Estes	Ex-Officio	<i>Charles Estes</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's period ending 12/31/2023 (Recommended)	Budget Committee's period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	02	\$81,679	\$79,268	\$79,207	\$0	\$79,207	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$55,016	\$62,249	\$65,177	\$1,195	\$66,372	\$0
4150-4151	Financial Administration	02	\$7,643	\$7,570	\$7,970	\$0	\$7,970	\$0
4152	Revaluation of Property	02	\$14,236	\$16,308	\$16,908	\$0	\$16,908	\$0
4153	Legal Expense	02	\$8,148	\$4,000	\$5,500	\$0	\$5,500	\$0
4155-4159	Personnel Administration	02	\$13,195	\$14,214	\$14,102	\$0	\$14,102	\$0
4191-4193	Planning and Zoning	02	\$15,226	\$4,586	\$6,807	\$0	\$6,807	\$0
4194	General Government Buildings	02	\$42,565	\$17,814	\$26,310	\$0	\$26,310	\$0
4195	Cemeteries	02	\$5,600	\$6,450	\$6,450	\$0	\$6,450	\$0
4196	Insurance	02	\$19,751	\$19,751	\$21,726	\$0	\$21,726	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$263,059	\$232,210	\$250,157	\$1,195	\$251,352	\$0
Public Safety								
4210-4214	Police	02	\$22,849	\$48,044	\$13,688	\$0	\$13,688	\$0
4215-4219	Ambulance	02	\$64,392	\$64,392	\$67,449	\$0	\$67,449	\$0
4220-4229	Fire	02	\$64,432	\$65,721	\$79,330	\$0	\$79,330	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$0	\$975	\$2,175	\$0	\$2,175	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$151,673	\$179,132	\$162,642	\$0	\$162,642	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's period ending 12/31/2023 (Recommended)	Budget Committee's period ending 12/31/2023 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$386,075	\$408,889	\$437,322	\$0	\$437,322	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$6,049	\$5,500	\$6,600	\$0	\$6,600	\$0
4319	Other	02	\$140,594	\$47,000	\$49,000	\$0	\$49,000	\$0
			\$532,718	\$461,389	\$492,922	\$0	\$492,922	\$0
Highways and Streets Subtotal								
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$97,030	\$104,853	\$110,968	\$0	\$110,968	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$97,030	\$104,853	\$110,968	\$0	\$110,968	\$0
Sanitation Subtotal								
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal								
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal								



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Health								
4411	Administration	02	\$0	\$1,250	\$1,250	\$0	\$1,250	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$5,700	\$5,700	\$5,700	\$0	\$5,700	\$0
	Health Subtotal		\$5,700	\$6,950	\$6,950	\$0	\$6,950	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$15,205	\$5,000	\$7,500	\$0	\$7,500	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$15,205	\$5,000	\$7,500	\$0	\$7,500	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$16,850	\$17,079	\$21,079	\$0	\$21,079	\$0
4550-4559	Library	02	\$33,791	\$33,791	\$34,641	\$0	\$34,641	\$0
4583	Patriotic Purposes	02	\$257	\$400	\$400	\$0	\$400	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$50,898	\$51,270	\$56,120	\$0	\$56,120	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$0	\$175	\$175	\$0	\$175	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$175	\$175	\$0	\$175	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's period ending 12/31/2023 (Recommended)	Budget Committee's period ending 12/31/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$500	\$500	\$0	\$500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$500	\$500	\$0	\$500	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$116,043	\$125,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$116,043	\$125,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$20,000	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	02	\$138,000	\$138,000	\$144,151	\$0	\$144,151	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$138,000	\$158,000	\$144,151	\$0	\$144,151	\$0
	Total Operating Budget Appropriations		\$1,232,085	\$1,195	\$1,232,085	\$1,195	\$1,233,280	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4210-4214	Police	04	\$90,317	\$0	\$90,317	\$0
			<i>Purpose: Full Time Police Chief</i>			
4220-4229	Fire	08	\$30,000	\$0	\$30,000	\$0
			<i>Purpose: Heating System - Fire Dept</i>			
4909	Improvements Other than Buildings	03	\$150,000	\$0	\$150,000	\$0
			<i>Purpose: Road Improvements</i>			
4915	To Capital Reserve Fund	05	\$99,500	\$0	\$99,500	\$0
			<i>Purpose: Fund various CR's</i>			
4916	To Expendable Trusts/Fiduciary Funds	07	\$5,000	\$0	\$5,000	\$0
			<i>Purpose: To Fund Legal Expense Expendable Trust Fund</i>			
Total Proposed Special Articles			\$374,817	\$0	\$374,817	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	02	\$0	\$5,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$39,421	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$656	\$500	\$500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$16,242	\$15,000	\$15,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$56,319	\$35,500	\$35,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$9,272	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	02	\$230,836	\$195,000	\$195,000
3230	Building Permits	02	\$1,918	\$1,000	\$1,000
3290	Other Licenses, Permits, and Fees	02	\$2,502	\$3,500	\$3,500
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$244,528	\$200,500	\$200,500
State Sources					
3351	Municipal Aid/Shared Revenues		\$53,222	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$89,571	\$45,000	\$45,000
3353	Highway Block Grant	02, 03	\$95,276	\$91,000	\$91,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$1,396	\$2,750	\$2,750
3357	Flood Control Reimbursement	02	\$32,731	\$30,000	\$30,000
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$57,998	\$0	\$0
	State Sources Subtotal		\$330,194	\$168,750	\$168,750



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments	02	\$1,129	\$1,000	\$1,000
3409	Other Charges		\$0	\$0	\$0
			\$1,129	\$1,000	\$1,000
			Charges for Services Subtotal		
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$6,596	\$0	\$0
3502	Interest on Investments	02	\$3,206	\$3,000	\$3,000
3503-3509	Other	02	\$22,234	\$4,000	\$4,000
			\$32,036	\$7,000	\$7,000
			Miscellaneous Revenues Subtotal		
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	02	\$138,000	\$144,151	\$144,151
3915	From Capital Reserve Funds	03	\$149,555	\$33,000	\$33,000
3916	From Trust and Fiduciary Funds	02	\$103,952	\$56,364	\$56,364
3917	From Conservation Funds		\$0	\$0	\$0
			\$391,507	\$233,515	\$233,515
			Interfund Operating Transfers In Subtotal		
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07	\$5,000	\$5,000	\$5,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
			\$5,000	\$5,000	\$5,000
			Other Financing Sources Subtotal		
			\$1,060,713	\$651,265	\$651,265
			Total Estimated Revenues and Credits		



Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$1,232,085	\$1,233,280
Special Warrant Articles	\$374,817	\$374,817
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$1,606,902	\$1,608,097
Less Amount of Estimated Revenues & Credits	\$651,265	\$651,265
Estimated Amount of Taxes to be Raised	\$955,637	\$956,832



Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,608,097
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$23,948
3. Interest: Long-Term Bonds & Notes	\$14,303
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$38,251
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$1,569,846
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$156,985
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$1,765,082

APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS	2022
Executive	79,269
Election, Reg & Vital Stats	62,249
Financial Administration	7,570
Revaluation of Property	16,308
Legal Expense	4,000
Personnel Admin.	14,214
Planning & Zoning	4,586
General Government Bldgs.	17,814
Cemeteries	6,450
Insurance	19,751
Police	48,044
Ambulance	64,392
Fire	65,721
Emergency Management	975
Highways & Streets	408,888
Street Lighting	5,500
Reconstruction of Highways	47,000
Solid Waste Disposal	104,853
Water Services	138,000
Health Admin	1,250
Health Agencies, Hosp. & Other	5,700
Welfare Vendor Payments & Othe	5,000
Parks & Recreation	17,079
Library	33,791
Patriotic Purposes	400
Other Conservation	175
Int. on Tax Anticipation Notes	500
Improvements other than bldgs.	0
Machine, Vehicle & Equip.	0
To Capital Reserve Funds	124,500
To Trust & Agency Funds	0
To Revolving Funds	0
TOTAL APPROPRIATIONS	1,303,979

TAX RATE	2022
Municipal	5.20
County	2.58
School-Local	16.85
School-State	1.40
TOTAL TAX RATE	26.03

REVENUES	2022
Land Use Change Taxes	3,000
Timber Taxes	30,000
Interest/Penalties	15,000
Excavation Activity Tax	500
Business Licenses & Permits	1,000
Town Clerk Fees	190,000
Other Licenses, Permits, Fees	4,000
Building & Driveway Permits	1,000
Other Charges	0
Shared Revenue	0
Meals & Rooms	89,571
Highway Block Grant	51,776
State, Fed Forest Land Reimb.	1,396
Flood Control Reimb.	35,466
Other (Including Railroad Tax)	0
From Other Governments	0
Income from Depts.	1,500
Sale of Municipal Property	6,456
Interest on Investments	3,000
Misc. Revenue	2,546
Other (Ferrin Fund Interest)	0
Water (offset)	138,000
From Capital Reserve Funds	125,000
From Trust & Agency Funds	90,591
TOTAL REVENUES	789,802
Voted from Surplus	0
War Service Credits	20,500
Actual Overlay	4,286
Fund Balance to reduce taxes	180,000
TOTAL REVENUES & CREDITS	945,016

PROPERTY TAXES ASSESSED	2022
2022A	1,223,781
2022B	1,252,059
TOTAL ASSESSMENT	2,475,840

2022 EQUALIZATION RATIO 60.2%

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
December 2022

Ordinary Income/Expense	Dec 22	Jan - Dec 22
Income		
3100 · TAXES		
3103 · 21 PROPERTY TAXES	0.00	116,656.56
3105 · 2022 PROPERTY TAXES	1,019,625.98	2,265,552.91
3111 · PREPAID TAXES	3,391.58	37,016.61
3112 · REDEEMED LIENS	10,778.19	55,107.36
Total 3100 · TAXES	1,033,795.75	2,474,333.44
3120 · YIELD TAXES	0.00	39,421.13
3125 · GRAVEL TAX	0.00	655.86
3170 · MISC RECEIVED	15.00	181.00
3190 · INT & COST		
3191 · PROPERTY TX INTEREST	1,011.23	2,997.65
3193 · COST	134.00	1,552.13
3194 · REDEEMED LN INTEREST	830.08	11,387.42
Total 3190 · INT & COST	1,975.31	15,937.20
3200 · FEES		
3204 · MV FEES	506.00	8,364.00
3205 · MV PERMITS	16,223.00	230,286.44
3206 · TITLE FEES	48.00	468.00
3207 · UCC FILINGS	0.00	740.00
3210 · HUNTING & FISHING LICENSES	0.00	16.00
3220 · OHRV Registrations	12.00	152.00
Total 3200 · FEES	16,789.00	240,026.44
3290 · OTHER FEES		
3292 · DOG FINES	0.00	48.00
3293 · DOG FEES	0.00	1,189.50
3294 · VS FEES	14.00	313.00
3295 · MISC FEES REC'D	0.00	951.50
Total 3290 · OTHER FEES	14.00	2,502.00
3300 · MISC LIC, PERMITS		
TRANSFER STATION		
3310 · APPLIANCE	78.00	736.50
3315 · WOOD WASTE	506.00	7,446.03
3316 · TIRE DISPOSAL FEES	72.00	1,793.00
3317 · electronic recycling	55.00	780.00
Total TRANSFER STATION	711.00	10,755.53
3320 · BUILDING PERMITS	749.60	1,893.28
3350 · DRIVEWAY PERMITS	0.00	25.00
3520 · PISTOL PERMITS	10.00	80.00
Total 3300 · MISC LIC, PERMITS	1,470.60	12,753.81
3400 · MISC FEES COLLECTED		
3460 · MISC REIMBURSEMENTS	0.00	6,098.71
3470 · COPIES	0.00	31.50
Total 3400 · MISC FEES COLLECTED	0.00	6,130.21
3500 · INCOME FROM DEPTS		
3510 · LIBRARY WAGES	7,598.06	28,156.98
3530 · PLANNING/ZONING BRDS	150.00	749.38
3500 · INCOME FROM DEPTS - Other	0.00	300.00
Total 3500 · INCOME FROM DEPTS	7,748.06	29,206.36

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
December 2022

	Dec 22	Jan - Dec 22
3600 · MISC REVENUE		
3610 · SALE OF TOWN PROPERTY	0.00	6,300.00
3615 · METAL RECYCLING	533.59	3,502.37
3630 · GENERAL FUND ACCT INTEREST	2,667.30	11,140.15
3645 · Short Term Disability	3,085.70	3,085.70
3650 · VOIDED CKS/MISC ADJ	0.00	-1,243.06
Total 3600 · MISC REVENUE	6,286.59	22,785.16
3700 · INTERFUND OPERATING INCOME		
3710 · FERRIN FUND TRANS	0.00	103,952.11
3713 · FROM CAP RESERVE	30,417.60	146,460.24
3714 · WATER SERVICES		
3724 · WATER WORKS WAGES	0.00	7,362.60
3714 · WATER SERVICES - Other	100.98	2,307.80
Total 3714 · WATER SERVICES	100.98	9,670.40
Total 3700 · INTERFUND OPERATING INCOME	30,518.58	260,082.75
3712 · Borough Bridge Re-imburement	0.00	7,592.11
3810 · FROM FEDERAL GOVT		
3812 · REFUND-COMPENSATION	121.23	121.23
3810 · FROM FEDERAL GOVT - Other	0.00	3,298.93
Total 3810 · FROM FEDERAL GOVT	121.23	3,420.16
3820 · FROM STATE		
3821 · SHARED REVENUE	53,221.81	53,221.81
3822 · HIGHWAY BLOCK GRANT	0.00	95,816.40
3823 · ROOMS & MEALS	89,571.17	89,571.17
3824 · ST FED FOREST LAND	0.00	1,395.97
3825 · FLOOD CONTROL REIMB	0.00	32,731.42
3829 · Misc. State Revenue	0.00	57,998.07
Total 3820 · FROM STATE	142,792.98	330,734.84
Total Income	1,241,527.10	3,445,762.47
Gross Profit	1,241,527.10	3,445,762.47
Expense		
4000 · DEDUCTIONS TO CK ACCT		
4010 · CHECKS PAID	643,683.52	3,376,741.80
4000 · DEDUCTIONS TO CK ACCT - Other	0.00	3,285.00
Total 4000 · DEDUCTIONS TO CK ACCT	643,683.52	3,380,026.80
Total Expense	643,683.52	3,380,026.80
Net Ordinary Income	597,843.58	65,735.67
Other Income/Expense		
Other Income		
4332 · Water Services	0.00	1,047.15
4100 · OTHER INCOME		
4150 · REBATES/OFFICE SUPPLY		
4152 * Purchase Fees	0.00	1,069.00
Total 4150 · REBATES/OFFICE SUPPLY	0.00	1,069.00
Total 4100 · OTHER INCOME	0.00	1,069.00

TOWN OF HILL, NH (TREAS)
 TREASURER'S REPORT
 December 2022

	Dec 22	Jan - Dec 22
5000 · STATE OF NH		
5001 · \$2.00 DOG FEES	0.00	496.00
5002 · \$.50 DOG FEES	0.00	155.50
5003 · VS FEES	16.00	500.00
5004 · HUNTING & FISHING LICENSES.	0.00	339.50
5005 · OHRV REGISTRATIONS	285.00	3,216.00
Total 5000 · STATE OF NH	301.00	4,707.00
Total Other Income	301.00	6,823.15
Net Other Income	301.00	6,823.15
Net Income	598,144.58	72,558.82



Hill

For reporting year Jan 1, 2022 through Dec 31, 2022.

Trustees

Name	Position	Term Expires
Donald Moyer	Chairperson	3/31/2024
Lisa Seymour	Trustee	3/31/2023
Kathleen Angeley	Trustee	3/31/2025

Ledger Summary

Number of Fund Records	85
Ledger End of Year Balance	\$1,881,044.02

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 25, 2023 by Donald Moyer on behalf of the Trustees of Trust Funds of Hill.



Report of Trust and Capital Reserve Funds

Fund Name							Fund EOY Balance
Archival Preservation - 23	3/31/2010						\$6,867.27
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$5,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$262.59	\$104.68	\$0.00				\$367.27

Fund Name							Fund EOY Balance
BH - Abrams	1/1/1963						\$2,552.81
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$2,049.47	\$33.34	\$0.00				\$2,082.81

Fund Name							Fund EOY Balance
BH - Abrams	1/1/1963						\$0.00
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$997.48	\$0.00	\$997.48				\$0.00

Fund Name							Fund EOY Balance
BH - Arthur or Minnie Braley	1/1/1968						\$0.00
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24.50	\$0.00	\$0.00	\$0.00	\$0.00	\$24.50	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$61.79	\$0.00	\$61.79				\$0.00

Fund Name							Fund EOY Balance
BH - Arthur or Minnie Braley	1/1/1968						\$179.33
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$127.46	\$2.37	\$0.00				\$129.83



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Bartlett Trust / MJ Morrill		1/1/1953				\$414.38	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$283.89	\$5.49	\$0.00				\$289.38

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Bartlett Trust/MJ Morrill		1/1/1953				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$137.44	\$0.00	\$137.44				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Edith P. Hayes		1/1/1968				\$193.23	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$90.66	\$2.57	\$0.00				\$93.23

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Edith P. Hayes		1/1/1968				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$43.07	\$0.00	\$43.07				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Edna G. Rousseau		1/1/1972				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Money Market Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$348.38	\$0.00	\$348.38				\$0.00



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Edna G. Rousseau		1/1/1972				\$1,241.25	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$724.77	\$16.48	\$0.00				\$741.25

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Estate of Belle Trumbull		1/1/1966				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$50.94	\$0.00	\$50.94				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Estate of Belle Trumbull		1/1/1966				\$209.52	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$106.73	\$2.79	\$0.00				\$109.52

Fund Name		Date Of Creation				Fund EOY Balance	
BH - George W & Denise I. Robie		1/1/2006				\$167.17	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$39.93	\$2.24	\$0.00				\$42.17

Fund Name		Date Of Creation				Fund EOY Balance	
BH - George W. & Denise I. Robie		1/1/2006				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$17.88	\$0.00	\$17.88				\$0.00



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Harold Rice		1/1/1977				\$207.05	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$54.28	\$2.77	\$0.00				\$57.05

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Harold Rice		1/1/1977				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$73.50	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$24.57	\$0.00	\$24.57				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Ida S. New		1/1/1962				\$174.83	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$72.50	\$2.33	\$0.00				\$74.83

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Ida S. New		1/1/1962				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$34.17	\$0.00	\$34.17				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Joann Watson		1/1/2009				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$9.99	\$0.00	\$9.99				\$0.00



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Joann Watson		1/1/2009				\$150.86	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$23.83	\$2.03	\$0.00				\$25.86

Fund Name		Date Of Creation				Fund EOY Balance	
BH - John Lynch		1/1/2006				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$73.50	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$21.46	\$0.00	\$21.46				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
BH - John Lynch		1/1/2006				\$200.62	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$47.93	\$2.69	\$0.00				\$50.62

Fund Name		Date Of Creation				Fund EOY Balance	
BH - John Moses		1/1/2002				\$138.77	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$11.90	\$1.87	\$0.00				\$13.77

Fund Name		Date Of Creation				Fund EOY Balance	
BH - John Moses		1/1/2002				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$4.15	\$0.00	\$4.15				\$0.00



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Jonathan R. Rowell		1/1/1897				\$170.71	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$118.45	\$2.26	\$0.00				\$120.71

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Jonathan R. Rowell		1/1/1897				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24.50	\$0.00	\$0.00	\$0.00	\$0.00	\$24.50	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$57.36	\$0.00	\$57.36				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Lillian or Nellie Eastman		1/1/1987				\$187.45	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$84.95	\$2.50	\$0.00				\$87.45

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Lillian or Nellie Eastman		1/1/1987				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$40.27	\$0.00	\$40.27				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Mame Gray		1/1/1972				\$178.82	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$126.45	\$2.37	\$0.00				\$128.82



