



FOR THE YEAR ENDING DECEMBER 31, 2022

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Joanne D. Haíght, Chaír Todd R. Horn Carolíne H. Nesbítt

Board of Selectmen

SCHEDULE OF MEETINGS

AGRICULTURAL COMMISSION	Town Hall
	Fourth Thursday: 5:30 PM
BOARD OF SELECTMEN	Town Hall
	Meeting: Monday (bi-weekly): 5:00 PM
	(Work Session: 4:00 PM)
BROADBAND ADVISORY COMMITTEE	Town Hall
	Ad hoc
CEMETERY TRUSTEES	As required
CONSERVATION COMMISSION	Town Hall
	Fourth Wednesday: 7:00 PM
ENERGY COMMITTEE	Benz Center
	First Monday: 6:30 PM
HISTORIC DISTRICT COMMISSION	Town Hall
	Third Tuesday: 5:30 PM
LIBRARY TRUSTEES	Library
	Third Monday: 5:30 PM
PLANNING BOARD	Town Hall
	First and Third Thursdays: 6:00 PM
POLICE BUILDING STUDY COMMITTEE	As required
SAFETY COMMITTEE	Town Hall
	Quarterly
SEWER COMMISSIONERS	Town Hall
	Third Thursday: 4:30 PM
TRUSTEES OF TRUST FUNDS	5
	Third Wednesday: 9:30 AM
ZONING BOARD OF ADJUSTMENT	5
ZOMING DOARD OF ADJUSTIVIENT	Second Thursday: 6:00 PM
	0.00 I IVI

Note: Please check official Town Calendar on the Town's website for the most up-todate information on meeting times and locations.

<u>**TOWN HOLIDAYS</u>**: New Year's; Martin Luther King, Jr.; President's Day; Memorial Day; Independence Day; Labor Day; Columbus Day; Veteran's Day; Thanksgiving; Christmas.</u>

2023 TOWN ELECTION / TOWN MEETING

TOWN ELECTION: Tuesday, March 14, 10:00 AM – 7:00 PM, Town Hall **TOWN MEETING:** Saturday, March 18, 10:00 AM, Sandwich Central School

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MISSION, VISION, AND CORE VALUES STATEMENT

VISION

To create a future that brings out the best in our town community.

MISSION

We provide exceptional public services in a responsive, fiscally responsible manner while preserving our unique rural small-town character that is Sandwich.

CORE VALUES

SERVICE

Our commitment to excellent service is at the core of what we do. We exhibit pride, positive enthusiasm, and dedication to our work in our timely response to the needs of our residents.

COMMUNITY

We strive to improve, engage, and support our town and community. We are proactive bridge-builders who encourage opportunities to build connections with our residents, local organizations, and work colleagues.

LEADERSHIP

With a genuine commitment to professional growth and improvement, we work together as a team, across all departments, to overcome obstacles, bring out the best in others, and develop systems and programs to productively and safely serve our community.

PROFESSIONALISM

We are prudent, transparent, and commit to self-assessment and goal setting to effectively implement best practices in our work. Through our work we promote fairness, cooperation, and respect for our residents and colleagues.

INTEGRITY

We adhere to the highest ethical standards. We are honorable, accept personal responsibility, and strive to uphold our organizational values with our decisions and in our actions. We understand that trust is earned through dependability, communication, and good character.

FISCAL STEWARDSHIP

As stewards of public resources, we efficiently and carefully utilize Town resources while always operating with the goal of delivering value and sustaining long-term success.

2022 ANNUAL REPORT DEDICATION

Rarely does something happen in our community that benefits every household in a profound way. On par with rural electrification and telephone service, the Broadband Advisory Committee (BAC) has accomplished what many thought could not be done.

Whether for medical, educational, governance, emergency, family, social, or commercial services and opportunities, the fact that the NH Electric Coop (NHEC) via NH Broadband is supplying fiber optics to our homes strengthens all of our connections and has helped us to be resilient and independent, particularly in the face of the Covid pandemic. This would not have happened without the visionary and diligent work of the BAC.

This massive undertaking started in 2018 with the leadership of Tony Wagner helping us to understand how important and empowering reliable high-speed internet can be. He drew upon the talents of Leo Dwyer, Dick Knox, Courtney Delaney, Jim Norman, and others to study this issue and in March of 2019 the Sandwich Board of Selectmen formed the Broadband Advisory Committee (BAC) under the leadership of Julie Dolan and with Joanne Haight as Selectmen's representative. (See BAC report on page 98.)

In particular, the inspired leadership and persuasive communication of Leo Dwyer, Julie Dolan, and Dick Knox helped this committee to tirelessly and strategically define, research, pursue, and achieve an extraordinarily ambitious goal. When the NHEC Board expressed clear reluctance to going into broadband services the BAC, and many residents, mounted a successful campaign to change the NHEC bylaws to include "to facilitate broadband for its members." The Town of Sandwich is deeply appreciative of all our residents who are drawn to big challenges and do not give up when the going gets tough.

Beyond Sandwich, the change in the NHEC bylaws motivated the Coop to secure roughly \$65,000,000 in funding for statewide broadband initiatives. The BAC and Town Administrator Courtney Delaney were instrumental in securing approximately \$2,500,000 for Sandwich which meant we were able to build out this critical infrastructure with no impact to our tax rate.

For this extraordinary initiative which will serve us, our children, and our grandchildren so well, we gratefully dedicate the 2022 Annual Report to the **Broadband Advisory Committee**.



Fiber on the Fairgrounds!

~ Photo credit: Joanne Haight ~

TOWN DIRECTORY

OFFICERS

TERM EXPIRATION

CEMETERY TRUSTEES

Alison Gage	24
LIBRARY TRUSTEES	
Cynthia Clark202	23
Emma Dassori, Chair	24
Griff O'Brien, Treasurer	24
Eve Porter-Zuckerman	25
Gregg Rogers	25
ALTERNATES	
Katherine Holmes	25
Betty Webster (partial year)202	25
MODERATOR	
Jim Mykland	24
Christopher L. Boldt, Assistant	
SCHOOL BOARD REPRESENTATIVES	
Howard Cunningham, At-Large202	23
Nancy Starmer	23
Duncan Porter-Zuckerman	25
SELECTMEN	
Todd R. Horn	23
Caroline H. Nesbitt	24
Joanne D. Haight, Chair	25
SEWER COMMISSIONERS	
Michael Yeager	23
David Patridge	
Jim Hambrook	25
SUPERVISORS OF THE CHECKLIST	
Edwin Adriance (partial year) 202	
Dorothy Burrows	
Janet E. Brown (partial year)	
Amanda M. Twaddle	28

OFFICERS (cont.)

TERM EXPIRATION

TRUSTEES OF TRUST FUNDS

Katherine MacDonald	.022
Robert Buderi	2023
Julie E. Deak, Chair	2024

STAFF

ADMINISTRATIVE ASSISTANT and 911 COORDINATOR

Kelly Cox

ARCHIVIST

Craig Evans

BALLOT INSPECTORS

Rita Buker	Republican
Louisa Bryant	
Sharon Teel	
Jane Horn	Democrat
Evelyn MacKinnon	
Cynthia White	Democrat

COMPLIANCE OFFICER

Russ Johnson

<u>CURRENT USE COORDINATOR</u> Jennifer Wright

EMERGENCY MANAGEMENT

Louis Brunelle, Director Jason Hall, Deputy

<u>FIRE DEPARTMENT</u> Edward Call, Chief Jim Mykland, Fire Warden

STAFF (cont.)

HIGHWAY DEPARTMENT

Ty Bryant, Road Agent Brandon Bourne, Road Crew Todd Greymont, Road Crew David Manita, Road Crew Robert Streeter, Road Crew (partial year) Bob Bryant, Road Crew (partial year)

LAND USE SECRETARY Susan MacLeod

PARKS & RECREATION Oliver Anderson, Director

POLICE DEPARTMENT

Shawn Varney, Chief Karl Koch, Sergeant Carrie Fair, Administrative Assistant

SAMUEL H. WENTWORTH LIBRARY

Nancy Fredrickson, Director Diane Johnson, Assistant Director (partial year) Lois Brady, Youth Services Librarian Laura Mudgett, Substitute Assistant Librarian Rose Demars, Assistant Librarian/Inter-Library Loan Librarian Barbara Ulm, Assistant Librarian Frederick Bickford, Circulation Clerk Aislinn Hird, Library Page (partial year) Hannah Coleman, Senior Library Page Dee Hutchins, Building Staff

TOWN ADMINISTRATOR **Courtney Delaney**

TRANSFER STATION

Kevin Smith, Foreman John Noble, Attendant

TREASURER

Jonathan W. Taylor (partial year) Robert Butcher (partial year) Jennifer Vierus, Deputy (partial year) Catherine Graham, Deputy (partial year) SPECIALS OFFICERS: Officer Peter W. Beede, Jr. Officer John Curran, Jr. Officer Stephen Kessler **Officer James Fogarty**

WELFARE

Todd R. Horn, Officer Catherine Graham, Administrator

BOARDS, COMMITTEES, APPOINTMENTS

TERM EXPIRATION

AGRICULTURAL COMMISSION

Dick Devens	
Holly Cook, Secretary	
Cara Sutherland	
Margaret Porter	
Richard Masta	
Joanne D. Haight, Selectman	

BUDGET ADVISORY COMMITTEE/CAPITAL IMPROVEMENT PROGRAM

Julie Dolan, Chair	A. Tod Campbell	Geoffrey Cole
Catherine Graham		

BROADBAND ADVISORY COMMITTEE

Julie Dolan, Chair	Courtney Delaney	Joann
Brad Holmes	Richard Knox	Jeann
Josh Ulman		

Joanne Haight (Selectman) Jeanne Ryer

CONSERVATION COMMISSION

PJ Blankenhorn, Chair	2023
Cindy Duchin	2023
Jean Knox	
Susan Gutchess	
Fred Lavigne, Vice Chair	2025
Ruth Stuart, Secretary	
Heidi Rowe	
Caroline Nesbitt, Selectman	

ALTERNATES

Cristina Larue (partial year)	
Rick Van de Poll	
Will Viner	
Ron Albert	

ENERGY COMMITTEE

Kathleen Thorndike, Chair	Tim Miner, Co-Chair	Hollis Heichemer
Wharton Sinkler, Secretary	Leonard Witt	

BOARDS, COMMITTEES, APPOINTMENTS (cont.)

TERM EXPIRATION

HEALTH OFFICER	
Louis Brunelle	. 2024
HICTORIC DICTON MICCION	
HISTORIC DISTRICT COMMISSION Susan Gutchess	ว ∩ ว ว
Mallory Hathaway, Co-Chair	
Virginia Heard	
Stephanie Traibman Patsy Carega, Co-Chair	
Anne Gallivan	
Bart Catalano	
Geoffrey Burrows, Emeritus	2025
Mary Fleischmann, Emeritus	
Joanne D. Haight, Selectman	
Journe D. Hulghe, Seleculture	
ALTERNATES	
Diana Witt	
Kathy Vittum	2024
Bonnie Osler	2025
HONOR ROLL COMMITTEE	
Roger Merriman Peter Pohl Jonathan Taylor	
Mike Yeager Jennifer Wright	
LAKES REGION PLANNING COMMISSIONERS	
Bonnie Osler	2024
David Rabinowitz	
<u>PLANNING BOARD</u>	
Michael Babcock, Chair (partial year)	2023
Rich Benton, Administrative Secretary	2023
Mary Hillsgrove	2024
Julie Dolan, Recording Secretary	
Brewster Lee, Chair (partial year)	2025
Will Speers	2025
Ray Cameron	2025
Caroline H. Nesbitt, Selectman	
Susan MacLeod, Land Use Secretary	
ALTERNATES	
Geoffrey Tyson	2025

BOARDS, COMMITTEES, APPOINTMENTS (cont.)

TERM EXPIRATION

SAFETY COMMITTEE

Oliver Anderson, Parks and Recreation Kelly Cox, Selectmen's Office Karl Koch, Police Department David Manita, Highway Department Robert Miner, Fire Department Kevin Smith, Transfer Station

ZONING BOARD OF ADJUSTMENT

Kathy Thorndike	
Jim Gaisser	
James Bullitt	
Mary Cove, Chair	
Chris Grant, Vice Chair	
Susan MacLeod, Land Use Secretary	

ALTERNATES

Tim Miner	
Jon Greenawalt	
Kurt Olafsen	
Geoffrey Tyson	
5	

FINANCIAL AND LEGAL SERVICES

ASSESSORS

Commerford Nieder Perkins, LLC

AUDITORS

Vachon Clukay & Company, PC Jefferson Solutions, Inc

TOWN COUNSEL

Mitchell Municipal Group



Joanne Haight Taking the Oath of Office as Selectman with Alison Gage, Town Clerk ~ Photo credit: Todd Horn ~

FIRE-RESCUE DEPARTMENT

23 Wentworth Hill Road

EMERGENCY: 911

EMAIL: fire@sandwichnh.org

OFFICE: (603) 284-6264

FAX: (603) 284-9208

WHITEFACE STATION: (603) 284-6466 DISPATCH: (603) 524-2386

MEMBER OF THE LAKES REGION MUTUAL FIRE AID ASSOCATION

MEMBER ROSTER

CHIEF	Edward Call
ASSISTANT CHIEF	Jason Hall
DEPUTY CHIEF	Jeff Marts
CAPTAIN	Jim Mykland
CAPTAIN/SAFETY OFFICER	Louis Brunelle
FIRE FIGHTER	Robert Miner
FIRE FIGHTER	John Schlemmer
FIRE FIGHTER	Ty Bryant
FIRE FIGHTER/EMT	Dave Drapcho
FIRE FIGHTER/EMT	David Sabo

TOWN FOREST FIRE WARDENS

WARDEN	Jim Mykland
DEPUTY WARDEN	Edward Call
DEPUTY WARDEN	Robert Miner
DEPUTY WARDEN	Louis Brunelle

SELECTMEN'S REPORT

We are fortunate to live in a small, rural town situated in the most beautiful of natural landscapes; a place where we wave as we drive by even though we may not know each other. Sandwich is a wonderful place because of the people who choose to make it home. To our new residents, we offer a warm welcome!

In 2022, our town experienced the passing of many extraordinary community members. We lost dedicated volunteers who made our town special and many who served as leaders on numerous boards and committees. As families grieve the loss of loved ones, we join the community in honoring their lives and memories.

The Select Board has the "statutory powers to administer the operations of the town," including authority – and responsibility – to "manage the prudential affairs of the town and perform the duties by law prescribed." The Selectmen meet biweekly on Mondays in Town Hall to sign documents, review correspondence and meet with staff, committees, and residents. Selectmen Todd Horn, Caroline Nesbitt and Joanne Haight work cooperatively in the performance of their duties to ensure that the Town continues to operate smoothly and in a fiscally responsible manner. **The Select Board is pleased to report that the financial position of the Town remains strong as confirmed by our annual financial audit.**

One of our challenges is to balance the rural character of the town with the need for improvements to infrastructure. We strive to be good stewards of taxpayer dollars which presents a challenge when faced with widespread cost increases for materials and services; imminent items include improvements to the police building, ongoing maintenance of paved and gravel roads, needed replacement of a road grader and a fire engine, and ongoing bridge and culvert replacements/maintenance. At the same time, we are always seeking ways to enhance existing services for the community to the extent it is fiscally sustainable.

This year we worked to improve workplace culture, benefits and compensation for all Town employees. We are pleased to note that we are fully staffed which, given the issue of workforce shortages, is impressive. We experienced several staff transitions; after 15 years of service, Treasurer Jon Taylor stepped down and assisted in the training of our new Treasurer Bob Butcher. Highway Department member Bob Streeter retired after 12 years with the town and Bob Bryant joined the Department as a fourth-generation Highway Department employee. Lastly, Susan MacLeod was hired as the Land Use Secretary for the Planning and Zoning Boards. We are grateful for the breadth of knowledge our newest employees bring to the team and appreciate the hard work and dedication of their predecessors.

Each Selectman is assigned as a liaison for an individual department head to ensure good communication with the Select Board and a fuller understanding of the needs of the Town. We are grateful for "Team Sandwich". The staff is dedicated, professional and committed to maintaining and serving the community. As we strive to be responsive to the needs of the community, we are keenly aware of the demands on our small team and are constantly assessing the balancing point of this equation.

One of the critical capacity concerns of the Select Board is public safety and supporting our first responders. All residents should be aware that the only full-time employee of the Fire Department is Chief Ted Call. Chief Call is an exemplary fire professional and a dedicated public servant. We are fortunate to have an active roster of dedicated members ensuring no call goes unattended. After 14 years of service to the community Bob Miner resigned from his role as Assistant Chief. We thank him for his service and appreciate his willingness to continue serving the department in a new capacity. We welcome Jason Hall as the new Assistant Chief and look forward to supporting him in this transition. In 2022 we also welcomed Ty Bryant and David Sabo to the roster. David joins "Team Sandwich" with firefighter and EMT certifications. Given the Town's increased activities and related calls for services, there is a greater need for individuals to serve on the fire department. We urge residents to consider ways they can support the department.

The importance of volunteers to the vitality of our community cannot be overstated. Sandwich is fortunate to have a healthy spirit of volunteerism engrained in our culture. Successful initiatives in 2022 included the rollout of a town-wide fiber-optic project that will bring fast and reliable internet throughout town. We appreciate NH Electric Cooperative's efforts as our partner and look forward to the conclusion of this major project. This initiative was truly citizen-led and will certainly carry impact beyond our community.

In 2022 we also revamped several committees. The Police Building Advisory Committee was re-established recognizing the need to prioritize planning for future replacement and/or renovation of the existing police facility. The Committee has been hard at work determining design specifications and assessing existing conditions to ensure the most cost-effective solution for a police facility that meets our town's needs.

The Energy Committee was reactivated in 2021 to promote energy conservation and the use of renewable resources for municipal, business and homes. The Selectmen and Energy Committee members have been working diligently in 2022 to pursue a photovoltaic system

that meets the energy needs of our municipal buildings in a financially advantageous way.

We thank all committee and board members who serve our town and invite anyone interested to attend committee meetings. All meetings are open to the public and information is available online to familiarize yourself with town business.

We are honored to serve on the Select Board.

Respectfully submitted,

Joanne D. Haight Todd R. Horn Carolíne H. Nesbítt



Todd Horn, Joanne Haight, Caroline Nesbitt ~ *Photo credit: Randy Haight* ~

2023 BUDGET

Appropriations and Estimates of Revenues for the Ensuing Year January 1, 2023 to December 31, 2023

January 1, 2023 to December 31, 2023				
	2022 BUDGET & PETITIONED ARTICLES	2022 ACTUAL EXPENDITURES	2023 RECOMMENDED & PETITIONED ARTICLES	
GENERAL GOVERNMENT				
Town Office Expense	211,138	188,877	213,033	
Town Clerk/Tax Collector	105,420	94,531	107,235	
Election & Registration	4,800	3,790	2,120	
Town Officers' Salaries	15,364	15,360	14,906	
Audit	25,000	22,190	25,000	
Legal Expenses	46,000	35,837	41,000	
Building Permit Inspections	8,268	4,041	4,994	
Property Appraisal	18,500	18,885	19,100	
Property Appraisal - Revaluation	18,500	18,500	18,500	
Mapping & Engineering	14,000	3,520	9,000	
Planning & Zoning	12,447	5,878	10,744	
Town Hall Building	31,600	23,885	32,335	
Cemeteries	1,000	1,000	4,000	
Health Insurance Fund Reimbursement	4,415	4,415	14,406	
Property Insurance Deductibles	2,000	0	2,000	
Lakes Region Planning Commission	2,056	2,056	2,106	
NH Municipal Association	1,950	1,996	2,133	
Concord Coach Storage Expenses	390	274	400	
Safety Compliance	17,982	18,714	6,000	
	540,830	463,749	529,012	
PUBLIC SAFETY				
Police Department	297,847	287,018	331,240	
Ambulance	71,000	75,081	80,000	
Fire Department	272,089	269,040	286,826	
Forest Fires/Red Hill Tower	2,050	1,050	2,050	
	642,986	632,189	700,116	
HIGHWAYS, STREETS & BRIDGES				
General Highway Department	703,324	613,696	710,438	
Street Lighting	14,500	14,814	12,505	
Road Signs Replacement	2,500	1,145	2,000	
Durgin Bridge Alarm Maintenance & Insurance	12,240	11,770	12,830	
	732,564	641,425	737,773	
SANITATION				
Solid Waste Disposal	182,586	177,727	194,210	
Household Hazardous Waste	2,088	1,966	2,145	
Sewer Bldg Insurance & Workmen's Comp	700	484	575	
Municipal Sewer Department	26,260	26,260	26,100	
^	211,634	206,437	223,030	
CULTURE & RECREATION	· · · ·		<u> </u>	
Parks & Recreation	131,060	121,800	138,395	
Independent Programs (SandwichLot)	9,000	2,520	0	
Old Home Week	2,200	2,274	2,600	
Town Beach Party	1,200	669	1,200	
Patriotic Purposes	7,000	7,904	8,500	
*	150,460	135,166	150,695	
GROUNDSKEEPING	· · · ·	•	· · · ·	
Groundskeeping	14,475	12,851	15,253	
Plow Roadside Parking	3,175	3,339	4,832	
0	17,650	16,190	20,085	

	2022 BUDGET & PETITIONED ARTICLES	2022 ACTUAL EXPENDITURES	2023 RECOMMENDED & PETITIONED ARTICLES
S.H. WENTWORTH LIBRARY			
Operating Budget	98,242	98,242	98,242
Trust Fund Management	5,000	4,122	5,000
	103,242	102,364	103,242
WELFARE			
General Assistance/Welfare	35,000	29,742	40,000
Outside Agencies (Benz Ctr)	4,000	4,000	
	39,000	33,742	40,000
CONSERVATION	I		
Town Forest Committee	1,000	0	1,000
Conservation Commission	12,617	10,297	12,764
	13,617	10,297	13,764
DEBT SERVICE			
Principle Long Term Bonds/Notes	109,156	114,124	105,958
Interest Long Term Bonds/Notes	24,274	16,101	23,680
Interest Tax Anticipation Note	5,000	5,901	3,000
	138,430	136,125	132,639
CAPITAL OUTLAY			
Highway, Streets & Bridges	95,000	95,000	120,000
Landfill Monitoring	7,600	7,750	2,750
Quimby Field Maintenance	2,500	2,127	2,500
PD Cruiser	50,000	49,287	
Dump Truck Lease Payment	39,836	39,836	39,836
HSB Skid Steer	79,000	79,000	
PD Portable Radar Unit	4,300	3,143	
HSB Grader		• • • •	400,000
Metcalf Road Culvert Engineering*	35,000	2,998	22 794
Town Hall Electrical & Rigging Upgrades GIS System	45,600	45,600	33,784 45,600
*non-lapsing appropriation, will carryover to 2023	358,836	<u> </u>	644,470
CAPITAL RESERVE DEPOSITS	536,630	524,741	011,170
Town Building Expendable Trust			
Office Equipment Expendable Trust	5,000	5,000	1,000
Fire Pond Hydrant Capital Reserve	5,000	5,000	2,000
Library Expendable Trust	5,000	5,000	5,000
Highway Equipment Capital Reserve	100,000	100,000	50,000
Police Equip Capital Reserve	100,000	100,000	00,000
Gravel Roads Capital Reserve			20,000
Highway, Streets & Bridges Capital Reserve	120,000	120,000	25,000
Police Building Capital Reserve	100,000	100,000	150,000
Town Equipment Expendable Trust	7,000	7,000	
Fire Equipment Capital Reserve	150,000	150,000	150,000
	487,000	487,000	403,000
PETITION ARTICLES			
Starting Point	2,810	2,810	4,146
Tri-County Community Action Program	3,050	3,050	3,299
VNA/Hospice	3,000	3,000	3,000
Community Food Center			1,500
Moultonborough/Sandwich Senior Meals	9,000	9,000	9,000
Doris L. Benz Center			4,000
Interlakes Community Caregivers	1,300	1,300	1,300
Sandwich Children's Center	10,000	10,000	10,000
Court Approved Special Advocates (CASA)	29,160	29,160	500 36,745

	2022 BUDGET & PETITIONED ARTICLES	2022 ACTUAL EXPENDITURES	2023 RECOMMENDED & PETITIONED ARTICLES
TRUST FUNDS			
Town Building Expendable Trust		505	
Town Equipment Expendable Trust		4,057	
Office Equipment		969	
Doris Benz Trust		1,000	
Gravel Roads Capital Reserve		18,294	
Fire Pond Capital Reserve		1,645	
Total Trust Funds		26,470	
GRANTS			
Northern Border Regional Commission Broadband		800,417	
American Rescue Plan Act (ARPA)		25,308	
Locality Equipment Program		47,693	
White Sylvania Trust		3,929	
Total Grants (unanticipated expenditures)		877,347	
TOTAL APPROPRIATIONS*	3,465,409	4,122,401 *	3,734,570
* Includes expenditures offset by grants			
Carryover Items - 2022 Expenses			
Metcalf Road Culvert Engineering	14,770	14,770	
Carryover Items - 2023 Expenses			
Metcalf Culvert Engineering			32,002

SOURCES OF REVENUE

	2022 BUDGET & PETITIONED ARTICLES	2022 ACTUAL REVENUE	2023 RECOMMENDED & PETITIONED ARTICLES
TAXES			
Yield Taxes	25,500	32,503	25,550
Land Use Change Tax	12,000	121,805	12,000
Payment in Lieu of Taxes	3,500	3,573	3,500
Interest & Penalty on Taxes	5,000	6,157	5,000
Miscellaneous Tax		2,733	
LICENSES, PERMITS, & FEES			
State Decals	6,000	8,628	7,000
Motor Vehicle Permit Fees	300,000	418,821	325,000
Motor Vehicle Titles	500	722	500
Boat Agent & Permit Fees	750	2,408	1,250
Building & Miscellaneous Permit Fees	6,500	9,445	6,100
Other Licenses & Fees	1,600	7,955	2,000
FROM STATE/FEDERAL			·
Shared Revenue/Rooms & Meals	60,000	130,174	50,000
Highway Block Grant	100,000	112,942	110,000
Highway Block Grant Addtl. Grants*		196,670	
NH Retirement System Reim.		5,041	
Locality Equipment Program Reimb.		47,693	
Northern Border Regional Commission Grant		798,168	
Reimb. Federal Forest Land	20,000	49,841	30,000
Notch Patrol Grant		930	
ARPA Grant*		71,084	

*will carryover for 2023

SOURCES OF REVENUE (cont.)

	2022 BUDGET & PETITIONED ARTICLES	2022 ACTUAL REVENUE	2023 RECOMMENDED & PETITIONED ARTICLES
INTERGOVERNMENTAL REVENUES			
Town Forest Committee	1,000		1,000
Town Hall Revenue	,	120	50
Town Office Revenue		100	50
Police Department Revenue	30	105	60
Pcard Rebate			
Sale of Town Property		19,853	35,000
Welfare Reimbursement		110	
FD Special Duty Reimbursement	5,275	2,364	5,275
PD Specials Detail Reimb.		1,277	10,000
Treasurer/Tax Collector/Admin (Sewer)	600	700	
Planning & Zoning	1,250	1,499	1,100
Facility Stickers	3,000	4,627	25,000
Dump Fees	10,000	15,947	10,000
Interest on Deposits	2,000	6,678	3,000
Recycle Sales	2,000	2,969	2,000
Fire Pond Capital Reserve		1,645	
Gravel Roads Capital Reserve		18,294	
Office Equipment		969	
Police Equipment Capital Reserve	20,000	20,000	
Town Equipment Repair		4,057	
Town Buildings Expendable Trust		505	
Moses Hall Trust Fund			10,000
Charles C Blanchard Highway Trust Fund			10,000
MISCELLANEOUS REVENUES			10,000
Quimby - Reimb Parks & Recreation	20,000	20 125	25.000
Quimby - Quimby Field Maintenance	<u> </u>	<u> </u>	35,900 2,500
Quintby - Quintby Field Maintenance Quintby - GIS System	2,500	2,500	45,600
Quimby - Skid-steer		41,600	43,600
Quinby - Skid-steer	41,600	41,000	16,000
Quimby - Town Hall Electrical Upgrades			33,784
Parks & Recreation Fees	1 000	4 560	1,000
Independent Program Fees (SandwichLot)	1,000 9,000	4,560	1,000
Income Sewer Dept			26 100
Sewer Department Reimb Ins/WC	26,260 700	<u> </u>	26,100 575
Conservation Commission - Fees	1,000	1,350	1,000
Conservation Comm - Coolidge Trust	3,450	3,450	3,450
Tamworth Bearcamp Pond	500	500	500
Ramirez Trust	1,000	0	1,500
White Sylvania	1,000	5,000	1,500
Lena Nelson Trust	450	450	450
Doris Benz Trust	430	4,143	450
Parks & Recreation Donations	4,000	1,970	
TOTAL REVENUES	734,165	2,288,021	858,794
Revenue from Fund Balance	300,000	300,000	396,101
	000,000	000,000	570,101
GRAND TOTAL REVENUES	1,034,165	2,588,021	1,254,895
*note 2023 fund bal includes ARPA & Highway Block grant aid			
Carryover Items - 2022 Revenue			
Highway Streets & Bridges Capital Reserve	14,770		14,770

2022 DETAIL OF EXPENDITURES

	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
GENERAL GOVERNMENT			
Town Office	211,137.92		
Todd R. Horn, Selectman		0.00	
Joanne D. Haight, Selectman		0.00	
Caroline H. Nesbitt, Selectman Health Insurance, Tufts Freedom		43,098.10	
Life Insurance		43,098.10	
FICA		6,004.30	
Medicare		1,404.22	
Retirement Contribution		6,240.00	
Unemployment Compensation		50.26	
Worker's Compensation		371.07	
Telephone		2,613.20	
Dues & Subscriptions		1,664.98	
Selectmen's Miscellaneous Expenses		4,401.24	
Treasurer Expense		359.28	
Trustee of Trust Funds Expense		344.00	
Courtney M. Delaney, Town Administrator		56,992.00	
Kelly Cox, Administrative Assistant		43,780.00	
Catherine S. Graham, Welfare Administrator		1,995.00	
Jennifer L. Wright, Current Use Coordinator		2,970.00	
Office Supplies		1,698.10	
Notices		1,897.00	
Website Services		2,640.17	
Service Contracts		4,586.48	
Postage		1,096.06	
Stickers		420.00	
Archive Support		1,200.00	
Printing - Town Report		2,648.15	
		188,877.21	22,260.71
Town Clerk/Tax Collector	105,420.10	,	
Alison Gage, TC/TC		43,755.00	
Stephen Twaddle, Deputy TC/TC		19,344.17	
Health Insurance		9,973.08	
Life Insurance		240.90	
FICA		3,861.70	
Medicare		903.14	
Retirement Contribution		3,920.00	
Unemployment Compensation		37.70	
Worker's Compensation		279.93	
Telephone		1,830.67	
Dues & Subscriptions		79.45	
Office Supplies		1,383.20	
Notices		0.00	
Computer		6,251.00	
Postage		2,508.74	
Mileage		0.00	
Training/Certification		100.00	
Tax Lien/Title Search		62.00	10.000 10
Election & Devictor tite	1 000 00	94,530.68	10,889.42
Election & Registration	4,800.00	0 / 5 / 50	
Election Workers		2,654.50	
Notices		1 105 50	
Expenses		1,135.50	4 040 00
Town Officers' Salaries	15,364.00	3,790.00	1,010.00
FICA	13,364.00	737.80	
Medicare		172.55	
Jonathan Taylor, Treasurer (partial year)		1,597.00	
Robert Butcher, Treasurer (partial year)		3,403.00	
Catherine Graham, Deputy Treasurer		200.00	
Louis Brunelle, Health Officer		200.00	
Todd R. Horn, Selectman	、 、	1,800.00	
Joanne D. Haight, Selectman		1,800.00	
Joanne D. Haight, Selectillan		1,000.00	

	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
Town Officers' Salaries (cont.)			
Caroline Nesbitt, Selectman		1.800.00	
Amanda Twaddle, Supervisor of Checklist		450.00	
Edwin (Ted) Adriance, Supervisor of Checklist		450.00	
Dorothy Burrows, Supervisor of Checklist		450.00	
Julie Deak, Trustee of Trust Funds		1,500.00	
James Mykland, Moderator		600.00	
James Mykland, Fire Warden		200.00	
		15,360.35	3.65
Audit	25,000.00		
Vachon Clukay & Company PC		19,240.00	
Jefferson Solutions, Inc.		2,950.00	
		22,190.00	2,810.00
Legal Expenses	46,000.00	0.00	
Trustee Legal Line		0.00	
General Matters		11,821.66	
Perambulation		20,254.96	
Zoning Board & Planning Board Appeals Bond Counsel (Tax Anticipation Note)		2,760.50 1,000.00	
bond Counsel (Tax Anticipation Note)		35,837.12	10,162.88
Building Permit Inspections	8,267.52	55,657.12	10,102.08
Russell Johnson, Compliance Officer	0,207.52	3,630.00	
Expenses		133.77	
FICA		225.06	
Medicare		52.64	
		4,041.47	4,226.05
Property Appraisal Update	37,000.00	_/*	
Appraisal Expenses	,	18,884.73	
Revaluation		18,500.00	
		37,384.73	(384.73)
Engineering & Mapping	14,000.00		
Mapping & Consulting		1,635.00	
Engineering & Consulting		1,885.00	
		3,520.00	10,480.00
Safety Compliance	17,982.00		
Safety FICA			
Safety Medicare		10 51 4 01	
Safety Compliance		18,714.31	(500.01)
Diamine (Zanine	10 447 05	18,714.31	(732.31)
Planning & Zoning Planning Board	12,447.25	1,280.90	
Susan MacLeod, Planning Board Secretary		2,562.50	
Susan MacLeod, Zoning Board Secretary		1,111.50	
Kelly Cox, Planning Board Secretary Pro Tem.		50.00	
Catherine Graham, Planning Board Secretary Pro Ten	n	224.03	
FICA		258.12	
Medicare		60.38	
Zoning Board of Adjustment		330.80	
Historic District Commission		0.00	
		5,878.23	6,569.02
Town Hall Building	31,600.00		
Worker's Compensation		32.00	
Custodial Support		1,925.00	
James Gaisser, Town Maintenance (partial year)		2,360.00	
Gary Kunz, Town Maintenance (partial year)		2,875.60	
Electricity		3,650.67	
SCS Generator Fuel		497.07	
Heat & Oil		3,365.07	
Repairs & Maintenance		3,939.93	
Property Insurance & Liability Insurance		4,545.57	
Supplies		694.09	
	1 000 00	23,885.00	7,715.00
Cemeteries	1,000.00	1 000 00	
Maintenance of Cemeteries		1,000.00	

