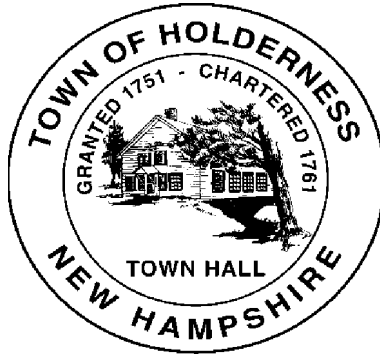


**TOWN OF HOLDERNESS  
NEW HAMPSHIRE**

**ANNUAL REPORT FOR YEAR ENDING  
DECEMBER 31, 2022**

*Cover Photo Courtesy of Colleen Jacobs*



ANNUAL REPORT  
of the  
OFFICERS  
of the  
TOWN OF  
HOLDERNESS New Hampshire  
  
Year Ending  
December 31, 2022

## IN MEMORIAM

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Dennis L. Hughes

May 26, 1978 – August 15, 2022

Denny, served the Town of Holderness with pride for 20 years. In the few short months since Denny's passing, we have developed an even greater understanding of and appreciation for what he brought to our community. There are the physical reminders such as seeing "his" Kenworth rolling down a Town road or passing by a road project to which he contributed. There are the countless stories spoken by family, friends and fellow employees. These are good things, as they will all serve to keep his memory alive. In the greater sense, they also remind us all what a kind, generous and good person Denny was.

Nowhere was this more evident, than at his memorial service in August. There was a large and varied crowd present, including family, friends and highway crews from our neighboring Towns. All gathered to celebrate Denny's life and to remind us, just how far Denny's influence extended and what he meant to us all.

Through the coming months and years please continue to keep Denny in your thoughts and keep his memory alive. In that way he will always be with us.

Thank you, Denny for your exemplary service to our Town!!

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# DEDICATION

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The Holderness Select Board is pleased to dedicate the 2022 Town Report to Larry Spencer in recognition of his many contributions to both our Town and the State of New Hampshire. Larry's commitment, passion and positive attitude are unequaled and are evident in all he does.

Most notably, Larry has served as a member of the Holderness Conservation Commission since 1967 and has served as Chairman since the mid-seventies. During his tenure, the Commission has developed both the Town Forest and the Pilote Forest as community resources. They have also actively managed additional



conservation easements on other properties within our Town. Recently, Larry has been spearheading a project to secure Federal funding to preserve four properties in the vicinity of the Pemigewasset River in Holderness, Plymouth and Ashland.



Larry has capably guided conservation efforts not only in Holderness but also in the State by serving on the Board of The New Hampshire Association of Conservation Commissions and as Vice-Chair of The Rivers Management Advisory Committee. He is actively engaged with other Town Conservation Commissions and helps to schedule an annual meeting every year in an effort to promote projects of regional interest.

Larry is also an original member of the Town Energy Committee, on which he has served as chairman since 2015. During his tenure he has directed the group in their efforts to improve energy efficiency in Town facilities by installing LED lighting. The group has also monitored energy usage in buildings and offered suggestions for additional ways to be more energy efficient in both the heating and cooling of these facilities. Most recently he has led the Committee in their advocacy for the installation of solar arrays at some of the Town buildings and has provided information on how solar vehicles might be used by Town departments.



## DEDICATION

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In addition, Larry has been active in many other areas, most notably as a professor at Plymouth State University, both full and part time for over 45 years.

He has also served as a member of the Friends of the Pemi Livermore Falls Chapter and as Treasurer of the Plymouth Congregational-UCC Church.



Larry brings boundless energy and positivity to everything he does and the Town of Holderness has benefited greatly from his more than fifty years of service to our community. We are very grateful for all Larry has done to date and look forward to his continued contributions. Thank you, Larry!!



Members of the Holderness Conservation Commission – January 2023

From left to right – Anne Packard, John (Woody) Laverack, Bill Nesheim, Larry Spencer, Chairman and April Sargent



## TOWN OFFICERS

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### **ADMINISTRATIVE**

#### **ASSISTANT/FINANCE/ASSESSING COORDINATOR**

Amy Sharpe

#### **ASSESSORS' AGENT**

Corcoran Consulting Associates, Inc.  
Marybeth Walker

#### **BUDGET COMMITTEE**

Kelly Schwaner, SBL	2023
Kevin Barrett	2024
Bennet Evans	2025
Robert Maloney	2024
Dayna Titus, Chair	2024
Jill White, SBL-Alternate	2023
Morgan Stepp	2025

#### **COMPLIANCE OFFICER**

Jeremy R. Bonan

#### **CONSERVATION COMMISSION**

Larry Spencer, Chr.	2024
Anne Packard, V.Chr	2023
Shelagh Connelly	2025
Benoni Amsden	2024
Bill Nesheim	2023
April Sargent	2023
John Laverack Jr., SBL	2024

#### **DEPARTMENT OF PUBLIC WORKS**

Kevin Coburn, Hwy Agent  
Dean Melanson  
Edward Graziano  
Jacob LePard  
In Memoriam Dennis Hughes

#### **EMERGENCY MAN. SERVICES**

Walter Johnson, Director

#### **ENERGY COMMITTEE**

Michael Capone  
Larry Spencer  
Tom Stepp  
Ted Vansant  
George Sutcliffe  
Sam Brickley, SBL

#### **FIRE CHIEF / WARDEN**

Jeremy R. Bonan

#### **FIRE WARDS**

**Earl Hansen	2025
**Randall Eastman	2024
**David Dupuis	2023

#### **HEALTH OFFICER**

Michael Capone

#### **HOLDERNESS CENTRAL SCHOOL BOARD**

**Carolyn Mello, Chr.	2024
**Samuel Damon	2025
**Michael Fischler	2024
**Joanna Pearce	2025
**Wendy Mersch	2023

#### **HOLDERNESS CENTRAL SCHOOL CLERK**

**Linda Levy	2025
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#### **HOLDERNESS CENTRAL SCHOOL MODERATOR**

**Lisetta Silvestri	2025
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#### **HOLDERNESS CENTRAL SCHOOL TREASURER**

**Kathleen Whittemore	2023
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#### **LAKES REG. PLANNING COMM.**

Robert Snelling  
Todd Elgin

#### **LANDUSE BOARDS ASSISTANT**

Lucinda M. Hannus

## TOWN OFFICERS - Continued

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### **LIBRARY**

Adam Di Filippo, Director  
Susan Seely  
Geneva Sambor  
Jeanne Perkins

### **LIBRARY TRUSTEES**

\*\*Andrew Herring, Chr. 2025  
\*\*Larry Spencer 2023  
\*\*Ann Stark 2024  
\*\*Betsy Whitmore, V Chr. 2025  
\*\*Lisa Lovett 2024  
Peter Francesco, SBL 2023  
Samuel Brickley, SBL 2025

### **MODERATOR**

\*\*Daniel Rossner 2023

### **OVERSEER OF WELFARE**

Krystal Alpers

### **PATRIOTIC PURPOSES**

Malcolm "Tink" Taylor

### **PLANNING BOARD**

Janet Cocchiaro, Sec. 2024  
Angi Francesco, Chr. 2023  
Ronald Huntoon 2025  
Carl Lehner 2025  
William Nesheim, V. Chr. 2023  
Peter Francesco, SBL 2023  
Clayton Titus 2025  
Christine Renzi, Alt 2025

### **POLICE DEPARTMENT**

Chief: Erik F. DiFilippe  
Lieutenant: Brianna Gerrior  
Sergeant: Michael Grier  
Patrol Officer/SRO: Michael Barney  
Patrol Officer: Thomas Murphy  
Patrol Officer: Christopher Bridges  
Patrol Officer: Sawyer Philbrick  
Admin Assistant: Alice O'Connor

### **RECREATION BOARD**

Thomas Stepp, Chr. 2024  
Jennifer Evans 2023  
Adar Fejes 2025  
Nathaniel Fuller 2025  
Janis Messier 2023  
George Sutcliffe 2023  
John Laverack Jr. (S.L.) 2024  
Maryanna Swanson 2025

### **RECREATION DEPARTMENT**

Wendy Werner, Director

### **SELECT BOARD**

\*\*Jill White, Chr. 2023  
\*\*John Laverack, Jr., V Chr. 2024  
\*\*Samuel Brickley 2025  
\*\*Kelly Schwaner 2025  
\*\*Peter Francesco 2023

### **SUPERVISORS of the CHECKLIST**

\*\*Alicia Abbott 2024  
\*\*Edith Jaconsky-Hamersma 2028  
\*\*Frances K. Hanson 2026

### **TAX COLLECTOR**

Ellen King  
Jennifer Stewart, Deputy

### **TOWN ADMINISTRATOR**

Michael Capone

### **TOWN ATTORNEY**

Drummond Woodsum

### **TOWN AUDITORS**

Roberts & Greene PLLC

### **TOWN CLERK**

\*\* Ellen King  
Jennifer Stewart, Deputy

### **TOWN TREASURER**

Todd Elgin

## TOWN OFFICERS - Continued

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### ***TRANSFER STATION***

Scott Davis - Supervisor

Hanz Currier

Cory Woodward

### ***TRUSTEES of TRUST FUNDS***

\*\*Barbara Laflamme                      2025

\*\*Bonnie Hunt                              2024

### ***ZONING BOARD of ADJUSTMENT***

Robert Maloney, Chr.                      2025

William Zurhellen                         2023

Kristen Fuller                               2023

Roderick "Eric" MacLeish                2023

Robert Dorff, Alt.                         2024

Bryan Sweeney, Alt.                        2023

Judith Ruhm                                 2025

\*\*            *Elected Officials*

*SBL        Select Board Liaison*

## MEETING SCHEDULES

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**Select Board** – Meetings are held every other Monday in the second-floor meeting room of the Town Office. The board reviews/discusses correspondence and signs necessary documents, accounts payable and payroll beginning at 5:00PM and then moves on to agenda items beginning at 5:30 P.M.

**Budget Committee** – Meets in August and again in late October through February. Dates and times may vary, please look for meeting notices during this time.

**Conservation Commission** – Meets every 2nd Tuesday of the month at 4:00 P.M. upstairs in the Town Hall. (This commission typically does not meet for the months of July and August.)

**Energy Committee** – Meets at 3:30 P.M. on a quarterly basis throughout the year.

**Holderness Central School Board** - Meets on the 2nd Wednesday of the month at 6:15 P.M. in the Holderness Central School Library, unless otherwise posted.

**Library Trustees** – Meets once monthly; days of the month and time vary. Look for postings at Town Hall, the Post Office or the Library.

**Planning Board** – Meets on the 3rd Tuesday of each month at 5:30 P.M. upstairs in the Town Hall. Applications submitted to this board are due 28 days before the meeting date.

**Recreation Board** – Meets once a month on a Monday night at 5:30 P.M. The Monday night may vary, please look for posted agenda.

**Zoning Board of Adjustment** – Meets every 2nd Tuesday of each month at 6:15 P.M. upstairs in the Town Hall, as needed. Applications submitted to this board are due 28 days before the meeting date.

\* Meeting dates and times are subject to change; please visit our website at [www.holderness-nh.gov](http://www.holderness-nh.gov) for updated notices

# FUND BALANCE POLICY

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## PREFACE

The Town of Holderness (“Town”) through its Board of Selectmen establishes and will maintain reservation of Fund Balance, as defined herein, in accordance with Governmental Accounting Standards Board (“GASB”) Statement No. 54, Fund Balance reporting and Governmental Fund Type Definitions. This policy shall only apply to the Town’s governmental funds. In accordance with GASB Statement No. 54, Fund Balance shall be composed of non-spendable, restricted, committed, assigned, and unassigned amounts.

## PURPOSE

The purpose of this policy is to establish a key element of the financial stability of the Town by setting guidelines for fund balance. Unassigned fund balance is an important measure of economic stability. It is essential that the Town maintain adequate levels of unassigned fund balance to mitigate financial risks that can occur from unforeseen revenue fluctuations, unanticipated expenditures, emergencies, and similar circumstances. The fund balance also provides cash flow liquidity for the Town’s general operations.

## DEFINITIONS

- 1. NON-SPENDABLE FUND BALANCE** – includes amounts that are not in a spendable form (such as inventory or prepaid expenses) or are required to be maintained intact (such as principal of an endowment fund).
- 2. RESTRICTED FUND BALANCE** – includes amounts that can only be spent for the specific purpose stipulated by external resource providers (such as grantors) or enabling legislation (Town Meeting vote). Restrictions may be changed or lifted only with the consent of the resource providers or enabling legislation.
- 3. COMMITTED FUND BALANCE** – includes amounts that can be used only for the specific purposes determined by a formal action of the Town’s highest level of decision-making authority. Commitments may be changed or lifted only by taking the same formal action that imposed the constraint originally. The action must be approved or rescinded, as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in a subsequent period.
- 4. ASSIGNED FUND BALANCE** – includes amounts the Town intends to use for a specific purpose. For all governmental funds other than the General Fund, any remaining positive amounts are to be classified as “assigned”. Items that fall under this classification for the General

## **FUND BALANCE POLICY – Continued**

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Fund would be encumbrances properly approved by contract, purchase order, or other such action as required.

5. **UNASSIGNED FUND BALANCE** – includes amounts that are not obligated or specifically designated and is available for any purpose. The residual classification of any General Fund balance is to be reported here. Any deficit balance of another fund is also classified as unassigned.

### **SPENDING PRIORITIZATIONS**

When expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first.

When expenditures are incurred for the purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts and the unassigned amounts.

### **MINIMUM LEVEL OF UNASSIGNED FUND BALANCE**

The Town will strive to maintain an unassigned fund balance in its General Fund equal to the New Hampshire Department of Revenue Administration (DRA) recommended guidelines of the total appropriations of the community (which includes Town, School and County). The Board of Selectmen will review this information each year in order to determine the amount, if any, of unassigned fund balance to use to balance the budget and to reduce the property tax rate.

### **ANNUAL REVIEW**

Compliance with the provisions of this policy should be reviewed as part of the annual budget adoption process.

Date of Adoption: February 11, 2013

Revised: February 1, 2021

Holderness Select Board:

Jill White, Chair  
Samuel Brickley, Member  
Kelly Schwaner, Member

John Laverack, Vice Chair  
Peter Francesco, Member

## **MUNICIPAL DEPARTMENT & COMMITTEES**

### **ADMINISTRATOR'S REPORT**

---

Having been in Holderness for more than seven years, I feel I have sufficient experience to say that the work your Town employees do is unequalled in small New Hampshire communities. How they are able to accomplish all they do is a tribute to their commitment and professionalism. One of the factors that contributes to their success is the support they receive from the community. You play a vital role in helping all of your employees do their jobs and they appreciate that support. You will have an opportunity to read about some of their accomplishments elsewhere in this report, so I will limit my comments to the activities of the Town Office staff.

Timely and accurate assessing is a critical part of the operation of any Town. As noted elsewhere in the Town Report we remain in a very active real estate market which requires that even more attention be paid to this important activity. Amy Sharpe, our assessing coordinator, has been especially busy this year working with our assessing firm, Corcoran and Associates, on the most recent update of values. We anticipate that 2023 will be just as busy with another planned update. This year, Amy will also be working with Corcoran and Associates to update all of the current use property files which is required by the New Hampshire Department of Revenue Administration every five years.

When she is not busy working on assessing, Amy also processes payables, does the bi-monthly payroll, reviews requests for property exemptions and works with Ellen and Jen to balance the daily transactions from the Town Clerk/Tax Collectors office. As you can imagine, this keeps Amy pretty busy, but she handles it all very well and we are fortunate to have her on our team.

The active real estate market and continued building activity has also kept our land use department very busy this year. We were very fortunate to have Cindy Hannus join our team in May as our Land Use Boards Assistant, filling a vacancy that arose in 2021. Cindy has a strong background in land use having served in a number of technical and leadership positions in various public agencies in Rhode Island, and was able to come up to speed quickly, providing support to our Planning and Zoning Boards, Conservation Commission and Compliance Officer.



## ADMINISTRATOR'S REPORT – Continued

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Cindy's strong computer skills have proven invaluable to our land use activities. Her experience with computer mapping has provided us with a capability we previously had to outsource. When not supporting the land use boards, Cindy has been working on a review of all of our land use policies and procedures as necessary and updating them on the Town website. In addition, she has taken on the additional responsibility of publishing this Town Report. We are all very happy to have Cindy here and expect that she will continue to be a strong contributor to our team.

Given all of the attention that has been paid to procedural concerns with elections in the past couple of years, we are happy, but not surprised, to report that all of our elections went smoothly in 2022, thanks to the efforts of our Town Clerk, Ellen King and our Deputy Town Clerk, Jen Stewart. They stayed abreast of all of the latest changes to elections laws and through their extensive contacts, secured a combination of both new and experienced election workers to staff the polls for the Town Elections in March as well as the State/National primary in September. The extent of their efforts was particularly evident in the November general election that saw a voter turnout of 75% and went off without a hitch receiving high marks from State auditors in the process.

Aside from all of the work Ellen and Jen put in to make the elections such a success, they continue to provide a high level of support to residents and property owners, on a daily basis. Whether you are looking to register your vehicles, pay your property taxes, obtain vital records or secure a marriage license, you will have the pleasure to work with Ellen & Jen. Their service-oriented attitude and professionalism are appreciated by all.

While you will have the opportunity to read about all of the great work that Wendy Werner has accomplished in her role as Recreation Director elsewhere in this report, we would be remiss if we did not mention the excellent work she does as wellness coordinator for our employees. Her creativity and enthusiasm are evident in the many ways she makes programs fun and informative and we really enjoy sharing some of our office space with her. She never hesitates to jump in and help out with some of our work as well which we truly appreciate. Thank you, Wendy!

## ADMINISTRATOR'S REPORT – Continued

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As noted in the opening paragraph of this report, your Town employees are second to none and it truly is an honor and privilege to see the effort they put into providing such a high level of service to the Town. On their behalf, let me, once again, extend our thanks to the many residents and visitors who support their efforts and continue to make Holderness the truly special community that it is.

We all wish you continued good health, happiness and prosperity in the coming year!

Take good care,

Michael



Left to Right: Lucinda Hannus, Michael Capone, Amy Sharpe, Wendy Werner, Jennifer Stewart, Ellen King

## SELECT BOARD REPORT

---

2022 was another busy year for the Select Board. As in past years, the Board worked to strike a balance between carrying forward with our ongoing duties while also developing and implementing new initiatives with an eye toward the future. What follows is an effort to report on some of the Boards work toward meeting that goal.

Property values continued to be a major challenge for all New Hampshire communities. The Board has been monitoring trends in the market along with our assessors, Corcoran and Associates and the New Hampshire Department of Revenue Administration (NHDRA) in an effort to strike the proper balance in what remains a fluid and dynamic environment. Data analysis provided by Corcoran and Associates and confirmed by NHDRA indicates that, in general, sale prices of new homes and land exceeded current assessed valuation in almost all instances by a percentage that exceeds NHDRA standards. This will require that the Board conduct an update of values in 2023.

The Board reviewed plans submitted by Public Service of New Hampshire (PSNH) for the replacement of their existing transmission line running from New Hampton to Holderness. This project involved the replacement of existing wooden poles with new metal poles and new transmission lines with enhanced technology. The Board approved the final plan after review and comment by both the Conservation Commission and the Planning Board as well as a technical review by an engineering firm selected by the Board and paid for by the applicant. In addition, all abutters to the project were notified of the project and their comments taken at a public hearing. At the time of this writing, the Board is reviewing a second, much smaller, transmission line replacement project that involves only two poles near the Campton town line along New Hampshire Route 175.

The Board continues to monitor two broadband projects that would impact the Town. The first is a county wide project with a combination of both grant and public funding. The second is an initiative undertaken by the New Hampshire Electric Cooperative (NHEC). The NHEC project is self-funded and currently underway. The county project would require member towns to raise funds and is still in the planning stages. The Board has been in conversation with NHEC and at present is anticipating broadband coverage to be available in 2023.

As part of their ongoing effort to keep many of our older plans and documents current, the Board updated the hazard mitigation plan and the employee safety manual. They also updated the capital equipment plan to better understand what

## SELECT BOARD REPORT - Continued

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will be needed in the way of capital reserve funding to support future purchases. They also expect to update the Transfer Station fee schedule in 2023 to keep up with the rising disposal costs not associated with household trash.

Having received our second round of American Rescue Plan Act (ARPA) funding the Board instructed both the Town Administrator and Department Heads to identify possible present and future needs that could be addressed through this program. Some funds have been committed to address department infrastructure and equipment needs that had been put off in the past in an effort to hold down expenses. A possible projects list has been put together and will be reviewed by the Board over the next few months in an effort to make the most effective use of the funds available.

In the spring of this year, requests for proposals for auditing services were sent out. The Concord firm of Roberts and Greene was selected by the Board and has completed an audit of the fiscal year ended June 30, 2022. There were no findings in the audit. The Auditors did recommend that the Town do an actuarial study of other post-employment benefits (OPEB). The Board contacted some of the actuarial firms suggested by our auditors and selected Jefferson Solutions, Inc. to do the study as part of next year's audit.

The Town has continued its participation as part of the Coalition Communities group. The member towns are working together to monitor the latest developments regarding school funding to be certain the needs of all communities are adequately addressed in any possible solution. They also want to be certain that any funding scenario does not include a reintroduction of "donor" and "receiver" towns.

This summer the Board undertook a review of Town road information in an effort to update listings and coordinate any changes with the State of New Hampshire Department of Transportation records. We were ably assisted in our efforts by Owen Brickley, who undertook the data collection and reporting as part of a volunteer internship program. Thank you, Owen!

We would be remiss if we did not take a moment to reflect on the contributions that highway employee, Denny Hughes made to our community. Denny's passing brought great sadness to our Town. Denny truly personified the strong work ethic and commitment that we see in all of our employees. He was always willing to chip in to help a resident, visitor or other employee and always did so with a smile on his face. We will miss him as we know you all will and will be

## SELECT BOARD REPORT - Continued

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forever grateful for what he taught us about how to care for others and be part of a team.

The Board would also like to thank all of the Town employees who work so hard for our residents, visitors and each other, You are a special group of people and we appreciate your efforts.

We would also like to thank all of our residents who volunteer their time to serve on Town Boards, Committees and Commissions. Your efforts are vital to the operation of our Town and we truly appreciate your contribution. We would also encourage other community members who might be interested to contact the Town Administrator regarding opportunities to serve.

And finally, a big thank you to all our residents, property owners and visitors for your help and support during the past year. We are grateful for all of the positive comments received in 2022. We wish you continued health and happiness in the coming year!



Jill White, Chair

Woodie Laverack, Vice Chair

Sam Brickley, Member

Peter Francesco, Member

Kelly Schwaner, Member

## COMPLIANCE OFFICER'S REPORT

---

This was my first year as the Compliance Officer and I would like to thank everyone for their patience with me as I am still learning all of the zoning rules and regulations daily.

In May, the Town welcomed Lucinda “Cindy” Hannus as the Land Use Assistant; what a great help to me and an asset to the Town of Holderness. I would encourage anyone with questions to please reach out to myself at the Fire Station or Cindy at the Town Hall.

Seventy-two Building Permits were approved in 2022. Twelve of those permits were for the construction of new homes.

Jeremy Bonan  
Compliance Officer

The proposed amendments to the Zoning Ordinance this year include clarification of Zoning District Boundaries and Descriptions, expanding the existing Commercial District (CD) on the eastern side of NH Route 175, adopting an updated zoning map, other administrative and clerical changes and revise and update the definition of terms and language related to the FEMA Special Flood Hazard District and Definitions (Articles 300.4.6 and 1300.2) and the Town’s Floodplain Ordinance for compliance with the National Flood Insurance Program.

The Zoning Board of Adjustment (ZBA) hears proposals for all changes to a homeowner’s property that do not comply with the Holderness Town Ordinances. These may take the form of either a special exception or a variance. As an example, if you have a project that does not comply with property line setbacks as shown in the Zoning Ordinance, you will need to go to the ZBA to get a variance for your project.

Zoning Board applications and instructions may be downloaded by following this link: <https://www.holderness-nh.gov/town-ordinances-policies/files/2022-zoning-ordinance>.

