## ANNUAL REPORTS

OF THE

OFFICERS
OF THE
TOWN OF SANDWICH NEW HAMPSHIRE


FOR THE YEAR ENDING DECEMBER 31, 2022

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Joanne D. Haight, Chair
Todd R. Horn
Caroline H. Nesbitt
Board of Selectmen

## SCHEDULE OF MEETINGS



Note: Please check official Town Calendar on the Town's website for the most up-todate information on meeting times and locations.

TOWN HOLIDAYS: New Year's; Martin Luther King, Jr.; President's Day; Memorial Day; Independence Day; Labor Day; Columbus Day; Veteran's Day; Thanksgiving; Christmas.

## 2023 TOWN ELECTION / TOWN MEETING

TOWN ELECTION: Tuesday, March 14, 10:00 AM - 7:00 PM, Town Hall TOWN MEETING: Saturday, March 18, 10:00 AM, Sandwich Central School

## TABLE OF CONTENTS

Selectmen's Office
2022 Annual Report Dedication ..... 1
Town Officers ..... 2
Sandwich Fire-Rescue Department Roster ..... 8
Selectmen's Report ..... 9
Financial Reports
2023 Proposed Budget ..... 11
2022 Detail of Expenditures ..... 15
Treasurer's Report ..... 23
Trustees of Trust Funds Reports ..... 25
Property Valuation and Tax Rate Computation ..... 38
Schedule of Town-Owned Property ..... 39
Town Clerk/Tax Collector's Reports ..... 41
2021 Audit Report (Prior Year) ..... 47
Sandwich Town Warrant ..... 57
2023 Town Warrant ..... 63
2022 Town Meeting Minutes ..... 71
Town Department Reports
Compliance Officer ..... 83
Fire Department ..... 85
Highway Department ..... 88
Parks and Recreation. ..... 89
Police Department ..... 92
Transfer Station ..... 95
Town Committees/Commissions Reports
Agricultural Commission ..... 96
Broadband Advisory Committee ..... 98
Budget Advisory Committee and Capital Improvements Program ..... 99
Cemetery Trustees and Financial Report ..... 103
Conservation Commission ..... 105
Energy Committee ..... 107
Historic District Commission ..... 109
Planning Board ..... 110
Police Building Advisory Committee ..... 112
Samuel H. Wentworth Library and Financial Report ..... 114
Sewer Commission and 2022 Budget ..... 118
Zoning Board of Adjustment ..... 121
Other Organizations
Alfred Quimby Fund ..... 123
Sandwich Fair Association ..... 126
Sandwich Historical Society ..... 127
Vital Statistics ..... 131
Tax Credits/Exemptions ..... 134
Dates to Remember - 2023 ..... 135
List of Photographers ..... 136

# MISSION, VISION, AND CORE VALUES STATEMENT 

## VISION

To create a future that brings out the best in our town community.

## MISSION

We provide exceptional public services in a responsive, fiscally responsible manner while preserving our unique rural small-town character that is Sandwich.

## CORE VALUES

## SERVICE

Our commitment to excellent service is at the core of what we do. We exhibit pride, positive enthusiasm, and dedication to our work in our timely response to the needs of our residents.

## COMMUNITY

We strive to improve, engage, and support our town and community. We are proactive bridge-builders who encourage opportunities to build connections with our residents, local organizations, and work colleagues.

## LEADERSHIP

With a genuine commitment to professional growth and improvement, we work together as a team, across all departments, to overcome obstacles, bring out the best in others, and develop systems and programs to productively and safely serve our community.

## PROFESSIONALISM

We are prudent, transparent, and commit to self-assessment and goal setting to effectively implement best practices in our work. Through our work we promote fairness, cooperation, and respect for our residents and colleagues.

## INTEGRITY

We adhere to the highest ethical standards. We are honorable, accept personal responsibility, and strive to uphold our organizational values with our decisions and in our actions. We understand that trust is earned through dependability, communication, and good character.

## FISCAL STEWARDSHIP

As stewards of public resources, we efficiently and carefully utilize Town resources while always operating with the goal of delivering value and sustaining long-term success.

## 2022 ANNUAL REPORT DEDICATION

Rarely does something happen in our community that benefits every household in a profound way. On par with rural electrification and telephone service, the Broadband Advisory Committee (BAC) has accomplished what many thought could not be done.

Whether for medical, educational, governance, emergency, family, social, or commercial services and opportunities, the fact that the NH Electric Coop (NHEC) via NH Broadband is supplying fiber optics to our homes strengthens all of our connections and has helped us to be resilient and independent, particularly in the face of the Covid pandemic. This would not have happened without the visionary and diligent work of the BAC.

This massive undertaking started in 2018 with the leadership of Tony Wagner helping us to understand how important and empowering reliable high-speed internet can be. He drew upon the talents of Leo Dwyer, Dick Knox, Courtney Delaney, Jim Norman, and others to study this issue and in March of 2019 the Sandwich Board of Selectmen formed the Broadband Advisory Committee (BAC) under the leadership of Julie Dolan and with Joanne Haight as Selectmen's representative. (See BAC report on page 98.)

In particular, the inspired leadership and persuasive communication of Leo Dwyer, Julie Dolan, and Dick Knox helped this committee to tirelessly and strategically define, research, pursue, and achieve an extraordinarily ambitious goal. When the NHEC Board expressed clear reluctance to going into broadband services the BAC, and many residents, mounted a successful campaign to change the NHEC bylaws to include "to facilitate broadband for its members." The Town of Sandwich is deeply appreciative of all our residents who are drawn to big challenges and do not give up when the going gets tough.

Beyond Sandwich, the change in the NHEC bylaws motivated the Coop to secure roughly $\$ 65,000,000$ in funding for statewide broadband initiatives. The BAC and Town Administrator Courtney Delaney were instrumental in securing approximately $\$ 2,500,000$ for Sandwich which meant we were able to build out this critical infrastructure with no impact to our tax rate.

For this extraordinary initiative which will serve us, our children, and our grandchildren so well, we gratefully dedicate the 2022 Annual Report to the Broadband Advisory Committee.


Fiber on the Fairgrounds!
~ Photo credit: Joanne Haight ~

## TOWN DIRECTORY

## OFFICERS

## CEMETERY TRUSTEES

## TERM EXPIRATION

Alison Gage
2023

Geoff Burrows.................................................................................................................... 2024
Benjamin Fullerton .2025

## LIBRARY TRUSTEES

Cynthia Clark..................................................................................................................... 2023
Emma Dassori, Chair ....................................................................................... 2024
Griff O'Brien, Treasurer .................................................................................................... 2024
Eve Porter-Zuckerman ...................................................................................................... 2025
Gregg Rogers...................................................................................................................... 2025

## ALTERNATES

Katherine Holmes .............................................................................................................. 2025
Betty Webster (partial year).............................................................................................. 2025
MODERATOR
Jim Mykland ............................................................................................................................... 2024
Christopher L. Boldt, Assistant
SCHOOL BOARD REPRESENTATIVES
Howard Cunningham, At-Large ...................................................................................... 2023
Nancy Starmer .................................................................................................................. 2023
Duncan Porter-Zuckerman ............................................................................................... 2025

SELECTMEN
Todd R. Horn...................................................................................................................... 2023
Caroline H. Nesbitt ............................................................................................................ 2024
Joanne D. Haight, Chair ................................................................................................... 2025
SEWER COMMISSIONERS
Michael Yeager ................................................................................................................... 2023
David Patridge.................................................................................................................... 2024
Jim Hambrook ................................................................................................................... 2025
SUPERVISORS OF THE CHECKLIST
Edwin Adriance (partial year).................................................................................................. 2023
Dorothy Burrows.............................................................................................................. 2024
Janet E. Brown (partial year) ............................................................................................ 2026
Amanda M. Twaddle ........................................................................................................ 2028

## OFFICERS (cont.)

TERM EXPIRATION

## TOWN CLERK/TAX COLLECTOR

Alison Gage ..... 2025
Steve Twaddle, Deputy
TRUSTEES OF TRUST FUNDS
Katherine MacDonald ..... 2022
Robert Buderi ..... 2023
Julie E. Deak, Chair ..... 2024

## STAFF

ADMINISTRATIVE ASSISTANT and 911 COORDINATOR
Kelly Cox

## ARCHIVIST

Craig Evans

## BALLOT INSPECTORS

Rita Buker................................................................................................................Republican
Louisa Bryant..........................................................................................................Republican
Sharon Teel..............................................................................................................Republican
Jane Horn.................................................................................................................Democrat
Evelyn MacKinnon ................................................................................................Democrat
Cynthia White........................................................................................................Democrat

## COMPLIANCE OFFICER

Russ Johnson

## CURRENT USE COORDINATOR

Jennifer Wright
EMERGENCY MANAGEMENT
Louis Brunelle, Director
Jason Hall, Deputy
FIRE DEPARTMENT
Edward Call, Chief
Jim Mykland, Fire Warden

## HIGHWAY DEPARTMENT

Ty Bryant, Road Agent

Brandon Bourne, Road Crew
Todd Greymont, Road Crew
David Manita, Road Crew
Robert Streeter, Road Crew (partial year)
Bob Bryant, Road Crew (partial year)
LAND USE SECRETARY
Susan MacLeod

## PARKS \& RECREATION

Oliver Anderson, Director
POLICE DEPARTMENT
Shawn Varney, Chief
SPECIALS OFFICERS:
Karl Koch, Sergeant
Carrie Fair, Administrative Assistant

SAMUEL H. WENTWORTH LIBRARY
Nancy Fredrickson, Director
Diane Johnson, Assistant Director (partial year)
Lois Brady, Youth Services Librarian
Laura Mudgett, Substitute Assistant Librarian
Rose Demars, Assistant Librarian/Inter-Library Loan Librarian
Barbara Ulm, Assistant Librarian
Frederick Bickford, Circulation Clerk
Aislinn Hird, Library Page (partial year)
Hannah Coleman, Senior Library Page
Dee Hutchins, Building Staff
TOWN ADMINISTRATOR
Courtney Delaney
TRANSFER STATION
Kevin Smith, Foreman
John Noble, Attendant

## TREASURER

Jonathan W. Taylor (partial year)
Robert Butcher (partial year)
Jennifer Vierus, Deputy (partial year)
Catherine Graham, Deputy (partial year)

## STAFF (cont.)

WELFARE
Todd R. Horn, Officer
Catherine Graham, Administrator
BOARDS, COMMITTEES, APPOINTMENTS
TERM EXPIRATION
AGRICULTURAL COMMISSION
Dick Devens ..... 2023
Holly Cook, Secretary ..... 2025
Cara Sutherland ..... 2025
Margaret Porter ..... 2025
Richard Masta ..... 2025
Joanne D. Haight, Selectman
BUDGET ADVISORY COMMITTEE/CAPITAL IMPROVEMENT PROGRAM
Julie Dolan, Chair A. Tod Campbell Geoffrey Cole
Catherine Graham
BROADBAND ADVISORY COMMITTEE
Julie Dolan, Chair Courtney Delaney Joanne Haight (Selectman)
Brad Holmes Richard Knox Jeanne Ryer
Josh Ulman
CONSERVATION COMMISSION
PJ Blankenhorn, Chair ..... 2023
Cindy Duchin ..... 2023
Jean Knox ..... 2024
Susan Gutchess ..... 2024
Fred Lavigne, Vice Chair ..... 2025
Ruth Stuart, Secretary ..... 2025
Heidi Rowe ..... 2025
Caroline Nesbitt, Selectman
ALTERNATES
Cristina Larue (partial year) ..... 2023
Rick Van de Poll ..... 2025
Will Viner ..... 2025
Ron Albert ..... 2025
ENERGY COMMITTEE

Kathleen Thorndike, Chair
Wharton Sinkler, Secretary
Tim Miner, Co-Chair Hollis Heichemer
Leonard Witt

## BOARDS, COMMITTEES, APPOINTMENTS (cont.)

## TERM EXPIRATION

HEALTH OFFICER
Louis Brunelle ..... 2024
HISTORIC DISTRICT COMMISSION
Susan Gutchess ..... 2023
Mallory Hathaway, Co-Chair ..... 2024
Virginia Heard ..... 2024
Stephanie Traibman ..... 2024
Patsy Carega, Co-Chair ..... 2025
Anne Gallivan ..... 2025
Bart Catalano ..... 2025
Geoffrey Burrows, Emeritus
Mary Fleischmann, Emeritus
Joanne D. Haight, Selectman
ALTERNATES
Diana Witt2023
Kathy Vittum ..... 2024
Bonnie Osler ..... 2025
HONOR ROLL COMMITTEE
Roger Merriman Peter Pohl Jonathan Taylor
Mike Yeager Jennifer Wright
LAKES REGION PLANNING COMMISSIONERS
Bonnie Osler ..... 2024
David Rabinowitz ..... 2024
PLANNING BOARD
Michael Babcock, Chair (partial year) ..... 2023
Rich Benton, Administrative Secretary ..... 2023
Mary Hillsgrove ..... 2024
Julie Dolan, Recording Secretary ..... 2024
Brewster Lee, Chair (partial year) ..... 2025
Will Speers ..... 2025
Ray Cameron ..... 2025
Caroline H. Nesbitt, SelectmanSusan MacLeod, Land Use Secretary
ALTERNATES
Geoffrey Tyson ..... 2025

## BOARDS, COMMITTEES, APPOINTMENTS (cont.)

## TERM EXPIRATION

SAFETY COMMITTEEOliver Anderson, Parks and RecreationKelly Cox, Selectmen's OfficeKarl Koch, Police DepartmentDavid Manita, Highway DepartmentRobert Miner, Fire DepartmentKevin Smith, Transfer Station
ZONING BOARD OF ADJUSTMENT
Kathy Thorndike ..... 2023
Jim Gaisser ..... 2023
James Bullitt ..... 2024
Mary Cove, Chair ..... 2025
Chris Grant, Vice Chair ..... 2025
Susan MacLeod, Land Use Secretary
ALTERNATES
Tim Miner ..... 2023
Jon Greenawalt ..... 2023
Kurt Olafsen ..... 2024
Geoffrey Tyson ..... 2025

## FINANCIAL AND LEGAL SERVICES

## ASSESSORS

Commerford Nieder Perkins, LLC

## AUDITORS

Vachon Clukay \& Company, PC
Jefferson Solutions, Inc
TOWN COUNSEL
Mitchell Municipal Group


Joanne Haight Taking the Oath of Office as Selectman with Alison Gage, Town Clerk
~ Photo credit: Todd Horn ~

## FIRE-RESCUE DEPARTMENT

23 Wentworth Hill Road
EMERGENCY: 911
EMAIL: fire@sandwichnh.org

OFFICE: (603) 284-6264
WHITEFACE STATION: (603) 284-6466

FAX: (603) 284-9208
DISPATCH: (603) 524-2386
MEMBER OF THE LAKES REGION MUTUAL FIRE AID ASSOCATION

## MEMBER ROSTER

| CHIEF | Edward Call |
| :---: | :---: |
| ASSISTANT CHIEF ... | Jason Hall |
| DEPUTY CHIEF | Jeff Marts |
| CAPTAIN | Jim Mykland |
| CAPTAIN/SAFETY OFFICER. | Louis Brunelle |
| FIRE FIGHTER | Robert Miner |
| FIRE FIGHTER | John Schlemmer |
| FIRE FIGHTER | Ty Bryant |
| FIRE FIGHTER/EMT ........ | Dave Drapcho |
| FIRE FIGHTER/EMT ............. | David Sabo |

TOWN FOREST FIRE WARDENS

WARDEN......................................................................................Jim Mykland
DEPUTY WARDEN........................................................................Edward Call
DEPUTY WARDEN..........................................................................Robert Miner
DEPUTY WARDEN........................................................................Louis Brunelle

## SELECTMEN'S REPORT

We are fortunate to live in a small, rural town situated in the most beautiful of natural landscapes; a place where we wave as we drive by even though we may not know each other. Sandwich is a wonderful place because of the people who choose to make it home. To our new residents, we offer a warm welcome!

In 2022, our town experienced the passing of many extraordinary community members. We lost dedicated volunteers who made our town special and many who served as leaders on numerous boards and committees. As families grieve the loss of loved ones, we join the community in honoring their lives and memories.

The Select Board has the "statutory powers to administer the operations of the town," including authority - and responsibility - to "manage the prudential affairs of the town and perform the duties by law prescribed." The Selectmen meet biweekly on Mondays in Town Hall to sign documents, review correspondence and meet with staff, committees, and residents. Selectmen Todd Horn, Caroline Nesbitt and Joanne Haight work cooperatively in the performance of their duties to ensure that the Town continues to operate smoothly and in a fiscally responsible manner. The Select Board is pleased to report that the financial position of the Town remains strong as confirmed by our annual financial audit.

One of our challenges is to balance the rural character of the town with the need for improvements to infrastructure. We strive to be good stewards of taxpayer dollars which presents a challenge when faced with widespread cost increases for materials and services; imminent items include improvements to the police building, ongoing maintenance of paved and gravel roads, needed replacement of a road grader and a fire engine, and ongoing bridge and culvert replacements/maintenance. At the same time, we are always seeking ways to enhance existing services for the community to the extent it is fiscally sustainable.

This year we worked to improve workplace culture, benefits and compensation for all Town employees. We are pleased to note that we are fully staffed which, given the issue of workforce shortages, is impressive. We experienced several staff transitions; after 15 years of service, Treasurer Jon Taylor stepped down and assisted in the training of our new Treasurer Bob Butcher. Highway Department member Bob Streeter retired after 12 years with the town and Bob Bryant joined the Department as a fourth-generation Highway Department employee. Lastly, Susan MacLeod was hired as the Land Use Secretary for the Planning and Zoning Boards. We are grateful for the breadth of knowledge our newest employees bring to the team and appreciate the hard work and dedication of their predecessors.

Each Selectman is assigned as a liaison for an individual department head to ensure good communication with the Select Board and a fuller understanding of the needs of the Town. We are grateful for "Team Sandwich". The staff is dedicated, professional and committed to maintaining and serving the community. As we strive to be responsive to the needs of the community, we are keenly aware of the demands on our small team and are constantly assessing the balancing point of this equation.

One of the critical capacity concerns of the Select Board is public safety and supporting our first responders. All residents should be aware that the only full-time employee of the Fire Department is Chief Ted Call. Chief Call is an exemplary fire professional and a dedicated public servant. We are fortunate to have an active roster of dedicated members ensuring no call goes unattended. After 14 years of service to the community Bob Miner resigned from his role as Assistant Chief. We thank him for his service and appreciate his willingness to continue serving the department in a new capacity. We welcome Jason Hall as the new Assistant Chief and look forward to supporting him in this transition. In 2022 we also welcomed Ty Bryant and David Sabo to the roster. David joins "Team Sandwich" with firefighter and EMT certifications. Given the Town's increased activities and related calls for services, there is a greater need for individuals to serve on the fire department. We urge residents to consider ways they can support the department.

The importance of volunteers to the vitality of our community cannot be overstated. Sandwich is fortunate to have a healthy spirit of volunteerism engrained in our culture. Successful initiatives in 2022 included the rollout of a town-wide fiber-optic project that will bring fast and reliable internet throughout town. We appreciate NH Electric Cooperative's efforts as our partner and look forward to the conclusion of this major project. This initiative was truly citizen-led and will certainly carry impact beyond our community.

In 2022 we also revamped several committees. The Police Building Advisory Committee was re-established recognizing the need to prioritize planning for future replacement and/or renovation of the existing police facility. The Committee has been hard at work determining design specifications and assessing existing conditions to ensure the most cost-effective solution for a police facility that meets our town's needs.

The Energy Committee was reactivated in 2021 to promote energy conservation and the use of renewable resources for municipal, business and homes. The Selectmen and Energy Committee members have been working diligently in 2022 to pursue a photovoltaic system that meets the energy needs of our municipal buildings in a financially advantageous way.

We thank all committee and board members who serve our town and invite anyone interested to attend committee meetings. All meetings are open to the public and information is available online to familiarize yourself with town business.

We are honored to serve on the Select Board.

Respectfully submitted,
Joanne D. Haight
ToddR. Horn
Caroline H. Nesbitt


Todd Horn, Joanne Haight, Caroline Nesbitt
~ Photo credit: Randy Haight ~

## 2023 BUDGET

## Appropriations and Estimates of Revenues for the Ensuing Year January 1, 2023 to December 31, 2023

|  | 2022 <br> BUDGET \& PETITIONED ARTICLES | $\begin{gathered} 2022 \\ \text { ACTUAL } \\ \text { EXPENDITURES } \end{gathered}$ | 2023 <br> RECOMMENDED \& PETITIONED ARTICLES |
| :---: | :---: | :---: | :---: |
| GENERAL GOVERNMENT |  |  |  |
| Town Office Expense | 211,138 | 188,877 | 213,033 |
| Town Clerk/Tax Collector | 105,420 | 94,531 | 107,235 |
| Election \& Registration | 4,800 | 3,790 | 2,120 |
| Town Officers' Salaries | 15,364 | 15,360 | 14,906 |
| Audit | 25,000 | 22,190 | 25,000 |
| Legal Expenses | 46,000 | 35,837 | 41,000 |
| Building Permit Inspections | 8,268 | 4,041 | 4,994 |
| Property Appraisal | 18,500 | 18,885 | 19,100 |
| Property Appraisal - Revaluation | 18,500 | 18,500 | 18,500 |
| Mapping \& Engineering | 14,000 | 3,520 | 9,000 |
| Planning \& Zoning | 12,447 | 5,878 | 10,744 |
| Town Hall Building | 31,600 | 23,885 | 32,335 |
| Cemeteries | 1,000 | 1,000 | 4,000 |
| Health Insurance Fund Reimbursement | 4,415 | 4,415 | 14,406 |
| Property Insurance Deductibles | 2,000 | 0 | 2,000 |
| Lakes Region Planning Commission | 2,056 | 2,056 | 2,106 |
| NH Municipal Association | 1,950 | 1,996 | 2,133 |
| Concord Coach Storage Expenses | 390 | 274 | 400 |
| Safety Compliance | 17,982 | 18,714 | 6,000 |
|  | 540,830 | 463,749 | 529,012 |
| PUBLIC SAFETY |  |  |  |
| Police Department | 297,847 | 287,018 | 331,240 |
| Ambulance | 71,000 | 75,081 | 80,000 |
| Fire Department | 272,089 | 269,040 | 286,826 |
| Forest Fires/Red Hill Tower | 2,050 | 1,050 | 2,050 |
|  | 642,986 | 632,189 | 700,116 |
| HIGHWAYS, STREETS \& BRIDGES |  |  |  |
| General Highway Department | 703,324 | 613,696 | 710,438 |
| Street Lighting | 14,500 | 14,814 | 12,505 |
| Road Signs Replacement | 2,500 | 1,145 | 2,000 |
| Durgin Bridge Alarm Maintenance \& Insurance | 12,240 | 11,770 | 12,830 |
|  | 732,564 | 641,425 | 737,773 |
| SANITATION |  |  |  |
| Solid Waste Disposal | 182,586 | 177,727 | 194,210 |
| Household Hazardous Waste | 2,088 | 1,966 | 2,145 |
| Sewer Bldg Insurance \& Workmen's Comp | 700 | 484 | 575 |
| Municipal Sewer Department | 26,260 | 26,260 | 26,100 |
|  | 211,634 | 206,437 | 223,030 |
| CULTURE \& RECREATION |  |  |  |
| Parks \& Recreation | 131,060 | 121,800 | 138,395 |
| Independent Programs (SandwichLot) | 9,000 | 2,520 | 0 |
| Old Home Week | 2,200 | 2,274 | 2,600 |
| Town Beach Party | 1,200 | 669 | 1,200 |
| Patriotic Purposes | 7,000 | 7,904 | 8,500 |
|  | 150,460 | 135,166 | 150,695 |
| GROUNDSKEEPING |  |  |  |
| Groundskeeping | 14,475 | 12,851 | 15,253 |
| Plow Roadside Parking | 3,175 | 3,339 | 4,832 |
|  | 17,650 | 16,190 | 20,085 |


|  | 2022 <br> BUDGET \& PETITIONED <br> ARTICLES | $\begin{gathered} 2022 \\ \text { ACTUAL } \\ \text { EXPENDITURES } \end{gathered}$ | 2023 <br> RECOMMENDED \& PETITIONED ARTICLES |
| :---: | :---: | :---: | :---: |
| S.H. WENTWORTH LIBRARY |  |  |  |
| Operating Budget | 98,242 | 98,242 | 98,242 |
| Trust Fund Management | 5,000 | 4,122 | 5,000 |
|  | 103,242 | 102,364 | 103,242 |
| WELFARE |  |  |  |
| General Assistance/Welfare | 35,000 | 29,742 | 40,000 |
| Outside Agencies (Benz Ctr) | 4,000 | 4,000 |  |
|  | 39,000 | 33,742 | 40,000 |
| CONSERVATION |  |  |  |
| Town Forest Committee | 1,000 | 0 | 1,000 |
| Conservation Commission | 12,617 | 10,297 | 12,764 |
|  | 13,617 | 10,297 | 13,764 |
| DEBT SERVICE |  |  |  |
| Principle Long Term Bonds/Notes | 109,156 | 114,124 | 105,958 |
| Interest Long Term Bonds/Notes | 24,274 | 16,101 | 23,680 |
| Interest Tax Anticipation Note | 5,000 | 5,901 | 3,000 |
|  | 138,430 | 136,125 | 132,639 |
| CAPITAL OUTLAY |  |  |  |
| Highway, Streets \& Bridges | 95,000 | 95,000 | 120,000 |
| Landfill Monitoring | 7,600 | 7,750 | 2,750 |
| Quimby Field Maintenance | 2,500 | 2,127 | 2,500 |
| PD Cruiser | 50,000 | 49,287 |  |
| Dump Truck Lease Payment | 39,836 | 39,836 | 39,836 |
| HSB Skid Steer | 79,000 | 79,000 |  |
| PD Portable Radar Unit | 4,300 | 3,143 |  |
| HSB Grader |  |  | 400,000 |
| Metcalf Road Culvert Engineering* | 35,000 | 2,998 |  |
| Town Hall Electrical \& Rigging Upgrades |  |  | 33,784 |
| GIS System | 45,600 | 45,600 | 45,600 |
| *non-lapsing appropriation, will carryover to 2023 | 358,836 | 324,741 | 644,470 |
| CAPITAL RESERVE DEPOSITS |  |  |  |
| Town Building Expendable Trust |  |  |  |
| Office Equipment Expendable Trust | 5,000 | 5,000 | 1,000 |
| Fire Pond Hydrant Capital Reserve |  |  | 2,000 |
| Library Expendable Trust | 5,000 | 5,000 | 5,000 |
| Highway Equipment Capital Reserve | 100,000 | 100,000 | 50,000 |
| Police Equip Capital Reserve |  |  |  |
| Gravel Roads Capital Reserve |  |  | 20,000 |
| Highway, Streets \& Bridges Capital Reserve | 120,000 | 120,000 | 25,000 |
| Police Building Capital Reserve | 100,000 | 100,000 | 150,000 |
| Town Equipment Expendable Trust | 7,000 | 7,000 |  |
| Fire Equipment Capital Reserve | 150,000 | 150,000 | 150,000 |
|  | 487,000 | 487,000 | 403,000 |
| PETITION ARTICLES |  |  |  |
| Starting Point | 2,810 | 2,810 | 4,146 |
| Tri-County Community Action Program | 3,050 | 3,050 | 3,299 |
| VNA/Hospice | 3,000 | 3,000 | 3,000 |
| Community Food Center |  |  | 1,500 |
| Moultonborough/Sandwich Senior Meals | 9,000 | 9,000 | 9,000 |
| Doris L. Benz Center |  |  | 4,000 |
| Interlakes Community Caregivers | 1,300 | 1,300 | 1,300 |
| Sandwich Children's Center | 10,000 | 10,000 | 10,000 |
| Court Approved Special Advocates (CASA) |  |  | 500 |
|  | 29,160 | 29,160 | 36,745 |


|  | 2022 <br> BUDGET \& PETITIONED ARTICLES | $\begin{gathered} 2022 \\ \text { ACTUAL } \\ \text { EXPENDITURES } \end{gathered}$ | 2023 <br> RECOMMENDED \& PETITIONED ARTICLES |
| :---: | :---: | :---: | :---: |
| TRUST FUNDS |  |  |  |
| Town Building Expendable Trust |  | 505 |  |
| Town Equipment Expendable Trust |  | 4,057 |  |
| Office Equipment |  | 969 |  |
| Doris Benz Trust |  | 1,000 |  |
| Gravel Roads Capital Reserve |  | 18,294 |  |
| Fire Pond Capital Reserve |  | 1,645 |  |
| Total Trust Funds |  | 26,470 |  |
| GRANTS |  |  |  |
| Northern Border Regional Commission Broadband |  | 800,417 |  |
| American Rescue Plan Act (ARPA) |  | 25,308 |  |
| Locality Equipment Program |  | 47,693 |  |
| White Sylvania Trust |  | 3,929 |  |
| Total Grants (unanticipated expenditures) |  | 877,347 |  |
| TOTAL APPROPRIATIONS* | 3,465,409 | 4,122,401 * | 3,734,570 |
| * Includes expenditures offset by grants |  |  |  |
| Carryover Items - 2022 Expenses |  |  |  |
| Metcalf Road Culvert Engineering | 14,770 | 14,770 |  |
| Carryover Items - 2023 Expenses |  |  |  |
| Metcalf Culvert Engineering |  |  | 32,002 |

SOURCES OF REVENUE

|  | 2022 <br> BUDGET \& PETITIONED <br> ARTICLES | 2022 <br> ACTUAL REVENUE | 2023 <br> RECOMMENDED \& PETITIONED ARTICLES |
| :---: | :---: | :---: | :---: |
| TAXES |  |  |  |
| Yield Taxes | 25,500 | 32,503 | 25,550 |
| Land Use Change Tax | 12,000 | 121,805 | 12,000 |
| Payment in Lieu of Taxes | 3,500 | 3,573 | 3,500 |
| Interest \& Penalty on Taxes | 5,000 | 6,157 | 5,000 |
| Miscellaneous Tax |  | 2,733 |  |
| LICENSES, PERMITS, \& FEES |  |  |  |
| State Decals | 6,000 | 8,628 | 7,000 |
| Motor Vehicle Permit Fees | 300,000 | 418,821 | 325,000 |
| Motor Vehicle Titles | 500 | 722 | 500 |
| Boat Agent \& Permit Fees | 750 | 2,408 | 1,250 |
| Building \& Miscellaneous Permit Fees | 6,500 | 9,445 | 6,100 |
| Other Licenses \& Fees | 1,600 | 7,955 | 2,000 |
| FROM STATE/FEDERAL |  |  |  |
| Shared Revenue/Rooms \& Meals | 60,000 | 130,174 | 50,000 |
| Highway Block Grant | 100,000 | 112,942 | 110,000 |
| Highway Block Grant Addtl. Grants* |  | 196,670 |  |
| NH Retirement System Reim. |  | 5,041 |  |
| Locality Equipment Program Reimb. |  | 47,693 |  |
| Northern Border Regional Commission Grant |  | 798,168 |  |
| Reimb. Federal Forest Land | 20,000 | 49,841 | 30,000 |
| Notch Patrol Grant |  | 930 |  |
| ARPA Grant* |  | 71,084 |  |

*will carryover for 2023

## SOURCES OF REVENUE (cont.)

|  | 2022 <br> BUDGET \& PETITIONED <br> ARTICLES | 2022 <br> ACTUAL <br> REVENUE | 2023 <br> RECOMMENDED \& PETITIONED ARTICLES |
| :---: | :---: | :---: | :---: |
| INTERGOVERNMENTAL REVENUES |  |  |  |
| Town Forest Committee | 1,000 |  | 1,000 |
| Town Hall Revenue |  | 120 | 50 |
| Town Office Revenue |  | 100 | 50 |
| Police Department Revenue | 30 | 105 | 60 |
| Pcard Rebate |  |  |  |
| Sale of Town Property |  | 19,853 | 35,000 |
| Welfare Reimbursement |  | 110 |  |
| FD Special Duty Reimbursement | 5,275 | 2,364 | 5,275 |
| PD Specials Detail Reimb. |  | 1,277 | 10,000 |
| Treasurer/Tax Collector/ Admin (Sewer) | 600 | 700 |  |
| Planning \& Zoning | 1,250 | 1,499 | 1,100 |
| Facility Stickers | 3,000 | 4,627 | 25,000 |
| Dump Fees | 10,000 | 15,947 | 10,000 |
| Interest on Deposits | 2,000 | 6,678 | 3,000 |
| Recycle Sales | 2,000 | 2,969 | 2,000 |
| Fire Pond Capital Reserve |  | 1,645 |  |
| Gravel Roads Capital Reserve |  | 18,294 |  |
| Office Equipment |  | 969 |  |
| Police Equipment Capital Reserve | 20,000 | 20,000 |  |
| Town Equipment Repair |  | 4,057 |  |
| Town Buildings Expendable Trust |  | 505 |  |
| Moses Hall Trust Fund |  |  | 10,000 |
| Charles C Blanchard Highway Trust Fund |  |  | 10,000 |
| MISCELLANEOUS REVENUES |  |  |  |
| Quimby - Reimb Parks \& Recreation | 30,900 | 39,125 | 35,900 |
| Quimby - Quimby Field Maintenance | 2,500 | 2,500 | 2,500 |
| Quimby - GIS System | 25,000 | 25,000 | 45,600 |
| Quimby - Skid-steer | 41,600 | 41,600 |  |
| Quimby - Grader |  |  | 16,000 |
| Quimby - Town Hall Electrical Upgrades |  |  | 33,784 |
| Parks \& Recreation Fees | 1,000 | 4,560 | 1,000 |
| Independent Program Fees (SandwichLot) | 9,000 | 2,520 |  |
| Income Sewer Dept | 26,260 | 26,260 | 26,100 |
| Sewer Department Reimb Ins/ WC | 700 | 484 | 575 |
| Conservation Commission - Fees | 1,000 | 1,350 | 1,000 |
| Conservation Comm - Coolidge Trust | 3,450 | 3,450 | 3,450 |
| Tamworth Bearcamp Pond | 500 | 500 | 500 |
| Ramirez Trust | 1,000 | 0 | 1,500 |
| White Sylvania |  | 5,000 |  |
| Lena Nelson Trust | 450 | 450 | 450 |
| Doris Benz Trust | 4,300 | 4,143 |  |
| Parks \& Recreation Donations |  | 1,970 |  |
| TOTAL REVENUES | 734,165 | 2,288,021 | 858,794 |
| Revenue from Fund Balance | 300,000 | 300,000 | 396,101 |
|  |  |  |  |
| GRAND TOTAL REVENUES | 1,034,165 | 2,588,021 | 1,254,895 |
| *note 2023 fund bal includes ARPA E Highway Block grant aid |  |  |  |
| Carryover Items - 2022 Revenue |  |  |  |
| Highway Streets \& Bridges Capital Reserve | 14,770 |  | 14,770 |