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Mame Gray		1/1/1972				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24.50	\$0.00	\$0.00	\$0.00	\$0.00	\$24.50	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$61.28	\$0.00	\$61.28				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Michael & Kathleen Jeanson		1/1/2008				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$6.44	\$0.00	\$6.44				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Michael & Kathleen Jeason		1/1/2008				\$143.51	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$16.58	\$1.93	\$0.00				\$18.51

Fund Name		Date Of Creation				Fund EOY Balance	
BH - O. & A. Addison		1/1/1985				\$211.06	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$58.24	\$2.82	\$0.00				\$61.06

Fund Name		Date Of Creation				Fund EOY Balance	
BH - O. & A. Addison		1/1/1985				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$73.50	\$0.00	\$0.00	\$0.00	\$0.00	\$73.50	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$26.51	\$0.00	\$26.51				\$0.00



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Philip & Natalie Richardson		1/1/1987				\$196.61	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$93.99	\$2.62	\$0.00				\$96.61

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Philip & Natalie Richardson		1/1/1987				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$44.70	\$0.00	\$44.70				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Steve & Tricia Rosen		1/1/2006				\$167.17	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$39.93	\$2.24	\$0.00				\$42.17

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Steve & Tricia Rosen		1/1/2006				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$17.88	\$0.00	\$17.88				\$0.00

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Wasserman		1/1/2007				\$0.00	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$61.25	\$0.00	\$0.00	\$0.00	\$0.00	\$61.25	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$14.10	\$0.00	\$14.10				\$0.00



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
BH - Wasserman		1/1/2007				\$159.35	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$32.21	\$2.14	\$0.00				\$34.35

Fund Name		Date Of Creation				Fund EOY Balance	
Bridge Repair and Replacement - 15		1/1/2003				\$2,843.91	
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$2,506.58	\$46.61	(\$28.72)				\$2,581.91

Fund Name		Date Of Creation				Fund EOY Balance	
Building Improvement - 03		1/1/1996				\$48,924.89	
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$33,835.50	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,835.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$2,381.41	\$707.25	(\$0.73)				\$3,089.39

Fund Name		Date Of Creation				Fund EOY Balance	
Bunker Hill (Maintenance) - 30		1/1/1989				\$490.75	
Type: Trust		Purpose: Cemetery Trust (Other)				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$490.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.45
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.30	\$0.00				\$0.30

Fund Name		Date Of Creation				Fund EOY Balance	
E.S. Little - CD		1/1/1989				\$2,408.90	
Type: Trust		Purpose: Cemetery Trust (Other)				How Invested: Certificate of Deposit	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,881.69	\$27.21	\$0.00				\$1,908.90



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
E.S. Little - NHPDIP		1/1/1989				\$626.73	
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$103.76	\$0.38	(\$22.59)				\$126.73

Fund Name		Date Of Creation				Fund EOY Balance	
Emergency Repair/Replacement - 25		1/1/2015				\$11,950.90	
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$10,982.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,982.52
Income	BOY Balance	Income	Expended				EOY Balance
	\$772.09	\$195.93	(\$0.36)				\$968.38

Fund Name		Date Of Creation				Fund EOY Balance	
Ferrin Fund		1/1/1987				\$983,974.11	
Type: Trust		Purpose: Discretionary/Benefit of the Town			How Invested: Single Investment (Non-Common Fund)		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,267,140.61	\$0.00	(\$249,437.47)	(\$4,635.95)	\$0.00	\$113,638.84	\$899,428.35
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$84,545.76	\$0.00				\$84,545.76

Fund Name		Date Of Creation				Fund EOY Balance	
Fire Heavy Equipment - 02		1/1/1998				\$188,750.36	
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$116,124.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,124.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$10,006.46	\$2,620.23	\$0.33				\$12,626.36

Fund Name		Date Of Creation				Fund EOY Balance	
G. Kimball - CD		1/1/1975				\$5,430.02	
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Certificate of Deposit		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$5,026.90	\$2.71	(\$0.41)				\$5,030.02



Report of Trust and Capital Reserve Funds

Fund Name							Fund EOY Balance
Gravel Crushing - 22	1/1/2011						\$29,946.80
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$13,590.81	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,590.81
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,101.51	\$254.01	(\$0.47)				\$1,355.99

Fund Name							Fund EOY Balance
H.C Bartlett - Currier Rd	1/1/1989						\$130.67
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$30.68	\$0.08	\$0.09				\$30.67

Fund Name							Fund EOY Balance
H.C Bartlett - Hill Ctr Church	1/1/1989						\$350.97
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$251.28	\$0.21	\$0.52				\$250.97

Fund Name							Fund EOY Balance
Highway Heavy Equipment - 11	3/31/1997						\$61,337.05
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$95,326.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$116,042.64	\$49,283.36
Income	BOY Balance	Income	Expended				EOY Balance
	\$11,412.86	\$639.68	(\$1.15)				\$12,053.69

Fund Name							Fund EOY Balance
Hill Fundraising	1/1/1998						\$1,003.74
Type: Trust		Purpose: Discretionary/Benefit of the Town			How Invested: Savings Account		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$6.62	\$0.12	\$0.00				\$6.74



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance	
JDBS Enrichment Investment		1/1/2018					\$113,177.10	
Type: Trust		Purpose: Educational Purposes			How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$125,709.71	\$0.00	(\$12,320.52)	(\$2,846.57)	\$0.00	\$274.76	\$110,267.86	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$2,909.24	\$0.00	\$2,909.24				

Fund Name		Date Of Creation					Fund EOY Balance	
Legal Expense Expendable Trust Fund - 29		12/27/2022					\$5,003.04	
Type: Expendable Trust (RSA 31:19-a)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$0.00	\$3.04	\$0.00	\$3.04				

Fund Name		Date Of Creation					Fund EOY Balance	
Master Plan - 08		1/1/2000					\$5,045.52	
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$39.54	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,039.54	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$2.09	\$3.73	(\$0.16)	\$5.98				

Fund Name		Date Of Creation					Fund EOY Balance	
MH - Abbie Follansbee Caswell		1/1/1924					\$70.73	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$26.13	\$1.04	\$6.44	\$20.73				

Fund Name		Date Of Creation					Fund EOY Balance	
MH - Benjamin Emmons		1/1/1968					\$134.91	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended	EOY Balance				
	\$45.72	\$2.08	\$12.89	\$34.91				



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation			Fund EOY Balance		
MH - Dickerson/Ducey		1/1/1953			\$134.91		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$45.72	\$2.08	\$12.89				\$34.91

Fund Name		Date Of Creation			Fund EOY Balance		
MH - Hattie M. Page		1/1/1956			\$317.31		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$234.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.52
Income	BOY Balance	Income	Expended				EOY Balance
	\$108.13	\$4.89	\$30.23				\$82.79

Fund Name		Date Of Creation			Fund EOY Balance		
MH - John & Jane Chandler		1/1/2011			\$112.58		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1.09	\$2.60	\$16.11				(\$12.42)

Fund Name		Date Of Creation			Fund EOY Balance		
MH - Sarah Elizabeth Dickerson		1/1/1937			\$67.45		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$22.85	\$1.04	\$6.44				\$17.45

Fund Name		Date Of Creation			Fund EOY Balance		
Park and Recreation Acquisition, Repair and Replacement - 28		3/12/2020			\$3,034.18		
Type: Capital Reserve (RSA 34/35)		Purpose: Parks/Recreation			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.24	\$33.94	\$0.00				\$34.18



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
PH - Alice M. Willard		10/15/1927				\$88.76	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$38.40	\$0.36	\$0.00				\$38.76

Fund Name		Date Of Creation				Fund EOY Balance	
PH - Carrie Martin		12/12/1917				\$80.08	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$29.72	\$0.36	\$0.00				\$30.08

Fund Name		Date Of Creation				Fund EOY Balance	
PH - Charles Fox		10/3/1927				\$273.62	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$172.84	\$0.78	\$0.00				\$173.62

Fund Name		Date Of Creation				Fund EOY Balance	
PH - E.C. Payne		2/11/1960				\$135.49	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$34.79	\$0.70	\$0.00				\$35.49

Fund Name		Date Of Creation				Fund EOY Balance	
PH - Fredrick I.O. Sullivan		7/25/1952				\$106.46	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Public Deposit Investment Pool	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$56.09	\$0.37	\$0.00				\$56.46



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
PH - George M. Collins		10/15/1927				\$301.57	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$131.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.30
Income	BOY Balance	Income	Expended				EOY Balance
	\$169.27	\$1.00	\$0.00				\$170.27

Fund Name		Date Of Creation				Fund EOY Balance	
PH - Nathan Masson		2/20/1912				\$80.08	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$29.72	\$0.36	\$0.00				\$30.08

Fund Name		Date Of Creation				Fund EOY Balance	
PH - Sarah J. Peaslee		10/20/1930				\$340.10	
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$289.58	\$0.52	\$0.00				\$290.10

Fund Name		Date Of Creation				Fund EOY Balance	
Police Heavy Equipment - 09		1/1/1996				\$31,879.08	
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$17,516.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,516.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$3,919.53	\$443.59	\$0.04				\$4,363.08

Fund Name		Date Of Creation				Fund EOY Balance	
Road Improvements - 19		1/1/2005				\$125,510.47	
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$89,503.10	\$50,000.00	\$0.00	\$0.00	\$0.00	\$30,417.60	\$109,085.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$14,246.53	\$2,178.53	\$0.09				\$16,424.97



Report of Trust and Capital Reserve Funds

Fund Name							Fund EOY Balance
School Building & Maintenance - 24	3/31/2013						\$32,841.78
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,303.05	\$538.40	(\$0.33)				\$1,841.78

Fund Name							Fund EOY Balance
School District Playground - 14	1/1/2000						\$1,585.55
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$316.27	\$25.99	\$0.71				\$341.55

Fund Name							Fund EOY Balance
SIDEWALK EXPENDABLE TRUST FUND - 27	3/14/2019						\$39,728.43
Type: Trust		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$23,924.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,924.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$153.24	\$651.19	\$0.00				\$804.43

Fund Name							Fund EOY Balance
Special Education - 18	3/31/2002						\$79,270.59
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$72,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,967.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$5,003.96	\$1,299.54	(\$0.09)				\$6,303.59

Fund Name							Fund EOY Balance
Town of Hill - Cemetery Maintenance - 12	1/1/1991						\$5,139.21
Type: Trust		Purpose: Cemetery Trust (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$4,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,328.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$726.12	\$84.25	(\$0.84)				\$811.21



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation			Fund EOY Balance		
Town of Hill - Cemetery Perpetual Care - 13		1/1/1989			\$3,551.49		
Type: Trust		Purpose: Cemetery Perpetual Care			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$2,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,368.28	\$58.21	\$0.00				\$1,426.49

Fund Name		Date Of Creation			Fund EOY Balance		
Town of Hill - Forrest Fire - 35		1/1/1986			\$1,093.17		
Type: Trust		Purpose: Police/Fire			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$474.08	\$0.66	(\$38.43)				\$513.17

Fund Name		Date Of Creation			Fund EOY Balance		
Transfer Station - 21		3/31/2008			\$23,420.82		
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$19,750.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,750.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,302.25	\$368.15	(\$0.42)				\$1,670.82

Fund Name		Date Of Creation			Fund EOY Balance		
Tuition Capital Reserve Fund - 26		7/1/2018			\$31,666.81		
Type: Capital Reserve (RSA 34/35)		Purpose: Educational Purposes			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,147.67	\$519.14	\$0.00				\$1,666.81

Fund Name		Date Of Creation			Fund EOY Balance		
Wellhead Protection - 10		3/31/2001			\$24,571.16		
Type: Capital Reserve (RSA 34/35)		Purpose: Capital Reserve (Other)			How Invested: Public Deposit Investment Pool		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$20,036.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,036.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$2,148.35	\$387.01	\$0.20				\$2,535.16



Hill

For reporting year Jan 1, 2022 through Dec 31, 2022.

Trustees

Name	Position	Term Expires
Donald Moyer	Chairperson	3/31/2024
Lisa Seymour	Trustee	3/31/2023
Kathleen Angeley	Trustee	3/31/2025

Ledger Summary

Number of Fund Records	2
Ledger End of Year Balance	\$1,097,151.21
Total Brokerage Fees	\$0.00
Total Brokerage Expenses	\$0.00

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 25, 2023 by Donald Moyer on behalf of the Trustees of Trust Funds of Hill.



Report of Common Fund Investments

Investment Name	Type				Shares	Total EOY Balance
JDBS Enrichment	Mutual Fund/Index Fund/ETF				0.00	\$113,177.10
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$125,709.71	\$0.00	(\$12,320.52)	\$0.00	(\$2,846.57)	\$110,542.62
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$2,909.24	\$274.76	\$2,634.48
Principal Only	BOY Fair Value	Unrealized Gains			EOY Fair Value	
	\$0.00	\$0.00			\$0.00	

Investment Name	Type				Shares	Total EOY Balance
Ferrin Fund	Mutual Fund/Index Fund/ETF				0.00	\$983,974.11
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$1,267,140.61	(\$113,638.84)	(\$249,437.47)	\$0.00	(\$4,635.95)	\$899,428.35
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$84,545.76	\$0.00	\$84,545.76
Principal Only	BOY Fair Value	Unrealized Gains			EOY Fair Value	
	\$0.00	\$0.00			\$0.00	

FERRIN FUND

Mr. Edwin W. Ferrin bequeathed the residual of his estate to the Town of Hill. In 1946, the Town received \$28,000 from this bequest. In 1987, the Edwin W. Ferrin Memorial Trust was established, ratified by the State Legislature, with the following provisions:

- A) That an amount not to exceed 2/3 of the accrued annual earned income of the prior year shall be used for the general town purposes as voted by this article.
- B) That any accrued annual earned income not distributed shall be added to the principal.
- C) That no amount of the principle may be withdrawn unless 2/3 of those voting at an annual town meeting vote in favor of said withdrawal.
- D) That no provision of this trust shall be changed, unless 2/3 of those voting at an annual Town meeting vote in favor of the change.

Ferrin Fund - 2022 Year End Accrued Annual Earned Income	
UBS Investment Account Total DIV/INT Income =	\$ 78,080.66
Fidelity/IFA Investment - Income Summary =	\$ 6,238.32
Fidelity/IFA Sweep Income Summary =	\$ 226.78
Total 2022 Earned Income =	\$ 84,545.76
Amount that may be withdrawn from Ferrin Fund at 2/3 of 2022 Accrued Income =	\$ 56,363.84

Report of the Town Clerk/Tax Collector 2022

2022 was an exciting year for as I have completed the fourth (and final) year of the NH Town Clerk/Tax Collector Joint Certification Program. With my successful completion of the class, I can proudly use the title of "Certified Town Clerk/Tax Collector." This certification program is designed to encompass legal, ethical, and mandated procedures required of the Town Clerk/Tax Collector position. Laws and regulations are continually changing; therefore, learning never ends in this position.

I was pleased/honored to received a Certificate of Merit from the Secretary of State, David Scanlan, recognizing my attendance at the various and numerous election training sessions conducted by the Secretary of State. Elections is an area that is constantly evolving and under great scrutiny.

After 2 ½ years without a deputy/assistant, I am excited to announce the addition of Karen Monahan to the office! Karen had completed many trainings and gained a great deal of knowledge in a short period of time. If you haven't had the pleasure of meeting her yet, please extend a warm welcome when you do.

As a reminder, you can register your OHRV and purchase your fishing license at the Town Clerk/Tax Collector Office. Also, our website, www.townofhillnh.org, provides a wealth of information. On-line registration renewals and dog license renewals are available. You can view your property tax bill and make payment. Have you ever wondered how much it will cost to register your new vehicle? You can get an estimate in the E-Reg kiosk! Do you receive an invoice from Hill Water Works? You can also pay your monthly water bill on-line. I send out periodic e-mails filled with news, notices, and events here in our community. If you do not already receive my e-mails and would like to, please feel free to contact me and I will be happy to add you to the list!

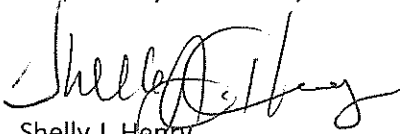
We are in the middle of Dog Registration Season! Please be sure to get your dog licensed by April 30th each year. This will avoid the extra expense and inconvenience of receiving a civil forfeiture and late registration fees. It is not the desire of this office to have to charge these fees. I try to make every effort to help dog owners avoid these fees by asking when you are in the office, sending reminder letters, and making phone calls to those that we have valid telephone numbers.

Town Clerk/Tax Collector Office collection statistics:

Tax Collection	\$2,822,144
The collection rate of 2021 taxes received =94% (Tax bills were due on 12/27/2022)	
Town Clerk fees & Motor Vehicle	\$232,436
Water Dept Collection	\$136,027
State Fees (MV & Other)	<u>\$83,715</u>
Total funds collected & processed Through the Town Clerk/Tax Collector Office in 2022	\$3,274,322

I wish to thank the residents of Hill for allowing me to serve our community as your Town Clerk/Tax Collector. I appreciate the opportunity and am grateful to serve. I look forward to seeing you all in the office in 2023!

