



New Hampshire  
Department of  
Revenue Administration

2024  
MS-DTB

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WOLFEBORO, N.H. TOWN CLERK

Default Budget of the Municipality

Wolfeboro

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-29-2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
BRAD HARRIMAN	B.O.S.	<i>[Signature]</i>
Linda T. Murry	BOS	<i>[Signature]</i>
Luke Freudenberg	BOS	<i>[Signature]</i>
David A. Squeca	BOS	<i>[Signature]</i>
Brian Deshaies	BOS	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$489,596	(\$9,074)	\$0	\$480,522
4140	Election, Registration, and Vital Statistics	\$220,729	\$15,141	\$0	\$235,870
4150	Financial Administration	\$828,907	\$22,315	\$0	\$851,222
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$115,000	\$0	\$0	\$115,000
4155	Personnel Administration	\$2,298,411	\$359,438	\$0	\$2,657,849
4191	Planning and Zoning	\$150,450	\$2,420	\$0	\$152,870
4194	General Government Buildings	\$162,809	\$279	\$0	\$163,088
4195	Cemeteries	\$29,485	\$2,347	\$0	\$31,832
4196	Insurance Not Otherwise Allocated	\$183,765	\$16,539	\$0	\$200,304
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$385,263	\$523	(\$60,464)	\$305,322
<b>General Government Subtotal</b>		<b>\$4,844,415</b>	<b>\$409,928</b>	<b>(\$60,464)</b>	<b>\$5,193,879</b>
<b>Public Safety</b>					
4210	Police	\$2,038,864	\$155,944	\$0	\$2,194,808
4215	Ambulances	\$275,953	\$0	\$0	\$275,953
4220	Fire	\$1,927,961	\$359,020	(\$93,447)	\$2,193,534
4240	Building Inspection	\$107,863	\$2,593	\$0	\$110,456
4290	Emergency Management	\$70,212	(\$2,215)	\$0	\$67,997
4299	Other Public Safety	\$525,100	\$39,656	\$0	\$564,756
<b>Public Safety Subtotal</b>		<b>\$4,945,953</b>	<b>\$554,998</b>	<b>(\$93,447)</b>	<b>\$5,407,504</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$168,581	\$1,343	\$0	\$169,924
4312	Highways and Streets	\$1,528,933	(\$18,855)	\$0	\$1,510,078
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	\$359,965	\$115,010	\$0	\$474,975
<b>Highways and Streets Subtotal</b>		<b>\$2,057,479</b>	<b>\$97,498</b>	<b>\$0</b>	<b>\$2,154,977</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$1,018,021	\$160,182	\$0	\$1,178,203
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$1,018,021</b>	<b>\$160,182</b>	<b>\$0</b>	<b>\$1,178,203</b>
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration	\$11,349	\$0	\$0	\$11,349
4414	Pest Control	\$26,781	\$243	\$0	\$27,024
4415	Health Agencies and Hospitals	\$132,843	\$0	\$0	\$132,843
4419	Other Health	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$170,973</b>	<b>\$243</b>	<b>\$0</b>	<b>\$171,216</b>
<b>Welfare</b>					
4441	Welfare Administration	\$73,851	\$54	\$0	\$73,905
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$73,851</b>	<b>\$54</b>	<b>\$0</b>	<b>\$73,905</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$1,088,124	\$42,423	\$0	\$1,130,547
4550	Library	\$592,106	\$17,126	\$0	\$609,232
4583	Patriotic Purposes	\$24,236	\$0	\$0	\$24,236
4589	Other Culture and Recreation	\$61,632	(\$1,079)	\$0	\$60,553
<b>Culture and Recreation Subtotal</b>		<b>\$1,766,098</b>	<b>\$58,470</b>	<b>\$0</b>	<b>\$1,824,568</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$21,953	\$467	\$0	\$22,420
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$16,240	\$0	\$0	\$16,240
<b>Conservation and Development Subtotal</b>		<b>\$38,193</b>	<b>\$467</b>	<b>\$0</b>	<b>\$38,660</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$1,057,157	\$306,134	\$0	\$1,363,291
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$488,571	\$259,135	\$0	\$747,706
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$537,340	\$71,138	\$0	\$608,478
<b>Debt Service Subtotal</b>		<b>\$2,083,068</b>	<b>\$636,407</b>	<b>\$0</b>	<b>\$2,719,475</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$52,000	\$0	(\$52,000)	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$11,960	\$0	(\$11,960)	\$0
<b>Capital Outlay Subtotal</b>		<b>\$63,960</b>	<b>\$0</b>	<b>(\$63,960)</b>	<b>\$0</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$10,447,970	\$296,959	(\$75,600)	\$10,669,329
4914O	To Other Proprietary Fund	\$402,703	\$5,605	\$0	\$408,308
4914S	To Sewer Proprietary Fund	\$1,706,195	\$116,725	(\$4,400)	\$1,818,520
4914W	To Water Proprietary Fund	\$1,707,011	\$10,244	(\$75,000)	\$1,642,255
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$14,263,879</b>	<b>\$429,533</b>	<b>(\$155,000)</b>	<b>\$14,538,412</b>
<b>Total Operating Budget Appropriations</b>		<b>\$31,325,890</b>	<b>\$2,347,780</b>	<b>(\$372,871)</b>	<b>\$33,300,799</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

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Account	Explanation
<i>No reasons entered for reductions/increases or one-time appropriations.</i>	

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# Town of Wolfeboro, NH

## 2024 Default Budget

Town Meeting Approved 2023 Budget

\$31,325,890

<b>Adjustments:</b>	<b><u>Fund</u></b>		<b><u>Fund Totals</u></b>	<b><u>Acct #</u></b>
<b><u>General Fund</u></b>				
Fire - Complete Repairs to Boat 1	01	(\$30,000)		01-49623-100
Fire - Replace Boat 2 Motor	01	(\$12,000)		01-49623-200
Baseball Field Improvements	01	(\$10,000)		01-49623-300
Brewster Beach Septic	01	(\$11,960)		01-49623-400
Information Technology Projects	01	(\$60,464)		01-49623-500
Firefighter 2023 (1/2 year)	01	(\$37,904)		01-42200-XXX
Firefighter 2024 (1/2 year)	01	(\$55,543)		01-42200-XXX
Fire Truck Lease	01	\$182,255		01-42200-440
Assessing Services	01	\$1,105		41503-380-490
Health Insurance	01	\$333,231		41550-210
Life and Disability Insurance	01	\$13,496		41550-215
Dental Insurance	01	\$4,542		41550-219
Worker's Compensation	01	\$8,169		41550-260
Other Approved Labor	01	\$563,813		100's
NH Retirement System	01	\$65,809		230
Property Liability Insurance	01	\$16,539		41960-480
Debt Service - Principal and Interest	01	\$565,269		980 and 981
Sewer Fund Operating Transfer	01	\$71,138		49131-940
Solid Waste Contract	01	\$173,586		43240-380
Ambulance Services	01			42150-350
Heat & Oil	01	(\$14,437)		411
Fuel	01	(\$66,268)		635,636 and 638
			<b>\$1,700,376</b>	
<b><u>Water Fund</u></b>				
Water Operator new Truck	02	(\$50,000)		02-49623-100
Water Meter Replacements	02	(\$15,000)		02-49623-200
Utility Billing Software Conversion	02	(\$10,000)		02-49623-600
Health Insurance	02	(\$11,786)		02-41550-210
Life and Disability Insurance	02	\$882		02-41550-215
Dental Insurance	02	(\$32)		02-41550-219
Worker's Compensation	02	\$670		02-41550-260
Other Approved Labor	02	\$33,125		100's
NH Retirement System	02	\$5,617		230
Property Liability Insurance	02	\$1,386		43320/50-480
Debt Service - Principal and Interest	02	(\$17,137)		980 and 981
Heat & Oil	02	\$1,872		411
Fuel	02	(\$4,353)		635,636 and 638
			<b>(\$64,756)</b>	
<b><u>Electric Fund</u></b>				
Melody & Keniston Island Engineering	03	(\$50,000)		03-49623-100
Utility Billing Software Conversion	03	(\$25,600)		03-49623-600
Health Insurance	03	(\$5,016)		41550-210
Life and Disability Insurance	03	\$1,974		41550-215

Dental Insurance	03	\$669	41550-219
Other Approved Labor	03	\$14,997	100's
NH Retirement System	03	(\$232)	230
Property Liability Insurance	03	\$2,708	43410/20/30-480
Debt Service - Principal and Interest	03	\$286,973	980 and 981
Heat & Oil	03	\$2,025	411
Fuel	03	(\$7,139)	635,636 and 638
			\$221,359

**Sewer Fund**

Utility Billing Software Conversion	04	(\$4,400)	04-49623-600
Health Insurance	04	(\$8,879)	41550-210
Life and Disability Insurance	04	(\$229)	41550-215
Dental Insurance	04	(\$391)	41550-219
Worker's Compensation	04	(\$170)	41550-260
Other Approved Labor	04	(\$18,940)	100's
NH Retirement System	04	(\$2,986)	230
Property Liability Insurance	04	\$1,149	43260/63-480
Debt Service - Principal and Interest	04	\$71,138	980 and 981
Wastewater Treatment Contracted Services	04	\$76,677	43263-392
Fuel	04	(\$644)	635,636 and 638
			\$112,325

**Pop Whalen Fund**

Health Insurance	05	\$15,558	41550-210
Life and Disability Insurance	05	\$888	41550-215
Dental Insurance	05	\$639	41550-219
Worker's Compensation	05	\$750	41550-260
Other Approved Labor	05	\$20,349	100's
NH Retirement System	05	(\$23,153)	230
Property Liability Insurance	05	\$302	45890-480
Debt Service - Principal and Interest	05	(\$5,151)	980 and 981
Fuel	05	(\$4,577)	635,636 and 638

\$5,605

**Total Default Budget**

**\$33,300,799**



# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Executive</b>					
01-41301-112	CLERICAL SALARIES	11,420.00	12,043.00	12,367.00	12,043.00
01-41301-117	PART TIME WAGES	12,400.00	12,553.00	12,882.00	12,553.00
01-41301-130	ELECTED/APPOINTED OFFICIALS	36,051.00	36,051.00	36,051.00	36,051.00
01-41301-140	OVERTIME	0.00			
01-41301-220	SOCIAL SECURITY	4,580.00	4,639.00	4,689.00	4,580.00
01-41301-250	UNEMPLOYMENT COMP	0.00			
01-41301-260	WORKERS COMPENSATION	0.00			
01-41301-320	LEGAL EXPENSES	0.00			
01-41301-380	OUTSIDE SERVICES	500.00	500.00	500.00	500.00
01-41301-381	CABLE CHANNEL	105,000.00	105,000.00	131,493.00	105,000.00
01-41301-411	HEAT & OIL	0.00			-11,868.00
01-41301-480	INSURANCE	0.00			
01-41301-550	PRINTING	6,400.00	7,400.00	6,400.00	6,400.00
01-41301-560	DUES AND SUBSCRIPTIONS	10,567.00	10,351.00	10,351.00	10,567.00
01-41301-562	ADVERTISING	8,000.00	10,000.00	10,000.00	8,000.00
01-41301-620	OFFICE SUPPLIES	650.00	1,500.00	1,300.00	650.00
01-41301-625	POSTAGE	700.00	1,000.00	1,000.00	700.00
01-41301-670	BOOKS & PERIODICALS	1,000.00	1,000.00		1,000.00
01-41301-810	TRAVEL AND MEETINGS	620.00	500.00	500.00	620.00
01-41301-820	PROFESSIONAL DEVELOPMENT	50.00	500.00	500.00	50.00
01-41301-850	MISC OPERATING EXPENSE	0.00			
01-41301-860	HERITAGE COMMISSION	500.00	500.00	1,000.00	500.00
01-41301-870	MILFOIL TREATMENT	23,400.00	48,000.00	34,500.00	23,400.00
01-41301-872	WOLFEBORO WATERS	21,500.00	24,500.00	21,500.00	21,500.00
01-41301-873	ENERGY COMMITTEE	410.00	1,310.00	410.00	410.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>01-41301-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>Executive Total</b>		<b>243,748.00</b>	<b>277,347.00</b>	<b>285,443.00</b>	<b>232,656.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Town Manager</b>					
01-41302-112	CLERICAL SALARIES	45,869.00	46,654.00	47,839.00	46,654.00
01-41302-113	SUPERVISORY SALARIES	121,161.00	122,613.00	125,827.00	122,613.00
01-41302-133	PHONE STIPEND	840.00	840.00	840.00	840.00
01-41302-210	HEALTH INSURANCE	0.00			
01-41302-215	LIFE INSURANCE	0.00			
01-41302-218	DISABILITY	0.00			
01-41302-219	DENTAL INSURANCE	0.00			
01-41302-220	SOCIAL SECURITY	12,842.00	13,013.00	13,350.00	12,842.00
01-41302-230	RETIREMENT	6,323.00	6,312.00	6,473.00	6,312.00
01-41302-231	ICMA RETIREMENT	16,710.00	16,590.00	17,024.00	16,710.00
01-41302-250	UNEMPLOYMENT COMP.	0.00			
01-41302-260	WORKERS COMPENSATION	0.00			
01-41302-311	CONSULTANTS	1,000.00	25,000.00	25,000.00	1,000.00
01-41302-341	COMMUNICATIONS	1,073.00			1,073.00
01-41302-431	EQUIPMENT MAINTENANCE	0.00			
01-41302-550	PRINTING	200.00	200.00	200.00	200.00
01-41302-560	DUES AND SUBSCRIPTIONS	1,100.00	110.00	110.00	1,100.00
01-41302-562	ADVERTISING	0.00			
01-41302-620	OFFICE SUPPLIES	500.00	500.00	500.00	500.00
01-41302-625	POSTAGE	100.00	100.00	100.00	100.00
01-41302-810	TRAVEL AND MEETINGS	2,500.00	1,500.00	1,000.00	2,500.00
01-41302-820	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	750.00	1,000.00
01-41302-880	COVID-19 RELATED EXPENSES	0.00			
<b>Town Manager Total</b>		<b>211,218.00</b>	<b>234,432.00</b>	<b>239,013.00</b>	<b>213,444.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Zoning Board</b>					
01-41304-112	CLERICAL SALARIES	3,591.00	3,591.00	3,591.00	3,591.00
01-41304-133	PHONE STIPEND	0.00			
01-41304-220	SOCIAL SECURITY	275.00	275.00	275.00	275.00
01-41304-250	UNEMPLOYMENT COMP	0.00			
01-41304-260	WORKERS COMPENSATION	0.00			
01-41304-320	LEGAL	0.00			
01-41304-341	COMMUNICATIONS	0.00			
01-41304-562	ADVERTISING	3,000.00	5,000.00	5,000.00	3,000.00
01-41304-620	OFFICE SUPPLIES	300.00	300.00	150.00	300.00
01-41304-625	POSTAGE	400.00	400.00	400.00	400.00
01-41304-810	TRAVEL & MEETINGS	240.00	240.00	50.00	240.00
01-41304-820	PROFESSIONAL DEVELOPMENT	240.00	240.00	240.00	240.00
<b>Zoning Board Total</b>		<b>8,046.00</b>	<b>10,046.00</b>	<b>9,706.00</b>	<b>8,046.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Planning Board</b>					
01-41305-112	CLERICAL SALARIES	6,781.00	6,573.00	6,803.00	6,573.00
01-41305-133	PHONE STIPEND	180.00	180.00		180.00
01-41305-220	SOCIAL SECURITY	533.00	517.00	534.00	533.00
01-41305-250	UNEMPLOYMENT COMP	0.00			
01-41305-260	WORKERS COMPENSATION	0.00			
01-41305-320	LEGAL	0.00			
01-41305-341	COMMUNICATIONS	0.00			
01-41305-380	OUTSIDE SERVICES	7,500.00	7,500.00		7,500.00
01-41305-550	PRINTING	500.00	500.00	300.00	500.00
01-41305-562	ADVERTISING	4,000.00	4,000.00	4,000.00	4,000.00
01-41305-620	OFFICE SUPPLIES	800.00	800.00	300.00	800.00
01-41305-625	POSTAGE	400.00	400.00	400.00	400.00
01-41305-670	PUBLICATIONS	50.00	50.00	50.00	50.00
01-41305-810	TRAVEL & MEETINGS	120.00	120.00	50.00	120.00
01-41305-820	PROFESSIONAL DEVELOPMENT	120.00	120.00	120.00	120.00
<b>Planning Board Total</b>		<b>20,984.00</b>	<b>20,760.00</b>	<b>12,557.00</b>	<b>20,776.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Town Clerk</b>					
01-41401-113	SUPERVISORY SALARIES	71,648.00	72,498.00	74,362.00	72,498.00
01-41401-114	HOURLY WAGES	75,107.00	76,021.00	78,012.00	76,021.00
01-41401-117	PART TIME WAGES	2,548.00	14,400.00	14,400.00	14,400.00
01-41401-140	OVERTIME	0.00			
01-41401-210	HEALTH INSURANCE	0.00			
01-41401-215	GROUP LIFE INSURANCE	0.00			
01-41401-218	DISABILITY	0.00			
01-41401-219	DENTAL INSURANCE	0.00			
01-41401-220	SOCIAL SECURITY	11,422.00	12,463.00	12,758.00	11,422.00
01-41401-230	RETIREMENT	20,594.00	22,119.00	22,641.00	22,119.00
01-41401-250	UNEMPLOYMENT COMP	0.00			
01-41401-260	WORKERS COMPENSATION	0.00			
01-41401-300	ELECTIONS	13,300.00	15,296.00	15,296.00	13,300.00
01-41401-341	COMMUNICATIONS	1,260.00			1,260.00
01-41401-380	OUTSIDE SERVICES	6,500.00	7,530.00	4,000.00	6,500.00
01-41401-434	OFFICE EQUIP MAINT	1,000.00	1,000.00	500.00	1,000.00
01-41401-550	PRINTING	1,000.00	1,000.00	1,000.00	1,000.00
01-41401-560	DUES & SUBSCRIPTIONS	150.00	150.00	150.00	150.00
01-41401-562	ADVERTISING	0.00	1,500.00	1,500.00	
01-41401-620	OFFICE SUPPLIES	5,000.00	5,000.00	5,000.00	5,000.00
01-41401-625	POSTAGE	4,700.00	4,700.00	4,700.00	4,700.00
01-41401-740	MACHINERY & EQUIPMENT	4,500.00	2,000.00	2,000.00	4,500.00
01-41401-810	TRAVEL & MEETINGS	1,500.00	1,500.00	1,500.00	1,500.00
01-41401-820	PROFESSIONAL DEVELOPMENT	500.00	500.00	500.00	500.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>01-41401-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>Town Clerk Total</b>		<b>220,729.00</b>	<b>237,677.00</b>	<b>238,319.00</b>	<b>235,870.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>Finance</b>					
01-41501-112	CLERICAL SALARIES	0.00			
01-41501-113	SUPERVISORY SALARIES	190,517.00	192,811.00	197,867.00	192,811.00
01-41501-114	HOURLY WAGES	38,457.00	41,465.00	41,465.00	41,465.00
01-41501-133	PHONE STIPEND	720.00	720.00	720.00	720.00
01-41501-140	OVERTIME	190.00	207.00	207.00	190.00
01-41501-210	HEALTH INSURANCE	0.00			
01-41501-215	GROUP LIFE INSURANCE	0.00			
01-41501-218	DISABILITY	0.00			
01-41501-219	DENTAL INSURANCE	0.00			
01-41501-220	SOCIAL SECURITY	17,586.00	17,993.00	18,380.00	17,586.00
01-41501-230	RETIREMENT	31,606.00	31,725.00	32,409.00	31,725.00
01-41501-250	UNEMPLOYMENT COMP	0.00			
01-41501-260	WORKERS COMPENSATION	0.00			
01-41501-301	AUDIT SERVICES	32,500.00	29,900.00	29,900.00	32,500.00
01-41501-311	CONSULTANTS	4,000.00	4,000.00	2,000.00	4,000.00
01-41501-341	COMMUNICATIONS	2,197.00	420.00	420.00	2,197.00
01-41501-380	OUTSIDE SERVICES	2,500.00	1,500.00	1,500.00	2,500.00
01-41501-434	OFFICE EQUIP MAINT	5,600.00	6,100.00	6,100.00	5,600.00
01-41501-550	PRINTING	3,200.00	2,600.00	2,600.00	3,200.00
01-41501-560	DUES & SUBSCRIPTIONS	565.00			565.00
01-41501-562	ADVERTISING	0.00			
01-41501-620	OFFICE SUPPLIES	4,200.00	3,900.00	3,900.00	4,200.00
01-41501-625	POSTAGE	2,400.00	2,400.00	2,400.00	2,400.00
01-41501-810	TRAVEL & MEETINGS	1,000.00	1,000.00	1,000.00	1,000.00



# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>01-41501-820</b>	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	1,000.00	1,000.00
<b>Finance Total</b>		<b>338,238.00</b>	<b>337,741.00</b>	<b>341,868.00</b>	<b>343,659.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>Assessing</b>					
01-41503-114	HOURLY WAGES	46,576.00	50,265.00	50,265.00	50,265.00
01-41503-133	PHONE STIPEND	360.00	360.00	360.00	360.00
01-41503-140	OVERTIME	209.00	396.00	396.00	209.00
01-41503-210	HEALTH INSURANCE	0.00			
01-41503-215	GROUP LIFE INSURANCE	0.00			
01-41503-218	DISABILITY	0.00			
01-41503-219	DENTAL INSURANCE	0.00			
01-41503-220	SOCIAL SECURITY	3,607.00	3,903.00	3,903.00	3,607.00
01-41503-230	RETIREMENT	6,448.00	6,854.00	6,854.00	6,854.00
01-41503-250	UNEMPLOYMENT COMP	0.00			
01-41503-260	WORKERS COMPENSATION	0.00			
01-41503-341	COMMUNICATIONS	443.00			443.00
01-41503-380	ASSESSORS HOURS	24,150.00	25,410.00	25,410.00	25,410.00
01-41503-381	OUTSIDE SERV-FORESTER	0.00			
01-41503-382	ABATEMENT PROCESSING	1,785.00	1,815.00	1,815.00	1,815.00
01-41503-383	ASSESSING PICKUPS	17,420.00	16,200.00	16,200.00	16,200.00
01-41503-384	CYCLICAL DATA COLLECT	40,500.00	40,880.00		40,880.00
01-41503-390	OTHER PURCHASED SVCS	3,250.00	3,025.00	3,025.00	3,025.00
01-41503-490	OTHER PROP RELATED SVC	4,300.00	5,180.00	5,180.00	5,180.00
01-41503-550	PRINTING	150.00	150.00	150.00	150.00
01-41503-560	DUES & SUBSCRIPTIONS	1,055.00	1,055.00	1,055.00	1,055.00
01-41503-562	ADVERTISING	50.00	300.00	300.00	50.00
01-41503-620	OFFICE SUPPLIES	3,365.00	3,400.00	3,400.00	3,365.00
01-41503-625	POSTAGE	278.00	278.00	278.00	278.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>01-41503-810</b>	TRAVEL & MEETINGS	216.00	216.00	216.00	216.00
<b>01-41503-820</b>	PROFESSIONAL DEVELOPMENT	100.00	175.00	175.00	100.00
<b>01-41503-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>Assessing Total</b>		<b>154,262.00</b>	<b>159,862.00</b>	<b>118,982.00</b>	<b>159,462.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>Tax Collector</b>					
01-41504-113	SUPERVISORY SALARIES	74,745.00	75,629.00	77,574.00	75,629.00
01-41504-114	HOURLY WAGES	128,546.00	138,107.00	138,107.00	138,107.00
01-41504-133	PHONE STIPEND	0.00	720.00	720.00	720.00
01-41504-140	OVERTIME	2,000.00	2,000.00	1,500.00	2,000.00
01-41504-210	HEALTH INSURANCE	0.00			
01-41504-215	GROUP LIFE INSURANCE	0.00			
01-41504-218	DISABILITY	0.00			
01-41504-219	DENTAL INSURANCE	0.00			
01-41504-220	SOCIAL SECURITY	15,705.00	16,559.00	16,670.00	15,909.00
01-41504-230	RETIREMENT	28,864.00	29,189.00	29,384.00	29,189.00
01-41504-250	UNEMPLOYMENT COMP	0.00			
01-41504-260	WORKERS COMPENSATION	0.00			
01-41504-341	COMMUNICATIONS	2,496.00			2,496.00
01-41504-380	OUTSIDE SERVICES	6,575.00	6,250.00	6,250.00	6,575.00
01-41504-434	OFFICE EQUIPMENT MAINT	535.00	535.00	535.00	535.00
01-41504-550	PRINTING	30,200.00	29,160.00	29,160.00	30,200.00
01-41504-560	DUES AND SUBSCRIPTIONS	40.00	40.00	40.00	40.00
01-41504-562	ADVERTISING	432.00			432.00
01-41504-620	OFFICE SUPPLIES	2,200.00	2,200.00	2,200.00	2,200.00
01-41504-625	POSTAGE	41,589.00	45,175.00	45,175.00	41,589.00
01-41504-680	SAFETY EQUIPMENT	375.00			
01-41504-682	UNIFORMS	0.00	375.00	375.00	375.00
01-41504-740	MACHINERY & EQUIPMENT	855.00			855.00
01-41504-810	TRAVEL & MEETINGS	950.00	950.00	950.00	950.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>01-41504-820</b>	PROFESSIONAL DEVELOPMENT	300.00	300.00	300.00	300.00
<b>01-41504-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>Tax Collector Total</b>		<b>336,407.00</b>	<b>347,189.00</b>	<b>348,940.00</b>	<b>348,101.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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	1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Revaluation of Property</b>				
<b>01-41520-380</b> OUTSIDE SERVICES	0.00	200,000.00	212,000.00	
<b>Revaluation of Property Total</b>	<b>0.00</b>	<b>200,000.00</b>	<b>212,000.00</b>	<b>0.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>Legal Expense</b>					
<b>01-41530-320</b>	LEGAL SERVICES - GEN GOVT	80,000.00	75,000.00	75,000.00	80,000.00
<b>01-41530-321</b>	LEGAL SERVICES - ZONING	5,000.00	12,000.00	6,000.00	5,000.00
<b>01-41530-322</b>	LEGAL SERVICES - PLANNING	16,000.00	10,000.00	10,000.00	16,000.00
<b>01-41530-323</b>	LEGAL SERVICES - CODE ENFORCE	3,000.00	2,000.00	2,000.00	3,000.00
<b>01-41530-324</b>	LEGAL SERVICES - NEGOTIATIONS	3,000.00		3,000.00	3,000.00
<b>01-41530-327</b>	LEGAL SERVICES - BOND COUNSEL	8,000.00	8,000.00	8,000.00	8,000.00
<b>01-41530-329</b>	LEGAL SERVICES - COALITION COM	0.00	13,188.00	13,188.00	
<b>01-41530-330</b>	LEGAL SERVICES - POLICE	0.00		1,000.00	
<b>Legal Expense Total</b>		<b>115,000.00</b>	<b>120,188.00</b>	<b>118,188.00</b>	<b>115,000.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>Personnel Administration</b>					
<b>01-41550-210</b>	HEALTH INSURANCE	2,070,674.00	2,396,664.00	2,374,905.00	2,402,563.00
<b>01-41550-215</b>	LIFE AND DISABILITY INSURANCE	49,294.00	62,498.00	62,790.00	62,498.00
<b>01-41550-219</b>	DENTAL INSURANCE	76,360.00	80,689.00	80,902.00	80,689.00
<b>01-41550-250</b>	UNEMPLOYMENT COMPENSATION	2,000.00	2,000.00	2,000.00	2,000.00
<b>01-41550-260</b>	WORKERS COMPENSATION	100,081.00	110,099.00	108,250.00	110,099.00
<b>Personnel Administration Total</b>		<b>2,298,409.00</b>	<b>2,651,950.00</b>	<b>2,628,847.00</b>	<b>2,657,849.00</b>



# 2024 DEFAULT BUDGET

Town of Wolfeboro

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	1	2	3	4
	2023	2024	2024	2024
	Approved	Dept Head	Budget Comm	Default
	Budget	Request	Approved	Budget
	As of DEC 2023			
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<b>Misc Exec Operating Expense</b>				
<b>01-41900-850</b> MISC EXECUTIVE OPERATING EXP	5,600.00	5,600.00	3,600.00	5,600.00
<b>Misc Exec Operating Expense Total</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>3,600.00</b>	<b>5,600.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Planning Department</b>					
01-41911-112	CLERICAL SALARIES	18,467.00	19,782.00	19,782.00	19,782.00
01-41911-113	SUPERVISORY SALARIES	88,046.00	89,107.00	91,446.00	89,107.00
01-41911-133	PHONE STIPEND	504.00	504.00	504.00	504.00
01-41911-210	HEALTH INSURANCE	0.00			
01-41911-215	GROUP LIFE INSURANCE	0.00			
01-41911-218	DISABILITY	0.00			
01-41911-219	DENTAL INSURANCE	0.00			
01-41911-220	SOCIAL SECURITY	8,187.00	8,369.00	8,548.00	8,187.00
01-41911-230	RETIREMENT	14,617.00	14,661.00	14,978.00	14,661.00
01-41911-250	UNEMPLOYMENT COMP	0.00			
01-41911-260	WORKERS COMPENSATION	0.00			
01-41911-311	CONSULTANTS	2,000.00	2,000.00	1,000.00	2,000.00
01-41911-341	COMMUNICATIONS	1,848.00	540.00	540.00	1,848.00
01-41911-380	OUTSIDE SERVICES	0.00			
01-41911-432	COMMUNICATION MAINT	0.00			
01-41911-550	PRINTING	500.00	500.00	250.00	500.00
01-41911-560	DUES & SUBSCRIPTIONS	10,981.00	11,944.00	11,944.00	10,981.00
01-41911-620	OFFICE SUPPLIES	1,000.00	1,000.00	500.00	1,000.00
01-41911-625	POSTAGE	600.00	600.00	600.00	600.00
01-41911-670	BOOKS & PERIODICALS	200.00	221.00	221.00	200.00
01-41911-740	MACHINERY & EQUIPMENT	0.00			
01-41911-810	TRAVEL & MEETINGS	1,500.00	1,500.00	750.00	1,500.00
01-41911-820	PROFESSIONAL DEVELOPMENT	2,000.00	2,000.00	1,500.00	2,000.00
01-41911-880	COVID-19 RELATED EXPENSES	0.00			

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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	1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Planning Department Total</b>	<b>150,450.00</b>	<b>152,728.00</b>	<b>152,563.00</b>	<b>152,870.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Brewster Building</b>					
01-41941-117	PART TIME WAGES	23,225.00	23,504.00	24,121.00	23,504.00
01-41941-220	SOCIAL SECURITY	1,777.00	1,798.00	1,845.00	1,777.00
01-41941-250	UNEMPLOYMENT COMP	0.00			
01-41941-260	WORKERS COMPENSATION	0.00			
01-41941-380	OUTSIDE SERVICES	0.00			
01-41941-410	ELECTRICITY	19,813.00	19,813.00	19,813.00	19,813.00
01-41941-411	HEAT & OIL	28,218.00	16,350.00	16,350.00	28,218.00
01-41941-412	WATER	900.00	900.00	900.00	900.00
01-41941-413	SEWER	1,144.00	1,144.00	1,144.00	1,144.00
01-41941-433	MACHINERY MAINTENANCE	6,660.00	6,660.00	6,660.00	6,660.00
01-41941-435	BUILDING MAINTENANCE	55,344.00	55,509.00	55,509.00	55,344.00
01-41941-440	RENTAL	13,728.00	13,728.00	13,728.00	13,728.00
01-41941-480	INSURANCE	0.00			
01-41941-620	OFFICE SUPPLIES	7,000.00	7,000.00	6,000.00	7,000.00
01-41941-630	MAINTENANCE SUPPLIES	4,500.00	4,500.00	4,500.00	4,500.00
01-41941-750	MACHINERY & EQUIPMENT	500.00	500.00	500.00	500.00
01-41941-880	COVID-19 RELATED EXPENSES	0.00			
<b>Brewster Building Total</b>		<b>162,809.00</b>	<b>151,406.00</b>	<b>151,070.00</b>	<b>163,088.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>Community Center</b>					
<b>01-41942-380</b>	OUTSIDE SERVICES	0.00			
<b>Community Center Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Cemeteries</b>					
01-41950-117	PART TIME WAGES	25,183.00	27,530.00	20,726.00	27,530.00
01-41950-220	SOCIAL SECURITY	1,926.00	2,106.00	1,586.00	1,926.00
01-41950-250	UNEMPLOYMENT COMP	0.00			
01-41950-260	WORKERS COMPENSATION	0.00			
01-41950-412	WATER	626.00	635.00	635.00	626.00
01-41950-640	MEMORIALS	0.00			
01-41950-650	GROUNDSKEEPING SUPPLIES	1,750.00	1,750.00	1,750.00	1,750.00
<b>Cemeteries Total</b>		<b>29,485.00</b>	<b>32,021.00</b>	<b>24,697.00</b>	<b>31,832.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
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<b>Insurance</b>					
<b>01-41960-480</b>	PROP & LIAB INSURANCE	183,765.00	200,304.00	200,304.00	200,304.00
<b>Insurance Total</b>		<b>183,765.00</b>	<b>200,304.00</b>	<b>200,304.00</b>	<b>200,304.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Technology Services</b>					
01-41990-113	SUPERVISORY SALARIES	48,113.00	48,685.00	49,963.00	48,685.00
01-41990-117	PART TIME WAGES	0.00			
01-41990-133	PHONE STIPEND	360.00	360.00	360.00	360.00
01-41990-215	GROUP LIFE INSURANCE	0.00			
01-41990-218	DISABILITY	0.00			
01-41990-220	SOCIAL SECURITY	3,708.00	3,752.00	3,850.00	3,708.00
01-41990-230	RETIREMENT	6,636.00	6,587.00	6,760.00	6,587.00
01-41990-250	UNEMPLOYMENT COMP	0.00			
01-41990-260	WORKERS COMPENSATION	0.00			
01-41990-341	COMMUNICATIONS	6,840.00	14,380.00	14,380.00	6,840.00
01-41990-380	WEBSITE MAINTENANCE/HOSTING	6,149.00	6,336.00	3,936.00	6,149.00
01-41990-381	OUTSIDE SERVICES	0.00			
01-41990-425	COMPUTER MAINTENANCE	200,115.00	213,376.00	213,376.00	200,115.00
01-41990-440	RENTALS & LEASES	0.00			
01-41990-562	ADVERTISING	0.00			
01-41990-620	OFFICE SUPPLIES	450.00	1,050.00	750.00	450.00
01-41990-724	COMPUTER SOFTWARE	13,928.00	24,454.00	24,454.00	13,928.00
01-41990-725	COMPUTER HARDWARE	14,000.00	22,000.00	22,000.00	14,000.00
01-41990-750	FURNITURE & FIXTURES	0.00			
01-41990-820	TRAINING	4,500.00	3,300.00	3,300.00	4,500.00
01-41990-880	COVID-19 RELATED EXPENSES	0.00			
<b>Technology Services Total</b>		<b>304,799.00</b>	<b>344,280.00</b>	<b>343,129.00</b>	<b>305,322.00</b>



# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Police Department</b>					
01-42100-112	CLERICAL SALARIES	48,150.00	48,963.00	50,248.00	48,963.00
01-42100-113	SUPERVISORY SALARIES	222,425.00	307,874.00	316,071.00	307,874.00
01-42100-114	HOURLY WAGES	807,291.00	827,178.00	827,178.00	827,178.00
01-42100-115	Hazard Duty Pay	0.00			
01-42100-116	FULL TIME FIRST RESPONDER STIP	0.00			
01-42100-117	PART TIME WAGES	134,354.00	155,499.00	128,227.00	155,499.00
01-42100-118	SUMMER SALARIES	0.00			
01-42100-119	PT FIRST RESPONDERS STIPEND	0.00			
01-42100-130	ELECTED OFFICIALS	3,100.00	3,100.00	3,100.00	3,100.00
01-42100-133	PHONE STIPEND	720.00	720.00	720.00	720.00
01-42100-140	OVERTIME	143,055.00	154,725.00	142,720.00	154,725.00
01-42100-150	OTHER COMPENSATION	96,884.00	108,056.00	107,056.00	108,056.00
01-42100-210	HEALTH INSURANCE	0.00			
01-42100-215	GROUP LIFE INSURANCE	0.00			
01-42100-218	DISABILITY	0.00			
01-42100-219	DENTAL INSURANCE	0.00			
01-42100-220	SOCIAL SECURITY	32,718.00	36,288.00	34,229.00	32,718.00
01-42100-230	RETIREMENT	422,781.00	431,193.00	429,689.00	431,193.00
01-42100-250	UNEMPLOYMENT COMP	0.00			
01-42100-260	WORKERS COMPENSATION	0.00			
01-42100-320	LEGAL	0.00			
01-42100-341	COMMUNICATIONS	11,198.00	12,110.00	12,110.00	11,198.00
01-42100-380	OUTSIDE SERVICES	5,588.00	4,100.00	2,600.00	5,588.00
01-42100-381	OUTSIDE SRVCS VEH MAINT	5,500.00	6,500.00	6,500.00	5,500.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
01-42100-411	HEAT & OIL	0.00			
01-42100-430	VEHICLE MAINTENANCE	10,000.00	12,500.00	12,500.00	10,000.00
01-42100-432	COMMUNICATIONS MAINT	3,800.00	3,800.00	3,800.00	3,800.00
01-42100-434	OFFICE EQUIP MAINT	300.00	300.00	300.00	300.00
01-42100-435	RENTAL & LEASES	8,604.00	14,601.00	14,601.00	8,604.00
01-42100-480	INSURANCE	0.00			
01-42100-520	LIABILITY INSURANCE	0.00			
01-42100-560	DUES & SUBSCRIPTIONS	1,300.00	1,300.00	1,300.00	1,300.00
01-42100-610	GEN OPERATING SUPPLIES	9,361.00	9,361.00	9,118.00	9,361.00
01-42100-620	OFFICE SUPPLIES	2,800.00	2,800.00	2,800.00	2,800.00
01-42100-625	POSTAGE	400.00	400.00	400.00	400.00
01-42100-630	MAINTENANCE SUPPLIES	500.00	500.00	500.00	500.00
01-42100-635	GASOLINE	30,519.00	27,915.00	23,915.00	27,915.00
01-42100-670	BOOKS & PERIODICALS	500.00	500.00	500.00	500.00
01-42100-680	SAFETY EQUIPMENT	21,516.00	24,624.00	22,624.00	21,516.00
01-42100-740	MACHINERY & EQUIPMENT	1,300.00	1,300.00	1,300.00	1,300.00
01-42100-750	FURNITURE & FIXTURES	500.00	500.00	500.00	500.00
01-42100-760	VEHICLES	0.00			
01-42100-810	TRAVEL/MEETINGS	6,000.00	6,000.00	6,000.00	6,000.00
01-42100-820	PROFESSIONAL DEVELOPMENT	7,000.00	9,000.00	9,000.00	7,000.00
01-42100-850	MISC OPERATING EXPENSES	700.00	700.00	700.00	700.00
01-42100-880	COVID-19 RELATED EXPENSES	0.00			
<b>Police Department Total</b>		<b>2,038,864.00</b>	<b>2,212,407.00</b>	<b>2,170,306.00</b>	<b>2,194,808.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<hr/>					
<b>Ambulance Services</b>					
<b>01-42150-350</b>	MEDICAL SERVICES	275,953.00	750,000.00	750,000.00	275,953.00
<b>Ambulance Services Total</b>		<b>275,953.00</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>275,953.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Fire &amp; Rescue</b>					
01-42200-112	CLERICAL SALARIES	43,732.00	44,262.00	45,424.00	44,262.00
01-42200-113	SUPERVISORY SALARIES	202,594.00	205,034.00	210,416.00	205,034.00
01-42200-114	HOURLY WAGES	640,062.00	744,321.00	744,321.00	690,969.00
01-42200-116	FT FIRST REpondERS STIPENDS	0.00			
01-42200-117	PART TIME WAGES	37,152.00	39,752.00	39,252.00	39,752.00
01-42200-118	VOL 1ST RESPONDER STIPEND	0.00			
01-42200-119	PT FIRST RESPONDER STIPEND	0.00			
01-42200-136	LICENSE AND CERTIFICATE STIPEN	0.00	1,100.00	1,100.00	1,100.00
01-42200-140	OVERTIME	71,305.00	100,674.00	90,544.00	71,305.00
01-42200-150	OTHER COMPENSATION	65,876.00	77,598.00	77,598.00	74,954.00
01-42200-210	HEALTH INSURANCE	0.00			
01-42200-215	GROUP LIFE INSURANCE	0.00			
01-42200-218	DISABILITY	0.00			
01-42200-219	DENTAL INSURANCE	0.00			
01-42200-220	SOCIAL SECURITY	20,676.00	23,074.00	23,094.00	20,950.00
01-42200-230	RETIREMENT	314,546.00	345,589.00	344,305.00	337,233.00
01-42200-250	UNEMPLOYMENT COMP	0.00			
01-42200-260	WORKERS COMPENSATION	0.00			
01-42200-320	LEGAL	0.00			
01-42200-341	COMMUNICATIONS	5,508.00	5,508.00	5,508.00	5,508.00
01-42200-350	AMBULANCE SERVICES	0.00			
01-42200-351	MEDICAL SERVICES	15,600.00	16,802.00	16,802.00	15,600.00
01-42200-380	OUTSIDE SERVICES-HYD	324,450.00	324,450.00	324,450.00	324,450.00
01-42200-381	OUTSIDE SERVICES	685.00	685.00	685.00	685.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
01-42200-410	ELECTRICITY	482.00	409.00	409.00	482.00
01-42200-411	HEAT & OIL	3,936.00	2,281.00	2,281.00	2,281.00
01-42200-430	VEHICLE MAINTENANCE	37,825.00	45,025.00	40,025.00	37,825.00
01-42200-432	COMMUNICATIONS MAINT	3,435.00	10,086.00	10,086.00	3,435.00
01-42200-433	MACHINERY MAINTENANCE	6,500.00	6,500.00	5,000.00	6,500.00
01-42200-435	BUILDING MAINTENANCE	5,230.00	4,750.00	4,500.00	5,230.00
01-42200-440	RENTALS & LEASES	0.00	182,255.00	182,255.00	182,255.00
01-42200-480	INSURANCE	0.00			
01-42200-550	PRINTING	400.00	500.00	500.00	400.00
01-42200-560	DUES & SUBSCRIPTIONS	9,336.00	11,552.00	11,052.00	9,336.00
01-42200-562	ADVERTISING	150.00	150.00	150.00	150.00
01-42200-610	GEN OPERATING SUPPLIES	17,696.00	30,058.00	15,158.00	17,696.00
01-42200-615	EMS SUPPLIES	0.00	4,000.00	3,500.00	
01-42200-620	OFFICE SUPPLIES	600.00	700.00	700.00	600.00
01-42200-625	POSTAGE	100.00	100.00	100.00	100.00
01-42200-630	MAINTENANCE SUPPLIES	4,000.00	2,000.00	2,000.00	4,000.00
01-42200-631	CLEANING SUPPLIES	2,200.00	2,400.00	2,400.00	2,200.00
01-42200-635	GASOLINE	4,615.00	4,930.00	4,930.00	4,930.00
01-42200-636	DIESEL	12,873.00	7,915.00	7,915.00	7,915.00
01-42200-670	BOOKS & PERIODICALS	500.00	500.00	250.00	500.00
01-42200-680	SAFETY EQUIPMENT	55,220.00	58,637.00	52,077.00	55,220.00
01-42200-682	UNIFORMS	0.00	22,804.00	22,804.00	
01-42200-740	MACHINERY & EQUIPMENT	0.00			
01-42200-810	TRAVEL & MEETINGS	1,250.00	1,250.00	1,250.00	1,250.00
01-42200-820	PROFESSIONAL DEVELOPMENT	18,927.00	25,181.00	18,181.00	18,927.00
01-42200-850	MISC OPERATING EXPENSE	500.00	500.00	500.00	500.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>01-42200-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>Fire &amp; Rescue Total</b>		<b>1,927,961.00</b>	<b>2,353,332.00</b>	<b>2,311,522.00</b>	<b>2,193,534.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Code Enforcement</b>					
01-42400-112	CLERICAL SALARIES	27,701.00	29,673.00	29,673.00	29,673.00
01-42400-113	SUPERVISORY SALARIES	46,937.00	47,507.00	51,230.00	47,507.00
01-42400-117	PART TIME WAGES	3,990.00	3,990.00	1,596.00	3,990.00
01-42400-133	PHONE STIPEND	576.00	576.00	576.00	576.00
01-42400-140	OVERTIME	0.00			
01-42400-210	HEALTH INSURANCE	0.00			
01-42400-215	GROUP LIFE INSURANCE	0.00			
01-42400-218	DISABILITY	0.00			
01-42400-219	DENTAL INSURANCE	0.00			
01-42400-220	SOCIAL SECURITY	6,059.00	6,254.00	6,355.00	6,059.00
01-42400-230	RETIREMENT	10,184.00	10,336.00	10,839.00	10,336.00
01-42400-250	UNEMPLOYMENT COMP	0.00			
01-42400-260	WORKERS COMPENSATION	0.00			
01-42400-311	CONSULTANTS	1,000.00	1,000.00		1,000.00
01-42400-320	LEGAL	0.00			
01-42400-341	COMMUNICATIONS	1,380.00	540.00	540.00	1,380.00
01-42400-430	VEHICLE MAINTENANCE	500.00	500.00	500.00	500.00
01-42400-434	OFFICE EQUIPMENT MAINT	200.00	200.00	200.00	200.00
01-42400-480	INSURANCE	0.00			
01-42400-550	PRINTING	1,000.00	800.00	300.00	1,000.00
01-42400-560	DUES & SUBSCRIPTIONS	255.00	205.00	205.00	255.00
01-42400-562	ADVERTISING	0.00			
01-42400-620	OFFICE SUPPLIES	1,000.00	1,000.00	500.00	1,000.00
01-42400-625	POSTAGE	500.00	500.00	500.00	500.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>01-42400-635</b>	GASOLINE	1,181.00	1,080.00	1,080.00	1,080.00
<b>01-42400-670</b>	BOOKS & PERIODICALS	1,000.00	500.00	500.00	1,000.00
<b>01-42400-680</b>	SAFETY EQUIPMENT	600.00	600.00	600.00	600.00
<b>01-42400-810</b>	TRAVEL & MEETINGS	800.00	800.00	800.00	800.00
<b>01-42400-820</b>	PROFESSIONAL DEVELOPMENT	3,000.00	3,000.00	2,000.00	3,000.00
<b>Code Enforcement Total</b>		<b>107,863.00</b>	<b>109,061.00</b>	<b>107,994.00</b>	<b>110,456.00</b>



# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Emergency Management</b>					
01-42900-112	CLERICAL SALARIES	0.00			
01-42900-113	SUPERVISORY SALARY	2,500.00	2,750.00	2,750.00	2,750.00
01-42900-220	SOCIAL SECURITY	192.00	210.00	210.00	192.00
01-42900-250	UNEMPLOYMENT COMP	0.00			
01-42900-260	WORKERS COMPENSATION	0.00			
01-42900-380	OUTSIDE SERVICES	0.00		2,700.00	
01-42900-610	GEN OPERATING SUPPLIES	600.00	600.00	350.00	600.00
01-42900-620	OFFICE SUPPLIES	350.00	350.00	350.00	350.00
01-42900-680	SAFETY EQUIPMENT	0.00			
01-42900-740	MACHINERY & EQUIPMENT	500.00	500.00	250.00	500.00
01-42900-820	PROFESSIONAL DEVELOPMENT	350.00	350.00	350.00	350.00
01-42900-850	MISCELLANEOUS	0.00			
01-42900-880	COVID-19 RELATED EXPENSES	0.00			
<b>Emergency Management Total</b>		<b>4,492.00</b>	<b>4,760.00</b>	<b>6,960.00</b>	<b>4,742.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Public Safety Building</b>					
01-42901-410	ELECTRICITY	19,868.00	15,841.00	15,841.00	19,868.00
01-42901-412	WATER	3,772.00	5,599.00	4,627.00	3,772.00
01-42901-413	SEWER	3,022.00	3,917.00	1,917.00	3,022.00
01-42901-433	MACHINERY MAINTENANCE	7,631.00	7,631.00	7,631.00	7,631.00
01-42901-435	BUILDING MAINTENANCE	18,256.00	18,822.00	18,822.00	18,256.00
01-42901-440	RENTALS & LEASES	1,351.00	1,351.00	1,351.00	1,351.00
01-42901-480	INSURANCE	0.00			
01-42901-620	OFFICE SUPPLIES	600.00	650.00	650.00	600.00
01-42901-638	PROPANE	10,820.00	8,355.00	8,355.00	8,355.00
01-42901-750	FURNITURE & FIXTURES	400.00	10,000.00	5,000.00	400.00
01-42901-880	COVID-19 RELATED EXPENSES	0.00			
<b>Public Safety Building Total</b>		<b>65,720.00</b>	<b>72,166.00</b>	<b>64,194.00</b>	<b>63,255.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>Communications</b>					
01-42990-114	HOURLY WAGES	286,832.00	309,384.00	309,384.00	309,384.00
01-42990-115	Hazard Duty Pay	0.00			
01-42990-117	PART TIME WAGES	45,320.00	51,887.00	52,493.00	51,887.00
01-42990-140	OVERTIME	29,085.00	32,639.00	32,639.00	32,639.00
01-42990-150	OTHER COMPENSATION	32,022.00	36,123.00	36,123.00	36,123.00
01-42990-210	HEALTH INSURANCE	0.00			
01-42990-215	GROUP LIFE INSURANCE	0.00			
01-42990-218	DISABILITY	0.00			
01-42990-219	DENTAL INSURANCE	0.00			
01-42990-220	SOCIAL SECURITY	30,084.00	32,898.00	32,944.00	30,084.00
01-42990-230	RETIREMENT	47,962.00	51,096.00	51,096.00	51,096.00
01-42990-250	UNEMPLOYMENT COMP	0.00			
01-42990-260	WORKERS COMPENSATION	0.00			
01-42990-341	COMMUNICATIONS	5,760.00	5,760.00	8,760.00	5,760.00
01-42990-380	OUTSIDE SERVICES	0.00			
01-42990-390	OTHER PURCH. SERVICES	31,338.00	31,186.00	31,186.00	31,338.00
01-42990-411	HEAT & OIL	0.00			
01-42990-432	COMMUNICATIONS MAINT	2,900.00	2,900.00	2,900.00	2,900.00
01-42990-434	OFFICE EQUIP MAINTENANCE	200.00	200.00	200.00	200.00
01-42990-562	ADVERTISING	0.00			
01-42990-620	OFFICE SUPPLIES	1,700.00	1,700.00	1,700.00	1,700.00
01-42990-625	POSTAGE	400.00	400.00	400.00	400.00
01-42990-638	PROPANE	897.00	645.00	645.00	645.00
01-42990-680	SAFETY EQUIPMENT	2,600.00	3,200.00	3,200.00	2,600.00