## 2022 DETAIL OF EXPENDITURES

|  | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
| :---: | :---: | :---: | :---: |
| GENERAL GOVERNMENT |  |  |  |
| Town Office | 211,137.92 |  |  |
| Todd R. Horn, Selectman |  | 0.00 |  |
| Joanne D. Haight, Selectman |  | 0.00 |  |
| Caroline H. Nesbitt, Selectman |  | 0.00 |  |
| Health Insurance, Tufts Freedom |  | 43,098.10 |  |
| Life Insurance |  | 403.60 |  |
| FICA |  | 6,004.30 |  |
| Medicare |  | 1,404.22 |  |
| Retirement Contribution |  | 6,240.00 |  |
| Unemployment Compensation |  | 50.26 |  |
| Worker's Compensation |  | 371.07 |  |
| Telephone |  | 2,613.20 |  |
| Dues \& Subscriptions |  | 1,664.98 |  |
| Selectmen's Miscellaneous Expenses |  | 4,401.24 |  |
| Treasurer Expense |  | 359.28 |  |
| Trustee of Trust Funds Expense |  | 344.00 |  |
| Courtney M. Delaney, Town Administrator |  | 56,992.00 |  |
| Kelly Cox, Administrative Assistant |  | 43,780.00 |  |
| Catherine S. Graham, Welfare Administrator |  | 1,995.00 |  |
| Jennifer L. Wright, Current Use Coordinator |  | 2,970.00 |  |
| Office Supplies |  | 1,698.10 |  |
| Notices |  | 1,897.00 |  |
| Website Services |  | 2,640.17 |  |
| Service Contracts |  | 4,586.48 |  |
| Postage |  | 1,096.06 |  |
| Stickers |  | 420.00 |  |
| Archive Support |  | 1,200.00 |  |
| Printing - Town Report |  | 2,648.15 |  |
|  |  | 188,877.21 | 22,260.71 |
| Town Clerk/Tax Collector | 105,420.10 |  |  |
| Alison Gage, TC/TC |  | 43,755.00 |  |
| Stephen Twaddle, Deputy TC/TC |  | 19,344.17 |  |
| Health Insurance |  | 9,973.08 |  |
| Life Insurance |  | 240.90 |  |
| FICA |  | 3,861.70 |  |
| Medicare |  | 903.14 |  |
| Retirement Contribution |  | 3,920.00 |  |
| Unemployment Compensation |  | 37.70 |  |
| Worker's Compensation |  | 279.93 |  |
| Telephone |  | 1,830.67 |  |
| Dues \& Subscriptions |  | 79.45 |  |
| Office Supplies |  | 1,383.20 |  |
| Notices |  | 0.00 |  |
| Computer |  | 6,251.00 |  |
| Postage |  | 2,508.74 |  |
| Mileage |  | 0.00 |  |
| Training/Certification |  | 100.00 |  |
| Tax Lien/Title Search |  | 62.00 |  |
|  |  | 94,530.68 | 10,889.42 |
| Election \& Registration | 4,800.00 |  |  |
| Election Workers |  | 2,654.50 |  |
| Notices |  |  |  |
| Expenses |  | 1,135.50 |  |
|  |  | 3,790.00 | 1,010.00 |
| Town Officers' Salaries | 15,364.00 |  |  |
| FICA |  | 737.80 |  |
| Medicare |  | 172.55 |  |
| Jonathan Taylor, Treasurer (partial year) |  | 1,597.00 |  |
| Robert Butcher, Treasurer (partial year) |  | 3,403.00 |  |
| Catherine Graham, Deputy Treasurer |  | 200.00 |  |
| Louis Brunelle, Health Officer |  | 200.00 |  |
| Todd R. Horn, Selectman |  | 1,800.00 |  |
| Joanne D. Haight, Selectman |  | 1,800.00 |  |


|  | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
| :---: | :---: | :---: | :---: |
| Town Officers' Salaries (cont.) |  |  |  |
| Caroline Nesbitt, Selectman |  | 1,800.00 |  |
| Amanda Twaddle, Supervisor of Checklist |  | 450.00 |  |
| Edwin (Ted) Adriance, Supervisor of Checklist |  | 450.00 |  |
| Dorothy Burrows, Supervisor of Checklist |  | 450.00 |  |
| Julie Deak, Trustee of Trust Funds |  | 1,500.00 |  |
| James Mykland, Moderator |  | 600.00 |  |
| James Mykland, Fire Warden |  | 200.00 |  |
|  |  | 15,360.35 | 3.65 |
| Audit | 25,000.00 |  |  |
| Vachon Clukay \& Company PC |  | 19,240.00 |  |
| Jefferson Solutions, Inc. |  | 2,950.00 |  |
|  |  | 22,190.00 | 2,810.00 |
| Legal Expenses | 46,000.00 |  |  |
| Trustee Legal Line |  | 0.00 |  |
| General Matters |  | 11,821.66 |  |
| Perambulation |  | 20,254.96 |  |
| Zoning Board \& Planning Board Appeals |  | 2,760.50 |  |
| Bond Counsel (Tax Anticipation Note) |  | 1,000.00 |  |
|  |  | 35,837.12 | 10,162.88 |
| Building Permit Inspections | 8,267.52 |  |  |
| Russell Johnson, Compliance Officer |  | 3,630.00 |  |
| Expenses |  | 133.77 |  |
| FICA |  | 225.06 |  |
| Medicare |  | 52.64 |  |
|  |  | 4,041.47 | 4,226.05 |
| Property Appraisal Update | 37,000.00 |  |  |
| Appraisal Expenses |  | 18,884.73 |  |
| Revaluation |  | 18,500.00 |  |
|  |  | 37,384.73 | (384.73) |
| Engineering \& Mapping | 14,000.00 |  |  |
| Mapping \& Consulting |  | 1,635.00 |  |
| Engineering \& Consulting |  | 1,885.00 |  |
|  |  | 3,520.00 | 10,480.00 |
| Safety Compliance | 17,982.00 |  |  |
| Safety FICA |  |  |  |
| Safety Medicare |  |  |  |
| Safety Compliance |  | 18,714.31 |  |
|  |  | 18,714.31 | (732.31) |
| Planning \& Zoning | 12,447.25 |  |  |
| Planning Board |  | 1,280.90 |  |
| Susan MacLeod, Planning Board Secretary |  | 2,562.50 |  |
| Susan MacLeod, Zoning Board Secretary |  | 1,111.50 |  |
| Kelly Cox, Planning Board Secretary Pro Tem. |  | 50.00 |  |
| Catherine Graham, Planning Board Secretary Pro Tem. |  | 224.03 |  |
| FICA |  | 258.12 |  |
| Medicare |  | 60.38 |  |
| Zoning Board of Adjustment |  | 330.80 |  |
| Historic District Commission |  | 0.00 |  |
|  |  | 5,878.23 | 6,569.02 |
| Town Hall Building | 31,600.00 |  |  |
| Worker's Compensation |  | 32.00 |  |
| Custodial Support |  | 1,925.00 |  |
| James Gaisser, Town Maintenance (partial year) |  | 2,360.00 |  |
| Gary Kunz, Town Maintenance (partial year) |  | 2,875.60 |  |
| Electricity |  | 3,650.67 |  |
| SCS Generator Fuel |  | 497.07 |  |
| Heat \& Oil |  | 3,365.07 |  |
| Repairs \& Maintenance |  | 3,939.93 |  |
| Property Insurance \& Liability Insurance |  | 4,545.57 |  |
| Supplies |  | 694.09 |  |
|  |  | 23,885.00 | 7,715.00 |
| Cemeteries | 1,000.00 |  |  |
| Maintenance of Cemeteries |  | 1,000.00 |  |


|  | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
| :---: | :---: | :---: | :---: |
| GENERAL GOVERNMENT (cont.) |  |  |  |
| Health Insurance Fund Reimbursement | 4,415.30 | 4,415.30 |  |
| Property Insurance Deductibles | 2,000.00 | 0.00 |  |
| Concord Coach Insurance Reimbursement | 390.00 | 273.90 |  |
| Lakes Region Planning Commission | 2,056.00 | 2,056.00 |  |
| NH Municipal Association | 1,950.00 | 1,996.00 |  |
|  |  | 8,741.20 | 2,070.10 |
| PUBLIC SAFETY |  |  |  |
| Police Department | 297,846.67 |  |  |
| Shawn Varney, Police Chief |  | 81,931.48 |  |
| Karl Koch, Sergeant |  | 73,863.86 |  |
| Peter W. Beede Jr., Patrol Officer |  | 562.50 |  |
| Stephen Rowe, Patrol Officer |  | 2,100.00 |  |
| James Fogarty, Patrol Officer |  | 7,737.50 |  |
| Cameron Emmett, Beach Enforcement |  | 84.38 |  |
| Beach Enforcement Mileage |  | 0.00 |  |
| Carrie Fair, Administrative Assistant |  | 3,787.63 |  |
| Custodial |  | 1,875.00 |  |
| Prosecutor - Court Overtime |  | 0.00 |  |
| Health Insurance, Tufts Freedom |  | 23,106.20 |  |
| Life Insurance |  | 481.80 |  |
| FICA |  | 1,344.82 |  |
| Medicare |  | 2,330.48 |  |
| Retirement Contribution |  | 53,813.95 |  |
| Unemployment Compensation |  | 50.26 |  |
| Worker's Compensation |  | 2,434.00 |  |
| Communications |  | 5,637.20 |  |
| Dues \& Subscriptions |  | 679.98 |  |
| Office Supplies |  | 861.95 |  |
| Computer Expense |  | 2,385.54 |  |
| Equipment Repair \& Maintenance |  | 676.19 |  |
| Gasoline |  | 8,348.93 |  |
| Vehicle Repairs |  | 1,647.35 |  |
| Miscellaneous |  | 366.74 |  |
| Equipment |  | 1,204.83 |  |
| Uniforms |  | 1,905.31 |  |
| Training |  | 1,103.33 |  |
| Electricity |  | 833.30 |  |
| Heat \& Oil |  | 1,710.89 |  |
| Building Repair \& Maintenance |  | 600.82 |  |
| Property Insurance |  | 704.18 |  |
| Vehicle Insurance |  | 626.15 |  |
| Law Enforcement Liability |  | 2,221.36 |  |
|  |  | 287,017.91 | 10,828.76 |
| Patrol Grants |  |  |  |
| Notch Patrol |  | 0.00 |  |
|  |  | 0.00 |  |
| Ambulance | 71,000.00 |  |  |
| Ambulance Contract |  | 75,080.81 |  |
|  |  | 75,080.81 | $(4,080.81)$ |
| Fire Department | 266,813.75 |  |  |
| Edward Call, Fire Chief |  | 68,467.54 |  |
| Health Insurance, Tufts Freedom |  | 25,480.12 |  |
| FICA |  | 2,871.91 |  |
| Medicare |  | 1,634.50 |  |
| Unemployment Insurance |  | 25.13 |  |
| Worker's Compensation |  | 5,907.00 |  |
| Supplemental W/C Insurance |  | 3,929.00 |  |
| Retirement Contribution |  | 22,495.40 |  |
| Life Insurance/Disability |  | 240.90 |  |
| Communications |  | 7,942.63 |  |
| Liability Insurance |  | 1,202.61 |  |
| Dues/Mutual Aid |  | 25,670.59 |  |
| General Supplies |  | 2,727.34 |  |
| Office Supplies |  | 373.26 |  |
| Training |  | 2,950.03 |  |


|  | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
| :---: | :---: | :---: | :---: |
| Fire Department (cont.) |  |  |  |
| Gasoline |  | 4,052.33 |  |
| Vehicle Repair |  | 10,290.38 |  |
| Radio Repairs |  | 950.80 |  |
| Equipment Repairs |  | 4,146.12 |  |
| Electricity |  | 898.57 |  |
| Heating Fuel |  | 7,276.02 |  |
| Building Repair \& Maintenance |  | 2,449.34 |  |
| Property/Vehicle Insurance |  | 3,737.05 |  |
| Reimbursement to Department Members |  | 45,938.61 |  |
| Equipment Purchase |  | 14,219.02 |  |
| Emergency Management |  | 800.00 |  |
|  |  | 266,676.20 | 137.55 |
| Fire Details | 5,274.85 |  |  |
| Fire Detail Pay |  | 2,196.00 |  |
| FD Detail FICA |  | 136.16 |  |
| FD Detail Medicare |  | 31.84 |  |
|  |  | 2,364.00 | 2,910.85 |
| Forest Fires/Red Hill Tower | 2,050.00 |  |  |
| Red Hill Tower |  | 1,050.00 |  |
| Forest Fires |  |  |  |
|  |  | 1,050.00 | 1,000.00 |
| HIGHWAYS, STREETS \& BRIDGES |  |  |  |
| General Highway | 703,323.50 |  |  |
| Milton Bryant III, Road Agent |  | 72,584.41 |  |
| Robert Streeter (partial year) |  | 14,924.67 |  |
| Todd Greymont, Foreman |  | 54,102.72 |  |
| Milton R. Bryant Jr. |  | 13,301.25 |  |
| David Manita |  | 47,888.47 |  |
| Brandon Wright-Bourne |  | 53,307.16 |  |
| Kevin Smith |  | 1,057.00 |  |
| Health Insurance,Tufts Freedom |  | 42,616.32 |  |
| Life Insurance/Disability |  | 1,136.10 |  |
| FICA |  | 15,742.49 |  |
| Medicare |  | 3,681.48 |  |
| Retirement Contribution |  | 11,720.00 |  |
| Unemployment Compensation |  | 125.67 |  |
| Worker's Compensation |  | 7,901.00 |  |
| Communications |  | 1,976.58 |  |
| Electricity |  | 1,136.26 |  |
| Frase Solar Offset |  | 1,298.83 |  |
| Heating Fuel |  | 5,005.31 |  |
| Building Repair \& Maintenance |  | 2,932.43 |  |
| Property/Vehicle Insurance |  | 1,856.10 |  |
| Liability Insurance |  | 3,930.86 |  |
| Miscellaneous |  | 1,700.76 |  |
| Uniforms |  | 4,738.23 |  |
| Culverts |  | 6,910.00 |  |
| Aggregate |  | 75,422.37 |  |
| Outside Contractors |  | 3,923.37 |  |
| Sand \& Salt |  | 18,192.98 |  |
| Tar |  | 1,056.94 |  |
| Gas/Diesel Fuel |  | 54,233.91 |  |
| Roadside Mowing |  | 11,040.00 |  |
| Hazard Tree Removal |  | 5,000.00 |  |
| Tools \& Equipment |  | 10,196.85 |  |
| Training |  | 601.59 |  |
| Road Sweeping |  | 395.00 |  |
| Vehicle Repair |  | 45,841.14 |  |
| Vehicle Maintenance |  | 16,218.00 |  |
|  |  | 613,696.25 | 89,627.25 |
| Street Lighting | 14,500.00 | 14,814.05 |  |
| Road Sign Replacement | 2,500.00 | 1,145.44 |  |
| Durgin Bridge Alarm \& Insurance | 12,240.00 | 11,769.72 |  |
|  |  | 27,729.21 | 1,510.79 |


|  | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
| :---: | :---: | :---: | :---: |
| SANITATION |  |  |  |
| Solid Waste Disposal | 182,586.15 |  |  |
| Kevin Smith, Foreman |  | 43,210.17 |  |
| John Noble |  | 17,089.36 |  |
| Health Insurance, Tufts Freedom |  | 13,306.49 |  |
| FICA |  | 3,663.54 |  |
| Medicare |  | 856.81 |  |
| Unemployment Compensation |  | 37.70 |  |
| Worker's Compensation |  | 1,209.00 |  |
| Retirement |  | 4,160.00 |  |
| Telephone |  | 878.07 |  |
| Trash Removal |  | 85,794.90 |  |
| Facility Maintenance |  | 194.04 |  |
| Electricity |  | 3,103.81 |  |
| Toilet Rentals |  | 1,287.00 |  |
| Property Insurance |  | 1,279.64 |  |
| Life Insurance/Disability |  | 240.90 |  |
| Mileage |  | 0.00 |  |
| Dues \& Training |  | 715.75 |  |
| Supplies |  | 699.39 |  |
| Equipment/Parts |  | 0.00 |  |
|  |  | 177,726.57 | 4,859.58 |
|  |  |  |  |
| Household Hazardous Waste | 2,088.00 | 1,966.00 |  |
| Municipal Sewer Bldg Ins/WC | 700.00 | 484.44 |  |
| Municipal Sewer Department | 26,260.00 | 26,260.00 |  |
|  |  | 28,710.44 | 337.56 |
| WELFARE |  |  |  |
| General Assistance/Welfare | 35,000.00 | 29,741.62 |  |
|  |  | 29,741.62 | 5,258.38 |
| CULTURE AND RECREATION |  |  |  |
| Parks \& Recreation | 131,059.72 |  |  |
| Oliver Anderson, Director |  | 51,567.60 |  |
| Kasia Beznoska, Instructor |  | 125.00 |  |
| Laura Thorndike, Instructor |  | 2,037.50 |  |
| Susan MacLeod, Instructor |  | 475.00 |  |
| Drake Dearborn, Beach Attendant |  | 2,413.50 |  |
| Jesse Foran, Beach Attendant |  | 643.50 |  |
| Devin Gasque, Beach Attendant |  | 2,229.50 |  |
| Larkin Kjellberg, Beach Attendant |  | 1,820.00 |  |
| Ayla Pfeffer, Beach Attendant |  | 351.00 |  |
| Eleanor Smith, Beach Attendant |  | 851.50 |  |
| Tiller Smith, Beach Attendant |  | 682.50 |  |
| Abram Weil-Cooley, Beach Attendant |  | 1,196.00 |  |
| Health Insurance,Tufts Freedom |  | 18,774.26 |  |
| Life Insurance/Disability |  | 240.90 |  |
| FICA |  | 3,684.79 |  |
| Medicare |  | 861.72 |  |
| Retirement Contribution |  | 3,120.00 |  |
| Unemployment Compensation |  | 25.13 |  |
| Worker's Compensation |  | 1,326.00 |  |
| Telephone |  | 963.31 |  |
| Electricity |  | 1,198.77 |  |
| Property \& Liability Insurance |  | 1,384.99 |  |
| Office Supplies |  | 235.33 |  |
| Gasoline |  | 1,184.01 |  |
| Training \& Dues |  | 848.31 |  |
| Mileage |  | 0.00 |  |
| Beach Testing |  | 269.00 |  |
| Toilet Rentals |  | 9,195.73 |  |
| Dock |  | 1,080.00 |  |
| Equipment Repair \& Maintenance |  | 3,576.35 |  |
| Ski Program |  | 4,887.42 |  |
| Sports Supplies \& Equipment |  | 1,298.41 |  |
| Seasonal Events |  | 246.67 |  |


|  | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
| :---: | :---: | :---: | :---: |
| Parks \& Recreation (cont.) |  |  |  |
| Garden Gnomes |  | 831.97 |  |
| Misc Program |  | 2,174.12 |  |
|  |  | 121,799.79 | 9,259.93 |
| GROUNDSKEEPING | 17,650.00 |  |  |
| Groundskeeping |  | 12,851.00 |  |
| Plow Roadside Parking |  | 3,339.00 |  |
|  |  | 16,190.00 | 1,460.00 |
|  |  |  |  |
| Old Home Week | 2,200.00 | 2,273.57 |  |
| Town Beach Party | 1,200.00 | 668.79 |  |
| Independent Programs | 9,000.00 | 2,520.00 |  |
| Patriotic Purposes | 7,000.00 | 7,903.65 |  |
|  |  | 13,366.01 | 6,033.99 |
| SAMUEL H. WENTWORTH LIBRARY |  |  |  |
| Operating Budget | 98,242.00 | 98,242.00 |  |
| Trust Fund Management | 5,000.00 | 4,121.71 |  |
|  |  | 102,363.71 | 878.29 |
| CONSERVATION |  |  |  |
| Town Forest Committee | 1,000.00 | 0.00 |  |
| Conservation Commission | 12,617.25 | 10,297.21 |  |
|  |  | 10,297.21 | 3,320.04 |
| DEBT SERVICE |  |  |  |
| Interest Tax Anticipation Notes | 5,000.00 |  |  |
| Northway Bank |  | 5,900.55 |  |
| Bonds \& Notes | 133,429.84 |  |  |
| TH Renovation Bond Principal |  | 44,000.00 |  |
| TH Renovation Bond Interest |  | 3,189.58 |  |
| Bridge Bond Principal |  | 70,123.68 |  |
| Bridge Bond Interest |  | 12,910.92 |  |
|  |  | 136,124.73 | 2,305.11 |
| CAPITAL OUTLAY |  |  |  |
| Road Paving Projects | 95,000.00 | 95,000.00 |  |
| Quimby Field Maintenance | 2,500.00 | 2,127.39 |  |
| Landfill Monitoring | 7,600.00 | 7,750.00 |  |
| GIS Mapping | 45,600.00 | 45,600.00 |  |
| Metcalf Bridge Engineering* | 35,000.00 | 2,997.75 |  |
| Police Cruiser | 50,000.00 | 49,287.20 |  |
| Dump Truck Lease Payments | 39,835.66 | 39,835.66 |  |
| PD Portable Radar Unit | 4,300.00 | 3,143.00 |  |
| Skidsteer | 79,000.00 | 79,000.00 |  |
|  | 358,835.66 | 324,741.00 | 34,094.66 |
| *designated non-lapsing, not incl. in fund balance |  |  |  |
|  |  |  |  |
| PAYMENTS TO CAPITAL RESERVE FUNDS | 487,000.00 |  |  |
| Library Building Expendable Trust |  | 5,000.00 |  |
| Police Department Bldg Capital Reserve |  | 100,000.00 |  |
| Highways, Streets \& Bridges Capital Reserve |  | 120,000.00 |  |
| Town Equipment Expendable Trust |  | 7,000.00 |  |
| Highway Equipment Capital Reserve |  | 100,000.00 |  |
| Fire Rescue Equipment Capital Reserve |  | 150,000.00 |  |
| Office Equipment Expendable Trust |  | 5,000.00 |  |
|  |  | 487,000.00 | - |
| OUTSIDE AGENCIES |  |  |  |
| Doris L. Benz Community Center | 4,000.00 | 4,000.00 |  |
|  |  |  | - |
| PETITION ARTICLES |  |  |  |
| Starting Point | 2,810.00 | 2,810.00 |  |
| Tri-County Community Action | 3,050.00 | 3,050.00 |  |
| VNA/Hospice | 3,000.00 | 3,000.00 |  |
| Interlakes Community Caregivers | 1,300.00 | 1,300.00 |  |
| Sandwich Senior Meals | 9,000.00 | 9,000.00 |  |
| Sandwich Children's Center | 10,000.00 | 10,000.00 |  |
|  | 29,160.00 | 29,160.00 | - |


|  | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
| :--- | ---: | ---: | ---: |
| TRUST FUNDS |  |  |  |
| Office Equipment Expendable Trust |  | 968.60 |  |
| Town Equipment Expendable Trust |  | $4,056.54$ |  |
| Gravel Roads Capital Reserve |  | $18,294.47$ |  |
| Doris L. Benz Trust |  | $1,000.00$ |  |
| Fire Ponds Capital Reserve |  | $1,645.00$ |  |
| Town Building Expendable Trust |  | 505.00 |  |
|  |  | $\mathbf{2 6 , 4 6 9 . 6 1}$ |  |
| GRANTS (FULLY OFFSET BY REVENUE) |  | $47,693.00$ |  |
| Locality Equipment Purchase Program |  | $25,308.00$ |  |
| ARPA Expenses (Carryover) |  | $800,417.04$ |  |
| NBRC Broadband Grant Expenditures |  | $3,929.25$ |  |
| White Sylvania Grant Expenditures |  |  |  |
| TOTAL 2022 BUDGETED APPROPRIATIONS |  | $\mathbf{4 , 1 2 2 , 4 0 2 . 6 6}$ |  |
| TOTAL 2022 ACTUAL EXPENDITURES** |  |  |  |
| TOTAL 2022 ESTIMATED UNEXPENDED BALANCE*** |  |  |  |

**Includes unanticipated expenditures fully offset by grants.
***Does not include non-lapsing warrant articles unexpended.

| Carryover Items from 2021: |  |  |  |
| :--- | ---: | ---: | ---: |
| Metcalf Culvert Engineering | $14,770.00$ | $14,770.00$ |  |
|  |  |  |  |
| Other Expenditures: |  |  |  |
| County Payment |  | $503,692.00$ |  |
| School District Payment |  | $3,825,828.00$ |  |



Pastel Snowscape
~ Photo credit: Dick Knox ~


Bob Streeter Retires After 12 Years!
~ Photo credit: Todd Horn ~


Town Fireworks
~ Photo credit: Todd Horn ~


Ole Anderson at the Triathlon Start
~ Photo credit: Todd Horn ~


Primary Election Day
~ Photo credit: Joanne Haight ~


2022 Town Meeting
~ Photo credit: Kelly Cox ~
TREASURER'S REPORT
January 1, 2022 - December 31, 2022

| CASH FLOW STATEMENT |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Clerk Income |  | Tax Income |  | Admin Income |  | Income and Transfer |  | Expenses |  | Balance |  |
| Open Bal General |  |  |  |  |  |  |  |  |  |  | \$ | 2,916,653.20 |
| January | \$ | 44,049.92 | \$ | 154,993.89 | \$ | 8,254.75 | \$ | 600.49 | \$ | $(512,684.86)$ | \$ | $(304,785.81)$ |
| February | \$ | 43,720.17 | \$ | 86,477.28 | \$ | 2,163.40 | \$ | 492.54 | \$ | $(478,788.75)$ | \$ | $(345,935.36)$ |
| March | \$ | 51,542.89 | \$ | 67,016.11 | \$ | 28,384.90 | \$ | 1,719.47 | \$ | (2,217,919.44) | \$ | $(2,069,256.07)$ |
| April | \$ | 53,483.86 | \$ | 29,309.69 | \$ | 16,563.87 | \$ | 408,437.23 | \$ | $(541,712.61)$ | \$ | $(33,917.96)$ |
| May | \$ | 48,887.40 | \$ | 21,828.81 | \$ | 35,983.82 | \$ | 422,223.66 | \$ | $(528,598.98)$ | \$ | 324.71 |
| June | \$ | 47,683.25 | \$ | 21,405.43 | \$ | 12,206.95 | \$ | 663,014.14 | \$ | $(686,984.78)$ | \$ | 57,324.99 |
| July | \$ | 38,882.46 | \$ | 21,885.24 | \$ | 176,978.15 | \$ | 542,436.20 | \$ | $(892,610.77)$ | \$ | (112,428.72) |
| August | \$ | 60,234.38 | \$ | 38,520.54 | \$ | 160,770.35 | \$ | 502,520.25 | \$ | $(684,993.72)$ | \$ | 77,051.80 |
| September | \$ | 47,741.37 | \$ | 125,394.35 | \$ | 47,120.35 | \$ | 313,977.00 | \$ | $(562,238.81)$ | \$ | $(28,005.74)$ |
| October | \$ | 56,570.29 | \$ | 17,832.00 | \$ | 14,717.41 | \$ | 523,787.85 | \$ | $(689,556.35)$ | \$ | $(76,648.80)$ |
| November | \$ | 42,253.35 | \$ | 61,971.69 | \$ | 28,097.64 | \$ | 550,131.64 | \$ | $(663,188.76)$ | \$ | 19,265.56 |
| December | \$ | 55,619.54 | \$ | 5,759,008.71 | \$ | 23,208.98 | \$ | 587,371.18 | \$ | $(5,189,109.78)$ | \$ | 1,236,098.63 |
| Sum | \$ | 590,668.88 | \$ | 6,405,643.74 | \$ | 554,450.57 | \$ | 4,516,711.65 | \$ | $(13,648,387.61)$ | \$ | 1,335,740.43 |
| Total |  |  |  |  |  |  | \$ | 12,067,474.84 | \$ | $(13,648,387.61)$ | \$ | (1,580,912.77) |


| LONG TERM DEBT |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Balance 1/1/2022 |  | Interest Paid |  | Principal |  | Balance |  |
| Town Hall |  |  |  |  |  |  |  |  |
| 660,000 Note, Northway Bank, 1.35\% Due December 1, 2027 | \$ | 236,876.72 | \$ | 3,189.58 | \$ | (44,000.00) | \$ | 192,876.72 |
| Bridge Reconstruction |  |  |  |  |  |  |  |  |
| 1,100,000 Note, Northway Bank 1.55\% Due December 1, 2032 | \$ | 833,823.28 | \$ | 12,910.92 | \$ | $(70,123.68)$ | \$ | 763,699.60 |

OVERVIEW OF ACTIVITY
General Fund Balances and Special Revenue Funds
January 1, 2022 - December 31, 2022

| FUND | Balance 1/1/2022 |  | Interest Income |  | Income \& Transfers |  | Expenses \&Transfers |  | Accurals |  | Balance 12/31/2022 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General Fund \& Sweep | \$ | 2,916,653.20 |  |  | \$ | 12,067,474.84 | \$ | $(13,648,387.61)$ | \$ | - | \$ | 1,335,740.43 |
| NH PDIP* - Investment Acct. | \$ | 1,350.69 | \$ | 3,871.11 | \$ | 3,031,701.15 | \$ | (1,491,617.80) |  |  | \$ | 1,545,305.15 |
| Money Market Account | \$ | 101,659.53 | \$ | 277.92 | \$ | 543,290.85 | \$ | $(397,594.09)$ | \$ | - | \$ | 247,634.21 |
| Short Term Borrowing | \$ | - | \$ | - | \$ | 1,750,000.00 | \$ | (1,750,000.00) | \$ | - | \$ | - |
| CD MVSB | \$ | 62,242.55 | \$ | 129.62 | \$ | - | \$ | (62,372.17) | \$ | - | \$ | 0.00 |
| General Fund Totals | \$ | 3,019,663.42 | \$ | 4,278.65 | \$ | 17,392,466.84 | \$ | $(17,349,971.67)$ |  |  | \$ | 3,128,679.79 |
| Special Funds Checking |  |  |  |  |  |  |  |  |  |  |  |  |
| Conservation-Land Use | \$ | 1,098.21 | \$ | - | \$ | 20,515.00 | \$ | $(17,614.00)$ | \$ | - | \$ | 3,999.21 |
| Forestry Commission Fund | \$ | 133.27 | \$ | 0.05 | \$ | - | \$ | - | \$ | - | \$ | 133.32 |
| Health Insurance Fund | \$ | 2,056.74 | \$ | 0.69 | \$ | - | \$ | - | \$ | - | \$ | 2,057.43 |
| Sewer Commission Fund | \$ | 5,606.93 | \$ | 0.76 | \$ | 32,227.08 | \$ | (20,843.00) |  |  | \$ | 16,991.77 |
| Police Revolving Fund | \$ | 1,131.63 | \$ | - | \$ | 280.00 | \$ | - | \$ | - | \$ | 1,411.63 |
| Planning Board Fund | \$ | 1,021.56 | \$ | 0.10 | \$ | - | \$ | - | \$ | - | \$ | 1,021.66 |
| Special Funds NHPDIP |  |  |  |  |  |  |  |  |  |  |  |  |
| Conservation-Land Use | \$ | 60,824.63 | \$ | 1,369.67 | \$ | 47,415.00 | \$ | $(5,000.00)$ | \$ | - | \$ | 104,609.30 |
| Dodge Mem Fund | \$ | 358.49 | \$ | 5.97 | \$ | - | \$ | - | \$ | - | \$ | 364.46 |
| Forestry Commission Fund | \$ | 3,885.13 | \$ | 64.75 | \$ | - | \$ | - | \$ | - | \$ | 3,949.88 |
| Health Insurance Fund | \$ | 56,333.73 | \$ | 932.21 | \$ | 4,415.30 | \$ | $(18,821.15)$ | \$ | - | \$ | 42,860.09 |
| Sewer Commission Fund | \$ | 28,625.85 | \$ | 426.36 | \$ | - | \$ | $(5,000.00)$ | \$ | - | \$ | 24,052.21 |
| Town Bridge Fund | \$ | 1,437.35 | \$ | 23.94 | \$ | - | \$ | - | \$ | - | \$ | 1,461.29 |

Respectfully submitted,
Robert Butcher, Treasurer
Catherine Graham, Deputy Treasurer

## TRUSTEES OF TRUST FUNDS

Trustees of Trust Funds are elected by the voters of Sandwich, one each year for a term of three years. They are charged as fiduciaries to manage:

- Trust Funds - Funds given to the Town by private parties, usually through bequest or donation. Generally, only the income is expendable, restricted to purposes defined by the donor. Depending on the fund, payments are requested by the Selectmen or by applications from Sandwich residents.
- Sandwich Children and Youth Fund - A privately funded fully expendable trust, providing grants of up to $\$ 500.00$ towards educational and enrichment programs for Sandwich children and youths. Details about eligibility and the application process can be found on the Trustee of Trust Funds page on the Town website.
- Capital Reserve Funds - Town Funds appropriated by Town Warrant to fund large expenditures, such as capital improvements to Town buildings, roads and infrastructure and equipment.
- Expendable Trusts - Generally Town Funds used for expenses as needed and approved by the Selectmen.

The total market value of these funds was $\$ 4,209,139.81$ as of December 31, 2022.
The Trustees have an Investment Policy for Trust Funds with an asset allocation of up to $70 \%$ in equities and a goal to maximize income, while at the same time providing for principal growth. For Town-funded Capital Reserves and Expendable Trusts that are fully expendable and usually shorter-term, investments are limited to low-risk vehicles such as CDs, with the goal of preserving capital, with modest income and a high degree of liquidity.

Our funds are managed by Cambridge Trust of New Hampshire, who are responsible for the accounting of our annual reports required by the State of New Hampshire and reported to the Town in the following pages.

The Trustees meet for regular business once a month (optional in August if needed), and meet quarterly with Cambridge Trust to review investment performance.


Papen Vista
~ Photo credit: Todd Horn ~

Respectfully submitted,
Robert Buderi, Jutie E. Deak, Kathryn MacDonald
Trustees of the Trust Funds

TABLE 1
FUNDS PAID OUT BY TRUSTEES OF TRUST FUNDS IN 2022

| TRUST FUNDS |  |
| :---: | :---: |
| Library Trusts |  |
| Charles Blanchard Trust | 276.73 |
| Cora M. Barker Trust | 36.05 |
| Erastus P. Jewel Trust | 36.05 |
| Joseph Wentworth "A" Trust | 144.17 |
| Lena T. Nelson Trust | 35.35 |
| Samuel H. Wentworth Library Endowment | 38,677.05 |
| Stephen Wentworth Memorial Trust | 858.70 |
| TOTAL PAID OUT FROM LIBRARY TRUST FUNDS | 40,064.10 |
| Cemetery Association Trusts |  |
| Little's Pond Cemetery Plot Maintenance | 129.77 |
| Sandwich Cemetery Maintenance - Mason-Visney plots | 1,200.00 |
| Coolidge Conservation Trust |  |
| Conservation Education Program | 3,450.00 |
| Doris Benz Trust |  |
| TC-400 Speed sign unit | 3,143.00 |
| Police Sergeant training | 1,000.00 |
| Lena Nelson Memorial Day Trust |  |
| Culture and Recreation | 450.00 |
| TOTAL PAID OUT FROM OTHER TRUST FUNDS | 9,372.77 |
| TOTAL PAID OUT FROM ALL TRUST FUNDS | 49,436.87 |


| CAPITAL RESERVES |  |  |
| :---: | :---: | :---: |
| Fire Ponds |  |  |
| Repair and maintenance of Fire Ponds |  | 1,645.00 |
| Police Equipment |  |  |
| Toward purchase of new Police cruiser |  | 20,000.00 |
| Gravel Roads |  |  |
| Emergency repairs to gravel roads |  | 18,294.47 |
|  | TOTAL PAID OUT FROM CAPITAL RESERVE FUNDS | 39,939.47 |

## TABLE 1 (cont.)

## FUNDS PAID OUT BY TRUSTEES OF TRUST FUNDS IN 2022

| EXPENDABLE TRUSTS |  |
| :---: | :---: |
| Town Buildings |  |
| Building inspection for Police Department building | 505.00 |
| Office Equipment |  |
| New radio for Police Chief | 968.60 |
| Wentworth Library |  |
| Painting the Library Annex | 1,466.00 |
| Equipment Repair |  |
| Repair/replace Fire Engine mirrors | 1,348.54 |
| Repair Police car radar | 2,708.00 |
| Sandwich Children and Youth Fund |  |
| 61 Educational Assistance Grants (See details below *) | 18,078.14 |
| TOTAL PAID OUT FROM EXPENDABLE TRUST FUNDS | 25,074.28 |
| TOTAL OF ALL FUNDS PAID OUT IN 2022 | 114,450.62 |


| * GRANTS FROM SANDWICH CHILDREN AND YOUTH FUND |  |
| :--- | ---: |
| Educational Assistance - Academic Enrichment 2 grants @ \$500 | $1,000.00$ |
| Educational Assistance - Camperships 26 grants (4@50, 1@65, 1@90, 1@100, 2@180, 3@200, 2@225, <br> $2 @ 300,1 @ 320,1 @ 355, ~ 2 @ 365, ~ 1 @ 400, ~ 1 @ 410, ~ 4 @ 500) ~$ | $6,680.00$ |
| Educational Assistance - Dance Lessons: 4 grants (1@115, 1@240, 2@500) | $1,355.00$ |
| Educational Assistance - Driver's Education: 8 grants @ 500 | $4,000.00$ |
| Educational Assistance - Music Lessons: 3 grants @ 500 | $1,500.00$ |
| Educational Assistance - Sports/ Athletic Programs 9 grants: (1@20, 1@30,1@40, 1@90, 1@140, <br> $1 @ 170.14,1 @ 220,1 @ 223, ~ 1 @ 500) ~$ | $1,433.14$ |
| Educational Assistance - Student Travel: 3 grants @ 500 | $1,500.00$ |
| Educational Assistance - Swim Lessons: 6 grants (1@30, 2@40 1@50, 2@225 | 610.00 |
| TOTAL PAID OUT FROM SANDWICH CHILDREN AND YOUTH FUND | $\mathbf{1 8 , 0 7 8 . 1 4}$ |

TABLE 2
REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2022
SUMMARY OF ALL FUNDS

|  |  | PRINCIPAL |  |  |  |  | INCOME |  |  |  |  | TOTALS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NAME OF COMMON FUND | HOW | BEGINNING bALANCE | PRINCIPAL ADDED | Realized CAPITAL GAINS | WITH\& FEES (2) | ENDING balance | $\underset{\text { beginning }}{\substack{\text { Beglance }}}$ | INCOME DURING YEAR | INCOME EXPENDED | $\underset{\substack{\text { fees }}}{\text { income }}$ | ENDING balance | TOTAL PRINCIPAL \& INCOME BEGINNING balance | TOTAL <br>  <br> INCOME <br> ENDING <br> BALANCE | $\begin{array}{c\|} \text { TOTAL } \\ \text { MARKET } \\ \text { } \\ \text { VALUE } 12 / 31 / 22 \end{array}$ |
| Library Common Fund | (1) | 932,640.07 | - | (1,915.67) | $(6,182.56)$ | 924,541.84 | 4,785.51 | 44,839.54 | $(40,064.10)$ | $(4,121.71)$ | 5,439.24 | 937,425.58 | 929,981.08 | 1,200,535.99 |
| General Common Fund | (1) | 786,066.11 | 500.00 | 101,064.60 | $(6,492.80)$ | 881,137.91 | 213,494.00 | 27,543.25 | (9,372.77) | $(4,328.51)$ | 227,335.97 | 999,560.11 | 1,108,473.88 | 1,253,023.90 |
| Capital Reserves Common Fund | (3) | 1,148,046.69 | 470,000.00 | - | (39,939.47) | - | - | 11,837.22 | - | - | - | 1,148,046.69 | 1,589,944.44 | 1,578,971.93 |
| Expendable Trusts Common Fund | (3) | 162,384.71 | 37,941.73 | - | (25,574.28) | - | - | 1,855.83 | - | - |  | 162,384.71 | 176,607.99 | 176,607.99 |
| total |  | 3,029,137.58 | 508,441.73 | 99,148.93 | $(78,189.11)$ | 1,805,679.75 | 218,279.51 | 86,075.84 | $(49,436.87)$ | (8,450.22) | 232,775.21 | 3,247,417.09 | 3,805,007.39 | 4,209,139.81 |

(1) CDs, money market, government securities, corporate bonds, equities.
(2) Principal withdrawals include investment management fees deducted from principal: $\$ 6,182.56$ Library \& $\$ 6,492.80$ General Common Funds, and total. expenditures from Capital Reserves and Expendable Trusts (3) CDs , money market funds.
TABLE 3
REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2022
SAMUEL H. WENTWORTH LIBRARY COMMON FUND

| DATE CREATED | NAME OFTRUST FUND | PURPOSE | $\begin{array}{\|c\|c\|} \hline \text { HOW } \\ \text { INVESTED } \\ \hline \end{array}$ | PRINCIPAL |  |  |  |  | INCOME |  |  |  |  | TOTALS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Beginning balance | PRINCIPAL ADDED | Realized CAPITAL GAINS (2) | WITH- DRAWALS \& FEES (3) | PRINCIPAL ending balance | beginning balance | INCOME DURING YEAR (4) | INCOME EXPENDED | $\begin{gathered} \text { INCOME } \\ \text { FEES } \end{gathered}$ | income ENDING balance | total PRINCIPAL \& INCOME bEGINNING balance | TOTAL PRINCIPAL \& INCOME ENDING balance | MARKET <br> VALUE <br> 12/31/22 |
| 5/1/1920 | Charles Blanchard | Library | (1) | 6,441.89 | - | (13.23) | (42.70) | 6,385.96 | 33.01 | 309.70 | (276.73) | (28.47) | 37.51 | 6,474.90 | 6,423.47 | 8,292.24 |
| 1/3/1952 | Cora M. Barker | Library | (1) | 839.05 | - | (1.71) | (5.57) | 831.77 | 4.33 | 40.34 | (36.05) | (3.71) | 4.91 | 843.38 | 836.68 | 1,080.09 |
| 12/30/1912 | Erastus P. Jewell | Library | (1) | 839.05 | - | (1.71) | (5.57) | 831.77 | 4.33 | 40.34 | (36.05) | (3.71) | 4.91 | 843.38 | 836.68 | 1,080.09 |
| 4/27/1947 | Joseph Wentworth "A" | Library | (1) | 3,356.13 | - | (6.89) | (22.25) | 3,326.99 | 17.19 | 161.35 | (144.17) | (14.84) | 19.53 | 3,373.32 | 3,346.52 | 4,320.12 |
| 11/11/1994 | Lena T. Nelson | Library | (1) | 822.67 | - | (1.68) | (5.47) | 815.52 | 4.20 | 39.57 | (35.35) | (3.64) | 4.78 | 826.87 | 820.30 | 1,058.95 |
| 1912 | Samuel H. Wentworth Endowment | Library | (1) | 900,351.80 | - | (1,849.40) | (5,968.49) | 892,533.91 | 4,619.84 | 43,287.18 | (38,677.05) | $(3,979.00)$ | 5,250.97 | 904,971.64 | 897,784.88 | 1,158,973.08 |
| 2/7/1968 | Stephen Wentworth Memorial | Library | (1) | 19,989.48 | - | (41.05) | (132.51) | 19,815.92 | 102.61 | 961.06 | (858.70) | (88.34) | 116.63 | 20,092.09 | 19,932.55 | 25,731.42 |
|  | TOTAL |  |  | 932,640.07 | - | (1,915.67) | $(6,182.56)$ | 924,541.84 | 4,785.51 | 44,839.54 | $(40,064.10)$ | $(4,121.71)$ | 5,439.24 | 937,425.58 | 929,981.08 | 1,200,535.99 |

