

Town of Tilton

2022 Annual Report

T/N WATER DISTRICT
2022 Annual Report

LOCHMERE VILLAGE DISTRICT
2022 Annual Report

T/N FIRE DISTRICT
2022 Annual Report



TOWN ELECTION

03/14/23

7:00 AM

High School

TOWN MEETING

03/18/23

8:00 AM

High School

FIRE DISTRICT

03/20/23

7:00 PM

High School

SCHOOL DISTRICT

03/25/23

9:00 AM

High School



www.tiltonnh.org

2022 Annual Report - Table of Contents

Cover – The Tilton Island Bridge - Designated as one of “Seven to Save” in New Hampshire

Dedication, Jonathan G. Scanlon	1	Police Department & Statistics	87
In Memoriam - Bernie W. Chapman	2	Human Services	88
Selectmen's Letter	3	Building Inspector	92
Tilton Island Park Bridge Structural Condition	5	Conservation Commission	93
People Serving Tilton	7	Winnepesaukee River Trail Association	94
Town Meeting Minutes & Election Results	10	Parks Commission	95
Moderator's Rules	25	Energy Committee	96
Town of Tilton Warrant	27	Tilton Sewer Commission	97
Proposed Zoning Amendments	31	Planning Board Case Log	98
Budget - Detailed with Estimated Revenues	33	Zoning Board Case Log	99
Sewer Commission Budget	48	Community & Economic Development	102
Debt, Trustees Report & Other Funds	49	Tilton Senior Center	104
Report of the Treasurer	50	Hall Memorial Library	106
Financial Report (Audited 2021, MS-535 form)	51	Youth Assistance Program	108
Audit Letter for 2021 (Completed in 2022)	60	T-N Recreation Council (Pines)	109
Town Clerk/Tax Collector	64	Park Cemetery Association	110
Vital Records (Marriages, Births, Deaths)	65	Tilton Northfield Water District	111
Tax Rate Calculation	72	Lochmere Village Water District Budget	112
Summary of Inventory Valuation (State MS-1)	73	Tilton Northfield Fire District	
Summary of School and Fire District Formula	75	– Chief's Report	113
Schedule of Town Property	76	– Fire Incidents Chart	114
Tax Collector (State MS-61)	77	– Financial Information	115
Spring & Fall Cleanup	82	– District Meeting Minutes	121
Curbside Collection/Schedule	83	– Proposed Warrant and Budget	130
Department of Public Works	85	Fire Warden & State Forest Ranger	146

2022 Annual Report Dedication

**The Town of Tilton is pleased to dedicate the 2022 Annual Report to:
Jonathan G. Scanlon**

This year's annual report dedication is given to a citizen who has given four plus decades of service to the Town of Tilton. Jon Scanlon has been a consistent contributor to the town for 40+ years and is incredibly deserving of this honor.

For many years Jon was a dedicated baseball and basketball coach for the youth of the town. His love of the outdoors and concern for preserving the natural resources in town lead to Jon joining the Conservation Commission. He has spent decades as the Conservation Commissioner diligently making sure the community and municipality pays attention and cares for the wonderful natural resources we have here in Tilton. Jon then decided to add Budget Committee member to his list of community centered activities and he actively served on that committee for over a decade.



Eventually Jon decided to throw his hat into the ring for a Select Board position and has now served two terms. He continued to be the ex-officio member of the Budget Committee until recently.

Outside of his work in town government and on town committees Jon is always involved in bettering the town. It is a frequent occurrence seeing Jon getting his "hands dirty" on a town project. From repairing the gazebo on Island Park, to maintaining the multiple statues in town, removing brush from along the sides of the river in his canoe, to getting up in the crawlspace at the Senior Center, Jon is always willing to use his personal time to better the town.

Jon Scanlon's love of Tilton, from its history, to the statue preservation, all community events and his inherent ability to encourage others to follow his example of volunteerism are just a few reasons he is a deserving dedicant of this year's Town Report. He is always there for those in need or to help with a project. We thank Jon for his endless dedication to the Town of Tilton and everything he does that serves all of us.

IN MEMORIAM
Bernard (Bernie) Winfield Chapman
July 15, 1928 - November 28, 2022



It is with great respect and appreciation that we remember and honor our dear friend and neighbor Bernie Chapman.

Bernie was born and raised here in Tilton. He has always known the value of hard work. In his youth he worked on the Hersey and Abbott farms. He was a postal worker for 37 years. Not content to go quietly into retirement, Bernie stayed busy working at Bryant and Lawrence Hardware, a courier for Franklin Savings Bank, a bail commissioner and as a Supervisor of the Checklist.

There is no way to begin to measure the size of Bernie's heart. As a devout family man, Bernie had a great love of the outdoors, hunting and fishing with his grandchildren and great grandchildren. As a bail commissioner, he would counsel the people he went to bail out and share with them some of his vast wisdom. As a Supervisor of the Checklist, he always put everyone at ease helping them with their paperwork. He had a smile and a wave for everyone who came to vote.

His kindness spread to his volunteer work at the Tilton Senior Center as well as with Meals on Wheels. If anyone ever reached out for help, Bernie would be there to offer his assistance. The sun never shined so brightly as when Bernie was in the room. Bernie was a man who loved his family, his community and life in general. Having Bernie Chapman in our community and in our lives has truly made our community a better place. We can only hope to leave such a strong legacy of love and caring as Bernie has given us.

Town of Tilton

257 Main Street
Tilton, NH 03276
603.286.4521 Town Hall
603.286.3519 Fax
www.tiltonnh.org



Board of Selectmen

Scott Ruggles, Chair
Joseph Jesseman, Vice Chair
Patricia Consentino
Eric Pyra
Jonathan Scanlon

To the Citizens of Tilton:

Every year brings triumphs and challenges, 2022 was no different in that regard. The Town of Tilton, like the rest of the country, faced those challenges head on. With the economic, social and political challenges all around us, the Town did not forget both the small and large issues that matter to our constituents.

Last year's town meeting brought the challenging decision of how to handle curbside single stream recycling with rising costs and questioned benefits at the forefront of the debate. The fiscally sound decision to end curbside recycling was supported by the voters at town meeting.

Soon thereafter a new police chief was sworn in. Chief Abraham Gilman was born and raised in the area. His knowledge and experience in Tilton coupled with his incredible drive and work ethic made him the right pick to guide the Tilton Police Department. Recruitment efforts at the police department have been saddled with the same issues many other industries have experienced. Our Chief and his staff continue working diligently to bring the best candidates possible to the Department. With some new experienced officers and a couple of new officers, efforts to fill out patrol ranks are going well.

Hiring in other town departments have faced the same challenges but we've had success in filling positions at the Department of Public Works. The DPW continued their diligent work during storms keeping the roads safe, on projects around town and during spring and summer keeping the town looking wonderful. They have been an integral part of assisting with many of the small efforts to beautify Tilton from Riverfront Park to Island Park.

In Town Hall the entire staff always has their hands full whether it be with vehicle registrations, dog registrations, planning, zoning or code enforcement they are a busy group and always ready to answer any questions. We can't thank them enough for the outfront and behind the scenes work that they do daily.

Town programs through the Senior Center and Parks Commission continue to be popular. Whether it's the Wednesday night music program at the Senior Center, the wildlife shows at Riverfront Park or the summer concert series, the people involved in these programs truly provide enriching experiences for Tilton.

One of the greatest assets we have in our small town is the history around us. With the traffic and commercial area of a much larger municipality, we still have incredible history not only in the downtown area but all throughout Tilton. We faced a difficult decision with the structural issues on our beloved bridge that accesses Island Park. The bridge is a one of a kind treasure that should be preserved. Coupled with the fact that the town is in possession of the entire island now, the Select Board along with the rest of the community want to bring life back to the island in an even more elegant manner than before. While it may never reach the heights that Charles Tilton created with that space, there is surely room for improvement so it can be enjoyed for generations to come. Both the Select Board and the town's economic development committee are focused on starting with small advances that will lead to bigger dividends for our little town.

Tilton, like any small town, has its challenges. The questions surrounding development which benefits the town in many ways versus retaining the charm of a small New England town will always be in the spotlight. The Select Board looks forward to guiding the town into the future but all boards and committees for the town need citizens willing to take on the challenge of budgeting, zoning, parks and recreation, conservation, economic development and planning. We encourage those interested to reach out to these boards and committees to get involved both formally and informally.

Sincerely,

Scott Ruggles, Chairman
Town of Tilton, Board of Selectmen



Summer Concert Series held at Tilton School



Corroded and Cracked Cast Iron End Post



Deck Underside, Diagonal Ties in Compression



End Post Facing West



Corroded and Cracked End Post



Lattice Corrosion

PEOPLE SERVING TILTON 2022

Board of Selectmen

Scott Ruggles, Chair 2024
 Joseph M. Jesseman, Vice Chair 2025
 Patricia Consentino 2024
 Eric Pyra 2023
 Jonathan G. Scanlon 2023

Town Moderator

Helen Hanks 2024

Supervisors of the Checklist

Bernard Chapman, Chair 2028
 Kathleen R. Mitchell 2024
 Judy Tilton 2026

Town Clerk/Tax Collector

Kimberly J. Sowles 2023
 Rebecca Albert, Deputy

Sewer Commission

Peter H. Fogg, Chair 2023
 Katherine D. Dawson 2024
 Jason Wright 2025
 Johanna M. Ames, Administrator
 Andrew Pearson, Meter Reader

Conservation Commission

Charles Mitchell, Chair 2023
 Robert E. Hardy, Vice Chair 2023
 James M.G. Cropsey 2025
 Jonathan G. Scanlon 2024
 Helen Hanks 2023
 Paul Rushlow 2024
 Ben Wadleigh, Alternate 2024
 Ken Norton 2024
 Kathleen R. Mitchell, Alternate and Secretary 2024

Parks Commission

Robert E. Hardy, Chair 2023
 Ann Miranda 2024
 Eleanor Brittain, Member and Secretary 2023
 William Lawrence 2025
 Katherine D. Dawson 2023
 Eric Pyra, Ex Officio
 Patricia Consentino, Alternate Ex Officio

Library Trustees

Kathleen R. Mitchell, Chair Life
 Maurice Boudreau Life
 Nancy Court Life
 Carol Carignan 2023
 Brittany Shanahan, Library Director

Town Treasurer

Sandra J. Hyslop 2025
 Amanda Seavey, Deputy Appointed

Trustee of Trust Funds

Jane T. Alden, Chair 2023
 Janice Boudreau 2024
 Stanley Robinson 2025

Budget Committee

William Lawrence, Chair 2024
 Katherine D. Dawson, Vice Chair 2023
 Debra Shepard 2024
 Christine Dembitzky 2025
 Judy Tilton 2024
 Scott Ruggles, Ex Officio
 Eric Pyra, Ex. Officio Alt.
 Lisa Jones, Secretary

Zoning Board of Adjustment

Matthew Gilman, Chair 2024
 Eric Usinger, Vice Chair 2024
 Ann Miranda 2024
 Bryan Pease 2023
 Vacant 2023
 Alternate(s) Vacant

Planning Board

Jane T. Alden, Chair 2023
 Fred Sena, Vice Chair 2023
 Thomas Damon 2024
 Christine Dembitzky 2025
 Vacant
 Vacant
 Jonathan G. Scanlon, Ex Officio
 Joseph M. Jesseman, Ex Officio Alt

Senior Center Executive Committee

Patricia Consentino, Chair 2024
 Iris Ianno, Vice Chair 2025
 Sandra Plessner, Secretary 2025
 Jane T. Alden 2025
 Debra Shepard 2024
 Emily LaPlante, Alternate

Housing Standards Board

Land Use Coordinator, Lee Ann Moynihan
 Selectman, Patricia Consentino
 Fire, Tim Joubert, Deputy Chief TNFD
 Health, Katherine D. Dawson
 Tenant, Chris Ruth
 Landlord, Heath Gainer

PEOPLE SERVING TILTON 2022

Public Works Department

Kevin Duval Director/Technician
 Harold (Pete) Fife Truck Driver/Laborer
 Shane Dow Truck Driver/Laborer
 Stephen Kelley Truck Driver/Laborer
 Jedediah Bailey Truck Driver/Laborer
 Andrew Pearson Summer Part Time Laborer

Trail Advisory Committee

Charles Mitchell
 Officer Noelle Glenn
 Iris Ianno
 Alyssa Norton
 Selectman Scott Ruggles, Ex Officio
 Selectman Jon Scanlon, Alternate Ex Officio

Energy Committee

Selectman Jonathan G. Scanlon 2024
 Selectman Joseph Jesseman 2023

Belknap Economic Development Council

Jeanie Forrester 2023

Concord Regional Solid Waste COOP

Joseph M. Jesseman 2024
 Kevin Duval 2024

Tilton Community & Economic Development Committee

Scott Ruggles 2024
 Eric Pyra 2023
 John Bernard 2024
 Marcus O'Neil 2024
 Stephanie Paulhus 2025
 Jeanie Forrester, Town Administrator, Secretary
 Lee Ann Moynihan, Land Use Coordinator, Chair
 Elizabeth Murray, Detective/ Police Officer, Vice Chair

Administrative Offices, Town Hall

Jeanie Forrester Town Administrator
 Timothy F. Pearson Finance/IT Director
 Gayle Bestick Administrative Assistant
 Lee Ann Moynihan Land Use Coordinator
 Janice Della Croce Land Use Technician
 Charles Bodien Building Inspector
 Katherine D. Dawson Health Officer
 Heather Thibodeau Welfare Director

Lakes Region Planning Commission

Jane T. Alden 2025
 Jeanie Forrester 2026

Lakes Region Planning Commission- Technical Advisory Committee

Lee Ann Moynihan 2024
 Kevin Duval 2024

Lakes Region Mutual Fire Aid Board

Chief Michael W. Sitar
 Eric Pyra, Alternate

PEOPLE SERVING TILTON 2022

Police Department

Administrative Staff

Abraham Gilman	Chief of Police
Andrew Salmon	Sergeant
Michael Foster	Sergeant
Jesse Renauld-Smith	Attorney/Prosecutor
Lisa Auger	Administrative Assistant

Dispatch

Nicole Kloetz	Communications Supervisor
Kyla Viana	Communications Specialist
Madison Hartford	Communications Specialist

Part Time Dispatch

Eric Robertson	PT Communications Specialist
Brian Dumpka	PT Communications Specialist

United States Congress

Senator Jeanne Shaheen

506 Hart Senate Office Building
Washington, DC 20510
202-224-2841

Senator Margaret Wood Hassan

324 Hart Senate Office Bldg.
Washington, DC 20510
202-224-3324

Congressman Chris Pappas

452 Cannon HOB
Washington, DC 20515
(202) 225-5456

Congresswoman Ann McLane Kuster

2201 Rayburn House Office Building
Washington, DC 20515
(202) 225-5206

Belknap County Commissioners

Peter Spanos	Chairman
Glen Waring	Vice Chairman
Stephen Hodges	Clerk

34 County Drive
Laconia, NH 03246
603-527-5400

State Senator Daniel Innis, District 7

State House
107 North Main Street
Concord, NH 03301
603-285-1150

Police Officers

Sandro Bosjnak	Patrol
Alyssa Conley	SRO
Noelle DeLorie	Patrol
Elizabeth Murray	Detective
Parker Normand	Patrol
Richard Ort	Patrol
William Patten	Patrol
Jack Serbst	Patrol
Jordan Smith	Patrol

Part Time Officers

Richard Paulhus	Patrol
Steve Rowe	Patrol

State of New Hampshire

Governor Christopher T. Sununu

State House
Concord, NH 03301
603-271-2121

Executive Councilor District 1

Joseph D. Kenney
PO Box 201
Union, NH 03887

Secretary of State

David M. Scanlan
State House Room 204
107 North Main Street
Concord, NH 03301
603-271-3242

State Representatives

Representative Juliet Harvey-Bolia, District 3

66 Dunlop Drive
Tilton, NH 03276
603-271-3125

Representative Nikki McCarter, District 8

75 Wild Acres Road
Belmont, NH 03220
603-271-3529 Committee Phone

Representative Douglas Trottier, District 8

45 Meadow Lane
Belmont, NH 03220
603-455-0997

TOWN OF TILTON 2022 TOWN MEETING

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL HIGH SCHOOL, 435 West Main Street ON TUESDAY, March 8, 2022 at 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS: (Polls will be open from 8:00 a.m. to 7:00 p.m.)

The 2022 Town Elections were held at the Winnisquam Regional High School Gymnasium on Tuesday, March 8, 2022. The polls opened at 8:00 a.m. and closed at 7:00 p.m. Moderator Charles (Chuck) Mitchell called for a recess until Saturday, March 12, 2022.

Article 1. To choose all necessary Town Officers for ensuing year as presented on the ballot prepared for the same.

Official Election Results

Selectman 3 year term		Moderator 2 year term		Town Clerk/Tax Collector 1 year term	
Joe Jesseman	123	Helen Hanks	132	Kim Sowles	
Write-ins	10	Write-ins	4	Write-ins 4	

Treasurer 3 year term		Supervisor of the Checklist 6 year term		Trustee of the Trust Funds 3 year term	
Sandy Hyslop	133	Bernard Chapman	134	Stan Robinson	
Write-ins	0	Write-ins	0	Write-ins 1	

Budget Committee 3 year term		Sewer Commission 3 year term	
Christine Dembitzky	126	Jason Wright	
Write-ins	4	Write-ins 2	

Total voting = 143

AND ON SATURDAY, March 12, 2022 at 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

MOTION: ‘To reopen the Town Meeting.’

Motion: Eric Pyra

Second: Patricia Consentino

Discussion: None

Vote: Moderator Mitchell ruled the motion passed by majority voice vote of ‘Aye’.

Motion Passes

Moderator Mitchell reopened the Town Meeting at 8:00 a.m. with the Pledge of Allegiance to the Flag, and thanked the veterans in attendance for their service. Moderator Mitchell thanked election staff for their assistance in preparing and facilitating town meetings, and that this is his last town meeting as moderator after 12 consecutive years of service.

Moderator Mitchell introduced town staff present, and advised those in attendance that in the event that voter cards are necessary, please have them ready. He then asked Town Clerk Kim Sowles to read the official election results from March 8, 2022 (*results listed above*). Moderator Mitchell reviewed the ‘Moderator’s Rules’ that can be found on pages 21 and 22 of the 2021 Tilton Town Report.

MOTION: ‘To accept the Moderator’s Rules as presented.’

Motion: Patricia Consentino

Second: Jane Alden

Discussion: None

Vote: Moderator Mitchell called for a voice vote, and ruled the motion passed by majority voice vote of ‘Aye’.

Motion Passes

Article 2. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Five Million Nine Hundred Ninety-Two Thousand Six Hundred Eighty-One Dollars (\$5,992,680.00) for general municipal operations. The recommended amounts do not include special or individual warrant articles addressed separately. (A majority vote is required.)

Moderator Mitchell asked for clarification on the correct amount, as the numerical amount and the written amount are different. Tim Pearson, Finance Director clarified that the numerical number is correct, and the written number should reflect this; Five

Million Nine Hundred Ninety-Two Thousand Six Hundred **Eighty** Dollars (\$5,992,680.00).

MOTION: 'To approve Article 2.'

Motion: Katherine Dawson

Second: Scott Ruggles

Discussion:

Moderator Mitchell recognized Patricia Consentino who made the following motion:

MOTION: 'To increase the bottom line of the budget by Ten Thousand Two Hundred Seventy-Two Dollars (\$10,272.00) to be allocated to the Community Access Program (increase of \$3,700.00) and Franklin Visiting Nurses Association (increase of \$6,572.00).'

Second: Dave Fox

Discussion:

P. Consentino stated those two (2) organizations are the only ones that were cut when compared to others the Budget Committee approved. She stated the cutting of funds to those organizations is not in the spirit of the community of Tilton, and they are vital to the town and its residents. She stated the cost per taxpayer for the increase is approximate 1 ½ cents.

Moderator Mitchell asked for further comment and recognized Jason Wright who commented that he does not support the amendment, but he does support the work of the organizations. He stated there was a significant surplus last year in the budget, and should additional funding be needed for those organizations it could be found elsewhere in the budget.

Moderator Mitchell recognized Jane Alden who spoke in support, stating that sometimes the only human interactions seniors in the community receive are from the Community Action Program, and the VNA are sometimes the only available resource to new mothers.

Moderator Mitchell recognized Lynne Fox who spoke in support, stating she does not understand why organizations that support the most vulnerable residents were not receiving more funding. She stated if the effect on taxpayers is only 1 ½ cents, then there should be no question in approving the proposal.

Moderator Mitchell recognized Ellen Belair who asked the Budget Committee for comment. Katherine Dawson commented that the Committee spent a lot of time going over the entire budget. When outside agencies were interviewed, these two in particular, the Committee was not pleased with the way they apportioned monies over the Town

and other areas that they serve. She also commented that Community Action and the VNA receive federal funding as well.

Christine Dembitzky added that when compared to other towns that are serviced by the organizations, Tilton still provides more funds than other towns also benefiting from their use. She clarified that the additional cost to taxpayers if approved would be 1 ½ cents per thousand, not per taxpayer.

Moderator Mitchell recognized Pat Consentino who commented that the additional funds are for people that need help from the Town and cutting funding would affect programming and staffing.

Moderator Mitchell recognized Sabrina McPhail who commented that other senior services were delayed due to COVID-19 and asked about COVID-19 effects on staffing with Community Action and the VNA. Pat Consentino commented that both programs did their best not to cut services and had to do runs around staffing, which they are still doing currently as offices have moved.

Moderator Mitchell recognized Tom Damon who commented that he belongs to Community Action and uses their programs. He wanted to make clear that services are provided no matter what and no programs are getting cut.

Moderator Mitchell recognized Jane Alden who commented that during COVID-19 Community Action used volunteers to help with services.

Moderator Mitchell reread the proposed amendment to add funds to Community Action and the VNA, increasing the bottom line of the budget by \$10,272.00.

Vote: Moderator Mitchell called for a voice vote, and ruled the motion passed by majority voice vote of 'Aye'.

Motion Passes

This increases the total proposed budget to Six Million Two Thousand Nine Hundred Fifty-Two dollars (\$6,002,952.00).

Moderator Mitchell recognized Lynne Fox who asked why the Police Chief salary was significantly lower this year and Tim Pearson explained that the salary will cover half a year's salary, as they are still actively searching for a new Chief as the former one resigned.

Christine Dembitzky asked if Jeanie Forrester could explain about the 4% salary increase across the board. Jeanie Forrester stated that the 4% increase is in a merit pool for employees and is based on performance. These increases are not guaranteed and are suggested to the BOS from department heads.

Moderator Mitchell recognized Bob Brown who asked why the 50/50 funding between Northfield and Tilton for the Pines Community Center was not equal this year. Scott Ruggles explained that Northfield contributed part of their funds from COVID-19 relief, and the number shown on the budget shows the remaining amount they will pay.

Moderator Mitchell recognized Juliet Harvey-Bolia who asked if the salary raises could be capped at 3%. Moderator Mitchell advised that individual line items cannot be altered at this time, but the bottom line budget could be amended with a dollar amount.

Moderator Mitchell recognized Ken Norton, who commented that he doesn't think it's proper that we have someone who has the full responsibility of serving as Police Chief, and not being compensated accordingly.

Moderator Mitchell recognized Center Sanders who asked if the merit raise pool is something that has been in practice for some time, and how many employees get the full percentage raise per year.

Tim Pearson estimated that outside of the collective bargaining unit which is the Union at the Police Department, probably about 50% receive the maximum, but it really does vary and there have been years that some people have not received any increase. He also clarified that the Police Officer acting as Chief is being compensated the full amount through the officers wages line that is in the budget.

Moderator Mitchell recognized Juliet Harvey-Bolia who asked for the dollar amount from 4% to 2 1/2% in the merit pool. Tim Pearson stated it would be a difference of \$8,424.00.

Moderator Mitchell recognized Tom Damon who asked if salaried employees are entitled to a COLA (cost of living allowance) and if so, how would that affect merit raises. Tim Pearson stated there is no COLA increase for employees outside of collective bargaining.

Moderator Mitchell recognized Lynne Fox who commented that if the merit pool is reduced, it may have an effect on hiring and retention of staff.

Moderator Mitchell recognized Sabrina McPhail who questioned why money can't be taken from the guy who runs the highway department that's driving our rigs around on the weekends.

Moderator Mitchell recognized Christine Dembitzky who made the following motion:

MOTION: 'To decrease the bottom line of the budget by Eight Thousand Four Hundred Twenty-Four Dollars (\$8,424.00) with the intent not to give more than a two and a half percent salary increase.'

Second: Jason Wright

Discussion:

Moderator Mitchell recognized Jon Scanlon who emphasized the need to keep the 4% merit pool, as anything less would hinder the Town in the competitive municipal job market.

Moderator Mitchell recognized Chuck Drew who, as a local small-business owner, does not support the reduction in the merit pool as he knows how competitive the job market currently is. Moderator Mitchell recognized Steven Bouffard who echoed the comments of Chuck Drew.

Vote: Moderator Mitchell called for a voice vote, and ruled the motion failed by majority voice vote of 'Nay'.

Motion Fails

Moderator Mitchell called for a voice vote to close debate, and ruled the motion passed by majority vote of 'Aye'.

Moderator Mitchell read the amended Article 2:

Article 2. To see if the Town will vote to raise and appropriate the Budget Committee recommended a sum of Six Million Two Thousand Nine Hundred Fifty-Two Dollars (\$6,002,952.00) for general municipal operations. The recommended amounts do not include special or individual warrant articles addressed separately. (A majority vote is required.)

Vote: Moderator Mitchell called for a voice vote to approve Article 2 as amended, and ruled the motion passed by majority voice vote of 'Aye'.

Motion Passes

Article 3. To see if the town will vote to raise and appropriate up to One Hundred Three Thousand Eight Hundred Sixty-Four Dollars (**\$103,864.00**) for the

purpose of purchasing and installing Associated materials, supplies, tools, equipment, labor, and other services necessary for the construction and completion of LED street lighting in Tilton. This appropriation is not included in the operating budget. (A majority vote is required.)

Moderator Mitchell recognized Jon Scanlon who made the following motion:

MOTION: 'To approve Article 3 as presented.'

Second: Patricia Consentino

Discussion:

Jon Scanlon explained this is to convert current street lights to LED and that it will pay for itself in four (4) years while lowering the cost of electricity by \$22,710.00 with additional rebates available.

Moderator Mitchell recognized Jason Wright who stated he is not in favor of the article as presented and commented that this is not the year to do this project as the budget is the highest it's ever been. He questioned if any grant funding was explored.

Moderator Mitchell recognized Pat Clark who commented that he was in favor of the article, and he would like to see the actual plans for the replacement of lights as well as how repairs will be done if needed.

John Scanlon clarified that the heads and arms of the street lights are being replaced and no other alterations will be needed to update to LED.

Moderator Mitchell recognized Pam Lacroix who supports the article, as it is a step towards fighting climate change. Moderator Mitchell recognized Lynne Fox who agreed with Pam Lacroix and echoed her thoughts on climate change as well as pointing out that the project will pay for itself in four (4) years. She asked how long the project would take and Jon Scanlon stated it would take a matter of months to have the project completed once approved.

Moderator Mitchell recognized Tom Damon who opposed the article as written, as it implies that they are going to put LED lights in the whole town, not just existing lights. Moderator Mitchell recognized Jason Wright who stated a number of roads that go through Tilton are state roads, so I want to know what the state's contribution to the electric bill on the lights will be.

Moderator Mitchell recognized Juliet Harvey-Bolia who served on the Main Street Committee; they examined much more expensive lighting solutions for Main Street, and this is a good compromise. Jon Scanlon clarified that the Town is responsible for all

street lights in town and that no new lights will be put up; only replacing the heads on Main Street with LED.

Kathi Mitchell made a motion to move the question which was seconded by Juliet Harvey-Bolia. Moderator Mitchell closed debate and reread Article 3.

Vote: Moderator Mitchell called for a standing vote to approve Article 3 as presented.

Aye - 39

Nay - 14

Motion Passes

Article 4. To see if the Town will vote to raise and appropriate Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Tilton Senior Center Expendable Trust Fund, previously established. This appropriation is not in the operating budget. (A majority vote is required.)

MOTION: 'To approve Article 4 as presented.'

Motion: Patricia Consentino

Second: Lynne Fox

Discussion: Tom Damon asked why this was not a line item in the budget and Patricia Consentino explained that the trust funds can be carried over to the next year and if it was a line item any monies used would return to the general fund at the end of the fiscal year.

Vote: Vote: Moderator Mitchell called for a voice vote to approve Article 4 as presented, and ruled the motion passed by majority vote of 'Aye'.

Motion Passes

Article 5. To see if the town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000.00) to be added to the Highway Equipment Capital Reserve Fund previously established. This appropriation is not included in the operating budget. (A majority vote is required.)

MOTION: 'To approve Article 5 as presented.'

Motion: Eric Pyra

Second: Patricia Consentino

Discussion:

Eric Pyra stated currently the capital reserve fund balance is \$116,009.00, adding \$35,000.00 puts the balance at \$151,009.00 for 2022. A trackless sidewalk machine was ordered in 2021 for \$156,473.00 with \$45,389.00 to come from the 2021 budget and the balance from the highway equipment capital reserve fund with no impact to the 2022 tax rate. This leaves a balance of \$39,925.00 in the fund. The trackless machine will be used for maintenance of sidewalks in the winter and roadside mowing in summer

months. The tax impact on the \$35,000.00 is just under \$0.06 for less than \$6 per 100,000 of property valuation. The DPW director does not plan to make any major equipment purchases for at least two (2) years.

Moderator Mitchell recognized Jason Wright who asked which tax rate the appropriation will be affecting, as Mr. Pyra claimed it wouldn't impact the 2022 tax rate. Tim Pearson clarified the purchase of the trackless machine that was made in 2021 and delivered in 2022 has no impact on the 2022 tax rate.

Moderator Mitchell recognized Jason Wright who questioned the appropriation, as there was already funding available to purchase the trackless machine, but then you're looking for more money in the current budget to complete the \$156,000.00.

Tim Pearson commented that \$45,000.00 came encumbered from the 2021 budget, so including the \$111,000.00 from the reserve fund, the purchase of the trackless machine is not impacting the 2022 rate. The only impact is the raising and appropriating of \$35,000.00 to start to replenish the highway fund again.

David Fox- a capital reserve fund is not about one piece of equipment but it is reserved funds for the entire operation so let's not limit ourselves in our thinking.

Moderator Mitchell reread Article 5 and called for a voice vote to approve as presented.

Vote: Moderator Mitchell ruled the motion passed by majority voice vote of 'Aye.'

Motion Passes

Article 6. To see if the town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000.00) to be added to the Town Roads, Bridges and Sidewalks Capital Reserve Fund. This appropriation is not included in the operating budget. (A majority vote is required.)

MOTION: 'To approve Article 6 as proposed.'

