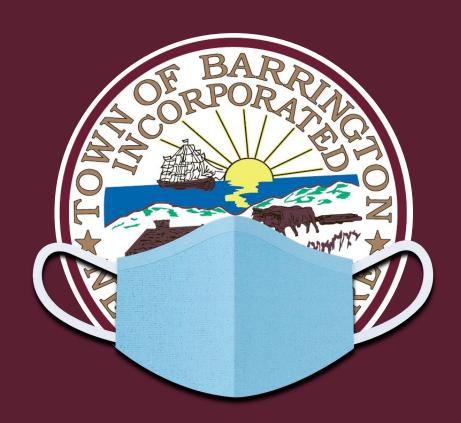
2020 ANNUAL REPORT



BARRINGTON NEW HAMPSHIRE

IMPORTANT DATES & DEADLINES

Town Election: 2nd Tuesday in March

Tax Abatement Form: March 1st

Tax Deferral for Elderly & Disabled Form: March 1st

Tax Credit & Exemption Form: April 15th

Current Use Application: April 15th

Licensing of Dogs: April 30th

Report of Timber Cut: May 15th

Tax Bills: Typically Mailed in May & November

2021 HOLIDAY CLOSURES

January 1st
January 18th
February 15th
May 31st
July 5th

September 6th October 11th November 11th November 25th November 26th December 23rd

December 24th

New Year's Day
Civil Rights' Day
Presidents' Day
Memorial Day
Independence Day
(Observed)
Labor Day
Columbus Day
Veterans' Day
Thanksgiving Day
Day after Thanksgiving
Christmas Floating Holiday
Christmas Day (Observed)

2020 ANNUAL REPORT

TOWN OF BARRINGTON 333 Calef Highway PO Box 660 Barrington, NH 03825

Incorporated: 1722

Fiscal Year: January 1st, 2020 - December 31st, 2020

Population: 8,576 (2010 Census)

Land Area: 48.53 mi²



PUBLIC NOTICE

RSA 674:39-aa

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

In 2011, the NH Legislature created a process (see HB #316), by which an owner could petition the municipality to undo this involuntary merger and restore the lots to their separate and distinct condition.

If your property includes two or more lots that were merged for zoning, assessing or taxation purposes and the merger occurred:

- · During your ownership without your consent or
- · Prior to your ownership, if no previous owner consented to the merger

To restore your property to pre-merger status, you must:

- · Make a request to the local governing body
- · Deadline for such requests is December 31, 2021

Once restored:

 Your properties will once again become separate lots; however they must still conform to all applicable land use ordinances. Restoration does not cure non-conformity.

Any owner who disagrees with the Selectmen's decision regarding their request to undo an involuntary merger may appeal the decision in accordance with the provisions of RSA 676

Note: RSA 674:39-aa defines "Owner" as "a person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger."

TABLE OF CONTENTS

ITEM PAGE #

OFFICIALS, COMMITTEES, BOARDS, & OFFICES

- Hours of Operation & Contact Numbers
- Town Officials
- State Officials
- Town Office Holiday Closures
- Town Committees, Boards, & Commissions

EXECUTIVE SUMMARY

- 2020 Report of the Select Board
- Public Notice Re: Involuntarily Merged Lots
- 2020 Annual Town Meeting (with results)

REPORTS

- Building Inspector/Code Enforcement
- Conservation Commission
- Fire and Rescue Department
- Fire and Rescue EMS Division
- Report of Forest Fire Warden & Forest Fire
- Wildland Fire Statistics
- Highway Department
- Planning and Land Use Department
- Planning Board
- Zoning Board of Adjustment
- Police Department
- Public Library
- Public Library Financials
- Parks & Recreation
- Swain's Lake Dam
- Tax Collector
 - Summary Inventory of Valuation
 - Tax Rate Comparison and Calculation
- Town Clerk
- Trails Committee
- Town Lands Committee
- Transfer Station & Recycling Center
 - Transfer Station User Fees

ITEM PAGE #

FINANCIAL

- 2019 Independent Auditor's Report
- 2019 Management's Discussion and Analysis
- 2019 Governmental Funds Balance Sheet
- Treasurer's Report
- Tax Collector's Report (MS-61)
- Trustees of the Trust Funds
- Town Clerk Revenues Presented to the Treasurer
- Expenditures
- Employee Wages & Benefits
- Outside Details

SUPPLIMENTAL INFORMATION

• Capital Equipment & Town Assets

2021 WARRANT & BUDGET

- 2021 Budget (MS-636, including Revenues)
- 2021 Default Budget (MS-DTB)
- 2021 Warrant (Yellow Section)

SCHOOL DISTRICT – SAU #74

- Officers, Hours of Operation, & Contacts
- 2021 School Warrant Articles
- Administrative History
- Barrington School History
- 2021 Proposed School Budget (MS-26)
- Budgeted Appropriations
- 2021 Default School Budget (MS-DSB)
- K-12 School Enrollment History
- Early Childhood Learning Center Principal's Report
- Elementary School Principal's Report
- Middle School Principal's Report
- Superintendent's Report
- 2020 Middle School Graduates

Hours of Operation & Contact Numbers

Please note that some offices have temporarily adjusted hours due to Covid-19.

Please call ahead to confirm hours.

Town Offices 333 Calef Highway

SELECT BOARD & FINANCE OFFICE 664-9007

Hours: M, T, TH, 8am-5pm WED 8am-6pm CLOSED FRI

Conner MacIver Town Administrator

Lynne Murphy Human Resources Administrator

Amy Doherty Finance Administrator

Tiffany Caudle Municipal Office Administrator

TOWN CLERK'S OFFICE

664-5476

OPEN BY APPOINTMENT ONLY – BOOK ONLINE OR CALL

Hours: M, T, TH, 8:15am-4:30pm Wed 12:15pm-4:30pm CLOSED FRI

Kim Kerekes Town Clerk

Rebecca Nelson Deputy Town Clerk
Regina Lytle Assistant Town Clerk
Deb Griffin Assistant Town Clerk

TAX COLLECTOR'S OFFICE

664-2230

Hours: M, T, TH 8am-3pm Wed 1pm-6pm CLOSED FRI

Linda Markiewicz Tax Collector

Payton Goodell Deputy Tax Collector

BUILDING INSPECTOR & ASSESSING OFFICE 664-5183

Hours: M-TH 7am-5pm CLOSED FRI

John Huckins Building Inspector & Code/Health Enforcement

John Abbott Deputy Building Inspector Amanda Noyes Administrative Assistant

PLANNING/ZONING/CONSERVATION

664-5798

Hours: M-TH 8am-3pm CLOSED FRI

Marcia Gasses Town Planner/Land Use Administrator

Barbara Irvine Administrative Assistant

Hours of Operation & Contact Numbers

Please note that some offices have temporarily adjusted hours due to Covid-19.

Please call ahead to confirm hours.

Public Safety Building 774 Franklin Pierce Highway FOR EMERGENCIES CALL 911

POLICE DEPARTMENT

664-7679

Hours: M-F 8:30am-4:30pm

George Joy Police Chief

Daniel Brooks Deputy Police Chief Katie Perry Administrative Assistant

FIRE AND AMBULANCE DEPARTMENT

664-2241

Hours: M-F 8am-4pm

Richard Walker, Jr. Fire Chief & Emergency Management Director

Tony Maggio Ambulance Chief

FOR BURN PERMITS CALL:

Public Safety Building 664-2241 Richard Walker, Jr. 396-4469

FIRE WARDEN 664-2241

Richard Walker, Jr. Fire Warden

105 Ramsdell Lane

RECREATION DEPARTMENT

664-5224

Hours: M-F 8am-4pm

Jessica Tennis Recreation Director

Sarah Bailey Assistant Recreation Director Erin O'Dea Administrative Assistant

Hours of Operation & Contact Numbers

Please note that some offices have temporarily adjusted hours due to Covid-19.

Please call ahead to confirm hours.

105 Ramsdell Lane

			664-9715
Indoor A	Access	Pick	up
M & F:	10am-5pm	M & F:	10am-6pm
T & TH:	10am-6pm	T & TH:	10am-7pm
WED:	10am-7pm	WED:	10am-8pm
	_	SAT:	10am-1pm
Libra	ry Director		
Child	ren/Teen Librari	an & Assistant	Director
Inter-	Library Loan Lil	brarian	
Technology & Circulation Library Assistant			
	M & F: T & TH: WED: Libra Child Inter-	T & TH: 10am-6pm WED: 10am-7pm Library Director Children/Teen Librari Inter-Library Loan Lil	M & F: 10am-5pm M & F: T & TH: 10am-6pm T & TH: WED: 10am-7pm WED: SAT: Library Director Children/Teen Librarian & Assistant Inter-Library Loan Librarian

Krissy Montesano Materials Processor

Susan Milioto Desk Clerk Autumn Smith Desk Clerk

226 Smoke Street

HIGHWAY DEPARTMENT

664-5379

Hours: M-F 7am-3pm

Marc Moreau Road Agent

Erin Paradis Transfer Station Administrator and Highway

Support Assistant

224 Smoke Street

TRANSFER STATION & RECYCLING CENTER

664-2446

PLEASE ARRIVE 15 MINUTES PRIOR TO CLOSING
TRANSFER STATION STICKERS ARE REQUIRED

Hours: Winter Summer

Labor Day - Memorial Day Memorial Day - Labor Day
T: 1pm-6pm T: 1pm-6pm
SAT: 8am-4pm TH: 1pm-5pm

SAT: 8am-4pm

TOWN OFFICIALS

TOWN OFFICERS JAN 1 TO DECEMBER 31ST, 2020

SELECT BOARD	TERM EXPIRES (3-Year Terms)
Tracy Hardekopf, Chair	2021
Andrew Knapp, Vice-Chair	2022
Daniel Ayer	2022
George Bailey James Saccoccia	2023 2023
James Saccoccia	2023
TOWN ADMINISTRATOR	
Conner MacIver	Appointed
TOWN MODERATOR	(2-Year Term)
Ronald St. Jean	2022
TAX COLLECTOR	
Linda Markiewicz	Appointed
Payton Goodell, Deputy	Appointed
TOWN CLERK	(3-Year Term)
Kimberly Kerekes	(3-1 ear 1 er m) 2021
Rebecca Nelson, Deputy (December - current)	Appointed
Regina Lytle, Deputy	Appointed
TREASURER	
Peter Royce	Appointed
·	11
TOWN ATTORNEY	
Mitchell Municipal Group	Appointed
TOWN AUDITOR	
Vachon, Clukay & Co	Appointed
TRUCTEES OF THE TRUCT PUNDS	
TRUSTEES OF THE TRUST FUNDS Stephanie Dimke, Chair	(3-Year Terms) 2022
Patricia Gingrich	2022
Sheila Marquette	2021
*	

TOWN OFFICIALS

	TERM EXPIRES
SUPERVISORS OF THE CHECKLIST Nilda Janelle Suzanne McNeil Karen Boodey	(6-Year Terms) 2026 2024 2022
HEALTH OFFICER John D. Huckins John Abbott, Deputy	Appointed Appointed
WELFARE DIRECTOR Conner MacIver David Balian, Assistant Welfare Director	Appointed Appointed
HUMAN RESOURCES ADMINISTRATOR Lynne Murphy	Appointed
FINANCE ADMINISTRATOR Amy Doherty	Appointed
ROAD AGENT Marc Moreau	Appointed
CHIEF OF POLICE George Joy Daniel Brooks, Deputy Chief	Appointed Appointed
EMERGENCY MANAGEMENT DIRECTOR Richard Walker, Jr.	Appointed
FIRE CHIEF / FIRE WARDEN Richard Walker, Jr. Eric Lenzi, Asst. Fire Chief	Appointed Appointed
LIBRARIAN Melissa Huette	Appointed
TOWN PLANNER Marcia Gasses	Appointed
RECREATION DIRECTOR Jessica Tennis Sarah Bailey, Asst. Director	Appointed Appointed

STATE OFFICIALS

GOVERNOR

Christopher Sununu (603) 271-2121

governorsununu@nh.gov

STATE SENATOR

David Watters District 4 (603) 271-2104

david.watters@leg.state.nh.us

STRAFFORD COUNTY LEGISLATIVE REPRESENTATIVES

Cassandra Levesque District 4 cassandra.levesque@leg.state.nh.us Len Turcotte District 4 leonard.turcotte@leg.state.nh.us Amanda Gorgue District 25 amanda.gorgue@leg.state.nh.us

2021 BARRINGTON HOLIDAYS

<u>JANUARY</u> Friday Monday	New Year's Day Martin Luther King Day
<u>FEBRUARY</u> Monday	President's Day
<u>MAY</u> Monday	Memorial Day
<u>JULY</u> Monday	Independence Day (observed)
<u>SEPTEMBER</u> Monday	Labor Day
OCTOBER Monday	Columbus Day
NOVEMBER Thursday Thursday Friday	Veteran's Day Thanksgiving Day Day After Thanksgiving
<u>DECEMBER</u> Thursday Friday	Christmas Floating Holiday Christmas Day (observed)
	Friday Monday FEBRUARY Monday MAY Monday JULY Monday SEPTEMBER Monday OCTOBER Monday NOVEMBER Thursday Thursday Friday DECEMBER Thursday

TOWN COMMITTEES, BOARDS, & COMMISSIONS

	TERM EXPIRES
ADVISORY BUDGET COMMITTEE	
Steve Saunders, Chair	2021
Peter Royce, Vice-Chair	2023
Dannen Mannschreck	2022
John Morris	2022
Tracy Hardekopf, Select Board Representative	2021
ZONING BOARD OF ADJUSTMENT	
Karyn Forbes, Chair	2023
Ray Desmarais, Vice Chair	2021
George Bailey	2022
Cheryl Huckins Dave Whitten	2023 2023
Dave willen	2023
PLANNING BOARD	
James Jennison, Chair	2022
Jeffrey Brann, Vice-Chair	2022
Steve Diamond	2020
Ronald Allard	2021
Donna Massucci	2020
Andrew Knapp, Ex-Officio	2021
James Saccoccia, Ex-Officio, Alternate	2021
LIBRARY TRUSTEES	
Lindsey Maziarz, Chair	2023
Leigh Elliott, Vice-Chair	2022
Karolina Bodner	2023
Robert Drew	2022
Karen Lee Towne	2021
Lydia Cupp	2021
Susan Frankel	2021
George Bailey, Select Board Representative	2021
CEMETERY TRUSTEES	
Richard Walker Jr., Chair	2023
Brian Lenzi	2022
Jere Calef	2021

TOWN COMMITTEES, BOARDS, & COMMISSIONS

TERM EXPIRES CONSERVATION COMMISSION Ken Grossman, Chair 2022 Doug Bogen, Vice Chair 2021 Dan Aver 2023 Charles Briggs 2023 Dan Cassidy 2023 Glenn Gould, Alternate 2021 Jack Gale, Alternate 2022 Jenny Stuart, Alternate 2022 John Wallace, Alternate 2022 Anne Melvin, Alternate 2023 RECREATION COMMISSION Dale Sylvia, Chairperson 2022 Stephen Graves 2021 Jim Noble 2021 Lance Merrill 2023 Hildi Ahee 2023 Douglas Langdon, Alternate 2021 James Saccoccia, Select Board Representative 2021 TRANSFER STATION & TOWN HALL BUILDING RECYCLING CENTER COMMITTEE COMMITTEE George Bailey Michael Amenti John Huckins Tracy Hardekopf Andrew Knapp Bob Lenzi Brian Lenzi Erin Paradis Conner MacIver Dan Peavy Casey O'Brien Peter Royce Robert Tessier Rick Spinale Doug Winter TOWN LANDS COMMITTEE Dan Ayer TECHNOLOGY COMMITTEE Phil Boodey Tiffany Caudle AJ Dupere Dave Hallbach Jon Janelle George Joy David Kay Andrew Knapp Brian Lenzi Will Lenharth Anne Melvin

Tim Puls Charles Tatham

Conner MacIver

2020 REPORT OF THE SELECT BOARD

This past year has presented many new challenges to our community and to the services provided by the Town. The Barrington Select Board and municipal employees overcame the challenges and continued to make valuable progress maintaining fiscal responsibility while providing exceptional services to residents. The Town had many accomplishments in 2020 in areas which include infrastructure, financial, personnel, pandemic response, conservation, and transparency. Please find details of these accomplishments in the paragraphs below and throughout the 2020 Annual Report.

The Select Board recognizes that investments in our infrastructure, facilities, and equipment contributes to providing improved and efficient services to the In March, Town Meeting approved \$400,000 toward the community. replacement of the Greenhill Road Bridge which is expected to begin construction in 2022. Early in 2020, the Select Board convened a Transfer Station and Recycling Center Committee to provide advice about making adjustments and improvements to that facility. The Fire Department commissioned a cab and chassis remount of the Fire Tanker which saved money and stayed current with the equipment replacement schedule. A formal drawdown plan was developed to guide the seasonal operations of the Swains Lake Dam. Late in 2020, the Select Board advertised an RFQ for on-call professional engineering services and approved a \$50,000 renovation to the Highway Garage facility to address operational flow concerns. In 2021, the Select Board looks forward to constructing the Town Hall approved in 2019, completing a ten-year road improvement plan, and working with the Library Trustees to develop a new Library plan which residents can support.

The global pandemic has placed increased financial pressure on families, businesses, and local governments alike. The Select Board monitored these financial impacts closely in 2020. The Town was able to secure nearly \$400,000 in federal and State grants to help offset the financial impact of the COVID-19 pandemic. Additionally, the operating budget was utilized conservatively, creating a larger-than-normal surplus. The 2021 budget was developed with care to the ongoing financial pressure being experienced in the community. The Select Board is proud to present a reduced operating budget in 2021. The 2020 municipal tax rate represented a 0% increase, resulting in a stable municipal tax rate for the tenth straight year. In March, voters supported Select Board-sponsored adjustments to exemptions and credits which provided property tax relief to property owners. Early in 2020, the Town Treasurer performed a bank review which secured the Town improved services and higher interest rates. Late in 2020, the Select Board approved updates to the Transfer

2020 REPORT OF THE SELECT BOARD

(continued)

Station and Building Department user fees and sold seven properties generating \$215,000 in additional revenue.

Town employees and volunteers are directly responsible for the exceptional services provided by the Town. The Select Board has demonstrated a commitment to supporting all of Barrington's public servants. In April, the Select Board implemented a comprehensive compensation study with a new pay plan and adjusted benefits. The compensation study implementation included a sidebar agreement with the Police Union. Later in 2020, the Select Board negotiated a new, mutually beneficial, three-year Collective Bargaining Agreement with the Police Union (see Warrant Article #15). In 2021, the Select Board will continue to support staff and volunteers.

The Barrington Select Board worked diligently to monitor and respond appropriately to the local impacts of a global pandemic. In addition to the financial measures previously referenced, the Select Board took swift action to assist Barrington's business community. During the first few months of the pandemic, the Select Board voted to waive the red tape of site review requirements in order to allow business to expand their services to stay viable. This waiver remains in effect until June 1, 2021. The Select Board supported the Town Clerk and Moderator in executing safe and efficient elections with record-breaking voter turnout. In 2021, the Select Board will continue to prioritize health and safety while our community experiences the impacts of the COVID-19 pandemic.

Barrington's commitment to conservation was demonstrated by multiple achievements in 2020. The Goodwill Conservation Area was expanded to nearly 300 acres. The Forester of Record developed forestry stewardship plans for three of Barrington's Town-owned and conserved properties. The necessary improvements to the Richardson Pond Dam are underway; the project is currently in the engineering/design phase. In 2021, the Select Board will continue to support expanding the recreational opportunities on Barrington's conserved land.

A foundational tenet of the Select Board's approach to governing is openness and transparency. Town government, above all else, should be accessible to the public. In 2020 the Town continued to find ways to make improvements centered around transparency. In March, voters approved funding to implement body-worn cameras in the Police Department. After a competitive selection

2020 REPORT OF THE SELECT BOARD

(continued)

process and policy development, the cameras will be implemented early in 2021. The pandemic-related transition to virtual meetings has dramatically increased attendance and community participation in public meetings. The Select Board is exploring the possibility of maintaining a form of virtual participation even after in-person meetings resume. Although the Select Board meetings have been recorded for a few years, the virtual meeting platform has facilitated the recording of Planning and Zoning meetings which can now be found on the Town's YouTube Channel. The Select Board minutes have been improved to include links to supporting documents and the specific portion of the video recording where each topic is discussed. Finally, the Select Board was eager to support the creation of the Barrington, NH – Town Government Facebook page.

In conclusion, the Select Board is proud of the progress made in 2020 and looks forward to maintaining the momentum into 2021. Finally, the Board wishes to thank all the volunteers and employees who have dedicated themselves to public service as Barrington looks forward to another great year.

Respectfully Submitted, The Barrington Select Board

Tracy Hardekopf, Chairperson Andrew Knapp, Vice-Chairperson



George Bailey Daniel Ayer James Saccoccia









2020 ANNUAL TOWN MEETING

To the inhabitants of the Town of Barrington, in the County of Strafford, State of New Hampshire, qualified to vote in Town affairs: You are hereby notified of the annual meeting.

The first session for the transaction of all Town Meeting business, other than voting by official ballot, shall be held Saturday, the first day of February 2020 at 9:00 AM at the Middle School, 51 Haley Drive, Barrington. If the session cannot be held that date because of weather or other unexpected emergencies the session will be held the 3rd day of February 2020 at 6:30 PM at the Early Childhood Learning Center, 77 Ramsdell Lane, Barrington.

The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended, subject to the following limitations: Warrant articles whose wording is prescribed by law shall not be amended. Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot and to vote on all warrant articles from the first session on official ballot shall be held Tuesday, March 10th, 2020 at the Middle School, 51 Haley Drive. The polls shall be open from 8:00 AM to 7:00 PM.

The moderator called the Deliberative Session to order at 9:01 am, explained the safety exits and read his Rules of Order, gave a summary of how Barrington arrived at becoming an SB2 Town. He then introduced those in attendance.

Andrew Knapp, Chairperson of the Select Board, called for all to stand and led the pledge of allegiance. He then read his opening remarks and thanked the audience for attending.

Peter Royce spoke on behalf of the Advisory Budget Committee, explaining their part in the budget process. He thanked Town Administrator Connor MacIver for his work with the Department Heads in helping make the budget process go smoothly. Mr. Royce asked if anyone would like to consider participation in the Advisory Budget Committee.

VOTING INFORMATION	
Total Registered Voters:	7,336
Individuals who Voted:	2,328
Percent Turnout:	31.73%

ARTICLE 01 – Election of Officers			
OFFICE	ELECTED CANDIDATE	VOTES	
Select Board Member (2) 3-year term	George Bailey Jim Saccoccia	1,500 1,490	
Library Trustee (2) 3-year term	Lindsey Maziarz Karolina Bodner	1,202 1,200	
Library Trustee (1) 1-year term	Karen Lee Towne	1,820	
Cemetery Trustee (1) 3-year term	Rick Walker	1,991	
Trustee of the Trust Funds (1) 3-year term	Patricia Gingich	1,856	
Town Moderator (1) 2-year term	Ronald St. Jean	1,921	
Supervisor of the Checklist (1) 6-year term	Nilda T. Janelle	1,811	

ARTICLE 02 - Zoning

Are you in favor of Amendment No. 1 to the Barrington Zoning Ordinance as follows: add a new section entitled Solar Collection Systems to provide definitions of and regulations to accommodate solar energy collection systems in appropriate locations while protecting the public's health, safety and welfare. Further, to amend various other sections of the Ordinance (such as setbacks, definitions and the table of uses) to reflect the addition of this new section.

This article was recommended by the Planning Board 5-0.

YES: 1,650 NO: 594	RESULT: PASSED
--------------------	----------------

ARTICLE 03 – Library and Community Center Bond

To see if the Town will vote to raise and appropriate the sum of \$4,239,877 (gross budget) for the construction of a library and community center, including but not limited to building construction, site work, architectural fees, engineering, permitting, inspection, furniture, commissioning and other expenses to occupy the building, and to authorize the issuance of not more than \$3,998,877 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The remaining \$241,000 required for the project will come from the Barrington Library Foundation. [3/5th (60%) Majority Required]. Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 3-2.

This article will have no impact on 2020 property taxes but there is a commitment to make payments in future years which will increase property taxes in those years approximately \$0.31 per \$1,000 of assessed value or \$93 per year on a \$300,000 property.

YES: 1,144 | NO: 1,164 | RESULT: FAILED TO PASS (49.5%)

ARTICLE 04 – Stormwater Asset Management Grant

To see if the Town will vote to raise and appropriate the sum of \$30, 000 (gross budget) to defray the cost of planning for public facilities for development and implementation of an asset management plan for the Town's stormwater collection and conveyance systems and to authorize the Select Board to apply for a Clean Water State Revolving Fund (CWSRF) loan in that amount. The loan will be forgiven in its entirety. Further, to authorize the Select Board to take all other actions necessary to carry out and complete this project. [3/5th (60%) Majority Required]. Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 5-0.

This article will have no impact on 2020 property taxes.

YES: 1,605 NO: 637 RESULT: PASSED (71.5%)

ARTICLE 05 – Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,300,847. Should this article be defeated, the default budget shall be \$7,167,887, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Majority Vote Required].

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 5-0.

This article will have no impact on 2020 property taxes because of revenue increases.

YES: 1,483 NO: 773 RESULT: PASSED

ARTICLE 06 - Greenhill Road Bridge Replacement

To see if the Town will vote to raise and appropriate the sum of \$2,000,000 for the purpose of replacing the bridge on Greenhill Road over the Isinglass River and to accept \$1,600,000 from the New Hampshire Department of Transportation Bridge Fund, with the remainder of \$400,000 to come from the unassigned fund balance and no amount to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the replacement of the Greenhill Road Bridge is completed or December 31, 2023, whichever is sooner. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 5-0.

This article will have no impact on 2020 property taxes.

YES: 1,724 NO: 540 RESULT: PASSED

ARTICLE 07 – Highway Heavy Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Highway Heavy Equipment Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 5-0.

This article will have no impact on 2020 property taxes.

YES: 1,649 NO: 557 RESULT: PASSED

ARTICLE 08 - Bridge and Culvert Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Bridge and Culvert Capital Reserve fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. Such funds may be expended for the purposes of the fund and may be used to apply for 80% state funding from the New Hampshire Bridge Aid Program for related work [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 5-0.

This article will have no impact on 2020 property taxes.

YES: 1,709 NO: 544 RESULT: PASSED

ARTICLE 09 – Fire Truck Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$55,000 to be added to the Fire Truck Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 5-0.

This article will have no impact on 2020 property taxes.

YES: 1,767 NO: 508 RESULT: PASSED

ARTICLE 10 – Emergency Communications Upgrades Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Emergency Communications Upgrades Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 5-0.

This article will have no impact on 2020 property taxes.

YES: 1,746 NO: 520 RESULT: PASSED

ARTICLE 11 – Fire and Rescue Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire and Rescue Equipment Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 5-0.

This article will have no impact on 2020 property taxes.

YES: 1,886 NO: 386 RESULT: PASSED

ARTICLE 12 – Tricentennial Expendable Trust

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Tricentennial Celebration Expendable Trust previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 5-0.

This article will have no impact on 2020 property taxes.

YES: 1,413 NO: 825 RESULT: PASSED

ARTICLE 13 – Cemetery Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Cemetery Capital Reserve Trust previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. This is equal to the amount the Town collected in 2019 from the sale of cemetery lots and other cemetery revenue. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 5-0.

This article will have no impact on 2020 property taxes.

YES: 1,617 | **NO: 636** | **RESULT: PASSED**

ARTICLE 14 - Library Technology Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$3,000 to be added to the Library Technology Capital Reserve Trust previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #5, the operating budget article.

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 5-0.

This article will have no impact on 2020 property taxes.

YES: 1,590 NO: 694 RESULT: PASSED

ARTICLE 15 - Solar Energy Exemption - 100% of Value

To see if the Town will vote to modify the provisions of RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes. This article would replace the existing \$5,000 solar exemption. [Majority Vote Required].

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 4-1.

YES: 1,484 NO: 781 RESULT: PASSED

ARTICLE 16 – Elderly Exemption

To see if the Town will vote to modify the provisions of RSA 72:39-a for elderly exemption from property tax, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$85,000; for a person 75 years of age up to 80 years, \$127,500; for a person 80 years of age or older \$161,500. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$36,000 or, if married, a combined net income of less than \$50,000; and own net assets not in excess of \$125,000 excluding the value of the person's residence. [Majority Vote Required]

This article was recommended by the Select Board 3-0. This article was recommended by the Advisory Budget Committee 5-0.

YES: 1,955 NO: 315 RESULT: PASSED

ARTICLE 17 – By Petition – Service-Connected Disability Credit

To see if the Town will vote to modify the provisions of RSA 72:35 for an optional tax credit of \$2,550 for a Service-Connected Total Disability on residential property, with a plan for future incremental increase. [Majority Vote Required].

This article was recommended by the Select Board 4-0. This article was recommended by the Advisory Budget Committee 4-0. (BY PETITION)

YES: 1,677 NO: 503 RESULT: PASSED

ARTICLE 18 - Allow Keno in Barrington

To see if the Town will vote to allow the operation of keno games within Barrington. [Majority Vote Required].

This article was recommended by the Select Board 2-1. This article was recommended by the Advisory Budget Committee 5-0.

YES: 1,102 NO: 1141 RESULT: FAILED TO PASS

ARTICLE 19 – Service-Connected Disability Credit

To see if the Town will vote to modify the provisions of RSA 72:35 for an optional tax credit of \$2,550 for a Service-Connected Total Disability on residential property, with a plan for future incremental increase. This article, if passed, only takes effect if Article 17 fails to pass. [Majority Vote Required].

This article was recommended by the Select Board 4-0. This article was recommended by the Advisory Budget Committee 4-0.

YES: 1,625 NO: 529 RESULT: PASSED

ARTICLE 20 – By Petition – Prevent Nuclear War

Whereas nine nations collectively have approximately 15,000 nuclear weapons and the detonation of even a small number of these weapons would have catastrophic human and environmental consequences that would affect everyone on the planet;

Whereas the United States maintains several hundred nuclear missiles on "prompt launch" (hair-trigger alert), capable of being launched within minutes of a Presidential order, which greatly increases the risk of accidental or unauthorized launch:

Whereas the United States continues to reserve the right to use nuclear weapons first, which would likely trigger immediate retaliation; Whereas the U.S. President has the sole and unchecked authority to order the use of nuclear weapons;

Whereas over the next 30 years, the United States plans to spend an estimated \$1.7 trillion to replace its entire nuclear arsenal;

Whereas taxpayers already spend over \$2 million every hour of every day to maintain the U.S. nuclear arsenal:

Whereas the United States as well as Britain, China, France, and Russia, are obligated under the Nuclear Non-Proliferation Treaty (NPT) to take concrete steps toward eliminating their nuclear arsenals;

Whereas in July 2017, 122 nations approved the Treaty on the Prohibition of Nuclear Weapons which makes it illegal under international law to develop, test, produce, manufacture or otherwise acquire, possess or stockpile nuclear weapons or other nuclear explosive devices;

Therefore, we call on the United States to lead a global effort to prevent nuclear war by:

- · renouncing the option of using nuclear weapons first;
- · ending the sole, unchecked authority of any president to launch a nuclear attack;
- · taking U.S. nuclear weapons off hair-trigger alert;
- · cancelling the plan to replace its entire arsenal with enhanced weapons; and
- · actively pursuing a verifiable agreement among nuclear-armed states to eliminate their nuclear arsenals.

We support this resolution and request the Select Board forward it to our Congressional Delegation. (BY PETITION)

YES: 1,137 NO: 1,046 RESULT: PASSED

ARTICLE 21 – By Petition – Resolution, Act on Climate Pollution

We the town of Barrington hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to Barrington's State Legislators, to the Governor of New Hampshire, to Barrington's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Barrington's Select Board, within 30 days of this vote. **(BY PETITION)**

YES: 1,303 NO: 902 RESULT: PASSED

ARTICLE 22 - By Petition - Resolution for Fair Redistricting

By petition of 25 or more eligible voters of the town of Barrington, NH to see if the town will urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the 2020 census, will do so in a manner that ensures fair and effective representation of New Hampshire voters. That in order to fulfill this obligation the New Hampshire General Court shall appoint an independent redistricting commission that draws the new district maps in a way that does not rely on partisan data such as election results or party registration or favor particular political parties or candidates.

The record of the vote approving this article shall be transmitted by written notice from the selectmen to the town of Barrington, NH's state legislators and to the Governor of New Hampshire informing them of the instructions from their constituents within 30 days of the vote. **(BY PETITION)**

YES: 1,487 | **NO: 699** | **RESULT: PASSED**

2020 REPORT OF THE BUILDING INSPECTOR/CODE ENFORCEMENT

On behalf of the Building Department, I am pleased to submit the following Annual Report to the citizens of Barrington.

The goal of the Building Department is to ensure the safety of the public through proper permitting and construction practices. Our primary focus is to make the process of applying for permits as easy as possible. We want to work with you every step of the way, from the beginning stages of the application process, through the inspections to the completed project. We are here to help, and the building inspector welcomes questions.

The Building Inspectors works closely with contractors as well as homeowners to keep them informed of the codes and any changes in the codes. Time is spent with contractors as well as homeowners to review plans and assist in avoiding any potential challenges so that jobs stay on schedule. We have printed handouts available in the office to come and take that will share more specific detail and information. The inspectors will sit down and go over any questions you may have before beginning a project. The department keeps up with the changing codes by studying and attending relevant training.

Due to the COVID-19 pandemic we have been accepting more building permits by email as well as those dropped off in the drop box. We continue to remain open to the public, however this has been an effective way for some to get applications to us without physically coming into the office. All applications can be found on our website; once printed and filled out email directly to building@barrington.nh.gov. Permits that require a fee still need payment and checks can be mailed to the office.

Effective January 1, 2021 the permit fees have increased to \$8.50 per \$1,000 (still a minimum fee of \$50). This is to cover the cost for services related to building that are provided by the Town.

Please call us at 603-664-5183 or email building@barrington.nh.gov to schedule your appointment or ask any questions. More information such as Building Codes/Ordinances, Permit Applications and Fee Schedules can be found on our website at www.Barrington.NH.gov under Building Department/Code Enforcement.

Respectfully submitted: *Amanda Noyes*Building Clerk

2020 DEPARTMENT PERMIT SUMMARY

3 Season Porch	4	Manufactured	1
Accessory Dwelling	2	Mechanical1	65
Additions	8	Misc	17
Admin Zoning	32	Plumbing	40
Comm Alt/Add	13	Pool	8
Deck	30	Porch	5
Demo	13	Renewal	16
Dwelling Unit	24	Renov Alt/Add	42
Electrical	161	Replace Homes	6
Garages	18	Sheds	6
Generator	30	Solar	13

Total permits for 2020: 654



Amanda Noyes, Building Clerk John Abbott, Deputy Building Inspector John Huckins, Building Inspector

2020 REPORT OF THE CONSERVATION COMMISION

The mission of the Barrington Conservation Commission is to protect the natural resources of the Town of Barrington. A large portion of our work is enabling the conservation of open spaces through partnerships with landowners, nonprofit conservation organizations such as the Southeast Land Trust (SELT), NH state agencies, and the Select Board. We routinely provide advice to the Barrington Planning Board, lake associations and individual citizens on projects relevant to natural resource protection. We also review wetland permits applications. We now have new "cooccurrence maps" which indicate where the most environmentally valuable and



sensitive lands in Barrington are located.