(1) Cash/money market, government securities, corporate bonds, equities.
(2) Principal gains include $\$ 345.11$ long-term capital gain divide fees
(4) Income net after deductions of $\$ 4.00$ depository fees and $\$ 12.93$ amortization adjustment.
TABLE 4
REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2022 GENERAL COMMON FUND

|  |  |  | PRINCIPAL |  |  |  |  | INCOME |  |  |  |  | PRINCIPAL \& INCOME BEGINNING BALANCE | TOTAL |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { DATE } \\ & \text { CREATED } \end{aligned}$ | NAME OF TRUST FUND | PURPOSE | BEGINNING balance | PRINCIPAL ADDED | REALIZED CAPITAL GAINS (1) | WITHDRAWALS \& FEES (2) | ENDING balance | BEGINNING BALANCE | $\underset{(3)}{\text { INCOME }}$ | INCOME EXPENDED | INCOME FEES | ENDING <br> BALANCE |  | PRINCIPAL <br> \& INCOME <br> ENDING <br> BALANCE | MARKET VALUE 12/31/22 |
| 7/27/1953 | Albert C. Blanchard | Children's Health | 26,511.48 | - | 3,409.17 | (218.98) | 29,701.67 | 8,586.13 | 929.15 |  | (145.99) | 9,369.29 | 35,097.61 | 39,070.96 | 43,943.50 |
| 2/7/1977 | Bicentennial | Maint \& Imp Swim Area | 8,611.66 | - | 1,107.39 | (71.14) | 9,647.91 | 3,311.89 | 301.81 | - | (47.43) | 3,566.27 | 11,923.55 | 13,214.18 | 14,796.91 |
| 1/1/1920 | Charles Blanchard | Road Maintenance | 81,427.65 | - | 10,470.99 | (672.64) | 91,226.00 | 37,277.74 | 2,853.80 | - | (448.42) | 39,683.12 | 118,705.39 | 130,909.12 | 145,874.68 |
| 7/28/1970 | Children's Dental | Children's Dental Health | 2,167.24 | - | 278.71 | (17.90) | 2,428.05 | 1,495.69 | 75.98 | - | (11.94) | 1,559.73 | 3,662.93 | 3,987.78 | 4,386.10 |
| 4/1/2001 | Coolidge Conservation | Environmental Educatio | 94,013.77 | - | 12,060.93 | (774.45) | 105,300.25 | 8,611.60 | 3,280.35 | (3,450.00) | (516.29) | 7,925.66 | 102,625.37 | 113,225.91 | 130,500.34 |
| 7/1/1937 | Daniel D. Atwood | School Fund | 758.15 | - | 97.50 | (6.27) | 849.38 | 1,599.52 | 26.58 | - | (4.16) | 1,621.94 | 2,357.67 | 2,471.32 | 2,610.66 |
| 7/1/1937 | Daniel D. Atwood | Sidewalk Fund | 7,467.41 | - | 960.26 | (61.69) | 8,365.98 | 5,205.80 | 261.71 | - | (41.12) | 5,426.39 | 12,673.21 | 13,792.37 | 15,164.80 |
| 6/1/1984 | Doris L. Benz | General Town Purposes | 179,411.39 | - | 23,070.91 | $(1,482.03)$ | 201,000.27 | 41,799.63 | 6,287.71 | $(4,143.00)$ | (988.06) | 42,956.28 | 221,211.02 | 243,956.55 | 276,930.50 |
| 3/26/1980 | Edrie Burrows | Children's Winter Sports | 2,870.11 | - | 369.07 | (23.70) | 3,215.48 | 1,059.30 | 100.65 | - | (15.81) | 1,144.14 | 3,929.41 | 4,359.62 | 4,887.12 |
| 9/12/1983 | Lena T. Nelson Memorial Day | Flags and Wreaths | 11,187.07 | - | 1,438.58 | (92.40) | 12,533.25 | 1,868.86 | 392.05 | (450.00) | (61.61) | 1,749.30 | 13,055.93 | 14,282.55 | 16,338.62 |
| 8/16/1922 | Little's Pond Cemetery Assn. | Care of Lots | 5,213.57 | - | 670.42 | (43.05) | 5,840.94 | 129.77 | 182.77 | (129.77) | (28.70) | 154.07 | 5,343.34 | 5,995.01 | 6,953.21 |
| 4/22/1977 | Marjorie Thompson | Children of Sandwich | 28,480.85 | - | 3,662.43 | (235.29) | 31,907.99 | 2,169.57 | 998.17 | - | (156.85) | 3,010.89 | 30,650.42 | 34,918.88 | 40,153.36 |
| 1/1/1931 | Moses A. Hall | Road Maintenance | 67,294.72 | - | 8,653.61 | (555.90) | 75,392.43 | 28,484.21 | 2,358.50 | - | (370.60) | 30,472.11 | 95,778.93 | 105,864.54 | 118,232.61 |
| 4/4/1905 | N. Sand. Friends Cemetery Assn. | Care of Lots | 1,151.07 | - | 148.02 | (9.52) | 1,289.57 | 104.11 | 40.36 | - | (6.33) | 138.14 | 1,255.18 | 1,427.71 | 1,639.26 |
| 1/5/1988 | Remick Park | Maintenance \& Recreatio | 5,394.11 | - | 693.63 | (44.57) | 6,043.17 | 2,156.30 | 189.06 | - | (29.72) | 2,315.64 | 7,550.41 | 8,358.81 | 9,350.19 |
| 3/28/1988 | Robert Ramirez | Substance Abuse Educat | 31,027.80 | - | 3,989.93 | (256.32) | 34,761.41 | 6,690.19 | 1,087.42 | - | (170.87) | 7,606.74 | 37,717.99 | 42,368.15 | 48,070.73 |
| 2/8/1910 | Rural Cemetery Association | Care of Lots | 153,695.35 | 500.00 | 19,775.02 | $(1,271.18)$ | 172,699.19 | 35,999.99 | 5,395.01 | - | (847.44) | 40,547.56 | 189,695.34 | 213,246.75 | 241,577.92 |
| 2/20/1908 | Sandwich Cemetery Trustees | Care of Lots | 72,528.44 | - | 9,326.60 | (599.14) | 81,255.90 | 22,419.20 | 2,541.92 | $(1,200.00)$ | (399.42) | 23,361.70 | 94,947.64 | 104,617.60 | 117,947.57 |
| 2/16/1937 | Sandwich Town Grange Fair | General Benefit of Town | 4,101.42 | - | 527.41 | (33.88) | 4,594.95 | 2,285.25 | 143.76 | - | (22.60) | 2,406.41 | 6,386.67 | 7,001.36 | 7,755.16 |
| 9/13/1949 | Slade Improvement | Town Improvement | 1,888.45 | - | 242.85 | (15.61) | 2,115.69 | 1,437.64 | 66.18 | - | (10.40) | 1,493.42 | 3,326.09 | 3,609.11 | 3,956.19 |
| 1/31/1945 | Town of Sandwich Recreation | Athletic Programs | 864.40 | - | 111.17 | (7.14) | 968.43 | 801.61 | 30.31 | - | (4.75) | 827.17 | 1,666.01 | 1,795.60 | 1,954.47 |
|  |  | TOTAL | 786,066.11 | 500.00 | 101,064.60 | (6,492.80) | 881,137.91 | 213,494.00 | 27,543.25 | $(9,372.77)$ | $(4,328.51)$ | 227,335.97 | 999,560.11 | 1,108,473.88 | 1,253,023.90 |

(1) Realized capital gains include $\$ 10.70$ capital gains dividends
(2) Principal withdrawals are $\$ 6,492.80$ investment management fees
(3) Income net after $\$ 6.49$ depository fees, and $\$ 2,481.07$ amortization adjustment

|  | Name of Trust Fund | Purpose | Principal |  |  |  |  | Income |  |  |  | Total <br> Ending <br> Balance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Date Created |  |  | Beginning Balance | Principal Added | Gains or (Losses) from Sale of Securities (1) | Withdrawn (Fees) | Ending <br> Balance | Beginning Balance | Income <br> During <br> Year | Expended <br> (2) | Ending <br> Balance |  |
| Rural Cemetery |  |  |  |  |  |  |  |  |  |  |  |  |
| 2/8/1910 | Orilla P. Worroll | Care of Lot | 392.35 | - | 50.48 | (3.25) | 439.58 | 109.73 | 13.78 | (2.16) | 121.35 | 560.93 |
| 2/10/1910 | Charles Blanchard | Care of Lot | 186.34 | - | 23.97 | (1.54) | 208.77 | 51.94 | 6.53 | (1.03) | 57.44 | 266.21 |
| 12/31/1910 | Susan A. Sherman | Care of Lot | 279.49 | - | 35.96 | (2.31) | 313.14 | 78.24 | 9.82 | (1.54) | 86.52 | 399.66 |
| 12/26/1911 | Samuel Chase | Care of Lot | 93.15 | - | 11.99 | (0.77) | 104.37 | 26.09 | 3.28 | (0.51) | 28.86 | 133.23 |
| 11/24/1914 | Mrs. James E. Mudgett | Care of Lot | 46.59 | - | 5.99 | (0.39) | 52.19 | 13.00 | 1.63 | (0.26) | 14.37 | 66.56 |
| 1/29/1917 | Mrs. Henry Hanson | Care of Lot | 46.59 | - | 5.99 | (0.39) | 52.19 | 13.00 | 1.63 | (0.26) | 14.37 | 66.56 |
| 2/14/1917 | Nellie J. Nichol | Care of Lot | 186.34 | - | 23.97 | (1.54) | 208.77 | 52.16 | 6.54 | (1.03) | 57.67 | 266.44 |
| 2/4/1918 | Mrs. Emma Cox | Care of Lot | 46.59 | - | 5.99 | (0.39) | 52.19 | 13.00 | 1.63 | (0.26) | 14.37 | 66.56 |
| 11/4/1922 | Nellie Hodge | Care of Lot | 46.59 | - | 5.99 | (0.39) | 52.19 | 13.00 | 1.63 | (0.26) | 14.37 | 66.56 |
| 11/15/1923 | Charles A. Gilman | Care of Lot | 74.50 | - | 9.59 | (0.62) | 83.47 | 20.89 | 2.61 | (0.41) | 23.09 | 106.56 |
| 5/8/1926 | Ora Fellows | Care of Lot | 93.15 | - | 11.99 | (0.77) | 104.37 | 26.09 | 3.28 | (0.51) | 28.86 | 133.23 |
| 2/2/1928 | Melissa G. Rowe | Care of Lot | 186.34 | - | 23.97 | (1.54) | 208.77 | 52.16 | 6.54 | (1.03) | 57.67 | 266.44 |
| 11/24/1928 | George L. Clark | Care of Lot | 624.24 | - | 119.88 | (7.71) | 736.41 | 174.64 | 32.70 | (5.14) | 202.20 | 938.61 |
| 11/24/1928 | Freewill Baptist Church | Care of Lot | 931.73 | - | 80.31 | (5.16) | 1,006.88 | 260.69 | 21.91 | (3.44) | 279.16 | 1,286.04 |
| 8/12/1929 | M. Quinby \& M. Leavens | Care of Lot | 186.34 | - | 23.97 | (1.54) | 208.77 | 52.16 | 6.54 | (1.03) | 57.67 | 266.44 |
| 7/3/1931 | Oliver Lee | Care of Lot | 186.34 | - | 23.97 | (1.54) | 208.77 | 52.16 | 6.54 | (1.03) | 57.67 | 266.44 |
| 10/21/1931 | Jonathan \& Julia Tappan | Care of Lot | 186.34 | - | 23.97 | (1.54) | 208.77 | 52.16 | 6.54 | (1.03) | 57.67 | 266.44 |
| 12/29/1931 | Herman E. Lewis | Care of Lot | 2,841.74 | - | 5.99 | (0.39) | 2,847.34 | 795.03 | 1.63 | (0.26) | 796.40 | 3,643.74 |
| 12/29/1931 | Frank S. Hunt | Care of Lot | 46.58 | - | 365.63 | (23.50) | 388.71 | 12.99 | 99.76 | (15.67) | 97.08 | 485.79 |
| 9/28/1933 | Frank B. Watson | Care of Lot | 372.68 | - | 47.95 | (3.08) | 417.55 | 104.31 | 13.08 | (2.05) | 115.34 | 532.89 |
| 7/22/1936 | Alonzo March Wallace | Care of Lot | 279.49 | - | 35.96 | (2.31) | 313.14 | 78.24 | 9.82 | (1.54) | 86.52 | 399.66 |
| 8/2/1937 | Daniel D. Atwood | Care of Lot | 1,304.38 | - | 167.83 | (10.79) | 1,461.42 | 364.88 | 45.79 | (7.19) | 403.48 | 1,864.90 |
| 10/20/1938 | Nathaniel Burleigh | Care of Lot | 372.68 | - | 47.95 | (3.08) | 417.55 | 104.31 | 13.08 | (2.05) | 115.34 | 532.89 |
| 5/19/1939 | Charles L. Wallace | Care of Lot | 372.68 | - | 47.95 | (3.08) | 417.55 | 104.31 | 13.08 | (2.05) | 115.34 | 532.89 |
| 6/30/1939 | Elmer B. Hart | Care of Lot | 186.34 | - | 23.97 | (1.54) | 208.77 | 52.16 | 6.54 | (1.03) | 57.67 | 266.44 |
| 7/21/1939 | Charles B. Hoyt | Care of Lot | 372.68 | - | 47.95 | (3.08) | 417.55 | 104.31 | 13.08 | (2.05) | 115.34 | 532.89 |
| 3/18/1940 | Mary A. Marston | Care of Lot | 186.34 | - | 23.97 | (1.54) | 208.77 | 52.16 | 6.54 | (1.03) | 57.67 | 266.44 |
| 4/17/1940 | William Horne Estate | Care of Lot | 214.30 | - | 27.57 | (1.77) | 240.10 | 59.94 | 7.52 | (1.18) | 66.28 | 306.38 |
| 4/18/1940 | Lucy A. Silver Hunt | Care of Lot | 62.87 | - | 8.08 | (0.52) | 70.43 | 17.51 | 2.21 | (0.35) | 19.37 | 89.80 |
| 10/26/1940 | John S. Quinby | Care of Lot | 559.02 | - | 71.93 | (4.62) | 626.33 | 156.33 | 19.62 | (3.08) | 172.87 | 799.20 |
| 10/30/1942 | Walter G. Atwood | Care of Lot | 372.68 | - | 47.95 | (3.08) | 417.55 | 104.31 | 13.08 | (2.05) | 115.34 | 532.89 |
| 7/27/1943 | Leonard A. Smith | Care of Lot | 186.34 | - | 23.97 | (1.54) | 208.77 | 52.16 | 6.54 | (1.03) | 57.67 | 266.44 |
| 11/29/1943 | Frank Burleigh | Care of Lot | 186.34 | - | 23.97 | (1.54) | 208.77 | 52.16 | 6.54 | (1.03) | 57.67 | 266.44 |
| 2/1/1944 | Warren J. Moulton | Care of Lot | 931.73 | - | 119.88 | (7.71) | 1,043.90 | 260.69 | 32.70 | (5.14) | 288.25 | 1,332.15 |
| 10/25/1948 | Edw. J. \& Clarence Bryant | Care of Lot | 931.73 | - | 119.88 | (7.71) | 1,043.90 | 260.69 | 32.70 | (5.14) | 288.25 | 1,332.15 |
| 9/6/1949 | James S. Rogers | Care of Lot | 372.68 | - | 71.93 | (4.62) | 439.99 | 104.31 | 19.62 | (3.08) | 120.85 | 560.84 |
| 9/6/1949 | Eliza A. Atwood | Care of Lot | 276.21 | - | 35.54 | (2.28) | 309.47 | 77.32 | 9.70 | (1.52) | 85.50 | 394.97 |
| 9/6/1949 | Willis H. Smith | Care of Lot | 559.02 | - | 47.95 | (3.08) | 603.89 | 156.33 | 13.08 | (2.05) | 167.36 | 771.25 |
| 10/30/1949 | Amy M. Torsey | Care of Lot | 559.02 | - | 71.93 | (4.62) | 626.33 | 156.33 | 19.62 | (3.08) | 172.87 | 799.20 |
| 1/3/1952 | Cora M. Barker | Care of Lot | 931.73 | - | 119.88 | (7.71) | 1,043.90 | 260.69 | 32.70 | (5.14) | 288.25 | 1,332.15 |
| 10/11/1952 | Mrs. Ida M. Hanson | Care of Lot | 372.68 | - | 47.95 | (3.08) | 417.55 | 104.31 | 13.08 | (2.05) | 115.34 | 532.89 |
| 5/10/1955 | Katharine F. Bryar White | Care of Lot | 1,863.43 | - | 239.76 | (15.41) | 2,087.78 | 521.37 | 65.41 | (10.27) | 576.51 | 2,664.29 |
| 7/23/1956 | Perley C. Knox | Care of Lot | 372.68 | - | 47.95 | (3.08) | 417.55 | 104.31 | 13.08 | (2.05) | 115.34 | 532.89 |
| 9/18/1961 | Arthur J. Tuttle | Care of Lot | 1,024.87 | - | 131.86 | (8.48) | 1,148.25 | 286.76 | 35.97 | (5.65) | 317.08 | 1,465.33 |
| 4/4/1966 | James \& Harriet Beede | Care of Lot | 372.68 | - | 47.95 | (3.08) | 417.55 | 104.31 | 13.08 | (2.05) | 115.34 | 532.89 |
| 9/16/1966 | Chancellor \& Nancy Forbush | Care of Lot | 559.02 | - | 71.93 | (4.62) | 626.33 | 156.33 | 19.62 | (3.08) | 172.87 | 799.20 |
| 12/6/1966 | Bertha G. Smith Est. | Care of Lot | 372.68 | - | 47.95 | (3.08) | 417.55 | 104.31 | 13.08 | (2.05) | 115.34 | 532.89 |



| Date Created | Name of Trust Fund | Purpose | Principal |  |  |  |  | Income |  |  |  | Total <br> Ending <br> Balance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Beginning Balance | Principal Added | Gains or (Losses) from Sale of Securities (1) | Withdrawn <br> (Fees) | Ending <br> Balance | Beginning Balance | Income <br> During Year | Expended <br> (2) | Ending <br> Balance |  |
| Rural Cemetery |  |  |  |  |  |  |  |  |  |  |  |  |
| 11/28/1984 | Vaughan \& Lois Harmon | Care of Lot | 931.73 | - | 23.97 | (1.54) | 954.16 | 260.69 | 6.54 | (1.03) | 266.20 | 1,220.36 |
| 11/28/1984 | Winona R. Bailey | Care of Lot | 186.34 | - | 119.88 | (7.71) | 298.51 | 52.16 | 32.70 | (5.14) | 79.72 | 378.23 |
| 12/1/1984 | Mr. \& Mrs. Robert Gifford | Care of Lot | 978.28 | - | 125.87 | (8.09) | 1,096.06 | 273.66 | 34.34 | (5.39) | 302.61 | 1,398.67 |
| 5/25/1985 | Erving \& Evelyn Mudgett | Care of Lot | 93.15 | - | 11.99 | (0.77) | 104.37 | 26.09 | 3.28 | (0.51) | 28.86 | 133.23 |
| 8/20/1985 | Mr. \& Mrs. Willem Linscheer | Care of Lot | 931.73 | - | 119.88 | (7.71) | 1,043.90 | 260.69 | 32.70 | (5.14) | 288.25 | 1,332.15 |
| 8/20/1985 | Vanderpol Adriance | Care of Lot | 931.73 | - | 2.40 | (0.15) | 933.98 | 260.69 | 0.65 | (0.10) | 261.24 | 1,195.22 |
| 8/20/1985 | Ralph W. Nelson | Care of Lot | 18.65 | - | 119.88 | (7.71) | 130.82 | 5.20 | 32.70 | (5.14) | 32.76 | 163.58 |
| 10/16/1985 | Mr. \& Mrs. Burette McBee | Care of Lot | 922.60 | - | 118.70 | (7.63) | 1,033.67 | 258.62 | 32.38 | (5.09) | 285.91 | 1,319.58 |
| 10/30/1985 | Mr. \& Mrs. Curtis Beaton | Care of Lot | 915.69 | - | 117.81 | (7.57) | 1,025.93 | 257.48 | 32.14 | (5.05) | 284.57 | 1,310.50 |
| 6/24/1986 | Mr. \& Mrs. J. Gilmur Tyson | Care of Lot | 909.26 | - | 116.99 | (7.52) | 1,018.73 | 159.35 | 31.92 | (5.01) | 186.26 | 1,204.99 |
| 8/27/1986 | Mr. \& Mrs. Philip Ryder | Care of Lot | 935.98 | - | 120.43 | (7.74) | 1,048.67 | 191.31 | 32.85 | (5.16) | 219.00 | 1,267.67 |
| 7/14/1987 | Edith F. Gregson | Care of Lot | 745.40 | - | 95.90 | (6.17) | 835.13 | 208.54 | 26.16 | (4.11) | 230.59 | 1,065.72 |
| 9/10/1987 | Alan \& Betsy Switzer | Care of Lot | 186.34 |  | 23.97 | (1.54) | 208.77 | 52.16 | 6.54 | (1.03) | 57.67 | 266.44 |
| 10/22/1987 | Mr. \& Mrs. Lester Lear | Care of Lot | 924.48 | - | 118.94 | (7.65) | 1,035.77 | 259.26 | 32.45 | (5.10) | 286.61 | 1,322.38 |
| 10/13/1988 | Patricia \& Arthur Heard | Care of Lot | 925.83 | - | 119.12 | (7.66) | 1,037.29 | 259.07 | 32.49 | (5.10) | 286.46 | 1,323.75 |
| 5/8/1989 | Mr. \& Mrs. Arthur Sinclair | Care of Lot | 930.12 | - | 119.67 | (7.69) | 1,042.10 | 260.18 | 32.65 | (5.13) | 287.70 | 1,329.80 |
| 5/24/1990 | R. \& M. Deming | Care of Lot | 924.04 | - | 118.89 | (7.64) | 1,035.29 | 258.48 | 32.43 | (5.09) | 285.82 | 1,321.11 |
| 6/4/1990 | Ernest W. Bean | Care of Lot | 924.04 | - | 118.89 | (7.64) | 1,035.29 | 258.48 | 32.43 | (5.09) | 285.82 | 1,321.11 |
| 11/7/1990 | M. \& B. Bowler | Care of Lot | 923.33 |  | 118.79 | (7.64) | 1,034.48 | 258.40 | 32.41 | (5.09) | 285.72 | 1,320.20 |
| 12/21/1990 | Helen Murray | Care of Lot | 924.04 | - | 118.89 | (7.64) | 1,035.29 | 258.48 | 32.43 | (5.09) | 285.82 | 1,321.11 |
| 12/16/1991 | Wayne F. Keefe | Care of Lot | 922.81 | - | 118.73 | (7.63) | 1,033.91 | 258.24 | 32.39 | (5.09) | 285.54 | 1,319.45 |
| 1/30/1992 | Mr. \& Mrs. David Blackshear | Care of Lot | 918.75 | - | 118.21 | (7.60) | 1,029.36 | 266.59 | 32.25 | (5.07) | 293.77 | 1,323.13 |
| 3/30/1992 | Mr. \& Mrs. John Dyer | Care of Lot | 920.65 | - | 118.45 | (7.61) | 1,031.49 | 257.84 | 32.31 | (5.08) | 285.07 | 1,316.56 |
| 3/30/1992 | Mr. \& Mrs. Thomas Johnson | Care of Lot | 916.12 |  | 117.87 | (7.58) | 1,026.41 | 257.28 | 32.15 | (5.05) | 284.38 | 1,310.79 |
| 4/20/1992 | Mr. \& Mrs. R. Q. Peaslee, Jr. | Care of Lot | 920.16 | - | 118.39 | (7.61) | 1,030.94 | 257.67 | 32.30 | (5.07) | 284.90 | 1,315.84 |
| 6/24/1992 | Mr. \& Mrs. M. Giles Curtiss Fenn | Care of Lot | 954.74 | - | 122.84 | (7.90) | 1,069.68 | 261.79 | 33.51 | (5.26) | 290.04 | 1,359.72 |
| 8/14/1992 | Mary E. F. Fenn | Care of Lot | 183.13 | - | 23.56 | (1.51) | 205.18 | 51.45 | 6.43 | (1.01) | 56.87 | 262.05 |
| 3/29/1993 | Vincent and Betty Ippolito | Care of Lot | 913.97 | - | 117.59 | (7.56) | 1,024.00 | 256.87 | 32.08 | (5.04) | 283.91 | 1,307.91 |
| 9/14/1993 | Dr. \& Mrs. Richard Burns | Care of Lot | 913.78 | - | 117.57 | (7.56) | 1,023.79 | 256.98 | 32.07 | (5.04) | 284.01 | 1,307.80 |
| 10/27/1993 | Stephan Albert Hope | Care of Lot | 913.74 | - | 117.56 | (7.56) | 1,023.74 | 256.97 | 32.07 | (5.04) | 284.00 | 1,307.74 |
| 5/20/1994 | Dr. \& Mrs. S. Kirkwood | Care of Lot | 913.68 | - | 117.55 | (7.56) | 1,023.67 | 256.95 | 32.07 | (5.04) | 283.98 | 1,307.65 |
| 8/11/1994 | Mr. \& Mrs. S. Elliott | Care of Lot | 913.68 | - | 117.55 | (7.56) | 1,023.67 | 254.76 | 32.07 | (5.04) | 281.79 | 1,305.46 |
| 10/24/1994 | Joseph Duffy | Care of Lot | 913.68 | - | 117.55 | (7.56) | 1,023.67 | 256.95 | 32.07 | (5.04) | 283.98 | 1,307.65 |
| 11/11/1994 | Lena T. Nelson | Care of Lot | 1,827.40 | - | 235.12 | (15.11) | 2,047.41 | 513.91 | 64.14 | (10.08) | 567.97 | 2,615.38 |
| 12/14/1994 | R. \& K. Delgado | Care of Lot | 913.68 | - | 117.55 | (7.56) | 1,023.67 | 256.86 | 32.07 | (5.04) | 283.89 | 1,307.56 |
| 7/10/1995 | Langdon Ambrose | Care of Lot | 913.68 | - | 117.55 | (7.56) | 1,023.67 | 281.00 | 32.07 | (5.04) | 308.03 | 1,331.70 |
| 7/10/1995 | Wilfred Plummer | Care of Lot | 182.72 | - | 23.51 | (1.51) | 204.72 | 56.40 | 6.41 | (1.01) | 61.80 | 266.52 |
| 10/16/1995 | Raymond K. \& Ruth Conley | Care of Lot | 913.68 | - | 114.51 | (7.36) | 1,020.83 | 272.21 | 31.24 | (4.91) | 298.54 | 1,319.37 |
| 12/11/1995 | Mr. \& Mrs. Donald Burrows | Care of Lot | 913.68 | - | 117.55 | (7.56) | 1,023.67 | 267.79 | 32.07 | (5.04) | 294.82 | 1,318.49 |
| 8/7/1995 | Mr. \& Mrs. Herman Mowatt | Care of Lot | 889.98 | - | 117.55 | (7.56) | 999.97 | 213.89 | 32.07 | (5.04) | 240.92 | 1,240.89 |
| 6/13/1996 | August Blodgett | Care of Lot | 912.97 | - | 117.46 | (7.55) | 1,022.88 | 260.18 | 32.04 | (5.03) | 287.19 | 1,310.07 |
| 9/16/1996 | Burton \& Katherine Stuart | Care of Lot | 912.66 | - | 117.42 | (7.55) | 1,022.53 | 257.29 | 32.03 | (5.03) | 284.29 | 1,306.82 |
| 9/16/1996 | William S. \& Marnie Schultz | Care of Lot | 910.28 | - | 117.12 | (7.53) | 1,019.87 | 253.08 | 31.95 | (5.02) | 280.01 | 1,299.88 |
| 5/27/1997 | Albert \& Marion Hansen | Care of Lot | 906.10 | - | 116.58 | (7.49) | 1,015.19 | 248.96 | 31.81 | (5.00) | 275.77 | 1,290.96 |
| 6/13/1997 | Pam Bean (S-47A) | Care of Lot | 889.49 | - | 114.44 | (7.36) | 996.57 | 224.22 | 31.22 | (4.90) | 250.54 | 1,247.11 |
| 8/20/1997 | Richard \& Marcia Allen (Lot C-8) | Care of Lot | 902.55 | - | 116.12 | (7.46) | 1,011.21 | 245.87 | 31.68 | (4.98) | 272.57 | 1,283.78 |
| 8/21/1997 | Philbrick \& Anne Dodge | Care of Lot | 180.52 | - | 23.22 | (1.49) | 202.25 | 49.18 | 6.34 | (1.00) | 54.52 | 256.77 |
| 10/2/1997 | Mr. \& Mrs. Donald E. Condon | Care of Lot | 900.75 | - | 115.89 | (7.45) | 1,009.19 | 244.29 | 31.61 | (4.97) | 270.93 | 1,280.12 |
| 1998 | Beverly \& Harold Dennison | Care of Lot | 892.16 | - | 114.79 | (7.38) | 999.57 | 231.40 | 31.31 | (4.92) | 257.79 | 1,257.36 |
| 1998 | Richard R. Frey | Care of Lot | 884.86 | - | 2,274.34 | (146.14) | 3,013.06 | 216.83 | 620.64 | (97.43) | 740.04 | 3,753.10 |
| 1998 | Ch. \& B. Stevenson Memorial | Care of Lot | 17,674.89 | - | 113.85 | (7.32) | 17,781.42 | 4,293.10 | 31.05 | (4.88) | 4,319.27 | 22,100.69 |
| 1999 | Andrew Scott Mills | Care of Lot | 879.16 | - | 113.11 | (7.27) | 985.00 | 203.07 | 30.86 | (4.85) | 229.08 | 1,214.08 |
| 1999 | George Alcock | Care of Lot | 874.42 | - | 112.51 | (7.23) | 979.70 | 190.97 | 30.70 | (4.82) | 216.85 | 1,196.55 |
| 1999 | Rita \& Harold Taylor | Care of Lot | 874.42 | - | 112.51 | (7.23) | 979.70 | 190.97 | 30.70 | (4.82) | 216.85 | 1,196.55 |


| Date Created | Name of Trust Fund | Purpose | Principal |  |  |  |  | Income |  |  |  | Total <br>  <br> Ending <br> Balance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Beginning Balance | Principal Added | Gains or (Losses) from Sale of Securities (1) | Withdrawn (Fees) | Ending <br> Balance | Beginning Balance | Income <br> During <br> Year | Expended <br> (2) | Ending <br> Balance |  |
| Rural Cemetery |  |  |  |  |  |  |  |  |  |  |  |  |
| 1999 | Theodore \& Eleanor Kennedy | Care of Lot | 175.34 | - | 22.56 | (1.45) | 196.45 | 39.38 | 6.16 | (0.97) | 44.57 | 241.02 |
| 2000 | Charles G. \& Anna Burrows | Care of Lot | 515.52 | - | 66.33 | (4.26) | 577.59 | 101.65 | 18.10 | (2.84) | 116.91 | 694.50 |
| 2000 | P. C. Kennedy | Care of Lot | 701.97 | - | 90.32 | (5.81) | 786.48 | 150.22 | 24.64 | (3.87) | 170.99 | 957.47 |
| 2001 | David \& Jacqueline Brackett | Care of Lot | 879.05 | - | 113.10 | (7.27) | 984.88 | 175.05 | 30.85 | (4.85) | 201.05 | 1,185.93 |
| 2001 | Myrtle \& George Christie | Care of Lot | 873.46 | - | 112.38 | (7.22) | 978.62 | 160.53 | 30.66 | (4.82) | 186.37 | 1,164.99 |
| 2001 | William \& Faith Wallace | Care of Lot | 873.57 | - | 112.40 | (7.23) | 978.74 | 167.53 | 30.66 | (4.82) | 193.37 | 1,172.11 |
| 4/5/2002 | Cecelia \& Albert Hanson III | Care of Lot | 887.96 | - | 114.25 | (7.34) | 994.87 | 157.57 | 31.16 | (4.90) | 183.83 | 1,178.70 |
| 12/30/2002 | Alfred \& Kathryn Moorhouse | Care of Lot | 931.47 | - | 119.84 | (7.70) | 1,043.61 | 156.71 | 32.70 | (5.14) | 184.27 | 1,227.88 |
| 12/30/2002 | David \& Elizabeth Anthony | Care of Lot | 745.18 | - | 95.88 | (6.16) | 834.90 | 125.38 | 26.15 | (4.11) | 147.42 | 982.32 |
| 7/16/2003 | A. Newall \& Elizabeth M. Garden | Care of Lot | 931.47 | - | 119.84 | (7.70) | 1,043.61 | 156.71 | 32.70 | (5.14) | 184.27 | 1,227.88 |
| 3/21/2004 | Frederick \& Susan Bowden | Care of Lot | 854.03 | - | 109.88 | (7.06) | 956.85 | 105.99 | 29.98 | (4.71) | 131.26 | 1,088.11 |
| 3/21/2004 | W. \& E., C. \& A., \& M. Quimby | Care of Lot | 899.69 | - | 115.75 | (7.44) | 1,008.00 | 130.72 | 31.58 | (4.96) | 157.34 | 1,165.34 |
| 8/6/2004 | Robert Burrows | Care of Lot | 359.88 | - | 46.31 | (2.98) | 403.21 | 52.29 | 12.63 | (1.98) | 62.94 | 466.15 |
| 11/12/2004 | Walter \& Donna Johnson | Care of Lot | 899.69 | - | 115.75 | (7.44) | 1,008.00 | 130.72 | 31.58 | (4.96) | 157.34 | 1,165.34 |
| 1/11/2005 | Ethyl Mykland | Care of Lot | 842.62 | - | 108.42 | (6.97) | 944.07 | 99.78 | 29.58 | (4.65) | 124.71 | 1,068.78 |
| 11/7/2006 | Elizabeth Chase | Care of Lot | 788.68 | - | 101.47 | (6.52) | 883.63 | 93.37 | 27.68 | (4.35) | 116.70 | 1,000.33 |
| 12/3/2006 | Joan Little | Care of Lot | 78.86 | - | 10.15 | (0.65) | 88.36 | 9.35 | 2.77 | (0.43) | 11.69 | 100.05 |
| 9/10/2007 | William \& Claire Smith | Care of Lot | 731.71 | - | 94.14 | (6.05) | 819.80 | 64.56 | 25.68 | (4.03) | 86.21 | 906.01 |
| 8/2/2009 | Charles \& Paula Kuehn | Care of Lot | 677.83 | - | 87.21 | (5.61) | 759.43 | 33.06 | 23.79 | (3.74) | 53.11 | 812.54 |
| 12/7/2009 | Gerard \& Kay Ives | Care of Lot | 677.83 | - | 87.21 | (5.61) | 759.43 | 33.06 | 23.79 | (3.74) | 53.11 | 812.54 |
| 12/7/2009 | John \& Suzanne Pratt | Care of Lot | 677.83 | - | 87.21 | (5.61) | 759.43 | 33.06 | 23.79 | (3.74) | 53.11 | 812.54 |
| 5/17/2010 | Christine Chamberlain for Ellenrston Lot | Care of Lot | 141.60 | - | 18.22 | (1.17) | 158.65 | 6.85 | 4.97 | (0.78) | 11.04 | 169.69 |
| 5/17/2010 | J. \& A. Twaddle for Walter Atwood/Charles Marston Lot | Care of Lot | 708.00 | - | 91.09 | (5.86) | 793.23 | 34.20 | 24.85 | (3.90) | 55.15 | 848.38 |
| 5/17/2010 | Richard \& Iris Devens for Fay Lot | Care of Lot | 708.00 | - | 91.09 | (5.86) | 793.23 | 34.20 | 24.85 | (3.90) | 55.15 | 848.38 |
| 8/16/2010 | James \& Ellen Greene | Care of Lot | 708.00 | - | 91.09 | (5.86) | 793.23 | 34.20 | 24.85 | (3.90) | 55.15 | 848.38 |
| 8/16/2010 | Nelson \& Alice Russell | Care of Lot | 708.00 | - | 91.09 | (5.86) | 793.23 | 34.20 | 24.85 | (3.90) | 55.15 | 848.38 |
| 8/16/2010 | Thomas \& Mary Cullen | Care of Lot | 708.00 | - | 91.09 | (5.86) | 793.23 | 34.20 | 24.85 | (3.90) | 55.15 | 848.38 |
| 9/21/2010 | Laura Russell | Care of Lot | 708.00 | - | 91.09 | (5.86) | 793.23 | 34.20 | 24.85 | (3.90) | 55.15 | 848.38 |
| 7/12/2011 | Dorothea \& Walter DeWitt | Care of Lot | 686.12 | - | 88.28 | (5.67) | 768.73 | 37.46 | 24.08 | (3.78) | 57.76 | 826.49 |
| 7/12/2011 | Hope Jeffers | Care of Lot | 686.12 | - | 88.28 | (5.67) | 768.73 | 37.46 | 24.08 | (3.78) | 57.76 | 826.49 |
| 11/15/2012 | Allan W. and Judith Fulkerson | Care of Lot | 662.08 | - | 85.19 | (5.48) | 741.79 | 36.06 | 23.24 | (3.65) | 55.65 | 797.44 |
| 11/15/2012 | Emmi and Bill Glenday | Care of Lot | 662.08 | - | 85.19 | (5.48) | 741.79 | 36.06 | 23.24 | (3.65) | 55.65 | 797.44 |
| 4/2/2013 | Barbara Schulz Brown Watts | Care of Lot | 679.33 | - | 87.41 | (5.62) | 761.12 | 36.59 | 23.84 | (3.75) | 56.68 | 817.80 |
| 12/14/2016 | Mark George \& Anne Murray Field | Care of Lot | 586.27 | - | 75.43 | (4.85) | 656.85 | 26.09 | 20.59 | (3.23) | 43.45 | 700.30 |
| 12/14/2016 | Sally MacLeod Biddle \& Robert Biddle | Care of Lot | 469.00 | - | 60.34 | (3.88) | 525.46 | 20.88 | 16.47 | (2.59) | 34.76 | 560.22 |
| 9/20/2017 | Dana S. Burrows | Care of Lot | 583.59 | - | 75.09 | (4.83) | 653.85 | 24.82 | 20.49 | (3.22) | 42.09 | 695.94 |
| 7/17/2018 | Janet Burnell | Care of Lot | 146.74 | - | 18.88 | (1.21) | 164.41 | 1.70 | 5.16 | (0.81) | 6.05 | 170.46 |
| 8/28/2018 | Beckman Family | Care of Lot | 587.39 | - | 75.57 | (4.86) | 658.10 | 4.66 | 20.62 | (3.24) | 22.04 | 680.14 |
| 8/28/2018 | James Stephen \& Margery Bennett | Care of Lot | 587.39 | - | 75.57 | (4.86) | 658.10 | 4.66 | 20.62 | (3.24) | 22.04 | 680.14 |
| 1/19/2019 | Ken and Betty Alcock | Care of Lot | 146.17 | - | 18.81 | (1.21) | 163.77 | (1.23) | 5.13 | (0.81) | 3.09 | 166.86 |
| 7/3/2019 | Rita P. Taylor | Care of Lot | 567.34 | - | 73.00 | (4.69) | 635.65 | 2.68 | 19.92 | (3.13) | 19.47 | 655.12 |
| 3/27/2020 | George \& Jan McCormack | Care of Lot | 513.91 | - | 66.13 | (4.25) | 575.79 | (3.10) | 18.05 | (2.83) | 12.12 | 587.91 |
| 12/31/2020 | Amanda Verbanic | Care of Lot | 513.91 | - | 66.13 | (4.25) | 575.79 | (3.10) | 18.05 | (2.83) | 12.12 | 587.91 |
| 2/17/2021 | Elaine Paul \& Walter Modoono | Care of Lot | 500.00 | - | 64.33 | (4.14) | 560.19 | - | 17.56 | (2.76) | 14.80 | 574.99 |
| 5/12/2021 | Dana \& Jean Pearson | Care of Lot | 500.00 | - | 64.33 | (4.14) | 560.19 | - | 17.56 | (2.76) | 14.80 | 574.99 |
| 5/12/2021 | Krotz Family | Care of Lot | 125.00 | - | 16.08 | (1.03) | 140.05 | - | 4.38 | (0.69) | 3.69 | 143.74 |
| 9/10/2021 | Richard and Annette Kelley | Care of Lot | 500.00 | - | 64.33 | (4.14) | 560.19 | - | 17.56 | (2.76) | 14.80 | 574.99 |
| 9/20/2021 | Quinlan-Sheldon | Care of Lot | 250.00 | - | 32.17 | (2.07) | 280.10 | - | 8.78 | (1.38) | 7.40 | 287.50 |
| 8/3/2022 | Virginia Jones-Newton | Care of Lot | - | 250.00 | - | - | 250.00 | - | - | - | - | 250.00 |
| 8/3/2022 | Chandler Newton | Care of Lot | - | 250.00 | - | - | 250.00 | - | - | - | - | 250.00 |
| TOTAL |  |  | 153,695.35 | 500.00 | 19,775.02 | $(1,271.18)$ | 172,699.19 | 35,999.99 | 5,395.01 | (847.44) | 40,547.56 | 213,246.75 |