Motion: Eric Pyra

Second: Scott Ruggles

Discussion:

Eric Pyra stated currently the capital reserve fund has a balance of \$234,539.00. With the addition of \$90,000.00 it will put the balance at \$324,539.00. Of note, last year due to COVID-19 multiple projects were delayed. The projects for 2022 include paving projects for Chestnut and Prospect Street, Daniel Drive, High Street extension, West Street, and Pillsbury Lane. The Academy Street project repair for replacing of the retaining wall padding, storm drains, and paving are contingent on successful negotiations with the Tilton-Northfield water district and also sidewalk paving on the

south side of Main Street. The tax impact is \$0.14 or \$14 per 100,000 of property valuation.

Moderator Mitchell recognized Jason Wright who asked if the Academy Street project was still moving forward because the Sewer Commission spent money doing pipes in the road because we were told that that road was going to be done so we reacted. Eric Pyra stated the Academy Street project is still moving forward.

Moderator Mitchell recognized Tom Damon who asked why another \$90,000.00 is needed, as it's an additional \$56.00 on tax bills and the cost of heating oil is \$4.25 per gallon. He stated all the projects don't need to be done this year; they didn't get done last year, so why can't they be pushed off again.

Moderator Mitchell recognized Chuck Drew who asked why this money was not put in the budget as a line item and Moderator Mitchell clarified that line item monies are not able to be carried over once the fiscal year ends, and monies in reserve accounts can be carried over.

Moderator Mitchell recognized Sabrena McPhail who asked about Academy Street, as she heard bonding that was needed could not be secured and the project was not happening. Jeanie Forrester clarified that Academy Street has nothing to do with a bonding issue and that they need to work with the Tilton-Northfield Water District and come to some kind of agreement before we move forward. She stated she believes they will come to an agreement this year to get the project completed.

Moderator Mitchell recognized Tom Damon who asked again, why do we need the \$90,000.00 and Jon Scanlon stated if we empty all the money out of the Capital Reserve and next year a \$200,000.00 project comes up, more funds would need to be appropriated; the addition of the \$90,000.00 will balance out the amount in the Capital Reserve fund for future use.

Moderator Mitchell recognized Patricia Consentino who explained that there have been projects that have been put off for years that need to be done this year for safety. Moderator Mitchell reread Article 6.

Vote: Moderator Mitchell called for a voice vote to approve Article 6 as proposed, and ruled the motion passed by majority vote of 'Aye'.

Motion Passes

Article 7. To see if the Town will vote to raise and appropriate the sum of Nine

Thousand Dollars (\$9,000.00) to be added to the Revaluation Capital Reserve Fund established in 2002. This appropriation is not including the operating budget. (A majority vote is required.)

MOTION: 'To approve Article 7 as proposed.'

Motion: Patricia Consentino

Second: Lynne Fox

Discussion:

Patricia Consentino stated the Capital Reserve Fund has been used to pay for the cost of the town-wide revaluation done every five years. Last year the Town appropriated \$9,000.00. The Capital Reserve Fund has \$47,795.00 and the balance with \$9,000.00 will bring the balance to \$56,795.00. The contracted revaluation for 2024 is \$74,280.00. Adding the \$9,000.00 per year, 2023 and 2024, will add \$18,000.00 to the balance of \$56,795.00 which totaled \$74,795.00; just over the contract figure needed in 2024. She stated the tax impact of this warrant is under \$0.02 per 1000 or \$2 for 100,000 of the property valuation. Moderator Mitchell reread Article 7.

Vote: Moderator Mitchell called for a voice vote to approve Article 7 as proposed, and ruled the motion passed by majority vote of 'Aye'.

Motion Passes

Article 8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Lake Improvement/ Maintenance Capital Reserve Fund previously established. This appropriation is not included in the operating budget. (A majority vote required.)

MOTION: 'To approve Article 8 as proposed.'

Motion: Joseph Jesseman

Second: Patricia Consentino

Discussion:

Joseph Jesseman stated the funds are used to maintain the health and wellness of the lakes and rivers in the area, along with additional funding through grant requests.

Vote: Moderator Mitchell called for a voice vote to approve Article 8 as proposed, and ruled the motion passed by majority vote of 'Aye'.

Motion Passes

Article 9. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Tilton Island Preservation and Improvements Capital Reserve Fund. This appropriation is not including the operating budget. (A majority vote

required.)

MOTION: 'To approve Article 9 as proposed.'

Motion: Jon Scanlon

Second: Patricia Consentino

Discussion: Jon Scanlon reviewed that last year the transfer of the island to the Town was approved, and it is now under the jurisdiction of the Town of Tilton. He expressed the need to assess what needs to be done to preserve the island and prevent erosion. He stated they are in talks with NHDOT regarding replacement of guardrails. They will begin the process of restoring and revitalizing the bridge. This is the only bridge of its kind left in the country, so I ask that you continue to fund this so that we will have the necessary means to continue and to do what we set out to do many years ago. He also explained that additional grant funding through the state is being explored.

Vote: Moderator Mitchell called for a voice vote to approve Article 9 as proposed, and ruled the motion passed by majority vote of 'Aye'.

Motion Passes

Article 10. To see if the Town will vote to raise and appropriate the sum of Forty-Two Thousand Dollars (\$42,000.00) to the Police Special Detail Revolving Fund. (A majority vote is required.)

MOTION: 'To approve Article 10 as proposed.'

Motion: Scott Ruggles

Second: Patricia Consentino

Discussion: Scott Ruggles explained in 2008 we adopted the police special detail revolving fund that has been used for a number things along the way, including purchasing new cruisers. The current balance is under \$10,000.00 and they are seeking to replenish that with the \$42,000.00 to be used in the future with additional budgeted funds for the needs of the Police Department.

Moderator Mitchell recognized Lynne Fox who questioned if the reserve fund was to purchase police vehicles ,why is it called a Police Special Detail revolving Fund. Scott Ruggles stated it is not just to purchase vehicles but any equipment purchases for the police department.

Moderator Mitchell recognized Adam Sattler who commented that he does not agree with the handling of the purchase of police vehicles, as the funds could be coming from a line item in the budget to replace vehicles on a schedule that would help with fleet management.

Moderator Mitchell recognized Jason Wright who asked if the vehicles purchased last year used surplus funds, and commented that it is poor Fleet Management to purchase three vehicles at once, as they will all be timing out at the same time. He stated he supports the police station and the police department but he is very opposed to how they buy vehicles. Tim Pearson replied that the vehicles were purchased last year using \$70,000.00 encumbered from the police budget due to staffing changes with the balance coming from the detail fund, which essentially depleted it.

Moderator Mitchell recognized Jason Wright who asked why the fleet changed from Ford to Chevrolet and Scott Ruggles replied that after much research, it was determined that the Chevrolet vehicles will be easier to maintain and repair 'in house' as opposed to the Ford vehicles, saving the Town money. Moderator Mitchell reread Article 10.

Vote: Moderator Mitchell called for a standing vote to approve Article 10 as proposed.

Aye - 27

Nay - 29

Motion Fails

MOTION: 'To protect the vote of Article 10.'

Motion: Jason Wright

Second: Adam Sattler

Discussion: Moderator Mitchell reviewed that Article 10 cannot be revisited at this meeting if the motion passes.

Vote: Moderator Mitchell called for a voice vote to protect the vote of Article 10, and ruled the motion passed by majority vote of 'Aye'.

Moderator Mitchell reviewed there are two points of Personal Privilege that are going to be granted before moving on to Article 11, beginning with Eric Pyra. Eric Pyra shared that the 'NH Charette' that was postponed last year will be occurring in September. This is a town-wide workshop that will include representatives from the University of New Hampshire coming in to look at the downtown area to see what can be done to help improve the downtown experience. Tilton was very lucky to have been chosen for the program, and more information will be going out, as community involvement is very important to the process.

John Scanlon stated the Town Community Service award is awarded to those who go above and beyond in the course of fulfilling their duties for the Town of Tilton. He presented the 2022 Tilton Community Service Award to Chuck Mitchell. Moderator

Mitchell thanked the BOS (board of selectmen), citizens, and various committees that he has worked with.

Article 11. To see if the Town will vote provide an advisory opinion of support for the Town to eliminate curbside pickup of recycling in the Town of Tilton. A vote of “Yes” on this article shall be a vote in support of eliminating curbside pickup of recycling in Town, and a vote of “No” shall be a vote in opposition to eliminating such curbside pickup of recycling. Moderator Mitchell clarified that this is not an action article and that the BOS is looking for the opinion of the residents.

Joseph Jesseman reviewed that, while he is a big proponent of recycling, the rising cost of disposing and processing solid waste and recycling is rising to an alarming rate. He said that once upon a time there was money in recycling, but now many facilities are finding that previously lucrative recycled materials are not worth the price to process them. He stated that the current waste disposal and recycling contract with haulers is expiring in 2023, and before a new one is drafted, the BOS wants the opinion of the residents.

Joe Jesseman reviewed that the Town could save money if they did away with curbside pick up of recycling and that costs will only continue to rise. He reviewed that at a previous town meeting, the legislative body gave the BOS authority to make the decision on curbside recycling, but they want the opinion of the residents before a decision is made.

Moderator Mitchell recognized David Fox who said he was on the Committee at the time the decision to switch to single stream recycling was made, and it made economic sense. As it no longer makes sense, he said he is in favor of doing away with the program that he worked hard to create.

Moderator Mitchell recognized Lucinda Hope who asked if those who wanted to recycle could do so at the transfer station. Joseph Jesseman explained that he has a plan for the transfer station for recycling if necessary, though it will take time and funding for equipment to get it going.

Moderator Mitchell recognized Lynne Fox who spoke in favor of eliminating curbside recycling pickup as most plastics are not recyclable and oftentimes get thrown in with solid waste.

Moderator Mitchell recognized Juliet Harvey-Bolio who called the Article to question, and this was seconded by Lynne Fox.

Vote: Moderator Mitchell called for a voice vote on Article 11, and ruled the majority voice vote of 'Aye' to support eliminating curbside pickup of recycling in Town.

Moderator Mitchell asked if there were any other topics to discuss. Moderator Mitchell recognized Adam Sattler who asked that the BOS work with the Police Department to work on cruiser fleet management and how vehicles are purchased. He also commented that there have been very concerning ethical issues within the BOS in the last few weeks and wanted residents to take that into consideration.

Moderator Mitchell recognized Kimberly Sowles who reviewed that she has been with the Town for 13 years in July, and was just elected Town Clerk. She asked for consideration in applying the 4% merit increase to her current pay, as she will have to wait another two (2) years before being considered. Moderator Mitchell reviewed that the budget has already been approved and it would be inappropriate to change at this time.

MOTION: 'To adjourn the 2022 Town Meeting at 12:10 p.m.'

Motion: Jason Wright

Second: Lynne Fox

Discussion: None

Vote: Moderator Mitchell called for a voice vote to adjourn, and ruled the motion passed by majority voice vote of 'Aye'.

Motion Passes

Respectfully Submitted,

Kim Sowles
Town Clerk Tax Collector

Moderator's Rules



Tilton Town Meeting

March 12, 2022

1. The rules governing the conduct of the meeting will be the applicable NH RSA's and the following special rules to be adopted or rejected by the assembly here today. Robert's Rules of Order, Newly Revised, Tenth edition, 2000, **shall be used only as a guide if deemed necessary by the moderator.**
2. Anyone having a cell phone is requested to please silence the phone or turn it off right now. Anyone wishing or needing to use a cell phone during the meeting is requested to leave this room to make or take a call.
3. **Those who wish to speak are requested to please line up at one of the microphones and to please wait until you are recognized by the moderator before speaking.** Speakers will be called upon in the order of their arrival at a microphone. This does not apply to motions of privilege or rising to a point of order.
4. **Individuals speaking for or against motions are asked to please keep their remarks to two (2) minutes.** Please try not to repeat something that has already been said by a previous speaker. The maker of a motion or an amendment will be provided up to **five minutes** for their presentation. When you are approaching the last 15 seconds of your allotted time, the assistant moderator will hold up a sign indicating it is time for you to wrap it up. **Additional time may be granted at the discretion of the Moderator.**
5. **All questions are to be made through the Moderator** who will then direct the question to the appropriate person for a response. Anyone who has a follow-up question, please go through the moderator.
6. **All motions and amendments must be submitted in writing and signed** by the person making the motion or amendment. Amendments can change the scope of a Warrant Article or motion, but not the purpose. Any amendments involving money must include a specific dollar amount.
7. **Only one amendment to a motion will be allowed on the floor at one time.** No motion to amend an amendment will be allowed.
8. Anyone wishing to **"move the question", "call the question", or "move to close debate", must first be recognized by the moderator.** A motion to close debate may only be made by someone who has gained the floor to speak. A motion to close debate must be made without first speaking for or against the motion on the floor. **"Calling the Question" is not-debatable and requires a 2/3 vote.**
9. If, in the Moderator's opinion, there has not been sufficient discussion on a motion, the Moderator shall have the right to refuse to accept a motion to either "Call the Question" or "Close Debate."
10. **A motion to limit debate is non-debatable and requires a 2/3 vote.**
11. A motion to **"Table"** should only be used to delay action on an item until later in the meeting. A tabled motion can be taken **"Off the Table"** after one or more articles have been disposed of. This **requires only a majority vote and is not-debatable.** Any motion not removed from the table by the end of the meeting is basically dead.
12. To kill a motion, one would move to **"Postpone-it Indefinitely". It is debatable and requires a majority vote.**

13. Due to statutory funding commitments, no amendment to cut the budget to “zero” will be accepted.
14. Any proposed changes to the proposed budget warrant article will need to be done through a written amendment. Each such amendment will be discussed and voted on one at a time.
15. Voting on motions may be done in any one of the following ways:
 - a. Voice vote by responding with a **“Yea”** or **“No”**
 - b. Standing vote with a raised hand holding up your 2020 voter card
 - c. Secret ballot in accordance with RSA Chapter 40:4-a
 - i. Requests for a secret ballot may be made in writing with the signatures of at least 5 registered voters, or
 - ii. At the request of one voter and seconded by a show of hands of at least ten other voters, or
 - iii. At the Moderator’s discretion
16. Please be civil at all times. **It is OK to disagree, but it is not OK to be disagreeable or disrespectful.** No discussion that involves the naming and/or singling out of an individual will be tolerated.
17. **Any and all discussions must pertain to the motion or amendment before the body.** If any person strays from the topic of the motion, they will be ruled out of order and may be asked to sit down.
18. Once a motion has been put on the floor for discussion, the moderator will not accept a motion to recess the meeting until the motion on the floor has been properly disposed of.
19. A motion to **“RECONSIDER”** any prior vote is allowable under RSA 40:10. The purpose of **Reconsideration** is to vote again on something that has already been decided. The purpose is to introduce new information that someone did not have prior to their vote and only to be made by someone who had voted on the prevailing (winning side of the motion). **It is NOT to be used by someone on the losing side to simply have another vote.** Someone can move to do so and if seconded (again, by someone who had voted on the prevailing side) and if the motion passes, then the body may revisit a previous dealt with motion. I will publically ask any person moving reconsideration if they he or she voted with the prevailing side, and also the person seconding the motion. If they state they did, and only then will the motion to “Reconsider” be proper. The motion to “Reconsider” a previous vote can occur at any time and requires only a majority vote to proceed; thus it is advisable to stay until the end of the meeting.
20. A motion to **“Restrict Reconsideration”** (used to **protect your vote**) can be made at any time after a vote has been taken (RSA 40:10) and only requires a simple majority.
21. The Moderator may allow non-resident town agents, consultants, employees and non-resident property owners the ability to address the assembly as a part of warrant article presentations and/or in response to questions brought up by voters. Permission of the assembly for other non-voters to speak will be required.
22. The Moderator may order anyone who violates these rules or who is disorderly to leave the assembly (RSA Chapter 40:8).
23. Any decision made by the moderator can be overturned by a majority vote of those present and voting.
24. To change or alter any of these Moderator’s Rules will take a 2/3 majority vote.

TOWN OF TILTON

2023 TOWN WARRANT

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL HIGH SCHOOL, 435 West Main Street ON TUESDAY, March 14, 2023 at 7:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 7:00 a.m. to 7:00 p.m.)

Article 1. To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

Article 2. To see if the Town is in favor of the adoption of amendments to the Tilton Zoning Ordinance as proposed by the Tilton Planning Board. *(The complete text of the proposed amendments is after the Warrant.)*

Amendment No. 1 (Accessory Buildings)

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to Amend Article 2.2.1 to add 200 square feet or less.

Amendment No. 2 (Manufactured Housing)

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to Amend Article 8.1 Manufactured Homes.

AND ON SATURDAY, March 18, 2023 at 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

Article 3. To see if the Town will vote to raise and appropriate the sum of One Million Dollars **(\$1,000,000)** for the repair and reconstruction of the Tilton Island Park Bridge; One Million Dollars **(\$1,000,000)** of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, NH RSA Chapter 33; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, including a grant award from the Land and Water Conservation Fund in an anticipated maximum amount of Five Hundred Thousand **(\$500,000)**, that may be available for said project, which aid funding and/or any donations shall be used to reduce the amount of bonds and/or notes to be issued and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. ***This article is recommended by the Selectmen and the Budget Committee. (A Three-Fifths Ballot Vote Required.)***

Article 4. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for engineering costs associated with the reconstruction of Calef Hill Road. The Town has entered into an Agreement with the NH Dept. of Transportation (DOT) which commits the DOT to reimburse the Town for up to \$100,000 for such engineering work costs. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 5. To see if the Town will vote to approve the cost items included in the Amended Wage Schedule in the Collective Bargaining Agreement reached between the Town of Tilton and the Tilton Police Union, NEPBA Local #129, effective July 1, 2021 through June 30, 2024, which calls for the following increases in salaries:

Fiscal Year	Estimated Increase
2023	46,157
2024	32,273

And further to raise and appropriate the sum of Forty Six Thousand, One Hundred Fifty Seven Dollars (**\$46,157**) for the 2023 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the amended Collective Bargaining Agreement over those that would be paid at current levels. Of this amount, Fourteen Thousand Three Hundred Seventy Five Dollars (**\$14,375**) is expected to be paid through grant funds received from the American Recovery Plan Act with the remainder of Thirty One Thousand Seven Hundred and Eighty-Two Dollars (**\$31,782.00**) to be paid through taxation. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 6. To see if the Town will vote to establish a **Town Buildings Infrastructure Capital Reserve Fund** under the provisions of RSA 35:1 for expenses related to maintenance and repair of town buildings infrastructure and to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be placed in this fund. Further to name the Selectmen as agents to expend from said fund. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 7. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Six Million Three Hundred Three Thousand Five Hundred Seventy Nine Dollars (**\$6,303,579**) for general municipal operations. The recommended amounts do not include special or individual warrant articles addressed separately. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 8. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (**\$2,500**) to be added to the **Tilton Senior Center Expendable Trust Fund** previously established. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 9. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (**\$10,000**) to be added to the **Highway Equipment Capital Reserve**

Fund previously established. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 10. To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (**\$90,000**) to be added to the **Town Roads, Bridges and Sidewalks Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 11. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (**\$9,000**) to be added to the **Revaluation Capital Reserve Fund** established in 2002. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 12. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (**\$5,000**) to the **Lake Improvement/Maintenance Capital Reserve Fund** previously established. This appropriation is not included in the operating budget. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

Article 13. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (**\$10,000**) to the **Tilton Island Preservation & Improvements Capital Reserve Fund** previously established and with the purpose which includes municipal infrastructure and related improvements pertaining to the Island and bridge. Further to name the Selectmen as agents to expend from said fund. ***This article is recommended by the Selectmen and the Budget Committee.*** (A majority vote required.)

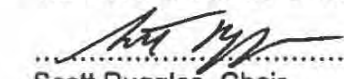
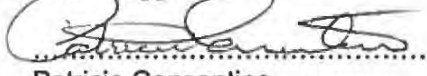
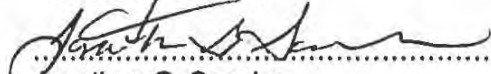
Article 14. To see if the Town will vote to approve, pursuant to RSA 72:27-a, the readoption of the ALL VETERANS' TAX CREDIT (RSA 72:28-b) in the existing amount of Five Hundred Dollars (\$500) and include the expanded eligibility effective April 1, 2023 tax year. The readoption of the ALL VETERANS' TAX CREDIT, if approved, would continue to offer a Five Hundred Dollar credit (\$500) to all honorably discharged veterans that qualify under the current requirements of RSA 72:28-b, and as of April 1, 2023, it would expand the eligibility requirements to now include those individuals who have not yet been discharged from active Service for an annual tax credit on residential property which shall be equal to the same amount as the optional veterans' tax credit voted by the Town under RSA 72:28. (A majority vote required.)

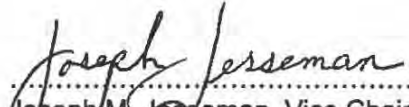
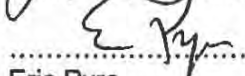
Article 15. To see if the Town will vote to approve, pursuant to RSA 72:27-a, the readoption of the OPTIONAL VETERANS' TAX CREDIT (RSA 72:28) in the existing amount of FIVE HUNDRED Dollars (\$500) and to allow for the expansion of eligibility criteria effective April 1, 2023. The readoption of the OPTIONAL VETERANS' TAX CREDIT, if approved, would continue to offer a Five Hundred Dollar credit (\$500) to all honorably discharged veterans that qualify under the current requirements of RSA 72:28, and as of April 1, 2023, it would expand the eligibility requirements to include those individuals who have not yet been discharged from service from the armed services and meet the

not yet been discharged from service from the armed services and meet the eligibility requirements of RSA 72:28. This annual tax credit shall apply to residential property. (A majority vote required).

Article 16. To enact any other business that may legally come before the meeting.

TILTON BOARD OF SELECTMEN

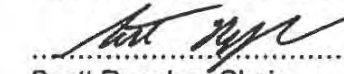
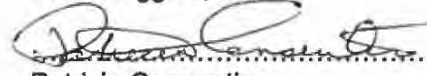
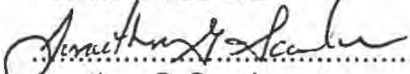

.....
Scott Ruggles, Chair

.....
Patricia Consentino

.....
Jonathan G. Scanlon

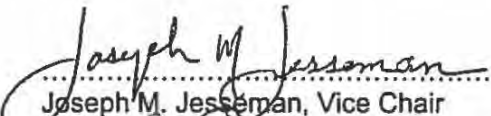
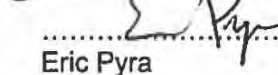

.....
Joseph M. Jesseman, Vice Chair

.....
Eric Pyra

Date: 2/7/23

We certify and attest that on 2/9/23 an original of this warrant was hand delivered to the Tilton Town Clerk and is posted at the Winnisquam Regional High School, 435 West Main Street, Tilton, NH; at the Tilton Town Hall, 257 Main Street, Tilton, NH and the Town of Tilton website www.tiltonnh.org.

TILTON BOARD OF SELECTMEN


.....
Scott Ruggles, Chair

.....
Patricia Consentino

.....
Jonathan G. Scanlon


.....
Joseph M. Jesseman, Vice Chair

.....
Eric Pyra

Date: 2/9/23

Certificate of Service Pursuant to RSA 39:7

I, Kimberly Sowles, Tilton Town Clerk, received the Town of Tilton 2023 Warrant on:

2/9/2023
Date


.....
Kimberly Sowles, Tilton Town Clerk

ZONING AMENDMENTS

Public Hearing on Zoning Amendments

Amendment No. 1 (Prepared by the Tilton Planning Board)

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance to Amend Article 2.2.1 to add 200 sf or less:

2.2.1 SETBACKS: See table of Dimensional Values.

On any lot, an accessory building greater than 200 square feet may be erected and maintained only with building setbacks in accordance with the requirements of this item. An accessory use structure, **200 sf or less** (than 200 square feet) and no higher than 17 feet, may not be constructed within 10 feet of the property line nor between a line drawn parallel to the street and passing through the closest front edge of the primary building.

Amendment No. 2 (Prepared by the Tilton Planning Board)

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance to Amend Article 8.1 Manufactured Homes as follows:

Delete Article 8.1

8.1 All manufactured housing installed after 1/1/2000 must meet the specifications and standards established by the United States Dept. of Housing and Urban Development (HUD) as of April 1, 1995.

Replace with following:

8.1 Manufactured Homes - It is the intent of this Ordinance to offer reasonable opportunities for the installation of manufactured housing in accordance with the provisions of RSA 674:32 and RSA 205:D Modular Housing and other Pre-Site Built Housing as defined in this Ordinance are not subject to this section.

8.1.1 Only manufactured homes manufactured in accordance with the National Mobile Home Construction and Safety Standards Act of 1974, as amended, and manufactured within ten (10) years of their placement in the Town of Tilton, or relocated within the town, shall be permitted in the Town of Tilton.

8.1.2 All Manufactured homes must have a HUD Certification.

8.1.3 All manufactured homes installed in the Town of Tilton must first receive a building permit from the Building Inspector prior to relocation or installation.

8.1.4. All permanent manufactured housing shall be placed on a permanent concrete slab or permanent foundation. The design and construction of the slab or permanent foundation shall comply with current amended Building Codes at the time of construction.

8.1.5 Normal maintenance and repairs of such a manufactured home shall be permitted provided that no structural alterations are made to the primary structure.

8.1.6 Manufactured Home Storage - No unoccupied manufactured home shall be stored or exhibited for sale and eventual removal within a Manufactured Home Park or Subdivision, or in any residence district. This does not apply to existing manufactured homes sold on their existing foundation or slab.

8.1.7 A manufactured home may be occupied as a temporary residence during construction on a lot for which a building permit has been issued, and a manufactured home may be used as a temporary office incidental to construction on or development of the premises on which the manufactured home is located for a period of one (1) year.



Draft 2023 Town of Tilton Operating Budget

Unaudited Expenses updated as of 12/31/22

Operating Expenses	2022			2023 Department Request			Board of Selectmen	Budget Committee
	Budget	Actual	% Used	Request	Incr/Decr	% Chg	Voted	Voted
Administration	666,374	651,341	97.7%	749,763	83,389	12.5%	749,762	749,762
TCTC	131,581	131,005	99.6%	135,967	4,386	3.3%	135,967	135,967
Finance	130,174	118,179	90.8%	138,704	8,530	6.6%	138,704	138,704
Long Term Debt	376,422	376,421	100.0%	425,311	48,889	13.0%	425,311	425,311
IT	99,061	98,070	99.0%	104,632	5,571	5.6%	104,632	104,632
Land Use	146,545	125,662	85.7%	152,701	6,156	4.2%	152,701	152,701
Police	2,213,843	1,918,759	86.7%	2,176,888	(36,955)	-1.7%	2,176,888	2,176,888
Public Works	765,776	691,957	90.4%	725,504	(40,272)	-5.3%	725,504	725,504
Sanitation	649,522	584,609	90.0%	560,600	(88,922)	-13.7%	560,600	560,600
Health Welfare	96,290	73,497	76.3%	96,055	(235)	-0.2%	96,055	96,055
Culture & Recreation	199,235	192,408	96.6%	201,821	2,586	1.3%	201,821	201,821
Outside Agencies	144,250	120,156	83.3%	161,517	17,267	12.0%	142,829	136,257
Total Operating Budget	5,619,073	5,082,064	90.4%	5,629,463	10,390	0.2%	5,610,774	5,604,202
Sewer Commission	512,070			699,377	187,307	36.6%	699,377	699,377
Total Departments	6,131,143			6,328,840			6,310,151	6,303,579

When removing Sewer and encumbrances for budget comparison:

2022 Approved Budget	5,619,073
Less Encumbrances '22	128,189
Town Meeting Approved	5,490,884
	5,604,202
	113,318
	2.1%

Acct #	DEPARTMENT	2022		2023					
		Budget	Unaudited Expense as of 12/31/22	% YTD	Department Request	\$ Chg Req '22 v '21	% Chg Req '21 v '20	Selectmen Voted	Bud Comm Voted
ADMINISTRATION									
4130.130	Salary - Selectmen	24,000	24,208	100.9%	24,000			24,000	24,000
	5 selectmen stipends x 400 per month each								
4130.130	Salary - Trustee of the Trust Funds	1,200	1,200	100.0%	1,200			1,200	1,200
	3 trustees x 400 per year stipend								
4130.205	Administrative Part Time / OT	1,500	832	55.5%	1,500			1,500	1,500
	Deputy TCTC and Administrative Assistant								
4130.130	Salary - Town Administrator	97,920	97,861	99.9%	99,840	1,920	2.0%	99,840	99,840
4130.130	Salary - Administrative Assistant	53,921	55,015	102.0%	54,725	804	1.5%	54,725	54,725
4130.265	Administrative Comp. Absences	4,500	7,507	166.8%	5,000	500	11.1%	5,000	5,000
	Set aside for employee benefit, 3 in Town Hall eligible to purchase PTO in 2023.								
4130.266	Merit Raise Pool - Town Hall (10 Employees)	818	0	0.0%	8,825	8,007	978.9%	8,825	8,825
	2022 Budget of 11,271. 2023 Merit raise based upon 3% average, actual increases vary by performance.								
4130.300	Administrative - Office Supplies	3,300	3,479	105.4%	3,400	100	3.0%	3,400	3,400
4130.310	Administrative - Travel Expenses	300	51	17.0%	300			300	300
	Town Hall mileage expense charged to this line as there is no Town Hall vehicle available								
4130.320	Administrative - Dues	4,161	4,960	119.2%	5,200	1,039	25.0%	5,200	5,200
	Annual dues for organizations for Town and/or Town Administrator:								
	NH Municipal Association - NHMA, NH Municipal Mgmt., Lakes Region Chamber								
	NH Assoc Assessing Officials, Assoc of NH Public Employer, NRRRA, ICMA								
4130.325	Administrative - Postage	750	-52	-6.9%	500	-250	-33.3%	500	500
4130.330	Administrative - Printing	1,625	1,869	115.0%	1,400	-225	-13.8%	1,400	1,400
	2023 Town report 200 copies, est. @145 pages, setup and bound, est @ \$7 each								
4130.335	Administrative - Training	100	295	295.0%	300	200	200.0%	300	300
	Training line includes classes and conferences for Administration employees								
4130.340	Administrative - Eq. Maint & Repair	400	227	56.8%	500	100	25.0%	500	500
	Boiler, elevator lift, fire ext. inspections								

2023

2022

DEPARTMENT

Acct #

Budget Unaudited Expense as of 12/31/22 % YTD Department \$ Chg Req '22 v '21 % Chg Req '21 v '20 Selectmen Bud Comm Voted Voted