In 2020, the size of the Goodwill Conservation Area (home of the very popular Winnie-the-Pooh Trail) doubled to 291 acres and an additional 20 acres of conservation land now abuts Goodwill that will allow public access to the trails on Goodwill from the south. Town conservation funding, the State's Drinking Water Trust Fund, the

State's Moose Plate program, and generous donations from abutting landowners made this project possible. Special thanks to the Haley, Panish and Rubenstein families for their generosity, to former commission Chair John Wallace for shepherding this project and the Select Board and Town staff for working with us on the details.

We facilitated a developer in negotiating state approval for the 131-acre open space associated with "The Ridge at Greene Hill," with the new Town Hall serving as the trailhead for a trail network.

We have reaffirmed our agreement to work closely with the Select Board. We have renewed our commitment to make stewardship of conservation lands a high priority, both before and after we add to their number.

Led by John Wallace, the commission has routinely monitored over 25 conservation areas. We plan to build a team of volunteers going forward.

We have continued to increase maintenance and accessibility to our properties, such as the parking area on Seavey Bridge Road, providing better access to the Barr trailhead on the Barrington trail. We have agreed to use Conservation funds for a major maintenance project for the "Richardson Dam" which protects the Richardson Pond on the well-travelled "Goodwill Easement," and a forestry plan for the Goodwill Easement.

We published a new edition of the Barrington Trails Booklet, written by John Wallace (available locally and at the Town Offices) with proceeds going to the Conservation Fund.

Our plan this year is to better communicate with the public via an improved website and Facebook presence. We also welcome email at: barringtonconservation@gmail.com.

We believe that Barrington residents want healthy open spaces, wetlands, lakes and streams which provide habitat for threatened wildlife and recreational opportunities like hiking, hunting and fishing. These spaces also protect our groundwater and the ravages of floods during extreme weather. Their plant life pulls CO2 out of the atmosphere and restores the air we breathe, reducing air pollution and combatting climate change.

At the end of 2020, John Wallace stepped away as a conservation commissioner. John oversaw much of the expansion of conservation in the last decade, monitored easements, led hikes and did basic trail work and, in 2020, re-writing the Barrington Trails Book. We will continue to call on him for his expertise and dedication.



I also want to recognize Pam Failing, also no longer a commissioner, who for many years was a strong voice for the protection of Barrington's special places.

Lastly, I want to shout out to the current commission members and alternates: Vice Chair Doug Bogen, Treasurer Charlie Briggs, Dan Ayer and Dan (Cass) Cassidy, Jack Gale, Jenny Stuart and Glenn Gould, the protectors of our Town's natural treasures.

Respectfully Submitted,

Ken Grossman

Chair, Barrington Conservation Commission

2020 REPORT OF THE FIRE & RESCUE DEPARTMENT

2020 was a very challenging year for the members of Barrington Fire & Rescue. We started the year with a warm winter and a lack of appreciable snow fall which would end up contributing to a severe drought in the state and in particular Strafford County and the Town of Barrington. In early March, Covid-19 made its way into NH and very soon after Barrington experienced its first case. Covid-19 forced us to rethink how we responded to fire and emergency medical emergencies, with an eye toward safely responding to all emergencies all the while trying to keep our residents and responders as safe as possible. I am proud to say that the men and women that make up Barrington Fire & Rescue stood up to this challenge and adjusted to daily changes in how we operate, and with due regard responded to, and continue to respond for all calls for service. Thankfully, we had a very limited number of responders that ended up in quarantine. The Pandemic also forced us to cancel our annual family friendly EMS and Fire prevention activities. This was very disappointing to us and we hope to resume these activities in 2021. Hopefully as a community, state and country by the time you read this, we will have started to turn the corner in a positive way on the Pandemic.

As Spring turned to Summer and Summer to Fall, we experienced a severe drought. This impacted us in that there was a sharp increase in brush fires that burned deep into the ground and were very labor intensive to extinguish. In two cases we experienced fires that were in swamp land that had dried up. Not to mention that many places that we expected to be able to get water for extinguishing fires had dried up.

In September we sent our 1994 International Tank truck out for a chassis refurb which allowed us to remove the tank and body and place it on a 2021 chassis with a new pump. This saved our taxpayers around \$125,000 over the cost of purchasing everything new. The new chassis was delayed about 6 weeks as a direct result of the pandemic. We are proud to say that we took delivery of the new truck in early December and we are very happy to have it in service. This truck should serve the town for the next 25 years. Feel free to stop by, put a mask on, and take a look at it.

In 2020 our members responded to 715 requests for medical aid and 416 fire related calls for a total of 1131 calls for service. This represents about a 6 % increase over 2019. This equates to an average of just over 3 calls for service per day including weekends and holidays. As our town continues to grow and our population continues to age, we can expect to see continued demands for service, especially emergency medical services.

We currently staff 3 Firefighter/EMT's 7 days a week from 6am-6pm and 1 Firefighter/EMT Thursday, Friday, Saturday and Sunday nights from 6 pm to 6 am the following day. We rely heavily on our very dedicated call members who respond 24/7 when they are available. Without our call members the town would be in serious trouble.

2020 REPORT OF THE FIRE & RESCUE DEPARTMENT

(continued)

Barrington Fire & Rescue enjoys a strong working relationship among the various departments that ultimately allows us all to provide better services to our taxpayers at a reasonable price. I want to especially thank the Highway Department staff for doing a great job keeping our roads safe in all kinds of weather. This is a huge help in allowing us to serve our residents during their time of need.

A special thank you also to Chief George Joy and the men and women of the Police Department for always being there for us, many times serving as an extra set of hands when needed.

The best way to keep your family safe and ensure quick response during an emergency is to properly mark your driveway and home with street numbers that can be seen from either direction of travel, day or night. Remember, you know where you live but we don't. Take a good look at your address numbers and ask yourself, "could emergency services find us quickly during an emergency?" If not, fix it so we can. Help us to help you! You may have seen the green signs with white reflective numbers around town. The Firemen's Association can provide you with one for the low cost of \$10. Call the station for more information.

Working smoke detectors save lives. "Hear the beep when you sleep." There should be interconnected smoke detectors on every level of your home, in each sleeping area and immediately outside each sleeping area. Smoke detectors should be replaced every 10 years. We should also have a working Carbon Monoxide detector in our home. Carbon Monoxide is a colorless, odorless, tasteless gas that can be deadly if undetected. Call the station for more information.

For the latest in Fire and EMS information please go to the town website and click on the Fire & Rescue link. We also provide regular updates on Facebook and encourage you to "like" our Facebook page.

Firefighters and EMT's by the very nature of what they do, experience highs and lows which can be extreme depending on the call and its outcome. I cannot say enough about the very dedicated members of our department. Through it all, even during the most adverse conditions, they always find a way to get the job done. I am grateful for all that they do during our time of need and am honored to be associated with each of them. Our volunteers are the backbone of Barrington Fire & Rescue. Without them we could not provide the services we do. They will forever have a special place in my heart. Barrington can be proud of these very dedicated men and women. I also want to thank the families of our responders for so generously sharing them with us. God bless you all.

2020 FIRE & RESCUE CALL VOLUME

Emergency Medical Aid	715	Vehicle Fires	6
Motor Vehicle Crashes	78	Good Intent	5
Trees in Wires Down	43	Animal Rescue	4
Commercial Fire Alarms	37	Lost Person	4
Ambulance Assists	34	Residential Lock Out	4
Illegal Outside Fires	34	Propane Leak	3
Carbon Monoxide Inv	34	Fuel Spill	2
Residential Fire Alarms	20	Appliance Fire	1
Service Calls	18	Chimney Fire	1
Structure Fire Response	17	Debris Fire	1
Brush Fires	15	Haz-Mat Incident	1
Cover Assignments	14	Malicious False Alarm	1
Smoke Investigations	11	Police Assist	1
Smoke Detector Activations	8	Total	1,131
Trees/Limbs Down	7		
Electrical Fires	6	Mutual Aid Provided	39
Odor Investigations	6	Mutual Aid Received	28

We ask that residents support the town budget which is where we get the funding to provide our services. We also ask that that you support warrant articles putting money away for the replacement of a fire truck and communications upgrades. Both these projects will be expensive, and we are trying to save a little each year.

In 2021 there is a warrant article asking to purchase an Ultra Terrain Vehicle. More commonly called a "side by side" this will be used by both the Police Department, for prevention and enforcement activities, and the Fire & Rescue Department for fire suppression and rescue activities on our many trail systems in town. This vehicle is very much needed and would be a huge benefit to both departments. The Firemen's Association has generously offered to pay for 50% of the cost of the UTV. Meaning that your support for the purchase of the UTV and related equipment at an estimated cost of \$32,000, will cost the taxpayers \$16,000. Please consider supporting this article. Barrington has many volunteer opportunities from Fire & EMS to Library, Recreation, Food Pantry and various boards and commissions. Volunteerism is part of what makes

Barrington the great town that it is. If you already volunteer, thank you. If not find an area that interests you and get involved. You will be glad you did! Stop by any time to get more information about joining our team, or to just check out the shiny Ambulance and Fire trucks. We love to show people around. Our Fire Department meets every Tuesday night at 7 pm and our Ambulance Department meets the first and third Wednesday of every month at 6:30 pm.



Finally, a big heartfelt Thank You to the responders of Barrington Fire & Rescue who make it all happen. Without these highly trained and dedicated people our department would be in serious trouble. I am honored to be able to serve the residents and guests of this great town. Thank you and God Bless! Barrington Strong!

Respectfully,

Rick Walker



2020 REPORT OF THE FIRE & RESCUE EMS DIVISION

This past year was a very busy one for Barrington Ambulances. Our On-Call and Full Time EMS Responders were dispatched to 770 medical emergencies. Calls in the latter part of the year were performed under the additional constraints of COVID-19 protection protocols. We transported 394 (2% more than 2019) of those patients to local hospitals. We had to rely on Mutual Aid Services to transport very few of our patients. All were due to the Town's Ambulance was already out on a Call. We were also able to supply 7 EMS Mutual Aid runs to our Neighbors. This coverage was primarily due to having at least one full time, paid, EMS Provider available for the Ambulance crew on a 24/7 basis and an "On-Call" assignment of EMS Responders to supplement the crews. The Insurance and Medicare annual payments from our Patient Transports put a substantial amount of money into the Town's General Fund.

Due to the efforts of our On Call and Full Time Staff, we had at least one Licensed Provider from Barrington at more than 99% of all our Calls. The criticality shortening of EMS First Responder time cannot be over emphasized. One well equipped EMT can stabilize one or more patients until additional help or an ambulance arrives. We now have both our old and new ambulance available for use and are rotating them in service. This will go a long way to improve our vehicle longevity.

Our Town is fortunate to have 28 NH Licensed Emergency Medical Providers, including 18 EMTs, 6 Advanced EMTs and 4 Paramedics. State law requires at least two NH Licensed EMS Providers, one of which must be at least an EMT, in order to transport a patient. Each patient transported to a hospital takes about 90 minutes round trip from the pager going off to when the ambulance returns to the Public Safety Building.

The first Saturday in May has been designated "NH EMS Provider Recognition Day." Please let our EMS Responders know that you appreciate their efforts to save lives. The third week in May is EMS Week. The theme was "EMS STRONG: READY TODAY. PREPARING FOR TOMORROW." During EMS Week we honored all First Responders, including Police, EMS and Fire personnel, as Barrington EMTs of the Year for 2020. The ceremony was held at the George T. Musler Memorial Flagpole.



BEMS Association continues to maintain the Christmas tree at the junction of Route 9 and 125, with the support of Calef's Country Store and the Christmas Dove. Christmas lights and decorations were left in place until the end of January to bring a little cheer to all our First Responders during these trying times.

PLEASE MAINTAIN YOUR HOUSE NUMBER VISIBLE AT THE ROAD. There is nothing more tragic than having an EMS Provider trying to respond to your medical emergency, and not getting there in time because of an old address number or no number displayed as specified by the Town's 911 System Policy. Please help us to help you and your loved ones!

If anyone is interested in participating in EMS or has any questions about Emergency Medical Services, they can leave a message at 664-7394, my Email address tmaggio@barrington.nh.gov or contact me directly on my cell phone at 603-969-4361.

Respectfully Submitted,

Tony Maggio

Tony Maggio, EMT, MBA BF&R EMS Division Chief

2020 REPORT OF

THE FOREST FIRE WARDEN AND FIRE RANGER

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"



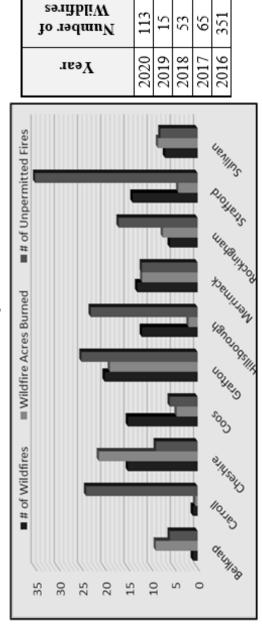
As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire.

Department to determine if a fire permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting

www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: @NHForestRangers

2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



DettimriegaU 165 100 159 8 91 Acres Burned 1090 23.5 134 89 46 65 351 53

Fires*

Number of

Wildfire

*Unpermitted fires which escape control are considered Wildfires.

		CA	CAUSES OF FIRES REPORTE] (These numbers do not include the WAMF)	FIRES REI	EPORTED he WALNE)			
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

2020 REPORT OF THE HIGHWAY DEPARTMENT



It was a busy year for the highway department. We came out of a winter that started out like a lion, with numerous back-to-back storms, several of them beginning just as the previous one was ending. The second half of winter ended very mildly, with not much snow at all. We used this time to start cleaning up the back yard, and pit area behind the shop which had fallen out of order over the years. We burned all the brush piles that had gathered for years. We crushed and recycled about 6000 yards of old asphalt, concrete, rocks and other usable soils into usable road base and shoulder gravel. We constructed a privacy berm between us and the BYA athletic fields with usable soil we



had onsite, and then covered it with mulch that we had because of years of brush chipping. The result of all this was a much more orderly yard with the bonus that we uncovered our own native sand supply which we can use instead of buying it.

As the weather warmed up, we went to work on a reconstruction project at the top of Oak Hill Road that had been deteriorating for years due to the road originally being built on an underground spring. With the rented excavator, we box cut the bad section to expose the spring. We then rerouted the spring to the ditch line, and then rebuilt the roadbed including adding drainage lines underneath. We then proceeded to do all the ditching on roads to be paved and addressed some

ongoing water problems in various areas of town. We solved a major ongoing drainage issue at the corner of Mallego and Pasture Hill prior to rebuilding and repaving the corner.

We took advantage of the dry weather to replace a culvert on Scruton Pond Road that historically has never been dry enough to work on without substantial environmental impact. We also installed erosion stone shoulders at Durgin's Hill on Back Canaan to stop the severe and continued erosion on the hill and make it possible for two vehicles to negotiate the hill in opposite directions at the same time, which was not able to happen before.

When June came, we started with road reclamation and paving. We started by reclaiming and repaving Commerce Way. We also did full depth reclamation adding 6 inches of stone on the more distressed areas of Mallego, and 3 sections of Oak Hill Road prior to repaving. We also top coated roads which were based last year including Quaker, Edgewater, Woodhaven, Second Crown Point, Meadowbrook, Candlestick, Maplewood, and Corbett.

It was also a very productive year of roadside mowing. A lot of ground got covered. As we moved into Autumn, we finished up ditching on all the roads to be paved next year.

Winter hit us with a severe 18-to-24-inch snowstorm that hit hard for about 14 hours on the 18th of December. All in all, for the ferocity of it, we came out the other side rather well with no major issues.

We purchased a new plow truck this year, which is currently being upfitted, and due for delivery February 1. It is a 2021 Peterbilt which boasts an all-aluminum cab, stainless steel body, power reversible plow, and a computerized ground speed-controlled sander control which is our first attempt at equipment which will allow us to be more precise in our salt delivery thus saving money, and the environment. This unit will inherently have a longer useful service life because of the use of corrosion resistant metal. We also

took delivery of a 12 cubic yard snow pusher which mounts to our loaders and cuts our yard cleanup time by half. It is also beneficial to move huge amounts of snow quickly at other places like Public Safety, Town Hall, and wherever else it is needed.

We also fabricated in house, a salt pusher which allows us to stack salt much higher in our shed, effectively increasing our storage capacity, which gives us



much needed extra security that we will not run out of salt when the supply chain becomes unreliable as it does after several back-to-back storms when statewide demand is very high.

All in all, a very productive year, lots of nagging issues got addressed, and we look forward to more of the same or even better in the coming year. I consider myself fortunate to have the people that we have here, and the level of dedication that they all

display. As we all know, it was a year that was more challenging than any time that most of us have ever experienced. The Highway department never skipped a beat while chaos and fear were all around us. I am proud to be able to lead this team, as the residents of Barrington should be proud to have them constantly keeping them safe. I would also like to thank the Fire department whose help is invaluable when dealing with downed trees and wires when we are busy with the storms, and the Police department who is always there to help us with any traffic or abandoned vehicle issues that are impeding our operations. The residents of this town are very well protected by some great people.



Respectfully Submitted Marc A. Moreau

Barrington Road Agent

2020 REPORT OF THE PLANNING AND LAND USE DEPARTMENT

The Planning and Land Use Department is responsible for a variety of planning and economic development tasks, including plan and permit review, grant writing and administration, meeting with prospective developers/engineers and as a principal contact for individuals searching for information on property and land use codes. The Planning and Land Use Department provides staff support to all land use boards and the Conservation Commission.

In 2020, Planning staff continued the practice of working with the Code Enforcement Office to meet with applicants of proposed projects to facilitate a smooth review and approval process, for commercial, multi-family and residential development. Applicants found the joint efforts of the departments very helpful.

Staff participated in a number of virtual workshops: including NH Housing Update, NH Municipal Association



sponsored workshops, Community Rating System training, and ASFPM training. In addition to educational workshops staff actively participates as a member of Strafford Regional Planning Commission Technical Advisory Committee where efforts are placed on local projects with a regional impact.

In 2021 staff worked with the Planning Board and SRPC on finalization and adoption of the Faculties and Utilities Chapter of the Master Plan. In addition, the Planning Board will review current regulations to make necessary updates based on regulatory changes at the State Level, as well as to assure the regulations are appropriate for Barrington and the desired outcomes the Board is looking to see.

I would personally like to thank the staff of the Land Use and Code Enforcement offices for the continued support they have given me over the last year. It is a privilege to work with such a hardworking and dedicated group.

Marcía J. Gasses

Town Planner

2020 REPORT OF THE PLANNING BOARD

The year 2020 presented challenges for the Planning Board due to the Covid-19 pandemic and the public health protective actions that prohibited public gatherings. However, through the use of virtual meetings, the Planning Board was able to conduct all of its regular scheduled meetings, receive public input, and complete action on a combination of 26 applications, permits, design reviews, and extensions. Each year the Planning Board works to address revisions to the Zoning Ordinance based on input from a variety of stake holders. In 2020 there were no proposed amendments brought forward. There is hope that in 2021 the pandemic will be brought under control allowing communities to review the challenges from the past year and move forward with fresh ideas and plans.

The Board saw just four new lots created and twenty-four new home starts reported in 2020. This continued a trend of low home starts with 19 reported in 2019 and 47 in 2018. "These figures are in contrast to the period between 2000 to 2009, where permit activity averaged 60 units per year with 88% as single-family homes. Activity for 2010-2014 period was down substantially from prior periods, to an average of 26 units per year, with 92% in single family units. Barrington's peak housing activity occurred in the 1970's when an average of nearly 100 units per year were added to the Town's housing stock." (BCM Planning, LLC)

Meeting House Road has been reconstructed to Town standards and currently there are homes under construction. The 21lot subdivision was approved in 2019 with a 13lot conservation subdivision and 8 traditional lots. Projects recently approved and currently under review by the Board have been focused in areas close to Routes 9 and 125, which is consistent with the Town's Master Plan and Town Center Plan. Centering growth on the Town Center and Village District paired with efforts by the Conservation Commission to protect land with high conservation value will allow Barrington to maintain its overall rural character and scenic beauty while allowing for limited commercial growth.



Meeting House Road reconstruction and Conservation Subdivision The growth in housing stock was lower than anticipated given approval of two other development projects in 2019 that were delayed due to unanticipated permitting delays with the New Hampshire Department of Transportation (NHDOT) and the NH Department of Environmental Services (NHDES). A 55-lot residential subdivision with 5 associated commercial lots approved in 2019 received approval in 2020 for a revised plan of 58 residential lots and 4 commercial lots. These changes were necessitated by restrictions on subdivision access to Route 125 imposed by the New Hampshire Department of Transportation. The changes delayed other permitting as well as plans to construct a new Town Hall on one of the commercial lots at this location on Route 125. Similar delay was experienced by a project that received conditional approval of 40 townhouse units along Route 9 in 2019 that in part involved implementation of new regulations by NHDES. In addition to these projects, there is currently an 80 townhouse condominium unit development in the Village District under review in 2021. Until the applicants receive all necessary State permits the Town will continue to experience a decline in new home starts. If the projects are developed in the Village District as proposed, housing stock that addresses a need for a variety of age groups will be addressed, while limiting this type of development in close proximity to the Town Center.

The Board through a subcommittee in conjunction with Strafford Regional Planning Commission has completed work on the Facilities and Utilities Chapter of the Master Plan. Through the update process several areas were reviewed, including Municipal Operations, Public Library, Recreation, Public Safety Infrastructure, and Police. The Board is planning to work on the Future Land Use Chapter of the Master Plan in the near future, addressing how the community would evolve in the next decade.

The Planning Board is always looking for citizens interested in volunteering on the Board and are encouraged to attend a meeting and speak with the Board.

Respectfully Submitted on Behalf of the Barrington Planning Board

Marcia J. Gasses

Town Planner

Planning Board Case Statistics

T turning Bot		
Type	Cases	Disposition
9.6 Special Permits	2	Approved
Subdivisions	3	Approved
Lot Line Adjust	3	Approved
Governmental Review	1	
RSA 674:54, II (1)		
Site Review	12	Approved
Design Review	3	Closed
Amended Subdivision	1	Conditional Approval
Extensions	5	Approved

2020 REPORT OF THE ZONING BOARD OF ADJUSTMENT

Zoning and related regulations are a legislative tool that enables government to meet the ever changing and growing demands of a community. Although zoning ordinances are crafted to meet the needs of individual communities all zoning ordinances require creation of a zoning board of adjustment. The Zoning Board of Adjustment (ZBA) is considered the "constitutional safety valve", which has allowed comprehensive land use and planning to be upheld by the courts.

No community can create a rule to address every situation or piece of land and the Zoning Board of Adjustment exists to allow flexibility to ensure the ordinance is applied equitable to all property. The job is not always an easy one, but the dedicated volunteers of the Barrington Zoning Board of Adjustment address each request for a variance, special exception, and appeal with professionalism and fairness. Many of the applications the Board hears deal with lots created prior to the existence of the Zoning Ordinance and relief is needed in order for the property owner to have reasonable use of their property. In other instances, the property may contain features that are considered a hardship to utilization of the property under the ordinance and relief is necessitated.

The board is made up of five regular members and up to five alternate members. The ZBA usually meets once per month, although under special circumstances they will meet twice in a month. In the event the Board does not have business before them they are not required to meet. The ZBA met ten times in 2018.

Zoning Board of Adjustment Cases

Туре	Granted	Denied
Variances	11	1
Extensions		
Special Exceptions	1	
Equitable Waivers	2	
Appeals	1	1

Respectfully Submitted on Behalf of The Zoning Board of Adjustment

Marcía J. Gasses

Town Planner

2020 REPORT OF THE POLICE DEPARTMENT

Perhaps more than any year in memory, the Barrington Police Department would like to thank the community for your patience and support as we close the books on what we hope was a unique year. None of us could have foreseen what the past year held in store for us and I am proud to see how we, as a community, have weathered the storm thus far.

The Barrington Police Department saw a difference in how our activity was distributed, we still experienced a busy hear. From a staffing perspective, I'm happy to report we finally had a relatively uneventful year. Deputy Chief Daniel Brooks joined our ranks in February and has been an invaluable addition to our staff. Having served at a CALEA



certified Agency, DC Brooks has assisted in the necessary policy reviews and changes which occurred this year. Though hired in 2019, Officer Samuel Surawski became a fully certified Officer in the spring of '20 and rounded out the patrol ranks. The Barrington Police Department also saw the formal end to K9 Gipsy's career. She is still healthy, though not enjoying her retirement at all. Gipsy was replaced in December by K9 Warden. Officer Donald Morse will be continuing the K9 tradition in Barrington.

All members of the Barrington Police Department attended a diverse range of training to ensure that we provide the citizens of Barrington with professional service guided by current law enforcement best practices, to include 100% of our staff receiving updated ethics and LAP (lethality assessment protocol for domestic violence incidents) training.

At the end of 2019, I noted that the Barrington Police Department worked with the Technology Committee, with the approval of the BOS, to implement a plan to bring body worn cameras to the patrol division. This process was finalized during 2020 and the contract for that service was awarded to Axon. The cameras are expected to be online by the end of the first quarter of 2021. The staff of BPD is fully in support of the transparency that this will bring to your Department.

Going forward into 2021, the Barrington Police Department is looking forward to continuing with its community outreach while taking the current pandemic into account. Our involvement with our schools will continue and our staff has plans to implement a firearms safety class as well as class for civilian response to active shooter events. I would like to thank the Barrington Board of Selectmen and The Town Administrator for their continued support. I look forward to a less unique 2021 and further engagement with the community.

Respectfully submitted,

George Joy
Chief of Police

2020 REPORT OF THE POLICE DEPARTMENT

(continued)

Item	2020
Accidents	129
Traffic Stops	2,509
Arrests	184
Calls for Service	13,239
Alarms	214
Building Check/Directed Patrol	4,707
Animal Complaints	231
Burglary	4
Community Outreach Events	50
Total	21,267

The Barrington Police Department has personnel on duty 24 hours a day; however, we do not staff the station continuously. When assistance is needed, the following phone numbers should be used:

- 911 Emergency Calls
- 664-2700 Strafford Dispatch for all non-emergencies 24 hours per day
- 664-7679 Office, Monday thru Friday, 8:30am-4:30pm

We understand that every incident is important to the reporting caller, and we attempt to respond to each issue as soon as possible. Frequently, our response is delayed due to staffing issues and the need to prioritize our response to calls for service.

The best way to protect your property is to be extra vigilant of suspicious activity at your home and your neighbors, reporting any suspicious people or activity immediately to the police. Dial 911 or 664-2700 to report the activity. We would rather respond and not be needed than not be called when we are needed.

2020 REPORT OF THE PUBLIC LIBRARY

The mission of the Barrington Public Library is to provide equal opportunity for everyone to access, share, and create information. As a welcoming and inclusive community center, we connect our patrons to educational, recreational, and technological resources that enhance their lives. Freedom of speech, freedom of information and the right to privacy are cornerstone principles for all Library policies, programs, and services.

Although 2020 did not go as the Library originally planned, the Library was successful with continuing to provide resources, services and materials to the community when operational limitations were put in place statewide. Staff worked diligently to not only ensure patrons had physical materials at home during a brief closure in early 2020, they also successfully moved many popular Library services and resources online, many of which are still happening today. Even when the building was empty or patron access was limited when we reopened in mid-August, the Library was able to maintain a community- and mission- centered level of service. Below are some examples:

- Virtual meeting software was implemented so that popular programming and events could continue such as story times, art classes for all ages, and infamous Miss Wendy ECLC visits. This also provided the opportunity to welcome presenters from outside of New Hampshire to share their knowledge with our community, which is not usually feasible for in-person events due to budget constraints.
- Access to online databases and digital services were highlighted on the Library's website, along with tutorials on how to use the resources. Staff were available to answer questions and provide technology help, individual reader advisory services and research assistance.
- Curbside services were implemented in spring 2020 to meet the needs of
 patrons who preferred not to enter the building. This was one of the most
 valuable additions to our services to meet community needs and is something
 we wish to continue in the future.
- 'Take and make' kits were a huge success as were online and/or virtual art classes. Patrons of all ages were able to come together and learn a new skill and, because these were virtual, the Library was able to accommodate more participants. Many events turned into family fun nights!
- Reader advisory requests also increased throughout the year as many patrons
 enjoyed the selections made by staff based on a few questions and answers.
 One patron stated that they would much rather staff make reading selections
 for them since titles chosen are more enjoyable than what they would have
 chosen for themselves! This customer service is another great way for staff to
 learn more about patrons and be more informed about the interests of the
 community.
- Patrons were able to apply for a library card online, which had not been an
 option in years past and we had over 60 residents take advantage of this option.
 This not only provided patrons instant access to Library resources, it also
 helped to ensure that all community members had access to information,
 services, and resources during the pandemic.

Although hours and access were limited throughout the year, staff were able to complete many projects behind the scenes. One major project was an indepth weeding project. One goal of this project was to improve the overall "age" of our collection (age being the average of publication dates). This not only made room on the shelves, it also provided the opportunity to evaluate the collection as a whole. By removing outdated, irrelevant materials and purchasing new materials, the collection is now more current, robust and diverse. Another project involved reviewing catalog records and making any necessary changes so that entries would be more consistent and precise, which in turns improves the user's experience when searching the catalog. Other operational modifications and enhancements were made throughout the Library to improve functionality and workflow for both staff and patrons. New technology has been purchased for staff and patron use, which will also increase productivity and workflow for years to come. Thanks to a generous anonymous donation, the Library was able to purchase a countertop laminator. Not only will this help extend the usage and viability of some of our materials, it will also allow staff to create more professional looking handouts, bookmarks, resource guides, etc.

As much as we would prefer to have a bustling, noisy and jovial Library environment, when reopening guidelines were published by the State of NH and the NH State Library, the Trustees and staff utilized this information to create a phased reopening plan to maintain a safe and healthy Library environment for both patrons and staff. Reimagining and repurposing the already limited Library space to accommodate limited access was of utmost importance to allow us to reopen. This will continue to be our priority. Thank you to our patrons for their support and understanding over the past year and cooperating with us so that we can continue to provide exceptional Library services. We appreciate all of your feedback and always welcome patrons to share their thoughts and ideas with us.

The Library would also like to thank the Friends of the Barrington Public Library, the Barrington Library Foundation, and all of the volunteers who have provided support, and given your time, expertise and recommendations throughout the year. Your dedication to the Library is greatly appreciated and invaluable!

Respectfully submitted, Melissa Huette Library Director



Virtual Story Time with Wendy



Wendy & Melissa at the 2020 Trunk or Treat



2020 Chalk-A-Lot

2020 PUBLIC LIBRARY ACCOUNT EXPENDITURES

Starting Balance	Donations	Misc	Total
1/1/2020	\$6,475.19	\$6,610.88	
Total Income	\$5,407.63	\$3,584.00	\$8,991.63
Total Expenditures	\$4,421.83	\$5,907.21	\$10,329.04
Ending Balance	\$7,460.99	\$4,287.67	\$11,748.66

Detail Income		Detail Expenditures	
Fax	\$61.00	Postage & Ebay Sell Fees	\$24.84
Grants	\$0	Technology/Furniture& Equip.	\$2,541.77
Coffee Sales	\$13.00	PR/Programs	\$1,921.98
Copies	\$460.85	Conferences	\$0
Birthday Book Club	\$0	Background Checks	\$106.50
Friends Lib Cards (Rep &	\$652.50	Books/AV/Repl/Kits/Music/eServices	\$3,753.93
OT)	\$268.00	Periodicals	\$1,313.47
Booksale	\$582.18	Misc. Items	\$136.48
Cash Donations	\$4,755.13	Museum passes	\$105.00
Town & Co. Reimburse	\$508.98	Supplies	\$425.07
Fines	\$1,312.71		
Misc Income	\$377.28		
Total Income	\$8,991.63	Total Expenditures	\$10,329.04
Petty Cash In	-	Petty Cash Out	-

2020 PUBLIC LIBRARY FINANCIAL REPORT

First Seacoast Bank General Fund Savings Account	
Beginning Balance	6,183.97
Interest	3.48
Deposits	3,625.00
Debits	-1,430.00
Ending Balance	\$8,382.45
First Seacoast Bank General Fund Checking Account	
Beginning Balance	2,464.88
Deposits	1,430.00
Debits	-3,649.13
Ending Balance	\$245.75
TD Bank General Operations	
Beginning Balance	788.33
Interest	3.15
Deposits	
Debits	
Ending Balance	\$791.48
TD Bank Endowment Fund	
Beginning Balance	52.40
Interest	0.19
Deposits	
Debits	
Ending Balance	\$52.59
Treasury Bond	\$50,000.00
Account Totals	\$59,472.27

Respectfully Submitted,
Susan Frankel
Treasurer, Barrington Public Library

2020 REPORT OF THE PARKS & RECREATION DEPARTMENT

The mission of the Parks & Recreation Department is to serve as a positive presence in the community, enhancing the quality of life, by providing diverse and equitable programming that fosters a sense of community, personal growth, health, fitness, relaxation and good sportsmanship, while providing opportunities for community involvement

In 2020, the Parks & Recreation Department navigated through the COVID-19 pandemic while trying hard to continue offering the residents of Barrington quality programs. Although navigating COVID-19 had its challenges, it allowed the department time to evaluate recreational and facility needs.

During COVID-19, we were still able to offer a variety of virtual programs and contests such as the Fishing Derby, a Thankful For contest, a Deck the House Lighting Contest, Daily Happy Hour activities, virtual summer camp, Barrington Bakeoff as well as in person programs such as a modified Trunk or Treat, Retro Night roller skating party, Before and After School Care, Fall Soccer, Youth Lacrosse, Floor Hockey, Flag Football and Men's Basketball.

Volunteers make Community Recreation happen! The Barrington Parks & Recreation Department would like to thank all the volunteers, local organizations, and businesses who donated their time, money, efforts and talents over the past year. A great deal of the Department's work would not be possible without the kindness of those community members & businesses. THANK YOU!



The Barrington Parks & Recreation Department invites all residents to participate and enjoy programs and events put on by *your* Recreation Department. The Recreation Department office hours are Monday through Friday 8:00 a.m. to 4:00 p.m. Programming ideas, suggestions and constructive criticism are always welcome, so that we can better serve the recreational needs of all Barrington Residents.

Respectfully Submitted,

Jessica Termis

Parks & Recreation Director

2020 REPORT OF THE SWAINS LAKE DAM

This year's drawdown of Swains Lake went considerably better than 2019 due to the drought conditions that we experienced this past summer. The dry conditions allowed for a rather quick and effortless drawdown which allowed us to perform some badly needed concrete repairs on the spillway and upper vertical walls. We have also engaged the services of a professional dam engineer to craft a formal drawdown plan for the lake. A lot of different parameters of the lake were studied and a plan was adopted that hopefully will allow for less damage due to ice and wind. In previous years after the initial drawdown, the lake was allowed to refill unimpeded. Under the new plan, the lake will start to refill in February while still maintaining some flow in the river itself.

We also engaged engineers to investigate and formulate a plan to replace the badly deteriorated culverts at Lakeside Oaks Road. This will be a huge step forward in advancing better drawdown capability should an emergency arise.

This year we will also be looking at starting the process to install a riprap filter on the face of the dam. This is something that the State has been strongly suggesting in previous dam condition reports. This filter is a combination of sand, large rocks, and geotextile installed to a State approved plan. Its purpose is to mitigate the wind driven erosion which if left unchecked could deteriorate the internal structure of the dam. Other than that, we did the usual routine maintenance and brush cutting. This coming year we will also look at redoing the deteriorated shingles on the lake side of the gatehouse. We are making good progress at maintaining this key piece of infrastructure which provides the means for a lot of enjoyment by the residents and provides an immense area of habitat for a great number of fish and wildlife.