Respectfully Submitted,



Shelly J. Henry
Certified Town Clerk/Tax Collector

TOWN OF HILL TC/TX
TOWN CLERK REVENUE REPORT
 January through December 2022

	<u>Jan - Dec 22</u>	<u>Jan - Dec 21</u>	<u>\$ Change</u>
Income			
3170 · MISC RECEIVED	25.00	30.00	-5.00
3200 · PERMIT FEES			
3201 · COPIES	0.00	0.00	0.00
3204 · MV & BOAT FEES	8,364.00	8,793.00	-429.00
3205 · MV PERMITS	230,368.44	220,998.94	9,369.50
3206 · TITLE FEES	468.00	2,147.00	-1,679.00
3207 · UCC FILINGS	740.00	330.00	410.00
3210 · HUNTING & FISHING LICENSES	16.00	11.00	5.00
3220 · OHRV REGISTRATIONS	152.00	136.00	16.00
Total 3200 · PERMIT FEES	240,133.44	232,445.94	7,687.50
3290 · OTHER FEES			
3292 · DOG FINES	48.00	439.00	-391.00
3293 · DOG FEES	1,212.50	1,171.50	41.00
3294 · VS FEES	290.00	252.00	38.00
3295 · MISC RECEIVED	951.50	1,546.50	-595.00
3297 · FROM WATER WORKS	3,250.00	3,250.00	0.00
Total 3290 · OTHER FEES	5,752.00	6,659.00	-907.00
Total Income	245,910.44	239,134.94	6,775.50

10 YR CHANGE IN WORK FLOW

DOGS REGISTERED		MV REGISTRATIONS	
<u>Year</u>	<u>#Processed</u>	<u>Year</u>	<u>#Processed</u>
2012	344	2012	1,498
2013	330	2013	1,593
2014	301	2014	1,560
2015	307	2015	1,606
2016	324	2016	1,483
2017	329	2017	1,591
2018	340	2018	1,634
2019	338	2019	1,752
2020	307	2020	1,792
2021	320	2021	1,899
2022	335	2022	1823



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits								
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)					
			Year:	2021	Year:	2020	Year:	2019
Property Taxes	3110			\$171,881.55				
Resident Taxes	3180							
Land Use Change Taxes	3120							
Yield Taxes	3185							
Excavation Tax	3187							
Other Taxes	3189							
Property Tax Credit Balance		(\$13,978.82)						
Other Tax or Charges Credit Balance								

Taxes Committed This Year	Account	Levy for Year of this Report	2021	Prior Levies
Property Taxes	3110	\$2,475,840.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$39,421.13		
Excavation Tax	3187	\$655.86		
Other Taxes	3189		\$2,337.36	

Overpayment Refunds	Account	Levy for Year of this Report	2021	2020	2019
Property Taxes	3110	\$9,700.45			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,397.27	\$5,473.98		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$2,513,035.89	\$179,692.89	\$0.00	\$0.00
---------------------	-----------------------	---------------------	---------------	---------------



Credits				
Remitted to Treasurer	Levy for Year of this Report	2021	Prior Levies	
			2020	2019
Property Taxes	\$2,299,435.14	\$116,656.55	<input type="text"/>	<input type="text"/>
Resident Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	\$39,421.13	<input type="text"/>	<input type="text"/>	<input type="text"/>
Interest (Include Lien Conversion)	\$1,397.27	\$3,972.98	<input type="text"/>	<input type="text"/>
Penalties	<input type="text"/>	\$1,501.00	<input type="text"/>	<input type="text"/>
Excavation Tax	\$655.86	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	<input type="text"/>	\$906.17	<input type="text"/>	<input type="text"/>
Conversion to Lien (Principal Only)	<input type="text"/>	\$55,620.19	<input type="text"/>	<input type="text"/>
<input style="width: 300px;" type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Discounts Allowed	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Abatements Made	Levy for Year of this Report	2021	Prior Levies	
			2020	2019
Property Taxes	\$1,042.00	\$1,036.00	<input type="text"/>	<input type="text"/>
Resident Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Excavation Tax	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input style="width: 300px;" type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Current Levy Deeded	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$186,659.57			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$15,575.08)			
Other Tax or Charges Credit Balance				
Total Credits	\$2,513,035.89	\$179,692.89	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$171,084.49
Total Unredeemed Liens (Account #1110 - All Years)	\$88,606.75



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			\$40,570.08	\$43,135.59
Liens Executed During Fiscal Year		\$59,103.30		
Interest & Costs Collected (After Lien Execution)		\$1,573.47	\$4,165.72	\$6,658.23
Total Debits	\$0.00	\$60,676.77	\$44,735.80	\$49,793.82

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$17,171.95	\$18,222.54	\$18,807.73
Interest & Costs Collected (After Lien Execution) #3190		\$1,573.47	\$4,165.72	\$6,658.23
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$41,931.35	\$22,347.54	\$24,327.86
Total Credits	\$0.00	\$60,676.77	\$44,735.80	\$49,793.82

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$171,084.49
Total Unredeemed Liens (Account #1110 -All Years)	\$88,606.75



HILL (215)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Shelly	Henry	Jan 3, 2023

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Shelly Henry Tax Collector
Preparer's Signature and Title

**RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2022**

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Tanguay, Cameron Joseph	1/19/2022	Concord, NH	Tanguay Teresa Marie	Tanguay, Emily Rae
Hardy, Sebastian Asher	4/01/2022	Concord, NH	Cummings, Thomas Frank	Hardy, Morgan Lee
Cummings, Ryder Michael-Jay	5/6/2022	Concord, NH	Miller, Chase Christopher	Dalton, Heidi Anne
Miller, Hayden Mae	6/22/2022	Lebanon, NH	Blake	Miller, Rachel Brooke
Reed, Brynnleigh Edith Adele	11/26/2022	Concord, NH	Reed, Jacob Robert	Jordan, Adhreaia Kristin

**RESIDENT MARRIAGE REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2020**

<u>PERSON A NAME</u>	<u>PERSON A RESIDENCE</u>	<u>PERSON B NAME</u>	<u>PERSON B RESIDENCE</u>	<u>DATE OF MARRIAGE</u>
Mullen, Meaghan E	Hill, NH	Davis, Eric T	Hill, NH	7/17/2022
Litchfield, Amanda J	Hill, NH	Carter, Steven J	Hill, NH	10/8/2022

Respectfully Submitted, Shelly J. Henry



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--HILL, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MJARTZ, HAYDEN LELAND	01/06/2022	HILL	MARTZ, LELAND	HEALD, LILLIAN	Y
KRAUZ, GAIL M	01/16/2022	HILL	BEAN, KEITH	MORRILL, JEAN	N
LANGLAIS, DONALD WAYNE	01/29/2022	LEBANON	LANGLAIS, WALTER	HANSON, GLADYS	Y
DENNINGHAM, LINDA CAROL	02/02/2022	HILL	DICKERSON, THEODORE	HIGGINS, CLAIRE	N
BAKER, RICHARD NEELSON	02/12/2022	CONCORD	BAKER, DAVID	STEVENS, ALENE	Y
KELLY, DAVID BLANE	02/26/2022	HILL	KELLY, JOHN	HOUSTON, EDNA	N
MARTINEZ, RAUL RAMON	03/30/2022	LACONIA	MARTINEZ, RICHARD	RIVERA, MOLLIE	N
WALSH, ROBERT E	04/06/2022	HILL	WALSH, EDMUND	SMALL, BARBARA	N
PERKINS, BRUCE WILLIAM	06/27/2022	HILL	PERKINS, JOHN	RANDLETT, MARLINE	Y
SNOW, FRANK WILLIAM	08/31/2022	CONCORD	SNOW, WILLIAM	DUPRES, ESTHER	N
FEMIA, JAMES DAVID	10/23/2022	HILL	FEMIA, WALLACE	SEARS, SANDRA	N
ANDERSON, CAROLE ANN	11/11/2022	LEBANON	ANNESE, JOHN	FEENEY, HELEN	N

Total number of records 12

Hill Water Works 2022 Annual Report

In April 2022, all three of the Water Works Commissioners resigned their positions. We would like to thank Dave Hemeon, Marc Coffin, and Tony Cartier for their service providing the subscribers with a high-quality water supply. We also want to thank Jerry Desrochers for his support and guidance during this transition.

Where it was recognized the Water Works could not afford a break in operations, the town Board of Selectmen assumed responsibility for its operations. The Selectmen's oversight will continue until such time as the three positions can be filled. One need not be a Water Works subscriber to be a Commissioner.

An initial review of the Water Works system and budget took place to verify the systems fiscal and physical status.

With tremendous feedback from subscribers, it was decided to stay with the monthly access and usage fee invoicing. Most were not receptive of being billed monthly for the access fee and quarterly for the usage fee. This objection was borne out by the subscribers having had their water meters repaired or replaced.

Fire Hydrants were identified as the number one priority. A survey of the system found two that were faulty and in need of immediate attention. With help from SKR Site Services, two of three faulty hydrants have been brought back online. The third is in queue.

Water meter repair and / or replacement was identified as priority number two. A number of water meters were not reading properly and, as a result, invoicing for the water usage fees were not fully addressed. In order for the system to remain self-sufficient, every subscriber needs to be invoiced the monthly access fee as well as each gallon consumed (water usage fee). Some meters have also been upgraded to permit remote reading. This is most important for subscribers on NH Rt 3-A. E.J. Prescott has been most helpful with improvements to the water metering system.

The pump house contains the water treatment systems (mechanical & chemical) and mechanical chart recorders that record gallons pumped in real time. The recorders are also supposed to record gallons pumped on a daily basis, which they do not. The recording devices have been found to be too old for repair and the Commissioners, with help from Pump Systems Inc., are looking into digital wireless replacements.


The State of NH sent individuals to perform the annual water system inspection. The inspection includes the pump house (water treatment systems, alarms, & recording devices) and the water tank. We are pleased to report that Hill Water Works passed the inspection with high marks.

We would like to thank subscribers to the Hill Water Works for their patience and understanding as we continue implementing system improvements and cost saving measures.

Again, we are looking for individuals interested in becoming a Water Works Commissioner. Please see any of the interim Commissioners for more information.

Respectfully,

Interim Hill Water Works Commissioners


Tom Seymour


Shaun Bresnahan


Frank Razzaboni

Statement of Bonded Debt

NH Drinking Water State Revolving Fund - 2nd well and pump house expansion/improvements

\$200,000, 20 years at 3.488%

Payment Date	Payment Amount	Principal	Interest	Fee	Forgiveness	Balance
4/1/2021	12,362.33	9,925.87	1,893.58	542.88	1,578.95	42,783.66
4/1/2022	11,922.33	10,002.20	1,492.29	427.84	1,578.95	31,202.51
4/1/2023	11,348.08	9,947.71	1,088.34	312.03	1,578.95	19,675.86
4/1/2024	10,505.06	9,622.01	686.29	196.76	1,578.95	8,474.90
4/1/2025	8,855.25	8,474.90	295.60	84.75	0.00	0.00
Total Remaining	54,993.05	47,972.69	5,456.10	1,564.26	6,315.80	

Statement of Bonded Debt

2012 NH Municipal Bond Bank Refunding of United State Department of Agriculture Rural Development – System improvements project authorized at the 2007 Annual Town Meeting

\$415,600, 25 years with Semi-Annual payments. Interest payments listed are net amounts after NHMBB 2019 Series C and 2020 Series D Refunding.

Payment Date	Beginning Balance	Principal	Coupon	Interest	Total Payment
2/15/2021	323,000	6,000	5.00%	7,651.25	13,651.25
8/15/2021	317,000	7,000	4.00%	7,501.25	14,501.25
2/15/2022	310,000	6,000	5.00%	7,361.25	13,361.25
8/15/2022	304,000	7,000	4.00%	7,211.25	14,211.25
2/15/2023	297,000	6,000	5.00%	6,526.25	12,526.25
8/15/2023	291,000	8,000	5.00%	6,376.25	14,376.25
2/15/2024	283,000	8,000	5.00%	6,176.25	14,176.25
8/15/2024	275,000	7,000	5.00%	5,976.25	12,976.25
2/15/2025	268,000	8,000	5.00%	5,825.25	13,825.25
8/15/2025	260,000	8,000	5.00%	5,625.25	13,625.25
2/15/2026	252,000	8,000	5.00%	5,425.25	13,425.25
8/15/2026	244,000	8,000	5.00%	5,225.25	13,225.25
2/15/2027	236,000	8,000	3.00%	5,001.25	13,001.25
8/15/2027	228,000	9,000	3.00%	4,881.25	13,881.25
2/15/2028	219,000	9,000	5.00%	4,705.25	13,705.25
8/15/2028	210,000	9,000	5.00%	4,480.25	13,480.25
2/15/2029	201,000	10,000	5.00%	4,190.25	14,190.25
8/15/2029	191,000	9,000	5.00%	4,005.25	13,005.25

Statement of Bonded Debt (continued)

Payment Date	Beginning Balance	Principal	Coupon	Interest	Total Payment
2/15/2030	182,000	9,000	5.00%	3,780.25	12,780.25
8/15/2030	173,000	10,000	5.00%	3,490.25	13,490.25
2/15/2031	163,000	10,000	5.00%	3,240.25	13,240.25
8/15/2031	153,000	10,000	5.00%	2,990.25	12,990.25
2/15/2032	143,000	10,000	3.25%	2,130.25	12,130.25
8/15/2032	133,000	11,000	3.25%	2,686.75	13,686.75
2/15/2033	122,000	11,000	5.00%	2,334.00	13,334.00
8/15/2033	111,000	11,000	5.00%	2,059.00	13,059.00
2/15/2034	100,000	11,000	5.00%	1,719.00	12,719.00
8/15/2034	89,000	12,000	5.00%	1,444.00	13,444.00
2/15/2035	77,000	12,000	5.00%	1,144.00	13,144.00
8/15/2035	65,000	12,000	5.00%	779.00	12,779.00
2/15/2036	53,000	13,000	5.00%	479.00	13,479.00
8/15/2036	40,000	13,000	5.00%	89.00	13,089.00
2/15/2037	27,000	14,000	5.00%	0.00	14,000.00
8/15/2037	13,000	13,000	5.00%	157.00	13,157.00
TOTAL REMAINING		\$323,000		\$132,666.50	\$455,666.50

HILL WATER WORKS (TX)
Balance Sheet
As of December 31, 2022

	<u>Dec 31, 22</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · Checking	111,226.49
1101 · Emergency Repair Fund	25,727.41
Total Checking/Savings	<u>136,953.90</u>
Accounts Receivable	
1200 · Accounts Receivable	19,734.95
Total Accounts Receivable	<u>19,734.95</u>
Total Current Assets	<u>156,688.85</u>
TOTAL ASSETS	<u><u>156,688.85</u></u>
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
2006 State Revolving Loan	
Int/Fee Payable to State(2006)	3,519.45
State Rev Loan Prin(2006)	31,202.47
2006 State Revolving Loan - Other	-855.67
Total 2006 State Revolving Loan	<u>33,866.25</u>
2012 NHMBB Loan	
Int/Fee Payable (2012)	102,941.50
Loan Prin Payable (2012)	304,000.00
2012 NHMBB Loan - Other	-7,000.00
Total 2012 NHMBB Loan	<u>399,941.50</u>
Total Long Term Liabilities	<u>433,807.75</u>
Total Liabilities	433,807.75
Equity	
3000 · Opening Bal Equity	-606,782.59
3900 · Retained Earnings	291,712.86
Net Income	37,950.83
Total Equity	<u>-277,118.90</u>
TOTAL LIABILITIES & EQUITY	<u><u>156,688.85</u></u>

HILL WATER WORKS (TX)
Profit & Loss
January through December 2022

	<u>Jan - Dec 22</u>
Ordinary Income/Expense	
Income	
4000 · Interest on Bank Accounts	983.51
4010 · Fees	
4011 · INTEREST INCOME	1,712.58
4050 · Water Service Fees (Usage)	<u>133,330.71</u>
Total 4010 · Fees	<u>135,043.29</u>
Total Income	<u>136,026.80</u>
Gross Profit	136,026.80
Expense	
LOAN & BOND PAYMENTS	
2006 STATE REVOLVING LOAN	13,501.28
2012 NH BOND BANK PAYMENTS	<u>14,211.25</u>
Total LOAN & BOND PAYMENTS	27,712.53
MISC EXPENSES	
MISC EXPENSE	504.10
Professional Fees	3,518.00
TRAINING	<u>350.00</u>
Total MISC EXPENSES	4,372.10
NEW EQUIPMENT/TOOLS	2,061.36
OFFICE SUPPLIES	
BILLING SOFTWARE EXP & SUPPORT	1,069.00
POSTAGE/ENVELOPES	1,047.15
SUPPLIES	<u>100.98</u>
Total OFFICE SUPPLIES	2,217.13
SUB-CONTRACTED SERVICES	
PUMP SYSTEMS	
CCR Reporting	150.00
Lab Fees	465.00
Pump House equipment	278.45
Pump House Monitoring	4,052.50
Pump Systems Misc Expense	589.60
Water treatments	
Caustic Soda	6,238.60
Chlorine	241.80
Other treatments	<u>693.00</u>
Total Water treatments	7,173.40
PUMP SYSTEMS - Other	<u>1,200.00</u>
Total PUMP SYSTEMS	13,908.95
SKR Site Services	50,719.98

HILL WATER WORKS (TX)
Profit & Loss
January through December 2022

	<u>Jan - Dec 22</u>
TAX COLLECTOR	
Billing Service	3,250.00
Total TAX COLLECTOR	<u>3,250.00</u>
Total SUB-CONTRACTED SERVICES	67,878.93
SYSTEM IMPROVEMENTS	
ENGINEERING SERVICES	4,670.20
Total SYSTEM IMPROVEMENTS	<u>4,670.20</u>
UTILITIES	
Electric	6,982.24
Telephone	538.81
UTILITIES - Other	788.09
Total UTILITIES	<u>8,309.14</u>
WAGES	
COMMISSIONER WAGES	3,500.00
METER READING	1,000.00
SECRETARY WAGES	400.00
TAX ON WAGES	479.42
TREASURER WAGES	1,200.00
Total WAGES	<u>6,579.42</u>
WATER TESTING	
NHDES	1,446.00
Total WATER TESTING	<u>1,446.00</u>
Total Expense	<u>97,534.28</u>
Net Ordinary Income	38,492.52
Other Income/Expense	
Other Income	
Lien entry (documentation only)	2,445.59
Total Other Income	<u>2,445.59</u>
Other Expense	
EJP Concord	2,987.28
Total Other Expense	<u>2,987.28</u>
Net Other Income	<u>-541.69</u>
Net Income	<u><u>10,238.30</u></u>

TREASURER HILL WATER WORKS
Balance Sheet
 As of December 31, 2022

	<u>Dec 31, 22</u>
ASSETS	
Current Assets	
Checking/Savings	
CHECKING ACCOUNT	111,461.26
Emergency Repair Fund	<u>25,727.41</u>
Total Checking/Savings	<u>137,188.67</u>
Total Current Assets	<u>137,188.67</u>
TOTAL ASSETS	<u>137,188.67</u>
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
2008 -State Revolving Loan	-14,151.25
2012 NH Muni Bond Bank loan	<u>-26,537.50</u>
Total Long Term Liabilities	<u>-40,688.75</u>
Total Liabilities	-40,688.75
Equity	
Opening Bal Equity	-32,740.88
Retained Earnings	200,826.64
Net Income	<u>9,791.66</u>
Total Equity	<u>177,877.42</u>
TOTAL LIABILITIES & EQUITY	<u>137,188.67</u>

2022 HILL PUBLIC LIBRARY REPORT

LIBRARY STATISTICS:

- 2,374 Patron Visits
- 71 (64 Adults) Computer Users
- 3,074 Materials in Circulation
- 1,176 Downloads via NHDB Consortium
- 367 Interlibrary Loans (159 Requests for HPL Patrons/208 Loans to other NH Libraries)
- 787 Resident Cardholders

COLLECTIONS:

- 12,919 Total Volumes (*Print Materials*)
- 2 Print Serial Subscriptions
- 39,147 E-Books (*via NHDB*)
- 34,889 Audio Books (*via NHDB*)
- Electronic Magazines- New Hampshire Downloadable Books has a free collection of more than 4,428 digital magazines, always available.
- 20 Licensed Databases (*NHSL provides access.*)
- Library Museum Passes- *NH State Parks; Squam Lakes Natural Science Center*
- Newspapers- *Newfound Landing*

LIBRARY PROGRAMMING:

- Dewey's Coffee Café- "Open" every Tuesday, 10 AM-Noon
- Book Club- Meetings were held on the fourth Wednesday of the month at 10:30 AM.
- Summer Program- "Read Beyond the Beaten Path": 125 Children and their families enjoyed nature themed activities and programming.
- Curbside Pick-up Service
- Book Delivery Service- Available to elderly/handicapped residents; Please call to schedule delivery.

FRIENDS OF HILL PUBLIC LIBRARY:

Several of the organization's contributions to the library this year included:

- Sponsorship of the library's museum passes
- Caroline B. Robie Book of the Month/Junior Library Guild Subscription
- 30th Annual Baby Book Dedication program featuring live music with Steve Blunt & Marty Kelley
- Planted flowers and perennials at the library's main entrance.
- Hosted a holiday PJ movie/craft event in December.

Thank you to all who have supported the Friends of Hill Public Library's fundraising efforts this year.

It's encouraging to see an increase in the number of patrons returning to the library since the COVID-19 shutdown. We will continue to work on bringing back some of our programming that was impacted by the pandemic. Anyone interested in helping may reach out by phone or email.