4130.350	Administrative - Advertising	1,000	1,215	121.5%	750	-250	-25.0%	750	750	750
4130.370	Administrative - Equipment Rent/Maint	2,100	2,149	102.3%	2,385	285	13.6%	2,385	2,385	2,385
4130.375	Postage machine rental 1,505 per year, Security shredder 480, Folder/stuffer T&M 400	1,050	3,403	324.1%	1,000	-50	-4.8%	1,000	1,000	1,000
4130.385	Administrative - Equipment Purch	3,000	3,473	115.8%	3,500	500	16.7%	3,500	3,500	3,500
4130.535	Parade candy, Christmas wreaths, pre-employment background checks for MV/Criminal, Consulting/Outside Contracts	1	0	0.0%	5,000	4,999	>1,000%	5,000	5,000	5,000
4130.620	ADA Consultant for Town Hall Entrance	1	0	0.0%	0	-1	-100.0%	0	0	0
4140.130	Admin - Vehicle Maintenance	1,660	2,870	172.9%	1,100	-560	-33.7%	1,100	1,100	1,100
4140.130	Salary - Moderator	2,800	3,450	123.2%	1,800	-1,000	-35.7%	1,800	1,800	1,800
4140.570	Salary - Supervisors of the Checklist	5,687	6,132	107.8%	2,100	-3,587	-63.1%	2,100	2,100	2,100
4150.225	Based upon prior single election costs, absent of purging hours. Election/Registration	38,686	37,048	95.8%	39,443	757	2.0%	39,443	39,443	39,443
4150.226	Town Hall - FICA	9,048	8,665	95.8%	9,225	177	2.0%	9,225	9,225	9,225
4150.242	Town Hall - Life/Disability	4,743	4,304	90.7%	4,620	-123	-2.6%	4,620	4,620	4,620
4150.230	Town Hall - Retirement (Grp 1)	62,531	62,171	99.4%	62,652	121	0.2%	62,652	62,652	62,652
4150.240	Group I Employer retirement rate Jan-Jun 14.06%, Jul-Dec 13.53%	67,113	69,785	104.0%	88,624	21,511	32.1%	88,624	88,624	88,624
4150.241	Town Hall - Health Insurance	3,420	3,991	116.7%	3,468	48	1.4%	3,468	3,468	3,468
4150.500	Health insurance, employee plan changes	200	18	8.8%	100	-100	-50.0%	100	100	100
4150.510	Town Hall - Dental Insurance	3,500	4,575	130.7%	3,500	0	0.0%	3,500	3,500	3,500
4152.900	Town Hall - Recording Fees	35,040	36,615	104.5%	35,040	0	0.0%	35,040	35,040	35,040
	Tax map update									
	GIS map web service 3,000, and parcel GIS updates time and materials 500									
	Reappraisal of Property									
	2023 assessing services (Avitar) 35,040 year 4 of a 5 year agreement									

Acct #	DEPARTMENT	2022		2023				
		Budget	Unaudited Expense as of 12/31/22	% YTD	Department Request '22 v '21	% Chg Req '21 v '20	Selectmen Voted	Bud Comm Voted
4153.910	Legal - General Expense	25,000	22,297	89.2%	25,000	0%	25,000	25,000
	Based upon an estimate of legal services to address outstanding cases.							
4194.385	Town Hall - Janitorial	9,360	8,252	88.2%	10,092	732	7.8%	10,092
	Reduced service Jan, 10% increase Feb-Dec							
4194.400	Town Hall - Electricity	8,550	7,164	82.8%	11,245	2,595	30.0%	11,245
	17% kWh supply increase (.0703 to .08286) plus increase in delivery and transportation, plus 3 phase power							
4194.410	Town Hall - Heat	7,200	5,235	72.7%	7,200	0		7,200
4194.420	Town Hall - Sewer	280	175	62.5%	250	-30	-10.7%	250
4194.430	Town Hall - Water	575	360	62.6%	350	-225	-39.1%	350
4194.440	Town Hall - Maintenance / Repairs	4,000	10,204	255.1%	45,000	41,000	1025.0%	45,000
	Repairs to first floor ceiling, Doors and Handicap access							
4194.480	Senior Center Maintenance	7,200	17,339	240.8%	10,400	3,200	44.4%	10,400
	Utilities, maintenance and transportation costs, monitoring costs							
4194.490	General Janitorial Supplies	700	379	54.1%	700	0		700
	Town hall janitorial supplies represent 40% of total janitorial supplies for Town, YE restock							
4196.991	Ins - Workers Compensation	48,534	28,384	58.4%	39,411	-9,223	-19.0%	39,411
4196.993	Ins - Property Liability	75,920	62,568	82.4%	82,753	6,833	9.0%	82,753
4196.995	Ins - Unemployment	825	825	100.0%	910	85	10.3%	910
4299.000	Lakes Region Mutual Fire Aid	41,955	40,845	97.4%	45,454	3,499	8.3%	45,454
	TOTAL ADMINISTRATION	666,374	651,341	97.7%	749,763	83,389	12.5%	749,762
	TOWN CLERK/TAX COLLECTOR							
4140.130	Salary - TCTC	65,520	65,520	100.0%	67,927	2,407	3.7%	67,927
	TCTC salary request includes a 3% wage increase, plus taxes and retirement of \$2,407 over current salary of \$65,520							
4140.130	Salary - Deputy TCTC	45,259	45,513	100.6%	47,840	2,581	5.7%	47,840
4140.300	TCTC Office Supplies	2,400	3,175	132.3%	2,600	200	8.3%	2,600
	Estimated: tax bills 260, MV online books and lookup 827, dump stickers 429,							

2023

2022

DEPARTMENT

Acct #

Budget Unaudited Expense as of 12/31/22 % YTD Department \$ Chg Req % Chg Req Selectmen Bud Comm Voted Voted

4140.325	certified mailers 428, office items 150, biscuits 25	6,300	5,951	94.5%	6,500	200	3.2%	6,500	6,500
4140.335	TCTC Postage	1,400	630	45.0%	1,850	450	32.1%	1,850	1,850
4140.395	Based upon anticipated usage and number of certifieds required during the year, additional dunning letters	4,400	5,693	129.4%	4,950	550	12.5%	4,950	4,950
4140.570	TCTC Training & Dues	3,800	3,064	80.6%	2,100	-1,700	-44.7%	2,100	2,100
4140.590	Conferences 1,650. 2023 Dues.	2,502	1,459	58.3%	2,200	-302	-12.1%	2,200	2,200
	TCTC Government Reimbursements	131,581	131,005	99.6%	135,967	4,386	3.3%	135,967	135,967
	The majority of this line is revenue taken in the Clerks office and paid to the State of NH								
	Maximum vital records at approx. 3,200, dogs licenses at approx. 1,750								
	1 Election in 2023: voting machine maintenance and coding, ballot printing, meeting minutes, other								
	TCTC Election Preparation								
	Registry costs of recordings and redemptions. Tax deed research, Tax lien research								
	TOTAL TC/TC								
	FINANCE								
4130.130	Salary - Budget Committee	5,812	2,926	50.3%	5,000	-812	-14.0%	5,000	5,000
4130.385	6 member board @400/ea = 2,400, part time hourly secretary wages approx 125 hrs/year = 2,600	300	64	21.3%	100	-200	-66.7%	100	100
4130.520	Budget Committee Expense	18,085	18,075	99.9%	18,085	0	0	18,085	18,085
4150.130	2 NHMA budget conference attendees 90/ea, binders and other meeting materials 120	85,677	85,677	100.0%	88,044	2,367	4.3%*	88,044	88,044
4150.130	Finance - Town Audit	3,000	3,000	100.0%	3,000	0	0	3,000	3,000
4150.300	Auditor services contract 16,335, actuarial svcs contract 1,725	900	900	100.0%	900	0	0	900	900
4150.325	Salary - Finance Director	400	368	92.0%	400	0	0	400	400
	Finance and IT increase for both was 4.3% apportioned to the Finance line	400	360	90.1%	475	75	18.8%	475	475

Acct #	DEPARTMENT	2022		2023						
		Budget	Unaudited Expense as of 12/31/22	% YTD	Department Request '22 v '21	% Chg Req '21 v '20	Selectmen Voted	Bud Comm Voted		
4150.330	Finance - Printing	300	366	121.9%	400	100	33.3%	400	400	
4150.335	Finance - Training & Dues	300	230	76.7%	300	100		300	300	
	NHMA Conference 125, NH Government Finance Officers Assn (NHGFOA) 50,									
	NHGFOA GAAP Update 35, NHMA Budget & Finance Update 90									
4723.998	Debt - Short Term Interest	15,000	6,214	41.4%	22,000	7,000	46.7%	22,000	22,000	
	22 TAN rate of 1%, '23 rate estimated at 3.75%									
	TOTAL FINANCE	130,174	118,179	90.8%	138,704	8,530	6.6%	138,704	138,704	
	FINANCE - LONG TERM DEBT									
4711.900	Debt - Principal on Long Term Bonds	217,559	217,658	100.0%	274,750	57,091	26.2%	274,750	274,750	
	USDA sewer debt. 91,000, Police Station 183,750									
4721.900	Debt - Interest on Long Term Bonds	158,763	158,762	100.0%	150,561	-8,202	-5.2%	150,561	150,561	
	USDA refi debt int 72,493, Police Station 78,068									
	TOTAL LONG TERM DEBT	376,422	376,421	100.0%	425,311	48,889	13.0%	425,311	425,311	
	TOTAL FINANCE AND DEBT	506,596	494,600	97.6%	564,015	57,419	11.3%	564,015	564,015	
	INFORMATION TECHNOLOGY (01-68)									
4150.130	Salary - IT Director	26,769	26,768	100.0%	26,769	0		26,769	26,769	
4150.340	Hardware	3,500	3,652	104.3%	4,700	1,200	34.3%	4,700	4,700	
	Upgrades 300, repl sys (5) 2300, monitors (6) 1200, printers (2) 900									
4150.350	Software	29,430	27,848	94.6%	30,017	587	2.0%	30,017	30,017	
	PD 10442, Security/Upgrades 4242, Assess 3315 Tax coll 3271, Clerk 3647, Acct 4610, Other 490									
4150.535	Services	16,262	18,953	116.5%	18,586	2,324	14.3%	18,586	18,586	
	Radio Recording 1200, (4) copiers T&M 2400, Consultant firewalls/servers 9000,									
	Office Apps 3996, Alert Service 1500, Online meetings 300, E-signature 190									
4150.360	Communications	19,500	17,393	89.2%	21,060	1,560	8.0%	21,060	21,060	
	Verizon Wireless, 7140, Fiber access (nt/phone) 13920									

Acct #	DEPARTMENT	2022			2023				
		Budget	Unaudited Expense as of 12/31/22	% YTD	Department Request '22 v '21	% Chg Req '21 v '20	Selectmen Bud Comm Voted		
4150.300	Supplies	3,500	3,455	96.0%	3,500	-100	-2.8%	3,500	3,500
	System accessories, printer/copier supplies including toners, drums, mice, cables, etc.								
	TOTAL INFORMATION TECHNOLOGY	99,061	98,070	99.0%	104,632	5,571	5.6%	104,632	104,632
	LAND USE (01-69)								
4191.130	Salary - Land Use Coordinator	63,673	63,667	100.0%	64,922	1,249	2.0%	64,922	64,922
4191.131	Salary - Land Use Technician Support	13,597	9,405	69.2%	17,306	3,709	27.3%	17,306	17,306
	Part time hourly based upon 16 hours per week								
4191.300	Land Use - Equipment & Supplies	500	480	96.0%	1,000	500	100.0%	1,000	1,000
4191.385	Land Use - Misc Exp	1,100	1,888	171.6%	500	-600	-54.5%	500	500
4191.386	Land Use - Recording Fees	100	13	12.6%	100	0	0%	100	100
4191.325	Land Use - Postage	2,000	1,901	95.0%	2,000	0	0%	2,000	2,000
4191.350	Land Use - Advertising	2,000	1,199	59.9%	2,500	500	25.0%	2,500	2,500
4191.390	Land Use - Education	900	0	0.0%	900	0	0%	900	900
4191.391	Land Use - Master Plan Update	1	0	0.0%	1	0	0%	1	1
4191.392	Land Use - Professional Consulting	1,000	0	0.0%	1,000	0	0%	1,000	1,000
4192.130	Salary - Planning Board	2,800	1,600	57.1%	2,800	0	0%	2,800	2,800
4193.130	Salary - Zoning Board	2,400	1,200	50.0%	2,400	0	0%	2,400	2,400
4240.130	Salary - Code Enforcement Officer	32,474	30,085	92.6%	33,072	598	1.8%	33,072	33,072
	Part time hourly based upon 12 hours per week								
4240.616	Land Use Vehicle Maintenance & Repairs	300	1,035	129.3%	1,000	200	25.0%	1,000	1,000
4619.940	Conservation Commission	8,200	4,950	60.4%	8,200	0	0%	8,200	8,200
	Commission stipends (9) @400/ea, 3,600, secretary 800,								
	Workshops/conferences 200, Dues for NHACC and NHANRS 400,								
	Salmon Run Maint: property maintenance, water bill, brush removal, 2,000,								
	Consultation / Professional Assistance 1,000, Misc expenses 200								
4659.300	Economic Development	15,000	8,240	54.9%	15,000	0	0%	15,000	15,000

Acct #	DEPARTMENT	2022			2023				
		Budget	Unaudited Expense as of 12/31/22	% YTD	Department Request '22 v '21	% Chg Req '21 v '20	Selectmen Bud Voted		
	Engineering and planning - Sidewalk Riverfront to Park Street 10k								
	Beautification (flags, flowers, holiday decorations) 5k								
	TOTAL LAND USE	146,545	117,422	80.1%	152,701	6,156	4.2%	152,701	152,701
	HEALTH/WELFARE (01-87)								
4411.130	Salary - Health Officer	27,050	26,826	99.2%	27,581	531	2.0%	27,581	27,581
	Part time salary based upon 32 hours per week								
4411.385	Health Officer - Misc Exp	352	149	42.4%	400	48	13.6%	400	400
4415.925	Animal Control	3,000	0	0.0%	1,500	-1,500	-50.0%	1,500	1,500
	Per use contract \$100/event								
4415.130	Salary - Senior Executive Committee	2,000	2,200	110.0%	2,400	400	20.0%	2,400	2,400
	Increase due to the 6th board member								
4442.130	Welfare - Salary - Director of Welfare	38,388	38,377	100.0%	38,674	286	0.7%	38,674	38,674
	Part time salary based upon 20 hours per week								
4442.385	Welfare - Administrative Expense	500	638	127.6%	500	0	0.0%	500	500
	Reimburses cell phone charges								
4445.920	Welfare - General Assistance	25,000	5,307	21.2%	25,000	0	0.0%	25,000	25,000
	TOTAL HEALTH/WELFARE	96,290	73,497	76.3%	96,055	-235	-0.2%	96,055	96,055
	PUBLIC WORKS (01-82)								
4311.130	Hwy - PW Director/Technician	96,907	96,906	100.0%	98,807	1,900	2.0%	98,807	98,807
4311.130	Hwy - Salaries - Crew	227,159	183,161	80.6%	245,078	17,919	7.9%	245,078	245,078
	Budget includes: (1) Director, (4) Full time positions, (1) Open position								
4311.205	Hwy - Salaries - Overtime	32,000	33,726	105.4%	32,000	0	0.0%	32,000	32,000
4311.222	Hwy - Compensated Absences	1	3,753	>1000%	1	0	0.0%	1	1
4311.226	Hwy - Merit Raise Pool (6 Employees)	1	0	0.0%	6,829	6,828	0.0%	6,829	6,829
	2022 Budget of 7663. 2023 Merit raise based upon 3% average, actual increases vary by performance.								

2023

2022

DEPARTMENT

Acct #

Budget Unaudited Expense as of 12/31/22 % YTD Department \$ Chg Req '22 v '21 % Chg Req '21 v '20 Selectmen Bud Comm Voted

4311.130	Hwy - Part Time Wages	1	1,806	>1000%	1		1		1	
4311.225	Hwy - FICA	22,077	19,949	90.4%	23,305	1,228	23,305	5.6%	23,305	23,305
4311.226	Hwy - Medicare	5,163	4,666	90.4%	5,451	288	5,451	5.6%	5,451	5,451
4311.242	Hwy - Life/Disability	3,465	2,928	84.5%	3,539	74	3,539	2.1%	3,539	3,539
4311.230	Hwy - Retire Grp I	50,064	43,727	87.3%	51,854	1,790	51,854	3.6%	51,854	51,854
	Group I Employer retirement rate Jan-Jun 14.06%, Jul-Dec 13.53%									
4311.240	Hwy - Health Ins	104,325	84,424	80.9%	103,643	-682	103,643	-0.7%	103,643	103,643
4311.241	Hwy - Dental Ins.	3,420	2,422	70.8%	2,890	-530	2,890	-15.5%	2,890	2,890
4311.300	Hwy - Office Supplies	500	151	30.2%	250	-250	250	-50.0%	250	250
4311.340	Hwy - Equip. Maint & Repair	15,000	18,206	121.4%	15,000		15,000		15,000	15,000
4311.345	Hwy - Equipment Supplies	5,000	6,894	137.9%	5,000		5,000		5,000	5,000
4311.350	Hwy - Advertising	200	190	95.0%	1	-199	1	-99.5%	1	1
4311.370	Hwy - Equipment Rental	1,500	1,034	68.9%	1,500		1,500		1,500	1,500
	Rental for Christmas tree lift and other equipment									
4311.385	Hwy - Misc. Expense	1,500	969	64.6%	1,000	-500	1,000	-33.3%	1,000	1,000
4311.400	Hwy - Electricity	4,400	4,488	102.0%	5,900	1,500	5,900	34.1%	5,900	5,900
	17% kWh supply increase (.0703 to .08286) plus increase in delivery and transportation, plus 3 phase power									
4311.410	Hwy - Heat	6,000	5,451	90.8%	6,800	800	6,800	13.3%	6,800	6,800
4311.440	Hwy - Building Supplies	1,000	898	89.8%	1,000		1,000		1,000	1,000
4311.450	Hwy - Water	300	231	77.0%	300		300		300	300
4311.470	Hwy - Building Repairs	8,000	1,752	21.9%	3,000	-5,000	3,000	-62.5%	3,000	3,000
	Service heating system									
4311.600	Hwy - Uniforms	3,600	2,740	76.1%	2,000	-1,600	2,000	-44.4%	2,000	2,000
	Eliminated uniform service, providing crew members jeans, t-shirts, sweat shirts, jackets									
4311.615	Hwy - Gas-Diesel	17,000	21,933	129.0%	20,000	3,000	20,000	17.6%	20,000	20,000
4311.625	Hwy - Radio-Communications	1	235	23500.0%	1		1		1	1
4311.660	Hwy - Equip Purchases	45,390	49,041	108.0%	1	-45,389	1		1	1

Acct #	DEPARTMENT	2022		2023				
		Budget	Unaudited Expense as of 12/31/22	% YTD	Department Request '22 v '21	% Chg Req '21 v '20	Selectmen Voted Bud Comm Voted	
	2021 Budget Transfer of 45,389 from Police Dept NHRS and Health Lines to purchase Sidewalk Machine							
4311.670	Hwy - Training	5,000	390	7.8%	500	-90.0%	500	500
4312.700	Hwy/St - Winter Salt & Sand	42,000	47,627	113.4%	52,000	23.8%	52,000	52,000
	Increase in salt cost from 74/ton in 2022 to 88/ton in 2023							
4312.710	Hwy/St - Road Materials	11,000	8,218	74.7%	11,000	0	11,000	11,000
	Gravel, ledge pak, asphalt and other materials used to maintain and repair roads and ditches.							
4312.720	Hwy/St - Sub-Contractors	6,000	5,040	84.0%	2,000	-4,000	-66.7%	2,000
	Winter storm cleanup							
4312.730	Hwy/St - Buildings/Grounds Maint.	1,600	2,043	127.7%	1,600	0	1,600	1,600
4312.740	Hwy/St - Road Construction	1	0	0.0%	1	0	1	1
4312.750	Hwy/St - Storm Drains	4,000	4,440	111.0%	1	-3,999	1	1
	Contractor work for every other year							
4312.760	Hwy/St - Sidewalk Construction	1	0	0.0%	1	0	1	1
4312.770	Hwy/St - Signs and Safety Equipment	1,800	2,470	137.2%	1,800	0	1,800	1,800
4316.850	Hwy/St - Street Lighting	37,200	26,362	70.9%	17,450	-19,750	-53.1%	17,450
	Reduction due to LED street lighting savings, partially offset by supply and delivery increases							
4520.943	Parks Building and Grounds Maintenance	3,200	3,687	115.2%	4,000	800	4,000	4,000
	Supplies for maintenance, bark mulch, herbicide/pesticide, fuel, other repairs 3,800, and statue cleaning materials 200							
	TOTAL PUBLIC WORKS	765,776	691,957	90.4%	725,504	-40,272	-5.3%	725,504
4323.860	Sanitation - Curbside Recycling	142,315	139,683	98.2%	0	-142,315	-100.0%	0
	Curbside recycling collection service removed							
4323.861	Sanitation - Residential Solid Waste	94,299	83,213	88.2%	144,300	50,001	53.0%	144,300
	13.8% Increase tipping fee/ton: 85/ton x 1,635 tons, plus 5,250 replacement bins and parts							
	Subsequent year rates: '24=90/ton, '25=95, '26=100, '27=105, '28=110, '29=115/ton							
4323.862	Sanitation - Commercial Solid Waste	236,626	176,773	74.7%	190,000	-46,626	-19.7%	190,000
	100% Reimbursement through Hauler Revenue							

Acct #	DEPARTMENT	2022		2023					
		Budget	Unaudited Expense as of 12/31/22	% YTD	Department Request	\$ Chg Req '22 v '21	% Chg Req '21 v '20	Selectmen Voted	Bud Comm Voted
4323.863	Sanitation - Household Hazard Waste	3,300	3,208	97.2%	3,300			3,300	3,300
4324.864	Sanitation - Demo Material Removal	22,000	32,758	148.9%	24,000	2,000	9.1%	24,000	24,000
4324.867	Sanitation - Curbside Contract	150,982	148,973	98.7%	199,000	48,018	31.8%	199,000	199,000
	1st year of 5 year contract (contract increases 4% per year on average)								
	TOTAL SANITATION	649,522	584,609	90.0%	560,600	-88,922	-13.7%	560,600	560,600
	PUBLIC WORKS & SANITATION	1,415,298	1,276,566	90.2%	1,286,104	-129,194	-9.1%	1,301,696	1,301,696
	POLICE DEPARTMENT (01-78)								
	<i>Eudget Includes Staff of 20 Employees (17 currently filled, 3 open positions):</i>								
	<i>Command staff: 5 (Chief, Lt, 2 Sgt, Atty/Prosecutor)</i>								
	<i>Detective: 2 Patrol: 8 SRO: 1 Communications: 3 Admin: 1</i>								
4210.130	PD - Salaries - Chief	39,390	29,841	75.8%	85,601	46,211	117.3%	85,601	85,601
4210.130	PD - Salaries - Officers Wages	880,023	734,086	83.4%	873,014	-7,009	-0.8%	873,014	873,014
	Budget Includes (3) Open positions: 1 Lieutenant, 1 Detective, 1 Patrol								
4210.205	PD - Salaries - Overtime	50,000	106,944	213.9%	50,000	0	0%	50,000	50,000
4210.260	PD - Salaries - Holiday	32,280	27,329	84.7%	30,045	-2,235	-6.9%	30,045	30,045
4210.265	PD - Compensated Absences	4,000	7,529	188.2%	4,000	0	0%	4,000	4,000
4210.266	PD - Merit Raise Pool (4 Employees)	87	0	0.0%	6,633	6,546		6,633	6,633
	2022 Budget of 3,584. 2023 Merit raise based upon 3% average, actual increases vary by performance.								
4210.130	PD - Salaries - Support Staff	189,563	183,120	96.6%	190,593	1,030	0.5%	190,593	190,593
4210.130	PD - Salaries - Part-time Wages	18,000	11,176	62.1%	15,000	-3,000	-16.7%	15,000	15,000
4210.140	PD - Grant Expenses	4,000	0	0.0%	1	-3,999	-100.0%	1	1
4210.225	PD - FICA	18,155	17,818	98.1%	18,637	482	2.7%	18,637	18,637
4210.226	PD - Medicare	17,314	15,659	87.9%	18,100	286	1.6%	18,100	18,100
4210.242	PD - Life/Disability	12,188	9,576	78.6%	11,855	-333	-2.7%	11,855	11,855
4210.230	PD - Retirement Grp 1	37,057	39,406	106.3%	39,398	2,341	6.3%	39,398	39,398

2023

2022

DEPARTMENT

Acct #

Budget Unaudited Expense as of 12/31/22 % YTD Department \$ Chg Req '22 v '21 % Chg Req '21 v '20 Selectmen Bud Comm Voted

334,957 240,162 71.7% 342,344 7,387 2.2% 342,344 342,344

11,400 8,190 71.8% 11,117 -283 -2.5% 11,117 11,117

321,538 268,221 83.4% 305,605 -15,933 -5.0% 305,605 305,605

3,000 2,923 97.4% 3,000 0 3,000 3,000

1,200 854 71.2% 1,200 0 1,200 1,200

1,200 1,114 92.8% 1,000 -200 -16.7% 1,000 1,000

500 228 45.6% 400 -100 -20.0% 400 400

1,000 923 92.3% 1,000 0 1,000 1,000

14,320 15,593 108.9% 14,780 460 3.2% 14,780 14,780

1,100 1,238 112.5% 1,500 400 36.4% 1,500 1,500

27,200 23,009 84.6% 29,900 2,700 9.9% 29,900 29,900

6,400 3,017 47.1% 4,000 -2,400 -37.5% 4,000 4,000

1 0 0.0% 1 0 1 1

2,524 2,582 98.4% 2,650 26 1.0% 2,650 2,650

9,362 10,922 116.7% 9,362 0 9,362 9,362

18,732 18,469 98.6% 20,000 1,268 6.8% 20,000 20,000

250 241 96.4% 250 0 250 250

11,400 8,493 74.5% 13,000 1,600 14.0% 13,000 13,000

Group I Employer retirement rate Jan-Jun 14.06%, Jul-Dec 13.53%

4210.240 PD - Health Ins

4210.241 PD - Dental

4210.230 PD - Retire Grp II

Group II Employer retirement rate Jan-Jun 33.88%, Jul-Dec 31.28%

4210.300 PD - Office Supplies

4210.310 PD - Prosecutor Exp

4210.320 PD - Dues

4210.325 PD - Postage

4210.330 PD - Printing

Parking citations, warning slips, parking permits, other preprinted forms

4210.340 PD - Eq - Mnt - Rep - Tech

Body Cameras 4k, Comm Eq Maint 3k, Insp mach 400, TASER 1300, Cellbrite license 4880, Belknap Tower 1200

4210.385 PD - Misc. Expense

Includes advertising, immunizations, dept meeting exp, award ceremonies

4210.400 PD - Electricity

17% kWh supply increase (.0703 to .08286) plus increase in delivery and transportation, plus 3 phase power

4210.410 PD - Heat

4210.420 PD - Septic

4210.430 PD - Water

New building sprinkler head charges plus water usage

4210.440 PD - Building Maintenance

HVAC Maintenance Agmt 6,362, Generator maint 2,000, Janitorial supplies 600, Replacement parts 400

4210.450 PD - Janitorial Service

Reduced service Jan, 10% increase Feb-Dec

4210.460 PD - Building Improvements

4210.600 PD - New Uniforms

Acct #	DEPARTMENT	2022		2023					
		Budget	Unaudited Expense as of 12/31/22	% YTD	Department Request	\$ Chg Req '22 v '21	% Chg Req '21 v '20	Selectmen Voted	Bud Comm Voted
4210.603	FD - Officer Stipends	2,500	1,929	74.2%	3,000	400	15.4%	3,000	3,000
4210.605	PD - Uniform Maintenance	4,900	4,378	89.4%	4,900			4,900	4,900
4210.610	PD - Training Materials	4,000	4,335	108.4%	4,000			4,000	4,000
	FBI Leeda training, Police One Academy, Other training								
4210.615	PD - Gasoline-Diesel	23,000	22,953	99.8%	25,000	2,000	8.7%	25,000	25,000
4210.620	PD - Vehicle Maintenance	25,000	11,613	46.5%	21,000	-4,000	-16.0%	21,000	21,000
4210.625	PD - Radio-Communications	2,000	1,957	97.8%	2,000			2,000	2,000
4210.640	PD - Weapons Expense	5,000	4,192	83.8%	3,000	-2,000	-40.0%	3,000	3,000
	Ammo, plus addl certification ammunition, taser supplies, and pistol range expense								
	Encumbered new pistols with reddots and holsters after trade-in from 2022 budget								
4210.645	PD - Investigation Expense	3,600	3,768	104.7%	3,000	-600	-16.7%	3,000	3,000
	Surveillance svcs and equip., crime scene supplies, blood draws, court transcripts, 2x Comm, Drug Investigative exp								
4210.660	PD - Equipment Purchases	72,000	74,971	104.1%	4,000	-68,000	-94.4%	4,000	4,000
	2021 purchase 2 cruisers with balance from the detail fund, '23 request for vests								
4210.910	PD - Legal Expense	3,000	0	0.0%	3,000			3,000	3,000
4290.130	PD - Emergency Management Salary	1	0	0.0%	1			1	1
4290.385	PD - Emergency Management Misc	1	0	0.0%	1			1	1
	TOTAL POLICE DEPARTMENT	2,213,843	1,918,759	86.7%	2,176,888	-36,955	-1.7%	2,176,888	2,176,888
	CULTURE & RECREATION (01-89)								
4520.932	Park Commission Expenses	26,985	25,003	92.7%	26,435	-550	-2.0%	26,435	26,435
	Landscaping 4,100 (Vest pocket 1,275, Civil War 1,825, Riverfront security repairs 1,000)								
	Operating Costs 5,185 (Riverfront irrigation 500, Electricity 1,300, Water 250, Sewer 175								
	Janitorial Cleaning 1,000, Janitorial Supplies 450, Porta-potty 700, Supplies 810)								
	Programs 7,250 (Bird Show 800, Animal Ed 900, Halloween 450, Christmas 4,600, Egg Hunt 500)								
	Commission costs 9,900 (advertising 600, dues/meetings 100, secretary 1,000								
	stipends 1,600, security 1,600, summer employee 5,000)								

