



TOWN OF BELMONT 2020 ANNUAL REPORT

Dedication

We would like to take the opportunity to pay tribute to the dedicated hard-working women and men that work for the Town of Belmont. We are tremendously grateful to the employees we have. 2020 brought with it some challenges we all were not ready to face. We saw our employees stand up and do what was needed. Many of them ensuring we have essential care, supplies, and services, but they were often doing it while interacting with members of the public who could potentially make them ill, risking their own lives not only for their fellow employees but for the residents and visitors of Belmont. Many of our workers during Covid-19 were working longer hours, serving us and the public while their own family members are on their own at home.

Much of the essential work public servants do cannot be done from home. We have done our best with adjusting our practices in how we respond and adapt. It has not been easy at times, and we deeply appreciate each and every one of our employees for sticking it out with us, showing up and doing what needs to be done for the betterment of us all.

We are thankful that you are keeping our community safe and functioning during these difficult times. We see you; we appreciate you, and we thank you from the bottom of our hearts.



Town Hall

General Assistance

Belmont Public Library



THANK YOU!

Never forget the difference you made!

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Tuesday, March 9, 2021
Belmont High School
7:00 a.m. to 7:00 p.m.

Town of Belmont Voter's Guide



Dear Belmont Residents:

This year marks the Town of Belmont's 13th experience with the Official Ballot Voting process that is commonly known as "SB2". The first session of the annual Town Meeting was held on Saturday, January 30th. At the Deliberative Session, the voters in attendance were presented with the articles on the warrant as proposed by the Board of Selectmen and the Budget Committee. Each of the articles was discussed and only one article was amended by those present. All other articles will remain in their original format and will be placed on the official ballot. You may cast your ballot on Tuesday, March 9, 2021 from 7 am to 7 pm in the Belmont High School Gym, 265 Seavey Road. All registered voters are eligible to participate in the process. A picture ID is required to vote. Unregistered voters may register at the polls with proof of residency and picture ID.

We realize that sometimes lengthy legal language required by law to write various warrant articles can be confusing to voters who have not been actively involved in the debate that created the article. To help voters, we have prepared the ensuing Voter's Guide for your use. This guide will be available at Town Hall and online via the Town's website (www.belmontnh.org) Should you have any questions, regarding the information contained in the guide, please do not hesitate to contact the Town Administrator Jeanne Beaudin (267-8300, ext. 124) for further information.

Tax impact information listed in the guide will not be listed on the ballot. We have provided this information here to give voters an idea of what the individual items will cost if voters approve the item. The tax impact information listed in the voter's guide is simply an estimate based on a current snapshot in time using information and revenue projections that are available today. The actual tax rate will be set by the NH Department of Revenue Administration (NHDR) in September or October, using actual information that is available including any new value attributed to new construction.

In closing, we would like to "Thank you" for the opportunity to represent you, and we appreciate your consideration as we work together to maintain Belmont as a great community in which to live.

Sincerely,
Belmont Board of Selectmen
Ruth P. Mooney, Chairman
Jon Pike, Vice Chairman
Claude B. Patten, Jr.



Ballot #1. Selectman three-year term (vote for one):

George Condodemetraky

Ruth P. Mooney

Budget Committee three-year term (vote for four):

Justin David Borden

Kenneth Ellis

Mark Roberts

Cemetery Trustee three-year term (vote for one):

Sharon Ciampi

Trustee of Trust Funds three-year term (vote for one):

David Caron

Library Trustee three-year term (vote for one):

Teresa Elliott

Planning Board three-year term (vote for two):

Gary J. Grant

Kevin Sturgeon

Supervisor of the Checklist six-year term (vote for one):

Nikki Wheeler

Zoning Board three-year term (vote for two):

Sharon Ciampi

David Dunham

John Froumy



Ballot #2. Are you in favor of the adoption of Amendment No. 1 as proposed by Petition for the Town Zoning Ordinance as follows: Amend the Zoning Map of the Town of Belmont referenced in Zoning Ballot 3.B to change the zoning of Tax Lots 237-003-000-000, 237-004-000-000, 237-005-000-000 and 237-006-000-000 from "Rural" to "Residential Multi-Family"?