Respectfully Submitted,

Lynn Christopher, Director

Board of Trustees:

Francis Marsh, Chair/Treasurer

Dawn Reynolds, Secretary

2022 Hill Public Library Financial Report

FSB EASY CHECKING

BALANCE: 12 /31/2021 **\$9,570.67**

INCOME 2022

May 6 2022	DEPOSITS AND TRANSFERS FROM SAVINGS/CD	\$33,811.00	\$33,811.00
			\$43,381.67

EXPENDITURES: 2022

LIBRARIAN WAGES	\$28,156.98	
POSTAGE AND SUPPLIES	\$230.44	
TELEPHONE	\$578.71	
NEW BOOKS/MATERIALS	\$1,278.28	
DUES/FEES	\$417.99	
COMPUTER MAINTENANCE/WEBSITE	\$379.99	
SUMMER Reading/MISC PROGRAMS	\$1,417.72	
Miscellaneous	\$412.89	

EXPENDITURES TOTAL **(\$32,873.00)**

ENDING BALANCE 12/31 2022 **\$10,508.67**

FSB STATEMENT SAVINGS ADVANTAGE

BALANCE 12/31/2021		\$7,230.23
DEPOSIT	\$0.00	
INTEREST	\$2.16	\$2.16

ENDING BALANCE 12/31/2022 **\$7,232.39**

FSB STATEMENT SAVINGS ADVANTAGE - COPIER

BALANCE 12/31/2021		\$315.53
DEPOSITS	\$6.00	\$6.00

ENDING BALANCE 12/31/2022 **\$321.53**

FSB TERM CD

BALANCE 12/31/2021		\$4,031.88
INTEREST	\$6.24	\$6.24

ENDING BALANCE 12/31/2022 **\$4,038.12**

FSB STATEMENT SAVINGS ADVANTAGE

(HILL FAMILY TRUST)

BALANCE 12/31/2022		2,000.05
DEPOSIT		\$0.00
INTEREST	\$0.24	\$0.24

ENDING BALANCE 12/31/2022 **\$2,000.29**



Hill
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor	
ROD WOOD (R. B. WOOD & ASSOCIATES, LLC)	

Municipal Officials		
Name	Position	Signature
Tom Seymour	Selectman	
Shaun Bresnahan	Selectman	
Francis Razzaboni		

Preparer		
Name	Phone	Email
RODNEY WOOD	2076514768	RODNEYBWOOD@YAHOO.COM

Preparer's Signature



New Hampshire
Department of
Revenue Administration

2022
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	10,583.55	\$695,434	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	2,641.54	\$24,362,000	
1G	Commercial/Industrial Land	19.25	\$260,500	
1H	Total of Taxable Land	13,244.34	\$25,317,934	
1I	Tax Exempt and Non-Taxable Land	3,906.18	\$7,074,400	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$63,853,125	
2B	Manufactured Housing RSA 674:31	0	\$2,168,200	
2C	Commercial/Industrial	0	\$961,000	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$66,982,325	
2G	Tax Exempt and Non-Taxable Buildings	0	\$3,383,475	
Utilities & Timber			Valuation	
3A	Utilities		\$3,826,000	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$96,126,259	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$96,126,259	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$1,500	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	2	\$70,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$1,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$70,000
21A	Net Valuation			\$96,056,259
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$96,056,259
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$96,056,259
22	Less Utilities			\$3,826,000
23A	Net Valuation without Utilities			\$92,230,259
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$92,230,259



**2022
MS-1**

Utility Value Appraisers

New Hampshire Department of Revenue Administration
 r.b. wood & assoc.

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW ENGLAND HYDRO TRANSMISSION CORP	\$0	\$0	\$0	\$1,353,800	\$1,353,800
NEW ENGLAND POWER COMPANY	\$0	\$29,900	\$321,600	\$0	\$351,500
NEW HAMPSHIRE ELECTRIC COOP	\$1,533,400	\$0	\$0	\$0	\$1,533,400
PSNH DBA EVERSOURCE ENERGY	\$20,000	\$0	\$0	\$567,300	\$587,300
	\$1,553,400	\$29,900	\$321,600	\$1,921,100	\$3,826,000



New Hampshire
Department of
Revenue Administration

**2022
MS-1**

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$300	44	\$13,200
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	1	\$700
All Veterans Tax Credit RSA 72:28-b	\$300	22	\$6,600
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		67	\$20,500

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year	
Age	Number
65-74	0
75-79	0
80+	1

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Amount	Maximum	Total
65-74	0	\$20,000	\$0	\$0
75-79	1	\$30,000	\$30,000	\$30,000
80+	1	\$40,000	\$40,000	\$40,000
	2		\$70,000	\$70,000

Income Limits	
Single	\$18,400
Married	\$26,000

Asset Limits	
Single	\$35,000
Married	\$35,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)
 Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)
 Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)
 Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)
 Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)
 Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)
 Granted/Adopted? No Properties:
 Percent of assessed value attributable to new construction to be exempted:
 Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)
 Granted/Adopted? No Properties:
 Assessed value prior to effective date of RSA 75:1-a:
 Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	460.78	\$124,225
Forest Land	5,921.71	\$439,667
Forest Land with Documented Stewardship	3,895.63	\$126,652
Unproductive Land	119.50	\$1,937
Wet Land	185.93	\$2,953
	10,583.55	\$695,434

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	5,861.65
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	168
Total Number of Parcels in Current Use	Parcels:	243

Land Use Change Tax

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$36,896.00	2,910.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes

Selectmen's 2022 Annual Report

In 2022 the Selectmen welcomed Frank Razzaboni onto the board. Frank was elected to fill the seat previously held by Cristopher Gronski. The Selectmen also thanked Christopher for his service and assistance during the previous year.

The Selectmen approved a quote from Avitar/TerraMaps for a three (3) year contract to update the town maps. The contract includes annual updates, PDF versions of the maps, and shape files. The updated maps will be of great benefit to town's land use boards.

A new 2021 Chevrolet Silverado 6500HD was purchased to replace the failing Ford 550. The truck has been outfitted with all the necessary equipment and has been working extremely well.

Lisa Seymour, Administrative Assistant, negotiated a number of agreements at the Selectmen's request. The newly negotiated Comcast contract provides faster internet services at a reduced cost saving the town approximately \$4,000 a year. She also negotiated reduced costs for heating fuel with Dead River (Propane at \$1.899/Gal; Fuel Oil at \$3.899/Gal). Lisa also worked with New Hampshire Electric Cooperative about electrical energy expenses and found the new mini-splits purchased with ARPA funds are subject to \$3,600 in rebates. Energy saving LED lighting is being investigated as well.

The Selectmen voted to accept the American Rescue plan Act (ARPA) funding. The funding was received in two separate distributions totaling \$115,996. This funding can be used only for specific activities as defined by the Federal government. Improving internal air quality of the town buildings and repairing the storm water runoff system are two such activities.

As was authorized by the town's registered voters in March of 1985, the Hill School District and Board of Selectmen began the negotiation process to renew the Intergovernmental Agreement. The agreement establishes responsibilities and permissions related to the use of town buildings and properties by the Hill School District.

In an unexpected incident, the Selectmen reluctantly accepted resignations from all three (3) Commissioners of the Hill Water Department. Despite advertising for new Commissioners, the Board of Selectmen are having to keep the water system operational. Please see the Water Commissioner's Annual Report for details and the state of the municipal water system.

Despite the wishes of many residents, the Police Department continues to be unmanned. Multiple ads have been placed over several months, but no applications have been submitted. The Selectmen feel that a departure from the norm is needed in order to adequately staff the PD.

The Town of Hill, NH Personnel Manual was updated to reflect current federal and state labor laws, including a refresh of holidays and associated benefits.

During the annual cleaning of the furnace, the Selectmen were informed that the furnace is rapidly reaching its end of life. Quotes have been requested for furnace replacement and, possibly, re-zoning the building (Town Clerk's Office, Selectmen's Office, Library, and Downstairs).

We like to encourage everyone to consider lending a hand by joining one of boards or committees that are short on help. Appointments can be made at any time. You may find the

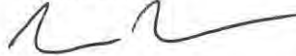
level of commitment is not as much as you think. Plus, you will get an inside look at how your town works.

Lastly, we want to thank the residents of Hill for their support, patience, and understanding during 2022. We also want to thank all of the town's department heads, employees, elected officials, appointees, and volunteers for their efforts and expertise.

Tom Seymour
Selectman, Chair



Shaun Bresnahan
Selectman



Frank Razzaboni
Selectman



Hill Fire Department
Physical: 18 Commerce St.
Mailing: 30 Crescent St. Suite 5
Hill, NH 03243
Phone: (603) 934-5350
Chiefs Phone: (603) 530-2027
Email: hillfirechief@townofhillnh.org

Year 2020-115 Calls
Year 2021-140 Calls
Year 2022-141 Calls

This past year has been a busy and productive one. The department has been doing and attending many trainings. Gilford fire has graciously welcomed our team to train with them at their facility and our guys are coming back excited to share their knowledge and experience. We have also joined in trainings with Hebron Fire Dept.

Steve Arruda and Joe Sullivan have both completed Emergency Medical Responder(EMR) and Fire Fighter I and are looking forward to completing EMT and Fire Fighter II in the next months. All of our members are excited to continue with new and updated trainings to improve our knowledge and skills to serve our town.

We as a department are looking to purchase new and upgraded tools and equipment in the next few years to assist us in being better prepared to assist our community in staying safe and healthy.

As a lot of folks know, our Fire House has been running on some of the original equipment and materials. Most of which has many years on it. The building is and has been non-compliant. We have been volunteering our time to make some modifications and upgrades to the interior of the building. One issue we have run into, was the original forced hot air furnace has been repaired and kept working on threads. Its age has caught up with it. We are proposing a warrant article to replace the very large, oil fired hot air furnace and electric water heater with a LP forced hot water boiler that will take of heat and domestic hot water with multiple zones and thermostats. It is believed that this will be more efficient and healthier!

Parks and Rec and Hill Firefighters Association have been working together on town events and are planning more this year. We look forward to having more of the community join us and if anyone is interested in joining, we welcome all.

We all thank the towns people for their support and look forward to working with our community to continue to make Hill a fun and safe community!

Hill Fire Department Staff is here for you!

Jamie Moulton, Chief

Cemetery Trustee Report

This year Trustees contracted with Robert Dupuis to clean and mow the Bunker Hill, Ferrin, Hill Center and Dickerson Cemeteries. Cemeteries were cleaned and mowed by contract. Cemeteries were cleaned prior to the Memorial Day Holiday. During the summer and fall, regular mowing was performed. Robert Dupuis located in Hill, did a good job.

Prior to Memorial Day, 103 American Flags were placed on the graves of all veterans. The Thompson-Hillard, Sergeant, Sawyer Cemeteries, Murray Hill/Dickerson, Ferrin, Hill Center Churchyard, Bunker Hill and Tucker were cleared of overgrown brush and downed tree limbs by trustees.

4 Gravestones were repaired in Bunker Hill Cemetery by trustees.

5 Gravestone bases and stones were installed by Monument Companies at Bunk Hill Cemetery.

4 Burials in Bunker Hill Cemetery.

Trustees filled in sunken graves at Bunker Hill Cemetery and Murray Hill/Dickerson with sand fill. In the spring we hope to loam and seed these areas.

Trustees repaired left side of fence at Bunker Hill Cemetery after uprooted pine tree roots damaged fence. Tree removed by Town Highway Department.

This year we will continue to repair broken gravestones as needed.

This year we hope to contract again with Robert Dupuis for Ferrin, Hill Center, Bunker Hill and Murray Hill Dickerson cemeteries for mowing and clean up.

We are hopeful we have someone who can scrape and paint Bunker Hill Cemetery Fence.

If anyone notices an issue with any of the town cemeteries, please contact one of the Trustees, and we will address the problem.

Town of Hill Cemeteries

Bunker Hill – Bunker Hill Road
Ferrin – Currier Road
Hill Center – Murray Hill Road
Dickerson – Murray Hill Road
Wells – Currier Road
Tucker – King Road
Thompson- Hillard – Range Road
Sergent – Tioga Road
Sawyer – Hillard Road
Sergent-Rano – Cider Brown Road

Trustees:

Lisa Seymour 2023
Shaun Bresnahan 2022
Stephen Rosen 2024

PARKS & RECREATION COMMITTEE

2022 REPORT

In 2022, the committee focused much of its efforts revitalizing the Hill Village Pond area by improving upon the gardens, mulching the areas around pond, replacing some of the picnic tables, and making it a more welcoming area to do recreation and enjoy. The committee also has been doing a lot of work on the ballfield, to try and get it fixed up to how it should be. In doing so we are hoping to have it used more. The TTCC would like to use the field for practices for some of the younger teams. And we are hoping to do games there this year as well.

- In January we did our evening skate event. The fire department flooded the ice and had a fire and we did hot chocolate. We had about 80 people. It was a fun time.
- In April the pond was stocked with approximately 100 fish so we could have our Annual Hill Fishing Derby which was another successful event.
- In July we were able to put on our 5th annual Saturday BBQ Bash alongside the friends of the Hill Public Library and the Fire Department. This was a wonderful event and everyone had a lot of fun. We even had an ice cream truck for dessert. DJ and music by Dean Ward. And we had an awesome fireworks display put on by the fire department. It was our largest BBQ we have done in Hill!
- On Saturday December 3rd, the annual tree lighting took place.

We would like to thank **all** our many sponsors, volunteers, and participants. Because of those who contribute behind the scenes doing all the big and little tasks, the committee's 2022 events and projects were a success. We look forward to continued partnership with the different organizations and individuals who make the Hill Parks and Recreation Committee such a great committee. Without all of you these, and many other, events would not be possible.

The committee is looking forward to 2023 and focusing on several projects including continuing the effort to restore the Hill Village Pond and to bring the ballfield back use.

Our committee is always looking for fresh ideas and more people to get involved. Volunteerism is vital to the success of our committee. If you are interested in offering assistance, please feel free to come to one of our monthly meetings, visit our Facebook page [Hill Parks & Rec](#), or email us at townofhillparksandrec@gmail.com.

Hill Parks & Recreation Committee

We look forward to planning events again for the upcoming year and to provide continued improvement to our outdoor spaces!

2022 Tapply-Thompson Community Center Report to Our Towns

Our Mission: Building a stronger community through enriching activities, recreation and family support!

Our Vision: A community where people of all ages are engaged, encouraged, and nurtured!

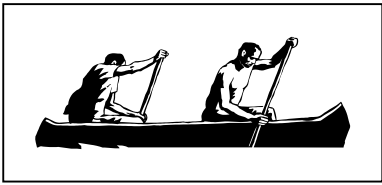
The Board and Staff of the Tapply-Thompson Community Center want to express their sincere gratitude for the support we received from the Towns and Supporters in 2022.

2022 was an exciting year for us and one that has brought back a feeling of normalcy to our programs and activities. A lot has happened over the past year that will bring about some incredible opportunities and plans for the future. Some of the highlights include:

- A Strategic Planning Retreat was held in March under the guidance of Teri Bordenave of the Thalia Group. Our Board members came together for a day long retreat to update our mission and vision and set goals for what we will accomplish over the next three years. We are grateful to those in the community that participated in our survey and personal interviews that provided us with important information during this energizing process.
- We hired Frank Marinace, Architects to conduct a full survey of our TTCC Building to assess what renovations can be done to make the building more efficient, accessible, and gain additional space. We plan to begin work on the building in 2023.
- A local donor offered \$25,000 towards our project and offered an additional \$25,000 if we could find four other matches. We accomplished this in short order and will be continuing to fundraise for these exciting projects. All donations are welcome and can be designated for 'Capital Projects' if desired.
- Our Every Child is Ours program that delivers weekend food bags to our Newfound students has continued and is currently serving 125 youth weekly. The 22 & Under program at NRHS comes to load the bags each week for which we are very grateful.
- Operation Warm is the program that provides coats, snow pants, boots and mittens to local families in need. This winter we supplied items to 137 local youth.
- We were thrilled to be able to bring back the full summer camp experience this year complete with weekly field trips, overnights and record numbers of over 120 campers daily. The camp experience is one that creates lasting memories for all and we are so lucky to be able to provide this program.
- Our Adult Pickleball program is growing in leaps and bounds and filling our gym every day from early morning until the kids arrive for after school. If you have ever wanted to try it out the info is on our website at www.ttccrec.org.
- And...one of the best highlights of 2022 was bringing Santa's Village back inside after two years outside. We had over 1,000 visitors to the Village this year. We couldn't accomplish this annual event without the many volunteers that help with set up, our 4th & 5th grade Elves, and our Village Director, Matt Greenwood!

In closing it is clear that none of this would be possible without the support of the towns, our donors and our amazing volunteers. From donations of food for the weekly bags, to donations of new winter clothing items, to coaching of our many sports teams and beyond – we are truly blessed. A heartfelt thank you to all of you and we wish you a Happy & Healthy 2023!

With Gratitude, The Bristol Recreation Advisory Council & TTCC Staff



FROM: Pemigewasset River Local Advisory Committee

SUBJECT: 2022 Annual Town Report

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that is taken by DES.

During 2022 PRLAC's membership remained in good shape, and we thank your town for providing knowledgeable and engaged representatives! We gained some new members this year, and were excited when we gained members from Woodstock and Lincoln. These towns are just outside the PRLAC Corridor, but still have essential information and input to aid PRLAC in our mission. We are grateful for their participation. Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

The Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

One role of PRLAC is to investigate permit applications that were submitted to DES. Our permit investigations included such reviews as the removal and replacement of underground gas and diesel storage tanks in Plymouth and Franklin, the expansion of a campground in Thornton, culvert repairs in many locations, bridge maintenance, and development in Thornton. We also were able to identify a few shoreline violations. One major concern we are still working on is the clear-cut mowing along the river banks by the various utility companies. We are concerned that they are not leaving enough flora to keep the river banks stable, thus causing erosion. We are

continuing to explore what options we have to control that process. Although not specific to a permit application, members did some research to the possibility of PFAS chemicals being manufactured and used in areas along the river corridor.

Many of the permit applications we received had to do with water withdrawals, primarily in Thornton. Right now the Pemigewasset River has 63 registered users and PRLAC has seen a large increase of withdrawal application this year. Our objective is to balance sensible environmental and economic goals while respecting the rights and desires of riparian property owners of the region as a whole. We wish to ensure that there is enough water to support aquatic life, fish consumption, drinking water supply after adequate treatment, swimming, boating, and wildlife.

One way we are looking to protect this goal is to have the Pemigewasset River be a part of the DES Instream Flow Program. The Instream Flow Program ensures that rivers continue to flow in spite of the uses and stresses that people put on them. The Instream Flow Program operates within the New Hampshire Rivers Management and Protection Program statute, Section 9-c (RSA 483:9-c) and in accordance with Administrative Rule Env-Wq 1900. Members attended a public hearing in November which will help determine if the Pemigewasset River will be chosen to be the next river to adopt this program. Here is the link for further information on this program: <https://www.des.nh.gov/water/rivers-and-lakes/instream-flow>

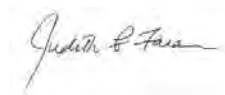
Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 21st year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring.

Under state law, one purpose of the Local Advisory Committee is to develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our management plan can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. It is used to inform the public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2022 PRLAC was awarded a \$15,000 grant from NHDES for the updating of the management plan. This includes not only updating the data presented, but also identifying new concerns and eliminating those issues that are now resolved. This will be an ongoing process throughout 2022 and PRLAC welcomes all towns to submit their comment and concerns! Your participation in the process is most welcome.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. We have returned to in-person meetings, and will continue to do so if the safety of our members is assured. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: www.lakesrpc.org/prlac/prlacmeetings.asp

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

Regards,

A handwritten signature in cursive script, appearing to read "Judy Faran".

Judy Faran, Chair
PRLAC






Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

HILL, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment.
The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

RECYCLABLE MATERIAL	2022 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.
ELECTRONIC DEVICES	4,417.00 LBS	 You conserved enough energy to fire up about 95.63 propane BBQ grills!
SCRAP METAL	55,220.00 LBS	 You conserved enough energy to drive a car about 300,866.17 miles!
TIRES	16,970.00 LBS	 You conserved the equivalent of about 3,563.70 pounds of coal being burned!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about 278,100.33 **lbs. of carbon dioxide emissions**. This is the equivalent of removing about 27.42 **passenger cars** from the road for an entire year.