Acct #	DEPARTMENT	2022				2023			
		Budget	Unaudited Expense as of 12/31/22	% YTD	Department Request	\$ Chg Req '22 v '21	% Chg Req '21 v '20	Selectmen Voted	Bud Comm Voted
4520.945	Park Maint – Island	26,300	24,454	93.0%	25,000	-1,300	-4.9%	25,000	25,000
	Survey work, landscaping survey grant, other engineering services								
4550.932	Hall Memorial Library	131,950	131,950	100.0%	135,886	3,936	3.0%	135,886	135,886
4589.934	Culture - Old Home Day	3,000	3,000	100.0%	3,000	0		3,000	3,000
4589.935	Culture - Tilton Events Committee	2,500	0	0.0%	3,000	500	20.0%	3,000	3,000
	Three events planned: Spring, Summer, Fall								
4589.936	Culture - Memorial Day	500	0	0.0%	500	0		500	500
4195.800	Park Cemetery	6,000	6,000	100.0%	6,000	0		6,000	6,000
4589.933	Culture - Summer Concert	2,000	2,000	100.0%	2,000	0		2,000	2,000
	TOTAL CULTURE & RECREATION	199,235	192,408	96.6%	201,821	2,586	1.3%	201,821	201,821
	OUTSIDE AGENCIES (01-90)								
4197.840	Lakes Region Planning	3,823	3,838	100.4%	4,155	332	8.7%	4,155	4,155
4415.890	Lakes Region Mental Health Center	0	0	0.0%	7,000	7,000		0	0
4415.900	Youth Assistance Program	46,105	21,995	47.7%	47,540	1,435	3.1%	45,552	45,552
4415.910	Community Action Program	12,000	12,000	100.0%	12,000	0		8,300	8,300
4415.922	Franklin Visiting Nurses	12,572	12,572	100.0%	12,572	0		12,572	6,000
4415.950	CASA	0	0	0.0%	1,000	1,000		0	0
	Greater Lakes Child Advocacy Center Request				5,000			0	0
4520.970	Pines Community Center	69,750	69,750	100.0%	72,250	2,500	3.6%	72,250	72,250
	TOTAL OUTSIDE AGENCIES	144,250	120,156	83.3%	161,517	12,267	12.0%	142,829	136,257

Town of Tilton - Estimated 2023 Revenue

Account Description	2022 Budget	Est. YE 2022	2023 Budget
3185 Rev - Yield Tax	6,500	6,849	5,000
3186 Rev - Payment in Lieu of Taxes	4,000	4,041	4,000
3190 IP - Interest on Delinquent Tax	59,500	37,306	60,000
3210 Business Licenses & Permits	3,000	4,605	2,200
3220 Motor Vehicle Permit Fees	878,000	889,898	880,000
3230 Building Permits	42,000	63,936	80,000
3290 Licenses - Dog & Vitals	11,500	11,635	10,500
3352 NH - Rooms & Meals	268,910	348,352	348,352
3353 NH - Highway Block Grant	61,829	63,503	63,503
3354 NH - Water Pollution Grant	46,610	47,191	47,191
3401.03 PD - Misc Revenue	1,600	2,007	1,600
3401.07 PD - Parking Revenue	4,500	2,005	4,500
3401.11 PD - Prosecutorial Revenue	13,000	12,910	13,000
3401.13 PD - School Resource Officer	55,000	54,216	56,500
3401.19 PD - State Police Programs	4,000	0	4,000
3402.04 Land Use Revenue	14,000	4,085	6,000
3403.01 Highway - Misc & Recycling	7,500	9,807	12,700
3404.02 Sel - Haulers	236,626	193,044	190,000
3501 Sale of Town Property	25,000	11,267	15,000
3502 Bank Interest Short Term	1,500	13,877	7,800
3506 Misc Income/Refunds to Town	50,000	74,928	45,000
3916 Trust Transfers to Town	400	400	400
Estimated Revenue	1,794,975	1,855,862	1,857,246
Estimated Sewer Revenue	512,070	512,070	699,377
Total Estimated Revenue	2,307,045	2,367,932	2,556,623

Tilton Sewer Commission Budget

Expenses	2022 Budget	Actuals Dec 31st, 2022	2023 Budget
Abatements/refunds	\$1,000.00	\$1,241.16	\$1,000.00
Advertising	\$50.00		\$50.00
Acquisition of Main Line	\$1.00		\$1.00
Bank Service Charge	\$1.00		\$1.00
Meter Readings	\$1,850.00	\$1,730.56	\$1,900.00
Postage	\$1,750.00	\$1,717.85	\$2,100.00
Commissioners Salaries	\$3,000.00	\$3,000.00	\$3,000.00
Dues	\$35.00	\$55.00	\$55.00
Education	\$500.00		\$500.00
Electricity	\$12,500.00	\$11,542.13	\$14,000.00
Fuel	\$500.00		\$500.00
Equipment	\$500.00		\$500.00
Equipment Rental	\$1.00		\$1.00
Disability Ins.	\$1.00		\$1.00
Health	\$13,000.00	\$9,670.86	\$13,000.00
Liability	\$1.00		\$1.00
Workers Comp	\$1.00		\$1.00
Maintenance & Repairs	\$100,000.00	\$67,672.08	\$100,000.00
Misc.	\$1.00		\$1.00
Mileage	\$500.00		\$500.00
NHDES Admin	\$46,000.00	\$37,767.00	\$47,502.00
NHDES O & M	\$178,849.00	\$182,654.00	\$344,914.00
NHDES Cap Charges	\$32,896.00	\$25,670.00	\$26,135.00
NHDES Replacement fund	\$16,500.00	\$17,496.00	\$17,500.00
office equipment	\$500.00	\$1,800.28	\$500.00
heat	\$1.00		\$1.00
office expense other	\$1.00		\$1.00
office maintenance	\$1.00		\$1.00
internet access	\$75.00	\$54.00	\$75.00
Office Supplies	\$1,500.00	\$1,008.24	\$1,500.00
Fica & Medicare	\$6,000.00	\$5,024.92	\$6,500.00
Retirement	\$7,500.00	\$7,686.09	\$7,750.00
Payroll	\$79,000.00	\$62,684.07	\$83,000.00
Printing	\$25.00		\$25.00
Accounting	\$2,750.00	\$2,750.00	\$2,750.00
Legal Fees	\$500.00	\$836.00	\$500.00
Engineering	\$2,500.00		\$2,500.00
PD Detail	\$750.00	\$280.00	\$750.00
Consultant		\$2,205.00	\$18,831.00
Recording Fee BCRD	\$25.00		\$25.00
Reimbursement to the Town	\$1.00		\$1.00
Building Repairs	\$1.00		\$1.00
Telephones	\$1,500.00	\$1,422.78	\$1,500.00
Towing	\$1.00		\$1.00
Uncategorized expense	\$1.00		\$1.00
Uniforms	\$1.00		\$1.00
TOTALS	\$512,070.00	\$445,968.02	\$699,377.00

Bank Balances as of 12/31/22	Year	Sewer Rents
FSB (Money Market)	2022	\$481,293.67
Northway Checking	2021	\$452,044.77

LONG TERM DEBT OBLIGATIONS
GENERAL OBLIGATION BONDS

Municipal Bond Bank Refinance Sewer Debt
 Police Building Note

ISSUE YEAR	INTEREST RATE	MATURITY DATE	ORIGINAL AMOUNT	PRINCIPAL Balance 12/31/22
2012	3.15%	2036	2,569,750	1,576,000
2021	1.95%	2041	4,150,000	4,049,342
Total Debt:			6,719,750	5,625,342

TRUSTEES OF THE TRUST FUNDS REPORT

Capital Reserve Fund / Trust Fund Name - Franklin Savings Bank	Beg. Balance 1/1/22	Deposits	Withdrawals	Income	Ending Bal. 12/31/2022
1 Channing & Charlotte Sanborn/Arthur Abbot Scholarship Trust	483.94	0.00	0.00	5.77	489.71
2 David N Atherton Scholarship Trust	9,199.85	0.00	0.00	109.71	9,309.56
3 Dennis R Huckins Scholarship Trust	10,058.05	0.00	1,000.00	110.64	9,168.69
4 Irving C & Katherine M Johnson Scholarship Trust	2,317.80	0.00	0.00	27.64	2,345.44
5 Ken Reichstein Memorial Scholarship Fund	4.47	0.00	0.00	0.05	4.52
6 Maranda Leonard Scholarship Trust	1,059.88	0.00	250.00	9.66	819.54
7 Scott R Cheney Scholarship Trust	5,949.84	0.00	800.00	65.18	5,215.02
8 WRSB Building Renovations and Repairs Capital Reserve	1,511,778.30	0.00	81,772.95	17,058.04	1,447,063.39
9 WRSB Bert Southwick Farm Capital Reserve	68,111.64	0.00	0.00	812.21	68,923.85
10 WRSB Facilities Maintenance Emergency Repairs Capital Reserve	96,724.08	0.00	40,602.95	674.59	56,795.72
11 WRSB Highland Mountain Recreation Capital Reserve	23,514.23	0.00	0.00	280.40	23,794.63
12 WRSB Special Education Capital Reserve	591,824.11	0.00	0.00	7,057.34	598,881.45
13 WRSB Tennis/Basketball Lighting Capital Reserve	1,403.67	0.00	0.00	16.74	1,420.41
14 Improving and Maintaining Lakes Capital Reserve	4,547.74	5,000.00	5,950.00	63.96	3,661.70
15 Lochmere Village District Expendable Trust Capital Reserve	94,043.43	3,709.32	3,543.40	1,130.26	95,339.61
16 Town Recreational Facilities Capital Reserve	30,553.13	0.00	0.00	364.34	30,917.47
17 Tilton Island Park Capital Reserve	62,947.01	10,000.00	0.00	837.97	73,784.98
18 Town Reassessment Capital Reserve	47,795.48	9,000.00	0.00	648.56	57,444.04
19 Town Roads, Streets, Bridges, Sidewalks Capital Reserve	234,539.68	90,000.00	150,355.00	2,829.91	177,014.59
20 Town Highway Equipment Capital Reserve	116,099.79	35,000.00	111,084.00	380.16	40,395.95
21 Trustee Disbursement Account	2,298.78	14,308.00	13,188.94	41.35	3,459.19
22 WRTA Maintenance Fund	10,481.27	0.00	0.00	124.99	10,606.26
23 Senior Center Expendable Trust Fund	7,429.83	2,500.00	3,220.34	78.65	6,788.14
Subtotal Banking Funds	2,933,166.00	169,517.32	411,767.58	32,728.13	2,723,643.87

Investment Funds – Charter Trust

Bal. 1/1/22	Withdrawals	Deposits	Change in Value	Balance as of 12/31/22
909,638.06	18,329.70	0.00	(133,677.14)	757,631.22

Trustee of the Trust Funds Total:

3,481,275.09

OTHER FUNDS/REVOLVING ACCOUNTS

Other Accounts of Interest

Beginning Bal. 1/1/22	Expenditure	Revenue	Ending Bal 12/31/22
12,277.13	0.00	146.29	12,423.42
136,599.13	0.00	8,398.50	144,997.63
13,659.26	0.00	2,169.00	15,828.26
46,961.85	68,926.85	21,965.00	0.00

REPORT OF THE TREASURER

(This report has not been audited)

CASH ON HAND - JANUARY 1, 2022

\$2,580,226.65

Received from the Town Clerk	\$	905,685.99	
Received from the Tax Collector	\$	12,204,692.69	
Received from the Selectmen's Office	\$	1,941,297.03	
Received from the Sale of Town Property	\$	10,666.78	
Interest Earned on Accounts	\$	13,870.93	
Proceeds of Tax Anticipation Notes	\$	3,200,000.00	
Proceeds from Bond Anticipation Notes	\$	-	
Re-Deposited Checks / Credit Adjustments	\$	2,786.55	
Voided Checks	\$	1,511,892.28	
TOTAL CURRENT REVENUES			\$ 19,790,892.25

EXPENDITURES :

Payroll	\$	2,101,360.00	
Accounts Payable	\$	5,213,068.61	
Payments to School	\$	6,730,215.00	
Payments to County	\$	807,395.00	
Payments to Fire District	\$	1,728,010.00	
Long Term Debt--Principle	\$	217,658.00	
Interest on Long Term Debt	\$	158,762.00	
Interest on BAN	\$	-	
Payment on TAN	\$	3,200,000.00	
Interest on TAN	\$	6,214.00	
Refunds, Abatements, Overpayments	\$	12,230.00	
Returned Checks / Bank Fees	\$	48,709.60	
TOTAL EXPENDITURES			\$ 20,223,622.21

CASH ON HAND DECEMBER 31, 2022

\$ 2,147,496.69

Respectfully Submitted,

Sandra Hyslop
Treasurer



New Hampshire
Department of
Revenue Administration

2022
MS-535

Financial Report of the Budget

Tilton

For the period ending December 31, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Scott Ruggles	Chairman, Tilton Board of Selectmen	<i>Scott Ruggles</i>
Joseph Jesseman	Vice Chair, Tilton Board of Selectmen	<i>Joseph M. Jesseman</i>
Patricia Consentino	Selectman	<i>Patricia Consentino</i>
Eric Pyra	Selectman	<i>Eric Pyra</i>
Jonathan Scanlon	Selectman	<i>Jonathan Scanlon</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$220,202	\$221,851
4140-4149	Election, Registration, and Vital Statistics	\$139,952	\$143,527
4150-4151	Financial Administration	\$379,111	\$371,408
4152	Revaluation of Property	\$35,040	\$40,310
4153	Legal Expense	\$30,000	\$41,182
4155-4159	Personnel Administration	\$0	\$0
4191-4193	Planning and Zoning	\$88,542	\$87,142
4194	General Government Buildings	\$30,235	\$82,944
4195	Cemeteries	\$6,000	\$6,000
4196	Insurance	\$122,519	\$114,025
4197	Advertising and Regional Association	\$3,531	\$3,531
4199	Other General Government	\$0	\$0
General Government Subtotal		\$1,055,132	\$1,111,920
Public Safety			
4210-4214	Police	\$2,217,771	\$1,871,469
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$0	\$0
4240-4249	Building Inspection	\$28,414	\$26,148
4290-4298	Emergency Management	\$2	\$0
4299	Other (Including Communications)	\$41,129	\$41,129
Public Safety Subtotal		\$2,287,316	\$1,938,746
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$549,483	\$528,913
4312	Highways and Streets	\$64,502	\$68,810
4313	Bridges	\$0	\$0
4316	Street Lighting	\$35,360	\$33,731
4319	Other	\$0	\$0
Highways and Streets Subtotal		\$649,345	\$631,454
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$423,721	\$390,544
4324	Solid Waste Disposal	\$157,022	\$175,718
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$580,743	\$566,262



**2022
MS-535**

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$26,800	\$26,314
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$78,323	\$72,536
Health Subtotal		\$105,123	\$98,850
Welfare			
4441-4442	Administration and Direct Assistance	\$38,225	\$38,453
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$25,000	\$13,352
Welfare Subtotal		\$63,225	\$51,805
Culture and Recreation			
4520-4529	Parks and Recreation	\$124,450	\$115,971
4550-4559	Library	\$131,950	\$131,950
4583	Patriotic Purposes	\$0	\$0
4589	Other Culture and Recreation	\$14,900	\$3,218
Culture and Recreation Subtotal		\$271,300	\$251,139
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0
4619	Other Conservation	\$8,200	\$5,923
4631-4632	Redevelopment and Housing	\$0	\$0
4661-4669	Economic Development	\$2,000	\$1,689
Conservation and Development Subtotal		\$10,200	\$7,612



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$402,000	\$112,001
	<i>Explanation: Diff is actually a transfer to Capital Projects Fund. \$11,374 paid on Long Term Debt Schedule was pa</i>		
4721	Long Term Bonds and Notes - Interest	\$134,333	\$123,905
4723	Tax Anticipation Notes - Interest	\$11,000	\$26,512
4790-4799	Other Debt Service	\$0	\$0
	Debt Service Subtotal	\$547,333	\$262,418
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$290,000
	<i>Explanation: Budget amount was included in Debt Service Principal.</i>		
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$636,749	\$551,173
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$139,000	\$139,000
4916	To Expendable Trusts/Fiduciary Funds	\$3,000	\$3,000
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
	Operating Transfers Out Subtotal	\$778,749	\$983,173
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$633,276
4932	Taxes Assessed for Village District	\$0	\$1,395,611
4933	Taxes Assessed for Local Education	\$0	\$4,879,933
4934	Taxes Assessed for State Education	\$0	\$1,090,282
4939	Payments to Other Governments	\$0	\$0
	Payments to Other Governments Subtotal		\$7,999,102
	Total Before Payments to Other Governments	\$6,348,466	\$5,903,379
	Plus Payments to Other Governments		\$7,999,102
	Plus Commitments to Other Governments from Tax Rate	\$7,999,102	
	Less Proprietary/Special Funds	\$636,749	\$551,173
	Total General Fund Expenditures	\$13,710,819	\$13,351,308



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$11,686,006
<i>Explanation: Net of abatements of \$66,591</i>			
3120	Land Use Change Tax - General Fund	\$0	\$1,980
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$7,900	\$7,917
3186	Payment in Lieu of Taxes	\$3,627	\$3,627
3187	Excavation Tax	\$160	\$160
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$42,500	\$40,977
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$54,187	\$11,740,667
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$2,700	\$3,200
3220	Motor Vehicle Permit Fees	\$853,051	\$879,665
3230	Building Permits	\$40,461	\$37,675
3290	Other Licenses, Permits, and Fees	\$10,904	\$11,081
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$907,116	\$931,621
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$268,910	\$268,910
3353	Highway Block Grant	\$61,829	\$61,813
3354	Water Pollution Grant	\$46,610	\$46,610
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$119	\$119
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$377,468	\$377,452
Charges for Services			
3401-3406	Income from Departments	\$323,920	\$317,343
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$323,920	\$317,343
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$315,000	\$308,930
3502	Interest on Investments	\$2,000	\$1,593
3503-3509	Other	\$9,600	\$41,153
Miscellaneous Revenues Subtotal		\$326,600	\$351,676



**2022
MS-535**

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$636,749	\$452,468
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$400	\$417
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$637,149	\$452,885
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$636,749	\$452,468
Plus Property Tax Commitment from Tax Rate		\$10,454,137	
Total General Fund Revenues		\$12,443,828	\$13,719,176



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$2,121,086	\$2,580,227
1030	Investments	\$0	\$0
1080	Tax Receivable	\$440,267	\$495,875
1110	Tax Liens Receivable	\$154,090	\$126,792
1150	Accounts Receivable	\$220,741	\$260,552
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$492,643	\$0
1400	Other Current Assets	\$1,338	\$2,772
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
Current Assets Subtotal		\$3,430,165	\$3,466,218
Current Liabilities			
2020	Warrants and Accounts Payable	\$183,016	\$127,727
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2076	Due to School Districts	\$2,398,207	\$2,030,193
2080	Due to Other Funds	\$0	\$97,523
2220	Deferred Revenue	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$6,035	\$0
Current Liabilities Subtotal		\$2,587,258	\$2,255,443
Fund Equity			
2440	Non-spendable Fund Balance	\$1,338	\$2,772
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$8,000	\$0
2490	Assigned Fund Balance	\$64,390	\$128,189
2530	Unassigned Fund Balance	\$769,179	\$1,079,814
Fund Equity Subtotal		\$842,907	\$1,210,775



New Hampshire
 Department of
 Revenue Administration

2022 MS-535

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$633,276	\$1,395,611	\$4,879,933	\$1,090,282	\$0	\$11,686,006
Commitment	\$633,276	\$1,395,611	\$4,879,933	\$1,090,282		\$10,454,137
Difference	\$0	\$0	\$0	\$0		\$1,231,869

General Fund Balance Sheet Reconciliation

Total Revenues	\$13,719,176
Total Expenditures	\$13,351,308
Change	\$367,868
Ending Fund Equity	\$1,210,775
Beginning Fund Equity	\$842,907
Change	\$367,868



New Hampshire
 Department of
 Revenue Administration

2022
MS-535

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Police Building Construction Bond (Police Building)	\$4,150,000	\$0	1.95	2041	\$0	\$4,150,000	\$0	\$4,150,000
Police Cruiser ()	\$40,667	\$15,000	2.49	2021	\$11,374	\$0	\$11,374	\$0
Refinancing Debt ()	\$2,569,750	\$0	Var	2036	\$1,805,000	\$0	\$112,000	\$1,693,000
	\$6,760,417				\$1,816,374	\$4,150,000	\$123,374	\$5,843,000

ROBERGE AND COMPANY, P.C.

Certified Public Accountants

Member – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Member – New Hampshire Society of CPA's

P.O. Box 129
Franklin, New Hampshire 03235
Tel (603) 524-6734
jroberge@rcocpas.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of December 31, 2021, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in total OPEB liability, schedules of proportionate share and contributions of the NHRS net OPEB liability, and schedules of proportionate share and contributions of the net pension liability as listed in the table of contents be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Roberge and Co., P.C.

ROBERGE & COMPANY, P.C.

Franklin, New Hampshire

April 19, 2022

TOWN OF TILTON

Statement of Net Position December 31, 2021

Primary Government
Governmental
Activities

ASSETS

Cash and cash equivalents	\$ 3,968,443
Investments	909,638
Receivables, net	1,003,079
Deposit	2,772
Capital assets:	
Land, improvements, and construction in progress	1,509,447
Other capital assets, net of accumulated depreciation	14,106,148
Total assets	<u>21,499,527</u>

DEFERRED OUTFLOWS OF RESOURCES

Deferred outflows of resources related to pensions	680,868
Deferred outflows of resources related to other post employment benefits	617,542
Total deferred outflows of resources	<u>1,298,410</u>

LIABILITIES

Accounts payable	173,371
Accrued expenses	(465)
Due to other governments	2,030,193
Internal balances due to/from other funds	2,205
Current portion long term debt	217,658
Noncurrent Obligations:	
Notes payable	5,625,342
Compensated absences	60,380
OPEB Obligation	2,617,183
Net pension liability	3,482,996
Total liabilities	<u>14,208,863</u>

DEFERRED INFLOWS OF RESOURCES

Deferred inflows of resources related to pensions	1,439,058
Deferred inflows of resources related to debt refinanc	229,136
Deferred inflows of resources related to other post employment benefits	85,839
Total deferred inflows of resources	<u>1,754,033</u>

NET POSITION

Net investment in capital assets	9,772,595
Restricted for:	
Sewer Commission	794,295
Permanent funds	911,934
Specific purposes	406,497
Unrestricted	(5,050,280)
Total net position	<u>\$ 6,835,041</u>

TOWN OF TILTON

Statement of Activities Year Ended December 31, 2021

Functions / Programs	Expenses	Program Revenues			Net (Expense)
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Revenue and
					Governmental Activities
Governmental activities:					Changes in Net Position
General government	\$ 1,161,383	\$ 56,929	\$ 201,251	\$ -	\$ (903,203)
Public safety	2,034,477	177,960	-	-	(1,856,517)
Highways and streets	631,454	3,352	61,813	-	(566,289)
Sanitation	1,117,435	685,670	46,610	-	(385,155)
Health	98,850	-	-	-	(98,850)
Welfare	52,696	-	-	-	(52,696)
Culture and recreation	258,340	2,888	-	-	(255,452)
Conservation	11,923	-	2,600	-	(9,323)
Economic development	1,689	-	-	-	(1,689)
Debt service	142,113	-	-	-	(142,113)
Capital outlay	-	-	-	56,840	56,840
Other financing uses	(132,295)	-	-	-	132,295
Depreciation (unallocated)	348,163	-	-	-	(348,163)
Total governmental activities	<u>5,726,228</u>	<u>926,799</u>	<u>312,274</u>	<u>56,840</u>	<u>(4,430,315)</u>
General revenues:					
Taxes					\$ 3,741,565
Charges, grants, and contributions not restricted to specific purposes:					
Licenses, permits and fees					931,621
State of NH sources					269,029
Miscellaneous revenues					339,908
Other financing sources					91,939
Total general revenues					<u>5,374,062</u>
Change in net position					943,747
Net position, beginning (as restated)					5,891,294
Net position, ending					<u>\$ 6,835,041</u>

TOWN CLERK TAX COLLECTOR

Town Clerk Tax Collector Collections (Unaudited)

Year	Town Clerks Office	Tax Collectors Office	Total Revenue Collected
2021	\$1,166,152.24	\$11,975,330.16	\$13,141,482.40
2022	\$1,187,861.58	\$12,201,046.68	\$13,388,908.26

We had a great year in the Town Clerk/Tax Collector's office. We helped to run 3 successful elections, the town election in March, the national primary in September, and the Mid-Term election in November. We both took part in various workshops and training on taxes, elections, motor vehicle registrations, dog licensing and vital records. Becky completed her first year of the 4-year certification program for Town Clerk/Tax Collectors.

Taxes: Please know that if you are not able to pay the entire amount due, pay what you can. Be mindful that the interest on unpaid taxes will continue to accrue. If you do not have an escrow account and want to make monthly prepayments toward the current tax year, include your map, lot and subplot on your check along with your phone number in the memo area. We only accept prepayments for the current year, not for the upcoming year.

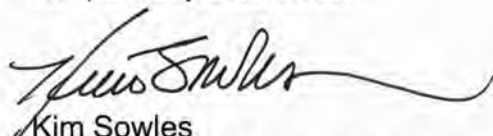
Dogs: This year, we licensed 818 dogs. In May we had to track down nearly 200 dog owners who missed the April 30th deadline. We mailed letters, made numerous phone calls, and even participated in a Rabies vaccination event in Sanbornton to give Tilton residents the chance to license their dogs on the spot. We ended up serving 26 civil forfeitures for unlicensed dogs. We're happy to report that, with the help of the Tilton PD, all 26 were settled without going to court.

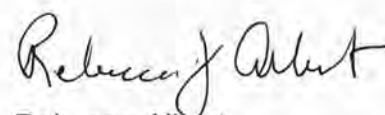
Year	# Dogs Licensed	# Civil Forfeitures	Town Revenue Collected (includes fines)
2022	828	26	\$2,719.50

Vitals: We processed 227 Vital Records transactions, bringing in \$2,004 in town revenue. These included 31 marriage licenses and 196 birth, death, and marriage certificates.

Please feel free to approach either of us with any questions, concerns, recommendations, or compliments! We welcome your input and enjoy meeting and seeing you when you come in. Your leashed dogs are welcome to visit as well. We always have treats on hand! Here's to a healthy and happy 2023 for all.

Respectfully submitted,


 Kim Sowles
 Town Clerk Tax Collector


 Rebecca Albert
 Deputy Town Clerk Tax Collector

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ZARELLA, GENE L TILTON, NH	COLELLA, DEANNA C TILTON, NH	TILTON	TILTON	02/02/2022
MCCALL, DANIEL W TILTON, NH	FINEMORE, GHILLIAN K TILTON, NH	NORTHFIELD	NORTHFIELD	03/26/2022
FOLTZ, STEVEN T TILTON, NH	WILSON, JENNA M TILTON, NH	TILTON	TILTON	04/08/2022
CHAVANELLE, WILLIAM G TILTON, NH	HASKINS, HALIE J NORTHFIELD, NH	NORTHFIELD	CANTERBURY	05/21/2022
MAYNARD IV, ARTHUR E TILTON, NH	MILES, MEGAN L TILTON, NH	TILTON	GILFORD	06/04/2022
VESSELS, LAUREN F TILTON, NH	DYMENT, ALEX M TILTON, NH	TILTON	TILTON	06/11/2022
LIBBEY, LILLIAN R TILTON, NH	PAQUETTE, TAYLOR M TILTON, NH	TILTON	HAMPSTEAD	06/23/2022
DANFORTH, BRET L TILTON, NH	HILL, SARAH M TILTON, NH	TILTON	NORTHFIELD	08/20/2022
LOVEWIN, WAYLON R TILTON, NH	WADE, ERICA J TILTON, NH	TILTON	TAMWORTH	09/17/2022
RUNYON, ELIJAH A FRANKLIN, NH	JOHNSON, ELISE F TILTON, NH	FRANKLIN	GILFORD	09/17/2022
LAMPREY, DERRICK L TILTON, NH	HORNE, MONIQUE L TILTON, NH	TILTON	GOFFSTOWN	09/24/2022

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HOCKENSMITH JR, WILLIAM O TILTON, NH	BOUDREAU, JANICE F TILTON, NH	TILTON	LACONIA	10/01/2022
YEATON, CASSANDRA M FREEDOM, NH	RIVERS, JAMES C WINNISQUAM, NH	OSSIPEE	EATON	10/09/2022
VOSSBERG, JAMES E TILTON, NH	KELLY, LYNN M TILTON, NH	TILTON	TILTON	10/11/2022
COLLINGS, ANTHONY J FRANKLIN, NH	CHAFFEE, ELISIA J TILTON, NH	TILTON	CONCORD	10/31/2022
PLACE, MICHAEL C TILTON, NH	TRAHAN, JENNIFER A TILTON, NH	TILTON	TILTON	12/10/2022

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- TILTON--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
HERNE, DEREK MARCUS-ANDREW	02/05/2022	CONCORD, NH		HERNE, ALYSSA JAYNE
FOSTER, ELOISE MORIAH	02/12/2022	CONCORD, NH	FOSTER, MICHAEL GENE	FOSTER, SHAUNA JEAN
VOS, WADE JAMES	02/23/2022	CONCORD, NH	VOS, JUSTIN SETH	VOS, ALISSA MARIE
MILLER, ALICE IRENE	03/30/2022	CONCORD, NH	MILLER, CHRISTOPHER PAUL	MILLER, ELIZABETH ALICE
TRUE, ELLA MICHELLE	05/01/2022	CONCORD, NH	TRUE, EDWARD FRANKLIN	HARDY, KENDALL BRIANN
SENA, ZIERRALI PAVAKHO	05/21/2022	CONCORD, NH	SENA III, FREDERICK LEE	SENA, PARAMEE
PRESCINSKI, COLE MARK	05/23/2022	CONCORD, NH	PESCINSKI, TYLER MARK	PESCINSKI, SARA IRENE
LAPLANT, LUCY QUINN	05/26/2022	CONCORD, NH	LAPLANT, GREGORY MICHAEL	LAPLANT, KELLIE ANN
PERRY, HARVEY STEELE	05/29/2022	LEBANON, NH	PERRY, TRAVIS RICHARD	FARNSWORTH, KELLY PEYTON ANGELIQUE
PROULX, PARKS ROBERT	06/06/2022	CONCORD, NH	PROULX, DAVID ALAN	PROULX, TRISTA MARIE
ROBERGE, SPENCER KATE	06/09/2022	CONCORD, NH	ROBERGE, MASON STEPHEN	ROBERGE, TAYLOR MORGAN
WADE, WALKER CLIFTON	06/13/2022	CONCORD, NH	WADE, BRANDON JOSEPH-KING	WADE, ALLISON NICOLE
CARPENTER-KELLY, PHOEBE ELIZABETH	07/15/2022	CONCORD, NH	CARPENTER, LUCAS STONE	KELLY, SAMANTHA MARIE
GOODWIN, OWEN LYNCH	08/06/2022	CONCORD, NH	GOODWIN, TYLER DANIEL	GOODWIN, KATHRYN ELIZABETH
EHRHORN, AMBERLE MOLLOY	08/07/2022	CONCORD, NH	EHRHORN, DANIEL CLINTON	MOLLOY, CAILIN LIANE
HUNTER, MAZIE JEANNE	10/16/2022	MANCHESTER, NH		HUNTER, ELISA ETHEL
AMES, LINCOLN ALEXANDER	11/02/2022	CONCORD, NH	AMES, QUENTIN ALEXANDER	AMES, KATELYN ROSE
PATTEN, ALIVIA-ROSE BETH	11/17/2022	CONCORD, NH	PATTEN, LUCAS MICHAEL	SMITH, BRITTANY ROSE ELIZABETH
CACCHIOTTI, MIA ANN	11/17/2022	CONCORD, NH	CACCHIOTTI III, RALPH ALBERT	CACCHIOTTI, KRISTIE ANN
BUCKLEY, KIANNA KATHERYNA	11/18/2022	CONCORD, NH	HAHN, CHRISTOPHER ALAN HENRY	BUCKLEY, ELIZABETH KJAER
VEZINA, LINCOLN ROBERT	11/18/2022	CONCORD, NH	VEZINA, DANIEL JONATHAN ANDRE	VEZINA, KASSANDRA LEE
PATEL, VED VATSALKUMAR	12/08/2022	CONCORD, NH	PATEL, VATSALKUMAR S	PATEL, SIDDHIBEN
TOWER, GUNNAR VINCENT	12/15/2022	CONCORD, NH	TOWER, SETH DAMEN	BURDICK, CASSANDRA JULIA
GIBBS, CE'RIYAH NE'VAY	12/21/2022	CONCORD, NH		GIBBS, JAYNELL GWENDOLYN
VIRGIN, LINCOLN SAMUEL	12/24/2022	CONCORD, NH	VIRGIN, SAMUEL JACOB	GOURDE, EMILY MARGUERITE