The Planning Board hears proposals for subdivisions, boundary line adjustments, lot mergers, and site plan reviews for commercial property, schools/colleges/universities, condo associations, motels, etc. The application for those proposals can be found at the following link: [https://www.holderness-nh.gov/sites/g/files/vyhlf4531/f/uploads/pb\\_application\\_form\\_edited\\_8.22.pdf](https://www.holderness-nh.gov/sites/g/files/vyhlf4531/f/uploads/pb_application_form_edited_8.22.pdf).

## CONSERVATION COMMISSION REPORT

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The Holderness Conservation Commission is made up of community volunteers that are committed to protecting the local environment and has oversight responsibility for properties under conservation easements and/or owned outright by the Town. As such, the Commission monitors annually the six properties and documents compliance with all site conditions required by the easements and/or Town ownership.

The commission submitted a Land and Water Conservation Fund proposal to protect the area south of Holderness Road (NH175A) that contains the ox bow cut off when the Pemigewasset changed its flow pattern in the late 1800s. At this time the grant was approved by the state officials and was submitted to the National Park Service. Unfortunately, a functionary in the NPS in DC rejected our proposal due to a technicality on match. The NH State Parks folks associated with state proposals to the LWCF urged us to resubmit the proposal for the next funding go-round as an acquisition proposal. To solve the match problem, the owner of the Lakes Region Golf is willing to donate outright a property worth \$138,000. Submission date at this time is not determined, but if the grant is approved, we will have the funds to purchase four properties by the summer of 2023

The Commission is pleased to see continued use of the trail systems on the Howe Town Forest, the Pilote Forest and the Pemi Riverside Park during the past years. We have received many positive comments on the trails and hope that the community will continue to visit all properties this spring, summer, and fall. Maps and signs describing trails systems are posted at the trail heads of all properties. Please carry in and carry out and if you have a pet, pick up materials produced by your pet. We thank the Squam Lakes Association for their assistance in helping the Commission to maintain the trail systems. We are happy to announce that the Pilote Forest and the Howe Town Forest have been recertified as tree farms. To be certified indicates that the town has an up-to-date forest management plan. Our plans were updated prior to the forest cuts that were done roughly five years ago.

The Commission continued their project to identify locations of Japanese Knot Weed, an invasive species found adjacent to both town and state roads. It seems that there are many more patches than when we began this project. We are into the second year of dealing with the patch in the center of the transfer station. We will continue to monitor and mulch that patch. More information on best management practices can be found at:

<https://www.agriculture.nh.gov/publications-forms/documents/japanese-knotweed-bmps.pdf>.



## CONSERVATION COMMISSSION REPORT – Continued

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Members of the Commission continue to work with the Friends of the Pemi River: Livermore Falls group. This past summer the east side was very busy with many of the users using the beach just down from the falls or floating down to the Rotary Park in Plymouth. Because of COVID-19, work on the Plymouth/Campton side has not proceeded as smoothly.

The Commission appreciates the assistance of Lucinda Hannus, the new Landuse Boards Assistant.

Submitted on behalf of the Holderness Conservation Commission,

Larry Spencer, Chair

Anne Packard

Ben Amsden

Shelagh Connelly

Bill Nesheim

April Sargent, Alt

John W. Laverack, Jr., Select Board Rep.

## ENERGY COMMITTEE REPORT

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The Committee is composed of town residents interested in energy initiatives and typically meets quarterly, but with the impact of the COVID-19 virus, we have not been meeting as often. With the assistance given by the Town Administrator, we do monitor the Town's energy usage and provide feedback to the Administrator and the Select Board on that usage. We do appreciate support in the form of budgetary assistance the Town has provided toward energy sustainability.

The long-term goal of the Holderness Energy Committee is to have the Town of Holderness be energy sustainable; that is, produce enough energy from low CO<sub>2</sub> producing sources to cover the total energy usage. With the help of present and past Town Administrators, we believe we have reduced the use of energy via replacement of lighting, insulation of buildings, finding energy leaks in Town buildings, etc., to a fairly low level. Our next goal relates to having the Town invest in energy producing systems, like solar, wind, and geothermal. The idea of net zero has been adopted by many of NH municipalities and we strongly encourage the Select Board and the town residents to adopt such a policy. The committee has suggested installation of solar electric systems and has developed proposals to emplace such systems on certain Town buildings. In the past the payback seemed to be too long for the Select Board to support these projects but now with recent increases of electric costs and the decrease in cost of solar electric systems the proposed systems should help the town save money while reducing our carbon footprint. We will continue to work with the Select Board on these projects.

Although it has not been a major goal, the Committee hopes that the work we have done on Town structures will be a model for our Town's residents. Most of the committee members have not only installed solar on their own properties, but have also worked to reduce their own personal energy usage. Members of the committee are modeling by actual practice.

On behalf of the Energy Committee,

Larry Spencer, Chair  
George Sutcliffe Jr.  
Samuel Brickley

Ted Vasant  
Tom Stepp  
Michael Capone

## **FIRE DEPARTMENT REPORT**

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It gives me great pleasure and honor to address the residents of Holderness as your new Fire Chief. As most of you know, I took over for former Fire Chief Elanor Mardin last January as she retired from the department after 33 years of service to the Town of Holderness. This year has been a real learning curve on the ins and outs of the Town as well as day to day operations at the fire department for myself.

The Department finished the year with 344 calls for service with December being our busiest month with 38 calls. On August 4th we were toned for a structure fire on Perch Pond Rd, this was my first fire as your Fire Chief, our department as well as many mutual aid departments battled the heat and humidity as well as heavy fire conditions to save the house, although there was heavy damage, it was not a total loss. The summer saw a large number of visitors to the area and we responded to several emergencies out on Squam Lake with our fire boat; I would like to express my sincere thanks to Squam Boat Livery for always taking care of our boat and any needs that should arise with it.

We were fortunate to not have any significant outside fires this year, and we continue to use the assistance from the Red Hill fire tower in Moultonborough. As a reminder, fire permits can be obtained from the Fire Station, Town Hall, and online at <https://nh.burnsafeamerica.com>.

I would like to remind all residents to please make sure your address is visible from the road. I have found several times this past year that looking for house numbers takes away valuable time to get to your emergency. Please also remember we have big vehicles and if you need us for an emergency, we need to be able to access your residence. Please be kind and trim back limbs so we can make it in.

This past year we have updated several pieces of equipment, and the Holderness Firefighters Association has put significant efforts into rebuilding and restoring our 1931 Ford Firetruck – Engine 1.

In August, we hosted an open house and pancake breakfast in conjunction with the Police Department, this was a huge success and our hopes are to continue this once a summer. Thank you to the Common Man for the assistance with the food and everyone that helped make it a success.

I would like to encourage anyone that has any questions about the fire

## FIRE DEPARTMENT REPORT - Continued

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department or if you might be interested in joining our department to please contact myself or any other member of the department. Finally, I would like to thank the members of the Holderness Fire Department for your commitment and dedication to the department and to serving the community.

Thank you to the Town of Holderness for the opportunity to serve as your Fire Chief.

Respectfully,  
Jeremy Bonan  
Fire Chief/Fire Warden

### Fire Department Calls

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136	Medical	6	Rescue
16	Motor Vehicle Crashes	1	Vehicle Fires
50	Mutual Aid	1	Structure Fires
0	Chimney Fires	9	Outside Fires
59	Alarm Activations	4	Smoke Investigations
15	Power Lines	3	Fuel Spills
6	HAZ MAT	26	Service Calls
12	Good Intent Calls	0	Flood

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**344 TOTAL CALLS**



## LIBRARY- DIRECTORS REPORT

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Statistically, 2022 marked some of the highest points for our community library. We had the most items circulated to patrons, the most reference questions answered, and the most patron visits on record. As the Director of the library, I am proud of higher numbers, but truth resists simplicity and nowhere more so than in statistics. Every time I compile these numbers and those stats for this or that report I take a moment to reflect on our remarkable staff and their ceaseless dedication to our library and greater community. Thousands of items and materials were not researched, purchased, cataloged, promoted, and circulated out and finally checked back in again on their own. Nor were the diverse and numerous programs we offer to everyone thought up, planned for, run, cleaned up after, and improved over time of their own volition.

Thank you to Susan, our Children’s Librarian and Assistant Director, for your deep well of enthusiasm for all families in this community. Your optimistic approach to community building through programming. And your exuberance in helping everyone that comes to our library.

Thank you to Jeanne, our Library Assistant, for your wealth of institutional knowledge. Your willingness to learn new things and cover desk shifts as needed.

Thank you to Geneva, our Inter-Library Loan Assistant, for your tireless work ethic. Your patience in helping patrons with the simplest to the most complex tech stuffs with saintly patience.

And, of course, thank you to our community. I’m regularly impressed by the neighborliness and ingenuity of Holderness residents.

### Some of our stats in 2022:

Items in our Collection:	10,946
Registered Borrowers:	1,864
Items Added:	1,868
Items Recycled:	2,933
Items Borrowed:	21,147
Number of Programs:	395
Attendance for Programs:	3,874
Reference Questions:	5,683
Public Computer Uses:	718
Inter-Library Loans:	1,199
Patron Visits:	10,566

## **LIBRARY DIRECTORS REPORT – Continued**

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### **Library Hours:**

Monday	9:00 – 5:00 PM
Tuesday	9:00 – 5:00 PM
Wednesday	9:00 – 5:00 PM
Thursday	Closed
Friday	9:00 – 5:00 PM
Saturday	9:00 – 2:00 PM
Sunday	Closed

Programs and events may take place outside of normal operational hours.

For more information, we may be called at (603) 968-7066, via email at [holdernessfree@gmail.com](mailto:holdernessfree@gmail.com), and via our website: [holdernessfreelibrary.org](http://holdernessfreelibrary.org).

If there is any way we can help better educate, entertain, serve, and or contribute to our community, please let us know; our doors are open to everyone.

Respectfully submitted,  
Adam Di Filippo  
Library Director

## **LIBRARY TRUSTEES REPORT**

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The Trustees of the Holderness Free Library are incredibly grateful to be part of a community that values the meaningful and necessary roles of libraries. In our work as trustees, we seek to best serve the residents of this remarkable town, and we are immensely proud of library staff in their ability to deliver services and programming to patrons of all ages and abilities. We also want to thank the Friends of the Holderness Free Library who so generously offer their time and insight in order to support the library.

## ANNUAL TOWN MEETING MINUTES 2022

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### ANNUAL TOWN MEETING MARCH 8 AND MARCH 9, 2022

At the Annual Town Meeting of the Town of Holderness held on March 8 and 9, 2022 the following business was transacted.

At 10:00 a.m. on Tuesday, March 8, 2022, at the Holderness Town Hall, Moderator Daniel Rossner declared the polls opened.

At 7:00 p.m. Moderator Rossner declared the polls closed and the ballots were counted.

At 7:02 p.m. on Wednesday, March 9, 2022 at the Holderness Central School, the meeting resumed following the Holderness Central School Meeting. Moderator, Rossner recognized the Veterans and asked our local State Representative, Sallie Fellows, to lead the Pledge of Allegiance. The meeting observed a moment of silence when the Moderator read the names of the residents as well as James H. Merrill Jr. who passed away in 2021. The Moderator explained the rules of the meeting to the voters. Moderator Rossner, then recognized the dedication of the *2021 Town Report* to our recently retired Fire Chief, Eleanor Mardin which was followed by a round of applause by the voters. The Moderator also recognized and welcomed the new Fire Chief, Jeremy Bonan. Moderator Rossner proceeded to declare Article 1; and Article 2 the Zoning Amendments: passed. The Moderator asked for a motion to allow Department Heads that are not residents of Holderness be able to comment and provide information on Articles that relate to their expertise. Moved by Sallie Fellows and seconded by Malcolm "Tink" Taylor. A voice vote was taken and the motion passed. Moderator Rossner asked for a motion to dispense with the reading of the warrant in its entirety. Moved by Earl Hansen and seconded by John Jenkinson. A voice vote was taken and the motion passed.



## ANNUAL TOWN MEETING MINUTES 2022 - Continued

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**Article 1:** To choose all Town Officers by Official Ballot.

**Selectman for 3 Years: (Vote for Two)**

Sam Brickley 146

Kelly Schwaner 140

write in:

Mike McLaughlin 1

**Trustee of Trust Funds for 3 Years: (Vote for One)**

Barbara Laflamme 145

**Supervisor of the Checklist for 6 Years: (Vote for One)**

Edith Jaconsky-Hamersma 147

**Library Trustee for 3 Years: (Vote for Two)**

Andrew Herring 141

Elizabeth Whitmore 140

write in:

Deborah Holland 1

Al Mather 1

**Fire Ward for 3 Years: (Vote for One)**

Earl Hansen 142

write in:

William Currier 1

**Article 2: 2022 Proposed Zoning Ordinance Changes:** To see if the Town will vote by official ballot on the proposed amendment, as recommended by the Planning Board, to the Town of Holderness as follows:

**Amendment No. 1:** “Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board, to the Town of Holderness Zoning Ordinance as follows: Add a new section 400.25, Solar Collection Systems, which would allow ground-or roof-mounted solar energy collection systems for on-site residential use in all districts by building

## ANNUAL TOWN MEETING MINUTES 2022 - continued

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permit subject to screening, lot coverage, impervious surface, height and placement restrictions; allow roof-mounted commercial systems complying with residential solar building height restrictions on the same terms as residential systems in all districts; allow roof-mounted commercial systems exceeding residential solar building height and ground-mounted commercial systems through site plan review depending on size (1 acre or less of solar coverage in General Residential District and Village Area of Commercial District, 25 acres or less in Rural Residential District, and 50 acres or less in Commercial District excluding Village Area); regulate commercial systems in terms of land clearing, setbacks, screening, fencing, stormwater, lighting, noise, emergency response, safety and abandonment ?”

Yes 140

No 14

**Amendment No. 2:** “Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board, to the Town of Holderness Zoning Ordinance as follows:

*To streamline the provisions of Section 400.14 and Section 700.1.3 regarding conversion of seasonal structures to year-round use as follows:*

*Section 400.14: to be replaced in its entirety:*

### **400.14: Seasonal Conversion:**

A permit from the Select Board or their designated representative shall be required before conversion of any *structure* currently used for *seasonal use* to year-round or permanent use. The permit shall require that the septic system will meet current requirements for the intended use per NH RSA 485-A:38 and that the converted structure will comply with the New Hampshire Energy Code administered by the Public Utilities Commission. The permit may be approved only if the *structure* is either fully in compliance with the zoning ordinance in effect at the time of *application* or in the case of a grandfathered non-conforming *structure* such conversion does not increase the non-conformity.

*Section 700.1.3: strike the redundant and conflicting reference to seasonal conversion*

## ANNUAL TOWN MEETING MINUTES 2022 - Continued

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**700.1.3:** Nonconforming uses may not be expanded in a manner which would cause it to be substantially different from the use to which it was put before *expansion*; such *expansions* shall meet the regulations of the district in which the activity occurs. ~~A change from seasonal to year round use shall constitute a substantial *expansion* or change of use for purposes of this Ordinance ??~~

Yes 133

No 21

### Holderness Central School District Election Results

School Board Member for 3 Years: (Vote for Two)

Samuel Damon 147

Joanne Pearce 146

write in:

Lisa Conway 1

Bruce Barton 1

Mike McLaughlin 1

Lisa Lovett 1

School District Moderator for 3 Years: (Vote for One)

write in:

Lisetta Silvestri 5

Tink Taylor 5

Martha Richards 3

Dan Rossner 2

Ken Evans 1

Katherine Lovett Weymouth 1

Bonni Acton 1

Deb Holland 1

Brian Sutherland 1

Patricia O'Neill 1

Moe Lafreniere 1

Bill Webb 1

Joe Casey 1

Angel Fransico 1

Jill Bonan 1

## ANNUAL TOWN MEETING MINUTES 2022 - Continued

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School District Clerk for 3 Years: (Vote for One)

write in:

Sara Weinberg	6
Linda Levy	1
Justin Van Etten	1
Helen Levy	1
Ken Evans	1
Eileen Lovett	1
Bannik ( <i>last name illegible</i> )	1
Moe Lafreniere	1
Anne McKenny	1
Bonnie Webb	1
Ellen King	1

The Moderator announced the results of Article 1, the ballot vote for Town Officers.

**Article 3:** To see if the Town will vote to accept the reports of all Town Officers and Committees.

Moved by Earl Hansen and seconded by Walter Johnson. No discussion.

A voice vote was taken and the Article **PASSED**.

**Article 4:** To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Two Million Nine Hundred Fifty-Five Thousand Two Hundred Eighty dollars (\$2,955,280) for general municipal operations. Said sum does not include special or individual articles elsewhere within this warrant. (Majority vote required)

**Recommended by the Select Board; (5 yeas, 0 nays). Recommended by the Budget Committee; (5 yeas, 0 nays)**

Moved by Earl Hansen and seconded by John Jenkinson. No discussion.

A voice vote was taken and the Article **PASSED**.

**ANNUAL TOWN MEETING MINUTES 2022 - continued**

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**Article 5:** To see if the Town will vote to raise and appropriate the sum of Three Hundred Ninety-One Thousand Five Hundred Dollars (\$391,500) to be placed in the following Capital Reserve Funds: (Majority vote required)

WHITE OAK POND DAM	\$2,500
FIRE/RESCUE VEHICLES	\$75,000
ROAD RECONSTRUCTION	\$150,000
MUNICIPAL BUILDINGS	\$30,000
LIBRARY BUILDING	\$5,000
REVALUATION	\$35,000
FIRE EQUIPMENT	\$5,000
PUBLIC WORKS VEHICLES	\$46,000
CONSERVATION	\$5,000
POLICE CRUISER	\$26,000
TRANSFER STATION EQUIPMENT	\$2,000
TOWN INFORMATION TECHNOLOGY	<u>\$10,000</u>
TOTAL	\$391,500

**Recommended by the Select Board; (5 yeas, 0 nays). Recommended by the Budget Committee; (5 yeas, 0 nays)**

Moved by Earl Hansen and seconded by Larry Spencer.

Sallie Fellows asked which roads were going to be worked on this coming year? Select Board Chair, Jill White stated the roads to be worked on were paving projects on Hardhack Road, Beede Road, Seven Pines Road; continued reconstruction on Shepard Hill Road, and the continued maintenance of dirt roads.

A voice vote was taken and the Article **PASSED**.

**Article 6:** To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to be placed in the New Cable Service Expansion Capital Reserve Fund with funds for this appropriation to come from the

## ANNUAL TOWN MEETING MINUTES 2022 - continued

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unassigned fund balance. No additional funds will be raised by taxation. (Majority vote required)

**Recommended by the Select Board; (5 yeas, 0 nays). Recommended by the Budget Committee; (5 yeas, 0 nays)**

Moved by Fran Taylor and seconded by Earl Hansen. No discussion.

A voice vote was taken and the Article **PASSED**.

**Article 7:** To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty-Seven Thousand Seven Hundred Dollars (\$337,700) for the following Capital projects and to fund this appropriation by authorizing the Select Board to withdraw the sums indicated from Capital Reserve Funds and Revolving Funds as noted: No additional funds will be raised through taxation. (Majority vote required)

Road Reconstruction: \$200,000 (from the Road Reconstruction Capital Reserve Fund)

Ford F-350 4WD Pickup truck \$62,000 (from the Public Works Vehicle Capital Reserve Fund)

Revaluation (Cycle Inspections): \$25,000 (from Revaluation Capital Reserve Fund)

SUV for Police Department: \$45,000 (\$35,000 from the Police Cruiser Capital Reserve Fund and \$10,000 from the Police Department Revolving Fund)

Town IT Equipment: \$5700 Replacement of Two Workstations in the Town Office and One Workstation at the Police Department. (from the Town Information Technology Capital Reserve Fund)

**Recommended by the Select Board; (5 yeas, 0 nays). Recommended by the Budget Committee; (5 yeas, 0 nays)**

Moved by John Jenkinson and seconded by Earl Hansen.

The Moderator read an amendment submitted by Select Board Chair, Jill White. Ms. White moved to amend Article 7 by replacing the “Ford F-350 4WD Pickup truck \$62,000” to a “*4WD Pickup truck with plow and sander \$ 62,000*”; and also

## ANNUAL TOWN MEETING MINUTES 2022 - continued

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replace the “SUV for Police Department \$ 45,000 with a “*Police Department Vehicle \$ 45,000* “: Earl Hansen provided a second.

A voice vote was taken and the amendment **PASSED**.

Walter Johnson asked what type of cruiser are were buying? Chief, Eric DiFilippe, answered that due to lack of availability of vehicles it could either be a sedan, SUV or pickup, whatever we can get.

A voice vote was taken and the article **PASSED, as amended**.

**Article 8:** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the Town’s Abatement Capital Reserve Fund and to further authorize the use of \$50,000 from the unassigned fund balance for this purpose. No additional funds will be raised through taxation. (Majority vote required)

**Recommended by the Select Board; (5 yeas, 0 nays). Recommended by the Budget Committee; (5 yeas, 0 nays)**

Moved by Earl Hansen and seconded by Linda Levy. No discussion.

A voice vote was taken and the Article **PASSED**.

**Article 9:** To see if the Town will vote to authorize the Select Board to accept on behalf of the Town gifts, legacies and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19. This authority shall remain in effect until rescinded.

Moderator Rossner explained this was granted many years ago, and the wording was to allow the Select Board to accept gifts. As an example, he mentioned that if someone wanted to donate money to the Town to support the Summer Concert Series, the Select Board could accept the funds and use them specifically for that purpose.

Moved by Earl Hansen and seconded by Fran Taylor.

Sheryl Shirley asked if there are any limits on the amount of the gift? Moderator Rossner, answered there is no limit on how large of a gift can be accepted on this article. James “JB” Currell questioned if the town was given several million

## ANNUAL TOWN MEETING MINUTES 2022 - continued

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dollars could the Board randomly spend that much money? Select Board Chair, Jill White, stated the intention of this article is to use these funds for the community such as the concert series held for several years with the Holderness Historical Society acting as the Fiscal Agent. Ms. White responded to Mr. Currell's question and stated that if the Town received a gift of that size there would be a public hearing in the spirit of transparency to get the input from the public for the intended use of these funds. Campbell Lovett asked if the Board of Selectmen also have the authority to not accept any gift. Select Board, Jill White answered that the Board doesn't have to accept any gift. Bonnie Hunt, Trustee of Trust Funds, stated that if the gift is accepted the Trustees work in conjunction with the Select Board as far as allocating and investing the funds appropriately.

A voice vote was taken and the Article **PASSED**.

**Article 10:** By Petition: To see if the Town will authorize the Town of Holderness Board of Selectmen to accept conveyance by Deed of Pleasant Place Drive, being the roadway within the Holderness Meadows Development owned and developed by West Street Development, LLC. Don R. Latulippe, Sole Member, to the Town of Holderness as a Town Road. The said roadway, which provides access to 9 lots within the Holderness Meadows Development which have all been sold and shall soon be developed upon, has been paved and has been constructed to meet all Town standards for a roadway.

Select Board chair, Jill White stated the following position of the Select Board on Article 10:

**“The Board chose not to take a formal position on Article 10 prior to this meeting as historically we have not taken formal positions on petitioned articles relative to possible new roads. However, after much discussion amongst the Board and with our Road Agent we would like to make the public aware that we do have some concerns with this article. It is the belief of this Board that any consideration of this article this evening is premature. There are far too many un-answered questions for us to make an informed decision about this road tonight.**

**1. This road serves 9 house lots and there are no homes constructed on any of these lots at this time. We have no idea how the road will withstand the rigors of construction.**



## ANNUAL TOWN MEETING MINUTES 2022 - continued

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- 2. We know nothing about the construction of the road. Our Road Agent was not afforded the opportunity to come and inspect the road before it was paved.**
- 3. Taking on any additional roads at this time is impractical as we do not have the manpower or equipment necessary to serve additional roads at this time. We currently have 4 employees in DPW and they each have a full 4-hour plow route.**
- 4. There is no money in the operating budget to allow for maintenance of this road.**
- 5. Currently we maintain 49 Town Roads which translates to 40 miles. There are at least twice as many private roads in Town and to take this road at this time with this level of uncertainty sets a dangerous precedent for this community.**
- 6. Because there are so many unknowns, we have no way to quantify the future impact on the budget. "**

Moderator Rossner recognized Budget Committee Chair, Kenneth Evans. Mr. Evans stated on February 24<sup>th</sup>, the Budget Committee met to discuss this Petitioned Warrant Article. After significant discussion the Budget Committee (voted 5 yeas, 1 nay and 1 abstention) to not recommend that this article pass. He noted that the Committee felt that it would not be appropriate to support an article that had uncertain future costs associated with it. The future costs could include repairs, plowing and reconstruction. Also, it sets a precedent for future developments and is unfair to all the citizens that maintain their own private roads. The Highway Department stated in their budget presentation that they are "flat out "and any additional roads would require additional labor and costly equipment. The last large truck was \$ 160,000., and this would put a strain on future capital purchases as well as our operating budget so for that reason the committee recommends this article not be recommended and a "no" vote.