PUBLIC SATETY 297,846.67 Sharon Varney, Police Chief 297,846.67 Sharon Varney, Police Chief 73,863.86 Peter W. Beedel, P., Patrol Officer 562.50 Stephen Row, Patrol Officer 7,773.50 Scephen Row, Patrol Officer 7,773.50 Cameron Emmeth, Bach Enforcement 84.38 Beach Enforcement Mileage 0.00 Carrie Fair, Administrative Assistant 3,787.63 Castodial 1,245.80 Prosecutor - Court Overtime 0.00 Heating Row Court Court Scenario 481.80 FICA 1,344.82 Medicare 2,33.048 Retirement Contribution 55.813.95 Unormployment Compensation 50.26 Worker's Compensation 56.37.20 Dues & Stubscriptions 679.98 Communications 56.37.20 Communications 56.49 Computer Expense 2.385.54 Caupment Repair & Maintenance 676.19 Casoline 8,448.93 Vehick Repairs 1.647.35 Miscellaneous<		APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
Health Issurance Yund Reimbursement 4.415.30 4.415.30 Property Insurance Deductibles 2.000.00 0.00 Concord Cach Insurance Reimbursement 390.00 2.75.80 Lakes Regin Planning Commission 2.255.00 2.056.00 NH Municipal Association 1,550.00 1.998.00 Public Department 207.846.67 81.931.48 Police Department 207.846.67 81.931.48 Sharon Varney, Police Chief 207.846.67 7.07.50 Sharon Varney, Police Officer 7.07.50 7.07.50 Cameron Immeth, Beach Enforcement 84.38 9.99.64 Jamero Engert, Datal Officer 3.077.63 7.07.50 Cameron Immeth, Beach Enforcement 84.38 9.99.64 Deach Folicoreancy Tube Freedom 2.30.63 1.44.82 Health Insurance, Tube Freedom 2.30.63 1.44.82 Medicare 2.30.348 1.44.82 Medicare 2.30.43 1.44.82 Medicare 3.04.8 1.44.82 Medicare 2.30.43 1.47.75 Count Overt	GENERAL GOVERNMENT (cont.)			
Concord Cach Insurance Reinburgement 390.00 273.90 Lakes Region Planning Commission 2,056.00 2,056.00 NH Municipal Association 1,550.00 8,741.20 2,070.01 Public Department 297,846.67 8,741.20 2,070.01 Public Department 297,846.67 81,991.48 5,000 Sum Varney, Polic Chief 297,846.67 5,000 5,000 Sum Varney, Polic Chief 2,100.00 1 1,875.00 1 Gameon Ennuet, Beach Enforcement 84.38 6 6 1,875.00 1 Grances Ennuet, Beach Enforcement 3,876.63 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1 1,875.00 1,816.30 1,816.30 <		4,415.30	4,415.30	
Lakes Region Planning Commission 2.056.00 2.055.00 INH Muticipal Association 1.250.00 1.950.00 PUBLIC SAFETY 297.846.67 Police Department 297.846.67 Stawn Varney, Police Chief 56.25.0 Stawn Varney, Police Officer 56.25.0 Stawn Varney, Patrol Officer 7.73.75.0 Cameron Emmett, Beach Enforcement 64.38 Beach Enforcement Milesge 0.00 Protecter Court Overtine 1.87.00 Protecter Court Overtine 2.3.106.20 FleCA 448.80 FleCA 4.84.80 Wedicare 2.3.3.48 Medicare 2.3.3.48 Outment Compensation 5.5.2.0 Worker's Compensation 5.5.2.0 Worker's Compensation 5.5.2.0 Office Supplies 8.61.95 Communications 5.66.7.2 Complets 8.61.95 Compensation 5.67.30 Unemployment Compensation 5.67.3 Office Supplies 8.61.95 Computer Expense		2,000.00	0.00	
NH Municipal Association 1.950.00 1.950.00 PUBIC SAFETY 0 2,070.00 POBIC Cognithment 297,346.67 0 Shawn Varney, Police Chief 297,346.67 0 Karl Koch, Sergent 73,863.366 0 Peter W. Beede Jr., Patrol Officer 21,00.00 0 James Fogarty, Patrol Officer 21,00.00 0 Gameron Emmet, Beach Environment, Beach E			273.90	
PUBLIC SAFETY 2070.10 Police Department 297,846.67 Shawn Yarney, Police Chief 81,931.48 Karl Koch, Sergeant 73,863.86 Peter W, Beede Jr., Patrol Officer 562.50 Stephen Rowe, Patrol Officer 7,737.50 Cameron Emmett, Boach Enforcement 84.38 Beach Enforcement Mileage 0.00 Castodial 1,875.00 Presecutor - Court Overtime 0.00 Health Insurance, Turfs Freedom 2,310.6.20 Life Insurance 1,844.82 Medicare 2,330.48 Retirement Contribution 55.83.95 Unemployment Compensation 2,434.00 Computer Expense 2,484.00 Computer Expense 2,484.01 Computer Expense 2,484.93 Ottice Supplies 670.99 Office Supplies 2,484.93 Computer Expense 2,484.93 Vehice Repairs 1,447.33 Vehice Repairs 1,404.33 Uniforms 1,204.83 Uniforms 1,204.83			/	
PUBLIC SAFETY	NH Municipal Association	1,950.00		
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General Supplies 2,727.34 Office Supplies 373.26				
Office Supplies 373.26				
	Training		2,950.03	

	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
Fire Department (cont.)			
Gasoline		4,052.33	
Vehicle Repair		10,290.38	
Radio Repairs		950.80	
Equipment Repairs		4,146.12	
Electricity		898.57	
Heating Fuel		7,276.02	
Building Repair & Maintenance		2,449.34	
Property/Vehicle Insurance		3,737.05	
Reimbursement to Department Members		45,938.61	
Equipment Purchase		14,219.02	
Emergency Management		800.00	
		266,676.20	137.55
Fire Details	5,274.85		
Fire Detail Pay		2,196.00	
FD Detail FICA		136.16	
FD Detail Medicare		31.84	
		2,364.00	2,910.85
Forest Fires/Red Hill Tower	2,050.00		
Red Hill Tower		1,050.00	
Forest Fires			
		1,050.00	1,000.00
HIGHWAYS, STREETS & BRIDGES			
General Highway	703,323.50		
Milton Bryant III, Road Agent		72,584.41	
Robert Streeter (partial year)		14,924.67	
Todd Greymont, Foreman		54,102.72	
Milton R. Bryant Jr.		13,301.25	
David Manita		47,888.47	
Brandon Wright-Bourne		53,307.16	
Kevin Smith		1,057.00	
Health Insurance, Tufts Freedom		42,616.32	
Life Insurance/Disability		1,136.10	
FICA		15,742.49	
Medicare		3,681.48	
Retirement Contribution		11,720.00	
Unemployment Compensation		125.67	
Worker's Compensation		7,901.00	
Communications		1,976.58	
Electricity		1,136.26	
Frase Solar Offset		1,298.83	
Heating Fuel		5,005.31	
Building Repair & Maintenance		2,932.43	
Property/Vehicle Insurance		1,856.10	
Liability Insurance		3,930.86	
Miscellaneous		1,700.76	
Uniforms		4,738.23	
Culverts		6,910.00	
Aggregate		75,422.37	
Outside Contractors		3,923.37	
Sand & Salt		18,192.98	
Tar		1,056.94	
Gas/Diesel Fuel		54,233.91	
Roadside Mowing		11,040.00	
Hazard Tree Removal		5,000.00	
Tools & Equipment		10,196.85	
Training		601.59	
Road Sweeping		395.00	
Vehicle Repair		45,841.14	
Vehicle Maintenance		16,218.00	
		613,696.25	
Street Lighting	14,500.00	14,814.05	
Road Sign Replacement	2,500.00	1,145.44	
Durgin Bridge Alarm & Insurance	12,240.00	11,769.72	
		27,729.21	1,510.79

	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
SANITATION			
Solid Waste Disposal	182,586.15		
Kevin Smith, Foreman		43,210.17	
John Noble		17,089.36	
Health Insurance, Tufts Freedom FICA		13,306.49 3,663.54	
Medicare		3,663.54 856.81	
Unemployment Compensation		37.70	
Worker's Compensation		1,209.00	
Retirement		4,160.00	
Telephone		878.07	
Trash Removal		85,794.90	
Facility Maintenance		194.04	
Electricity		3,103.81	
Toilet Rentals		1,287.00	
Property Insurance		1,279.64	
Life Insurance/Disability		240.90	
Mileage		0.00	
Dues & Training		715.75	
Supplies		699.39	
Equipment/Parts		0.00	
		177,726.57	4,859.58
Household Hazardous Waste	2,088.00	1,966.00	
Municipal Sewer Bldg Ins/WC	700.00	484.44	
Municipal Sewer Department	26,260.00	26,260.00	
		28,710.44	337.56
WELFARE			
General Assistance/Welfare	35,000.00	29,741.62	
		29,741.62	5,258.38
CULTURE AND RECREATION			
Parks & Recreation	131,059.72		
Oliver Anderson, Director		51,567.60	
Kasia Beznoska, Instructor		125.00	
Laura Thorndike, Instructor		2,037.50	
Susan MacLeod, Instructor		475.00	
Drake Dearborn, Beach Attendant Jesse Foran, Beach Attendant		2,413.50	
Devin Gasque, Beach Attendant		643.50 2,229.50	
Larkin Kjellberg, Beach Attendant		1,820.00	
Avla Pfeffer, Beach Attendant		351.00	
Eleanor Smith, Beach Attendant		851.50	
Tiller Smith, Beach Attendant		682.50	
Abram Weil-Cooley, Beach Attendant		1,196.00	
Health Insurance, Tufts Freedom		18,774.26	
Life Insurance/Disability		240.90	
FICA		3,684.79	
Medicare		861.72	
Retirement Contribution		3,120.00	
Unemployment Compensation		25.13	
Worker's Compensation		1,326.00	
Telephone		963.31	
Electricity		1,198.77	
Property & Liability Insurance		1,384.99	
Office Supplies		235.33	
Gasoline		1,184.01	
Training & Dues		848.31	
Mileage		0.00	
Beach Testing		269.00	
Toilet Rentals		9,195.73	
Dock		1,080.00	
Equipment Repair & Maintenance		3,576.35	
Ski Program		4,887.42	
Sports Supplies & Equipment		1,298.41	
Seasonal Events		246.67	

	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
Parks & Recreation (cont.)			
Garden Gnomes		831.97	
Misc Program		2,174.12	
GROUNDSKEEPING	17,650.00	121,799.79	9,259.93
Groundskeeping	17,000.00	12,851.00	
Plow Roadside Parking		3,339.00	
		16,190.00	
		,	
Old Home Week	2,200.00	2,273.57	
Town Beach Party	1,200.00	668.79	
Independent Programs	9,000.00	2,520.00	
Patriotic Purposes	7,000.00	7,903.65 13,366.01	6,033.99
SAMUEL H. WENTWORTH LIBRARY		13,300.01	0,033.39
Operating Budget	98,242.00	98,242.00	
Trust Fund Management	5,000.00	4,121.71	
0		102,363.71	
CONSERVATION			
Town Forest Committee	1,000.00	0.00	
Conservation Commission	12,617.25	10,297.21	2 20 0 01
DEBT SERVICE		10,297.21	3,320.04
Interest Tax Anticipation Notes	5,000.00		
Northway Bank	5,000.00	5,900.55	
Bonds & Notes	133,429.84	0,200,000	
TH Renovation Bond Principal	,	44,000.00	
TH Renovation Bond Interest		3,189.58	
Bridge Bond Principal		70,123.68	
Bridge Bond Interest		12,910.92	
		136,124.73	2,305.11
CAPITAL OUTLAY Road Paving Projects	95,000.00	95,000.00	
Quimby Field Maintenance	2,500.00	2,127.39	
Landfill Monitoring	7,600.00	7,750.00	
GIS Mapping	45,600.00	45,600.00	
Metcalf Bridge Engineering*	35,000.00	2,997.75	
Police Cruiser	50,000.00	49,287.20	
Dump Truck Lease Payments	39,835.66	39,835.66	
PD Portable Radar Unit	4,300.00	3,143.00	
Skidsteer	79,000.00	79,000.00 324,741.00	
*designated non-lapsing, not incl. in fund balance	358,835.66	324,741.00	34,094.66
PAYMENTS TO CAPITAL RESERVE FUNDS	487,000.00		
Library Building Expendable Trust		5,000.00	
Police Department Bldg Capital Reserve		100,000.00	
Highways, Streets & Bridges Capital Reserve		120,000.00	
Town Equipment Expendable Trust		7,000.00	
Highway Equipment Capital Reserve Fire Rescue Equipment Capital Reserve		100,000.00 150,000.00	
Office Equipment Expendable Trust		5,000.00	
		487,000.00	
OUTSIDE AGENCIES		107,000,000	
Doris L. Benz Community Center	4,000.00	4,000.00	
			-
PETITION ARTICLES			
Starting Point	2,810.00	2,810.00	
Tri-County Community Action	3,050.00	3,050.00	
VNA/Hospice	3,000.00	3,000.00 1,300.00	
Interlakes Community Caregivers Sandwich Senior Meals	9,000.00	9,000.00	
Sandwich Children's Center	10,000.00	10,000.00	
	29,160.00	29,160.00	

	APPROPRIATION	EXPENDITURE	UNEXPENDED BALANCE
TRUST FUNDS			
Office Equipment Expendable Trust		968.60	
Town Equipment Expendable Trust		4,056.54	
Gravel Roads Capital Reserve		18,294.47	
Doris L. Benz Trust		1,000.00	
Fire Ponds Capital Reserve		1,645.00	
Town Building Expendable Trust		505.00	
		26,469.61	
GRANTS (FULLY OFFSET BY REVENUE)			
Locality Equipment Purchase Program		47,693.00	
ARPA Expenses (Carryover)		25,308.00	
NBRC Broadband Grant Expenditures		800,417.04	
White Sylvania Grant Expenditures		3,929.25	
TOTAL 2022 BUDGETED APPROPRIATIONS	3,465,407.48		
TOTAL 2022 ACTUAL EXPENDITURES**		4,122,402.66	
TOTAL 2022 ESTIMATED UNEXPENDED BALANCE	E***		188,349.86

Includes unanticipated expenditures fully offset by grants. *Does not include non-lapsing warrant articles unexpended.

Carryover Items from 2021:			
Metcalf Culvert Engineering	14,770.00	14,770.00	
Other Expenditures:			
County Payment		503,692.00	
School District Payment		3,825,828.00	



Pastel Snowscape ~ Photo credit: Dick Knox ~



Bob Streeter Retires After 12 Years! ~ *Photo credit: Todd Horn ~*



Town Fireworks ~ Photo credit: Todd Horn ~



Ole Anderson at the Triathlon Start ~ *Photo credit: Todd Horn* ~



Primary Election Day ~ Photo credit: Joanne Haight ~



2022 Town Meeting ~ Photo credit: Kelly Cox ~

TREASURER'S REPORT

January 1, 2022 - December 31, 2022

					CASH	FLOV	CASH FLOW STATEMENT	EZ	L				
		Clerk Income	ncome	L	Tax Income	Adr	Admin Income	[Income and Transfer		Expenses		Balance
Open Bal General												÷	2,916,653.20
Jan	January	\$ 44	44,049.92	÷	154,993.89	æ	8,254.75	÷	600.49	÷	(512,684.86)	÷	(304,785.81)
Febr	February	\$ 43	43,720.17	÷	86,477.28	÷	2,163.40	\mathbf{s}	492.54	\mathbf{s}	(478,788.75)	÷	(345,935.36)
M	March \$		51,542.89	÷	67,016.11	÷	28,384.90	÷	1,719.47	÷	(2,217,919.44)	÷	(2,069,256.07)
A	April	\$ 53	53,483.86	÷	29,309.69	÷	16,563.87	÷	408,437.23	÷	(541,712.61)	÷	(33,917.96)
	May	\$ 48	48,887.40	÷	21,828.81	æ	35,983.82	÷	422,223.66	÷	(528,598.98)	÷	324.71
	June	\$	47,683.25	÷	21,405.43	÷	12,206.95	\mathbf{s}	663,014.14	\mathbf{s}	(686,984.78)	÷	57,324.99
	July \$		38,882.46	÷	21,885.24	÷	176,978.15	\mathbf{e}	542,436.20	\mathbf{e}	(892,610.77)	÷	(112, 428.72)
Au	August \$		60,234.38	\$	38,520.54	\$	160,770.35	\$	502,520.25	\$	(684,993.72)	\mathbf{s}	77,051.80
September \$	nber		47,741.37	\$	125,394.35	\$	47,120.35	\$	313,977.00	\$	(562,238.81)	\$	(28,005.74)
Oct	October \$		56,570.29	\$	17,832.00	\$	14,717.41	\$	523,787.85	\$	(689,556.35)	\$	(76, 648.80)
November	nber	\$ 42	42,253.35	s	61,971.69	÷	28,097.64	\mathbf{e}	550,131.64	÷	(663, 188.76)	÷	19,265.56
December	nber	\$ 55	55,619.54	\$	5,759,008.71	\$	23,208.98	\$	587,371.18	\$	(5, 189, 109.78)	\$	1,236,098.63
Sum		\$ 290	590,668.88	\$	6,405,643.74	\$	554,450.57	\$	4,516,711.65	\$	(13,648,387.61)	÷	1,335,740.43
Total								\mathbf{s}	12,067,474.84	\mathbf{s}	(13,648,387.61)	÷	(1,580,912.77)

IO	LONG TERM DEBT	_		
	Balance 1/1/2022	Interest Paid	Principal	Balance
Town Hall				
660,000 Note, Northway Bank, 1.35% Due December 1, 2027	\$ 236,876.72 \$	\$ 3,189.58 \$	\$ (44,000.00) \$	\$ 192,876.72
Bridge Reconstruction				
1,100,000 Note, Northway Bank 1.55% Due December 1, 2032	\$ 833,823.28 \$	\$ 12,910.92 \$	\$ (70,123.68) \$	\$ 763,699.60

OVERVIEW OF ACTIVITY

General Fund Balances and Special Revenue Funds

January 1, 2022 - December 31, 2022

FUND	Balance 1/1/2022	1/2022	Interest Income		Income &Transfers	Expe	Expenses &Transfers	Accurals		Balance 12/31/2022
General Fund & Sweep	\$ 2,916,	2,916,653.20		÷	12,067,474.84	÷	(13,648,387.61)	، ج	÷	1,335,740.43
NH PDIP* - Investment Acct.	\$ 1,	1,350.69	\$ 3,871.11	11 \$	3,031,701.15	÷	(1,491,617.80)		÷	1,545,305.15
Money Market Account	\$ 101,	101,659.53	\$ 277.92	92 \$	543,290.85	÷	(397,594.09)	ہ ج	÷	247,634.21
Short Term Borrowing	÷	ı	\$	÷.	1,750,000.00	÷	(1,750,000.00)	ہ ج	÷	
CD MVSB	\$ 62,	62,242.55	\$ 129.62	62 \$	ı	÷	(62,372.17)	ہ ج	÷	0.00
General Fund Totals	÷	3,019,663.42	\$ 4,278.65	65 \$	17,392,466.84	÷	(17, 349, 971.67)		s	3,128,679.79
Special Funds Checking										
Conservation-Land Use	\$ 1,	1,098.21	•	÷	20,515.00	÷	(17,614.00)	ہ ج	÷	3,999.21
Forestry Commission Fund	\$	133.27	\$ 0.	0.05 \$	I	\$	I	- \$	\$	133.32
Health Insurance Fund	\$ 2,	2,056.74	\$ 0.	\$ 69.0	I	\$	I	- \$	\$	2,057.43
Sewer Commission Fund	\$.5	5,606.93	\$	0.76 \$	32,227.08	÷	(20, 843.00)		÷	16,991.77
Police Revolving Fund	\$ 1,	1,131.63	- \$	\$	280.00	\$	ı	- \$	\$	1,411.63
Planning Board Fund	\$ 1,	1,021.56	\$ 0.	0.10 \$	I	\$	I	- \$	\$	1,021.66
Special Funds NHPDIP										
Conservation-Land Use	\$ 60,	60,824.63	\$ 1,369.67	67 \$	47,415.00	÷	(5,000.00)	- \$	÷	104,609.30
Dodge Mem Fund	\$	358.49	\$ 5.	5.97 \$	I	\$	ı	- \$	\$	364.46
Forestry Commission Fund	\$ 3,	3,885.13	\$ 64.	64.75 \$	I	\$	I	- \$	\$	3,949.88
Health Insurance Fund	\$ 56,	56,333.73	\$ 932.21	21 \$	4,415.30	\$	(18, 821.15)	- \$	\$	42,860.09
Sewer Commission Fund	\$ 28,	28,625.85	\$ 426.36	36 \$		\$	(5,000.00)	۰ ډ	\$	24,052.21
Town Bridge Fund	\$ 1,	1,437.35	\$ 23.94	94 \$	ı	÷		ہ ب	S	1,461.29
* Public Deposit Investment Pool (PDIP)	ol (PDIP)									

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Respectfully submitted,

Robert Butcher, Treasurer

Catherine Graham, Deputy Treasurer

TRUSTEES OF TRUST FUNDS

Trustees of Trust Funds are elected by the voters of Sandwich, one each year for a term of three years. They are charged as fiduciaries to manage:

- Trust Funds Funds given to the Town by private parties, usually through bequest or donation. Generally, only the income is expendable, restricted to purposes defined by the donor. Depending on the fund, payments are requested by the Selectmen or by applications from Sandwich residents.
- Sandwich Children and Youth Fund A privately funded fully expendable trust, providing grants of up to \$500.00 towards educational and enrichment programs for Sandwich children and youths. Details about eligibility and the application process can be found on the Trustee of Trust Funds page on the Town website.
- Capital Reserve Funds Town Funds appropriated by Town Warrant to fund large expenditures, such as capital improvements to Town buildings, roads and infrastructure and equipment.
- Expendable Trusts Generally Town Funds used for expenses as needed and approved by the Selectmen.

The total market value of these funds was \$4,209,139.81 as of December 31, 2022.

The Trustees have an Investment Policy for Trust Funds with an asset allocation of up to 70% in equities and a goal to maximize income, while at the same time providing for principal growth. For Town-funded Capital Reserves and Expendable Trusts that are fully expendable and usually shorter-term, investments are limited to low-risk vehicles such as CDs, with the goal of preserving capital, with modest income and a high degree of liquidity.

Our funds are managed by Cambridge Trust of New Hampshire, who are responsible for the accounting of our annual reports required by the State of New Hampshire and reported to the Town in the following pages.

The Trustees meet for regular business once a month (optional in August if needed), and meet quarterly with Cambridge Trust to review investment performance.



Papen Vista ~ Photo credit: Todd Horn ~

Respectfully submitted,

Robert Buderí, Julíe E. Deak, Kathryn MacDonald Trustees of the Trust Funds

FUNDS PAID OUT BY TRUSTEES OF TRUST FUNDS IN 2022

TRUST FUNDS	
Library Trusts	
Charles Blanchard Trust	276.73
Cora M. Barker Trust	36.05
Erastus P. Jewel Trust	36.05
Joseph Wentworth "A" Trust	144.17
Lena T. Nelson Trust	35.35
Samuel H. Wentworth Library Endowment	38,677.05
Stephen Wentworth Memorial Trust	858.70
TOTAL PAID OUT FROM LIBRARY TRUST FUNDS	40,064.10
Cemetery Association Trusts	
Little's Pond Cemetery Plot Maintenance	129.77
Sandwich Cemetery Maintenance - Mason-Visney plots	1,200.00
Coolidge Conservation Trust	
Conservation Education Program	3,450.00
Doris Benz Trust	
TC-400 Speed sign unit	3,143.00
Police Sergeant training	1,000.00
Lena Nelson Memorial Day Trust	
Culture and Recreation	450.00
TOTAL PAID OUT FROM OTHER TRUST FUNDS	9,372.77
TOTAL PAID OUT FROM ALL TRUST FUNDS	49,436.87

CAPITAL RESERVES	
Fire Ponds	
Repair and maintenance of Fire Ponds	1,645.00
Police Equipment	
Toward purchase of new Police cruiser	20,000.00
Gravel Roads	
Emergency repairs to gravel roads	18,294.47
TOTAL PAID OUT FROM CAPITAL RESERVE FUNDS	39,939.47

TABLE 1 (cont.)

FUNDS PAID OUT BY TRUSTEES OF TRUST FUNDS IN 2022

EXPENDABLE TRUSTS	
Town Buildings	
Building inspection for Police Department building	505.00
Office Equipment	
New radio for Police Chief	968.60
Wentworth Library	
Painting the Library Annex	1,466.00
Equipment Repair	
Repair/replace Fire Engine mirrors	1,348.54
Repair Police car radar	2,708.00
Sandwich Children and Youth Fund	
61 Educational Assistance Grants (See details below *)	18,078.14
TOTAL PAID OUT FROM EXPENDABLE TRUST FUNDS	25,074.28
TOTAL OF ALL FUNDS PAID OUT IN 2022	114,450.62

* GRANTS FROM SANDWICH CHILDREN AND YOUTH FUND	
Educational Assistance - Academic Enrichment 2 grants @ \$500	1,000.00
Educational Assistance - Camperships 26 grants (4@50, 1@65, 1@90, 1@100, 2@180, 3@200, 2@225, 2@300, 1@320, 1@355, 2@365, 1@400, 1@410, 4@500)	6,680.00
Educational Assistance - Dance Lessons: 4 grants (1@115, 1@240, 2@500)	1,355.00
Educational Assistance - Driver's Education: 8 grants @ 500	4,000.00
Educational Assistance - Music Lessons: 3 grants @ 500	1,500.00
Educational Assistance - Sports/Athletic Programs 9 grants: (1@20, 1@30 , 1@40, 1@90, 1@140, 1@170.14, 1@220, 1@223, 1@500)	1,433.14
Educational Assistance - Student Travel: 3 grants @ 500	1,500.00
Educational Assistance - Swim Lessons: 6 grants (1@30, 2@40 1@50, 2@225	610.00
TOTAL PAID OUT FROM SANDWICH CHILDREN AND YOUTH FUND	18,078.14

REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2022

SUMMARY OF ALL FUNDS

			-	PRINCIPAL					INCOME				TOTALS	
NAME OF COMMON HOW FUND	Ð	BEGINNING PRINCIPAL BALANCE ADDED		REALIZED CAPITAL GAINS	WITH- DRAWALS & FEES (2)	ENDING BALANCE	BEGINNING BALANCE	INCOME DURING YEAR	INCOME EXPENDED	INCOME FEES	ENDING BALANCE	TOTAL PRINCIPAL & INCOME BEGINNING BALANCE	TOTAL PRINCIPAL & INCOME ENDING BALANCE	TOTAL MARKET VALUE 12/31/22
Library Common Fund (1)	(1)	932,640.07	,	(1,915.67)	(6,182.56)	924,541.84	4,785.51	44,839.54	(40,064.10) (4,121.71)	(4,121.71)	5,439.24	937,425.58	929,981.08	1,200,535.99
General Common Fund	(1)	786,066.11	500.00	101,064.60	(6,492.80)	881,137.91	213,494.00	27,543.25	(9,372.77)	(9,372.77) (4,328.51)	227,335.97	999,560.11	1,108,473.88	1,253,023.90
Capital Reserves Common Fund	(3)	1,148,046.69	470,000.00		(39,939.47)	ı		11,837.22	,			1,148,046.69	1,589,944.44	1,578,971.93
Expendable Trusts Common Fund	(3)	162,384.71	37,941.73	1	(25,574.28)	ı		1,855.83	,	1		162,384.71	176,607.99	176,607.99
TOTAL		3,029,137.58	508,441.73	99,148.93	(78,189.11)	(78,189.11) 1,805,679.75	218,279.51	86,075.84	(49,436.87) (8,450.22) 232,775.21	(8,450.22)	232,775.21	3,247,417.09	3,805,007.39	4,209,139.81

(1) CDs, money market, government securities, corporate bonds, equities.

Principal withdrawals include investment management fees deducted from principal: \$6,182.56 Library & \$6,492.80 General Common Funds, and total. expenditures from Capital Reserves and Expendable Trusts
 CDs, money market funds.

REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2022

SAMUEL H. WENTWORTH LIBRARY COMMON FUND

					I	PRINCIPAL					INCOME				TOTALS	
DATE CREATED	NAME OF TRUST FUND	PURPOSE	HOW INVESTED	PURPOSE HOW BEGINNING PRINCI	PAL D	REALIZED CAPITAL GAINS (2)	WITH- DRAWALS & FEES (3)	PRINCIPAL ENDING BALANCE	BEGINNING BALANCE	INCOME DURING YEAR (4)	INCOME EXPENDED	INCOME FEES	INCOME ENDING BALANCE	TOTAL PRINCIPAL & INCOME BEGINNING BALANCE	TOTAL PRINCIPAL & INCOME ENDING BALANCE	MARKET VALUE 12/31/22
5/1/1920	Charles Blanchard	Library	(1)	6,441.89	ı	(13.23)	(42.70)	6,385.96	33.01	309.70	(276.73)	(28.47)	37.51	6,474.90	6,423.47	8,292.24
1/3/1952	Cora M. Barker	Library	(1)	839.05	ı	(1.71)	(5.57)	831.77	4.33	40.34	(36.05)	(3.71)	4.91	843.38	836.68	1,080.09
12/30/1912	12/30/1912 Erastus P. Jewell	Library	(1)	839.05	ı	(1.71)	(5.57)	831.77	4.33	40.34	(36.05)	(3.71)	4.91	843.38	836.68	1,080.09
4/27/1947	4/27/1947 Joseph Wentworth "A"	Library	(1)	3,356.13	1	(6.89)	(22.25)	3,326.99	17.19	161.35	(144.17)	(14.84)	19.53	3,373.32	3,346.52	4,320.12
11/11/1994	11/11/1994 Lena T. Nelson	Library	(1)	822.67	1	(1.68)	(5.47)	815.52	4.20	39.57	(35.35)	(3.64)	4.78	826.87	820.30	1,058.95
1912	Samuel H. Wentworth Endowment	Library	(1)	900,351.80	ı	(1, 849.40)	(5,968.49)	892,533.91	4,619.84	43,287.18	(38,677.05)	(3,979.00)	5,250.97	904,971.64	897,784.88	1,158,973.08
2/7/1968	Stephen Wentworth Memorial	Library	(1)	19,989.48	I	(41.05)	(132.51)	19,815.92	102.61	961.06	(858.70)	(88.34)	116.63	20,092.09	19,932.55	25,731.42
	TOTAL			932,640.07	•	(1,915.67)	(6,182.56)	924,541.84	4,785.51	44,839.54	(40,064.10)	(4,121.71)	5,439.24	937,425.58	929,981.08	1,200,535.99

Cash/money market, government securities, corporate bonds, equities.
 Principal gains include \$345.11 long-term capital gain dividends.
 Principal withdrawals are \$6,182.56 investment management fees.
 Income net after deductions of \$4.00 depository fees and \$12.93 amortization adjustment.

REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2022

GENERAL COMMON FUND

			ł	PRINCIPAL					INCOME				TOTAL	AL
NAME OF TRUST FUND	PURPOSE	BEGINNING PRINCIPAL REALIZED BALANCE ADDED CAPITAL GAINS (1)	PRINCIPAL ADDED	REALIZED CAPITAL GAINS (1)	WITH- DRAWALS & FEES (2)	ENDING BALANCE	BEGINNING BALANCE	INCOME (3)	INCOME EXPENDED	INCOME FEES	ENDING BALANCE	PRINCIPAL & INCOME BEGINNING BALANCE	PRINCIPAL & INCOME ENDING BALANCE	MARKET VALUE 12/31/22
7/27/1953 Albert C. Blanchard	Children's Health	26,511.48		3,409.17	(218.98)	29,701.67	8,586.13	929.15	•	(145.99)	9,369.29	35,097.61	39,070.96	43,943.50
Bicentennial	Maint & Imp Swim Area	8,611.66		1,107.39	(71.14)	9,647.91	3,311.89	301.81		(47.43)	3,566.27	11,923.55	13,214.18	14,796.91
1/1/1920 Charles Blanchard	Road Maintenance	81,427.65		10,470.99	(672.64)	91,226.00	37,277.74	2,853.80		(448.42)	39,683.12	118,705.39	130,909.12	145,874.68
7/28/1970 Children's Dental	Children's Dental Health	2,167.24		278.71	(17.90)	2,428.05	1,495.69	75.98		(11.94)	1,559.73	3,662.93	3,987.78	4,386.10
Coolidge Conservation	Environmental Education	94,013.77	•	12,060.93	(774.45)	105,300.25	8,611.60	3,280.35	(3, 450.00)	(516.29)	7,925.66	102,625.37	113,225.91	130,500.34
Daniel D. Atwood	School Fund	758.15		97.50	(6.27)	849.38	1,599.52	26.58		(4.16)	1,621.94	2,357.67	2,471.32	2,610.66
7/1/1937 Daniel D. Atwood	Sidewalk Fund	7,467.41		960.26	(61.69)	8,365.98	5,205.80	261.71		(41.12)	5,426.39	12,673.21	13,792.37	15,164.80
6/1/1984 Doris L. Benz	General Town Purposes	179,411.39		23,070.91	(1,482.03)	201,000.27	41,799.63	6,287.71	(4, 143.00)	(988.06)	42,956.28	221,211.02	243,956.55	276,930.50
3/26/1980 Edrie Burrows	Children's Winter Sports	2,870.11		369.07	(23.70)	3,215.48	1,059.30	100.65		(15.81)	1,144.14	3,929.41	4,359.62	4,887.12
9/12/1983 Lena T. Nelson Memorial Day	Flags and Wreaths	11,187.07		1,438.58	(92.40)	12,533.25	1,868.86	392.05	(450.00)	(61.61)	1,749.30	13,055.93	14,282.55	16,338.62
8/16/1922 Little's Pond Cemetery Assn.	Care of Lots	5,213.57		670.42	(43.05)	5,840.94	129.77	182.77	(129.77)	(28.70)	154.07	5,343.34	5,995.01	6,953.21
4/22/1977 Marjorie Thompson	Children of Sandwich	28,480.85		3,662.43	(235.29)	31,907.99	2,169.57	998.17		(156.85)	3,010.89	30,650.42	34,918.88	40,153.36
1/1/1931 Moses A. Hall	Road Maintenance	67,294.72		8,653.61	(555.90)	75,392.43	28,484.21	2,358.50		(370.60)	30,472.11	95,778.93	105,864.54	118,232.61
4/4/1905 N. Sand. Friends Cemetery Assn.	Care of Lots	1,151.07	-	148.02	(9.52)	1,289.57	104.11	40.36		(6.33)	138.14	1,255.18	1,427.71	1,639.26
1/5/1988 Remick Park	Maintenance & Recreatio	5,394.11	-	693.63	(44.57)	6,043.17	2,156.30	189.06	-	(29.72)	2,315.64	7,550.41	8,358.81	9,350.19
3/28/1988 Robert Ramirez	Substance Abuse Educati	31,027.80	1	3,989.93	(256.32)	34,761.41	6,690.19	1,087.42	-	(170.87)	7,606.74	37,717.99	42,368.15	48,070.73
2/8/1910 Rural Cemetery Association	Care of Lots	153,695.35	500.00	19,775.02	(1, 271.18)	172,699.19	35,999.99	5,395.01		(847.44)	40,547.56	189,695.34	213,246.75	241,577.92
2/20/1908 Sandwich Cemetery Trustees	Care of Lots	72,528.44		9,326.60	(599.14)	81,255.90	22,419.20	2,541.92	(1,200.00)	(399.42)	23,361.70	94,947.64	104,617.60	117,947.57
2/16/1937 Sandwich Town Grange Fair	General Benefit of Town	4,101.42	-	527.41	(33.88)	4,594.95	2,285.25	143.76		(22.60)	2,406.41	6,386.67	7,001.36	7,755.16
9/13/1949 Slade Improvement	Town Improvement	1,888.45	-	242.85	(15.61)	2,115.69	1,437.64	66.18		(10.40)	1,493.42	3,326.09	3,609.11	3,956.19
1/31/1945 Town of Sandwich Recreation	Athletic Programs	864.40	1	111.17	(7.14)	968.43	801.61	30.31	1	(4.75)	827.17	1,666.01	1,795.60	1,954.47
	TOTAL	786,066.11	500.00	101,064.60	(6,492.80)	881,137.91	213,494.00	27,543.25	(9,372.77)	(4, 328.51)	227,335.97	999,560.11	1,108,473.88	1,253,023.90

Realized capital gains include \$10.70 capital gains dividends
 Principal withdrawals are \$6,492.80 investment management fees
 Income net after \$6.49 depository fees, and \$2,481.07 amortization adjustment

REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2022

DETAIL FOR CEMETERY PLOT PERPETUAL CARE TRUSTS

					Principal				Inc	Income		Total
Date	Name of Truct Fund	Purnoca	Rocinning	Deincinal	Gains or Mithdrawn	umphility	Ending	Bodinning		Evnandad	Ending	Endina
Created		r ur poor	Balance	Added	Securities (1)	(Fees)	Balance	Balance	During Year	(2)	Balance	Balance
Rural Cemetery	tery											
2/8/1910	Orilla P. Worroll	Care of Lot	392.35	•	50.48	(3.25)	439.58	109.73	13.78	(2.16)	121.35	560.93
2/10/1910	Charles Blanchard	Care of Lot	186.34		23.97	(1.54)	208.77	51.94	6.53	(1.03)	57.44	266.21
12/31/1910	Susan A. Sherman	Care of Lot	279.49		35.96	(2.31)	313.14	78.24	9.82	(1.54)	86.52	399.66
12/26/1911	Samuel Chase	Care of Lot	93.15	-	11.99	(0.77)	104.37	26.09	3.28	(0.51)	28.86	133.23
11/24/1914	Mrs. James E. Mudgett	Care of Lot	46.59	1	5.99	(0.39)	52.19	13.00	1.63	(0.26)	14.37	66.56
1/29/1917	Mrs. Henry Hanson	Care of Lot	46.59	1	5.99	(0.39)	52.19	13.00	1.63	(0.26)	14.37	66.56
2/14/1917	Nellie J. Nichol	Care of Lot	186.34	-	23.97	(1.54)	208.77	52.16	6.54	(1.03)	57.67	266.44
2/4/1918	Mrs. Emma Cox	Care of Lot	46.59		5.99	(0.39)	52.19	13.00	1.63	(0.26)	14.37	66.56
11/4/1922	Nellie Hodge	Care of Lot	46.59	•	5.99	(0.39)	52.19	13.00	1.63	(0.26)	14.37	66.56
11/15/1923	Charles A. Gilman	Care of Lot	74.50	•	9.59	(0.62)	83.47	20.89	2.61	(0.41)	23.09	106.56
5/8/1926	Ora Fellows	Care of Lot	93.15	-	11.99	(0.77)	104.37	26.09	3.28	(0.51)	28.86	133.23
2/2/1928	Melissa G. Rowe	Care of Lot	186.34	•	23.97	(1.54)	208.77	52.16	6.54	(1.03)	57.67	266.44
11/24/1928	George L. Clark	Care of Lot	624.24	•	119.88	(7.71)	736.41	174.64	32.70	(5.14)	202.20	938.61
11/24/1928	Freewill Baptist Church	Care of Lot	931.73		80.31	(5.16)	1,006.88	260.69	21.91	(3.44)	279.16	1,286.04
8/12/1929	M. Quinby & M. Leavens	Care of Lot	186.34		23.97	(1.54)	208.77	52.16	6.54	(1.03)	57.67	266.44
7/3/1931	Oliver Lee	Care of Lot	186.34	-	23.97	(1.54)	208.77	52.16	6.54	(1.03)	57.67	266.44
10/21/1931	Jonathan & Julia Tappan	Care of Lot	186.34	•	23.97	(1.54)	208.77	52.16	6.54	(1.03)	57.67	266.44
12/29/1931	Herman E. Lewis	Care of Lot	2,841.74	•	5.99	(0:39)	2,847.34	20262	1.63	(0.26)	796.40	3,643.74
12/29/1931	Frank S. Hunt	Care of Lot	46.58		365.63	(23.50)	388.71	12.99	99.76	(15.67)	97.08	485.79
9/28/1933	Frank B. Watson	Care of Lot	372.68		47.95	(3.08)	417.55	104.31	13.08	(2.05)	115.34	532.89
7/22/1936	Alonzo March Wallace	Care of Lot	279.49	•	35.96	(2.31)	313.14	78.24	9.82	(1.54)	86.52	399.66
8/2/1937	Daniel D. Atwood	Care of Lot	1,304.38	•	167.83	(10.79)	1,461.42	364.88	45.79	(7.19)	403.48	1,864.90
10/20/1938	Nathaniel Burleigh	Care of Lot	372.68	-	47.95	(3.08)	417.55	104.31	13.08	(2.05)	115.34	532.89
5/19/1939	Charles L. Wallace	Care of Lot	372.68	ı	47.95	(3.08)	417.55	104.31	13.08	(2.05)	115.34	532.89
6/30/1939	Elmer B. Hart	Care of Lot	186.34	1	23.97	(1.54)	208.77	52.16	6.54	(1.03)	57.67	266.44
7/21/1939	Charles B. Hoyt	Care of Lot	372.68	-	47.95	(3.08)	417.55	104.31	13.08	(2.05)	115.34	532.89
3/18/1940	Mary A. Marston	Care of Lot	186.34	•	23.97	(1.54)	208.77	52.16	6.54	(1.03)	57.67	266.44
4/17/1940	William Horne Estate	Care of Lot	214.30	'	27.57	(1.77)	240.10	59.94	7.52	(1.18)	66.28	306.38
4/18/1940	Lucy A. Silver Hunt	Care of Lot	62.87	•	8.08	(0.52)	70.43	17.51	2.21	(0.35)	19.37	89.80
10/26/1940	John S. Quinby	Care of Lot	559.02	•	71.93	(4.62)	626.33	156.33	19.62	(3.08)	172.87	799.20
10/30/1942	Walter G. Atwood	Care of Lot	372.68	'	47.95	(3.08)	417.55	104.31	13.08	(2.05)	115.34	532.89
7/27/1943	Leonard A. Smith	Care of Lot	186.34	'	23.97	(1.54)	208.77	52.16	6.54	(1.03)	57.67	266.44
11/29/1943	Frank Burleigh	Care of Lot	186.34	•	23.97	(1.54)	208.77	52.16	6.54	(1.03)	57.67	266.44
2/1/1944	Warren J. Moulton	Care of Lot	931.73	•	119.88	(17.7)	1,043.90	260.69	32.70	(5.14)	288.25	1,332.15
07/ /10/0	Edw. J. & Clarence Dryant	Care of Lot	07.106	•	119.00	(1/.)	1,040.90	200.09	0/701	(90.0)	10.001	1,332.13
9/6/1949 0/6/1040	James S. Rogers	Care of Lot	3/2.68		71.93	(4.62)	300.47	104.31	0.70	(3.08)	12U.85 85 50	260.84 201 07
9/6/1949	Willis H Smith	Care of Lot	559.02		47.95	(3.08)	603.89	156.33	13.08	(2.02)	16736	771 25
10/30/1949	Amv M. Torsev	Care of Lot	559.02		71.93	(4.62)	626.33	156.33	19.62	(3.08)	172.87	799.20
1/3/1952	Cora M. Barker	Care of Lot	931.73	•	119.88	(12.71)	1,043.90	260.69	32.70	(5.14)	288.25	1,332.15
10/11/1952	Mrs. Ida M. Hanson	Care of Lot	372.68	1	47.95	(3.08)	417.55	104.31	13.08	(2.05)	115.34	532.89
5/10/1955	Katharine F. Bryar White	Care of Lot	1,863.43	•	239.76	(15.41)	2,087.78	521.37	65.41	(10.27)	576.51	2,664.29
7/23/1956	Perley C. Knox	Care of Lot	372.68	-	47.95	(3.08)	417.55	104.31	13.08	(2.05)	115.34	532.89
9/18/1961	Arthur J. Tuttle	Care of Lot	1,024.87	•	131.86	(8.48)	1,148.25	286.76	35.97	(5.65)	317.08	1,465.33
4/4/1966	James & Harriet Beede	Care of Lot	372.68		47.95	(3.08)	417.55	104.31	13.08	(2.05)	115.34	532.89
		Care of Lot	559.02	1	71.93	(4.62)	626.33	156.33	19.62	(3.08)	172.87	799.20
12/6/1966	Bertha G. Smith Est.	Care of Lot	372.68	•	47.95	(3.08)	417.55	104.31	13.08	(2.05)	115.34	532.89

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Date Created	Name of Trust Fund	Purpose	Beginning] Balance	Principal Added	Gains or (Losses) from Sale of Securities (1)	Withdrawn (Fees)	Ending Balance	Beginning Balance	Income During Year	Expended (2)	Ending Balance	Ending Balance
Rural Cemetery	erv –											
12/27/1966 0	Catlin, Ford & Smith Lots	Care of Lot	1,863.43	•	239.76	(15.41)	2,087.78	521.37	65.41	(10.27)	576.51	2,664.29
	Lorenzo D. Bean Lot	Care of Lot	372.68	•	47.95	(3.08)	417.55	104.31	13.08	(2.05)	115.34	532.89
-	Charles & Eva Fellows	Care of Lot	279.49	•	35.96	(2.31)	313.14	78.24	9.82	(1.54)	86.52	399.66
	Edward & Victoria Gilman	Care of Lot	186.34	•	23.97	(1.54)	208.77	52.16	6.54	(1.03)	57.67	266.44
_	Keith G. Lakey	Care of Lot	11.829	•	119.41	(7.68)	1,039.84	261.73	86.25	(2.12)	101.02	1,329.03
_	Kueben Hoage Fund Taba Wi Booda Fund	Care of Lot	3/2.68	•	119.88	(1/./)	484.85	104.31	32./U	(5.14)	151.8/	1 140 27
0/0/14/19/0	Jonn VV. beede Fund Tuthor I Burrouse	Care of Lot	1 118 06		26.7 4 78.71	(3.08)	1 757 67	200.69	13.U8 30.75	(51.5)	3/15.06	1,248.32
	Luulet J. Durtows Carl G. Beede	Care of Lot	1 438 77		145.00	(11 90)	1 611 93	360.79	5050	(0.10)	403.36	2 015 29
	Lawrence K Hall	Care of Lot	913.60		117.54	(7.56)	1 073 58	253.04	30.05	(66.7)	280.06	1,303,64
	Ann B. & Philin S. Robbins	Care of Lot	1.831.41	. .	235.64	(15.15)	2.051.90	391.42	64.28	(10.10)	445.60	2.497.50
+	Fred & Virginia Crory	Care of Lot	238.52		30.69	(1.97)	267.24	66.65	8.38	(1.32)	73.71	340.95
1	Charles & Janet Uhle	Care of Lot	931.73	•	119.88	(17.7)	1,043.90	260.69	32.70	(5.14)	288.25	1,332.15
	Mr. & Mrs. Alexander Uhle	Care of Lot	1,104.56	•	142.12	(9.14)	1,237.54		38.77	(60.9)	337.94	1,575.48
	Herbert E. Moulton	Care of Lot	559.02	•	71.93	(4.62)	626.33		19.62	(3.08)	172.87	799.20
_	Glenn Smith Fund	Care of Lot	931.73	•	119.88	(7.71)	1,043.90	260.99	32.70	(5.14)	288.55	1,332.45
-	Lena T. Nelson Fund	Care of Lot	2,795.15	•	359.63	(23.12)	3,131.66	782.08	98.11	(15.41)	864.78	3,996.44
~	Mr. & Mrs. Nathaniel Burrows	Care of Lot	745.37	•	95.90	(6.16)	835.11	208.70	26.16	(4.11)	230.75	1,065.86
	Almura Tappan Hodge	Care of Lot	186.34	•	23.97	(1.54)	208.77	52.16	6.04	(1.03)	797.67	266.44
	H. & M. B. Balch / Patrick Miller	Care of Lot	2,638.08	•	339.42	(21.82)	29.006/2		92.60	(00.11)	060.48	3,616.16
1 12/31/1076 /	Arthur B Brown	Care of Lot	559.07	•	60.011	(74.7)	CC.CIU,I	156 33	C/.1C	(4.99)	172 87	1,203.94 790.70
_	Frederick K I arsen	Care of Lot	186 34		79.97	(70°E)	77 800		654	(1.03)	57.67	766.44
~	Erskine & Catherine White	Care of Lot	978.28		125.87	(8.09)	1,096.06		34.34	(5.39)	302.61	1.398.67
~	Kunigunda Reickert	Care of Lot	46.58	•	5.99	(0.39)	52.18		1.63	(0.26)	14.36	66.54
N	T. Guthrie Speers	Care of Lot	792.19	•	101.93	(6.55)	887.57		27.81	(4.37)	245.12	1,132.69
	William G & Hope R Hacker	Care of Lot	931.73	•	119.88	(7.71)	1,043.90		32.70	(5.14)	288.25	1,332.15
	Gerard & Ruth Ives	Care of Lot	931.73	•	11.99	(0.77)	942.95		3.28	(0.51)	263.46	1,206.41
+	Edward A. Savin, Jr.	Care of Lot	720.02	•	119.88	(1/.7)	205.32	26.09	32.70	(5.14)	53.65 170.07	258.97
	Kichard N. Ford	Care of Lot	559.02	•	71.93	(4.62)	626.33	156.33	19.62	(3.08)	172.87	799.20
5/25/1079 5	JIAKET-NIIIDAII Harry R Taylor	Care of Lot	652 17	•	33.90 83.97	(5.31)	730.70	187 44	20.9 20.80	(1-0-1) (1-0-1)	20.00	037.43 037.43
	Rufus Garland Trust	Care of Lot	931.73		119.88	(12.2)	1.043.90	260.69	32.70	(5.14)	288.25	1.332.15
1	Mr. & Mrs. Oliver Coolidge	Care of Lot	931.73	•	119.88	(17.7)	1,043.90	260.69	32.70	(5.14)	288.25	1,332.15
	Polly Switzer	Care of Lot	93.15		11.99	(0.77)	104.37	26.09	3.28	(0.51)	28.86	133.23
12/3/1979 F	Richard & Anne Papen	Care of Lot	111.83	•	14.39	(0.92)	125.30		3.93	(0.62)	34.60	159.90
	Dr. & Mrs. Jordi Folch-Pi	Care of Lot	1,866.62	•	240.17	(15.44)	2,091.35		65.52	(10.29)	524.49	2,615.84
4/14/1980 1 5/19/1980 N	Dr. & Mrs. Donald right Monroe & Bernice Michael	Care of Lot	928.26		119.00	(7.65)	1.036.29	CU.102	32.94	(2.10)	286.14	1,340.37
/2/1980	Dr. & Mrs. H. Curtis Wood Jr.	Care of Lot	931.73		119.88	(17.7)	1,043.90		32.70	(5.14)	288.25	1,332.15
	Austin Burrows	Care of Lot	372.68	•	47.95	(3.08)	417.55		13.08	(2.05)	115.34	532.89
	Annette Blondeau	Care of Lot	521.76	•	67.14	(4.32)	584.58	-	18.32	(2.88)	161.42	746.00
6/16/1980	John & Janet Laverack Mr. & Mrs. Thoodorg Hono L	Care of Lot	186.34 021 72	•	110 88	(1.54)	208.77	52.16 760.60	6.54 37.70	(1.03)	57.67 788.75	266.44 1 337 15
	MI. & MIS. HIEUGOF TIOPEJI. William Biddle	Care of Lot	232.93	. .	26 66	(1.03)	76.047	200.03 65 14	817	(1 28)	72.03	333.00
_	Rev. Harris W. & Iean Howe	Care of Lot	931.73	•	119.88	(12.2)	1,043.90	260.69	32.70	(5.14)	288.25	1,332.15
	Thomas Marshall Dix	Care of Lot	372.68	•	47.95	(3.08)	417.55	104.31	13.08	(2.05)	115.34	532.89
	Roger & Frederika Merriman	Care of Lot	931.73	•	119.88	(7.71)	1,043.90		32.70	(5.14)	288.25	1,332.15
_	Mrs. Peter Burrows	Care of Lot	372.68	•	47.95	(3.08)	417.55		13.08	(2.05)	115.34	532.89
~	Dr. Gurney Taylor	Care of Lot	1,433.41	•	184.43	(11.86)	1,605.98	5	50.32	(06.7)	389.71	1,995.69
3/ 22/ 1983 N 6/6/1984 I	Mr. & Mrs. Haven Hibbetts David B. & Elizabeth Howe	Care of Lot	917.28		118.02	(1.54)	1.027.71	267.71	9.54 32.20	(1.03)	294.85	200.44 1.322.56
_	Ethel Carter	Care of Lot	18.65	•	23.97	(1.54)	41.08	1	6.54	(1.03)	10.71	51.79
	June Nicoli	Care of Lot	186.34	•	2.40	(0.15)	188.59	(1)	0.65	(0.10)	52.71	241.30

					Principal				Inc	Income		Total
,					Gains or							10101
Date Created	Name of Trust Fund	Purpose	Beginning Balance	Principal Added	(Lc Se	Withdrawn (Fees)	Ending Balance	Beginning Balance	Income During Year	Expended (2)	Ending Balance	Ending Balance
Rural Cemetery	tery	-										
11/28/1984	Vaughan & Lois Harmon	Care of Lot	931.73		23.97	(1.54)	954.16	260.69	6.54	(1.03)	266.20	1,220.36
11/28/1984	11/28/1984 Winona R. Bailey	Care of Lot	186.34		119.88	(7.71)	298.51	52.16		(5.14)	79.72	378.23
$\frac{12}{1}/1/1984$	Mr. & Mrs. Kobert Gittord	Care of Lot	978.28		125.87	(8.09)	1,096.06	273.66		(5.39)	302.61	1,398.67
5/25/1985	Erving & Evelyn Mudgett	Care of Lot	93.15		11.99	(0.77)	104.37	26.09	3.28	(0.51)	28.86	133.23
8/20/1985	Mr. & Mrs. Willem Linscheer	Care of Lot	931.73	•	119.88	(17.7)	1,043.90		32.70	(5.14)	288.22	1,332.15
20/1/02/2	vangerpoi Agriance Belieb W. Melicon	Care of Lot	57.164 57.164		110.00	(14 4) (CT-0)	06.0061	Ž	02.02	(01.0)	47.107 47.76	1,193.22
2061/07/0	Mr & Mrs Burette McBee	Care of Lot	03.01	•	118.70	(17.7)	1 033 67	758.67	32.70	(5.09)	785 91	1 319 58
10/30/1985	Mr. & Mrs. Curtis Beaton	Care of Lot	915.69		117.81	(7.57)	1.025.93			(5.05)	284.57	1.310.50
6/24/1986	Mr. & Mrs. I. Gilmur Tyson	Care of Lot	909.26		116.99	(7.52)	1,018.73			(2:01)	186.26	1,204.99
8/27/1986	Mr. & Mrs. Philip Ryder	Care of Lot	935.98	•	120.43	(7.74)	1,048.67	191.31	32.85	(5.16)	219.00	1,267.67
7/14/1987	Edith F. Gregson	Care of Lot	745.40	•	95.90	(6.17)	835.13	208.54	26.16	(4.11)	230.59	1,065.72
9/10/1987	Alan & Betsy Switzer	Care of Lot	186.34	•	23.97	(1.54)	208.77	52.16		(1.03)	57.67	266.44
10/22/1987	Mr. & Mrs. Lester Lear	Care of Lot	924.48		118.94	(7.65)	1,035.77	259.26		(5.10)	286.61	1,322.38
10/13/1988	Patricia & Arthur Heard	Care of Lot	925.83	•	119.12	(2.66)	1,037.29	259.07		(5.10)	286.46	1,323.75
5/8/1989	Mr. & Mrs. Arthur Sinclair	Care of Lot	930.12	•	119.67	(7.69)	1,042.10	260.18	32.65	(5.13)	287.70	1,329.80
5/24/1990	R. & M. Deming	Care of Lot	924.04		118.89	(7.64)	1,035.29	258.48	32.43	(2.09)	285.82	1,321.11
6/4/1990	Ernest W. Bean	Care of Lot	924.04		118.89	(7.64)	1,035.29			(2.09)	285.82	1,321.11
11/7/1990	M. & B. Bowler	Care of Lot	923.33	ı	118.79	(7.64)	1,034.48			(2.09)	285.72	1,320.20
12/21/1990	Helen Murray	Care of Lot	924.04		118.89	(7.64)	1,035.29	258.48		(5.09)	285.82	1,321.11
12/16/1991	Wayne F. Keete	Care of Lot	922.81		118.73	(7.63)	1,033.91	258.24	32.39	(60.6)	285.54	1,319.45
1/30/1992	Mr. & Mrs. David Blackshear	Care of Lot	6//816	•	118.21	(7.60)	1,029.36	266.59	32.25	(20.2)	293.77	1 01 6 10
3/30/1992	Mr. & Mrs. John Dyer		C0.026	•	79.711 79.711	(19.7)	1,031.49			(20.08)	285.07	1 210 70
2661/00/1	NIT. & MITS. I NOTIAS JOINTSON	Care of Lot	21.016		10.111	(QC'/)	1,020.04	07.1C2	00000	(20.0)	204.30	1 215 64
4/20/1992	Mr. & Mrs. N. Q. I eastee, Jt. Mr. & Mrs. M. Giles Curtiss Fann	Care of Lot	920.10	•	P3 221	(10-2)	1 069 68			(2.07)	204.90	1 359 77
8/14/1992	Mary F. F. Fenn	Care of Lot	183.13		23.56	(1.51)	205.18			(101)	56.87	262.05
3/29/1993	Vincent and Betty Ippolito	Care of Lot	913.97	•	117.59	(7.56)	1,024.00		32.08	(5.04)	283.91	1,307.91
9/14/1993	Dr. & Mrs. Richard Burns	Care of Lot	913.78	•	117.57	(7.56)	1,023.79		32.07	(5.04)	284.01	1,307.80
10/27/1993	Stephan Albert Hope	Care of Lot	913.74	•	117.56	(7.56)	1,023.74		32.07	(5.04)	284.00	1,307.74
5/20/1994	Dr. & Mrs. S. Kirkwood	Care of Lot	913.68		117.55	(7.56)	1,023.67	256.95	32.07	(5.04)	283.98	1,307.65
8/11/1994	Mr. & Mrs. S. Elliott	Care of Lot	913.68		117.55	(7.56)	1,023.67	254.76	32.07	(5.04)	281.79	1,305.46
10/24/1994	Joseph Duffy	Care of Lot	913.68	•	117.55	(7.56)	1,023.67		32.07	(5.04)	283.98	1,307.65
11/11/1994	Lena I. Nelson	Care of Lot	1,827.40	•	235.12	(11.61)	2,047.41		04.14	(10.08)	767.96	2,615.38
12/14/1994 7/10/1995	K. & N. Delgauo I anodon Ambrose	Care of Lot	013.68	•	117.55	(95.7)	1 073 67	00.002	32.07	(5.04)	308.03	1 331 70
	Wilfred Plummer	Care of Lot	182.72		23,51	(1.51)	204.72	56.40	6.41	(10.1)	61.80	266.52
10/16/1995	Raymond K. & Ruth Conley	Care of Lot	913.68	•	114.51	(7.36)	1,020.83	272.21	31.24	(4.91)	298.54	1,319.37
12/11/1995	Mr. & Mrs. Donald Burrows	Care of Lot	913.68	•	117.55	(7.56)	1,023.67	267.79	32.07	(5.04)	294.82	1,318.49
8/7/1995	Mr. & Mrs. Herman Mowatt	Care of Lot	889.98		117.55	(7.56)	999.97			(5.04)	240.92	1,240.89
6/13/1996	August Blodgett	Care of Lot	912.97		117.46	(7.55)	1,022.88	260.18	32.04	(5.03)	287.19	1,310.07
9/16/1996	Burton & Katherine Stuart	Care of Lot	912.66	•	117.42	(46.7)	1,022.53	257.29		(5.03)	284.29	1,306.82
5/ 77/1007	VULUIAIN S. & MATHIE SCHUITZ Albort & Marion Hanson	Care of Lot	910.20 906.10	•	116 58	(67.7)	1,019.6/	90.002	21.97	(2002)	200.01	1 200 06
6/13/1997	Pam Bean (S-47A)	Care of Lot	889.49		114.44	(2:36)	996.57		31.22	(4.90)	250.54	1.247.11
8/20/1997	Richard & Marcia Allen (Lot C-8)	Care of Lot	902.55	•	116.12	(7.46)	1,011.21	245.87	31.68	(4.98)	272.57	1,283.78
8/21/1997	Philbrick & Anne Dodge	Care of Lot	180.52	•	23.22	(1.49)	202.25	49.18	6.34	(1.00)	54.52	256.77
10/2/1997	Mr. & Mrs. Donald E. Condon	Care of Lot	900.75	•	115.89	(7.45)	1,009.19	244.29	31.61	(4.97)	270.93	1,280.12
1998	Beverly & Harold Dennison	Care of Lot	892.16		114.79	(7.38)	999.57	231.40	31.31	(4.92)	257.79	1,257.36
1998	Richard R. Frey	Care of Lot			2,274.34	(146.14)	3,013.06		Ĵ	(97.43)	740.04	3,753.10
1998	Ch. & B. Stevenson Memorial	Care of Lot	17,674.89 870.12	•	113.85	(7.32)	17,781.42	4,293.10	31.05	(4.88)	4,319.27	22,100.69
1999	George Alcock	Care of Lot	874 47		112.51	(7.23)	02.626			(4.82)	229.00	1,196.55
1999	Rita & Harold Taylor	Care of Lot	874.42	•	112.51	(7.23)	979.70		30.70	(4.82)	216.85	1,196.55
		-								-		

					Princinal				Inc	Income		Total
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Date Created	Name of Trust Fund	Purpose	Beginning Balance	Principal Added	(Lc Se	Withdrawn (Fees)	Ending Balance	Beginning Balance	Income During Year	Expended (2)	Ending Balance	Ending Balance
Rural Cemetery	tery											
1999	Theodore & Eleanor Kennedy	Care of Lot	175.34	•	22.56	(1.45)	196.45	39.38	6.16	(0.97)	44.57	241.02
2000	Charles G. & Anna Burrows	Care of Lot	515.52	•	66.33	(4.26)	577.59	101.65	18.10	(2.84)	116.91	694.50
2000	P. C. Kennedy	Care of Lot	76.107	•	90.32	(18.c)	786.48	150.22	24.64	(3.87)	170.99	1 105 00
7002	David & Jacqueline Brackett	Care of Lot	50.9/8	•	113.10	(72.7)	984.88	CO.C/T	30.85	(08.4)	201.02 76 291	1,185.93
1002	Myrue & George Curisue Milliam & Faith Wallace	Care of Lot	04.073 578	•	07 211	(27.7)	20.076	16753	30.00	(4.02)	103.37	1 173 11
4/5/2002	Wimain & Fauti Wanace Cecelia & Albert Hanson III	Care of Lot	887.96		114.25	(7.34)	994.87	157.57	31.16	(4.90)	183.83	1,178,70
$\frac{12}{30}/2002$	Alfred & Kathrvn Moorhouse	Care of Lot	931.47		119.84	(17.70)	1.043.61	129:21	32.70	(5.14)	184.27	1.227.88
12/30/2002	zuncu e ivanu yn ryddingae David & Flizaheth Anthony	Care of Lot	745.18		95.88	(6.16)	834.90	125.38	26.15	(4 11)	147.47	982.37
$\frac{12}{7}/16/2003$	A. Newall & Elizabeth M. Garden	Care of Lot	931.47		119.84	(7.70)	1.043.61	156.71	32.70	(5.14)	184.27	1.227.88
3/21/2004	Frederick & Susan Bowden	Care of Lot	854.03	•	109.88	(2.06)	956.85	105.99	29.98	(4.71)	131.26	1,088.11
3/21/2004	W. & E., C. & A., & M. Quimby	Care of Lot	69.668	•	115.75	(7.44)	1,008.00	130.72	31.58	(4.96)	157.34	1,165.34
8/6/2004	Robert Burrows	Care of Lot	359.88	•	46.31	(2.98)	403.21	52.29	12.63	(1.98)	62.94	466.15
11/12/2004	Walter & Donna Johnson	Care of Lot	69.668	•	115.75	(7.44)	1,008.00	130.72	31.58	(4.96)	157.34	1,165.34
1/11/2005	Ethyl Mykland	Care of Lot	842.62	•	108.42	(6.97)	944.07	99.78	29.58	(4.65)	124.71	1,068.78
11/7/2006	Elizabeth Chase	Care of Lot	/88.68	•	101.47	(6.52)	883.63	93.37	27.68	(4.35)	116.70	1,000.33
0/10/2006	Joan Little	Care of Lot	/8.80	•	CI.UI	(0.65)	88.36 010.00	9.35	71.7	(0.43)	69.11 67.01	500 01
/007/01/6	William & Claire Smith	Care of Lot	731.71		94.14	(cn.9)	819.80	04.50	89.CZ	(4.03)	86.21	10.906
8/2/2009	Charles & Paula Kuehn Commed & Kayi Troc	Care of Lot	677.83		87.21	(19.6)	750.43	33.06	97.62 73.70	(3.74)	53.11	812.54
12/7/2009	John & Suzanne Pratt	Care of Lot	677.83		87.71	(10.0)	759.43	33.06	93.79	(3 74)	53 11	812.54
5/17/2010	Christine Chamberlain for Ellenrston Lot	Care of Lot	141.60	•	18.22	(1.17)	158.65	6.85	4.97	(0.78)	11.04	169.69
5/17/2010	J. & A. Twaddle for Walter Atwood/Charles Marston Lot		708.00	•	91.09	(5.86)	793.23	34.20	24.85	(3.90)	55.15	848.38
5/17/2010	Richard & Iris Devens for Fay Lot	Care of Lot	708.00	•	60.16	(5.86)	793.23	34.20	24.85	(3.90)	55.15	848.38
8/16/2010	James & Ellen Greene	Care of Lot	708.00	•	91.09	(5.86)	793.23	34.20	24.85	(3.90)	55.15	848.38
8/16/2010	Nelson & Alice Russell	Care of Lot	708.00	•	91.09	(5.86)	793.23	34.20	24.85	(3.90)	55.15	848.38
8/16/2010	Thomas & Mary Cullen	Care of Lot	708.00	•	90.19 20.120	(5.86)	793.23	34.20	24.85	(3.90)	55.15 77.17	848.38
0102/17/6	Laura Kussell Dt @ Wr-It D-Wr-tt	Care of Lot	708.00	•	60°16	(98.6)	748.73	34.20	C8.42	(3.90)	CI.CC	848.38
1102/21/2	Dorothea & Walter DeWitt Home Leffiere	Care of Lot	686.12	•	82.08	(2.67)	768.73	37.46	24.08	(3.78)	0/./C 57.76	826.49 826.49
11/15/2012	Allan W and Indith Fulkerson	Care of Lot	662.08		85.19	(5.48)	741 79	36.06	23.24	(3.65)	55.65	797 44
11/15/2012	Emmi and Bill Glenday	Care of Lot	662.08	•	85.19	(5.48)	741.79	36.06	23.24	(3.65)	55.65	797.44
4/2/2013	Barbara Schulz Brown Watts	Care of Lot	679.33	•	87.41	(5.62)	761.12	36.59	23.84	(3.75)	56.68	817.80
12/14/2016	Mark George & Anne Murray Field	Care of Lot	586.27	•	75.43	(4.85)	656.85	26.09	20.59	(3.23)	43.45	700.30
12/14/2016	Sally MacLeod Biddle & Robert Biddle	Care of Lot	469.00	•	60.34	(3.88)	525.46	20.88	16.47	(2.59)	34.76	560.22
7102/07/2018	Dana S. Burrows	Care of Lot	963.585 1 4 5 7 4	•	00.6/	(4.83)	CS.5C9	24.82	20.49	(3.22)	42.09	170 42
8/28/2018	Jauet Durtieu Beckman Family	Care of Lot	587.39		75.57	(4.86)	658.10	4.66	20.62	(0.01) (3.24)	22.04	680.14
8/28/2018	lames Stephen & Margery Bennett	Care of Lot	587.39	•	75.57	(4.86)	658.10	4.66	20.62	(3.24)	22.04	680.14
1/19/2019	Ken and Betty Alcock	Care of Lot	146.17	•	18.81	(1.21)	163.77	(1.23)		(0.81)	3.09	166.86
7/3/2019	Rita P. Taylor	Care of Lot	567.34		73.00	(4.69)	635.65	2.68		(3.13)	19.47	655.12
3/27/2020	George & Jan McCormack	Care of Lot	513.91	•	66.13	(4.25)	575.79	(3.10)		(2.83)	12.12	587.91
$\frac{12}{31}/2020$	Amanda Verbanic	Care of Lot	513.91	•	66.13	(4.25)	575.79	(3.10)		(2.83)	12.12	587.91
$\frac{2}{17}/2021$	Elaine Paul & Walter Modoono	Care of Lot	500.00	•	64.33	(4.14)	560.19	•	17.56	(2.76)	14.80	574.99
5/12/2021	Dana & Jean Pearson Vrotz Bamily	Care of Lot	500.00 125.00		64.33 16.08	(4.14)	560.19 140.05		17.56	(0.60)	3.60	5/4.99 1/3 7/
12/2/21/6	Krotz Family Richard and Annette Kellev	Care of Lot	125.00	•	10.08	(1.U3) (4.14)	140.05		4.38	(0.0)	3.69 14.80	143.74 574 99
9/20/2021	NCDARU ARU ARUTERE NELLEY Oninlan-Sheldon	Care of Lot	250.00	•	32.17	(4.14)	280.10 280.10		9C./1	(1 38)	14.60	787 50
	Virginia Iones-Newton	Care of Lot		250.00		-	250.00		010	-		250.00
	Chandler Newton	Care of Lot		250.00	,	•	250.00	•	'	,		250.00
	TOTAL	-	153,695.35	500.00	19,775.02	(1,271.18)	172,699.19	35,999.99	5,395.01	(847.44)	40,547.56	213,246.75
(1) Principal	(1) Principal Gains include realized capital gains and capital gains dividends.	idends.					<u>.</u>			-		

Principal Gains include realized capital gains and capital gains dividends.
 Income withdrawal is investment management fees of \$847.44 deducted proportionally across all funds.