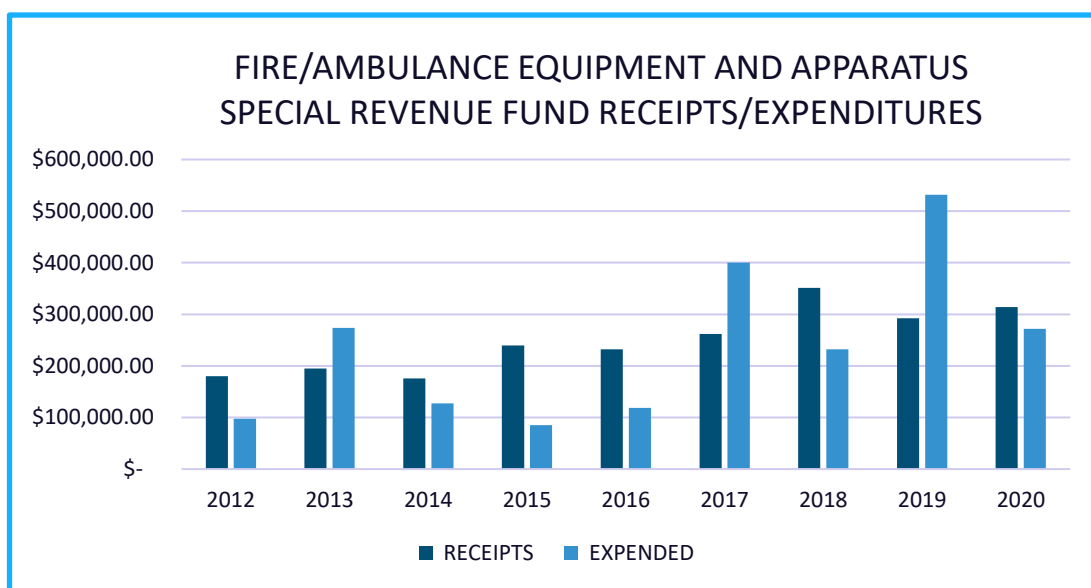
(This Ballot was submitted by Petition and is **not** recommended by the Planning Board and is **not** recommended by the Board of Selectmen.)

Ballot #3. To see if the Town is in favor of increasing the number of Library Trustees from 3 to 5; if this Ballot passes, 2 additional Library Trustees will be elected at the 2022 Town Meeting, one for a one-year term and one for a two-year term.

Ballot #4. To see if the Town will vote to amend the vote taken on Ballot 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2021 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town’s General Fund to defray the cost items identified below. This restriction shall only be effective for the 2021 budgetary year. **(A 2/3 Ballot Vote Required).**

Training Expenses	\$3,000
Medical & Supply Expenses	\$30,000
Ambulance Billing Fees	\$20,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,500
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$8,000

In 2011 the Town began authorizing a portion of the revenues received from ambulance billing to offset the expenditures directly related to the Fire Department and operation of the Ambulance. Revenues accumulated from billings through December 31, 2020; \$491,065.



Ballot #5. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy Six Dollars (\$60,776) for the sixth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Ballot 4 at the 2016 Town Meeting, to make these yearly payments.** (The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.)

Ballot #6. To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

First Baptist Church of Belmont Food Pantry	\$11,639.10
Saint Joseph Food Pantry	\$11,639.10
Total Funds to be distributed	\$23,278.20

According to statistics from the NH Food Bank:

- Since the spread of COVID-19 **there are approximately 1 in 7 men, women and children in New Hampshire who are food insecure, meaning they do not know when or where their next meal will come from.**
- A projected 55,000 additional people **are food insecure and in total** more than 181,090 across the state, a 69% increase
- **In New Hampshire, an estimated 21-23% of children are living in food insecure environments due to COVID-19.**