***The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

Hill NH 2022 NRRRA Annual Activity Report

Product: Product Name ↑	Pickup Date	Release Number	Net Lbs	Gross/Net Tons	Quantity	Customer Price	Report Transportation	Customer Revenue	Customer Expense
Bulbs-Fluor. Lamps Straight	6/20/2022	694695	101	0.0505	1	\$0.5800			\$58.5800
Subtotal	Sum		101	0.0505	1		\$0.0000	\$0.0000	\$58.5800
Electronics-Comm. Surcharge	6/20/2022	694695	0	0	2348	\$0.0300			\$70.4400
	10/11/2022	696985	0	0	2170	\$0.0300			\$65.1000
Subtotal	Sum		0	0	4518		\$0.0000	\$0.0000	\$135.5400
Electronics-Peripheral Low Grade	6/20/2022	694695	556	0.278	1	\$0.1650			\$91.7400
Subtotal	Sum		556	0.278	1		\$0.0000	\$0.0000	\$91.7400
Electronics-Peripheral Mid Grade	10/11/2022	696985	462	0.231	1	\$0.1250			\$57.7500
Subtotal	Sum		462	0.231	1		\$0.0000	\$0.0000	\$57.7500
Electronics-TV Cathode Ray Tu	6/20/2022	694695	1691	0.8455	1	\$0.1650	-\$239.0000		\$279.0200
	10/11/2022	696985	1708	0.854	1	\$0.1700	-\$230.0000		\$290.3600
Subtotal	Sum		3399	1.6995	2		-\$469.0000	\$0.0000	\$569.3800
Scrap-Facility Fee	7/19/2022	695440	0	0	1	\$38.8400			\$38.8400
	10/5/2022	697089	0	0	1	\$46.2500	-\$187.9100		\$46.2500
Subtotal	Sum		0	0	2		-\$187.9100	\$0.0000	\$85.0900
Scrap-Light Iron	5/12/2022	693885	17100	7.6339	1	\$200.0000	-\$205.7000	\$1,526.7800	
	7/19/2022	695440	17400	7.7679	1	\$85.0000	-\$198.8500	\$660.2700	
	10/5/2022	697089	20720	9.25	1	\$83.0000		\$767.7500	
Subtotal	Sum		55220	24.6518	3		-\$404.5500	\$2,954.8000	\$0.0000
Tires-Fuel Surch.	6/21/2022	694694	0	0	1	\$82.8800			\$82.8800
	10/12/2022	696757	0	0	1	\$94.5000	\$0.0000		\$94.5000
Subtotal	Sum		0	0	2		\$0.0000	\$0.0000	\$177.3800
Tires-Passenger	2/18/2022	689304 - CANCELLED	0	0	0	\$2.2500			
	2/18/2022	692321	4875	2.4375	195	\$3.5000	\$0.0000		\$682.5000
	6/21/2022	694694	5525	2.7625	221	\$3.0000	\$0.0000		\$663.0000
	10/12/2022	696757	6300	3.15	252	\$3.0000			\$756.0000
Subtotal	Sum		16700	8.35	668		\$0.0000	\$0.0000	\$2,101.5000
Tires-Truck, Trailer & Farm Tractor	2/18/2022	692321	270	0.135	6	\$21.0000			\$126.0000
Subtotal	Sum		270	0.135	6		\$0.0000	\$0.0000	\$126.0000
	Sum		76708	35.3958	5204		-\$1,061.4600	\$2,954.8000	\$3,402.9600



TWIN RIVERS Food Pantry

Higher costs for food, gas, and utilities are affecting all of us, but for too many households, conditions have grown desperate. We are incredibly grateful for the amazing outpouring of care and compassion that has enabled the Pantry to keep up with the increasing need for food assistance in this area!

Twin Rivers provides nonperishable food items, fresh produce, frozen meat, dairy, baked goods, and basic personal hygiene items/laundry products to those in need from any area community whenever food is needed. Service hours are 9:00am to 11:00am on Tuesdays and Thursdays, and 5:00pm to 7:00pm on Wednesdays. To initially register to receive food, we ask for contact information, a photo ID, and a verbal statement of income for the household. The Pantry is located in the lower level of 2 Central Street in Franklin, the building on the corner right at the stoplight across from Benson Auto. Our entrance is off the parking lot behind the building.

The Pantry is assisting over 100 households each week, a 52% increase in service since the months prior to the onset of the pandemic. Many households come only once each month, but an increasing number have been coming more often, many even weekly. During 2022, food assistance was provided during 13,102 visits from area residents. A family of four, for example, coming twice each month would constitute 96 visits during that year. During 2022, 573 of the visits assisted Hill residents.

Our shoppers use grocery carts to browse our shelves and select the food items they need. There is opportunity to read labels and generally determine what items are needed. Available quantities are based on the size of the household. Our food comes from the New Hampshire Food Bank and its Fresh Rescue program partners, USDA commodities, individual and community donations and food drives, and grocery store/farm purchases. During 2022, we secured a total of 343,000 pounds of food, the equivalent of 285,800 meals! In June, we purchased a truck and no longer need to rent a 15' U-Haul to pick up our weekly orders from the New Hampshire Food Bank.

Please consider joining our volunteer team! We are always seeking volunteers to assist during our service hours and during non-service hours to help with a wide variety of important tasks. Consider helping out for a few hours a week or whatever works for you! Grab a friend and make a difference! Our current team of over 70 volunteers logs an average of 450 hours of time each month to help their neighbors in need!

Financial donations and donations of unopened and unexpired nonperishable food items and personal hygiene/cleaning items are always welcome! Check our website to see the list of most needed items. During the growing season, we welcome your surplus vegetable or flower harvest and ask that you consider planting a few rows just for the Pantry right from the start! We will recycle your aluminum cans as part of an ongoing fundraiser, and we always need grocery bags – plastic, paper, reusable. We could not do what we do without the generosity of so many caring and kind people!

Please contact our Director, Alison, with any questions – call (603) 934 -2662 or email her at info.twinrivers@gmail.com. Our mailing address is 2 Central Street, Unit C, Franklin, NH 03235.

Our heartfelt thanks to ALL who have supported the Pantry's efforts with financial donations, food donations, volunteer time, encouraging words, change in the jar at the Hill General Store, plastic bags, aluminum cans for our recycling efforts, and SO much more! Together we are nourishing communities today for a healthier tomorrow!

Respectfully submitted,

Board of Directors
Twin Rivers Food Pantry
www.twinriversfoodpantry.org

	# Households	# Individuals	# Elderly 60 & Over	# Children 18 & Under
Hill				
January 2022	12	32	15	1
February 2022	14	42	13	7
March 2022	21	61	22	8
April 2022	11	32	19	1
May 2022	14	36	20	2
June 2022	24	58	38	4
July 2022	18	41	23	0
August 2022	23	59	34	6
September 2022	17	38	30	0
October 2022	20	55	29	8
November 2022	24	70	34	10
December 2022	22	49	33	4
2022 Total	220	573	310	51
% of 2022 Pantry Total	4.6%	4.4%	9.1%	1.6%

UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H Education & Youth Development, Health & Well-Being, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources and Dairy. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. In 2022, 1100 individuals participated in programs focused on food and agriculture production, 430 individuals received one-on-one consultation through email and phone conversations, and 120 farm visits were conducted, during which recommendations were tailored towards the individual educational needs of the client. A total of 320 soil tests were reviewed and approved, optimizing soil fertility practices, and maximizing production on sites throughout the county. UNH Extension in Merrimack County has led the Vegetable and Fruit Integrated Pest Management program for the past two seasons. This program monitors vegetable and fruit pests on 15 farms and provides recommendations for best management practices. In 2021, the program saved producers an estimated \$425,000 in value of reduced crop loss due to optimal pest control practices combined with reduced costs associated with fewer pesticide applications, labor costs and fuel consumption.

The State Dairy Specialist position has been filled after a 3-year vacancy. The office has been moved from its traditional location (Grafton County) to Merrimack County. Sarah Allen started November 14, 2022, and is now more centrally located in the state to serve the dairy producers and be involved in policy development.

Natural Resources: Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 1,398 Merrimack County residents received one-on-one education from woodlot visits, educational events, telephone calls, and email correspondence. At least 758 County residents participated in-person, outdoors, educational events: Tree Farm Field Days, Tree Id Walks, Invasive Plant Control workshops, Wildlife Habitat field tours, Forest Health workshops, and Forest Ecology Field Tours for Middle School Science Classes. This year's educational offerings were augmented by a wide variety of virtual meetings and Facebook Live webinars (<https://www.facebook.com/nhwoods.org>) to comply with the COVID-19 restrictions and to provide residents with virtual learning opportunities. This year, there were 400 Volunteers who worked with UNH Extension in Merrimack County helping to conserve and manage its natural resources. The Volunteers participated in the Natural Resource Stewards program, the Coverts Project, Nature Groupie, the NH Big Tree Program, and the Lakes Lay Monitoring Program. Please visit our website to find out how to Volunteer with UNH Extension <https://extension.unh.edu/about/volunteering>.

Community and Economic Development (CED): The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action. The Merrimack County CED role transitioned to a new staff person in mid-2022 who has taken lead on a variety of projects that have begun throughout the county. Support is continuing for the Northfield-based Foothills Foundation, an

organization that plans to make the area a hub for recreation access and economic development through collaboration, promotion, and trail building. Additional work and engagement is starting in Hopkinton/Contoocook Village to provide support and programming surrounding business and engagement and retention, with additional work to assess recreational resources and downtown vibrancy. The Merrimack County CED is also supporting community programming surrounding housing and broadband and is developing a County-wide needs assessment where stakeholder engagement and from all communities throughout the county will be incorporated.

Education and 4-H Youth Development: 4-H is the youth educational program of UNH Cooperative Extension that provides youth the opportunity to engage in hands-on learning opportunities that spark their passion for life after 4-H, while learning important life skills such as communication and leadership. Programming is delivered utilizing 4-H volunteers that involve youth in the learning process through youth-adult partnerships. Coming out of the COVID-19 pandemic, Merrimack County 4-H members were able to participate in a variety of program opportunities. A highlight for many is the annual Hopkinton State Fair. Sixty-three 4-H members submitted items to the Ruth Kimball 4-H Exhibit Hall to display their projects from throughout the course of the 4-H year. Over 100 4-H members exhibited their animals at the fair and helped to educate the public about agriculture. To close out the 2021-2022 program year, Merrimack County involved 310 youth and 122 volunteers.

Nutrition Connections is a no-cost, hands-on nutrition and physical education program that provides limited-resource families the knowledge and skills needed for better health. In Merrimack County, Nutrition Connections provided programming to youth in schools around making healthy food choices and eating fruits and vegetables. Nutrition Connections partnered with local agencies and housing sites to reach adults and families, covering topics like reading food labels, preparing low-cost meals and snacks, saving money at the grocery store, choosy eaters, and more.

Health & Well-being: Provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth and Adult Mental Health First Aid Training, Chronic Disease, and Chronic Pain Self-Management Programs. We are working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities. Our Merrimack County Field Specialist is serving as Project Director for the NH Opioid Prevention Project, funded by SAMHSA, which is bringing opioid prevention education to audiences across NH.

We would like to thank our Advisory Council that consists of 11 citizens of Merrimack County, and a representative of the County Commissioners office and County Delegation. These advisors assist Extension program staff to evaluate current programming, identify local educational and research needs, and to consider new programming across the county. Our 2021-2022 council members included: Chuck & Diane Souther, Josh Marshall, Tim Meeh, Jill McCullough, Ken Koerber, Mark Cowdrey, Chip Donnelly, Janine Condi, Page Poole, Anya Twarog, Commissioner Stuart Trachy, and Rep. Thomas Schamberg.

Connect with us: <https://extension.unh.edu/facility/merrimack-county-office>

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2022 brought forward a strong economy and a transition back to normalcy from the previous COVID-19 years. State government, as in the private sector, has noticed a strong demand for workforce, housing, and childcare. Additionally, there have been strong trends in the state with the growth of Airbnb to support a growing travel and tourism industry. Furthermore, the state has witnessed a growing homelessness population.

During and after the pandemic, the state of New Hampshire received millions of dollars from the federal government in the form of CARES Act and ARPA funding. In response to this, the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR) was created to distribute funds under various programs: Local Restaurant Infrastructure Investment Program; County Emergency Equipment Program; NH Emergency Rental Assistance Program; Local Fiscal Recovery Fund Program; County Nursing Home Infrastructure Program; and the NH Homeowners Assistance Fund.

Other initiatives included federal and state funding for broadband in underserved or not served areas of the state. The initial award of \$50 million went to NH Electric Cooperative to build out broadband in the rural areas of NH. A second round will be awarded in 2023. The Governor's office put forward a \$20 million initiative to create grants for community center projects around the state which will be administered through the Community Development Finance Authority. The Department of Environmental Services received over \$200 million in ARPA funding to support water and sewage projects around the state in the form of grants and low interest loans.

Additionally, the GOFFER team put forward a \$100 million Invest NH Capital Grant Program to assist in gap funding for workforce and affordable housing projects and to assist local municipalities with local grants to support zoning and planning board technical assistance. Through the efforts of GOFFER and federal funding, the state was able to purchase the Hampstead Hospital as a children's inpatient psychiatric facility, a critical need in our state. Lastly, through GOFFER, the state was able to negotiate a contract with Easter seals NH for \$23 million to build a veteran's campus in Franklin to support veterans with mental health, substance misuse treatment and respite beds for short term stays.

Between January to December 2022, the Executive Council conducted 10 separate public hearings concerning the nominations of five Circuit Court judges, one Superior Court judge and four state Commissioners. The Council approved a new Banking Commissioner; new Commissioner of Transportation; new Acting Commissioner of Health and Human Services; and a previous Commissioner of Agriculture. The Council approved the confirmation of a new Director of Motor Vehicle for the Department of Safety; new Director of the Division of Aeronautics under the Department of Transportation; new Director of Homeland Security and Emergency Management under the Department of Safety; and new Director of the Child Advocate Office. Three other state Commissioners were reappointed and confirmed at the Departments of Labor, Environmental Services and Natural and Cultural Resources.

The total contract items approved were approximately 2,669 to include late items during 23 meetings. Of the 322 confirmations to serve on board and commissions, 62 were from District 1. On September 7th, the District 1 on the road meeting was held on top of Mount Washington inside the Sherman Adams building.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2021, and the NH Legislature and Governor approved of its findings in 2022. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder, to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at (603)-271-3344.

As stated in the past, I have made economic development my top priority along with mental health and drug prevention, treatment, and recovery programs. In 2022, the state sold the Route 25 Rest Stop to the Town of Rumney, it continues to work on the transfer of 7 acres to the City Lebanon at Westboro Yard for recreational purposes, it acquired \$55 million of federal funding to upgrade the state's fish hatcheries, and as always, the state continues work on retention and recruitment of old and new businesses.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Deanna Juris, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, council maps, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. As a reminder, due to redistricting my District has taken me out of Sullivan County and most of Grafton County and pushed me to northern Strafford County. Nonetheless, I am always available to old friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney
District 1

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	ACRES	TOTAL VALUE	LAN'D	BUILDING
ROJ-023	NH Route 3A (2014 Tax Coll Deed - Coviello, C)	5.6	33,400	33,400	
ROJ-055	Alexandria Town Line	27.00	32,300	32,300	
R03-012	Borough Road (1997 Tax Coll Deed - Klang, Hilmer)	4.50	29,000	29,000	
R03-021-1	Cass Mill Road (2010 Tax Coll Deed - Landrock)	3.00	41,000	41,000	
R03-028	Cider Road (1997 Tax Coll Deed - Klang, Hilmer)	9.00	36,400	36,400	
R04-10	Murray Hill Road (2013 Tax Coll Deed - Flint, M)	5.00	35,600	35,600	
R06-009	Bootjack Road	2.00	8,700	8,700	
R06-027	Dearborn Road	26.00	80,300	80,300	
R06-040	357 NH Route 3A (Transfer Station)	46.50	102,200	95,200	7,000
R07-003	Murray Hill Road (2004 Tax Coll Deed - Whiston, D)	4.10	27,800	27,800	
R0B-023	Kenniston Road	20.00	24,400	24,400	
R09-051	Old Town Road (2007 Tax Coll Deed - Gauthier, M)	1.20	9,300	9,300	
R10-007	59 Murray Hill Road (Pump House)	1.40	54,900	47,000	7,900
RI 0-029-BLI	NH Route 3A (Water Tank)	1.00	296,300	46,300	250,000
R12-007	Clough Road (Gravel Pit)	36.81	107,100	107,100	
R12-007A	Clough Road (included with R12-007)				
R12-008-1	Range Road (1984 Tax Coll Deed - Hersey, Alta)	35.00	41,000	41,000	
R13-009	Tioga Road (1982 Tax Coll Deed - Hunt)	5.50	33,300	33,300	
R13-029	Poverty Pond Road (Gravel Pit)	75.00	87,400	87,400	
R13-035	King Road (1981 Tax Coll Deed - Davis)	30.00	64,300	64,300	
R13-037	King Road (1981 Tax Coll Deed - Davis)	30.00	64,300	64,300	
V-062	New Chester Road	0.35	24,000	24,000	
V-074	New Chester Road	0.59	26,900	26,900	
V-076	New Chester Road	0.54	26,600	26,600	
V-077	New Chester Road	0.44	25,400	25,400	
V-078	New Chester Road	0.39	24,600	24,600	
V-079	New Chester Road	0.43	25,200	25,200	
V-080	New Chester Road	0.51	26,300	26,300	
V-085/95	New Chester Road (11 lots)	6.20	97,800	97,800	
V-100	Ferrin Street	0.51	26,300	26,300	
V-101	Ferrin Street	0.56	26,700	26,700	
V-S3	18 Commerce Street (Fire House)	0.20	106,800	28,300	78,500

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	ACRES	TOTAL VALUE	LAND	BUILDING
V-S6	62 NH Route 3A (Town Garage- building only)				64,100
V-TT03	62 NH Route 3A (Town Garage land)	3.00	32,600	32,600	
V-TT01	NH Route 3A	2.00	32,800	32,800	
V-TT02	NH Route 3A	5.00	41,200	41,200	
V-TT04	Crescent Street	6.00	50,900	48,000	2,900
V-TT05	NH Route 3A	3.00	35,600	35,600	
V-TT06/08	New Chester Road (Town Hall with land and Ball Park)	12.00	1,543,400	139,700	1,403,700
V-TT09	Liden road (Fonner Hill Improvement)	6.00	36,500	36,500	
	Total number of Town owned parcels=	416.33	3,482,700	1,668,600	1,814,100

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
2022 TOWN MEETING MINUTES**

Tuesday, March 8, 2022

POLLS OPENED: 11:00AM

By: Eric Herr

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

ARTICLE 2: (To be voted by ballot on March 8, 2022) Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Hill Zoning Ordinance as follows: removing Article VIII: D-2, which requires that The Planning Board must find the site to be appropriate for the proposed use. The effect of this is the Planning Board is removed from the Special Exception process.

Yes	109	No	56
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ARTICLE 3: (To be voted by ballot on March 8, 2022) Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Hill Zoning Ordinance as follows: changing the formatting of the Commercial District to make it consistent with the Village District and Rural Residential Districts in regards to USES PERMITTED and SPECIAL EXCEPTION. This does not result in any additional powers or put any more burden on property owners.

Yes	122	No
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NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00PM

POLLS CLOSED: 7:00PM

By: Moderator, Eric Herr

Registered voters on Checklist: 669

New Voters: 9

Total Registered Voters: 678

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 10, 2022 at 7:00PM to act on the remaining articles of this warrant.