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ELLIS, RONALD ALLEN	01/02/2022	LACONIA	ELLIS, BENJAMIN	EPSTEIN, KARLEENE	N
YOUNG, PORTER A	01/03/2022	CONCORD	YOUNG, WALDO	MACKAY, MARGARET	Y
FARRINGTON, VICTOR ANDREW	01/03/2022	LACONIA	FARRINGTON, OSCAR	DUDLEY, CHRISTINA	N
LORD, DOREEN RITA	01/09/2022	TILTON	COULT, ROLAND	MATHIEU, LUCILLE	N
BLADECKI JR, FRANCIS STANLEY	01/11/2022	LACONIA	BLADECKI SR, FRANCIS	OSGOOD, DORIS	N
ABBOTT, ROGER ARTHUR	01/21/2022	TILTON	ABBOTT, PAUL	PIECUCH, ANNE	Y
FROST, WESLEY GARDNER	01/21/2022	TILTON	FROST, WALTER	COBURN, MARTHA	Y
GAROFALO SR, VINCENT	01/22/2022	TILTON	GAROFALO, ROSARIO	GAROFALO, ANNA	Y
HUTCHINS, DAVID LAWRENCE	01/26/2022	TILTON	HUTCHINS, MARSDEN	UNKNOWN, MARIAN	N
MCCARTHY, ALFRED FRANCIS	01/30/2022	TILTON	MCCARTHY, JOHN	LASCOLA, JOSEPHINE	Y
THOMPSON, DONALD FRANCIS	02/03/2022	TILTON	THOMPSON, ANDREW	GARVEY, RUTH	Y
ROSSINI, ANTONIO	02/07/2022	TILTON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
WHITE, PHILIP ELBERT	02/10/2022	LACONIA	WHITE, FRED	BOUNE, MILDRED	Y
TILDEN, PAUL ANDREW	02/12/2022	TILTON	TILDEN, JOHN	HOPKINS, ELOISE	Y
BURNS, FRANK MARSHALL	02/20/2022	CONCORD	BURNS, FRANCIS	SALOMAA, VIANO	N
SLEEPER, LAWRENCE KENNETH	02/22/2022	CONCORD	SLEEPER, HERBERT	FAUST, HAZEL	Y
VIRGIN, JANE LOUISE	03/14/2022	CONCORD	MELKONIAN, SAM	CASSIDY, ANN	N
D'AMORE, MARY CHRISTINE	04/05/2022	TILTON	CROSS SR, RICHARD	SUOZZO, MARY	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
NADEAU, RICHARD PAUL	04/09/2022	LACONIA	NADEAU, ROBERT	SANVILLE, ROSE	N
LEROUX JR, ROGER LOUIS	04/13/2022	FRANKLIN	LEROUX SR, ROGER	GILBERT, DORA	Y
MCCARTHY JR, JOSEPH FRANCIS	04/13/2022	TILTON	MCCARTHY SR, JOSEPH	NEMET, MARGARET	Y
DUNGELMAN-DAVIS, DIANE	04/15/2022	LACONIA	DUNGELMAN, WILMAR	ROBERTS, CAROL	N
SCOTT, ROGER LAWRENCE	04/24/2022	FRANKLIN	SCOTT, DAVID	RICHTER, ELZENA	N
NELSON, ROGER LLOYD	04/29/2022	TILTON	NELSON, LLOYD	GALLUP, ELIZABETH	Y
HOEFLE, GEORGE MICHAEL	05/04/2022	LACONIA	HOEFLE, GEORGE	TECHARDA, ELIZABETH	Y
PERRY, LORENZO J	05/06/2022	TILTON	PERRY, JOSEPH	UNKNOWN, ODELLA	Y
DANE, ERIC LORENZO	06/10/2022	TILTON	DANE, LORENZO	DUBUC, DOROTHY	N
CARRIER, DARYL J	06/10/2022	TILTON	CARRIER, FRANKLIN	PAGE, ELIZABETH	N
SARGENT, KEVIN R	06/14/2022	CONCORD	SARGENT JR, EARL	SCHLESINGER, HONORA	N
OTT, WILFRED J	06/26/2022	TILTON	OTT, GEORGE	GAYLORD, IRENE	Y
GLODDY, COLLEEN IDA	07/09/2022	CONCORD	JOSCELYN, WILLIAM	STOREY, LOUISE	N
SHIBLES, MARGARET ANN	07/12/2022	TILTON	LAPLANTE, NAPOLEON	AMBROSE, MARCELLA	N
DESOUZA, VIRGINIA A	08/05/2022	BOSCAWEN	MALONEY, ROBERT	MARSTON, CORINNA	N
HAVLOCK, SARAH JANE	08/14/2022	MANCHESTER	GREENWOOD, FRANK	STAHL, HELEN	N
SARGENT, LINDA ANN	08/16/2022	PORTSMOUTH	GILBERT, ARMAND	SLIVA, JULIA	N
HANSEN, ALAN M	08/25/2022	TILTON	HANSEN, PHILIP	DOWNS, MARION	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HODGDON SR, DONALD L	09/04/2022	CONCORD	HODGDON SR, CARROLL	JOY, NAOMI	N
SIMMONS JR, ELMER H	09/05/2022	TILTON	SIMMONS SR, ELMER	BRUSSEAU, BEATRICE	N
RAJOTTE, RICHARD BOURGEOIS	09/11/2022	CONCORD	RAJOTTE, WILFRED	BOURGEOIS, BEATRICE	Y
LODGE, JAMES HOLLIS	10/05/2022	TILTON	LODGE, JAMES	SNOOK, HELEN	Y
PLANTE, NORMAN ROGER	10/06/2022	CONCORD	PLANTE, RAYMOND	RUEST, JEANNETTE	N
KONEFAL, ROBERT STANLEY	10/09/2022	TILTON	KONEFAL, JOHN	RETZ, MARGARET	Y
MASSE, EUGENE R	10/14/2022	TILTON	MASSE, EUGENE	CANTARA, IRENE	Y
LIVINGSTON, ROBERTA A	10/17/2022	CONCORD	GERSITZ, HERBERT	UNKNOWN, CLAIRE	N
KILLAM, ELMER BIRCHMORE	10/19/2022	TILTON	KILLAM, EDWIN	UNKNOWN, BEATRICE	Y
SCHROEDER, ANTHONY MARTEL	10/22/2022	TILTON	SCHROEDER, ANTHONY	FERRANTI, ANTONETTA	Y
TIEDEMANN, LINDA JOY	10/24/2022	TILTON	TIEDEMANN, HENRY	BROWN, DENA	Y
BURLEIGH, RALPH CHARLES	11/01/2022	CONCORD	BURLEIGH, RALPH	HARBOUR, ELIZABETH	N
DAVIDSON, GERALD EVERETT	11/05/2022	EPSOM	DAVIDSON, ALEXANDER	MORRIS, EVA	N
MORENCY, FERNAND JEAN	11/12/2022	TILTON	MORENCY, OCTAVE	ST PIERRE, EMELIE	Y
BURKE, JAMES WALTER	11/14/2022	TILTON	BURKE, JOHN	GILDEE, ANNA	Y
ABBOTT, JOHN RAY	11/15/2022	FRANKLIN	ABBOTT SR, HAROLD	BAKER, MARGARET	N
IVERSON, DAVID ERIC	11/17/2022	TILTON	IVERSON, RICHARD	CARR, LOUISE	N
CHAPMAN, BERNARD WINFIELD	11/28/2022	LACONIA	CHAPMAN, BERNARD	KEENE, LUCY	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DAY, ELIZABETH LOUISE	12/10/2022	TILTON	EIGNER, JOHN	MCCARTHY, HELEN	N
BOYER, ROLAND E	12/12/2022	TILTON	BOYER, JOSEPH	FOURNIER, ALBINA	Y
YOUNG JR, HOWARD	12/14/2022	LACONIA	YOUNG SR, HOWARD	WHITEHEAD, FRANCISE	Y
JOHNSTON, HARRY L	12/14/2022	TILTON	JOHNSTON, HARRY	CICERO, ALICE	N
COOK, RICHARD HARRISON	12/14/2022	CONCORD	COOK SR, WESTON	MACFARLAND, RUTH	N
SANDERS JR, NORVAL WILLIAMS	12/18/2022	LACONIA	SANDERS SR, NORVAL	THITTEN, ALMA	Y
HAMILTON, WILLIAM EDWARD	12/23/2022	CONCORD	HAMILTON, WILLIAM	WEIR, DOROTHY	Y

2022 TAX RATE CALCULATION
DEPARTMENT OF REVENUE ADMINISTRATION

TOWN		DRA Unaudited Fund Balance		
Gross Appropriations	6,258,316	679,814	5.41%	
Less: Revenues	2,327,708	DRA Minimum Recommended		
Less: Voted Fund Balance	400,000	628,750	5.00%	
Add: Overlay	33,650			
War Service Credits	116,000			
Net Town Appropriation	3,680,258	TOWN RATE		
Approved Town Tax Effort		3,680,258	\$	5.60
 LOCAL EDUCATION PORTION				
Regional School Apportionment	8,107,553			
Less: Education Grant	(2,086,189)	LOCAL		
Locally Retained State Education Tax	(791,529)	SCHOOL RATE		
Approved School Tax Effort		5,229,835	\$	7.96
 STATE EDUCATION PORTION				
Locally Retained State Education Tax		791,529	\$	1.28
 COUNTY PORTION				
Due to County		807,395	\$	1.23
 TN FIRE DISTRICT				
Commitment		1,728,010	\$	2.63
 Total Property Taxes Assessed				
		10,509,017		
Less: War Service Credits		(116,000)		
Add: TN Fire District Commitment		1,728,010	TOTAL RATE	
Total Property Tax Commitment		12,121,027	\$	18.70
 Total Net Assessment with Utilities				
		657,037,967		
Total Net Assessment without Utilities				
		618,300,567		
 Prior Year Comparison				
	2021	2022	Change from 2021	% Change
Town	3,850,646	3,680,258	(170,388)	-4.4%
Local School	4,879,933	5,229,835	349,902	7.2%
State School	1,090,282	791,529	(298,753)	-27.4%
County	633,276	807,395	174,119	27.5%
Fire	1,395,611	1,728,010	332,399	23.8%
Total	11,849,748	12,237,027	387,279	3.3%

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2022**

LAND & BUILDINGS	Number Of Acres	Assessed Valuation
Land		
Current Use	3,309.58	\$305,575
Discretionary Easement	137.63	\$412,890
Residential Land	1,783.16	\$88,198,900
Commercial/Industrial Land	968.39	\$102,108,300
Total of Taxable Land	6,198.76	\$191,025,665
Tax Exempt and Non-Taxable Land	504.85	\$8,203,500
Buildings		
Residential		\$205,404,902
Manufactured Housing		\$18,358,500
Commercial/Industrial		\$205,763,800
Total of Taxable Buildings		\$429,527,202
Tax Exempt & Non-Taxable Buildings		\$53,339,198
PUBLIC UTILITIES		\$38,737,400
VALUATION BEFORE EXEMPTIONS	Amount	Number
Certain Disabled Veterans	0	\$0
Improvements to Assist Disabled Veterans	0	\$0
School Dining/Dormitory/Kitchen Exemptions	1	\$150,000
MODIFIED ASSESSED VALUATION	Amount	Number
Blind Exemptions (RSA 72:37)	\$45,000	2
Elderly Exemptions (RSA 72:339 a & b)		26
Disabled Exemptions (RSA 72:37 b)	\$50,000	6
TOTAL EXEMPTIONS		\$2,102,300

NET VALUATION FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX	\$657,037,967
Less Public Utilities	\$38,737,400
NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX	\$618,300,567

UTILITY SUMMARY		
PSNH DBA Eversource Energy	Electric	\$18,686,300
Clement Dam Hydroelectric LLC	Water	\$3,376,400
Liberty Utilities (EnergyNorthNaturalGas)	Natural Gas	\$15,800
Pennichuck East Utility Inc.	Water	\$427,700
Liberty Utilities (GraniteStateElectric)Corp	Electric	\$16,219,400
New Hampshire Electric Coop	Electric	\$11,800
TOTAL OF ALL UTILITIES		\$38,737,400

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2022**

TAX CREDITS SUMMARY

	Amount	Number	Amount
Veterans' Tax Credit	500	166	\$83,000
Surviving Spouse	2,000	0	\$0
Service Connected Disability	2,000	12	\$24,000
All Veterans Tax Credit	500	18	\$9,000
TOTAL WAR SERVICE CREDITS		190	\$116,000

ELDERLY EXEMPTION REPORT

	Amount	Number	Total Exemption
Age 65-74	\$50,000	5	\$95,800
75-79	\$80,000	4	\$320,000
80 +	\$125,000	17	\$1,403,400
TOTAL ELDERLY EXEMPTION		26	\$1,819,200

Disabled & Elderly Exemption	Income Limit	Asset Limit
Single	\$26,000	\$70,000
Married	\$34,000	\$70,000

CURRENT USE REPORT

	Acres	Assessed Valuation
Farm Land	514.85	\$147,178
Forest Land	2,496.89	\$150,959
Forest Land with Stewardship	136.53	\$4,507
Unproductive Land	11.92	\$185
Wetland	149.39	\$2,746
TOTAL LAND IN CURRENT USE	3,309.58	\$305,575

Receiving 20% Recreational Adjustment (Acres)	816.33
Total Number of Owners in Current Use	94
Total Number of Parcels in Current Use	149

LAND USE CHANGE TAX (100% to Conservation Fund)

Gross Monies Received	\$0
PAYMENT IN LIEU OF TAXES (NHDES/LOCHMERE DAM)	\$4,040

DISCRETIONARY EASEMENTS		Assessed Valuation
Discretionary Easements	Golf Course	137.63
		\$412,890

Winnisquam Regional Cooperative Apportionment

70% ADM (Average Daily Membership), 30% on Equalized Valuation

Budget (MS22 & MS 24)	29,228,221
Less Local Revenue & Credits (MS24)	4,913,963
Total to Apportion	24,314,258
Plus Town Specific MS24 Revenue	767
Current Expenses to Apportion	24,315,025

State Aid	EE Retained Tax	EE Grant	Total State Aid
Northfield	526,456	4,629,274	5,155,730
Sanbornton	712,888	887,290	1,600,178
Tilton	791,529	2,086,189	2,877,718
Total	2,030,873	7,602,753	9,633,626

ADM FY 19-20					
	As Reported 3/25/2021	ADM %	2019 Equal Val	Eq Val %	Combined % for Current Exp
Northfield	610.59	0.456960	445,541,526	0.2597948	0.397810
Sanbornton	316.15	0.236604	589,352,746	0.3436510	0.268718
Tilton	409.46	0.306436	680,080,305	0.3965542	0.333472
Total	1,336.20	1.0000000	1,714,974,577	1.0000000	1.0000000

	Current Expenditures Rate	Apportioned	Less M24 Town Specific	Less Final State Aid	Local Tax Assessment
Northfield	0.397810	9,672,770	(54)	5,155,730	4,517,094
Sanbornton	0.268718	6,533,885	4	1,600,178	4,933,703
Tilton	0.333472	8,108,370	817	2,877,718	5,229,835
Total	1.0000000	24,315,025	767	9,633,626	14,680,632

Final State Aid & Local Assessment = Total Apportionment MS24 24,314,258

Tilton-Northfield Fire District Apportionment

NH Department of Revenue Administration

(Formula uses prior year valuations for apportionment)

	2021 Net Valuation	2021 Equalization Ratio	100% Value	% of Total Value	Net Assessment
Tilton	643,138,792	70.2%	916,152,125	63.7853%	1,724,343
Northfield	346,422,815	66.6%	520,154,377	36.2147%	979,013
	989,561,607		1,436,306,502	100%	2,703,356
			Net District Assessment		2,286,258

Schedule of Town Owned Property 2022

Map	Lot	#	Street Name		Acres	Value	Value	Value	Value
						Building	Features	Land	Total
000R23	5-1	45	SANBORN ROAD	Police Station	4.59	1,373,800	77,200	173,900	1,624,900
000R26	70	581	W MAIN STREET	Highway Garage	6.19	299,600	83,600	378,400	761,600
000U05	113	257	MAIN STREET	Town Hall	0.06	645,000	24,700	36,100	705,800
000U06	3	336	W MAIN STREET	Riverfront Park	1.57		120,600	182,300	302,900
000R09	54	11	GRANGE ROAD	Senior Center	0.28	171,300	11,000	45,300	227,600
000R21	15		WOLF ROAD		5.79	0	0	181,300	181,300
000R17	20	101	HIGH STREET	Buffalo Park	57.00	0	0	180,300	180,300
000U04	71	180	E MAIN STREET	Salmon Run	0.80	0	0	133,400	133,400
000R26	70-B	130	CLARK ROAD		1.33	0	0	69,300	69,300
000U05	21		MAIN STREET	Parking Lot	0.30	0	13,600	53,600	67,200
000U05	44		CENTER STREET	Parking Lot	0.27	0	13,900	52,500	66,400
000U04	72	190	E MAIN STREET	Salmon Run	0.94	0	0	64,000	64,000
000R05	7		SIMMONS COURT		2.50	0	0	60,600	60,600
000U05	42		CENTER STREET	Parking Lot	0.19	0	9,900	45,100	55,000
000U07	9-1		HIGH STREET		0.39	0	0	49,000	49,000
000U05	24	304	MAIN STREET	Vest Pocket Parl	0.12	0	9,800	35,600	45,400
000U06	4	336	W MAIN STREET	Vacant Land	0.38	0	0	42,600	42,600
000U07	24-A	25	HIGHLAND AVENUE		0.28	0	0	41,900	41,900
000U05	40		CENTER STREET	Parking Lot	0.08	0	4,300	36,200	40,500
000U05	117	6	MECHANIC STREET	Parking Lot	0.08	0	3,100	28,900	32,000
000U05	120		MECHANIC STREET		0.12	0	0	28,600	28,600
000U03	47		ASHUELOT DRIVE		0.28	0	0	24,800	24,800
000U07	41-A		SCHOOL STREET		2.90	0	0	16,100	16,100
000U06	20		W MAIN STREET	Statue	0.19	0	0	9,700	9,700
000U05	1		E MAIN STREET		0.10	0	400	9,200	9,600
000U05	2		E MAIN STREET		0.09	0	0	9,000	9,000
000U05	1-A		E MAIN STREET		0.10	0	0	8,700	8,700
000U05	52		PROSPECT STREET	Parking Lot	0.11	0	0	4,600	4,600
000U05	50		ACADEMY STREET		0.03	0	0	4,200	4,200
Total					87	2,489,700	372,100	2,005,200	4,867,000

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2021	Year: 2020	Year: 2019	
Property Taxes	3110		\$495,605.20			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$270.00			
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189		\$10,659.74			
Property Tax Credit Balance ?						
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies			
			2021	2020	2019	
Property Taxes	3110	\$12,138,738.00	\$8,555.00			
Resident Taxes	3180					
Land Use Change Taxes	3120	\$52,260.00	\$6,500.00			
Yield Taxes	3185	\$3,116.23	\$3,732.89			
Excavation Tax	3187					
Other Taxes	3189	\$16,597.50				
-						
Add Line						

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies			
			2021	2020	2019	
Property Taxes	3110	\$11,945.13				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
-						
Add Line						
Interest and Penalties on Delinquent Taxes	3190	\$5,381.84	\$13,106.61			
Interest and Penalties on Resident Taxes	3190					

Total Debits	\$12,228,038.70	\$538,429.44		
---------------------	------------------------	---------------------	--	--

Credits				
Remitted to Treasurer	Levy for Year of this Report	2021	Prior Levies 2020	2019
Property Taxes	\$11,489,648.38	\$415,177.41		
Resident Taxes				
Land Use Change Taxes		\$6,770.00		
Yield Taxes	\$2,914.97	\$3,239.35		
Interest (Include Lien Conversion)	\$5,241.84	\$10,227.11		
Penalties	\$140.00	\$2,879.50		
Excavation Tax				
Other Taxes	\$1,175.36	\$7,155.24		
Conversion to Lien (Principal Only)		\$83,932.29		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2021	Prior Levies 2020	2019
Property Taxes	\$9,805.95	\$8,555.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$493.54		
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				

New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$651,286.62			
Resident Taxes				
Land Use Change Taxes	\$52,260.00			
Yield Taxes	\$201.26			
Excavation Tax				
Other Taxes	\$15,422.14			
Property Tax Credit Balance 7	(\$57.82)			
Other Tax or Charges Credit Balance 7				
Total Credits	\$12,228,038.70	\$538,429.44		

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			\$71,487.50	\$55,304.20
Liens Executed During Fiscal Year		\$89,507.93		
Interest & Costs Collected (After Lien Execution)		\$2,105.16	\$7,298.85	\$13,758.60
-				
<input type="button" value="Add Line"/>				
Total Debits			\$91,613.09	\$78,786.35
\$69,062.80				
Summary of Credits				
	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$47,229.98	\$48,706.60	\$53,446.04
-				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190		\$2,105.16	\$7,298.85	\$13,758.60
-				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$42,277.95	\$22,780.90	\$1,858.16
Total Credits			\$91,613.09	\$78,786.35
\$69,062.80				

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

2. SAVE AND EMAIL THIS FORM

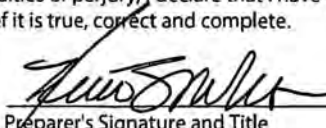
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 TAX COLLECTOR -
Preparer's Signature and Title

2023 Annual Spring & Fall Clean Up

Tilton Public Works Dept., 581 West Main St., Tilton, NH

The Tilton Public Works Department will be open for Tilton Residents only
(NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE) for the following items:

SPRING CLEAN UP DATES

April 19, 20, 21 9:00 am - 3:30 pm

April 22rd 8:30 am - 4:00 pm

FALL CLEAN UP DATES

Oct. 11, 12, 13 9:00 am - 3:30 pm

Oct. 14th 8:30 am - 4:00 pm

- **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheet rock, asphalt shingles, and pressure treated wood
- **APPLIANCES:** stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers, and microwaves
- **METAL:** clean metal only, must be free of any wood or plastic
- **TIRES:** 20" maximum diameter, maximum of **4 tires** per household only
- **PROPANE TANKS:** 1 pound to 60 pound cylinders only
- **BATTERIES:** car or truck
- **TELEVISIONS:** no size limit, maximum of **4 televisions**
- **COMPUTERS:** keyboards, CPU units, monitors, fax machine, and smaller copiers

ITEMS THAT ARE NOT ALLOWED: HAZARDOUS WASTE, OIL BASED PAINTS, HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES, OR GRASS

*Vehicles using the facility **MUST** display a current Town of Tilton sticker.*

Stickers are available at the Town Clerk's office during normal business hours, Monday through Friday.

There will be no charge to residents for this 2023 Spring & Fall Clean Up.

Any questions, please call
Kevin Duval, Public Works Director
(603) 286-4721

Curbside Collection

Tilton's automated collection program for trash uses 96 gallon, wheeled collection carts. Blue carts (either a light blue cart with a blue lid, or a navy blue cart with a green lid), have been distributed to all residents for trash collection. All carts are the property of the Town; please do not mark or modify the carts in any way, and should you move, both carts must remain with the property.

Details on cart distribution, use, and overflow needs are outlined below:



Blue Trash Cart

Single-Family and Multi-Family Dwellings with 2-4 units:

ONE (1) cart per unit: Single family = 1 cart, 2 family = 2 carts, 3 family = 3 carts, 4 family = 4 carts

Multi-Family Dwellings with 5+ units and Businesses:

These are designated as "commercial" by Town ordinance, and will receive ONE (1) cart total for disposal of trash. For needs greater than this, please contract a private hauler for container service. Trash placed inside the cart must be bagged and must fit within the confines of the cart **WITH THE LID CLOSED**. In the event that you have additional material, you may purchase purple Town of Tilton trash bags (see below for details). If needed, smaller versions of these carts may be available for seniors or residents with disabilities. Please contact **Pinard Waste Systems** at (800) 623-7933, ext 1100.



Subscription Trash Service Through Pinard Waste Systems

For those with greater trash needs, Pinard Waste will rent additional carts for an annual fee of \$201.00. The subscription period will run from January 1st - December 31st, and will be prorated for those subscribing after the start date. Full year subscriptions will not be prorated for early removals. Subscription customers will receive a 65 gallon cart, with a yellow lid, which can be placed curbside on your collection day with your Town provided cart. At the end of the subscription period, if you choose NOT to renew, Pinard will remove the cart. To sign up for subscription service, visit www.pinardwaste.com or call 800.675.7933.



Purple Town of Tilton Trash Bags

Residents may purchase purple overflow trash bags at the Town Hall.

PURPLE BAGS ARE NOT COLLECTED CURBSIDE, they can be disposed of at the Town Transfer Station, 581 West Main Street, Wednesdays & Fridays 1pm - 3:30 pm, and Saturdays 9am - 1pm.

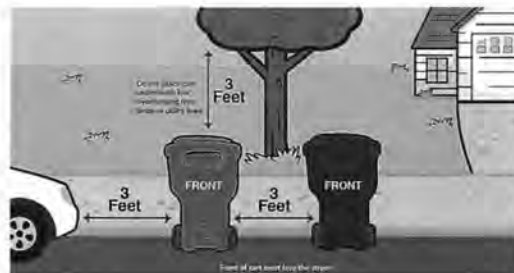
PRICING

15 gallon bags: \$1.00 per bag, sold in packages of 10 bags (\$10.00 per package)

33 gallon bags: \$1.50 per bag, sold in packages of 5 bags (\$ 7.50 per package)

If you have questions about the bags, or for more information, call the Town Hall at (603) 286-4521.

This illustration shows the proper placement of carts. Please note that carts must be placed at least 3 feet away from other objects.



Collection Schedule

Please find your street listed below. Trash is collected every week on the day listed.

COLLECTION DAY: TUESDAY

Trash Collected Every Tuesday

A STREET	EMERALD LANE	RUBY LANE
ANDREWS ROAD	EVELINE AVENUE	SANBORN ROAD
ASH DRIVE	GASLIGHT ROAD	SCENIC LANE
ASHUELOT DRIVE	GRANGE ROAD	SHALIMAR ROAD
ATHERTON HILL ROAD	GUSTY ROAD	SHERWOOD DRIVE
AUTUMN DRIVE	HILL ROAD	SILVER LAKE ROAD
B STREET	JACOB ROAD	SIMMONS COURT
BASS ALLEY	LACONIA ROAD	SOUTH WINDY ROAD
BEACH STREET	LAKE ROAD	STORMY ROAD
BEAR ROAD	LAKWOOD DRIVE	SUNRISE SHORES
BELMONT WAY	LANCASTER HILL ROAD	TILTON ROAD
BITTERSWEET LANE	LENA LANE	TOPAZ LANE
BREEZY ROAD	MURPHY LANE	VISTA HEIGHTS
BROOK ROAD	NORTH WINDY ROAD	WESTWOOD DRIVE
C STREET	NOYES ROAD	WHITE ROCK CIRCLE
CANAAN WAY	OLD ORCHARD DRIVE	WILLOW STREET
CAROL DRIVE	OVERLOOK DRIVE	WINNISQUAM SHORES
CHURCH STREET	PATRICIA ANN DRIVE	WOLF ROAD
CONTIGIANI DRIVE	PEARL LANE	
CRYSTAL LANE	PERKINS ROAD	
D STREET	PHILBROOK ROAD	
DALTON ROAD	PINE HILL ROAD	
DUBLIN DRIVE	QUINN STREET	
DUNLOP DRIVE	RIDGE ROAD	
	RIVER ROAD	

COLLECTION DAY: THURSDAY

Trash Collected Every Thursday,

ACADEMY STREET	HAWKS MEADOW ROAD	PEABODY STREET
ASTER DRIVE	HEMLOCK ROAD	PEST HOUSE ROAD
BIRCH DRIVE	HIGH STREET	PILLSBURY LANE
BROOKFIELD DRIVE	HIGHLAND AVENUE	PINE STREET
CALEF HILL ROAD	JOSCELYN LANE	PRIMROSE DRIVE
CEDAR STREET	KNAPP ROAD	POPLAR STREET
CHESTNUT STREET	LINDEN AVENUE	PROSPECT STREET
CIRCLE DRIVE	LUPINE DRIVE	RANGE ROAD
CLARK ROAD	MAIN STREET	RIVERSIDE DRIVE
COLBY ROAD	MAPLE COURT	ROLLING HILLS
COPELAND ROAD	MATTHEW DRIVE	SAGE DRIVE
COUNTRY MEADOWS	MARCH ROAD	SPRUCE STREET
COUNTRY ROSE LANE	MARSH HILL CIRCLE	SCHOOL STREET
EDGE OF THE LEDGE WAY	MECHANIC STREET	SHADY LANE
DANIEL DRIVE	MILL STREET	TIMBERLINE DRIVE
DEER STREET	MOORE STREET	W MAIN STREET
E MAIN STREET	MORRISON AVENUE	WEST STREET
EDWARDSTREET	MT VIEW DRIVE	WINDSOR DRIVE
FOOTHILLS WAY	NICHOLAS DRIVE	WINTER STREET
GERALD DRIVE	NORTHBROOK ROAD	WOODGATE CIRCLE
GRANT STREET	NUTMEG LANE	

Department of Public Works

2022 was a productive year despite being understaffed for the majority of the year. The Department of Public Works crew completed many projects throughout the year. A few projects that I would like to mention are as follows. We resurfaced the walkways at Riverfront Park, we pressure washed and water sealed the wood decks along the river at Riverfront Park, we installed floor leveling jacks at the Senior Center, we built 18 flower boxes that were placed along the river in 2 locations, we removed graffiti that was painted on the concrete retaining wall at Riverfront Park and we built barricades at each end of the Island bridge restricting use of the bridge due to unsafe conditions. These additional projects were completed while maintaining our normal duties.