## 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>01-42990-725</b>	COMPUTER HARDWARE	0.00			
<b>01-42990-740</b>	MACHINERY & EQUIPMENT	2,500.00	2,500.00	2,500.00	2,500.00
<b>01-42990-750</b>	FURNITURE & FIXTURES	500.00	500.00	500.00	500.00
<b>01-42990-810</b>	TRAVEL AND MEETINGS	2,000.00	2,000.00	2,000.00	2,000.00
<b>01-42990-820</b>	PROFESSIONAL DEVELOPMENT	3,000.00	3,000.00	2,000.00	3,000.00
<b>01-42990-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>Communications Total</b>		<b>525,100.00</b>	<b>568,018.00</b>	<b>570,670.00</b>	<b>564,756.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Town Engineer (Prev DPW Admin)</b>					
01-43110-113	SUPERVISORY SALARIES	74,718.00	72,017.00	72,017.00	72,017.00
01-43110-114	HOURLY WAGES	56,860.00	61,041.00	61,041.00	61,041.00
01-43110-117	PART TIME WAGES	0.00			
01-43110-133	PHONE STIPEND	576.00	576.00	576.00	576.00
01-43110-140	OVERTIME	0.00			
01-43110-210	HEALTH INSURANCE	0.00			
01-43110-215	GROUP LIFE INSURANCE	0.00			
01-43110-218	DISABILITY	0.00			
01-43110-219	DENTAL INSURANCE	0.00			
01-43110-220	SOCIAL SECURITY	10,110.00	10,223.00	10,223.00	10,110.00
01-43110-230	RETIREMENT	17,977.00	17,840.00	17,840.00	17,840.00
01-43110-250	UNEMPLOYMENT COMP	0.00			
01-43110-260	WORKERS COMPENSATION	0.00			
01-43110-311	CONSULTANTS	1,000.00	1,000.00	1,000.00	1,000.00
01-43110-341	COMMUNICATIONS	1,140.00			1,140.00
01-43110-434	OFFICE EQUIP MAINTENANCE	200.00	200.00	200.00	200.00
01-43110-480	INSURANCE	0.00			
01-43110-550	PRINTING	200.00	1,500.00	1,000.00	200.00
01-43110-560	DUES & SUBSCRIPTIONS	550.00	470.00	470.00	550.00
01-43110-562	ADVERTISING	2,000.00	3,000.00	3,000.00	2,000.00
01-43110-610	GEN OPERATING SUPPLIES	150.00	450.00	450.00	150.00
01-43110-620	OFFICE SUPPLIES	1,000.00	3,000.00	3,000.00	1,000.00
01-43110-625	POSTAGE	100.00	250.00	250.00	100.00
01-43110-810	TRAVEL & MEETINGS	1,000.00	1,000.00	1,000.00	1,000.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>01-43110-820</b>	PROFESSIONAL DEVELOPMENT	1,000.00	3,000.00	3,000.00	1,000.00
<b>Town Engineer (Prev DPW Admin) Total</b>		<b>168,581.00</b>	<b>175,567.00</b>	<b>175,067.00</b>	<b>169,924.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Highways &amp; Streets</b>					
01-43120-113	SUPERVISORY SALARIES	47,502.00	50,000.00	51,313.00	50,000.00
01-43120-114	HOURLY WAGES	418,084.00	411,831.00	411,831.00	411,831.00
01-43120-117	PART TIME WAGES	18,720.00	19,656.00	19,656.00	19,656.00
01-43120-133	PHONE STIPEND	1,260.00	900.00	900.00	900.00
01-43120-134	MEAL ALLOWANCE	2,000.00	7,125.00	7,125.00	7,125.00
01-43120-135	CLOTHING ALLOWANCE	3,000.00	2,850.00	2,850.00	2,850.00
01-43120-136	LICENSE AND CERTIFICATE STIPEN	600.00	750.00	750.00	750.00
01-43120-140	OVERTIME	83,200.00	103,376.00	94,910.00	91,076.00
01-43120-210	HEALTH INSURANCE	0.00			
01-43120-215	GROUP LIFE INSURANCE	0.00			
01-43120-218	DISABILITY	0.00			
01-43120-219	DENTAL INSURANCE	0.00			
01-43120-220	SOCIAL SECURITY	43,893.00	45,737.00	45,189.00	43,893.00
01-43120-230	RETIREMENT	86,468.00	86,164.00	85,196.00	86,164.00
01-43120-250	UNEMPLOYMENT COMP	0.00			
01-43120-260	WORKERS COMPENSATION	0.00			
01-43120-341	COMMUNICATIONS	1,809.00	624.00	624.00	1,809.00
01-43120-350	MEDICAL SERVICES	1,275.00	1,275.00	1,275.00	1,275.00
01-43120-380	OUTSIDE SERVICES	100,082.00	135,526.00	135,526.00	100,082.00
01-43120-409	STREET LIGHTING	88,018.00	88,018.00	88,018.00	88,018.00
01-43120-410	ELECTRICITY	3,337.00	3,337.00	3,337.00	3,337.00
01-43120-411	HEAT & OIL	6,723.00	7,533.00	7,533.00	7,533.00
01-43120-412	WATER	1,700.00	1,700.00	1,700.00	1,700.00
01-43120-430	VEHICLE MAINTENANCE	135,000.00	155,000.00	155,000.00	135,000.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
01-43120-431	GROUNDNS MAINTENANCE	500.00	500.00	500.00	500.00
01-43120-432	COMMUNICATIONS MAINT	4,100.00	4,500.00	4,500.00	4,100.00
01-43120-435	BUILDING MAINTENANCE	1,150.00	2,500.00	2,500.00	1,150.00
01-43120-440	RENTALS & LEASES	15,400.00	20,000.00	20,000.00	15,400.00
01-43120-480	INSURANCE	0.00			
01-43120-490	DRAINAGE PIPE & STRUCTURES	23,583.00	50,322.00	50,322.00	23,583.00
01-43120-562	ADVERTISING	0.00			
01-43120-610	GEN OPERATING SUPPLIES	15,100.00	23,600.00	23,600.00	15,100.00
01-43120-620	OFFICE SUPPLIES	500.00	3,000.00	3,000.00	500.00
01-43120-630	MAINTENANCE SUPPLIES	153,193.00	189,800.00	189,800.00	153,193.00
01-43120-633	MTCE SUPPLIES - PAVEMENT	37,145.00	50,140.00	50,140.00	37,145.00
01-43120-634	MTCE SUPPLIES - ROADS	91,574.00	126,575.00	126,575.00	91,574.00
01-43120-635	GASOLINE	16,400.00	15,000.00	15,000.00	15,000.00
01-43120-636	DIESEL	99,460.00	59,800.00	59,800.00	59,800.00
01-43120-638	PROPANE	1,507.00	1,084.00	1,084.00	1,084.00
01-43120-680	SAFETY EQUIPMENT	15,650.00	11,100.00	11,100.00	15,650.00
01-43120-682	UNIFORMS	0.00	12,300.00	12,300.00	12,300.00
01-43120-740	MACHINERY & EQUIPMENT	9,500.00	7,000.00	3,000.00	9,500.00
01-43120-750	FURNITURE & FIXTURES	0.00			
01-43120-810	TRAVEL & MEETINGS	0.00			
01-43120-820	PROFESSIONAL DEVELOP	1,500.00	4,000.00	4,000.00	1,500.00
01-43120-880	COVID-19 RELATED EXPENSES	0.00			
<b>Highways &amp; Streets Total</b>		<b>1,528,933.00</b>	<b>1,702,623.00</b>	<b>1,689,954.00</b>	<b>1,510,078.00</b>



# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Bridges</b>					
01-43130-380	OUTSIDE SERVICES	0.00			
01-43130-440	RENTALS	0.00			
01-43130-610	GENERAL OPERATING	0.00			
01-43130-630	MAINTENANCE SUPPLIES	0.00	4,000.00	2,000.00	
01-43130-633	PAVING	0.00			
01-43130-634	GRAVEL/STONE	0.00			
01-43130-680	SAFETY EQUIPMENT	0.00			
01-43130-740	MACHINERY & EQUIPMENT	0.00	5,000.00	2,500.00	
<b>Bridges Total</b>		<b>0.00</b>	<b>9,000.00</b>	<b>4,500.00</b>	<b>0.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Public Works Garage</b>					
01-43191-113	SUPERVISORY SALARIES	9,856.00	10,000.00	10,263.00	10,000.00
01-43191-114	HOURLY WAGES	105,644.00	114,041.00	114,041.00	114,041.00
01-43191-133	PHONE STIPEND	396.00	396.00	396.00	396.00
01-43191-134	MEAL ALLOWANCE	400.00	1,500.00	1,000.00	1,500.00
01-43191-135	CLOTHING ALLOWANCE	600.00	600.00	600.00	600.00
01-43191-136	LICENSE AND CERTIFICATE STIPEN	600.00	600.00	600.00	600.00
01-43191-140	OVERTIME	23,075.00	29,536.00	25,844.00	29,536.00
01-43191-210	HEALTH INSURANCE	0.00			
01-43191-215	GROUP LIFE INSURANCE	0.00			
01-43191-218	DISABILITY	0.00			
01-43191-219	DENTAL INSURANCE	0.00			
01-43191-220	SOCIAL SECURITY	10,708.00	11,940.00	11,639.00	10,708.00
01-43191-230	RETIREMENT	19,010.00	20,779.00	20,315.00	20,779.00
01-43191-250	UNEMPLOYMENT COMP	0.00			
01-43191-260	WORKERS COMPENSATION	0.00			
01-43191-332	MAINTENANCE VEHICLES	23,200.00	23,200.00	28,200.00	23,200.00
01-43191-341	COMMUNICATIONS	1,995.00			1,995.00
01-43191-350	MEDICAL SERVICES	450.00	450.00	450.00	450.00
01-43191-380	OUTSIDE SERVICES	5,600.00	5,600.00	5,600.00	5,600.00
01-43191-410	ELECTRICITY	4,080.00	4,080.00	4,080.00	4,080.00
01-43191-412	WATER	800.00	800.00	800.00	800.00
01-43191-430	VEHICLE MAINTENANCE	1,000.00	1,350.00	1,350.00	1,000.00
01-43191-431	GROUNDS MAINTENANCE	0.00	2,000.00		
01-43191-435	BUILDING MAINTENANCE	0.00	3,500.00		

## 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>01-43191-440</b>	RENTALS AND LEASES	1,980.00	2,340.00	2,340.00	1,980.00
<b>01-43191-480</b>	INSURANCE	0.00			
<b>01-43191-610</b>	GEN OPERATING SUPPLIES	16,600.00	19,100.00	19,100.00	16,600.00
<b>01-43191-620</b>	OFFICE SUPPLIES	500.00	650.00	650.00	500.00
<b>01-43191-635</b>	GASOLINE	1,640.00	1,500.00	1,500.00	1,500.00
<b>01-43191-636</b>	DIESEL	5,968.00	3,588.00	3,588.00	3,588.00
<b>01-43191-638</b>	PROPANE	5,382.00	3,870.00	3,870.00	3,870.00
<b>01-43191-680</b>	SAFETY EQUIPMENT	1,470.00	350.00	350.00	1,470.00
<b>01-43191-682</b>	UNIFORMS	0.00	1,700.00	1,700.00	
<b>01-43191-720</b>	BUILDING REPAIRS/IMPROVEMENT:	1,000.00	1,000.00	4,500.00	1,000.00
<b>01-43191-740</b>	MACHINERY & EQUIPMENT	9,200.00	14,500.00	14,500.00	9,200.00
<b>01-43191-810</b>	TRAVEL & MEETINGS	300.00	300.00	300.00	300.00
<b>01-43191-820</b>	PROFESSIONAL DEVELOPMENT	500.00	500.00	500.00	500.00
<b>01-43191-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>Public Works Garage Total</b>		<b>251,954.00</b>	<b>279,770.00</b>	<b>278,076.00</b>	<b>265,793.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>PW Buildings &amp; Grounds</b>					
01-43192-113	SUPERVISORY SALARIES	4,928.00	5,000.00	5,131.00	5,000.00
01-43192-114	HOURLY WAGES	1,861.00	74,441.00	74,441.00	74,441.00
01-43192-133	PHONE STIPEND	18.00	378.00	378.00	378.00
01-43192-134	MEAL ALLOWANCE	0.00	1,125.00	1,000.00	1,125.00
01-43192-135	CLOTHING ALLOWANCE	15.00	450.00	450.00	450.00
01-43192-136	LICENSE STIPEND	0.00	450.00	450.00	450.00
01-43192-140	OVERTIME	0.00	14,323.00	14,323.00	14,323.00
01-43192-210	HEALTH INSURANCE	0.00			
01-43192-215	LIFE INSURANCE	0.00			
01-43192-218	DISABILITY	0.00			
01-43192-219	DENTAL INSURANCE	0.00			
01-43192-220	SOCIAL SECURITY	522.00	7,317.00	7,357.00	522.00
01-43192-230	RETIREMENT	936.00	12,762.00	12,780.00	12,762.00
01-43192-250	UNEMPLOYMENT COMP	0.00			
01-43192-260	WORKERS COMPENSATION	0.00			
01-43192-311	CONSULTANTS	10,000.00	10,000.00	10,000.00	10,000.00
01-43192-380	OUTSIDE SERVICES	43,690.00	43,690.00	43,690.00	43,690.00
01-43192-410	ELECTRICITY	7,436.00	7,436.00	7,436.00	7,436.00
01-43192-411	HEAT & OIL	1,000.00	1,000.00	1,000.00	1,000.00
01-43192-412	WATER	2,496.00	2,581.00	2,581.00	2,496.00
01-43192-413	SEWER	2,989.00	3,259.00	3,259.00	2,989.00
01-43192-430	VEHICLE MAINTENANCE	0.00			
01-43192-431	GROUND MAINTENANCE	13,500.00	13,500.00	13,500.00	13,500.00
01-43192-435	BUILDING MAINTENANCE	9,000.00	14,100.00	11,600.00	9,000.00

## 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>01-43192-480</b>	INSURANCE	0.00			
<b>01-43192-560</b>	DUES & SUBSCRIPTIONS	2,200.00	2,200.00	2,200.00	2,200.00
<b>01-43192-610</b>	GEN OPERATING SUPPLIES	4,420.00	5,500.00	5,500.00	4,420.00
<b>01-43192-680</b>	SAFETY SUPPLIES	0.00	1,100.00	1,100.00	
<b>01-43192-682</b>	UNIFORMS	0.00	2,400.00	2,400.00	
<b>01-43192-740</b>	MACHINERY & EQUIPMENT	3,000.00	3,000.00		3,000.00
<b>01-43192-810</b>	PROFESSIONAL DEVELOPMENT	0.00	500.00	500.00	
<b>01-43192-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>PW Buildings &amp; Grounds Total</b>		<b>108,011.00</b>	<b>226,512.00</b>	<b>221,076.00</b>	<b>209,182.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Solid Waste Disposal</b>					
01-43240-113	SUPERVISORY SALARIES	34,497.00	35,000.00	35,919.00	35,000.00
01-43240-114	HOURLY WAGES	168,624.00	161,376.00	161,376.00	161,376.00
01-43240-117	PART TIME WAGES	48,118.00	39,469.00	30,186.00	39,469.00
01-43240-133	PHONE STIPEND	486.00	486.00	486.00	486.00
01-43240-134	MEAL ALLOWANCE	350.00	300.00	300.00	300.00
01-43240-135	CLOTHING ALLOWANCE	1,050.00	900.00	900.00	900.00
01-43240-136	LICENSE AND CERTIFICATE STIPEN	100.00	100.00	100.00	100.00
01-43240-140	OVERTIME	6,953.00	14,717.00	10,118.00	6,953.00
01-43240-210	HEALTH INSURANCE	0.00			
01-43240-215	LIFE INSURANCE	0.00			
01-43240-218	DISABILITY	0.00			
01-43240-219	DENTAL INSURANCE	0.00			
01-43240-220	SOCIAL SECURITY	19,869.00	19,274.00	18,282.00	19,933.00
01-43240-230	RETIREMENT	28,375.00	27,969.00	27,471.00	27,969.00
01-43240-250	UNEMPLOYMENT COMP	0.00			
01-43240-260	WORKERS COMPENSATION	0.00			
01-43240-311	CONSULTANTS	13,500.00	17,000.00	17,000.00	17,000.00
01-43240-341	COMMUNICATIONS	1,200.00			1,200.00
01-43240-350	MEDICAL SERVICES	450.00	450.00	450.00	450.00
01-43240-380	OUTSIDE SERVICES	534,714.00	708,300.00	708,300.00	708,300.00
01-43240-410	ELECTRICITY	5,952.00	5,952.00	5,952.00	5,952.00
01-43240-412	WATER	260.00	400.00	400.00	260.00
01-43240-430	VEHICLE MAINTENANCE	8,400.00	9,900.00	8,400.00	8,400.00
01-43240-431	GROUNDS MAINTENANCE	1,500.00	2,750.00	2,750.00	1,500.00