OFFICIAL ELECTION RESULTS

For the Town of Hill By: Shelly J. Henry March 8, 2022

SELECTMEN

For 3 Years

Frank Razzaboni 115
Stephen Thomson 57

Write In: Chris Vlitaz with 1 vote

BUDGET COMMITTEE

For 3 Years – Vote for Three

Joann Irving 119
Paula McDonough 89
Stephen Thomson 3

4 others with 3 or fewer votes each

BUDGET COMMITTEE

For 2 Years – Vote for One

Wendy Rosa 142

2 others with 3 or fewer votes each

CHECKLIST SUPERVISORS

For 3 Years – Vote for One

Judith Brady 151

CHECKLIST SUPERVISORS

For 2 Years – Vote for One

Thomas Angeley 145

1 other with 1 vote

TRUST FUND TRUSTEE

For 3 Years – Vote for One

Kathleen Angeley 147
1 other with 1 vote

TREASURER

For 1 Year – Vote for One

Judith Brady 151

CEMETERY TRUSTEE

For 3 Years – Vote for One

Shaun Bresnahan 135
Frank Marsh 38

1 other with 1 vote

LIBRARY TRUSTEE

For 3 Years – Vote for One

Frank Marsh 148

2 Others with 1 vote each

LIBRARY TRUSTEE

For 1 Years – Vote for One

Toni Dooley 2

Toni elected by write-in, has declined the position

TOWN MODERATOR

For 2 Years – Vote for One

Eric Herr 150

Total Ballots Cast = 189

Registered Voters = 678

28% of voters voted on 3/8/2022

Thursday, March 10, 2022

MEETING OPENED: 7:00PM

By: Moderator, Eric Herr

PLEDGE OF ALLEGIANCE LED
ELECTION RESULTS READ

By: Mike Stanley, Veteran
By: Moderator, Eric Herr

VOTERS PRESENT: 68

10% of Registered Voters

Moderator, Eric Herr asked the legislative body to grant the moderator the ability to call on nonvoters to speak during the meeting.

MOVED: Tom Seymour, Selectman

SECONDED: Shaun Bresnahan, Selectman

PASSED: Voice vote

ARTICLE 4: To see if the Town will vote to raise and appropriate the Budget Committee recommended budget of \$1,179,479 for the general municipal operations, exclusive of individual and special warrant articles. (The Selectmen Recommend \$1,183,008).

	Approp. 2021	Selectmen 2022	Budget Committee 2022
Executive	\$76,356	\$79,269	\$79,269
Town Clerk	\$59,087	\$62,249	\$62,249
Tax Collector	\$7,570	\$7,570	\$7,570
Reval of Property	\$14,600	\$16,308	\$16,308
Legal Expenses	\$4,000	\$4,000	\$4,000
Personnel Admin.	\$13,120	\$14,214	\$14,214
Planning & Zoning	\$4,515	\$4,586	\$4,586
Gen. Govt. Bldg.	\$18,914	\$17,814	\$17,814
Cemeteries	\$6,450	\$6,450	\$6,450
Insurance	\$18,120	\$19,751	\$19,751
Police	\$95,858	\$48,044	\$48,044
Ambulance	\$37,035	\$64,392	\$64,392
Fire	\$60,360	\$65,721	\$65,721

Emergency Management	\$1,475	\$975	\$975
Highways & Streets	\$406,930	\$412,417	\$408,888
Street Lighting	\$6,000	\$5,500	\$5,500
Recon. Of Highways	\$47,000	\$47,000	\$47,000
Solid Waste Disposal	\$101,810	\$104,853	\$104,853
Water Services	\$138,000	\$138,000	\$138,000
Health Other	\$1,250	\$1,250	\$1,250
Health Agencies	\$5,700	\$5,700	\$5,700
Welfare	\$5,000	\$5,000	\$5,000
Parks & Recreation	\$15,079	\$17,079	\$17,079
Library	\$32,590	\$33,791	\$33,791
Patriotic Purpose	\$550	\$400	\$400
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500
TOTAL OPERATING BUDGET:	\$1,178,044	\$1,183,008	\$1,179,479

MOVED: Shaun Bresnahan, Selectman

SECONDED: Joann Irving, voter

DISCUSSION: Brief discussion on the status of the Police Department.

ARTICLE 4: Passed by voice vote

ARTICLE 5: To see if the Town will appropriate \$20,000 to remove approximately 1,500 feet of sidewalks on Mountain View Drive south of New Chester Road and plant grass. The money to come from the Sidewalk Expendable Trust Fund which the Selectmen are Agents to expend. (Recommended by Selectmen)

MOVED: Tom Seymour, Selectman

SECONDED: Shaun Bresnahan, Selectman

ARTICLE 5: PASSED with count of voting cards 53 to 15

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **\$119,500** to be deposited into the following capital reserve funds as indicated:
 (Recommended by the Selectmen and Budget Committee)

Purpose	Amount
Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$30,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$5,000
Road Improvements	\$20,000
Gravel Crushing	\$15,000
Master Plan	\$5,000
Transfer Station	\$1,000
Wellhead Protection Area	\$1,000
Park and Recreation Acquisition, Repair, Replacement & Maintenance	\$1,000
Capital Reserve Fund	

MOVED: Tom Seymour, Selectman
SECONDED: Shaun Bresnahan, Selectman

ARTICLE 6: Passed unanimously by voice vote

ARTICLE 7: To see if the Town will vote to withdraw an estimate of \$70,591.41 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

MOVED: Tom Seymour, Selectman
SECONDED: Christina Schaefer, voter

ARTICLE 7: PASSED by voice vote

ARTICLE 8: Shall we modify the elderly exemption from property tax in the Town of Hill, based upon assessed value, for qualified taxpayers to be as follows: reduce the residency requirement to 3 years (currently 5 years); increase the maximum income for single person to \$25,000 (currently \$18,400); for married couple to \$35,000 (currently \$26,000); and increase the maximum asset value for married to \$45,000 (currently \$35,000) excluding the value of the person's residence. (Recommended by the Selectmen and Budget Committee) (Majority Ballot Vote Required)

MOVED: Tom Seymour, Selectman

SECONDED: Shaun Bresnahan, Selectman

Ballot vote: Passed, unanimously with 61 votes

ARTICLE 9: To see if the Town will vote to establish a Legal Expense Expendable Trust Fund, per RSA 31:19 – a, for the litigation of legal actions brought against the town and raise and appropriate \$5,000 to put in the fund, with this amount to come from the unreserved fund balance; further to name the Board of Selectmen as agents to expend from said fund. Recommendations Required. Majority vote required. (Recommended by the Selectmen and Budget Committee)

MOVED: Tom Seymour, Selectman

SECONDED: Shaun Bresnahan, Selectman

DISCUSSION: Selectman Seymour clarified that this Expendable Trust Fund is specifically for litigation.

ARTICLE 9: PASS by voice vote

ARTICLE 10: To see if the Town will appropriate \$125,000 for the purchase of a new 1 ½ Ton Four Wheel Drive Dump Truck outfitted for plowing of snow for the Highway Department and to authorize the withdrawal of this sum from the Highway Heavy Equipment Capital Reserve Fund created for this purpose. (Recommended by the Selectmen and Budget Committee)

MOVED: Christopher Gronski, Selectman

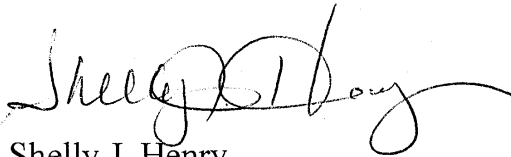
SECONDED: Tom Seymour, Selectman

ARTICLE 10: PASS unanimously by voice vote

MEETING ADJOURNED: 7:59PM

By: Moderator, Eric Herr

Given under my hands and seal this 24th day of March, 2022.

A handwritten signature in black ink, appearing to read "Shelly J. Henry". The signature is written in a cursive style with a large, looping initial "S".

Shelly J. Henry
Town Clerk/Tax Collector
Town of Hill, NH

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Hill, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hill, New Hampshire (the Town) as of and for the year ended December 31, 2021, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that were not identified. In addition, because of inherent limitations in internal control, including the possibility of management override of controls, misstatements due to error or fraud may occur and not be detected by such controls. However, as discussed below, we identified a deficiency in internal control that we consider to be a significant deficiency.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiency in internal control to be a significant deficiency:

PAYROLL

Observation

During the current year audit, we made a selection of 40 payroll transactions to test operating effectiveness of the Town's established payroll controls. Of the 40 transactions selected we noted 3 instances in which the rate of pay on file with the Town was not in agreement with what the employee was paid and 12 instances in which the Town could not locate a document indicating the employees' rate of pay.

Implication

When controls over payroll disbursements are not properly designed or followed there is an increased risk that an employee will be paid at an incorrect rate. Additionally, The Town is not in compliance with State Law (RSA 275:49) as dictated by Department of Labor Lab section 803.03. As a result, the Town could become susceptible to future compensation claims by employees or fines from the Department of Labor.

Recommendation

We recommend the Town comply with State Law and maintain copies of written notifications signed by the employee whenever an individual is hired or when rates of pay are amended.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Vashon Clukay & Company PC

Manchester, New Hampshire
February 7, 2023

February 7, 2023

To the Board of Selectmen
Town of Hill, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hill, New Hampshire for the year ended December 31, 2021. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated August 1, 2022. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Hill, New Hampshire are described in Note 1 to the financial statements. No new accounting policies were adopted, and the application of existing policies was not changed during 2021. We noted no transactions entered into by the Town of Hill, New Hampshire during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities, each major fund, and the aggregate remaining fund information's financial statements were:

Management's estimate of the allowance for uncollectible taxes receivable is based on taxpayer bankruptcies, abatements subsequently issued, historical collection levels, and an analysis of the collectability of individual accounts. We evaluated the key factors and assumptions used to develop the estimate for uncollectible taxes receivable in determining that it is reasonable in relation to the financial statements taken as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure affecting the financial statements was:

As discussed in Note 2 to the financial statements, the Town has not implemented GASBS 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including infrastructure assets. Additionally, the Town has not implemented GASBS 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Accordingly, an adverse opinion has been issued on the Governmental Activities.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Please see the attached schedule of material misstatements detected as a result of audit procedures that were corrected by management.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated February 7, 2023.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Hill, New Hampshire's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Hill, New Hampshire's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

The Town has not implemented the provisions of GASBS 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*, which resulted in an adverse opinion on the Governmental Activities.

The Town has not implemented the capital asset provisions of GASBS 34, *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*, in respects to the reporting of all capital assets including infrastructure assets, which resulted in an adverse opinion on the Governmental Activities.

Other Matters

We applied certain limited procedures to the budgetary comparison information, which is required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining nonmajor governmental fund financial statements, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Hill, New Hampshire and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Vashon Clukay & Company PC

Town of Hill, New Hampshire
For the year ended December 31, 2021
Material Audit Adjustments

The following is a listing of the material audit adjustments made for the year ended December 31, 2021 and have been corrected by management:

General Fund:

- To remove prior year receivables recorded in current year revenue in the amount of \$228,316.
- To adjust the school tax liability to actual in the amount of \$52,400.
- To record a year end payables in the amount of \$17,077
- To remove prior year payables recorded as current year expenditures in the amount of \$36,773.
- To record unspent ARPA funds as an advance from grantor in the amount of \$57,998.
- To record transfer in for authorization on warrant article in the amount of \$33,361

Edwin W. Ferrin Memorial Trust Fund:

- To record transfer out for authorization on warrant article in the amount of \$33,361.

Water Fund:

- To restore prior year audited fund balance and the related balance sheet accounts in the amount of \$512,236.
- To allocate debt activity of water fund as a governmental fund in the amount of \$53,875.
- To record prepaid items for debt service payments made in the amount of \$13,361.

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL, NEW HAMPSHIRE
FOR THE YEAR ENDING JUNE 30, 2022

ANNUAL SCHOOL DISTRICT MEETING
WEDNESDAY, MARCH 22, 2023

7:00 P.M.

AMSDEN AUDITORIUM
JENNIE D. BLAKE SCHOOL

HILL SCHOOL DISTRICT REPORT
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Hill Tuition Student List – 2023-2024.....

POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit One Hundred Three, the Hill School District, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

2022-2023

SCHOOL BOARD

Carol Snow-Asher '23

Michele Munson '25

Charles Estes '24

DISTRICT OFFICERS

Eric Herr
Moderator

Peggy Razzaboni
Clerk

December Fortin
Treasurer

ADMINISTRATION

Dr. Brian Connelly, District Administrator

Mike Limanni, Business Administrator

Jennifer Moody, Finance Assistant

INSTRUCTIONAL AND SUPPORT STAFF

- *Aimee Moriarty PreK
- *Kim Dickison..... Grade K & 1
- *Anna Edwardson..... Grade 2 & 3
- *Alicia Schaefer Grade 4 & 5
- *Megan Kwapiszeski Grade 5 & 6
- *Donna Bedner Special Education
- *Vincent Fortin Custodian
- Margaret Lohmann..... Nurse
- Merryl Goldman..... Speech Assistant
- Pamela Desrochers..... Paraprofessional II
- Christine Haney Paraprofessional
- Madison Martin Paraprofessional
- Steven St. Pierre..... Food Service Director
- Susan Murphy..... Title I
- Susan Schultz..... Guidance
- Kristin Doucette..... Physical Education
- Jenn Flood..... Art, Wellness & STEAM
- Ellen Hayes Music

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE - JDBS

For Year Ending June 30, 2022

JDBS:

Total Number of Pupils..... 54
 Average Daily Attendance.46
 Average Daily Membership.....45.38
 Percent of Attendance.....91%

All Hill Students:

Average Daily Membership... ..108.17

SCHOOL ENROLLMENT AS OF JANUARY 25, 2023

SCHOOLS	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	17	7	3	9	4	7	7	10							64
Newfound Middle School									8	6					14
Newfound High School											9	14	9	9	41
TOTALS	17	7	3	9	4	7	7	10	8	6	9	14	9	9	119

ANNUAL HILL SCHOOL DISTRICT MEETING MINUTES

March 16, 2022

Amsden Auditorium

Hill, NH

TOWN OF HILL, STATE OF NEW HAMPSHIRE

The Annual School District Meeting was called to order at 7:05PM, Wednesday March 16, 2022 by Moderator Eric Herr.

Seated at the table: Brian Connelly, District Administrator, Michael Limanni, Business Administrator, James O’Shaughnessy, Legal Counsel, Carol Snow-Asher, School Board Chairperson, Michele Munson, School Board Member, Charles Estes, School Board Member, and Shelly Henry, School District Clerk.

Salute to the flag by: 4th grade students.

Eric Herr asked the legislative body to grant the Moderator permission to allow nonvoters to speak.

Moved by: Don Moyer, Budget Committee Chairperson

Seconded by: Joann Irving, Voter

Passed by voice vote.

Eric Herr read the election results and winners aloud:

ARTICLE 1: Election of Officers: TO CHOOSE the following School District Officers:

School Board Member (3 years)	Michele Munson - 110
	Lee Herterich – 69
School Treasurer (1Year)	December Fortin – 156
School Moderator (1Year)	Eric Herr – 142
School Clerk (1 Year)	Shelly Henry by write-in has declined the position

ARTICLE 2: TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

Moved: Carol Snow-Asher

Second: Charles Estes

Motion passes by voice vote

ARTICLE 3: TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will be included in the amount raised and appropriated under Article 3 as seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	800

Motion: Carol Snow-Asher

Second: Michele Munson

Motion passes by voice vote

ARTICLE 4 - Operating Budget: TO SEE if the School District will vote to raise and appropriate the Budget Committee's recommended amount of \$2,219,606 (Two Million, Two Hundred Nineteen Thousand, Six Hundred and Six Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. The School Board recommends \$2,241,202 (Two Million, Two Hundred Forty-One Thousand, Two Hundred Two Dollars). **(Majority vote required)**

Moderator Eric Herr received written request signed by five registered voters for written ballot vote for Article 4 and all amendments.

Moved: Don Moyer, Budget Committee Chairperson

Second: Joann Irving, Voter

Discussion: Hill School Board immediately moved to amend.

Amendment: To see if the School District will vote to raise and appropriate the School Board's recommended amount of \$2,241,202.00 (Two Million, Two Hundred Forth-One Thousand, Two Hundred Two Dollars).

Moved: Charles Estes

Second: Michele Munson

Discussion: Dr. Brian Connelly presented a Powerpoint presentation outlining the performance of the school vs. surrounding schools and the topic of teacher/staff raises was discussed at length. Many voters spoke to the importance of the school and showed support for the teacher/staff raises.

Amendment passed by ballot vote: 72 in favor 20 opposed

Article 4 as amended passed by ballot vote: 72 in favor 18 opposed

Joann Irving moved for reconsideration of Article 4. Denied by voice vote.

ARTICLE 5 - Tuition Capital Reserve Fund: TO SEE if the School District will vote to raise and appropriate thirty-two thousand dollars (\$32,000) to be added to the Tuition Capital Reserve Fund (established in 2018 for the payment of tuition for middle and high school students) with such amount to be funded from taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required).**

Moved: Carol Snow-Asher
Second: Charles Estes

Motion passes by voice vote.

ARTICLE 6 - Special Education Capital Reserve Fund: TO SEE if the School District will vote to raise and appropriate five thousand dollars (\$5,000) to be added to the Special Education Capital Reserve Fund (established in 2003 for the purpose of educating students with disabilities), with such amount to be funded from the June 30, 2022, unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

Moved: Michele Munson
Second: Carol Snow-Asher

Motion passes by voice vote

ARTICLE 7 - School Building Maintenance Expendable Trust Fund: TO SEE if the School District will vote to raise and appropriate Ten thousand dollars (\$10,000) to be added to the School Building Maintenance Expendable Trust Fund (established in 2002 for the purpose of repairing and maintaining the school building), with such amount to be funded from the June 30, 2022, unassigned fund balance available for transfer on July 1, 2022. No additional amount to be raised through taxation. The School Board and Budget Committee recommend approval of this appropriation. **(Majority vote required)**

Moved: Carol Snow-Asher
Second: Charles Estes


Motion passes by voice vote

ARTICLE 8 - To transact any other business that may legally come before the meeting.

Motion: Move to adjourn at 9:10PM

Motion passes by voice vote

GIVEN UNDER MY HANDS AND SEAL ON THIS 24th DAY OF MARCH 2022.


Shelly J. Henry, School District Clerk
Town of Hill, New Hampshire

**HILL SCHOOL DISTRICT
WARRANT 2023
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL PUBLIC LIBRARY IN SAID DISTRICT ON THE FOURTEENTH (14TH) DAY OF MARCH 2023, FROM 11 AM – 7PM, TO ACT ON THE FOLLOWING SUBJECT:

TO CHOOSE the following School District Officers:

- | | |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Clerk | Term of 1 Year |
| c. School Treasurer | Term of 1 Year |
| d. School Moderator | Term of 1 Year |

Voting will be by official ballot and checklist. The polls will remain open from 11:00A.M. to 7:00P.M.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 22, 2023.

**HILL SCHOOL DISTRICT WARRANT
2023
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL PUBLIC LIBRARY IN SAID DISTRICT ON THE FOURTEENTH (14th) DAY OF MARCH 2023, FROM 11 AM – 7PM, TO ACT ON THE FOLLOWING SUBJECT:

ARTICLE 1: Election of Officers: TO CHOOSE the following School District Officers:

- | | |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Clerk | Term of 1 Year |
| c. School Treasurer | Term of 1 Year |
| d. School Moderator | Term of 1 Year |

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM AT THE JENNIE D. BLAKE SCHOOL IN SAID DISTRICT ON THE TWENTY-SECOND (22nd) DAY OF MARCH 2023, AT 7:00 PM, TO ACT ON THE FOLLOWING ARTICLES:

ARTICLE 2: TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

ARTICLE 3: TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will be included in the amount raised and appropriated under Article 4 as seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	800

ARTICLE 4 - Operating Budget: TO SEE if the School District will vote to raise and appropriate the Budget Committee and School Board recommended amount of \$2,366,505 (Two Million, Three Hundred Sixty-Six Thousand, Five Hundred and Five Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. **(Majority vote required)**

ARTICLE 5 - Tuition Capital Reserve Fund: TO SEE if the School District will vote to raise and appropriate thirty-two thousand dollars (\$32,000) to be added to the Tuition Capital Reserve Fund (established in 2018 for the payment of tuition for middle and high school students) with such amount to be funded from taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required).**

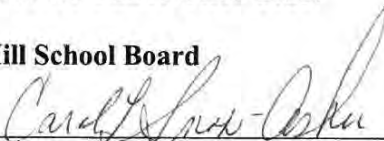
ARTICLE 6 - Special Education Capital Reserve Fund: TO SEE if the School District will vote to raise and appropriate five thousand dollars (\$5,000) to be added to the Special Education Capital Reserve Fund (established in 2003 for the purpose of educating students with disabilities), with such amount to be funded from the June 30, 2023, unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

ARTICLE 7 - School Building Maintenance Expendable Trust Fund: TO SEE if the School District will vote to raise and appropriate Ten thousand dollars (\$10,000) to be added to the School Building Maintenance Expendable Trust Fund (established in 2002 for the purpose of repairing and maintaining the school building), with such amount to be funded from the June 30, 2023, unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised through taxation. The School Board and Budget Committee recommend approval of this appropriation. **(Majority vote required)**

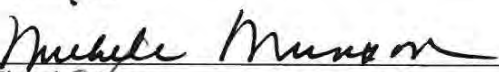
ARTICLE 8 - To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS 15TH DAY OF FEBRUARY 2023.