Moderator Rossner recognized Kevin Barrett. Mr. Barrett stated that it was his understanding that this subdivision was approved by the Planning Board, but no promise was made that it would be maintained by the Town. He wanted to know if that was correct. Select Board Chair, Jill White responded that his understanding was correct. Mr. Barrett expressed that with the many private roads, this could set a precedent that any private road brought up to town

## ANNUAL TOWN MEETING MINUTES 2022 - continued

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standards would have to be taken over by the Town and strongly recommended against this article.

James “JB” Currell stated he went before the Planning Board a couple years ago to do a 3-lot subdivision. Mr. Currell was informed at the meeting he had to build a road for the 3 driveways off of one driveway and the road had to be built to town standards. He stated he wasn’t in favor of the Article. He stated he believed that he wouldn’t ask the town to support his road as he is responsible for his development. He asked if you tell someone to build a road to town standards, why wouldn’t the town support this road?

Moderator Rossner recognized Earl Hansen. Earl Hansen, former Planning Board member, explained that you are required to build roads to Town standards and the town has accepted roads after a period of time. The last road accepted by the Town was Lane Road and each of the property owners were assessed a fee to bring the road up to town standards and succeeded to get approval as a town road.

Moderator Rossner stated one of the concerns is that the Road Agent had requested to inspect the construction process of the road at various stages but was denied the opportunity. Sallie Fellows commented that if approved now the town will be maintaining this road where there are no houses at this time and should wait until a couple houses are built before we talk about this again. Walter Johnson moved the question and requested a vote on the Article. A voice vote was taken and the Petition Article **FAILED**.

The Moderator announced the results of the ballot votes for the Pemi-Baker School District.

**Article 11:** To transact any business that may legally come before the meeting.

Moderator Rossner recognized Select Board member, Peter Francesco. Mr. Francesco recognized and thanked Dennis Hughes, Highway Department employee for his 20 years of service and Amy Sharpe, Finance Officer for 15 years of service. The voters recognized Dennis Hughes and Amy Sharpe with a round of applause.

## **ANNUAL TOWN MEETING MINUTES 2022 - Continued**

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Moderator recognized Library Trustee, Andrew Herring. Mr. Herring thanked the voters for their support for his re-election. He stated that the Library Board would be sending out a survey by email or paper ballot to the community to see how the library can improve and be more welcoming.

With no further business to come before the meeting, Earl Hansen made a motion to adjourn. There was a second from John Jenkinson. A voice vote was taken and the motion passed. Moderator Rossner declared the meeting adjourned at 7:38 p.m.

Respectfully submitted,

Ellen King  
Holderness Town Clerk

## PLANNING BOARD REPORT

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Planning Board duties are specified by New Hampshire state statutes and include review and approval of subdivision and site plan applications, review and update of the Master Plan, and review of the Zoning Ordinance for amendments as needed.

The Board continues to work on procedures to ensure consistent, objective review of applications; balancing assistance to applicants while ensuring conformity with the Town's Zoning Ordinance requirements.

In 2022 the Planning Board approved the following applications:

- 1 – Border Line Adjustment
- 3 – Site Plan Reviews
- 1 – Informational Review
- 1 – Steep Slope Application

The Board also reviewed the town's zoning map and proposed amendments to language in the zoning ordinance regarding district boundary descriptions and changes to the floodplain language in both the zoning ordinance and the floodplain ordinance. These items will be on the ballot for consideration by the voters at the first session of the 2022 Town Meeting.

Application forms, the Holderness Zoning Ordinance, Subdivision Regulations, Site Plan Regulations, as well as minutes, agendas, and meeting dates for the Planning Board can be found on the town website: <https://www.holderness-nh.gov/planning-board>.

Respectfully submitted,

Angi Francesco, Chair  
Carl Lehner  
Janet Cocchiaro, Secretary  
Peter Francesco-Select Board-Ex-Officio

Ron Huntoon  
Bill Nesheim, V. Chair  
Clayton Titus  
Christine Renzi, Alt.

## **POLICE DEPARTMENT REPORT**

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This past year was another busy one for our agency. In 2022, the Holderness Police Department responded to 9,475 calls for service. That number does not include calls made directly to the station. One reason for the overall increase in activity is an increase in motor vehicle traffic related offenses. In our effort to better serve the community in this aspect, the police department was awarded a NH Highway Safety Grant for the year 2023 to help address these issues. This grant will cover speed, distracted driver and DUI patrols. These patrols are completely funded through this grant. They are in addition to our normal patrol shifts and allow us to focus solely on motor vehicle enforcement. In 2022 we also received a grant to partially fund our newly implemented body camera program. Starting in January, 2023 all officers will be equipped with a body camera.

The year 2022 also brought two new officers to our agency. In March of 2022, Officer Christopher Bridges came to us from the Plymouth Police Department which is where he started his Law Enforcement career. First as a dispatcher before being hired as a patrolman. Chris quickly rose to the rank of Detective. Prior to that, Chris was an investigator for New England College and Franklin Regional Hospital.

In December, we hired Sawyer Philbrick filling our last open patrolman position. Sawyer started his Law Enforcement career at the NH Hillsboro House of Corrections where he worked for four years. He then pursued a career as an Alaska State Trooper before returning to his home state of NH. Both Officers Bridges and Philbrick bring a lot of valuable experience to the Department and Town.

I'm sure that by now, most of you have been fortunate enough to meet Officer Thomas Murphy. Officer Murphy has proven himself to be a great addition to our department and we are lucky to have him on our team. In March of 2023, Officer Thomas Murphy will be deployed with the Army National Guard to the middle east, and will be gone for one year. Please join me in showing thanks for his service to both our community and country.

I would like to thank the entire police department staff for their continued hard work and dedication to the citizens and visitors of Holderness. I would also like to thank the Board of Selectmen, Fire Department and Highway Department as well as the citizens of Holderness for their continued assistance and support this past year.

## POLICE DEPARTMENT REPORT - Continued

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Respectively submitted  
Chief Eric DiFilippe

## POLICE DEPARTMENT STATISTICS 2022

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ALARM (Business, Residence, Fire, School)	213	MOTORIST ASSIST	109
ALCOHOL OFFENSES	27	MOTOR VEHICLE ACCIDENTS	49
ANIMAL INVOLVED INCIDENTS	54	MOTOR VEHICLE ACCIDENTS (FATAL)	1
ARSON	0	MOTOR VEHICLE CITATIONS	38
ASSAULT (SIMPLE)	15	MOTOR VEHICLE COMPLAINT	90
AGGRAVATED ASSAULT	4	MOTOR VEHICLE / DUI	9
ASSIST OTHER AGENCIES	250	MOTOR VEHICLE WARNINGS	1669
ATTEMPT TO LOCATE	6	NOISE COMPLAINT	22
BURGLARY 1	1	OFF AT COURT	95
CITIZEN REQUEST ASSIST. / MVLO	98	OFFICER FOLLOW-UP	251
CIVIL MATTER	31	OPEN / UNSECURED DOOR	13
CIVIL STANDBY	25	PAPER SERVICE / RELAY	184
CONDUCT AFTER AN ACCIDENT	8	PARKING COMPLAINT / INFO	31
CRIMINAL MISCHIEF	9	PARKING TICKETS	58
CRIMINAL RECORDS	154	PISTOL PERMITS	14
CRIMINAL THREATENING	4	POLICE INFORMATION	31
CRIMINAL TRESPASS	4	RADAR / DIRECTED PATROL	1396
DISORDERLY ACTIONS / CONDUCT	7	RECKLESS/NEGLIGENT OPERATION	15
DISTURBANCE (Including Domestic)	37	REGISTRATION OF SEX OFFENDER	4
DETAIL/TRAFFIC CONTROL	513	RESISTING ARREST / DETENTION	4
FINGERPRINTS - JOB APPLICATIONS	40	SEXUAL ASSAULT	4
FRAUD / SCAMS	10	SITE CHECKS	1692
JUVINILE RELATED INCIDENT	23	SUSPICIOUS ACTIVITY	174
JUVINILE UNRULY	12	VACANT HOUSE CHECK	430
LOST / FOUND PROPERTY	11	WARRANT SERVICE	39
MISSING / WANTED PERSONS	10	911 HANG-UP	23

## **PUBLIC WORKS DEPARTMENT REPORT**

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2022 was a difficult year for the Holderness Highway Department. Increased costs and longer lead times for both parts and materials impacted our ability to do repairs and projects in a timely manner. Fuel prices continued to increase putting a strain on our budget. Most importantly, we had major changes in personnel.

A valued team member, Cody Maynard, left the department at the end of June. We wish you well Cody, you will be missed! Unfortunately, if that wasn't enough, we received a call on the morning of August 15, 2022 that a 20-year team member of the Holderness Highway Department, Dennis Hughes, had passed away unexpectedly. Words could not begin to express the loss and sadness we felt losing our friend and coworker. We were very grateful for the support we received from the community and especially grateful for the outpouring of support from area departments who sent equipment and personnel to Denny's memorial service.

Dean and I had conversations about how difficult it would be to replace Denny as his talents as an operator and driver were exceptional. His traits as a human being were far greater. We knew it would be a challenge, but we were absolutely blessed to have had two outstanding candidates, Eddie Graziano and Jake LePard, fill the two open positions in the fall. Eddie and Jake have both brought renewed energy to the department and have quickly become valued members of our team.

It was my great pleasure to be able to promote Dean Melanson to the position of Highway Foreman in the fall as well. Dean has worked in the department for more than seven years and has quickly settled capably into his new role. Thanks also to Skip Thompson for all his efforts in keeping the Town grounds looking as wonderful as they do from spring to early fall. I would also like to thank the other Town departments for always being ready to lend a hand!

We completed the second phase of rebuilding the "backside" of Shepard Hill, by excavating out 18" of unsuitable material and large rocks pushing up through the asphalt and replacing it with gravel, crushed gravel, adding an additional 280 feet of drainage with three additional catch basins and repaving with 3 inches of hot base mix. We also applied a leveling shim and one inch overlay of hot mix on Hardhack, Beede and a section of Seven Pines Roads.

Mother Nature can be tough with all the freeze, thaw, snow and rain it's nearly impossible to have our gravel roads freeze for smooth winter travel. We will continue to do our best as weather allows to keep them as smooth and safe as possible for you.

Respectfully submitted

Kevin M. Coburn  
Holderness Road Agent

## **RECREATION DEPARTMENT-PROGRAMMING & BEACH REPORT**

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Holderness Recreation Department is comprised of a part-time director, seasonal staff and independent contractors, all of whom help to bring you a variety of recreational opportunities. The Department has a volunteer Board that meets monthly providing budget oversight and program review. The Department is service-oriented and strives to provide a wide range of programming for year-round and seasonal residents of the Town. The Department also manages the Livermore Beach property.

If you are interested in being a member or being more involved in community recreation, feel free to reach out to any of the board members or Wendy in the recreation office.

### **PROGRAMMING REPORT**

Holderness Recreation offers approximately 20 programs each season. The following programs were offered in 2022: Basket Making, Early Bird Exercise, Tennis & Swimming Lessons, Tai Chi, OHRV Safety Courses, Adult Basketball, Volleyball, Pickleball & Badminton, Safesitter, Write Now Personal Story Workshops, Early Bird Exercise and more. New programs included a 4-week Drumming Course, Beginner Photography, Family Paint nights, Art Engineers, Zumba Chair & Plant Based Cooking. Thanks to Recreation Board member Adar Fejes, we had the 2<sup>nd</sup> Annual Family Easter Trail Hunt, which was well received and offered a fun spring activity.

Our SummerEscape program went very well last summer. We welcomed back Morgan Maxner-Greene as our Director and promoted Nicki Ross to Assistant Director. We were excited to have a majority of our counselors return from the previous year and also added a few new faces. This program was full for most of the summer and we were happy to be able to bring back field trips and visits to Wellington State Park for beach days. As always, we are very thankful to the Holderness Central School Administration and Facilities crew for working with us.

### **SUMMER CONCERT SERIES**

Recreation Board member Nate Fuller spearheaded the rejuvenation of the Town's Summer Concert Series—here is his “report-within-a-report:” This summer it was a pleasure to coordinate the return of the Holderness Summer Concert Series at the community Gazebo behind Curry Place. This annual event ended in 2016. Based on community feedback and working with the recreation board in early 2022, we began planning to bring it back.



## **RECREATION DEPARTMENT**

### **Programming and Beach Report (continued)**

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A fundraising campaign began in Spring of 2022 by offering sponsorship opportunities to local businesses. Through \$2,000 from the town of Holderness, and sponsorship fundraising, the concert series and all promotional materials were fully funded. Many thanks to the food trucks Monster's Tacos out of Newport, NH and Full Circle Food Truck out of Campton, NH, for joining our concerts and offering delicious on-the-go food options. The concerts were scheduled for Thursday nights in July and August at 6pm, with a rain date scheduled for the following Monday. Only one concert was rescheduled due to weather. Below is our final schedule from this summer.

July 7<sup>th</sup> – Steve Desloge and the Desloge Girls

July 14<sup>th</sup> – The Uncle Steve Band

July 21<sup>st</sup> – The Chris White Band

July 28<sup>th</sup> – The Red Hat Band (Rescheduled to Monday August 1<sup>st</sup>)

August 4<sup>th</sup> – Decatur Creek

August 11<sup>th</sup> – Tall, Small and Paul

August 18<sup>th</sup> – Tim Hazelton

August 25<sup>th</sup> – Holderness Central School Music Fundraiser Featuring Mike McDowell and David Coburn

The concerts were consistently well attended and through the generosity of Mike McDowell, over \$700 was donated to the music program at Holderness Central School. We look forward to coordinating this event again in 2023. Many thanks to our Select Board members, our Town Administrator Michael, our Recreation Director Wendy, all Recreation Board members, JD Design & Print, all of our Sponsors and the members of our community that helped make this happen.



Nate Fuller, Summer Concert Series Coordinator.

## **RECREATION DEPARTMENT**

### **Programming and Beach Report (continued)**

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#### **BEACH REPORT**

Livermore Beach, otherwise known as the Holderness Town Beach, is located at 36 Dirt Road. The Holderness Town Beach property was donated by Mr. Frank G. Webster to the Squam Lakes Conservation Society in 1963. While SLCS is the owner, the Holderness Recreation and Select Boards oversee the utilization and maintenance of the property.

The beach is staffed with Beach Attendants from the middle of June through Labor Day. Weather permitting, the attendants are on site from 10am to 5pm seven days a week. This past summer we were pleased to have Rory and Reagan Sutherland as our attendants. The role of the Beach Attendant is to check beach passes, reinforce rules and regulations, monitor the use of the facility and to interact with the beach patrons. Our Beach Attendants have no lifeguard responsibilities. Beachgoers must be personally responsible for keeping a close eye at all times on members of their family and guests.

**Use of the beach:** The Beach is for residents and taxpayers use. All users of the beach are subject to the Town Beach Rules which are provided when Beach Passes are purchased at the Town Hall. Passes are \$15 and may be purchased at the Town Clerk's office Monday – Friday between 8:30 and 4:00pm. Please note that passes are non-transferrable meaning that passes are not for use by short term rentals or anyone else other than the resident or taxpayer. The rules apply and are enforced year-round and not just when attendants are present. We are very fortunate to have this resource available for the Town's residents to use. There were 296 beach passes sold in 2022 and 287 beach passes sold in 2021.

**Opening, in-season and closing tasks:** Spring is the time when we clean up all of the winter debris including leaves and branches that washed up on the beach. Additional opening tasks include: putting in the swim area lines, cleaning out the shed and changing room, and painting picnic tables. For the most part these tasks are handled by volunteer efforts from the Recreation Board and summer staff. In the past the condition of the water was monitored by water samples collected by NHDES through the Beach Inspection Program. This program was discontinued in 2019. While we have thankfully never had to close the Beach due to bacterial contamination, we have elected to continue to test the water during the swimming season.

## **RECREATION DEPARTMENT**

### **Programming and Beach Report (continued)**

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In the recent years we have been very fortunate to have the assistance of Board member, Biff Sutcliffe, a boat and volunteers from Camp Deerwood to help put in the swim lines. Seasonal maintenance is performed by the Beach Attendants, the Recreation Director, a local mowing company and the Holderness DPW. In the fall we focus on taking in the swim lines, organizing the shed and leaf blowing. This past fall, Board member Biff Sutcliffe and Jon Spence from Camp Deerwood provided a boat for assistance in taking out the swim lines.

**Amenities at the beach:** A fine sandy beach, storage and changing shed, swim raft, portable toilet, picnic tables, protected swimming area, landline phone for emergencies, 2 parking areas, a Little Free Library and the serenity of the beach make up this oasis for hot summer days.

**Safety:** Although we have a beach attendant on the property for most of the season, we ask that you please report any activity that you think is inappropriate at this facility. The Holderness Police Department frequently patrols the area throughout the year. If you have a concern about activity or behavior at the beach, please speak with the attendant on duty, the Recreation Office or the Holderness Police.

#### **SPECIAL THANKS:**

Much of our success is due to the work and support we have received from many volunteers and Town employees. Thank you to the Select Board, Town Administrator, Town Hall Staff, Police, Fire and Public Works Departments and the Holderness Central School for all of their continued support furthering recreation in Holderness.

We would also like to thank Camp Deerwood for providing our SummerEscape and Beach staff with CPR and First Aid training.

Thank you to the Squam Lakes Association for offering 2 free camping weekends on their islands for the eleventh year.

Lastly, thank you again to Robert Haskell for letting us use Curry Place for StoryWalk<sup>™</sup> and to the Squam Lakes Natural Science Center and Holderness Free Library for co-sponsoring this event.

#### **SCHOLARSHIP PROGRAM:**

The Recreation Department has a scholarship fund to help families and participants who are experiencing financial hardship to participate in our

# RECREATION DEPARTMENT

## Programming and Beach Report (continued)

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programs. We are fortunate to have many Town individuals and businesses that support our scholarship fund. You can donate online, in person or through the mail. You can also choose to specifically sponsor someone for a specific program if you like. Donations come in many shapes and sizes and we are thankful for all of them. Thanks to everyone who made contributions this year.

### YOUR INPUT AND PARTICIPATION:

We are always interested to hear from you about the type of activities and programs that you would like to have available in Holderness. As always, please feel free to contact Wendy in the office or any of the Recreation Board members to share your thoughts. You are also always welcome to come to one of our Board meetings, which are held once a month on Monday at 5:30pm, upstairs at Town Hall. The Recreation office can be reached at 603-968-3700 or [recreation@holderness-nh.gov](mailto:recreation@holderness-nh.gov).

Respectfully submitted,

Wendy Werner (Recreation Director)

George 'Biff' Sutcliffe (Secretary)

Jenny Evans

Maryanna Swanson

Peter Francesco (Selectman Liaison)

Tom Stepp (Chairperson)

Janis Messier

Adar Fejes

Nate Fuller



Summer Escape  
Hobo Railroad

Holiday  
Pickle Ball



Field Trip to Smitty's  
Cinema

## **SCHEDULE of TOWN EQUIPMENT**

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### **PUBLIC WORKS DEPARTMENT**

- 2018 Kenworth –6 Wheel Dump Truck (sander in body & plow)
- 2014 International –6 Wheel Dump Truck (sander in body & plow)
- 2022 Ford F350 – 1 Ton Pickup Truck (slide in sander & plow)
- 2019 Ford F550 - 1 Ton Dump Truck (slide in sander & plow)
- 2017 Ford F350 – 1 Ton Pickup Truck (slide in sander & plow)
- 2019 Caterpillar Backhoe
- 2002 John Deere 4x4 Tractor with Boom Mower
- 1994 Galion Grader

#### **Equipment**

- 1990 Bandit 200 XP Brush Chipper
- 1988 York Rake
- 1988 Road Broom

### **POLICE DEPARTMENT**

- Unit 1=2022 Ford F-150 Police Responder
- Unit 2=2022 Ford F-150 (Ordered in 2021)
- Unit 3=2019 Dodge Charger
- Unit 4=2018 Ford Taurus
- Unit 5=2014 Ford Taurus (S.R.O.)
- Unit 6=2011 ATS Radar / Message Board Trailer

### **FIRE DEPARTMENT**

- 1931 Ford Fire Truck
- 2009 Ford F450 Rescue
- 2014 Pierce Fire Truck
- 2012 Ford F550 Forest Fire Truck
- 1997 Mack Fire Truck
- 2006 Kenworth Fire Truck (Tanker)
- 2006 Premier Pontoon Boat
- 2012 F350 Utility Pickup
- 2017 Ford Interceptor
- 13' Boston Whaler Boat

#### **Mobile Equipment**

- 2007 Yacht Club Pontoon Trailer
- 2011 Royal Swiftwater Rescue Trailer
- 2017 Can-Am ATV
- 2017 Utility ATV Trailer

## SCHEDULE of EQUIPMENT REPLACEMENT

VEHICLE DESCRIPTION/DEPARTMENT	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
<b>HIGHWAY DEPARTMENT</b>											
1994 Gallion Grader											
2019 Cat Backhoe											
2013 International 7400 SFA Dump Truck			165,000							250,000	
2018 Kenworth T470 Dump Truck						250,000					
2017 F350 Pickup		62,000						70,000			
2019 Ford F-550 1 Ton Truck				75,000							90,000
1999 Chipper											
<b>POLICE DEPARTMENT</b>											
2022 Ford F-150 Police Responder Unit #1		45,000						65,000			
2022 Ford F-150 Unit #2*	35,000					65,000					
2019 Dodge Charger -Unit #3				55,000							
2018 Ford Taurus Sedan Unit #4			55,000							65,000	
<b>FIRE DEPARTMENT</b>											
2009 Ford F-350 Rescue				85,000							
2014 Saber Pumper 12E3											
1997 Mack Pumper 12 E4			867,936								
2006 Kenworth Tanker 12 E5										1,400,000	
2012 Ford F550- Multi --Purpose							100,000				
2012 Ford F350					55,000						
2017 Ford SUV Command Vehicle						60,000					
<b>Total Capital Equipment Investment:</b>	<b>35,000</b>	<b>107,000</b>	<b>1,087,936</b>	<b>215,000</b>	<b>55,000</b>	<b>125,000</b>	<b>350,000</b>	<b>135,000</b>	<b>0</b>	<b>1,715,000</b>	<b>90,000</b>
*ordered in 2021-Delivery delayed into new model year											

## SCHEDULE of TOWN & SCHOOL PROPERTY

TAX MAP/ LOT #	DESCRIPTION LOCATION	LAND VALUE	BUILDING VALUE	TOTAL VALUE
No Map #	White Oak Pond Dam		32,100	32,100
101-008	Fire/Police Station	103,400	807,500	910,900
101-012-1	Route 113	63,900	7,000	70,900
101-019	Library	539,200	402,000	941,200
102-006	Village Common & Gazebo	717,800	5,700	723,500
222-015	Public Works Garage	246,600	249,400	496,000
223-011	Pilote Conservation Lot	259,400		259,400
224-001	Smith Road Lot	91,700		91,700
225-016	Pemi River Park Lot	37,800		37,800
228-079	HCS* Vacant Lot	138,900		138,900
229-025	Holderness Central School	137,900	5,147,000	5,284,900
231-003	Route 113	60,500		60,500
239-001	Town Hall	39,600	338,400	378,000
239-039	NH Route 175	67,700		67,700
239-042	Corner Lot-Routes 3 & 175	67,400		67,400
245-065	Transfer Station/Pease	143,100	145,600	288,700
245-067	White Oak Pond	186,200		186,200
252-016-1	East Holderness Road	100,300		100,300