|  | Name of Trust Fund | Purpose | Principal |  |  |  |  | Income |  |  |  | Total <br> Ending <br> Balance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Date Created |  |  | Beginning Balance | Principal Added | $\begin{gathered} \text { Gains or } \\ \text { (Losses) from } \\ \text { Sale of } \\ \text { Securities (1) } \\ \hline \end{gathered}$ | Withdrawn (Fees) | Ending Balance | Beginning Balance | Income <br> During <br> Year | Withdrawn <br> (2) | Ending <br> Balance |  |
| Sandwich Cemetery Trustees |  |  |  |  |  |  |  |  |  |  |  |  |
| 10/5/1964 | James \& Harriet Beede | Beede - Care of Lot | 373.00 | - | 47.97 | (3.08) | 417.89 | 160.21 | 13.07 | (2.05) | 171.23 | 589.12 |
| 3/1/1990 | Lena T. Nelson | Beede-Wentworth - Care of Lot | 1,848.86 | - | 237.75 | (15.27) | 2,071.34 | 794.13 | 64.78 | (10.17) | 848.74 | 2,920.08 |
| 9/8/1926 | Eliza B. Atwood | E. Sand., Nelson - Care of Lot | 46.60 | - | 5.99 | (0.38) | 52.21 | 20.02 | 1.63 | (0.26) | 21.39 | 73.60 |
| 4/27/1914 | Hamlin Huntress | E. Sand. - Care of Lot | 372.82 | - | 47.95 | (3.08) | 417.69 | 160.13 | 13.07 | (2.05) | 171.15 | 588.84 |
| 6/21/1905 | John E. Lewis | Elm Hill - Care of Lot | 874.68 | - | 112.48 | (7.23) | 979.93 | 275.94 | 30.65 | (4.82) | 301.77 | 1,281.70 |
| 1/3/1916 | Charles H. White | Elm Hill - Care of Lot | 1,864.25 | - | 239.73 | (15.40) | 2,088.58 | 588.15 | 65.33 | (10.27) | 643.21 | 2,731.79 |
| 2/14/1985 | Elisabeth \& Grant Powers | Elm Hill - Care of Lot | 186.42 | - | 23.97 | (1.54) | 208.85 | 58.82 | 6.53 | (1.03) | 64.32 | 273.17 |
| 8/24/1989 | Leon Reed Jr. Family | Elm Hill - Care of Lot | 930.55 | - | 119.66 | (7.69) | 1,042.52 | 293.57 | 32.61 | (5.12) | 321.06 | 1,363.58 |
| 11/9/1989 | John \& Daphne Carter | Elm Hill - Care of Lot | 465.30 | - | 59.83 | (3.84) | 521.29 | 146.80 | 16.31 | (2.56) | 160.55 | 681.84 |
| 4/27/1990 | P \& L Milbury | Elm Hill - Care of Lot | 924.46 | - | 118.87 | (7.64) | 1,035.69 | 291.66 | 32.40 | (5.09) | 318.97 | 1,354.66 |
| 8/14/1991 | Linda E. Oliver | Elm Hill - Care of Lot | 923.70 | - | 118.78 | (7.63) | 1,034.85 | 291.42 | 32.37 | (5.09) | 318.70 | 1,353.55 |
| 7/10/1995 | M/M Howard Tilton | Elm Hill - Care of Lot | 914.10 | - | 117.54 | (7.55) | 1,024.09 | 286.54 | 32.03 | (5.03) | 313.54 | 1,337.63 |
| 6/13/1996 | Dr. \& Mrs. Frank D. Bates | Elm Hill - Care of Lot | 913.40 | - | 117.45 | (7.55) | 1,023.30 | 279.94 | 32.01 | (5.03) | 306.92 | 1,330.22 |
| 9/9/1996 | James F. \& Letitia A. O'Neil | Elm Hill - Care of Lot | 1,826.06 | - | 234.82 | (15.08) | 2,045.80 | 576.09 | 63.99 | (10.06) | 630.02 | 2,675.82 |
| 5/27/1997 | Mr \& Mrs Alan Simmons | Elm Hill - Care of Lot | 906.49 | - | 116.56 | (7.49) | 1,015.56 | 285.99 | 31.77 | (4.99) | 312.77 | 1,328.33 |
| 12/20/2002 | Ralph Kirke Read | Elm Hill - Care of Lot | 931.22 | - | 119.74 | (7.69) | 1,043.27 | 290.54 | 32.63 | (5.13) | 318.04 | 1,361.31 |
| 8/15/2005 | Maurice Auger | Elm Hill - Care of Lot | 33.69 | - | 4.33 | (0.28) | 37.74 | 9.74 | 1.18 | (0.19) | 10.73 | 48.47 |
| 12/1/2006 | Kathryn E. Field | Elm Hill - Care of Lot | 788.60 | - | 101.40 | (6.51) | 883.49 | 220.17 | 27.63 | (4.34) | 243.46 | 1,126.95 |
| 2/6/2008 | Barbara Gilmore | Elm Hill - Care of Lot | 673.20 | - | 86.57 | (5.56) | 754.21 | 187.24 | 23.59 | (3.71) | 207.12 | 961.33 |
| 7/31/2012 | Robert \& Page Coulter | Elm Hill - Care of Lot | 661.99 | - | 85.13 | (5.47) | 741.65 | 165.45 | 23.20 | (3.65) | 185.00 | 926.65 |
| 9/20/2017 | Mr. \& Mrs. Kent Mitchell | Elm Hill - Care of Lot | 583.58 | - | 75.04 | (4.82) | 653.80 | 85.17 | 20.46 | (3.21) | 102.42 | 756.22 |
| 6/11/2020 | Robert Wright \& Judith Orth | Elm Hill - Care of Lot | 256.90 | - | 33.04 | (2.12) | 287.82 | 7.68 | 9.01 | (1.41) | 15.28 | 303.10 |
| 6/11/2020 | Robert \& Joan C. Wright | Elm Hill - Care of Lot | 256.90 | - | 33.04 | (2.12) | 287.82 | 7.68 | 9.01 | (1.41) | 15.28 | 303.10 |
| 12/26/1911 | Alfred A. Marston | Grove - Care of Lot | 932.15 | - | 119.86 | (7.70) | 1,044.31 | 339.46 | 32.67 | (5.13) | 367.00 | 1,411.31 |
| 4/2/1921 | William B. Fellows | Grove - Care of Lot | 186.42 | - | 23.97 | (1.54) | 208.85 | 67.90 | 6.53 | (1.03) | 73.40 | 282.25 |
| 6/7/1922 | I. Hartwell Smith | Grove - Care of Lot | 708.39 | - | 91.09 | (5.85) | 793.63 | 257.99 | 24.82 | (3.90) | 278.91 | 1,072.54 |
| 11/24/1928 | George L. Clark | Grove - Care of Lot | 307.61 | - | 39.55 | (2.54) | 344.62 | 112.02 | 10.78 | (1.69) | 121.11 | 465.73 |
| 8/27/1936 | George S. Hoyt | Grove - Care of Lot | 279.62 | - | 35.96 | (2.31) | 313.27 | 101.83 | 9.81 | (1.54) | 110.10 | 423.37 |
| 6/30/1939 | Elmer B. Hart | Grove - Care of Lot | 186.42 | - | 23.97 | (1.54) | 208.85 | 67.90 | 6.53 | (1.03) | 73.40 | 282.25 |
| 7/21/1939 | Charles B. Hoyt | Grove - Care of Lot | 186.42 | - | 23.97 | (1.54) | 208.85 | 67.90 | 6.53 | (1.03) | 73.40 | 282.25 |
| 4/17/1954 | Robert T. Russell | Grove - Care of Lot | 1,864.25 | - | 239.73 | (15.40) | 2,088.58 | 678.94 | 65.33 | (10.27) | 734.00 | 2,822.58 |
| 1/26/1970 | Thomas Smith | Grove - Care of Lot | 372.82 | - | 47.95 | (3.08) | 417.69 | 135.77 | 13.07 | (2.05) | 146.79 | 564.48 |
| 9/16/1976 | James \& Jane Durgin | Grove - Care of Lot | 372.82 | - | 47.95 | (3.08) | 417.69 | 135.77 | 13.07 | (2.05) | 146.79 | 564.48 |
| 9/9/1996 | Nancy Kinsman Hurley | Grove - Care of Lot | 913.07 | - | 117.41 | (7.54) | 1,022.94 | 332.52 | 32.00 | (5.03) | 359.49 | 1,382.43 |
| 7/16/2003 | Howard W. Quinby, Jr. | Grove - Care of Lot | 931.22 | - | 119.74 | (7.69) | 1,043.27 | 335.90 | 32.63 | (5.13) | 363.40 | 1,406.67 |
| 6/29/2005 | Archibald C. Coolidge | Grove - Care of Lot | 842.38 | - | 108.32 | (6.96) | 943.74 | 284.62 | 29.52 | (4.64) | 309.50 | 1,253.24 |
| 8/30/2005 | Shirley Lear | Grove - Care of Lot | 842.38 | - | 108.32 | (6.96) | 943.74 | 284.62 | 29.52 | (4.64) | 309.50 | 1,253.24 |
| 9/18/2006 | Frances \& Richard Walsh | Grove - Care of Lot | 788.60 | - | 101.40 | (6.51) | 883.49 | 258.71 | 27.63 | (4.34) | 282.00 | 1,165.49 |
| 2/6/2008 | Olivia Coolidge | Grove - Care of Lot | 673.20 | - | 86.57 | (5.56) | 754.21 | 220.14 | 23.59 | (3.71) | 240.02 | 994.23 |
| 2/6/2008 | Robert \& Esther Nolan | Grove - Care of Lot | 673.20 | - | 86.57 | (5.56) | 754.21 | 220.14 | 23.59 | (3.71) | 240.02 | 994.23 |
| 11/15/2017 | Richard and Judith Stoehr | Grove - Care of Lot | 585.74 | - | 75.32 | (4.84) | 656.22 | 82.66 | 20.53 | (3.23) | 99.96 | 756.18 |
| 10/16/2018 | Tami Marony | Grove - Care of Lot | 588.57 | - | 75.68 | (4.86) | 659.39 | 61.98 | 20.63 | (3.24) | 79.37 | 738.76 |
| 2/2/1931 | Bessie Lovering | Hubbard E. Sand - Care of Lot | 46.60 | - | 5.99 | (0.38) | 52.21 | 20.02 | 1.63 | (0.26) | 21.39 | 73.60 |
| 3/11/1957 | James E. Hoyt | Hubbard/Little's Pond - Care of Lo | 372.82 | - | 47.95 | (3.08) | 417.69 | 160.13 | 13.07 | (2.05) | 171.15 | 588.84 |
| 5/3/1938 | William McClosky | Hubbard - Care of Lot | 93.21 | - | 11.99 | (0.77) | 104.43 | 40.02 | 3.27 | (0.51) | 42.78 | 147.21 |
| 7/26/1990 | Frank \& Anna Bedard | Hubbard - Care of Lot | 184.91 | - | 23.78 | (1.53) | 207.16 | 79.43 | 6.49 | (1.02) | 84.90 | 292.06 |
| 8/21/1997 | George Montgomery | Mason Rd - Care of Lot | 902.89 | - | 116.10 | (7.46) | 1,011.53 | 387.79 | 31.64 | (4.97) | 414.46 | 1,425.99 |
| 2/4/1918 | Misses Mason | Mason-Visney - Care of Lot | 186.42 | - | 23.97 | (1.54) | 208.85 | 46.85 | 6.53 | (20.37) | 33.01 | 241.86 |



|  | $\underset{\sim}{2}$ |  |  |  | $\underset{\sim}{2}$ | $\therefore$ | $\begin{array}{ll} \infty \\ \infty \\ \infty \\ \infty \\ \infty \\ \infty \\ 0 \end{array}$ |  |  | $\begin{aligned} & m \\ & \underset{\sim}{n} \\ & \infty \end{aligned}$ | $: \begin{aligned} & n \\ & n \\ & n \\ & \\ & \end{aligned}$ |  | R |  | $\begin{array}{\|l\|} \hline 0 \\ \text { di } \\ \text { did } \end{array}$ |  |  | $\infty$ | 犬 | $\|\stackrel{1}{10}\|$ | N | $\begin{aligned} & \infty \\ & \infty \\ & \stackrel{\infty}{\infty} \\ & \hline \end{aligned}$ |  |  |  |  | ¢ | O | － |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\left\|\begin{array}{c} \stackrel{i}{n} \\ \underset{\sim}{2} \end{array}\right\|$ | $\dot{C R O}$ |  |  | $\begin{gathered} 20 \\ \mathrm{i} \\ \mathrm{i} \\ \hline 1 \end{gathered}$ |  | $\underset{\sim}{7}$ |  | $\underset{C l}{2}$ | $\begin{array}{\|l} \infty \\ \\ \end{array}$ |  | $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \infty \\ & n \\ & n \\ & n \end{aligned}$ | $\begin{array}{\|c} \infty \\ \infty \\ n \\ \end{array}$ | $\begin{gathered} 2 \\ 0 \\ 0 \\ 0 \end{gathered}$ |  |  | $\begin{aligned} & f \\ & \hline 1 \end{aligned}$ | ৷ | Nin |  |  | $\begin{gathered} \infty \\ \underset{1}{2} \\ \underset{\sim}{6} \end{gathered}$ |  |  |  |  | － | $\stackrel{\text { \％}}{\text { ¢ }}$ | OR |
|  | $\dot{e c}$ | $\begin{aligned} & \infty \\ & \underset{\theta}{0} \end{aligned}$ |  |  |  | tid |  | $\stackrel{8}{\dot{~}}$ | ¢ | $\stackrel{\circ}{0}$ | $\begin{array}{\|c} \substack{n\\ } \\ \hline \end{array}$ | $\mathfrak{O}$ |  | \％ |  | S | $\dot{e}$ |  | ハ | $\stackrel{8}{18}$ | $\begin{array}{\|l\|} \hline 8 \\ \text { fi } \end{array}$ |  | $\underset{\substack{0 \\ \mathbb{E} \\ \hline}}{ }$ |  |  |  |  | $\begin{array}{\|c} \substack{0 \\ \text { in } \\ \hline} \end{array}$ | （7） |







 Coser远




 Nom
 Mason－Visney－Care of Lot
Mason－Visney－Care of Lot Mason－Visney－Care of Lot
Mason－Visney－Care of Lot Mason－Visney－Care of Lot Mason－Visney－Care of Lot
N．Sand．35B－Care of Lot N．Sandwich－Care of Lot









 W．Sand．－Care of Lot


 \begin{tabular}{|l|l|}
\hline$/ 25 / 1927$ \& Charlotte Wallace Davis <br>
\hline

 

$6 / 25 / 1927$ \& Charlotte Wallace Davis <br>
\hline $7 / 18 / 1927$ \& Calvin Mason <br>
\hline

 10／31／1975 $\quad$ Mary S．Visny Memorial 

5／14／1992 \& Rosamund F．Ely <br>
\hline 10／24／1994 \& E Helen Ingles <br>
\hline

 10／24／1994 

E Helen Ingles <br>
\hline $6 / 2 / 2009$ \& Loring Briggs <br>
\hline

 

$6 / 13 / 1996$ \& Philip A．Kendall <br>
\hline $1 / 7 / 1900$ \& Raymond \＆Marjorie Healy

 2／14／1917 

Mrs．Mary Peaslee <br>
\hline

 

2／20／1924 \& Elizabeth H．Maddock <br>
\hline $8 / 6 / 1928$ \& Stella A．Quinby <br>
\hline

 8／6／1928 $\quad$ Stella A．Quinby 

$7 / 25 / 1940$ \& Walter S．Tappan <br>
\hline 2／12／1941 \& Joseph And Nancy Quinby <br>
\hline

 11／29／1943 

William R．Bigelow <br>
\hline $7 / 10 / 1987$ \& Dr \＆Mrs．J．C．Thompson

 

$7 / 10 / 1987$ \& Dr．\＆Mrs．J．C．Thompson <br>
$5 / 31 / 1991$ \& Susan M．Hill <br>
\hline

 

6／27／1994 \& M．／M．R．O．Dolan <br>
\hline $11 / 8 / 1996$ \& Harold \＆Renee Bonnyman

 

$11 / 8 / 1996$ \& Harold \＆Renee Bonnyman <br>
\hline $3 / 20 / 2002$ \& Kerry D．Peaslee <br>
\hline $7 / 29 / 202$ \& Pren
\end{tabular} 3／20／2002 $\quad$ Preston \＆Patricia Elliott Helen Boswell Blodgett

 Arthur Thompson Lena T．Nelson W．Thompson Wilson D．George William Burleigh Charles A．Fowler荡会 곡웅
TABLE 6
report of the trust funds of the town of sandwich, new hampshire - 2022 CAPITAL RESERVES AND EXPENDABLE TRUST FUNDS

| $\begin{gathered} \text { DATE } \\ \text { CREATED } \end{gathered}$ | NAME OF FUND | TYPE OF FUND (1) | PURPOSE | HOW INVESTED <br> (2) | BEGINNING BALANCE | FUNDS ADDED | INCOME | SALE OF SECURITIES GAINS/ LOSSES | WITHDRAWALS | ENDING balance | MARKET <br> VAlUE <br> 12/31/22 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 03/09/1994 | Fire Ponds/Hydrants | CR | Fire Ponds and Hydrants | (2) | 9,947.69 | - | 72.28 | - | $(1,645.00)$ | 8,374.97 | 8,317.17 |
| 03/09/1994 | Fire Protection Equipment | CR | Fire Protection Equipment | (2) | 216,346.21 | 150,000.00 | 2,437.03 | - | - | 368,783.24 | 366,238.20 |
| 03/12/1999 | Gravel Roads | CR | Gravel Roads | (2) | 64,075.31 | - | 387.60 | - | (18,294.47) | 46,168.44 | 45,849.82 |
| 03/10/1982 | Highway Equipment | CR | Highway Equipment | (2) | 141,075.52 | 100,000.00 | 1,994.69 | - | - | 243,070.21 | 241,392.74 |
| 12/07/2015 | Highway Shed Roof CRF | CR | Highway Shed Roof Replacement | (2) | 1,986.81 | - | 16.43 | - | - | 2,003.24 | 1,989.42 |
| 03/12/1999 | Highway, Streets \& Bridges | CR | Repair/Maintain Highways, Streets \& Bridges | (2) | 350,956.79 | 120,000.00 | 3,897.25 | - | - | 474,854.04 | 471,576.97 |
| 03/19/1999 | Landfill Maintenance | CR | State-required Landfill Maintenance \& Testing | (2) | 363.06 | - | 3.00 | - | - | 366.06 | 363.53 |
| 12/15/2017 | Police Building Fund | CR | Build new police building or renovate existing | (2) | 135,473.83 | 100,000.00 | 1,265.37 | - | - | 236,739.20 | 235,105.42 |
| 03/10/1982 | Police Department Equipment | CR | Police Department Equipment | (2) | 28,662.00 | - | 115.21 | - | $(20,000.00)$ | 8,777.21 | 8,716.64 |
| 03/12/1997 | Rescue Vehicle Replacement | CR | Rescue Vehicle Replacement | (2) | 18,248.02 | - | 151.04 | - | - | 18,399.06 | 18,272.08 |
| 03/11/1987 | Sewer | CR | Leachfield Construction/Reconstruction | (2) | 175,369.32 | - | 1,451.45 | - | - | 176,820.77 | 175,600.50 |
| 03/14/2012 | Sewer Expansion | CR | Sewer Technology | (2) | 5,542.13 | - | 45.87 | - | - | 5,588.00 | 5,549.44 |
|  |  |  | TOTAL CAPITAL RESERVE FUNDS |  | 1,148,046.69 | 470,000.00 | 11,837.22 | - | $(39,939.47)$ | 1,589,944.44 | 1,578,971.93 |
| 07/31/2012 | Children and Youth Fund | ET | Scholarship | (2) | 6,707.04 | 20,941.73 | - | - | $(18,578.14)$ | 9,070.63 | 9,070.63 |
| 03/12/2003 | Durgin Bridge | ET | Durgin Bridge Repair \& Maintenance | (2) | 9,750.13 | - | 107.76 | - | - | 9,857.89 | 9,857.89 |
| 03/15/1995 | Equipment Repair | ET | Major Repairs to Equipment \& Vehicles | (2) | 51,915.02 | 7,000.00 | 624.88 | - | $(4,056.54)$ | 55,483.36 | 55,483.36 |
| 03/14/2012 | Library Technology Fund | ET | Library Technology | (2) | 3,334.84 | - | 36.85 | - | - | 3,371.69 | 3,371.69 |
| 03/13/1985 | Office Equipment | ET | Office Equipment | (2) | 4,279.50 | 5,000.00 | 91.84 | - | (968.60) | 8,402.74 | 8,402.74 |
| 03/13/2007 | Parks \& Recreation Fund | ET | Parks and Recreation | (2) | 5,516.02 | - | 60.96 | - | - | 5,576.98 | 5,576.98 |
| 03/13/2007 | Sandwich Coach Fund | ET | Maintenance of Sandwich Coach | (2) | 10,793.33 | - | 119.29 | - | - | 10,912.62 | 10,912.62 |
| 03/09/1994 | Town Buildings | ET | Maintenance of Town Buildings | (2) | 38,207.10 | - | 419.58 | - | (505.00) | 38,121.68 | 38,121.68 |
| 03/09/1994 | Wentworth Library Exp. Trust | ET | Library Repairs and Maintenance | (2) | 31,881.73 | 5,000.00 | 394.67 | - | $(1,466.00)$ | 35,810.40 | 35,810.40 |
|  |  |  | TOTAL EXPENDABLE TRUST FUNDS |  | 162,384.71 | 37,941.73 | 1,855.83 | - | $(25,574.28)$ | 176,607.99 | 176,607.99 |
|  |  |  | GRAND TOTAL |  | 1,310,431.40 | 507,941.73 | 13,693.05 | - | $(65,513.75)$ | 1,766,552.43 | 1,755,579.92 |

[^0]
## PROPERTY VALUATION and TAX RATE COMPUTATION

| Value of Land |  |  |  |
| :---: | :---: | :---: | :---: |
| Assessed Value, Current Use Land | 26,474.62.44 acres | \$ | 1,574,960 |
| Assessed Value, Conservation Land | 2,120.90 acres | \$ | 107,780 |
| Assessed Value, Other Land |  | \$ | 224,377,019 |
| Total Value, all Taxable Land |  | \$ | 226,059,759 |
|  |  |  |  |
|  |  |  |  |
| Value of Buildings |  |  |  |
| Assessed Value, All Buildings |  | \$ | 219,878,765 |
|  |  |  |  |
| Value of Public Utilities |  |  |  |
| Public Service Co./NH Elec. Coop. |  | \$ | 9,735,600 |
| Total Value before Exemptions |  | \$ | 455,674,124 |
|  |  |  |  |
| Less: Elderly Exemptions |  | \$ | $(150,000)$ |
| Energy Exemptions |  | \$ | $(565,000)$ |
| Blind Exemptions |  | \$ | $(15,000)$ |
| Net Valuation upon which Tax Rate is computed |  | \$ | 454,944,124 |
|  |  |  |  |
| TAX RATE COMPUTATION |  |  |  |
| 2022 Appropriations |  | \$ | 3,465,409 |
| Less: Revenues |  | \$ | $(1,070,408)$ |
| Less: Revenue Sharing |  | \$ | - |
| Less: Fund Balance to Offset |  | \$ | $(300,000)$ |
| Add: Overlay |  | \$ | 130,000 |
| Add: Veteran's Tax Credits |  | \$ | 99,503 |
| Total to be raised by taxes |  | \$ | 2,324,504 |
|  |  |  |  |
| \$2,324,504 divided by net valuation 454,944,124 = \$5.11 |  |  |  |
|  |  |  |  |
| TAX RATES/\$1,000 | 2021 |  | 2022 |
| Municipal | \$ 4.94 | \$ | 5.11 |
| County | \$ 1.16 | \$ | 1.11 |
| School (Local) | \$ 6.53 | \$ | 6.83 |
| School (State) | \$ 1.84 | \$ | 1.36 |
| Totals | \$ 14.47 | \$ | 14.41 |
|  |  |  |  |
| Tax Exempt Land and Buildings |  |  |  |
| Assessed Value, tax-exempt buildings* |  | \$ | 13,816,987 |
| Assessed value of tax-exempt land* | 1177.5 acres | \$ | 11,871,500 |
| *Value of municipal land \& buildings: \$5,635,900 (included in tax-exempt figures above). |  |  |  |

## SCHEDULE OF TOWN-OWNED PROPERTY

(Assessed Value)

| (Assessed Value) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Town Hall (U1 Lot 34) |  |  |  |  |
| Land | \$ | 75,400 |  |  |
| Building | \$ | 504,200 |  |  |
|  |  |  | \$ | 579,600 |
| Library (U2 Lot 1) |  |  |  |  |
| Land | \$ | 112,900 |  |  |
| Building | \$ | 555,100 |  |  |
|  |  |  | \$ | 668,000 |
| Fire Department |  |  |  |  |
| Central Station (U3 Lot 14A) |  |  |  |  |
| Land | \$ | 76,500 |  |  |
| Building | \$ | 338,300 |  |  |
|  |  |  | \$ | 414,800 |
| Whiteface Station (R7 Lot 11B) |  |  |  |  |
| Land | \$ | 56,300 |  |  |
| Building | \$ | 108,400 |  |  |
|  |  |  | \$ | 164,700 |
| Old Fire Station (U1 Lot 27) |  |  |  |  |
| Land | \$ | 85,400 |  |  |
| Building | \$ | 47,900 |  |  |
|  |  |  | \$ | 133,300 |
| Highway Department (R8 Lot 7A) |  |  |  |  |
| Town Garage |  |  |  |  |
| Land | \$ | 73,700 |  |  |
| Building | \$ | 231,900 |  |  |
|  |  |  | \$ | 305,600 |
| Police Department (U1 Lot 41) |  |  |  |  |
| Land | \$ | 89,000 |  |  |
| Building | \$ | 70,500 |  |  |
|  |  |  | \$ | 159,500 |
| Recycling Center (R19 Lot 11) |  |  |  |  |
| Land | \$ | 244,300 |  |  |
| Building | \$ | 9,400 |  |  |
|  |  |  | \$ | 253,700 |
| Broadband Hub (R1 Lot 31) |  |  |  |  |
| Land (. 5 acre) | \$ | 7,500 |  |  |
| Building | \$ | 3,000 | \$ | 10,500 |

## SCHEDULE OF TOWN-OWNED PROPERTY (cont.)

| Recreation |  |  |  |
| :---: | :---: | :---: | :---: |
| Squam Beach (R20 Lot 10) | 1.41 acres | \$ | 1,744,100 |
| Pot Hole (R7 Lot 14) | 1 acre | \$ | 32,500 |
| Bearcamp Beach (R2 Lot 19) | 1.5 acres | \$ | 93,800 |
| Beede's Falls (R18 Lot 5) | 30 acres | \$ | 91,000 |
| Remick Park (R8 Lot 12A) | 1 acre | \$ | 32,500 |
| Land Map R1 Lot 35 | 107.19 acres | \$ | 196,700 |
| Land Map R2 Lot 50A | 2.62 acres | \$ | 28,500 |
| Land Map R12 Lot 81 | 2 acres | \$ | 6,000 |
| Land Map R12 Lot 81A | 16.6 acres | \$ | 131,500 |
| Land Map R12 Lot 84 | 6 acres | \$ | 47,600 |
| Land Map R14 Lot 17 | 68 acres | \$ | 88,500 |
| Land Map R18 Lot 4 | 16 acres | \$ | 23,300 |
| Land Map R18 Lot 6 | 136 acres | \$ | 234,500 |
| Land Map R20 Lot 15 | 4.8 acres | \$ | 157,900 |
| Land Map R24 Lot 4 | 1.5 acres | \$ | 30,700 |
| Land Map U2 Lot 16A | . 02 acre | \$ | 7,100 |
| Buzzell Ridge Rd. (R12 Lot 15B) | 5.1 acres | \$ | - |
| Total Assessed Val | Properties | \$ | 5,635,900 |

## TOWN CLERK / TAX COLLECTOR

ELECTIONS: This year we held three elections. Town Election on Tuesday, March $8^{\text {th }}$ welcomed 383 of our 1,243 registered voters, a $31 \%$ turnout; with 147 registered voters, $12 \%$ turnout, attending the Town Meeting at the Sandwich Central School on Saturday, March 12 ${ }^{\text {th }}$.

In August, the Election Staff and the entire Town of Sandwich were deeply saddened by the passing of Janet E. Brown, Supervisor of the Checklist. First elected in 1966, Janet proudly served as a Supervisor for 9 six-year terms; making her one of the longest serving Supervisors of the Checklist in the State of New Hampshire. She was a true gem and will be missed by all.

NH State Primary and General Election are held every two years in September and November, respectively. On September $13^{\text {th }}$ we welcomed 486 voters, a $39 \%$ turnout. While $83 \%$ of our registered voters cast a ballot in the State General Election, held November $8^{\text {th }}$. In addition to the regular Absentee Ballots that Town Clerks are responsible for issuing, we also send absentee ballots to our Uniformed and Overseas Citizens living, working or studying abroad. In November we sent out 15 ballots; they were returned from 6 of the 7 continents! We typically receive ballots from Europe, Asia, Australia and North America; but this year we had residents in both Africa and South America submitting ballots. Anyone planning a trip to Antarctica in 2024?

Supervisors of the Checklist: As regular maintenance of the voter checklist, the Supervisors sent 30-day Voter Verification letters to individuals who they believed no longer reside in the Town of Sandwich. As a result, 41 names were removed from our Active Voter List.

TAXES: A total of 1,792 property tax bills were issued on November $28^{\text {th }}$ with a due date of December $29^{\text {th }}$. The tax bills were extremely late this year awaiting the NH Department of Revenue to set our tax rate. As a result, only $91 \%$ had been collected by year-end ( $95 \%$ based on postmark date on envelopes received in early 2023). In July, liens were placed on 11 properties for unpaid 2021 taxes; one property was deeded in 2022 for unpaid 2018 taxes. Sewer bills were issued in early October to 71 parcel owners; by year end $88 \%$ had been collected. Additional tax bills were mailed out for Gravel (3), Timber Yield (30) and Land Use Change Tax (13).

Semi-Annual billing going forward: The Sandwich Board of Selectmen, in consultation with the Treasurer and Tax Collector, and with no opposition from the public, voted to transition the town to semi-annual tax billing starting in 2023. Sandwich had been one of only 5 towns in the State that continued to bill annually. The first issue tax bill will be due on or about July $1^{\text {st }}$ and will represent approximately $50 \%$ of the total tax burden for the year. The second issue tax bill will be mailed once the tax rate has been
set by the NH Department of Revenue, typically early November, and will be due at least 30 days from date of issue (typically early December).

On-line Tax Kiosk: Visit our Tax Kiosk at SandwichNH.org to view the current status of your property tax bill. It provides transactional information for taxpayers, mortgagees, banks and title companies. It is a useful tool if you want to confirm that your lender has paid your taxes or if you want to confirm any outstanding balances with current accrued interest.

Payment Methods Accepted: Check or Cash Only

- In-Person: Stop in to visit us in-person; bring your tax bill and we will be delighted to stamp your receipt "Paid In Full".
- Mail or secure Dropbox: Check Only; submit with a self-addressed stamped envelope if you would like a receipt of payment. Postmark date applies if bill is past due.
- On-line Bill Pay: You can not pay your bill via our tax kiosk, but you can use Bill Pay to issue a check directly from your bank account.
- Remit To: Town of Sandwich, PO Box 194, Sandwich, NH 03227
- memo line should reference Parcel ID (Map/Lot), property address or Property Owner - \# parcels
Note: Bill Pay is currently a free transaction from your bank; it even saves you postage! We have seen an increase of residents using Bill Pay for monthly tax pre-payment transactions to assist them in their budgeting needs.

Pre-payments or partial payments on your property taxes are accepted at any time throughout the year. Pre-payments are held as credits and applied to reduce your next property tax bill. Partial payments (whether monthly or quarterly) on overdue property tax bills help reduce the amount of interest you pay.

MOTOR VEHICLES \& BOATS: We continue to have a steady increase in the number of vehicles and boats being registered in Sandwich. Of those, we have seen a healthy increase in the number of Moose Plates being registered. Currently 15\% (279) of our passenger vehicle registrations are Moose Plates (6 \% Statewide), while $15 \%$ (288) are Vanity/Initial Plates (13\% Statewide).

## Conservation $\mathcal{E}$ Heritage License Plate

 Program (Moose Plates): 2023 will mark the $25^{\text {th }}$ anniversary of the legislation that officially established the program. Per the NH Fish \& Game website, the program has "raised more than $\$ 30$ million since the first plates were issued in December 2000. Fourth grade students from Holderness Central School started the idea for the Moose Plate program in 1993." The annual fee of $\$ 30$ provides a "significant amount of funding (one-fourth) for Fish and

Game's Nongame and Endangered Wildlife Program, which restores threatened and endangered wildlife and helps keep common species common."

A few reminders regarding Motor Vehicles:

- Registration Renewal/Inspection: Your vehicle can be renewed and/or inspected up to 4 months prior to the expiration date listed on your registration. Inspection Agents require a valid registration; plan to get an inspection next time you are getting your oil changed or tires rotated if within your renewal period.
- Selling Vehicle: Thinking of trading in the old vehicle and purchasing a new one? Please remember to hold on to both your plates and your registration. Even if you want new plates, you can transfer the credit from the old vehicle to the new one, as long as the primary owner is the same.
- One (1) Check for Clerk: All Clerk transactions can be combined onto one (1) check: renewals (State \& Town fees) of cars, trailers, motorcycles and boats; dog licenses, vital records, and even marriage licenses.

DOGS: We broke another record in 2022! We licensed 465 dogs, 3 more than last year. Please note that local veterinarians forward rabies certificates to the Town Clerks office per RSA 436:102. It is the responsibility of owner to have their dog licensed by April $30^{\text {th }}$ of each year.

Update Contact Information: The Town Clerk/Tax Collector's Office has new email addresses: tctc@sandwichnh.org and tctc2@sandwichnh.org. Do we have your current contact information? Please email us if you have changed your email, home/cell phone or mailing address (information will be used strictly for Town Hall business). If you anticipate being in-transit during tax season and wish to avoid potential mail forwarding issues, please refer to our Tax Kiosk to view your tax bill: NHTaxKiosk.com (Select Sandwich; search by Owner, Parcel ID or Address)

It is always an honor and a privilege to serve the citizens of Sandwich. My deputy, Steve Twaddle, and I look forward to continuing to serve you in 2023.