Respectfully Submitted, Marc A. Moreau, Barrington Road Agent

2020 REPORT OF THE TAX COLLECTOR

In 2020 the Tax Office applied for another Moose Plate Grant to preserve two more historic tax ledgers. The grant process began in April 2020 and the paperwork was submitted in June 2020. The review of grant proposals from around the state was finalized in October 2020. The Town of Barrington was awarded a grant in the amount of \$6,740.00 which will cover the cost of two tax ledgers from the 1800's to be preserved.

The 2020 Tax Warrants totaled \$ 26,020,623.00. As of December 31, 2020, we have collected. \$25,140,646.16 in property taxes including interest and penalties. An additional \$31,871.32 has been collected for current use, yield tax and excavation tax which also includes interest and penalties. A total of \$ 25,172,517.48 collected.

The tax office processed 592 online tax kiosk payments totaling \$1,445,281.50 (included in the total amount collected above).

On June 18th 140 properties went to Lien for unpaid 2019 real estate taxes totaling \$377,236.96. As of December 31, 2020, \$77,617.54. has been collected on the 2019 lien, along with all other liens \$380,329.12 for a total of \$457,946.66 (includes interest) for lien collections in 2020.

	2019	2020
Municipal	3.69	3.69
School	14.67	14.71
State Ed.	1.89	1.89
County	2.42	2.48
	\$22.67	\$22.77

On August 27th 2020 seven parcels were deeded to the Town of Barrington for unpaid 2017 Liens. The total taxes for these parcels (all years) totaled \$ 215,349.42. One parcel was land only, five parcels were homes and one parcel a business. To-date two parcels have been repurchased by the prior owners and the town collected \$59,581.36.

Four parcels that were deeded in 2019 and were repurchased this year in the amount of \$154,536.02. One parcel that was deeded in 2008 was repurchased this year in the amount of \$1,725.47. On December 12th there was a Town auction and five properties were sold totaling \$188,000.00.

Payton and I would like to thank the residents of Barrington for their patience and thoughtfulness during this past year.

Respectfully Submitted

Linda Markiewicz

Barrington Certified Tax Collector

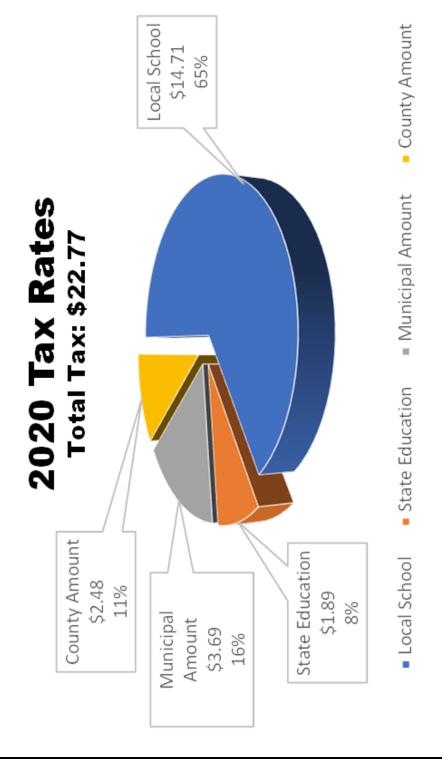
2020 SUMMARY INVENTORY OF VALUATION

Current Use Land Values	1,136,435.00
Residential Land	317,388,900.00
Commercial/Industrial Land	31,111,900.00
Total Taxable Land	\$ 349,637,235.00
Residential Buildings	687,517,000.00
Manufactured Housing	27,832,700.00
Commercial/Industrial	81,992,100.00
Total of Taxable Buildings	797,341,800.00
Public Utilities	20,878,486.00
Exemptions	10,162,900.00
Net Valuation	1,157,694,621.00
(Muni/County/Local Ed)	
Net Valuation w/o Utilities	1,136,816,135.00
(State Ed)	

2020 TAX RATE COMPARISON & CALCULATION

	2017	2018	2019	2020
Municipal Amount	\$4.21	\$4.23	\$ 3.69	\$ 3.69
Municipal Percent	17.48%	17.07%	16.28%	16.21%
School Amount	\$15.16	\$15.81	\$14.67	\$14.71
School Percent	62.96%	63.80%	64.71%	64.60%
State Education Amount	\$2.09	\$2.07	\$1.89	\$1.89
State Education Percent	8.68%	8.35%	8.34%	8.30%
County Amount	\$2.62	\$2.67	\$2.42	\$2.48
County Percent	10.88%	10.77%	10.67%	10.89%
Tax Rate	\$24.08	\$24.78	\$22.67	\$22.77
Local Assessed Value	\$989,605,402	\$1,014,193,753	\$1,138,361,211	\$1,157,694,621
Change Amount	\$24,588,351	\$124,167,458	\$19,333,410	
Percent Change in Value	2.48%	12.24%	1.70%	

Town	_	Tax Rate
Total Appropriation	9,633,847.00	
Net Revenue	(5,240,858.00)	
Fund Balance Voted Surplus	(703,000.00)	
Fund Balance to Reduce Taxes	-	
War Service Credits	325,050.00	
Special Adjustment	-	
Actual Overlay Used Approved Town Tax Effort	259,155.00 \$ 4,274,194.00	\$3.69
Local School		
Net Local School Appropriation	24,221,291.00	
Net Co-op School Appropriation	-	
Net Education Grant	(5,042,665.00)	
Locally Retained St Ed Tax	(2,151,706.00)	©1 <i>A</i> 7 1
Required Local School Tax Effort	\$ 17,026,920.00	\$14.71
State Education		
State Education Tax	2,151,706.00	
State Education Tax	-	
Not Retained		
Required State School Tax Effort	\$ 2,151,706.00	\$1.89
County Portion	_	
Net County Apportionment	2,868,426.00	
Required County Tax Effort	2,868,426.00	\$2.48
Total Tax Rate		\$22.77
Tax Commitment Calculation	_	
Total Municipal Tax Effort	26,321,246.00	
War Service Credits	(325,050.00)	
Village District Tax Effort	-	
Total Property Tax Commitment	\$ 25,996,196.00	



2020 REPORT OF THE TOWN CLERK

To say 2020 has been a challenging year is quite an understatement. Where to begin? The Town Clerk's Office has been open only by appointment since March 23, 2020. An appointment is necessary if:

- You are transferring or obtaining a new motor vehicle registration or are new to Town.
- You are applying for a marriage license.
- You want to apply for a certified copy of a vital record.

Residents can process renewals through the mail, the drop box or utilize the online payment service (renewals for vehicles, renew a dog license, or apply for a certified copy of a vital record).

I would like to thank my staff, the Town Administrator, the Moderator and all the residents who worked at the elections for their hard work and support which resulted in an efficient and well executed election. I would also like to thank the residents of Barrington for the record turnouts at the 4 elections this past year.

Clerk positions within the office have changed: Rebecca Nelson was promoted to Deputy Clerk and Regina Lytle has opted to step back into the Assistant Town Clerk role.

A friendly reminder to everyone to please license your dog by April 30th of every year, per RSA 466:1.

Please visit the Town Clerk's website: https://www.barrington.nh.gov/town-clerk Under Licenses & Registrations, info on Marriage Licenses, Dog Licenses and Motor Vehicle Registrations

Under **Vital Records**, info on Birth, Death, Marriage and Divorce certificates Under **Voting Information**, info on Absentee Ballot requests, Election info & results, FAQ's and many more useful items.

Respectfully submitted, Kimberly Kerekes Town Clerk

	2020	2019
Births	42	51
Home Births	3	1
Total Births	45	52
In-Town Marriages	17	8
Out of Town Marriages	8	21
Total Marriages	25	29
Deaths	52	42
Cars Registered	13,095	13,013
Dogs Registered	2,098	2,203

2020 REPORT OF THE TRAILS COMMITEE

It doesn't need repeating that 2020 was an unusual year. The last in-person committee meeting was held in early March. All subsequent meetings have been conducted on Zoom. Our popular "Weekend Walkabouts" were curtailed. Fortunately, they resumed in July, with masks and social distancing, and have attracted increasing numbers of hikers through the end of the year. Barrington's trails saw a lot of use during the warmer months as people sought opportunities for outdoor recreation. They were promoted by Trail Finder (www.trailfinder.info), a website that provides locations and maps of hiking trails throughout New Hampshire and Vermont. The Samuel A Tamposi Water Supply Reserve (SATWaSR), Goodwill Conservation Area and Kids of the River are listed, as well as SELT's Stonehouse Forest. The Forest Society (SPNHF) added SATWaSR, where they hold a conservation easement, to the long list of their reservations they promoted places where people could go to hike.

In spite of restrictions, the committee was able to complete many additions and improvements to our trails. On SATWaSR a wet portion of Conifer Way was rerouted to a dry area. We cleared the woods road named Hopalong Way that had become overgrown due to disuse and constructed a trail from where it dead-ended to form a loop back to Rabbitat Road. Signage, blazing and a small bridge were added to this trail through woods that provides a cooler, more interesting alternative to the wide, open Rabbitat Road, especially during summer heat. A short trail was built to connect Hopalong Way to the Cottontail Trail. On the Village Place open space easement, we built a bridge across a wide ditch, rerouted Village Place Trail leading from Breezy Way to keep it on the easement, added blazing and removed hazardous trees from the Hemlock Trail. A parking area was constructed on the Barr-Laggis easement on Seavey Bridge Road to provide access the north end of the Barrington Trail.

Early in the year 135 acres were added to the Goodwill Conservation Area increasing it to 291 acres, paving the way to expand the trails network there and providing a place for a future parking area on Ross Road. As the year came to an end the Southeast Land Trust closed on the 44 acre Ann Tibbitts Schulz Turtle Marsh Preserve off Brewster Road, assuring that it, and the significant part of the Barrington Trail it contains, will be protected in perpetuity. We are very grateful to SELT for all the work they put into preserving this property, and to the Schulz family for their generous contribution.

Anyone wishing to join Anne Melvin, Charlie Tatham, Denis Beaulieu, Doug Winter, Elaine Sullivan, Jack Gale, John Wallace, Matt Carpenter, Steve Gorman, and Zac Stone in our efforts to maintain, improve and expand Barrington's trails please contact (BarrTrails@gmail.com).

Respectfully submitted,
Charles Tatham, Chairman

2020 REPORT OF THE TOWN LANDS COMMITEE

The Town Lands Committee is entering its fourth year and will continue to carry out assigned tasks of providing the Town Administrator (TA) and Select Board with data, assessments, and recommendations concerning use and sale of town-owned properties.

Some of the projects we were involved with last year:

- -Assisted the TA and Select Board with sale of eight Town owned properties. Three were abutment purchases and five were auctioned. The abutter sales paid \$ 35,402 and the town netted \$169,222 from the auction.
- -Our Town Forester, Tim Nolin, provided the town with forest stewardship plans for the following three town-owned properties: Highway Garage 84 acres; Town Forest 50 acres; and the Goodwill Conservation 291 acres. His plans were professional and well done.
- -We met with Strafford County and UNH Extension personnel and were prepared to assist in working improvements to habitat sites on the Tamposi Conservation property. Subsequently, COVID-19 pandemic arrived and UNH students were not available to participate. Project is now on hold.

Ongoing projects:

- -Assessment of conditions at "The Homestead" subdivision on Gerrior Drive. The Town will have numerous challenges associated with the sale of this property.
- -Expansion of the Town Forest is being considered and options are being examined.
- -Two Town projects that were worked on last year are the improvement of the Richardson Pond Dam on the Goodwill Property and the Hard Rock excavation/road build adjacent to the Tamposi property. Plans and NHDES permits for both projects should be completed this year and construction of both will possibly begin.

Our highest priority moving forward is to continue working with the TA and Select Board to reduce the number of tax-deeded properties the Town owns in order to provide income and reduce liabilities.

Thank you to the members who continue to give their time and talents to this committee:

Jon Janelle, Phil Boodey, Tim Puls, AJ Dupere, David Kay. Alternates: Anne Melvin, Charles Tatham. Ex Officio: Dan Ayer.

Respectfully submitted,

Brían Lenzí, Chair

2020 REPORT OF THE TRANSFER STATION & RECYCLING CENTER

What a year 2020 has been! Despite all that has been thrown our way we finished the

year within budget. While several industries were slowing down due to COVID-19 we continued to stay operational, though not without its own set of challenges such as the influx of household trash (over 100 tons more than 2019) and demo from residents (almost 60 tons more than 2019), to changes in the recycling stream. Of particular concern was keeping employees and users safe by social distancing, as well as the wearing of masks and implementing additional cleaning and sanitizing measures

2020 was another challenging year for recycling and like the last couple years we are still paying for single stream recycling. We continue to look at recycling as a cost avoidance



strategy, rather than a money maker. For that, we need the support and cooperation of every user of the Transfer Station. One important take away is that, just because it has the recycling symbol on it, does not mean it is a recyclable our facility can accept. There are many plastic items that are NOT recyclable here in Town, like plastic bags, plastic packaging of any kind, black plastic, plastic plates, plastic utensils, cups, trays, hoses, toys, lawn chairs, chip packages, and candy wrappers — the list goes on and on. Basically, any other plastic product that is not a bottle, tub, jug, or jar should NOT be placed in your recycling container.

Why should you care?

It is important to only bring acceptable recyclable items to the Transfer Station because the sorting facilities are overwhelmed with a lot of plastic trash that is not recyclable and for which they have do not have an end market. Non-recyclable plastic items are as bad as plastic bags at the sorting facilities. If any non-acceptable items are placed in with the recycling, they cause hold ups during the sorting process (as there is so much that must be manually pulled out and sent down the trash chute) and they cause problems in the downstream re-manufacturing processes (where they cause contamination and lower commodity values).

What that means for us!

Our Recyclables leave our facility and are inspected at Turnkey before being shipped down to the recycling facility in Massachusetts. Any load found to exceed a 10% contamination rate will result in the load being refused and the Town then being charged at a much higher rate for disposal of the load since it is considered trash. These requirements are part of our contract with Waste Management. Please help us by taking a little extra time to prepare your recyclables and trash before you arrive at the Transfer Station.

Top benefits of Recycling:

- Saves energy resources. We use fewer natural resources such as trees, water, and minerals when we recycle.
- Reduces the amount of waste sent to landfills and incinerators.
- Prevents pollution by reducing the need to collect new raw materials.
- Gives garbage new life. When you recycle used items, you create something new (which is pretty cool)
- Creates jobs.

<u>Cardboard:</u> Must be flattened!! Pieces should be no more than 3' X 3', and the Styrofoam and plastic bags should go into your household trash.

It is important to flatten your boxes for several reasons, 1) it shows us that they are empty 2) it helps with the machine compaction 3) it does not crowd the hopper pushing other recyclables onto the floor and 4) it expedites your visit. Thank you for your cooperation!

Please note that the transfer <u>station is a pay as you throw facility</u> and there is a fee associated for most of the items that are to be disposed of including bulk, demo, electronics, tires, and white goods. Please refer to our user fee list for pricing. All household trash (MSW) needs to be in Town of Barrington Trash Bags. As our population grows so does the tonnage of our MSW- municipal solid waste (commonly known as household trash) This should consist of everyday items we use and throw away such as product packaging, paper products, food scraps and some plastic. We are seeing more non-MSW material being put in the Town trash bags. Please take another look at what you are throwing away. Some of the items that we see in Town trash bags have included recyclables, clothing, wood items, electronics, and lawn furniture. While reducing household tonnage is one of our goals, we cannot just look at the reduction in the operational cost, but the environmental benefits to the proper disposal of trash. We are encouraging residents to challenge themselves to look at reducing their household trash.

How to reduce your household trash:

RecycleChoose reusable products	 Opt for recycled, recyclable, and or biodegradable packaging Buy less stuff
Buy in bulk	Choose items with minimal packaging
 Take your own bags and containers when shopping 	 Ditch plastic water bottles
 Buy used or borrow/rent products Advocate for companies to reduce their packaging 	Maintain and repair existing products

Why it is important:

Proper disposal of waste is critical since certain types of waste can be hazardous and can contaminate the environment if not handled properly.

- Many old electronic devices contain toxic substances. When E-waste is not recycled properly and ends up in the ground, these toxic substances leach into the soil, polluting the ground water as well as the air.
- Electronics are made of components that contain valuable raw materials.
 Recycling old devices saves energy and it also means that fewer rawer materials need to be drawn from nature to create new electronics.

We are always striving to improve communication with residents and the platforms we use to accomplish our goal. To-date we have made a number of improvements we believe will help residents before and during their visit to our facility.

This year we were able to:

- Obtain more signs for our containers to help easily direct residents better. We
 were able to get these signs at no cost through the NRRA and their NH the
 beautiful sign program.
- Install a new letterboard on the outside of the electronics container.
- Install a new information board that will offer information from the Transfer Station, as well as other Town departments and residents.
- Add a broader range of information on the Website

Some of our future goals for the Transfer Station and Recycling Center:

- Reduce the amount of plastic bags being brought to the Transfer Station. We do not recycle plastic bags and unfortunately, they are just thrown out, contributing to the single use plastic problem. It can take up to 1,000 years for plastic items to decompose in the landfills. Please bring them back to your local grocery store for recycling.
- Offer additional educational/informational resources for residents.
- Review options for compost buckets and recycling bins that would be available for purchase. This will help residents compost at home and reduce the amount of food scraps that is contributing to the increase of MSW and perhaps the use of plastic bags if residents are provided an alternate means to carry their recyclables in.





If you have any questions, please see the Transfer Station Attendant for assistance before disposing of any material. Check our website for up-to-date information, acceptable materials, our user fee list, and hours of operation or call 664-2446 during business hours. We kindly ask that residents arrive 15 minutes before closing to drop off your recyclables and trash.

We were able to safely hold our second annual Roadside Clean up event. On April 25, 2020 we were able to practice social distancing and over 150 residents tackled the issue of roadside trash! We handed out over 300 NH the Beautiful trash bags and once again we collected over a ton of trash from the side of the roads in Town. That is 2,000 lbs. of cans, bottles, coffee cups, cardboard and misc.

trash that is no longer an eye sore on our Town roads. To put it in perspective that weight is the equivalent to an adult leatherback turtle! In addition to the bags of trash,

9 tires and a bunch of metal was picked up and recycled properly. I want to thank all the volunteers who took the time to help with this event, we are incredibly fortunate to have residents who take pride in their community! Please be on the lookout for our next Roadside clean-up day that will be held Saturday April 24,2021.



Our annual Household Hazardous Waste Day is held on the first Saturday in May at Turnkey Landfill in Rochester. The official date will be posted on the Town's website and at the Transfer Station once it is released. This past Hazardous waste day was one of our highest turnouts out of 10 communities and over 350 residents Barrington residents made up 22% of the participants. Thank you for doing your part and making sure you are properly disposing of your Household Hazardous Waste.

A very big part of any successful Transfer Station is the support and cooperation we receive from our residents. Whether it is through volunteering for Town-wide cleanup events, helping at the facility, or simply passing along a smile or a wave we are grateful for each and every one of you. You make it all worth it and THANK YOU!

In closing, I want to thank the staff at the Transfer station for their commitment during what has been an unprecedented year! Without their dedication and support, we could not have maintained such a well-run facility. To that, we must acknowledge the recent passing of one our long-time employees Darlene Harris, a friend to all especially the furry kind, who eagerly awaited the treats she spoiled them with. A well-known fixture at the Transfer Station, your presence will be sorely missed by your fellow employees, the Community and most certainly by your furry friends!

Be part of the solution, not part of the pollution! Submitted by,

Erin Paradis

Transfer Station Administrator and Highway Support Assistant







2020 TRANSFER STATION USER FEES

Bulky Waste Items Fee			
	RGE FOR MISCELLANEOUS BULKY WAS		
Contractor Bags (no food waste) *price is determined by material/size of bag		\$4.00-\$7.00 each	
Upholstered Chair	, , , , , , , , , , , , , , , , , , , ,	\$10.00 each	
Loveseats (2 cushions)		\$15.00 each	
Sofa (3 cushions)		\$20.00 each	
Sleep Sofa		\$25.00 each	
Auto Car Seats (not infant seat)		\$15.00 each	
Carpets/Rugs/Runners	Minimum charge of \$1.00	\$.15 by square feet/round up closet dollar	
Fiberglass Tubs and Shower Stalls	Needs to be cut up in 3' pieces	\$20.00 each	
Fiberglass Tanks	'	\$8.00 each	
Toilets		\$6.00 each	
Mattresses and Box Springs	Twin	\$10.00 a piece	
Wattresses and Box Springs		\$15.00 a piece	
		\$20.00 a piece	
	King		
Electronic Items		Fee	
Televisions by size: 19" or less \$5.00/ 20"-27" \$12.00/ 28"-38" \$20.00/ 38" and up \$25.00-\$50.00			
Console T.V.	,	\$25.00 each	
Misc. Elect.: Telephones, Car Stereos, radios, VCR, DVD, Toaster Oven, Iron, fans		\$2.00 each	
Microwaves		\$5.00 each	
Copier/Scanner/Printer/Fax Machine		\$5.00 small/\$10.00 large (each)	
Office Copiers		\$20.00 large/\$50.00 very large	
Laptops and Computers	Monitors separate see t.v. prices	\$8.00 each	
Refrigerators any size**, Freezers**, A/C's, Dehumidifiers, and other similar		**Starting at \$17.00 each	
refrigeration units (refrigerators/freezers must have doors/shelving removed, doors and			
metal shelves can be put in metal container) (**Extra charge for industrial units)			
CFL Light Bulbs and Fluorescent Tubes		Bulbs \$ 1.00 Tubes: 4-8' \$1.00 each	
White Goods/Metals		Fee	
Range stoves, furnaces, oil heaters, washers, dryers, dishwashers, metal hot water tanks		\$5.00 each	
Gas Grills (propane tanks are not accepted at this facility)		\$5.00 each	
Lawn mowers (must be free of oil and gas before disposal)		\$5.00 each	
Recreational Tires Fee			
Bike, wagon, wheelbarrow w/without rims		\$1.00-\$2.00	
Auto/Truck/Trailer Tires		Fee_	
Up to 19.5" diameter with/without rims		\$4.00 each	
19.5" to 24.5" diameter with/without rims		\$15.00 each	
24.5" to 30.5" diameter with/without rims		\$20.00 each	
Truck and Trailer loads:	Fee		
Trailer prices calculated by: (bed length) x	\$25.00 /cubic yard for: wood,	\$50.00/cubic yard for plaster, sheetrock,	
(bed height) x (bed width) / 27 =CY	insulation or similar	and roofing shingles	
*Bulk items, Electronics, White goods, metal, and tires are charged separately.			
6' truck bed (1.5 cubic yards)	\$37	\$75	
8' truck bed (2.5 cubic yards)	\$62	\$125	
1-ton truck (3 cubic yards)	\$75	\$150	
*prices are subject to change without no	atico		

^{*}prices are subject to change without notice

The Transfer Station and Recycling Center Committee was established in March of 2020. It has been charged with reviewing the current operations and proposing recommendations to the Select Board. A total of 16 meetings were held in 2020. The Committee wrote an informational paper titled "Barrington Transfer Station Rules and Policies" with the objective of informing both residents and employees on acceptable and unacceptable activities. With considerable research completed by individual members and the Committee at-large, a formal recommendation to increase user fees, initiate the Contractor/Hauler policy, and slightly modify the hours of operation was submitted for the Select Board's consideration in November with final approval in December. A survey was created and administered to seek resident input regarding hours of operation and additional services of interest. Most respondents were satisfied with current services.

INDEPENDENT AUDITOR'S REPORT

FOR THE YEAR 2019 – COMPLETED OCTOBER 2020



CERTIFIED PUBLIC ACCOUNTANTS

608 Chestnut Street • Manchester, New Hampshire 03104 (603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

To the Board of Selectmen Town of Barrington, New Hampshire

Report of the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Barrington, New Hampshire (the Town), as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

INDEPENDENT AUDITOR'S REPORT

(continued)

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Barrington, New Hampshire, as of December 31, 2019, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's total OPEB liability and related ratios, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions, on pages i-vi and 33-40 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Barrington, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

INDEPENDENT AUDITOR'S REPORT

(continued)

The combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clubary & Company PC

Manchester, New Hampshire October 29, 2020

(Completed in October of 2020)

As management of the Town of Barrington, New Hampshire (the Town), we offer readers this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2019.

A. OVERVIEWS OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to basic financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

<u>Government-wide</u> <u>financial</u> <u>statements.</u> The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net position presents information on all assets, deferred outflows of resources, liabilities and deferred inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near- term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a Town's near- term financing requirements. Because the focus of governmental funds is narrower than that of the

(continued)

government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget has been adopted for the General Fund. A budgetary comparison schedule has been provided as required supplementary information for the General Fund, the Town's sole major fund, to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

<u>Notes to basic financial statements.</u> The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- o During the year, the Town adopted Governmental Accounting Standards Board (GASB) Statement No. 84 *Fiduciary Activities*.
- As of the close of the current fiscal year, total assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$16,463,716 (i.e., net position), an increase of\$1,554,722 in comparison to the prior year.
- Unrestricted net position experienced an increase of\$165,376 from the prior year, with a year- end balance of \$3,699,784.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$8,166,581 an increase of \$329,675 in comparison to the prior year.
- o At the end of the current fiscal year, unassigned fund balance for the general fund was \$3,265,919, an increase of \$575,822 in comparison to the prior year.
- Total long-term debt (i.e., bonds and capital leases payable) at the close of the current fiscal year was \$15,053, a decrease of (\$14,329) in comparison to the prior year.

(continued)

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

Statement of Net Position

Net Position of the Town as of December 31, 2019 and 2018, is as follows:

	Governmental Activities		
	<u>2019</u>	<u>2018</u>	
Capital assets, net	\$12,604,752	\$11,183,440	
Other Assets	9,309,161	8,948,945	
Total Assets	21,913,913	20,132,385	
Total Deferred Outflows of Resources	524,139	550,559	
Long-Term Liabilities	5,160,437	5,035,876	
Other Liabilities	500,514	340,769	
Total Liabilities	5,660,951	5,376,645	
Total Deferred Inflows of Resources	313,385	397,345	
Net Position:			
Net Investment in Capital Assets	12,589,699	11,154,058	
Restricted	174,233	220,528	
Unrestricted	3,699,784	3,534,408	
Total Net Position	\$16,463,716	\$14,908,994	

(continued)

Statement of Activities

Changes in net position for the years ending December 31, 2019 and 2018, are as follows:

	Governmental Activities		
	<u>2019</u> <u>2018</u>		
Revenues			
Program Revenues:			
Charges for services	\$ 964,874	\$ 878,469	
Operating Grants and Contributions	229,092	242,645	
Capital Grants and Contributions	1,022,655	153,908	
General Revenues:			
Property and Other Taxes	3,989,470	4,351,942	
Licenses and Permits	2,109,420	2,116,657	
Grants and Contributions	549,784	457,165	
Interest and Investment Earnings	186,555	126,330	
Miscellaneous	222,140	64,377	
Total Revenues	9,273,990	8,391,493	
Expenses			
General Government	1,793,271	1,581,554	
Public Safety	2,365,449	2,117,291	
Highways and Streets	2,110,344	1,960,341	
Sanitation	383,465	379,685	
Water Distribution and Treatment	6,061	2,300	
Health and Welfare	59,318	57,120	
Culture and Recreation	1,027,532	1,034,779	
Conservation	51,583	18,462	
Interest and Fiscal Charges		2,703	
Total Expenses	7,797,023	7,154,235	
Increase in Net Position before Loss on			
Disposal of Capital Assets and Special Item	1,476,967	1,237,258	
Gain (Loss) on Disposal of Capital Assets	77,755	(6,750)	
Special Item – Change in Accrued Landfill			
Post-Closure Care Costs Estimate		(126,010)	
Change in Net Position	1,554,722	1,104,498	
Net Position, Beginning of Year	14,908,994	13,804,496	
Net Position, End of Year	\$16,463,716	\$14,908,994	

(continued)

As noted earlier, net position may serve over time as a useful indicator of a Town's financial position. At the close of the most recent fiscal year, total net position was \$16,463,716, an increase of \$1,554,722 from the prior year.

Net position in the amount of \$12,589,699 reflects our net investment in capital assets. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the net investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position of \$174,233 represents resources that are subject to external restrictions on how they may be used. The unrestricted net position of \$3,699,784 primarily results from revenues in excess of expenses carried forward from year to year, as well as budget constraints imposed by adherence to economic constraints.

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds. The focus of governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a Town's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$8,166,581, a change of \$329,675 in comparison to the prior year. Key elements of the change were revenues in excess of expenditures by \$223,656 in the General Fund and revenues in excess of expenditures in the Nonmajor Governmental Funds by \$71,259.

The General Fund is the chief operating fund of the Town. At the end of the current fiscal year, unassigned fund balance of the General Fund was \$3,265,919, while total fund balance was \$7,030,862.

As of December 31, 2019, the Town of Barrington's General Fund reported an ending *Unassigned Fund Balance* (non-GAAP Budgetary Basis, see Schedule 1) of \$3,908,405, a decrease of (\$71,400). The variance from the GAAP Basis Unassigned Fund Balance of \$3,265,919 (see Exhibit C) is the result of uncollected tax revenue under the 60-day tax rule of \$642,486. The Town's ending Unassigned Fund Balance was in line with the recommendations of the NH Department of Revenue Administration.

(continued)

General Fund Budget. During the year, the General Fund's original budget for appropriations decreased for carryforward appropriations in the amount of (\$1,153,450). The Town under expended its appropriations budget by \$406,783 and realized savings in all functions, with the exception of Capital Outlay. Actual revenues were greater than budgeted in all functions, with the exceptions of Intergovernmental, which was below budgeted estimates.

E. CAPITAL ASSETS AND DEBT ADMINISTRATION

<u>Capital Assets.</u> Total investment in capital assets at year-end amounted to \$12,604,752 (net of accumulated depreciation), a change of \$1,421,312 from the prior year. This investment in capital assets includes land, land improvements, buildings and building improvements, machinery, vehicles and equipment, software and other related equipment, and infrastructure. Major capital asset additions included \$752,339 of road replacements \$483,834 of vehicles and equipment, \$967,642 for Mallego bridge work, and 90,254 for other bridge work. In the current year, disposals were limited to a parcel of land and two vehicles which had been in service for numerous years. Additional information on capital assets can be found in the notes to the basic financial statements.

<u>Long-term Debt.</u> At the end of the current fiscal year, the Town had no general obligation bonds or notes outstanding. The Town has an outstanding capital lease obligation payable of 15,053, which decreased by (\$14,329) from the prior year as a result of scheduled payments.

Additional information on long-term debt can be found in the notes to the basic financial statements.

ECONOMIC FACTORS

Taxes continue to remain an important factor in funding the Town's general operations, representing 43% of total governmental resources. Motor vehicle, building permits and other permit fees comprise 23% of total resources while Intergovernmental revenues make up 19%. Charges for services also account for 10%, while Interest and Miscellaneous amounts account for the remaining 4%. The overall economy in the Town is improving as evidenced from the significant number of new building permits, low overall unemployment, and rising home prices.

REQUESTS FOR INFORMATION

This financial report provides our citizens and creditors with a general overview of the Town of Barrington, New Hampshire's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Town Administrator, PO Box 660, Barrington, NH 03825, call (603) 664-9007, or email at Administration@barrington.nh.gov.