### TOWN MAINTAINED CEMETERIES

<u>Name</u>	<u>Map/Lot</u>	<u>Description/Location</u>
East Holderness	252-009	Corner Rt. 3 & E. Holderness Rd
Eastman	251	E. Holderness Rd, West of Vontel
Cox	255-003	East Holderness Road
Merrill	255-011	Hawkins Pond Road
Piper	246-021	Coxboro Road
Squam Bridge	101-010	Corner Rt. 3 & Rt. 113
True	206	Rt. 113 and Pinehurst Rd
Shaw	228	Hardhack Road
Ladd	205	Rt. 113
Sanborn	222-022	Old Highway South
Prescott	231	Old Highway South
Carr	220-007	Old Highway South

# TAX COLLECTOR'S REPORT



New Hampshire  
Department of  
Revenue Administration

MS-61

## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

### PREPARER'S INFORMATION

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



# TAX COLLECTOR'S REPORT – Continued



*New Hampshire*  
Department of  
Revenue Administration

**MS-61**

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2021	Year: 2020	Year: 2019	
Property Taxes	3110		\$2,122,628.41			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$94,400.00			
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$13,678.81)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2021	
Property Taxes	3110	\$5,515,117.00	\$5,796,234.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$97,200.00	\$6,700.00	
Yield Taxes	3185	\$2,904.09	\$17,116.22	
Excavation Tax	3187	\$4.00		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2021	2020	
Property Taxes	3110	\$23,190.57			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3.52	\$12,841.67		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$5,624,740.37</b>	<b>\$8,049,920.30</b>	<b>\$0.00</b>	<b>\$0.00</b>

# TAX COLLECTOR'S REPORT – Continued



*New Hampshire*  
Department of  
Revenue Administration

**MS-61**

<b>Credits</b>				
Remitted to Treasurer	Levy for Year of this Report	2021	Prior Levies	
			2020	2019
Property Taxes	\$4,431,353.53	\$7,871,646.48		
Resident Taxes				
Land Use Change Taxes	\$80,200.00	\$101,100.00		
Yield Taxes	\$2,904.09	\$17,116.22		
Interest (Include Lien Conversion)	\$3.52	\$11,497.17		
Penalties		\$1,344.50		
Excavation Tax	\$4.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$44,989.60		
<input style="width: 100%;" type="text"/>				
Discounts Allowed				

<b>Abatements Made</b>				
	Levy for Year of this Report	2021	Prior Levies	
			2020	2019
Property Taxes	\$997.00	\$1,455.43		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input style="width: 100%;" type="text"/>				
Current Levy Deeded		\$766.00		

# TAX COLLECTOR'S REPORT – Continued



*New Hampshire*  
Department of  
Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$1,117,676.30	\$4.90		
Resident Taxes				
Land Use Change Taxes	\$17,000.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$25,398.07)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$5,624,740.37</b>	<b>\$8,049,920.30</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$1,109,283.13</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$111,683.98</b>

# TAX COLLECTOR'S REPORT – Continued



*New Hampshire*  
Department of  
Revenue Administration

**MS-61**

Lien Summary				
Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year		\$67,368.83	\$39,909.60	
Liens Executed During Fiscal Year	\$48,367.60			
Interest & Costs Collected (After Lien Execution)		\$1,038.31	\$4,094.52	
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$48,367.60</b>	<b>\$68,407.14</b>	<b>\$44,004.12</b>
Summary of Credits				
	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions			\$24,665.79	\$16,614.90
Interest & Costs Collected (After Lien Execution) #3190			\$1,038.31	\$4,094.52
Abatements of Unredeemed Liens				\$55.12
Liens Deeded to Municipality			\$889.04	\$1,737.20
Unredeemed Liens Balance - End of Year #1110		\$48,367.60	\$41,814.00	\$21,502.38
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$48,367.60</b>	<b>\$68,407.14</b>	<b>\$44,004.12</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$1,109,283.13</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$111,683.98</b>

# TAX COLLECTOR'S REPORT – Continued



New Hampshire  
Department of  
Revenue Administration

MS-61

## HOLDERNESS (221)

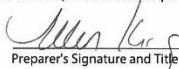
**1. CERTIFY THIS FORM**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Ellen	King	07/01/2022

**2. SAVE AND EMAIL THIS FORM**  
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
Preparer's Signature and Title

Respectfully submitted,

Ellen King,  
Town Clerk/Tax Collector

## TAX RATE CALCULATION 2022

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,746,480	
Net Revenue (Not Including Fund Balance)		(\$1,526,485)
Fund Balance Voted Surplus		(\$62,000)
Fund Balance to Reduce Taxes		(\$300,000)
War Service Credits	\$47,500	
Special Adjustment	\$0	
Actual Overlay Used	\$38,980	
<b>Net Required Local Tax Effort</b>	<b>\$2,244,475</b>	
<b>Town Portion of Tax Rate</b>	<b>\$2.29</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,398,959	
<b>Net Required County Tax Effort</b>	<b>\$1,398,959</b>	
<b>County Portion of Tax Rate</b>	<b>\$1.43</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$4,676,964	
Net Cooperative School Appropriations	\$3,107,783	
Net Education Grant		(\$471,797)
Locally Retained State Education Tax		(\$1,234,705)
<b>Net Required Local Education Tax Effort</b>	<b>\$6,078,245</b>	
<b>Local Education Portion of Tax Rate</b>	<b>\$6.21</b>	
State Education Tax	\$1,234,705	
State Education Tax Not Retained		
<b>Net Required State Education Tax Effort</b>	<b>\$1,234,705</b>	
<b>State Education Portion of Tax Rate</b>	<b>\$1.29</b>	

### Valuation: Municipal (MS-1)

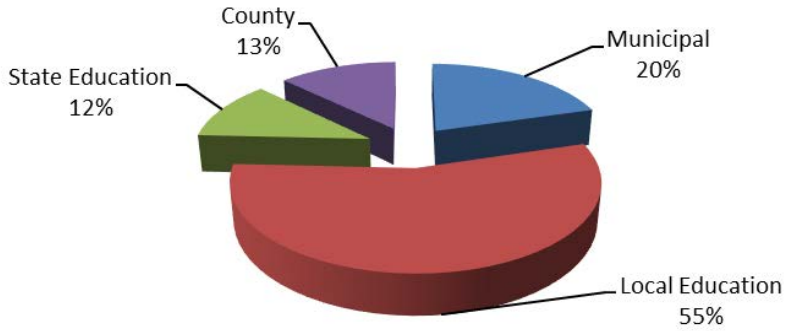
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$978,872,384	\$975,676,972
Total Assessment Valuation without Utilities	\$958,278,684	\$958,024,872

### 2022 Tax Commitment Verification - RSA 76:10 II

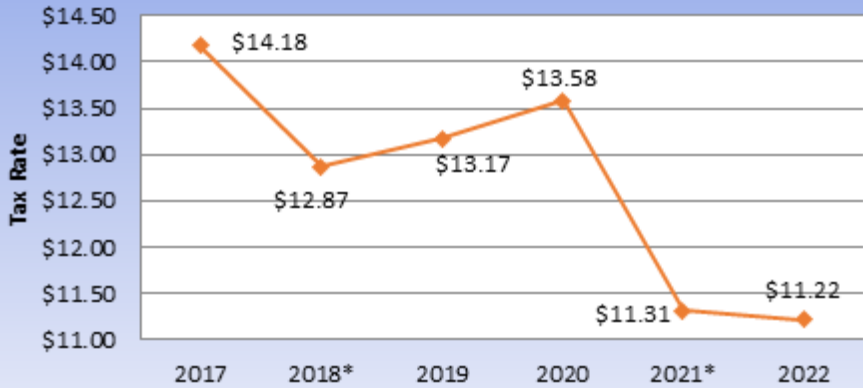
Description	Amount
Total Property Tax Commitment	\$10,908,884
1/2% Amount	\$54,544
Acceptable High	\$10,963,428
Acceptable Low	\$10,854,340
<b>Total Tax Rate</b>	<b>\$11.22</b>

## TAX RATE INFORMATION 2022

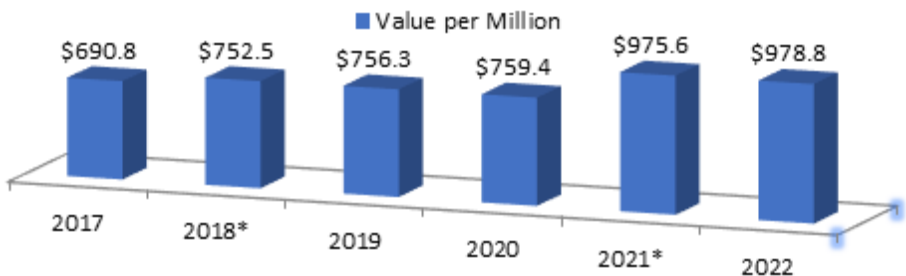
### 2022 Tax Rate Breakdown



### Tax Rate Comparison



### Town Valuation Comparison



## TOWN CLERK REPORT

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July 1, 2021-June 30, 2022

Motor Vehicle Registration/Title Fee:	\$ 572,322.73
Municipal Agent Fee:	11,679.00
Dog Licenses:	2,863.00
Vital Records Fee:	4,395.00
Transfer Station Receipts:	48,461.00
Transfer Station Stickers:	2,255.00
Beach Permits:	3,915.00
Miscellaneous:	188.52
<b>Total Town Deposit:</b>	<b>\$ 646,079.25</b>
Motor Vehicle Registration Fee: (Transferred to: Town of Ashland)	41,001.05
Motor Vehicle Registration Fee: (Transferred to: Town of Plymouth)	3,237.00
Motor Vehicle Registration Fee: (Transferred to Town of Center Harbor)	296.00
State of NH-MV Fee: (Transferred to State)	\$ 203,748.09

Respectfully submitted,  
Ellen King  
Holderness  
Town Clerk/Tax Collector



## TRANSFER STATION REPORT

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It's been another year already? Someone step on the brake!

So..... how did we do this year? We did very good. Trash was down a little this year to 828 tons from 867 last year. Recycling usually follows trash trends. We dropped from 304 last year to 278 tons this year. At least the trash dropped more than the recycling. It must have been we all got out of the house this year.

This has been a weird winter. With little snow on the ground, we have been able to clean up the metal piles. The scrap steel pile is gone and Cory has been able to push the aluminum pile back so we have room this winter.

Everything in the world has gone up in price. I'm afraid that we are paying more to have items removed from the transfer station. This is causing us to increase our rates on building demo and tires. We have been charging \$2 or \$4 per tire but our cost has jumped to \$5.

I have gotten a lot of compliments about how the transfer station is run. Thank you! However, I can only keep it together with help from my crew. I would like to thank Cory Woodward and Hanz Currier for all of their help this year. I have the best crew around! We would also like to thank you the residents of Holderness. We enjoy serving such a kind and friendly community. Feel free to ask us any questions. We look forward to serving you for another year but let's slow this one down a little.

Respectfully submitted

Scott Davis  
Manager



# NOTES

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## NOTES

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**2023 HOLDERNESS ANNUAL TOWN MEETING**  
**MARCH 14 AND MARCH 15, 2023**

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To the inhabitants of the Town of Holderness, in the County of Grafton and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall on Tuesday, the fourteenth day of March next, at ten o'clock in the forenoon, at which time the polls shall be opened and the polls shall not close earlier than seven o'clock in the evening to act upon Articles 1 and 2; the third and subsequent Articles to be acted upon commencing at seven o'clock in the evening ( or immediately following the annual school district meeting, whichever comes later) of the following day, Wednesday, the fifteenth day of March, 2023 in the auditorium of the Holderness Central School.

**Article 1:** To choose all Town Officers by Official Ballot.

**Article 2: 2023 Proposed Zoning Ordinance Changes:** To see if the Town will vote by official ballot on the proposed amendments, as recommended by the Planning Board, to the Town of Holderness Zoning Ordinance as follows:

**Amendment No. 1:** “Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board, to the Town of Holderness Zoning Ordinance as follows:

Update and make corrections to **Appendix A - District Boundaries** and throughout the Zoning Ordinance, clarifying zoning district boundaries, updating references to property lines and structures and other administrative changes to reconcile the written description(s) with the town’s Zoning Map including changes in terminology and corresponding descriptions for internal consistency (Pemigewasset River Overlay, river overlay) and correction of typographical and similar errors, slight adjustment in language to clarify but not alter the meaning of a provision, and deleting obsolete references, definitions and language?”

YES                       NO

**Amendment No. 2:** “Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board, to the Town of Holderness Zoning Ordinance as follows:

Expand the Commercial District (CD) on the eastern side of NH Route 175 at the Campton Town Line to include Tax Map 210 Lot 005 as currently delineated in its entirety?”

YES                       NO

## 2023 HOLDERNESS ANNUAL TOWN MEETING - Continued

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**Amendment No. 3:** “Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board, to the Town of Holderness Zoning Ordinance as follows:

To accept the Zoning Map entitled “**Town of Holderness Zoning Map**” dated March 2023 as the official zoning map for the town, incorporating the amended descriptions in Appendix A. All other town maps depicting zoning district boundaries are for reference only, any conflict in boundaries shall be settled by interpretation of the above-entitled map and the corresponding amended descriptions in Appendix A. In any instance where there is doubt as to the location of a zoning district boundary, the Board of Adjustment shall determine the location of such boundary, consistent with the intent of this Ordinance and the Zoning Map?”

YES                       NO

**Amendment No. 4:** “Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board, to the Town of Holderness Zoning Ordinance as follows:

To amend Article 300.4.6 – **FEMA Special Flood Hazard Areas:** as necessary to comply with the requirements of the National Flood Insurance Program?”

YES                       NO

**Amendment No. 5:** “Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board, to the Town of Holderness Zoning Ordinance as follows:

To amend Article 1300.2 – **Floodplain Hazard District Definitions:** as necessary to comply with the requirements of the National Flood Insurance Program?”

YES                       NO

## 2023 HOLDERNESS ANNUAL TOWN MEETING - Continued

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**Amendment No. 6:** “Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board, to the Town of Holderness Floodplain Ordinance as follows:

To amend **Item I – Definition of Terms, Item V, Item VIII, Item IX and Item X – Variances and Appeals** as necessary to comply with the requirements of the National Flood Insurance Program?”

**o YES**

**o NO**

**Article 3:** To see if the Town will vote to accept the reports of all Town Officers and Committees.

**Article 4:** To see if the Town will vote to raise and appropriate the Budget Committee’s recommended sum of Three Million Two Hundred Thirteen Thousand Four Hundred Eighty-Eighty dollars (\$3,213,488) for general municipal operations. Said sum does not include special or individual articles elsewhere within this warrant. (Majority vote required)

**Recommended by the Select Board; (5 yeas, 0 nays). Recommended by the Budget Committee: (7 yeas, 0 nays).**

**Article 5:** To see if the Town will vote to raise and appropriate the sum of Four Hundred Forty-Nine Thousand Five Hundred Dollars (\$449,500) to be placed in the following Capital Reserve Funds: (Majority vote required)

WHITE OAK POND DAM	\$2,500
ROAD RECONSTRUCTION	\$200,000
MUNICIPAL BUILDINGS	\$30,000
LIBRARY BUILDING	\$5,000
REVALUATION	\$35,000
FIRE EQUIPMENT	\$10,000
PUBLIC WORKS VEHICLES	\$100,000
CONSERVATION	\$5,000

## 2023 HOLDERNESS ANNUAL TOWN MEETING - Continued

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POLICE CRUISER	\$50,000
TRANSFER STATION EQUIPMENT	\$2,000
TOWN INFORMATION TECHNOLOGY	<u>\$10,000</u>
	\$449,500

**Recommended by the Select Board; (5 yeas, 0 nays). Recommended by the Budget Committee: (7 yeas, 0 nays).**

**Article 6:** To see if the Town will vote to raise and appropriate the sum of Four Hundred Thirty Thousand Nine Hundred and Fifty Dollars (\$430,950) for the following Capital projects and to fund this appropriation by authorizing the Select Board to withdraw the sums indicated from existing Capital Reserve Funds as noted: No additional funds will be raised through taxation. (Majority vote required)

Road Reconstruction: \$200,000 (from the Road Reconstruction Capital Reserve Fund)

Paint Town Hall and Replace Shutters: \$30,500 (from the Municipal Buildings Capital Reserve Fund)

Plow, wing and sander body for a Chevrolet 6500 series or equivalent dump truck: \$90,750 (from the Public Works Vehicle Capital Reserve Fund)

Update of Property Values: \$40,000 (from Revaluation Capital Reserve Fund)

SUV for Police Department: \$55,000 (from the Police Cruiser Capital Reserve Fund)

Town IT Equipment: \$14,700 Replacement of Three Workstations and one Server: (from the Town Information Technology Capital Reserve Fund)

**Recommended by the Select Board; (5 yeas, 0 nays). Recommended by the Budget Committee: (7 yeas, 0 nays).**

## 2023 HOLDERNESS ANNUAL TOWN MEETING - Continued

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**Article 7:** To see if the Town will vote to raise and appropriate the sum of Eight Hundred Sixty-Seven Thousand Three Hundred Ninety-Six Dollars (\$867,396) for the purchase of a new Fire Engine and to further authorize Four Hundred Fifty Thousand Seven Hundred Ninety-Six Dollars (\$450,796) to come from Unassigned Fund Balance for that purpose. Four Hundred Sixteen Thousand Six Hundred Dollars (\$416,600) to come from the Fire/Rescue Vehicle Capital Reserve. No additional funds will be raised through taxation. (Majority vote required)

**Recommended by the Select Board; (5 yeas, 0 nays). Recommended by the Budget Committee: (7 yeas, 0 nays).**

**Article 8:** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Thirty-Two Dollars (\$8,732) for the purchase of two new radar speed signs for the Police Department and to further authorize the sum of Two Thousand One Hundred and Eighty-Three Dollars (\$2,183) to come from Unassigned Fund Balance for that purpose. Six Thousand Five Hundred Forty-Nine Dollars (\$6,549) to come from a Highway Safety Grant previously obtained by the Police Department. No additional Funds will be raised by taxation. (Majority vote required)

**Recommended by the Select Board; (5 yeas, 0 nays). Recommended by the Budget Committee: (7 yeas, 0 nays).**

**Article 9:** To see if the Town will vote to readopt the optional veteran's property tax credit in accordance with RSA 72:28, II for an annual tax credit on residential property of \$500. (Majority vote required)

**Article 10:** To see if the Town will vote, consistent with the recommendation of the Holderness Conservation Commission, to convey Tax Map 245 Lot 67, consisting of 8.5 acres of land, most of which is part of the designated Lamb Brook Swamp Prime Wetland area, to the Squam Lakes Conservation Society, on the condition that it be managed in



## 2023 HOLDERNESS ANNUAL TOWN MEETING - Continued

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common with the abutting Haskell Preserve property as a wildlife reserve with public access but no physical improvements; and further authorize the Select Board to take any and all actions reasonably necessary to complete this transaction. (Majority vote required)

**Article 11: By Petition:** Whereas according to New Hampshire Department of Environmental Services (DES) fireworks contain chemicals such as heavy metals and other elements that can be harmful to aquatic life; and

Whereas DES has identified fireworks displays as contributing to the pollution of lakes and groundwater; and

Whereas White Oak Pond has had toxic cyanobacteria blooms several times in the past few years including the Fall of 2022 resulting in DES posting Hazard Warnings at the Pond; and

Whereas the waters of White Oak Pond flow directly into Squam Lake; and

Whereas it is in the interest of the residents of the Town of Holderness to protect the water quality of its natural resources; and

Whereas the Select Board of any municipality is authorized to regulate fireworks pursuant to New Hampshire RSA 160-B:10 and 160-B:6 and all applicable statutes, laws and decisions,

BY PETITION: To see if the Town will vote to adopt a Fireworks Ordinance as follows:

A. It shall be unlawful to display, ignite or discharge, fireworks on White Oak Pond or within 500 feet of the shoreline of White Oak Pond. This includes fireworks, consumer fireworks, permissible fireworks or retail fireworks as defined by RSA 160-C:1.

B. The penalty for a violation of this ordinance shall be a fine of \$500.00 for the first offense. For any second or subsequent violation the fine shall be \$1,000.00. All fines are payable to the Town of Holderness within 5 days from the date of issuance. Failure to remit the fine within 5 days may

## 2023 HOLDERNESS ANNUAL TOWN MEETING - Continued

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result in the issuance of a summons and added fines. Any request for a due process hearing must be submitted in writing within 3 days of the receipt of the violation.

C. Unused fireworks found in possession or under the control of the violator shall be confiscated and disposed of.

**Article 12: By Petition:** Shall the Town vote to accept Pleasant Place Drive as a Town Road

**Article 13:** To transact any business that may legally come before the meeting.

HOLDERNESS

Jill White, Chair

SELECT BOARD

John Laverack, Vice Chair

Sam Brickley, Member

Peter Francesco, Member

Kelly Schwaner, Member

## 2022-2023 HOLDERNESS TOWN BUDGET

Source of Revenue	21-22 Actual	22-23 Budgeted	23-24 Select Board	23-24 Budget Committee
<b>Taxes - Non Property</b>				
3120-001 Land Use Tax	103,900.00	5,000.00	5,000.00	5,000.00
3185-001 Yield Taxes	20,020.31	15,000.00	17,000.00	17,000.00
3186-000 PILOT	0.00	0.00	0.00	0.00
3189-002 Excavation Tax Warrant	4.00	500.00	500.00	500.00
3190-001 Penalties & Interest	17,978.02	31,000.00	26,000.00	26,000.00
<b>Total Taxes Non Property</b>	<b>141,902.33</b>	<b>51,500.00</b>	<b>48,500.00</b>	<b>48,500.00</b>
<b>Business Licenses and Permits</b>				
3210-001 Business License/Cable Fee	11,474.58	18,000.00	18,000.00	18,000.00
3210-004 UCC Filings & Cert.	1,935.00	750.00	1,000.00	1,000.00
3220-000 Motor Vehicle Fees	585,936.43	532,793.00	560,000.00	560,000.00
3230-000 Building Permit Fees	14,727.26	11,500.00	12,500.00	12,500.00
<b>Total Business Licenses and Permits</b>	<b>614,073.27</b>	<b>563,043.00</b>	<b>591,500.00</b>	<b>591,500.00</b>
<b>Other Licenses, Permits, Fees</b>				
3290-001 Dog License	2,856.50	3,100.00	3,100.00	3,100.00
3290-004 Copy Fees	105.00	200.00	50.00	50.00
3290-005 Vital Records	4,395.00	2,500.00	3,500.00	3,500.00
3290-006 Boat Tax	6,532.60	9,000.00	8,000.00	8,000.00
3290-009 Other	207.00	385.00	250.00	250.00
<b>Total Other Licenses., Permits, Fees</b>	<b>14,096.10</b>	<b>15,185.00</b>	<b>14,900.00</b>	<b>14,900.00</b>
<b>State and Federal</b>				
3319-000 Fed Grants & Reimb	0.00	0.00	0.00	0.00
3320-000 GOFERR	0.00	0.00	0.00	0.00
3321-000 1st Responder Stipend	0.00	0.00	0.00	0.00
3351-000 Shared Rev Block Grant	0.00	0.00	0.00	0.00
3353-000 Highway Block Grants	70,474.75	73,000.00	73,000.00	73,000.00
3356-000 Fed & State Forest Lands Reimbursement	10.11	11.00	11.00	11.00
3359-001 Rooms & Meals	157,100.61	157,101.00	157,101.00	157,101.00
3359-002 Other Grants	4,000.00	0.00		
<b>Total State &amp; Federal Grants</b>	<b>231,585.47</b>	<b>230,112.00</b>	<b>230,112.00</b>	<b>230,112.00</b>