## 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
01-43240-433	MACHINERY MAINTENANCE	4,000.00	4,000.00	4,000.00	4,000.00
01-43240-435	BUILDING MAINTENANCE	9,500.00	13,500.00	9,000.00	9,500.00
01-43240-440	RENTALS & LEASES	5,150.00	7,250.00	7,250.00	5,150.00
01-43240-480	INSURANCE	0.00			
01-43240-491	HOUSEHOLD HAZ WASTE	64,325.00	75,000.00	69,940.00	64,325.00
01-43240-550	PRINTING	2,350.00	3,500.00	3,500.00	2,350.00
01-43240-560	DUES & SUBSCRIPTIONS	471.00	471.00	471.00	471.00
01-43240-610	GEN OPERATING SUPPLIES	22,730.00	16,450.00	13,450.00	22,730.00
01-43240-620	OFFICE SUPPLIES	510.00	950.00	950.00	510.00
01-43240-630	MAINTENANCE SUPPLIES	2,350.00	3,850.00	3,850.00	2,350.00
01-43240-635	GASOLINE	2,460.00	2,250.00	2,250.00	2,250.00
01-43240-636	DIESEL	12,433.00	7,475.00	7,475.00	7,475.00
01-43240-680	SAFETY EQUIPMENT	3,225.00	1,200.00	1,200.00	3,225.00
01-43240-682	UNIFORMS	0.00	4,200.00	4,200.00	4,200.00
01-43240-740	MACHINERY & EQUIPMENT	12,300.00	12,000.00	12,000.00	12,300.00
01-43240-810	TRAVEL/MEETINGS	219.00	800.00	800.00	219.00
01-43240-820	PROFESSIONAL DEVELOPMENT	1,600.00	1,600.00	1,600.00	1,600.00
01-43240-880	COVID-19 RELATED EXPENSES	0.00			
<b>Solid Waste Disposal Total</b>		<b>1,018,021.00</b>	<b>1,198,839.00</b>	<b>1,170,326.00</b>	<b>1,178,203.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>Health Officer</b>					
<b>01-44110-113</b>	SUPERVISORY SALARIES	10,099.00	10,099.00	10,099.00	10,099.00
<b>01-44110-133</b>	PHONE STIPEND	360.00	360.00	360.00	360.00
<b>01-44110-220</b>	SOCIAL SECURITY	800.00	800.00	800.00	800.00
<b>01-44110-250</b>	UNEMPLOYMENT COMP	0.00			
<b>01-44110-260</b>	WORKERS COMPENSATION	0.00			
<b>01-44110-341</b>	COMMUNICATIONS	0.00			
<b>01-44110-560</b>	DUES & SUBSCRIPTIONS	90.00	90.00	90.00	90.00
<b>01-44110-625</b>	POSTAGE	0.00			
<b>01-44110-810</b>	TRAVEL & MEETINGS	0.00			
<b>01-44110-820</b>	PROFESSIONAL DEVELOPMENT	0.00			
<b>Health Officer Total</b>		<b>11,349.00</b>	<b>11,349.00</b>	<b>11,349.00</b>	<b>11,349.00</b>



# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Animal Control</b>					
01-44140-117	PART TIME WAGES	20,328.00	20,571.00	21,111.00	20,571.00
01-44140-133	PHONE STIPEND	0.00			
01-44140-220	SOCIAL SECURITY	1,555.00	1,574.00	1,615.00	1,555.00
01-44140-250	UNEMPLOYMENT COMP	0.00			
01-44140-260	WORKERS COMPENSATION	0.00			
01-44140-341	COMMUNICATIONS	0.00			
01-44140-350	MEDICAL SERVICES	148.00	148.00	148.00	148.00
01-44140-380	OUTSIDE SERVICES	2,000.00	2,000.00	2,000.00	2,000.00
01-44140-625	POSTAGE	0.00			
01-44140-680	SAFETY EQUIPMENT	350.00	350.00	350.00	350.00
01-44140-725	COMPUTER HARDWARE	0.00			
01-44140-810	TRAVEL & MEETINGS	2,000.00	2,000.00	1,500.00	2,000.00
01-44140-820	PROFESSIONAL DEVELOPMENT	400.00	400.00	400.00	400.00
<b>Animal Control Total</b>		<b>26,781.00</b>	<b>27,043.00</b>	<b>27,124.00</b>	<b>27,024.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>44153</b>					
<b>01-44153-830</b>	GRANITE VNA	22,000.00	22,000.00	22,000.00	22,000.00
<b>44153 Total</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>22,000.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>44155</b>					
<b>01-44155-830</b>	MEALS ON WHEELS	7,500.00	7,500.00	10,000.00	7,500.00
<b>44155 Total</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>10,000.00</b>	<b>7,500.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>44156</b>					
<b>01-44156-830</b>	THE CHILDREN'S CENTER	10,000.00	10,000.00	10,000.00	10,000.00
<b>44156 Total</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>44157</b>					
<b>01-44157-830</b>	TRI-COUNTY COMM ACTION PROGF	14,436.00	14,436.00	14,436.00	14,436.00
<b>44157 Total</b>		<b>14,436.00</b>	<b>14,436.00</b>	<b>14,436.00</b>	<b>14,436.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>44158</b>					
<b>01-44158-830</b>	LIFE MINISTRIES FOOD PANTRY	15,000.00	15,000.00	15,000.00	15,000.00
<b>44158 Total</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>44161</b>					
<b>01-44161-830</b>	STARTING POINT	6,728.00	6,901.00	6,901.00	6,728.00
<b>44161 Total</b>		<b>6,728.00</b>	<b>6,901.00</b>	<b>6,901.00</b>	<b>6,728.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>44165</b>					
<b>01-44165-830</b>	KINGSWOOD YOUTH CENTER	5,000.00	5,000.00	5,000.00	5,000.00
<b>44165 Total</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>44171</b>					
<b>01-44171-830</b>	NORTHERN HUMAN SERVICES	7,449.00	7,449.00	7,449.00	7,449.00
<b>44171 Total</b>		<b>7,449.00</b>	<b>7,449.00</b>	<b>7,449.00</b>	<b>7,449.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>44173</b>					
<b>01-44173-830</b>	SENIOR CENTER AND MEALS	25,000.00			25,000.00
<b>44173 Total</b>		<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>44174</b>					
<b>01-44174-830</b>	CAREGIVERS OF SO. CARROLL COL	4,000.00	4,000.00	4,000.00	4,000.00
<b>44174 Total</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>44175</b>					
<b>01-44175-830</b>	DINNER BELL	6,000.00	6,000.00	6,000.00	6,000.00
<b>44175 Total</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>44176</b>					
<b>01-44176-830</b>	CASA OF NH	2,000.00	2,000.00	2,000.00	2,000.00
<b>44176 Total</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>44181</b>					
<b>01-44181-830</b>	END 68 HOURS OF HUNGER	5,000.00	5,000.00	5,000.00	5,000.00
<b>44181 Total</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>44184</b>					
<b>01-44184-830</b>	CHILDREN UNLIMITED INC	2,730.00	2,730.00	2,730.00	2,730.00
<b>44184 Total</b>		<b>2,730.00</b>	<b>2,730.00</b>	<b>2,730.00</b>	<b>2,730.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<hr/>					
<b>Lakes Region VNA</b>					
<b>01-44185-830</b>	LAKES REGION VNA	0.00	5,000.00		
<b>Lakes Region VNA Total</b>		<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>



# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Welfare</b>					
01-44410-117	PART TIME WAGES	6,374.00	6,451.00	6,620.00	6,451.00
01-44410-133	PHONE STIPEND	180.00	180.00	180.00	180.00
01-44410-220	SOCIAL SECURITY	501.00	507.00	520.00	501.00
01-44410-230	RETIREMENT	896.00	873.00	896.00	873.00
01-44410-250	UNEMPLOYMENT COMP	0.00			
01-44410-260	WORKERS COMPENSATION	0.00			
01-44410-341	COMMUNICATIONS	0.00			
01-44410-620	OFFICE SUPPLIES	800.00	900.00	900.00	800.00
01-44410-625	POSTAGE	100.00	100.00	100.00	100.00
01-44410-810	TRAVEL & MEETINGS	300.00	200.00	200.00	300.00
01-44410-820	PROFESSIONAL DEVELOPMENT	100.00	500.00	500.00	100.00
01-44410-845	DIRECT ASSIST-RENT	59,000.00	62,000.00	70,000.00	59,000.00
01-44410-846	DIRECT ASSIST-FOOD	600.00	500.00	500.00	600.00
01-44410-847	DIRECT ASSIST-UTILITIES	1,000.00	2,500.00	2,500.00	1,000.00
01-44410-848	DIRECT ASSIST-OTHER	4,000.00	4,000.00	4,000.00	4,000.00
01-44410-880	COVID-19 RELATED EXPENSES	0.00			
<b>Welfare Total</b>		<b>73,851.00</b>	<b>78,711.00</b>	<b>86,916.00</b>	<b>73,905.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Parks Administration</b>					
01-45201-113	SUPERVISORY SALARIES	120,540.00	121,977.00	125,155.00	121,977.00
01-45201-114	HOURLY WAGES	42,640.00	82,793.00	82,793.00	82,793.00
01-45201-117	PART TIME WAGES	26,597.00			
01-45201-133	PHONE STIPEND	1,080.00	1,440.00	1,440.00	1,440.00
01-45201-140	OVERTIME	100.00	3,218.00	804.00	100.00
01-45201-210	HEALTH INSURANCE	0.00			
01-45201-215	GROUP LIFE INSURANCE	0.00			
01-45201-218	DISABILITY	0.00			
01-45201-219	DENTAL INSURANCE	0.00			
01-45201-220	SOCIAL SECURITY	14,608.00	16,021.00	16,080.00	16,000.00
01-45201-230	RETIREMENT	22,616.00	28,238.00	28,342.00	28,238.00
01-45201-250	UNEMPLOYMENT COMP	0.00			
01-45201-260	WORKERS COMPENSATION	0.00			
01-45201-341	COMMUNICATIONS	2,100.00	1,800.00	1,800.00	2,100.00
01-45201-380	OUTSIDE SERVICES	0.00			
01-45201-430	VEHICLE MAINTENANCE	500.00	500.00	500.00	500.00
01-45201-433	COPIER MAINTENANCE	605.00	605.00	605.00	605.00
01-45201-434	OFFICE EQUIP MAINT	0.00			
01-45201-440	RENTALS & LEASES	400.00	400.00	400.00	400.00
01-45201-480	INSURANCE	0.00			
01-45201-550	PRINTING	4,160.00	3,480.00	3,280.00	4,160.00
01-45201-560	DUES & SUBSCRIPTIONS	6,709.00	1,004.00	1,004.00	6,709.00
01-45201-562	ADVERTISING	700.00	700.00	700.00	700.00
01-45201-620	OFFICE SUPPLIES	2,650.00	2,650.00	2,650.00	2,650.00

## 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>01-45201-625</b>	POSTAGE	100.00	100.00	50.00	100.00
<b>01-45201-635</b>	GASOLINE	1,476.00	1,640.00	1,640.00	1,640.00
<b>01-45201-750</b>	FURNITURE & FIXTURES	500.00	600.00	600.00	500.00
<b>01-45201-810</b>	TRAVEL & MEETINGS	2,600.00	3,000.00	3,000.00	2,600.00
<b>01-45201-820</b>	PROFESSIONAL DEVELOPMENT	2,069.00	2,245.00	2,245.00	2,069.00
<b>01-45201-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>Parks Administration Total</b>		<b>252,750.00</b>	<b>272,411.00</b>	<b>273,088.00</b>	<b>275,281.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Parks Maintenance</b>					
01-45202-114	HOURLY WAGES	143,520.00	165,696.00	165,696.00	165,696.00
01-45202-117	PART TIME WAGES	20,000.00	20,356.00	17,356.00	20,356.00
01-45202-133	PHONE STIPEND	1,260.00	1,260.00	1,260.00	1,260.00
01-45202-140	OVERTIME	8,212.00	8,426.00	8,247.00	8,212.00
01-45202-210	HEALTH INSURANCE	0.00			
01-45202-215	GROUP LIFE INSURANCE	0.00			
01-45202-218	DISABILTIY	0.00			
01-45202-219	DENTAL INSURANCE	0.00			
01-45202-220	SOCIAL SECURITY	13,234.00	14,974.00	13,403.00	14,974.00
01-45202-230	RETIREMENT	20,564.00	22,810.00	23,931.00	22,810.00
01-45202-250	UNEMPLOYMENT COMP	0.00			
01-45202-260	WORKERS COMPENSATION	0.00			
01-45202-341	COMMUNICATIONS	1,380.00	1,080.00	1,080.00	1,380.00
01-45202-380	OUTSIDE SERVICES	23,200.00	25,380.00	25,380.00	23,200.00
01-45202-410	ELECTRICITY	3,070.00	3,070.00	3,070.00	3,070.00
01-45202-412	WATER	650.00	650.00	650.00	650.00
01-45202-430	VEHICLE MAINTENANCE	500.00	500.00	500.00	500.00
01-45202-431	GROUNDS MAINTENANCE	0.00			
01-45202-433	MACHINERY MAINTENANCE	1,800.00	1,800.00	1,800.00	1,800.00
01-45202-435	BUILDING MAINTENANCE	4,565.00	1,000.00	1,000.00	4,565.00
01-45202-440	RENTALS & LEASES	975.00	1,500.00	1,500.00	975.00
01-45202-480	INSURANCE	0.00			
01-45202-560	DUES AND SUBSCRIPTIONS	15.00	15.00	15.00	15.00
01-45202-610	GEN OPERATING SUPPLIES	0.00			