TOWN OF BARRINGTON BALANCE SHEET GOVERNMENTAL FUNDS, DECEMBER 31, 2019

(Completed in October of 2020)

	General Fund	Recreation Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS				
Cash and Cash Equivalents	\$6,728,643	\$591,210	\$620,414	\$7,940,267
Investments	- 1	_	50,000	50,000
Taxes Receivable, net	758,642	-	-	758,642
Accounts Receivable, net	85,619	-	13,594	99,213
Due from Other Governments	425,248	-	Ī	425,248
Due from Other Funds	105,740	-	18,181	123,921
Prepaid Expenses	35,791	-	Ī	35,791
TOTAL ASSETS	8,139,683	591,210	702,189	9,433,082
DEFERRED OUTFLOWS Total Deferred Outflows TOTAL ASSETS & DEFERRED OUTFLOWS	S OF RESOU - \$8,139,683	**************************************	- \$792,189	- \$9,433,082
LIABILITIES Accounts Payable	\$333,923	\$3,641	\$21,251	\$358,815
Accrued Expenses	97,022	-	-	97,022
Due to Other Governments	6,716	-	-	6.716
Due to Other Funds	18,181	90,984	14,756	123,921
Deposits	10,493	27,048	-	37,541
TOTAL LIABILITIES	466,335	121,673	36,007	624,015
DEFERRED INFLOWS (Uncollected Property Taxes TOTAL DEFERRED INFLOWS	OF RESOUR 642,486 642,486	CES - -	-	642,486 642,48 6
FUND BALANCES				
Nonspendable	35,791	-	70,967	106,758
Restricted	- 2 002 027	-	103,266	103,266
Committed	2,992,927	469,537	491,949	3,954,413
Assigned	736,225	-	-	736,225
Unassigned	3,265,919	-	-	3,265,919
TOTAL FUND BALANCES	7,030,862	469,537	666,182	8,166,581
TOTAL LIABILITIES, DEFERRED INFLOWS, &	8,139,683	591,210	702,189	9,433,082

FUND BALANCES

2020 REPORT OF THE BARRINGTON TREASURER

Treasury Held Accounts	Balance on January 1, 2020	Balance on December 31, 2020
		- ,
General Checking Acct	\$12,493,870.48	\$13,871,710.37
TD Checking Account	\$326.15	\$494.59
Ambulance Revolving	\$164,411.05	\$228,314.58
Diament Water	\$3,848.39	\$3,863.02
Federal Police Grant	\$42.81	\$42.98
Gadd Reclamation	\$22,958.25	\$23,045.55
KWS Culvert Fund	\$623.71	\$626.08
M Peabody Fund	\$1,760.63	\$1,767.33
Police Special Detail	\$31,824.71	\$61,567.09
School Impact Fees	\$471,198.88	\$337,120.58
Tamposi Stewardship	\$2,652.79	\$0.00
White/Sera	\$77,732.29	\$78,027.88
Steve Miller	\$2,025.90	\$2,033.61
Recreation Dept	\$589,199.88	\$550,681.93
Conservation	\$302,990.53	\$11,798.40
Town Seal	\$179.72	\$0.00
Fair Share	\$7,134.50	\$7,161.63
Bar Community Playground	\$31.75	\$0.00
Mallego Plaza	\$456.62	\$458.36
Turbocam Development	\$0.00	\$4,266.66

TOTALS

Starting Balance 1/1/20	Ending Balance 12/31/20
\$14,173,269.04	\$15,182,980.64

Respectfully Submitted,
Peter Royce
Town Treasurer

	DEBITS						
Uncollected Taxes	Levy for Year of	Prior Levies					
Beginning of Year	This Report	2019	2018	2017			
Property Taxes		\$1,095,021.67					
Resident Taxes							
Land Use		¢46 271 11					
Change		\$46,371.11					
Yield Taxes				\$6.637.90			
Excavation Tax							
Other Taxes							
Property Tax	(\$40,868.18)						
Credit Balance	(\$40,000.10)						
Other Tax or							
Charges Credit							
Balance							

Taxes Committed This Year	Levy for Year of This Report	2019
Property Taxes	\$26,020,623.40	
Resident Taxes		
Land Use Change Taxes	\$16,406.00	
Yield Taxes	\$15,487.04	
Excavation Tax - \$.02/yd		\$ 3,198.30
Other Taxes		

Overpayment/	Levy For Year Of	2019	2018	2017
Refunds	This Report	2019	2010	2017
Property Taxes	\$79,327.59			
Resident Taxes				
Land Use				
Change				
Yield Taxes				
Excavation Tax				
Interest/Penalti	\$7,993.54	\$45,024.21		\$ 6,656.40
es-Late Tax	\$7,995.54	\$43,024.21		\$ 0,030.40
TOTAL DEBITS	\$26,098,969.39	1,143,244.18		13,294.30

	CREDITS							
Remitted To	Levy For			Prior Levies				
Treasurer		This Year		2019	2018		2017	
Property Taxes	\$	25,198,354.41	\$	737,297.87				
Resident Taxes								
Land Use Change	\$	16,108.00						
Yield Taxes	\$	12,452.04						
Interest -								
Include Lien	\$	7,843.54	\$	38,866.71		\$	6,637.90	
Conversion								
Penalties	\$	150.00	\$	6,157.50		\$	18.50	
Excavation Tax			\$	3,198.30				
Other Taxes								
Conversion to								
Lien (Principal			\$	353,455.52				
Only)								
BOAT FEES								
Discounts								
Allowed								

Abatements	L	evy For	Prior Levies		
Made	T	his Year	2019	2018	2017
Property Taxes	\$	27,923.39	\$ 3,613.28		
Resident Taxes					
Land Use Change	\$	89.79			
Yield Taxes					
Excavation Tax					
Other Taxes					
CURRENT LEVY DEEDED	\$	10,947.00			

Uncollected Taxes End	Levy For	Prior Levies			
of Year	This Year	2019	2018	2017	
Property Taxes	840163.49	655			
Resident Taxes					
Land Use Change Taxes	208.21				
Yield Taxes	3035			6,637.90	
Excavation Tax					
Other Taxes					
Property Tax Credit Balance	(\$18,305.48)				
Other Tax or					
Charges Credit					
Balance					
TOTAL CREDITS	\$26,098,969.39	\$1,143,244.18		\$13,294.30	

SUMMARY OF DEBITS								
	Last Voor's Lovy	Prior Levies						
	Last Year's Levy	2019	2018	2017				
Unredeemed								
Liens Balance			\$294,736.63	\$293,875.06				
@ Beginning			Ψ274,730.03	\$273,673.00				
of Year								
Leins Executed								
During Fiscal		\$377,236.96						
Year								
Interest & Costs Collected After Lien Execution		\$3,490.50	\$41,509.13	\$55,778.61				
TOTAL DEBITS		\$380,727.46	\$336,245.76	\$349,653.67				

SUMMARY OF CREDITS									
Remitted To	Last Year's Levy	Prior Levies							
Treasurer	East Tear & Eevy	2019	2018	2017					
Redemptions		\$74,127.04	\$103,187.61	\$179,853.77					
Interest and Costs Collected (after lien execution)		\$3,490.50	\$41,509.13	\$55,778.61					
Abatements of Unredeemed Liens			\$3,882.96						
Liens Deeded to Municipality		\$23,365.55	21987.37	\$72,633.89					
Unredeemed Liens Balance End of Year		\$279,744.37	\$165,681.69	\$41,387.40					
TOTAL CREDITS		\$380,727.46	\$336,245.76	\$349,653.67					

2020 REPORT OF THE TRUSTEES OF THE TRUST FUND

	Beg. Balance	Deposit	Interest	Withdrawal	Balance			
TRUST FUNDS								
Common Cmtry	\$21,222.59		\$107.09		\$21,329.68			
JD Pierce Cmtry	\$7,356.40		\$37.12		\$7,393.52			
Pine Grove Cmtry	\$49,298.44		\$248.76		\$49,547.20			
AJ Calef Cmtry	\$19,651.34		\$99.16		\$19,750.50			
A & C Wood Libry	\$1,039.09		\$5.24		\$1,044.33			
Total Cemetery & Library	\$98,567.86	\$0.00	\$497.37	\$0.00	\$99,065.23			
	CAPITAL	RESERVE F	UNDS					
Fire Truck	\$481,539.04	\$55,000.00	\$2,517.08	\$98,475.00	\$440,581.12			
Lamprey Solid Waste	\$26,973.40		\$136.11		\$27,109.51			
*School Dist. CR#1	\$453,748.46	\$150,000.00	\$2,624.22	\$39,180.00	\$567,192.68			
Highway Equipmt	\$174,230.11	\$100,000.00	\$821.99	\$84,996.00	\$190,056.10			
Compactor Maint	\$14,420.19		\$72.76		\$14,492.95			
*School Spec. Ed.	\$380,268.12		\$2,870.09		\$383,138.21			
Cemetery Land Expansion CR	\$74,946.99		\$378.18		\$75,325.17			
Road Reclamation	\$4,093.62		\$20.66		\$4,114.28			
Comm Upgrade Emrg Srv	\$157,000.92	\$50,000.00	\$883.64		\$207,884.56			
Swains Lake Village	\$36,487.06	\$15,000.00	\$190.32		\$51,677.38			
Library Technology	\$2,054.78	\$3,000.00	\$15.50	\$472.98	\$4,597.30			
Town Building Preserv.	\$82,351.04	\$0.00	\$207.54	\$73,664.83	\$8,893.75			
Fire/Rescue Equipment	\$38,892.10	\$10,000.00	\$214.53		\$49,106.63			
School Technology	\$77,433.65		\$390.73		\$77,824.38			
Transport Fee Rd Cap Impr.	\$317,868.55	\$60,435.00	\$1,669.02		\$379,972.57			
Bridge Cap. Reserve	\$133,526.48	\$83,062.24	\$668.04	\$91,258.23	\$125,998.53			
Cemetery Cap. Reserve	\$60,172.50	\$5,000.00	\$312.77		\$65,485.27			
*Unanticipated HS Tuition Fd	\$639,930.37	\$410,968.11	\$5,141.63	\$210,968.11	\$845,072.00			
Emergency Road Repair	\$206,687.80		\$1,042.95		\$207,730.75			
Dam Repair Engn. Replace.	\$65,626.80		\$331.15		\$65,957.95			
Town Hall Cap. Resv. Fd	\$1,038,111.58		\$5,238.33		\$1,043,349.91			
Tricentennial Expendable Trst.	\$5,063.96	\$5,000.00	\$33.91	\$960.00	\$9,137.87			
Total Capital Reserve	\$4,471,427.52	\$947,465.35	\$25,781.15	\$599,975.15	\$4,844,698.87			

2020 REPORT OF THE TRUSTEES OF THE TRUST FUND

(continued)

CD's (Included in Capital Reserve Funds Totals Above)								
Beg. Balance Deposits Interest Withdrawls Ending Balance								
School District Facilities CR #1 CDs	\$104,682.86	\$0.00	\$843.90	\$0.00	\$105,526.76			
Unanticipated HS Tuition Cost CDs	\$628,548.85	\$0.00	\$4,765.63	\$210,968.11	\$422,346.37			
School District Special Ed CDs	\$314,282.48	\$0.00	\$2,537.12	\$0.00	\$316,819.60			
Total CD's	\$1,047,514.19	\$0.00	\$8,146.65	\$210,968.11	\$844,692.73			

The above accounts are held at TD Bank.

The Trustees together with the School Board set up a schedule of CD investments to increase yield while maintaining liquidity of the funds. Interest has been calculated based on the ratio of principal invested.

Respectfully Submitted,

Pat Gingrich

2020 TOWN CLERK REVENUES PRESENTED TO THE TREASURER

	COUNT		DOLLARS		TOTALS
CARS	13,095	\$	1,978,629.00		
BAD CHECK CARS		\$	(14,138.00)		
TOTAL CARS		\$	1,964,491.00	\$	1,964,491.00
TNCLK BAD CK FEES		\$	1,650.00	\$	1,650.00
BOAT FEES		\$	9,505.11	\$	9,505.11
DOGS	2,098	\$	16,030.00		
BAD CHECKS DOGS		\$	(54.50)		
CIVIL FORF		\$	5,143.00		
TOTAL DOGS				\$	21,118.50
Paid to the Department	of Agriculture f	or do	gs licensed 5/20	19-4	4/2020 \$4,653.50
MARRIAGE	25	\$	1,250.00	\$	1,250.00
CERT COPIES	35	\$	3,505.00	\$	3,505.00
CREDIT ISSUED				\$	19,485.01
CREDIT APPLIED				\$	(17,799.26)
DMV ADJ-RET CK		\$	78.20	\$	78.20
ADJUSTMENT				\$	(0.10)
SHORT SLIPS				\$	17.00
TN AGNT/MISC		\$	41,781.46		
TN AGNT/MISC		\$	(358.00)	\$	41,423.96
UCC		\$	15,746.07	\$	15,746.07
TITLE/PERM		\$	31,040.00		
TITLE/PERM		\$	(198.00)	\$	30,842.00
TOWN DEPOSIT				\$	2,091,312.49
DUE TO STATE		\$	667,008.87	\$	667,008.87
TOTAL DEPOSIT				\$	2,758,321.36

TRANSPORTATION		\$ 61,160.00
ONLINE TRANSFER		\$ 919,780.02

2020 EXPENDITURES

1-4130-01-4290 Executive-SiM Salaries 1	Account Number	Account Description	2020 Budget	2020 Expended	2021 Budget
01-4130-01-4500 Executive-Conferences & Training 500		•			1
01-4130-01-4560 Executive-Conferences & Training 500 - 500 01-4130-01-4580 Executive SM Mileage 1 - -			1	_	1
01-4130-01-4580 Executive SM Mileage		1 2			500
01-4130-02-4110 Executive-Salary				-	1
01-4130-02-4111 Executive-FT Hourly			80.366	81,333	82,763
01-4130-02-4112 Executive-PT Hourly					41,324
01-4130-02-4154 Executive-ET Buyout		ý .	29.562		1
01-4130-02-4290 Executive-Employee Benefits 43,701 49,069 58,222 01-4130-02-4360 Executive-Consultants 5,000 1,013 3,00 01-4130-02-4570 Executive-Conferences & Training 3,600 65 3,600 01-4130-02-4570 Executive-TA Dues 700 210 70 01-4130-02-4580 Executive-Mileage 400 - 20 01-4130-09-4510 Executive-Contracts 1 - 01-4130-09-4510 Executive-Web and Cable 3,500 2,888 3,00 01-4130-09-4540 Executive-Web and Cable 3,500 595 1,50 01-4130-09-4570 Executive-Dues 8,567 8,267 8,54 01-4130-09-4730 Executive-Building Construction 1 - 01-4130-09-4730 Executive-Building Demolition 1 - 01-4130-09-4731 Executive-Building Demolition 1 - 01-4130-09-4732 Executive-Building Demolition 1 - 01-4130-09-4810 Executive-Building Design 1 - 01-4130-09-4820 Executive-Indiant Fund 100,434 71,641 45,97 01-4130-09-4840 Executive-Indiant Fund 2,000 1,261 2,00 01-4130-09-4840 Executive-Memorial Fund 2,000 1,261 2,00 01-4140-01-4110 Town Clerk-Salary 63,778 64,435 65,82 01-4140-01-4111 Town Clerk-F/T Hourly Wages 37,564 34,026 33,48 01-4140-01-4112 Town Clerk-F/T Hourly Wages 35,059 40,333 41,48 01-4140-01-4290 Town Clerk-Employee Benefits 66,005 64,513 65,14 01-4140-01-4343 Town Clerk-Employee Benefits 66,005 64,513 65,14 01-4140-01-4434 Town Clerk-Printing 1,150 1,156 1,255 01-4140-01-4550 Town Clerk-Printing 3,660 - 3,80 01-4140-01-4550 Town Clerk-Printing 1,150 1,156 1,25 01-4140-01-4550 Town Clerk-Printing 3,660 - 3,80 01-4140-01-4570 Town Clerk-Pri		·			5,000
01-4130-02-4349 Executive-Consultants 5,000 1,013 3,00 01-4130-02-4570 Executive-Conferences & Training 3,600 65 3,60 01-4130-02-4580 Executive-TA Dues 700 210 70 70 01-4130-02-4580 Executive-Mileage 400 - 20 01-4130-02-4580 Executive-Mileage 400 - 20 01-4130-09-4310 Executive-Contracts 1 - 01-4130-09-4320 Executive-Web and Cable 3,500 2,888 3,00 01-4130-09-4532 Executive-Web and Cable 3,500 595 1,50 01-4130-09-4570 Executive-Dues 8,567 8,267 8,267 8,54 01-4130-09-4730 Executive-Building Construction 1 - 01-4130-09-4732 Executive-Building Demolition 1 - 01-4130-09-4732 Executive-Building Demolition 1 - 01-4130-09-4730 Executive-Building Demolition 1 - 01-4130-09-4840 Executive-Building Demolition 1 - 01-4130-09-4840 Executive-Building Demolition 1 - 01-4130-09-4840 Executive-Memorial Fund 2,000 1,261					58,224
01-4130-02-4560 Executive-Conferences & Training 3,600 65 3,60 01-4130-02-4570 Executive-TA Dues 700 210 70 01-4130-02-4580 Executive-Mileage 400 - 20 01-4130-09-4310 Executive-Contracts 1 01-4130-09-4312 Executive-Web and Cable 3,500 2,888 3,00 01-4130-09-4570 Executive-Advertising 1,500 595 1,50 01-4130-09-4570 Executive-Dues 8,567 8,267 8,267 8,54 01-4130-09-4570 Executive-Building Construction 1 - 01-4130-09-4730 Executive-Building Construction 1 - 01-4130-09-4731 Executive-Building Construction 1 - 01-4130-09-4732 Executive-Building Densign 1 - 01-4130-09-4733 Executive-Building Densign 1 - 01-4130-09-4810 Executive-Incident Fund 100,434 71,641 45,97 01-4130-09-4820 Executive-Building Densign 1 - 01-4130-09-4820 Executive-Building Densign 1 - 01-4130-09-4840 Executive-Building Densign 1 - 01-4130-09-4840 Executive-Building Densign 1 - 01-4140-01-4110 Town Clerk-Salary 53,778 64,435 65,82 01-4140-01-4111 Town Clerk-F/T Hourly Wages 37,564 34,026 33,48 01-4140-01-4112 Town Clerk-P/T Hourly Wages 35,059 40,333 41,48 01-4140-01-4154 Town Clerk-E/T Buyout 4,500 884 3,000 01-4140-01-4431 Town Clerk-E/T Buyout 4,500 884 3,000 01-4140-01-4431 Town Clerk-E/T Buyout 4,500 884 3,000 01-4140-01-4431 Town Clerk-E/T Buyout 4,500 64,513 65,14 01-4140-01-4431 Town Clerk-E/T Buyout 4,500 64,513 65,14 01-4140-01-4430 Town Clerk-Contracts - - 01-4140-01-4431 Town Clerk-Maintenance 1,200 613 60 01-4140-01-4450 Town Clerk-Maintenance 1,200 613 60 01-4140-01-4450 Town Clerk-Porte Lease & Maint 300 275 30 01-4140-01-4570 Town Clerk-Dues & Fees 230 205 23 01-4140-01-4570 Town Clerk-Dues & Fees 230 205 23 01-4140-01-4570 Town Clerk-Porte Fees 375 - 01-4140-01-4570 Town Clerk-Porte Fees 375 - 01-4140-01-4570 Town Clerk-Po		1 /			3,000
01-4130-02-4570 Executive-Mileage					3,600
01-4130-09-4310 Executive-Mileage		Ö			700
01-4130-09-4310 Executive-Contracts 1 - 01-4130-09-4532 Executive-Web and Cable 3,500 2,888 3,00 01-4130-09-4540 Executive-Dues 8,567 8,267 8,54 01-4130-09-4570 Executive-Dues 8,567 8,267 8,54 01-4130-09-4730 Executive-Building Construction 1 - - 01-4130-09-4731 Executive-Building Demolition 1 - - 01-4130-09-4732 Executive-Building Design 1 - - 01-4130-09-4810 Executive-Building Design 1 - - 01-4130-09-4820 Executive-Incident Fund 100,434 71,641 45,97 01-4130-09-4840 Executive-Memorial Fund 2,000 1,261 2,00 TOTAL \$ 284,340.00 \$ 259,244.00 \$ 256,341.0 01-4140-01-4110 Town Clerk-Salary 63,778 64,435 65,82 01-4140-01-4151 Town Clerk-F/T Hourly Wages 37,564 34,026 33,48 01-4140-01-4154 <					200
01-4130-09-4532 Executive-Web and Cable 3,500 2,888 3,00 01-4130-09-4540 Executive-Advertising 1,500 595 1,500 01-4130-09-4570 Executive-Dues 8,567 8,267 8,54 01-4130-09-4710 Executive-Land Acquisition & Clearing 1		Ŭ		_	1
01-4130-09-4540 Executive-Advertising 1,500 595 1,500 01-4130-09-4570 Executive-Dues 8,567 8,267 8,54			_		
01-4130-09-4570 Executive-Dues 8,567 8,267 8,54 01-4130-09-4710 Executive-Land Acquisition & Clearing 1 - - 01-4130-09-4730 Executive-Building Construction 1 - - 01-4130-09-4732 Executive-Building Demolition 1 - - 01-4130-09-4731 Executive-Building Design 1 - - 01-4130-09-4810 Executive-Incident Fund 100,434 71,641 45,97 01-4130-09-4820 Executive-Grant Match 1 - - - 01-4140-01-4810 Town Clerk-Salary 63,778 64,435 65,82 - 01-4140-01-4111 Town Clerk-F/T Hourly Wages 37,564 34,026 33,48 01-4140-01-4112 Town Clerk-P/T Hourly Wages 35,059 40,333 41,48 01-4140-01-4290 Town Clerk-E/T Buyout 4,500 884 3,00 01-4140-01-4290 Town Clerk-Contracts - - - 01-4140-01-4310 Town Clerk-Contracts - -<					1,500
01-4130-09-4730 Executive-Land Acquisition & Clearing 1 -					
01-4130-09-4730 Executive-Building Construction 1 - 01-4130-09-4732 Executive-Building Demolition 1 - 01-4130-09-4733 Executive-Building Design 1 - 01-4130-09-4810 Executive-Incident Fund 100,434 71,641 45,979 01-4130-09-4820 Executive-Grant Match 1 - - 01-4130-09-4840 Executive-Memorial Fund 2,000 1,261 2,000 TOTAL \$ 284,340.00 \$ 259,244.00 \$ 256,341.00 01-4140-01-4110 Town Clerk-Salary 63,778 64,435 65,822 01-4140-01-4111 Town Clerk-F/T Hourly Wages 37,564 34,026 33,48 01-4140-01-4112 Town Clerk-P/T Hourly Wages 35,059 40,333 41,48 01-4140-01-4154 Town Clerk-Employee Benefits 66,005 64,513 65,14 01-4140-01-4290 Town Clerk-Contracts - - - - 01-4140-01-4343 Town Clerk-Mileage & Maint 300 275 30 30 <t< td=""><td>01 1100 05 1070</td><td>Entertaine Batt</td><td>0,507</td><td>0,207</td><td>0,5 .1</td></t<>	01 1100 05 1070	Entertaine Batt	0,507	0,207	0,5 .1
01-4130-09-4730 Executive-Building Construction 1 - 01-4130-09-4732 Executive-Building Demolition 1 - 01-4130-09-4733 Executive-Building Design 1 - 01-4130-09-4810 Executive-Incident Fund 100,434 71,641 45,979 01-4130-09-4820 Executive-Grant Match 1 - - 01-4130-09-4840 Executive-Memorial Fund 2,000 1,261 2,000 TOTAL \$ 284,340.00 \$ 259,244.00 \$ 256,341.00 01-4140-01-4110 Town Clerk-Salary 63,778 64,435 65,822 01-4140-01-4111 Town Clerk-F/T Hourly Wages 37,564 34,026 33,48 01-4140-01-4112 Town Clerk-P/T Hourly Wages 35,059 40,333 41,48 01-4140-01-4154 Town Clerk-Employee Benefits 66,005 64,513 65,14 01-4140-01-4310 Town Clerk-Contracts - - - - 01-4140-01-4434 Town Clerk-Maintenance 1,200 613 60 01-4140-01-44550 <td>01-4130-09-4710</td> <td>Executive-Land Acquisition & Clearing</td> <td>1</td> <td>-</td> <td>1</td>	01-4130-09-4710	Executive-Land Acquisition & Clearing	1	-	1
01-4130-09-4733 Executive-Building Design 1 -			1	-	1
01-4130-09-4733 Executive-Building Design 1 -			1	-	1
01-4130-09-4810 Executive-Incident Fund 100,434 71,641 45,979 01-4130-09-4820 Executive-Grant Match 1 - 01-4130-09-4840 Executive-Memorial Fund 2,000 1,261 2,000 TOTAL \$ 284,340.00 \$ 259,244.00 \$ 256,341.00 01-4140-01-4110 Town Clerk-Salary 63,778 64,435 65,82 01-4140-01-4111 Town Clerk-F/T Hourly Wages 37,564 34,026 33,48 01-4140-01-4112 Town Clerk-E/T Buyout 4,500 884 3,00 01-4140-01-4215 Town Clerk-E/T Buyout 4,500 884 3,00 01-4140-01-4310 Town Clerk-Eontracts - - - 01-4140-01-4310 Town Clerk-Contracts - - - 01-4140-01-4434 Town Clerk-Maintenance 1,200 613 600 01-4140-01-4450 Town Clerk-Printing 1,150 1,156 1,250 01-4140-01-4550 Town Clerk-Dues & Fees 230 205 230 01-4140-01-4570 <	01-4130-09-4733		1	-	1
01-4130-09-4820 Executive-Grant Match 1 - 01-4130-09-4840 Executive-Memorial Fund 2,000 1,261 2,000 TOTAL \$ 284,340.00 \$ 259,244.00 \$ 256,341.00 01-4140-01-4110 Town Clerk-Salary 63,778 64,435 65,82 01-4140-01-4111 Town Clerk-F/T Hourly Wages 37,564 34,026 33,48 01-4140-01-4112 Town Clerk-P/T Hourly Wages 35,059 40,333 41,48 01-4140-01-4154 Town Clerk-E/T Buyout 4,500 884 3,00 01-4140-01-4290 Town Clerk-Employee Benefits 66,005 64,513 65,14 01-4140-01-4310 Town Clerk-Contracts - - - 01-4140-01-4434 Town Clerk-Maintenance 1,200 613 600 01-4140-01-4455 Town Clerk-Printing 1,150 1,156 1,250 01-4140-01-4550 Town Clerk-Poises & Fees 230 205 230 01-4140-01-4570 Town Clerk-Service Fees 375 - 01-4140-01-4580			100,434	71,641	45,979
TOTAL \$ 284,340.00 \$ 259,244.00 \$ 256,341.00 01-4140-01-4110 Town Clerk-Salary 63,778 64,435 65,822 01-4140-01-4111 Town Clerk-F/T Hourly Wages 37,564 34,026 33,48 01-4140-01-4112 Town Clerk-P/T Hourly Wages 35,059 40,333 41,48 01-4140-01-4154 Town Clerk-E/T Buyout 4,500 884 3,00 01-4140-01-4290 Town Clerk-Employee Benefits 66,005 64,513 65,14 01-4140-01-4310 Town Clerk-Contracts - - - - 01-4140-01-4434 Town Clerk-Maintenance 1,200 613 600 01-4140-01-4443 Town Clerk-Copier Lease & Maint 300 275 300 01-4140-01-4550 Town Clerk-Printing 1,150 1,156 1,250 01-4140-01-4560 Town Clerk-Conferences & Training 3,660 - 3,800 01-4140-01-4572 Town Clerk-Service Fees 230 205 230 01-4140-01-4580 Town Clerk-Mileage & Expenses 550		Executive-Grant Match		-	1
TOTAL \$ 284,340.00 \$ 259,244.00 \$ 256,341.00 01-4140-01-4110 Town Clerk-Salary 63,778 64,435 65,822 01-4140-01-4111 Town Clerk-F/T Hourly Wages 37,564 34,026 33,48 01-4140-01-4112 Town Clerk-P/T Hourly Wages 35,059 40,333 41,48 01-4140-01-4154 Town Clerk-E/T Buyout 4,500 884 3,00 01-4140-01-4290 Town Clerk-Employee Benefits 66,005 64,513 65,14 01-4140-01-4310 Town Clerk-Contracts - - - - 01-4140-01-4434 Town Clerk-Maintenance 1,200 613 600 01-4140-01-4443 Town Clerk-Copier Lease & Maint 300 275 300 01-4140-01-4550 Town Clerk-Printing 1,150 1,156 1,250 01-4140-01-4560 Town Clerk-Conferences & Training 3,660 - 3,800 01-4140-01-4572 Town Clerk-Service Fees 230 205 230 01-4140-01-4580 Town Clerk-Mileage & Expenses 550	01-4130-09-4840	Executive-Memorial Fund	2,000	1,261	2,000
01-4140-01-4110 Town Clerk-Salary 63,778 64,435 65,82 01-4140-01-4111 Town Clerk-F/T Hourly Wages 37,564 34,026 33,48 01-4140-01-4112 Town Clerk-P/T Hourly Wages 35,059 40,333 41,48 01-4140-01-4154 Town Clerk-E/T Buyout 4,500 884 3,00 01-4140-01-4290 Town Clerk-Employee Benefits 66,005 64,513 65,14 01-4140-01-4310 Town Clerk-Contracts - - - - 01-4140-01-4343 Town Clerk-Maintenance 1,200 613 60 01-4140-01-4434 Town Clerk-Copier Lease & Maint 300 275 30 01-4140-01-44550 Town Clerk-Printing 1,150 1,156 1,250 01-4140-01-4550 Town Clerk-Conferences & Training 3,660 - 3,800 01-4140-01-4560 Town Clerk-Dues & Fees 230 205 230 01-4140-01-4572 Town Clerk-Service Fees 375 - 01-4140-01-4580 Town Clerk-Mileage & Expenses 550 54					
01-4140-01-4112 Town Clerk-P/T Hourly Wages 35,059 40,333 41,48* 01-4140-01-4154 Town Clerk-E/T Buyout 4,500 884 3,00* 01-4140-01-4290 Town Clerk-Employee Benefits 66,005 64,513 65,14* 01-4140-01-4310 Town Clerk-Contracts - - - - 01-4140-01-4434 Town Clerk-Maintenance 1,200 613 60* 01-4140-01-4443 Town Clerk-Copier Lease & Maint 300 275 30* 01-4140-01-44550 Town Clerk-Printing 1,150 1,156 1,25* 01-4140-01-4560 Town Clerk-Conferences & Training 3,660 - 3,80* 01-4140-01-4570 Town Clerk-Dues & Fees 230 205 23* 01-4140-01-4572 Town Clerk-Service Fees 375 - 01-4140-01-4580 Town Clerk-Mileage & Expenses 550 54 60* 01-4140-01-4611 Town Clerk-Office Supplies 2,300 2,543 2,50* 01-4140-01-4754 Town Clerk-Postage 6,500 6,289<	01-4140-01-4110	Town Clerk-Salary	63,778	64,435	65,822
01-4140-01-4154 Town Clerk-E/T Buyout 4,500 884 3,000 01-4140-01-4290 Town Clerk-Employee Benefits 66,005 64,513 65,144 01-4140-01-4310 Town Clerk-Contracts - - - 01-4140-01-4434 Town Clerk-Maintenance 1,200 613 600 01-4140-01-4443 Town Clerk-Copier Lease & Maint 300 275 300 01-4140-01-4450 Town Clerk-Printing 1,150 1,156 1,250 01-4140-01-4560 Town Clerk-Conferences & Training 3,660 - 3,800 01-4140-01-4570 Town Clerk-Dues & Fees 230 205 230 01-4140-01-4572 Town Clerk-Service Fees 375 - 01-4140-01-4580 Town Clerk-Mileage & Expenses 550 54 600 01-4140-01-4611 Town Clerk-Office Supplies 2,300 2,543 2,500 01-4140-01-4612 Town Clerk-Postage 6,500 6,289 6,500 01-4140-03-4412 Election-P/T Hourly Wages 22,000 3,864 9,000 </td <td>01-4140-01-4111</td> <td>Town Clerk-F/T Hourly Wages</td> <td>37,564</td> <td>34,026</td> <td>33,483</td>	01-4140-01-4111	Town Clerk-F/T Hourly Wages	37,564	34,026	33,483
01-4140-01-4290 Town Clerk-Employee Benefits 66,005 64,513 65,144 01-4140-01-4310 Town Clerk-Contracts - - - 01-4140-01-4434 Town Clerk-Maintenance 1,200 613 600 01-4140-01-4443 Town Clerk-Copier Lease & Maint 300 275 300 01-4140-01-4550 Town Clerk-Printing 1,150 1,156 1,250 01-4140-01-4560 Town Clerk-Conferences & Training 3,660 - 3,800 01-4140-01-4570 Town Clerk-Dues & Fees 230 205 230 01-4140-01-4572 Town Clerk-Service Fees 375 - 01-4140-01-4580 Town Clerk-Mileage & Expenses 550 54 600 01-4140-01-4611 Town Clerk-Office Supplies 2,300 2,543 2,500 01-4140-01-4612 Town Clerk-Postage 6,500 6,289 6,500 01-4140-01-4754 Town Clerk-Equipment 6,225 2,842 4,000 01-4140-03-4412 Election-P/T Hourly Wages 22,000 3,864 9,000<	01-4140-01-4112	Town Clerk-P/T Hourly Wages	35,059	40,333	41,484
01-4140-01-4310 Town Clerk-Contracts - - - 01-4140-01-4434 Town Clerk-Maintenance 1,200 613 600 01-4140-01-4443 Town Clerk-Copier Lease & Maint 300 275 300 01-4140-01-4550 Town Clerk-Printing 1,150 1,156 1,250 01-4140-01-4560 Town Clerk-Conferences & Training 3,660 - 3,800 01-4140-01-4570 Town Clerk-Dues & Fees 230 205 230 01-4140-01-4572 Town Clerk-Service Fees 375 - 01-4140-01-4580 Town Clerk-Mileage & Expenses 550 54 600 01-4140-01-4611 Town Clerk-Office Supplies 2,300 2,543 2,500 01-4140-01-4612 Town Clerk-Postage 6,500 6,289 6,500 01-4140-01-4754 Town Clerk-Equipment 6,225 2,842 4,000 01-4140-03-4412 Election-P/T Hourly Wages 22,000 3,864 9,000 01-4140-03-4432 Election-Equipment Maintenance 800 750 900	01-4140-01-4154	Town Clerk-E/T Buyout	4,500	884	3,000
01-4140-01-4434 Town Clerk-Maintenance 1,200 613 600 01-4140-01-4443 Town Clerk-Copier Lease & Maint 300 275 30 01-4140-01-4550 Town Clerk-Printing 1,150 1,156 1,250 01-4140-01-4560 Town Clerk-Conferences & Training 3,660 - 3,800 01-4140-01-4570 Town Clerk-Dues & Fees 230 205 230 01-4140-01-4572 Town Clerk-Service Fees 375 - 01-4140-01-4580 Town Clerk-Mileage & Expenses 550 54 600 01-4140-01-4611 Town Clerk-Office Supplies 2,300 2,543 2,500 01-4140-01-4612 Town Clerk-Postage 6,500 6,289 6,500 01-4140-01-4754 Town Clerk-Equipment 6,225 2,842 4,000 01-4140-03-4412 Election-P/T Hourly Wages 22,000 3,864 9,000 01-4140-03-4432 Election-Equipment Maintenance 800 750 900	01-4140-01-4290	Town Clerk-Employee Benefits	66,005	64,513	65,146
01-4140-01-4443 Town Clerk-Copier Lease & Maint 300 275 30 01-4140-01-4550 Town Clerk-Printing 1,150 1,156 1,25 01-4140-01-4560 Town Clerk-Conferences & Training 3,660 - 3,80 01-4140-01-4570 Town Clerk-Dues & Fees 230 205 23 01-4140-01-4572 Town Clerk-Service Fees 375 - 01-4140-01-4580 Town Clerk-Mileage & Expenses 550 54 60 01-4140-01-4611 Town Clerk-Office Supplies 2,300 2,543 2,50 01-4140-01-4612 Town Clerk-Postage 6,500 6,289 6,50 01-4140-01-4754 Town Clerk-Equipment 6,225 2,842 4,00 01-4140-03-4112 Election-P/T Hourly Wages 22,000 3,864 9,00 01-4140-03-4432 Election-Equipment Maintenance 800 750 90	01-4140-01-4310	Town Clerk-Contracts	-	-	-
01-4140-01-4550 Town Clerk-Printing 1,150 1,156 1,250 01-4140-01-4560 Town Clerk-Conferences & Training 3,660 - 3,800 01-4140-01-4570 Town Clerk-Dues & Fees 230 205 230 01-4140-01-4572 Town Clerk-Service Fees 375 - 01-4140-01-4580 Town Clerk-Mileage & Expenses 550 54 600 01-4140-01-4611 Town Clerk-Office Supplies 2,300 2,543 2,500 01-4140-01-4612 Town Clerk-Postage 6,500 6,289 6,500 01-4140-01-4754 Town Clerk-Equipment 6,225 2,842 4,000 01-4140-03-4112 Election-P/T Hourly Wages 22,000 3,864 9,000 01-4140-03-4432 Election-Equipment Maintenance 800 750 900	01-4140-01-4434	Town Clerk-Maintenance	1,200	613	600
01-4140-01-4560 Town Clerk-Conferences & Training 3,660 - 3,800 01-4140-01-4570 Town Clerk-Dues & Fees 230 205 230 01-4140-01-4572 Town Clerk-Service Fees 375 - 01-4140-01-4580 Town Clerk-Mileage & Expenses 550 54 600 01-4140-01-4611 Town Clerk-Office Supplies 2,300 2,543 2,500 01-4140-01-4612 Town Clerk-Postage 6,500 6,289 6,500 01-4140-01-4754 Town Clerk-Equipment 6,225 2,842 4,000 01-4140-03-4112 Election-P/T Hourly Wages 22,000 3,864 9,000 01-4140-03-4432 Election-Equipment Maintenance 800 750 900	01-4140-01-4443	Town Clerk-Copier Lease & Maint	300	275	300
01-4140-01-4570 Town Clerk-Dues & Fees 230 205 230 01-4140-01-4572 Town Clerk-Service Fees 375 - 01-4140-01-4580 Town Clerk-Mileage & Expenses 550 54 600 01-4140-01-4611 Town Clerk-Office Supplies 2,300 2,543 2,500 01-4140-01-4612 Town Clerk-Postage 6,500 6,289 6,500 01-4140-01-4754 Town Clerk-Equipment 6,225 2,842 4,000 01-4140-03-4112 Election-P/T Hourly Wages 22,000 3,864 9,000 01-4140-03-4432 Election-Equipment Maintenance 800 750 900	01-4140-01-4550	Town Clerk-Printing	1,150	1,156	1,250
01-4140-01-4572 Town Clerk-Service Fees 375 - 01-4140-01-4580 Town Clerk-Mileage & Expenses 550 54 600 01-4140-01-4611 Town Clerk-Office Supplies 2,300 2,543 2,500 01-4140-01-4612 Town Clerk-Postage 6,500 6,289 6,500 01-4140-01-4754 Town Clerk-Equipment 6,225 2,842 4,000 01-4140-03-4112 Election-P/T Hourly Wages 22,000 3,864 9,000 01-4140-03-4432 Election-Equipment Maintenance 800 750 900	01-4140-01-4560	Town Clerk-Conferences & Training	3,660	-	3,800
01-4140-01-4580 Town Clerk-Mileage & Expenses 550 54 600 01-4140-01-4611 Town Clerk-Office Supplies 2,300 2,543 2,500 01-4140-01-4612 Town Clerk-Postage 6,500 6,289 6,500 01-4140-01-4754 Town Clerk-Equipment 6,225 2,842 4,000 01-4140-03-4112 Election-P/T Hourly Wages 22,000 3,864 9,000 01-4140-03-4432 Election-Equipment Maintenance 800 750 900	01-4140-01-4570	Town Clerk-Dues & Fees	230	205	230
01-4140-01-4611 Town Clerk-Office Supplies 2,300 2,543 2,500 01-4140-01-4612 Town Clerk-Postage 6,500 6,289 6,500 01-4140-01-4754 Town Clerk-Equipment 6,225 2,842 4,000 01-4140-03-4112 Election-P/T Hourly Wages 22,000 3,864 9,000 01-4140-03-4432 Election-Equipment Maintenance 800 750 900	01-4140-01-4572	Town Clerk-Service Fees	375	-	1
01-4140-01-4612 Town Clerk-Postage 6,500 6,289 6,500 01-4140-01-4754 Town Clerk-Equipment 6,225 2,842 4,000 01-4140-03-4112 Election-P/T Hourly Wages 22,000 3,864 9,000 01-4140-03-4432 Election-Equipment Maintenance 800 750 900	01-4140-01-4580	Town Clerk-Mileage & Expenses	550	54	600
01-4140-01-4754 Town Clerk-Equipment 6,225 2,842 4,000 01-4140-03-4112 Election-P/T Hourly Wages 22,000 3,864 9,000 01-4140-03-4432 Election-Equipment Maintenance 800 750 900	01-4140-01-4611	Town Clerk-Office Supplies	2,300	2,543	2,500
01-4140-03-4112 Election-P/T Hourly Wages 22,000 3,864 9,000 01-4140-03-4432 Election-Equipment Maintenance 800 750 900	01-4140-01-4612	Town Clerk-Postage	6,500	6,289	6,500
01-4140-03-4432 Election-Equipment Maintenance 800 750 90	01-4140-01-4754	Town Clerk-Equipment	6,225	2,842	4,000
	01-4140-03-4112	Election-P/T Hourly Wages	22,000	3,864	9,000
	01-4140-03-4432	Election-Equipment Maintenance	800	750	900
01-4140-03-4540 Election-Advertising 100	01-4140-03-4540	Election-Advertising	100	-	-
Election-Printing/Coding Ballot		Election-Printing/Coding Ballot			
	01-4140-03-4550		7,800	6,790	4,500
		Election Conferences & Training		-	200
	01-4140-03-4580			19	200
			800	885	400
					900
					1,500
	TOTAL	• •	\$ 263,546.00	\$ 232,265.00	\$ 246,316.00