			Principal	bal			Inc	Income		Total
ļ			Caine or				,			1001
Date Name of Trust Fund Created	Purpose	Beginning Principal Balance Added		m Withdrawn	Ending Balance	Beginning Balance	Income During Vear	Withdrawn	Ending Balance	Ending Balance
Sandwich Cemetery Trustees		-		4				Ľ		
10/5/1964 James & Harriet Beede	Beede - Care of Lot	373.00	- 47.97	(3.08)	417.89	160.21	13.07	(2.05)	171.23	589.12
3/1/1990 Lena T. Nelson	Beede-Wentworth - Care of Lot	1,848.86	- 237.75	75 (15.27)	2,071.34	794.13	64.78	(10.17)	848.74	2,920.08
9/8/1926 Eliza B. Atwood	E. Sand., Nelson - Care of Lot	46.60	- 5.99	99 (0.38)	52.21	20.02	1.63	(0.26)	21.39	73.60
_	E. Sand Care of Lot	372.82	- 47.95		417.69		13.07	(2.05)		588.84
	Elm Hill - Care of Lot	874.68	- 112.48		979.93		30.65	(4.82)	301.77	1,281.70
-	Elm Hill - Care of Lot	1,864.25	- 239.73		2,088.58	588.15	65.33	(10.27)	643.21	2,731.79
-	Elm Hill - Care of Lot	186.42	- 23.97		208.85	58.82	6.53	(1.03)		273.17
	Elm Hill - Care of Lot	930.55	- 119.66		1,042.52	293.57	32.61	(5.12)		1,363.58
_	Elm Hill - Care of Lot	465.30	- 59.83		521.29	146.80	16.31	(2.56)		681.84
4/27/1990 P & L Milbury	Elm Hill - Care of Lot	924.46	- 118.87	37 (7.64)	1,035.69	291.66	32.40	(5.09)	318.97	1,354.66
	Elm Hill - Care of Lot	923.70	- 118.78		1,034.85	291.42	32.37	(2.09)		1,353.55
_	Elm Hill - Care of Lot	914.10	- 117.54		1,024.09		32.03	(5.03)		1,337.63
	Elm Hill - Care of Lot	913.40	- 117.45		1,023.30		32.01	(5.03)		1,330.22
	Elm Hill - Care of Lot	1,826.06	- 234.82	Ŭ	2,045.80	576.09	63.99	(10.06)	630.02	2,675.82
	Elm Hill - Care of Lot	906.49	- 116.56	56 (7.49)	1,015.56	285.99	31.77	(4.99)		1,328.33
	Elm Hill - Care of Lot	931.22	- 119.74		1,043.27	290.54	32.63	(5.13)	0,	1,361.31
8/15/2005 Maurice Auger	Elm Hill - Care of Lot	33.69	- 4.33		37.74	9.74	1.18	(0.19)	10.73	48.47
	Elm Hill - Care of Lot	788.60	- 101.40		883.49	220.17	27.63	(4.34)		1,126.95
-	Elm Hill - Care of Lot	673.20	- 86.57		754.21		23.59	(3.71)		961.33
	Elm Hill - Care of Lot	661.99	- 85.13		741.65		23.20	(3.65)		926.65
-	Elm Hill - Care of Lot	583.58	- 75.04		653.80	~	20.46	(3.21)		756.22
		256.90	- 33.04		287.82	7.68	9.01	(1.41)		303.10
_	Elm Hill - Care of Lot	256.90	- 33.04		287.82	7.68	9.01	(1.41)		303.10
	Grove - Care of Lot	932.15	- 119.86		1,044.31	339.46	32.67	(5.13)	0	1,411.31
	Grove - Care of Lot	186.42	- 23.97		208.85	67.90	6.53	(1.03)		282.25
		708.39	- 91.09		793.63		24.82	(3.90)		1,072.54
		307.61	- 39.55		344.62		10.78	(1.69)		465.73
_	Grove - Care of Lot	279.62	- 35.96		313.27	101.83	9.81	(1.54)		423.37
		186.42	- 23.97		208.85		6.53	(1.03)		282.25
		1 86.42	- 23.9/		208.80		6.53	(1.03)		282.25
+	Grove - Care of Lot	1,004.25	- 239./3		90.00U/2	0/0.94 105 m	00.00	(10.2/)		96.220/2
1/ 26/ 1970 Inomas Smith 0/16/1076 Ismos & Ismo Drimin	Grove - Care of Lot	372.82		72 (3.U6) DE (3.U8)	417.69	135.77	13.07	(20.2)	146.79	564.48 564.48
-		913.07	- 117 41		1 022 94	337 57	32.00	(5.03)		1 387 43
-		931.22	- 119.74		1.043.27	335.90	32.63	(5.13)		1.406.67
-	Grove - Care of Lot	842.38	- 108.32		943.74	284.62	29.52	(4.64)	309.50	1,253.24
8/30/2005 Shirley Lear	Grove - Care of Lot	842.38	- 108.32		943.74	284.62	29.52	(4.64)		1,253.24
	Grove - Care of Lot	788.60	- 101.40		883.49	258.71	27.63	(4.34)	282.00	1,165.49
2/6/2008 Olivia Coolidge	Grove - Care of Lot	673.20	- 86.57	57 (5.56)	754.21	220.14	23.59	(3.71)	240.02	994.23
2/6/2008 Robert & Esther Nolan	Grove - Care of Lot	673.20	- 86.		754.21	220.14	23.59	(3.71)	240.02	994.23
11/15/2017 Richard and Judith Stoehr	Grove - Care of Lot	585.74	- 75.32		656.22	82.66	20.53	(3.23)		756.18
10/16/2018 Tami Marony	Grove - Care of Lot	588.57	- 75.68		659.39	61.98	20.63	(3.24)		738.76
2/2/1931 Bessie Lovering	Hubbard E. Sand - Care of Lot	46.60	- 5.99	99 (0.38)	52.21	20.02	1.63	(0.26)		73.60
		372.82	- 47.95		417.69	160.13	13.07	(2.05)		588.84
-		93.21	- 11.99		104.43		3.27	(0.51)		147.21
-	Hubbard - Care of Lot	184.91			207.16		6.49	(1.02)	84.90	292.06
_	Mason Rd - Care of Lot	902.89	- 116.10		1,011.53	387.79	31.64	(4.97)	414.46	1,425.99
2/4/1918 Misses Mason	Mason-Visney - Care of Lot	186.42	- 23.97	97 (1.54)	208.85	46.85	6.53	(20.37)	33.01	241.86

				Ь	Principal					Income		Total
Date Created	Name of Trust Fund	Purpose	Beginning Principal Balance Added		Gains or (Losses) from Sale of Securities (1)	Withdrawn (Fees)	Ending Balance	Beginning Balance	Income During Year	Withdrawn (2)	Ending Balance	Ending Balance
Sandwich C	Sandwich Cemetery Trustees (cont.)											
6/25/1927	Charlotte Wallace Davis	Mason-Visnev - Care of Lot	93.21	•	11.99	(0.77)	104.43	23.41	3.27	(10.18)	16.50	120.93
	Calvin Mason	Mason-Visney - Care of Lot	93.21	•	11.99	(0.77)	104.43	23.41	3.27	(10.18)	16.50	120.93
2/2/1928	Hulda A. Wiggin	Mason-Visney - Care of Lot	93.21	•	11.99	(0.77)	104.43	23.41	3.27	(10.18)	16.50	120.93
10/31/1975	Mary S. Visny Memorial	Mason-Visney - Care of Lot	9,321.30	-	1,198.65	(77.00)	10,442.95	2,342.01	326.68	(1,018.27)	1,650.42	12,093.37
5/14/1992	Rosamund F. Ely	Mason-Visney - Care of Lot	919.96	-	118.30	(7.60)	1,030.66	231.15	32.24	(100.50)	162.89	1,193.55
-	E Helen Ingles	Mason-Visney - Care of Lot	182.83	,	23.51	(1.51)	204.83	45.96	6.41	(19.98)	32.39	237.22
	Loring Briggs	Mason-Visney - Care of Lot	677.78	-	87.16	(5.60)	759.34	148.71	23.75	(74.04)	98.42	857.76
	Philip A. Kendall	N. Sand. 35B - Care of Lot	1,360.44	,	174.94	(11.24)	1,524.14	352.78	47.68	(7.49)	392.97	1,917.11
	Raymond & Marjorie Healy	N. Sandwich - Care of Lot	1,337.55	•	172.00	(11.05)	1,498.50	346.84	46.88	(7.37)	386.35	1,884.85
	Mrs. Mary Peaslee	N. Sandwich - Care of Lot	186.42	•	23.97	(1.54)	208.85	48.35	6.53	(1.03)	53.85	262.70
	Elizabeth H. Maddocks	N. Sandwich - Care of Lot	186.42		23.97	(1.54)	208.85	48.35	6.53	(1.03)	53.85	262.70
	Stella A. Quinby	N. Sandwich - Care of Lot	186.42	1	23.97	(1.54)	208.85	48.35	6.53	(1.03)	53.85	262.70
-	Edmund Quimby	N. Sandwich - Care of Lot	559.28	,	71.92	(4.62)	626.58	145.03	19.60	(3.08)	161.55	788.13
	Walter S. Tappan	N. Sandwich - Care of Lot	932.15	'	119.86	(7.70)	1,044.31	241.72	32.67	(5.13)	269.26	1,313.57
2/12/1941	Joseph And Nancy Quinby	N. Sandwich - Care of Lot	186.42	•	23.97	(1.54)	208.85	48.35	6.53	(1.03)	53.85	262.70
11/29/1943	11/29/1943 William R. Bigelow	N. Sandwich - Care of Lot	186.42	1	23.97	(1.54)	208.85	48.35	6.53	(1.03)	53.85	262.70
7/10/1987	Dr. & Mrs. J.C. Thompson	N. Sandwich - Care of Lot	932.15		119.86	(7.70)	1,044.31	241.72	32.67	(5.13)	269.26	1,313.57
-	Susan M. Hill	N. Sandwich - Care of Lot	923.96	-	118.81	(7.63)	1,035.14	239.61	32.38	(5.09)	266.90	1,302.04
-	M./M. R. O. Dolan	N. Sandwich - Care of Lot	914.10		117.54	(7.55)	1,024.09	237.05	32.03	(5.03)	264.05	1,288.14
11/8/1996	Harold & Renee Bonnyman	N. Sandwich - Care of Lot	1,095.39	•	140.86	(9.05)	1,227.20	284.07	38.39	(6.03)	316.43	1,543.63
-	Kerry D. Peaslee	N. Sandwich - Care of Lot	888.36	•	114.23	(7.34)	995.25	229.58	31.13	(4.89)	255.82	1,251.07
_	Preston & Patricia Elliott	N. Sandwich - Care of Lot	925.55	•	119.01	(7.65)	1,036.91	238.13	32.44	(5.10)	265.47	1,302.38
	Helen Boswell Blodgett		677.78	•	87.16	(5.60)	759.34	155.48	23.75	(3.73)	175.50	934.84
	M./M. B. Heald		933.78 	•	120.08	(17.7)	1,046.15	378.06	32.72	(5.14)	405.64	1,451.79
	K. & P. Peaslee & B. Dresser	Skinner - Care of Lot	734.00	•	94.39	(9.06)	822.33	315.28	25.72	(4.04)	336.96	1,159.29
_	Arthur Thompson	Thompson - Care of Lot	559.28	,	71.92	(4.62)	626.58	188.76	19.60	(3.08)	205.28	831.86
	Lena T. Nelson Fund	~	13,480.03	'	1,733.49	(111.38)	15,102.14	4,549.49	472.56	(74.26)	4,947.79	20,049.93
	George W. Thompson	1	410.11	,	52.74	(3.39)	459.46	176.17	14.38	(2.26)	188.29	647.75
	Wilson D. George	W. Sand Care of Lot	280.38	•	30.00	(2:32)	314.12	120.44	9.82	(1.24)	128.72	442.84
4/ 15/ 1963	Charles A. Fowler Withtime Buildingh	Weed - Care of Lot	22.600	•	71.92	(4.62)	20.020	240.22	19.6U	(3.08)	4/.0c7	883.32 204 70
_	VIIIIam burteign Chadaa A Eaudar	WILLEIACE - CAFE OF LOL	200.27		C/ C7	(00-1)	10:422	100 70	10.1	(01.1)	00 110	041.20
c061/c1/ 5		Whiteface - Care Of Lot	07.600		11.92	(4.02)	02.020	122 18	12.00	(0.00)	143.20	041.30 560 80
	Total guerrie & Stepricri Davoi	MILLETACE	72.528.44		9.326.60	(599.14)	81.255.90	22.419.20	2.541.92	(1.599.42)	23.361.70	104-617.60
						1				17		
North Sandw	North Sandwich Friends Cemetery Association			-		1		!		1		
	Walter D. H. Hill	Care of Lot	460.46	•	59.21	(3.81)	515.86	41.65	16.14	(2.54)	55.25	571.11
	Dr. A. B. Hoag	Care of Lot	230.12	,	29.60	(1.90)	257.82	20.81	8.08	(1.25)	27.64	285.46
1957	Effie M. Langley	Care of Lot	460.49	•	59.21	(3.81)	515.89	41.65	16.14	(2.54)	55.25	571.14
	IUIAL	Ŀ	1,151.07	•	148.02	(9.52)	1,289.57	104.11	40.36	(6.33)	138.14	1,427.71
Little's Pond	Little's Pond Cemetery Association											
8/16/1922	Charles W. Donovan	Care of Lot	187.03	1	24.05	(1.54)	209.54	4.66	6.56	(5.69)	5.53	215.07
1/17/1933	Arven Blanchard	Care of Lot	187.03		24.05	(1.54)	209.54	4.66	6.56	(5.69)	5.53	215.07
5/10/1941	Edith L. French	Care of Lot	140.28	•	18.04	(1.16)	157.16	3.50	4.92	(4.26)	4.16	161.32
	George M. Weed	Care of Lot	374.00		48.10	(3.09)	419.01	9.31	13.11	(11.37)	11.05	430.06
_	Herman E. Lewis	Care of Lot	1,870.14	,	240.49	(15.45)	2,095.18	46.52	65.55	(56.84)	55.23	2,150.41
	Fred & Stella Bickford	Care of Lot	1,370.28	•	176.20	(11.31)	1,535.17	34.11	48.04	(41.65)	40.50	1,575.67
7/29/2019	Earle & Gretta Peaslee	The care of Lot	1,084.81	•	139.49	(8.96)	1,215.34	27.01	38.03	(32.97)	32.07	1,247.41
	101AL 10 Deincinal Caine include malized conital caine and conital caine dividende washind		5,213.57	•	670.42	(d).64)	5,840.94	129.77	182.77	(158.47)	154.07	10.666,6

 TOTAL
 TOTAL
 5.840.94
 129.77
 1

 (1) Principal Gains include realized capital gains and capital gains dividends received.
 5,213.57
 670.42
 (43.05)
 5,840.94
 129.77
 1

 (1) Principal Gains include realized capital gains and capital gains dividends received.
 5,213.57
 670.42
 (43.05)
 5,840.94
 129.77
 1

 (2) Income Withdrawn includes payments of \$1,200.00 for Mason-Visney plot maintenance, \$\$129.77 for Little's Pond plot maintenance; remainder is investment management fee spread proportionally across all plots.

TABLE 6

REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2022

CAPITAL RESERVES AND EXPENDABLE TRUST FUNDS

MARKET VALUE 12/31/22	8,317.17	366,238.20	45,849.82	241,392.74	1,989.42	471,576.97	363.53	235,105.42	8,716.64	18,272.08	175,600.50	5,549.44	1,578,971.93	9,070.63	9,857.89	55,483.36	3,371.69	8,402.74	5,576.98	10,912.62	38,121.68	35,810.40	176,607.99	1,755,579.92
BALANCE	8,374.97	368,783.24	46,168.44	243,070.21	2,003.24	474,854.04	366.06	236,739.20	8,777.21	18,399.06	176,820.77	5,588.00	1,589,944.44	9,070.63	9,857.89	55,483.36	3,371.69	8,402.74	5,576.98	10,912.62	38,121.68	35,810.40	176,607.99	(65,513.75) 1,766,552.43
WITHDRAWALS	(1,645.00)	-	(18, 294.47)						(20,000.00)				(39,939.47)	(18,578.14)	1	(4,056.54)		(968.60)			(505.00)	(1,466.00)	(25,574.28)	(65,513.75)
SALE OF SECURITIES GAINS/ LOSSES	-												•										1	ı
INCOME	72.28	2,437.03	387.60	1,994.69	16.43	3,897.25	3.00	1,265.37	115.21	151.04	1,451.45	45.87	11,837.22		107.76	624.88	36.85	91.84	60.96	119.29	419.58	394.67	1,855.83	13,693.05
FUNDS ADDED	-	150,000.00	•	100,000.00	•	120,000.00		100,000.00			•		470,000.00	20,941.73	,	7,000.00	•	5,000.00		•	•	5,000.00	37,941.73	507,941.73
BEGINNING BALANCE	9,947.69	216,346.21	64,075.31	141,075.52	1,986.81	350,956.79	363.06	135,473.83	28,662.00	18,248.02	175,369.32	5,542.13	1,148,046.69	6,707.04	9,750.13	51,915.02	3,334.84	4,279.50	5,516.02	10,793.33	38,207.10	31,881.73	162,384.71	1,310,431.40
HOW INVESTED (2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)		(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)		
PURPOSE	Fire Ponds and Hydrants	Fire Protection Equipment	Gravel Roads	Highway Equipment	Highway Shed Roof Replacement	Repair/Maintain Highways, Streets & Bridges	State-required Landfill Maintenance & Testing	Build new police building or renovate existing	Police Department Equipment	Rescue Vehicle Replacement	Leachfield Construction/Reconstruction	Sewer Technology	TOTAL CAPITAL RESERVE FUNDS	Scholarship	Durgin Bridge Repair & Maintenance	Major Repairs to Equipment & Vehicles	Library Technology	Office Equipment	Parks and Recreation	Maintenance of Sandwich Coach	Maintenance of Town Buildings	Library Repairs and Maintenance	TOTAL EXPENDABLE TRUST FUNDS	GRAND TOTAL
TYPE OF FUND (1)	CR	Ŋ	CR	СR	CK	СR	СR	CK	СR	СR	сĸ	ß		ET	ET	ET	ET	ET	ET	ET	ET	ET		
NAME OF FUND	03/09/1994 Fire Ponds/Hydrants	03/09/1994 Fire Protection Equipment	03/12/1999 Gravel Roads	03/10/1982 Highway Equipment	12/07/2015 Highway Shed Roof CRF	03/12/1999 Highway, Streets & Bridges	03/19/1999 Landfill Maintenance	12/15/2017 Police Building Fund	03/10/1982 Police Department Equipment	03/12/1997 Rescue Vehicle Replacement	Sewer	03/14/2012 Sewer Expansion		07/31/2012 Children and Youth Fund	03/12/2003 Durgin Bridge	03/15/1995 Equipment Repair	03/14/2012 Library Technology Fund	03/13/1985 Office Equipment	03/13/2007 Parks & Recreation Fund	03/13/2007 Sandwich Coach Fund	03/09/1994 Town Buildings	03/09/1994 Wentworth Library Exp. Trust		
DATE CREATED	03/09/1994	03/09/1994	03/12/1999	03/10/1982	12/07/2015	03/12/1999	03/19/1999	12/15/2017	03/10/1982	03/12/1997	03/11/1987 Sewer	03/14/2012		07/31/2012	03/12/2003	03/15/1995	03/14/2012	03/13/1985	03/13/2007	03/13/2007	03/09/1994	03/09/1994		

CR = Capital Reserves; ET = Expendable Trusts
 CDs, money markets, cash

PROPERTY VALUATION and TAX RATE COMPUTATION

Value of Land			
Assessed Value, Current Use Land	26,474.62.44 acre	es \$	1,574,960
Assessed Value, Conservation Land	2,120.90 acre	es \$	107,780
Assessed Value, Other Land		\$	224,377,019
Total Value, all Taxable Land		\$	226,059,759
Value of Buildings			
Assessed Value, All Buildings		\$	219,878,765
Value of Public Utilities			
Public Service Co./NH Elec. Coop.		<u>\$</u>	9,735,600
Total Value before Exemptions		\$	455,674,124
Less: Elderly Exemptions		\$	(150,000
Energy Exemptions		\$	(565,000
Blind Exemptions		<u>\$</u>	(15,000
Net Valuation upon which Tax Rate is con	puted	\$	454,944,124
TAX RATE COMPUTATION			
2022 Appropriations		\$	3,465,409
Less: Revenues		\$	(1,070,408
Less: Revenue Sharing		\$	-
Less: Fund Balance to Offset		\$	(300,000
Add: Overlay		\$	130,000
Add: Veteran's Tax Credits		\$	99,503
Total to be raised by taxes		\$	2,324,504
\$2,324,504 divided by net valuation 454,944	l,124 = \$5.11		
TAX RATES/\$1,000	2021		2022
Municipal	\$ 4.9	4 \$	5.11
County	\$ 1.1		1.1
School (Local)	\$ 6.5		6.83
School (State)	\$ 1.8		1.30
Totals	\$ 14.4		14.4
Tax Exempt Land and Buildings			
		\$	13,816,982
Assessed Value, tax-exempt buildings*		-	- , ,

SCHEDULE OF TOWN-OWNED PROPERTY

	(Asses	sed Value)	
Town Hall (U1 Lot 34)			
Land	\$	75,400	
Building	<u>\$</u>	504,200	
			\$ 579,600
Library (U2 Lot 1)			
Land	\$	112,900	
Building	<u>\$</u>	555,100	
			\$ 668,000
Fire Department			
Central Station (U3 Lot 14A)			
Land	\$	76,500	
Building	<u>\$</u>	338,300	
			\$ 414,800
Whiteface Station (R7 Lot 11B)			
Land	\$	56,300	
Building	\$	108,400	
			\$ 164,700
Old Fire Station (U1 Lot 27)			
Land	\$	85,400	
Building	\$	47,900	
			\$ 133,300
Highway Department (R8 Lot 7A)			
Town Garage			
Land	\$	73,700	
Building	\$	231,900	
			\$ 305,600
Police Department (U1 Lot 41)			
Land	\$	89,000	
Building	\$	70,500	
			\$ 159,500
Recycling Center (R19 Lot 11)			, ,
Land	\$	244,300	
Building	\$	9,400	
0			\$ 253,700
Broadband Hub (R1 Lot 31)			,
Land (.5 acre)	\$	7,500	
Building	\$	3,000	\$ 10,500

SCHEDULE OF TOWN-OWNED PROPERTY (cont.)

Recreation		
Squam Beach (R20 Lot 10)	1.41 acres	\$ 1,744,100
Pot Hole (R7 Lot 14)	1 acre	\$ 32,500
Bearcamp Beach (R2 Lot 19)	1.5 acres	\$ 93,800
Beede's Falls (R18 Lot 5)	30 acres	\$ 91,000
Remick Park (R8 Lot 12A)	1 acre	\$ 32,500
Land Map R1 Lot 35	107.19 acres	\$ 196,700
Land Map R2 Lot 50A	2.62 acres	\$ 28,500
Land Map R12 Lot 81	2 acres	\$ 6,000
Land Map R12 Lot 81A	16.6 acres	\$ 131,500
Land Map R12 Lot 84	6 acres	\$ 47,600
Land Map R14 Lot 17	68 acres	\$ 88,500
Land Map R18 Lot 4	16 acres	\$ 23,300
Land Map R18 Lot 6	136 acres	\$ 234,500
Land Map R20 Lot 15	4.8 acres	\$ 157,900
Land Map R24 Lot 4	1.5 acres	\$ 30,700
Land Map U2 Lot 16A	.02 acre	\$ 7,100
Buzzell Ridge Rd. (R12 Lot 15B)	5.1 acres	\$ -
Total Assessed Value of M	unicipal Properties	\$ 5,635,900

TOWN CLERK / TAX COLLECTOR

ELECTIONS: This year we held three elections. *Town Election* on Tuesday, March 8th welcomed 383 of our 1,243 registered voters, a 31% turnout; with 147 registered voters, 12% turnout, attending the Town Meeting at the Sandwich Central School on Saturday, March 12th.

In August, the Election Staff and the entire Town of Sandwich were deeply saddened by the passing of Janet E. Brown, Supervisor of the Checklist. First elected in 1966, Janet proudly served as a Supervisor for 9 six-year terms; making her one of the longest serving Supervisors of the Checklist in the State of New Hampshire. She was a true gem and will be missed by all.

NH State Primary and General Election are held every two years in September and November, respectively. On September 13th we welcomed 486 voters, a 39% turnout. While 83% of our registered voters cast a ballot in the State General Election, held November 8th. In addition to the regular Absentee Ballots that Town Clerks are responsible for issuing, we also send absentee ballots to our Uniformed and Overseas Citizens living, working or studying abroad. In November we sent out 15 ballots; they were returned from 6 of the 7 continents! We typically receive ballots from Europe, Asia, Australia and North America; but this year we had residents in both Africa and South America submitting ballots. Anyone planning a trip to Antarctica in 2024?

Supervisors of the Checklist: As regular maintenance of the voter checklist, the Supervisors sent 30-day Voter Verification letters to individuals who they believed no longer reside in the Town of Sandwich. As a result, 41 names were removed from our Active Voter List.

TAXES: A total of 1,792 property tax bills were issued on November 28th with a due date of December 29th. The tax bills were extremely late this year awaiting the NH Department of Revenue to set our tax rate. As a result, only 91% had been collected by year-end (95% based on postmark date on envelopes received in early 2023). In July, liens were placed on 11 properties for unpaid 2021 taxes; one property was deeded in 2022 for unpaid 2018 taxes. Sewer bills were issued in early October to 71 parcel owners; by year end 88% had been collected. Additional tax bills were mailed out for Gravel (3), Timber Yield (30) and Land Use Change Tax (13).

Semi-Annual billing going forward: The Sandwich Board of Selectmen, in consultation with the Treasurer and Tax Collector, and with no opposition from the public, voted to transition the town to semi-annual tax billing starting in 2023. Sandwich had been one of only 5 towns in the State that continued to bill annually. The *first issue tax bill* will be due on or about July 1st and will represent approximately 50% of the total tax burden for the year. The *second issue tax bill* will be mailed once the tax rate has been

set by the NH Department of Revenue, typically early November, and will be due at least 30 days from date of issue (typically early December).

On-line Tax Kiosk: Visit our *Tax Kiosk* at <u>SandwichNH.org</u> to view the current status of your property tax bill. It provides transactional information for taxpayers, mortgagees, banks and title companies. It is a useful tool if you want to confirm that your lender has paid your taxes or if you want to confirm any outstanding balances with current accrued interest.

Payment Methods Accepted: Check or Cash Only

- **In-Person**: Stop in to visit us in-person; bring your tax bill and we will be delighted to stamp your receipt "Paid In Full".
- **Mail** or secure **Dropbox**: Check Only; submit with a self-addressed stamped envelope if you would like a receipt of payment. Postmark date applies if bill is past due.
- **On-line Bill Pay**: You *can not* pay your bill via our tax kiosk, but you can use *Bill Pay* to issue a check directly from your bank account.
 - Remit To: Town of Sandwich, PO Box 194, Sandwich, NH 03227
 - memo line should reference Parcel ID (Map/Lot), property address or Property Owner - # parcels

Note: Bill Pay is currently a free transaction from your bank; it even saves you postage! We have seen an increase of residents using *Bill Pay* for monthly tax pre-payment transactions to assist them in their budgeting needs.

Pre-payments or partial payments on your property taxes are accepted at any time throughout the year. Pre-payments are held as credits and applied to reduce your next property tax bill. Partial payments (whether monthly or quarterly) on overdue property tax bills help reduce the amount of interest you pay.

MOTOR VEHICLES & BOATS: We continue to have a steady increase in the number of vehicles and boats being registered in Sandwich. Of those, we have seen a

healthy increase in the number of Moose Plates being registered. Currently 15% (279) of our passenger vehicle registrations are Moose Plates (6 % Statewide), while 15% (288) are Vanity/Initial Plates (13% Statewide).

Conservation & Heritage License Plate Program (Moose Plates): 2023 will mark



the 25th anniversary of the legislation that officially established the program. Per the NH Fish & Game website, the program has "raised more than \$30 million since the first plates were issued in December 2000. Fourth grade students from Holderness Central School started the idea for the Moose Plate program in 1993." The annual fee of \$30 provides a "significant amount of funding (one-fourth) for Fish and

Game's Nongame and Endangered Wildlife Program, which restores threatened and endangered wildlife and helps keep common species common."

A few reminders regarding Motor Vehicles:

- *Registration Renewal/Inspection:* Your vehicle can be *renewed* and/or *inspected up to 4 months* prior to the expiration date listed on your registration. Inspection Agents require a valid registration; plan to get an inspection next time you are getting your oil changed or tires rotated if within your renewal period.
- *Selling Vehicle:* Thinking of trading in the old vehicle and purchasing a new one? Please remember to hold on to both *your plates* and *your registration*. Even if you want new plates, you can transfer the credit from the old vehicle to the new one, as long as the primary owner is the same.
- *One (1) Check for Clerk:* All Clerk transactions can be combined onto one (1) check: renewals (State & Town fees) of cars, trailers, motorcycles and boats; dog licenses, vital records, and even marriage licenses.

DOGS: We broke another record in 2022! We licensed 465 dogs, 3 more than last year. Please note that local veterinarians forward rabies certificates to the Town Clerks office per RSA 436:102. It is the responsibility of owner to have their dog licensed by April 30th of each year.

Update Contact Information: The Town Clerk/Tax Collector's Office *has new email addresses:* <u>tctc@sandwichnh.org</u> and <u>tctc2@sandwichnh.org</u>. Do we have *your* current contact information? Please email us if you have changed your email, home/cell phone or mailing address (information will be used strictly for Town Hall business). If you anticipate being in-transit during tax season and wish to avoid potential mail forwarding issues, please refer to our Tax Kiosk to view your tax bill: NHTaxKiosk.com (Select Sandwich; search by Owner, Parcel ID or Address)

It is always an honor and a privilege to serve the citizens of Sandwich. My deputy, Steve Twaddle, and I look forward to continuing to serve you in 2023.

Respectfully Submitted,

Alíson Gage Town Clerk/Tax Collector



Steve Twaddle and Alison Gage ~ Photo credit: Todd Horn ~

TAX COLLECTOR'S REPORT THE MUNICIPALITY OF SANDWICH YEAR ENDING DECEMBER 31, 2022

DEBITS	LEVY OF 2022	LEVY OF 2021
Uncollected Taxes Beginning of Year		
Property Taxes		329,325.24
Land Use Change Taxes		
Timber Yield Taxes		
Excavation Tax		
Utility Charges - Sewer		3,654.00
Property Tax Credit Balance	(1,179.44)	
Other Tax or Charges Credit Balance		
Taxes Committed This Year		
Property Taxes	6,450,587.00	
Land Use Change Taxes	159,220.00	
Timber Yield Taxes	31,586.58	
Excavation Tax	916.00	
Utility Charges - Sewer	26,392.00	
Overpayment Refunds		
Property Taxes	6,102.00	
Interest & Penalties on Delinquent Taxes	110.01	6,217.26
Total Debits	6,673,734.15	339,196.50
CREDITS	LEVY OF 2022	LEVY OF 2021
Remitted to Treasurer		
Property Taxes	5,867,694.49	
	0,001,071.17	300,786.81
Land Use Change Taxes	149,650.00	300,786.81
Land Use Change Taxes Timber Yield Taxes		300,786.81
<u>_</u>	149,650.00	5,693.76
Timber Yield Taxes	149,650.00 29,871.84	
Timber Yield Taxes Interest (Include Lien Conversion)	149,650.00 29,871.84	5,693.76
Timber Yield Taxes Interest (Include Lien Conversion) Penalties	149,650.00 29,871.84 110.01	5,693.76
Timber Yield Taxes Interest (Include Lien Conversion) Penalties Excavation Tax	149,650.00 29,871.84 110.01 916.00	5,693.76 523.50
Timber Yield Taxes Interest (Include Lien Conversion) Penalties Excavation Tax Utility Charges – Sewer	149,650.00 29,871.84 110.01 916.00	5,693.76 523.50 3,654.00
Timber Yield TaxesInterest (Include Lien Conversion)PenaltiesExcavation TaxUtility Charges - SewerConversion to Lien (Principal Only)	149,650.00 29,871.84 110.01 916.00	5,693.76 523.50 3,654.00
Timber Yield TaxesInterest (Include Lien Conversion)PenaltiesExcavation TaxUtility Charges - SewerConversion to Lien (Principal Only)Abatements Made	149,650.00 29,871.84 110.01 916.00 23,241.00	5,693.76 523.50 3,654.00
Timber Yield TaxesInterest (Include Lien Conversion)PenaltiesExcavation TaxUtility Charges - SewerConversion to Lien (Principal Only)Abatements MadeProperty Taxes	149,650.00 29,871.84 110.01 916.00 23,241.00	5,693.76 523.50 3,654.00
Timber Yield Taxes Interest (Include Lien Conversion) Penalties Excavation Tax Utility Charges – Sewer Conversion to Lien (Principal Only) Abatements Made Property Taxes Uncollected Taxes End of Year	149,650.00 29,871.84 110.01 916.00 23,241.00 823.00	5,693.76 523.50 3,654.00
Timber Yield TaxesInterest (Include Lien Conversion)PenaltiesExcavation TaxUtility Charges - SewerConversion to Lien (Principal Only)Abatements MadeProperty TaxesUncollected Taxes End of YearProperty Taxes	149,650.00 29,871.84 110.01 916.00 23,241.00 823.00 588,795.84	5,693.76 523.50 3,654.00
Timber Yield Taxes Interest (Include Lien Conversion) Penalties Excavation Tax Utility Charges – Sewer Conversion to Lien (Principal Only) Abatements Made Property Taxes Uncollected Taxes End of Year Property Taxes Land Use Change Taxes	149,650.00 29,871.84 110.01 916.00 23,241.00 823.00 588,795.84 9,570.00	5,693.76 523.50 3,654.00
Timber Yield TaxesInterest (Include Lien Conversion)PenaltiesExcavation TaxUtility Charges - SewerConversion to Lien (Principal Only)Abatements MadeProperty TaxesUncollected Taxes End of YearProperty TaxesLand Use Change TaxesTimber Yield Taxes	149,650.00 29,871.84 110.01 916.00 23,241.00 823.00 588,795.84 9,570.00 1,714.74	5,693.76 523.50 3,654.00
Timber Yield TaxesInterest (Include Lien Conversion)PenaltiesExcavation TaxUtility Charges - SewerConversion to Lien (Principal Only)Abatements MadeProperty TaxesUncollected Taxes End of YearProperty TaxesLand Use Change TaxesTimber Yield TaxesUtility Charges - Sewer	149,650.00 29,871.84 110.01 916.00 23,241.00 823.00 588,795.84 9,570.00 1,714.74 3,151.00	5,693.76 523.50 3,654.00

TAX COLLECTOR'S REPORT (cont.)

THE MUNICIPALITY OF SANDWICH YEAR ENDING DECEMBER 31, 2022

SUMMARY OF DEBITS	LEVY OF 2021	LEVY OF 2020	LEVY OF 2019, 2018, 2017, 2016
Unredeemed Liens Balance-Beginning of Year		22,851.43	30,603.81
Liens Executed During Fiscal Year	26,993.01		
Interest & Costs Collected (After Lien Execution)	552.23	2,396.36	6,222.13
Total Lien Debits	\$27,545.24	\$25,247.79	\$36,825.94

SUMMARY OF CREDITS	LEVY OF 2021	LEVY OF 2020	LEVY OF 2019, 2018, 2017, 2016
Redemptions	10,497.12	16,969.17	24,164.86
Interest & Costs Collected (After Lien Execution)	552.23	2,396.36	6,222.13
Abatements of Unredeemed Liens			
Liens Deeded to Municipality		3,147.67	6,438.95
Unredeemed Liens Balance-End of Year	16,495.89	2,734.59	0.00
Total Lien Credits	27,545.24	25,247.79	36,825.94

Respectfully submitted,

Alíson Gage

Tax Collector

TOWN CLERK'S REPORT THE MUNICIPALITY OF SANDWICH YEAR ENDING DECEMBER 31, 2022

MOTOR VEHICLE PERMITS	# Issued	\$ Collected
Issued 2,879 Registrations / 351 Titles		
Town Fees		428,171.00
State Fees		143,187.70
BOAT PERMITS	147	
Town Fees		2,407.60
State Fees		6,778.50
DOG LICENSES	465	
Town Fees (465 tags; includes 3 groups)		1,980.00
State License/Overpopulation Fees		846.00
Late Fees, Civil Forfeitures		52.50
VITAL RECORDS	47	
Certified Copies & Searches - Town Fees		484.00
Certified Copies & Searches - State Fees		531.00
MARRIAGE LICENSES	8	
Town Fees		56.00
State Fees		344.00
POLICE ISSUED FINES	65	
Parking, Dog & Town Violations		4,875.00
UNIFORM COMMERCIAL CODE	3	
Search Fees		105.00
MISCELLANEOUS FEES	23	
Articles of Agreement		-
Pole Filing Fee	1	10.00
Postage	2	1.58
Filing Fees	1	2.00
Voter Checklist Sales	15	375.00
Miscellaneous Fee	4	30.00
Aqua Therm Permits		
TOTAL REMITTED TO TREASURER		590,236.88

Respectfully submitted,

Alíson Gage Town Clerk

Steve Twaddle Deputy Town Clerk



CERTIFIED PUBLIC ACCOUNTANTS 608 Chestnut Street • Manchester, New Hampshire 03104 (603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen Town of Sandwich, New Hampshire

Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Sandwich, New Hampshire (the Town), as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Sandwich, New Hampshire as of December 31, 2021, and the respective changes in financial position thereof for the year then ended in accordance with accounting principals generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Sandwich, New Hampshire, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Sandwich, New Hampshire's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Sandwich, New Hampshire's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Sandwich, New Hampshire's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with

auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Sandwich, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clubary & Company PC

Manchester, New Hampshire August 29, 2022

Management's Discussion and Analysis

As management of the Town of Sandwich (the "Town"), we offer the readers of the Town's financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2021.

Financial Highlights

- The total assets and deferred outflows of resources of the Town exceeded its total liabilities and deferred inflows of resources at the close of the most recent year-end by \$8,530,471 (*total net position*), an increase of \$587,777 from the prior year. Of this amount, \$2,432,236 (*unrestricted net position*) may be used to meet the Town's ongoing obligations to citizens and creditors.
- > The Town's total net position increased by \$587,777 or 7.4%.
- ➤ As of the close of the current year, the Town's governmental funds reported a combined ending fund balance of \$5,401,935. Approximately 20% (\$1,075,650) of this total amount represents unassigned fund balance of the General Fund, which is available for spending within State guidelines.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. In addition to the basic financial statements, this report contains required and other supplementary information.

Government-wide financial statements

The government-wide financial statements provide a broad view of the Town's finances. These statements (*Statement of Net Position* and the *Statement of Activities*) provide both short-term and long-term information about the Town's overall financial position. They are prepared using the accrual basis of accounting, which recognizes all revenues and expenses connected with the current year even if cash has not been received or paid.

The *Statement of Net Position* found on page 1 presents information for all the Town's nonfiduciary assets and deferred outflows of resources, liabilities and deferred inflows of resources, with the difference reported as net position. Over time, increases or decreases in the net position may serve as a useful indicator of trends in the Town's financial position.

The *Statement of Activities* found on page 2 presents information about changes to the Town's net position during the most recent year. All changes in net position are reported as soon as the underlying event occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that are reflected in

future cash flows (such as uncollected taxes and charges, and earned, unused Paid Time Off). This statement also presents a comparison between direct expenses and program revenues for each function of the Town.

Fund Financial Statements

A fund is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The fund financial statements focus on the individual parts of the Town government and report the Town's operations in more detail than the government-wide statements. The Town's funds are divided into two categories: governmental and fiduciary.