There was a large paving project started in the fall of 2022. The roads included in this project were Chestnut St, Prospect St, Pillsbury Drive, Spruce St and High St. This paving project will be completed in the spring of 2023 with the application of the top layer of asphalt.

The Department of Public Works equipment and fleet of trucks are in good working condition. Fleet maintenance continues to be a high priority with the DPW crew. We all share the same view about caring for the equipment (a well-cared for machine rarely breaks down and is very reliable). I anticipate many years of service with our current fleet.

We added a Trackless sidewalk machine, ribbon snow blower, v-plow and flail mower to our fleet in the spring of 2022. This new equipment will greatly reduce the man hours required to maintain our sidewalks and road edges.

The Department of Public Works continues to perform routine maintenance and major repairs to the Police vehicles. Having an ASE certified technician with a NH State Safety Inspection license employed within the department greatly reduces the cost of repairs and reduces the "out of service" time for each vehicle when repairs are needed. The Police vehicles are in good working condition with a mileage rotation plan in place for the front line rapid response positions

The Department of Public Works crew is committed to providing a high level of service to the town of Tilton. We also try to accommodate all town departments. A few examples would be: helping the Senior Center move appliances in and out of the building, Assisting the Parks Commission with numerous events throughout the year. We help the Police Department with detour signs and barricades for parades on Main St. We program and position the variable message board for meeting and events held by all Town of Tilton Departments including Tilton Northfield Fire District and the SAU. We install manhole risers for the Sewer Department and we assist the Town Hall with numerous tasks that range from office chair assembly to the construction of office space. We strive to maintain our normal scope of work while completing additional projects as they arise. The combined experience of the DPW crew allows us to complete many projects that would normally be assigned to an outside contractor. I am

thankful to have a crew that takes pride in their workmanship. I am equally thankful to have a crew that works very well together which is a major factor in completing projects in a timely manner.

Many thanks to Tilton residents for their patience and understanding with the changes at the Transfer Station this past year. We are continuing to evolve into an updated facility with more changes to come in the future.

Please feel free to contact the DPW if you have any questions or concerns. I consider input from residents and business owners an important part of providing a quality service to the Town of Tilton.

Respectfully,

Kevin Duval
Public Works Director



Trackless Sidewalk Machine - Purchased 2022

Police Department

As your Police Chief, I am very proud to lead a devoted team of men and women who are highly skilled and caring professionals who take pride in serving the Town of Tilton. I am pleased to be a part of a community that stands behind our agency. My policing philosophy focuses on overcoming challenges in a joint effort with the residents and businesses in the Town. My goal for the Department is to be available for those who need our assistance and to hold accountable those who commit Crimes.

With that being said, this was another challenging year with recruitment in law enforcement, and our agency has felt the effects. Our primary goal this year has been to rebuild the department with highly respected professionals that hold themselves to a high ethical standard and want to be fully invested in this community. Although we are accomplishing this, it's at a slower rate than in the past. Our department was able to hire three new officers this year, with two attending the Police Academy; however, we still have three positions open, and we are devoted to filling those vacancies.

I want to end by thanking all of the town employees for their hard work throughout the year, to our officers that put their lives on the line to ensure that the Town of Tilton is a safe place to live, and to the residents who continue to support the Tilton Police Department.

Respectfully,
Abraham J. Gilman
Chief of Police



One of Two New Chevrolet Tahoe Police Cruisers

Police Department Selected Statistics

Total Calls for Service (CFS): 14,070

Belknap County CFS:	14,070	Parking Complaints:	158
Offense Reports:	667	Parking Citations:	109
Felony Investigations:	103	Overdoses:	16
Property Crimes:	155	Alarms:	389
Property Checks:	3,686	Lockouts:	150
Cops & Caregivers:	580	Directed Patrols:	1,177
Crimes Against Person:	99	Burglary Calls:	12
Theft:	160	Arrests:	158
Citations/Warnings:	405	Alcohol Related Offenses:	25
MV Accidents:	328	Drug Related Offenses:	30
Civil Matters:	136	Forgery/Fraud:	80
Paperwork Service:	267	Animal Calls/Complaints:	213

Human Service Department

Tilton's Human Service Department continued to experience an increase in applications and heightened inquiries in 2022 over previous years. Yet- our expenditures were drastically reduced over previous years- so how did this happen, or why? What was the disconnect? Applications or inquiries were up, this office was inundated at times, how could expenditures decrease- what was happening? These are all good questions. Activity was significantly driven by the fact that our local hotels were housing people who were placed there on a transient or emergency basis, many of whom were placed by a CAP worker. These "new people" in the hotels, maybe had no ties to this area, not support network and frequently had suffered years of homelessness, maybe they did not drive, and were unfamiliar with the general vicinity. This population migration or influx impacted all service providers regionally. Ecolodge and the Super 8 gladly accepted this source of room rental revenue at a significant premium!

CAP like many social service agencies continued to struggle with staffing and the occupants of the motel units did not have consistent case workers, some had 4 in 10 months if they saw or contacted anyone at all! The outcome of this lack of follow-up is that they did not resolve their housing or homeless issues. General Assistance (Town Welfare) is assistance granted to residents to support life and health from the local tax dollars. As I have noted in previous years the State does not intend to downshift costs to the Town; nor does other programs intend to downshift to the Town, yet it does happen. Motel rooms were paid for by outside funding sources, therefore individuals should not require additional Emergency Housing Funds, Town, State, and or federal assistance to meet their basic needs if a CAP program is funding their rental or housing costs. To highlight this issue one motel- reportedly received more than \$65K in payments for a room rental for just **one** family from April thru Nov- one cannot help but wonder how far could these funds have gone to remedy this families housing issues-

permanently? Could they have purchased a trailer in a cooperative trailer park? In late October- participants for this program were very suddenly notified that funding for this program would be cut in as little as 7 days. The Hotel guests panicked! Who was liable for their support, would they go to a shelter, they called the Town repeatedly in desperation, some had not had a home in years, as they had couch surfed since before the pandemic. Several individuals were placed in the hotels and transported from hospitals, including who was in wheelchairs. Then some program funding was restarted or released. This caused chaos, and none of this was communicated directly to the Welfare of Human Service Office, who was left to handle this mess. This office called CAP repeatedly and had to decipher or acquire information from the NEWs, the motel owners, other Social Service Providers, or clients. Communication was clearly lacking. This department is frequently faced with the necessity of assisting clients, which are receiving state or federal aid, to avoid homelessness. State law mandates that we provide for basic needs, but state and federal assistance programs that are designed to provide long-term support, do not meet their own mandate thus the costs end up as a burden on the local communities. As I write this at the end of January many elderly families and other are still awaiting decisions on fuel assistance that they applied for MONTHS AGO, this is unheard of in the 30 years I have worked in this role in the Greater Tilton area. We are told they are two to three months behind processing some fuel assistance applications. Many people are very concerned. Fortunately, through a local partner agency earlier this month we were able to identify private funding to help those waiting for heat or fuel. This is a one-time assistance, accessed upon my office's referral. This further demonstrates that STRONG Collaboration, referral, and relationship building is absolutely essential to limiting the burden on the local taxpayers in a community. In 2022- we accessed a larger grant, for those in need that saved our residents almost \$12K, while we cannot depend upon these funds, the way to access them is through the confidential vetting process of local welfare and collaborate partnerships with other service providers.

In 2022, we logged on average 19 new welfare applications or inquiries a week from individuals who were homeless (maybe facing eviction, couch surfing in a tent looking for assistance with a hotel shelter), heat, food, medicine, electricity or other. Payments made for shelter costs (rent) account for the largest part of the General Assistance budget. As the housing market exploded, local rental rates followed suit and apartments became unaffordable for many individuals or families who work and make an hourly rate of less than \$16. an hour. There is not sufficient housing in our Town or the area to meet the demand or workforce.

In Tilton, the expectation is that of personal responsibility. We maintain a philosophy that town assistance is a fund of last resort. Tilton benefits greatly from Archways (The Family Resource Center), and they share a similar philosophy with us in terms of case management or support with us. We routinely partner with them. They have openly welcomed us and has invited us to meet our clients in their Center. The Welfare Director works with families and clients to facilitate problem solving and to identify all barriers facing them in their journey to self-sufficiency. Referrals to appropriate resources and services, as well as client advocacy, are ongoing tasks of the Welfare

Director. The strong partnership we have formed with Archways, local food pantries, subsidized apartment complexes and countless others has greatly enhanced our ability to comprehensively serve our residents in a caring, kind, socially responsible, cost-effective manner!

In 2022, someone who was physically able to work, and actively seeking employment could find a job in the local area. They may struggle to secure housing, childcare or transportation- due to other factors; however, there were a plethora of jobs which again vastly reduced Town General Assistance. Employers continuously struggled to fill positions. This office provided new residents with a list of employers and guidance in helping clients find new career opportunities to secure stable opportunity that was readily available, despite the rising consumer costs on their budget.

The Tilton community is enriched and benefits greatly by the assistance provided from local churches and community organizations. This past holiday season the Welfare Director worked to coordinate the applications for the Thanksgiving and Christmas Food Baskets, as well as the Tilton Northfield Sanbornton Christmas Fund. This effort brings joy, happiness, clothing, and warmth to many in our community. The dollar value for this Holiday assistance to the poor in our community more than \$43,000. The dollar figure is significant to our town, but many recipients will attest this program's value cannot strictly be measured in replacement costs of goods provided, but by the intrinsic value of what it provides to all who benefit and who participate. Thank you to the generous Donors, all our Elves, and the caring community Volunteers!

With the on-going vulnerability of the economy, the increasingly transient population, this department will continue to strive to keep to a minimum our budget and seek outside avenues for funding. We will continue to meet our statutory and moral responsibility to our residents. In 2023, we anticipate continuing to provide our socially responsible and fiscally responsible support and assistance as mandated by State Statute. This office proposed updated Welfare General Assistance guidelines that were approved by the Board in 2022. We will aid and care for the vulnerable, sick, needy, and in Tilton. The total expended on behalf of Tilton on General Assistance by the Tilton Human Service Department in 2022 did not exceed 20% of the allocated General Assistance budget as stated this amount is a decrease due to the above detailed rationale as explained. This past year offered unique, EXCEPTIONAL circumstances- which greatly benefitted the taxpayer, was very labor intensive to this office- however; in the 26 years as your Tilton's Welfare Director, I do attest that this was a financial anomaly that we are exceptionally grateful for but cannot or should not anticipate these gifts to repeat. Twelve thousand dollars in one-time private grant funds will not be given to us again, GOEFFR funds through CAP cannot be part of an expected annual budget and finally our latest special funding is only to cover those who are regionally suffering because CAP can not process fuel assistance applications due to staffing or turn-over.

As we begin a New Year, the Town residents could face some economic challenges that will influence or impact the lives of all the residents of Tilton: Children, adults, and the seniors. The cost of heat, fuel, consumer goods, groceries has escalated at levels we

haven't seen in decades. The price of a dozen eggs has doubled-from a year ago, and we have many new residents unfamiliar with the vibrant local resources or lacking the network of a family support. They are those who have been displaced and relocated to this community. Residents in this community do care about their neighbors, and they like to help each other out in true Yankee fashion they choose to do it anonymously- however; it is not uncommon to hear of someone dropping off a bag of groceries for someone in need, giving an elderly person a ride to the Doctors or paying for a tank of gas- the Community will continue to care for their own, yet at times people will struggle.

Tilton's continues to be served by many public servants those who remain in the shadows, and while we could never due justice or acknowledge all who serve the community it is important to acknowledge a few. The Town lost a significant public servant who served this community for decades this December someone who always found ways to quietly help or advocate for those who were truly in need- we all will miss Mr. Bernard Chapman who helped many a resident in need over the years. This office appreciates the support of the Town Select Board, Budget Community, our Public Safety Officials (Police, Fire and Public Works), Town Hall Staff and other have demonstrated that they are always available to serve those living on the economic or social margins. It is important to note several key Team Players in our Town- our Health Officer- Katherine Dawson is an advocate for our residents who rent, she never hesitates to remind local landlords about the requirements to provide adequate heat in rental units. Collaborative efforts are key – and this year the Welfare Office is pleased to note that are some new faces or offices who have begun to enhance their engagement in our team approach to Human Services Programs at Christmas and beyond! Thank you for to Our New Chief Abe Gilman- for your leadership with the toy drive, and other your other programs! Thank you to our Clerks office- TC/TC Kim Sowles and DTC/DTC Rebecca Albert (one of the families we work with loves the books the TC/TC office recovers from the office for them to read at bedtime), and Tim Pearson thank you for your innovation/problem solving skills. It is appreciated that you go above and beyond to develop confidential new processes to pay general assistance vouchers.

It is wonderful to work collaboratively and cohesively together to serve this Community. After over two and a half decades, my observation is that this is a Team committed to growth and serving your neighbors, to provide compassionate Human Services. I have found that it is truly humbling, inspiring and exhausting sometimes simultaneously. It an honor and pleasure to serve and interact with all the knowledgeable, dedicated, passionate and caring resident's young, old, seasoned, spiritual, outspoken and those who prefer to remain anonymous at the Senior Center or beyond who demonstrate daily their deep care about other residents. May 2023 be good to all those in need in the Tilton!

Respectfully submitted:

Heather D. Thibodeau, M.Ed.,
Welfare Director

Building Inspector

Construction continued to be very active with new construction as well as improvements to residential and commercial properties in Tilton. There was an increase in permits of 20% and 59% in revenue over last year. This trend appears likely to continue into the coming year. We look forward to a productive and safe 2023.

2022 Building Stats

RESIDENTIAL PERMITS	212	TYPE OF CONSTRUCTION	
Single family	172	Additions & Alterations	278
Manufactured	23	New Construction (Residential)	22
Multi-family	17	New Construction (Commercial)	1
		Demolitions	11
COMMERCIAL PERMITS	100	PERMITS ISSUED	
		Electrical	79
		Building	124
		Plumbing	49
		Signs	31
		Demolition	9
		Driveway	8
		Cert Occupancy	10
		Fireworks	1
		Junkyard	1

TOTAL PERMITS ISSUED **312**
TOTAL FEES COLLECTED **\$63,936**

Respectfully Submitted,
Charles Bodien, Code Enforcement Officer

Conservation Commission

The mission of the Tilton Conservation Commission states that: “The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton’s natural resources.” *By law, a conservation commission is the only local body charged with protecting natural resources including land, water, plants, wildlife, agriculture, and habitat as well as historical and archaeological resources.*

The Tilton Conservation Commission met monthly during the year. Members reviewed proposed projects dealing with wetlands, soils, and other natural resources. They asked questions and offered input as part of their responsibility to the community.

The TCC also approved capital reserve funding for milfoil eradication as requested by the Winnisquam Watershed Network and the Silver Lake Association. Hundreds of gallons of milfoil were removed from the two lakes over the course of the summer. It is anticipated that both groups will be planning for additional milfoil removal activities in 2023.

The Commission provided a forum for a discussion about the problems of invasive species that are threatening forested lands and fields in our community. Members also posted signage about marine invasive species at boat launch areas. Thank you, Jim Cropsey.

Members of the Commission assisted in tree pruning activities in the community as well as brush removal. Special thanks go to Paul Rushlow and Jon Scanlon.

The TCC facilitated various cleanup activities at the Salmon Run Conservation Area as well as work on the perennial gardens near the parking lot. It expects to continue these activities next year. The Commission is also encouraging citizens to enjoy fishing at Salmon Run.

The Commission continues to work with the Winnepesaukee River Trail Association on the trail that starts near 140 and goes to Salmon Run. Plans for the future include installing distance markers along the fencing and helping with a cleanup in the spring.

The Tilton Conservation Commission, in trying to protect the town’s natural resources, reviews and comments on any project in town that impacts wetlands, whether small or large. We review “Dredge and Fill” applications that are submitted in a timely manner and have the prerogative to comment to NHDES, and other town boards. We are not an enforcement commission, so if anyone notices suspicious activity in a wetland, they are encouraged to immediately report it to the town’s code enforcement officer, Chuck Bodien, at (603)286-4521 Ext. 106 code@tiltonnh.org or to fill out a complaint <http://www.tiltonnh.org/content/documents/landuse/Complaint%20Form%20Rev%202017-1031.pdf> One can also file a complaint directly with NH Department of Environmental Services at <https://www.des.nh.gov/complaints>

The Conservation Commission meets at 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton Conservation Commission website: <http://www.tiltoncc.org/mission.htm>.

Winnepesaukee River Trail Association

As in past years, 2022 saw people of all ages using the Winnepesaukee River Trail. The Tilton section of the trail provides multi use, non vehicle recreation from Salmon Run Conservation area (across from the old Police Station) to Rt. 140 at Exit 20 between McDonald's and Burger King. The trail parallels the Winnepesaukee River and offers great river views and access to the river for fishing and recreation.

Spring time brought a well-attended clean up effort on the Tilton section of trail. Trash was cleaned up, two dump truck loads of stone dust were spread and leveled, sections of the trail were raked, fencing was repaired, graffiti on the Rt. 93 bridge abutments were painted and brush and branches were cleared. Special thanks to all the volunteers who came out to assist!

The Winnepesaukee River Trail Association (WRTA) continues to work closely with the Tilton Conservation Commission, several of whom participated in the Spring clean-up. Plans are underway for the Conservation Commission to install distance markers on this section of trail in the spring of 2023. The markers can be used to assist first responders if they need to provide emergency assistance to someone on the trail.

The WRTA continues to work toward the goal of completing the Tilton section of trail which will eventually go to Lochmere/Silver Lake. There are a number of challenges in extending the trail starting with the crossing of Rt. 140, and including wetlands, bridges, slope/embankment, narrow right of way, and associated complications with having a pedestrian trail within an active (albeit rarely used) railroad corridor. Meanwhile, the Belmont group is working to extend their Winnisquam Scenic Trail west and join with the Winnepesaukee River Trail at Silver Lake. When these trails are linked up with the WOW (Winnepesaukee, Opeeche, Winnisquam) Trail, the regional trail will extend from Franklin to Weirs Beach – and possibly beyond to Meredith.

Looking to the West, the WRTA has seen a great deal of increased use in Franklin with the opening of New England's first white water park at Trestle View Park. Future expansion plans will incorporate pedestrian access/Winnepesaukee River Trail into Mill City Park. During the summer of 2022, the WRTA, City of Franklin, and representatives of Mill City Park met with Friends of the Northern Rail Trail to discuss options and strategies for improving the current connection between the Winnepesaukee River Trail and the Northern line in West Franklin. The Northern Line travels 59 miles from the Concord/Boscawen Town line to Lebanon, NH.

The WRTA is a non profit organization with members representing Tilton, Northfield and Franklin. The WRTA meets on the 2nd Tuesday of each month, new members and volunteers are welcome! For more information please visit our Facebook Page @Winnepesaukee River Trail Association or at www.Winnirivertrail.org

Parks Commission

Town of Tilton Parks Commission's Mission is to provide effective park management to enrich the lives of the community's residents. We achieve our mission by providing a variety of recreational areas for persons of all ages and abilities at various locations throughout the community. We manage and maintain the town's investment in parks, open spaces, and recreational facilities, with emphasis on accessibility, aesthetic quality, and educational opportunities. We use a systematic, balanced approach to the planning, acquisition, development and rehabilitation of park lands and recreational facilities judiciously scheduling recreational facilities among the town's various recreational interests. To enhance this mission, we offer popular activities and programs yearly.



This year we were able to return to a more normal schedule starting with our the annual egg hunt, and finishing with the Christmas parade. This year we added two new shows from On the Wing and a Murder Mystery show at the Senior Center.

The two Wildlife Encounters show we hosted in June and September were attended by over 50 residents and friends each time.

The Commission hosted our annual scarecrow contest in October, we saw a small increase in entrants and we congratulate the winners.

Commercial 1st place LaChance Water Filtration (picture inset), 2nd place Tilton Police, 3rd place Hampton Inn. Individual division 1st Janice Dennis, 2nd Kathi Mitchell, 3rd place Tilton Senior Center.

The annual Christmas parade was back in full glory with over 20 floats from local businesses and individuals. We were also fortunate to be able to convince Santa and Mrs. Claus to visit the parade and they were joined by two of their Elves. After the parade Santa greeted and handed out gifts to about 100 children from Tilton, Northfield and surrounding towns. We would like to also thank the 25 plus local businesses that donated gift cards and items to the silent auction raffle to raise money for next year's fireworks. The commission would also like to thank the following businesses for their sponsorship of the fireworks and the parade: Benson's Auto, 94.1 FM/ Fred Caruso, Park-n-Go, and Redi-Mix.

The parks were also used by multiple groups and organizations to host their own events. We would like to remind everyone that they need to please sign up at the Town Hall if they are planning to use any of the parks to host an event.

The Parks Commission again wants to thank the Town Public Works Department for setting up the Ice-skating rink at 132 Ball Field and maintaining the rink during the winter.

We are formalizing plans for several events including some new ones for 2023. The events and dates will be published on the town web site www.tiltonnh.org so keep checking; as events are added they will be posted on the Town website.

Tilton Parks Commission

Robert Hardy Chairman, Katherine Dawson, Ann Miranda, Bill Lawrence, Ellie Giannini-Brittain, and Selectman Eric Pyra Ex-officio.

Energy Committee

The Energy Committee was formed to research ways to reduce costs and increase efficiency in Town owned properties. Members Joe Jesseman and Jon Scanlon, also members of the Board of Selectmen, supported energy saving projects that were proposed during the year. The two members worked with the Town Administrator, Public Works Director, Finance Director and Police Chief on projects, including:

- LED Street lighting (from the 2022 Town Meeting Warrant)
- Long term natural gas and electricity supply agreements
- Lighting replacements in Town Hall (2nd Floor)

In addition, the members took a lead role in the following projects:

- Fully insulating the Senior Center attic space and exterior wall
- Replacement quotes/contract for the heating system at Town Hall

The members provided an active role developing scope of work requirements, reviewed bids and performed site inspections for some of the projects. Some of these projects will be completed in the Spring of 2023.

As the cost of energy continues to increase, we are constantly looking for new and efficient ways to reduce our costs, now and in the future.

We welcome anyone interested in joining our committee!

Respectfully Submitted,

Selectman Jonathan G. Scanlon and Selectman Joseph Jesseman

Tilton Sewer Commission

In 2022 the Tilton Sewer Commission processed seven (7) new hookup applications including four (4) residential properties, one of which is multi-unit building and three (3) commercial properties.

Tilton Sewer Commission is one of 10 member communities of the Winnepesaukee River Basin Program (WRBP). Wastewater from these 10 communities flows to, and is treated by, the Franklin Wastewater Treatment Plant. A flow metering project was undertaken by WRBP to more accurately redistribute costs to the member communities. Tilton's previous rate for the O&M portion of costs for the treatment plant was calculated at 4.68%. After a three year phase in, Tilton's new rate will be 7.21%. This is a substantial increase. Prior to this increase over 60% of the Sewer Commission's budget has been attributed to WRBP.

Like many NH Communities, (aging) sewer infrastructure in Tilton and at the Treatment plant has been underfunded for years. The old New England adage of "If it ain't broke, don't fix it" can only be feasible for a short amount of time. Out of sight and out of mind, is often the case for sewer, until there is a major issue. Although many people pay far more for their phones or cable, because sewer is often taken for granted, any increase is going to cause upset. Please know that removal of biological hazardous material, the treatment of it, and the apparatus to accomplish it, are not cheap, but are extremely important and needed. When your residential electric bill went up, the electric bills on our eleven main pumpstations did also! As a community we are all feeling the hit! As this increased cost of service can not be avoided, Tilton Sewer Commission has contracted Raftelis to conduct a rate study to help to determine a new rate to sewer users going forward, and the least painful way of implementing it.

This year, the Tilton Sewer Commission began to take credit and debit cards over the counter and over the phone. This service has proved to be appreciated by the residents!

One of our highest costs in maintaining the collection system is retrieval of non-flushable items that clog our pumpstations. By keeping non-flushables from entering the system, we can all help to keep rates down. The most common culprits found are sneaky "flushable" wipes and cotton materials. No wipes are flushable, regardless of what the packaging says, and soiled underwear should never be flushed! Please be mindful of what enters your drain.

The Tilton Sewer Commission would like to thank Meter reader Andrew Pearson, Tilton Highway Dept., Tilton Police Dept. the staff at Tilton Town Hall, AAA Pump Services, Rowell's Services, Riordon Construction, the WRBP and DES for helping our system to run smoothly. Thanks to the residents of Tilton, who make each day special in a million different ways!

Wishing you a safe and happy 2023, The Tilton Sewer Commission

2022 Planning Board Case Log

For further information regarding Planning Board Cases, including specific conditions of approval, contact the Land Use Department.

PLAN REVIEW

PB #21-18

Volta-Tanger Factory Outlet Center, Inc. - Site Plan **Approved 1/18/ 2022**
120 Laconia Road; Map R20-3

Convert 12 standard parking stalls into 12 standard electric vehicle (EV) parking stalls and install 12 Electric Vehicle Charging Stations (EVCS) on striped landscape islands.

PB #22-01 Medical Dialysis Center- Site Plan **Approved 3/22/2022**
95 Business Park Dr.; Map R20 - 1-15

Proposed 1- story Medical Dialysis Clinic totaling 7680 sf (120' x 64').
CUP – Proposed improvements will result in a total impervious area of 33,845 which is 24.3% of the lot where 15% or 2500 which is greater is allowed.

PB #22-02 **Approved 5/24/22**
4 Capital, LLC-Boundary line Adjust. & Lot Merger

14, 16 Ashuelot Drive; Map U3 – Lot 8, 9 & 11

Boundary Line Adjustment

PB #22-03 **Approved 6/28/2022**
Powell – Change of Use

243 E. Main Street; Map U05 Lot 122

Convert existing Medical Office Building into Hotel

PB #22-04 Haven Grove– Site Plan **Approved 8/09/2022**

219 Laconia Road; Map R22 Lot 5

Construct a 30 x 75 sf convenience store with shared driveway entrance.

PB #22-05 **Approved 8/09/2022**
S & B Properties, LLC – Boundary Line Adjust.

77 Winter Street; Map R17 Lots 19 & 19-1

Boundary Line Adjustment

PB #22-06 Partridge & Nash - Boundary Line Adjust. **Approved 9/13/2022**

158 & 160 Winter Street; Map R26 Lots 58 & 58-2

Boundary Line Adjustment

PB #22-07 The Preserve – Site Plan **Approved 10/25/2022**

725 Laconia Road; Map R09 Lot 25, 26 & 27

Proposal to develop a 114 room Inn, 4 lakefront cottages, restaurant, bar, spa and event barn on 34.75 acres with 3200 feet of frontage.

2022 Zoning Board of Adjustment Case Log

For further information regarding Zoning Board of Adjustment Cases, including specific conditions of approval, contact the Land Use Department.

ZB #22-01 Volta Charging LLC **Approved 1/18/2022**
120 Laconia Road; Map R20-3
Regional Commercial

A Variance from Article II Section 2.3.2 and 2.3 of the Zoning Ordinance to permit Multiple Digital Advertisement display screens with off premise signs.

ZB #22-02 COP Tilton, LLC **Approved 1/18/2022**
Business Park Drive; Map R20-1-15
Industrial

A Special Exception from Article VI/Appendix B Section D.2 to allow a medical facility in the Industrial Zone.

A Variance from Article IV Section 4.3 to allow a drain pipe outlet within the front setback.

ZB #22-03 Pesa, Ronald and David **Denied 4/19/2022**
491 W. Main St.; Map R26-37A
General Commercial

A Variance from Article IX Section 5 of the Zoning Ordinance for the removal and reconstruction of a single family home to allow the re-establishment of a non-conforming use after a discontinuance of one year.

ZB #22-04 Richard, Brandon & Lauren **Approved 5/03/2022**
370 Calef Hill Road; Map R02-8
Rural Agricultural

A Variance from Article VI/Appendix C to allow an above ground pool 20 feet from the side boundary line where 40 feet is required.

ZB 22-05 Anchorage Winnisquam LLC **Approved 5/03/2022**
725 Laconia Road; Map 09 Lot 27 & 25
Resort Commercial

A Variance from Article VII Appendix C to allow the construction of a building with a height of 59 feet where 40 feet is allowed.

**ZB #22-06 Haven Grove LLC
219 Laconia Road; Map R22-05
Regional Commercial**

Approved 5/17/2022

A Variance from Article VII Appendix C to allow the construction of a convenience store on a lot which is less than 1 acre.

A Variance from Article VII Appendix C to allow the construction of a Convenience store and relocation of an existing structure 45 feet from the side setback (on the westerly side) and 20 feet from the side setback (on the easterly side) where 50 is required and paving of the parking lot (on the westerly side) to create contiguous parking with adjacent lot (Map 22-04) resulting in a 0 setback.

**ZB #22-07 Nordberg, John & Lynn
4 A Street; Map U02-31
Resort Commercial**

Approved 7/19/2022

A Variance from Article VII Appendix C to allow the relocation of an existing home to the center of the lot which will be 8.6 feet from the west side and 7.1 feet from the east side where a side setback of 20 feet is required.

**ZB #22-08 West, John
314 Lancaster Hill Road; Map R06-4
Rural Agricultural**

Approved 7/25/2022

A Variance from Article VII Appendix C (2) to allow a 12' x 24' inground pool (accessory structure) greater than 200 feet to be constructed 25 feet from the side back where 40 feet is required.

**ZB #22-09 Waterside at Winnisquam
1011 Laconia Road; Map U01 Lot 10
Resort Commercial**

Approved 8/16/2022

A Variance from Article VII Appendix C to allow (2) 10 x 20 sheds to be built 4 feet from the side setbacks where 10 feet is required.

**ZB #22-10 The Preserve at Winnisquam
725 Laconia Road; Map R09 Lot 25 & 27
Resort Commercial**

Approved 8/16/2022

A Variance from Article III Section 3.5 of the parking provision to allow parking counts for guests and associated patrons to account for duplications in the overall parking calculations.

**ZB #22-11 Robert and Barbara Crawford
25 Lakewood Drive; Map U02-27
Resort Commercial**

Approved 9/20/2022

A Variance from Article VII Appendix C to allow the expansion of an existing deck 2' which will result in a 17 foot setback from C Street and 11' 8" setback from Lakewood Drive where 30 feet is required.

**ZB #22-12 Kaye Coppola
47 Gaslight Road; Map R10-25-34
Mixed Use**

Denied 9/20/2022

A variance from Article 8.1.1 to allow the installation of a 1990 Mallard **Recreational Vehicle** which does not meet the 1995 HUD standard on a vacant lot at Gaslight Village.

**ZB #22-13 Glen and Linda Cyr
22 Murphy Lane; Map R09-8
Resort Commercial**

Approved 9/20/2022

A variance to remove the existing cottage and rebuild a larger two story single family home on a non-conforming lot with a 12' side setback where 20 is required and a 12' front setback where 30' is required.