Account Number	Account Description	2020 Budget	2020 Expended	2021 Budget
01-4150-01-4110	Admin-Salary	1	-	1
01-4150-01-4111	Admin-F/T hourly Wages	100,937	102,428	104,504
01-4150-01-4112	Admin-P/T Hourly Wages	1	-	1
01-4150-01-4154	Admin-E/T Buyout	2,000	2,112	2,000
01-4150-01-4290	Admin-Employee Benefits	53,421	52,642	58,014
01-4150-01-4310	Admin-Contracts	108,000	119,262	130,000
01-4150-01-4331	Admin-Auditing Contracts	14,500	15,000	20,650
01-4150-01-4434	Admin-Equipment Maintenance	1	-	1
01-4150-01-4442	Admin-Equipment Rental	1,650	1,211	1,650
01-4150-01-4443	Admin-Copier Lease & Maint	900	1,808	2,000
01-4150-01-4531	Admin-Communications	800	788	800
01-4150-01-4550	Admin-Printing	3,000	2,748	3,000
01-4150-01-4560	Admin-Conferences & Training	3,500	480	2,000
01-4150-01-4570	Admin-Dues & Fees	450	85	100
01-4150-01-4571	Admin-Registry of Deeds	200	176	200
01-4150-01-4580	Admin-Mileage & Expenses	1,500	104	750
01-4150-01-4611	Admin-Office Supplies	4,500	3,781	4,500
01-4150-01-4612	Admin-Postage	1,900	2,360	1,900
01-4150-01-4613	Admin-Med. Surveillance	1,800	1,187	1,800
01-4150-01-4754	Admin-Equipment	9,500	5,399	9,500
01-4150-03-4310	Assessing-Contracts	43,000	44,388	43,000
01-4150-04-4110	Tax Coll-Salary	52,733	53,220	54,184
01-4150-04-4111	Tax Coll-F/T Hourly Wages	36,862	23,551	38,267
01-4150-04-4112	Tax Coll-P/T Hourly Wages	-	-	1
01-4150-04-4154	Tax Coll-E/T Buyout	1,500	2,046	1,500
01-4150-04-4290	Tax Coll-Employee Benefits	51,240	48,110	55,071
01-4150-04-4310	Tax Coll-Contracts	2,800	2,046	3,000
01-4150-04-4434	Tax Coll-Office Equip Maint	1	-	1
01-4150-04-4442	Tax Coll-Equipment Rental	1	-	1
01-4150-04-4443	Tax Coll-Copier Lease & Maint	1	89	100
01-4150-04-4550	Tax Coll-Printing	2,625	2,494	2,625
01-4150-04-4560	Tax Coll-Conferences & Training	2,000	365	2,000
01-4150-04-4570	Tax Coll-Dues & Fees	190	40	190
01-4150-04-4571	Tax Coll-Registry of Deeds	1,050	800	1,050
01-4150-04-4580	Tax Coll-Mileage & Expenses	1,200	223	1,200
01-4150-04-4611	Tax Coll-Office Supplies	600	515	600
01-4150-04-4612	Tax Coll-Postage	6,000	5,948	7,500
01-4150-04-4754	Tax Coll-Equipment	1	-	1
01-4150-05-4110	Treasurer-Salary	7,058	7,551	7,190
01-4150-06-4110	Deputy Treasurer Salary	1,040	-	1,060
TOTAL		\$ 518,463.00	\$ 502,957.00	\$ 561,912.00
01-4152-03-4310	Revaluation-Contracts	\$ 47,000.00	\$ 47,498.00	\$ 65,000.00
01-4153-01-4332	Legal	\$ 48,000.00	\$ 35,108.00	\$ 48,000.00

Account Number	Account Description	202	20 Budget	202	0 Expended	202	1 Rudget
01-4155-01-4154	Payroll Admin-End of Service	202	11,673	202	8,027	202	11,673
01-4155-01-4210	Payroll Admin-Health Insurance	\vdash	11,073	\vdash	- 0,027	\vdash	11,073
01-4133-01-4210	Payroll Admin-Employer		1				1
01-4155-01-4220	FICA/Medicare		1		_		1
01-4155-01-4230	Payroll Admin-Retirement		1				1
01-4133-01-4230	Payroll Admin-Unemployment	\vdash	1				1
01-4155-01-4250	Compensation	l	1		_		1
1100 01 1200							1
01-4155-01-4260	Payroll Admin-Workers Compensation	l	1		_		1
			-				
01-4155-01-4290	Payroll Admin-End of Service Benefits		3,327		753		3,327
TOTAL		\$	15,005.00	\$	8,780.00	\$	15,005.00
01-4190-01-4110	Land Use Salary		59,654		66,431		61,298
01-4190-01-4111	Land Use F/T Hourly Wages		41,027		44,402		42,148
01-4190-01-4112	Land Use P/T Hourly Wages		2,454		832		2,535
01-4190-01-4154	Land Use ET Buyout		2,000		-		2,000
01-4190-01-4290	Land Use-Employee Benefits	oxdot	47,698		45,662		51,469
01-4190-01-4349	Land Use Consultants		3,000		-		3,000
01-4190-01-4439	Land Use Forest and Trails		375		373		375
01-4190-01-4442	Land Use Equipment Rental		1		-		1
01-4190-01-4443	Land Use Copier Lease & Maint		750		580		750
01-4190-01-4531	Land Use-Communications		300		41	<u> </u>	1
01-4190-01-4540	Land Use Advertising		5,500		5,787		5,500
01-4190-01-4541	Land Use Education & Outreach		100		75	<u> </u>	100
01-4190-01-4550	Land Use Printing		1		-		1
01-4190-01-4560	Land Use Conferences & Training		1,800		345		1,800
01-4190-01-4570	Land Use Dues & Fees		1,200		1,551		1,200
01-4190-01-4571	Land Use Registry of Deeds	<u> </u>	800	<u> </u>	459	<u> </u>	800
01-4190-01-4580	Land Use Mileage & Expenses	$ldsymbol{ldsymbol{ldsymbol{eta}}}$	600	<u> </u>	58	<u> </u>	500
01-4190-01-4611	Land Use Office Supplies		800		791		800
01-4190-01-4612	Land Use Postage	_	4,000	_	3,318	_	3,000
01-4190-01-4754	Land Use Equipment	_	1,000	_	75	_	1,000
TOTAL	C C PH P/T V I W	\$	173,060.00	\$	170,780.00	\$	178,278.00
01-4194-01-4112	Gen Gov Bldg-P/T Hourly Wages	-	30,670	<u> </u>	27,025	-	15,816
01-4194-01-4154	Gen Gov Bldg-Earned Time Buyout	\vdash	100	<u> </u>	2.020	<u> </u>	100
01-4194-01-4290	Gen Govt Bldg-Employee Benefits	-	3,505	_	2,939		1,784
01-4194-01-4350	Gen Govt Bldgs-Contracts	\vdash	16,500	<u> </u>	16,765	<u> </u>	33,500
01-4194-01-4431	Gen Govt Bldgs-Building Maintenance Gen Govt Bldgs-Equipment	\vdash	50,000	<u> </u>	49,132	 	50,000
01-4194-01-4432	Maintenance		2 000		2 660		2 000
01-4194-01-4432	Gen Govt Bldgs-Rental/Lease	-	2,000		3,660 62,376		2,000 64,300
01-4194-01-4441	Gen Govt Bldgs Equipment Rental	\vdash	100,000		02,370		04,300
01-4194-01-4531	Gen Govt Bldgs-Communications		7,400		12,048		12,000
01-4194-01-4622	Gen Govt Bldgs-Electric	\vdash	44,000		48,673		44,000
01-4194-01-4624	Gen Govt Bldgs-Heating Fuel		30,000		22,285		30,000
01-4194-01-4626	Gen Govt Bldgs-Vehicle Fuel		87,500		61,837		77,500
01-4194-01-4651	Gen Govt Bldgs-Operating Supplies		2,900		1,936		2,900
01-4194-01-4754	Gen Govt Bldgs Equipment		25,000		272		25,000
TOTAL		\$	399,576.00	\$	308,948.00	\$	358,901.00
01-4195-01-4350	Cemetery-Contracts/Mowing	ŕ	11,680	ŕ	13,445	Ĺ	11,680
01-4195-01-4439	Cemetery-Maintenance		1,000		798		1,000
01-4195-01-4622	Cemetery-Electric		220		197		220
01-4195-01-4651	Cemetery-Operating Supplies		1,500		1,550		1,500
01-4195-01-4740	Cemetery-Improvements & Expansion		3,500		338		3,500
TOTAL	,	\$	17,900.00	\$	16,328.00	\$	17,900.00
01-4196-01-4520	Insurance	\$	60,111.00	\$	60,111.00	\$	64,600.00
01-4197-01-4341	AdRegAssoc-Strafford Reg Plan	\$	8,650.00	\$	8,626.00	\$	8,664.00
		<u> </u>	,		,*		,

Account Number	Account Description	2020 Budget	2020 Expended	2021 Budget
01-4210-01-4110	Police -Salary	159,276	151,443	161,403
01-4210-01-4111	Police-F/T Hourly Wages	450,692	358,612	470,598
01-4210-01-4112	Police-P/T Hourly Wages	39,715	42,165	41,235
	Police-Shift Differential	-	-	-
01-4210-01-4140	Police-Overtime	60,000	49,911	60,000
01-4210-01-4141	Police-Witness Fees-Overtime	2,500	696	2,500
01-4210-01-4145	Police-Holiday Pay	22,556	23,423	25,563
	Police-E/T Buyout	16,500	19,742	16,500
01-4210-01-4196	Police-Highway Safety Grants	2,612	1,865	3,215
01-4210-01-4290	Police-Employee Benefits	490,471	405,822	464,180
01-4210-01-4332	Police-Legal	11,500	11,500	15,000
01-4210-01-4350	Police-Contracts	21,255	21,171	21,500
01-4210-01-4432	Police-Vehicle & V Equipment Maint.	18,000	17,752	15,000
01-4210-01-4434	Police-Office Equipment Maint	-	-	-
01-4210-01-4443	Police-Copier Supplies	2,500	2,671	2,500
01-4210-01-4531	Police-Communications	10,500	10,327	10,750
01-4210-01-4550	Police-Printing	250	153	250
01-4210-01-4560	Police-Conference/Training	7,500	7,297	8,450
01-4210-01-4570	Police-Dues & Fees	800	940	800
01-4210-01-4580	Police Mileage & Expenses	500	-	400
	Police-Postage	2,000	1,043	2,000
01-4210-01-4651	Police-Operating Supplies	11,000	13,064	11,000
01-4210-01-4652	Police-Uniforms	6,500	6,307	6,500
01-4210-01-4752	Police-Vehicles	33,000	33,000	36,000
01-4210-01-4754	Police-Equipment	13,500	13,751	13,500
01-4210-01-4810	Police-Contingency	1	-	1
01-4210-01-4820	Police-Grant Match	1	-	1
01-4210-02-4111	Police-Clerical	44,642	44,241	46,420
01-4210-02-4651	Police-K9	2,500	2,701	2,500
TOTAL		\$1,430,271.00	\$ 1,239,597.00	\$1,437,766.00
01-4220-01-4110	Fire Chief Salary	75,239	76,438	77,215
01-4220-01-4111	Fire/EMS-FT hourly wages	91,246	90,192	89,086
01-4220-01-4112	Fire/EMS-PT Hourly	20,800	17,431	20,160
01-4220-01-4121	Fire/EMS Responder Points	34,650	34,234	34,650
01-4220-01-4122	Fire/EMS EMS On-Call	35,040	33,906	35,040
01-4220-01-4124	Fire/EMS Per-diem hourly	115,633	99,446	115,633
01-4220-01-4140	Fire/EMS Overtime	9,000	8,056	9,000
01-4220-01-4145	Fire/EMS Holiday Pay	7,483	7,293	7,321
01-4220-01-4154	Fire/EMS-E/T Buyout	9,917	10,405	11,136
01-4220-01-4290	Fire/EMS-Employee Benefits	162,547	139,057	155,706
01-4220-01-4350	Fire/EMS Contracts	21,900	16,892	17,680
01-4220-01-4351	Fire/EMS AMB Contract Billing	26,500	29,037	36,284
01-4220-01-4432	Fire/EMS Equipment Maintenance	3,700	8,216	3,700
01-4220-01-4433	Fire/EMS Vehicle Maintenance	15,000	12,852	12,500
01-4220-01-4531	Fire/EMS-Communications	5,100	5,543	5,350
01-4220-01-4560	Fire/EMS Conferences & Training	4,000	2,545	4,000
01-4220-01-4570	Fire/EMS Dues & Fees	2,000	4,843	5,050
01-4220-01-4580	Fire/EMS Mileage & Expenses	200	7	200
01-4220-01-4611	Fire/EMS Office Supplies	1,000	952	1,000

Account Number	Account Description	2020 Budget	2020 Expended	2021 Budget
	Fire Operating Supplies	3,500	4,596	3,500
	Fire/EMS Protective Gear	18,100	21,117	18,100
	Fire/EMS Equipment	12,500	25,131	12,100
	Fire/EMS Grant Match	2,000	729	2,000
	Fire/EMS Deputy Chief Stipend	1	-	2,000
	Fire/EMS EMS Operating Supplies	6,000	8,132	6,000
	Fire/Emergency Management Grant	500		500
	Fire/EMS Prevention	2,500	1,637	2,500
	Fire/EMS Fire Grant	2,500	1,037	2,500
TOTAL	THE END THE GIANC	\$ 686,056.00	\$ 658,687.00	\$ 685,412.00
	Building-FT Hourly	106,122	107,867	109,361
	Building-PT Hourly Wages	26,258	25,955	27,092
	Building-Overtime	3,000	6,154	3,000
	Building-ET Buyout	1,000	4,354	3,000
	Building-Employee Benefits	63,352	62,516	67,812
	Building-Legal	1	-	07,612
	Building-Equipment & Vehicle	1		1
	Maintenance	1,700	861	1,700
	Building-Office Equipment Maint	-	-	-
	Building-Equipment Rental	_	_	_
	Building-Copier Lease & Maintenance	250	394	400
	Building-Communications	750	850	750
	Building-Conferences & Training	2,500	930	2,000
	Building-Dues & Fees	800	450	800
	Building-Mileage & Expenses	400	38	250
	Building-Office Supplies	800	516	800
	Building-Postage	100	65	100
	Building-Operating Supplies	550	254	550
	Building-Uniforms & Protective Gear	800	273	800
	Building-Equipment	2,200	-	200
TOTAL	8 1 1	\$ 210,583.00	\$ 211,477.00	\$ 218,616.00
	Highway Dept-Salary	78,572	79,034	80,855
	Highway Dept-FT Hourly Wages	328,876	308,464	330,002
	Highway Dept-PT & Temp Hourly		,	,
	Wages	25,000	14,674	25,000
	Highway Dept-Overtime	65,000	41,424	60,000
	Highway-E/T Buyout	10,000	14,776	10,000
	Highway-Employee Benefits	266,192	224,242	270,278
	Highway-Consultants	1	-	35,000
	Highway-Building Maint	30,000	17,730	25,000
	Highway-Equipment Rental	30,000	24,090	25,000
	Highway Dept-Communications	1,000	891	1,000
	Highway-Advertising	1,000	-	500
04 4244 04 4760	Highway-Conferences & Training	1,000	525	1,000
	Highway-Dues & Fees	500	105	300
	Highway-Office Supplies	1,000	933	1,000
	Highway-Postage	100	104	100
	Highway-Safety Equipment/Uniforms	12,000	11,056	11,500
	Highway-			
		2.500	2,538	3,500
01-4311-01-4661	Equip/Tools/Hardware/Supplies	3,500	2,336	3,300
	Highway-Layouts & re-	3,500	2,336	3,300

Account Number	Account Description	202	0 Budget	202	0 Expended	202	21 Budget
	Highway Rd Maint				•		Ü
01-4312-01-4350	Contracts/Mowing/Tr		30,000		24,763		40,000
01-4312-01-4433	Highway-Vehicle Maintenance		85,000		87,263		85,000
01-4312-01-4435	Highway-Paved Roads		85,000		79,561		85,000
01-4312-01-4439	Highway-Street Sign Maintenance		6,000		4,276		6,000
01-4312-01-4452	Highway-Paving		600,000		595,798		600,000
01-4312-01-4662	Highway-Materials & Supplies		8,000		7,338		8,000
01-4312-02-4435	Highway-Gravel Roads		1		-		1
01-4312-03-4435	Highway-Gravel Road Upgrades		40,000		17,847		40,000
01-4312-05-4350	Highway-Winter-Contractors		133,000		72,493		100,000
	Highway-Winter Equip Maint/Parts &						
01-4312-05-4432	Supplies		25,000		25,317		25,000
01-4312-05-4663	Highway-Opt Supplies-Salt & Sand		210,560		155,049		178,560
01-4313-01-4435	Highway-Bridges/Rails/Culverts		15,000		7,693		15,000
TOTAL		\$2	,103,302.00	\$:	1,821,713.00	\$2	2,062,597.00
01-4321-01-4111	Transfer Station-FT Hourly Wages		39,973		23,217		1
01-4321-01-4112	Transfer Station-PT Hourly Wages		36,095		43,680		75,315
01-4321-01-4154	Transfer Station-E/T Buyout		800		138		200
01-4321-01-4290	Transfer Station-Employee Benefits		36,821		27,483		6,953
01-4321-01-4342	Transfer Station-Landfill Monitoring		3,000		3,281		3,500
01-4321-01-4343	Transfer Station-Monitoring Wells		2,000		4,339		4,500
01-4321-01-4431	Transfer Station-Building Maintenance		10,000		8,944		10,000
	Transfer Station - Equipment						
01-4321-01-4432	Maintenance		5,700		3,061		5,700
01-4321-01-4442	Transfer Station-Equipment Rental		500		-		1
	Transfer Station-Conferences &						
01-4321-01-4560	Training		500		455		500
01-4321-01-4570	Transfer Station-Dues/Fees/Training		1,000		350		1,000
01-4321-01-4580	Transfer Station Mileage & Expenses		1		-		1
01-4321-01-4651	Transfer Station-Operating Supplies		25,000		23,717		25,000
TOTAL		\$	161,390.00	\$	138,665.00	\$	132,671.00
	Transfer Station-Contracts/Waste						
01-4324-01-4350	Management		105,000		105,263		107,500
01-4324-01-4361	Transfer Station-Bulky Waste Disposal		75,000		71,154		72,500
01-4324-01-4362	Transfer Station-Recycling		55,000		46,152		60,000
01-4324-01-4363	Transfer Station-Electronics Removal		16,000		17,499		16,000
01-4324-01-4364	Transfer Station-Metal & Tire Removal		2,000		2,793		2,000
TOTAL		\$	253,000.00	\$	242,861.00	\$	258,000.00
01-4339-01-4439	Town Dams-Gate Repair		10,500		13,930		10,500
01-4339-01-4570	Town Dams-Registration Fee		2,300		2,300		2,300
	Health Dept-Rural Dist	ĺ					
01-4419-01-4350	Health/WRC/LHC	<u> </u>	16,571	<u> </u>	16,771		16,571
TOTAL		\$	16,571.00	\$	16,771.00	\$	16,571.00
01-4441-01-4112	Gen Asst-PT Hourly Wages		9,737		6,275		11,523
01-4441-01-4290	Gen'l Asst-Employee Benefits	<u> </u>	926		497		975
01-4441-01-4560	Gen Asst-Conferences/Training		100		-		100
01-4441-01-4580	Gen Asst-Mileage & Expenses	<u> </u>	100	<u> </u>	-		100
01-4444-01-4832	Gen Asst-Food Pantry	<u> </u>	15,000	<u> </u>	15,092		15,000
01-4444-01-4833	Gen Asst-Transportation	<u> </u>	1,500	<u> </u>	-		750
01-4444-01-4834	Gen Asst-Community Action	<u> </u>	2,000		2,000		2,000
01-4444-01-4835	Gen Asst-Shelters		2,000		2,000		2,000
01-4445-01-4831	Gen Asst-Food/Rent/Utilities	<u> </u>	30,000	<u> </u>	22,644		30,000
TOTAL		\$	61,363.00	\$	48,508.00	\$	62,448.00

01-4520-01-4111 Re 01-4520-01-4112 Re	ecreation-Salary	54,563	45.505	
01-4520-01-4111 Re 01-4520-01-4112 Re		JT,JUJ	45,597	54,018
01-4520-01-4112 Re	ecreation-FT Hourly Wage	43,503	42,705	43,415
	ecreation-PT Hourly Wage	21,469	12,192	22,289
IOI TOLOTOITTITO IN	ecreation-Overtime	1	169	1
	ecreation-E/T Buyout	5,500	359	2,500
	ecreation-Employee Benefits	52,347	49,809	54,092
	ecreation - Contracts	660	399	1
	ecreation Facilities Maintenance	512	322	1
	ecreation - Software Security	4,396	4,396	1
	ecreation-Communications	1	-	1
	ecreation-Conferences & Training	1	-	1
	ecreation-Dues & Fees	325	195	1
	ecreation - Mileage	224	164	1
	ecreation-Office Supplies	682	709	1
	ecreation-Postage	100	68	1
	ecreation-Equipment	500	500	1
TOTAL	Zeromon Zelmbinen	\$ 184,784.00	\$ 157,584.00	\$ 176,325.00
	ibrary-Salary	56,633	57,051	58,172
	ibrary-FT Hourly Wages	74,579	65,869	77,152
	ibrary-PT	79,630	77,672	82,570
	ibrary-E/T Buyout	5,000	4,760	5,000
	ibrary-Employee Benefits	76,687	70,152	82,278
	ibrary-Contracts	5,878	5,853	5,878
	ibrary-Program Expenses	5,000	3,779	5,000
	ibrary-Building Maintenance	5,972	5,789	2,400
	ibrary-Equipment Maintenance	1,300	501	1,300
	ibrary-Book Maintenance	800	772	900
	ibrary-Copier Lease & Maint	2,198	2,172	2,198
	ibrary-Communications	1	-,-,-	1
	ibrary-Advertising/Public Relations	350	674	350
	ibrary-Conferences & Training	1,525	323	1,525
	ibrary-Dues & Fees	1,040	1,157	1,210
	ibrary-Mileage & Expenses	500	209	500
	ibrary-Postage	246	6	246
	ibrary-Periodicals	500	805	500
01-4550-01-4642 Li	ibrary-Books & Multi-media	18,000	16,817	19,000
	ibrary-Digital Materials	6,433	7,603	9,260
	ibrary-Operating Supplies	2,800	1,830	3,000
	ibrary-Capital Equipment	1	1,400	1
TOTAL	- 1 1	\$ 345,073.00	\$ 325,194.00	\$ 358,441.00
	atriotic Purposes Contracts	\$ 1.00	\$ -	\$ 1.00
	ong Term Bond - Principal	1	-	1
	ong Term Bond - Interest	1	_	25,000
TOTAL		\$ 2.00	s -	\$ 25,001.00
	AN Interest	\$ 1.00	\$ -	\$ 1.00

Total Operating Expenditures	\$ 7,300,848.00	\$ 6,527,932.00	\$7,267,567.00

Employee Name	Position	2020 Wages	2020 Benefits
Abbott, John E	Building Insp/Code Enf.	26,348	1,984
Aube, Spencer M	Police Detective	63,089*1	26,776
Bacon, Jeremy T	Firefighter/EMT	51,455 ¹	33,208
Bailey, Sarah E	Assistant Rec Director	43,336	10,871
Baker, Erik R	Police Sergeant	72,026*1	44,480
Balian, David	Welfare Caseworker	6,494	496
Barber, Amanda J	Police Sergeant	65,741*1	43,308
Barker, Tara J	Recreation Director	9,833	3,835
Barker-Jobin, Amanda	Election Worker	120	0
Bayer, Michael J	Call Firefighter/EMT	5,686 ¹	435
	Truck Driver, Laborer,		
Belanger, Richard A	Equipment Operator	8,424	4,599
Bingham, John R	Election Worker	427	0
Bingham, Pamela P	Election Worker	165	0
Bisson, Raymond A	Election Worker	120	0
Bisson, Traci J	Election Worker	135	0
Bodner, Karolina	Election Worker	185	0
Boodey, John A	Firefighter/EMT	60,147*1	26,333
Boodey, Karen H	Supervisor of the	2,276	171
-	Checklist		
Boodey, Patrick W	Call Firefighter	1,452 ¹	111
Boodey, Timothy M	Fire Officer	3,874	296
Bowen, Alicia M	Election Worker	42	0
Boyer, Rondi M	Election Worker	85	0
Boyle, Susan J	Election Worker	100	0
Briggs, Linda M	Election Worker	255	0
Brill, Lessa A	Election Worker	485	0
Brody, Keith	Call Firefigher/EMT	7,161	547
Brooks, Daniel A	Deputy Police Chief	73,439*1	29,660
Brown, Brenda	Election Worker	438	0
Brown, Robert F	Seasonal Truck Driver	8,818	674
Brown, Camille	Deputy Town Clerk	1,314	100
Buswell, Jessica L	Call EMT	$3,790^{1}$	289
Cafasso, John J	Election Worker	120	0
	Truck Driver, Laborer,		
Calef, Jere C	Heavy Equipment Op.	60,112	28,578
Cassidy, Daniel C	Election Worker	125	0

^{*} Does NOT include Outside Detail (see additional chart)

¹ Includes 2020 First Responder COVID-19 Stipend

Employee Name	Position	2020	2020
Employee Name		Wages	Benefits
Caudle, Tiffany L	Municipal Office Admin.	38,196	9,397
	Truck Driver, Laborer,		
Chase, James P	Heavy Equipment Op.	24,693	10,859
Cherim, Lilah B	Per Diem Firefighter/EMT	14,262	1,091
Chretien, Bonnie	Election Worker	240	0
Clark, Janet L	Election Worker	365	0
Cooke, Christopher K	Library Custodian	4,643	355
Coon Jr, James L	Per Diem Firefighter/EMT	5,417*1	494
Croteau, Shawn A	Call Firefighter	894	68
Cummings, Jacob Ryan	Call Firefighter	1,2291	94
Cunningham, Scott D	Election Worker	197	0
Currier, Tyler G	Patrol Officer	62,115*1	35,703
Curtin, Peter J	Call Firefighter	126	9
Deady, Craig P	Call Firefighter	10,3841	794
Derosiers, Megan A	Patrol Officer	6,3121	482
Devine, Liam T	Call Firefighter/EMT	10,225	782
Dewitt, Judith M	Election Worker	590	0
Ditursi, Frances C	Election Worker	120	0
Ditursi, Robert N	Election Worker	242	0
	Truck Driver, Laborer,		
Dodier, Bryan L	Heavy Equipment Op.	56,196	28,141
Doherty, Amy K	Finance Administrator	50,091	32,563
Downs, Kaylee	Firefighter/EMT	28,882	2,209
	Truck Driver, Laborer,		
Drake, Dana J	Heavy Equipment Op.	61,827	35,489
Eldridge, Brian Z	Call Firefighter	221	1
Eldridge, Christopher J	Fire Officer	6,051	462
	Tuck Driver, Laborer,		
Elliot, Shane R	Heavy Equipment Op.	48,624	17,709
Feldman, Barbara D	Election Worker	42	0
Flaherty, Diane P	Election Worker	47	0
Flaherty, Michael J	Election Worker	127	0
Fleming, Deborah Claire	Election Worker	120	0
Frankel, Susan L	Election Worker	522	0
Gale, John H	Election Worker	300	0
Gasses, Marcia J	Town Planner	50,460	18,494.21

^{*} Does NOT include Outside Detail (see additional chart)

¹ Includes 2020 First Responder COVID-19 Stipend

Employee Name	Position	2020	2020
	C . I	Wages	Benefits
Getchell, David A	Custodian	13,037	997
Giles, Amanda	Election Worker	376	0
	Transfer Station	12 204	022
Glazier, Terrence	Attendant	12,204	933
Goodell, Payton S	Deputy Tax Collector	25,306	28,266
Griffin, Debra L	Assistant Town Clerk	19,689	1,506
Guile, Cody	Firefighter/EMT	25,811	1,974
Guile, Sean J	Call Firefighter	970	74
Haggenmiller Jr, Paul	Per Diem FF/AEMT	2,065	158
Harmon, Jon-Thomas	Firefighter/EMT	24,034	1,781
	Transfer Station		
Harris, Darlene M	Supervisor	24,692	19,277
Harvey, John R	Call Firefighter	12	1
	Building Inspector/Code		
Huckins, John D	Enforcement Officer	91,019	33,274
Huestis, Sara A	Election Worker	260	0
Huette, Melissa M	Library Director	60,583	34,697
	Interlibrary Loan Library		
Inglis, Amy R	Assistant	21,346	1,633
	Land Use Admin		
Irvine, Barbara J	Assistant II	51,552	26,569
Janelle, Charles	Fire Officer		
Jonathan		5,103 ¹	390
Janelle, Jolyn D	Election Worker	381	0
	Supervisor of the		
Janelle, Nilda T	Checklist	1,796	0
Joy, George L	Police Chief	96,300*1	38,852
Kerekes, Kimberly A	Town Clerk	65,945	30,041
	Transfer Station		
Kilgour, Charles F	Attendant	7,674	587
Kinnison, David P	Call Firefighter	3,419 ¹	261
Langevin, Jeffrey D	Election Worker	120	0
Langevin, Kimberly J	Election Worker	120	0
Lenharth, William A	Call Firefighter	220	16
Lenzi, Brian	Election Worker	370	0
Lenzi, Eric F	Deputy Fire Chief	3,434	262

^{*} Does NOT include Outside Detail (see additional chart)

¹ Includes 2020 First Responder COVID-19 Stipend

Employee Name	Position	2020 Wages	2020 Benefits
	Minute Taker	wages	Delients
Lenzi, Patrice A	Conservation Committee	831	63
Lenzi, Rebecca W	Election Worker	235	0
Libby, Michelle M	Patrol Officer	67,347*1	28,188
Libby, Stacy A	Rec Admin Assistant I	537	41
Limanni, Angela M	Election Worker	247	0
Lyons, Robert O	Call EMT	4,853	371
Lytle, Regina L	Assistant Town Clerk	34,205	30,209
MacIver, Conner	Town Administrator	87,096	38,357
Maggio, Antonio J	EMS Chief	10,1961	780
Maguire, Francis K	Call Firefighter/EMT	18	1
Manson, Mona A	Election Worker	37	0
Markiewicz, Linda E	Tax Collector	55,810	19,256
Marquette, Shiela M L	Election Worker	250	0
Martel, Dana P	Custodian	17,080	1,306
Martel, Balla 1	Supervisor of the	17,000	1,500
McNeil, Suzanne W	Checklist	3,644	278
Milioto, Susan	Library Desk Clerk	16,783	1,176
Millette, Donald F	Call Firefighter	5,539 ¹	404
Millette, Rachel M	Election Worker	120	0
Millette, Sheri L	Election Worker	170	0
Montesano, Kristen R	Processor Library Assist	19,575	1,497
Moreau, Marc A	Road Agent	84,086	31,686
Morris, Julie A	Election Worker	115	0
Morris, Kevin M	Election Worker	145	0
-	Truck Driver, Laborer,		
Morrissey, Matthew C	Heavy Equipment Op.	7,660	2,967
Wieniesej, Watare W	Treaty Equipment op.	7,000	2,507
Morse Jr. Donald M	Patrol Officer	61,497*	26,296
Murphy, Antonia	Election Worker	240	0
	Human Resources		
Murphy, Lynne C	Administrator	55,740	18,566
Nadeau, Maria T	Call Firefighter	660	50
Nelson, Rebecca G	Deputy Town Clerk	20,645	1,646

^{*} Does NOT include Outside Detail (see additional chart)

¹ Includes 2020 First Responder COVID-19 Stipend

Employee Name	Position	2020 Wages	2020 Benefits
	Tech & Circulation	wages	Denents
Newton, Madison J	Library Assistant	7,881	2,129
Trewton, madison s	Building/Assessing	7,001	2,127
Noyes, Amanda M	Admin Assist	37,825	24,824
O'Dea, Erin M	Rec Admin Assistant I	12,760	839
Panish, Paul W	Election Worker	182	0
Turning Turni	Highway Support	102	<u> </u>
	Assistant/Transfer Station		
Paradis, Erin E	Administrator	51,442	28,266
,	Per Diem	,	,
Parker, Matthew A	Firefighter/AEMT	1,514	115
	Truck Driver, Laborer,	-	
Paul, Steven J	Heavy Equipment Op	57,436	19,801
	Lead Transfer Station		
Peavey, Daniel F	Attendant	5,567	425
Perry, Katie E	Police Admin Assistant	46,998	26,396
Pevear, Frank B	Per Diem Firefighter	372	28
Pike, Eric J	Call Firefighter	3,647	226
Poth, Cole R	Firefighter/EMT	12,963	930
Rand, Tyler H	Call Firefighter	$2,016^{1}$	154
Roger, Jake T	Call Firefighter	$1,020^{1}$	78
	Per Diem		
Roub, Jeffrey	Firefighter/EMT	1,183	90
	Assist.		
	Director/Children's		
Rowe, Wendy A	Librarian	43,159	16,990
Royce, Peter W	Treasurer	7,551	577
Sabean, Robert B	Fire Officer	4,6631	356
Sanger, James H	Transfer Station Attend	12,200	924
Santangelo, Judith A	Election Worker	17	0
Sawyer, Christopher L	Election Worker	145	0
Sawyer, Esther N	Election Worker	150	0
Sawyer, Xena Z	Election Worker	47	0
Schiavo, Diane E	Election Worker	245	0
Schonwald, Virginia W	Election Worker	25	0
Scruton, John F	Executive Consultant	137	10