Respectfully Submitted,

## Alison Gage

Town Clerk/Tax Collector


Steve Twaddle and Alison Gage
~ Photo credit: Todd Horn ~

## TAX COLLECTOR'S REPORT

THE MUNICIPALITY OF SANDWICH
YEAR ENDING DECEMBER 31, 2022

| DEBITS | LEVY OF 2022 | LEVY OF 2021 |
| :--- | ---: | ---: |
| Uncollected Taxes Beginning of Year |  |  |
| Property Taxes |  | $329,325.24$ |
| Land Use Change Taxes |  |  |
| Timber Yield Taxes |  |  |
| Excavation Tax |  | $3,654.00$ |
| Utility Charges - Sewer |  |  |
| Property Tax Credit Balance |  |  |
| Other Tax or Charges Credit Balance |  |  |
| Taxes Committed This Year | $6,450,587.00$ |  |
| Property Taxes | $159,220.00$ |  |
| Land Use Change Taxes | $31,586.58$ |  |
| Timber Yield Taxes | 916.00 |  |
| Excavation Tax | $26,392.00$ |  |
| Utility Charges - Sewer |  |  |
| Overpayment Refunds | $6,102.00$ |  |
| Property Taxes | 110.01 |  |
| Interest \& Penalties on Delinquent Taxes | $6,673,734.15$ |  |
| Total Debits | $339,196.50$ |  |


| CREDITS | LEVY OF 2022 | LEVY OF 2021 |
| :--- | ---: | ---: |
| Remitted to Treasurer |  |  |
| Property Taxes | $5,867,694.49$ | $300,786.81$ |
| Land Use Change Taxes | $149,650.00$ |  |
| Timber Yield Taxes | $29,871.84$ |  |
| Interest (Include Lien Conversion) | 110.01 | $5,693.76$ |
| Penalties |  | 523.50 |
| Excavation Tax | 916.00 |  |
| Utility Charges - Sewer | $23,241.00$ | $3,654.00$ |
| Conversion to Lien (Principal Only) |  | $25,572.43$ |
| Abatements Made |  |  |
| Property Taxes | 823.00 |  |
| Uncollected Taxes End of Year |  |  |
| Property Taxes | $988,795.84$ |  |
| Land Use Change Taxes | $9,570.00$ |  |
| Timber Yield Taxes | $3,714.74$ |  |
| Utility Charges - Sewer | $\mathbf{3 , 1 5 1 . 0 0}$ |  |
| Property Tax Credit Balance |  |  |
| Current Levy Deeded | $\mathbf{6 , 6 7 3 , 7 3 4 . 1 5}$ |  |
| Total Credits | $\mathbf{3 3 9 , 1 9 6}$ |  |

## TAX COLLECTOR'S REPORT (cont.)

## THE MUNICIPALITY OF SANDWICH YEAR ENDING DECEMBER 31, 2022

| SUMMARY OF DEBITS |  |  | LEVY OF <br> 2021 |
| :--- | ---: | ---: | ---: |
| LEVY OF <br> $\mathbf{2 0 2 0}$ |  |  | LEVY OF <br> 2019, 2018, <br> $\mathbf{2 0 1 7 , 2 0 1 6 ~}$ |
| Unredeemed Liens Balance-Beginning of Year |  | $22,851.43$ | $30,603.81$ |
| Liens Executed During Fiscal Year | $26,993.01$ |  |  |
| Interest \& Costs Collected (After Lien Execution) | 552.23 | $2,396.36$ | $6,222.13$ |
| Total Lien Debits | $\$ 27,545.24$ | $\$ 25,247.79$ | $\$ 36,825.94$ |


| SUMMARY OF CREDITS | LEVY OF <br> $\mathbf{2 0 2 1}$ | LEVY OF <br> $\mathbf{2 0 2 0}$ | LEVY OF <br> $\mathbf{2 0 1 9 , 2 0 1 8 , ~}$ <br> $\mathbf{2 0 1 7 , 2 0 1 6}$ |
| :--- | ---: | ---: | ---: |
|  |  |  |  |
| Redemptions | $10,497.12$ | $16,969.17$ | $24,164.86$ |
| Interest \& Costs Collected (After Lien Execution) | 552.23 | $2,396.36$ | $6,222.13$ |
| Abatements of Unredeemed Liens |  |  |  |
| Liens Deeded to Municipality |  | $3,147.67$ | $6,438.95$ |
| Unredeemed Liens Balance-End of Year | $16,495.89$ | $2,734.59$ | 0.00 |
| Total Lien Credits | $\mathbf{2 7 , 5 4 5 . 2 4}$ | $\mathbf{2 5 , 2 4 7 . 7 9}$ | $\mathbf{3 6 , 8 2 5 . 9 4}$ |

Respectfully submitted,

Alison Gage
Tax Collector

## TOWN CLERK'S REPORT

THE MUNICIPALITY OF SANDWICH YEAR ENDING DECEMBER 31, 2022

| MOTOR VEHICLE PERMITS | \# Issued | \$ Collected |
| :--- | ---: | ---: |
| Issued 2,879 Registrations / 351 Titles |  |  |
| Town Fees |  | $428,171.00$ |
| State Fees |  | $143,187.70$ |
| BOAT PERMITS | $\mathbf{1 4 7}$ |  |
| Town Fees |  | $2,407.60$ |
| State Fees | 465 | $6,778.50$ |
| DOG LICENSES |  | $1,980.00$ |
| Town Fees (465 tags; includes 3 groups) |  | 846.00 |
| State License/Overpopulation Fees |  | 52.50 |
| Late Fees, Civil Forfeitures | $\mathbf{4 7}$ |  |
| VITAL RECORDS |  | 484.00 |
| Certified Copies \& Searches - Town Fees |  | 531.00 |
| Certified Copies \& Searches - State Fees | $\mathbf{8}$ |  |
| MARRIAGE LICENSES |  | 56.00 |
| Town Fees |  | 344.00 |
| State Fees | $\mathbf{6 5}$ |  |
| POLICE ISSUED FINES |  | $4,875.00$ |
| Parking, Dog \& Town Violations | $\mathbf{3}$ |  |
| UNIFORM COMMERCIAL CODE |  | 105.00 |
| Search Fees | $\mathbf{2 3}$ |  |
| MISCELLANEOUS FEES |  | - |
| Articles of Agreement | 1 | 10.00 |
| Pole Filing Fee | 2 | 1.58 |
| Postage | 1 | 2.00 |
| Filing Fees | 15 | 375.00 |
| Voter Checklist Sales | 4 | 30.00 |
| Miscellaneous Fee |  | - |
| Aqua Therm Permits |  | $590,236.88$ |
| TOTAL REMITTED TO TREASURER |  |  |

Respectfully submitted,

## $\mathcal{A}$ físon Gage

Town Clerk
Steve Twaddle
Deputy Town Clerk

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Sandwich, New Hampshire

## Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Sandwich, New Hampshire (the Town), as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Sandwich, New Hampshire as of December 31, 2021, and the respective changes in financial position thereof for the year then ended in accordance with accounting principals generally accepted in the United States of America.

## Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Sandwich, New Hampshire, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

## Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Sandwich, New Hampshire's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

## Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Sandwich, New Hampshire's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Sandwich, New Hampshire's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

## Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with
auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

## Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Sandwich, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

## Wackos Clukay + Company PC

Manchester, New Hampshire
August 29, 2022

## Management's Discussion and Analysis

As management of the Town of Sandwich (the "Town"), we offer the readers of the Town's financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2021.

## Financial Highlights

$>$ The total assets and deferred outflows of resources of the Town exceeded its total liabilities and deferred inflows of resources at the close of the most recent year-end by $\$ 8,530,471$ (total net position), an increase of $\$ 587,777$ from the prior year. Of this amount, $\$ 2,432,236$ (unrestricted net position) may be used to meet the Town's ongoing obligations to citizens and creditors.
$>$ The Town's total net position increased by $\$ 587,777$ or $7.4 \%$.
$>$ As of the close of the current year, the Town's governmental funds reported a combined ending fund balance of $\$ 5,401,935$. Approximately $20 \%(\$ 1,075,650)$ of this total amount represents unassigned fund balance of the General Fund, which is available for spending within State guidelines.

## Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. In addition to the basic financial statements, this report contains required and other supplementary information.

## Government-wide financial statements

The government-wide financial statements provide a broad view of the Town's finances. These statements (Statement of Net Position and the Statement of Activities) provide both short-term and long-term information about the Town's overall financial position. They are prepared using the accrual basis of accounting, which recognizes all revenues and expenses connected with the current year even if cash has not been received or paid.

The Statement of Net Position found on page 1 presents information for all the Town's nonfiduciary assets and deferred outflows of resources, liabilities and deferred inflows of resources, with the difference reported as net position. Over time, increases or decreases in the net position may serve as a useful indicator of trends in the Town's financial position.

The Statement of Activities found on page 2 presents information about changes to the Town's net position during the most recent year. All changes in net position are reported as soon as the underlying event occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that are reflected in
future cash flows (such as uncollected taxes and charges, and earned, unused Paid Time Off). This statement also presents a comparison between direct expenses and program revenues for each function of the Town.

## Fund Financial Statements

A fund is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The fund financial statements focus on the individual parts of the Town government and report the Town's operations in more detail than the government-wide statements. The Town's funds are divided into two categories: governmental and fiduciary.

Governmental funds: All basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating a government's near-term requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented here with similar information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental funds Balance Sheet and the governmental funds Statement of Revenues, Expenditures and Changes in Fund Balances provide reconciliations to the government-wide statements to facilitate this comparison between governmental funds and governmental activities.

Financial information for Governmental Funds is presented in the Balance Sheet and in the Statement of Revenues, Expenditures, and Changes in Fund Balances. The Town has two major governmental funds: General Fund and Permanent Funds. The General Fund accounts for most basic and general governmental services provided to the Town's residents, and the Permanent Funds are trust funds in the custody of the Trustees of Trust Funds that support the Town's own programs and only the income earned can be expended.

Fiduciary funds: These funds are used to account for resources held for the benefit of parties outside the Town. Fiduciary funds are not reflected in the government-wide financial statements because these funds are not available to support the Town's own programs. The fiduciary funds use the accrual basis of accounting.

## Notes to the basic financial statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements and are required by accounting principles generally accepted in the United States of America.

## Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the Town's General Fund, which includes a reconciliation between the reported activity of the revenues, expenditures and other financing sources and uses for budgetary purposes and the activity as presented in the governmental fund financial statements. Also, included in the required supplementary information are the schedules of changes in the Town's proportionate share of the net OPEB and pension liabilities and the schedules of Town OPEB and pension contributions. The notes to the required supplementary information can be found on page 36 .

## Other Information

The basic financial statements and accompanying notes are followed by a section of supplementary information which includes combining financial statements of the nonmajor governmental funds.

## Government-wide Financial Analysis

## Statement of Net Position

The table below provides a summary of the Town's net position for the years ended December 31, 2021 and 2020:

|  | $\underline{2021}$ |  | $\underline{2020}$ |
| :---: | :---: | :---: | :---: |
| Current and other assets: |  |  |  |
| Capital assets, net | \$ 4,838,616 | \$ | 5,094,380 |
| Other assets | 5,588,842 |  | 4,831,468 |
| Total assets | 10,427,458 |  | 9,925,848 |
| Deferred outflows of resources | 176,122 |  | 285,329 |
| Long term and other liabilities: |  |  |  |
| Notes payable | 1,070,734 |  | 1,178,242 |
| Capital leases payable | 144,770 |  | 203,532 |
| Compensated absences | 19,088 |  | 26,408 |
| OPEB liability | 60,791 |  | 72,431 |
| Net pension liability | 485,901 |  | 762,973 |
| Other liabilities | 108,627 |  | 13,269 |
| Total liabilities | 1,889,911 |  | 2,256,855 |


| Deferred inflows of resources | 183,198 |  | 11,628 |
| :--- | ---: | :--- | ---: |
|  |  |  |  |
| Net position: |  |  |  |
| $\quad$ Net investment in capital assets | $3,623,112$ |  | $3,712,606$ |
| Restricted | $2,475,123$ |  | $2,220,051$ |
| Unrestricted | $\underline{\$ 8,532,236}$ |  | $2,010,037$ |
| $\quad$ Total net position | $\boxed{\$ 7,942,694}$ |  |  |

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. In the case of the Town, assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources as of December 31, 2021 by $\$ 8,530,471$, as noted above.

## Net Position

Net Investment in Capital Assets: The largest portion of the Town's net position reflects its investment in capital assets such as land, buildings, equipment, and infrastructure (roads and bridges), less any related outstanding debt used to acquire those assets. The Town uses these capital assets to provide services to the citizens; consequently, these assets are not available for future spending.

Restricted Net Position: 29\% of the Town's net position represents restricted funds whose resources are subject to external restrictions regarding usage of funds.

Unrestricted Net Position: The Town's unrestricted net position, totaling $\$ 2.43$ million, may be used to meet the Town's ongoing obligations. Internally imposed designations of resources are not presented as restricted net position, but rather are recorded as unrestricted. At year end, the Town was able to report positive balances in all categories of net position.

## Statement of Activities

Changes in net position for the years ended December 31, 2021 and 2020 are as follows:

|  | $\underline{2021}$ |  |  | $\underline{2020}$ |  |
| :--- | ---: | ---: | ---: | ---: | :---: |
| Program revenues: |  |  |  |  |  |
| Charges for services | $\$$ | 88,071 | $\$$ | 49,991 |  |
| Operating grants and contributions |  | 125,391 |  | 156,667 |  |
| Capital grants and contributions | - |  | 12,995 |  |  |
|  |  | 213,462 |  | 219,653 |  |
| Total program revenues |  |  |  |  |  |


| General revenues: |  |  |
| :---: | :---: | :---: |
| Property and other taxes | 2,139,679 | 2,168,256 |
| Licenses and permits | 432,840 | 389,578 |
| Intergovernmental revenue | 148,541 | 131,143 |
| Interest and investment earnings | 313,671 | 102,001 |
| Miscellaneous | 136,257 | 166,710 |
| Total general revenues | 3,170,988 | 2,957,688 |
| Total revenues | 3,384,450 | 3,177,341 |
| Program expenses: |  |  |
| General government | 529,723 | 473,151 |
| Public safety | 624,175 | 789,872 |
| Highways and streets | 929,653 | 1,097,876 |
| Sanitation | 225,458 | 207,825 |
| Health and welfare | 51,575 | 64,741 |
| Culture and recreation | 387,182 | 296,247 |
| Conservation | 12,595 | 11,223 |
| Interest and fiscal charges | 36,312 | 59,946 |
| Total expenses | 2,796,673 | 3,000,881 |
| Excess before contributions to permanent fund principal | 587,777 | 176,460 |
| Contributions to permanent fund principal | - | - |
| Change in net position | 587,777 | 176,460 |
| Net position - beginning of year | 7,942,694 | 7,766,234 |
| Net position - ending of year | \$ 8,530,471 | \$ 7,942,694 |

## Financial Analysis of the Town's Funds

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

## Governmental Funds

The governmental fund financial statements for the Town are provided on pages 3-6. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's near-term financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year, within guidelines established by the Department of Revenue Administration.

At the end of the current year, the Town's governmental funds reported a combined ending fund balance of $\$ 5,401,935$, which increased $\$ 683,736$ during the year. Of the total fund balance, $\$ 2,192,060$ is considered non-spendable (principal balance of Permanent Funds); $\$ 283,063$ is considered Restricted (income balance of Permanent Funds, Library funds, Cemetery Trusts - General and Mason Cemetery); $\$ 1,551,162$ is considered Committed (Expendable Trusts, Carryforward appropriations, Forestry Committee, Conservation Commission, Police Revolving Account, Sewer Trustees); and $\$ 300,000$ is considered Assigned for subsequent year appropriations.

The remaining amount of $\$ 1,075,650$ is considered unassigned and is available for spending at the Town's discretion subject to budgetary controls. The Town's Budgetary Basis General Fund unassigned fund balance is $\$ 1,454,602$ (Schedule 1).

The General Fund is the primary operating fund of the Town. As a measure of the General Fund's liquidity, it may be useful to compare both unassigned fund balance and total fund expenditures. Unassigned fund balance represents $53 \%$ of total General Fund expenditures and other financing uses on the Budgetary Basis.

The unassigned fund balance of the Town's General Fund on the Budgetary Basis increased during the current year by $\$ 296,344$.

## Budgetary Highlights

By the end of the fiscal year, the total variance between budgeted and actual expenditures was $11.8 \%$ under the budget, and the total variance in revenues was $4.6 \%$ over the budget due to conservative estimates in predicting revenues from sources over which the Town has little to no control. The original budget for revenues and other financing sources and expenditures and other financing uses was reduced by $\$ 0$ and $\$ 14,770$, respectively, for carryforward appropriations into 2022. A budget to actual schedule for the General Fund is located on page 31 of the financial statements.

## Capital Asset and Debt Administration

Capital Assets: The Town's capital assets for its governmental activities as of December 31, 2021 amounts to $\$ 4,838,616$ net of accumulated depreciation. This investment in capital assets includes land, construction in process, buildings and improvements, vehicles and equipment, and infrastructure. Major additions during the current year included the purchase of a loader, tasers, rifles, and phase one of a geographical information system.

Debt Administration: The Town's general obligation debt decreased from the prior year by $\$ 107,508$ with a balance at year-end of $\$ 1,070,734$. This was the result of payments made on existing debt obligations. Additionally, the Town's capital lease obligations had a decrease of $\$ 58,762$ during the year to a balance of $\$ 144,770$. This was the result of scheduled payments on existing obligations.

## Economic Factors and the 2022 Budget

The Selectmen and Budget Committee continued to focus on maintaining our infrastructure (roads) and Town equipment. This particular Budget Advisory Committee focused on the future and tying in best management practices in regard to the tax burden and Town debt. They preferred to ease up on equipment purchases and contributed to Capital Reserves in anticipation of future capital purchases.

The overall increase to the 2022 Budget was $10 \%$ from the previous year, offset by a healthy (50\%) increase in revenues projected.

## Additional Financial Information

This financial report is designed to provide a general overview of the Town of Sandwich's finances for all the citizens, taxpayers, customers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Sandwich, Selectmen's Office, PO Box 194, Center Sandwich, NH 03227 or telephone (603) 284-7701.

## TOWN WARRANT NARRATIVE

OVERVIEW: The Selectmen, Budget Advisory Committee, and Department Heads worked hard to be responsive to public needs while planning for inflated costs impacting municipal programs and significant future capital projects; our overall budget reflects a $2 \%$ increase due to this trend and personnel-based costs. Due to conservative budget estimates this past year, programs and services were not impacted by the significant increase in costs for supplies and goods across all budgets. Increases in energy costs alone create an unprecedented challenge. With the addition of several one-time grants and other anticipated revenues, the Selectmen and Budget Advisory Committee intend to offset future capital projects/purchases in a way that lessens impact on the budget. We are keenly aware of purchase and project planning as it relates to cash flow. The recent adoption of a semi-annual tax billing cycle will reduce strain to our cash flow and the town's reliance on debt to fund town services. We are very grateful for the support of the Quimby Trustees and their ongoing generosity to the town. As always, the Selectmen and Town employees strive to provide exceptional services in a fiscally responsible manner.

The following is a brief overview of each Article listed in the Town Warrant.
ARTICLES 1 \& 2: Articles 1 and 2 in the Town Warrant will be decided by ballot on Tuesday, March $14^{\text {th }}$ at Town Hall. Voting hours are 10:00 A.M. to 7:00 P.M. All other Articles contained in the Warrant will be considered at the Deliberative Session on Saturday, March 18, 2023, at the Sandwich Elementary School at 10:00 A.M.

ARTICLE 3: General article notifying of any changes to Town Officer wages. We appreciate the work of our town officers!

ARTICLE 4: The General Government section decreased slightly by just under $2 \%$ in part due to reduced legal fees, one election in the 2023 cycle (as opposed to three) and slightly reduced personnel costs. Increased costs include implementation of a new website that will enhance communication and access to information, a priority of the Selectmen. The Town Building budget reflects a reduction in contractor fees, offset by heating oil prices that have increased by $50 \%$. Our legal retainer has slightly reduced based upon actual usage of legal consulting hours in 2022. Our audit expenses have increased as we have an additional audit associated with the scale of federal grants we've been fortunate to obtain. Debt service covers the Town's bond payments for which we have two: Town Hall Building Renovation (bond ends in 2027) and the Young Mountain Road and Schoolhouse Road Bridge Projects (bond ends in 2032). We refinanced these debts in 2021 resulting in a significant interest rate decrease and continue to appreciate the resulting cost savings that benefit the town.

ARTICLE 5: The Police Department's operating budget increased by 11.2\% from 2022 primarily due to increased personnel expenses and increases in fuel prices for heating oil and gasoline. $3 \%$ of this increase is entirely offset by police detail reimbursements and is a result of an accounting change due to the elimination of our police revolving fund. We plan to utilize an outside instructor to continue the LEAD program taught at Sandwich Central School which will be funded by the Robert Ramirez Trust.

ARTICLE 6: The Highway Grader was scheduled and reviewed for replacement last year. With added maintenance, we were able to postpone purchase for a year. As a 25 -year-old piece of equipment that is relied upon for year-round operations (grading and winter snow removal) we feel this is an essential purchase. The 1998 grader will be traded in to offset the purchase, as will a one-time highway block grant from the State of New Hampshire last year that is specifically designated for expenses associated with road maintenance. We have a grader readily available pending Town Meeting approval.

ARTICLE 7: The Town's contract with Stewart's Ambulance last year had been slightly reduced due to a formula error that benefited Sandwich. 2023 prices will increase according to our contract. Contract prices are formulated based upon valuation and call usage as a percentage of total calls between Moultonborough, Center Harbor, and Sandwich. In addition to regular ambulance service, this inter-municipal agreement provides for 24/7 paramedic coverage out of Moultonborough. This contract does not cover an individual's costs for ambulance services.

ARTICLE 8: The Fire Department's operating budget is up by $5.5 \%$ from 2022 due primarily to personnel costs. We are fortunate to have added new members to our active departmental roster. Gasoline and heating costs have also largely increased. Included within this budget are the costs for the special detail at the Sandwich Fair $(\$ 5,275)$, which are offset in full by the Sandwich Fair Association.

ARTICLE 9: The Highway Department operating budget is increased by 1.1\% from 2022. We are fully staffed with one new employee. Increased expenses include personnel/benefits, gasoline and heating oil and communications as a result of the transition to a reliable and much faster internet system. We are currently exploring alternative vehicle fuel vendors to ensure the most competitive pricing which will benefit all departments.

ARTICLE 10: The Selectmen decided to invest $\$ 120,000$ this year into the maintenance of our roads, an increase of $\$ 25,000$. In 2022, paving plans were shifted due to the large increase in projected expenses with planned road paving. 2023 plans include repair and paving of Grove Street (initially proposed for 2022), Church Street, Quimby Field Road and the beginning of Heard Road (town-owned portion). Fees are partially determined based upon proximity of paving projects, therefore the Road Agent takes location into consideration when planning. The Trustees of Trust Funds have given preliminary approval to partially offset these expenditures (in accordance with fund purpose specifications) utilizing two trust funds totaling $\$ 20,000$. In addition, the Selectmen propose use of $\$ 100,000$ in Federal ARPA funds that have already been secured by the town.

ARTICLE 11: This Article is to raise and appropriate funds for the fifth (of seven) year's lease payment for the two dump trucks acquired in 2019.

ARTICLE 12: The Transfer Station operating budget reflects a $6.7 \%$ increase due to personnel costs and a contracted increase with Waste Management for trash removal.

ARTICLES 13 \& 14: These Articles are by petition from the Sewer Commissioners and cover their operating expenses and Capital Reserve deposit. These monies are derived from sewer user fees and have no impact on the tax rate.

ARTICLE 15: This expenditure includes the Parks and Recreation Department, Old Home Week, $4^{\text {th }}$ of July and Memorial Day celebrations. Fireworks costs for $4^{\text {th }}$ of July have increased greatly. Personnel costs, sanitation facilities and supply costs have also increased within the Parks \& Recreation budget. The Town is very grateful to the Quimby Trustees for their continued support of these programs and the Parks and Recreation Department. Partially reduced by the conclusion of SandwichLot (independent programs), this budget reflects a negligible increase less than $1 \%$.

ARTICLE 16: There are two components to the Groundskeeping expenditure: General Groundskeeping (around Town buildings and other Town properties) and Roadside Snow Removal to provide downtown parking along Main and Maple Streets. These are contracted services.

ARTICLE 17: This article is for ongoing aerating and maintenance of the Quimby Field. The Quimby Trustees have generously offered to continue funding this maintenance.

ARTICLE 18: This appropriation is used to support the Conservation Commission, assist with the funding of Five Days of Sandwich (a three-week summer program for children ages $7-14$ ), and contribute to the Green Mountain Conservation Group (GMCG) toward their annual river testing. The Coolidge Conservation Trust assists the Town in funding these endeavors, as do camper fees and general taxation.

ARTICLE 19: The Selectmen propose funding $\$ 103,242$ of the Library's operating budget; this mirrors the 2022 Town appropriation. The balance of the Library budget is derived from income from the Wentworth Trust and private donations.

ARTICLE 20: The Town's Forest Fund will pay for expenses related to the maintenance and improvement of the Town's Meadow Brook property; specifically, mowing a small section of existing fields and encouraging/introducing pollinator plants.

ARTICLE 21: The Selectmen continue to prioritize funding of the Town's Capital Reserves and Expendable Trusts to save for future projects or purchases. Most significantly, the Selectmen chose to prioritize two particular projects: the anticipated expense of a future replacement or renovation of the Police Building and replacement of a fire engine. The Selectmen are prioritizing saving for these projects to reduce volatility of future tax rates. The Selectmen are actively pursuing grant funds to offset these future expenditures.

ARTICLE 22: A coalition of performing arts representatives that frequently utilize the upstairs of Town Hall have spearheaded a project to replace electrical, lighting and rigging systems at Town Hall. These antiquated systems could be a perceived liability to the town. The Quimby Fund Trustees have generously agreed to offset this expense.

ARTICLE 23: The Town was approached by the Miles Pond Road Association in 2021 seeking adoption of the private road as a Class V Town road. The Association completed several projects in 2021/2022 at the request of the Road Agent and Selectmen as a condition of consideration for a Selectmen's warrant article; the Selectmen sought to ensure the road meets town standards. The Selectmen recommend passage of this article.

ARTICLE 24: The Selectmen are in the final year of a GIS implementation project. We anticipate rollout of the system in late 2023. A GIS system is a computer system that analyzes and displays geographically referenced information. A GIS system will enhance the accuracy of our files while also giving taxpayers online access to a wealth of information currently in Selectmen's paper files. In addition to previously funding the first two years of this project, the Quimby Trustees have generously offered to offset the entirety of this year's final payment.

ARTICLE 25 \& 26: Veterans (having served more than 90 days) that have resided in New Hampshire for at least one year are currently eligible for a $\$ 750$ property tax credit. Per recent updates to state legislation, this article proposes expansion of credit eligibility to include active service members.

ARTICLE 27: The Marjorie Thompson Trust may be used to assist children of Sandwich with the costs of their education or other needs. This is an annual article.

ARTICLES 28-36: These petitioned articles require the signatures of at least twenty-five registered voters in Sandwich to be placed on the Warrant. Brief descriptions are as follows:

Community Food Center: The Community Food Center is a food pantry that serves the towns of Sandwich and Tamworth.

Tri-County Community Action Program: Community program which provides necessary services to Sandwich residents if they are financially distressed. Services include fuel and electric bill assistance, emergency shelter, and support of several food pantries.

Doris L. Benz Community Center: Our local community center that provides a gathering space for private parties, club meetings, social groups, Town government, charitable organizations, exercise, musical groups and more.

Moultonborough-Sandwich Senior Meals: The Sandwich Senior Meals program (Meals on Wheels) is run under Ossipee Concerned Citizens and provides home-delivered meals to area residents as well as hot meals served at the Benz Center and Moultonborough Lions Club.

Starting Point: A non-profit organization serving victims of domestic and sexual assault in Carroll County. Services include a 24 -hour hotline, emergency shelter, court and hospital advocacy, and support groups and education. All services are provided at no charge.

Granite VNA \& Hospice: Visiting Nurse and Hospice organization, which provides home health care.

InterLakes Community Caregivers: An organization which provides rides to medical facilities, grocery stores, and personal appointments to Sandwich residents at no charge to assist them in remaining independent and in their own homes.

Sandwich Children's Center: Since 1985, Sandwich Children's Center has provided a highquality, affordable, early-learning experience for the children of Sandwich and surrounding communities.

Court Approved Special Advocates (CASA): A non-profit organization that recruits, trains, and supports community volunteers to serve as advocates for children throughout the state who have experienced abused or neglect. CASA volunteer advocates get to know a child and the important people in that child's life to provide vital information to help a judge make decisions based on the best interests of the child.


The Halloween Parade Pauses for a Photo at Town Hall
~ Photo credit: Dick Кnox ~


Sunrise on Barville Pond
~ Photo credit: Linda Haley ~


Joe Canfield, NH Fish and Game, Restocking Town Hall Pond
$\sim$ Photo credit: Kelly Cox ~

~ Photo credit: Allan DiBiase ~

## 2023 SANDWICH TOWN WARRANT

State of New Hampshire
Carroll County, S.S.
To the inhabitants of the Town of Sandwich qualified to vote in Town affairs:
You are hereby notified to meet at the Town Hall in said Town on Tuesday, the $14^{\text {th }}$ day of March 2023 from 10:00 A.M. until 7:00 P.M., to elect Town and Cooperative School District Officers by official ballot, and vote by official ballot on the proposed amendments to the Town Zoning Ordinance; then on Saturday, the $18^{\text {th }}$ day of March 2023 at 10:00 A.M. at the Sandwich Central School to consider all other Town business; and if this meeting is reconvened, the date will be the $19^{\text {th }}$ day of March 2023, at 10:00 A.M. at the Sandwich Central School to act upon the following articles:

ARTICLE 1. To elect by official ballot all necessary Town and Cooperative School District Officers for the ensuing year. On the ballot for the Town of Sandwich are the following positions:

One (1) Selectman for 3-Year Term
One (1) Supervisor of the Checklist for 3-Year Term
One (1) Trustee of Trust Funds for 3-Year Term
One (1) Sewer Commissioner for 3-Year Term
One (1) Cemetery Trustee for 3-Year Term
One (1) Library Trustee for 3-Year Term

## ARTICLE 2. To see how the Town will vote by official ballot on the proposed amendments to the Town of Sandwich Zoning Ordinance as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board to the Sandwich Zoning Ordinance to make the following housekeeping changes and corrections:

Under \$150-05 Definitions:

1. "Attached Accessory Dwelling Units" and "Detached Accessory Dwelling Units":
change to "Accessory Dwelling Units (Attached)" and "Accessory Dwelling Units
(Detached)" to keep together alphabetically in listing.
2. "Approval": change "meets" to "meet". (grammatical)
3. "Easement": delete comma after "run". (grammatical)
4. "Historic Structure": add a line space after numbered entries 3 and 4.
5. "Plat": add "County" after "Carroll".
6. "Telecommunications": change © to (c) (correct autocorrect)

## Under §150-07 Permitted Uses:

1. Under A. 11 (c): add "living space" to define the 1,000 square feet.
2. Under C: change "automobile/truck" to "vehicle".
3. Under D (b): change "principle" to "principal" (use correct spelling).

## Under Article III, §150-10 Lot area:

Add approximate acreage to define square footage.
2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To add the following definition to § 150-05 Definitions: "Living space -- A space designed, adapted, or equipped for living, sleeping, eating, cooking, bathing, washing and sanitation purposes" and for inserting the phrase "living space" in § 150-05 ADU definitions, § 150-07 Permitted Uses: A. 11 (c), and § 150-13 Setbacks: F, to improve the interpretation, application, and administration of those specified sections of the Zoning Ordinance.
3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To delete (remove) the definition for "Fall Zone" in § 150-05 Definitions because it is not used in the ordinance.
4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To add the phrase "not registered or inspected" from § 150-05 Definitions "Unlicensed Vehicles - Vehicles that are not registered or inspected or fit for use on a public way" to § 150-19 to clarify the application of that provision.
5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To delete § 150-82 Telecommunication Facilities Procedural Requirements, subsection A to remove (pursuant to Town counsel advice) a Zoning Ordinance provision in conflict with applicable NH law.

If this passes, subsection " $B$ " will become " $A$ ".
6. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To delete § 150-87 in Article VIII Telecommunication Facilities, Annual Compliance Permit to remove a Zoning Ordinance provision that is not utilized by the Town.
7. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To delete, "Appeals must be filed within 30 days of the date of the decision." in § 150101 Appeal as recommended by the Zoning Board of Adjustment as provided in RSA 676:5 that it is the ZBA, not the town meeting voters, that has the authority to determine what is a reasonable time limit for administrative appeals.
8. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To delete, "A letter of denial or cease and desist order was issued with respect to the requested special exception by any other Town authority of competent jurisdiction" in $\S 150-105$ Special Exception as recommended by the Zoning Board of Adjustment because a special exception is an allowed use under the Zoning Ordinance and only a ZBA can make the determination it meets the required criteria.

ARTICLE 3. To see if the Town will determine by vote the salaries and/or other compensation to the following officers and agents at the following rates:

| Town Clerk/Tax Collector: | $\$ 26.86$ per hour |
| :--- | :--- |
| Deputy Town Clerk/Tax Collector: | $\$ 20.41$ per hour |
| Forest Fire Warden: | $\$ 500.00$ per year |
| Health Officer: | $\$ 600.00$ per year |

All other salaries and/or compensation of Town Officers to remain at last year's rates.
ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of $\$ 701,651$ for General Government.

| General Government | $\$ 529,012$ |
| :--- | :--- |
| Welfare | $\$ 40,000$ |
| Debt Service | $\$ 132,639$ |

The breakdown of the major categories is listed in the budget.
ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of $\$ 331,240$ for the Police Department for the purposes listed below. The LEAD program will be funded by withdrawing $\$ 1,500$ from the Robert Ramirez Trust Fund and the balance to be raised by general taxation.

| Police Department | $\$ 329,740$ |
| :--- | :--- |
| LEAD Program | $\$ 1,500$ |

The Selectmen recommend passage of this Article.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of $\$ 400,000$ for the purchase of a new John Deere Grader and to fund this appropriation by authorizing the expenditure of $\$ 296,101.28$ from unexpended fund balance, to authorize the acceptance and expenditure of $\$ 16,000$ from the Alfred Quimby Fund, to authorize the Board of Selectmen to trade the 1998 John Deere Grader for $\$ 35,000$ to offset this purchase and the balance to be raised by taxation. The Selectmen recommend passage of this Article.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of $\$ 80,000$ for ambulance service.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of $\$ 288,876$ for Fire Protection. It is anticipated the sum of $\$ 5,275$ will be offset by income from Fire Department Special Details, and the remainder $(\$ 283,601)$ to be raised by general taxation.

| Fire Department | $\$ 281,551$ |  |
| :--- | :--- | ---: |
| Forest Fires/Red Hill Tower | $\$$ | 2,050 |
| Fire Department Special Details | $\$$ | 5,275 |

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of $\$ 737,773$ to pay for expenditures for Highways, Streets and Bridges.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of $\$ 120,000$ for the repair and paving of portions of Grove Street, Church Street, Quimby Field Road, Heard Road, and any other roads as determined necessary by the Road Agent. And to fund this appropriation by authorizing the withdrawal of $\$ 10,000$ from the Moses Hall Fund, $\$ 10,000$ from the Charles Blanchard Trust Fund, and the withdrawal of $\$ 100,000$ from unexpended fund balance, representing $\$ 100,000$ in American Rescue Plan Act funds already accepted. The Selectmen recommend passage of this article.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of $\$ 39,836$ for the fifth year's lease payment for the two 2020 International Dump Trucks.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of $\$ 199,105$ for expenditures on Sanitation.

| Transfer Station | \$ | 194,210 |
| :--- | :--- | ---: |
| Landfill Monitoring | $\$$ | 2,750 |
| Household Hazardous Waste | $\$$ | 2,145 |

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of $\$ 21,675$ for expenses related to the operation and maintenance of the Central Sewer System. These monies to be offset by sewer user fees. This article by request of the Sewer Commissioners.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of $\$ 5,000$ for deposit into the Sewer Capital Reserve Fund. These monies to be offset by sewer user fees
and no amount to come from taxation. This article by request of the Sewer Commissioners. The Selectmen recommend passage of this Article.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of $\$ 150,695$ for Culture and Recreation. Further to fund this appropriation by authorizing the Selectmen to accept $\$ 35,900$ from the Alfred Quimby Fund, to authorize the withdrawal of $\$ 450$ from the Lena Nelson Trust, to partially offset the expenses by $\$ 1,000$ in program fees, with the remainder of $\$ 113,345$ to be raised by general taxation.

| Parks and Recreation | $\$ 138,395$ |
| :--- | :--- |
| Old Home Week | $\$ \quad 3,800$ |
| Patriotic Purposes | $\$ 8,500$ |

The Selectmen recommend passage of this Article.
ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of $\$ 20,085$ for the purpose of Groundskeeping and plowing for roadside parking.

| Groundskeeping | $\$ 15,253$ |
| :--- | :--- |
| Snow blowing for Roadside Parking | $\$ 4,832$ |

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of $\$ 2,500$ for the ongoing maintenance of Quimby Field and to fund this appropriation by authorizing the Selectmen to accept $\$ 2,500$ from the Alfred Quimby Fund. The Selectmen recommend passage of this Article.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of $\$ 12,764$ for the listed purposes for conservation. Further, to fund this appropriation by authorizing the withdrawal of $\$ 3,450$ from the Coolidge Conservation Trust Fund, to partially offset the expenses by $\$ 1,000$ in camper fees, with the remainder of $\$ 8,314$ to be raised by general taxation.

| Conservation Commission Operating Expenses | $\$ 2,070$ |
| :--- | :--- |
| 5 Days of Sandwich Conservation Camp | $\$ 9,594$ |
| Green Mountain Conservation Group River Testing | $\$ 1,100$ |

The Selectmen recommend passage of this Article.
ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of $\$ 103,242$ for the support of the S.H. Wentworth Library operating budget and trust fund management fees.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of $\$ 1,000$ to be used by the Town Forest Committee to pay for expenses incurred in maintaining and preserving the Town's Meadow Brook property, and to fund this appropriation by
authorizing the Selectmen to withdraw $\$ 1,000$ from the Town Forest Account. The Selectmen recommend passage of this Article.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of $\$ 403,000$ to be added to existing Capital Reserve Funds and Expendable Trusts as follows:

| Fire Pond Capital Reserve | $\$$ | 2,000 |
| :--- | ---: | ---: |
| Office Equipment Expendable Trust | $\$$ | 1,000 |
| Library Building Expendable Trust | $\$$ | 5,000 |
| Gravel Roads Capital Reserve | $\$ 20,000$ |  |
| Highway Equipment Capital Reserve | $\$$ | 50,000 |
| Highway Streets \& Bridges Capital Reserve | $\$$ | 25,000 |
| Fire Equipment Capital Reserve | $\$ 150,000$ |  |
| Police Building Fund Capital Reserve | $\$ 150,000$ |  |

And to fund this appropriation by general taxation. The Selectmen recommend passage of this Article.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of $\$ 33,784$ for lighting, electrical and other improvements to the Town Hall building and to authorize the Selectmen to accept $\$ 33,784$ from the Alfred Quimby Fund to offset this appropriation. The Selectmen recommend passage of this article.

ARTICLE 23. To see if the Town will vote to accept Miles Pond Road as a Class V Town Road.
ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of $\$ 45,600$ for the third year of the three-year agreement to implement a Geographical Information System (GIS); and to authorize the Selectmen to accept \$ 45,600 from the Alfred Quimby Fund. The Selectmen recommend passage of this Article.

ARTICLE 25. To see if the Town will vote to re-adopt the provisions of RSA 72:28, II the "Optional Veterans' Tax Credit," for an annual tax credit on residential property of $\$ 750$.

ARTICLE 26. To see if the Town will vote to re-adopt the "All Veterans' Tax Credit" in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.

ARTICLE 27. To see if the Town will vote to authorize the Selectmen to expend income from the Marjorie Thompson Fund as they see fit, for the benefit of children of Sandwich residents.