Governmental funds: All basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating a government's near-term requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented here with similar information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental funds *Balance Sheet* and the governmental funds *Statement of Revenues, Expenditures and Changes in Fund Balances* provide reconciliations to the government-wide statements to facilitate this comparison between governmental funds and governmental activities.

Financial information for Governmental Funds is presented in the Balance Sheet and in the Statement of Revenues, Expenditures, and Changes in Fund Balances. The Town has two major governmental funds: General Fund and Permanent Funds. The General Fund accounts for most basic and general governmental services provided to the Town's residents, and the Permanent Funds are trust funds in the custody of the Trustees of Trust Funds that support the Town's own programs and only the income earned can be expended.

Fiduciary funds: These funds are used to account for resources held for the benefit of parties outside the Town. Fiduciary funds are not reflected in the government-wide financial statements because these funds are not available to support the Town's own programs. The fiduciary funds use the accrual basis of accounting.

Notes to the basic financial statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements and are required by accounting principles generally accepted in the United States of America.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the Town's General Fund, which includes a reconciliation between the reported activity of the revenues, expenditures and other financing sources and uses for budgetary purposes and the activity as presented in the governmental fund financial statements. Also, included in the required supplementary information are the schedules of changes in the Town's proportionate share of the net OPEB and pension liabilities and the schedules of Town OPEB and pension contributions. The notes to the required supplementary information can be found on page 36.

Other Information

The basic financial statements and accompanying notes are followed by a section of supplementary information which includes combining financial statements of the nonmajor governmental funds.

Government-wide Financial Analysis

Statement of Net Position

The table below provides a summary of the Town's net position for the years ended December 31, 2021 and 2020:

	<u>2021</u>	<u>2020</u>
Current and other assets:		
Capital assets, net	\$ 4,838,616	\$ 5,094,380
Other assets	5,588,842	4,831,468
Total assets	10,427,458	9,925,848
Deferred outflows of resources	176,122	285,329
Long term and other liabilities:		
Notes payable	1,070,734	1,178,242
Capital leases payable	144,770	203,532
Compensated absences	19,088	26,408
OPEB liability	60,791	72,431
Net pension liability	485,901	762,973
Other liabilities	108,627	13,269
Total liabilities	1,889,911	2,256,855

Deferred inflows of resources	183,198	11,628
Net position:		
Net investment in capital assets	3,623,112	3,712,606
Restricted	2,475,123	2,220,051
Unrestricted	2,432,236	2,010,037
Total net position	\$ 8,530,471	\$ 7,942,694

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. In the case of the Town, assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources as of December 31, 2021 by \$8,530,471, as noted above.

Net Position

Net Investment in Capital Assets: The largest portion of the Town's net position reflects its investment in capital assets such as land, buildings, equipment, and infrastructure (roads and bridges), less any related outstanding debt used to acquire those assets. The Town uses these capital assets to provide services to the citizens; consequently, these assets are not available for future spending.

Restricted Net Position: 29% of the Town's net position represents restricted funds whose resources are subject to external restrictions regarding usage of funds.

Unrestricted Net Position: The Town's unrestricted net position, totaling \$2.43 million, may be used to meet the Town's ongoing obligations. Internally imposed designations of resources are not presented as restricted net position, but rather are recorded as unrestricted. At year end, the Town was able to report positive balances in all categories of net position.

Statement of Activities

Changes in net position for the years ended December 31, 2021 and 2020 are as follows:

	2021	2020
Program revenues:		
Charges for services	\$ 88,071	\$ 49,991
Operating grants and contributions	125,391	156,667
Capital grants and contributions	 _	 12,995
Total program revenues	 213,462	 219,653

General revenues:		
Property and other taxes	2,139,679	2,168,256
Licenses and permits	432,840	389,578
Intergovernmental revenue	148,541	131,143
Interest and investment earnings	313,671	102,001
Miscellaneous	136,257	166,710
Total general revenues	3,170,988	2,957,688
Total revenues	3,384,450	3,177,341
Program expenses:		
General government	529,723	473,151
Public safety	624,175	789,872
Highways and streets	929,653	1,097,876
Sanitation	225,458	207,825
Health and welfare	51,575	64,741
Culture and recreation	387,182	296,247
Conservation	12,595	11,223
Interest and fiscal charges	36,312	59,946
Total expenses	2,796,673	3,000,881
Excess before contributions to		
permanent fund principal	587,777	176,460
Contributions to permanent fund principal	<u> </u>	
Change in net position	587,777	176,460
Net position - beginning of year	7,942,694	7,766,234
Net position - ending of year	\$ 8,530,471	\$ 7,942,694

Financial Analysis of the Town's Funds

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds

The governmental fund financial statements for the Town are provided on pages 3-6. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's near-term financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year, within guidelines established by the Department of Revenue Administration.

At the end of the current year, the Town's governmental funds reported a combined ending fund balance of \$5,401,935, which increased \$683,736 during the year. Of the total fund balance, \$2,192,060 is considered non-spendable (principal balance of Permanent Funds); \$283,063 is considered Restricted (income balance of Permanent Funds, Library funds, Cemetery Trusts – General and Mason Cemetery); \$1,551,162 is considered Committed (Expendable Trusts, Carryforward appropriations, Forestry Committee, Conservation Commission, Police Revolving Account, Sewer Trustees); and \$300,000 is considered Assigned for subsequent year appropriations.

The remaining amount of \$1,075,650 is considered unassigned and is available for spending at the Town's discretion subject to budgetary controls. The Town's Budgetary Basis General Fund unassigned fund balance is \$1,454,602 (Schedule 1).

The General Fund is the primary operating fund of the Town. As a measure of the General Fund's liquidity, it may be useful to compare both unassigned fund balance and total fund expenditures. Unassigned fund balance represents 53% of total General Fund expenditures and other financing uses on the Budgetary Basis.

The unassigned fund balance of the Town's General Fund on the Budgetary Basis increased during the current year by \$296,344.

Budgetary Highlights

By the end of the fiscal year, the total variance between budgeted and actual expenditures was 11.8% under the budget, and the total variance in revenues was 4.6% over the budget due to conservative estimates in predicting revenues from sources over which the Town has little to no control. The original budget for revenues and other financing sources and expenditures and other financing uses was reduced by \$0 and \$14,770, respectively, for carryforward appropriations into 2022. A budget to actual schedule for the General Fund is located on page 31 of the financial statements.

Capital Asset and Debt Administration

<u>Capital Assets</u>: The Town's capital assets for its governmental activities as of December 31, 2021 amounts to \$4,838,616 net of accumulated depreciation. This investment in capital assets includes land, construction in process, buildings and improvements, vehicles and equipment, and infrastructure. Major additions during the current year included the purchase of a loader, tasers, rifles, and phase one of a geographical information system.

<u>Debt Administration</u>: The Town's general obligation debt decreased from the prior year by \$107,508 with a balance at year-end of \$1,070,734. This was the result of payments made on existing debt obligations. Additionally, the Town's capital lease obligations had a decrease of \$58,762 during the year to a balance of \$144,770. This was the result of scheduled payments on existing obligations.

Economic Factors and the 2022 Budget

The Selectmen and Budget Committee continued to focus on maintaining our infrastructure (roads) and Town equipment. This particular Budget Advisory Committee focused on the future and tying in best management practices in regard to the tax burden and Town debt. They preferred to ease up on equipment purchases and contributed to Capital Reserves in anticipation of future capital purchases.

The overall increase to the 2022 Budget was 10% from the previous year, offset by a healthy (50%) increase in revenues projected.

Additional Financial Information

This financial report is designed to provide a general overview of the Town of Sandwich's finances for all the citizens, taxpayers, customers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Sandwich, Selectmen's Office, PO Box 194, Center Sandwich, NH 03227 or telephone (603) 284-7701.

TOWN WARRANT NARRATIVE

OVERVIEW: The Selectmen, Budget Advisory Committee, and Department Heads worked hard to be responsive to public needs while planning for inflated costs impacting municipal programs and significant future capital projects; our overall budget reflects a 2% increase due to this trend and personnel-based costs. Due to conservative budget estimates this past year, programs and services were not impacted by the significant increase in costs for supplies and goods across all budgets. Increases in energy costs alone create an unprecedented challenge. With the addition of several one-time grants and other anticipated revenues, the Selectmen and Budget Advisory Committee intend to offset future capital projects/purchases in a way that lessens impact on the budget. We are keenly aware of purchase and project planning as it relates to cash flow. The recent adoption of a semi-annual tax billing cycle will reduce strain to our cash flow and the town's reliance on debt to fund town services. We are very grateful for the support of the Quimby Trustees and their ongoing generosity to the town. As always, the Selectmen and Town employees strive to provide exceptional services in a fiscally responsible manner.

The following is a brief overview of each Article listed in the Town Warrant.

ARTICLES 1 & 2: Articles 1 and 2 in the Town Warrant will be decided by ballot on Tuesday, March 14th at Town Hall. Voting hours are 10:00 A.M. to 7:00 P.M. All other Articles contained in the Warrant will be considered at the Deliberative Session on Saturday, March 18, 2023, at the Sandwich Elementary School at 10:00 A.M.

<u>ARTICLE 3</u>: General article notifying of any changes to Town Officer wages. We appreciate the work of our town officers!

ARTICLE 4: The General Government section decreased slightly by just under 2% in part due to reduced legal fees, one election in the 2023 cycle (as opposed to three) and slightly reduced personnel costs. Increased costs include implementation of a new website that will enhance communication and access to information, a priority of the Selectmen. The Town Building budget reflects a reduction in contractor fees, offset by heating oil prices that have increased by 50%. Our legal retainer has slightly reduced based upon actual usage of legal consulting hours in 2022. Our audit expenses have increased as we have an additional audit associated with the scale of federal grants we've been fortunate to obtain. Debt service covers the Town's bond payments for which we have two: Town Hall Building Renovation (bond ends in 2027) and the Young Mountain Road and Schoolhouse Road Bridge Projects (bond ends in 2032). We refinanced these debts in 2021 resulting in a significant interest rate decrease and continue to appreciate the resulting cost savings that benefit the town.

ARTICLE 5: The Police Department's operating budget increased by 11.2% from 2022 primarily due to increased personnel expenses and increases in fuel prices for heating oil and gasoline. 3% of this increase is entirely offset by police detail reimbursements and is a result of an accounting change due to the elimination of our police revolving fund. We plan to utilize an outside instructor to continue the LEAD program taught at Sandwich Central School which will be funded by the Robert Ramirez Trust.

ARTICLE 6: The Highway Grader was scheduled and reviewed for replacement last year. With added maintenance, we were able to postpone purchase for a year. As a 25-year-old piece of equipment that is relied upon for year-round operations (grading and winter snow removal) we feel this is an essential purchase. The 1998 grader will be traded in to offset the purchase, as will a one-time highway block grant from the State of New Hampshire last year that is specifically designated for expenses associated with road maintenance. We have a grader readily available pending Town Meeting approval.

ARTICLE 7: The Town's contract with Stewart's Ambulance last year had been slightly reduced due to a formula error that benefited Sandwich. 2023 prices will increase according to our contract. Contract prices are formulated based upon valuation and call usage as a percentage of total calls between Moultonborough, Center Harbor, and Sandwich. In addition to regular ambulance service, this inter-municipal agreement provides for 24/7 paramedic coverage out of Moultonborough. This contract does not cover an individual's costs for ambulance services.

ARTICLE 8: The Fire Department's operating budget is up by 5.5% from 2022 due primarily to personnel costs. We are fortunate to have added new members to our active departmental roster. Gasoline and heating costs have also largely increased. Included within this budget are the costs for the special detail at the Sandwich Fair (\$5,275), which are offset in full by the Sandwich Fair Association.

ARTICLE 9: The Highway Department operating budget is increased by 1.1% from 2022. We are fully staffed with one new employee. Increased expenses include personnel/benefits, gasoline and heating oil and communications as a result of the transition to a reliable and much faster internet system. We are currently exploring alternative vehicle fuel vendors to ensure the most competitive pricing which will benefit all departments.

ARTICLE 10: The Selectmen decided to invest \$120,000 this year into the maintenance of our roads, an increase of \$25,000. In 2022, paving plans were shifted due to the large increase in projected expenses with planned road paving. 2023 plans include repair and paving of Grove Street (initially proposed for 2022), Church Street, Quimby Field Road and the beginning of Heard Road (town-owned portion). Fees are partially determined based upon proximity of paving projects, therefore the Road Agent takes location into consideration when planning. The Trustees of Trust Funds have given preliminary approval to partially offset these expenditures (in accordance with fund purpose specifications) utilizing two trust funds totaling \$20,000. In addition, the Selectmen propose use of \$100,000 in Federal ARPA funds that have already been secured by the town.

<u>ARTICLE 11</u>: This Article is to raise and appropriate funds for the fifth (of seven) year's lease payment for the two dump trucks acquired in 2019.

<u>ARTICLE 12</u>: The Transfer Station operating budget reflects a 6.7% increase due to personnel costs and a contracted increase with Waste Management for trash removal.

<u>ARTICLES 13 & 14</u>: These Articles are by petition from the Sewer Commissioners and cover their operating expenses and Capital Reserve deposit. These monies are derived from sewer user fees and have no impact on the tax rate.

ARTICLE 15: This expenditure includes the Parks and Recreation Department, Old Home Week, 4th of July and Memorial Day celebrations. Fireworks costs for 4th of July have increased greatly. Personnel costs, sanitation facilities and supply costs have also increased within the Parks & Recreation budget. The Town is very grateful to the Quimby Trustees for their continued support of these programs and the Parks and Recreation Department. Partially reduced by the conclusion of SandwichLot (independent programs), this budget reflects a negligible increase less than 1%.

<u>ARTICLE 16</u>: There are two components to the Groundskeeping expenditure: General Groundskeeping (around Town buildings and other Town properties) and Roadside Snow Removal to provide downtown parking along Main and Maple Streets. These are contracted services.

<u>ARTICLE 17</u>: This article is for ongoing aerating and maintenance of the Quimby Field. The Quimby Trustees have generously offered to continue funding this maintenance.

ARTICLE 18: This appropriation is used to support the Conservation Commission, assist with the funding of Five Days of Sandwich (a three-week summer program for children ages 7-14), and contribute to the Green Mountain Conservation Group (GMCG) toward their annual river testing. The Coolidge Conservation Trust assists the Town in funding these endeavors, as do camper fees and general taxation.

<u>ARTICLE 19</u>: The Selectmen propose funding \$103,242 of the Library's operating budget; this mirrors the 2022 Town appropriation. The balance of the Library budget is derived from income from the Wentworth Trust and private donations.

<u>ARTICLE 20</u>: The Town's Forest Fund will pay for expenses related to the maintenance and improvement of the Town's Meadow Brook property; specifically, mowing a small section of existing fields and encouraging/introducing pollinator plants.

ARTICLE 21: The Selectmen continue to prioritize funding of the Town's Capital Reserves and Expendable Trusts to save for future projects or purchases. Most significantly, the Selectmen chose to prioritize two particular projects: the anticipated expense of a future replacement or renovation of the Police Building and replacement of a fire engine. The Selectmen are prioritizing saving for these projects to reduce volatility of future tax rates. The Selectmen are actively pursuing grant funds to offset these future expenditures.

<u>ARTICLE 22</u>: A coalition of performing arts representatives that frequently utilize the upstairs of Town Hall have spearheaded a project to replace electrical, lighting and rigging systems at Town Hall. These antiquated systems could be a perceived liability to the town. The Quimby Fund Trustees have generously agreed to offset this expense.

<u>ARTICLE 23</u>: The Town was approached by the Miles Pond Road Association in 2021 seeking adoption of the private road as a Class V Town road. The Association completed several projects in 2021/2022 at the request of the Road Agent and Selectmen as a condition of consideration for a Selectmen's warrant article; the Selectmen sought to ensure the road meets town standards. The Selectmen recommend passage of this article.

ARTICLE 24: The Selectmen are in the final year of a GIS implementation project. We anticipate rollout of the system in late 2023. A GIS system is a computer system that analyzes and displays geographically referenced information. A GIS system will enhance the accuracy of our files while also giving taxpayers online access to a wealth of information currently in Selectmen's paper files. In addition to previously funding the first two years of this project, the Quimby Trustees have generously offered to offset the entirety of this year's final payment.

ARTICLE 25 & 26: Veterans (having served more than 90 days) that have resided in New Hampshire for at least one year are currently eligible for a \$750 property tax credit. Per recent updates to state legislation, this article proposes expansion of credit eligibility to include active service members.

<u>ARTICLE 27</u>: The Marjorie Thompson Trust may be used to assist children of Sandwich with the costs of their education or other needs. This is an annual article.

<u>ARTICLES 28 – 36</u>: These petitioned articles require the signatures of at least twenty-five registered voters in Sandwich to be placed on the Warrant. Brief descriptions are as follows:

Community Food Center: The Community Food Center is a food pantry that serves the towns of Sandwich and Tamworth.

Tri-County Community Action Program: Community program which provides necessary services to Sandwich residents if they are financially distressed. Services include fuel and electric bill assistance, emergency shelter, and support of several food pantries.

Doris L. Benz Community Center: Our local community center that provides a gathering space for private parties, club meetings, social groups, Town government, charitable organizations, exercise, musical groups and more.

Moultonborough-Sandwich Senior Meals: The Sandwich Senior Meals program (Meals on Wheels) is run under Ossipee Concerned Citizens and provides home-delivered meals to area residents as well as hot meals served at the Benz Center and Moultonborough Lions Club.

Starting Point: A non-profit organization serving victims of domestic and sexual assault in Carroll County. Services include a 24-hour hotline, emergency shelter, court and hospital advocacy, and support groups and education. All services are provided at no charge.

Granite VNA & Hospice: Visiting Nurse and Hospice organization, which provides home health care.

InterLakes Community Caregivers: An organization which provides rides to medical facilities, grocery stores, and personal appointments to Sandwich residents at no charge to assist them in remaining independent and in their own homes.

Sandwich Children's Center: Since 1985, Sandwich Children's Center has provided a highquality, affordable, early-learning experience for the children of Sandwich and surrounding communities.

Court Approved Special Advocates (CASA): A non-profit organization that recruits, trains, and supports community volunteers to serve as advocates for children throughout the state who have experienced abused or neglect. CASA volunteer advocates get to know a child and the important people in that child's life to provide vital information to help a judge make decisions based on the best interests of the child.



The Halloween Parade Pauses for a Photo at Town Hall ~ *Photo credit: Dick Knox* ~



Sunrise on Barville Pond ~ *Photo credit: Linda Haley* ~



Joe Canfield, NH Fish and Game, Restocking Town Hall Pond ~ Photo credit: Kelly Cox ~



~ Photo credit: Allan DiBiase ~

2023 SANDWICH TOWN WARRANT

State of New Hampshire

Carroll County, S.S.

To the inhabitants of the Town of Sandwich qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Town on Tuesday, the 14th day of March 2023 from 10:00 A.M. until 7:00 P.M., to elect Town and Cooperative School District Officers by official ballot, and vote by official ballot on the proposed amendments to the Town Zoning Ordinance; then on Saturday, the 18th day of March 2023 at 10:00 A.M. at the Sandwich Central School to consider all other Town business; and if this meeting is reconvened, the date will be the 19th day of March 2023, at 10:00 A.M. at the Sandwich Central School to act upon the following articles:

ARTICLE 1. To elect by official ballot all necessary Town and Cooperative School District Officers for the ensuing year. On the ballot for the Town of Sandwich are the following positions:

One (1) Selectman for 3-Year Term One (1) Supervisor of the Checklist for 3-Year Term One (1) Trustee of Trust Funds for 3-Year Term One (1) Sewer Commissioner for 3-Year Term One (1) Cemetery Trustee for 3-Year Term One (1) Library Trustee for 3-Year Term

ARTICLE 2. To see how the Town will vote by official ballot on the proposed amendments to the Town of Sandwich Zoning Ordinance as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board to the Sandwich Zoning Ordinance to make the following housekeeping changes and corrections:

Under §150-05 Definitions:

1. "Attached Accessory Dwelling Units" and "Detached Accessory Dwelling Units": change to "Accessory Dwelling Units (Attached)" and "Accessory Dwelling Units (Detached)" to keep together alphabetically in listing.

- 2. "Approval": change "meets" to "meet". (grammatical)
- 3. "Easement": delete comma after "run". (grammatical)
- 4. "Historic Structure": add a line space after numbered entries 3 and 4.
- 5. "Plat": add "County" after "Carroll".
- 6. "Telecommunications": change © to (c) (correct autocorrect)

Under §150-07 Permitted Uses:

1. Under A. 11 (c): add "living space" to define the 1,000 square feet.

2. Under C: change "automobile/truck" to "vehicle".

3. Under D (b): change "principle" to "principal" (use correct spelling).

Under Article III, §150-10 Lot area:

Add approximate acreage to define square footage.

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To add the following definition to § 150-05 Definitions: "Living space -- A space designed, adapted, or equipped for living, sleeping, eating, cooking, bathing, washing and sanitation purposes" and for inserting the phrase "living space" in § 150-05 ADU definitions, § 150-07 Permitted Uses: A. 11 (c), and § 150-13 Setbacks: F, to improve the interpretation, application, and administration of those specified sections of the Zoning Ordinance.

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To delete (remove) the definition for "Fall Zone" in § 150-05 Definitions because it is not used in the ordinance.

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To add the phrase "not registered or inspected" from § 150-05 Definitions "Unlicensed Vehicles – Vehicles that are not registered or inspected or fit for use on a public way" to § 150-19 to clarify the application of that provision.

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To delete § 150-82 Telecommunication Facilities Procedural Requirements, subsection A to remove (pursuant to Town counsel advice) a Zoning Ordinance provision in conflict with applicable NH law.

If this passes, subsection "B" will become "A".

6. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To delete § 150-87 in Article VIII Telecommunication Facilities, Annual Compliance Permit to remove a Zoning Ordinance provision that is not utilized by the Town.

7. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To delete, "Appeals must be filed within 30 days of the date of the decision." in § 150-101 Appeal as recommended by the Zoning Board of Adjustment as provided in RSA 676:5 that it is the ZBA, not the town meeting voters, that has the authority to determine what is a reasonable time limit for administrative appeals.

8. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board to the Sandwich Zoning Ordinance as follows:

To delete, "A letter of denial or cease and desist order was issued with respect to the requested special exception by any other Town authority of competent jurisdiction" in § 150-105 Special Exception as recommended by the Zoning Board of Adjustment because a special exception is an allowed use under the Zoning Ordinance and only a ZBA can make the determination it meets the required criteria.

ARTICLE 3. To see if the Town will determine by vote the salaries and/or other compensation to the following officers and agents at the following rates:

Town Clerk/Tax Collector:	\$26.86 per hour
Deputy Town Clerk/Tax Collector:	\$20.41 per hour
Forest Fire Warden:	\$500.00 per year
Health Officer:	\$600.00 per year

All other salaries and/or compensation of Town Officers to remain at last year's rates.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$701,651 for General Government.

General Government	\$ 529,012
Welfare	\$ 40,000
Debt Service	\$ 132,639

The breakdown of the major categories is listed in the budget.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$331,240 for the Police Department for the purposes listed below. The LEAD program will be funded by withdrawing \$ 1,500 from the Robert Ramirez Trust Fund and the balance to be raised by general taxation.

Police Department	\$ 32	29,740
LEAD Program	\$	1,500

The Selectmen recommend passage of this Article.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purchase of a new John Deere Grader and to fund this appropriation by authorizing the expenditure of \$296,101.28 from unexpended fund balance, to authorize the acceptance and expenditure of \$16,000 from the Alfred Quimby Fund, to authorize the Board of Selectmen to trade the 1998 John Deere Grader for \$35,000 to offset this purchase and the balance to be raised by taxation. The Selectmen recommend passage of this Article.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$80,000 for ambulance service.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$288,876 for Fire Protection. It is anticipated the sum of \$5,275 will be offset by income from Fire Department Special Details, and the remainder (\$283,601) to be raised by general taxation.

Fire Department	\$ 281,551
Forest Fires/Red Hill Tower	\$ 2,050
Fire Department Special Details	\$ 5,275

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$737,773 to pay for expenditures for Highways, Streets and Bridges.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$120,000 for the repair and paving of portions of Grove Street, Church Street, Quimby Field Road, Heard Road, and any other roads as determined necessary by the Road Agent. And to fund this appropriation by authorizing the withdrawal of \$10,000 from the Moses Hall Fund, \$10,000 from the Charles Blanchard Trust Fund, and the withdrawal of \$100,000 from unexpended fund balance, representing \$100,000 in American Rescue Plan Act funds already accepted. The Selectmen recommend passage of this article.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$39,836 for the fifth year's lease payment for the two 2020 International Dump Trucks.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$199,105 for expenditures on Sanitation.

Transfer Station	\$1	94,210
Landfill Monitoring	\$	2,750
Household Hazardous Waste	\$	2,145

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$21,675 for expenses related to the operation and maintenance of the Central Sewer System. These monies to be offset by sewer user fees. This article by request of the Sewer Commissioners.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$5,000 for deposit into the Sewer Capital Reserve Fund. These monies to be offset by sewer user fees

and no amount to come from taxation. This article by request of the Sewer Commissioners. The Selectmen recommend passage of this Article.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$150,695 for Culture and Recreation. Further to fund this appropriation by authorizing the Selectmen to accept \$35,900 from the Alfred Quimby Fund, to authorize the withdrawal of \$450 from the Lena Nelson Trust, to partially offset the expenses by \$1,000 in program fees, with the remainder of \$113,345 to be raised by general taxation.

Parks and Recreation	\$1	38,395
Old Home Week	\$	3,800
Patriotic Purposes	\$	8,500

The Selectmen recommend passage of this Article.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$20,085 for the purpose of Groundskeeping and plowing for roadside parking.

Groundskeeping	\$ 15,253
Snow blowing for Roadside Parking	\$ 4,832

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$2,500 for the ongoing maintenance of Quimby Field and to fund this appropriation by authorizing the Selectmen to accept \$2,500 from the Alfred Quimby Fund. The Selectmen recommend passage of this Article.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$12,764 for the listed purposes for conservation. Further, to fund this appropriation by authorizing the withdrawal of \$3,450 from the Coolidge Conservation Trust Fund, to partially offset the expenses by \$1,000 in camper fees, with the remainder of \$8,314 to be raised by general taxation.

Conservation Commission Operating Expenses	\$ 2,070
5 Days of Sandwich Conservation Camp	\$ 9,594
Green Mountain Conservation Group River Testing	\$ 1,100

The Selectmen recommend passage of this Article.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$103,242 for the support of the S.H. Wentworth Library operating budget and trust fund management fees.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be used by the Town Forest Committee to pay for expenses incurred in maintaining and preserving the Town's Meadow Brook property, and to fund this appropriation by

authorizing the Selectmen to withdraw \$1,000 from the Town Forest Account. The Selectmen recommend passage of this Article.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$403,000 to be added to existing Capital Reserve Funds and Expendable Trusts as follows:

Fire Pond Capital Reserve	\$	2,000
Office Equipment Expendable Trust	\$	1,000
Library Building Expendable Trust	\$	5,000
Gravel Roads Capital Reserve	\$	20,000
Highway Equipment Capital Reserve	\$	50,000
Highway Streets & Bridges Capital Reserve	\$	25,000
Fire Equipment Capital Reserve	\$1	150,000
Police Building Fund Capital Reserve	\$1	150,000

And to fund this appropriation by general taxation. The Selectmen recommend passage of this Article.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$33,784 for lighting, electrical and other improvements to the Town Hall building and to authorize the Selectmen to accept \$33,784 from the Alfred Quimby Fund to offset this appropriation. The Selectmen recommend passage of this article.

ARTICLE 23. To see if the Town will vote to accept Miles Pond Road as a Class V Town Road.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$45,600 for the third year of the three-year agreement to implement a Geographical Information System (GIS); and to authorize the Selectmen to accept \$45,600 from the Alfred Quimby Fund. The Selectmen recommend passage of this Article.

ARTICLE 25. To see if the Town will vote to re-adopt the provisions of RSA 72:28, II the "Optional Veterans' Tax Credit," for an annual tax credit on residential property of \$750.

ARTICLE 26. To see if the Town will vote to re-adopt the "All Veterans' Tax Credit" in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.

ARTICLE 27. To see if the Town will vote to authorize the Selectmen to expend income from the Marjorie Thompson Fund as they see fit, for the benefit of children of Sandwich residents.

ARTICLE 28. To see if the Town will vote to raise and appropriate \$1,500 for the Community Food Center, a food pantry serving the towns of Sandwich and Tamworth. This article by petition. The Selectmen recommend passage of this article.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$3,299 for the operation of Tri-County Community Action Program, Inc. service programs in Sandwich: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, and Tamworth Dental Center. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$4,000 for the Doris L. Benz Community Center. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of \$9,000 to be allocated to the Moultonboro-Sandwich Senior Meals Program for the year 2023. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$4,146 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$3,000 for the annual support of services provided to the citizens of this community by Granite VNA & Hospice. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of \$1,300 for the support of Interlakes Community Caregivers Inc. which provides support services to residents of the Town of Sandwich. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the Sandwich Children Center's Scholarship/Town Warrant. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of \$500 for the Court Approved Special Advocates (CASA). This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 37: To transact any other business that may legally come before said meeting.

Given under our hands and the Seal of the Town of Sandwich this 21st day of February 2023.

Respectfully submitted,

Joanne D. Haíght, Chairman Todd R. Horn Carolíne H. Nesbítt Board of Selectmen Page intentionally left blank.

2022 TOWN OF SANDWICH MEETING MINUTES

The first session of the 259th Sandwich Town Meeting was held March 8, 2022 in the second floor auditorium at the Sandwich Town Hall. Moderator James Mykland called the meeting to order at 10:00 am and announced that there would be no smoking, loitering, or politicking in the building. He read the notarized attestation of the Warrant signed by Joanne Haight, Todd Horn and Caroline Nesbitt, Sandwich Board of Selectmen, certifying that on February 15, 2022 an attested copy of the within Warrant was posted at three public places in said Town. He stated that the meeting would be held in two sessions with Articles One and Two, as well as the Inter-Lakes Cooperative School District Ballot being voted on today, and the second session to be held Saturday, March 12, 2022 at 10am at the Sandwich Central School to consider and vote on Articles 3 through 38. Mr. Mykland commenced reading of the 2022 Warrant, and at the conclusion of Article 2, Caroline Nesbitt moved to suspend the reading of the rest of the warrant until Saturday's Town Meeting, seconded by Joanne Haight. Caroline Nesbitt then moved to vote on Articles 3 through 38 at Saturday's Town Meeting, seconded by Joanne Haight. The Moderator announced that absentee ballots would be cast at 1:00 p.m. this afternoon. Assistant Moderator Christopher Boldt inspected the ballot boxes, and upon declaring them empty, locked the boxes. Mr. Mykland declared the polls to be open until 7:00 p.m. and the first voters were accepted at 10:10 a.m.

ARTICLE 1. To elect by official ballot all necessary Town and Cooperative School District Officers for the ensuing year.

RESULTS OF TOWN OFFICERS

MODERATOR (2 Years)		TOWN CLERK/TAX CO	LLECTOR (3 Yrs)
James Mykland	367	Alison Gage	377
<u>SELECTMAN (3 Years)</u>		TRUSTEE OF TRUST FUN	NDS (3 Years <u>)</u>
Joanne D. Haight	351	Kay MacDonald	351
SEWER COMMISSIONER	<u>R (3 Yrs)</u>	CEMETERY TRUSTEE (3	<u>Years)</u>
Jim Hambrook	359	Benjamin Fullerton	352
TWO LIBRARY TRUSTER	E <u>(3 Years)</u>	SUPERVISOR OF CHECK	<u> LIST (6 Years)</u>
Eve Porter-Zuckerman	352	Amanda M. Twaddle	358
Gregg Rogers (write-in)	119		

SANDWICH RESULTS

INTER-LAKES COOPERATIVE SCHOOL DISTRICT OFFICERS

<u>Moderator (1 Year)</u>	Patrick M. Kelly	332
	plus 7 other write-ins	8
Member Center Harbor Resident (3 Yrs) Charles G. Hanson	302
	Jamie A. Moore	47
<u>Member Meredith Resident (3 Years)</u>	Mark B. Billings	271
	Kirsten E. Williams	24
	Mark D. Anderson	48
	plus 1 write-in	1
Member Sandwich Resident (3 Years)	Duncan E. Porter-Zuckerman	332
	Andi Martin (write-in)	44
<u>Member At-Large (1 Year)</u>	Howard N. Cunningham	308
	Rachel A. Xavier	55
	Stacy L. Bivolcic	6
	plus 2 other write-ins	2

RESULTS FOR ZONING BALLOT

ARTICLE 2. To see how the Town will vote by official ballot on the proposed amendments to the Town Zoning Ordinance as follows: Are you in favor of the adoption of the following Amendments to the Town Zoning Ordinance as proposed by the Planning Board as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed for the Sandwich Zoning Ordinance as follows: Amend Article I, General Provisions, 150-5, Definitions, to clarify that Multiple-Unit Structures may be comprised of residential dwelling units, non-residential units, and/or a mix of residential and non-residential units.

YES 322 NO 43

2. Are you in favor of the adoption of Amendment No. 2 as proposed for the Sandwich Zoning Ordinance as follows: Amend Article XIII, Telecommunications Facilities, to exempt from the regulations telecommunication antennae that repeat signals, known as "repeaters." Antenna which only receive signals are already exempted from the regulations.

YES 308 NO 48

The Second Session of the of the 259th Sandwich Town Meeting was called to order on Saturday, March 12th at 10:00 am by Moderator James Mykland at the Sandwich Central School. Mr. Mykland read Lee Rouner's Prayer for Town Meeting:

Lord of the Universe, and God of our small town, we give you hearty thanks that we live in such a lovely place, among such good neighbors.

We come now, as stewards of this heritage to do the business of our community, and we ask you to bless our work.

Give us the courage of our convictions, but make us gentle with one another, respectful of views we do not share, mindful of the faint but humbling possibility that we may be wrong.

Give us wisdom and celebrate in us the blessings of brevity.

Finally, O gracious and forgiving God, who laughs with kindly affection at our human foibles and pretensions, lay your restraining hand upon us when we have nothing to say, but are overcome with the urge to speak.

It was noted that the Annual Town Report was dedicated to Sharon Teel and Catherine Graham, retired Town Clerk/Tax Collector and retired Director of Administration, respectively. They lead the community in the Pledge of Allegiance. All residents were requested to join in singing of the National Anthem.

Mr. Mykland introduced the Board of Selectmen, Joanne Haight, Todd Horn and Caroline Nesbitt, Town Clerk/Tax Collector Alison Gage and Deputy Steve Twaddle, Supervisors of the Checklist Janet Brown, Ted Adriance and Dotty Burrows, newly reelected School Board members Howard Cunningham and Duncan Porter-Zuckerman, Town Administrator Courtney Delaney, Administrative Assistant Kelly Cox, Ballot Clerks Evelyn MacKinnon and Louisa Bryant, Police Chief Shawn Varney, Fire Chief Ted Call and crew, Emergency Management Director Louis Brunelle, Road Agent Ty Bryant and Assistant Moderator Christopher Boldt.

Mr. Mykland requested that all cell phones be silenced and indicated that microphone stands were positioned at the top of each main aisle, on the left and right, and to

introduce yourself for the record. He proceeded to read the rules of conduct of the Town Meeting and to read the results of the voting for Town Officers and Proposed Zoning Amendments. A total of 383 votes were cast at the polls representing 31% participation.

The Moderator then read the total results of voting for the Inter-Lakes Cooperative School District Officers:

Patrick Kelly was elected as Moderator with 1,224 votes Charles Hanson was elected to the Center Harbor seat with 907 votes Mark Billings was elected to the Meredith seat with 715 votes Duncan Porter-Zuckerman was elected to the Sandwich seat with 932 votes Howard Cunningham was elected to the Member At-Large seat with 688 votes

ARTICLE 3. To see if the Town will determine by vote the salaries and/or other compensation to the following officers and agents at the following rates:

Town Clerk/Tax Collector: \$24.87 per hour All other salaries and/or compensation of Town Officers to remain at last year's rates. **Motion by Robert Lucic, second by Alfred Lavigne. Voted by a show of hands, all in favor. Article 3 passed.**

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$714,260 for General Government.