^{*} Does NOT include Outside Detail (see additional chart)

¹ Includes 2020 First Responder COVID-19 Stipend

Employee Name	Position	2020 Wages	2020 Benefits
Seawards, Timothy R	Patrol Officer	57,757*1	38,924
Shannon, Sharon	Election Worker	147	0
Sharbaugh, Kathleen	Election Worker	45	0
	Tech & Circulation		
Shlager, Adam	Library Assistant	19,305	8,196
Slankard, Tyler C	Call Firefighter	20	1
Smith, Autumn L	Library Desk Clerk	15,692	1,200
Smith, Penny E	Election Worker	445	0
Smith, Richard W	Call Firefighter/EMT	6,3811	85
Spinney, Joseph T	Call Fiirefighter/EMT	6,3791	488
	Per Diem		
Spinney, Maryssa A	Firefighter/EMT	2,204	168
St. Jean, Diane M	Election Worker	32	0
St. Jean, Ronald A	Moderator	1,528	0
Surawski, Samuel J	Patrol Officer	59,869*1	22,364
Swier, Frances	Election Worker	60	0
Swier, Stanley R	Election Worker	245	0
Taylor, Kieran D	Call Firefighter	2,7731	212
Tennis, Jessica	Recreation Director	52,176	33,504
Thompson, Jacque Z	Election Worker	480	0
Tremblay, Norman P	Election Worker	255	0
Walker Jr, Richard A	Fire Chief	87,9311	44,944
Wareing, Christopher S	Call Firefighter	136	10
Wentworth, Richard L	Transfer Station Attend	6,597	504
	Per Diem		
Wentworth, Seth D	Firefighter/EMT	7,722	590
Young, Jameson S	Patrol Officer	55,576*1	35,000
Young, Scott	Patrol Officer	47,363*1	797

^{*} Does NOT include Outside Detail (see additional chart)

¹ Includes 2020 First Responder COVID-19 Stipend

2020 REPORT OF BARRINGTON OUTSIDE DETAILS

POLICE			
Employee Name	Position	Detail Wages	
Aube, Spencer	Police FT	10,509	
Baker, Erik R	Police FT	11,646	
Barber, Amanda J	Police FT	14,399	
Brooks, Daniel A	Police FT	4,763	
Currier, Tyler G	Police FT	5,943	
Joy, George L	Police FT	9,067	
Libby, Michelle M	Police FT	10,247	
Morse Jr. Donald M	Police FT	11,580	
Seawards, Timothy R	Police FT	2,622	
Surawski, Samuel J	Police FT	6,380	
Young, Jameson	Police FT	5,484	
Young, Scott	Police PT	7,669	

FIRE				
Employee Name	Position	Detail Wages		
Boodey, John A	Fire/EMS FT	209		
Coon Jr, James L	Fire/EMS PT	1,045		

2020 CAPITAL EQUIPMENT & TOWN ASSETS

Description	Acquire Cost	End Cost	End Depr
2016 Dodge Charger - 2016 Dodge Charger Police Cruiser	16,500.00	16,500.00	2,750.00
Administration: EQUIP 7/30/19 - Server SAN (Storage)	11,280.00	11,280.00	4,512.00
Ambulance: BUILD 8/27/15 - 120' Tower w/antenna	26,162.00	26,162.00	5,032.38
Ambulance: EQUIP 1/31/19 - Cardiac Monitor	34,401.05	34,401.05	6,880.22
Ambulance: VEH 10/31/18 - 2017 Ambulance	174,332.00	174,332.00	51,999.60
Build./Codes: BUILD 1/1/00 - Fuel Building	20,000.00	20,000.00	13,929.93
Build./Codes: BUILD 1/1/97 - Pole Barn at Town Barn	62,096.49	62,096.49	41,677.20
Build./Codes: BUILD 3/30/99 - Public Safety Building	716,828.06	716,828.06	259,067.76
Building/Codes: BUILD 11/14/14 - 2014 Highway Garage	245,654.09	245,654.09	34,391.56
Building/Codes: BUILD 12/14/71 - Town Barn	75,000.00	75,000.00	45,000.00
Building/Codes: BUILD 3/15/76 - Library / Gym	185,000.00	185,000.00	76,500.00
Building/Codes: SYS 4/21/08 - reroof recycle center	20,800.00	20,800.00	9,013.29
Code Enf: VEH 2/10/11 - Ford Escape 4 x 4	17,400.00	17,400.00	16,400.00
Fire/EMS EQUIP 2/28/19 - Air Cylinder Fill Sys for CMAA Truck	69,276.00	69,276.00	6,927.60
Fire/EMS VEH 8/20/20 - Freightliner M2 106 Cab & Chassis	98,475.00	98,475.00	3,939.00
Fire/EMS: EQUIP 3/27/18 - Power Pro XT Power Cot	14,250.00	14,250.00	3,975.00
Fire/EMS: EQUIP 4/26/16 - 2016 AirPaks	122,500.00	122,500.00	60,750.00
Fire/EMS: EQUIP 8/21/02 - Hurst Tool	27,784.00	27,784.00	26,299.80
Fire/EMS: EQUIP 8/30/11 - Cardiac Monitor	24,222.00	24,222.00	22,222.00
Fire/EMS: VEH 10/25/01 - Engine 1	187,060.00	187,060.00	145,648.00
Fire/EMS: VEH 10/30/17 - 2018 Dodge Ram Pickup	31,272.00	31,272.00	12,108.80
Fire/EMS: VEH 11/3/20 - Fire Truck Remount T-04 Body	114,494.00	114,494.00	4,579.76
Fire/EMS: VEH 12/13/07 - Fire Engine 2	292,584.00	292,584.00	160,487.04
Fire/EMS: VEH 2/20/19 - 2014 Ford F59	171,687.00	171,687.00	34,337.40
Fire/EMS: VEH 5/12/06 - Chevrolet Utility Van	54,724.27	54,724.27	31,634.55
Gen Gov Bldgs: SYS 4/9/02 - HVAC - Gym/Library	15,715.00	15,715.00	13,979.25
Highway: Bldgs 12/31/20 - Highway Renovation	19,841.00	19,841.00	0.00
Highway: EQUIP 12/11/17 - John Deere 410L	102,800.00	102,800.00	27,146.68
Highway: EQUIP 12/12/19 - HP Fairfield Plow & Wing Hookup	66,140.00	66,140.00	13,228.00
Highway: EQUIP 12/18/09 - generator, pad, install	26,149.89	26,149.89	10,260.00
Highway: EQUIP 12/31/20 - 2021 Peterbilt Dump Truck	98,175.00	98,175.00	0.00
Highway: EQUIP 4/18/18 - Plow/wing/dump body & sander	42,251.00	42,251.00	4,950.12
Highway: EQUIP 6/23/11 - 2009 Challenger Tractor/Mower	127,957.00	127,957.00	83,971.30

Description	Acquire Cost	End Cost	End Depr
Highway: EQUIP 7/6/16 - 2003 Thomas Protough Screener	16,000.00	16,000.00	3,750.00
Highway: EQUIP 8/10/99 - Komatsu Wheel Loader	69,900.00	69,900.00	60,632.00
Highway: EQUIP 8/17/99 - Tow Behind Sweeper	13,250.00	13,250.00	10,780.00
Highway: EQUIP 8/27/15 - 2015 John Deere Loader	122,000.00	122,000.00	48,400.02
Highway: EQUIP 9/30/19 - 2019 Talbert AC-20 Hvy Equip Trailer	18,856.00	18,856.00	1,257.06
Highway: IMPROVE 1/1/14 - parking lot Life	2,280.00	2,280.00	1,450.89
Highway: ROAD 6/30/14 - 2014 Green Hill Bridge repair	59,825.80	59,825.80	0.00
Highway: VEH 10/10/07 - 2007 11" Plow/sander/body	58,972.00	58,972.00	54,107.20
Highway: VEH 10/19/11 - 2011 Siverado Pickup/Plow	30,505.00	30,505.00	29,505.00
Highway: VEH 12/6/17 - 2018 Chevy Pickup w/ plow	37,961.34	37,961.34	14,784.52
Highway: VEH 2/21/12 - 2013 Intl 7400	125,679.00	125,679.00	98,543.43
Highway: VEH 3/10/11 - 2012 Plow/wing/sander/body	141,550.00	141,550.00	55,820.00
Highway: VEH 3/2/12 - 2012 Dump/plow F550	72,408.00	72,408.00	54,013.50
Highway: VEH 4/18/18 - 2018 Ford F550	49,999.00	49,999.00	7,349.85
Highway: VEH 5/8/19 - 6 Wheel Dump Truck w/ Equipment	87,294.00	87,294.00	14,549.00
Library: SYS 4/14/11 - A/C Library	26,208.00	26,208.00	12,604.00
Police: EQUIP 3/3/11 - Northeast Security system	8,500.00	8,500.00	8,000.00
Police: EQUIP 8/1/17 - Mobile Data Terminals	22,572.00	22,572.00	8,128.80
Police: VEH 10/30/17 - 2017 Ford Taurus	6,797.00	6,797.00	479.70
Police: VEH 11/27/20 - 2021 Police Ford Explorer	18,152.00	18,152.00	0.00
Police: VEH 4/22/16 - 2016 Ford Police Interceptor	26,453.00	26,453.00	21,210.85
Police: VEH 4/22/20 - 2017 Dodge Sedan	18,850.00	18,850.00	3,141.67
Police: VEH 5/14/15 - 2015 Ford Interceptor #1	26,533.00	26,533.00	26,533.02
Police: VEH 6/22/17 - 2017 Ford Explorer/Cruiser	26,227.00	26,227.00	9,490.80
Police: VEH 7/31/19 - 2019 Dodge Charger Police Cruiser	24,900.00	24,900.00	4,980.00
PSB/System: Build 9/1/11 - Town Hall Moveable Counters	21,500.00	21,500.00	6,833.30
PSB/System: EQUIP 5/18/00 - Generator, BES, 46.5kw	12,700.00	12,700.00	10,248.00
PSB/System: SYS 1/1/14 - HVAC PSB life	5,769.98	5,769.98	5,769.96
PSB/System: SYS 4/1/17 - Accufund Software	59,172.00	59,172.00	23,668.80
PSB/System: SYS 4/25/18 - Public Safety Boiler	42,100.00	42,100.00	12,330.00
PSB/System: SYS 6/30/00 - Elevator, PSB	46,000.00	46,000.00	37,800.00
Recreation: BUILD 10/28/20 - Recreation Addition	24,500.00	24,500.00	0.00
Recreation: LAND 8/12/18 - 2018 Rec Playground & Parking Lot	169,652.00	169,652.00	22,620.26
Road: IMPROVE 7/31/18 - Guardrail replacements	15,650.00	15,650.00	4,395.00
Road: ROAD 1/1/08 - 2008 Infrastructure Rd Improve	269,918.34	269,918.34	269,918.35
Road: ROAD 1/1/09 - 2009 Infrastructure Rd Improve	299,893.68	299,893.68	276,824.88
Road: ROAD 1/1/10 - 2010 Infrastructure Rd Improve	389,066.32	389,066.32	329,209.98
Road: ROAD 1/1/11 - 2011 Infrastructure Rd Improve	406,852.07	406,852.07	312,963.10
Road: ROAD 1/1/12 - 2012 Infrastructure Rd Improve	761,011.15	761,011.15	526,853.88
Road: ROAD 10/19/20 - 2020 Infrastructure Rd Improve	662,421.02	662,421.02	50,955.46
Road: ROAD 12/31/13 - 2013 Infrastructure Rd Improve	761,428.45	761,428.45	468,571.36

Description	Acquire Cost	End Cost	End Depr
Road: ROAD 12/31/14 - 2014 Infrastructure Rd Improve	695,484.32	695,484.32	374,491.53
Road: ROAD 12/31/15 - 2015 Infrastructure Rd Improve	712,336.96	712,336.96	328,770.90
Road: ROAD 12/31/16 - 2016 Infrastructure Rd Improve	793,758.41	793,758.41	305,291.70
Road: ROAD 12/31/16-2016 Young Road Culvert	63,214.00	63,214.00	0.00
Road: ROAD 12/31/17 - 2017 Infrastructure Rd Improve	740,901.58	740,901.58	227,969.72
Road: ROAD 12/31/18 - 2018 Infrascructure Rd Improve	691,614.95	691,614.95	106,402.30
Road: ROAD 12/31/19 Mallego - Mallego Road Bridge	1,160,026.63	1,160,026.63	89,232.82
Road: ROAD 12/31/20 Greenhill Road Bridge	207,251.38	207,251.38	0.00
Road: ROAD 12/31/20 Old Canaan/Settlers Road Bridge	42,930.72	42,930.72	0.00
Road: ROAD 4/5/17 2017 Young Road Culvert	321,346.00	321,346.00	0.00
Road: ROAD 5/13/19 - 2019 Infrastructure Rd Improve	727,515.52	727,515.52	111,925.46
Road: ROAD 8/28/17 2017 Greenhill Road Bridge	196,249.00	196,249.00	0.00
Road: ROAD 8/28/17 2017 Mallego Road Bridge	70,739.00	70,739.00	0.00
Town Dam: IMPROVE 6/30/00 - Swain's Dam, New Gates	17,241.50	17,241.50	11,368.98
Town Land: LAND L104-0129 - Long Shore Drive	14,600.00	14,600.00	0.00
Town Land: LAND L106-37 - Washington ST (1 acre)	29,662.00	29,662.00	0.00
Town Land: LAND L111-10 - Flower Dr.(023)	2,822.50	2,822.50	0.00
Town Land: LAND L111-11 - Flower Dr. (.22)	2,373.21	2,373.21	0.00
Town Land: LAND L113-23 - Land, Young Rd (.47 acre)	118,482.00	118,482.00	0.00
Town Land: LAND L113-34 - Land, Young Rd Parking (.14acr	11,410.00	11,410.00	0.00
Town Land: LAND L126-29 - Land at FPH (.26 acre)	147,634.00	147,634.00	0.00
Town Land: LAND L218-17 - Land, Kids of River (18 acre)	84,392.20	84,392.20	0.00
Town Land: LAND L218-7 - 217-27 Town Farm Rd(299ac)	544,136.00	544,136.00	0.00
Town Land: LAND L223-22 - Scruton Pond Road (.8 acre)	153,000.00	153,000.00	0.00
Town Land: LAND L224-0063 - #90 Castle Rock Road (1.70ac)	13,822.57	13,822.57	0.00
Town Land: LAND L224-0064 - Castle Rock Road (1.30 ac)	9,159.74	9,159.74	0.00
Town Land: LAND L224-0065 - Castle Rock Road (.59 ac)	1,526.86	1,526.86	0.00
Town Land: LAND L224-10/11 - TBarn land/landfill(84.6 a)	59,785.00	59,785.00	0.00
Town Land: LAND L227-30 - Land, Parker MTN Rd (50 acres)	100,000.00	100,000.00	0.00
Town Land: LAND L233-38 - Richardson Pond Consrvtn (156-	591,000.00	591,000.00	0.00
Town Land: LAND L233-43 - Library / Gym (2.92 acres)	7,453.90	7,453.90	0.00
Town Land: LAND L233-44 - Town Hall Land (5.48 acres)	253,680.00	253,680.00	0.00
Town Land: LAND L234-01 - Land, Clarke-Goodwill (21.94a)	177,993.60	177,993.60	0.00
Town Land: LAND L234-84 - PSB Land (9 acres)	253,519.20	253,519.20	0.00
Town Land: LAND L239-116 - Pine Grove Cemetery (25 acre)	87,559.00	87,559.00	0.00
Town Land: LAND L240-05 - Ross Rd (4.1 a)	1,228.13	1,228.13	0.00
Town Land: LAND L241-35 - Town Forest (50acres)	22,624.40	22,624.40	0.00
Town Land: LAND L243-02 - 1770FPH (.24 ac)	19,200.00	19,200.00	0.00
Town Land: LAND L244-26/1 - Old Settlers Rd (4.20)	22,851.14	22,851.14	0.00
Town Land: LAND L244-26/3 - Old Settlers Rd- (1.84)	20,885.79	20,885.79	0.00
Town Land: LAND L247-11 - Land, 91 Marsh Rd (19 Acre	47,139.30	47,139.30	0.00

Description	Acquire Cost	End Cost	End Depr
Town Land: LAND L247-20 - Marsh Rd (2.10 ac)	18,800.00	18,800.00	0.00
Town Land: LAND L248-03 - Land, Young Rd (22.0 acres)	21,126.60	21,126.60	0.00
Town Land: LAND L253-13 - Land, Winkly Pond Rd (19 ac)	24,531.30	24,531.30	0.00
Town Land: LAND L254-21 - Leahy- Calef Highway 42 acres	62,706.00	62,706.00	0.00
Town Land: LAND L260-30 - Land, St Matts's Dr (.57acre)	32,204.00	32,204.00	0.00
Town Land: LAND L261-16 - Holiday Lake Dr (.18)	400.00	400.00	0.00
Town Land: LAND L262-09/10 - Tibbets/Dexter/Nichols(10.2 a)	18,433.00	18,433.00	0.00
Town Land: LAND L263-01 - Calef Hwy (17.0 acres)	164,250.00	164,250.00	0.00
Town Land: LAND L263-11 - Sunset Land/Calef, (.52 acres)	7,330.20	7,330.20	0.00
Town Land: LAND L263-13 - Tamposi Land Preserve(125 ac)	700,127.17	700,127.17	0.00
Transfer Station: EQUIP 1/12/12 - Stationary Compactor	17,925.00	17,925.00	15,232.50
Transfer Station: EQUIP 10/19/12 - Stationary Compactor	14,457.00	14,457.00	12,111.30
Transfer Station: EQUIP 11/29/14 - Stationary Compactor	13,545.00	13,545.00	8,781.50

Total

\$ 18,706,503.78	\$ 18,706,503.78	\$ 5,733,650.59
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2021 TOWN OF BARRINGTON PROPOSED BUDGET

(MS-636)

As Posted for Deliberative Session



New Hampshire Department of Revenue Administration

2021 MS-636

Proposed Budget

Barrington

For the period beginning January 1, 2021 and ending December 31, 2021 Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 25th, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

		Signature
Tracy Hardekopf	Select Board Chair	Sunty Woodshap
Andrew Knapp	Select Board Vice-Chair	Andrew broom
George Bailey	Select Board	Gary Coley
James Saccoccia	Select Board	madare.
Daniel Ayer	Select Board	(the
		7
		*

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/

2021 TOWN OF BARRINGTON PROPOSED BUDGET (MS-636)



New Hampshire
Department of
Revenue Administration

2021 MS-636

Appropriations

General Government Center of Comment Solidation \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$2 \$259,244 \$284,342 \$256,341 \$3 <th>Account</th> <th>Purpose</th> <th>Article</th> <th>Expenditures for period ending 12/31/2020</th> <th>Appropriations for period ending 12/31/2020</th> <th colspan="2" rowspan="2">Proposed Appropriations for period ending 12/31/202* (Recommended) (Not Recommended)</th>	Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appropriations for period ending 12/31/202* (Recommended) (Not Recommended)	
Security							
4130-4139 Executive 02 \$259,244 \$284,342 \$256,341 \$	General Gover	rnment					
Alto-4149 Election, Registration, and Vital Statistics 02 \$232,265 \$263,546 \$246,316 \$34150-415 Financial Administration 02 \$502,957 \$518,464 \$561,912 \$34150-415 Financial Administration 02 \$47,498 \$47,000 \$65,000 \$34153 Legal Expense 02 \$35,108 \$48,000 \$48,000 \$4153 Legal Expense 02 \$35,108 \$48,000 \$48,000 \$4153 Legal Expense 02 \$370,780 \$15,005 \$15,005 \$4191-4193 Planning and Zoning 02 \$170,780 \$173,060 \$178,278 \$4194 General Government 02 \$308,948 \$399,575 \$358,901 \$4195 Cemeteries 02 \$16,328 \$17,900 \$17,900 \$4195 Cemeteries 02 \$16,328 \$17,900 \$17,900 \$4196 Insurance 02 \$60,111 \$60,111 \$64,600 \$4197 Advertising and Regional 02 \$8,626 \$8,650 \$8,664 \$4199 Other General \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4150-4151 Financial Administration 02 \$502,957 \$518,464 \$561,912 \$4150-4151 Financial Administration 02 \$502,957 \$518,464 \$561,912 \$4152 Revaluation of Property 02 \$47,498 \$47,000 \$65,000 \$4153 Legal Expense 02 \$35,108 \$48,000 \$48,000 \$4155-4159 Personnel Administration 02 \$8,780 \$15,005 \$15,005 \$4191-4193 Planning and Zoning 02 \$170,780 \$173,060 \$178,278 \$4194 General Government 02 \$308,948 \$399,575 \$358,901 \$4195 Cemeteries 02 \$16,328 \$17,900 \$17,900 \$4195 Cemeteries 02 \$16,328 \$17,900 \$17,900 \$4197 Advertising and Regional 02 \$86,626 \$8,650 \$8,664 \$4197 Advertising and Regional \$60,111 \$60,111 \$64,600 \$4197 Advertising and Regional \$600 \$0 \$0 \$0 \$0 \$0 \$0	4130-4139	Executive	02	\$259,244	\$284,342	\$256,341	\$0
4152 Revaluation of Property 02 \$47,498 \$47,000 \$65,000 \$4153 Legal Expense 02 \$35,108 \$48,000 \$48,000 \$4155-4159 Personnel Administration 02 \$8,780 \$15,005 \$15,005 \$4191-4193 Planning and Zoning 02 \$170,780 \$173,060 \$178,278 \$4194 General Government 02 \$308,948 \$399,575 \$358,901 \$4195 Cemeteries 02 \$16,328 \$17,900 \$177,900 \$4196 Insurance 02 \$60,111 \$60,111 \$64,600 \$4197 Advertising and Regional Association 02 \$8,626 \$8,650 \$8,664 \$4199 Other General Government \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4140-4149		02	\$232,265	\$263,546	\$246,316	\$0
Alt53 Legal Expense 02 \$35,108 \$48,000 \$48,000 \$48,000 \$4155-4159 Personnel Administration 02 \$8,780 \$15,005 \$15,005 \$115,005	4150-4151	Financial Administration	02	\$502,957	\$518,464	\$561,912	\$0
Aliso-Aliso	4152	Revaluation of Property	02	\$47,498	\$47,000	\$65,000	\$0
Align=14193 Planning and Zoning 02 \$170,780 \$173,060 \$178,278 \$14194 \$173,060 \$178,278 \$173,060 \$173,060 \$178,278 \$179,060 \$178,278 \$179,0780	4153	Legal Expense	02	\$35,108	\$48,000	\$48,000	\$0
Alight General Government Buildings 02 \$308,948 \$399,575 \$358,901 \$3195 \$4195 Cemeteries 02 \$16,328 \$17,900 \$17,900 \$17,900 \$4196 Insurance 02 \$60,111 \$60,111 \$64,600 \$4197 Advertising and Regional 02 \$8,626 \$8,650 \$8,664 \$34,850cialtion \$4199 Other General \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4155-4159	Personnel Administration	02	\$8,780	\$15,005	\$15,005	\$0
High	4191-4193	Planning and Zoning	02	\$170,780	\$173,060	\$178,278	\$0
Advertising and Regional Advertising and Regional Association Association O2 \$8,626 \$8,650 \$8,664 \$9,000 \$1,4199 Other General Government \$1,650,645 \$1,835,653 \$1,820,917 \$1,420,4214 Police O2 \$1,239,597 \$1,430,271 \$1,437,766 \$1,420,4229 Fire O2 \$658,687 \$668,056 \$685,412 \$1,420,4249 Building Inspection O2 \$211,477 \$210,582 \$218,616 \$1,4299 Other (Including Communications) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4194		02	\$308,948	\$399,575	\$358,901	\$0
Advertising and Regional Association 02 \$8,626 \$8,650 \$8,664 \$3	4195	Cemeteries	02	\$16,328	\$17,900	\$17,900	\$0
Association U2	4196	Insurance	02	\$60,111	\$60,111	\$64,600	\$0
Substitute	4197		02	\$8,626	\$8,650	\$8,664	\$0
Public Safety 4210-4214 Police 02 \$1,239,597 \$1,430,271 \$1,437,766 \$ 4215-4219 Ambulance \$0 \$0 \$0 \$0 4220-4229 Fire 02 \$658,687 \$686,056 \$685,412 \$ 4240-4249 Building Inspection 02 \$211,477 \$210,582 \$218,616 \$ 4290-4298 Emergency Management \$0 \$0 \$0 \$0 \$ 4299 Other (Including Communications) \$0 \$0 \$0 \$0 \$0 Public Safety Subtotal \$2,109,761 \$2,326,909 \$2,341,794 \$ Airport/Aviation Center 4301-4309 Airport/Aviation Center Subtotal \$0 \$0 \$0 \$ Highways and Streets 4311 Administration 02 \$740,586 \$853,741 \$880,035 \$ 4312 Highways and Streets 02 \$1,073,434 \$1,234,561 \$1,167,562 \$ <	4199			\$0	\$0	\$0	\$0
4210-4214 Police 02 \$1,239,597 \$1,430,271 \$1,437,766 \$ 4215-4219 Ambulance \$0 \$0 \$0 \$0 4220-4229 Fire 02 \$658,687 \$686,056 \$685,412 \$ 4240-4249 Building Inspection 02 \$211,477 \$210,582 \$218,616 \$ 4290-4298 Emergency Management \$0 \$0 \$0 \$0 \$ 4299 Other (Including Communications) \$0 \$0 \$0 \$ Public Safety Subtotal \$2,109,761 \$2,326,909 \$2,341,794 \$ Airport/Aviation Center 4301-4309 Airport Operations \$0 \$0 \$0 \$ Airport/Aviation Center Subtotal \$0 \$0 \$0 \$ \$ 4311 Administration 02 \$740,586 \$853,741 \$880,035 \$ 4312 Highways and Streets 02 \$1,073,434 \$1,234,561 \$1,167,562 \$ 4313	Gen	eral Government Subtotal		\$1,650,645	\$1,835,653	\$1,820,917	\$0
4215-4219 Ambulance \$0	Public Safety	<u> </u>					
4220-4229 Fire 02 \$658,687 \$686,056 \$685,412 \$4240-4249 Building Inspection 02 \$211,477 \$210,582 \$218,616 \$218,616 \$34290-4298 \$4210-429 \$4290-4298 \$4290-4298 \$4210-429 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-4298 \$4210-429 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-4298 \$4290-429	4210-4214	Police	02	\$1,239,597	\$1,430,271	\$1,437,766	\$0
4240-4249 Building Inspection 02 \$211,477 \$210,582 \$218,616 \$ 4290-4298 Emergency Management \$0 \$0 \$0 \$0 4299 Other (Including Communications) \$0 \$0 \$0 \$0 Public Safety Subtotal \$2,109,761 \$2,326,909 \$2,341,794 \$ Airport/Aviation Center 4301-4309 Airport/Aviation Center Subtotal \$0 \$0 \$0 \$ Airport/Aviation Center Subtotal \$0 \$0 \$0 \$ \$ 4311 Administration 02 \$740,586 \$853,741 \$880,035 \$ 4312 Highways and Streets 02 \$1,073,434 \$1,234,561 \$1,167,562 \$ 4313 Bridges 02 \$7,693 \$15,000 \$15,000 \$ 4316 Street Lighting \$0 \$0 \$0 \$ 4319 Other \$0 \$0 \$0 \$	4215-4219	Ambulance		\$0	\$0	\$0	\$0
4290-4298 Emergency Management \$0 <t< td=""><td>4220-4229</td><td>Fire</td><td>02</td><td>\$658,687</td><td>\$686,056</td><td>\$685,412</td><td>\$0</td></t<>	4220-4229	Fire	02	\$658,687	\$686,056	\$685,412	\$0
4299 Other (Including Communications) \$0 \$0 \$0 \$0 Public Safety Subtotal \$2,109,761 \$2,326,909 \$2,341,794 \$3 Airport/Aviation Center 4301-4309 Airport Operations \$0	4240-4249	Building Inspection	02	\$211,477	\$210,582	\$218,616	\$0
Public Safety Subtotal \$2,109,761 \$2,326,909 \$2,341,794 \$	4290-4298	Emergency Management		\$0	\$0	\$0	\$0
Airport/Aviation Center 4301-4309 Airport Operations \$0 \$0 \$0 \$ Airport/Aviation Center Subtotal \$0 \$0 \$0 \$ Highways and Streets 4311 Administration 02 \$740,586 \$853,741 \$880,035 \$ 4312 Highways and Streets 02 \$1,073,434 \$1,234,561 \$1,167,562 \$ 4313 Bridges 02 \$7,693 \$15,000 \$15,000 \$ 4316 Street Lighting \$0 \$0 \$0 \$ 4319 Other \$0 \$0 \$0 \$	4299			\$0	\$0	\$0	\$0
4301-4309 Airport Operations \$0 \$0 \$0 \$0 Airport/Aviation Center Subtotal \$0 \$0 \$0 \$0 \$0 Highways and Streets 4311 Administration 02 \$740,586 \$853,741 \$880,035 \$3 4312 Highways and Streets 02 \$1,073,434 \$1,234,561 \$1,167,562 \$3 4313 Bridges 02 \$7,693 \$15,000 \$15,000 \$3 4316 Street Lighting \$0 \$0 \$0 \$0 4319 Other \$0 \$0 \$0 \$0 \$0		Public Safety Subtotal		\$2,109,761	\$2,326,909	\$2,341,794	\$0
Airport/Aviation Center Subtotal \$0 \$0 \$0 \$0 Highways and Streets 4311 Administration 02 \$740,586 \$853,741 \$880,035 \$3 4312 Highways and Streets 02 \$1,073,434 \$1,234,561 \$1,167,562 \$3 4313 Bridges 02 \$7,693 \$15,000 \$15,000 \$3 4316 Street Lighting \$0 \$0 \$0 \$0 4319 Other \$0 \$0 \$0 \$0	Airport/Aviat	ion Center					
Highways and Streets 4311 Administration 02 \$740,586 \$853,741 \$880,035 \$ 4312 Highways and Streets 02 \$1,073,434 \$1,234,561 \$1,167,562 \$ 4313 Bridges 02 \$7,693 \$15,000 \$15,000 \$ 4316 Street Lighting \$0 \$0 \$0 \$ 4319 Other \$0 \$0 \$0 \$	4301-4309	Airport Operations		\$0	\$0	\$0	\$0
4311 Administration 02 \$740,586 \$853,741 \$880,035 \$ 4312 Highways and Streets 02 \$1,073,434 \$1,234,561 \$1,167,562 \$ 4313 Bridges 02 \$7,693 \$15,000 \$15,000 \$ 4316 Street Lighting \$0 \$0 \$0 \$ 4319 Other \$0 \$0 \$0 \$	Airpor	t/Aviation Center Subtotal		\$0	\$0	\$0	\$0
4312 Highways and Streets 02 \$1,073,434 \$1,234,561 \$1,167,562 \$ 4313 Bridges 02 \$7,693 \$15,000 \$15,000 \$ 4316 Street Lighting \$0 \$0 \$0 \$ 4319 Other \$0 \$0 \$0 \$	Highways an	d Streets					
4313 Bridges 02 \$7,693 \$15,000 \$15,000 \$ 4316 Street Lighting \$0 \$0 \$0 \$ 4319 Other \$0 \$0 \$0 \$	4311	Administration	02	\$740,586	\$853,741	\$880,035	\$0
4316 Street Lighting \$0 \$0 \$0 \$0 4319 Other \$0 \$0 \$0 \$0	4312	Highways and Streets	02	\$1,073,434	\$1,234,561	\$1,167,562	\$0
4319 Other \$0 \$0 \$0 \$	4313	Bridges	02	\$7,693	\$15,000	\$15,000	\$0
**	4316	Street Lighting		\$0	\$0	\$0	\$0
Highways and Streets Subtotal \$1,821,713 \$2,103,302 \$2,062,597 \$	4319	Other		\$0	\$0	\$0	\$0
	High	ways and Streets Subtotal		\$1,821,713	\$2,103,302	\$2,062,597	\$0

2021 TOWN OF BARRINGTON PROPOSED BUDGET (MS-636)

		(0	ontinued)			
Sanitation						
4321	Administration	02	\$138,665	\$161,388	\$132,671	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$242,861	\$253,000	\$258,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$(
	Sanitation Subtotal		\$381,526	\$414,388	\$390,671	\$(
Water Distrib	oution and Treatment					
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$(
4335	Water Treatment		\$0	\$0	\$0	\$(
4338-4339	Water Conservation and Other	02	\$16,230	\$12,800	\$12,800	\$(
Water [Distribution and Treatment Subtotal		\$16,230	\$12,800	\$12,800	\$(
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$(
4353	Purchase Costs		\$0	\$0	\$0	\$
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$
4359	Other Electric Costs		\$0	\$0	\$0	\$
	Electric Subtotal		\$0	\$0	\$0	\$(
Health						
4411	Administration		\$0	\$0	\$0	\$(
4414	Pest Control		\$0	\$0	\$0	\$(
4415-4419	Health Agencies, Hospitals, and Other	02	\$16,771	\$16,571	\$16,571	\$(
	Health Subtotal		\$16,771	\$16,571	\$16,571	\$(
Welfare						
4441-4442	Administration and Direct Assistance	02	\$6,772	\$10,863	\$12,698	\$(
4444	Intergovernmental Welfare Payments	02	\$19,092	\$20,500	\$19,750	\$(
4445-4449	Vendor Payments and Other	02	\$22,644	\$30,000	\$30,000	\$0
	Welfare Subtotal		\$48,508	\$61,363	\$62,448	\$0
Culture and I	Recreation					
4520-4529	Parks and Recreation	02	\$157,584	\$184,785	\$176,325	\$0
4550-4559	Library	02	\$325,194	\$345,072	\$358,440	\$0
4583	Patriotic Purposes	02	\$0	\$1	\$1	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$(
	Culture and Recreation Subtotal		\$482,778	\$529,858	\$534,766	\$(

2021 TOWN OF BARRINGTON PROPOSED BUDGET (MS-636)

		(con	tinued)			
Conservation	and Development					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$(
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Cons	servation and Development Subtotal		\$0	\$0	\$0	\$
Debt Service						
4711	Long Term Bonds and Notes - Principal	02	\$0	\$1	\$1	\$
4721	Long Term Bonds and Notes - Interest	02	\$0	\$1	\$25,000	\$
4723	Tax Anticipation Notes - Interest	02	\$0	\$1	\$1	\$
4790-4799	Other Debt Service		\$0	\$0	\$0	\$
	Debt Service Subtotal		\$0	\$3	\$25,002	\$
Capital Outla	у					
4901	Land		\$0	\$0	\$0	\$
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$
4903	Buildings		\$0	\$0	\$0	\$
4909	Improvements Other than Buildings		\$0	\$2,030,000	\$0	\$
	Capital Outlay Subtotal		\$0	\$2,030,000	\$0	\$
Operating Tra	ansfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0	\$
4913	To Capital Projects Fund		\$0	\$0	\$0	\$
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$
49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$
4919	To Fiduciary Funds		\$0	\$0	\$0	\$
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$
					4= 44=	
Tot	al Operating Budget Appropriations				\$7,267,566	\$