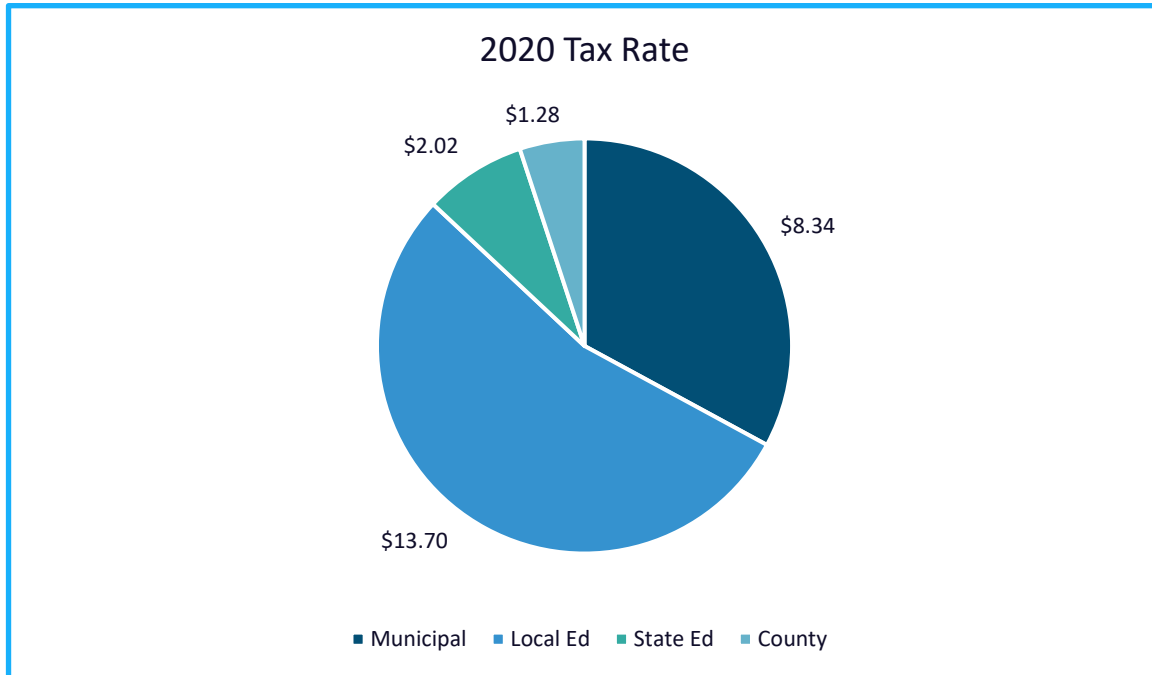
Because of these facts, the committee felt that during these times, the best use of the funds was to make sure the people in our community had access to food. Our two local food pantries are a direct resource.

<p>First Baptist Church Food Pantry</p> <p>Hours</p> <p>Tuesdays 9:30-11:30 am & 6:30 – 7:30 pm</p> <p>Friday & Saturday 10:00 am – 1:00 pm</p>	<p>St. Joseph Food Pantry</p> <p>Current Hours Friday 9:00 – 11:00 am</p>
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Ballot #7. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant Ballots and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Eight Million Two Hundred Sixty-Four Thousand Three Hundred Seventy-One Dollars (\$8,264,371)? Should this Ballot be defeated, the default budget shall be Eight Million Four Hundred Twelve Thousand Four Hundred Sixty-Nine Dollars (\$8,412,469) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant Ballot (operating budget) does not include appropriations in ANY other warrant Ballot.

(The Budget Committee recommends \$8,264,371 and the Board of Selectmen support this recommendation.)



Town Clerk Cynthia DeRoy, getting prepared for the 2020 Primary and General Elections. We would again like to thank the dedicated staff who worked the polls last year. As we look towards Town Meeting Day, we remind everyone that social distancing and masks are still the new normal.



Operating Budget

Department	2021 Proposed	2021 Default
Executive	315,408	325,726
Town Clerk Functions	109,969	111,009
Elections	5,880	5,880
Financial Administration	225,628	220,752
Revaluation of Property	73,645	61,012
Legal	35,000	35,000
Planning & Zoning	325,957	324,267
General Gov. Buildings	372,018	366,111
Cemetery	14,500	20,000
Insurance	215,643	215,643
Police	2,323,964	2,313,699
Fire	1,692,248	1,672,488
Building Inspection	103,080	104,785
Emergency Management	5,000	3,000
Public Works Admin.	70,905	70,360
Highways & Streets	1,060,692	1,147,732
Street Lights	11,000	10,750
Solid Waste Admin	16,171	13,130
Solid Waste Collection*	262,706	255,054
Solid Waste Disposal	167,088	155,457
Health Appropriations	68,891	68,891
Gen. Asst. Administration	82,162	81,021
Gen. Asst. Vendor Payments	110,600	112,650
Recreation	7,850	121,577
Library	175,822	174,818
Patriotic Purposes Inc. Heritage	16,403	25,056
Conservation Commission	13,742	24,203
Long Term Debt	255,991	255,991
Long Term Interest	106,407	106,407
TAN Interest	1	1
Capital Improv Except Buildings (Environmental Contingency)	20,000	10,000
Total	8,264,371	8,412,469