## 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>01-45202-630</b>	MAINTENANCE SUPPLIES	1,075.00	1,800.00	1,800.00	1,075.00
<b>01-45202-635</b>	GASOLINE	5,576.00	5,576.00	5,576.00	5,576.00
<b>01-45202-636</b>	DIESEL	100.00	100.00	50.00	100.00
<b>01-45202-638</b>	PROPANE	3,104.00	2,232.00	2,232.00	2,232.00
<b>01-45202-640</b>	CUSTODIAL SUPPLIES	1,930.00	1,730.00	1,730.00	1,930.00
<b>01-45202-650</b>	GROUNDSKEEPING SUPPLIES	2,378.00	2,420.00	2,420.00	2,378.00
<b>01-45202-680</b>	SAFETY EQUIPMENT	3,635.00	3,980.00	3,980.00	3,635.00
<b>01-45202-710</b>	LAND/LAND IMPROVEMENTS	2,500.00	2,500.00	2,500.00	2,500.00
<b>01-45202-740</b>	MACHINERY & EQUIPMENT	1,300.00	3,500.00	3,500.00	1,300.00
<b>01-45202-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>Parks Maintenance Total</b>		<b>264,543.00</b>	<b>292,355.00</b>	<b>288,676.00</b>	<b>290,189.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>Beaches</b>					
01-45203-117	PART TIME WAGES	81,392.00	83,590.00	60,000.00	83,590.00
01-45203-133	PHONE STIPEND	90.00	90.00		90.00
01-45203-140	OVERTIME	0.00			
01-45203-220	SOCIAL SECURITY	6,233.00	6,402.00	5,400.00	6,402.00
01-45203-250	UNEMPLOYMENT COMP	0.00			
01-45203-260	WORKERS COMPENSATION	0.00			
01-45203-341	COMMUNICATIONS	1,668.00	1,104.00	1,104.00	1,668.00
01-45203-351	MEDICAL	300.00	300.00	300.00	300.00
01-45203-380	OUTSIDE SERVICES	0.00			
01-45203-410	ELECTRICITY	880.00	880.00	880.00	880.00
01-45203-412	WATER	2,419.00	1,500.00	1,500.00	2,419.00
01-45203-413	SEWER	973.00	618.00	618.00	973.00
01-45203-431	GROUNDS MAINTENANCE	4,645.00	4,645.00	4,145.00	4,645.00
01-45203-432	COMMUNICATIONS MAINT	400.00	400.00	400.00	400.00
01-45203-435	BUILDING MAINTENANCE	5,432.00	9,194.00	9,194.00	5,432.00
01-45203-440	RENTALS & LEASES	5,000.00	5,000.00	5,000.00	5,000.00
01-45203-480	INSURANCE	0.00			
01-45203-560	DUES & SUBSCRIPTIONS	550.00	550.00	550.00	550.00
01-45203-620	OFFICE SUPPLIES	150.00	150.00	150.00	150.00
01-45203-630	MAINTENANCE SUPPLIES	2,100.00	2,100.00	2,100.00	2,100.00
01-45203-680	SAFETY EQUIPMENT	2,300.00	2,210.00	2,210.00	2,300.00
01-45203-710	LAND/LAND IMPROVEMENTS	800.00	1,800.00	1,800.00	800.00
01-45203-810	TRAVEL & MEETINGS	300.00	197.00	197.00	300.00
01-45203-820	PROFESSIONAL DEVELOPMENT	2,575.00	2,375.00	2,375.00	2,575.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>01-45203-830</b>	PROGRAMS	2,875.00	2,775.00	580.00	2,875.00
<b>01-45203-850</b>	MISC OPERATING EXPENSE	2,398.00	2,110.00	2,110.00	2,398.00
<b>01-45203-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>Beaches Total</b>		<b>123,480.00</b>	<b>127,990.00</b>	<b>100,613.00</b>	<b>125,847.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Abenaki</b>					
01-45204-113	SUPERVISORY SALARIES	0.00		19,243.00	
01-45204-117	PART TIME WAGES	90,608.00	91,936.00	79,936.00	91,936.00
01-45204-133	PHONE STIPEND	0.00		90.00	
01-45204-140	OVERTIME	0.00		2,898.00	
01-45204-220	SOCIAL SECURITY	6,932.00	7,033.00	7,816.00	7,033.00
01-45204-230	RETIREMENT	0.00		2,604.00	
01-45204-250	UNEMPLOYMENT COMP	0.00			
01-45204-260	WORKERS COMPENSATION	0.00			
01-45204-351	MEDICAL	600.00	600.00	600.00	600.00
01-45204-380	OUTSIDE SERVICES	6,220.00	6,320.00	6,320.00	6,220.00
01-45204-410	ELECTRICITY	10,498.00	10,498.00	10,498.00	10,498.00
01-45204-431	GROUNDS MAINTENANCE	1,940.00	1,940.00	1,940.00	1,940.00
01-45204-432	COMMUNICATIONS MAINT	500.00	500.00	500.00	500.00
01-45204-433	MACHINERY MAINTENANCE	14,200.00	16,000.00	16,000.00	14,200.00
01-45204-435	BUILDING MAINTENANCE	2,658.00	9,008.00	9,008.00	2,658.00
01-45204-480	INSURANCE	0.00			
01-45204-520	LIABILITY INSURANCE	10,132.00	10,132.00	10,132.00	10,132.00
01-45204-560	DUES & SUBSCRIPTIONS	1,619.00	1,619.00	1,619.00	1,619.00
01-45204-610	GEN OPERATING SUPPLIES	1,830.00	1,830.00	1,830.00	1,830.00
01-45204-620	OFFICE SUPPLIES	200.00	200.00	200.00	200.00
01-45204-630	MAINTENANCE SUPPLIES	1,120.00	1,180.00	1,180.00	1,120.00
01-45204-635	GASOLINE	5,404.00	5,676.00	5,676.00	5,676.00
01-45204-636	DIESEL	8,951.00	5,382.00	5,382.00	5,382.00
01-45204-638	PROPANE	4,485.00	3,225.00	3,225.00	3,225.00



# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>01-45204-710</b>	LAND/LAND IMPROVEMENTS	0.00			
<b>01-45204-810</b>	TRAVEL & MEETINGS	800.00	800.00	400.00	800.00
<b>01-45204-820</b>	PROFESSIONAL DEVELOPMENT	1,990.00	1,990.00	1,630.00	1,990.00
<b>01-45204-830</b>	PROGRAMS	1,906.00	2,000.00		1,906.00
<b>01-45204-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>Abenaki Total</b>		<b>172,593.00</b>	<b>177,869.00</b>	<b>188,727.00</b>	<b>169,465.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Hockey Rink</b>					
<b>01-45205-830</b>	PROGRAMS	100,448.00	100,705.00	100,705.00	100,448.00
<b>Hockey Rink Total</b>		<b>100,448.00</b>	<b>100,705.00</b>	<b>100,705.00</b>	<b>100,448.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Programs</b>					
01-45206-117	PART TIME WAGES	72,440.00	70,360.00	62,736.00	70,360.00
01-45206-140	OVERTIME	0.00			
01-45206-220	SOCIAL SECURITY	5,542.00	5,383.00	4,799.00	5,422.00
01-45206-250	UNEMPLOYMENT COMP	0.00			
01-45206-260	WORKERS COMPENSATION	0.00			
01-45206-341	COMMUNICATIONS	1,076.00	1,080.00	1,080.00	1,076.00
01-45206-350	MEDICAL SERVICES	400.00	300.00	150.00	400.00
01-45206-380	OUTSIDE SERVICES	22,260.00	4,080.00	4,080.00	22,260.00
01-45206-410	ELECTRICITY	3,677.00	3,677.00	3,677.00	3,677.00
01-45206-412	WATER	664.00	664.00	664.00	664.00
01-45206-413	SEWER	540.00	540.00	540.00	540.00
01-45206-435	BUILDING MAINTENANCE	0.00	6,992.00	6,992.00	
01-45206-440	RENTALS & LEASES	19,922.00	19,922.00	19,922.00	19,922.00
01-45206-480	INSURANCE	0.00			
01-45206-520	INSURANCE	0.00			
01-45206-610	GEN OPERATING SUPPLIES	14,645.00	24,177.00	25,377.00	14,645.00
01-45206-636	DIESEL	2,486.00	1,495.00	1,495.00	1,495.00
01-45206-680	SAFETY EQUIPMENT	200.00	50.00	50.00	200.00
01-45206-810	TRAVEL & MEETINGS	265.00	282.00	282.00	265.00
01-45206-820	PROFESSIONAL DEVELOPMENT	2,935.00	3,060.00	3,060.00	2,935.00
01-45206-830	PROGRAMS	0.00			
<b>Programs Total</b>		<b>147,052.00</b>	<b>142,062.00</b>	<b>134,904.00</b>	<b>143,861.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Community Center</b>					
01-45207-341	COMMUNICATIONS	0.00		1,392.00	
01-45207-410	ELECTRICITY	594.00	594.00	594.00	594.00
01-45207-411	HEAT & OIL	4,032.00	2,308.00	2,308.00	2,308.00
01-45207-412	WATER	321.00	339.00	339.00	321.00
01-45207-413	SEWER	338.00	351.00	351.00	338.00
01-45207-435	BUILDING MAINTENANCE	3,463.00	5,807.00	5,807.00	3,463.00
01-45207-480	INSURANCE	0.00			
01-45207-640	HOUSEKEEPING SUPPLIES	150.00	150.00	150.00	150.00
01-45207-740	FURNITURE & FIXTURES	300.00	300.00	300.00	300.00
<b>Community Center Total</b>		<b>9,198.00</b>	<b>9,849.00</b>	<b>11,241.00</b>	<b>7,474.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Town Docks</b>					
<b>01-45208-140</b>	OVERTIME	14,592.00	14,592.00	14,592.00	14,592.00
<b>01-45208-220</b>	SOCIAL SECURITY	1,116.00	1,116.00	1,116.00	1,116.00
<b>01-45208-230</b>	RETIREMENT	2,052.00	1,974.00	1,974.00	1,974.00
<b>01-45208-680</b>	SAFETY EQUIPMENT	300.00	300.00	300.00	300.00
<b>Town Docks Total</b>		<b>18,060.00</b>	<b>17,982.00</b>	<b>17,982.00</b>	<b>17,982.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Library</b>					
01-45500-113	SUPERVISORY SALARIES	130,467.00	128,074.00	131,396.00	128,074.00
01-45500-114	HOURLY WAGES	76,774.00	84,539.00	86,758.00	84,539.00
01-45500-117	PART TIME WAGES	157,768.00	168,542.00	172,827.00	168,542.00
01-45500-210	HEALTH INSURANCE	0.00			
01-45500-215	GROUP LIFE INSURANCE	0.00			
01-45500-218	DISABILITY	0.00			
01-45500-219	DENTAL INSURANCE	0.00			
01-45500-220	SOCIAL SECURITY	27,923.00	29,158.00	29,910.00	27,923.00
01-45500-230	RETIREMENT	27,024.00	27,218.00	27,968.00	27,218.00
01-45500-250	UNEMPLOYMENT COMP	0.00			
01-45500-260	WORKERS COMPENSATION	0.00			
01-45500-301	AUDIT SERVICES	1,000.00	1,000.00	1,000.00	1,000.00
01-45500-320	LEGAL	10,000.00	5,000.00	5,000.00	10,000.00
01-45500-341	COMMUNICATIONS	900.00	900.00	900.00	900.00
01-45500-350	MEDICAL SERVICES	0.00			
01-45500-360	CUSTODIAL SERVICES	909.00	850.00	850.00	909.00
01-45500-380	OUTSIDE SERVICES	45,356.00	32,002.00	32,002.00	45,356.00
01-45500-410	ELECTRICITY	15,524.00	15,524.00	15,524.00	15,524.00
01-45500-411	HEAT & OIL	0.00			
01-45500-412	WATER	1,193.00	1,241.00	641.00	1,193.00
01-45500-413	SEWER	625.00	682.00	854.00	625.00
01-45500-425	COMPUTER MAINTENANCE	5,647.00	6,721.00	6,721.00	5,647.00
01-45500-433	COPIER MAINTENANCE	1,145.00	1,145.00	853.00	1,145.00
01-45500-434	OFFICE EQUIP MAINT	0.00			

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
01-45500-435	BUILDING MAINTENANCE	17,391.00	15,136.00	15,136.00	17,391.00
01-45500-440	LEASES & RENTALS	1,812.00	1,812.00	380.00	1,812.00
01-45500-480	INSURANCE	0.00			
01-45500-560	DUES & SUBSCRIPTIONS	825.00	1,050.00	1,050.00	825.00
01-45500-562	ADVERTISING	1,500.00	1,500.00	1,500.00	1,500.00
01-45500-610	GEN OPERATING SUPPLIES	4,000.00	4,000.00	4,000.00	4,000.00
01-45500-620	OFFICE SUPPLIES	3,500.00	3,500.00	3,500.00	3,500.00
01-45500-625	POSTAGE	550.00	450.00	450.00	550.00
01-45500-630	MAINTENANCE SUPPLIES	2,300.00	2,300.00	2,300.00	2,300.00
01-45500-638	PROPANE	1,794.00	2,580.00	2,580.00	2,580.00
01-45500-670	BOOKS & PERIODICALS	45,279.00	59,529.00	59,529.00	45,279.00
01-45500-750	FURNITURE & FIXTURES	8,000.00	2,000.00	2,000.00	8,000.00
01-45500-810	TRAVEL & MEETINGS	300.00	300.00	500.00	300.00
01-45500-820	PROFESSIONAL DEVELOPMENT	600.00	1,900.00	1,900.00	600.00
01-45500-830	PROGRAMS	2,000.00	2,000.00	5,000.00	2,000.00
01-45500-850	OPERATING FUNDS TO LIBRARY	0.00			
01-45500-852	MISCELLANEOUS REVENUE	0.00			
01-45500-860	TEMP BUDGET ACCT	0.00			
01-45500-880	COVID-19 RELATED EXPENSES	0.00			
<b>Library Total</b>		<b>592,106.00</b>	<b>600,653.00</b>	<b>613,029.00</b>	<b>609,232.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
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<b>Patriotic Purposes</b>					
<b>01-45831-830</b>	AMERICAN LEGION	11,236.00	11,236.00	11,236.00	11,236.00
<b>Patriotic Purposes Total</b>		<b>11,236.00</b>	<b>11,236.00</b>	<b>11,236.00</b>	<b>11,236.00</b>



# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Fireworks</b>					
<b>01-45832-830</b>	FIREWORKS	13,000.00	14,000.00	14,000.00	13,000.00
<b>Fireworks Total</b>		<b>13,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>13,000.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Libby Museum</b>					
01-45891-113	SUPERVISORY SALARIES	19,987.00	19,984.00	20,683.00	19,984.00
01-45891-117	PART TIME WAGES	12,385.00	11,309.00	11,705.00	11,309.00
01-45891-133	PHONE STIPEND	210.00	210.00	210.00	210.00
01-45891-140	OVERTIME	0.00			
01-45891-220	SOCIAL SECURITY	2,493.00	2,410.00	2,494.00	2,493.00
01-45891-250	UNEMPLOYMENT COMP	0.00			
01-45891-260	WORKERS COMPENSATION	0.00			
01-45891-341	COMMUNICATIONS	84.00	1,152.00	1,152.00	84.00
01-45891-380	OUTSIDE SERVICES	2,459.00	2,459.00	2,459.00	2,459.00
01-45891-410	ELECTRICITY	750.00	750.00	750.00	750.00
01-45891-412	WATER	200.00	200.00	200.00	200.00
01-45891-434	OFFICE EQUIP MAINT	204.00	204.00	204.00	204.00
01-45891-435	BUILDING MAINTENANCE	3,750.00	3,750.00	3,750.00	3,750.00
01-45891-450	DOCK MAINTENANCE	0.00			
01-45891-480	INSURANCE	0.00			
01-45891-550	PRINTING	400.00	400.00	400.00	400.00
01-45891-560	DUES & SUBSCRIPTIONS	908.00	600.00	600.00	908.00
01-45891-562	ADVERTISING	3,695.00	3,695.00	2,695.00	3,695.00
01-45891-620	OFFICE SUPPLIES	400.00	400.00	400.00	400.00
01-45891-625	POSTAGE	50.00	50.00	50.00	50.00
01-45891-630	MAINTENANCE SUPPLIES	465.00	465.00	465.00	465.00
01-45891-810	TRAVEL & MEETINGS	500.00	500.00	250.00	500.00
01-45891-830	PROGRAMS	0.00			
01-45891-880	COVID-19 RELATED EXPENSES	0.00			