## 2022-2023 HOLDERNESS TOWN BUDGET

Source of Revenue	21-22 Actual	22-23 Budgeted	23-24 Select Board	23-24 Budget Committee
3401-001 Police - General	4,986.95	12,500.00	12,500.00	12,500.00
3401-002 Police - HSRO	96,204.54	97,318.00	108,063.67	108,063.67
3401-003 Recreation Dept	37,369.45	38,495.00	43,585.00	43,585.00
3401-004 Beach	3,920.00	3,800.00	3,800.00	3,800.00
3401-006 Transfer Station Tipping Fees	55,841.55	62,000.00	55,000.00	55,000.00
3401-007 Planning	3,306.00	5,000.00	4,000.00	4,000.00
3401-008 Zoning	866.00	2,700.00	2,500.00	2,500.00
3401-009 Fire	2,310.00	1,200.00	1,900.00	1,900.00
3401-010 Library	209.25	300.00	250.00	250.00
3401-012 Transfer Station Permits	2,239.00	2,000.00	2,000.00	2,000.00
3401-013 TCTC E-Reg Fees	0.00	0.00	0.00	0.00
3409-000 Sewer User Charges	-	1,450.00	500.00	500.00
3409-001 Sewer Maintenance Warrant	0.00	0.00	0.00	0.00
3402-001 PSU Life Safety Agreement	52,655.72	50,000.00	53,200.00	53,200.00
<b>Total Income from Departments</b>	<b>259,908.46</b>	<b>276,763.00</b>	<b>287,298.67</b>	<b>287,298.67</b>
<b>Other Income</b>				
3501-000 Sale of Municipal Prop	200.00	0.00	0.00	0.00
3502-001 Checking & Savings	15,683.22	14,500.00	38,000.00	38,000.00
3502-002 Investment Interest	-		0.00	0.00
3502-003 Misc Interest			0.00	0.00
3506-001 Health Ins Reimb.	12,257.13	0.00	0.00	0.00
3506-004 Other Ins Reimb.	0.00	0.00	0.00	0.00
3506-005 Ins - Employee Share	0.00	0.00	0.00	0.00
3506-006 SS Reimb.	0.00	0.00	0.00	0.00
3508-000 Donations & Gifts	-	0.00	0.00	0.00
3508-001 Library Addition	0.00	0.00	0.00	0.00
3509-000 Miscellaneous Income	22,779.62	0.00	5,000.00	5,000.00
3509-100 Long Term Note	0.00	0.00	0.00	0.00
3915 Transfer from Capital Reserve	269,116.27	327,700.00	847,550.00	847,550.00
From Town Forest Fund				
From Revolving Funds		10,000.00	0.00	0.00
From Grants			6,549.00	6,549.00
From Fund Balance		62,000.00	452,979.00	452,979.00
<b>Total Other Income</b>	<b>320,036.24</b>	<b>414,200.00</b>	<b>1,350,078.00</b>	<b>1,350,078.00</b>
<b>Total Estimated Revenue</b>	<b>1,581,601.87</b>	<b>1,550,803.00</b>	<b>2,522,388.67</b>	<b>2,522,388.67</b>

## 2022-2023 HOLDERNESS TOWN BUDGET

Purpose of Appropriation	21-22 Actual	22-23 Budgeted	23-24 Select	23-24 Budget
RSA 32:5 (III)			Board	Committee
<b>General Government</b>				
4130 Executive	149,952.30	152,100.00	160,474.05	160,474.05
4140 Election, Reg. & Vital	86,573.38	101,243.00	110,043.80	110,043.80
4150 Financial Administration	68,120.07	69,420.00	69,835.15	69,835.15
4152 Revaluation of Property	29,243.09	38,439.00	48,731.00	48,731.00
4153 Legal	17,091.24	35,000.00	30,000.00	30,000.00
4155 Personnel Benefits	449,070.95	546,717.00	539,093.74	539,093.74
4191 Planning	6,961.07	18,495.00	15,331.00	15,331.00
4192 Zoning	1,695.70	8,416.00	8,609.60	8,609.60
4194 General Government Bldg	15,014.68	18,200.00	18,500.00	18,500.00
4195 Cemeteries	2,872.64	3,525.00	4,025.00	4,025.00
4196 Other Insurance	39,474.00	45,882.00	49,921.00	49,921.00
<b>Public Safety</b>				
4210 Police	513,104.12	591,239.00	653,383.86	653,383.86
4215 Ambulance	61,306.20	71,306.00	81,306.20	81,306.20
4220 Fire	203,053.36	240,108.00	289,830.40	289,830.40
4290 Emerg Mgt/Flood Control	500.00	1,000.00	1,000.00	1,000.00
4411 Compliance/Health	5,357.60	10,313.00	10,941.80	10,941.80
<b>Highways and Streets</b>				
4312 Highways & Streets	360,020.17	352,202.00	394,077.60	394,077.60
4316 Street Lighting	5,780.75	5,750.00	6,000.00	6,000.00
<b>Sanitation and Sewer</b>				
4324 Sanitation	220,048.17	298,712.00	339,700.00	339,700.00
4326 Sewer	0.00	500.00	500.00	500.00
<b>Health and Welfare</b>				
4414 Animal Control	1,500.00	1,500.00	1,650.00	1,650.00
4415 Public Service	35,799.00	44,667.00	46,342.00	46,342.00
4445 Welfare	3,784.79	10,000.00	10,000.00	10,000.00
<b>Culture and Recreation</b>				
4520 Parks & Recreation	74,570.54	84,156.00	92,956.20	92,956.20
Total 4521 Beach	7,781.65	10,450.00	11,050.00	11,050.00
4550 Library	160,920.89	191,308.00	214,133.21	214,133.21
4583 Patriotic Purposes	633.09	1,000.00	1,000.00	1,000.00
<b>Conservation</b>				
4612 Conservation	1,488.09	3,632.00	4,552.40	4,552.40
<b>Bonds &amp; Notes</b>				
4710 Bonds & Notes	0.00	0.00	0.00	0.00
<b>Sub-total: Budgeted Operating Expenses</b>	<b>2,521,717.54</b>	<b>2,955,280.00</b>	<b>3,213,488.00</b>	<b>3,213,488.00</b>

## 2022-2023 HOLDERNESS TOWN BUDGET

Purpose of Appropriation RSA 32:5 (III)	21-22 Actual	22-23 Budgeted	23-24 Select Board	23-24 Budget Committee
<b>Capital Outlay</b>				
4901-711 Road Reconstruction	164,433.24	200,000.00	200,000.00	200,000.00
4901-712 Public Works Vehicles		62,000.00	90,750.00	90,750.00
4901-715 Fire/Rescue Vehicles			867,396.00	867,396.00
4901-728 Govt Bldg Improvements	15,442.40		30,500.00	30,500.00
4901-722 Library	2,395.00			
4901-734 Revaluation	6,678.12	25,000.00		
4901-741 Fire Equipment-Defibrillator	1,779.00			
4901-746 Town Office IT	6,640.00	5,700.00	14,700.00	14,700.00
4901-752 Police Radar Signs Grant			8,732.00	8,732.00
4901-781 Health Insurance	3,000.00			
4901-783 Abatement Defense Fund	8,852.13	50,000.00		
4901-793 Police Cruiser	36,974.96	45,000.00	55,000.00	55,000.00
4901-799 Town Forest	2,340.00			
<b>Total 4901 Capital Outlay</b>	<b>277,658.65</b>	<b>387,700.00</b>	<b>1,307,078.00</b>	<b>1,307,078.00</b>
<b>To Capital Reserve Transfers</b>				
4915-603 White Oak Pond Dam		2,500.00	2,500.00	2,500.00
4915-901 Fire Rescue Vehicles	75,000.00	75,000.00		
4915-902 Road Reconstruction	150,000.00	150,000.00	200,000.00	200,000.00
4915-904 Library		5,000.00	5,000.00	5,000.00
4915-905 Municipal Buildings	10,000.00	30,000.00	30,000.00	30,000.00
4915-906 Revaluation	35,000.00	35,000.00	35,000.00	35,000.00
4915-907 Fire Equipment	5,000.00	5,000.00	10,000.00	10,000.00
4915-909 Public Works Vehicles	71,000.00	46,000.00	100,000.00	100,000.00
4915-910 Conservation	5,000.00	5,000.00	5,000.00	5,000.00
4915-910 Police Cruiser	20,000.00	26,000.00	50,000.00	50,000.00
4915-911 Transfer Station Equipment		2,000.00	2,000.00	2,000.00
4915-913 Abatement Legal Fund	20,500.00			
4915-914 Town Information Tech		10,000.00	10,000.00	10,000.00
4915-919 Cable TV Service Expansion	12,000.00	12,000.00		
<b>Total 4915 Capital Reserve Transfers</b>	<b>403,500.00</b>	<b>403,500.00</b>	<b>449,500.00</b>	<b>449,500.00</b>
<b>2023-2024 Holderness Town Budget</b>	<b>3,202,876.19</b>	<b>3,746,480.00</b>	<b>4,970,066.00</b>	<b>4,970,066.00</b>
<b>Estimated Gross Revenues</b>	<b>1,581,601.87</b>	<b>1,550,803.00</b>	<b>2,522,389.00</b>	<b>2,522,389.00</b>
<b>Net Property Tax Appropriation*</b>	<b>1,621,274.32</b>	<b>2,195,677.00</b>	<b>2,447,677.00</b>	<b>2,447,677.00</b>
* Less War Service Credits and Overlay				

## TREASURER'S REPORT

(July 1, 2021 - June 30, 2022)

### Operating Account

Beginning Balance 07/01/21		\$ 5,231,717.45
Auditor Adjustments		
Receipts		
Prop. Taxes & Interest	\$ 12,559,185.67	
All Other	\$ 1,387,498.05	
Total Receipts		\$ 13,946,683.72
Expenditures		
School Payments	\$ (7,682,659.00)	
County Payment	\$ (1,573,634.00)	
Town Employee Wages & Taxes	\$ (1,166,353.60)	
Town Capital & Operating Expenses	(2,140,014.35)	
Total Expenditures		\$ (12,562,660.95)
Ending Balance 06/30/22		<u>\$ 6,615,740.22</u>

### *Bank Proof*

MVSB: 06/30/22 Checking- Cleared	\$ 6,547,148.91
Deposits in transit	\$ 281,881.50
Checks in transit	\$ (213,290.19)
Ending Balance 6/30/2022	<u>\$ 6,615,740.22</u>

### Conservation Account

Beginning Balance 07/01/21	\$ 1,141.66
Receipts	\$ 0.12
Expenditures	\$ -
Ending Balance 06/30/22	\$ 1,141.78

### Town Clerk Transfer Account

Meredith Village Savings Bank 07/01/21	-5127.32
Deposits	\$ 898,803.95
Transfers to Operating Act.	\$ (860,025.73)
Ending Balance 06/30/22	\$ 33,650.90

# TRUST FUNDS & CAPITAL RESERVE FUNDS REPORT

Year Ending June 30, 2022

**REPORT OF TRUST AND CAPITAL RESERVE FUNDS  
TOWN OF HOLDERNESS  
YEAR ENDING JUNE 30, 2022**

Fund	Beginning Balance	Contributions	Withdrawals	Interest Earned	Ending Balance
<b>TOWN OF HOLDERNESS</b>					
ABATEMENT LEGAL DEFENSE	\$ 100.85	20,500.00	(8,852.13)	35.04	\$ 11,783.76
CABLE TV EXTENSION CAP RESV.	\$ 61,109.13	12,000.00		142.60	\$ 73,251.73
CEMETERY FUNDS	\$ 14,932.98			29.47	\$ 14,962.45
CONSERVATION COMMISSION	\$ 121,513.55	5,000.00	(2,430.00)	248.13	\$ 124,331.68
EMERGENCY MGT EXPENSES	\$ 13,244.40			26.15	\$ 13,270.55
EMPLOYEE HEALTH INS. ACCT	\$ 43,337.07		(4,500.00)	81.61	\$ 38,918.68
EMPLOYEE POST EMP. BENEFIT	\$ 27,985.28			55.22	\$ 28,040.50
FIRE EQUIPMENT FUND	\$ 10,082.68	5,000.00	(1,779.00)	28.50	\$ 13,332.18
FIRE TRUCK	\$ 263,237.15	75,000.00		657.11	\$ 338,894.26
FOREST FIRE EXPENDABLE TRUST	\$ 18,761.95			37.00	\$ 18,798.95
GRANT APPLICATIONS	\$ 6,692.10		(1,594.50)	10.09	\$ 5,107.69
LIBRARY IMPROVEMENT FUND	\$ 42,743.13		(8,165.00)	72.24	\$ 34,650.37
LIBRARY TECHNOLOGY FUND	\$ 58,118.71			114.64	\$ 58,233.35
MASTER PLAN	\$ 36,215.43			71.45	\$ 36,286.88
MUNICIPAL BUILDINGS FUND	\$ 58,699.80	10,000.00	(15,442.40)	129.23	\$ 53,386.63
POLICE CRUISER	\$ 53,336.39	20,000.00	(36,974.96)	130.14	\$ 36,491.57
PUBLIC WORKS CAP RESERVE	\$ 34,396.31	71,000.00		198.32	\$ 105,594.63
RAND GARDEN FUND	\$ 818.98			0.09	\$ 819.07
RECREATION PATH MAINTENANCE	\$ 24,831.41			48.98	\$ 24,880.39
ROAD CONSTRUCTION	\$ 137,292.65	150,000.00	(176,288.96)	470.73	\$ 111,474.42
SEWER CONSTRUCTION	\$ 11,947.68			23.55	\$ 11,971.23
TOWN TECHNOLOGY FUND	\$ 12,796.03		(6,640.00)	23.13	\$ 6,179.16
TOWN REVALUATION FUND	\$ 61,230.20	35,000.00	(6,678.12)	182.98	\$ 89,735.06
TRANSFER STATION	\$ 1,067.18			2.11	\$ 1,069.29
TRANSFER STATION EQUIPMENT	\$ 47,922.88			94.55	\$ 48,017.43
VETERANS HONOR ROLL MAINTENANCE	\$ 2,964.20			5.83	\$ 2,970.03
VILLAGE SIDEWALKS FUND	\$ 1,237.05			2.42	\$ 1,239.47
WHITE OAK POND FUND	\$ 16,155.37			31.88	\$ 16,187.25
<b>TOTALS</b>	<b>\$ 1,182,770.54</b>	<b>\$ 403,500.00</b>	<b>\$ (269,345.07)</b>	<b>\$ 2,953.19</b>	<b>\$ 1,319,878.66</b>
<b>HOLDERNESS CENTRAL SCHOOL</b>					
SPECIAL EDUCATION FUND	\$ 55,755.12			109.99	\$ 55,865.11
TECHNOLOGY	\$ 104,104.37	40,000.00	(49,325.22)	202.33	\$ 94,981.48
BUILDING RENOVATIONS	\$ 358,747.53	140,000.00	(65,988.65)	863.49	\$ 433,622.37
<b>TOTALS</b>	<b>\$ 188,055.90</b>	<b>\$ 180,000.00</b>	<b>\$ (115,313.87)</b>	<b>\$ 1,175.81</b>	<b>\$ 584,468.96</b>



# TRUST FUNDS & CAPITAL RESERVE FUNDS REPORT-Continued

Year Ending June 30, 2022

Fund	Ending Balance	Contributions	Withdrawals	Interest Earned	Ending Balance
<b>PEMI-BAKER REGIONAL SCHOOL DIST</b>					
SPECIAL EDUCATION	\$ 1,801.45			3.53	\$ 1,804.98
BUILDING FUND	\$ 1,717.18			3.38	\$ 1,720.56
<b>TOTALS</b>	<b>\$ 3,386.27</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6.91</b>	<b>\$ 3,525.54</b>
<b>PEMI-BAKER SCHOLARSHIP FUNDS</b>					
ASH SCHOLARSHIP	\$ 3,407.07	-	-	6.72	\$ 3,413.79
AVERY SCHOLARSHIP PU	\$ 1,085.47		(200.00)	1.79	\$ 887.26
BLAKE SCHOLARSHIP	\$ 9,397.38		(375.00)	17.85	\$ 9,040.23
BURKE SCHOLARSHIP	\$ 4,579.15		(200.00)	8.66	\$ 4,387.81
DAWSON SCHOLARSHIP	\$ 4,154.61		(1,000.00)	6.36	\$ 3,160.97
FRONCEK SCHOLARSHIP	\$ 2,516.00			4.95	\$ 2,520.95
LAWSON SCHOLARSHIP	\$ 3,689.18	840.00		8.83	\$ 4,538.01
LW PACKARD EMPLOYEE SCHOLARSHIP	\$ 8,396.28		(1,000.00)	14.89	\$ 7,411.17
MINICKIELLO SCHOLARSHIP	\$ 1,045.95		(50.00)	1.98	\$ 997.93
PAQUETTE SCHOLARSHIP	\$ 1,996.71			3.94	\$ 2,000.65
PERSON SCHOLARSHIP	\$ 25,027.52			49.38	\$ 25,076.90
SPANISH CLUB	\$ 236.67		(237.09)	0.42	\$ 0.00
VOLPE SCHOLARSHIP	\$ 6,196.01	13,998.00	(5,450.00)	24.77	\$ 14,768.78
W. CARLETON ADAMS PR	\$ 18,728.26		(2,000.00)	36.43	\$ 16,764.69
YOUNG SCHOLARSHIP	\$ 7,159.63		(150.00)	13.89	\$ 7,023.52
ZOULIAS SCHOLARSHIP	\$ 32,268.68	700.00	(1,000.00)	62.15	\$ 32,030.83
<b>TOTALS</b>	<b>\$ 146,270.28</b>	<b>\$ 15,538.00</b>	<b>\$ (11,662.09)</b>	<b>\$ 263.01</b>	<b>\$ 134,023.49</b>
TOTAL TOWN FUNDS					\$1,319,878.66
TOTAL HOLDERNESS CENTRAL SCHOOL FUNDS					\$ 584,468.96
TOTAL PEMI-BAKER REGIONAL SCHOOL FUNDS					\$ 3,525.54
TOTAL PEMI-BAKER SCHOLARSHIPS					\$ 134,023.49
<b>TOTAL OF ALL FUNDS</b>					<b>\$2,041,896.65</b>

Respectfully Submitted,  
Trustees of the Trust Funds  
Bonnie Hunt, Chair  
Kelly Luethje

## VITAL STATISTICS 2022- MARRIAGES

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February 16	<u>NAME &amp; SURNAME OF PERSON A &amp; PERSON B:</u> <b>John J Distasio, Jr.</b> <b>Emily A. Connor</b>	<u>RESIDENCE AT TIME OF MARRIAGE:</u> <b>Holderness, NH</b> <b>Holderness, NH</b>
March 13	<u>NAME &amp; SURNAME OF PERSON A &amp; PERSON B:</u> <b>Travis M. King</b> <b>Jackie L. Lavallo</b>	<u>RESIDENCE AT TIME OF MARRIAGE:</u> <b>Holderness, NH</b> <b>Holderness, NH</b>
May 21	<u>NAME &amp; SURNAME OF PERSON A &amp; PERSON B:</u> <b>Trevor A. Randlett</b> <b>Jillian D. Benoit</b>	<u>RESIDENCE AT TIME OF MARRIAGE:</u> <b>Holderness, NH</b> <b>Campton, NH</b>
July 16	<u>NAME &amp; SURNAME OF PERSON A &amp; PERSON B:</u> <b>Bryan D. Harper</b> <b>Aisha J. Bhutto</b>	<u>RESIDENCE AT TIME OF MARRIAGE:</u> <b>Holderness, NH</b> <b>Holderness, NH</b>
July 30	<u>NAME &amp; SURNAME OF PERSON A &amp; PERSON B:</u> <b>Peter D. Follansbee, II</b> <b>Brianna L. Luscher</b>	<u>RESIDENCE AT TIME OF MARRIAGE:</u> <b>Laconia, NH</b> <b>Holderness, NH</b>
September 9	<u>NAME &amp; SURNAME OF PERSON A &amp; PERSON B:</u> <b>Michael J. Ferro</b> <b>Kristen L. Janowicz</b>	<u>RESIDENCE AT TIME OF MARRIAGE:</u> <b>Holderness, NH</b> <b>Holderness, NH</b>
October 29	<u>NAME &amp; SURNAME OF PERSON A &amp; PERSON B:</u> <b>Toby W. White</b> <b>Deirdre A. Jesseman</b>	<u>RESIDENCE AT TIME OF MARRIAGE:</u> <b>Holderness, NH</b> <b>Holderness, NH</b>
December 21	<u>NAME &amp; SURNAME OF PERSON A &amp; PERSON B:</u> <b>Wayne C. Snelley</b> <b>Barbara A. Carley</b>	<u>RESIDENCE AT TIME OF MARRIAGE:</u> <b>Holderness, NH</b> <b>Holderness, NH</b>

## VITAL STATISTICS 2022- BIRTHS

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March 3	<u>NAME OF CHILD:</u> <b>Wyatt Jacob Kennell</b> <u>FATHER'S NAME:</u> <b>Kyle Edward Kennell</b>	<u>PLACE OF BIRTH:</u> <b>Plymouth, NH</b> <u>MOTHER'S NAME:</u> <b>Nicole Lynn Stillings</b>
April 28	<u>NAME OF CHILD:</u> <b>Lilly Russell Dube</b> <u>FATHER'S NAME:</u> <b>Christopher Johnson Dube</b>	<u>PLACE OF BIRTH:</u> <b>Plymouth, NH</b> <u>MOTHER'S NAME:</u> <b>Ashley Lee Ann Bussolari Dube</b>
April 29	<u>NAME OF CHILD:</u> <b>Nell Carmen Casey</b> <u>FATHER'S NAME:</u> <b>Ian Michael Casey</b>	<u>PLACE OF BIRTH:</u> <b>Plymouth, NH</b> <u>MOTHER'S NAME:</u> <b>Kelly Jeanne Casey</b>
May 13	<u>NAME OF CHILD:</u> <b>Ellie Grace</b> <b>Murphy McDermott</b> <u>FATHER'S NAME:</u> <b>Devon Samuel Murphy McDermott</b>	<u>PLACE OF BIRTH:</u> <b>Lebanon, NH</b> <u>MOTHER'S NAME:</u> <b>Alexandra Lynn Murphy McDermott</b>
May 13	<u>NAME OF CHILD:</u> <b>Maeve Ryan</b> <b>Murphy McDermott</b> <u>FATHER'S NAME:</u> <b>Devon Samuel Murphy McDermott</b>	<u>PLACE OF BIRTH:</u> <b>Lebanon, NH</b> <u>MOTHER'S NAME:</u> <b>Alexandra Lynn Murphy McDermott</b>
May 28	<u>NAME OF CHILD:</u> <b>Natalie Wolf Uhlman</b> <u>FATHER'S NAME:</u> <b>Stephen Andrew Uhlman</b>	<u>PLACE OF BIRTH:</u> <b>Plymouth, NH</b> <u>MOTHER'S NAME:</u> <b>Elizabeth May Wolf</b>
June 9	<u>NAME OF CHILD:</u> <b>Ripp McCain Schaffner</b> <u>FATHER'S NAME:</u> <b>Eli Mark Schaffner</b>	<u>PLACE OF BIRTH:</u> <b>Plymouth, NH</b> <u>MOTHER'S NAME:</u> <b>Kendall Michelle Schaffner</b>

## VITAL STATISTICS 2022- BIRTHS

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September 12	<u>NAME OF CHILD:</u> <b>Emersyn Jane Christ</b> <u>FATHER'S NAME:</u> <b>Matthew David Christ</b>	<u>PLACE OF BIRTH:</u> <b>Lebanon, NH</b> <u>MOTHER'S NAME:</u> <b>Meagan Patricia Clayton</b>
November 1	<u>NAME OF CHILD:</u> <b>Bode Michael Mathieu</b> <u>FATHER'S NAME:</u> <b>Brendan Michael Mathieu</b>	<u>PLACE OF BIRTH:</u> <b>Concord, NH</b> <u>MOTHER'S NAME:</u> <b>Molly Sue Mathieu</b>
November 1	<u>NAME OF CHILD:</u> <b>Calan Becker Mathieu</b> <u>FATHER'S NAME:</u> <b>Brendan Michael Mathieu</b>	<u>PLACE OF BIRTH:</u> <b>Concord, NH</b> <u>MOTHER'S NAME:</u> <b>Molly Sue Mathieu</b>
November 8	<u>NAME OF CHILD:</u> <b>Emersyn Avery Restuccia</b> <u>FATHER'S NAME:</u> <b>Bryon Chistopher Restuccia</b>	<u>PLACE OF BIRTH:</u> <b>Plymouth, NH</b> <u>MOTHER'S NAME:</u> <b>Heather Marquis Restuccia</b>
November 12	<u>NAME OF CHILD:</u> <b>Hayleigh Jane Bonan</b> <u>FATHER'S NAME:</u> <b>Jeremy Robert Bonan</b>	<u>PLACE OF BIRTH:</u> <b>Plymouth, NH</b> <u>MOTHER'S NAME:</u> <b>Jill Amanda Bonan</b>
November 30	<u>NAME OF CHILD:</u> <b>Nicholas Augustine Arsenault</b> <u>FATHER'S NAME:</u> <b>Joseph Steven Arsenault</b>	<u>PLACE OF BIRTH:</u> <b>Plymouth, NH</b> <u>MOTHER'S NAME:</u> <b>Jodie Lynn Arsenault</b>