2021 TOWN OF BARRINGTON PROPOSED BUDGET (MS-636) – Special and Individual Warrant Articles

(continued)

ons for period ending 12/31/202	oposed Appropriati	Article	pose	Account
(Not Recommended	(Recommended)			
\$0	\$32,000	07	chinery, Vehicles, and Equipment	4902
		Purchase of Ultra-Terrain Vehicle for Fire and Res	Purpose:	
\$0	\$150,000	03	Capital Reserve Fund	4915
		Bridge and Culvert Capital Reserve	Purpose:	
\$0	\$150,000	04	Capital Reserve Fund	4915
		Highway Heavy Equipment Capital Reserve	Purpose:	
\$0	\$80,000	05	Capital Reserve Fund	4915
		Fire Truck Capital Reserve	Purpose:	
\$0	\$60,000	06	Capital Reserve Fund	4915
	erve	Emergency Communications Upgrades Capital Res	Purpose:	
\$0	\$25,000	08	Capital Reserve Fund	4915
		Library and Community Center Capital Reserve	Purpose:	
\$0	\$25,000	09	Capital Reserve Fund	4915
		Police Equipment Capital Reserve	Purpose:	
\$0	\$25,000	10	Capital Reserve Fund	4915
	erve	Dam Repair/Engineering/Replacement Capital Rese	Purpose:	
\$0	\$10,000	11	Capital Reserve Fund	4915
		Fire and Rescue Equipment Capital Reserve	Purpose:	
\$0	\$5,500	12	Capital Reserve Fund	4915
		Cemetery Capital Reserve	Purpose:	
\$0	\$3,000	14	Capital Reserve Fund	4915
		Library Technology Capital Reserve	Purpose:	
\$0	\$5,000	13	Expendable Trusts/Fiduciary	4916
		Tricentennial Celebration Expendable Trust	Purpose:	
\$0	\$570,500		Total Proposed Special Articles	

Account	Purpose	Article	Proposed Appropriat	tions for period ending 12/31/2021
			(Recommended)	(Not Recommended)
0000-0000	Collective Bargaining	15	\$4,787	\$0
		Purpose: Police Collective Bargaining Agreement		
	Total Proposed Individ	dual Articles	\$4,787	\$0

2021 TOWN OF BARRINGTON PROPOSED BUDGET (MS-636) - Revenues

		(coi	ıtinued)		
Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenue for period ending 12/31/202
Taxes					
3120	Land Use Change Tax - General Fund	02	\$4,080	\$5,000	\$20,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$15,487	\$7,000	\$20,00
3186	Payment in Lieu of Taxes	02	\$13,790	\$13,729	\$26,72
3187	Excavation Tax	02	\$3,198	\$1,000	\$3,50
3189	Other Taxes	02	\$9,505	\$9,000	\$9,00
3190	Interest and Penalties on Delinquent Taxes	02	\$169,179	\$135,000	\$155,00
9991	Inventory Penalties		\$0	\$0	\$(
	Taxes Subtotal		\$215,239	\$170,729	\$234,22
	ermits, and Fees		40.005		**
3210	Business Licenses and Permits	02	\$3,285	\$2,800	\$3,00
3220	Motor Vehicle Permit Fees	02	\$1,973,690	\$1,968,900	\$1,992,30
3230	Building Permits	02	\$110,656	\$93,350	\$140,000
3290	Other Licenses, Permits, and Fees	02	\$19,979	\$17,750	\$18,60
	From Federal Government		\$0	\$0	\$
Li	censes, Permits, and Fees Subtotal		\$2,107,610	\$2,082,800	\$2,153,90
State Source	es				
3351	Municipal Aid/Shared Revenues		\$93,131	\$93,131	\$0
3352	Meals and Rooms Tax Distribution	02	\$461,648	\$461,648	\$390,62
3353	Highway Block Grant	02	\$223,025	\$223,050	\$202,05
3354	Water Pollution Grant		\$0	\$0	\$(
3355	Housing and Community Development		\$0	\$0	\$
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$(
3357	Flood Control Reimbursement		\$0	\$0	\$(
3359	Other (Including Railroad Tax)		\$0	\$1,600,000	\$(
3379	From Other Governments		\$0	\$0	\$(
Ob f	State Sources Subtotal		\$777,804	\$2,377,829	\$592,682
Charges for 3401-3406	Income from Departments	02	\$351,187	\$298,950	\$322,950
3409	Other Charges		\$0	\$0	\$1
0400	Charges for Services Subtotal		\$351,187	\$298,950	\$322,95
Miscellaneo			φυυ1,107	φ 2 30,330	ψ3 22 ,33
3501	Sale of Municipal Property	02	\$227,893	\$210,550	\$105,00
3502	Interest on Investments	02	\$62,621	\$60,000	\$25,00
3503-3509	Other	02, 07	\$40,737	\$10,000	\$26,000
	Miscellaneous Revenues Subtotal		\$331,251	\$280,550	\$156,000

2021 TOWN OF BARRINGTON PROPOSED BUDGET (MS-636) – Revenues & Budget Summary

		(continued)			
Interfund O	perating Transfers In				
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Finar	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes		\$0	\$30,000	\$0
9998	Amount Voted from Fund Balance	12, 14, 08, 09, 04, 13, 06, 03, 1, 10, 05	\$0	\$0	\$538,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$30,000	\$538,500

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$7,267,566
Special Warrant Articles	\$570,500
Individual Warrant Articles	\$4,787
Total Appropriations	\$7,842,853
Less Amount of Estimated Revenues & Credits	\$3,998,261
Estimated Amount of Taxes to be Raised	\$3,844,592

Total Estimated Revenues and Credits

\$3,783,091

\$5,240,858

\$3,998,261

2021 TOWN OF BARRINGTON DEFAULT BUDGET (MS-DTB)



New Hampshire
Department of
Revenue Administration

2021 MS-DTB

Default Budget of the Municipality

Barrington

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25th, 2021	his	form was	posted with	the	warrant	on:	January 25th, 2021
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GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tracy Hardekopf	Select Board Chair	Suca Gardeny
Andrew Knapp	Select Board Vice-Chair	Andrew broom
George Bailey	Select Board	George Balley
James Saccoccia	Select Board	Kankany-c Ay
Daniel Ayer	Select Board	JE EL

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/

2021 TOWN OF BARRINGTON DEFAULT BUDGET (MS-DTB) - Appropriations

(continued)

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$284,342	(\$28,001)	\$0	\$256,341
4140-4149	Election, Registration, and Vital Statistics	\$263,546	(\$17,230)	\$0	\$246,316
4150-4151	Financial Administration	\$518,464	\$28,150	\$0	\$546,614
4152	Revaluation of Property	\$47,000	\$18,000	\$0	\$65,000
4153	Legal Expense	\$48,000	\$0	\$0	\$48,000
4155-4159	Personnel Administration	\$15,005	\$0	\$0	\$15,005
4191-4193	Planning and Zoning	\$173,060	\$0	\$0	\$173,060
4194	General Government Buildings	\$399,575	(\$68,824)	\$0	\$330,751
4195	Cemeteries	\$17,900	\$0	\$0	\$17,900
4196	Insurance	\$60,111	\$4,489	\$0	\$64,600
4197	Advertising and Regional Association	\$8,650	\$14	\$0	\$8,664
4199	Other General Government	\$0	\$0	\$0	\$0
	General Government Subtotal	\$1,835,653	(\$63,402)	\$0	\$1,772,251
Public Safety 4210-4214	Police	\$1,430,271	\$0	\$0	\$1,430,271
			·	· ·	
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$686,056	(\$6,009)	\$0	\$680,047
4240-4249	Building Inspection	\$210,582	\$0	\$0	\$210,582
4290-4298	Emergency Management	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Airport/Aviati	Public Safety Subtotal	\$2,326,909	(\$6,009)	\$0	\$2,320,900
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and	d Streets				
4311	Administration	\$853,741	\$0	\$0	\$853,741
4312	Highways and Streets	\$1,234,561	(\$55,000)	\$0	\$1,179,561
4313	Bridges	\$15,000	\$0	\$0	\$15,000
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$2,103,302	(\$55,000)	\$0	\$2,048,302

2021 TOWN OF BARRINGTON DEFAULT BUDGET (MS-DTB) - Appropriations

/	. • 1\	
ICO	ntinued)	
100	nunucai	

Sanitation					
4321	Administration	\$161,388	(\$28,717)	\$0	\$132,67
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$253,000	\$5,000	\$0	\$258,000
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$(
	Sanitation Subtotal	\$414,388	(\$23,717)	\$0	\$390,671
Water Distrib	ution and Treatment				
4331	Administration	\$0	\$0	\$0	\$(
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$12,800	\$0	\$0	\$12,800
	Water Distribution and Treatment Subtotal	\$12,800	\$0	\$0	\$12,800
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$(
Health					
4411	Administration	\$0	\$0	\$0	\$(
4411 4414	Administration Pest Control	\$0 \$0	\$0 \$0	\$0 \$0	
				· ·	\$(
4414	Pest Control	\$0	\$0	\$0	\$0 \$16,571 \$16,57 1
4414	Pest Control Health Agencies, Hospitals, and Other	\$0 \$16,571	\$0 \$0	\$0 \$0	\$16,57°
4414 4415-4419	Pest Control Health Agencies, Hospitals, and Other	\$0 \$16,571	\$0 \$0	\$0 \$0	\$16,57 ²
4414 4415-4419 Welfare	Pest Control Health Agencies, Hospitals, and Other Health Subtotal	\$0 \$16,571 \$16,571	\$0 \$0 \$0	\$0 \$0 \$0	\$16,577 \$16,577 \$12,698
4414 4415-4419 Welfare 4441-4442	Pest Control Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance	\$0 \$16,571 \$16,571 \$10,863	\$0 \$0 \$0 \$1,835	\$0 \$0 \$0	\$16,57° \$16,57° \$16,57° \$12,690 \$19,750
4414 4415-4419 Welfare 4441-4442	Pest Control Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments	\$0 \$16,571 \$16,571 \$10,863 \$20,500	\$0 \$0 \$0 \$1,835 (\$750)	\$0 \$0 \$0 \$0 \$0	\$16,571 \$16,571 \$12,698 \$19,750 \$30,000
4414 4415-4419 Welfare 4441-4442	Pest Control Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal	\$0 \$16,571 \$16,571 \$10,863 \$20,500 \$30,000	\$0 \$0 \$0 \$1,835 (\$750) \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$16,57′ \$16,57′ \$16,57′ \$12,698 \$19,750 \$30,000
4414 4415-4419 Welfare 4441-4442 4444 4445-4449	Pest Control Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal	\$0 \$16,571 \$16,571 \$10,863 \$20,500 \$30,000	\$0 \$0 \$0 \$1,835 (\$750) \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$16,577 \$16,577 \$16,577 \$12,698 \$19,750 \$30,000 \$62,448
Welfare 4441-4442 4445-4449 Culture and F	Pest Control Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal	\$16,571 \$16,571 \$10,863 \$20,500 \$30,000 \$61,363	\$0 \$0 \$0 \$1,835 (\$750) \$0 \$1,085	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,577 \$16,577 \$16,577 \$12,698 \$19,750 \$30,000 \$62,448
Welfare 4441-4442 4444-4444 4445-4449 Culture and F	Pest Control Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation	\$10,863 \$20,500 \$30,000 \$61,363	\$0 \$0 \$0 \$1,835 (\$750) \$0 \$1,085	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,57° \$16,57° \$16,57° \$12,698 \$19,750 \$30,000 \$62,448 \$176,328 \$345,072
Welfare 4441-4442 4444 4445-4449 Culture and F 4520-4529 4550-4559	Pest Control Health Agencies, Hospitals, and Other Health Subtotal Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library	\$0 \$16,571 \$16,571 \$10,863 \$20,500 \$30,000 \$61,363 \$184,785 \$345,072	\$0 \$0 \$0 \$1,835 (\$750) \$0 \$1,085	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$16,571

2021 TOWN OF BARRINGTON DEFAULT BUDGET (MS-DTB) - Appropriations

(continued) Conservation and Development Administration and Purchasing of Natural 4611-4612 \$0 \$0 \$0 \$0 Resources \$0 \$0 \$0 \$0 4619 Other Conservation 4631-4632 Redevelopment and Housing \$0 \$0 \$0 \$0 4651-4659 Economic Development \$0 \$0 \$0 \$0 \$0 **Conservation and Development Subtotal** \$0 \$0 \$0 Debt Service \$1 4711 Long Term Bonds and Notes - Principal \$1 \$0 \$0 \$25,000 4721 Long Term Bonds and Notes - Interest \$1 \$24,999 \$0 4723 Tax Anticipation Notes - Interest \$1 \$0 \$0 \$1 4790-4799 Other Deht Service \$0 \$0 \$0 \$0 **Debt Service Subtotal** \$3 \$24,999 \$0 \$25,002 Capital Outlay 4901 \$0 \$0 \$0 \$0 4902 \$0 \$0 \$0 Machinery, Vehicles, and Equipment \$0 4903 Buildings \$0 \$0 \$0 \$0 4909 Improvements Other than Buildings \$0 \$0 \$0 \$0 \$0 \$0 **Capital Outlay Subtotal Operating Transfers Out** 4912 To Special Revenue Fund \$0 \$0 \$0 \$0 4913 To Capital Projects Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 4914A To Proprietary Fund - Airport 4914F To Proprietary Fund - Electric \$0 \$0 \$0 \$0 49140 To Proprietary Fund - Other \$0 \$0 \$0 \$0 4914S To Proprietary Fund - Sewer \$0 \$0 \$0 \$0 \$0 \$0 4914W To Proprietary Fund - Water \$0 \$0 4915 To Capital Reserve Fund \$0 \$0 \$0 \$0 4916 To Expendable Trusts/Fiduciary Funds \$0 \$0 \$0 \$0 4917 To Health Maintenance Trust Funds \$0 \$0 \$0 \$0 4918 To Non-Expendable Trust Funds \$0 \$0 \$0 \$0 \$0 To Fiduciary Funds \$0 \$0 \$0 **Operating Transfers Out Subtotal** \$0 \$0 \$0 \$0

2020 R	ΔRRIN	GTON AN	ΝΠΙΔΙ΄	TOWN	REPORT

\$7,300,847

(\$130.504)

Total Operating Budget Appropriations

\$7,170,343

\$0

2021 TOWN OF BARRINGTON DEFAULT BUDGET (MS-DTB) – Reasons for Reductions/Increases & One-Time Appropriations

(continued)

Account	Explanation
4321	To reflect 2021 budget proposal
4441-4442	To reflect 2021 budget proposal
4197	Contract with Strafford Regional Planning Commission
4140-4149	To reflect 2021 budget proposal
4130-4139	To reflect 2021 budget proposal
4150-4151	Additional contractual obligations for Microsoft Phone System and Auditing Contracts
4220-4229	Contractual increase in Ambulance billing (primarily from outside agency transports)
4194	To reflect 2021 budget proposal
4312	To reflect 2021 budget proposal
4196	Contractual agreement with PRIMEX
4444	To reflect 2021 budget proposal
4721	Interest on bond approved March 2019
4520-4529	To reflect 2021 budget proposal
4152	Contractual agreement for partial statistical update
4324	Contractual increases with Waste Management

2021 WARRANT STATE OF NEW HAMPSHIRE

The Inhabitants of the Town of Barrington in the County of Strafford in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: January 30th, 2021

Time: 9 AM

Location: Barrington Middle School Haley Drive, Barrington, NH **Details:** Masks required pursuant to the Governor's order.

If this session is canceled, the session will be held on February 1st at 6:30pm; same location.

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 9th, 2021 Time: 8 AM to 7 PM

Location: Barrington Middle School, Haley Drive Barrington, NH **Details:** Masks required pursuant to the Governor's order.

The first session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended, subject to the following limitations: Warrant articles whose wording is prescribed by law shall not be amended. Warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended. The second session of the annual meeting, to vote on questions required by law to be inserted on said official ballot and to vote on all warrant articles from the first session on official ballot.

ARTICLE 01 – Election of Town Officers		
OFFICE	CANDIDATE	
Select Board Member (1) 3-year term	Dannen Mannschreck Clifton West, Jr. Michael D. Houst	
Town Clerk (1) 3-Year term	Kimberly Kerekes (incumbent)	
Trustee of the Trust Funds (1) 3-year term	Lindsey Maziarz	
Cemetery Trustee (1) 3-year term	Jere Calef (incumbent)	
Library Trustee (3) 3-year term	Lydia Cupp (incumbent) Susan L Frankel (incumbent) Karen L. Towne	

ARTICLE 02 – Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,267,566? Should this article be defeated, the default budget shall be \$7,170,343, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Majority Vote Required].

This article is recommended by the Select Board 5-0. This article was recommended by the Advisory Budget Committee 5-0. This article will have no impact on 2021 property taxes.

ARTICLE 03 – Bridge and Culvert Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$150,000 to be added to the Bridge and Culvert Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. Such funds may be expended for the purposes of the fund and may be used to apply for 80% state funding from the New Hampshire Bridge Aid Program for related work. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

This article is recommended by the Select Board 5-0. This article was recommended by the Advisory Budget Committee 5-0. This article will have no impact on 2021 property taxes.

ARTICLE 04 - Highway Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$150,000 to be added to the Highway Heavy Equipment Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

This article is recommended by the Select Board 5-0. This article was recommended by the Advisory Budget Committee 5-0. This article will have no impact on 2021 property taxes.

ARTICLE 05 – Fire Truck Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$80,000 to be added to the Fire Truck Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

This article is recommended by the Select Board 5-0. This article was recommended by the Advisory Budget Committee 5-0. This article will have no impact on 2021 property taxes.

ARTICLE 06 – Emergency Communications Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$60,000 to be added to the Communications Upgrade for Emergency Services Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

This article is recommended by the Select Board 5-0. This article was recommended by the Advisory Budget Committee 5-0. This article will have no impact on 2021 property taxes.

ARTICLE 07 – Purchase of Ultra-Terrain Vehicle for Fire and Rescue Operations

To see if the Town will vote to raise and appropriate the sum of \$32,000 for the purpose of purchasing an ultra-terrain vehicle and necessary equipment for fire and rescue operations. This special warrant article will be a non-lapsing appropriation pursuant to RSA 32:7, V and will not lapse until December 31, 2022. It is anticipated that \$16,000 or 50% of the total cost will be donated from the Barrington Firefighter's Association, with \$16,000 to be raised by taxation. This article is contingent on the Town receiving the donation, if it is not received this article will be null and void. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

This article is recommended by the Select Board 4-1. This article was recommended by the Advisory Budget Committee 3-2. This article is projected to add 1.5 cents/1,000 to the 2021 tax rate or \$4.50 to the tax bill on a \$300,000 property.

ARTICLE 08 – Library and Community Center Capital Reserve

To see if the Town will vote to establish a Library and Community Center Capital Reserve Fund under the provisions of RSA 35:1 for the design, planning, and construction of a library and community center, including but not limited to building construction, site work, architectural fees, engineering, permitting, inspection, furniture, commissioning and other expenses to occupy the building, and to raise and appropriate the sum of \$25,000 to be placed in this fund, this sum to come from unassigned fund balance with no amount to be raised from taxation. Further, to name the Select Board as agents to expend from said fund. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

This article is recommended by the Select Board 5-0. This article is recommended by the Advisory Budget Committee 3-2. This article will have no impact on 2021 property taxes.

ARTICLE 09 – Police Equipment Capital Reserve

To see if the Town will vote to establish a Police Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing, installing, and maintaining police equipment and to raise and appropriate the sum of \$25,000 to be placed in this fund; this sum to come from unassigned fund balance with no amount to be raised from taxation. Further, to name the Select Board as agents to expend from said fund. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

This article is recommended by the Select Board 5-0. This article is recommended by the Advisory Budget Committee 5-0. This article will have no impact on 2021 property taxes.

ARTICLE 10 – Dam Repair/Engineering/Replacement Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Dam Repair/Engineering/Replacement Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

This article is recommended by the Select Board 5-0. This article is recommended by the Advisory Budget Committee 5-0. This article will have no impact on 2021 property taxes.

ARTICLE 11 – Fire Rescue Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire and Rescue Equipment Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

This article is recommended by the Select Board 5-0. This article is recommended by the Advisory Budget Committee 5-0. This article will have no impact on 2021 property taxes.

ARTICLE 12 – Cemetery Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$5,500 to be added to the Cemetery Capital Reserve previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. This is equal to the amount the Town collected in 2020 from the sale of cemetery lots and other cemetery revenue. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

This article is recommended by the Select Board 5-0. This article is recommended by the Advisory Budget Committee 5-0. This article will have no impact on 2021 property taxes.

ARTICLE 13 – Tricentennial Celebration Expendable Trust

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Tricentennial Celebration Expendable Trust previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

This article is recommended by the Select Board 5-0. This article is recommended by the Advisory Budget Committee 4-1. This article will have no impact on 2021 property taxes.

ARTICLE 14 – Library Technology Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$3,000 to be added to the Library Technology Capital Reserve Fund previously established, this sum to come from unassigned fund balance with no amount to be raised from taxation. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

This article is recommended by the Select Board 5-0. This article is recommended by the Advisory Budget Committee 5-0. This article will have no impact on 2021 property taxes.

ARTICLE 15 – Police Collective Bargaining Agreement

To see if the Town will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Select Board and the Barrington Police Union NEPBA Local #240 which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2021	\$4,787
2022	\$7,000
2023	\$2,000

and further to raise and appropriate \$4,787 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. [Majority Vote Required]. Note: This appropriation is in addition to Warrant Article #2, the operating budget article.

This article is recommended by the Select Board 4-1. This article is recommended by the Advisory Budget Committee 5-0. This article is projected to add 0.5 cents/1,000 to the 2021 tax rate or \$1.50 to the tax bill on a \$300,000 property.

ARTICLE 16 – Collective Bargaining Agreement Renegotiation and Vote

To see if the Town will authorize the governing body to call one special meeting, at its option, to address Warrant Article #15, Collective Bargaining Agreement cost items only, if Warrant Article #15 for Collective Bargaining Agreement cost items is defeated. [Majority Vote Required].

This article is recommended by the Select Board 5-0.

ARTICLE 17 – Service-Connected Total Disability Credit

To see if the Town will vote to increase the optional tax credit for a Service-Connected Total Disability on residential property from \$2,550 to \$3,050 pursuant to the provisions of RSA 72:35. [Majority Vote Required].

This article is recommended by the Select Board 5-0. This article is recommended by the Advisory Budget Committee 5-0. This article is projected to add 1.5 cents/1,000 to the 2021 tax rate or \$4.50 to the tax bill on a \$300,000 property.

ARTICLE 18 - By Petition: All Veterans' Tax Credit

To see if the Town will vote to increase the Veteran's Tax Credit from \$450 to \$550 pursuant to the provisions of RSA 72:28, II and RSA 72:28-b. [Majority Vote Required].

This article is recommended by the Select Board 5-0. This article is recommended by the Advisory Budget Committee 4-0. This article is projected to add 4 cents/1,000 to the 2021 tax rate or \$12 to the tax bill on a \$300,000 property. (BY PETITON)

ARTICLE 19 – Other Business

To transact any other business that may legally come before said meeting of the honorable Town Government.

SAU 74



BARRINGTON SCHOOL DISTRICT

BARRINGTON SCHOOL DISTRICT SAU #74

SCHOOL DISTRICT OFFICERS, HOURS OF OPERATION, AND CONTACTS 2020-2021

572 Calef Highway Phone: (603) 664-2715 Barrington, NH 03825 Fax: (603) 664-2609

www.sau74.org

Office Hours: M-F: 8a-4p

SCHOOL DISTRICT MODERATOR: Ronald St. Jean SCHOOL DISTRICT TREASURER: Cindy Taylor SCHOOL DISTRICT CLERK: AnnMarie Cummings

BARRINGTON SCHOOL BOARD:

David Gibson, Chair Moira Taylor, Vice-Chair Timothy Hatfield Carrie Neill Garth Svenson

SAU #74 – BARRINGTON SCHOOL

DISTRICT

Superintendent of Schools:Dan MoulisCurriculum Coordinator:Karen BergDirector of Student Services:Deannah RaeFacilities Director:James Towle

Early Childhood Learning Center (ECLC) - Pre-K & K

ECLC Principal:

77 Ramsdell Lane

Barrington, NH 03825-7427

Office Hours:

Laura Deely
Phone: (603) 664-5586

Fax: (603) 664-5589

School Days: 8a-4p

Barrington Elementary School (BES) – Grades 1-4

BES Principal:

Asst. Principal/Special Education Coord:

570 Calef Highway

Barrington, NH 03825-5620

Office Hours:

Mary Maxfield

Katie Kukesh

Phone: (603) 664-2641

Fax: (603) 664-5271

School Days: 7:30a-4:15p

Barrington Middle School (BMS) – Grades 5-8

BMS Principal:

Assistant Principal:

51 Haley Drive

Barrington, NH 03825-3663

Office Hours:

Terry Leatherman

Mandy Murphy

Phone: (603) 664-2127

Fax: (603) 664-5739

School Days: 7a-3:30p

2021 WARRANT BARRINGTON LOCAL SCHOOL

The Inhabitants of the School District of Barrington Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Saturday, February 6th, 2021

Time: 9 AM

Location: Barrington Middle School Haley Drive, Barrington, NH

Details: Auditoria

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 9th, 2021

Time: 8 AM to 7 PM

Location: Barrington Middle School, Haley Drive Barrington, NH

Details: Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 25, 2021, a true and attested copy of this document was posted at the place of meeting and at BMS, BES, ECLC, SAU Office, Town Hall, Town Library, and Post Office and that an original was delivered to District Office.

Name	Position	Signature
David Gibson	Chair of School Board	SIADO
Moira Taylor	Vice Chair of School Board	nava D Frein
Tim Hatfield	School Board Member	1.1
Garth Svenson	School Board Member	Whener.
Carrie Neill	School Board Member	mio lell

2021 – SCHOOL DISTRICT WARRANT

ARTICLE 01 – Election of Officers		
School Board	CANDIDATE	
School Board Member (2) 3-year term	David Gibson (incumbent) Tim Hatfield (incumbent) Stephanie McCosker	
Treasurer (1) 1-Year term	Cindy Taylor (incumbent)	
Moderator (1) 1-Year term	Ronald St. Jean (incumbent)	
Clerk (1) 1-Year term	AnnMarie Cummings (incumbent)	

ARTICLE 02 – Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$26,229,134? Should this article be defeated, the default budget shall be \$26,009,898, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required)

Recommended by the School Board (5-0) and the Advisory Budget Committee (5-0)

ARTICLE 03 – To add money from fund balance to Facilities Capital Reserve

To see if the school district will vote to raise and appropriate the sum of \$250,000 to be added to the School Facilities Capital Reserve Fund previously established on March 13, 2012. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation.

Recommended by the School Board (5-0) and the Advisory Budget Committee (5-0)

SAU #74 ADMINISTRATIVE HISTORY

SUPERINTENDENT OF SCHOOLS

1996-1997	Mr John J. Freeman
1997-1998	Mr. Eric Wigode (Interim)
1998-2008	Mr. Michael A. Morgan
2008-2011	Dr. Henry J. Aliberti, Jr.
2044 2042	Mar Harrand D. Caltan Hatan

2011-2012 Mr. Howard P. Colter (Interim)

2012-2017 Ms. Gail W. Kushner 2017- Mr. Daniel Moulis

DIRECTOR OF STUDENT SERVICES

1	996-1997	Mr. Eric Wigode
1	997-1998	Dr. Linda Aguiar (Interim)
1	998-2000	Mr. Eric Wigode (Assistant Superintendent)
2	000-2004	Ms. Darlene Crete
2	004-2015	Ms. Tamara MacAllister
2	015-2017	Dr. Kathleen Upton

2017- Ms. Deannah Rae

BARRINGTON MIDDLE SCHOOL PRINCIPAL

1996-1998	Mr. Stephen LeClair
1999-2006	Mr. Peter Warburton
2006-2010	Mr. Michael Tursi
2010-2013	Mr. Michael Powers
2013-	Mr. Terrance Leatherman

BARRINGTON MIDDLE SCHOOL ASSISTANT PRINCIPAL

2004-2006	Mr. Michael Tursi
2006-2011	Ms. Katie Jarnot
2011-2016	Ms. Cheryl Peabody
2016-2018	Ms. Margaret Lynch
2018-	Ms. Amanda Murphy

BARRINGTON ELEMENTARY SCHOOL PRINCIPAL

2002-2007 Mr. Kent Rosberg2007- Ms. Mary Maxfield

SAU #74 ADMINISTRATIVE HISTORY

BARRINGTON ELEMENTARY SCHOOL ASSISTANT PRINCIPAL

1997-1999	Ms. Audra Beauvais
1999-2001	Ms. Kara Lamontagne
2001-2011	Ms. Cheryl Peabody
2011-2019	Ms. Laura Deely
2019-	Ms. Katie Kukesh

BARRINGTON EARLY CHILDHOOD LEARNING CENTER PRINCIPAL

2010-2011	Ms. Mary Maxfield
2011-2014	Ms. Michele Foley
2014-2017	Ms. Deannah Wallace
2017-2019	Ms. Laura Deely (Director)
2019-	Ms. Laura Deely

SCHOOL BOARD CHAIRPERSON

1996-1997	Mr. Gregory Ingalls
1997-1998	Ms. Ann Whitehill
1998-1999	Ms. Stefanie Diamond
1999-2000	Mr. Rick Walker
2000-2001	Mr. Lou Goscinski
2001-2002	Mr. Ray Foss (March-August)
	Mr. Michael Clark (September-March)
2002-2003	Mr. Gregory Ingalls
2003-2004	Mr. Michael Clark
2004-2005	Mr. James Andersen
2005-2007	Mr. Gregory Ingalls
2007-2008	Mr. C. Pat Bedford
2008-2010	Mr. Michael Powers
2010-2012	Mr. David Gibson
2012-2013	Ms. Deb McNally
2013-2020	Mr. David Gibson

BARRINGTON SCHOOL HISTORY

- 1722 Town of Barrington is incorporated.
- 1740 Town settlements occur. Town Population: 50
- **1817 -** Town Population: 3,564. Barrington is identified as one of the three largest towns in New Hampshire.
- **1870** Town population decreases to 1,500 due to the advent of the Industrial Revolution.
- 1874 "There are fifteen schools in town. The average length of schools for the year is sixteen weeks; the amount of money appropriated for school purposes: \$1,658.56" (Fogg, The Statistics and Gazetteer of New Hampshire, 1874)

These schools are scattered throughout the town. Their names include: Canaan School, Hale School, Chapel School, Oak Hill School, Pond Hill School, Town Farm School, Waldron's Hill School, Winkley School, Wood Road School.

- 1899 In the annual School Report, signed by G.B. Haley and W.E. Waterhouse they stated: "While we realize the financial condition of the town, we feel that it's poor economy to defraud our children of schooling, and not raising extra money for schools is a disgrace to the town, for which the majority of the voters are to blame."
- 1938 Barrington School is completed on Route 9 at Province Lane on 5.48 acres. First day in the new building is Sept. 19th.
- 1955 Barrington School first floor addition is completed.
- 1959 School operating budget is \$77,467.
- **1965** Barrington School second floor addition is completed.
- **1970** Town Population: 1,965
- 1975 Barrington Middle School is built east of Town Hall building (2.92 acres) on Province Lane on 6.31 acres.
- 1980 Town Population: 4,404 (124% increase over the past ten years)
- **1982 -** Grades 1-8 Enrollment: 552 students
- 1988 Grades 1-8 Enrollment: 641 students
- **1990 -** Barrington Elementary School is built on Rt. 125 on 28.3 acres for \$2.9M
- **1990** Town Population: 6,164 (40% increase over the past ten years)
- **1992 -** Grades 1-8 Enrollment: 761 students
- 1994 Barrington Elementary School addition is completed for \$865,000
- 1996 School Administrative Unit #74 officially begins

BARRINGTON SCHOOL HISTORY

(continued)

- **1997 -** Grades 1-8 Enrollment: 884 students
- **1999 -** Barrington Kindergarten Building is completed on the grounds of the Elementary School
- **2000** Town Population: 7,475 (21% increase over the past ten years)
- **2000 -** Grades K-8 Enrollment: 958 students
- **2001 -** Voters consider new Middle School for Grades 5-8; 58.51% approve 60% needed; falls short by 29 votes; School operating budget exceeds \$10M for the first time.
- **2002 -** Voters reconsider new Middle School for Grades 5-8; project passes in March with 60.4% in favor; wins by 8 votes.
- 2002 Barrington Taxpayers Association formed; in July the group petitions for a Special School District Meeting to overturn the Middle School project; group's efforts are not successful.
- **2002 -** Barrington's population is ranked as the 37th largest municipality in NH; it ranks in the top 16% within the state.
- 2003 Construction on new 112,000 SF Middle School begins on Rt. 9 120-acre property purchased in November 2001.
- 2004 New Middle School opens for students in Grades 5-8; the district's operating budget is \$13.8M.
- 2004 Revaluation of property takes place and raises the Town's total property value from \$383,391,972 to \$793,243,599.
- 2008 Barrington continues to grow. Population approaches 8,700 residents. Total property value is set at \$929,323,953; High School population is 469.
- **2009 -** Early Childhood Learning Center (ECLC) established in "old" middle school on Province Lane; Pre-K Enrollment: 49
- 2010 Phase II of renovations to the ECLC are completed with the addition of Kindergarten classrooms (half-day program); enrollment Pre-K and Kindergarten: 133 students "Old" Kindergarten building at BES (Annex) being used for Grade 1 classrooms.
- **2010 -** SAU 74 District offices move into two rooms at the ECLC; Town discussion begins on remediation and renovation to Town Office building.
- 2012 SAU 74 offices located in ECLC expanded to include one additional room; renovations and upgrades to ECLC administrative office completed.

BARRINGTON SCHOOL HISTORY

(continued)

- 2013 Voters consider bond vote to renovate Town/School office building located on Ramsdell Lane; not supported by voters.
- 2013 Full-day Kindergarten initiated in Barrington. ECLC has 5 classrooms for full-day Kindergarten and 2 classrooms for half-time preschool program (4 sessions). Annex building at BES (old Kindergarten building) being used for School Board and Town committee meetings in addition to a Professional Development meeting room and OT/Title I. (All student classrooms are now located in the main building of the elementary school.)
- 2014 Voters approve 10-year high school contract with Dover, Dover High School continues to be the school of record for Barrington's high school population; Upgrades/improvements made to the ECLC water system and parking area.
- 2015 Ten-year high school contract with Oyster River Cooperative School District, supported by voters in both Barrington and the ORCSD, begins in August. SAU 74 offices prepare to relocate to the former BES Annex building.
- 2016 SAU 74 offices relocated to Annex building at BES (old Kindergarten building) renovated being used for administrative offices, School Board meetings in addition to Professional Development meeting room and OT/Title I.
- 2017 BES Paving project completed summer 2017. Added Reading Interventionist in grades K-2 and added a sixth Kindergarten classroom in the Fall of 2017. Purchased a School District van in the Fall of 2017.
- 2019 World Language Program added at BMS for grades 7 & 8. The World Language Program offered to middles school students is Spanish, which aligns with the high school curriculum.
- 2020 The new school year started, and the School District welcomed students back this Fall. Due to the COVID-19 pandemic, the School District provided both in-school instruction and remote learning.
 - The ECLC added a third Preschool classroom and Preschool teacher in the Fall of 2020. The School District also added a Social Worker to support students' social-emotional learning in grades Preschool-8.