General Government	\$ 540,830
Welfare	\$ 35,000
Debt Service	\$ 138,430

The breakdown of the major categories is listed in the budget.

Motion by Howard Cunningham, second by Joanne Haight. Voted by a show of hands, voted affirmative, 2 opposed. Article 4 passed.

Selectman Todd Horn recognized Courtney Delaney for her contribution to the general governing of the town; Cathy Graham for her current work in managing welfare, she is truly one of our unsung heroes of this town; and Jon Taylor for his 15 years of service as Town Treasurer. In his tenure, Jon redesigned how the Town handles Cash Flow Management and renegotiated our Bonds to save the town a significant sum of money in the coming years.

Todd also read our Vision and Mission Statements:

VISION: To create a future that brings out the best in our town community. MISSION: We provide exceptional public services in a responsive, fiscally responsible manner while preserving our unique rural small-town character that is Sandwich. Selectman Joanne Haight reminded all that there are several meetings that the public are welcome to attend – the Selectboard meetings on Monday nights; also several budget hearings open to the public prior to the posting of the Town Warrant. All are encouraged to attend.

Selectman Caroline Nesbitt thanked the town staff for all their hard work; thanked the many volunteers in the community who currently sit on the many commissions and boards. All are encouraged to participate – the work is extremely satisfying.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to adopt the IRS 2022 mileage rate of 58.5 cents, and further, to authorize indefinitely, or until rescinded, the Selectmen to automatically adopt the annual IRS mileage rate without the requirement of a Town Meeting vote.

Motion by Louis Brunelle, second by Duncan Porter-Zuckerman. Voted by a show of hands, all in favor. Article 5 passed.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$297,847 for the Police Department for the purposes listed below. The LEAD program will be funded by withdrawing \$ 1,000 from the Robert Ramirez Trust Fund and the balance to be raised by general taxation.

Police Department	\$2	296,847
LEAD Program	\$	1,000

The Selectmen recommend passage of this Article.

Motion by Howard Cunningham, second by Amanda Twaddle. Voted by a show of hands, all in favor. Article 6 passed.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purchase of a new *4WD Chevrolet Tahoe* Police Cruiser and to fund this appropriation by authorizing the withdrawal of \$20,000 from the Police Equipment Capital Reserve and the balance of \$30,000 to be raised by general taxation. Also, to authorize the Board of Selectmen to trade, sell, or use for internal Town purposes the 2016 Chevrolet Tahoe. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is purchased or by 2027, whichever is sooner. The Selectmen recommend passage of this Article.

Motion by Leo Dwyer, second by Roger Plimmer. Joanne Haight moved to amend Article 7 to omit the words 4WD Chevrolet Tahoe. Second by John Wendell. Joanne explained that with limited inventory available we did not want to restrict ourselves to a specific vehicle. Vote on the Amendment to Article 7, by show of hands, all in favor. The Amendment to Article 7 passes. The Moderator re-read Article 7 as amended. Voted by a show of hands, voted affirmative, 2 opposed. Article 7, as amended, passed.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$4,300 for the purchase of a TC-400 speed sign unit and to fund this appropriation by authorizing

the withdrawal of \$4,300 from the Doris Benz Trust. The Selectmen recommend passage of this Article.

Motion by Alfred Lavigne, second by Howard Cunningham. Voted by a show of hands, all in favor. Article 8 passed.

ARTICLE 9. To see if the Town will vote to dissolve the Police Department Revolving Fund, established by Town Meeting in 2008, pursuant to RSA 31:95-h. Any funds accumulated in this Revolving Fund will be deposited into the Town's General Fund unreserved fund balance.

Motion by Robert Lucic, second by Louis Brunelle. Voted by a show of hands, all in favor. Article 9 passed.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$71,000 for ambulance service.

Motion by Alfred Lavigne, second by Susan Davies. Voted by a show of hands, all in favor. Article 10 passed.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$274,139 for Fire Protection. It is anticipated the sum of \$5,275 will be offset by income from Fire Department Special Details, and the remainder (\$268,864) to be raised by general taxation.

Fire Department	\$ 2	266,814
Forest Fires/Red Hill Tower	\$	2,050
Fire Department Special Details	\$	5,275

Motion by Anne Gallivan, second by Louis Brunelle. Voted by a show of hands, all in favor. Article 11 passed.

Selectman Horn recognized Chief Call and all members of the fire department for their continued service to the community; they respond at all hours of the day and in the worst of weather. Applause ensued.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$732,564 to pay for expenditures for Highways, Streets and Bridges.

Motion by Todd Horn, second by Roger Plimmer. Voted by a show of hands, all in favor. Article 12 passed.

Motion by Derek Marshall to move Article 31 up to current consideration in the interest of time, second by Jennifer LePla. The Moderator advised that there has already been a request for a secret ballot for Article 31. Voted by a show of hands, approximately 30 approved, majority opposed. Motion failed.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$95,000 for the repair and paving of portions of Grove Street, and any other roads as determined necessary by the Road Agent.

Motion by Leo Dwyer, second by Alfred Lavigne. Voted by a show of hands, all in favor. Article 13 passed.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$79,000 for the purchase of a T66 T4 Compact Track Loader Skid steer for the Highway Department and to authorize the Selectmen to accept \$41,600 from the Alfred Quimby Fund, and the balance of \$37,400 to be raised by general taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the equipment is purchased or by 2027, whichever is sooner. The Selectmen recommend passage of this Article.

Motion by Robert Lucic, second by Roger Plimmer. Voted by a show of hands, all in favor. Article 14 passed.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$39,836 for the fourth year's lease payment for the two 2020 International Dump Trucks.

Motion by Leo Dwyer, second by Joanne Haight. Voted by a show of hands, all in favor. Article 15 passed.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$ 35,000 for the ongoing engineering and permitting process of the Metcalf Road culvert replacement, and to authorize the Selectmen to apply for, accept, and expend any grants for this project. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or by 2027, whichever is sooner. The Selectmen recommend passage of this Article.

Motion by Kathryn Field, second by Alfred Lavigne. Voted by a show of hands, voted affirmative, 1 opposed. Article 16 passed.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$192,274 for expenditures on Sanitation.

Transfer Station	\$1	82,586
Landfill Monitoring	\$	7,600
Household Hazardous Waste	\$	2,088

Motion by N. Shaw Smith, second by C. Pierce Hunter. Voted by a show of hands, all in favor. Article 17 passed.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$20,960 for expenses related to the operation and maintenance of the Central Sewer System. These monies to be offset by sewer user fees. This article by request of the Sewer Commissioners.

Motion by Jim Hambrook, second by Steven Toomey. Tim Miner asked for a Commissioner to explain flow capacity; it appears we are at 1/3 capacity; are we able to increase the number of hook-ups? Sewer Commissioner Jim Hambrook indicated that they have upgraded meters to reflect a true reading and improved the tanks; there is room for additional capacity in adding bedrooms, etc; the system does not

allow for any new hook-ups, i.e., lots, new units; there is no room for expansion, the area is limited by wetlands. Chris Boldt advised that a sewer district is a confined space; a district is limited in its space and capacity and cannot expand. Voted by a show of hands, all in favor. Article 18 passed.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$6,000 for deposit into the Sewer Capital Reserve Fund. These monies to be offset by sewer user fees. This article by request of the Sewer Commissioners. The Selectmen recommend passage of this Article.

Motion by Gunnar Berg, second by Julie Dolan. Voted by a show of hands, all in favor. Article 19 passed.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$150,460 for Culture and Recreation. Further to fund this appropriation by authorizing the Selectmen to accept a donation of \$30,900 from the Alfred Quimby Fund, to authorize the withdrawal of \$450 from the Lena Nelson Trust, and \$9,000 to be offset by Independent program fees, with the remainder of \$110,110 to be raised by general taxation.

Parks and Recreation	\$1	31,060
Old Home Week	\$	3,400
Patriotic Purposes	\$	7,000
Independent Program	\$	9,000

The Selectmen recommend passage of this Article.

Motion by Richard Carey, second by Margaret Longley. Voted by a show of hands, voted affirmative, 3 opposed. Article 20 passed.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$17,650 for the purpose of Groundskeeping and plowing for roadside parking.

Groundskeeping \$14,475

Snowblowing for Roadside Parking \$ 3,175

Motion by H. Boone Porter, second by Julie Dolan. Voted by a show of hands, all in favor. Article 21 passed.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$2,500 for the ongoing maintenance of Quimby Field and to fund this appropriation by authorizing the Selectmen to accept a donation of \$2,500 from the Alfred Quimby Fund. The Selectmen recommend passage of this Article.

Motion by Richard Carey, second by Ann Burghardt. Voted by a show of hands, all in favor. Article 22 passed.

Selectmen Todd Horn recognized the Quimby Fund and the current Quimby Trustees for their continued generosity and foresight in supporting Capital purchases such as the skid steer, town activities, recreation and culture. The Town of Sandwich is very fortunate to have the support of the Quimby Fund every year. **ARTICLE 23.** To see if the Town will vote to raise and appropriate the sum of \$12,617 for the listed purposes for conservation. Further, to fund this appropriation by authorizing the withdrawal of \$3,450 from the Coolidge Conservation Trust Fund, to partially offset the expenses by \$1,000 in camper fees, with the remainder of \$8,167 to be raised by general taxation.

Conservation Commission Operating Expenses	\$ 2,023
5 Days of Sandwich Conservation Camp	\$ 9,594
Green Mountain Conservation Group River Testing	\$ 1,000
The Selectmen recommend passage of this Article.	

Motion by Cynthia Duchin, second by Evelyn MacKinnon. Voted by a show of hands, all in favor. Article 23 passed.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$103,242 for the support of the S.H. Wentworth Library operating budget and trust fund management fees.

Motion by Duncan Porter-Zuckerman, second by Howard Cunningham. Voted by a show of hands, all in favor. Article 24 passed.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be used by the Town Forest Committee to pay for expenses incurred in maintaining and preserving the Town's Meadow Brook property, and to fund this appropriation by authorizing the Selectmen to withdraw \$1,000 from the Town Forest Account. The Selectmen recommend passage of this Article.

Motion by Diana Witt, second by Amanda Twaddle. Voted by a show of hands, all in favor. Article 25 passed.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$487,000 to be added to existing Capital Reserve Funds and Expendable Trusts as follows:

	··r	
Town Equipment Expendable Trust	\$	7,000
Office Equipment Expendable Trust	\$	5,000
Library Building Expendable Trust	\$	5,000
Highway Equipment Capital Reserve	\$1	00,000
Highway Streets & Bridges Capital Reserve	\$1	20,000
Fire Equipment Capital Reserve	\$1	50,000
Police Building Fund Capital Reserve	\$1	00,000

And to fund this appropriation by authorizing the withdrawal of 300,000 from the unreserved fund balance of 12/31/2021, and the balance of 187,000 to be raised by general taxation. The Selectmen recommend passage of this Article.

Motion by Julie Dolan, second by Catherine Graham. Voted by a show of hands, voted affirmative, 1 opposed. Article 26 passed.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$ 45,600 for the second of the three-year agreement to implement a Geographical Information

System (GIS); and to authorize the Selectmen to accept a \$ 25,000 donation from the Alfred Quimby Fund, and to authorize the Selectmen to apply for and accept any grants for this project, and the balance of \$ 20,600 to be raised by general taxation. The Selectmen recommend passage of this Article.

Motion by Julie Dolan, second by Roger Plimmer. Voted by a show of hands, all in favor. Article 27 passed.

ARTICLE 28. To see if the Town will vote to increase the Optional Veterans' Tax Credit and the All Veterans' Tax Credit, both previously adopted by the Town, from \$500 to \$750. A person qualifies for the Optional Veterans' Tax Credit if he or she served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in RSA 72:28 and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service under this subparagraph; he or she was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; or he or she is the surviving spouse of any resident who suffered a service-connected death. A person shall qualify for the All Veterans' Tax Credit if the person is a resident of this state who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service under this paragraph; provided however that the person is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35.

Motion by Steven Toomey, second by Robert Lucic. Voted by a show of hands, all in favor. Article 28 passed.

ARTICLE 29. To see if the Town will vote to authorize the Selectmen to expend income from the Marjorie Thompson Fund as they see fit, for the benefit of children of Sandwich residents.

Motion by Diane Decker Booty, second by Sharon Teel. Voted by a show of hands, all in favor. Article 29 passed.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$4,000 for the purpose of funding the Doris L. Benz Community Center, an outside agency. **Motion by David Patridge, second by Heidi Rowe. Voted by a show of hands, all in favor. Article 30 passed.**

ARTICLE 31. To see if the Town will vote to call upon our State and Federal elected representatives to enact carbon pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges a fee on the carbon content of fossil fuels, paid by producers and importers of fuels, and rebates the revenue

collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence by rewarding energy innovation, conservation and investments in non-emitting clean energy. It aids in the economic transition for energy consumers and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety. We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely. The record of the vote approving this article shall be transmitted by written notice to Sandwich's State Legislators, to the Governor of New Hampshire, to Sandwich's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Sandwich's Select Board, within 30 days of this vote.

This article by petition. The Selectmen's vote on recommending passage of this Article is 2 yes and 1 no.

Motion by Ann Burghardt, second by Leonard Witt. The Moderator advised that there is a call for a vote by secret ballot for Article 31.

After a lengthy community discussion Article 31 was voted by secret ballot, 100 in favor, 39 opposed. Article 31 passed.

Motion by Caroline Nesbitt to consider Article 35 next, out of order from the other Petitioned Articles, second by Joanne Haight. All in favor of motion to consider Article 35 next. Motion passed. Caroline Nesbitt then motioned to vote on Article 35 next, second by Joanne Haight. All in favor of motion to consider Article 35 next. Motion passed. The Moderator proceeded to read Article 35. Motion by Roger Plimmer, second by Duncan Porter-Zuckerman.

Caroline Nesbitt moved to amend Article 35 to *include* {*Granite VNA, formerly*}, second by Joanne Haight. Vote on the Amendment to Article 35, by show of hands, all in favor. The Amendment to Article 35 passed. The Moderator re-read Article 35 as amended:

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of \$3,000 for the annual support of services provided to the citizens of this community by *Granite VNA, formerly* Central New Hampshire VNA & Hospice. This article by petition. The Selectmen recommend passage of this Article.

Voted by a show of hands, all in favor. Article 35, as amended, passed.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$3,050 for the operation of Tri-County Community Action Program, Inc. service programs in Sandwich: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, and Tamworth Dental Center. This article by petition. The Selectmen recommend passage of this Article.

Motion by Joanne Haight to amend Article 32 {to combine the vote on Articles 32 through 34 and Articles 36 through 37 as one Article for a total of \$26,160}. Second on

the amendment by Caroline Nesbitt. Voted by a show of hands, voted affirmative, all in favor. Motion to amend Article 32 passed. Moderator James Mykland proceeded to read Articles 32 through 34 and Articles 36 through 37.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$9,000 for Moultonboro-Sandwich Senior Meals Program. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of \$2,810 in support of Starting Point, which provides advocacy and support to victims of domestic and sexual violence and their children. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of \$1,300 for the support of Interlakes Community Caregivers Inc. which provides support services to residents of the Town of Sandwich. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 37. To see if the Town will vote to raise and appropriate the sum of \$10,000 to continue our support and tuition assistance fund for Sandwich children attending Sandwich Children's Center. This article by petition. The Selectmen recommend passage of this Article.

Voted by a show of hands, all in favor. Article 32, as amended, passed.

ARTICLE 38. To transact any other business that may legally come before said meeting. **Diane Decker Booty motioned to adjourn the meeting, second by Roger Plimmer. Voted by a show of hands, voted affirmative, all in favor. Article 38 passed.**

Meeting adjourned at 12:33pm. A total of 147 Registered voters were in attendance.

Respectfully submitted,

Alison Gage Town Clerk

COMPLIANCE OFFICER

The Sandwich Building Permit Ordinance was adopted on March 11, 1981 at Town Meeting and states that any alteration, construction, reconstruction or renovation of any structure, septic system or well requires a building permit through the Selectmen's Office.

Building permits are key to ensuring our assessors have the most up-to-date information to address property changes (demolition, construction, renovations, additions, etc.) in a timely and accurate manner.

The Selectmen's Office received 112 permit applications in 2022, a slight decrease from 2021. Permits approved in 2022 included: six new dwellings, one Detached Accessory Dwelling Unit, twenty-eight accessory structures (sheds, garages, barns, etc.), nineteen septic systems, thirteen driveways, eleven solar installations, nine additions, seven wells, four demolitions, four generators and two foundations.

One of the Compliance Officer's responsibilities, as directed by the Board of Selectmen, is to ensure compliance with the Town's Zoning Ordinance. The Zoning Ordinance is a great resource for questions regarding allowable property changes and the processes to seek approvals. It is available on the Town website: sandwichnh.org.

My role also includes assisting in the administration and enforcement of the rules and regulations of the New Hampshire Department of Environmental Services, specifically in the areas of septic, shoreland and wetlands permits.

At least one site inspection is needed with all applications and a few require multiple site visits. I do not perform any building code inspections; adherence to State Building Codes is the responsibility of the contractor, property owner(s) or their designated agent, per RSA 674:51 and 155-A:2.

My thanks to Fire Chief Ted Call and Road Agent Ty Bryant for their assistance in reviewing relevant permit applications and addressing permit questions and issues. Last, but not least, I'd like to thank both Kelly Cox and Courtney Delaney for their help and guidance.

I appreciate the cooperation from property owners and contractors in abiding by our Building Permit process. Please submit a building permit application and/or contact the Selectmen's Office in advance of any building activity. Applications are available on the Town website. Please contact me with any concerns or questions.

Respectfully submitted,

Russ Johnson Compliance Officer



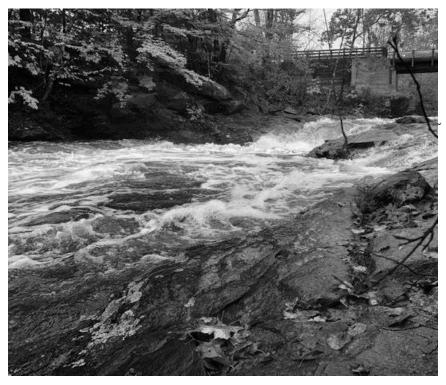


Ice Fishing on Squam Lake ~ *Photo credit: Russ Johnson* ~

~ Photo credit: Allan DiBiase ~



~ Photo credit: Brook Hedge ~



Pot Hole Looking Toward Young Mountain Road ~ *Photo credit: Steve Twaddle* ~

FIRE DEPARTMENT

The Sandwich Fire Department answered 283 emergency and service calls in 2022. This is the highest run totals in the Fire Department's history. Thanks to our dedicated members we are able to continue to respond to these calls.

	2019	2020	2021	2022	
EMS - Non-transport	93	58	47	61	
EMS - Hospital Transport	20	78	58	71	
Motor Vehicle Crash	17	16	12	15	
Backcountry/Carry Out	0	5	7	5	
Structure Fire	1	11	4	5	
Fire: other	31	37	24	24	
Chimney Fire				1	
Brush Fire				9	
Fire Alarm Activation	26	23	36	24	
Trees and Wires	27	25	32	32	
Service Call	10	3	10	13	
Mutual Aid	10	10	19	21	
Total	235	266	249	281	

Fire/EMS Activity

Some changes to the roster for the department occurred in 2022. Long-time member Robert Miner stepped down as Assistant Chief. Bob remains with the department as a firefighter. Emma Bickford and Cody Adriance retired. Thanks to both for their years of dedicated service. Jason Hall has been promoted to Assistant Chief. He brings over thirty years of experience as a firefighter, paramedic, and lieutenant on both call and full-time departments. New members include Ty Bryant, past member of Lebanon, Maine Fire Department and Dave Sabo, who recently moved to Sandwich. Dave is a Level II firefighter EMT-A and a retired military member. Thanks to the Sandwich Fire Department members and their families for all they do.

The Fire Department conducts fire inspections of both public and private buildings. These include gas (propane) oil burners and generators.

We were also busy with training throughout the year both interdepartmentally and with Mutual Aid towns. The Sandwich Fire Department works closely with surrounding towns including Moultonborough, Center Harbor, Holderness, Tamworth, Ossipee and Tuftonboro. Our Mutual Aid agreements help us protect our residents as well as provide additional training opportunities. Sandwich also has been meeting with Moultonborough and Center Harbor to update run cards and automatic responses.

The Sandwich Fire Department would like to thank the Police, Highway and Parks and Recreation Departments for their ongoing support. We have held trainings with these departments including CPR classes. Also, thanks to Kelly, Courtney, Alison and Steve at Town Hall.

Thanks to the Selectboard and Budget Committee for their ongoing support and guidance.

Thank you to the residents and taxpayers of Sandwich for giving us the support to continue our efforts to serve you.

Please remember to maintain all smoke/CO detectors and have your chimneys cleaned.

Respectfully submitted,

Ted Call, Fire Chief



Controlled Burn Training Exercise Back Row: Louie Brunelle, John Schlemmer, Bob Miner, Ted Call, Jim Mykland Front Row: Jack Schlemmer, David Drapcho, Jeff Marts, Jason Hall

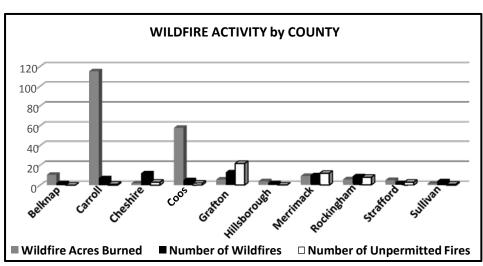
~ Photo credit: Todd Horn ~

FOREST FIRE WARDEN AND STATE FOREST RANGER

This was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year we see fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <u>www.firewise.org</u>. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting <u>www.NHfirepermit.com</u>. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at <u>www.nh.gov/nhdfl/</u>.



2022 WILDLAND FIRE STATISTICS

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*		
2022	66	217	5		
2021	66	86	5 9		
2020	113	89	165		
2019	15	23.5	9		
2018	53	46	9		

(All fires reported as of December 01, 2022)

*Unpermitted fires which escape control are considered Wildfires.

	CAUSES of FIRES REPORTED								
Other*	Firearm & Explosives Use	Undetermined	Recreation & Ceremony	Debris & Open Burning	Natural	Other Cause	Power Generation, Transmission	Arson	Equipment & Vehicle Use
3	3	2	4	60	7	5	7	2	3

*Other: Railroad Operation & Maintenance (1); Smoking (1); Misuse of Fire by a Minor (1).

HIGHWAY DEPARTMENT

First of all, I want to thank Bob Streeter for his 12 years of service to the Town and congratulate him on his retirement. Thank you, Bob, we will miss you!

2022 started with 21 winter storms and 800+ yards (1,200 tons) of sand used followed by one of the worst spring mud seasons in a long time. The total cost for mud season materials was \$33,322. The wet spring was followed by a dry summer that allowed us to clean up from mud season and start grading and



Fixing Mt. Israel Road in the Great Mud Pandemic

spreading gravel. Roughly 4,000 yards (24,000 tons) of gravel were placed on our roads between summer and fall. This was followed by road ditching and culvert maintenance.



Road Crew: Ty, Brandon, Bob, Todd, David ~ Photo credits: Todd Horn ~

In June we paved Mill Bridge Road and Henderson Road totaling 1,020 tons of asphalt. We received the new Bobcat T-66 Skid Steer in late summer which was put into service and used daily.

In the fall we purchased a boom mower for our skid steer which will allow us to mow roadsides at our convenience. We welcomed our newest crew member, Bob Bryant in September. Bob came to us with a wealth of

knowledge and has already saved the town thousands of dollars in vehicle and equipment repairs. We finished up fall grading and gravel placement with a few emergency culvert replacements and hauling sand in preparation for winter.

Though winter started off slow, strong winds and heavy wet snow resulted in many downed trees and washouts.

Lastly, I would like to thank my crew for their dedication to the town and hard work throughout the year, the Selectmen for their support, and the taxpayers who make it all possible.

Respectfully submitted,

Ty Bryant, Road Agent



Fawn Saved by the Road Crew ~ *Photo credit: Shawn Varney* ~

PARKS AND RECREATION

I would like to thank all program participants, their families, and community members for their support and cooperation in 2022. With great volunteer, participant, and community support, we were able to create a variety of valuable opportunities through our programs and at our facilities. We are grateful for the cooperation and feedback we received regarding our programming and facilities. We will continue to make this the best Parks and Recreation department possible. Here is a review of 2022:

In January, we held our youth basketball program, but due to concerns with active Covid cases in the schools, we played just one game all season. We still held weekly practices and opened the Sandwich Central School gym on Saturdays for shootarounds.



Hurrah for the King Pine Ski Program! ~ Photo credit: Ole Anderson ~

We resumed our Alpine Ski Program at King Pine in January with 51 participants. The ski program is reliant on volunteers, too many to name in this report, but I want to acknowledge Diane Decker Booty and Greg Rogers for their assistance with the program over the past several years.

In April, Quimby Field dried quickly, and folks were

quick to enjoy the space for soccer, frisbee, kite flying, picnics, and more. We were able to offer kids in grades 3-6 the opportunity to play on a soccer team against other communities. This was a nice opportunity for many kids who had lost a season due to the pandemic. We were also able to offer instructional spring soccer for kids in grades K-2. We hosted our instructional T-ball program, with wonderful assistance from parents and other family members. We held an instructional baseball program for kids in grades 2-6. We created a track and field team that competed in two local meets, and a regional meet in Rochester, NH. Three athletes qualified for the state meet in Tilton, NH: Adelina Gasque placed 6th in both the 100m and 400m, Lila Greene placed 5th and 4th in the 100m and softball throw, and Oliver Greene placed 3rd in the state for his softball throw. Well done to everyone from Sandwich who participated in this program!

The town beach, Pothole, and Bearcamp Pond were popular places to cool off in the summer. We want to thank our Beach attendants: Jesse Foran, Tiller Smith, Larkin Kjellberg, Ayla Pfeffer.



Last Day of Swim Lessons with Laura ~ Photo credit: Ole Anderson ~

We were able to offer three weeks of swim lessons with instructor Laura Thorndike. We are grateful we had Laura lead this program. In the words of one family, "Top notch! Laura and her team were kind, encouraging, and maintained discipline while keeping lessons fun. We could not be happier with the lessons!" Laura was assisted by beach attendants Drake Dearborn, Devin Gasque,

Abram Weil-Cooley, and Ellie Smith. This team did a great job with the 64! kids registered in this program.

We also had great participation in our youth and adult tennis programs, and our growing adult Pickleball program.

The town formalized a Remick Park Revitalization Committee. We want to thank committee volunteers: Sara Korpi, Riley Paquette, Derek Meredith, Pam Casadonte, Casey Cloutier, and Richard Hodges. Our committee continues to work toward finding the best improvements for the future of the park. We look forward to continuing this mission in 2023.

In August, we were thrilled to be able to offer our usual full range of Old Home Week activities. It was great to have Camp Hale back during Sports Day, and we want to give thanks to the Camp Hale Alumni Association for feeding us with their annual BBQ! It was a great week of tennis, swimming, horseshoes, triathlon, foot races, fishing, bike trike and doll carriage parade, and a newly added Pickleball Round Robin. It was great to see so many folks of all ages come to participate or spectate throughout the week.

In the Fall we offered our soccer program for Pre-K through 6th grade. We had a very successful season for our 3-6th grade team, and all the players throughout the program developed their skills and grew their understanding of the sport and of teamwork.

In November, we resumed our indoor basketball and Pickleball programs. With basketball having a small, but



Kelsey Shambaugh Practices Her Forehand Volley

~ Photo credit: Ole Anderson ~

dedicated group we cancelled the Monday session so that basketball only meets on Thursdays. With Pickleball's growing popularity we were able to replace the Monday basketball with Pickleball, so players could play on Mondays and Tuesdays. We also started our youth basketball program in November. We had 23 players register and had our first games in December. We look forward to continuing with this group into 2023!

We want to thank everyone who helped us with programs: Steve Watson, Tyler Damon, Leo Greene, Nicholas Sovie, Leo Greene Jr, Adrian Cloutier, Jessie Chapman, Justin Larue, Klaas Tempelman, Ian Paquette, Cayla Peaslee, Kendra Peaslee, Benny Hallgren, and Alaina Canfield. Thank you!



Simon Peaslee Racing His Box Sled ~ Photo credit: Ole Anderson ~

2022 was a great year to experience the recreation facilities in town. The Nordic ski trails were available throughout the winter with grooming shared with Inter-Lakes coach Steve Olafsen. We were unable to find a good time to set up the rink in North Sandwich, with temperatures climbing above freezing too often to maintain a safe and usable ice surface. We look forward to trying again for a rink in 2022/2023.

We would like to express appreciation to the community organizations we work with throughout the year: the entire Inter-Lakes school district, and specifically SCS principal Jeremy Hilger, Administrative Assistant Alex Adriance and Custodian J.R. Patton as well as

the youth sports organizations: Inter Lakes Youth Soccer, Bill Lamper Youth Basketball, Northern New Hampshire Soccer Club, Pemi-Baker Soccer Club, Moultonborough Recreation Department, Camp Hale.

Lastly, we want to thank the Sandwich Fair Association. We acknowledge the loss of SFA President, Dan Peaslee. Dan was a life-long resident, an ally to this department who strove to make our community great. Dan is dearly missed. As President of the Fair Association, he always encouraged usage of the buildings and grounds for the community. His refrain, whenever discussing an event or activity on the fairgrounds, was, "We want people to use the Fairgrounds. Whatever we can do to help, just let me know, and we'll do it." I thank Dan for his dedicated work and leaving a legacy that endures.

Respectfully Submitted,

Ole Anderson

Parks & Recreation Director

POLICE DEPARTMENT

As we close 2022, I would like to thank the residents for their continued support for your Police Department. We have been working very hard to keep the town safe and protected.



Sgt. Koch Completes Command Training Services

~ Photo credit: Shawn Varney ~

During the year, we reached some important milestones as a team. We were able to purchase and equip the new 2022 Chevy Tahoe. We were able to retrofit the new car utilizing most of the equipment from the previous vehicle. Sergeant Koch attended the Roger Williams University Command Training Series for Mid-Management course. We were able to successfully complete two National DEA Drug Take Back collections. We appreciate everyone who contributed to this great cause.

This year the Board of Selectmen developed a team, to include residents, to take charge of the pending construction of the new police department facility. The group continues to make great progress toward

that goal. The Selectmen and police members held an open house, open to residents who were interested in touring the current facility and offered them an opportunity to view and discuss plans for the new facility. The event was very well received, and we appreciated seeing all of those who attended. We encourage residents to feel free to stop by and discuss progress with us at any time!

The agency was able to secure a grant through the NH Department of Justice to replace its current portable radios which need replacement. In collaboration with the Selectmen's Office and the Highway Department personnel, we were able to post speed limit signs on a couple of roads in town where there were none. This is still a work in progress. We were also able to add some clarity to the signage at Town Beach. Last year we did not have parking enforcement, so regular patrol units checked the facilities for compliance. We hope to have the Parking Enforcement position filled for 2023.

This year we welcomed Retired Lieutenant NHSP James Fogarty to the ranks of Special Officer. He has been a great asset in supplementing patrol coverage for the town. Welcome aboard Officer Fogarty!

This year yielded some extensive and lengthy criminal investigations, a few of which the suspects lived out of state and involved a couple of our residents as the victims. We are currently investigating an additional large fraud case in which the FBI has become involved. A federal prosecution is currently pending on that case.

We continually remind people scams occur in many ways and urge people to not release any personal information over the phone and be very leery of mail scams as well. We try our best to forecast these methods as we receive intelligence once discovered. Should you suspect that

you have been scammed or have questions about the legitimacy of any contact, please reach out to us so that we may be able to find out the authenticity of the contact.

We conducted notable training in the following courses:

- Sexual Harassment in the Workplace Training
- HB 94 Juvenile Law Update
- National Incident Based Reporting System Training
- Report of Misconduct by Law Enforcement
- Public Integrity Matters
- De-Escalation, Ethics and Implicit Bias in Law Enforcement Training
- SPD in cooperation with The Winnipesaukee Sportsman's Club, and the Moultonboro School District held a "Civilian Response to Active Shooter" course which was open to the public and well attended. We hope to continue offering this course.



Chief Varney and Friend ~ *Photo credit: Jim Fogarty* ~

This year could not have been possible without the members of the Town Hall: Town Administrator Courtney Delaney, Administrative Assistant Kelly Cox, Town Clerk Alison Gage and her Assistant Deputy Town Clerk Steve Twaddle. They have been a tremendous asset to me and my agency.

I would also like to recognize the currently seated Selectboard and backbone of the town: Joanne Haight, Todd Horn, and Caroline Nesbitt. Thank you to them for their utmost attention, direction, and leadership. They are truly personnel oriented and clearly have the best interest of the town in mind. It has been a pleasure working with each of you!

In closing, I would like to thank the remainder of Team Sandwich, the people we work with very closely every day to

provide the best municipal services possible. Thank you to: the Sandwich Fire Department, Highway Department, Parks and Recreation, Library, and the Transfer Station for all your assistance. Thank you to our other partners: the Carroll County Sheriff's Office and Dispatch

Staff, The New Hampshire State Police, Troop-E, U.S. Forest Service, and the Moultonborough Police Department for support and assistance. Finally, thank you to the citizens of Sandwich for your continued support.

Respectfully submitted,

Shawn J. Varney, Chief of Police



The PD Fleet on Brown Hill Road ~ Photo credit: Shawn Varney ~

POLICE DEPARTMENT ANNUAL ACTIVITY REPORT

	2022	2021	2020	2019	2018
CRIMINAL OFFENSES REPORTED					
Burglary	3	3	6	2	6
Criminal Mischief	2	6	2	5	7
Harassment and Phone Harassment	7	3	1	0	3
Illegal Dumping/Littering	2	1	1	4	5
Intimidation (Threats/Stalking)	2	2	4	1	4
Theft/Forgery/Fraud	22	27	30	13	42
Trespassing	4	3	1	4	5
CALLS FOR SERVICE					
Alarms	53	47	26	30	44
Assist to Fire-Rescue	83	57	21	56	60
Assists to Motorists and Citizens	259	44	86	40	58
Civil Stand-by (DV-DCYF Related)	6	3	2	5	6
Disturbance Calls	9	17	-	-	-
Domestic Animal Calls	55	65	1	21	55
Fish and Game	35	28	4	6	16
Juvenile Issues/Compliants	7	8	2	11	15
Mental Health: Suicide/ Attempted Suicide	2	1	1	4	2
Overdoses	0	1	3	5	1
Paperwork Service	37	44	6	4	11
Road Hazard	46	53	-	-	11
	34	36	- 15	- 8	- 15
Suspicious Activity	5 5	-	-	5	4
Unattended Death Investigations	-	4	3		
VIN Verifications	26	24	14	9	16
Welfare Check	44	46	-	-	-
Other	1342	1395	857	890	976
MOTOR VEHICLE ENFORCEMENT		1			
Directed Patrol	279	45	15	21	30
Motor Vehicle Accidents	33	32	15	21	30
Motor Vehicle Compliants	43	54	-	-	-
Motor Vehicle Stops	561	597	324	140	130
Parking Tickets	95	130	181	91	53
TOTAL	3096	2776	1621	1396	1594
OFFENSES CHARGED					
Aggrivated Felonious Sexual Assult	1	- 1	-	-	-
Attempted Theft by Unauthorized Taking	1	_	-	-	_
Breach of Bail	1	-	-	-	_
Conduct After an Accident	2	-	-	-	-
Criminal Threatening	2	-	-	-	-
Driving after Suspension or Revocation	1	_	-	-	-
Failure to Appear	2	_	-	-	-
False Imprisonment	1	-	_	-	_
False Report to Law Enforcement	1	-	_	-	_
Identity Fraud	1	_	_	-	-
Involuntatry Psychological Emergency Admission	1	_	-	-	-
Possession of Drugs	1	-	-	-	-
Suspended Registration	1	-	-	-	-
Violation of Protective Order	1	-	-	-	-
			-	-	-
TOTAL OFFENSES CHARGED	17	23	-	-	-
TOTAL ARRESTS	13	16	12	17	9

TRANSFER STATION

Over the past year, management and staff of the Transfer Station have worked diligently to make improvements to the facility with the goal of increasing efficiency and service and decreasing expenses.