## VITAL STATISTICS 2022- DEATHS

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January 4	<u>NAME OF DECEASED:</u> <b>Tracey Burhoe</b> <u>FATHER'S NAME:</u> <b>George Burhoe</b>	<u>PLACE OF DEATH:</u> <b>Lebanon, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Aloha Mason</b>
January 16	<u>NAME OF DECEASED:</u> <b>Betty Joyce Duclos</b> <u>FATHER'S NAME:</u> <b>Evan Lamott</b>	<u>PLACE OF DEATH:</u> <b>Holderness, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Helen Fogg</b>
January 23	<u>NAME OF DECEASED:</u> <b>Claire Doris Benedix</b> <u>FATHER'S NAME:</u> <b>Erich Friedrich</b>	<u>PLACE OF DEATH:</u> <b>Holderness, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Clara Schiller</b>
March 13	<u>NAME OF DECEASED:</u> <b>Lynne Thomas Nesbitt</b> <u>FATHER'S NAME:</u> <b>James Nesbitt</b>	<u>PLACE OF DEATH:</u> <b>Holderness, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Joan Breckell</b>
March 20	<u>NAME OF DECEASED:</u> <b>John Archer Patridge</b> <u>FATHER'S NAME:</u> <b>Francis Patridge</b>	<u>PLACE OF DEATH:</u> <b>Manchester, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Elizabeth Kingsbury</b>
April 1	<u>NAME OF DECEASED:</u> <b>Richard Ernest Boyd</b> <u>FATHER'S NAME:</u> <b>Charles Boyd</b>	<u>PLACE OF DEATH:</u> <b>Keene, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Emma Paro</b>
April 16	<u>NAME OF DECEASED:</u> <b>Edward W. Parker</b> <u>FATHER'S NAME:</u> <b>James Parker, Jr.</b>	<u>PLACE OF DEATH:</u> <b>Laconia, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Betty Foster</b>
April 22	<u>NAME OF DECEASED:</u> <b>Robert Lawrence Merrill</b> <u>FATHER'S NAME:</u> <b>James Merrill Sr.</b>	<u>PLACE OF DEATH:</u> <b>Concord, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Gladys Whittemore</b>

## VITAL STATISTICS 2022- DEATHS

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May 29	<u>NAME OF DECEASED:</u> <b>Robert Walter Mardin, Jr.</b> <u>FATHER'S NAME:</u> <b>Robert Mardin Sr.</b>	<u>PLACE OF DEATH:</u> <b>Plymouth, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Daisie Cook</b>
June 10	<u>NAME OF DECEASED:</u> <b>Dorothy M. Smith</b> <u>FATHER'S NAME:</u> <b>Donald Merris</b>	<u>PLACE OF DEATH:</u> <b>Holderness, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Helen Frohwitter</b>
June 11	<u>NAME OF DECEASED:</u> <b>Camilla Delores Jones Tatem</b> <u>FATHER'S NAME:</u> <b>Joseph Jones</b>	<u>PLACE OF DEATH:</u> <b>Plymouth, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Edna White</b>
June 29	<u>NAME OF DECEASED:</u> <b>Louis Edmond Pare</b> <u>FATHER'S NAME:</u> <b>Louis Pare</b>	<u>PLACE OF DEATH:</u> <b>Concord NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Ethel Collins</b>
August 15	<u>NAME OF DECEASED:</u> <b>Dennis L. Hughes</b> <u>FATHER'S NAME:</u> <b>Gregory Hughes</b>	<u>PLACE OF DEATH:</u> <b>Holderness, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Linda Thompson</b>
August 21	<u>NAME OF DECEASED:</u> <b>Peter Wayne Geldart</b> <u>FATHER'S NAME:</u> <b>Russell Geldart</b>	<u>PLACE OF DEATH:</u> <b>Holderness, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Vera Wortman</b>
September 19	<u>NAME OF DECEASED:</u> <b>Carolyn Hudgins Dorff</b> <u>FATHER'S NAME:</u> <b>Robert Hudgins</b>	<u>PLACE OF DEATH:</u> <b>Holderness NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Phyllis Davis</b>
September 23	<u>NAME OF DECEASED:</u> <b>Nickole Lee Lyon</b> <u>FATHER'S NAME:</u> <b>Stuart Lyon</b>	<u>PLACE OF DEATH:</u> <b>Holderness, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Melissa Blodgett</b>

## VITAL STATISTICS 2022 – DEATHS

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November 18	<u>NAME OF DECEASED:</u> <b>Beverly Ann Smith</b> <u>FATHER'S NAME:</u> <b>Herman Baker</b>	<u>PLACE OF DEATH:</u> <b>Holderness, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Georgia Gray</b>
December 16	<u>NAME OF DECEASED:</u> <b>Esther Willey Smith</b> <u>FATHER'S NAME:</u> <b>Cleveland Willey</b>	<u>PLACE OF DEATH:</u> <b>Holderness, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Bessie Mae Pressley</b>
December 23	<u>NAME OF DECEASED:</u> <b>Charles Anthony Stein, Sr.</b> <u>FATHER'S NAME:</u> <b>Charles Stein</b>	<u>PLACE OF DEATH:</u> <b>Holderness, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Florence McQuade</b>
December 24	<u>NAME OF DECEASED:</u> <b>Leo Paul Dupuis, Sr.</b> <u>FATHER'S NAME:</u> <b>Harvey Dupuis</b>	<u>PLACE OF DEATH:</u> <b>Manchester, NH</b> <u>MOTHER'S MAIDEN NAME:</u> <b>Eva St. Germain</b>

Respectfully submitted, Ellen King, Town Clerk

### *Good Hours*

*I had for my winter evening walk  
No one at all with whom to talk,  
But I had the cottages in a row  
Up to their shining eyes in snow.*

*And I thought I had the folk within:  
I had the sound of a violin;  
I had a glimpse through curtain laces  
Of youthful forms and youthful faces.*

*I had such company outward bound.  
I went till there were no cottages found.  
I turned and repented, but coming back  
I saw no window but that was black.*

*Over the snow my creaking feet  
Disturbed the slumbering village street  
Like profanation, by your leave,  
At ten o'clock of a winter eve*

*Robert Frost*

## WELFARE DIRECTOR'S REPORT

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The Welfare Department continues to work with clients in need. Throughout the year, I have worked with many respectful individuals in our community and have helped them through their hard times. Clients come to this office with many different situations and I have worked with each client to ensure they receive the help needed. Many individuals are referred to outside agencies and I am very grateful for all the support and assistance they have provided for my clients.

Eligibility for assistance is determined by having each individual complete an extensive application in order to provide an overview of the client's specific situation. Assistance is provided for an individual's basic necessities in accordance with State law and Town guidelines. The applicants that are found eligible are assisted with expenses such as food, heat, electricity, rent, prescription drugs and other basic living and working needs. All applicants must have exhausted all other economic resources to be granted town assistance. It is, and always will be, the goal of the Welfare Department to help residents gain control over their lives and to help them transition through very challenging times.

Heat and rental assistance are always the greatest expenses each year, as this is most individual's largest monthly expense. Many clients pay for expenses that are the most manageable for their budget such as food, electric, and gasoline which leaves the other expenses hard to manage on a fixed or no income. Even with the help from other agencies, community members are continually struggling to make ends meet.

I again would like to thank the outside agencies for all the support and assistance they have provided to the community members in need. I have also enjoyed working closely with the members of the community to ensure they become successful individuals and receive the assistance needed.

Respectfully submitted,

Krystal Alpers  
Welfare Director



## ZONING BOARD OF ADJUSTMENT REPORT

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As a Board, we represent the citizens of Holderness, NH and in so doing, we look to approve, if we can, every request for variances. It is up to the applicant to provide sufficient evidence that will allow the Board to find reason to approve each request. To the extent that a request goes directly against the Zoning Regulations, which is typically the case, we seek information detailing how a rejection would be a true “hardship” to the applicant while attempting to take into consideration, where applicable, comments from contiguous landowners.

Among the issues the board dealt with included failed septic systems, additional dwelling units and setback issues. We were not able to please every applicant, as much as we may have wanted to help.

The ZBA welcomed Robin Dorff to the Board as a new Alternate Member.

Respectfully submitted,

Robert Maloney, Chairman  
Judith Ruhm  
Kristen Fuller  
William Zurhellen  
Eric MacLeish  
Robin Dorff  
Bryan Sweeney

# **SCHOOL REPORTS**

## **OFFICERS OF THE HOLDERNESS SCHOOL DISTRICT**

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### **SCHOOL BOARD**

Wendy Mersch	2023
Michael Fischler	2024
Carolyn Mello	2024
Samuel Damon	2025
Joanne Pearce	2025

### **TERM EXPIRES**

### **CLERK**

Linda Levy

### **TREASURER**

Kathleen Whitemore

### **MODERATOR**

Lisetta Silvestri

### **AUDITOR**

Roberge and Company

### **SUPERINTENDENT**

Kyla A. Welch

### **ASSISTANT SUPERINTENDENT**

Pamela A. Martin

### **ASSISTANT SUPERINTENDENT**

Dana L. Andrews

**HOLDERNESS CENTRAL SCHOOL ELECTION WARRANT 2023**

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**Holderness Local School**

The inhabitants of the School District of Holderness Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Wednesday, March 15, 2023  
Time: 6:30 p.m.  
Location: Holderness Central School

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before \_\_\_\_\_, a true and attested copy of this document was posted at the place of meeting and at the town offices, post office, and that an original was delivered to the keeper of the records.

<b>Name</b>	<b>Position</b>	<b>Signature</b>
Carolyn Mello	School Board Chairperson	
Samuel Damon	School Board Member	
Michael Fischler	School Board Member	
Wendy Mersch	School Board Member	
Joanne Pearce	School Board Member	

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**Article 01 Reports of agents, auditors, committees or officer**

To see what action the School District will take relative to the reports of agents, auditors, committees or officers.

Yes  No

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**Article 02 Building Improvements from Capital Reserve Fund**

To see if the school district will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) for replacing windows on the second floor of the school building and authorize the withdrawal of \$18,000 from the School Building Renovation Fund created for that purpose. No amount is to come from general taxation. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required.)

Yes  No

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**Article 03 Technology Purchases from Capital Reserve Fund**

To see if the school district will vote to raise and appropriate the sum of Ninety-Nine Thousand Five Hundred Dollars (\$99,500) for Computer Equipment and Access Control Technology and authorize the withdrawal of \$99,500 from the Technology Capital Reserve Fund created for that purpose. No amount is to come from general taxation. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Yes  No

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**Article 04 Building Renovation Capital Reserve Fund**

To see if the School District will vote to raise and appropriate the sum of One Hundred Thousand dollars (\$100,000) to be placed in the previously established capital reserve fund for building renovations. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Yes  No

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**Article 05 Technology Capital Reserve Fund**

To see if the School District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Technology Capital Reserve Fund previously established. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required.)

Yes  No

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**Article 06 Fund Balance to Building Capital Reserve**

To see if the School District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Yes  No

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**Article 07 Operating Budget**

To see if the School District will vote to raise and appropriate the budget committee's recommended amount of Four Million Nine Hundred Seventy-Five Thousand Five Hundred Four Dollars (\$4,975,504) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Yes  No

# MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2022-2023



New Hampshire  
Department of  
Revenue Administration

**2023**  
**MS-27**

## Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	07	\$2,026,501	\$2,159,039	\$2,079,407	\$0	\$2,079,407	\$0
1200-1299	Special Programs	07	\$692,017	\$728,121	\$806,576	\$0	\$806,576	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	07	\$59,079	\$69,890	\$82,220	\$0	\$82,220	\$0
1500-1599	Non-Public Programs	07	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	07	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$2,777,597</b>	<b>\$2,957,050</b>	<b>\$2,968,203</b>	<b>\$0</b>	<b>\$2,968,203</b>	<b>\$0</b>
<b>Support Services</b>								
2000-2199	Student Support Services	07	\$342,698	\$380,893	\$412,708	\$0	\$412,708	\$0
2200-2299	Instructional Staff Services	07	\$149,278	\$177,937	\$179,196	\$0	\$179,196	\$0
<b>Support Services Subtotal</b>			<b>\$491,976</b>	<b>\$558,830</b>	<b>\$591,904</b>	<b>\$0</b>	<b>\$591,904</b>	<b>\$0</b>
<b>General Administration</b>								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	07	\$21,357	\$21,334	\$24,258	\$0	\$24,258	\$0
<b>General Administration Subtotal</b>			<b>\$21,357</b>	<b>\$21,334</b>	<b>\$24,258</b>	<b>\$0</b>	<b>\$24,258</b>	<b>\$0</b>
<b>Executive Administration</b>								
2320 (310)	SAU Management Services	07	\$291,758	\$323,039	\$303,860	\$0	\$303,860	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	07	\$234,394	\$248,413	\$253,207	\$0	\$253,207	\$0
2500-2599	Business	07	\$0	\$500	\$500	\$0	\$500	\$0
2600-2699	Plant Operations and Maintenance	07	\$360,044	\$481,006	\$427,420	\$0	\$427,420	\$0
2700-2799	Student Transportation	07	\$215,746	\$281,670	\$299,729	\$0	\$299,729	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Executive Administration Subtotal</b>			<b>\$1,101,942</b>	<b>\$1,314,628</b>	<b>\$1,284,716</b>	<b>\$0</b>	<b>\$1,284,716</b>	<b>\$0</b>
<b>Non-Instructional Services</b>								
3100	Food Service Operations	07	\$88,390	\$65,000	\$75,000	\$0	\$75,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$88,390</b>	<b>\$65,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	07	\$84,394	\$55,000	\$1	\$0	\$1	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$84,394</b>	<b>\$55,000</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>
<b>Other Outlays</b>								
5110	Debt Service - Principal	07	\$12,378	\$12,773	\$13,180	\$0	\$13,180	\$0
5120	Debt Service - Interest	07	\$4,042	\$3,648	\$3,240	\$0	\$3,240	\$0
<b>Other Outlays Subtotal</b>			<b>\$16,420</b>	<b>\$16,421</b>	<b>\$16,420</b>	<b>\$0</b>	<b>\$16,420</b>	<b>\$0</b>
<b>Fund Transfers</b>								
5220-5221	To Food Service	07	\$0	\$15,001	\$15,001	\$0	\$15,001	\$0
5222-5229	To Other Special Revenue	07	\$0	\$1	\$1	\$0	\$1	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$0</b>	<b>\$15,002</b>	<b>\$15,002</b>	<b>\$0</b>	<b>\$15,002</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$4,975,504</b>	<b>\$0</b>	<b>\$4,975,504</b>	<b>\$0</b>

# MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2022-2023

New Hampshire  
Department of  
Revenue Administration



**2023**  
**MS-27**

### Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
1100-1199	Regular Programs	03	\$41,095	\$0	\$41,095	\$0
		<i>Purpose: Technology Purchases from Capital Reserve Fund</i>				
4600	Building Improvement Services	02	\$18,000	\$0	\$18,000	\$0
		<i>Purpose: Building Improvements from Capital Reserve Fund</i>				
4600	Building Improvement Services	03	\$58,405	\$0	\$58,405	\$0
		<i>Purpose: Technology Purchases from Capital Reserve Fund</i>				
5251	To Capital Reserve Fund	04	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Building Renovation Capital Reserve Fund</i>				
5251	To Capital Reserve Fund	05	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Technology Capital Reserve Fund</i>				
5251	To Capital Reserve Fund	06	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Fund Balance to Building Capital Reserve</i>				
<b>Total Proposed Special Articles</b>			<b>\$297,500</b>	<b>\$0</b>	<b>\$297,500</b>	<b>\$0</b>

New Hampshire  
Department of  
Revenue Administration



**2023**  
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### Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2022-2023



New Hampshire  
Department of  
Revenue Administration

**2023**  
**MS-27**

## Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	07	\$100	\$100	\$100
1600-1699	Food Service Sales	07	\$23,000	\$35,000	\$35,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	07	\$53,590	\$43,623	\$43,623
<b>Local Sources Subtotal</b>			<b>\$76,690</b>	<b>\$78,723</b>	<b>\$78,723</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	07	\$1,000	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	07	\$48,001	\$48,001	\$48,001
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	07	\$26,000	\$24,000	\$24,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	07	\$10,000	\$10,000	\$10,000
4590-4999	Other Federal Sources (non-4810)		\$355	\$0	\$0
4810	Federal Forest Reserve	07	\$0	\$300	\$300
<b>Federal Sources Subtotal</b>			<b>\$84,356</b>	<b>\$82,301</b>	<b>\$82,301</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	07	\$15,000	\$15,000	\$15,000
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	03, 02	\$0	\$117,500	\$117,500
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06	\$0	\$40,000	\$40,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$15,000</b>	<b>\$172,500</b>	<b>\$172,500</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$177,046</b>	<b>\$334,524</b>	<b>\$334,524</b>



# MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2022-2023



New Hampshire  
Department of  
Revenue Administration

2023  
**MS-27**

### Budget Summary

Item	School Board Period ending 6/30/2024 (Recommended)	Budget Committee Period ending 6/30/2024 (Recommended)
Operating Budget Appropriations	\$4,975,504	\$4,975,504
Special Warrant Articles	\$297,500	\$297,500
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$5,273,004	\$5,273,004
Less Amount of Estimated Revenues & Credits	\$334,524	\$334,524
Less Amount of State Education Tax/Grant	\$0	\$0
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,938,480</b>	<b>\$4,938,480</b>



New Hampshire  
Department of  
Revenue Administration

2023  
**MS-27**

### Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$5,273,004</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$5,273,004</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$527,300
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b> <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	<b>\$5,800,304</b>

## HOLDERNESS SCHOOL DISTRICT BALANCE SHEET

### HOLDERNESS SCHOOL DISTRICT BALANCE SHEET - 2021-2022

	General	Food Service	All Other	Capital Projects	Trust/ Agency
<b>Current Assets</b>					
Cash	571,780.58	4,594.19	(15,395.46)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	584,468.96
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	5,675.17	26,002.78	36,862.16	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	4,331.11	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>581,786.86</b>	<b>30,596.97</b>	<b>21,466.70</b>	<b>0.00</b>	<b>584,468.96</b>
<b>Current Liabilities</b>					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	29,834.99	27,348.53	8,381.04	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	47,890.08	0.00	15,904.69	0.00	0.00
<b>Total Liabilities</b>	<b>77,725.07</b>	<b>27,348.53</b>	<b>24,285.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Equity</b>					
Res for Amounts Voted	40,000.00	0.00	0.00	0.00	0.00
Unassigned Fund Bal Ret.	116,113.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	0.00	(3,496.03)	0.00	584,468.96
Res for Encumbrances	58,693.62	3,248.44	677.00	0.00	0.00
Unreserved Fund Balance	289,255.17	0.00	0.00	0.00	0.00
<b>Total Fund Equity</b>	<b>504,061.79</b>	<b>3,248.44</b>	<b>(2,819.03)</b>	<b>0.00</b>	<b>584,468.96</b>
<b>Total Liability &amp; Fund Equity</b>	<b>581,786.86</b>	<b>30,596.97</b>	<b>21,466.70</b>	<b>0.00</b>	<b>584,468.96</b>

## SUPERINTENDENT'S REPORT

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This annual report provides an opportunity to share with you a brief overview of the accomplishments and happenings of our school community.

It has been refreshing to return to a normal school year after the challenges of the past three years. Our students, staff, and administration are fully engaged in academics, professional learning, athletics, and co-curricular offerings across all of SAU 48.

In the areas of curriculum, instruction and assessment, we have been focusing on a variety of initiatives designed to better support and enhance the learning experiences for students. At Plymouth Regional High School, work has continued around curriculum refinement, instructional support, and additional course offerings. In the area of English/Language Arts, we are working with Keys to Literacy to create an SAU 48 Literacy Action Plan and to provide literacy professional development for our teachers. This three-year commitment will help our teachers infuse best literacy practice throughout our K-12 classrooms. For science, we are building on the work done last year around revising and improving our K-12 curriculum and ensuring that our units are aligned with Next Generation Science Standards (NGSS). In mathematics, our elementary schools are implementing Into Math programming while also maintaining a focus on professional development and student support.

School safety and security remain a top priority across SAU 48. Each school has a safety committee that includes administration, teachers, and local emergency services personnel. These committees meet regularly to review emergency operation plans and conduct site specific safety drills. Beginning in July 2022, the Department of Homeland Security provided an in-person evaluation for all schools in SAU 48. The safety recommendations provided will help our safety committees and school administrators ensure that our facilities and practices are as effective as possible. SAU 48 received a total of 21 Security Action for Education (SAFE) Grants from the NH Department of Education totaling \$615,170.

SAU 48 continues to utilize the Elementary and Secondary School Emergency Relief (ESSER) funding to help schools prevent, prepare, and respond to Covid-19 and future infectious diseases. These funds will be used for a variety of projects including but not limited to; HVAC upgrades, window & door replacement, bathroom renovations, new technology, additional staffing, professional development, and cleaning supplies.

## SUPERINTENDENT'S REPORT - Continued

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All of us remain incredibly grateful for the support and generosity afforded to our schools by the families, staff, and community members of SAU 48. We understand and appreciate the sacrifices homeowners make to support our schools. We hope we have met your expectations and we are proud to serve the communities in SAU 48. Feel free to reach out to us with any questions or feedback anytime.

SAU 48 welcomed four new principals this Fall:

Laura-Beth Ulwick, Assistant Principal - Campton Elementary School

Janet Eccleston, Assistant Principal - Plymouth Regional High School

Tami Keyes, Principal - Wentworth Elementary School

Lindsay Costello, Principal - Waterville Valley Elementary School

*Kyla A. Welch*

*Pamela Martin*

*Dana Andrews*

Kyla A. Welch  
Superintendent of Schools  
Superintendent

Pamela Martin  
Assistant Superintendent

Dana Andrews  
Assistant

# HOLDERNESS CENTRAL SCHOOL NURSE'S REPORT

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## Holderness Central School Health Services

As the school nurse at Holderness Central School, it is my responsibility to prevent illness and protect the health and well-being of the students and staff. Health and wellness not only means physical health, but mental wellness as well. Students who are healthy in all aspects are proven to be better learners. Staff who remain healthy can help facilitate your children's' learning pathway. Enrollment for last school year was 152 students. Below is a statistical report for the year of 2022 of all health office activities.

### **VISIT SUMMARY:**

Injury Event: 742

Acute & Chronic Illness: 860

Wellness: Mind & Body: 157

Indirect Care/Management: 12

Med. Admins: 1,142

Treatments: 0

Screenings: 299

### **Total Visits: 1,757**

Same pandemic, different year!

This past year has brought its own set of challenges as well as rewards. Students are no longer masking full time, vaccinations and boosters are being utilized. The length of time for quarantine for all has been decreased. However, the flu, RSV and other viruses have also decided to become a factor. Proper handwashing technique and hand sanitizer use can't be encouraged enough.

We were able to host a staff and student flu clinic. It was offered to all students and staff. A majority of the staff received their vaccination and almost ½ of the student body.

Screenings are back! The Lion's Club of Moultonborough were able to complete our vision screenings in October. Hearing Screenings have started as well. Sports physicals for 4th and 8th grade were completed in May of last year. Laurel Galvin, APRN will be returning to complete them again this spring. Laurel is a member of the Plymouth Pediatrics practice.