ARTICLE 28. To see if the Town will vote to raise and appropriate $\$ 1,500$ for the Community Food Center, a food pantry serving the towns of Sandwich and Tamworth. This article by petition. The Selectmen recommend passage of this article.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of $\$ 3,299$ for the operation of Tri-County Community Action Program, Inc. service programs in Sandwich: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, and Tamworth Dental Center. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of $\$ 4,000$ for the Doris L. Benz Community Center. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of $\$ 9,000$ to be allocated to the Moultonboro-Sandwich Senior Meals Program for the year 2023. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of $\$ 4,146$ in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of $\$ 3,000$ for the annual support of services provided to the citizens of this community by Granite VNA \& Hospice. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of $\$ 1,300$ for the support of Interlakes Community Caregivers Inc. which provides support services to residents of the Town of Sandwich. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of $\$ 10,000$ for the Sandwich Children Center's Scholarship/Town Warrant. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of $\$ 500$ for the Court Approved Special Advocates (CASA). This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 37: To transact any other business that may legally come before said meeting.
Given under our hands and the Seal of the Town of Sandwich this $21^{\text {st }}$ day of February 2023.

Respectfully submitted,
Joanne D. Haight, Chairman
ToddR. Horn
Caroline H. Nesbitt
Board of Selectmen

Page intentionally left blank.

## 2022 TOWN OF SANDWICH MEETING MINUTES

The first session of the 259th Sandwich Town Meeting was held March 8, 2022 in the second floor auditorium at the Sandwich Town Hall. Moderator James Mykland called the meeting to order at 10:00 am and announced that there would be no smoking, loitering, or politicking in the building. He read the notarized attestation of the Warrant signed by Joanne Haight, Todd Horn and Caroline Nesbitt, Sandwich Board of Selectmen, certifying that on February 15, 2022 an attested copy of the within Warrant was posted at three public places in said Town. He stated that the meeting would be held in two sessions with Articles One and Two, as well as the Inter-Lakes Cooperative School District Ballot being voted on today, and the second session to be held Saturday, March 12, 2022 at 10am at the Sandwich Central School to consider and vote on Articles 3 through 38. Mr. Mykland commenced reading of the 2022 Warrant, and at the conclusion of Article 2, Caroline Nesbitt moved to suspend the reading of the rest of the warrant until Saturday's Town Meeting, seconded by Joanne Haight. Caroline Nesbitt then moved to vote on Articles 3 through 38 at Saturday's Town Meeting, seconded by Joanne Haight. The Moderator announced that absentee ballots would be cast at 1:00 p.m. this afternoon. Assistant Moderator Christopher Boldt inspected the ballot boxes, and upon declaring them empty, locked the boxes. Mr. Mykland declared the polls to be open until 7:00 p.m. and the first voters were accepted at 10:10 a.m.

ARTICLE 1. To elect by official ballot all necessary Town and Cooperative School District Officers for the ensuing year.

RESULTS OF TOWN OFFICERS

| MODERATOR (2 Years) |  |
| :---: | :---: |
| James Mykland | 367 |
| SELECTMAN (3 Years) |  |
| Joanne D. Haight | 351 |
| SEWER COMMISSIONER (3 Yrs) |  |
| Jim Hambrook | 359 |
| TWO LIBRARY TRUSTEE (3 Years) |  |
| Eve Porter-Zuckerman | 352 |
| Gregg Rogers (write-in) | 119 |


| TOWN CLERK/TAX COLLECTOR (3 Yrs) |
| :--- |
| Alison Gage |
| TRUSTEE OF TRUST FUNDS (3 Years) |
| Kay MacDonald 377 |
| CEMETERY TRUSTEE (3 Years) |
| Benjamin Fullerton $\quad 352$ |
| SUPERVISOR OF CHECKLIST (6 Years) |
| Amanda M. Twaddle 358 |

## SANDWICH RESULTS

## INTER-LAKES COOPERATIVE SCHOOL DISTRICT OFFICERS

| Moderator (1 Year) | Patrick M. Kelly | 332 |
| :--- | :--- | ---: |
|  | plus 7 other write-ins |  |$\quad 8$

## RESULTS FOR ZONING BALLOT

ARTICLE 2. To see how the Town will vote by official ballot on the proposed amendments to the Town Zoning Ordinance as follows: Are you in favor of the adoption of the following Amendments to the Town Zoning Ordinance as proposed by the Planning Board as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed for the Sandwich Zoning Ordinance as follows: Amend Article I, General Provisions, 150-5, Definitions, to clarify that Multiple-Unit Structures may be comprised of residential dwelling units, non-residential units, and/or a mix of residential and non-residential units.
2. Are you in favor of the adoption of Amendment No. 2 as proposed for the Sandwich Zoning Ordinance as follows: Amend Article XIII, Telecommunications Facilities, to exempt from the regulations telecommunication antennae that repeat signals, known as "repeaters." Antenna which only receive signals are already exempted from the regulations.

YES 308 NO 48

The Second Session of the of the 259th Sandwich Town Meeting was called to order on Saturday, March 12 ${ }^{\text {th }}$ at 10:00 am by Moderator James Mykland at the Sandwich Central School. Mr. Mykland read Lee Rouner's Prayer for Town Meeting:

Lord of the Universe, and God of our small town, we give you hearty thanks that we live in such a lovely place, among such good neighbors.

We come now, as stewards of this heritage to do the business of our community, and we ask you to bless our work.

Give us the courage of our convictions, but make us gentle with one another, respectful of views we do not share, mindful of the faint but humbling possibility that we may be wrong.

Give us wisdom and celebrate in us the blessings of brevity.
Finally, O gracious and forgiving God, who laughs with kindly affection at our human foibles and pretensions, lay your restraining hand upon us when we have nothing to say, but are overcome with the urge to speak.

It was noted that the Annual Town Report was dedicated to Sharon Teel and Catherine Graham, retired Town Clerk/Tax Collector and retired Director of Administration, respectively. They lead the community in the Pledge of Allegiance. All residents were requested to join in singing of the National Anthem.

Mr. Mykland introduced the Board of Selectmen, Joanne Haight, Todd Horn and Caroline Nesbitt, Town Clerk/Tax Collector Alison Gage and Deputy Steve Twaddle, Supervisors of the Checklist Janet Brown, Ted Adriance and Dotty Burrows, newly reelected School Board members Howard Cunningham and Duncan Porter-Zuckerman, Town Administrator Courtney Delaney, Administrative Assistant Kelly Cox, Ballot Clerks Evelyn MacKinnon and Louisa Bryant, Police Chief Shawn Varney, Fire Chief Ted Call and crew, Emergency Management Director Louis Brunelle, Road Agent Ty Bryant and Assistant Moderator Christopher Boldt.

Mr. Mykland requested that all cell phones be silenced and indicated that microphone stands were positioned at the top of each main aisle, on the left and right, and to
introduce yourself for the record. He proceeded to read the rules of conduct of the Town Meeting and to read the results of the voting for Town Officers and Proposed Zoning Amendments. A total of 383 votes were cast at the polls representing $31 \%$ participation.

The Moderator then read the total results of voting for the Inter-Lakes Cooperative School District Officers:

Patrick Kelly was elected as Moderator with 1,224 votes
Charles Hanson was elected to the Center Harbor seat with 907 votes
Mark Billings was elected to the Meredith seat with 715 votes
Duncan Porter-Zuckerman was elected to the Sandwich seat with 932 votes
Howard Cunningham was elected to the Member At-Large seat with 688 votes

ARTICLE 3. To see if the Town will determine by vote the salaries and/or other compensation to the following officers and agents at the following rates:

Town Clerk/Tax Collector: $\$ 24.87$ per hour
All other salaries and/or compensation of Town Officers to remain at last year's rates. Motion by Robert Lucic, second by Alfred Lavigne. Voted by a show of hands, all in favor. Article 3 passed.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of $\$ 714,260$ for General Government.

General Government \$ 540,830
Welfare \$ 35,000
Debt Service $\$ 138,430$
The breakdown of the major categories is listed in the budget.
Motion by Howard Cunningham, second by Joanne Haight. Voted by a show of hands, voted affirmative, 2 opposed. Article 4 passed.

Selectman Todd Horn recognized Courtney Delaney for her contribution to the general governing of the town; Cathy Graham for her current work in managing welfare, she is truly one of our unsung heroes of this town; and Jon Taylor for his 15 years of service as Town Treasurer. In his tenure, Jon redesigned how the Town handles Cash Flow Management and renegotiated our Bonds to save the town a significant sum of money in the coming years.

Todd also read our Vision and Mission Statements:
VISION: To create a future that brings out the best in our town community. MISSION: We provide exceptional public services in a responsive, fiscally responsible manner while preserving our unique rural small-town character that is Sandwich.

Selectman Joanne Haight reminded all that there are several meetings that the public are welcome to attend - the Selectboard meetings on Monday nights; also several budget hearings open to the public prior to the posting of the Town Warrant. All are encouraged to attend.

Selectman Caroline Nesbitt thanked the town staff for all their hard work; thanked the many volunteers in the community who currently sit on the many commissions and boards. All are encouraged to participate - the work is extremely satisfying.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to adopt the IRS 2022 mileage rate of 58.5 cents, and further, to authorize indefinitely, or until rescinded, the Selectmen to automatically adopt the annual IRS mileage rate without the requirement of a Town Meeting vote.
Motion by Louis Brunelle, second by Duncan Porter-Zuckerman. Voted by a show of hands, all in favor. Article 5 passed.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of $\$ 297,847$ for the Police Department for the purposes listed below. The LEAD program will be funded by withdrawing \$ 1,000 from the Robert Ramirez Trust Fund and the balance to be raised by general taxation.

| Police Department | $\$ 296,847$ |
| :--- | :--- |
| LEAD Program | $\$ \quad 1,000$ |

The Selectmen recommend passage of this Article.
Motion by Howard Cunningham, second by Amanda Twaddle. Voted by a show of hands, all in favor. Article 6 passed.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of $\$ 50,000$ for the purchase of a new $4 W D$ Cheorolet Tahoe Police Cruiser and to fund this appropriation by authorizing the withdrawal of $\$ 20,000$ from the Police Equipment Capital Reserve and the balance of $\$ 30,000$ to be raised by general taxation. Also, to authorize the Board of Selectmen to trade, sell, or use for internal Town purposes the 2016 Chevrolet Tahoe. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is purchased or by 2027, whichever is sooner. The Selectmen recommend passage of this Article.
Motion by Leo Dwyer, second by Roger Plimmer. Joanne Haight moved to amend Article 7 to omit the words $4 W D$ Chezrolet Tahoe. Second by John Wendell. Joanne explained that with limited inventory available we did not want to restrict ourselves to a specific vehicle. Vote on the Amendment to Article 7, by show of hands, all in favor. The Amendment to Article 7 passes. The Moderator re-read Article 7 as amended. Voted by a show of hands, voted affirmative, 2 opposed. Article 7, as amended, passed.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of $\$ 4,300$ for the purchase of a TC-400 speed sign unit and to fund this appropriation by authorizing
the withdrawal of \$4,300 from the Doris Benz Trust. The Selectmen recommend passage of this Article.
Motion by Alfred Lavigne, second by Howard Cunningham. Voted by a show of hands, all in favor. Article 8 passed.

ARTICLE 9. To see if the Town will vote to dissolve the Police Department Revolving Fund, established by Town Meeting in 2008, pursuant to RSA 31:95-h. Any funds accumulated in this Revolving Fund will be deposited into the Town's General Fund unreserved fund balance.
Motion by Robert Lucic, second by Louis Brunelle. Voted by a show of hands, all in favor. Article 9 passed.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of $\$ 71,000$ for ambulance service.
Motion by Alfred Lavigne, second by Susan Davies. Voted by a show of hands, all in favor. Article 10 passed.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of $\$ 274,139$ for Fire Protection. It is anticipated the sum of $\$ 5,275$ will be offset by income from Fire Department Special Details, and the remainder $(\$ 268,864)$ to be raised by general taxation.

$$
\begin{array}{llr}
\text { Fire Department } & \$ 266,814 \\
\text { Forest Fires/Red Hill Tower } & \$ & 2,050 \\
\text { Fire Department Special Details } & \$ & 5,275
\end{array}
$$

Motion by Anne Gallivan, second by Louis Brunelle. Voted by a show of hands, all in favor. Article 11 passed.

Selectman Horn recognized Chief Call and all members of the fire department for their continued service to the community; they respond at all hours of the day and in the worst of weather. Applause ensued.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of $\$ 732,564$ to pay for expenditures for Highways, Streets and Bridges.
Motion by Todd Horn, second by Roger Plimmer. Voted by a show of hands, all in favor. Article 12 passed.

Motion by Derek Marshall to move Article 31 up to current consideration in the interest of time, second by Jennifer LePla. The Moderator advised that there has already been a request for a secret ballot for Article 31. Voted by a show of hands, approximately 30 approved, majority opposed. Motion failed.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of $\$ 95,000$ for the repair and paving of portions of Grove Street, and any other roads as determined necessary by the Road Agent.

Motion by Leo Dwyer, second by Alfred Lavigne. Voted by a show of hands, all in favor. Article 13 passed.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of $\$ 79,000$ for the purchase of a T66 T4 Compact Track Loader Skid steer for the Highway Department and to authorize the Selectmen to accept $\$ 41,600$ from the Alfred Quimby Fund, and the balance of $\$ 37,400$ to be raised by general taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the equipment is purchased or by 2027, whichever is sooner. The Selectmen recommend passage of this Article.
Motion by Robert Lucic, second by Roger Plimmer. Voted by a show of hands, all in favor. Article 14 passed.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of $\$ 39,836$ for the fourth year's lease payment for the two 2020 International Dump Trucks.
Motion by Leo Dwyer, second by Joanne Haight. Voted by a show of hands, all in favor. Article 15 passed.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of $\$ 35,000$ for the ongoing engineering and permitting process of the Metcalf Road culvert replacement, and to authorize the Selectmen to apply for, accept, and expend any grants for this project. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or by 2027, whichever is sooner. The Selectmen recommend passage of this Article.
Motion by Kathryn Field, second by Alfred Lavigne. Voted by a show of hands, voted affirmative, 1 opposed. Article 16 passed.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of $\$ 192,274$ for expenditures on Sanitation.

| Transfer Station | $\$ 182,586$ |  |
| :--- | :--- | ---: |
| Landfill Monitoring | $\$$ | 7,600 |
| Household Hazardous Waste | $\$$ | 2,088 |

Motion by N. Shaw Smith, second by C. Pierce Hunter. Voted by a show of hands, all in favor. Article 17 passed.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of $\$ 20,960$ for expenses related to the operation and maintenance of the Central Sewer System. These monies to be offset by sewer user fees. This article by request of the Sewer Commissioners.
Motion by Jim Hambrook, second by Steven Toomey. Tim Miner asked for a Commissioner to explain flow capacity; it appears we are at $1 / 3$ capacity; are we able to increase the number of hook-ups? Sewer Commissioner Jim Hambrook indicated that they have upgraded meters to reflect a true reading and improved the tanks; there is room for additional capacity in adding bedrooms, etc; the system does not
allow for any new hook-ups, i.e., lots, new units; there is no room for expansion, the area is limited by wetlands. Chris Boldt advised that a sewer district is a confined space; a district is limited in its space and capacity and cannot expand. Voted by a show of hands, all in favor. Article 18 passed.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of $\$ 6,000$ for deposit into the Sewer Capital Reserve Fund. These monies to be offset by sewer user fees. This article by request of the Sewer Commissioners. The Selectmen recommend passage of this Article.
Motion by Gunnar Berg, second by Julie Dolan. Voted by a show of hands, all in favor. Article 19 passed.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of $\$ 150,460$ for Culture and Recreation. Further to fund this appropriation by authorizing the Selectmen to accept a donation of $\$ 30,900$ from the Alfred Quimby Fund, to authorize the withdrawal of $\$ 450$ from the Lena Nelson Trust, and $\$ 9,000$ to be offset by Independent program fees, with the remainder of $\$ 110,110$ to be raised by general taxation.

| Parks and Recreation | $\$ 131,060$ |  |
| :--- | :--- | ---: |
| Old Home Week | $\$$ | 3,400 |
| Patriotic Purposes | $\$$ | 7,000 |
| Independent Program | $\$$ | 9,000 |

The Selectmen recommend passage of this Article.
Motion by Richard Carey, second by Margaret Longley. Voted by a show of hands, voted affirmative, 3 opposed. Article 20 passed.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of $\$ 17,650$ for the purpose of Groundskeeping and plowing for roadside parking.

Groundskeeping \$ 14,475
Snowblowing for Roadside Parking \$ 3,175
Motion by H. Boone Porter, second by Julie Dolan. Voted by a show of hands, all in favor. Article 21 passed.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of $\$ 2,500$ for the ongoing maintenance of Quimby Field and to fund this appropriation by authorizing the Selectmen to accept a donation of $\$ 2,500$ from the Alfred Quimby Fund. The Selectmen recommend passage of this Article.
Motion by Richard Carey, second by Ann Burghardt. Voted by a show of hands, all in favor. Article 22 passed.

Selectmen Todd Horn recognized the Quimby Fund and the current Quimby Trustees for their continued generosity and foresight in supporting Capital purchases such as the skid steer, town activities, recreation and culture. The Town of Sandwich is very fortunate to have the support of the Quimby Fund every year.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of $\$ 12,617$ for the listed purposes for conservation. Further, to fund this appropriation by authorizing the withdrawal of $\$ 3,450$ from the Coolidge Conservation Trust Fund, to partially offset the expenses by $\$ 1,000$ in camper fees, with the remainder of $\$ 8,167$ to be raised by general taxation.

$$
\begin{array}{ll}
\text { Conservation Commission Operating Expenses } & \$ 2,023 \\
5 \text { Days of Sandwich Conservation Camp } & \$ 9,594 \\
\text { Green Mountain Conservation Group River Testing } & \$ 1,000
\end{array}
$$

The Selectmen recommend passage of this Article.
Motion by Cynthia Duchin, second by Evelyn MacKinnon. Voted by a show of hands, all in favor. Article 23 passed.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of $\$ 103,242$ for the support of the S.H. Wentworth Library operating budget and trust fund management fees.
Motion by Duncan Porter-Zuckerman, second by Howard Cunningham. Voted by a show of hands, all in favor. Article 24 passed.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of $\$ 1,000$ to be used by the Town Forest Committee to pay for expenses incurred in maintaining and preserving the Town's Meadow Brook property, and to fund this appropriation by authorizing the Selectmen to withdraw $\$ 1,000$ from the Town Forest Account. The Selectmen recommend passage of this Article.
Motion by Diana Witt, second by Amanda Twaddle. Voted by a show of hands, all in favor. Article 25 passed.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of $\$ 487,000$ to be added to existing Capital Reserve Funds and Expendable Trusts as follows:

| Town Equipment Expendable Trust | $\$$ | 7,000 |
| :--- | :--- | :--- |
| Office Equipment Expendable Trust | $\$$ | 5,000 |
| Library Building Expendable Trust | $\$ 5,000$ |  |
| Highway Equipment Capital Reserve | $\$ 100,000$ |  |
| Highway Streets \& Bridges Capital Reserve | $\$ 120,000$ |  |
| Fire Equipment Capital Reserve | $\$ 150,000$ |  |
| Police Building Fund Capital Reserve | $\$ 100,000$ |  |

And to fund this appropriation by authorizing the withdrawal of $\$ 300,000$ from the unreserved fund balance of $12 / 31 / 2021$, and the balance of $\$ 187,000$ to be raised by general taxation. The Selectmen recommend passage of this Article.
Motion by Julie Dolan, second by Catherine Graham. Voted by a show of hands, voted affirmative, 1 opposed. Article 26 passed.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of $\$ 45,600$ for the second of the three-year agreement to implement a Geographical Information

System (GIS); and to authorize the Selectmen to accept a \$ 25,000 donation from the Alfred Quimby Fund, and to authorize the Selectmen to apply for and accept any grants for this project, and the balance of $\$ 20,600$ to be raised by general taxation. The Selectmen recommend passage of this Article.
Motion by Julie Dolan, second by Roger Plimmer. Voted by a show of hands, all in favor. Article 27 passed.

ARTICLE 28. To see if the Town will vote to increase the Optional Veterans' Tax Credit and the All Veterans' Tax Credit, both previously adopted by the Town, from $\$ 500$ to $\$ 750$. A person qualifies for the Optional Veterans' Tax Credit if he or she served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in RSA 72:28 and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service under this subparagraph; he or she was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; or he or she is the surviving spouse of any resident who suffered a service-connected death. A person shall qualify for the All Veterans' Tax Credit if the person is a resident of this state who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service under this paragraph; provided however that the person is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35.
Motion by Steven Toomey, second by Robert Lucic. Voted by a show of hands, all in favor. Article 28 passed.

ARTICLE 29. To see if the Town will vote to authorize the Selectmen to expend income from the Marjorie Thompson Fund as they see fit, for the benefit of children of Sandwich residents.
Motion by Diane Decker Booty, second by Sharon Teel. Voted by a show of hands, all in favor. Article 29 passed.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of $\$ 4,000$ for the purpose of funding the Doris L. Benz Community Center, an outside agency. Motion by David Patridge, second by Heidi Rowe. Voted by a show of hands, all in favor. Article 30 passed.

ARTICLE 31. To see if the Town will vote to call upon our State and Federal elected representatives to enact carbon pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges a fee on the carbon content of fossil fuels, paid by producers and importers of fuels, and rebates the revenue
collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence by rewarding energy innovation, conservation and investments in non-emitting clean energy. It aids in the economic transition for energy consumers and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety. We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely. The record of the vote approving this article shall be transmitted by written notice to Sandwich's State Legislators, to the Governor of New Hampshire, to Sandwich's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Sandwich's Select Board, within 30 days of this vote.
This article by petition. The Selectmen's vote on recommending passage of this Article is 2 yes and 1 no.
Motion by Ann Burghardt, second by Leonard Witt. The Moderator advised that there is a call for a vote by secret ballot for Article 31.
After a lengthy community discussion Article 31 was voted by secret ballot, 100 in favor, 39 opposed. Article 31 passed.

Motion by Caroline Nesbitt to consider Article 35 next, out of order from the other Petitioned Articles, second by Joanne Haight. All in favor of motion to consider Article 35 next. Motion passed. Caroline Nesbitt then motioned to vote on Article 35 next, second by Joanne Haight. All in favor of motion to consider Article 35 next. Motion passed. The Moderator proceeded to read Article 35. Motion by Roger Plimmer, second by Duncan Porter-Zuckerman.
Caroline Nesbitt moved to amend Article 35 to include \{Granite VNA, formerly\}, second by Joanne Haight. Vote on the Amendment to Article 35, by show of hands, all in favor. The Amendment to Article 35 passed. The Moderator re-read Article 35 as amended:
ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of $\$ 3,000$ for the annual support of services provided to the citizens of this community by Granite VNA, formerly Central New Hampshire VNA \& Hospice. This article by petition. The Selectmen recommend passage of this Article.
Voted by a show of hands, all in favor. Article 35, as amended, passed.
ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of $\$ 3,050$ for the operation of Tri-County Community Action Program, Inc. service programs in Sandwich: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, and Tamworth Dental Center. This article by petition. The Selectmen recommend passage of this Article.

Motion by Joanne Haight to amend Article 32 \{to combine the vote on Articles 32 through 34 and Articles 36 through 37 as one Article for a total of \$26,160\}. Second on
the amendment by Caroline Nesbitt. Voted by a show of hands, voted affirmative, all in favor. Motion to amend Article 32 passed. Moderator James Mykland proceeded to read Articles 32 through 34 and Articles 36 through 37.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$9,000 for Moultonboro-Sandwich Senior Meals Program. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of $\$ 2,810$ in support of Starting Point, which provides advocacy and support to victims of domestic and sexual violence and their children. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of $\$ 1,300$ for the support of Interlakes Community Caregivers Inc. which provides support services to residents of the Town of Sandwich. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 37. To see if the Town will vote to raise and appropriate the sum of $\$ 10,000$ to continue our support and tuition assistance fund for Sandwich children attending Sandwich Children's Center. This article by petition. The Selectmen recommend passage of this Article.
Voted by a show of hands, all in favor. Article 32, as amended, passed.
ARTICLE 38. To transact any other business that may legally come before said meeting. Diane Decker Booty motioned to adjourn the meeting, second by Roger Plimmer. Voted by a show of hands, voted affirmative, all in favor. Article 38 passed.

Meeting adjourned at 12:33pm. A total of 147 Registered voters were in attendance.
Respectfully submitted,
Alison Gage
Town Clerk

## COMPLIANCE OFFICER

The Sandwich Building Permit Ordinance was adopted on March 11, 1981 at Town Meeting and states that any alteration, construction, reconstruction or renovation of any structure, septic system or well requires a building permit through the Selectmen's Office.

Building permits are key to ensuring our assessors have the most up-to-date information to address property changes (demolition, construction, renovations, additions, etc.) in a timely and accurate manner.

The Selectmen's Office received 112 permit applications in 2022, a slight decrease from 2021. Permits approved in 2022 included: six new dwellings, one Detached Accessory Dwelling Unit, twenty-eight accessory structures (sheds, garages, barns, etc.), nineteen septic systems, thirteen driveways, eleven solar installations, nine additions, seven wells, four demolitions, four generators and two foundations.

One of the Compliance Officer's responsibilities, as directed by the Board of Selectmen, is to ensure compliance with the Town's Zoning Ordinance. The Zoning Ordinance is a great resource for questions regarding allowable property changes and the processes to seek approvals. It is available on the Town website: sandwichnh.org.

My role also includes assisting in the administration and enforcement of the rules and regulations of the New Hampshire Department of Environmental Services, specifically in the areas of septic, shoreland and wetlands permits.

At least one site inspection is needed with all applications and a few require multiple site visits. I do not perform any building code inspections; adherence to State Building Codes is the responsibility of the contractor, property owner(s) or their designated agent, per RSA 674:51 and 155-A:2.

My thanks to Fire Chief Ted Call and Road Agent Ty Bryant for their assistance in reviewing relevant permit applications and addressing permit questions and issues. Last, but not least, I'd like to thank both Kelly Cox and Courtney Delaney for their help and guidance.

I appreciate the cooperation from property owners and contractors in abiding by our Building Permit process. Please submit a building permit application and/or contact the Selectmen's Office in advance of any building activity. Applications are available on the Town website. Please contact me with any concerns or questions.

Respectfully submitted,

## Russ Johnson

Compliance Officer


Ice Fishing on Squam Lake
~ Photo credit: Russ Johnson ~

~ Photo credit: Allan DiBiase ~


Pot Hole Looking Toward Young Mountain Road
~ Photo credit: Steve Twaddle ~

## FIRE DEPARTMENT

The Sandwich Fire Department answered 283 emergency and service calls in 2022. This is the highest run totals in the Fire Department's history. Thanks to our dedicated members we are able to continue to respond to these calls.

Fire/EMS Activity

|  | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ |
| :--- | ---: | ---: | ---: | ---: |
| EMS - Non-transport | 93 | 58 | 47 | 61 |
| EMS - Hospital Transport | 20 | 78 | 58 | 71 |
| Motor Vehicle Crash | 17 | 16 | 12 | 15 |
| Backcountry/Carry Out | 0 | 5 | 7 | 5 |
| Structure Fire | 1 | 11 | 4 | 5 |
| Fire: other | 31 | 37 | 24 | 24 |
| Chimney Fire |  |  |  | 1 |
| Brush Fire |  |  |  | 9 |
| Fire Alarm Activation | 26 | 23 | 36 | 24 |
| Trees and Wires | 27 | 25 | 32 | 32 |
| Service Call | 10 | 3 | 10 | 13 |
| Mutual Aid | 10 | 10 | 19 | 21 |
|  | 235 | 266 | 249 | 281 |

Some changes to the roster for the department occurred in 2022. Long-time member Robert Miner stepped down as Assistant Chief. Bob remains with the department as a firefighter. Emma Bickford and Cody Adriance retired. Thanks to both for their years of dedicated service. Jason Hall has been promoted to Assistant Chief. He brings over thirty years of experience as a firefighter, paramedic, and lieutenant on both call and full-time departments. New members include Ty Bryant, past member of Lebanon, Maine Fire Department and Dave Sabo, who recently moved to Sandwich. Dave is a Level II firefighter EMT-A and a retired military member. Thanks to the Sandwich Fire Department members and their families for all they do.

The Fire Department conducts fire inspections of both public and private buildings. These include gas (propane) oil burners and generators.

We were also busy with training throughout the year both interdepartmentally and with Mutual Aid towns. The Sandwich Fire Department works closely with surrounding towns including Moultonborough, Center Harbor, Holderness, Tamworth, Ossipee and Tuftonboro. Our Mutual Aid agreements help us protect our residents as well as provide additional training opportunities. Sandwich also has been meeting with Moultonborough and Center Harbor to update run cards and automatic responses.

The Sandwich Fire Department would like to thank the Police, Highway and Parks and Recreation Departments for their ongoing support. We have held trainings with these departments including CPR classes. Also, thanks to Kelly, Courtney, Alison and Steve at Town Hall.

Thanks to the Selectboard and Budget Committee for their ongoing support and guidance.
Thank you to the residents and taxpayers of Sandwich for giving us the support to continue our efforts to serve you.

Please remember to maintain all smoke/CO detectors and have your chimneys cleaned.
Respectfully submitted,
Ted Call, Fire Chief


Controlled Burn Training Exercise
Back Row: Louie Brunelle, John Schlemmer, Bob Miner, Ted Call, Jim Mykland Front Row: Jack Schlemmer, David Drapcho, Jeff Marts, Jason Hall
~ Photo credit: Todd Horn ~

## FOREST FIRE WARDEN AND STATE FOREST RANGER

This was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year we see fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests \& Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

## 2022 WILDLAND FIRE STATISTICS



| 光 |  |  |  |
| :---: | :---: | :---: | :---: |
| 2022 | 66 | 217 | 5 |
| 2021 | 66 | 86 | 9 |
| 2020 | 113 | 89 | 165 |
| 2019 | 15 | 23.5 | 9 |
| 2018 | 53 | 46 | 9 |

*Unpermitted fires which escape
control are considered Wildfires.
(All fires reported as of December 01, 2022)

| CAUSES of FIRES REPORTED |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Other* |  <br> Explosives Use | Undetermined |  <br> Ceremony |  <br> Open Burning | Natural | Other <br> Cause | Power Generation, <br> Transmission | Arson |  <br> Vehicle Use |
| 3 | 3 | 2 | 4 | 60 | 7 | 5 | 7 | 2 | 3 |

[^1]
## HIGHWAY DEPARTMENT

First of all, I want to thank Bob Streeter for his 12 years of service to the Town and congratulate him on his retirement. Thank you, Bob, we will miss you!

2022 started with 21 winter storms and 800+ yards (1,200 tons) of sand used followed by one of the worst spring mud seasons in a long time. The total cost for mud season materials was $\$ 33,322$. The wet spring was followed by a dry summer that allowed us to clean up from mud season and start grading and


Fixing Mt. Israel Road in the Great Mud Pandemic spreading gravel. Roughly 4,000 yards ( 24,000 tons) of gravel were placed on our roads between summer and fall. This was followed by road ditching and culvert maintenance.


Road Crew: Ty, Brandon, Bob, Todd, David
~ Photo credits: Todd Horn ~

In June we paved Mill Bridge Road and Henderson Road totaling 1,020 tons of asphalt. We received the new Bobcat T-66 Skid Steer in late summer which was put into service and used daily.

In the fall we purchased a boom mower for our skid steer which will allow us to mow roadsides at our convenience. We welcomed our newest crew member, Bob Bryant in September. Bob came to us with a wealth of knowledge and has already saved the town thousands of dollars in vehicle and equipment repairs. We finished up fall grading and gravel placement with a few emergency culvert replacements and hauling sand in preparation for winter.

Though winter started off slow, strong winds and heavy wet snow resulted in many downed trees and washouts.

Lastly, I would like to thank my crew for their dedication to the town and hard work throughout the year, the Selectmen for their support, and the taxpayers who make it all possible.

Respectfully submitted,
Ty Bryant, Road Agent


Fawn Saved by the Road Crew
~ Photo credit: Shawn Varney ~

## PARKS AND RECREATION

I would like to thank all program participants, their families, and community members for their support and cooperation in 2022. With great volunteer, participant, and community support, we were able to create a variety of valuable opportunities through our programs and at our facilities. We are grateful for the cooperation and feedback we received regarding our programming and facilities. We will continue to make this the best Parks and Recreation department possible. Here is a review of 2022:

In January, we held our youth basketball program, but due to concerns with active Covid cases in the schools, we played just one game all season. We still held weekly practices and opened the Sandwich Central School gym on Saturdays for shootarounds.


Hurrah for the King Pine Ski Program!
~ Photo credit: Ole Anderson ~

We resumed our Alpine Ski Program at King Pine in January with 51 participants. The ski program is reliant on volunteers, too many to name in this report, but I want to acknowledge Diane Decker Booty and Greg Rogers for their assistance with the program over the past several years.

In April, Quimby Field dried quickly, and folks were quick to enjoy the space for soccer, frisbee, kite flying, picnics, and more. We were able to offer kids in grades 3-6 the opportunity to play on a soccer team against other communities. This was a nice opportunity for many kids who had lost a season due to the pandemic. We were also able to offer instructional spring soccer for kids in grades K-2. We hosted our instructional T-ball program, with wonderful assistance from parents and other family members. We held an instructional baseball program for kids in grades 2-6. We created a track and field team that competed in two local meets, and a regional meet in Rochester, NH. Three athletes qualified for the state meet in Tilton, NH: Adelina Gasque placed $6^{\text {th }}$ in both the 100 m and 400 m , Lila Greene placed $5^{\text {th }}$ and $4^{\text {th }}$ in the 100 m and softball throw, and Oliver Greene placed $3^{\text {rd }}$ in the state for his softball throw. Well done to everyone from Sandwich who participated in this program!

The town beach, Pothole, and Bearcamp Pond were popular places to cool off in the summer. We want to thank our Beach attendants: Jesse Foran, Tiller Smith, Larkin Kjellberg, Ayla Pfeffer.


Last Day of Swim Lessons with Laura
~ Photo credit: Ole Anderson ~

We were able to offer three weeks of swim lessons with instructor Laura Thorndike. We are grateful we had Laura lead this program. In the words of one family, "Top notch! Laura and her team were kind, encouraging, and maintained discipline while keeping lessons fun. We could not be happier with the lessons!" Laura was assisted by beach attendants Drake Dearborn, Devin Gasque, Abram Weil-Cooley, and Ellie Smith. This team did a great job with the 64 ! kids registered in this program.

We also had great participation in our youth and adult tennis programs, and our growing adult Pickleball program.

The town formalized a Remick Park Revitalization Committee. We want to thank committee volunteers: Sara Korpi, Riley Paquette, Derek Meredith, Pam Casadonte, Casey Cloutier, and Richard Hodges. Our committee continues to work toward finding the best improvements for the future of the park. We look forward to continuing this mission in 2023.

In August, we were thrilled to be able to offer our usual full range of Old Home Week activities. It was great to have Camp Hale back during Sports Day, and we want to give thanks to the Camp Hale Alumni Association for feeding us with their annual BBQ! It was a great week of tennis, swimming, horseshoes, triathlon, foot races, fishing, bike trike and doll carriage parade, and a newly added Pickleball Round Robin. It was great to see so many folks of all ages come to participate or spectate throughout the week.

In the Fall we offered our soccer program for Pre-K through $6^{\text {th }}$ grade. We had a very successful season for our 3-6 th grade team, and all the players throughout the program developed their skills and grew their understanding of the sport and of teamwork.

In November, we resumed our indoor basketball and Pickleball programs. With basketball having a small, but


Kelsey Shambaugh Practices Her Forehand Volley
~ Photo credit: Ole Anderson ~
dedicated group we cancelled the Monday session so that basketball only meets on Thursdays. With Pickleball's growing popularity we were able to replace the Monday basketball with Pickleball, so players could play on Mondays and Tuesdays. We also started our youth basketball program in November. We had 23 players register and had our first games in December. We look forward to continuing with this group into 2023!

We want to thank everyone who helped us with programs: Steve Watson, Tyler Damon, Leo Greene, Nicholas Sovie, Leo Greene Jr, Adrian Cloutier, Jessie Chapman, Justin Larue, Klaas Tempelman, Ian Paquette, Cayla Peaslee, Kendra Peaslee, Benny Hallgren, and Alaina Canfield. Thank you!


Simon Peaslee Racing His Box Sled
~ Photo credit: Ole Anderson ~

2022 was a great year to experience the recreation facilities in town. The Nordic ski trails were available throughout the winter with grooming shared with Inter-Lakes coach Steve Olafsen. We were unable to find a good time to set up the rink in North Sandwich, with temperatures climbing above freezing too often to maintain a safe and usable ice surface. We look forward to trying again for a rink in 2022/2023.

We would like to express appreciation to the community organizations we work with throughout the year: the entire Inter-Lakes school district, and specifically SCS principal Jeremy Hilger, Administrative Assistant Alex Adriance and Custodian J.R. Patton as well as the youth sports organizations: Inter Lakes Youth Soccer, Bill Lamper Youth Basketball, Northern New Hampshire Soccer Club, Pemi-Baker Soccer Club, Moultonborough Recreation Department, Camp Hale.

Lastly, we want to thank the Sandwich Fair Association. We acknowledge the loss of SFA President, Dan Peaslee. Dan was a life-long resident, an ally to this department who strove to make our community great. Dan is dearly missed. As President of the Fair Association, he always encouraged usage of the buildings and grounds for the community. His refrain, whenever discussing an event or activity on the fairgrounds, was, "We want people to use the Fairgrounds. Whatever we can do to help, just let me know, and we'll do it." I thank Dan for his dedicated work and leaving a legacy that endures.

Respectfully Submitted,

## ole Anderson

Parks \& Recreation Director

## POLICE DEPARTMENT

As we close 2022, I would like to thank the residents for their continued support for your Police Department. We have been working very hard to keep the town safe and protected.


Sgt. Koch Completes Command Training Services
~ Photo credit: Shawn Varney ~

During the year, we reached some important milestones as a team. We were able to purchase and equip the new 2022 Chevy Tahoe. We were able to retrofit the new car utilizing most of the equipment from the previous vehicle. Sergeant Koch attended the Roger Williams University Command Training Series for Mid-Management course. We were able to successfully complete two National DEA Drug Take Back collections. We appreciate everyone who contributed to this great cause.
This year the Board of Selectmen developed a team, to include residents, to take charge of the pending construction of the new police department facility. The group continues to make great progress toward that goal. The Selectmen and police members held an open house, open to residents who were interested in touring the current facility and offered them an opportunity to view and discuss plans for the new facility. The event was very well received, and we appreciated seeing all of those who attended. We encourage residents to feel free to stop by and discuss progress with us at any time!

The agency was able to secure a grant through the NH Department of Justice to replace its current portable radios which need replacement. In collaboration with the Selectmen's Office and the Highway Department personnel, we were able to post speed limit signs on a couple of roads in town where there were none. This is still a work in progress. We were also able to add some clarity to the signage at Town Beach. Last year we did not have parking enforcement, so regular patrol units checked the facilities for compliance. We hope to have the Parking Enforcement position filled for 2023.

This year we welcomed Retired Lieutenant NHSP James Fogarty to the ranks of Special Officer. He has been a great asset in supplementing patrol coverage for the town. Welcome aboard Officer Fogarty!

This year yielded some extensive and lengthy criminal investigations, a few of which the suspects lived out of state and involved a couple of our residents as the victims. We are currently investigating an additional large fraud case in which the FBI has become involved. A federal prosecution is currently pending on that case.