Hill School Board



Carol Asher



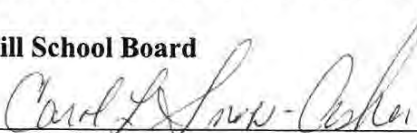
Michele Munson



Charles Estes

A TRUE COPY OF WARRANT – ATTEST

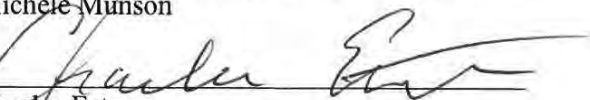
Hill School Board



Carol Asher



Michele Munson



Charles Estes

ANNUAL REPORT of the HILL SCHOOL BOARD and the DISTRICT ADMINISTRATOR

General Comments: The 2021-2022 school year can be marked as the slow, but steady return to “normalcy,” whatever that may be. As we headed into the third year of the pandemic, new COVID strains were challenging and testing all of the protocols and mitigation practices that we had put into place. We started the year wearing masks when a 3-foot distance could not be maintained, and/or when a case of COVID was detected at the school. The masking restrictions eased as the school year progressed through to the warmer days of spring.

Our nurse, Mrs. Lohmann, continued to be our go-to for our pandemic response and other infectious disease concerns. We made a point of stocking up on masks and gloves with a shipment from DHHS. We were adequately prepared for any COVID-related contingencies per our “Stay Open Plan.” One of the major changes organizationally was we were able to increase our class sizes and reassign Ms. Langan back to teaching and overseeing our special education program. We also had hired some new staff members throughout the year. We were able to get half of the students back to eating in the cafeteria, while the other half ate their snack and lunches in their classrooms. We alternated daily to give each class an opportunity to be in the cafeteria.

Again this year our students and staff continued to demonstrate the “can do” spirit in everything they tackled. While we may have been heading towards a new normal, what that looks like remains to be seen, as the pandemic continued to “slow” us down here and there. But, through it all, we remained steadfast in our mission to do what is best for all of the students. Our students continue to thrive here at JDB with the support from their peers and all of the adults on campus.

As we seem to be coming out on the other side of the pandemic, it is safe to say that Jennie D Blake Elementary is an incredible school. An often heard comment when visitors are leaving is how special our school is. We could not agree more, JDB is a special place for both the children and adults. This is evidenced by the veteran team of teachers and support staff employed here. They are deeply committed to doing what is best for students and their families. We operate as one large family, connected by threads of common goals of engaging our students in the love of learning, and making learning relevant and challenging. It is no secret that we have high expectations for everyone here; that everyone does their best day in and day out. We continue to focus on lifting each other up, and we provide as many opportunities to support everyone in our small community.

Personnel: This year brought some significant changes to our staffing. At the end of last year, our administrative finance assistant vacated her position, and we were fortunate enough to fill it with Mrs. Jennifer Moody. She comes to the district with a background in accounts payable administration, Medicaid benefits administration, and case management for a youth center. She has settled in quite nicely to this most important role.

We obtained an Emergency Authorization to have Ms. Flood return as our STEAM and Art teacher. She has decided to obtain her teaching credentials through one of the alternative certification programs offered by the NHDOE.

We were excited to welcome Mr. Matt Orlando as our new PE teacher, whose position we contracted through the Andover School District. Unfortunately for us, in late April he obtained a PE position in a school district closer to his home which came with a significantly higher salary. Ms. Flood thankfully filled in through the end of the year.

Ms. Langan continued her duties as our special education director.

Veteran support staff members Mrs. Goldman and Mrs. Desrochers split one part time position between them, with each working 15 hours per week. Mrs. Goldman attended to speech services during her half of the week, and Mrs. Desrochers supported classroom teachers and students during her time.

Two paraprofessionals left us mid-year, which led to the hiring of Hill resident and veteran, Rob Apkarian and Kim Harding to fill the vacancies through June.

Mrs. Duffield left us to become a full time librarian closer to home. Her new position will be year round and will provide her with benefits. We were sad to see her go, but understand her reasons for leaving. Former JDB teacher Mrs. Jillian Lynch assumed the Title I position through the end of the schoolyear.

Theme and Climate: Even before the outset of the 2021-22 schoolyear we were focused on community. When Hill celebrated Old Home Day, we held a Pancake Breakfast fundraiser which brought many residents together to share stories and laughs. Our 4th through 6th graders wrote letters to all of the veterans living in Hill. We received very kind feedback from several who received those notes which included a few who had never been recognized for their service to our great country. One Veteran in particular was so moved by the letter he received that he decided to come and share his appreciation with the student who wrote his letter. He shared his story with all of the students involved. We all felt so honored and were all taken aback by his appreciation that a few tears were shed. Even better, this veteran was looking for paraprofessional work in the local schools and fortuitously he ended up accepting a position here. Thank you Rob Apkarian for your service to our country and for joining the JDB team.

The past school year was a small step towards getting things back to the way they were before Covid. That does not discount the continued challenges of new illnesses or viruses that lead to widespread disruption. It means we will be ready as we have shown over the past three school years. The teachers and staff will do whatever it takes to provide the best possible education and opportunities for growth, and our students will continue to demonstrate positive outcomes both academically and socially. Our little school does some pretty big things, especially when it comes to including everyone's voice in making improvements to the way we do things on a day to day basis.

Enrichment: Once again our enrichment offerings were centered and grounded around our core foundation: academics. The Children's Literacy Foundation awarded the Hill Public Library a Rural Libraries grant for the 2021-22 school year which provided every student with lots of new books, as well as storytelling and fun presentations throughout the year. We welcomed the newly established Boys and Girls Club to provide afterschool programming and it is continuing to grow its membership. There were a number of fieldtrips throughout the year which students enjoyed from apple picking, visiting the Statehouse and NH Historical Society, the Franklin Falls Dam, and also the Squam Lakes Science Center. We continued to work with the Hill Historical Society this year and they supported us with a field trip to Canterbury Shaker Village and to the Dickerson Schoolhouse. Our youngest learners, kindergartners up through 2nd grade took a community tour of Bristol with a variety of stops to town offices, businesses and other local establishments. The goal of this adventure was "getting to know your community." The student leadership team, comprised of seven 5th and 6th graders continued to work with me on a bi-weekly basis to discuss

projects, activities, and other ideas for improving the school climate and culture. They continue to demonstrate their leadership through a variety of school based projects supporting the Community Garden, Kindness Club, scheduling Spirit Week, both Veteran's and Memorial Day events, and working with the United Way for a Day of Caring in Hill. They are doing a great job being role models for others.

The LEGO Club started up again this year with the help of our student leaders. Our robotics team had another great season again hosting a tournament here on campus with several schools from around the state in attendance. Sadly, David Kelly, who started the robotics program here at JDB passed away this past year. His legacy will live on through our robotics program.

The Ragged Mountain Ski and Snowboard program was a huge success and well attended by nearly half of the students. Our students continue to excel on and off the mountain, both with their ski or snowboard lessons and their behavior. Ragged employees enjoy working with our school. The 5th and 6th graders studied the life cycle of trout as they helped raise more than 200 eggs as they matured into fry before releasing them in the Pemigewasset. The students did a great job with recording daily H₂O measurements for pH, temperature, ammonia, as well as removing any fish that expire. The 6th grade spent the week in Freedom, NH at the Nature's Classroom space on Lake Ossipee (formerly Sargent's Camp in Hancock, NH). This amazing tradition is alive and well and the new location is absolutely beautiful.

Curriculum and Instruction: The Statewide Assessment or SAS results came in and there were some dips compared to years past. The scores indicate that we have some work to do in order to make some improvements. In English Language Art, (ELA) we have 50% of our students at proficiency or above, with 14% approaching proficiency. In math we have 39% at proficiency or above and 21% approaching. There are a number of factors that lead to these results and the teaching teams will break each of the individual student scores down so that we may fill in these gaps right out of the gate next fall. On the flip side, nearly all students made positive growth based on our internal NWEA assessment. We are able to drill even further down into the areas in need of improvement for every child with this data. The teachers will review both sets of results and begin efforts to support every learner on an individual level. Overall, our students are in a good place academically.

We welcomed our youngest class of learners to JDB. Six preschool students joined our kindergarten class for half a day, twice a week. The young scholars settled into the routine of school quite readily. Mrs. Moriarty has done an excellent job developing the newest program. We worked extensively with the NH DOE in order to start this in the fall of 2021. One of the strongest arguments for starting this program is it provides early interventions to our youngest learners and will help prepare them for kindergarten. We have always provided services for our pre-kindergarten students with disabilities, as is required by law, so this is a nice natural extension of our programming to include any and all eligible young residents. The preschool program was designed to use existing personnel and resources already in place, so as not to add any additional costs to the school budget. Towards the end of the year, we began planning for a full day program that would have a 15-student capacity of 3- and 4-year-olds for the fall of 2022.

Building off our science/astronomy curriculum, we invited the Stars & Science Discovery Dome to the school. The inflatable planetarium was able to hold half of the students at a time. All of the students were treated to the night sky in Hill over the course of a year pointing out the most common constellations they would likely see as well as the visible planets.

We were very excited to welcome the Squam Lakes Natural Science Center back for another year of science programming. They visited the school monthly, and met with every classroom for outdoor learning experiences with a culminating trip to the center in the spring.

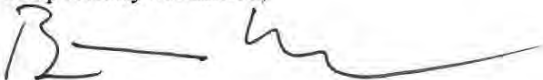
Facility: The building is in very good shape thanks once again to Mr. Fortin's attention to detail. We appreciate all he does to keep our school clean and safe. Discussions have been underway to utilize some of the federal ESSER (COVID related) money to upgrade ventilation systems and possibly repair the roof. We are working with the state and town to see how this can be done with as little cost to the district as possible. We are also looking to create an outdoor learning space by the upper playground, again contingent upon federal funding and final approval by town. We have installed three new surveillance cameras in the cafeteria, gym, and upstairs lobby. Over the course of the year both of our double door freezers broke down, and the upright refrigerator had to be fixed leading to a significant loss of food, and some hefty repair bills.

There was a leak in the gymnasium ceiling, and we believe it is related to the seal around the base of the cupola. The leak is sporadic in nature, typically during very windy storms, and we cannot determine the cause without getting a contractor out to look at it under the ceiling tiles, which will require a lift.

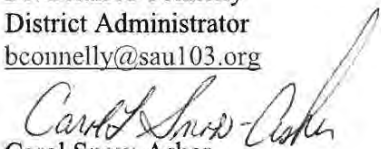
One of the main circulating pumps for the furnace has ceased operating properly. This pump provides the hot water for the heat on the second floor. Thankfully we were out of the heating season and the heating contractor worked with us to keep the repair costs as low as possible. They refurbished the pump instead of purchasing a new one altogether.

Conclusion: As we closed out the 2021-22 school year, we can say the state of the school and district is great. While there is much work to be done on improving our assessment scores, we cannot lose sight of all the wonderful teaching and learning experiences happening day in and day out here at JDB. Our team is built around a single premise that everything we do is to benefit the education of our children, full stop. Our mission is to become one of the best elementary schools in the state. We are always looking to improve our programming here and to make it better. We believe that data, when used appropriately, can help move our school forward. We invest in our teachers becoming better at what they do, whether attending conferences or taking courses; we provide as many opportunities for professional growth as possible. We believe in the power of an excellent education, one that is grounded in research-based practices which will prepare our students for whatever challenges they may face. We strive in making every child a future leader, a lover of learning, and a great citizen wherever they may land. We are proud to be JDB!

Respectfully submitted,



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Carol Snow-Asher
Chair School Board
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HILL SCHOOL DISTRICT
2023-2024
SPECIAL EDUCATION

Special Education Expenditures

Account	Expended 20-21	Expended 21-22
1200 Special Education	\$ 131,863.00	\$ 129,529.00
1220 Summer SPED	\$ 690.00	\$ 3,033.00
2140 Psychological Services	\$ 60.00	\$ -
2152 Speech Services	\$ 26,060.00	\$ 31,524.00
2153 Audiology Services	\$ -	\$ -
2162 Physical Therapy	\$ 641.00	\$ 700.00
2163 Occupational Therapy	\$ 12,078.00	\$ 10,004.00
2722 SPED Transportation	\$ -	\$ -
2190 Behavioral Services	\$ -	\$ 5,843.00
TOTAL	\$ 171,392.00	\$ 180,633.00

Special Education Expenditures

IDEA Grant	\$24,024.00	\$27,553.00
Pre-School Grant	\$ -	\$ -
	\$ 24,024.00	\$ 27,553.00

Special Education State/Federal Reimbursements

SPED Aid (Formerly Catastrophic Aid)	\$ -	\$ -
Medicaid Reimbursement	\$ -	\$ 966.61
TOTAL	\$ -	\$ 966.61

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2022-2023 CURRENT YEAR BUDGET	2023-2024 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
INSTRUCTION 1100				
Salary - Teachers	253,347.82	269,359.63	16,011.81	6.32%
Salary - Teacher Assistants	24,315.21	34,454.22	10,139.01	41.70%
Salary - Substitutes	6,500.00	6,500.00	0.00	0.00%
Health Insurance	51,627.11	55,963.79	4,336.68	8.40%
Dental Insurance	2,309.10	2,613.80	304.70	13.20%
Life Insurance	201.60	172.80	-28.80	-14.29%
FICA	21,738.47	23,739.01	2,000.54	9.20%
Retirement	48,697.21	46,865.19	-1,832.02	-3.76%
Unemployment Insurance	3,722.54	4,065.11	342.57	9.20%
Workers' Compensation	1,591.31	1,992.21	400.90	25.19%
Instructional Services	11,200.00	0.00	-11,200.00	-100.00%
Repairs to Equipment	1,000.00	1,000.00	0.00	0.00%
Data Communications	2,950.00	2,950.00	0.00	0.00%
Middle School Tuition	187,252.00	261,342.00	74,090.00	39.57%
High School Tuition	766,617.00	726,766.00	-39,851.00	-5.20%
Supplies - Art	\$500.00	\$500.00	0.00	0.00%
Supplies - English	35.00	35.00	0.00	0.00%
Supplies - Physical Education	100.00	100.00	0.00	0.00%
Supplies - Math	50.00	50.00	0.00	0.00%
Supplies - Music	100.00	100.00	0.00	0.00%
Supplies - Science	350.00	350.00	0.00	0.00%
Supplies - General Education	2,750.00	3,000.00	250.00	9.09%
Supplies - Kindergarten	150.00	300.00	150.00	100.00%
Books/Printed Materials - English	500.00	500.00	0.00	0.00%
Books/Printed Materials - Math	2,400.00	2,400.00	0.00	0.00%
Books/Printed Materials - Science	400.00	400.00	0.00	0.00%
Books/Printed Materials - Reading	3,000.00	3,000.00	0.00	0.00%
Books/Printed Materials - Kindergarten	500.00	1,000.00	500.00	100.00%
Software-Computer/Technology	4,225.00	4,225.00	0.00	0.00%
New Furniture	800.00	1,500.00	700.00	87.50%
New Computers & Computer Equipment	3,230.00	4,500.00	1,270.00	39.32%
Replacement Equipment - Computer	0.00	1,000.00	1,000.00	0.00%
TOTAL INSTRUCTION	1,402,159.37	1,460,743.76	58,584.39	4.18%
SPECIAL EDUCATION 1210-1220				
Salary - LEA SPED Administration	\$5,000.00	\$0.00	-5,000.00	-100.00%
Salary - Teacher	\$38,927.60	\$40,095.84	1,168.24	3.00%
Salary - Aide	\$14,999.37	\$16,726.50	1,727.13	11.51%
Health Insurance	\$7,375.35	\$7,994.88	619.53	8.40%
Dental Insurance	\$336.67	\$381.10	44.43	13.20%
Life Insurance	\$28.80	\$28.80	0.00	0.00%
Social Security	\$4,536.45	\$3,387.27	-1,149.18	-25.33%
Retirement	\$8,182.58	\$7,874.82	-307.76	-3.76%
Professional Workshops	\$250.00	\$250.00	0.00	0.00%
Unemployment Insurance	\$776.83	\$580.04	-196.79	-25.33%
Workers' Compensation	\$332.08	\$284.27	-47.81	-14.40%
Purchased Services	\$0.00	\$5,000.00	5,000.00	0.00%
Tuition	\$69,362.22	\$72,061.00	2,698.78	3.89%

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2022-2023 CURRENT YEAR BUDGET	2023-2024 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Travel	100.00	100.00	0.00	0.00%
Supplies & Materials	400.00	600.00	200.00	50.00%
Books/Printed Materials	0.00	0.00	0.00	0.00%
TOTAL SPECIAL EDUCATION	150,607.95	155,364.52	4,756.57	3.16%
EXTENDED YEAR SPECIAL ED SERVICES 1220				
Salary - Teacher	2,472.00	2,400.00	-72.00	-2.91%
Salary - Aide	618.00	618.00	0.00	0.00%
Social Security	236.39	230.88	-5.51	-2.33%
Unemployment Insurance	40.48	39.54	-0.94	-2.32%
Workers' Compensation	17.30	19.38	2.08	12.02%
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL EXTENDED YEAR SPECIAL ED SERVICES	3,484.17	3,407.80	-76.37	-2.19%
CO-CURRICULAR 1410				
Pupil Services	3,014.00	3,433.00	419.00	13.90%
TOTAL CO-CURRICULAR	3,014.00	3,433.00	419.00	13.90%
GUIDANCE SERVICES 2122				
Salary - Counselor	16,667.79	14,507.01	-2,160.78	-12.96%
Social Security	1,275.09	1,109.79	-165.30	-12.96%
Unemployment Insurance	218.35	190.04	-28.31	-12.97%
Workers' Compensation	93.34	93.14	-0.20	-0.21%
TOTAL GUIDANCE SERVICES	18,254.57	15,899.98	-2,354.59	-12.90%
NURSING 2134				
Salary - Nurse	26,683.57	\$31,050.15	4,366.58	16.36%
Social Security	2,041.29	\$2,375.34	334.05	16.36%
Conferences	250.00	\$250.00	0.00	0.00%
Unemployment Insurance	349.55	\$406.76	57.21	16.37%
Workers' Comp.	149.43	\$199.34	49.91	33.40%
Repair & Maintenance	100.00	\$100.00	0.00	0.00%
Supplies and Materials	750.00	\$750.00	0.00	0.00%
Replacement Equipment	0.00	0.00	0.00	0.00%
TOTAL NURSING	30,323.84	35,131.59	4,807.75	15.85%
PSYCHOLOGICAL SERVICES 2140				
Pupil Services	4,000.00	4,000.00	0.00	0.00%
TOTAL PSYCHOLOGICAL SERVICES	4,000.00	4,000.00	0.00	0.00%