## **HOLDERNESS CENTRAL SCHOOL NURSE'S REPORT - Continued**

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John Brule, ATC, returned to HCS this fall and completed IMPACT (Immediate Post Concussion Assessment and Cognitive Testing) testing on all fifth through eighth grade students, regardless of sports enrollment. When a student suffers a concussion, the IMPACT test will determine when the student will be eligible to return to play and resume regular school activities.

Speare Memorial Hospital continues to sponsor the dental health clinics at HCS. Ruth Doane, RH, provides the screenings, which include sealants, fluoride and cleanings. These are done with parental permission. She will return again in the spring.

SAU #48 school nurses meet every 6 weeks to discuss policies and share information. School nurses for the SAU are employed by Speare Memorial Hospital.

Please contact me with any questions, comments or concerns you may have regarding your children's health. I am always available as a resource to students, staff, as well as parents.

Respectfully submitted,

*Whitney Fish*

Whitney Fish RN BS  
Holderness Central School Nurse

## HOLDERNESS CENTRAL SCHOOL PRINCIPAL'S REPORT

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Many parents and community members have asked, "How is everything going? How are the students and teachers?" I am happy to report we are doing well! With the stress and uncertainty of the last two years behind us, we are back to focusing on academics and extracurricular programming for kids, not a public health emergency.

We welcomed a strong list of staff members this fall to our team. Zach Morse is our new Physical Education teacher, Amber Comtois is our new middle school Language Arts Teacher, Kerry Dupont is our new Special Education Teacher and Veronica King is our new Art teacher this year. We also added several paraprofessionals including Mary Richardson, Liz Evans, Tammy Furnbach and Diane Doherty! From William White Behavioral Consulting, we welcomed Erika Perkins, Aaron Bourassa and Dawn Marshall. We have an incredible staff here at HCS as always.

Our community continues to be central to the success we enjoy at HCS. Both our wellness committee and PTA are active and constantly contributing to our school culture. Our Wellness committee is dedicated to supporting wellness. They hosted a walk to school day where almost the entire school community walked to school and there are plans for other outdoor activities coming soon! Our PTA plans monthly teacher appreciation gifts for staff, runs many events for our students and supports everyone in so many ways including food for school events and sponsoring literacy week in the spring!

A major shift this school year is with our Winter Program. We have transitioned to skiing at Loon! We will be skiing four days, all day, rather than six half days. This makes it possible for all kids to participate because the entire program happens within the school day. This shift brings the opportunity to expand the ice skating portion of our winter offering too. Because we have a full day winter activity exploration program in place, students who sign up for skating will also have the opportunity to participate in some fun projects at Squam Lakes Natural Science Center and some acrobatics at the Top Gun Gym in the afternoons. Staff have also prepared mindfulness activities for students in the morning and we will be exploring the woods out behind school thanks to the generosity and support from our neighbors.

## HOLDERNESS CENTRAL SCHOOL PRINCIPAL'S REPORT - Continued

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With the worst days of the pandemic behind us, we can return to focusing on literacy and math instruction at HCS. HCS is taking the lead in a SAU wide shift to structured literacy instruction. All of our literacy teachers K-8 are participating in a 2+ year long training opportunity through Keys to Literacy which prepares teachers to teach reading using structured literacy much like a reading specialist by using phonics instruction and word attack skills as a baseline. We will continue into our 2nd year of work with Mr. Rob Lukasiak around strengthening our math instruction as well! Finally, we have four teachers who participated on the SAU 48 Science committee over the last two years. Those folks are responsible for re-aligning the science standards, by grade level, for the SAU and establishing an updated guide for curriculum that connects to these standards.

Despite being postponed, our Artist in Residence program is making a return this June! This program is an opportunity for our whole school to focus on creating and learning new things outside of our curriculum. The HCS leadership team, and other members of the staff, are busy planning a week of projects centered around art, performing arts, animals, construction and cooking. We surveyed the students and staff several times to determine which areas kids are interested in exploring for a whole week!

Thank you, Holderness community, for your continued support of our school and our students. We are moving through this year with **Gratitude** as our theme and we owe a lot to you!

Respectfully submitted,

*Joe Sampson*

Joe Sampson - Principal



**HOLDERNESS SCHOOL DISTRICT**  
**ANNUAL MEETING MINUTES of MARCH 9, 2022**

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The annual School District meeting was called to order at 6:30 p.m. by Moderator Lisetta Silvestri. The Moderator led the Pledge of Allegiance. Moderator Silvestri reviewed the ground rules for the District Meeting. The Moderator introduced members of the School Board, District Officers and School Principal. Moderator Silvestri read the School District voting results. A motion to waive the reading of the Warrant in its entirety was moved by Malcolm (Tink) Taylor and seconded by Dan Rossner.

**Article 01: Reports of agents, auditors, committees or officer**

To see what action the School District will take relative to the reports of agents, auditors, committees or officers.

Moved by Walter Johnson, seconded by Earl Hansen. No discussion. A voice vote was taken and the article passed unanimously.

**Article 02: Building Improvements from Capital Reserve Fund**

To see if the School District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the previously established capital reserve fund for building renovations. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required.)

Moved by Malcolm (Tink) Taylor, seconded by Earl Hansen. No discussion. A voice vote was taken and the article passed unanimously.

**Article 03: Technology Capital Reserve Fund**

To see if the School District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Technology Capital Reserve Fund previously established. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required.)

Moved by Earl Hansen, seconded by Fran Taylor. J.B. Currell asked how much is currently in the Technology Capital Reserve Fund. Dan Rossner answered that this fund has a balance of \$104,104.47. Dan Rossner explained that this appropriation is part of a five-year technology plan. A voice vote was taken and the article passed unanimously.

**Article 04: Fund Balance to Building Capital Reserve**

To see if the School District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the School Building Capital Reserve

**HOLDERNESS SCHOOL DISTRICT**  
**ANNUAL MEETING MINUTES of MARCH 9, 2022- Continued**

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Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required.)

Moved by Earl Hansen, seconded by J.B. Currell. No discussion. A voice vote was taken and the article passed unanimously.

**Article 05: Operating Budget**

To see if the School District will vote to raise and appropriate the budget committee's recommended amount of Five Million Three Thousand Two Hundred Sixty-Five Dollars (\$5,003,265) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this Appropriation. The Budget Committee recommends this article. (Majority vote required.)

Moved by Earl Hansen, seconded by Fran Taylor. No discussion. A voice vote was taken and the article passed unanimously.

With no further business to come before the meeting, Earl Hansen made a motion to adjourn, seconded by Malcolm (Tink) Taylor. A voice vote was taken and the motion passed unanimously. Moderator Silvestri declared the meeting adjourned at 6:45 p.m.

Respectfully submitted,

*Sara Weinberg*

Sara Weinberg  
School District Clerk, Holderness

# SPECIAL EDUCATION ACTUAL EXPENDITURE REPORT

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## HOLDERNESS SCHOOL DISTRICT SPECIAL EDUCATION ACTUAL EXPENDITURES REPORT PER RSA 32:11-a

	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Expenditures	\$749,904	\$935,464
Revenues	\$86,695	\$93,663
Net Expenditures	\$663,210	\$841,801
\$ increase/decrease		\$178,591
% increase/decrease		26.93%

# OTHER REPORTS

## BALANCE SHEET – AUDITED

**EXHIBIT 3**  
**TOWN OF HOLDERNESS, NEW HAMPSHIRE**  
*Balance Sheet*  
**Governmental Funds**  
**June 30, 2022**

	General	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 6,619,108	\$ 70,622	\$ 6,689,730
Investments	1,304,097	14,962	1,319,059
Receivables, net of allowance for uncollectibles:			
Taxes	1,188,890	-	1,188,890
Accounts	31,402	-	31,402
Intergovernmental	36,952	-	36,952
Prepaid items	8,714	-	8,714
Tax deeded property held for resale	3,392	-	3,392
Total assets	\$ 9,192,555	\$ 85,584	\$ 9,278,139
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>			
Liabilities:			
Accounts payable	\$ 176,677	\$ -	\$ 176,677
Accrued salaries and benefits	77,309	-	77,309
Intergovernmental payable	4,638,835	-	4,638,835
Escrow and performance deposits	676	-	676
Total liabilities	4,893,497	-	4,893,497
Deferred inflows of resources:			
Deferred revenue	1,092,985	-	1,092,985
Fund balances:			
Nonspendable	12,106	4,750	16,856
Restricted	-	10,212	10,212
Committed	1,366,916	70,622	1,437,538
Assigned	30,000	-	30,000
Unassigned	1,797,051	-	1,797,051
Total fund balances	3,206,073	85,584	3,291,657
Total liabilities, deferred inflows of resources, and fund balances	\$ 9,192,555	\$ 85,584	\$ 9,278,139

# AUDITOR'S REPORT

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Roberts & Greene, PLLC

## INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Holderness  
Holderness, New Hampshire

### Opinions

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Holderness as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Holderness as of June 30, 2022, and the respective changes in financial position thereof, and the budgetary comparison statement of the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for two months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statement as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

47 Hall Street ■ Concord, NH 03301  
603-856-8005 ■ 603-856-8431 (fax)  
[info@roberts-greene.com](mailto:info@roberts-greene.com)

# AUDITOR'S REPORT

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*Town of Holderness  
Independent Auditor's Report*

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order the design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

#### **Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3-8 and pension and OPEB information on pages 36-39 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### **Supplementary Information**

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 28, 2022

*Roberts & Heene, PLLC*

## CADY REPORT

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Communities for Alcohol- and Drug-Free Youth would like to thank the town of Holderness for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances, including alcohol and high-potency marijuana, in adolescence.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The most recent Pemi-Baker Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness.

To counter this worrisome trend, CADY introduced several new trauma-informed services and programs in 2022 and will be rolling out additional new programming in 2023. We have also opened a new office in Bristol to provide compassionate connections for even more children and youth. These prevention and intervention services will foster resiliency and transform lives. Program details can be found on our website at [cadyinc.org](http://cadyinc.org).

## **CADY REPORT - Continued**

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Research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, Holderness, we are truly honored and grateful for your support.

Sincerely  
Deb Naro  
Executive Director



## EXECUTIVE COUNCILOR REPORT

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The year of 2022 brought forward a strong economy and a transition back to normalcy from the previous COVID-19 years. State government, as in the private sector, has noticed a strong demand for workforce, housing, and childcare. Additionally, there have been strong trends in the state with the growth of Airbnb to support a growing travel and tourism industry. Furthermore, the state has witnessed a growing homelessness population.

During and after the pandemic, the state of New Hampshire received millions of dollars from the federal government in the form of CARES Act and ARPA funding. In response to this, the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR) was created to distribute funds under various programs: Local Restaurant Infrastructure Investment Program; County Emergency Equipment Program; NH Emergency Rental Assistance Program; Local Fiscal Recovery Fund Program; County Nursing Home Infrastructure Program; and the NH Homeowners Assistance Fund.

Other initiatives included federal and state funding for broadband in underserved or not served areas of the state. The initial award of \$50 million went to NH Electric Cooperative to build out broadband in the rural areas of NH. A second round will be awarded in 2023. The Governor's office put forward a \$20 million initiative to create grants for community center projects around the state which will be administered through the Community Development Finance Authority. The Department of Environmental Services received over \$200 million in ARPA funding to support water and sewage projects around the state in the form of grants and low interest loans.

Additionally, the GOFERR team put forward a \$100 million InvestNH Capital Grant Program to assist in gap funding for workforce and affordable housing projects and to assist local municipalities with local grants to support zoning and planning board technical assistance. Through the efforts of GOFERR and federal funding, the state was able to purchase the Hampstead Hospital as a children's inpatient psychiatric facility, a critical need in our state. Lastly, through GOFERR, the state was able to negotiate a contract with Easterseals NH for \$23 million to build a veteran's campus in Franklin to support veterans with mental health, substance misuse treatment and respite beds for short term stays.

## EXECUTIVE COUNCILOR REPORT - Continued

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Between January to December 2022, the Executive Council conducted 10 separate public hearings concerning the nominations of five Circuit Court judges, one Superior Court judge and four state Commissioners. The Council approved a new Banking Commissioner; a new Commissioner of Transportation; a new Acting Commissioner of Health and Human Services; and a previous Commissioner of Agriculture. The Council approved the confirmation of a new Director of Motor Vehicle for the Department of Safety; a new Director of the Division of Aeronautics under the Department of Transportation; a new Director of Homeland Security and Emergency Management under the Department of Safety; and a new Director of the Child Advocate Office. Three other state Commissioners were reappointed and confirmed at the Labor Department, Environmental Services Department and Natural and Cultural Resources Department.

The total contract items approved were approximately 2,669 to include late items during 23 meetings. Of the 322 confirmations to serve on board and commissions, 62 were from District 1. On September 7<sup>th</sup>, the District 1 on the road meeting was held on top of Mount Washington inside the Sherman Adams building.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2021, and the NH Legislature and Governor approved of its findings in 2022. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at (603)-271-3344.

As stated in the past, I have made economic development my top priority along with mental health and drug prevention, treatment, and recovery programs. In 2022, the state sold the Route 25 Rest Stop to the Town of Rumney, it continues to work on the transfer of 7 acres to the City Lebanon at Westboro Yard for recreational purposes, it acquired \$55 million of federal funding to upgrade the state's fish hatcheries, and as

## EXECUTIVE COUNCILOR REPORT - Continued

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always, the state continues work on retention and recruitment of old and new businesses.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Deanna Juris, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

My office is open to receive state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at [joseph.d.kenney@nh.gov](mailto:joseph.d.kenney@nh.gov). I also have an internship program for college students. My office number is (603) 271-3632. As a reminder, due to redistricting my District has taken me out of Sullivan County and most of Grafton County and pushed me to northern Strafford County. Nonetheless, I am always available to old friends. Please stay in touch.

Serving you,

Executive Councilor  
Joe Kenney  
District 1



## FRIENDS OF THE PEMI- LIVERMORE FALLS CHAPTER

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Friends of the Pemi – Livermore Falls Chapter is pleased to report that our group is still together and working toward making Livermore Falls the most scenic, historical and recreational park area in the state of New Hampshire. Those of you who have been following us since 2012 know that we are not yet done with our efforts and have directed our attentions to the west side of the river in Campton.

Unfortunately, we did not make much progress in 2022. Due to staff and management turnover at the state and a shift in priorities by State Parks and Recreation, no improvements were made in Campton. As you know, we planned to add a parking lot, safety fencing a new walkway to the falls and interpretive signage about the area and the mill. There is money in the state budget for these improvements and the Friends have offered to raise additional funds, but we are in a holding pattern waiting our state's attention.

Nevertheless, we are proud of our past efforts and good working relationship with the state and will be ready to engage when state resources are available. In addition to our plans for Campton, we are investigating the best use, if any, for the Pumpkin Seed Bridge crossing the falls. Many interested friends believe that renovation of at least part of the bridge into a view site for the falls would be well received and provide an immediate benefit to our community through increased tourism. We have also held discussions about an engineering study to determine the structural integrity of the bridge.

If you are excited, as we are, about the prospects for further improvements to this tremendous community asset, please contact us to get involved and lend your ideas, your talents and your participation to our Friends group.

Respectfully submitted,

Ken Evans

[Evanmead139@gmail.com](mailto:Evanmead139@gmail.com)



## GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC

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Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well-being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From October 1, 2021 through September 30, 2022 75 older residents of Holderness were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center and 21 were served through ServiceLink:

- Older adults from Holderness enjoyed 3,435 meals prepared by GCSCC.
- Staff completed 265 wellness calls with homebound Holderness residents.
- They received assistance with problems, crises or issues of long-term care through 9 visits with a trained outreach worker and 121 contacts with ServiceLink.
- Holderness residents participated in 256 health, education or social activities.
- Residents were transported to medical and other appointments on 49 occasions.

The cost to provide Council services for Holderness residents in 2021-22 was \$59,046.33.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. As our population grows older, supportive services such as those offered by the Council become even more critical. *Holderness's population over age 60 has increased by 57.6% over the past 20 years, according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council would very much appreciate Holderness's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

## HOLDERNESS HISTORICAL SOCIETY REPORT

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The Holderness Historical Society thanks the Town, our members, and donors for their financial support. Our museum was open this summer on Saturdays from 10 am to noon from June 18<sup>th</sup> through September 10<sup>th</sup> and by appointment.

**PROGRAMS:** Two well attended programs were presented this year. On June 29<sup>th</sup> Jo Radner presented *Colonial Stories: The Tangled Lives of Native Americans and English Settlers*. On July 20<sup>th</sup> Jane Oneail presented *Heroes and Homecomings: Norman Rockwell and World War II* We are in the process of planning and scheduling 2023 programs. They will be advertised in our upcoming Spring Newsletter, on our website ([www.holdernesshistoricalsociety.org](http://www.holdernesshistoricalsociety.org)), on our roadside sign, and flyers.

On June 4<sup>th</sup> we hosted members of the Nulhegan Band of Coosuk Abenaki Nation who presented a day of cultural sharing: basket-making, birch-lined sap boiling pots, a birch bark canoe, flute- making, tools, storytelling, drumming and fashioning a dugout canoe from a pine log, which is on display behind our building, Hundreds of people enjoyed the day!

**SPECIAL EXHIBITS:** In the museum our special exhibits were: *Art and Memorabilia of Helen Nicolay* (The paintings are on loan compliments of Patty Sue Salvador.) and a *Dugout Canoe* which was discovered in Veerie Cove in 1939 and has been dated to mid-17<sup>th</sup> century

**MUSEUM BUILDING:** There were no major projects this year, just the usual maintenance of our historic building by Ron Huntoon. The exhibit of our dugout canoe on the lower level has been improved and continues to be a work in progress. We also maintained and updated a research/library area to allow people to research families, cemeteries, camps, historical events and places.

**HISTORICAL PROJECTS:** We publish biannual newsletters with articles of local history. We help with genealogy research of Holderness residents. We sell books and old maps and charts of Squam Lakes and Holderness. We maintain and expand our collection with donations of artifacts.

## HOLDERNESS HISTORICAL SOCIETY REPORT -Continued

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**COMMUNITY:** Our large meeting room and kitchen are available free of charge to Holderness community groups. Jane Huntoon and Bonnie Hunt chose the purple and yellow pansies planted on the bridge this year that bloomed exuberantly through the weekend of October 7th for the enjoyment of Holderness residents and visitors. We'd like to thank Squam Boat Livery for providing the electricity for irrigation.

**FUTURE:** We will continue to be a seasonal organization with public programs and meetings May through October. School tours will continue to be available in May, June, September and October. We will continue the cataloging of our books and pamphlets and plan to continue to expand materials in our research/library area and next summer there will again be a special exhibit in the museum.

### Officers

Linda Foerderer President

Susan Kemp Vice President

Missy Mason Treasurer

Georgene Fabian Secretary

### Directors

Lynn Durham

Dodie Greenwood

Ron Huntoon

Patty Sue Salvatore

Tink Taylor



## LAKES REGION PLANNING COMMISSION

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The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a 9 region state-designated planning area established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY22 activities. For our full FY22 Annual Report, please visit the *About LRPC* page on our website at [www.lakesrpc.org](http://www.lakesrpc.org).

### Highlighted Local and Regional Planning Services Provided for FY22

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<b>American Rescue Act Funding (ARPA)</b>	<ul style="list-style-type: none"> <li>• Coordinated with NH Municipal Association and member communities on local and state ARPA Grant distribution and assisted the Town of Holderness in obtaining an ARPA award in the amount of \$220,581.</li> </ul>
<b>Economic Development and Housing</b>	<ul style="list-style-type: none"> <li>• We do not have any record of Holderness receiving these types of services in FY22, but we anticipate providing outreach to the Town on the newly updated Regional Housing Needs Assessment in FY23.</li> </ul>
<b>General &amp; Technical Land Use Planning Assistance</b>	<ul style="list-style-type: none"> <li>• Sent previously prepared steep slopes maps to Town Administrator.</li> <li>• Forwarded information to Holderness Transportation Advisory Committee (TAC) representative on potential funding sources for sidewalk project.</li> <li>• As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.</li> </ul>



## LAKES REGION PLANNING COMMISSION- Continued

<b>GIS Mapping</b>	<ul style="list-style-type: none"> <li>The LRPC is a great resource for community maps. Give us a call if your town needs an updated zoning, town roads, or community facility map for instance.</li> </ul>
<b>Grant Administration</b>	<ul style="list-style-type: none"> <li>The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.</li> </ul>
<b>Household Hazardous Waste (HHW) Collection</b>	<ul style="list-style-type: none"> <li>This year's 36th Annual Household Hazardous Waste (HHW) Collections Days in the Summer of 2022 resulted in nearly 27 tons of household hazardous waste being collected.</li> <li>Holderness Household Participation: <u>30</u></li> <li><i>Please go to our website (<a href="http://lrpc.org">lrpc.org</a>) if you missed this year's collection for alternative disposal options. <b>The next annual collections are scheduled for July 29 and August 5, 2023.</b></i></li> </ul>
<b>Intergovernmental Review Process (IRP)</b>	<p>The LRPC provides the USDA with comments and offers of support regarding proposed Federal financial assistance for programs and activities concerning its municipalities. The LRPC reviewed and supported the following project in the Town of Town of Holderness:</p> <ul style="list-style-type: none"> <li>Applicant: Town Line Village Cooperative   Project: Drinking Water and Wastewater Upgrades</li> </ul>
<b>Master Plan, Site Plan, and Zoning Updates</b>	<ul style="list-style-type: none"> <li>The LRPC maintains a professional land use planner position to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, state, and local regulations on a short-term or longer basis.</li> </ul>
<b>Newsletters, Articles, and Website</b>	<ul style="list-style-type: none"> <li>The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources.</li> </ul>
<b>Pemigewasset River Local Advisory Committee (PRLAC)</b>	<ul style="list-style-type: none"> <li>Obtained grant funding and are working with towns on the Corridor Management Plan update.</li> </ul>
<b>Planning and Land Use Regulation Books</b>	<ul style="list-style-type: none"> <li>Coordinated the purchase and delivery of 378 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$89.00 for each book. Holderness purchased 16 books. Total saved: \$1,424.00</li> </ul>
<b>Solid Waste Management</b>	<ul style="list-style-type: none"> <li>The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.</li> </ul>
<b>Transportation Planning</b>	<ul style="list-style-type: none"> <li>Conducted traffic counts at three locations within Holderness as requested by the NH Department of Transportation.</li> </ul>

# LAKES REGION PLANNING COMMISSION- Continued

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## Commission Meetings

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- Convened 5 regular Commission Meetings with guest speakers covering topics including:
  - Wake Boats
  - Updates on Solid Waste Legislation and Recycling Markets
  - Bike/Ped Plan Update and Survey Results
  - Lakes Region Transportation Program Updates
  - Opportunities for Sidewalks & Street Lighting
  - Lakes Region Housing Needs Assessment & Local Housing Best Practices
  - 36<sup>th</sup> Annual HHW Collection Days (Summer 2022)
  - Lakes Region Transportation Program

## Regional Services & Activities of Benefit to Multiple Communities

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- 2022 Household Hazardous Waste Collection BY THE NUMBERS:  
36 years of regional collections | 24 participating communities | 8 collection sites | 4 HHW Coordinator meetings | 65 workers & volunteers contributing more than 350 hours | 1,697 households | 17,696 feet or 3.3 miles of fluorescent tubing | 937 compact fluorescent lightbulbs (CFLs) | 53,515 pounds or nearly 27 tons of household hazardous waste safely removed and disposed of from our region.
- Bulk ordered and distributed 378 *NH Planning and Land Use Regulation* books for a group discount of \$89 per book and \$81.50 per book with e-book. TOTAL SPENT by 29 Member Communities = \$4,320 | TOTAL SAVED by 29 Members = \$33,180.
- Reviewed 4 Developments of Regional Impact for the Planning or Zoning Boards in Effingham, Laconia, Moultonborough, and Northfield pursuant to RSA 36:54.
- Reviewed 12 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Housing: Contracted with BEA to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years which resulted in:
  - The LRPC has been working on the development of a Regional Housing Needs Assessment (RHNA) which is scheduled to culminate in December 2022. This project seeks to document the current housing needs in the Lakes Region to identify availability, affordability, and provide a gap analysis. The project will also fill the needs of RSA 36 as well as provide current, regional, and local data on housing needs for communities to determine compliance with the Workforce Housing Statute (RSA 674:58-61). Through research, data, modeling, and input, the LRPC hopes to develop a toolkit of strategies which communities should be able to utilize by Spring 2023 to assist in the development of a plan to meet their “fair share” of the housing needs.
  - Reviewed and analyzed over 80 data sets on regional and statewide housing conditions.
  - Received public input from hundreds of individuals and businesses through a series of surveys.
  - Scheduled delivery of a completed assessment in December 2022 to the full Commission for adoption consideration.