Source of Revenue	Actual Revenues Unaudited 2020	Proposed Revenues 2021
Taxes		
Timber Taxes	13,971	13,500
Payment in Lieu of Taxes	21,283	21,200
Other Taxes - Boat Taxes	22,326	22,000
Interest & Penalties on Delinquent Taxes	128,863	150,000
Excavation Tax (.02 cents per cu. Yd.)	10,779	10,000
Licenses, Permits & Fees		
Business Licenses & Permits	1,495	1,500
Motor Vehicle Permit Fees	1,574,421	1,500,000
Building Permits	43,790	40,000
Other Licenses, Permits & Fees	105,895	105,000
From State		
Shared Revenues	147,756	0
Meals & Rooms Tax Distribution	372,082	372,082
Highway Block Grant	195,420	191,686
Water Pollution Grant	6,240	6,240
Housing & Community Development (CDFA)		
State & Federal Forest Land Reimbursement	10	9
Other (Including Railroad Tax, and Grant Inc.)	1,884	1,884
From Other Governments*		
Charges for Services		
Income from Departments	236,039	250,000
Other Charges	1,555	
Miscellaneous Revenues		
Sale of Municipal Property	45,073	50,000
Interest on Investments	20,019	15,000
Other (Dividends/Reimbursements)	63,723	25,000
Interfund Operating Transfers In		
From Special Revenue Funds*	81,278	60,776
From Enterprise Funds		
Sewer - (offset)	514,833	526,800
Water - (offset)	349,937	368,775
From Trust and Fiduciary Funds		
From Capital Reserve Funds		
Other Financing Sources		
Proc. From Long-term Bonds & Notes	3,500,000	
Amounts Voted from F/B (Surplus)	30,000	107,500



Fund Balance ("Surplus") to reduce taxes	350,000	350,000
Total Estimated Revenue & Credits	7,748,740	4,188,952

Ballot #8. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends **\$60,000** and the Budget Committee supports this recommendation.)

2021 Tax Rate Impact: .08 cents

Current Balance in the account: \$93,311.43

Ballot #9. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2020.

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

2021 Tax Rate Impact: .04 cents

Current Balance in the account: \$29,292.39

Ballot #10. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

2021 Tax Rate Impact: Less than a penny

Current Balance in the account: \$17,773.73



Deliberative Session Practicing Social Distancing



Ballot #11. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

2021 Tax Rate Impact: 1.02

Current Balance in the account: \$1,017,966.75

In the late fall of 2020, the Town hired Underwood Engineering to undertake engineering and design of roadway improvements in Solar Village (Sunshine Drive & Silkwood Avenue) and for Plummer Hill Road. We anticipate the work to be complete in late Spring at which time the Board of Selectmen and Public Works Department will review the plans, preliminary cost estimates for the work and then put the projects out to bid. In addition to these projects, the Public Works Department routinely recommends other roadways for necessary shim and overlay work.

Ballot #12. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee supports this recommendation.)

2021 Tax Rate Impact: .03 cents

Current Balance in the account: \$153,004.42

Ballot #13. To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty-Eight Thousand Seven Hundred Seventy-Five Dollars (\$268,775) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this Ballot be defeated, the default budget shall be Two Hundred Sixty-Four Thousand Twenty-Four Dollars (\$264,024) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$268,775** and the Board of Selectmen supports this recommendation.)

Ballot #14. To see if the Town will vote to raise and appropriate the sum of Five Hundred Thirty-Three Thousand Forty Dollars (\$533,040) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by users' fees. Should this Ballot be defeated, the default budget shall be Five Hundred Twenty-Eight Thousand Five Dollars (\$528,005) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$533,040** and the Board of Selectmen supports this recommendation.)



Ballot #15. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee supports this recommendation.)

2021 Tax Rate Impact: .03 cents

Current Balance in the account: \$12,482.26

Ballot #16. To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-One Thousand Six Hundred Eighty-Six Dollars (\$191,686) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends **\$191,686** and the Budget Committee supports this recommendation.)

Ballot #17. To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends **\$4,500** and the Budget Committee supports this recommendation.)

2021 Tax Rate Impact: Less than a penny

Current Balance in the account: \$39,992

Ballot #18. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by users' fees.

(The Board of Selectmen recommends **\$100,000** and the Budget Committee supports this recommendation.)

This appropriation is funded through Water User fees; the current balance in the Capital Reserve is \$92,986.70. Over the next few years, the Town will be required to monitor closely PFAS and manganese levels in our water supply.

Ballot #19. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee supports this recommendation.)

2021 Tax Rate Impact: .03 cents

Current Balance in the account: \$283,947.07



Ballot #20. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$100,000** and the Budget Committee supports this recommendation.)

2021 Tax Rate Impact: .13 cents

Current Balance in the account: \$176,992.27

During the Town's Deliberative Session on Saturday, January 30th, a community member inquired about the Selectmen's authority to expend from the fund; below is the article that was voted on at the Town's 2006 Annual Town Meeting.

2006 ARTICLE 12. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Municipal Facility and to raise and appropriate the sum of one hundred and twenty-five thousand dollars (\$125,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund.

Ballot #21. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Election Equipment Expendable Trust Fund previously established (2020).

(The Board of Selectmen recommends **\$1,000** and the Budget Committee supports this recommendation.)