Permit Stickers/Guest Passes are required at the Transfer Station. Sticker enforcement is necessary to ensure that only residents and property owners are utilizing the facility. The 2023-2024 stickers are red; yellow stickers will be honored through April. Stickers may be purchased through the through the Selectmen's Office (Monday, Tuesday, Thursday) or via Drop Box (back of Town Hall) and by mail. The Facility Permit application form is available on the website: sandwichnh.org/Departments/Selectmen's Office.

The Transfer Station is open four days per week (excluding holidays), as follows:

Wednesday: 8:00 AM – 4:00 PM Friday: 8:00 AM – 4:00 PM Saturday: 8:00 AM – 4:00 PM Sunday: 8:00 AM – 4:00 PM

Disposed Materials	2018	2019	2020	2021	2022		
Household Trash	312	343	463	402	391		
Construction Debris	122	123	59	118	124		
Recyclables (includes cardboard)	130	159	115	168	166		
Recyclable Metals	58	45	38	44	39		
Freon (accepted as of August)	-	-	-	-	89 units		

SUMMARY OF DISPOSED MATERIALS (tons)

The Sandwich Transfer Station Video is now available on our website: sandwichnh.org/departments/transfer_station/index.php. It is a helpful tool that answers questions you may have about using our facility. A second video is also in the works. Stay tuned!

We look forward to continuing to serve the community and providing the best experience possible at the Transfer Station. Thank you to John Noble, Transfer Station Attendant, and Ty Bryant, Road Agent.

Respectfully submitted,

Kevín Smíth Foreman



Transfer Station Crew: Kevin Smith and John Noble ~ *Photo credit: Todd Horn* ~

AGRICULTURAL COMMISSION

2022 was a year of reflection and rebuilding for the Sandwich Agricultural Commission. After two years of COVID disruption, we began holding regular in-person meetings to discuss the future and opportunities for agriculture in the Town of Sandwich.

The Commission recommitted to its mission statement set forth in 2010:

- To protect and sustain the rural, agricultural character and history of the town as outlined in the current master plan;
- To be a public voice for the Town of Sandwich agricultural community;
- To encourage and advocate for educational programs, initiatives, policies, and practices that are related to the enhancement of the rural, agricultural, historical, and future impact of such within the Town of Sandwich;
- To act as a resource to Town boards, committees, and individuals on issues related to agriculture and land use policy.

One of the goals of the Commission was to consider how our community has changed since 2010, especially in these past two years, and how our activities can support the agricultural landscape. We were pleased to see that there is still an interest and desire for locally produced foods and recognized that an updated inventory of Sandwich farms and growers was a task we could undertake. We were encouraged by the local farms that joined together to create a pop-up farmers' market throughout the summer and will work to help that continue to grow in the coming years.



Romney Sheep, Something Wild Farm ~ Photo credit: Rich Masta ~

Agricultural literacy is also a goal of the Commission as we realize that there is a disconnect between the general public and the farming community. Knowing where your food comes from and how it is produced is important for all of us. In 2022 we participated in the annual Carroll County "School to Farm" Day held at the Remick Country Doctor Museum & Farm. This is a one-day event developed by New Hampshire Agriculture in the Classroom (NHAITC) for 4thgraders from throughout the county. Farmers and other professionals presented mini-lessons demonstrations on topics and such as beekeeping, sheep raising, dairy cows, maple sugaring, vegetable production, soil ecology, chickens and more. Students visited the stations, met the experts, saw the animals and

experienced a taste of farm life. We will participate again in May 2023 and will also expand our educational outreach to developing programs for older students and adult-learners.

I want to thank the Agricultural Commission members for their energy and dedication to reviving this important work. Our current roster includes Holly Cook, Dick Devens, Rich Masta, and Maggie Porter. Joanne Haight is our liaison from the Selectmen's Office.

The Agricultural Commission meets in the Town offices on the second Wednesday of the month at 5:30 pm, November through June. We invite you to join us and learn about Sandwich's agrarian heritage and how we all can be responsible stewards of the land by supporting local agriculture.



Golden Buff Hen ~ Photo credit: Rich Masta ~

Respectfully submitted,

Cara Sutherland, Chair



Mountain Breese Farm at the Foot of Mt. Israel ~ Photo credit: Allan DiBiase ~

BROADBAND ADVISORY COMMITTEE

In last year's Town Report, we held out hope that it would be the last you'd hear from the Broadband Advisory Committee because we could say "Mission Accomplished!". But we're still here. This time we can report that the ambitious mission we launched in 2019 – to bring high-speed, reliable, affordable broadband to every address in town – is *almost* accomplished!

NH Broadband, the NH Electric Co-op's broadband subsidiary that has built our network, reports that more than 95% of the town now has access to fiber. The new network is providing service to more than 400 homes and businesses, with most of the rest having the option to switch to the new network. Many also have "VOIP" internet phone service with unlimited calling in North America and other perks.

There were 31 households on Tilton Haley Road and Metcalf Road that were excluded from the initial NH Broadband network design because their electric power comes from different substations in Grafton and Carroll Counties. We regret NH Broadband's decision to defer their service, but we pledge to continue work until our stated goal of 100% coverage is attained.

To put it in context, four years of effort by this committee has put Sandwich ahead of the curve in bringing state-of-the-art broadband to rural New Hampshire. We have diligently pursued all options to make this digital dream a reality. We are proud of the fact that we will have achieved the goal with no tax burden on our taxpayers. Half the cost of our network is being borne by federal grants secured by this committee's efforts (thanks to Courtney Delaney for her expertise and commitment to the project). NHEC is financing the remainder.

Being early in NH Broadband's process has meant that our broadband network has suffered some delays and glitches. Much of that was due to a handoff of the construction and customer service functions of NH Broadband to a different contractor, Conexon Connect, midway through the process. But now, most customers of the new service report they are very satisfied, and that customer service is improving. We are aware that customers still encounter bumps in the road. We'll continue to help smooth them out and we invite affected citizens to reach out to us if they need help.

Respectfully submitted,

Julie Dolan, Chair On behalf of members: Courtney Delaney Brad Holmes Dick Knox Jeanne Ryer Josh Ulman Joanne Haight, Board of Selectmen



~ Photo credit: Dick Knox ~

BUDGET ADVISORY COMMITTEE/ CAPITAL IMPROVEMENTS PROGRAM

The Budget Advisory Committee (BuAC) for the 2023 Calendar year budget cycle consisted of four citizen volunteers: Tod Campbell, Geoffrey Cole, Julie Dolan and Catherine Graham. Along with the Board of Selectmen, and with facilitation by Town Administrator, Courtney Delaney, the committee began its work in September 2022 and met approximately biweekly until January 24, 2023. This included meeting with all the department heads of the town to include Highway, Police, Fire, Transfer Station, Library, and Parks and Recreation. Each department's budget was reviewed for the actual results achieved to date in 2022 against the 2022 budget. Each department was asked to forecast its budget for the 2023 calendar year. Capital requests with explanations were requested from each department during these meetings. While the budgetary "buck" stops with the Board of Selectmen and then ultimately the citizens voting at Town Meeting, this budget advisory process adds explanatory and thoughtful discussion and input to the procedure.

Highlights of this year's annual budget have been the increases we have all felt in energy and electric rates (thank goodness the Town doesn't have to buy eggs!), as well as the continuing pressures of insurance coverages. A bright spot in our Town is staffing – we do not have the common problem of "lack of staffing". Committee discussions highlighted the critical importance of compensation and benefits to prevent turnover and remain fully staffed and Sandwich is doing very well compared to surrounding towns. Our employees are extremely competent, engaged and hard-working. Thank one the next time you have a chance!



T66 T4 Compact Track Loader Skid Steer ~ *Photo credit: Ty Bryant* ~

Capital purchases and projects are increasing in cost at an alarming rate, especially when talking about fire trucks, heavy equipment, new bridges and buildings, yet these are all purchases that are necessary for municipalities to keep their citizenry safe and sound. The accompanying tabulation entitled Capital Improvement Program, now maintained by the Selectmen's Office, is the ever-evolving full list of future items, capital including estimated costs and schedules, and the current levels of capital reserves which may be applied to these projects. A significant and integral portion of our

discussions centered around the importance of future expenditures and needs while being mindful of our yearly obligations. Saving for capital reserves is always a balancing act to defray taxation implications while ensuring living within our means. We are fortunate to have several generous trusts which help with funding Town needs, especially the Alfred Quimby Fund.

Much discussion of the Energy Committee's solar array project took place in several meetings. The BuAC appreciates the work of the Energy Committee and thoroughly reviewed the Energy Committee's recommendation for a solar array of potentially 120-Kilowatt Hour size. Citizen budget committee members did



Newly Installed Culvert ~ *Photo credit: Ty Bryant* ~

not recommend including the solar array in the 2023 budget because several key issues concerning this project remain unclear and we did not believe these questions could be fully researched and resolved in time for the March 18, 2023 town meeting. Therefore, the solar array project is tabled for this year's budget cycle and remains open for consideration in the 2024 budget cycle.

Our Town Administrator, Courtney Delaney, deserves special recognition for her depth of knowledge regarding our town budget, from the smallest intricacies in the day-to-day bills to the more complex nature of capital procurements and expenditures, financial planning and budgetary processes and human resources. Accompanying this with the mentoring and

historical perspective she has received from previous Administrator Cath Graham, and the experienced and proficient daily assistance from Kelly Cox ensures that our Town functions efficiently.

Respectfully submitted,

Tod Campbell Geoffrey Cole Julíe Dolan Catheríne Graham



Fixing Mt. Israel Road During the Great Mud Pandemic ~ Photo credit: Tod Horn ~

CAPITAL IMPROVEMENTS PROGRAM

Project and Equipment Assessment Schedule

Updated as of 12.31.22

`	Last Purchased	Anticipated Review Year				nual Expense (Cost/Life)
BOARD OF SELECTMEN						
Town Hall Renovation	2012	2027 (15 yr bond)		\$ 660,000.00) \$	44,000.00
Town Hall Roof		Annual				
Town Buildings Expendable Trust Bala	nce at year end: \$	38,122				
Town Equipment Repair Fund Expenda	ble Trust Balance	at year end: \$55,48	33			
FIRE DEPARTMENT						
Vehicles						
Engine #1: Mack (1995)	1995	2025	30	\$ 820,000) \$	27,333.33
Engine #2: KME (2005)	2005	2030	25	\$ 600,000) \$	24,000.00
Engine #3: HME (2013)	2013	2038	25	\$ 600,000) \$	24,000.00
Forestry Vehicle #1: 550 (2017)	2017	2027	10			
Rescue Vehicle: F550 (2017)	2017	2032	15	\$ 250,000) \$	16,666.67
Pontoon Boat 1 (1995 boat)	2016	2032	15	\$ 30,000) \$	2,000.00
Chief's Vehicle (2022)	2022	2032	10	\$ 50,000)	
Forestry (DRED) Vehicle #2 (1975)	2002	Annual		state owned	_	
Boat #2: Princecraft (1989)		2027	15	\$ 15,000.00) \$	1,000.00
Other						
Fire Ponds		Annual				
Air Packs (last year of lease - 2021)	2017	2032	15	5 year lease	\$	26,718.00
Polaris ATV	2001	2027	15	\$ 15,000.00		1,000.00
Thermal Imager	2021	2031	10	\$ 10,000.00	_	
Hose replacement		2021-2024	phased	\$ 15,000.00		
*note: potential swap of Engine #	-		nt due to trade	e-in value, cost ar	nd cor	ndition
Fire Protection Equipment Capital Rese						
Rescue Vehicle Replacement Capital Re		year end: \$18,287				
Fire Pond Capital Reserve Balance at y	ear end: \$8,317				-	
HIGHWAY/STREETS/BRIDGES						
Gravel Roads						
Roads & Bridges						
Roads & Bridges (paving)		Annual		\$ 120,000)	\$120,000
Bridges - (Bonds)	-	Annual				\$93,817
Vehicles	2010	2025	4.2	A ==		
HSB #1 1-Ton Dump w/ plow(2016)	2016	2026	10	\$ 75,000	-	7,500
HSB #2 2020 Intl. (2019)(Lease)	2019	2026	7	Lease	-	19,500
HSB #3 Int 7300 (2015)	2015	2025	10	\$ 200,000	-	20,000
HSB #5 CV Intl. & Plow (2020)	2020	2030	10	\$ 98,000	-	9,800
HSB #6 Doosan Loader - (2021)	2021	2046	25 7	\$ 140,000	_	5,600
HSB #7 2020 Intl. (2019)(Lease)	2019	2026		Lease	- · ·	19,500
HSB #8 Ford 550 (2012)	2012	2024	10	\$ 100,000		10,000
JD Grader - 672CH (1998)	1998	2023	25	\$ 400,000	_	16,000
Flatbed Trailer - 15 Ton	2014	2034	20	\$ 20,000) \$	1,000

、	Last Purchased	Anticipated Review Year			Cost w/inflation		-
Excavator - CX75 Case	2009	2024	15	\$	100,000	\$	6,667
Backhoe	2020	2035	15	\$	160,000	\$	10,667
Vibratory Roller (2002)	2016	2027	25	\$	100,000	\$	4,000
Skidsteer (2022)	2022	2032	10	\$	79,000	\$	7,900
Plows & Sanders	2021	Annual	5	\$	30,000	\$	6,000
Chipper		Annual		\$	61,000		
Garage Roof	2020	2070	50	\$	80,000	\$	1,600
Gravel Roads Expendable Trust Balance	e at year end: \$45,	850	•				· · · · ·
Highways, Streets & Bridges Capital R	eserve Balance at y	ear end: \$471,577	7				
Highway Equipment Capital Reserve B							
Durgin Bridge Expendable Trust Balan	ce at year end: \$9,	858					
Highway Shed Roof Capital Reserve bo	lance at year end:	\$1,989					
LIBRARY							
Roof	Annual	2024		\$	45,000		
Building Repairs & Maintenance	Annual	Annual	1	\$	5,000	\$	5,000
Wentworth Library Expendable Trust k	alance at year end	l: \$35,810			•		,
Library Technology Fund Expendable 1							
PARKS & RECREATION							
Snowmobile/Groomer	2016	2026-2031	10	\$	18,000	\$	1,800
John Deere Tractor	2015	2022/Annual thereafter	7	\$	22,000	\$	3,143
Truck (2019 Dodge Ram)	2019	2026	7	\$	22,000	\$	3,143
Parks & Recreation Fund Expendable 1	rust balance at ye	ar end: \$5,577			•		,
POLICE DEPARTMENT							
Vehicles							
Car #1 (Chief's)	2020	2026	6	\$	50,000	\$	8,333
Car #2 (Sergeant's)	2022	2028	6	\$	50,000	\$	8,333
Other							
PD Building (costs & timeline TBD)		Annual			\$500,000		
PD Building Fund Capital Reserve bala	nce at year end: \$2	35,106	•				
PD Equipment Capital Reserve balance							
TRANSFER STATION							
Compactor #1 (1990) refurbished	2017	2027	10	\$	10,000	\$	1,000
Compactor #2 (2017) refurbished	2017	2037	20	\$		\$	500
Compactor #3 (2000) refurbished	2018	2038	20	\$	10,000	\$	500
Compactor #4 (2018) refurbished	2018	2038	20	\$	10,000	\$	500

TOTAL ANNUAL EXPENSE (assumes cost/life)

\$558,520.71

Respectfully submitted,

Courtney Delaney

Town Administrator

CEMETERY TRUSTEES

The town of Sandwich fulfills the State of New Hampshire law for every municipality to provide burial space for its residents by electing three Cemetery Trustees to manage operations of the Town's three active cemeteries: North Sandwich, Elm Hill and Grove Street (cremains burial only). The business of Cemetery Trustees includes sale of lots, budget, mowing, opening and closing season, relations with families and funeral director, record keeping and managing all activity within the walls of town cemeteries.

The Trustees oversee the care of Mason Cemetery on Mt. Israel Road, Thompson Cemetery, Whiteface Cemetery and Eastman Cemetery where no burial lots are for sale. Old family burial grounds, of which there are about 60, are not owned by the landowner or Town. All decisions concerning the family grounds, by law, are a right of direct lineal descendants of those buried there.

The operational budget for town cemeteries is paid for by a \$1000 town bequest; perpetual care and sale of lots. The Arthur Heard Trust yearly makes a bequest to be used for Grove Street Cemetery. The John Visney Trust provides revenue for Mason Cemetery.

The Cemetery Trustees are fortunate to have had over recent years a devoted core of partners whose respect for past generations of Sandwich is demonstrated by their contributions for the care of our cemeteries.

Jere Burrows, once again, has done excellent work with mowing and clean-up of cemeteries. Brian Peaslee has maintained the Mason Cemetery. The Downs family has cared for the Hubbard Cemetery for years. Trustee Ben Fullerton has "brushed out" several grounds with his sons that otherwise would receive no attention.

Carl Nydegger has been on a mission, always fulfilled, to restore broken gravestones throughout the town. Everyone should be aware of the good will Carl provides for this town. Roger Merriman, Peter Pohl and Rich Benton also are acknowledged.

In late summer, Jon Peaslee, Adam Peaslee and Mike Woodaman cleared a one-half acre lot purchased by the town in 2005 to add to the North Sandwich Cemetery. The work completed so far gives a perspective of what a beautiful ground this will be. Discussions are ongoing.

Thanks to Alison Gage and Ben Fullerton for volunteering to be Sandwich Cemetery Trustees!

Respectfully,

Geoffrey Burrows

CEMETERY TRUSTEES

GENERAL ACCOUNTS				
MVSB Checking Account as of 1/1/2022	\$	10,207.88		
RECEIPTS				
Lots and Perpetual Care	\$	-		
Interest from Checking Account	\$	1.07		
2022 Annual Town Appropriation	\$	1,000.00		
Arthur M. Heard Trust (2022)	\$	3,000.00		
TOTAL RECEIPTS	\$	4,001.07		
EXPENDITURES				
General Maintenance	\$	1,805.00		
Post Office Box Rent	\$	70.00		
TOTAL EXPENDITURES	\$	1,875.00		
MVSB Checking Account as of 12/31/2022	\$	12,333.95		
MVSB Certificate of Deposit as of 12/31/2022	\$	9,089.84		

MASON VISNY ACCOUNTS				
MVSB Savings Account as of 1/1/2022	\$	59.07		
RECEIPTS				
Transfer from CD	\$	1,000.00		
Interest from Perpetual Care Trust Funds	\$	1,200.00		
Interest from Savings Account	\$	0.51		
TOTAL RECEIPTS	\$	2,200.51		
EXPENDITURES				
Maintenance: Mason & Visny 2022	\$	860.00		
TOTAL EXPENDITURES	\$	860.00		
MVSB Savings Account as of 12/31/2022	\$	1,399.58		
MVSB Certificate of Deposit as of 12/31/2022	\$	1,771.39		

Respectfully submitted,

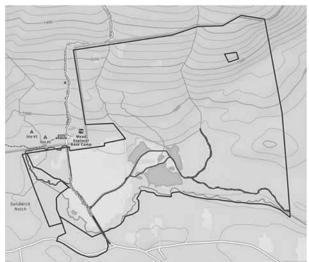
Alíson Gage, Trustee

CONSERVATION COMMISSION

The monitoring subcommittee continues to oversee the varied and beautiful conservation easement lands in town. Each year volunteers check the condition of the 21 easement properties, reviewing the documents and walking the land to ensure compliance. The commission appreciates the cooperation of the landowners and the pride and satisfaction they have in careful land stewardship. Monitoring these properties is a major responsibility of the Conservation Commission.

Guided by a new app – GAIA GPS – we are now able to follow boundaries more accurately as well as venture more safely into woods with no trails and markers. The app is supported by the NH Conservation Land Stewardship Program (CLS) and provides accurate mapping of the properties for easement monitoring. In this example, the blue is the property boundary and red the monitoring walk covered that day.

In 2022, the Sandwich Conservation Commission (SCC) began a program of "trail adoption" for the Bearcamp River Trail.



Volunteers have "adopted" parts of the trail, agreeing to walk their section once or twice a year, provide brush and blaze maintenance, and inform the SCC about issues like downed trees. Adopters are encouraged to communicate closely and respectfully with the landowners, consulting with them about blazes, brush removal, etc.

A new footbridge, funded and built by volunteers, was constructed this year for a new section of the Bearcamp River Trail, near a new trailhead for new trail that crosses White Sylvania Trust Property.



~ Photo credit: Fred Lavigne ~

We had another very successful 5 Days of Sandwich camp this vear per Adam Weeks' thorough report of the three weeks. The theme of Resilience was integral to every aspect of the experience, from last minute transportation issues to weather impacts to changes in schedule.

Soft Touch farm, a camp destination, was not available because of Diane Johnson's illness so Julie Hird of Partridge Rock Farm stepped in to offer wool dying and related topics. The campers created a banner for Diane to thank her for her many years of "Soft Touch-ing." Rebekah Castleberry as assistant, proved to be a fine addition.



In August, the entire commission joined CLSP Stewardship

~ Photo credit: PJ Blankenhorn ~

Specialist, Charlotte Harding, for a training session in the Denley Easement property. We focused on monitoring skills, handling issues such as boundary incursions, when and how to seek advice on questions, and working with owners,

The UNH 4-H Intern Beth Thomas housed at Mead Base volunteered approximately 30 hours assisting with SCC work like litter cleanup at Sandwich Notch Park, boundary line work and work on the new bridge. Many thanks for her help!

In November, Cole Beale, Director of Conservation for the Squam Lakes Association (SLA), outlined the aims of the SLA watershed project. The major concern is the amount of sediment and especially phosphorus flowing into the lake, contributing to algae blooms and general degradation of the water.

The commission also considered the need to address erosion issues on Little's Pond in consultation with the landowner. That project is on hold.



~ Photo credit: Jean Knox ~

Winter snowshoeing on the Bearcamp Trail is BEAUTIFUL! Get out and enjoy the woods and sun.

Many thanks to the Conservation Commission members: Susan Gutchess, Jean Knox, Fred Lavigne, Heidi Rowe, Ruth Stuart and Alternates: Ron Albert, Rick Van de Pol, Will Viner.

Respectfully submitted,

PJ Blankenhorn, Chair

ENERGY COMMITTEE

The Sandwich Energy Committee, reinstated in 2021, works with the Town to meet the goals of the following warrant article passed in March of 2020:

"To see if the Town of Sandwich, NH will vote to commit to a goal of 100% reliance on renewable sources of electricity by 2030 and for all other energy needs, including heating and transportation, by 2050. The intent of this goal is to protect the well-being and health of our citizens by practicing and promoting energy conservation, ensuring food, water and heat security, by being fiscally responsible and by keeping energy dollars in the local economy. We can, by actively shifting towards renewable energy, end dependence on subsidies for fossil fuels and address the threat of global climate change on a local, state and national level. This article reaffirms Warrant Article 53, passed at the March 13, 2007 Sandwich Town Hall Meeting."

In 2022, the Energy Committee worked on the following projects:

• Using a free EPA software program called Portfolio Manager, we tracked energy use and payment data for the past 10 years which will help us analyze the energy use of town buildings as we work on future conservation projects.

• Co-sponsored educational opportunities including an Electric vehicle and battery tool demo day in August.

• Began research on EV chargers.

• Joined Clean Energy NH to take advantage of their expertise. Members of the Committee attended their Local Energy Solutions conference to hear the latest information on clean energy projects, financial incentives and ways to reduce energy usage.

• We continue to work with the Selectmen to gather information on battery tools, EVs for town vehicles and fossil free heating technology for use when evaluating purchases. Choices are being developed for plows, trucks and other vehicles which eventually will sell at competitive prices.



Town Garage Solar Panels: Paid Off and Producing! ~ *Photo credit: Katherine Thorndike* ~

• Our big project for 2023 is to work with the Selectmen on a municipal solar array. This year we gathered the information needed to send out requests for proposals, found funding sources and continue to do research to help the Selectmen make an informed decision.

Energy Committee members include: Katherine Thorndike, Chair; Tim Miner, Vice Chair; Wharton Sinkler, Secretary; Hollis Heichemer and Leonard Witt. The Committee functions as a subcommittee of the Planning Board.

The Energy Committee wishes to thank the Planning Board, the Board of Selectmen and the Selectmen's Office staff for their assistance and encouragement and looks forward to future cooperation in our efforts to promote energy conservation, efficiency and planning for our energy future to the benefit of the citizens of Sandwich. The Committee welcomes questions, suggestions and participation by any interested townspeople. Energy Committee gmail: <u>sandwichenergycommittee@gmail.com</u>.

Meetings are currently held on the first Monday of the month at 6:30 pm at the Benz Center. Our strategic plan is available on the Energy Committee page of the town website.

Respectfully submitted,

Katheríne Thorndíke, Chair



Site Visit by the Energy Committee, Selectmen and Members of the Community ~ Photo credit: Katherine Thorndike ~

HISTORIC DISTRICT COMMISSION

The citizens of Sandwich voted to establish the Center Sandwich Historic District at Town Meeting in 1982. The motives for creating the Historic District are evident in the village we have today. Mr. Bryant Tolles wrote years ago: "Center Sandwich has long been regarded as one of the most aesthetically pleasant, historically noteworthy and architecturally significant rural villages in northern New England." It is our responsibility to appreciate what has been given to us and to care for what we will leave for the next generation. The Historic District is bordered approximately by three brooks: Stanton Brook, Red Hill River and Burleigh Brook (Creamery Brook).

The Historic District Commission (HDC) meets on the third Tuesday of every month, providing that there is new business. Applications should be made at the Selectmen's Office no later than 15 days prior to the next meeting.

At our first meeting in March, the Historic District Commission approved a plan from the Sandwich Home Industries to demolish the side porch on the right, as you face the building from the green, replace the door, siding and roof trim, also to remove old railroad ties and improve the path for handicap access. At this same meeting we approved the plan from the Rural Cemetery Association to relocate the existing gate, granite posts and railings to the street entrance.

In our April meeting we approved the application from Sam Kachmar to repaint the Corner House, install new roof with solar panels, place planters on edge of the parking lot and add new signage. We also approved Mallory Hathaway's application to install granite posts along Maple Street, replace asphalt in front of house with granite treads and replace old broken asphalt in front of the garage. We also approved Elspeth Hotchkiss' application to replace old fencing with new historically correct wooden fencing. And the last application we approved at this meeting was for Matthew Carter to demolish existing buildings at 66 Grove Street and erect a new dwelling.

In our August meeting we discussed the color of the letters at 22 Main Street, as well as the Corner House signage. This was followed up by an onsite meeting with Sam Kachmar, Patsy Carega and Bonnie Osler where it was agreed that the lettering at 22 Main Street would be repainted green and that The Corner House sign will be moved to the corner of Main Street and Maple Street.

Resources for the Center Sandwich Historic District Commission are the National Register of Historic Places, Guidelines for the Rehabilitation of Historic Buildings by the National Park Service and the New Hampshire Division of Historic Resources. The HDC is a resource for property owners in the Historic District to inform themselves as to the standards for rehabilitation of their historic property.

Respectfully submitted,

Mallory Hathaway and Patricia Carega

PLANNING BOARD

The Planning Board is responsible for reviewing and acting upon applications for subdivision, boundary line adjustment, site plan review, earth excavation, steep slopes, and scenic road tree cuts. It also reviews and proposes amendments to the Master Plan, Zoning Ordinance, and Regulations through a process of public meetings, public hearings, and in the case of the Zoning Ordinance, Town Meeting approval. The Energy Committee is under the Planning Board and has been very active in its designated role.

The Board, with seven (7) regular members and up to five (5) alternate members, meets on the first Thursday of each month to review applications and conduct other board business. The third Thursday of the month is scheduled to work on planning, regulations review and other "housekeeping" tasks. Members participate in training offered by NH Municipal Association and the NH Office of Planning and Development to further their understanding of State statutes and procedures of land use boards.

Seven applications were acted upon in 2022 including three (3) preliminary consultations that resulted in two (2) site plan reviews, and two (2) boundary line adjustments. Two applications for Site Plan Review were withdrawn. If you have a prospective project and questions about its feasibility and the process, you are strongly encouraged to request a preliminary consultation for an informational, general discussion where no decisions are made, but guidance is given. A nonbinding Design Review by the Board is also available for projects with further developed engineering, architectural and/or operational plans.

Publicity surrounding the withdrawals mentioned above prompts the following summary of certain Board procedures:

After an application is first submitted, it is reviewed for completeness. The applicant may be asked to submit additional information and documentation.

Next, official notice of the application and of a scheduled public hearing to consider the same are posted (on the Town website and at four locations in Town) and sent certified mail to abutters.

At this stage, no discussion among members of the Board and/or Town officials of the details, merits or prospects of the application can occur. Such discussion can happen only at the scheduled public hearing. After the application is formally accepted by the Planning Board at such hearing, the applicant presents the proposal.

At this point, Board members as well as abutters and other interested parties can ask questions and participate in discussions on the application. Then, based on all the information gathered, the Board has 65 days to approve, approve with conditions, or deny the application.

The Planning Board's *Rules of Procedure* govern its organization and the manner of conducting meetings. Such rules are reviewed annually, amended regularly, and posted on the Town website.

Eight zoning amendments were proposed for the 2023 ballot to correct minor drafting errors and to clarify meaning. The Zoning Board of Adjustment submitted two amendments concerning appeals. The proposed text of all such zoning amendments is subject to a public hearing process in January 2023 before finalization for the ballot. The text is posted on the Town's website and available at Town Hall. All are encouraged to review in preparation for Town Meeting.

The Planning Board cannot operate without the civic commitment of its members who give generously of their time, skills, and knowledge. All deserve a heartfelt thanks for their work this year. Any town resident who would like to become a member of the Board should contact the Selectmen's Office to volunteer. All will be welcome.

Thanks go to Board members: Rich Benton, Ray Cameron, Julie Dolan, Mary Hillsgrove, Brewster Lee, Will Speers, Geoff Tyson, and to Selectmen *Ex-Officio* members Caroline Nesbitt and alternate Joanne Haight.

Special and sincere thanks are owed to former Chair Mike Babcock for exemplary service and leadership over many years, including most recently during the pandemic as Mike displayed good cheer and positivity at every meeting in spite of everything.

Thanks are owed as well to former Board members Janina Lamb and Ben Shambaugh, each of whom stepped down from the Planning Board in spring 2022 after serving for many years and contributing significantly in many ways.

Selectmen's Office staff Courtney Delaney and Kelly Cox, Catherine Graham (as interim minute-taker) and Land Use Secretary Susan MacLeod are also to be thanked for their assistance.

Respectfully submitted,

Brewster Lee Acting Planning Board Chair



A BIG Thanks to Mike Babcock! ~ *Photo credit:* Rich Benton ~

POLICE BUILDING ADVISORY COMMITTEE

The Sandwich Police Department building was constructed in the 1950s, originally to serve as a doctor's office. It was converted to its current usagee around 1990. Since then, while some minor improvements have been undertaken over the years, no significant changes have been made to the structure. The Police Building Advisory Committee (PBAC) was appointed by the Board of Selectmen in September 2022. The committee's mission is to evaluate whether to construct a new police station or renovate the existing facility in order to meet modern police standards and needs for at least the next three decades, in a cost-effective way befitting the character of our town.



Current Sandwich Police Building ~ *Photo credit: Bob Buderi* ~

Today's committee is the second iteration of the PBAC. In 2016, aware the aging building would need to be replaced or significantly refurbished in the not-too-distant future, the Selectmen put forth a warrant article (Warrant Article 24) that called for the creation of a Police Building Fund Capital Reserve for this purpose. The original goal was to start saving for work that would begin in approximately five years.

The inaugural PBAC was formed in 2015 and met once that year, then throughout 2016 and into the summer of 2017, which was its last meeting. Despite the subsequent long period of hiatus, Sandwich voters continued to show their support for the initiative, approving \$100,000 appropriations to Capital Reserves in both 2020 and 2021, bringing the current total appropriated to \$235,105.42 as of year's end.

Given the community's strong financial support, current Selectmen deemed it essential to reconstitute the committee to continue the work of developing a project plan and costs. Appointees consist of five community members with experience in policing, public service,

government, building, business, and financial management. This committee has met regularly since September 2022.

The committee has conducted research in several areas. At a fundamental level, based on information from Chief Shawn Varney and committee member Anne Glavin (before retiring, she was Chief of MIT's Police Department and Chief of Police for California State University, Northridge), the committee's visit to the recently rebuilt Center Harbor Police station, and its research into current police guidelines, it is clear that the current station falls short in meeting many standards of a modern police facility. These include standards for building and officer security, arrestee detention, separation of victims from perpetrators, space for victim interviews, evidence booking and secure storage, public meeting area, locker facilities appropriate for officers of different sexes, secure police vehicle carport (sallyport), and more.

An inspection of the current building was conducted by Peaslee Home Inspections. Based on this report and a subsequent meeting with Bryan Peaslee, who graciously answered our questions, members concluded that unless current building costs fall fairly significantly, the most cost-effective path forward lies in refurbishing the existing police station, combined with a new extension and sallyport. Thanks to work by committee member Van Adriance, a retired builder, and the greatly appreciated volunteer design services of Dick Devens, the PBAC has come up with a detailed preliminary design for a single-story, ADA-compliant building with significant improvements in all the matters mentioned above. In November, the Selectmen and committee members held an open house, inviting town residents to tour the current police station, ask questions, and discuss ongoing plans for the new facility.

From its ongoing research into building costs, including conversations with builders and other police departments that have planned or constructed new stations, the committee will be developing cost details while seeking potential offsets through federal, state, and local grants or energy savings incentives.

As part of its discussions, the committee has also considered implications for operations that would take place during construction, which, if approved by the town, we hope will begin in 2024. Sandwich has a longstanding history of collaborating with neighboring communities and relies currently on mutual services with Moultonborough Police Department and the Carroll County Sherriff's Office due to constraints with existing facilities. Committee members do not anticipate challenges maintaining the town's services during construction with the assistance of these agencies.

Respectfully submitted,

Bob Buderí Van Adríance Anne P. Glavín Shawn Varney Joanne Haíght, Selectman (chair)

SAMUEL H. WENTWORTH LIBRARY

In 2022 the Library was able to make a very welcome shift of focus and energy away from pandemic concerns to more familiar activities and operations. Patrons once again took advantage of established programs and services that included story times and crafts, the annual Summer Reading Program, the Friends of the Library book discussion series, *Books Sandwiched In*, the *One Book One Valley* author visit, and the circulating pass for discounted admission to the Squam Lakes Science Center. New this year were programs on New England's stone walls, cat behavior, National Sandwich Day, family origami instruction, nature-focused programs for youth in conjunction with 4H, and celebrations for our youngest patrons who completed the *1000 Books Before Kindergarten* early literacy program. Early literacy was also the focus of a special Library visit to the Sandwich Children's Center in the spring: each child received their own book that was purchased with a generous grant from the Altrusa Club of Carroll County. Connections with our youngest patrons also included regular visits from the Sandwich Central School sixth grade, and a repeat of the incredibly popular bookmark exchange. Come on in and see the beautiful and creative bookmarks that our youngest patrons and school students have gifted to the Library for all to share!



Window Replacement on the West Wall. ~ Photo credit: Lois Brady ~

The Library building benefited from a number of projects in 2022. Three windows on the west wall were replaced and a new toilet added in the lower level bathroom of the back addition, built fifty years ago, in 1972. In addition, a new oil boiler was installed in the fall. Each of the projects will provide efficiency of operations and savings for many years to come.

The year brought additional changes to the Library staff. Along with so many in Sandwich, we were deeply saddened to have to say goodbye to Diane Johnson, the Library's Assistant Director, who for more than seven years served as a *de facto* Library and Town ambassador, warmly welcoming many new patrons to both the Library and our community. Further staff changes included Lois Brady's shift from Adult Services to serve as Youth Librarian, the transition of Barbara Ulm to a year-round Library Assistant position, and Hannah Coleman's

dual work as Senior Library Page and Summer Reading Coordinator. In the spring, our Library Page, Issac Nudd-Homeyer, moved on to new opportunities and we welcomed Gary Kunz to provide year-round building maintenance. Unchanged operational support throughout the year was provided by InterLibrary Loan Librarian, Rose De Mars; Circulation Clerk, Frederick Bickford; Substitute Library Assistant, Laura Mudgett; and Dee Hutchins, Housekeeping.