## LAKES REGION PLANNING COMMISSION- Continued

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### Solid Waste Management Accomplishments

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- Held over 6 round table discussions with solid waste operators on a variety of topics.
- Educated area youth on composting and solid waste management techniques at Plymouth State University Earth Day event.
- Helped reduce critical waste stream from Winnepesaukee islands by supporting composting and other waste stream reduction efforts at several camps in Tuftonboro and Wolfeboro.
- Conducted dozens of transfer station site visits to share and collect information on regional best practices and solid waste management.
- Piloted a new battery disposal collection effort saving municipalities hundreds of dollars.
- Researched a new and improved veteran-owned nonprofit which recycles clothing and works with statewide groups to distribute some clothing locally.
- Since May 2022, successfully reached over 300 Lakes Region residents through on-going promotions for the 2022 HHW collection event and ultimately removed over 2,000 pounds of hazardous waste preventing negative effects on human health.
- Researched all relevant Lakes Region Home Depot's and Lowes's that contain free drop off locations for universal waste including rechargeable batteries, CFL light bulbs, and plastic bags.

### Environmental Planning

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- In order to support the region's superior water quality, the Lakes Region Planning Commission focuses on not only the water, but the land and air quality of the region.
- Pemigewasset River Local Advisory Committee (PRLAC). Provided organizational support including planning and preparation for 8 meetings, distribution of meeting materials, and maintenance of membership list. We successfully applied for corridor management plan update funding and expect a complete update will be available by the end of June 2023.

**Total Communities Served: 9**

### Economic Development

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**Comprehensive Economic Development Strategy (CEDS).** Update drafted and posted on LRPC website.

**Community Development Block Grants (CDBG).** Aided Belknap, Carroll, and Grafton counties in supplying CDBG Microenterprise and special COVID assistance to economic development corporations serving the region.

**Northern Border Regional Commission (NBRC) Grant Administration.** Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including successfully de-obligated a \$1 million NBRC grant award to the former state school property in Laconia given recent changes in State law on disposing of State surplus property.

Developed new population projections for our counties and towns working with other regional planning commissioners and state agencies.

## LAKES REGION PLANNING COMMISSION- Continued

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### Transportation

**LRPC Transportation Advisory Committee (TAC).** Provided administrative support for meetings, submitted press releases to local newspapers, and facilitated communications. The TAC met 8 times involving city/town appointed representatives to drive community participation and local involvement in regional transportation planning and project development. Topics and guest speakers included:

- Bicycle/Pedestrian Plan with guest speaker  
Nick Sanders (NH DOT)
- State Clean Diesel Grant Program and Ten-Year Plan Updates with guest speaker Ricky Diccillo (NH DES)
- SADES Drainage Dashboard and NH Acquisition Of Infrastructure Funding
- Bipartisan Infrastructure Bill on Transportation Funding Opportunities with guest speaker Leigh Levine (FHWA)
- NH Ditch Maintenance Policy and Road Safety Audit Application with guest speaker Samantha Fifield (NH DOT District 3)
- Regional Bicycle/Pedestrian Plan and Ten-Year Plan Updates
- Bicycle/Pedestrian Plan Updates and Ten-Year Plan & Grant Opportunities
- NH153 Annual Reporting and Ten-Year Plan Update with guest speaker Representative Mark McConkey
- **Bicycle and Pedestrian Planning.** Led public involvement, data collection, and project identification process in coordination with NH DOT on state-wide Bicycle and Pedestrian Plan. Began updating plan with a community survey reaching over 500 residents and identified opportunities for new bike lanes pedestrian access with regional connections.
- **Regional Transportation Plan.** Developed new corridor-based analysis approach to regional transportation plan update.
- **Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2023 – 2032):**
  - Laconia – Elm Street sidewalk and path
  - Laconia – Weirs Boulevard bridge replacement
  - Meredith – NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores
  - Plymouth – NH Route 25 Tenney Mountain Highway intersection improvements at Smith Bridge Road
- **LRPC Streetscaping Project – Technical Assistance:**
  - provided information on streetscaping concepts
  - offered sidewalk assessments and mapping
  - met with Town Officials to discuss potential projects
  - provided information on potential funding sources
- **Data Collection & Analysis.** Completed 160 municipal traffic counts and submitted to NH DOT. This year’s counts included twice as many detailed, classification counts compared with past years in order to meet new FHWA requirements. We also conducted several Laconia Motorcycle Week counts, municipally requested counts, bicycle/pedestrian counts, and turning movement counts.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Holderness’ representatives to the LRPC during FY22 were:

Commissioner: **Robert Snelling** (01/01/19) Alternate: Vacant

Executive Board: **Robert Snelling**, Area 2 Commissioner

Transportation Advisory Committee (TAC): **Malcom “Tink” Taylor**, Chair Alternate: Vacant

Respectfully submitted,  
*Jeffrey R. Hayes*  
Executive Director

# PEMI-BAKER COMMUNITY HEALTH REPORT

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**Pemi-Baker Hospice & Home Health (PBH&HH)** is a non-profit offering a wide range of vital health services to residents of 29 central and northern NH towns. This past year PBH&HH provided almost 15,000 home visits delivering skilled nursing, physical, occupational, and speech therapy, hospice end of life care, palliative care, and social work to residents regardless of their ability to pay.

In the 55 years of Pemi-Baker Hospice & Home Health's existence, we have never experienced such growth in our organization as we are seeing today. The demand for compassionate services in your community has risen steadily and thanks to community support, we have been able to meet the ongoing needs of every resident, in spite of the uncertain financial and regulatory climate in which we operate.

Rising health care costs and reductions in government funding have put needed health care out of reach for too many of our neighbors and friends. As healthcare delivery continues to evolve with the COVID-19 pandemic, advanced training and safety equipment is needed to continue delivery of services to our patients safely. We are following both the CDC and the NH Department of Health's safety recommendations to meet the needs of our homecare and hospice patients as well as those coming into our facility for physical, occupational and aquatic therapy.

Pemi-Baker will continue to provide care, regardless of ability to pay. Town funds are used to provide services to those with limited or no ability to pay, and to augment (as in Hospice care) the cost of services that are not covered through third party payers. Our agency is dependent upon charitable donations, town funds, and grants to provide services.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBH&HH's programs assist members of our community in this journey to become and stay healthy, and with Hospice, we make the end of life journey one of hope and dignity, while putting the patient/family's needs first. Most of our community members choose to heal and recover at home from illness or accident or progress towards the end of life in the comfort of their own home with their family and possession around them. With the support of our team, we help make these choices a reality.

## PEMI-BAKER COMMUNITY HEALTH REPORT – Continued

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Pemi-Baker Hospice and Home Health is interested in the complete health of the community. Our primary services are:

**Home Health** – nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs and nutritional counseling in the home setting

**Hospice** – nursing, therapies, social work, spiritual care counseling, bereavement services, hospice medical doctors, advanced practicing registered nurses, licensed nursing assistants, hospice trained volunteers, 24/7 on call support, and medications and durable medical supplies in the home setting

**Palliative Care** – advanced practicing registered nurses, social workers and chaplain services in the home setting.

PBH&HH also provides:

- One-on-one bereavement support and monthly group meetings
- In-person and ZOOM Caregiver support groups
- In-person and ZOOM Advance Directive Help
- American Red Cross CPR/First Aid training
- Hospice Care Volunteer Training
- Blood Pressure Clinics
- Nutrition & Health Presentations

We are pleased to be part of your community and touching the lives of those in need. Thank you for all your support!



Danielle Paquette-Horne, RN  
Executive Director

## PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

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The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that is taken by DES.

During 2022 PRLAC's membership remained in good shape, and we thank your town for providing knowledgeable and engaged representatives! We gained some new members this year, and were excited when we gained members from Woodstock and Lincoln. These towns are just outside the PRLAC Corridor, but still have essential information and input to aid PRLAC in our mission. We are grateful for their participation. Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

The Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

One role of PRLAC is to investigate permit applications that were submitted to DES. Our permit investigations included such reviews as the removal and replacement of underground gas and diesel storage tanks in Plymouth and Franklin, the expansion of a campground in Thornton, culvert repairs in many locations, bridge maintenance, and development in Thornton. We also were able to identify a few shoreline violations. One major concern we are still working on is the clear-cut mowing along the river banks by the various utility companies.

## PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE -

### Continued

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We are concerned that they are not leaving enough flora to keep the river banks stable, thus causing erosion. We are continuing to explore what options we have to control that process. Although not specific to a permit application, members did some research to the possibility of PFAS chemicals being manufactured and used in areas along the river corridor.

Many of the permit applications we received had to do with water withdrawals, primarily in Thornton. Right now, the Pemigewasset River has 63 registered users and PRLAC has seen a large increase of withdrawal application this year. Our objective is to balance sensible environmental and economic goals while respecting the rights and desires of riparian property owners of the region as a whole. We wish to ensure that there is enough water to support aquatic life, fish consumption, drinking water supply after adequate treatment, swimming, boating, and wildlife.

One way we are looking to protect this goal is to have the Pemigewasset River be a part of the DES Instream Flow Program. The Instream Flow Program ensures that rivers continue to flow in spite of the uses and stresses that people put on them. The Instream Flow Program operates within the New Hampshire Rivers Management and Protection Program statute, Section 9-c (RSA 483:9-c) and in accordance with Administrative Rule Env-Wq 1900. Members attended a public hearing in November which will help determine if the Pemigewasset River will be chosen to be the next river to adopt this program. Here is the link for further information on this program: <https://www.des.nh.gov/water/rivers-and-lakes/instream-flow>

Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 21st year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. Information on DES's rivers



**PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE -  
Continued**

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and lakes testing program along with the results of our annual testing are posted on the DES website: [www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring](http://www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring).

Under state law, one purpose of the Local Advisory Committee is to develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our management plan can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. It is used to inform the public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2022 PRLAC was awarded a \$15,000 grant from NHDES for the updating of the management plan. This includes not only updating the data presented, but also identifying new concerns and eliminating those issues that are now resolved. This will be an ongoing process throughout 2022 and PRLAC welcomes all towns to submit their comment and concerns! Your participation in the process is most welcome.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. We have returned to in-person meetings, and will continue to do so if the safety of our members is assured. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: [www.lakesrpc.org/prlac/prlacmeetings.asp](http://www.lakesrpc.org/prlac/prlacmeetings.asp)

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

Regards,



Judy Faran, Chair PRLACLAC

## SQUAM LAKES ASSOCIATION REPORT

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The Squam Lakes Association (SLA) is dedicated to conserving for public benefit the natural beauty, peaceful character, and resources of the watershed. In collaboration with local and state partners the SLA promotes the protection, careful use and shared enjoyment of the lakes, mountains, forests, open spaces, and wildlife of the Squam Lakes region.

The SLA had a good 2022 across the spectrum of our mission delivery.

### ***Conservation:***

In addition to the annual milfoil removal effort, which ran as normal this year, the SLA began to ramp up our overall efforts. We could not do this without the help of the Holderness Fire Department, and we thank Chief Bonan for continuing their assistance filling our scuba tanks for milfoil removal. We hired a new Director of Conservation, Cole Beale, who arrived during the late summer. With his help and guidance, we have started pushing forward on large scale watershed plan implementation and the associated efforts that will protect Squam water quality into the future. This included a cyanobacteria testing instrument and the initial efforts in broadening and modernizing our water quality testing equipment.

### ***Education:***

Both the year round and summer programs of the SLA went ahead as usual. We hosted several visits from watershed schools, including Holderness Central and the Holderness School. We ran a full summer program of camps and continued throughout the year with our two to three public programs a week. Our gear library helped us introduce many folks to outdoor recreation. We are continuing to look for ways to engage Holderness residents with the outdoors - from the free outdoor gear library, to campsites offered through the recreation departments, to free access at our boat ramp (25 HP or less) and canoe and kayak launch.

### ***Trails and Access:***

We continue to manage trails throughout the watershed. We say this every year, we are very grateful to the Holderness Police Department, who have helped us manage crowding at the Rattlesnake parking lot. As a small token of our gratitude, we give HPD a donation for their invaluable help across the trails. We put a huge amount of effort into Rattlesnake this year. We had Student Conservation Association crews, National Civilian Community Corps crews, and our own Lakes Region Conservation Corps crew working to put in place long term fixes for the volume of traffic Rattlesnake receives. We expect to put this same level of effort in during 2023 as we finish the work.

## **SQUAM LAKES ASSOCIATION REPORT- Continued**

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### ***Outreach and Volunteerism:***

Our capacity has continued to grow, and this is due to the support of our community and the volunteers who help us drive the effort to protect Squam. We gratefully thank the Trail Adopters, Water Quality Monitors in both summer and winter, Weed Watchers, and all those who help us with events, volunteer days, and all the little efforts that add up to so much direct conservation. Our Lakes Region Conservation Corps program brought us 14 members this year, and their effort was fundamental to our success. This program administered by us and funded by the AmeriCorps program, also allows us to participate in other community efforts like service days at community food banks, community centers, and with the Ashland and Holderness Got Lunch program.

We are looking forward to an exciting year in 2023, where all our conservation and engagement efforts will continue to build, and we hope strongly deliver on our mission of a healthy and wonderful lake and community.

## SQUAM LAKES CONSERVATION SOCIETY REPORT

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The Squam Lakes Conservation Society (SLCS) is a land trust dedicated to the protection of natural resources in the Squam watershed. SLCS was established in 1960, making it one of New Hampshire's oldest land trusts. With 171 completed projects and ten thousand acres of protected land in our care, SLCS plays an important role in our community and its future. Our activities are accomplished in cooperation with the Holderness Conservation Commission, other conservation organizations, government agencies, businesses, residents, landowners, and members.

In Holderness, SLCS is responsible for the stewardship of 49 properties, including the Holderness Town Beach, West Squam Rangeway, a significant portion of the Squam Range, and several parcels in the West Rattlesnake area.

The Holderness community has demonstrated a deep commitment to conserving land, with 28% of its land permanently protected. In 2022, SLCS completed five projects in Holderness, including the purchase of 45 acres on White Oak Pond, a conservation easement protecting Merrill Island (22 acres), and three other conservation easements totaling 67 acres. Meanwhile, SLCS played a lead role in conserving 6,372 acres on the north flank of the Squam Range known as the Beebe River-Spencer Brook Uplands, and two other projects in the Squam watershed.

With the funds generated from the Forever Squam campaign, we are accelerating our conservation efforts to conserve critical habitat throughout the region. As "Squam's Land Trust," the Conservation Society is grateful to its members for making land conservation a priority. We continue to rely on volunteers to steward and monitor our protected properties, and will gladly provide training.

Looking forward, we will continue to co-host forums and Science Pubs related to Climate Change. Our Annual Meeting will be August 19<sup>th</sup>. Remember to turn off your lights on August 15<sup>th</sup> at 9 pm for the annual "Night with the Stars". For more information or to discuss ways to get involved, please call Roger Larochelle, Pete Helm, Denise Siraco, Andy Crowley, Doug Hill, or Sara Hixon at 968-7900 or visit [foreversquam.org](https://foreversquam.org) for more information including an interactive map of the region. Conserve what you love!

## SQUAM LAKES NATURAL SCIENCE CENTER REPORT

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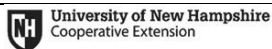
Through live animal exhibits, natural science education programs, an informal public garden, and lake cruises, Squam Lakes Natural Science Center has brought people Nearer to Nature since 1966. The Science Center is Certified Sensory Inclusive by KultureCity.

*The mission of Squam Lakes Natural Science Center is to advance understanding of ecology by exploring New Hampshire's natural world.*

- The completely reimagined Celebrate Birds building opened after renovations. The Celebrate Birds Exhibit takes visitors on a journey to learn about types of birds from songbirds, to water birds, to raptors.
- The Science Center became Certified Sensory Inclusive by KultureCity. The initiative promotes an accommodating and positive experience for all guests with a sensory issue that visit Squam Lakes Natural Science Center.
- Giant Insects came to the Science Center! This temporary exhibit was in place from July through September along the live animal exhibit trail. Six larger than life insects were brought to life to educate the public about their importance to our natural world.
- *Birds of the Squam Lakes Region* was published by the Science Center and authored by Robert S. Ridgely and Kenneth H. Klapper. The expanded and fully revised edition of Bev Ridgely's classic 1977 work, includes updated accounts of the more than 280 species of birds found in the area and includes more than 200 color photographs. This book provides a comprehensive overview of birdlife in the beautiful Squam Lakes Region.
- The Family Picnic was a fun event for all ages. It featured food trucks, ice cream, animal programs, edible insects, live music, games, and more.
- The Science Center is growing initiatives to promote access to everyone through programs like: Museums for All for SNAP benefit recipients; Family Access Membership for NH EBT cardholders; and Library Memberships.
- Science Pub continued in the spring and summer to the delight of attendees. This event is a collaboration between Squam Lakes Natural Science Center, Squam Lakes Association, and Squam Lakes Conservation Society.

*The Science Center wishes to thank the Holderness community for its continued support.*

## NH COOPERATIVE EXTENSION



The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below in a few highlights of the past year.

Through the Nutrition Connections program, guidance on building raised garden beds, seeds, and nutrition lessons were provided to residents at a housing location who built raised beds for its tenants. In addition, recipe cards, and vegetables grown by Master Gardeners were provided so participants could apply lessons they learned in class. Master Gardeners were also involved in several community gardens that resulted in donations to food pantries.

Food and Agriculture staff conducted the second year of its cucumber variety trial in the high tunnel at the county complex. The trial looks to find marketable varieties while also monitoring yields and pest and disease resistance. Over 800 pounds of cucumbers from the trial were donated.

The Jumpstart to Farm Food Safety program continues to assist farmers in Maine and New Hampshire. This joint initiative aids fruit and vegetable farmers with farm food safety planning and offers them the chance to work individually with an Extension educator, trained in produce safety.

As part of a Building Community Resilience grant, Community and Economic Development staff worked with Mascoma and Greater Haverhill communities, providing technical support and training to build partnerships, identify needs, and develop a more resilient future.

Members of our Natural Resources team secured a Wildfire Risk Reduction grant for a fire management plan and prescribed fire projects at the Grafton County property. This will include education and training for local fire departments, forest rangers, DOC residents, natural resource professionals, and the public.

4-H youth from several counties took part in the Bunny Basics workshop in March, learning about the care of rabbits and how to exhibit them at a show. Many participants went on to demonstrate their knowledge at the Pint-size Pet Showcase at the North Haverhill Fair.

Please visit our website, [extension.unh.edu](http://extension.unh.edu) for more information on programs and upcoming events.

Respectfully submitted by Donna Lee, UNH Extension, Grafton County Office Administrator

## US GOVERNMENT & STATE REP CONTACT INFO.

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### US GOVERNMENT

#### **U.S. Senator Jeanne Shaheen-2026**

506 Hart Senate Office Building  
Washington, DC 20510-2904  
Phone: (202) 224-2841  
Fax: (202) 228-3194

*NH Office:* 2 Wall Street, Suite 220  
Manchester, NH 03101  
Phone: (603) 647-7500  
[www.shaheen.senate.gov](http://www.shaheen.senate.gov)

#### **U.S. Senator Maggie Hassan-2028**

324 Hart Senate Office Building  
Washington, DC 20510-2904  
Phone: (202) 224-3324  
Fax: (202) 228-0581

*NH Office:* 1589 Elm Street, 3<sup>rd</sup> Floor  
Manchester, NH 03101-2503  
Phone: (603) 622-2204  
[www.hassan.senate.gov](http://www.hassan.senate.gov)

#### **U.S. Representative Ann M. Kuster-2024**

320 Cannon House Office Building  
Washington, DC 20515  
Phone: (202) 225-5206  
Fax: (202) 225-2946

*NH Office:* 18 N. Main Street, 4<sup>th</sup> Floor  
Concord, NH 03301  
Phone: (603) 226-1002  
[www.kuster.house.gov](http://www.kuster.house.gov)

#### **U.S. Representative Chris Pappas-2024**

452 Cannon HOB  
Washington, DC 20515  
Phone: (202) 225-5456  
Fax: (202) 225-5822

*NH Office:* 660 Central Ave., Suite 101  
Dover, NH 03820  
Phone: (603) 285-4300  
[www.pappas.house.gov](http://www.pappas.house.gov)

### NH GOVERNOR AND NH STATE SENATOR

#### **Gov. Chris Sununu-2024**

##### **Office of the Governor**

State House  
107 North Main Street  
Concord, NH 03301-4951  
Phone: (603) 271-2121  
Fax: (603) 271-7680

[www.governor.nh.gov/contact/](http://www.governor.nh.gov/contact/)

#### **Timothy Lang-2024**

##### **State Senator District 2**

State House, Room 107  
107 North Main Street  
Concord, NH 03301  
Phone: (603) 271-3074

[Timothy.Lang@leg.state.nh.us](mailto:Timothy.Lang@leg.state.nh.us)

### NH HOUSE OF REPRESENTATIVES, DISTRICT 8

Sallie Fellows  
227 Mt. Prospect Road  
Holderness, NH 03245  
(603) 271-3065  
[Sallie.Fellows@leg.state.nh.us](mailto:Sallie.Fellows@leg.state.nh.us)

Bill Bolton  
167 Reservoir Road  
Plymouth, NH 03264  
(603) 236-1812  
[Bill.Bolton@leg.state.nh.us](mailto:Bill.Bolton@leg.state.nh.us)

Peter Lovett  
  
(603) 759-5454  
[Peter.Lovett@leg.state.nh.us](mailto:Peter.Lovett@leg.state.nh.us)

**NEW HAMPSHIRE GENERAL COURT**-[www.gencourt.state.nh.us](http://www.gencourt.state.nh.us)





**TOWN OF HOLDERNESS**  
**1089 US Rt. 3, P.O. BOX 203**  
**HOLDERNESS, NH 03245-0203**  
[www.holderness-nh.gov](http://www.holderness-nh.gov)

**Administrator's Office - Town Hall – 1089 US Rt. 3** (603) 968-2145

**Select Board's Office - Town Hall – 1089 US Rt. 3** 968-3537

Monday to Friday - 8:30 A.M. to 4:30 P.M.

*Open during lunch*

E-mail: [administrator@holderness-nh.gov](mailto:administrator@holderness-nh.gov)

Fax: 968-9954

**Health Officer – Town Hall – 1089 US Rt. 3** 968-2145

(Septic Permits)

Monday to Friday - 8:30 A.M. to 4:30 P.M.

**Town Clerk/Tax Collector - Town Hall – 1089 US Rt. 3** 968-7536

Monday to Friday - 8:30 A.M. to 4:00 P.M.

*Open during lunch*

**Land Use/Compliance– Town Hall – 1089 US Rt. 3** 968-2145

(Building Permits/Subdivisions)

E-mail: [landuse@holderness-nh.gov](mailto:landuse@holderness-nh.gov)

**Transfer Station – 65 Ta Da Dump Road** 279-6336

Monday/Wednesday/Friday/Saturday:

8:00 A.M. to 4:00 P.M.

Sunday - 1:00 P.M. to 4:00 P.M.

Tuesday/Thursday - CLOSED

**Recreation Department - Town Hall – 1089 US Rt. 3** 968-3700

E-mail – [recreation@holderness-nh.gov](mailto:recreation@holderness-nh.gov)

*Hours vary by season*

**Holderness Library – 866 US Rt. 3** 968-7066

**Public Works Garage – 62 Beede Road** 536-2932

**Police Department – 926 US Rt. 3 (non-emergency)** 968-9555

Fax: 968-3333

**Fire Department – 922 US Rt. 3 (non-emergency)** 968-4491

Volunteer Department

**POLICE EMERGENCY, CALL 911 or 536-1626 (Police Dispatch)**

**FIRE/MEDICAL EMERGENCY, CALL 911 or 524-1545 (Fire Dispatch)**