**ZB #22-14 Ronald and Tina Desfosses
49 Gaslight Road; Map R10-25-35
Mixed Use**

Approved 9/20/2022

Appeal of Administrative Decision of the Code Enforcement Officer for denial of a building permit to install a 1988 Mobile home at Gaslight Village.

**ZB #22-14R Ronald and Tina Desfosses
49 Gaslight Road; Map R10-25-35
Mixed Use**

Denied 10/25/2022

Rehearing for an Appeal of Administrative Decision of the Code Enforcement Officer for denial of a building permit to install a 1988 Mobile home at Gaslight Village.

**ZB#22-15 Alan Berman & Rebecca Albert
348 Calef Hill Road; Map R02-6
Rural Agricultural**

Approved 11/15/2022

A request for a Variance to allow a 10 x 12 shed to be erected within a line drawn parallel to the street and passing through the closest front edge of the primary structure.

Tilton Community & Economic Development Committee

Tilton is uniquely positioned to reap the benefits of local visitor attractions that are drawing people to Exit 20 and beyond. With the Tanger Outlet Mall to the east, the Highland Mountain Bike Park to the south, and Mill City Park at Franklin Falls to the west, Tilton's downtown is centrally located to provide unique goods and services to those visitors.

At their March 3, 2022 meeting, the Selectmen officially voted to create the Tilton Community & Economic Development Committee. This committee is made up of local business owners and developers, staff, and two Selectmen (Sel. Ruggles and Sel. Pyra).

In less than one year since its creation, the Committee has accomplished much! Starting with an ambitious economic development plan (available on the tiltonnh.org website), focused on creating a more resident and visitor-friendly downtown with improvements in crosswalks and sidewalks, parking, and beautification. The area of concentration is Tilton Island Park to Riverfront Park. This "park-to-park" concentration envisions a safe, inviting pedestrian-friendly environment.

You may have noticed what we've been up to:

- **Beautification:** celebrating our holidays and seasons: Christmas lights and decorations; pumpkins, mums, and cornstalks in the fall; U.S. flags decorating our monuments during Memorial Day, 4th of July, & Veterans Day; tulips and daffodils in the spring, flower boxes in the summer; and U.S. flags on the telephone poles leading into downtown.
- **Downtown infrastructure improvements:** new fence railing along the Winnepesaukee River near Park Street; lighting, landscaping, and a functioning water feature at Time Table Mabel;
- **Infrastructure projects in progress:**
 - Winnepesaukee River Walkway - sidewalk along the new fence railing, new curbing, and lamp posts to be installed this spring.
 - Wayfinding signage for downtown parking - new downtown parking signs will be installed this spring identifying free parking.
 - Crosswalk signal from Winter Street to Riverfront Park
 - Flower barrels on Main Street

- Revitalization of Tilton Island Park - through a grant, an historic landscape plan will be developed for the Park, beginning this spring with a planning process that will engage community members.
 - Sidewalk connection between Riverfront Park and the Winnepesaukee River Walkway (providing a pedestrian-friendly access from Riverfront Park down to the Park Street and Main Street intersection).
 - Sidewalk improvements on the south side of Main Street from Park Street and Main Street intersection to Tilton Island Park (widening and resurfacing).
- **Long term project in process:**
 - Tilton Island Park and Bridge:
 - Restoration of Tilton Island Park Bridge, the only wrought and cast iron bridge of its kind in the country (identified by the NH Preservation Alliance as one of **Seven to Save** in 2021 and also listed on the National Register of Historic Places in 1990).
 - Repair and restoration of granite abutments surrounding the island.

The Committee has been successful in obtaining grant funding for many of the projects and continues to seek out partnerships and other grant funding to support these community and economic development efforts.

The Committee meets monthly at Town Hall at 7:30 a.m. and is open to the public. Please check the website for location and date of the meeting if you would like to attend or get involved in a project. You may also call Town Administrator Jeanie Forrester at 603-286-4521. Photo credits: photo at left, Selectmen Ruggles and Pyra with Movie in the Park Coordinator, Detective Liz Murray. Center photo, the Grinch registering Max at Town Hall. Photo at right, volunteers from Walmart who donated all the Spring bulbs and their time to plant them at Timetable Mabel)



Town of Tilton Senior Center

11 Grange Road
Tilton, NH 03276
603.527.8291 Phone
603.286.4521 Town Hall
tiltonnh.org/content/seniorcenter.html



Senior Executive Committee

Pat Consentino, Chairman
Iris Ianno, Vice Chair
Sandy Plessner, Secretary
Jane Alden
Deb Shepard
Emily LaPlante, Alternate

Tilton Senior Center

Another eventful year has come and gone at the Tilton Senior Center. and once again we continue to positively impact the lives of the Seniors in Tilton and the neighboring communities. This year we have weathered more than one storm! We survived the closing during the covid crisis and opened our doors for normal operations to an enthusiastic group of participants, ready to start where they left off. Once more seniors returned on a normal and regular basis.

We have held numerous fund raisers throughout the year which benefitted not only the Senior Center but other community organizations. We continue to partner with Every Child Is Ours including providing storage for the snacks but also assembling the bags each week.

This past year two of our volunteers were recognized by the State Council on Aging, with the "Older Adult Volunteer Award" for their contributions to the seniors in Belknap County. Dottie Perkins, who Volunteers at the center for meals and special events, and Dave Currier, who is our bus driver extraordinaire received the Older Adult Volunteer Award. They were honored at a special presentation in Concord with a reception held by Governor Sununu. This is the seventh year since our opening that one of our volunteers has had the distinction of being the recipient of this honor.

We were fortunate again this year with donations to afford to transport Seniors to view the spectacular display of the "Gift of Lights" at the Loudon racetrack. Hopefully this will become a yearly event.

Through the years we have been extremely lucky with the facility and the appliances, and we have had to replace major items because of normal use or age. We have been able to make repairs or secure new equipment through the generous donations and contributions from the community. However, apparently, mother nature decided it was time for us to experience something less than "smooth sailing". The last storm hit us with all her fury when we not only lost power for several days, but as a result of exposed wires on our metal roof we lost all our appliances, the food and the furnace!

Because of the quick thinking of the Executive Committee and the fast response of outside repair teams and vendors we were up and running again in record time. We are indebted to the town officials and the town staff for assisting us in navigating the maze of bureaucracy. It really does take a village! We have ordered the items that could not

be repair but we are up and running again. Hopefully we will be able to find a grant to enable us to purchase a generator so that we will not have to endure another experience like this one.

Through you continued support we can continue our goal of providing a home away from home for the seniors in our greater community and we sincerely appreciate our community and each of you.

Sincerely,

The Senior Center Executive Committee



Insulation being installed at the Tilton Senior Center



Trustees: Kathi Mitchell, Tilton, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Morris Boudreau, Northfield, lifetime appointee
Carol Carignan, Tilton, elected
Tom Fulweiler, Northfield, elected
Stephanie Giovannucci - Treasurer

Staff: Brittany Shanahan, Library Director & Teen Services
Lindsey Neilson, Adult & Tech Services
Steve Bouffard, Children's Services
Janel Flangan, Rebekah Mallory, Nancyann Smart, Circulation Clerks
Elizabeth Boucher, Hannah Turcotte, Library Pages
Mike Murphy, Maintenance
Nicole Schulze, Library Director (Jan.-July)
Josianne Fitzgerald, Adult Services & Publicity Librarian (Jan.-May)
Kate Boucher, Children's Services (Jul.-Oct.)

2022 Annual Report

The past year we saw a lot of changes at the library. In a post-shutdown world, things look very different. Many folks got used to staying home and some are still wary of the outside world. Many of you have stayed with us through this challenging time and we are so grateful for each and every person in this community. We are back to full open hours at the library and have a great many new things to see and do when you walk through the doors, or visit our brand new website.

We still offer curbside, for ease of use to our patrons, but heartily encourage all who can to step inside and stay awhile. We have lots of cozy seating options and plenty of activities for children and adults. We have embraced the change and are so thrilled with the results and hope you all are too.

We have been working diligently to apply for grants that help us extend our services to all of you and our most recent NHYEP (New Hampshire Youth Empowerment Program) grant has allowed us to purchase many materials for a STEAM club, cooking classes for teens, iPads to teach digital art classes and more. We have also welcomed Jen Adams back to continue with a Wellness club for kids K-5 to learn healthy habits and try new foods and a new Leadership club for teens co-run with Dawn Shimberg from

Youth Assistance Program to empower teens to self-advocate and be leaders within their community.

If it's been a while since you visited the library, it may be time to stop in and see what we are up to. Libraries are growing and adapting to continue to be the hub of the community and we'd love to see you come be a part of it.

Statistics

- **1,500+:** The number of library cardholders who live in Tilton. (This number does not include the hundreds of children under 5 years old who do not yet qualify for a library card but are heavy library users).
- **280:** The combined number of virtual, outdoor, and in-person programs the Hall Memorial Library hosted in 2022
- **2,535:** The number of people who attended (virtually or in-person) programs hosted by Hall Memorial Library in 2022
- **29,521:** The number of physical books/DVDs/other materials that were checked out from Hall Memorial Library in 2022
- **6,966:** The number of eBooks, eAudiobooks, and eMagazines checked out via Hall Memorial Library's digital platforms in 2022
- **13,668:** The estimated number of time people visited the library in 2022
- **823:** The number of free, non-circulating books that we helped to put into the hands of the youth of Northfield and Tilton through our partnership with the Raven Gael Blaisdell Foundation.
- **2,333:** The number of books, DVDs, and other materials added to the library's physical collection via a combination of purchases and donations.

Youth Assistance Program

The Youth Assistance Program uses a strength based approach to work with middle and high school aged youth to prevent harmful behavior and increase positive experience through connection and education. A young person does not need to be in trouble to get involved. However, when a youth has committed an offense the YAP helps them to make amends and restore relationships.

This year the State of New Hampshire has undergone a transition in the manner in which it responds to juvenile offenders. The goal is to reduce the number of youth on juvenile probation and instead increase the number of referrals made to community diversion programs. It has long been known that youth are best served in their own communities with timely and meaningful programming that incorporates the principles of restorative justice. The Youth Assistance Program holds youthful offenders accountable for their behavior by having them appear with a parent before a juvenile review board where the offense is discussed and a contract of accountability developed. As a state accredited juvenile diversion program, YAP received a grant in 2022 to help offset the tax burden to the funding towns and ultimately the taxpayers. This grant will continue into 2023.

Along with Juvenile Court Diversion the Youth Assistance Program offers:

- Substance Misuse Prevention and Early Intervention
- Violence Prevention/Anger Management
- Positive Decision Making
- Individual Support and Groups
- Community Service
- Parent Support
- Tobacco and Vaping Education
- Prevention Programs such as; Courage to Care, Why Try? and All Stars.
- Information and Referral

Through our many programs we help build resilience in our young people, which in turn, helps them to better navigate the ups and downs of daily living. They are able to find support here, and are less likely to give in to peer pressure, or get involved with substance misuse and juvenile crime. For some, the program provides a chance to get on a better path.

In closing, I would like to thank all of our wonderful volunteers that give of themselves to help our teens and preteens know they are valuable and capable of doing good things. I am honored to work with such dedicated and caring individuals! Lastly, I want to thank the townspeople of Tilton and Northfield for continuing to support the Youth Assistance Program during these hard financial times. It is truly an investment in our youth and in the wellbeing of this community. Please feel free to stop by our office to learn more about the Youth Assistance Program. We are located at 291 Main Street in Tilton. Best wishes for a healthy and happy year!

Sincerely,

Dawn B. Shimberg, Director 603-286-8577

Board of Directors

Jen Adams

Mia Annis

Amanda Champagne

Katherine Dawson

Chris Ennis

Angela Friborg

Danielle Higuera

Jesse Renauld-Smith

Andrea Wujcik

Youth Assistance Program Statistics

Court Diversion - 20

Substance Abuse - 29

Truancy - 23

Individual Support - 8

Court Ordered - 6

Prevention Activities - 307

Adults - 30

Total Youth Participation - 345; In this figure each youth is counted only once even if they participated in more than one activity.

138 youth and 15 adults were residents of Tilton.

Tilton-Northfield Recreation Council

As 2022 felt more normal than the previous two years, new challenges arose related to our building. Our parking lot had some major repairs in one section but certainly could use more work. Our fire suppression system is in desperate need of replacement and our dishwasher which was not new to start with, sprung a serious leak in the kitchen. We did however, replace five exterior doors which were rotting on the bottoms and have had some lights replaced as well. More repairs need to be completed but building funds only go so far.

We could use some volunteers from both towns to join our board of directors. New faces and new ideas are always welcome.

The Pines Community Center serves the recreational needs of the residents of Tilton and Northfield, New Hampshire. The center is operated by the Tilton-Northfield Recreation Council, which is a Non Profit 501-C3 organization. The organization is neither fully funded nor directly governed by the two towns that we serve. Approximately 22% of our budget comes from the Town of Northfield and 22% from the Town of Tilton. The Pines is left to make up the remaining money through program fees, fundraising, grants and donations.

Rose-Marie Welch, President

Tilton-Northfield Recreation Council

PARK CEMETERY
FOR YEAR ENDING DECEMBER 31, 2022

Balance on Hand December 31, 2021		\$ 15,126.06
INCOME: Deeds	\$ 6,000.00	
Foundations/markers/monuments	\$ 600.00	
Interest		
Insurance Refund/Claim		
Open graves/tomb	\$ 6,150.00	
Donations	\$ 1,000.00	
Tilton Trust	\$11,823.22	
Town of Northfield	\$ 3,000.00	
Town of Tilton	\$ 6,000.00	
Total Income	\$34,573.22	\$ 49,699.28
EXPENSES: Electricity	\$ 513.40	
Equipment		
Gasoline		
Heating	\$ 81.94	
Insurance	\$ 2,527.88	
Machine Rental	\$ 1,715.00	
Maintenance	\$ 1,120.37	
Office/dues, etc	\$ 778.09	
Park Cemetery Perpetual Care Fund	\$ 600.00	
Payroll	\$21,424.00	
Payroll Taxes	\$ 1,394.03	
Unemployment	\$ 397.02	
Telephone	\$ 597.80	
Equip Repairs/Supplies	\$ 989.89	
Grave Openings		
Toilet Rental	\$ 840.00	
Repurchase Lots	\$ 1,050.00	
Equipment Fund	\$ 1,000.00	
Total Expenses	\$35,029.42	
Balance on hand as of December 31, 2022		\$ 14,669.86

Invested Funds:	
Perpetual Care Fund - CD*	\$80,533.57
Perpetual Care Fund - Savings*	\$ 9,669.40
Investment Fund	\$12,098.86
Equipment Fund	\$ 9,789.59

*Interest only may be expended

Respectfully Submitted, Judy A. Huckins, Secretary/Treasurer



Tilton & Northfield Aqueduct Co., Inc.

Established 1887
14 Academy Street
Tilton, New Hampshire 03276

Phone (603) 286-4213
Fax (603) 286-2114
tnwd@metrocast.net

Tilton-Northfield Water District

2022 Annual Report

We started off with studies and planning for the Water Treatment Plant that is coming for the Water District's wells located in Northfield. In January we hired Greenleaf to come in and do a Pilot Study to determine what kind of filtration will be needed at the new Water Treatment Plant. Once the Pilot Study was complete, the Water District's engineering firm, Stantec, did test borings, land surveying and perk tests. Stantec took all of this information and is working on completing the design of this new facility. The Water District and Stantec have also been working on securing grants to help in offsetting some of the cost associated with the new Treatment Plant.

In July, Maher Well Services was hired to do a cleaning and rehab on well #1 with a new pump and motor also being installed. This is part of the maintenance that is completed every five (5) years to keep these in good working order.

The Water District would like to welcome the Tilton McDonald's. They are one of the new customers that came on to the system last summer. The Water District also welcomes two companies currently being built, UPS is building a new facility in Northfield on Route 140 and a new Dialysis Company is being built in Nickerson's Industrial Park.

The Tilton-Northfield Water District thanks both the communities of Tilton and Northfield for their support and all the first responders out there that work so hard to keep everyone in our communities safe. There are so many people behind the scenes working very hard in the towns of Tilton and Northfield. The Department of Public Works provide us with good roads to drive on, The Police Departments to help protect, the Tilton & Northfield Fire & EMS Service to help save, along with both Town Halls and Sewer Departments. The Water District knows how important it is for all of us to work together to keep these communities clean and safe. We will continue to do our best at delivering the safest and cleanest water possible to all our customers.

The Water District welcomes you to attend our Annual Meeting in April to learn what we are working on for 2023 and to talk with the Commissioners about areas you feel we can improve. The information will be posted on our website: t-nwaterdistrict.com when it becomes available. The Water District also has an opening for a Water Operator with the Tilton & Northfield Aqueduct Company, we are willing to train the right person, and a Water District Commissioner. Please contact us at 603-286-4213 if you are interested.

John P. Chase, Superintendent

Commissioners:
Sean T. Chandler/Chairman

Arthur N. Demass

BUDGET

Acct#	Purpose of Appropriations (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures	Commissioners' Appropriations		Budget Committee's Appropriations	
			Prior Year as Approved by DRA	Prior Year		(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
General Government									
4130-4139	Executive	2	600	593	1,500	1,500		1,500	
4150-4151	Financial	2	7,250	7,686	7,150	7,150		7,150	
4153	Legal Expense	2	500	0	0	0		0	
4155-4159	Personnel Administration	2	1,000	34	3,000	3,000		3,000	
4194	General Government Buildings	2	3,500	3,205	4,000	4,000		4,000	
4196	Insurance	2	2,750	2,908	2,000	2,000		2,000	
4197	Advertising & Regional Assoc.								
4199	Other Government	2	1,025	0	850	850		850	
Water Distribution & Treatment									
4311	Administration	2	12,000	9,331	12,750	12,750		12,750	
4332	Water Services	2	7,800	10,513	13,440	13,440		13,440	
4335-4339	Water Treatment, Conserv. & Other	2	7,954	2,501	7,554	7,554		7,554	
Capital Outlay									
4902	Machinery, Vehicles, Equipment			0					
Operating Transfers Out									
4912	To Special Revenue Fund			0					
4913	To Capital Projects Fund								
4914	To Proprietary Fund								
Operating Budget Total						52,244		52,244	

Special Warrant Articles

Acct#	Purpose of Appropriations (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures	Commissioner's Appropriations		Budget Committee's Appropriations	
			Prior Year as Approved by DRA	Prior Year		(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund								
4916	To Trust and Agency Funds								
Special Articles Recommended									

REVENUES

Acct#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Yr	Commissioner's Est. Revenues	Budget Committee's Est. Revenues
3402	Water Supply System Charges			52,244	52,244
3409	Other Charges				
3503-3509	Operating Transfers In		1,875		
Amounts voted from fund balance					
Total Estimated Revenues & Credits			52,244	52,244	52,244

TILTON-NORTHFIELD FIRE & EMS

2022 Fire Chief's Report

The year 2022 was a very significant year for TNFD. Deputy Chief Tim Joubert left TNFD to become Laconia's new Fire Chief. With that, Sean Valovanie was promoted from Captain to Deputy Chief. In addition, FF/AEMT Derek Farrel was promoted to Captain/Shift Commander. TNFD has a robust training program and succession plan. This allows TNFD to fill command staff positions from within with strong candidates.

Our call volume increased by more than 10% in 2022. TNFD responded to 2,243 incidents last year. Of those incidents, 79 were for fires, and 1,645 were for EMS/MVA. TNFD transported 1,140 patients to the hospital. TNFD provided Mutual Aid 96 times and received Mutual Aid 88 times. TNFD had 1,152 overlapping or simultaneous incidents last year, which equates to 51% of our call volume.

TNFD received three new vehicles in 2022. A new ambulance, 21A2, was placed in service in April. It is the twin to 21A1. The Deputy received a new car, 21C3, in July. It is a Dodge Durango, and it is equipped as a Command Car. We also received a new engine, 21E1, to replace 21E3. The new engine is the twin to 21E2. These vehicles were purchased through the Apparatus and Equipment Replacement Fund. Purchases from this fund do not affect the tax rate. The revenue from ambulance transports goes into the Apparatus and Equipment Replacement Fund.

2022 was the first full calendar year with four employees funded by the SAFER Grant program. Some benefits of having the additional employees are quicker response times for overlapping calls, the ability to staff two ambulances simultaneously, and the ability to respond to fire calls with four personnel. This greatly improves the safety and effectiveness of our firefighters.

The 185-foot tall communications tower was erected in the back corner of the Park Street Fire Station. The structure is complete, and as of this writing, we are waiting for minor connections to be made before the site goes live. Wireless Edge and the Fire District's lease agreement requires that Wireless Edge provide antenna space at the top of the tower for the Fire District and any Tilton or Northfield municipal radio equipment free of charge. Wireless Edge also provided an equipment shelter with an emergency backup generator to the Fire District. The first tenant on the tower will be AT&T/FirstNet. Once the tenant is up and running, TNFD will receive monthly rent. For example, the rent will increase with more tenants like Verizon or T Mobile. Fifty percent of the rent received reduces the operating budget the following year. The remaining fifty percent is placed into a special revenue fund with the Fire Commissioners as agents to that fund.

The Dennis Manning Training Facility, behind the Park Street Station, saw a third story added in 2022. The facility was also painted to match the Northfield DPW salt shed behind the training facility. The facility was painted using labor from the New Hampshire

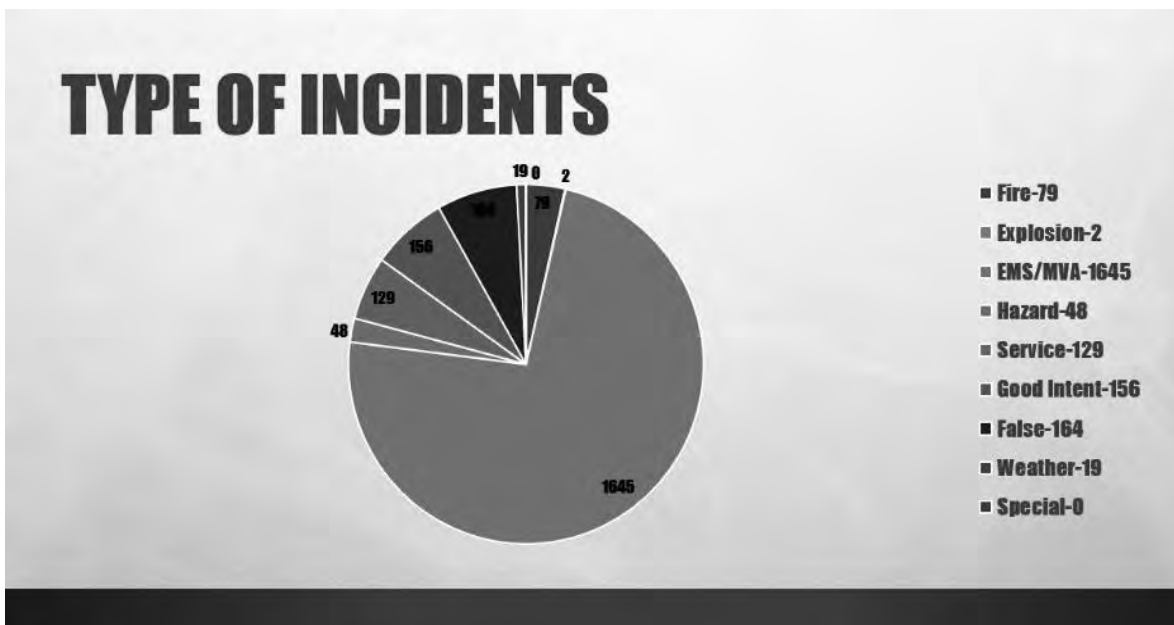
TILTON-NORTHFIELD FIRE & EMS

Department of Corrections. TNFD and other area departments use this facility to practice hose advancement, search and rescue, ladder placement, firefighter rescue, and combined operations. It is also the area where we practice vehicle extrication. This facility, along with the additions and improvements, was made possible mainly through donations to TNFD.

I want to thank the community and community organizations who have helped the Department throughout the year. I also want to thank all the career and call employees who have provided excellent service to our District. The services provided within our District could not happen without our employees' dedicated and professional work.

Finally, I want to let everyone know that my door is always open if there is a question or comment about the Department or if you would like a tour of our facilities. Please get in touch with me so that we can discuss your concerns. Our goal is to provide a professional service with customer satisfaction and safety held in the highest regard.

Michael W. Sitar, Jr., MPA, CFO, EFO
Fire Chief
Tilton-Northfield Fire & EMS



**TILTON-NORTHFIELD FIRE & EMS
BANK ACCOUNTS SUMMARY (unaudited)
JANUARY 1, 2022 through DECEMBER 31, 2022
FRANKLIN SAVINGS BANK**

Account	Beginning Balance	Interest	Deposits	Disbursements	Ending Balance
Operating Account	625,067.29	711.44	3,199,131.08	2,987,902.96	837,006.85
Payroll	500.00	0.00	1,193,734.47	1,193,734.47	500.00
Apparatus & Equip Replacement	25,000.00	47.67	999,317.38	999,365.05	25,000.00
Apparatus & Equip Promontory Account	367,851.75	4,805.61	541,806.38	409,062.50	505,401.24
Total Accounts	1,018,419.04	5,564.72	5,933,989.31	5,590,064.98	1,367,908.09

Timothy F. Pearson, Treasurer



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Commissioners
Tilton-Northfield Fire District
Tilton, New Hampshire

Report on the Financial Statements

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Tilton-Northfield Fire District as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Apparatus and Equipment Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Adverse Opinion on Governmental Activities

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities," paragraph, the accompanying financial statements do not present fairly the financial position of the governmental activities of the Tilton-Northfield Fire District, as of December 31, 2021, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Tilton-Northfield Fire District as of December 31, 2021, and the respective changes in financial position, and the respective budgetary comparison for the general fund and the apparatus and equipment fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Tilton-Northfield Fire District and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

*Tilton-Northfield Fire District
Independent Auditor's Report*

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Responsibilities of Management for the Financial Statements

The Tilton-Northfield Fire District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Tilton-Northfield Fire District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Tilton-Northfield Fire District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Tilton-Northfield Fire District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the District's Proportionate Share of Net Pension Liability,
- Schedule of District Contributions – Pensions,
- Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of District Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

***Tilton-Northfield Fire District
Independent Auditor's Report***

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Tilton-Northfield Fire District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

June 27, 2022

*Plodyk & Sanderson
Professional Association*

EXHIBIT B
TILTON-NORTHFIELD FIRE DISTRICT
Statement of Activities
For the Fiscal Year Ended December 31, 2021

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Capital Grants and Contributions	
General government	\$ 967,554	\$ -	\$ -	\$ (967,554)
Public safety	1,838,573	525,774	253,892	(1,058,907)
Total governmental activities	<u>\$ 2,806,127</u>	<u>\$ 525,774</u>	<u>\$ 253,892</u>	<u>(2,026,461)</u>

General revenues:

Taxes:	
Property	2,289,382
Unrestricted investment earnings	2,087
Miscellaneous	63,825
Total general revenues	<u>2,355,294</u>
Change in net position	328,833
Net position, beginning, as restated (see Note 14)	1,066,667
Net position, ending	<u>\$ 1,395,500</u>

EXHIBIT A
TILTON-NORTHFIELD FIRE DISTRICT
Statement of Net Position
December 31, 2021

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 1,039,797
Account receivables (net)	178,946
Intergovernmental receivable	725,925
Capital assets:	
Land and construction in progress	711,387
Other capital assets, net of depreciation	2,244,849
Total assets	4,900,904
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	864,282
Amounts related to other postemployment benefits	21,403
Total deferred outflows of resources	885,685
LIABILITIES	
Accounts payable	24,631
Accrued salaries and benefits	37,745
Intergovernmental payable	485
Long-term liabilities:	
Due in more than one year	3,394,406
Total liabilities	3,457,267
DEFERRED INFLOWS OF RESOURCES	
Amounts related to pensions	929,389
Amounts related to other postemployment benefits	4,433
Total deferred inflows of resources	933,822
NET POSITION	
Net investment in capital assets	2,956,236
Restricted	69,446
Unrestricted	(1,630,182)
Total net position	\$ 1,395,500

**Village District of Tilton-Northfield Fire & EMS
New Hampshire
2022 Meeting Minutes**

Polls were opened on the 8th day of March in the year two thousand and twenty-two at the Pines Community Center, Dearborn Road, Northfield at seven o'clock a.m. by Moderator Scott McGuffin. The polls were closed at seven o'clock p.m. with 202 votes cast. Polls were opened on the 8th day of March in the year two thousand and twenty-two at the Winnisquam Regional High School, Main Street, Tilton at eight o'clock a.m. by Moderator Charles Mitchell. The polls were closed at seven o'clock p.m. with 136 votes cast.

Article 01 To Choose a Fire Commissioner for the ensuing three (3) years.

Jon Cilley 338

Article 02 To Choose a Clerk for the ensuing two (2) years.

Kevin Waldron 3

Article 03 To Choose a Moderator for the ensuing two (2) years.

Recount to occur Monday, March 21, 2022 at the Tilton Police Department

The 2022 Fire District annual meeting was called to order at 7:05 p.m. on the 14th day of March in the year two thousand and twenty-two at the Winnisquam Regional High School, Main Street, Tilton, by Moderator Kent Finemore to act upon the following subjects.

Moderator Kent Finemore introduced the Commissioners, Treasurer, Clerk, members of the Budget Committee, Assistant Moderators Tim Sattler & Paul Blaisdell. Read the rules of the meeting.

Moderator Finemore introduced Chief Michael Sitar for a brief presentation.

Moderator Finemore read articles 1, 2, and 3 with the results.

Article 04 To accept the reports of the Treasurer and the Fire Commissioners and pass any vote related thereto.

Moved by Pat Consentino, seconded by Jerry Davis

Moved by Pat Constantino, seconded by Deb Tessier to reorder Article 13 before Article 5.

Moderator Finemore opened the floor for discussion. Pat commented that she felt that it was an important enough Article that they should discuss it now rather than at the end when people who are tired have left. It is very important that all voices be heard.

There being no further discussion, Moderator Finemore called for a voice vote. **Motion Passed.**

Moderator Finemore opened the floor for discussion regarding Article 04.

There being none, Moderator Finemore called for a voice vote. **Article Passed.**

Article 13 To see if the District will vote to authorize the Commissioners to enter into a five-year agreement (beginning January 1, 2022 and ending December 31, 2026) in the amount of Five Hundred Thousand Dollars (\$500,000.00) for the purpose of providing pressurized hydrant services necessary for fire suppression and raise and appropriate the annual cost of One Hundred Thousand Dollars (\$100,000.00) for this year. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Jerry Davis

Commissioner Jon Cilley spoke to the article explaining what had happened with voting down of the article pertaining to the Water District last year and Commissioners decision to have money for a potential contract as they have been in discussion throughout the year.

Moderator Finemore opened the floor for discussion.

Pat Clark presented an amendment to the Moderator.