We continually remind people scams occur in many ways and urge people to not release any personal information over the phone and be very leery of mail scams as well. We try our best to forecast these methods as we receive intelligence once discovered. Should you suspect that
you have been scammed or have questions about the legitimacy of any contact, please reach out to us so that we may be able to find out the authenticity of the contact.

We conducted notable training in the following courses:

- Sexual Harassment in the Workplace Training
- HB 94 Juvenile Law Update
- National Incident Based Reporting System Training
- Report of Misconduct by Law Enforcement
- Public Integrity Matters
- De-Escalation, Ethics and Implicit Bias in Law Enforcement Training
- SPD in cooperation with The Winnipesaukee Sportsman's Club, and the Moultonboro School District held a "Civilian Response to Active Shooter" course which was open to the public and well attended. We hope to continue offering this course.


Chief Varney and Friend

This year could not have been possible without the members of the Town Hall: Town Administrator Courtney Delaney, Administrative Assistant Kelly Cox, Town Clerk Alison Gage and her Assistant Deputy Town Clerk Steve Twaddle. They have been a tremendous asset to me and my agency.

I would also like to recognize the currently seated Selectboard and backbone of the town: Joanne Haight, Todd Horn, and Caroline Nesbitt. Thank you to them for their utmost attention, direction, and leadership. They are truly personnel oriented and clearly have the best interest of the town in mind. It has been a pleasure working with each of you!

In closing, I would like to thank the remainder of Team Sandwich, the people we work with very closely every day to provide the best municipal services possible. Thank you to: the Sandwich Fire Department, Highway Department, Parks and Recreation, Library, and the Transfer Station for all your assistance. Thank you to our other partners: the Carroll County Sheriff's Office and Dispatch Staff, The New Hampshire State Police, Troop-E, U.S. Forest Service, and the Moultonborough Police Department for support and assistance. Finally, thank you to the citizens of Sandwich for your continued support.

Respectfully submitted,
Shawn J. Varney,
Chief of Police


The PD Fleet on Brown Hill Road
~ Photo credit: Shawn Varney ~

POLICE DEPARTMENT ANNUAL ACTIVITY REPORT

|  | 2022 | 2021 | 2020 | 2019 | 2018 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CRIMINAL OFFENSES REPORTED |  |  |  |  |  |
| Burglary | 3 | 3 | 6 | 2 | 6 |
| Criminal Mischief | 2 | 6 | 2 | 5 | 7 |
| Harassment and Phone Harassment | 7 | 3 | 1 | 0 | 3 |
| Illegal Dumping/Littering | 2 | 1 | 1 | 4 | 5 |
| Intimidation (Threats/Stalking) | 2 | 2 | 4 | 1 | 4 |
| Theft/Forgery/Fraud | 22 | 27 | 30 | 13 | 42 |
| Trespassing | 4 | 3 | 1 | 4 | 5 |
| CALLS FOR SERVICE |  |  |  |  |  |
| Alarms | 53 | 47 | 26 | 30 | 44 |
| Assist to Fire-Rescue | 83 | 57 | 21 | 56 | 60 |
| Assists to Motorists and Citizens | 259 | 44 | 86 | 40 | 58 |
| Civil Stand-by (DV-DCYF Related) | 6 | 3 | 2 | 5 | 6 |
| Disturbance Calls | 9 | 17 | - | - | - |
| Domestic Animal Calls | 55 | 65 | 1 | 21 | 55 |
| Fish and Game | 35 | 28 | 4 | 6 | 16 |
| Juvenile Issues/Compliants | 7 | 8 | 2 | 11 | 15 |
| Mental Health: Suicide/ Attempted Suicide | 2 | 1 | 1 | 4 | 2 |
| Overdoses | 0 | 1 | 3 | 5 | 1 |
| Paperwork Service | 37 | 44 | 6 | 4 | 11 |
| Road Hazard | 46 | 53 | - | - | - |
| Suspicious Activity | 34 | 36 | 15 | 8 | 15 |
| Unattended Death Investigations | 5 | 4 | 3 | 5 | 4 |
| VIN Verifications | 26 | 24 | 14 | 9 | 16 |
| Welfare Check | 44 | 46 | - | - | - |
| Other | 1342 | 1395 | 857 | 890 | 976 |
| MOTOR VEHICLE ENFORCEMENT |  |  |  |  |  |
| Directed Patrol | 279 | 45 | 15 | 21 | 30 |
| Motor Vehicle Accidents | 33 | 32 | 15 | 21 | 30 |
| Motor Vehicle Compliants | 43 | 54 | - | - | - |
| Motor Vehicle Stops | 561 | 597 | 324 | 140 | 130 |
| Parking Tickets | 95 | 130 | 181 | 91 | 53 |
| TOTAL | 3096 | 2776 | 1621 | 1396 | 1594 |
| OFFENSES CHARGED |  |  |  |  |  |
| Aggrivated Felonious Sexual Assult | 1 | - | - | - | - |
| Attempted Theft by Unauthorized Taking | 1 | - | - | - | - |
| Breach of Bail | 1 | - | - | - | - |
| Conduct After an Accident | 2 | - | - | - | - |
| Criminal Threatening | 2 | - | - | - | - |
| Driving after Suspension or Revocation | 1 | - | - | - | - |
| Failure to Appear | 2 | - | - | - | - |
| False Imprisonment | 1 | - | - | - | - |
| False Report to Law Enforcement | 1 | - | - | - | - |
| Identity Fraud | 1 | - | - | - | - |
| Involuntatry Psychological Emergency Admission | 1 | - | - | - | - |
| Possession of Drugs | 1 | - | - | - | - |
| Suspended Registration | 1 | - | - | - | - |
| Violation of Protective Order | 1 | - | - | - | - |
| TOTAL OFFENSES CHARGED | 17 | 23 | - | - | - |
| TOTAL ARRESTS | 13 | 16 | 12 | 17 | 9 |

## TRANSFER STATION

Over the past year, management and staff of the Transfer Station have worked diligently to make improvements to the facility with the goal of increasing efficiency and service and decreasing expenses.

Permit Stickers/Guest Passes are required at the Transfer Station. Sticker enforcement is necessary to ensure that only residents and property owners are utilizing the facility. The 2023-2024 stickers are red; yellow stickers will be honored through April. Stickers may be purchased through the through the Selectmen's Office (Monday, Tuesday, Thursday) or via Drop Box (back of Town Hall) and by mail. The Facility Permit application form is available on the website: sandwichnh.org/Departments/Selectmen's Office.

The Transfer Station is open four days per week (excluding holidays), as follows:

> Wednesday: 8:00 AM - 4:00 PM
> Friday: 8:00 AM - 4:00 PM
> Saturday: 8:00 AM - 4:00 PM
> Sunday: 8:00 AM - 4:00 PM

SUMMARY OF DISPOSED MATERIALS (tons)

| Disposed Materials | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Household Trash | 312 | 343 | 463 | 402 | 391 |
| Construction Debris | 122 | 123 | 59 | 118 | 124 |
| Recyclables (includes cardboard) | 130 | 159 | 115 | 168 | 166 |
| Recyclable Metals | 58 | 45 | 38 | 44 | 39 |
| Freon (accepted as of August) | - | - | - | - | 89 units |

The Sandwich Transfer Station Video is now available on our website: sandwichnh.org/departments/transfer_station/index.php. It is a helpful tool that answers questions you may have about using our facility. A second video is also in the works. Stay tuned!

We look forward to continuing to serve the community and providing the best experience possible at the Transfer Station. Thank you to John Noble, Transfer Station Attendant, and Ty Bryant, Road Agent.

Respectfully submitted,

## Kevinsmith

Foreman


Transfer Station Crew: Kevin Smith and John Noble
~ Photo credit: Todd Horn ~

## AGRICULTURAL COMMISSION

2022 was a year of reflection and rebuilding for the Sandwich Agricultural Commission. After two years of COVID disruption, we began holding regular in-person meetings to discuss the future and opportunities for agriculture in the Town of Sandwich.

The Commission recommitted to its mission statement set forth in 2010:

- To protect and sustain the rural, agricultural character and history of the town as outlined in the current master plan;
- To be a public voice for the Town of Sandwich agricultural community;
- To encourage and advocate for educational programs, initiatives, policies, and practices that are related to the enhancement of the rural, agricultural, historical, and future impact of such within the Town of Sandwich;
- To act as a resource to Town boards, committees, and individuals on issues related to agriculture and land use policy.

One of the goals of the Commission was to consider how our community has changed since 2010, especially in these past two years, and how our activities can support the agricultural landscape. We were pleased to see that there is still an interest and desire for locally produced foods and recognized that an updated inventory of Sandwich farms and growers was a task we could undertake. We were encouraged by the local farms that joined together to create a pop-up farmers' market throughout the summer and will work to help that continue to grow in the coming years.


Romney Sheep, Something Wild Farm
~ Photo credit: Rich Masta ~

Agricultural literacy is also a goal of the Commission as we realize that there is a disconnect between the general public and the farming community. Knowing where your food comes from and how it is produced is important for all of us. In 2022 we participated in the annual Carroll County "School to Farm" Day held at the Remick Country Doctor Museum \& Farm. This is a one-day event developed by New Hampshire Agriculture in the Classroom (NHAITC) for $4^{\text {th_ }}$ graders from throughout the county. Farmers and other professionals presented mini-lessons and demonstrations on topics such as beekeeping, sheep raising, dairy cows, maple sugaring, vegetable production, soil ecology, chickens and more. Students visited the stations, met the experts, saw the animals and
experienced a taste of farm life. We will participate again in May 2023 and will also expand our educational outreach to developing programs for older students and adult-learners.

I want to thank the Agricultural Commission members for their energy and dedication to reviving this important work. Our current roster includes Holly Cook, Dick Devens, Rich Masta, and Maggie Porter. Joanne Haight is our liaison from the Selectmen's Office.

The Agricultural Commission meets in the Town offices on the second Wednesday of the month at $5: 30 \mathrm{pm}$, November through June. We invite you to join us and learn about Sandwich's agrarian heritage and how we all can be responsible stewards of the land by supporting local agriculture.

Respectfully submitted,
Cara Sutherland, Chair


Mountain Breese Farm at the Foot of Mt. Israel
~ Photo credit: Allan DiBiase ~

## BROADBAND ADVISORY COMMITTEE

In last year's Town Report, we held out hope that it would be the last you'd hear from the Broadband Advisory Committee because we could say "Mission Accomplished!". But we're still here. This time we can report that the ambitious mission we launched in 2019 - to bring high-speed, reliable, affordable broadband to every address in town - is almost accomplished!

NH Broadband, the NH Electric Co-op's broadband subsidiary that has built our network, reports that more than $95 \%$ of the town now has access to fiber. The new network is providing service to more than 400 homes and businesses, with most of the rest having the option to switch to the new network. Many also have "VOIP" internet phone service with unlimited calling in North America and other perks.

There were 31 households on Tilton Haley Road and Metcalf Road that were excluded from the initial NH Broadband network design because their electric power comes from different substations in Grafton and Carroll Counties. We regret NH Broadband's decision to defer their service, but we pledge to continue work until our stated goal of $100 \%$ coverage is attained.

To put it in context, four years of effort by this committee has put Sandwich ahead of the curve in bringing state-of-the-art broadband to rural New Hampshire. We have diligently pursued all options to make this digital dream a reality. We are proud of the fact that we will have achieved the goal with no tax burden on our taxpayers. Half the cost of our network is being borne by federal grants secured by this committee's efforts (thanks to Courtney Delaney for her expertise and commitment to the project). NHEC is financing the remainder.

Being early in NH Broadband's process has meant that our broadband network has suffered some delays and glitches. Much of that was due to a handoff of the construction and customer service functions of NH Broadband to a different contractor, Conexon Connect, midway through the process. But now, most customers of the new service report they are very satisfied, and that customer service is improving. We are aware that customers still encounter bumps in the road. We'll continue to help smooth them out and we invite affected citizens to reach out to us if they need help.

Respectfully submitted,
Julie Dolan, Chair
On behalf of members:
Courtney Delaney
Brad Holmes
DíckKnow
Jeanne Ryer
Joshulman
Joanne Haight, Board of Selectmen

~ Photo credit: Dick Knox ~

## BUDGET ADVISORY COMMITTEE/ CAPITAL IMPROVEMENTS PROGRAM

The Budget Advisory Committee (BuAC) for the 2023 Calendar year budget cycle consisted of four citizen volunteers: Tod Campbell, Geoffrey Cole, Julie Dolan and Catherine Graham. Along with the Board of Selectmen, and with facilitation by Town Administrator, Courtney Delaney, the committee began its work in September 2022 and met approximately biweekly until January 24,2023 . This included meeting with all the department heads of the town to include Highway, Police, Fire, Transfer Station, Library, and Parks and Recreation. Each department's budget was reviewed for the actual results achieved to date in 2022 against the 2022 budget. Each department was asked to forecast its budget for the 2023 calendar year. Capital requests with explanations were requested from each department during these meetings. While the budgetary "buck" stops with the Board of Selectmen and then ultimately the citizens voting at Town Meeting, this budget advisory process adds explanatory and thoughtful discussion and input to the procedure.

Highlights of this year's annual budget have been the increases we have all felt in energy and electric rates (thank goodness the Town doesn't have to buy eggs!), as well as the continuing pressures of insurance coverages. A bright spot in our Town is staffing - we do not have the common problem of "lack of staffing". Committee discussions highlighted the critical importance of compensation and benefits to prevent turnover and remain fully staffed and Sandwich is doing very well compared to surrounding towns. Our employees are extremely competent, engaged and hard-working. Thank one the next time you have a chance!


T66 T4 Compact Track Loader Skid Steer
~ Photo credit: Ty Bryant ~

Capital purchases and projects are increasing in cost at an alarming rate, especially when talking about fire trucks, heavy equipment, new bridges and buildings, yet these are all purchases that are necessary for municipalities to keep their citizenry safe and sound. The accompanying tabulation entitled Capital Improvement Program, now maintained by the Selectmen's Office, is the ever-evolving full list of future capital items, including estimated costs and schedules, and the current levels of capital reserves which may be applied to these projects. A significant and integral portion of our
discussions centered around the importance of future expenditures and needs while being mindful of our yearly obligations. Saving for capital reserves is always a balancing act to defray taxation implications while ensuring living within our means. We are fortunate to have several generous trusts which help with funding Town needs, especially the Alfred Quimby Fund.

Much discussion of the Energy Committee's solar array project took place in several meetings. The BuAC appreciates the work of the Energy Committee and thoroughly reviewed the Energy Committee's recommendation for a solar array of potentially 120-Kilowatt Hour


Newly Installed Culvert
~ Photo credit: Ty Bryant ~ size. Citizen budget committee members did not recommend including the solar array in the 2023 budget because several key issues concerning this project remain unclear and we did not believe these questions could be fully researched and resolved in time for the March 18, 2023 town meeting. Therefore, the solar array project is tabled for this year's budget cycle and remains open for consideration in the 2024 budget cycle.

Our Town Administrator, Courtney Delaney, deserves special recognition for her depth of knowledge regarding our town budget, from the smallest intricacies in the day-to-day bills to the more complex nature of capital procurements and expenditures, financial planning and budgetary processes and human resources. Accompanying this with the mentoring and historical perspective she has received from previous Administrator Cath Graham, and the experienced and proficient daily assistance from Kelly Cox ensures that our Town functions efficiently.

Respectfully submitted,
Tod Campbell
Geoffrey Cole
Jutie Dolan
Catherine Graham


Fixing Mt. Israel Road During the Great Mud Pandemic
~ Photo credit: Tod Horn ~

## CAPITAL IMPROVEMENTS PROGRAM

Project and Equipment Assessment Schedule

Updated as of 12.31.22

| Last Purchased | Anticipated <br> Review Year | Anticipated <br> Life (YRS) | Estimated <br> Cost w/inflation | Annual Expense <br> (Cost/Life) |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| BOARD OF SELECTMEN |  |  |  |  |  |
| Town Hall Renovation | 2012 | 2027 (15 yr bond) |  | $\$ 660,000.00$ | $\$$ |
| Town Hall Roof |  | Annual |  | $44,000.00$ |  |

Town Buildings Expendable Trust Balance at year end: \$38,122
Town Equipment Repair Fund Expendable Trust Balance at year end: \$55,483

| FIRE DEPARTMENT |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Vehicles |  |  |  |  |  |  |  |
| Engine \#1: Mack (1995) | 1995 | 2025 | 30 | \$ | 820,000 | \$ | 27,333.33 |
| Engine \#2: KME (2005) | 2005 | 2030 | 25 | \$ | 600,000 | \$ | 24,000.00 |
| Engine \#3: HME (2013) | 2013 | 2038 | 25 | \$ | 600,000 | \$ | 24,000.00 |
| Forestry Vehicle \#1: 550 (2017) | 2017 | 2027 | 10 |  |  |  |  |
| Rescue Vehicle: F550 (2017) | 2017 | 2032 | 15 | \$ | 250,000 | \$ | 16,666.67 |
| Pontoon Boat 1 (1995 boat) | 2016 | 2032 | 15 | \$ | 30,000 | \$ | 2,000.00 |
| Chief's Vehicle (2022) | 2022 | 2032 | 10 | \$ | 50,000 |  |  |
| Forestry (DRED) Vehicle \#2 (1975) | 2002 | Annual |  |  | te owned |  |  |
| Boat \#2: Princecraft (1989) |  | 2027 | 15 | \$ | 15,000.00 | \$ | 1,000.00 |
| Other |  |  |  |  |  |  |  |
| Fire Ponds |  | Annual |  |  |  |  |  |
| Air Packs (last year of lease - 2021) | 2017 | 2032 | 15 |  | ar lease | \$ | 26,718.00 |
| Polaris ATV | 2001 | 2027 | 15 | \$ | 15,000.00 | \$ | 1,000.00 |
| Thermal Imager | 2021 | 2031 | 10 | \$ | 10,000.00 |  |  |
| Hose replacement |  | 2021-2024 | phased | \$ | 15,000.00 |  |  |
| *note: potential swap of Engine \#1 \& Engine \#2 timeline for replacement due to trade-in value, cost and condition |  |  |  |  |  |  |  |
| Fire Protection Equipment Capital Reserve Balance at year end: \$366,238 |  |  |  |  |  |  |  |
| Rescue Vehicle Replacement Capital Reserve Balance at year end: \$18,287 |  |  |  |  |  |  |  |
| Fire Pond Capital Reserve Balance at year end: \$8,317 |  |  |  |  |  |  |  |
| HIGHWAY/STREETS/BRIDGES |  |  |  |  |  |  |  |
| Gravel Roads |  |  |  |  |  |  |  |
| Roads \& Bridges |  |  |  |  |  |  |  |
| Roads \& Bridges (paving) |  | Annual |  | \$ | 120,000 |  | \$120,000 |
| Bridges - (Bonds) |  | Annual |  |  |  |  | \$93,817 |
| Vehicles |  |  |  |  |  |  |  |
| HSB \#1 1-Ton Dump w/ plow(2016) | 2016 | 2026 | 10 | \$ | 75,000 | \$ | 7,500 |
| HSB \#2 2020 Intl. (2019)(Lease) | 2019 | 2026 | 7 |  | Lease | \$ | 19,500 |
| HSB \#3 Int 7300 (2015) | 2015 | 2025 | 10 | \$ | 200,000 | \$ | 20,000 |
| HSB \#5 CV Intl. \& Plow (2020) | 2020 | 2030 | 10 | \$ | 98,000 | \$ | 9,800 |
| HSB \#6 Doosan Loader - (2021) | 2021 | 2046 | 25 | \$ | 140,000 | \$ | 5,600 |
| HSB \#7 2020 Intl. (2019)(Lease) | 2019 | 2026 | 7 |  | Lease | \$ | 19,500 |
| HSB \#8 Ford 550 (2012) | 2012 | 2024 | 10 | \$ | 100,000 | \$ | 10,000 |
| JD Grader - 672CH (1998) | 1998 | 2023 | 25 | \$ | 400,000 | \$ | 16,000 |
| Flatbed Trailer - 15 Ton | 2014 | 2034 | 20 | \$ | 20,000 | \$ | 1,000 |


|  | Last Purchased | Anticipated Review Year | Anticipated Life (YRS) | Estimated Cost w/inflation |  | Annual Expense (Cost/Life) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Excavator - CX75 Case | 2009 | 2024 | 15 | \$ | 100,000 | \$ | 6,667 |
| Backhoe | 2020 | 2035 | 15 | \$ | 160,000 | \$ | 10,667 |
| Vibratory Roller (2002) | 2016 | 2027 | 25 | \$ | 100,000 | \$ | 4,000 |
| Skidsteer (2022) | 2022 | 2032 | 10 | \$ | 79,000 | \$ | 7,900 |
| Plows \& Sanders | 2021 | Annual | 5 | \$ | 30,000 | \$ | 6,000 |
| Chipper |  | Annual |  | \$ | 61,000 |  |  |
| Garage Roof | 2020 | 2070 | 50 | \$ | 80,000 | \$ | 1,600 |
| Gravel Roads Expendable Trust Bala | t year end: \$45 |  |  |  |  |  |  |
| Highways, Streets \& Bridges Capital | erve Balance at | ar end: \$471,5 |  |  |  |  |  |
| Highway Equipment Capital Reserve | ance at year end | \$241,393 |  |  |  |  |  |
| Durgin Bridge Expendable Trust Balan | at year end: \$9,85 |  |  |  |  |  |  |
| Highway Shed Roof Capital Reserve b | ance at year end | 1,989 |  |  |  |  |  |
| LIBRARY |  |  |  |  |  |  |  |
| Roof | Annual | 2024 |  | \$ | 45,000 |  |  |
| Building Repairs \& Maintenance | Annual | Annual | 1 | \$ | 5,000 | \$ | 5,000 |
| Wentworth Library Expendable Trust | ance at year en | \$35,810 |  |  |  |  |  |
| Library Technology Fund Expendable | st balance at ye | end: \$3,372 |  |  |  |  |  |
| PARKS \& RECREATION |  |  |  |  |  |  |  |
| Snowmobile/Groomer | 2016 | 2026-2031 | 10 | \$ | 18,000 | \$ | 1,800 |
| John Deere Tractor | 2015 | 2022/Annual thereafter | 7 | \$ | 22,000 | \$ | 3,143 |
| Truck (2019 Dodge Ram) | 2019 | 2026 | 7 | \$ | 22,000 | \$ | 3,143 |
| Parks \& Recreation Fund Expendable | t balance at year | end: \$5,577 |  |  |  |  |  |
| POLICE DEPARTMENT |  |  |  |  |  |  |  |
| Vehicles |  |  |  |  |  |  |  |
| Car \#1 (Chief's) | 2020 | 2026 | 6 | \$ | 50,000 | \$ | 8,333 |
| Car \#2 (Sergeant's) | 2022 | 2028 | 6 | \$ | 50,000 | \$ | 8,333 |
| Other |  |  |  |  |  |  |  |
| PD Building (costs \& timeline TBD) |  | Annual |  |  | \$500,000 |  |  |
| PD Building Fund Capital Reserve bala | at year end: \$ | 5,106 |  |  |  |  |  |
| PD Equipment Capital Reserve balanc | year end: \$8,7 |  |  |  |  |  |  |
| TRANSFER STATION |  |  |  |  |  |  |  |
| Compactor \#1 (1990) refurbished | 2017 | 2027 | 10 | \$ | 10,000 | \$ | 1,000 |
| Compactor \#2 (2017) refurbished | 2017 | 2037 | 20 | \$ | 10,000 | \$ | 500 |
| Compactor \#3 (2000) refurbished | 2018 | 2038 | 20 | \$ | 10,000 | \$ | 500 |
| Compactor \#4 (2018) refurbished | 2018 | 2038 | 20 | \$ | 10,000 | \$ | 500 |

Respectfully submitted,

## Courtney Delaney

Town Administrator

## CEMETERY TRUSTEES

The town of Sandwich fulfills the State of New Hampshire law for every municipality to provide burial space for its residents by electing three Cemetery Trustees to manage operations of the Town's three active cemeteries: North Sandwich, Elm Hill and Grove Street (cremains burial only). The business of Cemetery Trustees includes sale of lots, budget, mowing, opening and closing season, relations with families and funeral director, record keeping and managing all activity within the walls of town cemeteries.

The Trustees oversee the care of Mason Cemetery on Mt. Israel Road, Thompson Cemetery, Whiteface Cemetery and Eastman Cemetery where no burial lots are for sale. Old family burial grounds, of which there are about 60, are not owned by the landowner or Town. All decisions concerning the family grounds, by law, are a right of direct lineal descendants of those buried there.

The operational budget for town cemeteries is paid for by a $\$ 1000$ town bequest; perpetual care and sale of lots. The Arthur Heard Trust yearly makes a bequest to be used for Grove Street Cemetery. The John Visney Trust provides revenue for Mason Cemetery.

The Cemetery Trustees are fortunate to have had over recent years a devoted core of partners whose respect for past generations of Sandwich is demonstrated by their contributions for the care of our cemeteries.

Jere Burrows, once again, has done excellent work with mowing and clean-up of cemeteries. Brian Peaslee has maintained the Mason Cemetery. The Downs family has cared for the Hubbard Cemetery for years. Trustee Ben Fullerton has "brushed out" several grounds with his sons that otherwise would receive no attention.

Carl Nydegger has been on a mission, always fulfilled, to restore broken gravestones throughout the town. Everyone should be aware of the good will Carl provides for this town. Roger Merriman, Peter Pohl and Rich Benton also are acknowledged.

In late summer, Jon Peaslee, Adam Peaslee and Mike Woodaman cleared a one-half acre lot purchased by the town in 2005 to add to the North Sandwich Cemetery. The work completed so far gives a perspective of what a beautiful ground this will be. Discussions are ongoing.

Thanks to Alison Gage and Ben Fullerton for volunteering to be Sandwich Cemetery Trustees!

Respectfully,

## Geoffrey Burrows

## CEMETERY TRUSTEES



| MASON VISNY ACCOUNTS |  |  |
| :--- | :--- | ---: |
| MVSB Savings Account as of 1/1/2022 | $\$$ | 59.07 |
|  |  |  |
| RECEIPTS | $\$$ | $1,000.00$ |
| Transfer from CD | $\$$ | $1,200.00$ |
| Interest from Perpetual Care Trust Funds | $\$$ | 0.51 |
| Interest from Savings Account | TOTAL RECEIPTS | $\$$ |
|  | $2,200.51$ |  |
|  | TOTAL EXPENDITURES | $\$$ |
| EXPENDITURES | $\$$ | 860.00 |
| Maintenance: Mason \& Visny 2022 |  |  |
|  | $\$$ | $1,399.58$ |
| MVSB Savings Account as of $\mathbf{1 2 / 3 1 / 2 0 2 2}$ |  |  |
|  | $\$$ | $1,771.39$ |

Respectfully submitted,
Alison Gage, Trustee

## CONSERVATION COMMISSION

The monitoring subcommittee continues to oversee the varied and beautiful conservation easement lands in town. Each year volunteers check the condition of the 21 easement properties, reviewing the documents and walking the land to ensure compliance. The commission appreciates the cooperation of the landowners and the pride and satisfaction they have in careful land stewardship. Monitoring these properties is a major responsibility of the Conservation Commission.

Guided by a new app - GAIA GPS - we are now able to follow boundaries more accurately as well as venture more safely into woods with no trails and markers. The app is supported by the NH Conservation Land Stewardship Program (CLS) and provides accurate mapping of the properties for easement monitoring. In this example, the blue is the property boundary and red the monitoring walk covered that day.

In 2022, the Sandwich Conservation Commission (SCC) began a program of "trail adoption" for the Bearcamp River Trail.
 Volunteers have "adopted" parts of the trail, agreeing to walk their section once or twice a year, provide brush and blaze maintenance, and inform the SCC about issues like downed trees. Adopters are encouraged to communicate closely and respectfully with the landowners, consulting with them about blazes, brush removal, etc.

A new footbridge, funded and built by volunteers, was constructed this year for a new section of the Bearcamp River Trail, near a new trailhead for new trail that crosses White Sylvania Trust Property.

~ Photo credit: Fred Lavigne ~

We had another very successful 5 Days of Sandwich camp this year per Adam Weeks' thorough report of the three weeks. The theme of Resilience was integral to every aspect of the experience, from last minute transportation issues to weather impacts to changes in schedule.

Soft Touch farm, a camp destination, was not available because of Diane Johnson's illness so Julie Hird of Partridge Rock Farm stepped in to offer wool dying and related topics. The campers created a banner for Diane to thank her for her many years of "Soft Touch-ing." Rebekah Castleberry as assistant, proved to be a fine addition.

In August, the entire commission

~ Photo credit: PJ Blankenhorn ~ joined CLSP Stewardship Specialist, Charlotte Harding, for a training session in the Denley Easement property. We focused on monitoring skills, handling issues such as boundary incursions, when and how to seek advice on questions, and working with owners,

The UNH 4-H Intern Beth Thomas housed at Mead Base volunteered approximately 30 hours assisting with SCC work like litter cleanup at Sandwich Notch Park, boundary line work and work on the new bridge. Many thanks for her help!

In November, Cole Beale, Director of Conservation for the Squam Lakes Association (SLA), outlined the aims of the SLA watershed project. The major concern is the amount of sediment and especially phosphorus flowing into the lake, contributing to algae blooms and general degradation of the water.

The commission also considered the need to address erosion issues on Little's Pond in consultation with the landowner. That project is on hold.


Winter snowshoeing on the Bearcamp Trail is BEAUTIFUL! Get out and enjoy the woods and sun.

Many thanks to the Conservation Commission members: Susan Gutchess, Jean Knox, Fred Lavigne, Heidi Rowe, Ruth Stuart and Alternates: Ron Albert, Rick Van de Pol, Will Viner.

Respectfully submitted,
PJ Blankenhorn, Chair

## ENERGY COMMITTEE

The Sandwich Energy Committee, reinstated in 2021, works with the Town to meet the goals of the following warrant article passed in March of 2020:
"To see if the Town of Sandwich, NH will vote to commit to a goal of $100 \%$ reliance on renewable sources of electricity by 2030 and for all other energy needs, including heating and transportation, by 2050. The intent of this goal is to protect the well-being and health of our citizens by practicing and promoting energy conservation, ensuring food, water and heat security, by being fiscally responsible and by keeping energy dollars in the local economy. We can, by actively shifting towards renewable energy, end dependence on subsidies for fossil fuels and address the threat of global climate change on a local, state and national level. This article reaffirms Warrant Article 53, passed at the March 13, 2007 Sandwich Town Hall Meeting."

In 2022, the Energy Committee worked on the following projects:

- Using a free EPA software program called Portfolio Manager, we tracked energy use and payment data for the past 10 years which will help us analyze the energy use of town buildings as we work on future conservation projects.
- Co-sponsored educational opportunities including an Electric vehicle and battery tool demo day in August.
- Began research on EV chargers.
- Joined Clean Energy NH to take advantage of their expertise. Members of the Committee attended their Local Energy Solutions conference to hear the latest information on clean energy projects, financial incentives and ways to reduce energy usage.
- We continue to work with the Selectmen to gather information on battery tools, EVs for town vehicles and fossil free heating technology for use when evaluating purchases. Choices are being developed for plows, trucks and other vehicles which will eventually sell at competitive prices.


Town Garage Solar Panels: Paid Off and Producing!
~ Photo credit: Katherine Thorndike ~

- Our big project for 2023 is to work with the Selectmen on a municipal solar array. This year we gathered the information needed to send out requests for proposals, found funding sources and continue to do research to help the Selectmen make an informed decision.

Energy Committee members include: Katherine Thorndike, Chair; Tim Miner, Vice Chair; Wharton Sinkler, Secretary; Hollis Heichemer and Leonard Witt. The Committee functions as a subcommittee of the Planning Board.

The Energy Committee wishes to thank the Planning Board, the Board of Selectmen and the Selectmen's Office staff for their assistance and encouragement and looks forward to future cooperation in our efforts to promote energy conservation, efficiency and planning for our energy future to the benefit of the citizens of Sandwich. The Committee welcomes questions, suggestions and participation by any interested townspeople. Energy Committee gmail: sandwichenergycommittee@gmail.com.

Meetings are currently held on the first Monday of the month at 6:30 pm at the Benz Center. Our strategic plan is available on the Energy Committee page of the town website.

Respectfully submitted,
Katherine Thorndike, Chair


Site Visit by the Energy Committee, Selectmen and Members of the Community
~ Photo credit: Katherine Thorndike ~

## HISTORIC DISTRICT COMMISSION

The citizens of Sandwich voted to establish the Center Sandwich Historic District at Town Meeting in 1982. The motives for creating the Historic District are evident in the village we have today. Mr. Bryant Tolles wrote years ago: "Center Sandwich has long been regarded as one of the most aesthetically pleasant, historically noteworthy and architecturally significant rural villages in northern New England." It is our responsibility to appreciate what has been given to us and to care for what we will leave for the next generation. The Historic District is bordered approximately by three brooks: Stanton Brook, Red Hill River and Burleigh Brook (Creamery Brook).

The Historic District Commission (HDC) meets on the third Tuesday of every month, providing that there is new business. Applications should be made at the Selectmen's Office no later than 15 days prior to the next meeting.

At our first meeting in March, the Historic District Commission approved a plan from the Sandwich Home Industries to demolish the side porch on the right, as you face the building from the green, replace the door, siding and roof trim, also to remove old railroad ties and improve the path for handicap access. At this same meeting we approved the plan from the Rural Cemetery Association to relocate the existing gate, granite posts and railings to the street entrance.

In our April meeting we approved the application from Sam Kachmar to repaint the Corner House, install new roof with solar panels, place planters on edge of the parking lot and add new signage. We also approved Mallory Hathaway's application to install granite posts along Maple Street, replace asphalt in front of house with granite treads and replace old broken asphalt in front of the garage. We also approved Elspeth Hotchkiss' application to replace old fencing with new historically correct wooden fencing. And the last application we approved at this meeting was for Matthew Carter to demolish existing buildings at 66 Grove Street and erect a new dwelling.

In our August meeting we discussed the color of the letters at 22 Main Street, as well as the Corner House signage. This was followed up by an onsite meeting with Sam Kachmar, Patsy Carega and Bonnie Osler where it was agreed that the lettering at 22 Main Street would be repainted green and that The Corner House sign will be moved to the corner of Main Street and Maple Street.

Resources for the Center Sandwich Historic District Commission are the National Register of Historic Places, Guidelines for the Rehabilitation of Historic Buildings by the National Park Service and the New Hampshire Division of Historic Resources. The HDC is a resource for property owners in the Historic District to inform themselves as to the standards for rehabilitation of their historic property.

Respectfully submitted,

## Mallory Hathaway and Patricia Carega

## PLANNING BOARD

The Planning Board is responsible for reviewing and acting upon applications for subdivision, boundary line adjustment, site plan review, earth excavation, steep slopes, and scenic road tree cuts. It also reviews and proposes amendments to the Master Plan, Zoning Ordinance, and Regulations through a process of public meetings, public hearings, and in the case of the Zoning Ordinance, Town Meeting approval. The Energy Committee is under the Planning Board and has been very active in its designated role.

The Board, with seven (7) regular members and up to five (5) alternate members, meets on the first Thursday of each month to review applications and conduct other board business. The third Thursday of the month is scheduled to work on planning, regulations review and other "housekeeping" tasks. Members participate in training offered by NH Municipal Association and the NH Office of Planning and Development to further their understanding of State statutes and procedures of land use boards.

Seven applications were acted upon in 2022 including three (3) preliminary consultations that resulted in two (2) site plan reviews, and two (2) boundary line adjustments. Two applications for Site Plan Review were withdrawn. If you have a prospective project and questions about its feasibility and the process, you are strongly encouraged to request a preliminary consultation for an informational, general discussion where no decisions are made, but guidance is given. A nonbinding Design Review by the Board is also available for projects with further developed engineering, architectural and/or operational plans.

Publicity surrounding the withdrawals mentioned above prompts the following summary of certain Board procedures:

After an application is first submitted, it is reviewed for completeness. The applicant may be asked to submit additional information and documentation.

Next, official notice of the application and of a scheduled public hearing to consider the same are posted (on the Town website and at four locations in Town) and sent certified mail to abutters.

At this stage, no discussion among members of the Board and/or Town officials of the details, merits or prospects of the application can occur. Such discussion can happen only at the scheduled public hearing. After the application is formally accepted by the Planning Board at such hearing, the applicant presents the proposal.

At this point, Board members as well as abutters and other interested parties can ask questions and participate in discussions on the application. Then, based on all the information gathered, the Board has 65 days to approve, approve with conditions, or deny the application.

The Planning Board's Rules of Procedure govern its organization and the manner of conducting meetings. Such rules are reviewed annually, amended regularly, and posted on the Town website.

Eight zoning amendments were proposed for the 2023 ballot to correct minor drafting errors and to clarify meaning. The Zoning Board of Adjustment submitted two amendments concerning appeals. The proposed text of all such zoning amendments is subject to a public hearing process in January 2023 before finalization for the ballot. The text is posted on the Town's website and available at Town Hall. All are encouraged to review in preparation for Town Meeting.

The Planning Board cannot operate without the civic commitment of its members who give generously of their time, skills, and knowledge. All deserve a heartfelt thanks for their work this year. Any town resident who would like to become a member of the Board should contact the Selectmen's Office to volunteer. All will be welcome.

Thanks go to Board members: Rich Benton, Ray Cameron, Julie Dolan, Mary Hillsgrove, Brewster Lee, Will Speers, Geoff Tyson, and to Selectmen Ex-Officio members Caroline Nesbitt and alternate Joanne Haight.

Special and sincere thanks are owed to former Chair Mike Babcock for exemplary service and leadership over many years, including most recently during the pandemic as Mike displayed good cheer and positivity at every meeting in spite of everything.

Thanks are owed as well to former Board members Janina Lamb and Ben Shambaugh, each of whom stepped down from the Planning Board in spring 2022 after serving for many years and contributing significantly in many ways.

Selectmen's Office staff Courtney Delaney and Kelly Cox, Catherine Graham (as interim minute-taker) and Land Use Secretary Susan MacLeod are also to be thanked for their assistance.

Respectfully submitted,


A BIG Thanks to Mike Babcock!
~ Photo credit: Rich Benton ~

## POLICE BUILDING ADVISORY COMMITTEE

The Sandwich Police Department building was constructed in the 1950s, originally to serve as a doctor's office. It was converted to its current usagee around 1990. Since then, while some minor improvements have been undertaken over the years, no significant changes have been made to the structure. The Police Building Advisory Committee (PBAC) was appointed by the Board of Selectmen in September 2022. The committee's mission is to evaluate whether to construct a new police station or renovate the existing facility in order to meet modern police standards and needs for at least the next three decades, in a cost-effective way befitting the character of our town.


Current Sandwich Police Building
~ Photo credit: Bob Buderi ~
Today's committee is the second iteration of the PBAC. In 2016, aware the aging building would need to be replaced or significantly refurbished in the not-too-distant future, the Selectmen put forth a warrant article (Warrant Article 24) that called for the creation of a Police Building Fund Capital Reserve for this purpose. The original goal was to start saving for work that would begin in approximately five years.

