



# Office of Board of Selectmen

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## Budget Committee Meeting and Public Hearing Minutes

Tuesday, January 17, 2023, 6:30 p.m.

Tioga Meeting Room, Belmont Mill

Chairman Ronald Mitchell called the meeting to order at 6:30 p.m. Also present were TA Alicia Jipson, Mark Roberts, Sel. Rep. Ruth Mooney, Sharon Ciampi, Albert Akerstrom, Chief Mike Newhall, Norma Patten, Gary Grant, Roland Coffin, Albert Akerstrom, Marsha Campbell, and Barbra Bennett.

Present via the Zoom link was Lisa Crocker.

Absent: Tracey LeClair, Justin Borden, and Robert Chapman.

### Minutes

*Ruth Mooney motioned to approve the minutes of the meeting held on January 10, 2023, as written; seconded by Roland Coffin, and the motion passed unanimously.*

### Continued Public Hearing

Chairman Mitchell opened the continued public hearing at 6:30 p.m. in accordance with RSA 40:13, II-a (c) relative to the 2023 Town of Belmont proposed budget. He reviewed each of the line items contained on the MS737, including anticipated off setting revenues, individual and special warrant articles and the final amount anticipated to be offset by taxes. Chairman Mitchell noted there were no questions on the proposed budget and called for a vote of the Committee.

*Mark Roberts motioned to approve the MS-737 as presented in the amount of \$12,761,651 minus estimated revenues for a total to be raised by taxation of \$7,951,045; seconded by Norma Patten and the motion passed unanimously.*

Chairman Mitchell reviewed each of the line items contained on the Default Budget. Chairman Mitchell noted there were no questions on the default budget and called for a vote of the Committee.

*Ruth Mooney motioned to approve the default budget as presented in the amount of \$9,350,799; seconded by Albert Akerstrom and the motion passed unanimously.*

Chairman Mitchell reminded those present of the need to sign up for office beginning January 25<sup>th</sup> with the Town Clerk. He thanked everyone for their participation this year.

Chairman Mitchell closed the public hearing at 6:51 p.m.

Chairman Mitchell announced that Sunray Shores will be holding a special meeting on January 28, 2023 in regard to their grant they have applied for.

TA Jipson went over the various warrant articles.

TA Jipson reminded everyone to come into Town Hall to sign the documents. She will call and email them when the documents are available to sign.

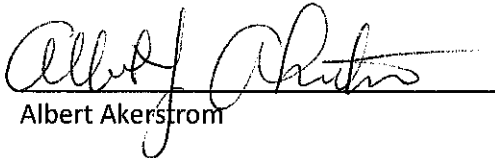
*Albert Akerstrom motioned to adjourn the meeting at 7:05 p.m.; seconded by Norma Patten, and the motion passed unanimously.*



Ronald Mitchell, Chairman



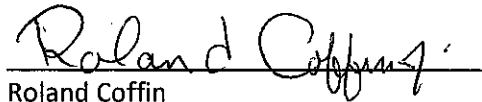
Tracey LeClair, Vice Chairman



Albert Akerstrom



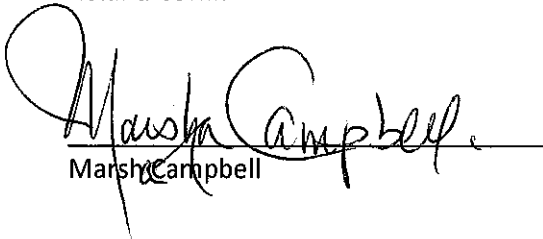
Lisa Crocker



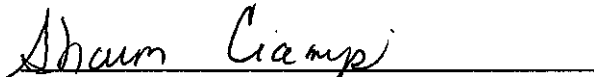
Roland Coffin



Norma Patten

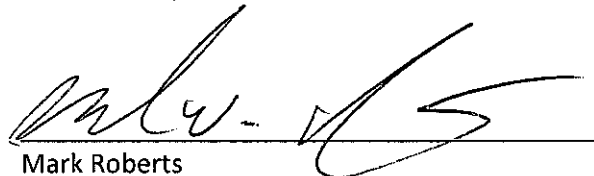


Marsh Campbell



Sharon Ciampi

Justin David Borden



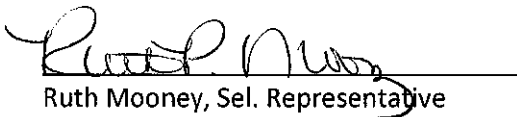
Mark Roberts



Robert Chapman



Gary Grant



Ruth Mooney, Sel. Representative