New Hampshire Department of Revenue Administration 2021 MS-26

Proposed Budget

Barrington Local School

Appropriations and Estimates of Revenue for the Fiscal Year from; July 1, 2021 to June 30, 2022

 Form Due Date: 20 Days after the Annual Meeting	
This form was posted with the warrant on:	

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David Gibson	Chair of School Board	STAN IN
Moira Taylor	Vice Chair of School Board	Milla Dolane
Tim Hatfield	School Board Member	111
Garth Svenson	School Board Member	Surly June
Carrie Neill	School Board Member	gazie Ixul

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal; https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/

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New Hampshire Department of Revenue Administration 2021 MS-26

		riop	oseu Duugei			
Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	period endin
Instruction						
1100-1199	Regular Programs	02	\$12,717,176	\$13,582,878	\$14,154,599	\$1
1200-1299	Special Programs	02	\$3,201,154	\$3,629,804	\$3,396,472	\$
1300-1399	Vocational Programs		\$0	\$0	\$0	\$
1400-1499	Other Programs	02	\$60,498	\$81,292	\$81,292	3
1500-1599	Non-Public Programs		\$0	\$0	\$0	ŝ
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	S
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	5
1800-1899	Community Service Programs		\$0	\$0	\$0	\$
	Instruction Subtotal		\$15,978,828	\$17,293,974	\$17,632,363	S
Support Sen						
2000-2199	Student Support Services	02	\$1,545,380	\$1,688,275	\$1,872,750	S
2200-2299	Instructional Staff Services	02	\$870,821	\$869,922	\$904,160	\$
	Support Services Subtotal		\$2,416,201	\$2,558,197	\$2,776,910	\$
General Adm						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$
2310-2319	Other School Board	02	\$80,855	\$83,518	\$84,650	\$ \$
Executive Ad	General Administration Subtotal		\$80,855	\$83,518	\$84,650	
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$(
2320-2399	All Other Administration	02	\$587,152	\$609,345	\$630,740	\$
2400-2499	School Administration Service	02	\$926,483	\$954,201	\$1,026,952	\$
2500-2599	Business	02	\$211,475	\$219,412		
2600-2699				\$213,412	\$227,134	9
	Plant Operations and Maintenance	02	\$1,368,853	\$1,363,488	\$227,134 \$1,412,657	
2700-2799	Plant Operations and Maintenance Student Transportation	02				34
2700-2799 2800-2999			\$1,368,853	\$1,363,488	\$1,412,657	S/
	Student Transportation		\$1,368,853 \$1,032,738	\$1,363,488 \$1,182,700	\$1,412,657 \$1,347,898	\$/ \$/ \$/
2800-2999	Student Transportation Support Service, Central and Other		\$1,368,853 \$1,032,738 \$0	\$1,363,488 \$1,182,700 \$0	\$1,412,657 \$1,347,898 \$0	\$/ \$/ \$/
2600-2999	Student Transportation Support Service, Central and Other Executive Administration Subtotal		\$1,368,853 \$1,032,738 \$0	\$1,363,488 \$1,182,700 \$0	\$1,412,657 \$1,347,898 \$0	\$6 \$6 \$6
2600-2999 Non-Instructi	Student Transportation Support Service, Central and Other Executive Administration Subtotal onal Services	02	\$1,388,853 \$1,032,738 \$0 \$4,126,701	\$1,363,488 \$1,182,700 \$0 \$4,329,146	\$1,412,657 \$1,347,898 \$0 \$4,645,381	\$0 \$0 \$0 \$0 \$0 \$0
2600-2999 Non-Instructi 3100	Student Transportation Support Service, Central and Other Executive Administration Subtotal onal Services Food Service Operations	02	\$1,388,853 \$1,032,738 \$0 \$4,126,701 \$262,665	\$1,363,488 \$1,182,700 \$0 \$4,329,146 \$332,100	\$1,412,657 \$1,347,898 \$0 \$4,645,381 \$328,000	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$
2800-2999 Non-Instructi 3100 3200 Facilities Acq	Student Transportation Support Service, Central and Other Executive Administration Subtotal onal Services Food Service Operations Enterprise Operations Non-instructional Services Subtotal quisition and Construction	02	\$1,368,853 \$1,032,738 \$0 \$4,126,701 \$262,665 \$0 \$262,665	\$1,363,488 \$1,182,700 \$0 \$4,329,146 \$332,100 \$0 \$332,100	\$1,412,657 \$1,347,898 \$0 \$4,645,381 \$328,000 \$0 \$328,000	\$1 \$1 \$1 \$1 \$1 \$1
2600-2999 Non-Instructi 3100 3200 Facilities Acq 4100	Student Transportation Support Service, Central and Other Executive Administration Subtotal onal Services Food Service Operations Enterprise Operations Non-Instructional Services Subtotal utilition and Construction Site Acquisition	02	\$1,368,853 \$1,032,738 \$0 \$4,126,701 \$262,665 \$0 \$262,665	\$1,363,488 \$1,182,700 \$0 \$4,329,146 \$332,100 \$0 \$332,100	\$1,412,657 \$1,347,898 \$0 \$4,645,381 \$328,000 \$0 \$328,000	\$1 \$1 \$1 \$1 \$1 \$1 \$1
2600-2999 Non-Instructi 3100 3200 Facilities Acq 4100 4200	Student Transportation Support Service, Central and Other Executive Administration Subtotal onal Services Food Service Operations Enterprise Operations Non-Instructional Services Subtotal utsition and Construction Site Acquisition	02	\$1,368,853 \$1,032,738 \$0 \$4,126,701 \$262,665 \$0 \$262,665	\$1,363,488 \$1,182,700 \$0 \$4,329,146 \$332,100 \$0 \$332,100	\$1,412,657 \$1,347,898 \$0 \$4,645,381 \$328,000 \$0 \$328,000	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$
2600-2999 Non-Instructi 3100 3200 Facilities Acq 4100	Student Transportation Support Service, Central and Other Executive Administration Subtotal onal Services Food Service Operations Enterprise Operations Non-Instructional Services Subtotal utilition and Construction Site Acquisition	02	\$1,368,853 \$1,032,738 \$0 \$4,126,701 \$262,665 \$0 \$262,665	\$1,363,488 \$1,182,700 \$0 \$4,329,146 \$332,100 \$0 \$332,100	\$1,412,657 \$1,347,898 \$0 \$4,645,381 \$328,000 \$0 \$328,000	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$

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New Hampshire Department of Revenue Administration

2021 MS-26

Common of the Co	Revenue Administration	IVI	3-20			
		Propos	sed Budget			
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilitie	s Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlay	s					
5110	Debt Service - Principal	02	\$710,000	\$710,000	\$710,000	\$0
5120	Debt Service - Interest	02	\$118,748	\$85,555	\$51,830	\$0
	Other Outlays Subtotal		\$828,748	\$795,555	\$761,830	\$0
Fund Transfe						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$0	\$0	\$0	\$0



New Hampshire Department of Revenue Administration

Total Operating Budget Appropriations

2021 MS-26

Proposed Budget

Account Purpose Article Appropriations for Appropri

Total Proposed Individual Articles

\$0 \$0

Appropriations for Appropriations for

\$0

\$26,229,134



New Hampshire Department of Revenue Administration

2021 MS-26

Account	Purpose	Article	6/30/2022 (Recommended)	6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund	03	\$250,000	\$0
	Purpos	e: To add money from fund balance to Facilities Capit		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
	Total Proposed Special Article	98	\$250,000	\$0
	Total Proposed Special Article	98	\$25	50,000

(continued)



New Hampshire Department of Revenue Administration

2021 MS-26

	rioposi			Proposed Budget			
Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022		
Local Source	ces						
1300-1349	Tuition	02	\$43,488	\$50,000	\$50,000		
1400-1449	Transportation Fees		\$0	\$0	\$(
1500-1599	Earnings on Investments		\$0	\$0	\$0		
1600-1699	Food Service Sales	02	\$136,680	\$100,000	\$100,000		
1700-1799	Student Activities		\$0	\$0	\$0		
1800-1899	Community Services Activities		\$0	\$0	\$0		
1900-1999	Other Local Sources	02	\$238,674	\$110,000	\$110,000		
	Local Sources Subtotal		\$418,842	\$260,000	\$260,000		
State Source							
3210	School Building Aid	02	\$231,529	\$231,529	\$231,529		
	Kindergarten Building Aid		\$0	\$0	\$0		
	Kindergarten Aid		\$0	\$0	\$0		
	Special Education Aid	02	\$201,076	\$92,527	\$92,527		
	Vocational Aid		\$0	\$0	\$0		
	Adult Education		\$0	\$0	\$0		
	Child Nutrition	02	\$3,881	\$3,000	\$3,000		
3270	Driver Education		\$0	\$0	\$0		
3290-3299	Other State Sources		\$0	\$0	\$0		
Federal Sou							
	Federal Program Grants		\$0	\$0	\$0		
	Vocational Education						
			\$0	\$0			
	Adult Education		\$0 \$0	\$0 \$0	\$0		
4560	Adult Education Child Nutrition	02			\$0 \$0		
4580 4570			\$0	\$0 \$75,000 \$0	\$0 \$0 \$75,000 \$0		
4560 4570 4580	Child Nutrition Disabilities Programs Medicaid Distribution	02	\$0 \$59,852 \$0 \$48,319	\$0 \$75,000 \$0 \$50,000	\$0 \$0 \$75,000 \$0 \$50,000		
4560 4570 4580	Child Nutrition Disabilities Programs		\$0 \$59,852 \$0	\$0 \$75,000 \$0	\$0 \$0 \$75,000 \$0 \$50,000		
4560 4570 4580 4590-4999	Child Nutrition Disabilities Programs Medicaid Distribution		\$0 \$59,852 \$0 \$48,319	\$0 \$75,000 \$0 \$50,000	\$0 \$0 \$75,000 \$0 \$50,000		
4560 4570 4580 4590-4999 4810	Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal		\$0 \$59,852 \$0 \$48,319 \$0	\$0 \$75,000 \$0 \$50,000	\$0 \$1 \$75,000 \$0 \$50,000 \$0		
4560 4570 4580 4590-4999 4810	Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve		\$0 \$59,852 \$0 \$48,319 \$0 \$0	\$0 \$75,000 \$0 \$50,000 \$0	\$0 \$75,000 \$0 \$50,000 \$0 \$0 \$125,000		
4580 4570 4580 4590-4999 4810 Other Finance 5110-5139	Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal cing Sources		\$0 \$59,852 \$0 \$48,319 \$0 \$0 \$108,171	\$0 \$75,000 \$0 \$50,000 \$0 \$0 \$125,000	\$0 \$1,5000 \$0 \$50,000 \$0 \$125,000		
4560 4570 4580 4590-4999 4810 Other Financ 5110-5139	Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal cing Sources Sale of Bonds or Notes		\$0 \$59,852 \$0 \$48,319 \$0 \$0 \$108,171	\$0 \$75,000 \$0 \$50,000 \$0 \$0 \$125,000	\$0 \$1 \$75,000 \$0 \$50,000 \$0 \$125,000 \$0		
4580 4570 4580 4590-4999 4810 Other Financ 5110-5139 : 5140	Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal cing Sources Sale of Bonds or Notes Reimbursement Anticipation Notes Transfers from Food Service Special		\$0 \$59,852 \$0 \$48,319 \$0 \$0 \$108,171	\$0 \$75,000 \$0 \$50,000 \$0 \$0 \$125,000	\$0 \$1 \$75,000 \$0 \$50,000 \$0 \$125,000 \$0 \$0		
4560 4570 4580 4590-4999 4810 Other Finance 5110-5139 5140 5221	Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal cing Sources Sale of Bonds or Notes Reimbursement Anticipation Notes Transfers from Food Service Special Revenues Fund		\$0 \$59,852 \$0 \$48,319 \$0 \$0 \$108,171	\$0 \$75,000 \$0 \$50,000 \$0 \$0 \$125,000 \$0	\$0 \$1 \$75,000 \$50,000 \$50 \$125,000 \$0 \$0 \$0 \$0		
4560 4570 4580 4590-4999 4810 Other Finance 5110-5139 5140 5221 5222 5230	Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal cing Sources Sale of Bonds or Notes Reimbursement Anticipation Notes Transfers from Food Service Special Revenues Fund Transfer from Other Special Revenue Funds		\$0 \$59,852 \$0 \$48,319 \$0 \$0 \$108,171 \$0 \$0 \$0 \$0	\$0 \$75,000 \$0 \$50,000 \$0 \$0 \$125,000 \$0 \$0 \$0	\$0 \$1 \$75,000 \$0 \$50,000 \$0 \$125,000 \$0 \$0 \$0		
4560 4570 4580 4590-4999 4810 Other Finance 5110-5139 5140 5221 5222 5230 5251	Child Nutrition Disabilities Programs Medicaid Distribution Other Federal Sources (non-4810) Federal Forest Reserve Federal Sources Subtotal oing Sources Sale of Bonds or Notes Reimbursement Anticipation Notes Transfers from Food Service Special Revenues Fund Transfer from Other Special Revenue Funds Transfer from Capital Project Funds		\$0 \$59,852 \$0 \$48,319 \$0 \$0 \$108,171 \$0 \$0 \$0 \$0	\$0 \$75,000 \$50,000 \$0 \$125,000 \$0 \$125,000 \$0 \$0 \$0	\$0 \$10 \$75,000 \$50,000 \$0 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		

(continued)



New Hampshire Department of Revenue Administration 2021 MS-26

Proposed Budget

	Total Estimated Revenues and Credits		\$1,313,499	\$712,056	\$962,056
	Other Financing Sources Subtotal		\$350,000	\$0	\$250,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03	\$350,000	\$0	\$250,000
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0



New Hampshire Department of Revenue Administration

2021 MS-26

\$26,229,134
\$250,000
\$0
\$26,479,134
\$962,056
\$5,042,665
\$20,474,413

BARRINGTON SCHOOL DISTRICT

SAU #74 BUDGETED APPROPRIATIONS

TO: Barrington – SAU #74 DATE: September 2020

Your report of appropriations voted and property taxes to be raised for the 2020-2021 school year has been approved on the following basis:

TOTAL BUDGETED APPROPRIATION

\$25,789,025

Revenues and Credits Available to Reduce School Taxes

Revenue From State Source	
State Education Grant \$ 5	,042,665
Retained State Education Tax \$ 2	,151,706
School Building Aid\$	231,529
Special Ed Aid\$	92,527
Child Nutrition\$	
Local Revenue Other Than Taxes	
Tuition\$	50,000
Food Service Receipts\$	100,000
Other Local Sources\$	110,000
Revenue From Federal Sources	
Medicaid Reimbursement \$	50,000
Unreserved Fund Balance to Reduce Taxes\$	506,678
Unreserved Fund Balance to Capital Reserve Accounts\$	350,000
SUPPLIMENTAL APPROPRIATION	
Total Revenue and Credits	,567,734
District Assessment (prior to Adequate Education Amount) \$24	
Total Appropriation\$25	5,789,025

2021 BARRINGTON DEFAULT SCHOOL BUDGET



New Hampshire Department of Revenue Administration

2021 MS-DSB

Default Budget of the School District

Barrington Local School

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David Gibson	Chair of School Board	Cole to
Moira Taylor	Vice Chair of School Board	Muya Dolar
Tim Hatfield	School Board Member	1
Garth Svenson	School Board Member	But hand.
Carrie Neill	School Board Member	Carrio Dello

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> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/

2021 BARRINGTON DEFAULT SCHOOL BUDGET

(continued)



New Hampshire Department of Revenue Administration

2021 MS-DSB

Default Budget of the School District

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Instruction					
1100-1199	Regular Programs	\$13,582,878	\$570,020	\$0	\$14,152,898
1200-1299	Special Programs	\$3,676,339	(\$279,867)	\$0	\$3,396,472
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$81,292	\$0	\$0	\$81,292
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$17,340,509	\$290,153	\$0	\$17,630,662
Support Sen	vices				
2000-2199	Student Support Services	\$1,688,275	\$59,719	\$0	\$1,747,994
2200-2299	Instructional Staff Services	\$869,922	\$25,623	\$0	\$895,545
	Support Services Subtotal	\$2,558,197	\$85,342	\$0	\$2,643,539
General Adm	inistration				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$83,518	\$0	\$0	\$83,518
Executive Ad	iministration				
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$609,345	\$8,779	\$0	\$618,124
2400-2499	School Administration Service	\$954,201	\$25,238	\$0	\$979,439
2500-2599	Business	\$219,412	\$3,185	\$0	\$222,597
2600-2699	Plant Operations and Maintenance	\$1,363,488	\$26,703	\$0	\$1,390,191
2700-2799	Student Transportation	\$1,182,700	\$165,198	\$0	\$1,347,898
2800-2999	Support Service, Central and Other	\$0	\$0	\$0	\$0
	Executive Administration Subtotal	\$4,329,146	\$229,103	\$0	\$4,558,249
Non-Instructi	onal Services				
3100	Food Service Operations	\$332,100	\$0	\$0	\$332,100
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$332,100	\$0	\$0	\$332,100
	uisition and Construction				
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
4400	Educational Specification Development	**			
4400 4500 4600	Building Acquisition/Construction Building Improvement Services	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

2021 BARRINGTON DEFAULT SCHOOL BUDGET

(continued)



New Hampshire Department of Revenue Administration

2021 MS-DSB

Default Budget of the School District

	Detault Budget o	the School L	District		
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlay	rs				
5110	Debt Service - Principal	\$710,000	\$0	\$0	\$710,000
5120	Debt Service - Interest	\$85,555	(\$33,725)	\$0	\$51,830
	Other Outlays Subtotal	\$795,555	(\$33,725)	\$0	\$761,830
Fund Transf	ers				
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	:\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$25,439,025	\$570,873	\$0	\$26,009,898



New Hampshire Department of Revenue Administration

2021 MS-DSB

Default Budget of the School District

Account	Explanation
	No reasons entered for reductions/increases or one-time appropriations.

BARRINGTON SCHOOL DISTRICT ENROLLMENT HISTORY

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
KINDERGARTEN	96	16	104	07	26	92	92	98	100	101	100	88
GRADE 1	1 6	93	110	111	88	101	101	96	95	100	110	8
GRADE 2	110	106	102	108	118	83	100	94	26	26	95	95
GRADE3	114	111	106	103	108	117	88	105	101	26	102	8
GRADE 4	86	117	111	105	100	105	115	84	102	101	96	76
GRADE 5	117	95	121	111	110	66	109	115	87	103	105	88
GRADE 6	95	120	66	115	111	110	86	104	113	92	103	104
GRADE 7	104	95	127	86	86	107	106	102	106	112	95	102
GRADE8	104	111	95	123	86	112	110	102	104	107	116	8
TOTAL K - 8	837	686	975	944	925	976	918	006	908	910	922	864
GRADE 9	107	101	116	100	120	86	111	109	107	112	119	133
GRADE 10	110	101	106	112	25	118	88	114	103	105	115	118
GARDE 11	6	104	87	16	88	101	114	92	109	92	104	109
GRADE 12	121	95	66	92	88	66	101	112	98	116	94	110
TOTAL 9-12 Enrollment History	432	398	408	395	405	416	424	427	417	425	432	470
TOTAL K-12	1,364	1,337	1,383	1,339	1,330	1,342	1,342	1,327	1,322	1335	1354	1334
ANNUAL %CHANGE	1.85%	-1.99%	3.38%	-3.23%	-0.67%	0.90%	0.00%	-1.12%37%	37%	0.98%	1.42%	-1.48%

2020 REPORT OF THE EARLY CHILDHOOD LEARNING CENTER



2020 was a year to remember! We moved through it living our mission: We provide a welcoming, healthy, safe, confidence-inspiring environment where individuality is nurtured and independence is encouraged. Students, staff and families work collaboratively to foster meaningful relationships and a vibrant community. We combined our mission with our guiding principles to be, "Be Kind, Be Caring, and Be Respectful". Our mission and guiding principles led many students to meet great milestones and gave our youngest Barrington learners a strong educational foundation to build upon in future years.

Full day kindergarten is in its 8th year and we continue to support an integrated preschool program. We have a total of 144 students enrolled. 100 of those students are in kindergarten and 44 are in preschool. We increased our preschool program by adding a teacher enabling us to serve more children, however, a world pandemic decreased our preschool enrollment.

We welcomed a new Kindergarten Teacher, Callie Cole and a new Special Education Case Manager, Jaime Frost. Tracey Gower also joined the ECLC Team as our new Administrative Assistant. They walked into an interesting year as we made many changes to adapt to remote learning and in-person learning with pandemic procedures in place, which included mask wearing, social distancing and increased cleaning procedures.

Each year we look at all aspects of our school and identify areas of need. In addition to modifying our school for learning in a pandemic, we also implemented a new assessment tool in order to better screen students in the area of phonemic awareness. A new science curriculum was implemented in Kindergarten based on the Next Generation Science Standards. These new units promote critical thinking, problem solving, and data analysis, which creates a deeper understanding of science rather than the memorization of facts.

2020 REPORT OF THE EARLY CHILDHOOD LEARNING CENTER

(continued)

Enrichment opportunities abound at the ECLC. These include virtual literacy events, virtual visits from Ms. Wendy from the Public Library, Books Walks through the ECLC trails hosted by the Barrington School Foundation, and a drive by Easter Bunny and Santa visit supported by the PTA. An Outdoor Learning Committee was created and the backwoods became a new learning area complete with trails and outdoor classrooms. This grassroots effort allowed for increased outdoor activities and woodland learning. We also created a gallery of owl drawings by all our students.



closing, the educational community in Barrington faced challenging times remained diligent in providing outstanding education students. A standing ovation must be given to the creativity and flexibility of our teachers, paraprofessionals, support staff, and parents/guardians. Sincere gratitude goes to our Barrington School Board, the Facilities

Management team, the District Leadership team and Superintendent. In closing, the ECLC community worked under the theme of *Better Together*. In unprecedented times, we rallied together and were truly better for it.

Respectfully Submitted,

Laura Deely

Principal, Barrington Early Childhood Learning Center

2020 REPORT OF THE ELEMENTARY SCHOOL PRINCIPAL

It is with great honor and pride I submit this Annual Report to the citizens of Barrington.

The 2019-20 school year was certainly a year to remember. The beginning of our year began with a celebration of our traditional PTA Back to School Barbecue and the welcoming of a new Assistant Principal. Ms. Katie Kukesh took the reins of the Assistant Principal and Special Ed Coordinator positions, and had a wonderful first year getting to know the students, staff and families of Barrington.

Our fall season was alive with activity and adjustments to new classrooms and teachers and laying the groundwork for classroom communities. In October, we celebrated our community with a whole school field trip to Coppal House Farm in Lee, New Hampshire. Students, teachers and staff members made their way through the corn maze, worked together to solve problems, explored the farm and learned about farming in NH. We were off to a roaring start of not only community building activities, but a strong instructional programming as well.

As we entered our second year of the Readers' Workshop model, implemented additional reading interventions, and consequently, we saw some great gains made by students. Other highlights of our year included: data driven instruction, developing social emotional support systems for students, and increased science and social studies experiences. For our eldest students, chorus and band instruction began in the fall and our holiday concert was another successful experience and opportunity for our fourth graders to shine. During January and February we participated in the mid-year i-Ready assessment and continued to show good academic growth and provide intervention where it was most needed.

And then came March. The whirlwind of the pandemic began and education seemed to be at the center of the cyclone. The transition to Remote Learning was nothing short of miraculous. What our teachers and staff members were able to accomplish with students and families during this time was astonishing. We learned new platforms and had a crash course in technology. We created updated instruction, curriculum, and learning expectations. We provided updated health information and supported families with their questions and worries. We created a team to support the mental health needs of our students and families. We delivered food, materials, and supplies to families. We created videos, social media accounts, online classrooms and meetings, and live instruction. We provided online bedtime stories and 400+ bags every 2 weeks

2020 REPORT OF THE ELEMENTARY SCHOOL PRINCIPAL

(continued)

creating step by step directions for families and kids to keep them engaged and connected to their school.

Our staff was problem solving at every turn, pitching in, juggling their own children and families, and doing whatever it took to keep our families safe and learning. Our families and students felt cared for, supported, and connected. It was amazing, inspiring, and truly incredible. Exhausted and overcome with both a sense of accomplishment and depletion, we ended our year in June together, but not before taking time to celebrate the retirements of Ms. Lois Sans and Mrs. Cathy Neild for their many years of service to the Barrington School District.

As I write this in January 2021, we are managing both in school learning and remote learning for families. We are following mask, distancing, and cleaning protocols. We have modified every procedure in our school to meet the safety standards. Yes, we have once again met the challenges of this pandemic in ways we never could have imagined or planned for, and we continue to have hope and faith that we will soon be all together again. From the bottom of my heart, I thank the BES staff, students and families for their support during this unprecedented time and wish you all a safe and healthy 2021.

Respectfully Submitted,

Mary Maxfield

Barrington Elementary School Principal

2020 REPORT OF THE MIDDLE SCHOOL PRINCIPAL

It is with pride that I submit this annual report on behalf of the students, faculty, and parents of the Barrington Middle School.

Our middle school educates approximately 389 students in grades five through eight. We continue to use a traditional middle school model. Grades five and six are a straight team with approximately 87 students in grade five and 103 in grade six. Grade five and six are housed on the first floor in a five-classroom pod. There are approximately 104 students in grade seven and 95 in grade eight. Both grade seven and eight are housed on the second floor in a five-classroom pod.

Barrington Middle School welcomed several new teachers, Tyler Chaisson 5th Grade Social Studies, Emily Gilon 7th Grade Math, and Matt Thompson 7th Grade Social Studies.

Each team provides core class instruction. These core classes are Language Arts, Reading, Social Studies, Math and in grades 7 and 8 Spanish is offered. The instruction is delivered within the pod area. Grades five and six have five core teachers, along with a Special Education/Case Manager teacher. Grades seven and eight have four core teachers (Language Arts, Math, Science and Social Studies) with a Special Education/Case Manager teacher as well. Grade seven and eight students also have the opportunity to take Spanish or Reading. Students also participate in the Unified Arts curriculum. These classes include Art, Family & Consumer Science, Technology Education, General Music, Band, Chorus, Physical Education, Health, Computer Applications, and Reach. This year was also unique in that teachers delivered in person instruction along with remote instruction for those students who attended school from home.

Barrington Middle School continues to administer two standardized tests throughout the year. Students will be taking the SAS Assessment this spring, and students take the i-ready assessment three times throughout the school year. These assessments help teachers deliver targeted instruction.

Dover High School, Oyster River High School, and Coe-Brown Northwood Academy, along with some other neighboring high schools, actively seek Barrington Middle Schools students. We continue to seek feedback from the high schools to help us improve. All of the high schools report back that our students are extremely successful. This can be attributed to the outstanding jobs our teachers, paraprofessionals, support staff, parents/guardians, and the

2020 REPORT OF THE MIDDLE SCHOOL PRINCIPAL

(continued)

Barrington community do in preparing our students to be successful in high school.

In closing, I would like to thank the following: The Barrington School Board for their continued support and dedication towards the education of the Barrington children; the Facilities Management team and their commitment to ensure our buildings are safe, clean, and a point of pride within the community; the numerous parent volunteers and town employees who are dedicated to the students at each of our community schools; and finally our teachers, paraprofessionals, and support staff, who's commitment to each student's needs is reflected in our student's success.

Respectfully Submitted

Terrence L. Leatherman Principal, Barrington Middle School

2020/2021 REPORT FROM THE SUPERINTENDENT OF SCHOOLS

Dear Parents, Students, Staff, and Barrington Community,

Our Mission

The mission of the Barrington School District is to be an inclusive school community where students are prepared to be intellectually and physically engaged members of the local and global community.

We foster an environment that encourages and celebrates life-long learning and teaching for students, staff, and community members based on the principle that we all have strengths and experiences to contribute.

This past year was a year of two distinct learning environments. The year began as expected with students in the classroom, however in March, like so many school districts in New Hampshire and across the country, we transitioned to remote instruction. While this had certain challenges, our teachers, staff, families, students, and community successfully responded to this change. The Food Service Program delivered meals to students in all grades, Shelly LaClair, Food Service Director, and Fresh Picks Café was instrumental in this successful program.

The continued support for our schools was recognized by the addition of a preschool classroom, preschool teacher, and a social worker. The social worker serves as an important connection between students, families, and the schools. The school district continues to focus on the academic and social-emotional needs of our students as part of our goals to support the long-term growth of our students. The district continues to revise and update curriculum; this past year the science curriculum and new science resources were the focus of implementation in Kindergarten and grades 5-8.

The School District continues to focus on its investment in technology and improvements to the school facilities. One of the areas of technology focus was the addition of Chromebooks for students in grades Kindergarten-second grade, allowing the district to provide increased technology opportunities for students with in-school instruction and remote learning. The district also increased audio systems to all classrooms to support in-school instruction this year. For school facilities improvements, preventive paving was completed on all school driveways and parking lots and the HVAC systems were upgraded with ionizer air filters to support in-school instruction and mitigate health risks for students and staff with the current COVID-19 pandemic.

2020/2021 REPORT FROM THE SUPERINTENDENT OF SCHOOLS

(continued)

Student enrollment continues to be monitored. Based upon the October 1st enrollment, the high school enrollment is currently at 470 students which is more than projected. At Dover High School, 199 students attend, Oyster River High School has 178 students, and at Coe-Brown Northwood Academy, 93 students attend. The high school enrollment is anticipated to have 462 students for the 2021-2022 school year. At the Early Childhood Learning Center the current enrollment for the preschool and kindergarten programs is 140 students. The elementary school enrollment is 376 students and the middle school enrollment is 390 students. This represents a decrease in enrollment due to contributing factors of the current pandemic. The School District expects enrollment at the Early Childhood Learning Center, elementary school, and middle school to be at similar levels for the next school year. The current district enrollment for preschool through grade twelve is 1,376.

The continued strong partnership with our PTA and PTC is a vital part of our schools. Outdoor education opportunities continue to be important for students. One new outdoor learning environment is the ECLC learning classroom and walking trail. The ECLC teachers, staff, and administration worked with local businesses to add this outdoor learning space for students. In continuing with creating outdoor learning classrooms, the completion this fall of an Eagle Scout Project by Liam Fillion at BES with the Outdoor Classroom exemplifies this partnership.



2020/2021 REPORT FROM THE SUPERINTENDENT OF SCHOOLS

(continued)

The year has seen uncertain times; however, the school district, teachers, staff, administration, families, and community continue to work together to provide the very best education for our students. It is the greatest privilege to work with exceptional teachers, staff, and administration on behalf of the students. The collaboration, support, and commitment for the education of the students for a better future demonstrates what defines Barrington as an outstanding community.

Respectfully Submitted,

David Marker

Daniel Moulis

Superintendent of Barrington Schools

2020 BARRINGTON MIDDLE SCHOOL GRADUATES

Congratulations to the 2020 Graduates of Barrington Middle School!

Jordyn Albin Michael Atkinson Connor Bagnell Sidda-Rose Baker William Ballard Catarina Banks Rhiannon Banley-Bill Genavive Bechard Jordyn Bell Emma Bilodeau Noah Bilodeau Isabella Bouchard Alec Boucher Rowan Boyle Ethan Brewer Ava Brooks Rachel Brouse Jack Carpenter Nathan Carter Luca Cassanello Emilia Cavicchi Aaron Cilley Nathan Cilley Jackson Ciriello Kay Clark Kaleb Claytor Haylee Collins **Talon Conley Tanner Croteau** Makenzie Davis Evelynn Dearborn Charley DeMoss Luke Dimke Leah Duff Chloey Dugan Elianna Dulin Sophia Duyon Brooklyn Elliott Alexander Feist Jr.

Francesca Ferguson Nathan Fischer Lily Fitzgerald Costas Frangos Allison Freeman Olivia Frost Hannah Fryou Sarah Gallagher Liam Gannon Colby Gedney Aidan Golding Elijah Goodhue **Emmett Goodman** Evan Gorman Riley Guilmette Tallis Guthrie Gavin Gygax Stephanie Hadden Isabella Hanscome Jacqueline Heilshorn Hunter Heywood Eleanor Hill Lillienne Horwath Sophie Horwath Rhiana Hussey **Devon Innis** Logan Jabour Connor Jankowski Annie Jerome Elora Jones Kalina Kasprzak Mason Kasprzak Josiah Keravich **Brody Lee** Benjamin MacDougall Dylan McDonald **Brady McInnes** Liam Meredith Avery Merrill

Ryan Michaud Spencer Mitchell Katharine Moniello Courtney Morris Makenna Morrison **Destiny Murphy** Tristan Nash Jeffrey Norton Molly Orchard-Blowen Ethan Oreal Abigail Owens Gabriella Panetta Ryan Pascalis Lucas Pelletier Logan Piller Cyarra Powers Nicholas Powers Suvana Rai Melanie Rand Alexander Rohrer Brett Ruhmann Jr Zoey Silver Kyle Smart Maddox Smith Mason Smith James Souliere Luke Sousa Sarah Sullivan Annabelle Svenson Jonas Teeter **Emily Todd** Scotty Ray Turner Addyson Veno Madalyn Veno John - Jack Vittorioso Alexander Wesner Evan Whalen Chelsea Young

NOTES

Department	Direct Dial Phone	E-Mail
Administration	(603) 664-9007	administration@barrington.nh.gov
Finance	(603) 664-7398	finance@barrington.nh.gov
Assessing	(603) 664-0148	assessing@barrington.nh.gov
Welfare	(603) 664-0155	welfare@barrington.nh.gov
Tax	(603) 664-2230	tax@barrington.nh.gov
Town Clerk	(603) 664-5476	townclerk@barrington.nh.gov
Highway	(603) 664-0166	highway@barrington.nh.gov
Planning	(603) 664-5798	planning@barrington.nh.gov
Building	(603) 664-5183	building@barrington.nh.gov
Library	(603) 664-9715	director@barrington.nh.gov
Recreation	(603) 664-5224	recreation@barrington.nh.gov
Police	(603) 664-7679	police@barrington.nh.gov
Fire	(603) 664-2241	fire@barrington.nh.gov
School	(603) 664-2715	

BARRINGTON, NH TOWN DIRECTORY

www.barrington.nh.gov

PLEASE CALL AHEAD TO CONFIRM HOURS SOME OFFICES HAVE ADJUSTED HOURS DUE TO COVID-19

OFFICE	HOURS	PHONE #
Select Board	Mon, Tues, Thu: 8am-5pm	664-9007
	Wed: 8am-6pm Fri: CLOSED	(FAX) 664-5179
Town Clerk	Mon, Tues, Thu: 8:15am-4:30pm	664-5476
	Wed: 12:15pm-4:30pm	(FAX) 664-0177
	Fri: CLOSED	
Tax Collector	Mon, Tues, Thu: 8am-3pm	664-2230
	Wed: 1-6pm	
	Fri: CLOSED	
Building Insp/Code Enforcement	Mon-Thu 7am-5pm Fri: CLOSED	664-5183 (FAX) 664-0188
Planning	Mon-Thu: 8am-3pm	664-5798
	Fri: CLOSED	(FAX) 664-0188
Recreation	Mon-Fri: 8am-4pm	664-5224
<u>Police</u>	Office: Mon-Fri: 8:30am-4:30pm Emergency: <i>DIAL 911</i>	664-7679
Fire Department	Office: Mon-Fri: 8am-4pm Emergency: <i>DIAL 911</i>	664-2241
<u>Ambulance</u>	Emergency: DIAL 911	664-7394
Transfer Station/ Recycling Center	Winter Hours: Tue: 1pm-6pm; Sat 8am-4pm	664-2446
	Summer Hours: Same as above plus Thu: 1pm-5pm	
<u>Library</u>	Indoor Access: Pickup:	664-9715
	Mon & Fri: 10am-5pm Mon & Fri: 10am	
	Tue & Thu: 10am-6pm Tue & Thu: 10am Wed: 10am-7pm Wed: 10am	1-/pm n-8pm
		n-3pm
School District	www.sau74.org	
	SAU Office	664-2715 664-2641
	Elementary School Middle School	664-2127
	Early Childhood Learning Center	664-5584