The inaugural PBAC was formed in 2015 and met once that year, then throughout 2016 and into the summer of 2017, which was its last meeting. Despite the subsequent long period of hiatus, Sandwich voters continued to show their support for the initiative, approving $\$ 100,000$ appropriations to Capital Reserves in both 2020 and 2021, bringing the current total appropriated to $\$ 235,105.42$ as of year's end.

Given the community's strong financial support, current Selectmen deemed it essential to reconstitute the committee to continue the work of developing a project plan and costs. Appointees consist of five community members with experience in policing, public service,
government, building, business, and financial management. This committee has met regularly since September 2022.

The committee has conducted research in several areas. At a fundamental level, based on information from Chief Shawn Varney and committee member Anne Glavin (before retiring, she was Chief of MIT's Police Department and Chief of Police for California State University, Northridge), the committee's visit to the recently rebuilt Center Harbor Police station, and its research into current police guidelines, it is clear that the current station falls short in meeting many standards of a modern police facility. These include standards for building and officer security, arrestee detention, separation of victims from perpetrators, space for victim interviews, evidence booking and secure storage, public meeting area, locker facilities appropriate for officers of different sexes, secure police vehicle carport (sallyport), and more.

An inspection of the current building was conducted by Peaslee Home Inspections. Based on this report and a subsequent meeting with Bryan Peaslee, who graciously answered our questions, members concluded that unless current building costs fall fairly significantly, the most cost-effective path forward lies in refurbishing the existing police station, combined with a new extension and sallyport. Thanks to work by committee member Van Adriance, a retired builder, and the greatly appreciated volunteer design services of Dick Devens, the PBAC has come up with a detailed preliminary design for a single-story, ADA-compliant building with significant improvements in all the matters mentioned above. In November, the Selectmen and committee members held an open house, inviting town residents to tour the current police station, ask questions, and discuss ongoing plans for the new facility.

From its ongoing research into building costs, including conversations with builders and other police departments that have planned or constructed new stations, the committee will be developing cost details while seeking potential offsets through federal, state, and local grants or energy savings incentives.

As part of its discussions, the committee has also considered implications for operations that would take place during construction, which, if approved by the town, we hope will begin in 2024. Sandwich has a longstanding history of collaborating with neighboring communities and relies currently on mutual services with Moultonborough Police Department and the Carroll County Sherriff's Office due to constraints with existing facilities. Committee members do not anticipate challenges maintaining the town's services during construction with the assistance of these agencies.

Respectfully submitted,

## Boб Buderí

Van $\mathcal{A} d$ riance
Anne P. Glavín
Shawn Varney
Joanne $\mathcal{H a i g h t}$, Selectman (chair)

## SAMUEL H. WENTWORTH LIBRARY

In 2022 the Library was able to make a very welcome shift of focus and energy away from pandemic concerns to more familiar activities and operations. Patrons once again took advantage of established programs and services that included story times and crafts, the annual Summer Reading Program, the Friends of the Library book discussion series, Books Sandwiched In, the One Book One Valley author visit, and the circulating pass for discounted admission to the Squam Lakes Science Center. New this year were programs on New England's stone walls, cat behavior, National Sandwich Day, family origami instruction, nature-focused programs for youth in conjunction with 4H, and celebrations for our youngest patrons who completed the 1000 Books Before Kindergarten early literacy program. Early literacy was also the focus of a special Library visit to the Sandwich Children's Center in the spring: each child received their own book that was purchased with a generous grant from the Altrusa Club of Carroll County. Connections with our youngest patrons also included regular visits from the Sandwich Central School sixth grade, and a repeat of the incredibly popular bookmark exchange. Come on in and see the beautiful and creative bookmarks that our youngest patrons and school students have gifted to the Library for all to share!


Window Replacement on the West Wall.
~ Photo credit: Lois Brady ~

The Library building benefited from a number of projects in 2022. Three windows on the west wall were replaced and a new toilet added in the lower level bathroom of the back addition, built fifty years ago, in 1972. In addition, a new oil boiler was installed in the fall. Each of the projects will provide efficiency of operations and savings for many years to come.

The year brought additional changes to the Library staff. Along with so many in Sandwich, we were deeply saddened to have to say goodbye to Diane Johnson, the Library's Assistant Director, who for more than seven years served as a de facto Library and Town ambassador, warmly welcoming many new patrons to both the Library and our community. Further staff changes included Lois Brady's shift from Adult Services to serve as Youth Librarian, the transition of Barbara Ulm to a year-round Library Assistant position, and Hannah Coleman's
dual work as Senior Library Page and Summer Reading Coordinator. In the spring, our Library Page, Issac Nudd-Homeyer, moved on to new opportunities and we welcomed Gary Kunz to provide year-round building maintenance. Unchanged operational support throughout the year was provided by InterLibrary Loan Librarian, Rose De Mars; Circulation Clerk, Frederick Bickford; Substitute Library Assistant, Laura Mudgett; and Dee Hutchins, Housekeeping.


A Large Group Enjoys the New England Stone Walls Presentation in July
~ Photo credit: Lois Brady ~
Maintenance of the Library's physical collection occurs all year long. New items are added and items that are removed are offered for sale as part of the Friends of the Library book sales. This year 2,460 items were added to the collection and 3,950 items were removed to finish the year with a collection total of 21,800 physical items. Patrons checked out some 12,000 physical items from the collection, and another 4,100 digital audiobooks, eBooks and eMagazines through our subscription to New Hampshire Downloadable Books. Another 323 movies were viewed through our Kanopy streaming service. In late November patrons were also able to work with vastly improved upload and download speeds via our new, highspeed WIFI network. The improved service was generously donated by CONEXON and NH Broadband in memory of Diane Johnson and to recognize the first installation of high-speed internet in Sandwich, which occurred at her home over the summer.

Each year the Library benefits from the very generous gifts of our local Friends of the Library, the White Sylvania Trust, the Heard Trust, the Marjorie Wheeler family, and many wonderful patrons. The Library is also very fortunate to have its budget supported by the interest from the Wentworth Trust, which is managed by the Trustees of Trust Funds and which
consistently provides over $20 \%$ of the recurring Library budget income. Along with monetary support, the Library is enriched by the many volunteer hours provided by members of the Friends of the Library. In 2022 we were fortunate to have the additional, repeat volunteer support of John Enright, Ann Gallivan, Susan Rozelle, Jonathan Brady, Rebecca Sykes, and Chris Misavage as well as window installation work provided by the BEAM Construction crew - past, present and honorary. Thank you volunteers. Your efforts are tremendously appreciated!

Library oversight comes from the Library Trustees: elected officials governed by Chapter 202-A of the Revised Statutes Annotated (RSA), which separates the Library Board from the governance of the Board of Selectmen. The Trustees are responsible for developing and overseeing the Library budget; the operation and upkeep of the building, land and other property of the Library; and regularly reviewing and updating existing Library policies. They also have the responsibility of hiring employees, determining their compensation, and accepting and expending


Hannah Coleman, Summer Reading Program Coordinator, Leads a Crew of Creators!
~ Photo credit: Lois Brady ~ donations. In 2022, Trustees Peter Wobber and Denise Read and Trustee Alternate Betty Bullard stepped off the Board: we thank them for their much-appreciated service to the Library and Town. Current Library Trustees are Emma Dassori (Chair), Cyd Clark (Vice-Chair), Griff O'Brien (Treasurer), Eve PorterZuckerman (Secretary), and Gregg Rogers. Katy Holmes serves as a Trustee Alternate.

Our Library continues to serve as an essential community hub and resource for our Town. It is a welcoming place to gather, to share, to connect to each other and the wider world, to explore new ideas and information, to create, and to imagine. We invite you to visit the Library often in the upcoming year: to use the Library's services, to participate in the many activities and programs on offer, and to make and maintain connections with your Sandwich neighbors.

Respectfully submitted,

Emma Dassori, Chair, Board of Trustees
Nancy Fredrickson, Library Director

## SAMUEL H. WENTWORTH LIBRARY FINANCIAL REPORT

|  | $2022$ <br> Budget | $\text { Jan - Dec } 22$ <br> Unrestricted | Jan - Dec 22 <br> Restricted * | Proposed 23 <br> Unrestricted | Proposed 23 <br> Restricted * |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Income |  |  |  |  |  |
| Library Trusts | 40,000.00 | 44,185.81 |  | 40,000.00 |  |
| Town Contribution | 98,242.00 | 98,242.00 |  | 98,242.00 |  |
| Expendable Trust | 11,000.00 |  | 1,466.00 |  | 1,000.00 |
| Carry Forward | 27,174.00 |  |  | 13,129.00 | 6,000.00 |
| Special Donations | 8,500.00 | 1,000.00 | 10,000.00 | 1,000.00 | 14,400.00 |
| Other Donations/Fundraising | 2,400.00 | 4,162.00 | 383.00 | 1,250.00 | 4,500.00 |
| Hospitality | 25.00 | 40.00 |  | - |  |
| Interest | 10.00 | 43.51 |  | 15.00 |  |
| Book Sales | 100.00 | 53.00 |  | 75.00 |  |
|  |  |  |  |  |  |
| Total Income | 187,451.00 | 147,726.32 | 11,849.00 | 153,711.00 | 25,900.00 |
| Total Unrestricted \& Restricted |  |  | 159,575.32 |  | 179,611.00 |
| Expense |  |  |  |  |  |
| Salaries/Insurances | 122,861.00 | 115,694.21 |  | 119,476.00 |  |
| Utilities | 9,700.00 | 9,298.47 |  | 11,460.00 |  |
| Supplies | 3,900.00 | 1,725.56 | 1,525.00 | 2,400.00 | 1,500.00 |
| Dues/Conferences | 1,500.00 | 510.00 |  | 1,500.00 |  |
| Technology: Support/Repair | 6,000.00 | 5,273.34 |  | 6,200.00 |  |
| Postage/Administration | 300.00 | 335.50 |  | 375.00 |  |
| Equip \& Bldg: Service/Repair | 4,000.00 | 4,082.88 |  | 4,000.00 |  |
| Groundskeeping/Plowing | 500.00 | 189.98 |  | 1,000.00 |  |
| Special Programs | 1,500.00 | 0.18 | 1,800.00 | 1,500.00 |  |
| Hospitality | 100.00 | 82 |  | 100.00 |  |
| Books/ Audio Books/DVD | 14,700.00 | 1,026.62 | 15,458.73 | 4,500.00 | 9,000.00 |
| Periodicals | 1,200.00 | 1,104.08 |  | 1,200.00 |  |
| Fundraising | 50.00 | - |  |  |  |
| GRANT |  | 135.00 |  |  |  |
| Building | 20,000.00 | 16,907.43 |  |  |  |
| Computers/Small Equip | 1,000.00 | - |  | 5,000.00 | 1,000.00 |
| Furniture/Carpet | 6,000.00 | - |  | 2,000.00 | 3,000.00 |
| Outdoor/Chimney Project |  |  |  |  | 4,400.00 |
| Total Expense | 193,311.00 | 156,365.25 | 18,783.73 | 160,711.00 | 18,900.00 |
| Total Unrestricted \& Restricted |  |  | 175,148.98 |  | 179,611.00 |
| Balance Sheet: 12/31/21 |  |  | Bank Statemen | 12/31/22 |  |
| MVSB Checking | (1,215.26) |  | MVSB Checking |  | 7,491.29 |
| MVSB CMA | 54,715.59 |  | MVSB CMA |  | 54,743.42 |
| Bequest Acct/Reads | 29,718.72 |  | Bequest Acct |  | 24,279.02 |
| Deferred Income | (20.00) |  |  |  |  |
| Total Accounts | 83,199.05 |  | Total Accounts |  | 86,513.73 |
| Income 2022 | 159,801.32 |  |  |  |  |
| Bequest Interest | 20.30 |  |  |  |  |
| Carry forward |  |  |  |  |  |
|  |  |  |  |  |  |
| Expense 2022 | $(175,148.98)$ |  | Checks not cleared for 2022 |  | $(18,642.04)$ |
|  |  |  |  |  |  |
| Balance 12/31/22 | 67,871.69 |  | Balance 12/31/22 |  | 67,871.69 |

[^2]
## SEWER COMMISSION

The proposed 2023 operating budget will be $\$ 26,675$.
In 2022, the metered water usage was 2,019,717 gallons, which was 7,367 gallons less than 2021, and is consistent with the normal historical system flow.

The Sewer Commissioners currently operate the system under a New Hampshire Department of Environmental Services (NHDES) Permit by Rule. Under this permit, the Commission is required to manage the total flow into the system at less than 500,000 gallons per month ( 16,438 gallons per day). In the event that the flow increases beyond 500,000 gallons per month, the system would then revert to a Groundwater Discharge Permit, which is what the original NHDES permit was issued as and would allow the system to be operated up to the full design capacity. Total flow includes both wastewater flow and infiltration flow. Infiltration is an unavoidable component of the flow in sanitary sewer systems, and the current long-term average infiltration is consistent with the Facility Plan specifications. Reducing infiltration does not provide for an increase in capacity above the system design. No reserve capacity was designed into the system.

This past year was uneventful as we did not undertake any improvement or major maintenance projects. We do not anticipate any major expenditures for this fiscal year; however, we will have one maintenance item to address which is raising the manhole covers on Grove Street due to the Town's scheduled paving project. This expense will be covered by capital reserve funds.

The Sewer Commission has the following policy: "The capacity for a given lot that was assigned by the NHDES in 1984 to determine the overall sewer system capacity is the maximum available capacity for that lot today." This is to make sure there is reasonable future capacity for all of the properties, no matter how they are currently being used.

All users are reminded that sump pump hook-ups to the system are illegal. If your sump pump is connected to the sewer, then it must be properly redirected immediately and permanently. Also, leaking toilets are a major cause of high-water usage so we encourage all users to do periodic inspections to make sure your toilets are operating properly.

The system is thirty-five years old, and all users need to be careful about what ends up in the system. Residential users must be careful as to what they put down the drain. If you have a grease trap, please check it frequently, and have your traps cleaned before they are ineffective. Remember, businesses with grease traps are required to provide documentation to the commission when the traps are cleaned.

Please be careful about what you discharge to the sewer system, and as always, be cautious and choose soaps and cleaning products which have no or are low in phosphates. In addition, no petroleum or hazardous substances are to be discharged to the sewer system. Please check your labels and dispose of these substances responsibly.

Finally, the commission would like to thank Jennifer Wright, Alison Gage, Kelly Cox and Courtney Delaney for their continued assistance without which we would not be able to perform our job. One additional thank you goes to Jon Taylor who kept us on the straight and narrow financially. This task now falls to the new treasurer, Bob Butcher.

Respectively submitted,

## James Hambrook

Michael Yeager
David Patridge
Sewer Commissioners


Sandwich Tourists
~ Photo credit: Brook Hedge~

## SEWER BUDGET



Respectfully submitted,

## Jim Hambrook

## ZONING BOARD OF ADJUSTMENT

A Zoning Board of Adjustment (ZBA) exists to hear appeals of administrative decisions, applications for special exceptions and variances to the Zoning Ordinance, requests for equitable waivers and, as needed, to rehear ZBA decisions.

The ZBA is made up of five voting members and alternate members who have been appointed by the Selectboard of the town. All members must be residents of Sandwich. The Zoning Board acts as a quasi-judicial board and has powers granted under the Revised Statutes Annotated (RSAs) to act on specific matters. Regular monthly meetings are not required when there is no application to hear, but meetings are held for general housekeeping - reviewing the Rules of Procedure and reviewing legislative updates and court cases pertinent to the decision-making process. Adjudicating a ZBA appeal requires a great deal of premeeting preparation: Each member must read and understand the entire appeal, research related Town ordinances and State of New Hampshire statutes, and develop a thorough grasp of the unique situation that each particular case represents.

Currently, the ZBA has five voting members and four alternates:

- Mary Cove, Chair

Mary and her family have been Sandwich residents for a decade. Mary is a recently retired investment advisor to nonprofits.

- Chris Grant, Vice chair

Chris Grant and his wife Martha have been Sandwich residents since 2013 and homeowners since 1998. Serving on the ZBA, Chris says, allows him to participate in the life of the town and help keep Sandwich the special place it's always been.

- Jim Bullitt, Member

Jim is a substitute teacher at Inter-Lakes High School and a summer staff member of the William Lawrence Camp in Tuftonboro. He moved to East Sandwich in 2005-2007 with his wife Anne. They both have been involved in Town government since 2011.

- Jim Gaisser, Member

A longtime resident of Sandwich, Jim serves as a member of the ZBA. He says, "When looking over an application prior to a meeting, I will generally form an opinion. Then during the subsequent hearing, upon listening to the evidence and the thoughts of my colleagues, sometimes my opinion will change. That is when I know I have done my best."

- Katherine Thorndike, Member

Originally from Gilford, NH, Kathie moved with her family to North Sandwich in 1990. During that time, she worked as a registered nurse and hospital administrator in the Laconia and Meredith area. She joined the ZBA as she believes in giving back to our community and nurturing the beauty of our town and its citizens.

- Jon Greenawalt, Alternate

Jon Greenawalt and his family has summered on Bearcamp Pond since 1945. A management consultant in Michigan, Jon moved to Sandwich fulltime in 2017. Jon said he is intrigued with the ZBA and its role in balancing the individual's rights with the Town's interests.

- Tim Miner, Alternate

Tim was born in Sandwich, and as an adult has lived here full-time since 1980. He is a founder and principle with BEAM Construction Associates. An active citizen, he has served on the Budget Committee, Recreation Committee, Senior Housing Committee and first iteration of the Energy Committee.

- Kurt Olafsen, Alternate

Kurt moved to Sandwich in 2019, but his family's history in town goes back to 1977, when Kurt's parents bought an old farm in East Sandwich as their retirement home. Kurt formerly lived in Baldwin, Maine, where he was active in town government.

- Geoffrey Tyson, Alternate

Geoff's Sandwich property has been in the family since the early 1950s and he's summered here since birth. Geoff recently became a year-round resident and wanted to get involved with the Town and to give back to the community. He is an avid outdoors person and enjoys hiking the White Mountains.

2022 was a quieter year than 2021, with the ZBA considering three cases. After careful examination of the facts as presented and deliberation by all board members, two variance requests were granted, and one denied.

In April, Susan MacLeod became the Land Use Secretary with office hours at Town Hall and a new email address, landuse@sandwichnh.org.

Having a board so talented and committed makes the job of chairman very easy and I cannot thank them individually enough for all they do to help me and the Town of Sandwich.

Respectfully submitted,
Mary Cove
Chair

~ Photo credit: Allan DiBiase ~

## ALFRED QUIMBY FUND

This year a change in Trusteeship occurred with Peter Pohl stepping down after serving 21 years in this role and Jim Hambrook accepting the position. Jim is well known in town having grown up in the community, taking over the family surveying business and serving on a number of town committees including the Zoning Board of Adjustment and currently as a Sewer Commissioner. Jim will work with the other two trustees, Kirke Read and Geoffrey Burrows, to carry out the important work of the Quimby Fund.

This year, work on the interior of the Quimby House has continued with the goal in 2023, of installing the museum on the first floor honoring the life of Alfred Quimby, the history of Quimby School and the Sandwich Fair. The work has been accomplished with both paid and volunteer labor. The Sandwich Historical Society will play a major role in preparing rotating exhibits illustrating the above topics. The upstairs will be used as office, meeting space and storage of records for the trustees. At last, a central location for the important work of the trustees will exist. The Trust spent $\$ 62,005.27$ during 2022 toward the completion of this project.

This year a number of capital improvements were accomplished on Quimby property. This included the installation of underground electrical outlets on the Village Green. For years we have had to use extension cords from the Sandwich Home Industries to provide power for important events like the annual Artisans on the Green and the lighting of the Christmas tree. A takedown of one of the large sugar maples was necessary. Two trees were planted to replace those removed. The Village Green is a focal point in the community and the trustees take great pride in maintaining it and limiting its use to non-political activities. We also installed a mini-split in the Post Office in order to replace the antiquated air conditioning system. This new system will not only provide air conditioning but auxiliary heat as well. In addition, the trustees maintain Quimby Park adjacent to the town hall. This adds important green space in the heart of the community and is used for events such as those sponsored by the Advice to the Players. The total 2022 administrative costs to operate the Fund and maintain its properties was $\$ 52,578.93$.

The Trustees awarded grants to the Town of Sandwich for the Parks and Recreation Program, the winter ski program, and specific funding as requested by the Selectmen and approved by Town Meeting. In addition, funds were provided to the Children and Youth Fund specifically used to provide scholarship assistance for students to participate in short-term unique educational experiences.

In addition, the following non-profit 501(c)(3) Sandwich-based organizations as well as outside non-profit organizations who specifically benefit Sandwich residents received grants: Advice to the Players, Chapman Sanctuary, Community Church of Sandwich, Green Mountain Conservation Group, Mead Base Conservation, Samuel Wentworth Library, Sandwich Children \& Youth Trust, Sandwich Childrens Center, Sandwich Home Industries,

Scholarships to NHCF, and the Town of Sandwich. The total distribution to all beneficiaries for the calendar year 2022 was $\$ 263,129.00$.

The Alfred Quimby Fund is administered by three volunteer trustees. Currently serving in that role are R. Kirke Read, Geoffrey Burrows and Jim Hambrook. As with all non-profit organizations, our records are available for review by the interested public. The Quimby Trustees continue to work in partnership with the Trustees of the Trust Fund for the Town of Sandwich to fund the Children and Youth Fund. The fund assists families with children who have the unique opportunity to participate in a short-term educational experience. This scholarship aid available to help students up to 26 years of age, has helped students in the past attend day and overnight summer camp, educational programs such as the Advanced Studies Program at St. Paul's School in Concord, N.H., licensed childcare programs, driver education, EMT training, ski programs and other enrichment opportunities. A special committee of volunteers review all applications and decide on the amount of aid provided. In 2022 the fund processed 62 applications and served 37 Sandwich families. Individuals are encouraged to contribute to the fund. The Quimby Fund contributed $\$ 20,000$ to this program through the Trustees of the Trust Fund.


Quimby Field
~ Photo credit: Dick Knox ~

Applicants are encouraged to apply during two scholarship cycles. The first cycle provides funds for the school year (September 1- June 30), and the second cycle intended for summer programs (July 1 - August 31). Recipients of the fund will be considered based upon financial need outlined in the application with awards to be made accordingly. Applications are available through the Sandwich Central School, Sandwich Parks and Recreation, Selectmen's Office and the Sandwich Children's Center or by request at the following address: Sandwich Children and Youth Fund, P.O. Box 95, Sandwich, N.H. 03227

The Alfred Quimby Fund contracts with the New Hampshire Charitable Foundation (NHCF) to administer scholarship awards. The fund provides scholarship aid to Sandwich students who have graduated from a secondary institution or home school experience other than InterLakes High School. Inter-Lakes graduates qualify for scholarship aid from the Doris L. Benz Trust Fund. To inquire about scholarship assistance, visit the NHCF's website at www.nhcf.org or contact Hilary Miskoe at the office number 1-603-225-6641 Ext. 20235 or a direct number at 1-603-263-8315 or by e-mail at hfm@nhcf.org. She can provide the eligibility requirements for undergraduate assistance, graduate, and other educational opportunities. In the case of graduate studies, one is eligible regardless from which high school you graduated. Specific deadlines are established for each category of assistance. The deadline for Statewide Student Aid is April 15, 2023; the Career Aid to Technical Students Program is June 1, 2023 and the Adult Student Aid Program has three deadlines throughout the year: May 15, August 15, and December 15. It is critical to meet these deadline dates in order to qualify for financial assistance. Contact Hilary as noted above to find out the latest information for all the different programs.

The three Trustees would like to extend our great appreciation to Peter Pohl for his 20 years of service to the Alfred Quimby Fund as a Trustee. Peter spearheaded many of the improvement projects the Fund undertook over that period. He is a tireless community and church volunteer, the kind of which we are not likely to see very often in the future. Thank you, Peter.

Respectfully submitted,

## R. Kirke Read

## Geoffrey Burrows

## Jim Hambrook

Quimby Trustees


Thank you, Peter Pohl!
~ Photo credit: Deb Plimmer ~

## SANDWICH FAIR ASSOCIATION

This past winter we again had great attendance in our winter storage department along with the typical hustle and bustle of the Nordic ski teams enjoying the grounds.

Early spring caught us off guard with the loss of our President, Dan Peaslee, to a heart attack, right where he wanted to be, working on the fairgrounds. After the shockwave that followed, the board of directors, along with a great showing of volunteers and employees picked up the pieces and got to work to carry on what he had started. Later in the spring, the board voted unanimously to dedicate the pavilion to Dan as a tribute to his tireless work and commitment to the association.

Our summer use of the grounds was astronomical this year! We hosted close to fifty individual events and had hundreds of campers gather throughout the summer months! Increasing summer use has been a real desire of the board for the last few years and we hope to continue with that while improving the buildings and facilities with money raised.

With more improvements made to our 4 H Cookshack, three new sets of bleachers and concrete pads beneath them, two new ticket booths, a new souvenir booth, a complete revamp of our concessions department, new drainage in the basement of the stage and some new pavement to make the stage entertainers lives a bit easier, we were ready to go!

As far as the 2022 Fair Weekend goes....wow! We couldn't have asked for better weather and more dedicated staff and volunteers. We had 180 indoor and outdoor vendors excited to attend the fair and 130+ campers that camped with us. With kids attending for free we estimate we were again in the neighborhood of 38,000 fair goers!

Another high note was the dedication of the stage show to Annie Paquette and his band "Annie and the Orphans," after many years of putting on a show for us, Annie performed for his last time on our stage. We wish him a happy retirement.

As we gear up for this coming year, we plan to continue with upgrades to facilities namely a new maintenance building, along with lots of painting and our final leg of water lines.

As always, our appreciation for the volunteers, staff and community that support us is overwhelming. We can't thank you enough!

See you at the Fair!
Respectfully submitted,


Fine Flowers at the Fair
~ Photo credit: Dick Knox ~

## SANDWICH HISTORICAL SOCIETY

2022 saw the Society get back into a regular routine after the COVID years. In person, monthly trustee meetings were the norm with the physical interactions facilitating discussions following virtual-only meetings. Moving forward, we have held hybrid meetings to allow for greater flexibility for our staff and trustees.

Our summer exhibit "Persistence, Persuasion, Preservation - Saving Sandwich Notch with the Power of Community" was a big success with many positive comments from visitors about the exhibit and from people who remembered or were active in the campaign to Save the Notch. The Exhibit Committee did an extraordinary job of finding a way to present all the important information in an esthetically pleasing and powerful exhibit. Between the Elisha Marston House and the Quimby Barn we had over 500 visitors come through the doors this summer and autumn. Thank you to all our greeters at the Elisha Marston House and to Geoff Burrows and his crew for keeping the Quimby Transportation Museum open on Saturdays from May through the Fair.


Artist Tina Greenfield Demonstrating Tole Painting to Sandwich Resident Pierce Hunter
~ Photo credit: Sandwich Historical / Charlene Ouellette ~

The Programs and Education Committee hosted a full slate of interesting programs starting with a picture night in early spring. Other programs included a walk in the Notch highlighting geologic and human history and a talk by Claire Sleeman from the United States Forest Service on her research on and locating old cellar holes on Guinea Hill and Young Mountain Road. Old Home Week (OHW) saw another visit with Souls of Sandwich Past in the Rural Cemetery, a foraging walk in the Chapman Sanctuary and Visny Woods and, something new, a day for people to share their collections with the public, which proved to be very popular. OHW closed with an almost idyllic annual excursion and picnic in the Cook Intervale under the giant oak tree with Mount Israel as a backdrop on a perfect day. In November, we offered two fascinating programs: a walk in the Weed's Mill area and Whiteface Intervale led by Dan Tinkham (a hydrogeologist), Dan Reidy and Fred Lavigne, which covered the ancient geologic history ( 400 million years) of that area as well as the more recent (250 years) of human history; and later in the month, a talk by Adair Mulligan in cooperation with the NH Council for the Humanities about locating
and analyzing cellar holes in Lyme, NH. All our programming this year drew in a total of about 400 people. Thank you to the committee for all their hard work and to those who helped lead these programs.

The Collections Committee has been working steadily on cataloging our collections, an uphill task if ever there was one. This year we received the second consignment from the Stephen Beede descendants including a magnificent oil painting of the Beede House and photographs and papers from the family. The oil painting and a photograph of the house formed the centerpiece of a small exhibit in the woodshed showing four views of the house over the years. The secretary they delivered last year, along with other items, is now on display in the front room of the Elisha Marston House. Lauren Hansen spent the winter and spring 'reimagining' the parlor, children's room and doctor's office in the Elisha Marston House and all our visitors were very impressed. Thank you, Lauren and her team.

The Facilities Committee continues their hard work of keeping our buildings in repair. Part of the Elisha Marston House was painted this year and, hopefully, the rest will be painted before opening day next year.

Our Research and Publications Committee turned out another fine Annual Excursion, our 103 rd. I know they are always looking for new writers for the booklet, so if you have any interest in a particular corner of Sandwich history, please contact Goeff Burrows. We were gifted a set of magnificent library tables for our research library by the Howe, Hansen and Stauffer families in memory of their progenitors who have been instrumental to the Society over the years. Thank you very much. In November the Society was gifted the diaries and day books of J. Randolph and Mary Coolidge who were so active in Sandwich affairs in the early years of the twentieth century. These diaries will prove a boon to researchers of that era in the future.

Financially, the Society is in fine shape thanks to the hard work of our treasurer, Jon Taylor. The Development Committee is looking at ways to increase our membership and revenue sources for the upkeep and maintenance of our buildings. A team of staff and trustees,


Joan Merriman and Roger Merriman and the Concord Coach at the Quimby Transportation Museum
~ Photo credit: Sandwich Historical / Charlene Ouellette ~
working as a grant writing committee, have been very active this year seeking grants for various projects. Although we lost out on a small museum grant this year, we have decided to reapply for the next grant cycle. This grant would help preserve paintings and paper items in our care. Another grant would assist with stabilizing the heat and humidity in our "Room Within a Room" where many paintings and other artifacts are stored.

We have lost some hard workers for the Society this past year, and I hesitate to name names for fear of forgetting someone; however, Millie Kopperl, Dick Stoehr (2021), and D. Bruce Montgomery will be hard to replace. At the September trustees meeting, it was voted to dedicate the research library as the 'Nancy and Bruce Montgomery Research Library' to honor their many contributions to the Society. We also lost an old friend, Janet Brown, in a tragic fire in August, and the trustees will be planting a tree with a plaque in front of the Elisha Marston House in her honor.

We had a very successful Sandwich Fair with our booth in the Craft Building selling items from our shop, and our float won the Tish O'Neil Award in the Grand Street Parade. We


Doctor's Office - Elisha Marston House Museum
~ Photo credit: Sandwich Historical / Lauren Hansen ~ were excited to host a successful Christmas in the Village again. Even during our 'slow' season we keep busy. Several groups from OLLI, the Tuftonboro Grange, and the Tuftonboro Historical Society come through for tours and were all impressed by our museum and collections. I recorded a podcast with Kim Varney Chandler, author of Covered Bridges of New Hampshire, about Durgin Bridge. We met with members from the Meredith Historical Society in December to view our museum and talk about some potential collaborative projects.

Finally, thank you to our hard-working officers and trustees who put many hours into keeping our organization working, and our faithful volunteers who come every week during the summer to act as greeters. Thank you one and all.

Our dedicated staff, Lauren Hansen, Jennifer Wright and Jenny Vierus, do all the heavy lifting and day-to-day tasks to keep our Society vital and functioning. Without their hard work the Society would not be the great organization it is.

Respectfully submitted
Jím Mykland, Director


November 11

## BIRTHS

| DATE <br> PLACE OF BIRTH | NAME OF CHILD | FATHER'S NAME | MOTHER'S NAME |
| :--- | :--- | :--- | :--- |
| March 9 <br> Concord, NH | Alexandria Bishop Oakes | Jamie Oakes | Stephanie Oakes |
| November 11 <br> Plymouth, NH | Daniel Adam Peaslee | Adam Peaslee | Kendra Peaslee |



## REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE

 FOR THE YEAR ENDING DECEMBER 31, 2022
## MARRIAGES

| DATE OF <br> MARRIAGE | GROOM or PERSON <br> A'S RESIDENCE | BRIDE or PERSON <br> B'S RESIDENCE | PLACE OF <br> MARRIAGE |
| :--- | :--- | :--- | :--- |
| June 4 | Christopher J. Canfield <br> Sandwich, NH | Susannah L. Hoipkemier <br> South Bend, IN | Sandwich, NH |
| September 10 12 | Brendan M. Whitney <br> Rye, NH | Lucy R. Holmes <br> Sandwich, NH | Sandwich, NH |
| September 17 | Henry L. Worthington <br> Baltimore, MD | Munin L. Streitz <br> Baltimore, MD | Sandwich, NH |
| September 24 | William H. Sprecher <br> Beverly, MA | Simone R. Wagner <br> Beverly, MA | Sandwich, NH |
|  | Joshua Harding <br> Sandwich, NH | Jessica L. Kirwin <br> Sandwich, NH | Meredith, NH |
| October 1 | Christopher F. F. Aulet <br> Brooklyn, NY | Sophia D. Guinchard <br> Brooklyn, NY | Sandwich, NH |
|  | Lester F. Smith <br> Portersville, PA | Carrie Louise M. Gamper <br> Portersville, PA | Tamworth, NH |

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Respectfully submitted,
Alison Gage, Town Clerk
Steve Twaddle, Deputy Town Clerk


March 31, 2022
~ Photo credit: Todd Horn ~

## DEATHS

## REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2022

| DATE | NAME OF DECEASED |  | PLACE OF DEATH |  | FATHER'S NAME |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| MOTHER'S NAME |  |  |  |  |  |  |
| January 25 |  | Mark Paul Allen |  | Concord, NH |  | Merton Allen |

Not previously entered in Town Records:
Dec 10, 2021 Lorraine Maureen McMahon Laconia, NH
Arthur Ahern
Gertrude Murphy

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Respectfully submitted,
$\mathcal{A}$ Aison Gage, Town Clerk
Steve Twaddle, Deputy Town Clerk

## TAX CREDITS / EXEMPTIONS

TAX CREDITS: Applications for the following permanent property tax credits must be filed by April 15 (credits are deducted directly from the tax bill):

- $\$ 4,000$ credit for service-connected total and permanent disability
- $\$ 2,000$ credit for widow of veteran killed or died on active duty
- Total tax credit for double amputee or paraplegic
- $\$ 750$ credit for veteran/active service member*/veteran's surviving spouse
* Active service members eligible pending Town Meeting adoption
(Service-connected credits may also be claimed by those who served on active duty in the armed forces of our allies if they were citizens of the United States at the time of their entry into these armed forces and are presently residents of New Hampshire.)

TAX EXEMPTIONS: Applications for the following permanent exemptions must be filed by April 15 (exemptions are deductions from the assessed valuation):

- Solar Energy System
- Wood Heating Energy System
- Legally Blind
- Elderly - subject to age, income and asset restrictions
- Owner / resident of property modified for the physically handicapped
- Current Use, Conservation Easement, Conservation Restriction

Applications and information are available in the Selectmen's Office.


Elaine Peaslee Placing the Wreath
~ Photo credits: Debbie Plimmer ~


Lee Quimby, Emcee, with Sergeant James Fogarty, USMC, Guest Speaker

## DATES TO REMEMBER - 2023

FEBRUARY 8...... Inter-Lakes School District Budget Meeting
FEBRUARY 13.... Town of Sandwich Budget Hearing
MARCH 1 ........... Deadline to file for abatement of your 2022 property taxes
MARCH 9 ........... Inter-Lakes School District Meeting
MARCH 14 ......... Town Election
MARCH 18 ......... Town Meeting
APRIL 1............... All property, both real and personal, assessed to owner this date
APRIL 15 ............. Last day to file permanent application for property tax credits or exemptions for 2023.

APRIL 15 ............. Last day to apply for Current Use land assessment or Conservation Restriction assessment.

APRIL 15 ............. Last day to file annual list of exempt properties for Charitable, Religious or Education organizations. Failure to file on time may be grounds for denial.

APRIL 30 ............. 2022 dog licenses expire
APRIL 30 ............. Beach and Dump stickers must be purchased by this date. (2023-2024 stickers are red).

MAY 31................ After this date, late charges begin to accrue for unlicensed dogs
JUNE 20 ............... After this date, a $\$ 25$ forfeiture charge may be imposed for any unlicensed $\operatorname{dog}(\mathrm{s})$.

JUNE 30 Low and Moderate Income Homeowner's Property Tax Relief Applications are due. 2022 claims must be postmarked no earlier than May 1, 2023 and no later than June 30, 2023. PLEASE NOTE: this is a State program. We will have the forms at Town Hall once they are made available by the New Hampshire Department of Revenue. Once released, Form DP-8 can also be downloaded from www.revenue.nh.gov.

JULY 1.................. Last day for assessing officials to mail notices of decision on tax credits, exemptions and abatements for 2023. Failure to respond constitutes a denial.

## LIST OF PHOTOGRAPHERS

Thank you to our fabulous photographers for sharing their favorite photos of Sandwich!
Ole Anderson
pgs. 89, 90, 91
Rich Benton .......................................................................................................................pg. 111
PJ Blankenhorn.................................................................................................................pg. 106
Lois Brady
pgs. 114, 115, 116
Ty Bryant ....................................................................................................................pgs. 99, 100
Bob Buderi.......................................................................................................................pg. 112
Kelly Cox ......................................................................................................................pgs. 22, 62
Allan Dibiase........................................................cover, inside front, pgs. 62, 84, 97, 122, 136
Jim Fogarty.......................................................................................................................pg. 93
Joanne Haight ................................................................................................................pgs. 1, 22
Randy Haight......................................................................................................................pg. 10
Linda Haley..........................................................................................................................pg. 62
Lauren Hansen .................................................................................................................pg. pg. 129
Brook Hedge ..............................................................................................................pgs. 84, 119
Todd Horn................................................................................pgs. 7, 22, 25, 43, 86, 88, 95, 132
Russ Johnson......................................................................................................................pg. 84
Dick Knox..............................................................................................pgs. 21, 61, 98, 124, 126
Jean Knox ..........................................................................................................................pg. 106
Fred Lavigne ....................................................................................................................pg. pg. 105
Rich Masta....................................................................................................................pgs. 96, 97
Charlene Ouellette ...................................................................................................pgs. 127, 128
Debbie Plimmer........................................................................................................pgs. 125, 134
Katherine Thorndike................................................................................................pgs. 107, 108
Steve Twaddle ...................................................................................................................pg. 84
Shawn Varney........................................................................................................pgs. 88, 92, 93
~ Photo credit: Allan DiBiase ~


[^0]:    (1) CR = Capital Reserves; ET = Expendable Trusts
    (2) CDs, money markets, cash

[^1]:    *Other: Railroad Operation \& Maintenance (1); Smoking (1); Misuse of Fire by a Minor (1).

[^2]:    * Restricted: Funds given for a specific purpose.