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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	1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Libby Museum Total</b>	<b>48,940.00</b>	<b>48,538.00</b>	<b>48,467.00</b>	<b>47,861.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Clark House</b>					
<b>01-45892-410</b>	ELECTRICITY	1,076.00	1,076.00	1,076.00	1,076.00
<b>01-45892-412</b>	WATER	626.00	635.00	135.00	626.00
<b>01-45892-413</b>	SEWER	646.00	646.00	371.00	646.00
<b>01-45892-435</b>	BUILDING MAINTENANCE	5,544.00	5,676.00	5,676.00	5,544.00
<b>01-45892-480</b>	INSURANCE	0.00			
<b>01-45892-630</b>	MAINTENANCE SUPPLIES	200.00	400.00	400.00	200.00
<b>01-45892-650</b>	GROUNDSKEEPING SUPPLIES	300.00	300.00	300.00	300.00
<b>01-45892-830</b>	PROGRAMS	4,300.00	4,300.00	4,300.00	4,300.00
<b>01-45892-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>Clark House Total</b>		<b>12,692.00</b>	<b>13,033.00</b>	<b>12,258.00</b>	<b>12,692.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Conservation Commission</b>					
01-46110-112	CLERICAL SALARIES	5,999.00	6,466.00	6,693.00	6,466.00
01-46110-220	SOCIAL SECURITY	459.00	495.00	512.00	459.00
01-46110-250	UNEMPLOYMENT COMP	0.00			
01-46110-260	WORKERS COMPENSATION	0.00			
01-46110-311	CONSULTANTS	750.00	750.00	750.00	750.00
01-46110-320	LEGAL	0.00			
01-46110-490	OTHER PROPERTY SERVICES	3,000.00	3,000.00	3,000.00	3,000.00
01-46110-491	INVASIVE SPECIES MANAGEMENT	10,000.00	10,000.00	10,000.00	10,000.00
01-46110-560	DUES & SUBSCRITPIONS	775.00	775.00	775.00	775.00
01-46110-610	GEN OPERATING SUPPLIES	500.00	500.00	500.00	500.00
01-46110-620	OFFICE SUPPLIES	100.00	100.00	100.00	100.00
01-46110-625	POSTAGE	20.00	20.00	20.00	20.00
01-46110-810	TRAVEL & MEETINGS	200.00	200.00	200.00	200.00
01-46110-820	PROFESSIONAL DEVELOPMENT	150.00	150.00	150.00	150.00
<b>Conservation Commission Total</b>		<b>21,953.00</b>	<b>22,456.00</b>	<b>22,700.00</b>	<b>22,420.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Economic Development</b>					
01-46520-117	PART TIME WAGES	938.00	938.00	970.00	938.00
01-46520-220	SOCIAL SECURITY	72.00	72.00	74.00	72.00
01-46520-230	RETIREMENT	0.00			
01-46520-250	UNEMPLOYMENT COMP	0.00			
01-46520-260	WORKERS COMPENSATION	0.00			
01-46520-380	OUTSIDE SERVICES	6,000.00	6,000.00	6,000.00	6,000.00
01-46520-381	FIREWORKS	2,500.00	2,500.00		2,500.00
01-46520-560	DUES & SUBSCRIPTIONS	381.00	381.00	381.00	381.00
01-46520-562	ADVERTISING	6,099.00	16,099.00	6,099.00	6,099.00
01-46520-620	OFFICE SUPPLIES	100.00	100.00	100.00	100.00
01-46520-810	TRAVEL & MEETINGS	150.00	150.00	150.00	150.00
01-46520-880	COVID-19 RELATED EXPENSES	0.00			
<b>Economic Development Total</b>		<b>16,240.00</b>	<b>26,240.00</b>	<b>13,774.00</b>	<b>16,240.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
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<b>Debt Service</b>					
<b>01-47110-980</b>	DEBT SERVICE - PRINCIPAL	1,057,157.00	1,363,291.00	1,363,291.00	1,363,291.00
<b>01-47110-981</b>	DEBT SERVICE - INTEREST	488,571.00	747,706.00	747,706.00	747,706.00
<b>Debt Service Total</b>		<b>1,545,728.00</b>	<b>2,110,997.00</b>	<b>2,110,997.00</b>	<b>2,110,997.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>49131</b>					
<b>01-49131-940</b>	SEWER FUND OP TRANSFER	537,340.00	608,477.00	608,477.00	608,478.00
<b>49131 Total</b>		<b>537,340.00</b>	<b>608,477.00</b>	<b>608,477.00</b>	<b>608,478.00</b>

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# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>GENERAL FUND Total</b>		<b>16,937,585.00</b>	<b>19,972,558.00</b>	<b>19,756,650.00</b>	<b>18,762,387.00</b>
<b>Personnel Administration</b>					
<b>02-41550-210</b>	HEALTH INSURANCE	124,131.00	112,345.00	112,345.00	116,561.00
<b>02-41550-215</b>	LIFE AND DISABILITY INSURANCE	4,106.00	4,988.00	4,988.00	4,988.00
<b>02-41550-219</b>	DENTAL INSURANCE	4,286.00	4,254.00	4,254.00	4,254.00
<b>02-41550-260</b>	WORKERS COMP INSURANCE	6,530.00	7,200.00	7,200.00	7,200.00
<b>Personnel Administration Total</b>		<b>139,053.00</b>	<b>128,787.00</b>	<b>128,787.00</b>	<b>133,003.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
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<b>Technology Services</b>					
<b>02-41990-425</b>	COMPUTER MAINTENANCE	3,400.00	3,400.00	3,400.00	3,400.00
<b>02-41990-725</b>	COMPUTER HARDWARE	2,000.00	2,000.00	2,000.00	2,000.00
<b>Technology Services Total</b>		<b>5,400.00</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>5,400.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Water Distribution</b>					
02-43320-113	SUPERVISORY SALARIES	106,235.00	109,364.00	111,585.00	109,364.00
02-43320-114	HOURLY WAGES	151,267.00	129,613.00	129,613.00	129,613.00
02-43320-133	PHONE STIPEND	432.00	1,152.00	1,152.00	1,152.00
02-43320-134	MEAL ALLOWANCE	300.00	1,200.00	500.00	1,200.00
02-43320-135	CLOTHING ALLOWANCE	999.00	900.00	900.00	900.00
02-43320-136	LICENSE AND CERTIFICATE STIPEN	600.00	900.00	900.00	900.00
02-43320-140	OVERTIME	13,266.00	24,492.00	14,695.00	13,266.00
02-43320-210	HEALTH INSURANCE	0.00			
02-43320-215	GROUP LIFE INSURANCE	0.00			
02-43320-218	DISABILITY	0.00			
02-43320-219	DENTAL INSURANCE	0.00			
02-43320-220	SOCIAL SECURITY	21,083.00	20,664.00	20,031.00	20,664.00
02-43320-230	RETIREMENT	37,692.00	35,657.00	34,632.00	35,657.00
02-43320-250	UNEMPLOYMENT COMP	0.00			
02-43320-260	WORKERS COMPENSATION	0.00			
02-43320-311	CONSULTANTS	12,000.00	12,000.00	12,000.00	12,000.00
02-43320-341	COMMUNICATIONS	2,425.00	2,125.00	2,125.00	2,425.00
02-43320-350	MEDICAL SERVICES	500.00	500.00	500.00	500.00
02-43320-380	OUTSIDE SERVICES	8,500.00	12,000.00	12,000.00	8,500.00
02-43320-382	ADMIN COST ALLOCATION	69,013.00	69,013.00	69,013.00	69,013.00
02-43320-410	ELECTRICITY	2,015.00	2,015.00	2,015.00	2,015.00
02-43320-412	WATER	0.00			
02-43320-413	SEWER	0.00			
02-43320-430	VEHICLE MAINTENANCE	9,500.00	17,000.00	9,000.00	9,500.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
02-43320-432	COMMUNICATIONS MAINT	300.00	300.00	300.00	300.00
02-43320-435	BUILDING MAINTENANCE	1,000.00	4,500.00	4,500.00	1,000.00
02-43320-440	RENTALS & LEASES	1,500.00	2,000.00	2,000.00	1,500.00
02-43320-480	INSURANCE	10,079.00	10,986.00	10,986.00	10,986.00
02-43320-550	PRINTING	100.00	100.00	100.00	100.00
02-43320-560	DUES & SUBSCRIPTIONS	240.00	240.00	240.00	240.00
02-43320-562	ADVERTISING	225.00	300.00	300.00	225.00
02-43320-610	GEN OPERATING SUPPLIES	0.00			
02-43320-620	OFFICE SUPPLIES	300.00	500.00	500.00	300.00
02-43320-625	POSTAGE	1,200.00	1,200.00		1,200.00
02-43320-630	MAINTENANCE SUPPLIES	36,900.00	62,000.00	44,000.00	36,900.00
02-43320-635	GASOLINE	13,120.00	13,120.00	13,120.00	13,120.00
02-43320-636	DIESEL	4,973.00	2,990.00	2,990.00	2,990.00
02-43320-638	PROPANE	2,512.00	1,806.00	1,806.00	1,806.00
02-43320-640	CUSTODIAL SUPPLIES	300.00	300.00	1,000.00	300.00
02-43320-680	SAFETY EQUIPMENT	2,500.00	4,750.00	3,250.00	2,500.00
02-43320-682	UNIFORMS	0.00	4,800.00	4,800.00	4,800.00
02-43320-725	Computer Hardware	0.00			
02-43320-740	MACHINERY & EQUIPMENT	16,700.00	16,600.00	10,100.00	16,700.00
02-43320-743	METER REPLACEMENTS	0.00		45,000.00	
02-43320-820	PROFESSIONAL DEVELOPMENT	3,945.00	3,945.00	3,945.00	3,945.00
02-43320-880	COVID-19 RELATED EXPENSES	0.00			
02-43320-980	DEBT SERVICE - PRINCIPAL	254,765.00	256,071.00	256,071.00	256,071.00
02-43320-981	DEBT SERVICE - INTEREST	77,108.87	63,581.00	63,581.00	63,581.00
<b>Water Distribution Total</b>		<b>863,594.87</b>	<b>888,684.00</b>	<b>889,250.00</b>	<b>835,233.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Water Treatment Plant</b>					
02-43350-113	SUPERVISORY SALARIES	0.00			
02-43350-114	HOURLY WAGES	115,279.00	170,784.00	170,784.00	170,784.00
02-43350-117	PART TIME WAGES	21,840.00			
02-43350-133	PHONE STIPEND	360.00	720.00	720.00	720.00
02-43350-134	MEAL ALLOWANCE	0.00	900.00	400.00	900.00
02-43350-135	CLOTHING ALLOWANCE	699.00	900.00	900.00	900.00
02-43350-136	LICENSE AND CERTIFICATE STIPEN	0.00	300.00	300.00	300.00
02-43350-140	OVERTIME	16,151.00	19,328.00	18,255.00	16,151.00
02-43350-210	HEALTH INSURANCE	0.00			
02-43350-215	LIFE INSURANCE	0.00			
02-43350-218	DISABILITY	0.00			
02-43350-219	DENTAL INSURANCE	0.00			
02-43350-220	SOCIAL SECURITY	11,997.00	14,951.00	14,830.00	14,951.00
02-43350-230	RETIREMENT	18,173.00	25,825.00	25,674.00	25,825.00
02-43350-250	UNEMPLOYMENT COMP	0.00			
02-43350-260	WORKERS COMPENSATION	0.00			
02-43350-311	CONSULTANTS	5,000.00	7,500.00	7,500.00	5,000.00
02-43350-341	COMMUNICATIONS	2,385.00	925.00	925.00	2,385.00
02-43350-350	MEDICAL SERVICES	0.00			
02-43350-380	OUTSIDE SERVICES	18,409.00	19,903.00	19,903.00	18,409.00
02-43350-382	ADMIN COST ALLOCATION	69,013.00	69,013.00	69,013.00	69,013.00
02-43350-410	ELECTRICITY	6,778.00	6,778.00	6,778.00	6,778.00
02-43350-411	HEAT & OIL	7,913.00	9,785.00	9,785.00	9,785.00
02-43350-430	VEHICLE MAINTENANCE	500.00	1,500.00	1,500.00	500.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
02-43350-431	GROUND MAINTENANCE	300.00	1,500.00	1,500.00	300.00
02-43350-432	COMMUNICATION MAINT	250.00	750.00	750.00	250.00
02-43350-433	MACHINERY MAINT	5,000.00	5,000.00	5,000.00	5,000.00
02-43350-435	BLDG MAINTENANCE	1,000.00	1,500.00	1,500.00	1,000.00
02-43350-440	UNIFORMS	750.00			
02-43350-480	INSURANCE	5,322.00	5,801.00	5,801.00	5,801.00
02-43350-550	PRINTING	3,000.00	3,200.00	4,400.00	3,000.00
02-43350-560	DUES & SUBSCRIPTION	1,625.00	1,625.00	1,625.00	1,625.00
02-43350-610	GEN. OPERATING SUPPLIES	47,925.00	68,400.00	68,400.00	47,925.00
02-43350-620	OFFICE SUPPLIES	800.00	1,000.00	1,000.00	800.00
02-43350-630	MAINTENANCE SUPPLIES	500.00	750.00	750.00	500.00
02-43350-635	GASOLINE	2,624.00	1,968.00	1,968.00	1,968.00
02-43350-636	DIESEL	0.00			
02-43350-638	PROPANE	3,588.00	2,580.00	2,580.00	2,580.00
02-43350-640	CUSTODIAL SUPPLIES	400.00	600.00	600.00	400.00
02-43350-680	SAFETY EQUIPMENT	750.00	400.00	400.00	750.00
02-43350-682	UNIFORMS	0.00	3,600.00	2,850.00	3,600.00
02-43350-740	MACHINERY & EQUIPMENT	11,500.00	22,900.00	5,000.00	11,500.00
02-43350-751	FURNITURE & FIXTURES	1,000.00	1,600.00	1,600.00	1,000.00
02-43350-810	TRAVEL & MEETINGS	1,250.00	4,200.00	3,650.00	1,250.00
02-43350-820	PROFESSIONAL DEVELOP	1,550.00	600.00	600.00	1,550.00
02-43350-880	COVID-19 RELATED EXPENSES	0.00			
02-43350-980	DEBT SERVICE- PRINCIPAL	225,000.00	225,000.00	225,000.00	225,000.00
02-43350-981	DEBT SERVICE- INTEREST	15,334.13	10,419.00	10,419.00	10,419.00
<b>Water Treatment Plant Total</b>		<b>623,965.13</b>	<b>712,505.00</b>	<b>692,660.00</b>	<b>668,619.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>WATER FUND Total</b>		<b>1,632,013.00</b>	<b>1,735,376.00</b>	<b>1,716,097.00</b>	<b>1,642,255.00</b>
<b>Personnel Administration</b>					
<b>03-41550-210</b>	HEALTH INSURANCE	253,037.00	248,021.00	248,021.00	248,021.00
<b>03-41550-215</b>	LIFE AND DISABILITY INSURANCE	5,982.00	7,956.00	7,956.00	7,956.00
<b>03-41550-219</b>	DENTAL INSURANCE	7,772.00	8,441.00	8,441.00	8,441.00
<b>03-41550-260</b>	WORKERS COMP INSURANCE	10,000.00	10,000.00	10,000.00	10,000.00
<b>Personnel Administration Total</b>		<b>276,791.00</b>	<b>274,418.00</b>	<b>274,418.00</b>	<b>274,418.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
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<b>Technology Services</b>					
<b>03-41990-425</b>	COMPUTER MAINTENANCE	1,000.00	1,000.00	1,000.00	1,000.00
<b>03-41990-725</b>	COMPUTER HARDWARE	2,000.00	2,000.00	2,000.00	2,000.00
<b>Technology Services Total</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>



# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Electric Administration</b>					
03-43410-113	SUPERVISORY SALARIES	265,682.00	268,842.00	275,803.00	268,842.00
03-43410-114	HOURLY WAGES	0.00			
03-43410-117	PART TIME WAGES	17,780.00	17,993.00	18,465.00	17,993.00
03-43410-133	PHONE STIPEND	720.00	720.00	720.00	720.00
03-43410-140	OVERTIME	0.00			
03-43410-210	HEALTH INSURANCE	0.00			
03-43410-215	GROUP LIFE INSURANCE	0.00			
03-43410-218	DISABILITY	0.00			
03-43410-219	DENTAL INSURANCE	0.00			
03-43410-220	SOCIAL SECURITY	21,074.00	21,316.00	21,848.00	21,316.00
03-43410-230	RETIREMENT	36,633.00	36,374.00	37,316.00	36,374.00
03-43410-250	UNEMPLOYMENT COMP	0.00			
03-43410-260	WORKERS COMPENSATION	0.00			
03-43410-311	CONSULTANTS	100,000.00	70,000.00	70,000.00	100,000.00
03-43410-320	LEGAL	3,000.00	3,000.00	3,000.00	3,000.00
03-43410-341	COMMUNICATIONS	3,372.00	3,372.00	3,372.00	3,372.00
03-43410-380	OUTSIDE SERVICES	11,180.00	12,220.00	12,220.00	11,180.00
03-43410-382	ADMIN COST ALLOCATION	486,592.00	486,592.00	486,592.00	486,592.00
03-43410-410	ELECTRICITY	11,361.00	7,865.00	7,865.00	11,361.00
03-43410-411	HEAT & OIL	6,225.00	8,250.00	8,250.00	8,250.00
03-43410-412	WATER	637.00	637.00	637.00	637.00
03-43410-413	SEWER	0.00			
03-43410-430	VEHICLE MAINTENANCE	1,500.00	2,000.00	2,000.00	1,500.00
03-43410-432	COMMUNICATIONS MAINT	200.00	200.00	200.00	200.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
03-43410-433	COPIER MAINTENANCE	859.00	859.00	859.00	859.00
03-43410-434	OFFICE EQUIP MAINT	100.00	100.00	100.00	100.00
03-43410-435	BUILDING MAINTENANCE	7,000.00	10,000.00	10,000.00	7,000.00
03-43410-440	RENTALS & LEASES	18,127.00	18,127.00	18,127.00	18,127.00
03-43410-480	INSURANCE	2,303.00	2,303.00	2,303.00	2,303.00
03-43410-550	PRINTING	800.00	800.00	800.00	800.00
03-43410-560	DUES & SUBSCRIPTIONS	7,380.00	8,000.00	8,000.00	7,380.00
03-43410-562	ADVERTISING	500.00	300.00	300.00	500.00
03-43410-620	OFFICE SUPPLIES	1,400.00	1,400.00	1,400.00	1,400.00
03-43410-625	POSTAGE	1,200.00	1,200.00	1,200.00	1,200.00
03-43410-630	MAINTENANCE SUPPLIES	900.00	900.00	900.00	900.00
03-43410-635	GASOLINE	4,920.00	4,920.00	4,920.00	4,920.00
03-43410-680	SAFETY EQUIPMENT	3,150.00	3,350.00	3,350.00	3,150.00
03-43410-750	FURNITURE & FIXTURES	400.00	400.00	400.00	400.00
03-43410-810	TRAVEL & MEETINGS	750.00	590.00	590.00	750.00
03-43410-820	PROFESSIONAL DEVELOPMENT	3,000.00	3,000.00	3,000.00	3,000.00
03-43410-830	PROGRAMS	65,308.00	65,308.00	65,308.00	65,308.00
03-43410-880	COVID-19 RELATED EXPENSES	0.00			
<b>Electric Administration Total</b>		<b>1,084,053.00</b>	<b>1,060,938.00</b>	<b>1,069,845.00</b>	<b>1,089,434.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Electric Distribution</b>					
03-43420-114	HOURLY WAGES	559,793.00	570,375.00	570,375.00	570,375.00
03-43420-133	PHONE STIPEND	1,800.00	1,800.00	1,800.00	1,800.00
03-43420-134	MEAL ALLOWANCE	2,500.00	2,500.00	2,500.00	2,500.00
03-43420-140	OVERTIME	70,000.00	70,564.00	70,564.00	70,000.00
03-43420-210	HEALTH INSURANCE	0.00			
03-43420-215	GROUP LIFE INSURANCE	0.00			
03-43420-218	DISABILITY	0.00			
03-43420-219	DENTAL INSURANCE	0.00			
03-43420-220	SOCIAL SECURITY	48,508.00	49,361.00	49,361.00	49,361.00
03-43420-230	RETIREMENT	86,692.00	86,719.00	86,719.00	86,719.00
03-43420-250	UNEMPLOYMENT COMP	0.00			
03-43420-260	WORKERS COMPENSATION	0.00			
03-43420-341	COMMUNICATIONS	0.00			
03-43420-350	MEDICAL SERVICES	900.00	900.00	900.00	900.00
03-43420-380	OUTSIDE SERVICES	335,000.00	350,000.00	350,000.00	335,000.00
03-43420-430	VEHICLE MAINTENANCE	17,000.00	20,000.00	20,000.00	17,000.00
03-43420-432	COMMUNICATIONS MAINT	200.00	200.00	200.00	200.00
03-43420-433	MACHINERY MAINTENANCE	2,500.00	2,500.00	2,500.00	2,500.00
03-43420-435	BUILDING MAINTENANCE	0.00			
03-43420-440	RENTALS & LEASES	3,728.00	4,004.00	4,004.00	3,728.00
03-43420-480	INSURANCE	18,949.00	18,949.00	21,657.00	21,089.00
03-43420-610	GEN OPERATING SUPPLIES	275,000.00	300,000.00	300,000.00	275,000.00
03-43420-630	MAINTENANCE SUPPLIES	1,000.00	1,500.00	1,500.00	1,000.00
03-43420-635	GASOLINE	2,138.00	2,138.00	2,138.00	2,138.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>03-43420-636</b>	DIESEL	17,903.00	10,764.00	10,764.00	10,764.00
<b>03-43420-680</b>	SAFETY EQUIPMENT	15,000.00	15,000.00	15,000.00	15,000.00
<b>03-43420-740</b>	MACHINERY & EQUIPMENT	5,000.00	5,000.00	5,000.00	5,000.00
<b>03-43420-810</b>	TRAVEL & MEETINGS	10,000.00	7,200.00	7,200.00	10,000.00
<b>03-43420-820</b>	PROFESSIONAL DEVELOPMENT	14,405.00	11,345.00	11,345.00	14,405.00
<b>03-43420-880</b>	COVID-19vRELATED EXPENSES	0.00			
<b>03-43420-980</b>	DEBT SERVICE - PRINCIPAL	585,000.00	320,000.00	320,000.00	850,000.00
<b>03-43420-981</b>	DEBT SERVICE - INTEREST	183,549.00	161,576.00	161,576.00	205,522.00
<b>Electric Distribution Total</b>		<b>2,256,565.00</b>	<b>2,012,395.00</b>	<b>2,015,103.00</b>	<b>2,550,001.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>Electric Generation</b>					
03-43430-117	PART TIME WAGES	39,699.00	40,177.00	41,232.00	40,177.00
03-43430-220	SOCIAL SECURITY	3,037.00	3,074.00	3,154.00	3,074.00
03-43430-250	UNEMPLOYMENT COMP	0.00			
03-43430-260	WORKERS COMPENSATION	0.00			
03-43430-311	CONSULTANTS	2,000.00	2,000.00	2,000.00	2,000.00
03-43430-380	OUTSIDE SERVICES	7,000.00	7,000.00	7,000.00	7,000.00
03-43430-410	ELECTRICITY	6,676,455.00	7,060,486.00	7,060,486.00	6,676,455.00
03-43430-412	WATER	260.00	260.00	260.00	260.00
03-43430-413	SEWER	252.00	252.00	252.00	252.00
03-43430-430	VEHICLE MAINTENANCE	1,000.00	1,000.00	1,000.00	1,000.00
03-43430-435	BUILDING MAINTENANCE	2,000.00	2,000.00	2,000.00	2,000.00
03-43430-480	INSURANCE	8,278.00	8,278.00	8,278.00	8,278.00
03-43430-610	GEN OPERATING SUPPLIES	8,000.00	8,000.00	8,000.00	8,000.00
03-43430-635	GASOLINE	3,280.00	3,280.00	3,280.00	3,280.00
03-43430-680	SAFETY EQUIPMENT	700.00	700.00	700.00	700.00
03-43430-880	COVID-19 RELATED EXPENSES	0.00			
<b>Electric Generation Total</b>		<b>6,751,961.00</b>	<b>7,136,507.00</b>	<b>7,137,642.00</b>	<b>6,752,476.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

	1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>MUNICIPAL ELECTRIC FUND Total</b>	<b>10,372,370.00</b>	<b>10,487,258.00</b>	<b>10,500,008.00</b>	<b>10,669,329.00</b>
<b>Personnel Administration</b>				
<b>04-41550-210</b> HEALTH INSURANCE	31,180.00	22,301.00	22,301.00	22,581.00
<b>04-41550-215</b> LIFE AND DISABILITY INSURANCE	1,044.00	815.00	815.00	815.00
<b>04-41550-219</b> DENTAL INSURANCE	1,124.00	733.00	733.00	733.00
<b>04-41550-260</b> WORKERS COMP INSURANCE	1,370.00	1,200.00	1,200.00	1,200.00
<b>Personnel Administration Total</b>	<b>34,718.00</b>	<b>25,049.00</b>	<b>25,049.00</b>	<b>25,329.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
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<b>Technology Services</b>					
<b>04-41990-425</b>	COMPUTER MAINTENANCE	1,000.00	1,000.00	1,000.00	1,000.00
<b>04-41990-725</b>	COMPUTER HARDWARE	2,000.00	2,000.00	2,000.00	2,000.00
<b>Technology Services Total</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Sewage Collection</b>					
04-43260-113	SUPERVISORY SALARIES	24,906.00	24,006.00	24,006.00	24,006.00
04-43260-114	HOURLY WAGES	57,393.00	47,815.00	47,815.00	47,815.00
04-43260-133	PHONE STIPEND	72.00	432.00	432.00	432.00
04-43260-134	MEAL ALLOWANCE	0.00	400.00	400.00	400.00
04-43260-135	CLOTHING ALLOWANCE	402.00	300.00	300.00	300.00
04-43260-136	LICENSE AND CERTIFICATE STIPEN	0.00			
04-43260-140	OVERTIME	19,968.00	10,848.00	13,560.00	10,848.00
04-43260-210	HEALTH INSURANCE	0.00			
04-43260-215	GROUP LIFE INSURANCE	0.00			
04-43260-218	DISABILITY	0.00			
04-43260-219	DENTAL INSURANCE	0.00			
04-43260-220	SOCIAL SECURITY	7,860.00	6,380.00	6,588.00	6,380.00
04-43260-230	RETIREMENT	14,181.00	11,195.00	11,562.00	11,195.00
04-43260-250	UNEMPLOYMENT COMP	0.00			
04-43260-260	WORKERS COMPENSATION	0.00			
04-43260-341	COMMUNICATIONS	900.00			900.00
04-43260-350	MEDICAL SERVICES	250.00	250.00		250.00
04-43260-380	OUTSIDE SERVICES	24,556.00	40,556.00	55,556.00	24,556.00
04-43260-382	ADMIN COST ALLOCATION	39,589.00	39,589.00	39,589.00	39,589.00
04-43260-410	ELECTRICITY	35,958.00	35,958.00	35,958.00	35,958.00
04-43260-412	WATER	264.00	264.00	264.00	264.00
04-43260-413	SEWER	252.00	252.00	252.00	252.00
04-43260-430	VEHICLE MAINTENANCE	1,000.00	1,750.00	1,750.00	1,000.00
04-43260-432	COMMUNICATIONS MAINT	250.00	750.00	750.00	250.00



# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
04-43260-435	BUILDING MAINTENANCE	1,000.00	2,500.00	2,500.00	1,000.00
04-43260-440	RENTALS & LEASES	1,200.00	1,500.00	1,500.00	1,200.00
04-43260-480	INSURANCE	3,447.00	3,757.00	3,757.00	3,757.00
04-43260-620	OFFICE SUPPLIES	150.00	500.00	500.00	150.00
04-43260-625	POSTAGE	0.00			
04-43260-630	MAINTENANCE SUPPLIES	13,125.00	22,750.00	22,750.00	13,125.00
04-43260-635	GASOLINE	4,920.00	4,920.00	4,920.00	4,920.00
04-43260-636	DIESEL	1,616.00	972.00	972.00	972.00
04-43260-680	SAFETY EQUIPMENT	1,000.00	500.00	500.00	1,000.00
04-43260-682	UNIFORMS	0.00	1,200.00	1,200.00	1,200.00
04-43260-740	MACHINERY & EQUIPMENT	23,000.00	33,000.00	21,000.00	23,000.00
04-43260-820	PROFESSIONAL DEVELOPMENT	250.00	500.00	500.00	250.00
04-43260-880	COVID-19 RELATED EXPENSES	0.00			
04-43260-980	DEBT SERVICE - PRINCIPAL	90,740.00	90,740.00	90,740.00	90,740.00
04-43260-981	DEBT SERVICE - INTEREST	11,365.00	16,453.00	16,453.00	16,453.00
<b>Sewage Collection Total</b>		<b>379,614.00</b>	<b>400,037.00</b>	<b>406,074.00</b>	<b>362,162.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>Wastewater Treatment</b>					
<b>04-43263-311</b>	CONSULTANTS	0.00			
<b>04-43263-382</b>	ADMIN COST ALLOCATION	39,588.00	39,588.00	39,588.00	39,588.00
<b>04-43263-392</b>	CONTRACT SERVICES	726,053.00	726,053.00	802,730.00	802,730.00
<b>04-43263-410</b>	ELECTRICITY	72,761.00	72,761.00	72,761.00	72,761.00
<b>04-43263-435</b>	BUILDINGS MAINTENANCE	0.00			
<b>04-43263-480</b>	INSURANCE	9,327.00	10,166.00	10,166.00	10,166.00
<b>04-43263-560</b>	DUES & SUBSCRIPTIONS	1,500.00	1,500.00	1,500.00	1,500.00
<b>04-43263-635</b>	GASOLINE	0.00			
<b>04-43263-880</b>	COVID-19 RELATED EXPENSES	0.00			
<b>04-43263-980</b>	DEBT SERVICE - PRINCIPAL	345,621.00	386,093.00	386,093.00	386,093.00
<b>04-43263-981</b>	DEBT SERVICE - INTEREST	89,613.00	115,191.00	115,191.00	115,191.00
<b>Wastewater Treatment Total</b>		<b>1,284,463.00</b>	<b>1,351,352.00</b>	<b>1,428,029.00</b>	<b>1,428,029.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>SEWER FUND Total</b>		<b>1,701,795.00</b>	<b>1,779,438.00</b>	<b>1,862,152.00</b>	<b>1,818,520.00</b>
<b>Personnel Administration</b>					
05-41550-210	HEALTH INSURANCE	25,714.00	48,512.00	41,272.00	41,272.00
05-41550-215	LIFE AND DISABILITY INSURANCE	261.00	1,441.00	1,149.00	1,149.00
05-41550-219	DENTAL INSURANCE	692.00	1,544.00	1,331.00	1,331.00
05-41550-260	WORKERS COMP INSURANCE	500.00	1,500.00	1,250.00	1,250.00
<b>Personnel Administration Total</b>		<b>27,167.00</b>	<b>52,997.00</b>	<b>45,002.00</b>	<b>45,002.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1	2	3	4
		2023	2024	2024	2024
		Approved	Dept Head	Budget Comm	Default
		Budget	Request	Approved	Budget
		As of DEC 2023			
<b>Pop Whalen Ice Arena</b>					
05-45890-112	PART TIME WAGES	0.00			
05-45890-113	SUPERVISORY SALARIES	55,200.00	75,005.00	57,730.00	56,254.00
05-45890-114	HOURLY WAGES	19,147.00	20,642.00	20,642.00	20,642.00
05-45890-117	PART TIME WAGES	33,120.00	33,580.00	33,580.00	33,580.00
05-45890-133	PHONE STIPEND	540.00	540.00	450.00	450.00
05-45890-140	OVERTIME	967.00	1,051.00	1,051.00	967.00
05-45890-210	HEALTH INSURANCE	0.00			
05-45890-215	LIFE INSURANCE	0.00			
05-45890-218	DISABILITY	0.00			
05-45890-220	SOCIAL SECURITY	5,803.00	7,439.00	6,110.00	5,997.00
05-45890-230	RETIREMENT	10,212.00	12,941.00	10,604.00	4,295.00
05-45890-250	UNEMPLOYMENT COMP	0.00			
05-45890-260	WORKERS COMPENSATION	0.00			
05-45890-351	MEDICAL	250.00	250.00	250.00	250.00
05-45890-380	OUTSIDE SERVICES	0.00		7,790.00	
05-45890-382	ADMIN COST ALLOCATION	20,590.00	21,000.00	21,000.00	20,590.00
05-45890-410	ELECTRICITY	66,483.00	66,483.00	55,283.00	66,483.00
05-45890-411	HEAT & OIL	0.00			
05-45890-433	MACHINERY MAINTENANCE	11,566.00	17,510.00	21,010.00	11,566.00
05-45890-435	BUILDING MAINTENANCE	10,285.00	15,835.00	14,835.00	10,285.00
05-45890-440	RENTALS AND LEASES	1,460.00	1,460.00	1,460.00	1,460.00
05-45890-480	INSURANCE	3,354.00	3,354.00	3,656.00	3,656.00
05-45890-550	PRINTING	250.00	250.00	250.00	250.00
05-45890-560	DUES AND SUBSCRIPTIONS	1,034.00	1,055.00	1,055.00	1,034.00

# 2024 DEFAULT BUDGET

Town of Wolfeboro

		1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
05-45890-630	MAINTENANCE SUPPLIES	2,750.00	3,000.00	3,000.00	2,750.00
05-45890-635	GASOLINE	120.00	120.00	120.00	120.00
05-45890-638	PROPANE	20,592.00	16,015.00	16,015.00	16,015.00
05-45890-680	SAFETY SUPPLIES	450.00	905.00	905.00	450.00
05-45890-720	BUILDING REPAIRS/IMPROVEMENTS	4,000.00	2,500.00	1,000.00	4,000.00
05-45890-725	COMPUTER HARDWARE	0.00			
05-45890-740	MACHINERY & EQUIPMENT	12,600.00	4,375.00	1,575.00	12,600.00
05-45890-810	TRAVEL AND MEETINGS	0.00		1,100.00	
05-45890-820	PROFESSIONAL DEVELOPMENT	1,815.00	1,815.00	715.00	1,815.00
05-45890-850	MISC OPERATING SUPPLIES	7,175.00	6,790.00		7,175.00
05-45890-880	COVID-19 RELATED EXPENSES	0.00			
05-45890-980	DEBT SERVICE - PRINCIPAL	48,384.00	48,384.00	48,384.00	48,384.00
05-45890-981	DEBT SERVICE - INTEREST	37,389.00	32,238.00	32,238.00	32,238.00
<b>Pop Whalen Ice Arena Total</b>		<b>375,536.00</b>	<b>394,537.00</b>	<b>361,808.00</b>	<b>363,306.00</b>

# 2024 DEFAULT BUDGET

Town of Wolfeboro

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	1 2023 Approved Budget As of DEC 2023	2 2024 Dept Head Request	3 2024 Budget Comm Approved	4 2024 Default Budget
<b>POP WHALEN ARENA FUND Total</b>	<b>402,703.00</b>	<b>447,534.00</b>	<b>406,810.00</b>	<b>408,308.00</b>
<b>Grand Total:</b>	<b>31,046,466.00</b>	<b>34,422,164.00</b>	<b>34,241,717.00</b>	<b>33,300,799.00</b>

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