A Large Group Enjoys the New England Stone Walls Presentation in July ~ Photo credit: Lois Brady ~

Maintenance of the Library's physical collection occurs all year long. New items are added and items that are removed are offered for sale as part of the Friends of the Library book sales. This year 2,460 items were added to the collection and 3,950 items were removed to finish the year with a collection total of 21,800 physical items. Patrons checked out some 12,000 physical items from the collection, and another 4,100 digital audiobooks, eBooks and eMagazines through our subscription to New Hampshire Downloadable Books. Another 323 movies were viewed through our Kanopy streaming service. In late November patrons were also able to work with vastly improved upload and download speeds via our new, highspeed WIFI network. The improved service was generously donated by CONEXON and NH Broadband in memory of Diane Johnson and to recognize the first installation of high-speed internet in Sandwich, which occurred at her home over the summer.

Each year the Library benefits from the very generous gifts of our local Friends of the Library, the White Sylvania Trust, the Heard Trust, the Marjorie Wheeler family, and many wonderful patrons. The Library is also very fortunate to have its budget supported by the interest from the Wentworth Trust, which is managed by the Trustees of Trust Funds and which

consistently provides over 20% of the recurring Library budget income. Along with monetary support, the Library is enriched by the many volunteer hours provided by members of the Friends of the Library. In 2022 we were fortunate to have the additional, repeat volunteer support of John Enright, Ann Gallivan, Susan Rozelle, Jonathan Brady, Rebecca Sykes, and Chris Misavage as well as window installation work provided by the BEAM Construction crew - past, present and honorary. Thank you volunteers. Your efforts are tremendously appreciated!

Library oversight comes from the Library Trustees: elected officials governed by Chapter 202-A of the Revised Statutes Annotated (RSA), which separates the Library Board from the governance of the Board of Selectmen. The Trustees are responsible for developing and overseeing the Library budget; the operation and upkeep of the building, land and other property of the Library; and regularly reviewing and updating existing Library policies. They also have the responsibility of hiring employees, determining their compensation, and accepting and expending donations. In 2022, Trustees Peter Wobber



Hannah Coleman, Summer Reading Program Coordinator, Leads a Crew of Creators! ~ Photo credit: Lois Brady ~

and Denise Read and Trustee Alternate Betty Bullard stepped off the Board: we thank them for their much-appreciated service to the Library and Town. Current Library Trustees are Emma Dassori (Chair), Cyd Clark (Vice-Chair), Griff O'Brien (Treasurer), Eve Porter-Zuckerman (Secretary), and Gregg Rogers. Katy Holmes serves as a Trustee Alternate.

Our Library continues to serve as an essential community hub and resource for our Town. It is a welcoming place to gather, to share, to connect to each other and the wider world, to explore new ideas and information, to create, and to imagine. We invite you to visit the Library often in the upcoming year: to use the Library's services, to participate in the many activities and programs on offer, and to make and maintain connections with your Sandwich neighbors.

Respectfully submitted,

Emma Dassorí, Chair, Board of Trustees Nancy Fredrickson, Library Director

	2022 Budget	Jan - Dec 22 Unrestricted	Jan - Dec 22 Restricted *	Proposed 23 Unrestricted	Proposed 23 Restricted *
Income					
Library Trusts	40,000.00	44,185.81		40,000.00	
Town Contribution	98,242.00	98,242.00		98,242.00	
Expendable Trust	11,000.00		1,466.00		1,000.00
Carry Forward	27,174.00			13,129.00	6,000.00
Special Donations	8,500.00	1,000.00	10,000.00	1,000.00	14,400.00
Other Donations/Fundraising	2,400.00	4,162.00	383.00	1,250.00	4,500.00
Hospitality	25.00	40.00		-	
Interest	10.00	43.51		15.00	
Book Sales	100.00	53.00		75.00	
Total Income	187,451.00	147,726.32	11,849.00	153,711.00	25,900.00
Total Unrestricted & Restricted			159,575.32		179,611.00
Expense					
Salaries/Insurances	122,861.00	115,694.21		119,476.00	
Utilities	9,700.00	9,298.47		11,460.00	
Supplies	3,900.00	1,725.56	1,525.00	2,400.00	1,500.00
Dues/Conferences	1,500.00	510.00		1,500.00	
Technology: Support/Repair	6,000.00	5,273.34		6,200.00	
Postage/Administration	300.00	335.50		375.00	
Equip & Bldg: Service/Repair	4,000.00	4,082.88		4,000.00	
Groundskeeping/Plowing	500.00	189.98		1,000.00	
Special Programs	1,500.00	0.18	1,800.00	1,500.00	
Hospitality	100.00	82		100.00	
Books/Audio Books/DVD	14,700.00	1,026.62	15,458.73	4,500.00	9,000.00
Periodicals	1,200.00	1,104.08		1,200.00	
Fundraising	50.00	-			
GRANT		135.00			
Building	20,000.00	16,907.43			
Computers/Small Equip	1,000.00	-		5,000.00	1,000.00
Furniture/Carpet	6,000.00	-		2,000.00	3,000.00
Outdoor/Chimney Project					4,400.00
Total Expense	193,311.00	156,365.25	18,783.73	160,711.00	18,900.00
Total Unrestricted & Restricted			175,148.98		179,611.00
Balance Sheet: 12/31/21			Bank Statement	s: 12/31/22	
MVSB Checking	(1,215.26)		MVSB Checking		7,491.29
MVSB CMA	54,715.59		MVSB CMA		54,743.42
Bequest Acct/Reads	29,718.72		Bequest Acct		24,279.02
Deferred Income	(20.00)				
Total Accounts	83,199.05		Total Accounts		86,513.73
Income 2022	159,801.32				
Bequest Interest	20.30				
Carry forward					
Expense 2022	(175,148.98)		Checks not clear	red for 2022	(18,642.04
Balance 12/31/22	67,871.69		Balance 12/31/22	2	67,871.69

SAMUEL H. WENTWORTH LIBRARY FINANCIAL REPORT

* **Restricted:** Funds given for a specific purpose.

SEWER COMMISSION

The proposed 2023 operating budget will be \$26,675.

In 2022, the metered water usage was 2,019,717 gallons, which was 7,367 gallons less than 2021, and is consistent with the normal historical system flow.

The Sewer Commissioners currently operate the system under a New Hampshire Department of Environmental Services (NHDES) Permit by Rule. Under this permit, the Commission is required to manage the total flow into the system at less than 500,000 gallons per month (16,438 gallons per day). In the event that the flow increases beyond 500,000 gallons per month, the system would then revert to a Groundwater Discharge Permit, which is what the original NHDES permit was issued as and would allow the system to be operated up to the full design capacity. Total flow includes both wastewater flow and infiltration flow. Infiltration is an unavoidable component of the flow in sanitary sewer systems, and the long-term average infiltration is consistent with the Facility current Plan specifications. Reducing infiltration does not provide for an increase in capacity above the system design. No reserve capacity was designed into the system.

This past year was uneventful as we did not undertake any improvement or major maintenance projects. We do not anticipate any major expenditures for this fiscal year; however, we will have one maintenance item to address which is raising the manhole covers on Grove Street due to the Town's scheduled paving project. This expense will be covered by capital reserve funds.

The Sewer Commission has the following policy: "The capacity for a given lot that was assigned by the NHDES in 1984 to determine the overall sewer system capacity is the maximum available capacity for that lot today." This is to make sure there is reasonable future capacity for all of the properties, no matter how they are currently being used.

All users are reminded that sump pump hook-ups to the system are illegal. If your sump pump is connected to the sewer, then it must be properly redirected immediately and permanently. Also, leaking toilets are a major cause of high-water usage so we encourage all users to do periodic inspections to make sure your toilets are operating properly.

The system is thirty-five years old, and all users need to be careful about what ends up in the system. Residential users must be careful as to what they put down the drain. If you have a grease trap, please check it frequently, and have your traps cleaned before they are ineffective. Remember, businesses with grease traps are required to provide documentation to the commission when the traps are cleaned.

Please be careful about what you discharge to the sewer system, and as always, be cautious and choose soaps and cleaning products which have no or are low in phosphates. In addition, no petroleum or hazardous substances are to be discharged to the sewer system. Please check your labels and dispose of these substances responsibly. Finally, the commission would like to thank Jennifer Wright, Alison Gage, Kelly Cox and Courtney Delaney for their continued assistance without which we would not be able to perform our job. One additional thank you goes to Jon Taylor who kept us on the straight and narrow financially. This task now falls to the new treasurer, Bob Butcher.

Respectively submitted,

James Hambrook Míchael Yeager Davíd Patrídge

Sewer Commissioners



Sandwich Tourists ~ Photo credit: Brook Hedge ~

SEWER BUDGET

Expenses		2022 Budget		2022 Actual			Variance	2023 Budget
Operator	\$	7,000.00	\$	5,622.72			1,377.28	\$ 7,000.00
Technical Maintenance/Repair		1,800.00		3,799.66			(1,999.66)	1,800.00
Electricity		1,700.00		1,916.39			(216.39)	1,900.00
Tools and Equipment		1,000.00		565.83			434.17	1,000.00
Tax Collector		200.00		200.00			-	200.00
Treasurer		200.00		200.00			-	200.00
Administration		660.00		324.00			336.00	700.00
Insurance Reimbursement		700.00		460.44			239.56	575.00
Capital Reserve		6,000.00		6,000.00			-	5,000.00
Pumping		6,500.00		7,440.00			(940.00)	7,500.00
Training & Mileage		200.00		-			200.00	200.00
Propane		-		99.50			(99.50)	500.00
Miscellaneous		100.00		-			100.00	100.00
Total Operating Expenses	\$	26,060.00	\$	26,628.54			\$ (568.54)	\$ 26,675.00
Revenue								
Revenue: 2022 Fees Billed					\$	26,260.00		
Revenue: 2022 Fees Collected						23,105.38		
Revenue: Fees Prepaid						14.29		
Revenue: Prior Year Fees Collecte						3,654.00		
Revenue: Interest/Penalties on Fe	ees					170.54		
					\$	26,944.21		
Interest Earned on Fund Balance						426.36		
Meter Sales						282.92		
Total Operating Revenue					\$	27,653.49		
Total Revenue					\$	27,653.49		
					\$	3,654.00		
Unpaid Fees Receivable					φ	3,034.00		
		1/1/2022 Balance]	Expenses	ŀ	Revenues	12/31/2022 Balance	
Cash Balance	\$	34,232.78						
2022 Operations			\$	(26,628.54)	\$	27,653.49		
Fund Balance	\$	34,232.78	\$	(26,628.54)	\$	27,653.49	\$ 35,257.73	

Respectfully submitted,

Jím Hambrook

ZONING BOARD OF ADJUSTMENT

A Zoning Board of Adjustment (ZBA) exists to hear appeals of administrative decisions, applications for special exceptions and variances to the Zoning Ordinance, requests for equitable waivers and, as needed, to rehear ZBA decisions.

The ZBA is made up of five voting members and alternate members who have been appointed by the Selectboard of the town. All members must be residents of Sandwich. The Zoning Board acts as a quasi-judicial board and has powers granted under the Revised Statutes Annotated (RSAs) to act on specific matters. Regular monthly meetings are not required when there is no application to hear, but meetings are held for general housekeeping – reviewing the *Rules of Procedure* and reviewing legislative updates and court cases pertinent to the decision-making process. Adjudicating a ZBA appeal requires a great deal of premeeting preparation: Each member must read and understand the entire appeal, research related Town ordinances and State of New Hampshire statutes, and develop a thorough grasp of the unique situation that each particular case represents.

Currently, the ZBA has five voting members and four alternates:

• Mary Cove, Chair

Mary and her family have been Sandwich residents for a decade. Mary is a recently retired investment advisor to nonprofits.

• Chris Grant, Vice chair

Chris Grant and his wife Martha have been Sandwich residents since 2013 and homeowners since 1998. Serving on the ZBA, Chris says, allows him to participate in the life of the town and help keep Sandwich the special place it's always been.

• Jim Bullitt, Member

Jim is a substitute teacher at Inter-Lakes High School and a summer staff member of the William Lawrence Camp in Tuftonboro. He moved to East Sandwich in 2005-2007 with his wife Anne. They both have been involved in Town government since 2011.

• Jim Gaisser, Member

A longtime resident of Sandwich, Jim serves as a member of the ZBA. He says, "When looking over an application prior to a meeting, I will generally form an opinion. Then during the subsequent hearing, upon listening to the evidence and the thoughts of my colleagues, sometimes my opinion will change. That is when I know I have done my best."

• Katherine Thorndike, Member

Originally from Gilford, NH, Kathie moved with her family to North Sandwich in 1990. During that time, she worked as a registered nurse and hospital administrator in the Laconia and Meredith area. She joined the ZBA as she believes in giving back to our community and nurturing the beauty of our town and its citizens.

• Jon Greenawalt, Alternate

Jon Greenawalt and his family has summered on Bearcamp Pond since 1945. A management consultant in Michigan, Jon moved to Sandwich fulltime in 2017. Jon said he is intrigued with the ZBA and its role in balancing the individual's rights with the Town's interests.

• Tim Miner, Alternate

Tim was born in Sandwich, and as an adult has lived here full-time since 1980. He is a founder and principle with BEAM Construction Associates. An active citizen, he has served on the Budget Committee, Recreation Committee, Senior Housing Committee and first iteration of the Energy Committee.

• Kurt Olafsen, Alternate

Kurt moved to Sandwich in 2019, but his family's history in town goes back to 1977, when Kurt's parents bought an old farm in East Sandwich as their retirement home. Kurt formerly lived in Baldwin, Maine, where he was active in town government.

• Geoffrey Tyson, Alternate

Geoff's Sandwich property has been in the family since the early 1950s and he's summered here since birth. Geoff recently became a year-round resident and wanted to get involved with the Town and to give back to the community. He is an avid outdoors person and enjoys hiking the White Mountains.

2022 was a quieter year than 2021, with the ZBA considering three cases. After careful examination of the facts as presented and deliberation by all board members, two variance requests were granted, and one denied.

In April, Susan MacLeod became the Land Use Secretary with office hours at Town Hall and a new email address, landuse@sandwichnh.org.

Having a board so talented and committed makes the job of chairman very easy and I cannot thank them individually enough for all they do to help me and the Town of Sandwich.

Respectfully submitted,

Mary Cove Chair



~ Photo credit: Allan DiBiase ~

ALFRED QUIMBY FUND

This year a change in Trusteeship occurred with Peter Pohl stepping down after serving 21 years in this role and Jim Hambrook accepting the position. Jim is well known in town having grown up in the community, taking over the family surveying business and serving on a number of town committees including the Zoning Board of Adjustment and currently as a Sewer Commissioner. Jim will work with the other two trustees, Kirke Read and Geoffrey Burrows, to carry out the important work of the Quimby Fund.

This year, work on the interior of the Quimby House has continued with the goal in 2023, of installing the museum on the first floor honoring the life of Alfred Quimby, the history of Quimby School and the Sandwich Fair. The work has been accomplished with both paid and volunteer labor. The Sandwich Historical Society will play a major role in preparing rotating exhibits illustrating the above topics. The upstairs will be used as office, meeting space and storage of records for the trustees. At last, a central location for the important work of the trustees will exist. The Trust spent \$62,005.27 during 2022 toward the completion of this project.

This year a number of capital improvements were accomplished on Quimby property. This included the installation of underground electrical outlets on the Village Green. For years we have had to use extension cords from the Sandwich Home Industries to provide power for important events like the annual Artisans on the Green and the lighting of the Christmas tree. A takedown of one of the large sugar maples was necessary. Two trees were planted to replace those removed. The Village Green is a focal point in the community and the trustees take great pride in maintaining it and limiting its use to non-political activities. We also installed a mini-split in the Post Office in order to replace the antiquated air conditioning system. This new system will not only provide air conditioning but auxiliary heat as well. In addition, the trustees maintain Quimby Park adjacent to the town hall. This adds important green space in the heart of the community and is used for events such as those sponsored by the Advice to the Players. The total 2022 administrative costs to operate the Fund and maintain its properties was \$52,578.93.

The Trustees awarded grants to the Town of Sandwich for the Parks and Recreation Program, the winter ski program, and specific funding as requested by the Selectmen and approved by Town Meeting. In addition, funds were provided to the Children and Youth Fund specifically used to provide scholarship assistance for students to participate in short-term unique educational experiences.

In addition, the following non-profit 501(c)(3) Sandwich-based organizations as well as outside non-profit organizations who specifically benefit Sandwich residents received grants: Advice to the Players, Chapman Sanctuary, Community Church of Sandwich, Green Mountain Conservation Group, Mead Base Conservation, Samuel Wentworth Library, Sandwich Children & Youth Trust, Sandwich Childrens Center, Sandwich Home Industries,

Scholarships to NHCF, and the Town of Sandwich. **The total distribution to all beneficiaries for the calendar year 2022 was \$263,129.00.**

The Alfred Quimby Fund is administered by three volunteer trustees. Currently serving in that role are R. Kirke Read, Geoffrey Burrows and Jim Hambrook. As with all non-profit organizations, our records are available for review by the interested public. The Quimby Trustees continue to work in partnership with the Trustees of the Trust Fund for the Town of Sandwich to fund the Children and Youth Fund. The fund assists families with children who have the unique opportunity to participate in a short-term educational experience. This scholarship aid available to help students up to 26 years of age, has helped students in the past attend day and overnight summer camp, educational programs such as the Advanced Studies Program at St. Paul's School in Concord, N.H., licensed childcare programs, driver education, EMT training, ski programs and other enrichment opportunities. A special committee of volunteers review all applications and served 37 Sandwich families. Individuals are encouraged to contribute to the fund. The Quimby Fund contributed \$20,000 to this program through the Trustees of the Trust Fund.



Quimby Field ~ Photo credit: Dick Knox ~ Applicants are encouraged to apply during two scholarship cycles. The first cycle provides funds for the school year (September 1- June 30), and the second cycle intended for summer programs (July 1 – August 31). Recipients of the fund will be considered based upon financial need outlined in the application with awards to be made accordingly. Applications are available through the Sandwich Central School, Sandwich Parks and Recreation, Selectmen's Office and the Sandwich Children's Center or by request at the following address: Sandwich Children and Youth Fund, P.O. Box 95, Sandwich, N.H. 03227

The Alfred Quimby Fund contracts with the New Hampshire Charitable Foundation (NHCF) to administer scholarship awards. The fund provides scholarship aid to Sandwich students who have graduated from a secondary institution or home school experience other than Inter-Lakes High School. Inter-Lakes graduates qualify for scholarship aid from the Doris L. Benz Trust Fund. To inquire about scholarship assistance, visit the NHCF's website at <u>www.nhcf.org</u> or contact Hilary Miskoe at the office number 1-603-225-6641 Ext. 20235 or a direct number at 1-603-263-8315 or by e-mail at <u>hfm@nhcf.org</u>. She can provide the eligibility requirements for undergraduate assistance, graduate, and other educational opportunities. In the case of graduate studies, one is eligible regardless from which high school you graduated. Specific deadlines are established for each category of assistance. The deadline for Statewide Student Aid is April 15, 2023; the Career Aid to Technical Students Program is June 1, 2023 and the Adult Student Aid Program has three deadlines throughout the year: May 15, August 15, and December 15. It is critical to meet these deadline dates in order to qualify for financial assistance. Contact Hilary as noted above to find out the latest information for all the different programs.

The three Trustees would like to extend our great appreciation to Peter Pohl for his 20 years of service to the Alfred Quimby Fund as a Trustee. Peter spearheaded many of the improvement projects the Fund undertook over that period. He is a tireless community and church volunteer, the kind of which we are not likely to see very often in the future. Thank you, Peter.

Respectfully submitted,

R. Kírke Read

Geoffrey Burrows

Jím Hambrook

Quimby Trustees



Thank you, Peter Pohl! ~ *Photo credit: Deb Plimmer ~*

SANDWICH FAIR ASSOCIATION

This past winter we again had great attendance in our winter storage department along with the typical hustle and bustle of the Nordic ski teams enjoying the grounds.

Early spring caught us off guard with the loss of our President, Dan Peaslee, to a heart attack, right where he wanted to be, working on the fairgrounds. After the shockwave that followed, the board of directors, along with a great showing of volunteers and employees picked up the pieces and got to work to carry on what he had started. Later in the spring, the board voted unanimously to dedicate the pavilion to Dan as a tribute to his tireless work and commitment to the association.

Our summer use of the grounds was astronomical this year! We hosted close to fifty individual events and had hundreds of campers gather throughout the summer months! Increasing summer use has been a real desire of the board for the last few years and we hope to continue with that while improving the buildings and facilities with money raised.

With more improvements made to our 4H Cookshack, three new sets of bleachers and concrete pads beneath them, two new ticket booths, a new souvenir booth, a complete revamp of our concessions department, new drainage in the basement of the stage and some new pavement to make the stage entertainers lives a bit easier, we were ready to go!

As far as the 2022 Fair Weekend goes....wow! We couldn't have asked for better weather and more dedicated staff and volunteers. We had 180 indoor and outdoor vendors excited to attend the fair and 130+ campers that camped with us. With kids attending for free we estimate we were again in the neighborhood of 38,000 fair goers!

Another high note was the dedication of the stage show to Annie Paquette and his band "Annie and the Orphans," after many years of putting on a show for us, Annie performed for his last time on our stage. We wish him a happy retirement.

As we gear up for this coming year, we plan to continue with upgrades to facilities namely a new maintenance building, along with lots of painting and our final leg of water lines.

As always, our appreciation for the volunteers, staff and community that support us is overwhelming. We can't thank you enough!

See you at the Fair!

Respectfully submitted,

Bryan Peaslee, President



Fine Flowers at the Fair ~ *Photo credit: Dick Knox ~*

SANDWICH HISTORICAL SOCIETY

2022 saw the Society get back into a regular routine after the COVID years. In person, monthly trustee meetings were the norm with the physical interactions facilitating discussions following virtual-only meetings. Moving forward, we have held hybrid meetings to allow for greater flexibility for our staff and trustees.

Our summer exhibit **"Persistence, Persuasion, Preservation - Saving Sandwich Notch with the Power of Community"** was a big success with many positive comments from visitors about the exhibit and from people who remembered or were active in the campaign to Save the Notch. The Exhibit Committee did an extraordinary job of finding a way to present all the important information in an esthetically pleasing and powerful exhibit. Between the Elisha Marston House and the Quimby Barn we had over 500 visitors come through the doors this summer and autumn. Thank you to all our greeters at the Elisha Marston House and to Geoff Burrows and his crew for keeping the Quimby Transportation Museum open on Saturdays from May through the Fair.



Artist Tina Greenfield Demonstrating Tole Painting to Sandwich Resident Pierce Hunter

~ Photo credit: Sandwich Historical / Charlene Ouellette ~

The Programs and Committee Education hosted a full slate of interesting programs starting with a picture night in early spring. Other programs included a walk in the Notch highlighting geologic human and history and a talk by Claire Sleeman from the United States Forest Service on her research on and locating old cellar holes on Guinea Hill and Young Mountain Road. Old Home Week (OHW) saw another visit with Souls of Sandwich Past in the Rural Cemetery, a foraging walk in the

Chapman Sanctuary and Visny Woods and, something new, a day for people to share their collections with the public, which proved to be very popular. OHW closed with an almost idyllic annual excursion and picnic in the Cook Intervale under the giant oak tree with Mount Israel as a backdrop on a perfect day. In November, we offered two fascinating programs: a walk in the Weed's Mill area and Whiteface Intervale led by Dan Tinkham (a hydrogeologist), Dan Reidy and Fred Lavigne, which covered the ancient geologic history (400 million years) of that area as well as the more recent (250 years) of human history; and later in the month, a talk by Adair Mulligan in cooperation with the NH Council for the Humanities about locating

and analyzing cellar holes in Lyme, NH. All our programming this year drew in a total of about 400 people. Thank you to the committee for all their hard work and to those who helped lead these programs.

The Collections Committee has been working steadily on cataloging our collections, an uphill task if ever there was one. This year we received the second consignment from the Stephen Beede descendants including a magnificent oil painting of the Beede House and photographs and papers from the family. The oil painting and a photograph of the house formed the centerpiece of a small exhibit in the woodshed showing four views of the house over the years. The secretary they delivered last year, along with other items, is now on display in the front room of the Elisha Marston House. Lauren Hansen spent the winter and spring 'reimagining' the parlor, children's room and doctor's office in the Elisha Marston House and all our visitors were very impressed. Thank you, Lauren and her team.

The Facilities Committee continues their hard work of keeping our buildings in repair. Part of the Elisha Marston House was painted this year and, hopefully, the rest will be painted before opening day next year.

Our Research and Publications Committee turned out another fine Annual Excursion, our 103rd. I know they are always looking for new writers for the booklet, so if you have any interest in a particular corner of Sandwich history, please contact Goeff Burrows. We were gifted a set of magnificent library tables for our research library by the Howe, Hansen and

Stauffer families in memory of their progenitors who have been instrumental to the Society over the years. Thank you very much. In November the Society was gifted the diaries and day books of J. Randolph and Mary Coolidge who were so active in Sandwich affairs in the early years of the twentieth century. These diaries will prove a boon to researchers of that era in the future.

Financially, the Society is in fine shape thanks to the hard work of our treasurer, Jon Taylor. The Development Committee is looking at ways to increase our membership and revenue sources for the upkeep and maintenance of our buildings. A team of staff and trustees,



Joan Merriman and Roger Merriman and the Concord Coach at the Quimby Transportation Museum

~ Photo credit: Sandwich Historical / Charlene Ouellette ~

working as a grant writing committee, have been very active this year seeking grants for various projects. Although we lost out on a small museum grant this year, we have decided to reapply for the next grant cycle. This grant would help preserve paintings and paper items in our care. Another grant would assist with stabilizing the heat and humidity in our "Room Within a Room" where many paintings and other artifacts are stored.

We have lost some hard workers for the Society this past year, and I hesitate to name names for fear of forgetting someone; however, Millie Kopperl, Dick Stoehr (2021), and D. Bruce Montgomery will be hard to replace. At the September trustees meeting, it was voted to dedicate the research library as the 'Nancy and Bruce Montgomery Research Library' to honor their many contributions to the Society. We also lost an old friend, Janet Brown, in a tragic fire in August, and the trustees will be planting a tree with a plaque in front of the Elisha Marston House in her honor.

We had a very successful Sandwich Fair with our booth in the Craft Building selling items from our shop, and our float won the Tish O'Neil Award in the Grand Street Parade. We



Doctor's Office – Elisha Marston House Museum ~ *Photo credit: Sandwich Historical / Lauren Hansen ~*

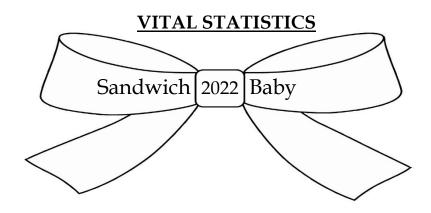
were excited to host a successful Christmas in the Village again. Even during our 'slow' season we keep busy. Several groups from OLLI, the Tuftonboro Grange, and the Tuftonboro Historical Society come through for tours and were all impressed by our museum and collections. I recorded a podcast with Kim Varney Chandler, author of Covered Bridges of New Hampshire, about Durgin Bridge. We met with members from the Meredith Historical Society in December to view our museum and talk about some potential collaborative projects.

Finally, thank you to our hard-working officers and trustees who put many hours into keeping our organization working, and our faithful volunteers who come every week during the summer to act as greeters. Thank you one and all.

Our dedicated staff, Lauren Hansen, Jennifer Wright and Jenny Vierus, do all the heavy lifting and day-to-day tasks to keep our Society vital and functioning. Without their hard work the Society would not be the great organization it is.

Respectfully submitted

Jim Mykland, Director

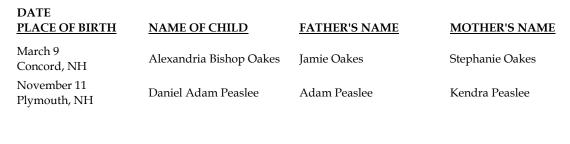




Daniel Adam Peaslee November 11

REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2022

BIRTHS





REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2022

MARRIAGES

DATE OF <u>MARRIAGE</u>	GROOM or PERSON <u>A'S RESIDENCE</u>	BRIDE or PERSON B'S RESIDENCE	PLACE OF <u>MARRIAGE</u>
June 4	Christopher J. Canfield Sandwich, NH	Susannah L. Hoipkemier South Bend, IN	Sandwich, NH
August 12	Brendan M. Whitney Rye, NH	Lucy R. Holmes Sandwich, NH	Sandwich, NH
September 10	Henry L. Worthington Baltimore, MD	Munin L. Streitz Baltimore, MD	Sandwich, NH
September 17	William H. Sprecher Beverly, MA	Simone R. Wagner Beverly, MA	Sandwich, NH
September 24	Joshua Harding Sandwich, NH	Jessica L. Kirwin Sandwich, NH	Meredith, NH
October 1	Christopher F. F. Aulet Brooklyn, NY	Sophia D. Guinchard Brooklyn, NY	Sandwich, NH
October 1	Lester F. Smith Portersville, PA	Carrie Louise M. Gamper Portersville, PA	Tamworth, NH

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Respectfully submitted,

Alison Gage, Town Clerk Steve Twaddle, Deputy Town Clerk



March 31, 2022 ~ Photo credit: Todd Horn ~

DEATHS

REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2022

DATE	NAME OF DECEASED	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
January 25	Mark Paul Allen	Concord, NH	Merton Allen	Regina Gartstein
January 26	David Foster White	Sandwich, NH	George White	Helen Horne
February 1	Isaac William LaFavre	Sandwich, NH	Thomas LaFavre	Kourtney Breen
February 14	Elizabeth Rowe	Meredith, NH	Jack Pratt	Elza Obenhoff
February 20	Catherine Ann Staples	Lebanon, NH	Almon Evans	Shirley Webster
March 26	Jill Chase Bickford	Manassas, VA	Eliot Chase	Virginia Davis
March 28	Edith Woodruff Kunhardt	New York, NY	Harry Woodruff	Emily Coolidge
March 31	Daniel Charles Peaslee	Sandwich, NH	Robert Peaslee	Pauline Burrows
April 5	Roy Patterson Russell	Center Sandwich, NH	John Russell	Frances Ware
April 8	Dorothy Coseboom LaPointe Baker	Arizona	unknown	unknown
June 10	John Charles Dyrenforth	Concord, NH	Robert Dyrenforth	Harriett Howard
July 1	Donald Bruce Montgomery	Portsmouth, NH	Donald H. Montgomery	Frances Gridley
July 2	Ruth Quimby Gifford Sengstaken Webb	Nashua, NH	Haines Quimby	Dorothea O'Brien
July 20	Toby Vining Eaton	Sandwich, NH	Robert Eaton	Meredith Vining
July 20	Ruth Ellen Lawler	Wellesley, MA	Joseph Harkins	Barbara Woodfin
August 3	Eleanor Lee Webb	Halifax, Nova Scotia	Lawrence Hall	Mary Fay Brown
August 4	Janet Elizabeth Brown	North Sandwich, NH	Clarence Brown	Elizabeth Meader
August 8	George Edwin McCormack	Boston, MA	George C. McCormack	Frances Wallace
September 1	Jane Weinert Nichols	Hartford, CT	Joseph Weinert	Gertrude Borgstedt
September 4	Alexander Edward Gorelchenka	Concord, NH	Alexander W. Gorelchenka	Florence Chipman
October 1	Gloyd Randell Calley	Laconia, NH	Roger Calley	Dora Reid
October 11	Earle Charles Peaslee	Sandwich, NH	Earle Peaslee	Louise Carter
October 13	Rollin William Hughes Jr	Concord, NH	Rollin W. Hughes	Marie Ledger
October 19	Diane Cook Johnson	Center Sandwich, NH	Howard Cook	Albina Koza
November 20	Derek Crofton Marshall	Center Sandwich, NH	Crofton Marshall	Ann Marz
November 29	Lee Webster Quimby	Center Sandwich, NH	Arthur Quimby	Helen Johnson
December 5	Janet Robinson	Concord, NH	Walter McFarlane	Kathleen Shea
December 29	David Alexander Stuntz	Waltham, MA	Ralph Stuntz	Hazel Howlett

Not previously entered in Town Records:

Dec 10, 2021 Lorraine Maureen McMahon Laconia, NH

Arthur Ahern

Gertrude Murphy

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,

Alison Gage, Town Clerk *Steve Twaddle*, Deputy Town Clerk

TAX CREDITS / EXEMPTIONS

TAX CREDITS: Applications for the following permanent property tax credits must be filed by April 15 (credits are deducted directly from the tax bill):

- \$4,000 credit for service-connected total and permanent disability
- \$2,000 credit for widow of veteran killed or died on active duty
- Total tax credit for double amputee or paraplegic
- \$750 credit for veteran/*active service member**/veteran's surviving spouse
 - * Active service members eligible pending Town Meeting adoption

(Service-connected credits may also be claimed by those who served on active duty in the armed forces of our allies if they were citizens of the United States at the time of their entry into these armed forces and are presently residents of New Hampshire.)

TAX EXEMPTIONS: Applications for the following permanent exemptions must be filed by April 15 (exemptions are deductions from the assessed valuation):

- Solar Energy System
- Wood Heating Energy System
- Legally Blind
- Elderly subject to age, income and asset restrictions
- Owner / resident of property modified for the physically handicapped
- Current Use, Conservation Easement, Conservation Restriction

Applications and information are available in the Selectmen's Office.



Elaine Peaslee Placing the Wreath ~ Photo credits: Debbie Plimmer ~



Lee Quimby, Emcee, with Sergeant James Fogarty, USMC, Guest Speaker

DATES TO REMEMBER - 2023

FEBRUARY 8	. Inter-Lakes School District Budget Meeting
FEBRUARY 13	. Town of Sandwich Budget Hearing
MARCH 1	. Deadline to file for abatement of your 2022 property taxes
MARCH 9	. Inter-Lakes School District Meeting
MARCH 14	. Town Election
MARCH 18	. Town Meeting
APRIL 1	. All property, both real and personal, assessed to owner this date
APRIL 15	. Last day to file permanent application for property tax credits or exemptions for 2023.
APRIL 15	. Last day to apply for Current Use land assessment or Conservation Restriction assessment.
APRIL 15	. Last day to file annual list of exempt properties for Charitable, Religious or Education organizations. Failure to file on time may be grounds for denial.
APRIL 30	. 2022 dog licenses expire
APRIL 30	. Beach and Dump stickers must be purchased by this date. (2023-2024 stickers are red).
MAY 31	. After this date, late charges begin to accrue for unlicensed dogs
JUNE 20	. After this date, a \$25 forfeiture charge may be imposed for any unlicensed dog(s).
JUNE 30	Low and Moderate Income Homeowner's Property Tax Relief Applications are due. 2022 claims must be postmarked no earlier than May 1, 2023 and no later than June 30, 2023. <u>PLEASE NOTE</u> : this is a State program. We will have the forms at Town Hall once they are made available by the New Hampshire Department of Revenue. Once released, Form DP-8 can also be downloaded from www.revenue.nh.gov .
JULY 1	. Last day for assessing officials to mail notices of decision on tax credits, exemptions and abatements for 2023. Failure to respond constitutes a denial.
	constitutes a definal.

~ Photo credit: Allan DiBiase ~

LIST OF PHOTOGRAPHERS

Thank you to our fabulous photographers for sharing their favorite photos of Sandwich!

Ole Anderson	pgs. 89, 90, 91
Rich Benton	pg. 111
PJ Blankenhorn	pg. 106
Lois Brady	pgs. 114, 115, 116
Ty Bryant	pgs. 99, 100
Bob Buderi	pg. 112
Kelly Cox	
Allan Dibiase	cover, inside front, pgs. 62, 84, 97, 122, 136
Jim Fogarty	pg. 93
Joanne Haight	pgs. 1, 22
Randy Haight	pg. 10
Linda Haley	pg. 62
Lauren Hansen	pg. 129
Brook Hedge	pgs. 84, 119
Todd Horn	pgs. 7, 22, 25, 43, 86, 88, 95, 132
Russ Johnson	pg. 84
Dick Knox	pgs. 21, 61, 98, 124, 126
Jean Knox	pg. 106
Fred Lavigne	pg. 105
Rich Masta	
Charlene Ouellette	
Debbie Plimmer	
Katherine Thorndike	
Steve Twaddle	pg. 84
Shawn Varney	pgs. 88, 92, 93

~ Photo credit: Allan DiBiase ~