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2022-2023 CURRENT YEAR BUDGET	2023-2024 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
SPEECH SERVICES 2150				
Salary - Speech Aide	12,164.71	12,528.71	364.00	2.99%
Social Security	930.60	958.45	27.85	2.99%
Unemployment Insurance	159.36	164.13	4.77	2.99%
Workers' Comp.	68.12	80.43	12.31	18.07%
Pupil Services	21,225.00	23,060.00	1,835.00	8.65%
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL SPEECH SERVICES	34,647.79	36,891.72	2,243.93	6.48%
PHYSICAL THERAPY SERVICES 2162				
Pupil Services	4,000.00	3,000.00	-1,000.00	-25.00%
TOTAL PHYSICAL THERAPY SERVICES	4,000.00	3,000.00	-1,000.00	-25.00%
OCCUPATIONAL THERAPY SERVICES 2163				
Pupil Services	22,345.00	18,000.00	-4,345.00	-19.45%
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL OCCUPATIONAL THERAPY SERVICES	22,445.00	18,100.00	-4,345.00	-19.36%
BEHAVIOR SERVICES 2190				
Pupil Services	6,000.00	13,000.00	7,000.00	116.67%
TOTAL BEHAVIOR SERVICES	6,000.00	13,000.00	7,000.00	116.67%
INSTRUCTIONAL STAFF TRAINING 2213				
Conferences	1,500.00	1,500.00	0.00	0.00%
Travel	0.00	0.00	0.00	0.00%
TOTAL INSTRUCTIONAL STAFF TRAINING	1,500.00	1,500.00	0.00	0.00%
SCHOOL LIBRARY 2222				
Salary - Librarian	0.00	0.00	0.00	0.00%
Social Security	0.00	0.00	0.00	0.00%
Unemployment Insurance	0.00	0.00	0.00	0.00%
Workers' Comp.	0.00	0.00	0.00	0.00%
Books/Print Materials	200.00	200.00	0.00	0.00%
TOTAL SCHOOL LIBRARY	200.00	200.00	0.00	0.00%
AUDIOVISUAL 2223				
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL AUDIOVISUAL	100.00	100.00	0.00	0.00%
SCHOOL BOARD SERVICES 2311				
Salary - School Board	1,400.00	1,400.00	0.00	0.00%
Social Security	107.10	107.10	0.00	0.00%
Unemployment Insurance	18.34	18.34	0.00	0.00%

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2022-2023 CURRENT YEAR BUDGET	2023-2024 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Workers' Comp.	7.84	8.99	1.15	14.67%
Advertising	1,000.00	1,500.00	500.00	50.00%
Conferences	185.00	185.00	0.00	0.00%
Dues & Fees	3,200.00	3,200.00	0.00	0.00%
Miscellaneous	300.00	300.00	0.00	0.00%
TOTAL SCHOOL BOARD SERVICES	6,218.28	6,719.43	501.15	8.06%
BOARD CLERK 2312				
Salary - Board Clerk	3,300.00	3,300.00	0.00	0.00%
Social Security	252.45	252.45	0.00	0.00%
Unemployment Insurance	43.23	43.23	0.00	0.00%
Workers' Comp.	18.48	21.19	2.71	14.66%
TOTAL BOARD CLERK	3,614.16	3,616.87	2.71	0.07%
DISTRICT TREASURER 2313				
Salary - Treasurer	800.00	800.00	0.00	0.00%
Social Security	61.20	61.20	0.00	0.00%
Unemployment Insurance	10.48	10.48	0.00	0.00%
Workers' Comp.	4.48	5.14	0.66	14.73%
TOTAL DISTRICT TREASURER	876.16	876.82	0.66	0.08%
ELECTIONS 2314				
Elections	330.00	330.00	0.00	0.00%
TOTAL ELECTIONS	330.00	330.00	0.00	0.00%
AUDITOR SERVICES 2317				
Auditor Services	5,000.00	5,000.00	0.00	0.00%
TOTAL AUDITOR	5,000.00	5,000.00	0.00	0.00%
LEGAL SERVICES 2318				
Legal Services	4,000.00	6,000.00	2,000.00	50.00%
TOTAL LEGAL SERVICES	4,000.00	6,000.00	2,000.00	50.00%
OFFICE OF THE SUPERINTENDENT 2321				
Salary - Superintendent	33,609.18	33,945.27	336.09	1.00%
Salary - Finance Assistant	29,674.30	30,564.53	890.23	3.00%
Salary - Grant Support	4,567.50	4,567.50	0.00	0.00%
Health Insurance	5,726.70	6,207.74	481.04	8.40%
Dental Insurance	255.26	288.94	33.68	13.19%
Life Insurance	226.72	229.35	2.63	1.16%
Social Security	5,190.61	5,284.41	93.80	1.81%
Retirement	8,897.68	8,728.18	-169.50	-1.90%
Unemployment Insurance	1,768.49	1,801.60	33.11	1.87%
Workers' Compensation	379.97	443.48	63.51	16.71%

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2022-2023 CURRENT YEAR BUDGET	2023-2024 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Professional Services for Special Education	0.00	0.00	0.00	0.00%
Other Professional Services	25,000.00	30,000.00	5,000.00	20.00%
Technical Services	10,350.00	11,500.00	1,150.00	11.11%
Printing	0.00	0.00	0.00	0.00%
Travel	400.00	400.00	0.00	0.00%
Conferences	0.00	0.00	0.00	0.00%
Supplies & Materials	500.00	750.00	250.00	50.00%
Software	0.00	0.00	0.00	0.00%
New Equipment	0.00	0.00	0.00	0.00%
Memberships & Dues	441.00	450.00	9.00	2.04%
TOTAL OFFICE OF THE SUPERINTENDENT	126,987.41	135,161.00	8,173.59	6.44%
OFFICE OF PRINCIPAL 2410				
Salary - Principal	68,236.82	68,919.19	682.37	1.00%
Salary - Finance Assistant	14,615.70	15,054.17	438.47	3.00%
Health Insurance	11,626.93	12,603.60	976.67	8.40%
Dental Insurance	518.25	586.63	68.38	13.19%
Life Insurance	430.64	435.96	5.32	1.24%
Social Security	6,338.24	6,423.96	85.72	1.35%
Retirement - Employee	11,649.10	11,361.60	-287.50	-2.47%
Conferences & Workshops	1,500.00	1,500.00	0.00	0.00%
Unemployment Insurance	2,237.03	2,267.28	30.25	1.35%
Worker's Compensation	463.98	539.11	75.13	16.19%
Technical Services	1,500.00	1,250.00	-250.00	-16.67%
Postage	750.00	750.00	0.00	0.00%
Travel	200.00	200.00	0.00	0.00%
Supplies & Materials	250.00	500.00	250.00	100.00%
Dues & Fees	500.00	750.00	250.00	50.00%
TOTAL OFFICE OF PRINCIPAL	120,816.69	123,141.50	2,324.81	1.92%
OPERATION OF BUILDINGS - 2620				
Salary - Custodian	42,324.60	43,593.47	1,268.87	3.00%
Health Insurance	7,375.35	7,994.88	619.53	8.40%
Dental Insurance	336.67	381.10	44.43	13.20%
Life Insurance	28.80	28.80	0.00	0.00%
Social Security	3,237.83	3,334.90	97.07	3.00%
Retirement	5,950.84	5,898.20	-52.64	-0.88%
Unemployment Insurance	1,142.76	1,177.02	34.26	3.00%
Workers' Compensation	237.02	279.87	42.85	18.08%
Water Service	2,400.00	2,700.00	300.00	12.50%
Disposal Service	2,400.00	2,400.00	0.00	0.00%
Repair & Maintenance	3,000.00	3,500.00	500.00	16.67%
Property Insurance	3,200.00	4,361.00	1,161.00	36.28%
Telephone Service	2,100.00	2,100.00	0.00	0.00%
Supplies & Materials	3,727.00	3,727.00	0.00	0.00%

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2022-2023 CURRENT YEAR BUDGET	2023-2024 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Electric Service	14,000.00	20,000.00	6,000.00	42.86%
Fuel Oil	17,000.00	17,000.00	0.00	0.00%
TOTAL OPERATION OF BUILDINGS	108,460.87	118,476.24	10,015.37	9.23%
CARE OF GROUNDS 2630				
Maintenance	600.00	1,000.00	400.00	66.67%
Supplies & Materials	450.00	2,000.00	1,550.00	344.44%
TOTAL CARE OF GROUNDS	1,050.00	3,000.00	1,950.00	185.71%
CARE OF EQUIPMENT 2640				
Repair & Maintenance	8,670.00	9,529.00	859.00	9.91%
TOTAL CARE OF EQUIPMENT	8,670.00	9,529.00	859.00	9.91%
VEHICLE OPERATION - REG. EDUCATION 2721				
Transportation - Elementary	31,405.00	32,661.00	1,256.00	4.00%
Transportation - Middle School	10,954.00	11,392.00	438.00	4.00%
Transportation - High School	21,916.00	22,793.00	877.00	4.00%
TOTAL VEHICLE OPERATION - REG. EDUCATION	64,275.00	66,846.00	2,571.00	4.00%
VEHICLE OPERATION - FIELD TRIPS 2725				
Transportation - Field Trips	4,975.00	5,174.00	199.00	4.00%
TOTAL VEHICLE OPERATION - FIELD TRIPS	4,975.00	5,174.00	199.00	4.00%
PRINCIPAL ON BONDS 5110				
Principal Debt Service	0.00	0.00	0.00	0.00%
TOTAL PRINCIPAL ON BONDS	0.00	0.00	0.00	0.00%
INTEREST ON BONDS 5120				
Interest Debt Service	0.00	0.00	0.00	0.00%
TOTAL INTEREST ON BONDS	0.00	0.00	0.00	0.00%
TOTAL GENENRAL FUND	2,136,010.26	2,234,643.23	98,632.97	4.62%

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2022-2023 CURRENT YEAR BUDGET	2023-2024 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
FOOD SERVICE OPERATIONS 3120				
Salary - Head Cook	21,269.50	21,913.66	644.16	3.03%
Health Insurance	6,507.66	7,054.30	546.64	8.40%
Dental Insurance	657.48	744.23	86.75	13.19%
Social Security	1,627.12	1,676.40	49.28	3.03%
Unemployment Insurance	278.63	287.07	8.44	3.03%
Workers' Comp.	119.11	140.69	21.58	18.12%
Cleaning Service	100.00	100.00	0.00	0.00%
Repairs & Maintenance	555.00	555.00	0.00	0.00%
Supplies & Materials	2,000.00	2,000.00	0.00	0.00%
Milk	2,000.00	2,000.00	0.00	0.00%
Food	13,000.00	14,000.00	1,000.00	7.69%
Natural Gas	1,400.00	1,500.00	100.00	7.14%
Dues & Fees	400.00	600.00	200.00	50.00%
TOTAL FOOD SERVICE OPERATIONS	49,914.50	52,571.35	2,656.85	5.32%
TOTAL FOOD SERVICE FUND	49,914.50	52,571.35	2,656.85	5.32%
TOTAL GENERAL & FOOD SERVICE FUNDS	2,185,924.76	2,287,214.58	101,289.82	4.63%
TOTAL FEDERAL GRANTS	55,276.00	79,289.00	24,013.00	43.44%
TOTAL WARRANT ARTICLE #3	2,241,200.76	2,366,503.58	125,302.82	5.59%

HILL SCHOOL DISTRICT
2023-2024
REVENUE TAXATION SUMMARY

	PER DRA ESTIMATED REVENUE 2021-2022	PER DRA ESTIMATED REVENUE 2022-2023	ESTIMATED REVENUE 2023-2024
FUND 10-GENERAL FUND			
Fund Balance to Reduce Taxes	\$151,618.00	\$1,289.00	\$0.00
Voted from Fund Balance	\$0.00	\$0.00	\$0.00
School Building Aid	\$32,972.87	\$0.00	\$0.00
Interest Income	\$5,000.00	\$500.00	\$1,000.00
Medicaid	\$5,000.00	\$600.00	\$400.00
Kindergarten Aid	\$0.00	\$0.00	\$0.00
ESTIMATED FED INCOME (GRANT FUND 22)	\$55,000.00	\$55,276.00	\$79,289.00
TOTAL REVENUE GENERAL FUND	\$249,590.87	\$57,665.00	\$80,689.00
TOTAL FUND 10 & 22 APPROPRIATION	\$2,184,470.97	\$2,191,286.66	\$2,313,932.23
FUND 21-FOOD SERVICE			
Food Service Sales	\$12,500.00	\$1,500.00	\$12,000.00
Food Service -State	\$0.00	\$0.00	\$400.00
Food Service -Federal	\$17,500.00	\$19,000.00	\$13,000.00
TOTAL REVENUE FOOD SERVICE FUND	\$30,000.00	\$20,500.00	\$25,400.00
TOTAL FUND 21 APPROPRIATION	\$49,947.16	\$49,914.50	\$52,571.00
TOTAL APPROPRIATION (ALL FUNDS)	\$2,234,418.13	\$2,241,201.16	\$2,366,503.23
TOTAL SPECIAL & INDIVIDUAL ARTICLES	\$15,000.00	\$47,000.00	\$47,000.00
Less Total Revenues	\$279,590.87	\$78,165.00	\$106,089.00
Less Adequacy Aid	\$399,323.13	\$448,073.95	\$405,583.21
Less Retained State Education Tax	\$171,462.43	\$129,500.00	\$173,517.00
Net Local Education Tax Effort	\$1,384,041.70	\$1,585,462.21	\$1,681,314.02
DRA Local Tax Rate	\$16.18	\$16.61	\$17.61
DRA State Tax Rate	\$1.88	\$1.42	\$1.91
DRA Total Tax Rate Per 1,000	\$18.06	\$18.03	\$19.52
			(use to est rates above)
State Tax Valuation	90,999,979	90,999,979	90,999,979
Local Tax Valuation	95,448,279	95,448,279	95,448,279



Proposed Budget

Hill Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2023 to June 30, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Charles E. Evers SB Chair & Officer		<i>Charles E. Evers</i>
Paula McDonough		<i>Paula McDonough</i>
Betty Hacks		<i>Betty Hacks</i>
Wendy Rosa	Budget Chairperson	<i>Wendy Rosa</i>
Madelyn Manos	Budget Com	<i>Madelyn Manos</i>
Suzanne Bresnahan	Ex officio	<i>Suzanne Bresnahan</i>
Jocyn G. Irving	Budget Committee	<i>Jocyn G. Irving</i>
Marshall Bennett	Budget Committee	<i>Marshall Bennett</i>
Paul Meyenbauer	Budget Committee	<i>Paul Meyenbauer</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Instruction								
1100-1199	Regular Programs	04	\$1,345,733	\$1,417,914	\$1,477,435	\$0	\$1,477,435	\$0
1200-1299	Special Programs	04	\$160,115	\$167,592	\$195,173	\$0	\$195,173	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	04	\$20,680	\$8,935	\$9,532	\$0	\$9,532	\$0
1500-1599	Non-Public Programs	04	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	04	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$1,526,528	\$1,594,441	\$1,682,140	\$0	\$1,682,140	\$0
Support Services								
2000-2199	Student Support Services	04	\$92,005	\$119,671	\$126,023	\$0	\$126,023	\$0
2200-2299	Instructional Staff Services	04	\$8,750	\$21,900	\$21,900	\$0	\$21,900	\$0
	Support Services Subtotal		\$100,755	\$141,571	\$147,923	\$0	\$147,923	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	04	\$19,025	\$20,039	\$22,543	\$0	\$22,543	\$0
	General Administration Subtotal		\$19,025	\$20,039	\$22,543	\$0	\$22,543	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	04	\$124,152	\$126,988	\$135,161	\$0	\$135,161	\$0
2400-2499	School Administration Service	04	\$115,260	\$120,817	\$123,142	\$0	\$123,142	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	04	\$120,370	\$118,181	\$131,005	\$0	\$131,005	\$0
2700-2799	Student Transportation	04	\$65,466	\$69,250	\$72,020	\$0	\$72,020	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Executive Administration Subtotal		\$425,248	\$435,236	\$461,328	\$0	\$461,328	\$0
Non-Instructional Services								
3100	Food Service Operations	04	\$51,211	\$49,915	\$52,571	\$0	\$52,571	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$51,211	\$49,915	\$52,571	\$0	\$52,571	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$2,366,505	\$0	\$2,366,505	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	05	\$32,000	\$0	\$32,000	\$0
		<i>Purpose: Appropriate to CRF</i>				
5251	To Capital Reserve Fund	06	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Special Education Capital Reserve</i>				
5252	To Expendable Trusts/Fiduciary Funds	07	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: School Building Maintenance ETF</i>				
Total Proposed Special Articles			\$47,000	\$0	\$47,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)
			\$0	\$0	\$0	\$0
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	04	\$500	\$1,000	\$1,000
1600-1699	Food Service Sales	04	\$1,500	\$12,000	\$12,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$2,000	\$13,000	\$13,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	04	\$0	\$400	\$400
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$400	\$400



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Federal Sources					
4100-4539	Federal Program Grants	04	\$45,676	\$47,289	\$47,289
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	04	\$19,000	\$13,000	\$13,000
4570	Disabilities Programs	04	\$9,600	\$32,000	\$32,000
4580	Medicaid Distribution	04	\$600	\$400	\$400
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
			\$74,876	\$92,689	\$92,689
Federal Sources Subtotal					
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07, 06	\$1,289	\$15,000	\$15,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
			\$1,289	\$15,000	\$15,000
Other Financing Sources Subtotal					
			\$78,165	\$121,089	\$121,089
Total Estimated Revenues and Credits					



Budget Summary

Item	School Board Period ending 6/30/2024 (Recommended)	Budget Committee Period ending 6/30/2024 (Recommended)
Operating Budget Appropriations	\$2,366,505	\$2,366,505
Special Warrant Articles	\$47,000	\$47,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,413,505	\$2,413,505
Less Amount of Estimated Revenues & Credits	\$121,089	\$121,089
Less Amount of State Education Tax/Grant	\$579,100	\$579,100
Estimated Amount of Taxes to be Raised	\$1,713,316	\$1,713,316



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,413,505
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,413,505
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$241,351
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$2,654,856

PROPOSED HILL STUDENT COUNT FOR 20232-24		
GRADE 7 (Qty 10)		GRADE 8 (Qty 8)
Carter, Lily		Bell, Olivia
Crandall, Jack		Corliss, Alexa
Davis, Lillyan		Evans, Ginnelle
Gallagher, Kyla		Hannagan, Taelynn
Glidden, Sofiya		Lyman, Emmanuel
Hannagan, Shaelynn		McCusker, Ian
Morris, Phoenix		Raptis, Loukas
Reise, Ruby		Ward, Ryan
Smith, Kinley		
Sylvestre, Mason		
GRADE 9 (Qty 6)		GRADE 10 (Qty 9)
Arnold, Nathan		Corliss, Amelia
Fortin, Logan		Hosmer, Arianna
Joyce, William		Morris, Kaida
Mehlinger, Marilyn		Ntourntourekas, Yanni
Robie, Juliona		Osgood, Leia
St. Germain, Rochelle		Poirier, Skylar
		Rheaume, Jade
		Valliere, Gabrielle
		Whittum, Liliane
GRADE 11 (Qty 14)		GRADE 12 (Qty 9)
Arnold, Allison		Avery, Samuel
Belliveau, Dillon		Bush, Madison
Bush, Casey		Dahl, Samantha
Callahan, Aiden		Defosses, Vincent
Callahan, Liam		Jardullo, Alexander
Desrochers, Mackenzie		LaFlamme, Cody
Estes, Anthony		Neuberger, Ashely
Hewitt, Abigail		St. Germain, Bradley
Jones, Elijah		Stevenson, Kylee
Joyce, James		
Lylyk, McKaya		
Newbegin, Maxwell		
Sullivan, Andrew		
Valliere, Isabella		