Amendment 1: To see if the District will vote to authorize the Commissioners to enter into a three-year agreement (beginning January 1, 2022 and ending December 31, 2024) in the amount of Four Hundred Twenty-Five Thousand Three Hundred Seventy-Seven Dollars and Seventy-Six Cents (\$425,377.76) for the purpose of providing pressurized hydrant services necessary for fire suppression and raise and appropriate the annual cost of One Hundred Thirty-Six Thousand Two Hundred Sixty-Nine Dollars and Fourteen Cents (\$136,269.14) for 2022; One Hundred Forty-One Thousand Seven Hundred Nineteen and Ninety-One Cents (\$141,719.91) for 2023; and One Hundred Forty-Seven Thousand Three Hundred Eighty-Eight Dollars and Seventy One Cents (\$147,388.71) for 2024.

Moved by Pat Clark, seconded by Center Sanders

Moderator Finemore asked Pat to speak to his amendment. Commented that he regrets not attending last year's meeting and feels they should pay their fair part for the hydrants. He spoke with John Chase and agreed to propose the amendment written by the Water District's lawyer. Discussed the rate study and proposed savings. Moderator Finemore opened the floor for discussion.

Discussion ensued about why the Budget Committee did not recommend this article, which was because it was a number chosen in good faith but not mutually agreed upon with the water department. Discussion continued regarding the value of a hydrant, rate studies, if there were unpaid bills to the Water District and the legal fees incurred through this process. Statistics regarding the number of fires yearly requiring hydrants and the number of hydrants in the district. It was asked why the contract was brought before voters when it has not been in the past? The response was that new contracts have always been brought before the voters. It was asked what would happen if Article 13 fails, the response being that there would be no money budgeted for pressurized hydrants and there will need to be a special meeting held to enter into a contract.

Pat Constantino requested John Chase from water district speak to the matter for education purposes

Moderator Finemore called for a voice vote to allow John Chase to speak. **Vote passed.**

John Chase, Superintendent of the Water District spoke about the contract history between the districts, how hydrants have been charged, the multitude of improvements made and that are planned.

Moved by Jason Wright, seconded by Mark Hebert to call the question. Motion Passed.

Kevin Waldron asked for clarification that they were voting on the amendment.

There being no further discussion, Moderator Finemore called for a voice vote.

Moderator Finemore is in doubt and asks for a hand count. Yes 9, No 33 **Amendment Failed.**

Moderator Finemore opened the floor for discussion on the original article.

Discussion ensued regarding mending the relationship between the districts and paying a fee for the year rather than a multi-year contract.

Moved by Greg Hill, seconded by Kevin Waldron to table Article 13.

There being no discussion, Moderator Finemore called for a voice vote, noting that 2/3 majority was required.

Moderator Finemore is in doubt and asks for a hand count. Yes 26, No 16 **Motion Failed.**

Moderator Finemore opened the floor for discussion on the original article.

Discussion ensued regarding changing the warrant article to pay for a single year. Discussion ensued if money had been set aside to cover the Fire District's share and what that number is. Chief Sitar replied that the auditors

set aside the amount billed by the Water District for the hydrants in 2021, a total of \$201,502.00 and reduced the unassigned fund balance by that amount.

Moved by Kevin Cate, seconded by Greg Hill to call the question.

There being no discussion, Moderator Finemore called for a voice vote, noting that 2/3 majority was required. Moderator Finemore is not in doubt. **Motion Passed.**

Moderator Finemore read the warrant article so there would be no question on what they were voting for and called for a voice vote. **Article Failed.**

Moved by Kevin Cate, Seconded by Mark Hebert to protect the vote. Motion Passed.

Article 05 To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Land & Building Capital Reserve Fund previously established. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Moved by Pat Constantino, seconded by Jerry Davis

Commissioner Auger spoke to the article this is money to be put aside to build a fire station, they have added to it the last few years and should continue to.

Moderator Finemore opened the floor for discussion.

It was asked what the fund's current balance is. Chief Sitar replied that it is \$555,279.22.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 06 To see if the District will vote to raise and appropriate the sum of Nine Thousand Six Hundred Twenty-Seven Dollars (\$9,627.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Moved by Pat Constantino, seconded by Jerry Davis

Commissioner Pyra spoke to the article explaining that the funds generated for this are from fire prevention inspection fees raised throughout the year.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 07 To see if the District will vote to raise and appropriate the sum of Four Thousand Four Hundred Eighty-Eight Dollars (\$4,488.00) for the purpose of purchasing materials, tools, and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Moved by Pat Constantino, seconded by Jason Wright

Commissioner Pyra spoke to the article explaining that this is the money that is taken out to use for training materials and fire prevention. Any addition money will remain in the fund for the eventual replacement of the Fire Prevention Trailer.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 08 To see if the District will vote to raise and appropriate the sum of Two Thousand Eight Hundred Thirty-Six Dollars (\$2,836.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Moved by Jason Wright, seconded by Jane Alden

Commissioner Auger spoke to the article commenting that the purpose of the article is to replenish the fund to its previous amount.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 09 To see if the District will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of adding to the existing Communications Tower Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Moved by Jason Wright, seconded by Jerry Davis

Commissioner Cilley spoke to the article explained that the funds will be used to maintain communications tower

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding rent paid for the tower and the allotment of those funds.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 10 To see if the District will vote to establish a Dry Hydrant/Cistern Expendable Trust Fund per RSA 31:19-a, expenditures from this fund will be used for the design, engineering, purchasing of materials, installation, and any fees or permits required to install dry hydrants and cisterns within the District and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from Unassigned Fund Balance; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from warrant articles at annual district meetings. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Moved by Jane Alden, seconded by Jason Wright

Commissioner Cilley spoke to the article explaining that the fund will allow them to put aside money to install dry hydrants and cisterns in the more remote areas of the district that may not have a readily available water source.

Moderator Finemore opened the floor for discussion.

Comments were made that it was a good option as a secondary water source.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 11 To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Dry Hydrant/Cistern Expendable Trust Fund previously established. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Moved by Kevin Waldron, seconded by Jerry Davis

Commissioner Cilley spoke to the article explaining that it was to add money to the fund they've just created.

Moderator Finemore opened the floor for discussion.

It was asked what the cost of a cistern and dry hydrant were. Chief Sitar replied that a cistern is \$65,000 to \$85,000, while a dry hydrant will cost \$4,000 to \$12,000, depending on permitting, site work, and other fees. Also noting that the presence of cisterns like hydrants can have a positive effect on insurance and tax rates. There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 12 To see if the District will vote to establish a contingency fund per RSA 31:98-a and raise and appropriate Twenty-Nine Thousand Four Hundred Four Dollars (\$29,404.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)

Moved by Pat Constantino, seconded by Jerry Davis

Commissioner Pyra spoke to the article explaining that it is 1% of the previous year's budget

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding whether the fund is necessary and how it can be used. It was asked how much money was in the unassigned fund balance. Chief Sitar replied that if all the warrants pass there will be \$271,159. Discussion ensued regarding what affect the balance of the Unassigned Fund has on bond rating, and the rising costs of fuel.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 14 To see if the District will vote to raise and appropriate One Hundred Sixty-Two Thousand Six Hundred Three Dollars (\$162,603.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Moved by Jason Wright, seconded by Jerry Davis

Commissioner Auger spoke to the article commenting that as it states to purchase and equipment needed for EMS and fire rescue.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 15 To see if the District will vote to raise and appropriate the sum of Fifty-Three Thousand Nine Hundred Eighty-Four Dollars (\$53,984.00) for the purpose of purchasing a new command vehicle with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Moved by Pat Consentino, seconded by Jerry Davis

Commissioner Pyra spoke to the article explaining that this is to purchase a new command vehicle for the Deputy Chief, whose current car is in pretty rough shape and barely passed inspection. They chose to look at a specific vehicle because they will save several thousand by continuing to use the command center they currently have.

Moderator Finemore asked what year the vehicle is and how many miles are on it? It is a 2009 Ford Expedition with about 160,000 miles on it.

Moderator Finemore opened the floor for discussion.

Discussion ensued regarding the use of the vehicle, how much of that use is commanding incidents, and other vehicles that were looked at.

There being no further discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 16 To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Two Million Eight Hundred Seventeen Thousand Nine Hundred Two Dollars (\$2,817,902.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)

Moved by Pat Constantino, seconded by Jerry Davis

Commissioner Cilley spoke to the article explaining that there was a lot of thought a preparation put into the budget, feels it is a solid budget

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote. **Article Passed.**

Article 17 To transact any other business that may legally come before the meeting.

Moderator Finemore thanked the Commissioners, Budget Committee, and Fire Fighters.

Paul Blaisdell thanked the Budget Committee for the hard work put in during the holidays.

Kevin Waldron commented that the Budget Committee spent more time on \$350.00 for a lawn mower than anything else and thanked Kent Finemore for being one of the best moderators in the state.

Moved by Kevin Cate, seconded by Kevin Waldon to reconsider Article 15.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote.

Moderator Finemore is in doubt and asks for a hand count. Yes 7, No 19 **Motion Failed.**

Moved by Commissioner Pyra, seconded by Jennifer Tupeck to protect the vote on Article 15.

Moderator Finemore opened the floor for discussion.

There being no discussion, Moderator Finemore called for a voice vote. **Motion Passed.**

Moved by Jason Wright, seconded by Kathryn Dawson to adjourn the meeting. Motion Passed.

Meeting adjourned at 9:35 p.m.

Respectfully Submitted,

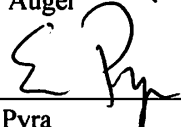
Board of Commissioners



Jon P. Cilley, Chair



Paul A. Auger



Eric T. Pyra

**Village District of Tilton-Northfield Fire & EMS
New Hampshire
2022 Special Meeting Minutes**

The 2022 Special Fire District meeting was called to order at 9:05 p.m. on the 12th day of November in the year two thousand and twenty-two at the Winnisquam Regional High School, Main Street, Tilton, by Moderator Kent Finemore to act upon the following subjects.

Moderator Kent Finemore introduced the members of the Budget Committee, Commissioners, Clerk, Assistant Moderators Leif Martinson and Attorney Paul Fitzgerald. Read the rules of the meeting, noted the location of the non-residents.

Moderator Finemore informed the attendees that the vote will be by secret ballot.

Article SP1 To see if the District will vote to authorize the Commissioners to come current through June 30, 2022, and enter into a three-year agreement (beginning July 1, 2022 and ending June 30, 2025) in the amount of Five Hundred Twenty-Three Thousand Three Hundred Twenty-Two Dollars (\$523,322.00) for the purpose of providing pressurized hydrant services necessary for fire suppression and raise and appropriate Two Hundred Fifty-Six Thousand Dollars (\$256,000.00) for this year with said funds to come from the December 31, 2021 Unassigned Fund Balance. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required,)

Moved by Kevin Waldron, seconded by Jason Write.

Moderator Finemore opens the floor for discussion.

Moved by Kevin Waldron, seconded by Denny French to table the article.

Moderator Finemore called for a voice vote. Moderator Finemore is in doubt and asks for a hand count. Yes 26, No 17

Motion Fails as it is not a 2/3rds vote.

Moderator Finemore reopens the floor for discussion.

Pat Clark asked what the process has been to get to this point. Commission John Cilley stated that in 2021 the request was taken out of the budget and put in as a warrant article as a multiyear contract, that article failed, nulling the contract. Both Water Commissioners and Fire Commissioner have met through mediation and came out with a new proposal which is what is now on the warrant. Commissioner Cilley added that if the article fails today, they will go back to mediation and then to court. The Fire Commissioner thought that the proposal was agreed on through mediation to go before the voters, however we were hit with a 91-A request.

Kevin Cate stated that the voters have already said no twice, he's confused as to why this is coming before the voters again. In addition, the article states that we need to pay in arrears but there's no contract, so there is no arrears, and feels Commission Cilley's comments are scare tactic. He feels that the Water District is all about the money because the Fire District pays the majority of the Water District budget.

Chief Sitar stated that as of today for 2022, the Fire District has had one fire where they have used the hydrants.

Gretchen Wilder noted that the Water District hydrant system was formed in 2005, as she sat on the Fire District Budget Committee, at that time it was equated to 10% of the water budget and 10% of the fire budget. The Water District stated that the funding was from the PUC guidance, but nothing was provided as to how the formula came about at the Public Hearing. In turn we've paid the Water District just shy of \$2 million since 2005. She added that the only information every provided by the Water District is the PUC and it's been determined that it's self-funding. In addition, some hydrants are different colors and that signifies as gallons per minute and the Fire District doesn't even get this data sent to them. She agrees we need hydrants, and they should all work.

Sabrina McPhail addresses the Water Commissioners for what questions we have. Other than the rate study, as a taxpayer you can shut off our water, why can't we get a breakdown for the hydrants. Sean Chandler, Water District Commissioner stated that the rate study was done a couple years ago and there hasn't been any rate increases done in several years. The Water District has a lot of road projects to do in the coming years, many are federally mandated and have to be done. The Water District has to raise enough money to fund the projects that are unavoidable. He added that they worked with

Raftelis on the rate study and have heard similar complaints about how the figure is arrived at. The best answer is the size of the water district, infrastructure plan, projects coming up, comparisons to other water districts of similar size. Raftelis came back stating our fees are very low, and with no increases in 17 years we agree. Commissioner Chandler feels the water district is doing the best they can in coming up with rates to meet their needs. He added it's hard to come up with the cost of a hydrant as it's not just about the hydrant, it's about the infrastructure that feeds it, the staff to maintain it, monitoring, etc. Ms. McPhail asked if we are not on the Water District system and have no hydrants by my house, why do I have to pay for it.

Peter Fogg stated that when money was needed to construct the hydrant project the PUC came up with the fees, when is that bond paid off from the original project?

Paul Blaisdell stated that the rate study for 2019-2025 was based on cost per hydrant which came out by taking what we've been paying and recalculating, so it was a backdoor calculation. What's the value of the hydrant installation, maintenance, etc. What is the cost? If they can't come up with that, then we pay for the water used instead of a phantom number.

Michael Robinson expressed that the water district is run by local people and that's who we need to be dealing with. He's been part of the Fire District for many years. He asked what the legal expense for the Fire District has been. Commissioner Cilley stated about \$30,000. Mr. Robinson followed up asking what the outlook is, as the Fire District has supported this contract for many years, and now the district doesn't want to, how's that going to look with a jury.

Matt Auger stated that everyone pays car insurance and complain every year, this hydrant fee is low for safety of your home. Even hydrants out of the way we still tap into to draw from when there's a fire.

Kevin Cate stated that the water cannot be turned off and the Fire District can use the hydrants, there are laws that protect that issue and we found that out because the Water District turn the water off and was brought to court to have them turned back on. He added that the real issue is the Water District has been mismanaged for many years. He asked if the federal grants that were available had been applied for an if they received any funding from them. Water District Commissioner Sean Chandler stated that there's a filtration plant scheduled for next year which is part of the water district users, and the fire district is part of that as well. He added that yes, they received grant money. Commissioner Chandler continued stating that he does not disagree that the Water District has been mismanaged and that is why we need to increase the fees 4% in the coming years to bring us up to what is necessary for rates.

Scott Haskins stated that he doesn't mind paying for water from the hydrants, and wants to know if they can meter them? Commissioner Cilley replied that currently that option is not part of the contract. He added that he agrees there should be a usage fee and a maintenance fee because they have to winterize them. They system does not include filtration; water can come from anywhere. The Fire District was in court because they were taken to court, it's not a scare tactic to mention that if this article fails, we will be back in court, it's a fact.

Budget Committee member, Kevin Waldron stated that he takes exceptions from the words in the article and feels it's a scare tactic, he added that in 2021 and 2022 this came before the voters and failed. As of today, the fee has increased by \$23,000 in a year and does not feel the voters are being listened to. The Water District turned to a bully tactic and turned off the water supply, which they had to go to court to get them to turn it back on. The Water District is in debt, but it's not the Fire Districts responsibility to get them out. The Water District wants to charge us \$6 per gallon, that's more than gas. A meter is what needs to be used, it's very simple, the rates within to water district are going to go up anyways and the Fire District uses less than the water district users.

Pat Clark asked if x number of hydrants are in place 17 years ago, how many more hydrants have been added? To have two systems would be needed to separate drinking water and hydrant water, that doesn't make sense to meter the water as other needs are in place for hydrants. He went onto mention tanker trucks, and that we are part of mutual aid.

Mike Robinson commented about taking what the voters said and went to court and now we are back again. So where are we now and is the \$256k cover the backpay. Commissioners nodded their heads in agreeance that it does cover the backpay. He went onto ask if anyone has a gut feeling as to where this is going to go? Commissioner Cilley recognized Attorney Paul Fitzgerald. Attorney Fitzgerald stated that anyone can be sued, you could be sued for an auto accident. Commissioner Cilley is absolutely correct in stating that the court could fashion the issue in many ways. The court will

step in and fashion the remedies and that is how it will stand. He does not feel it will be to just meter the water as there is maintenance needed for that infrastructure. Some authority beyond this meeting will rectify this dispute.

**Moved by Deborah Tessier, seconded by Sean Chandler to table. Deborah Tessier withdrew her motion.
Moved by Deborah Tessier, seconded by Jane Alden to call the questions. Motion passes.**

Moderator Finemore reads the warrant article.

Polls Open.

Total of 58 Voters present.

Moderator Finemore checks with attendees to assure everyone has had a chance to vote.

Polls Closed

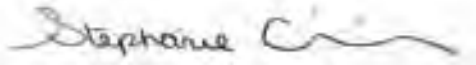
Moderator Finemore and Assistant Moderator Martinson tally the votes. Yes 15, No 41, 1 No Vote, Moderator Finemore noted that he does not vote unless it's to break a tie and he would have been number 58. **Article Fails**

Moved by Kevin Waldron, seconded by Jane Alden to protect the vote. Motion Passed.

Moved by Jason Write, seconded by Jane Alden to adjourn. Motion Passed.

Meeting adjourned at 10:30 a.m.

Respectfully submitted;



Stephanie Giovannucci, District Clerk

Tilton-Northfield Fire District

The inhabitants of Tilton-Northfield Fire District in the State of New Hampshire qualified to vote in District affairs are hereby notified that the Annual District Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Town of Northfield

Date: March 14, 2023
Time: 7:00 A.M. to 7:00 P.M.
Location: The Pines Community Center
Details: 61 Summer Street, Northfield, NH

Town of Tilton

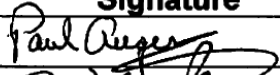

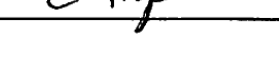
Date: March 14, 2023
Time: 8:00 A.M. to 7:00 P.M.
Location: Winnisquam Regional High School Gymnasium
Details: 435 West Main Street, Tilton, NH

Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 20, 2023
Time: 7:00 P.M.
Location: Winnisquam Regional High School Cafetorium
Details: 435 West Main Street, Tilton, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 24, 2023, a true and attested copy of this document was posted at the place of meeting and at Hall Memorial Library, Northfield Town Hall, Tilton Town Hall and that an original was delivered to Tilton-Northfield Fire District Clerk.

Name	Position	Signature
Paul A. Auger	Member	
Jon P. Cilley	Member	
Eric T. Pyra	Chair	

- Article 01 Choose Fire District Officers**
To choose all necessary Tilton-Northfield Fire District Officers for the ensuing year as presented on the ballot prepared for the same. (Actual voting to be by official ballot on Tuesday, March 14, 2023, at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times.)
- Article 02 Accept reports of Treasurer and Commissioners**
To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.
- Article 03 Add to Land & Building Fund**
To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Land & Building Capital Reserve Fund previously established and to make the Board of Fire Commissioners agents to the fund. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)
- Article 04 Fire Prevention ETF**
To see if the District will vote to raise and appropriate the sum of Nine Thousand Six Hundred Twenty-Seven Dollars (\$9,627.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 05 Fire Prevention Budget**
To see if the District will vote to raise and appropriate the sum of Two Thousand Three Hundred Two Dollars (\$2,302.00) for the purpose of purchasing materials, tools, and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 06 Health Insurance Deductible ETF**
To see if the District will vote to raise and appropriate the sum of One Thousand Eight Hundred Eleven Dollars (\$1,811.00) for the purpose of adding to the existing Health Insurance Deductible Expendable Trust Fund with said funds to be withdrawn from the Unassigned Fund Balance. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 07 Add to Dry Hydrant/Cistern ETF**
To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Dry Hydrant/Cistern Expendable Trust Fund previously established. This article is recommended by the Board of Commissioners and is not recommended by the Budget Committee. (Majority vote required.)

- Article 08 Establish Contingency Fund**
To see if the District will vote to establish a contingency fund per RSA 31:98-a and raise and appropriate Twenty-Eight Thousand One Hundred Eighty Dollars (\$28,180.00) to put in the fund. This sum to come from the Unassigned Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 09 Amend Apparatus and Equipment Replacement Fund**
To see if the District will vote to amend pursuant to the provisions of RSA 31:95-C (Adopted March 7, 2005), to restrict the revenues from Ambulance Billings to expenditures for the purposes of Apparatus and Equipment Replacement, ambulance billing services, advanced medical training, *Vehicle and Equipment Maintenance, Repairs, and Service Testing*. Such revenues and expenditures shall be accounted for in a special fund to be known as the "Apparatus and Equipment Replacement Fund". This fund would be separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the Fire District at a District Meeting to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenues. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (2/3 Majority Ballot Vote required.)
- Article 10 Apparatus & Equipment Replacement Fund Budget**
To see if the District will vote to raise and appropriate One Hundred Eighty-Eight Thousand Seven Hundred Nineteen Dollars (\$188,719.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Replacement Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). Funds appropriated from this fund do not affect the tax rate. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 11 Operating Budget**
To see if the District will vote to raise and appropriate the Budget Committee recommended sum of Three Million Twelve Thousand Six Hundred Fifty-Nine Dollars (\$3,012,659.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and is recommended by the Budget Committee. (Majority vote required.)
- Article 12 Transact any other business**
To transact any other business that may legally come before the meeting.



2023
MS-737

Proposed Budget

Tilton-Northfield Fire

For the period beginning January 1, 2023 and ending December 31, 2023
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 24, 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jane Alden	Member	
Charles Broughton	Member	
Katherine Dawson	Chair	
Scott Lewandowski	Member	
Eric Pyra	Commissioner Representative	
Kevin Waldron	Member	
Jason Wright	Vice Chair	



Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)	
General Government									
4130-4139	Executive	11	\$8,750	\$8,000	\$9,250	\$0	\$8,000	\$1,250	
4140-4149	Election, Registration, and Vital Statistics	11	\$2,972	\$4,000	\$4,000	\$0	\$2,500	\$1,500	
4150-4151	Financial Administration	11	\$8,100	\$8,100	\$8,200	\$0	\$8,200	\$0	
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0	
4153	Legal Expense	11	\$17,619	\$30,000	\$40,000	\$0	\$40,000	\$0	
4155-4159	Personnel Administration	11	\$818,267	\$833,973	\$899,832	\$0	\$899,832	\$0	
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0	
4194	General Government Buildings	11	\$40,126	\$47,165	\$68,092	\$0	\$68,092	\$0	
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0	
4196	Insurance	11	\$69,526	\$74,255	\$86,319	\$0	\$86,319	\$0	
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0	
4199	Other General Government		\$0	\$29,404	\$0	\$0	\$0	\$0	
General Government Subtotal					\$1,034,897	\$1,115,693	\$0	\$1,112,943	\$2,750
Public Safety									
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0	
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0	
4220-4229	Fire	11	\$1,935,827	\$1,979,495	\$1,942,969	\$0	\$1,899,711	\$43,258	
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0	
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0	
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0	
Public Safety Subtotal					\$1,935,827	\$1,942,969	\$0	\$1,899,711	\$43,258



Proposed Budget

Airport/Aviation Center									
4301-4309	Airport Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets									
4311	Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanitation									
4321	Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment									
4331	Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Proposed Budget

Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service									
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	11	\$0	\$1	\$1	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1	\$1	\$0	\$1	\$1	\$0
Capital Outlay									
4901	Land	11	\$0	\$1	\$1	\$0	\$1	\$1	\$0
4902	Machinery, Vehicles, and Equipment	11	\$53,366	\$53,985	\$1	\$0	\$1	\$1	\$0
4903	Buildings	11	\$0	\$1	\$1	\$0	\$1	\$1	\$0
4909	Improvements Other than Buildings	11	\$0	\$1	\$1	\$0	\$1	\$1	\$0
	Capital Outlay Subtotal		\$53,366	\$53,988	\$4	\$0	\$4	\$4	\$0
Operating Transfers Out									
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0



2023
MS-737

Proposed Budget

4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$3,058,667	\$0	\$3,012,659	\$0	\$46,008	



Proposed Budget

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	05	\$2,302	\$0	\$2,302	\$0
			<i>Purpose: Fire Prevention Budget</i>			
4220-4229	Fire	10	\$188,719	\$0	\$188,719	\$0
			<i>Purpose: Apparatus & Equipment Fund Budget</i>			
4915	To Capital Reserve Fund	03	\$100,000	\$0	\$0	\$100,000
4916	To Expendable Trusts/Fiduciary Funds	04	\$9,627	\$0	\$9,627	\$0
			<i>Purpose: Add to Land & Building Fund</i>			
			<i>Purpose: Fire Prevention ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	06	\$1,811	\$0	\$1,811	\$0
			<i>Purpose: Health Insurance Deductible ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	07	\$100,000	\$0	\$0	\$100,000
			<i>Purpose: Add to Dry Hydrant/Cistern ETF</i>			
Total Proposed Special Articles			\$402,459	\$0	\$202,459	\$200,000



2023
MS-737

Proposed Budget

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)
4199	Other General Government	08	\$28,180	\$0	\$28,180	\$0
			<i>Purpose: Establish Contingency Fund</i>			
Total Proposed Individual Articles			\$28,180	\$0	\$28,180	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government	11	\$394,274	\$353,476	\$353,476
Licenses, Permits, and Fees Subtotal			\$394,274	\$353,476	\$353,476
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0



Proposed Budget

3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0	\$0
3379	From Other Governments	\$0	\$0	\$0
	State Sources Subtotal	\$0	\$0	\$0
Charges for Services				
3401-3406	Income from Departments	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
	Charges for Services Subtotal	\$0	\$0	\$0
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$0	\$0	\$0
3503-3509	Other	\$0	\$0	\$0
	Miscellaneous Revenues Subtotal	\$0	\$0	\$0
Interfund Operating Transfers In				
3912	From Special Revenue Funds	10	\$513,969	\$188,719
3913	From Capital Projects Funds		\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0



Proposed Budget

3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	05	\$13,274	\$2,302
3917	From Conservation Funds		\$0	\$0
	Interfund Operating Transfers In Subtotal		\$527,243	\$191,021
	Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0
9998	Amount Voted from Fund Balance	06, 04, 08	\$0	\$39,618
9999	Fund Balance to Reduce Taxes		\$0	\$0
	Other Financing Sources Subtotal		\$0	\$39,618
	Total Estimated Revenues and Credits		\$921,517	\$584,115



2023
MS-737

Proposed Budget

Item	Commissioner's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$3,058,667	\$3,012,659
Special Warrant Articles	\$402,459	\$202,459
Individual Warrant Articles	\$28,180	\$28,180
Total Appropriations	\$3,489,306	\$3,243,298
Less Amount of Estimated Revenues & Credits	\$584,115	\$584,115
Estimated Amount of Taxes to be Raised	\$2,905,191	\$2,659,183



2023
MS-737

Proposed Budget

1. Total Recommended by Budget Committee	\$3,243,298
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,243,298
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$324,330
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
<hr/>	
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$3,567,628

Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

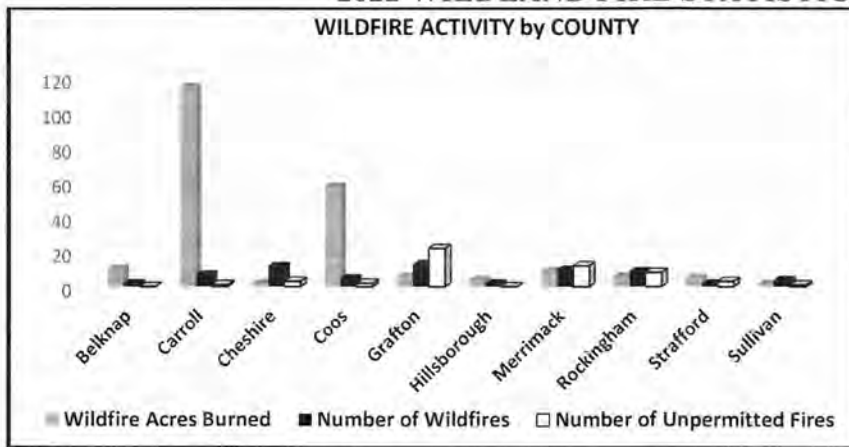
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful with fire**. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



2022 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

(All fires reported as of December 01, 2022)

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

Notes



Town of Tilton

257 Main Street
Tilton, NH 03276
Phone: 603-286-4521
Fax: 603-286-3519
www.tiltonnh.org



TOWN

Administrator	286-4521 x101
Assessor	286-4521 x101
Building Inspector	286-4521 x106
Code Enforcement Office	286-4521 x106
Conservation Commission	286-4521 x100
Finance/IT Director	286-4521 x107
Health Officer	286-4521 x102
Human Services	608-6627
Land Use Office	286-4521 x105
Parks Commission	286-4521 x100
Planning Board	286-4521 x105
Police Dept. Administrative	286-8207
Public Works Department	286-4721
Recycling (Transfer Station)	286-4721
Selectmen's Office	286-4521 x100
Senior Center	527-8291
Sewer Commission	286-4606
Town Clerk/Tax Collector	286-4521 x104
Town Hall Fax	286-3519
Zoning Board of Adjustment	286-4521 x105

POST OFFICES

Lochmere	524-4723
Tilton	286-4592
Winnisquam	524-3317

FIRE DISTRICT

Fire District Administrative	286-4781
------------------------------	----------

COMMUNITY

Pinard Waste Systems	623-7933
Community Action Program	225-3295
Electric (Eversource)	800-662-7764
Family Resource Center	286-4255
Franklin Visiting Nurses	934-3454
Hall Memorial Library	286-8971
NH Veterans Home	527-4400
Pines Community Center	286-8653
Tilton School	286-4342
Water (Lochmere District)	524-7852
Water (T-N Aqueduct)	286-4213
Youth Assistance Program	286-8577

HOSPITALS/HEALTHCARE

Clear Choice MD Urgent Care	267-0656
Concord Hospital	225-2711
Concord Hospital - Franklin	934-2060
Concord Hospital - Lakes Region	524-3211

WINNISQUAM REGIONAL SCHOOLS

Sanbornton Central, Grades K-5	286-8223
Southwick School, Grades 3-5	286-3611
Middle School, Grades 6 -8	286-7143
High School, Grades 9-12	286-4531
Superintendent's Office	286-4116

For more information on the Town of Tilton, please visit: www.tiltonnh.org

Additional reports which were not printed in this Annual Report are available online as well as recent Board, Committee and Commission videos.



@TownTilton

@TownOfTilton