2021 Tax Rate Impact: Less than a penny

Current Balance in the account: \$5,000

Ballot #22. To see if the Town will vote to establish a Public Health and Safety Expendable Trust Fund pursuant to RSA 31:19-a for the purposes of supporting the Town's response to public health, general welfare and public safety emergencies and to raise and appropriate Fifty Thousand Dollars (\$50,000) into said Fund, such amount to come from unassigned fund balance; and further, to name the Board of Selectmen as agents to expend the fund. (Majority vote required.)

(The Board of Selectmen recommends **\$50,000** and the Budget Committee supports this recommendation.)

2021 Tax Rate Impact: -0-

The Town of Belmont worked closely with the State of NH this past year to receive funds from the GOEFFR program. Most of the funds were used directly to reimburse the Town for pandemic related expenses such as Personal Protective Equipment, sanitizing supplies, parking and visitor oversight at the Belmont Beach and staff costs directly related to providing emergency services. In light of these unexpected needs in 2020 and the uncertainty of 2021, the Selectmen proposed creating an Expendable Trust Fund for future expenses related to Public Health and Safety. The fund is to be funded through unassigned fund balance.



Ballot #23. To see if the Town will vote to establish a Durrell Mountain Road Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining Durrell Mountain Road and to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in this fund, such amount to come from unassigned fund balance; and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.)

(The Board of Selectmen recommends **\$7,500** and the Budget Committee supports this recommendation.)

2021 Tax Rate Impact: -0-

The establishment of a Capital Reserve for the maintenance of Durrell Mountain Road was part of an agreement reached in 2019 with the owners of the gravel pit located in Gilford at the end of Durrell Mountain Road. Year one we receive \$2,500 and in subsequent years the pit owner will contribute \$5,000 to be placed in the account. This article represents years one and two and the establishment of the fund.

Ballot #24. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002), and further to fund said appropriation by authorizing the transfer of \$20,000 from the unexpended fund balance as of December 31, 2020.

(The Board of Selectmen recommends **\$20,000** and the Budget Committee supports this recommendation.)

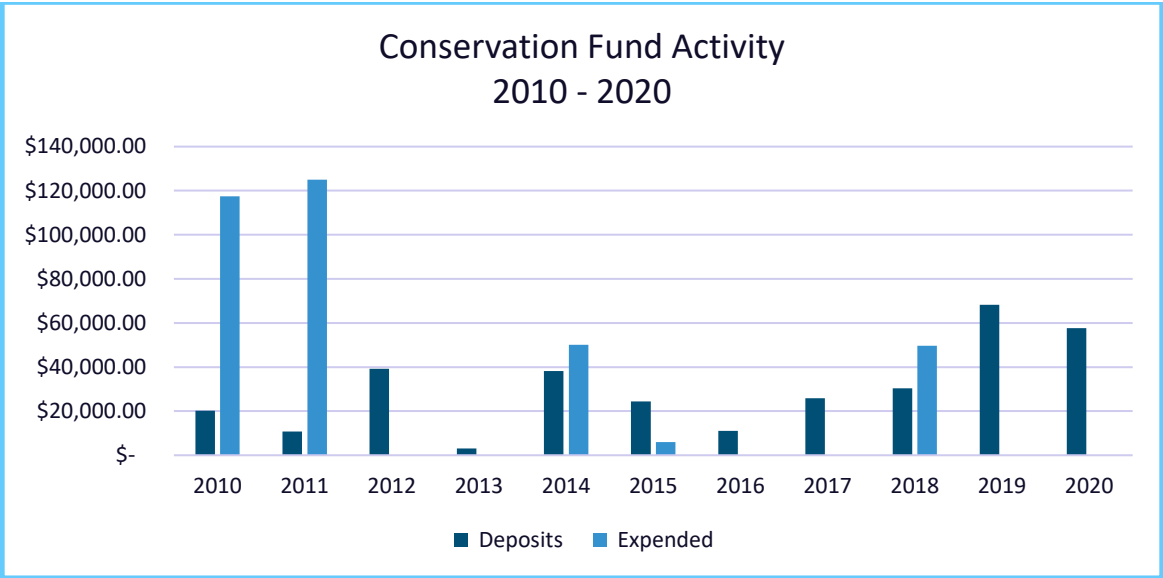
2021 Tax Rate Impact: -0-

Current Balance in the account: \$2.11

In 2018 there was a weather event which qualified for FEMA reimbursement; during that event the town lost internet services town-wide for a number of days and there was significant tree damage. When the funds were received from FEMA, the Board held a public hearing to accept the funds and set them aside to be used for a Fiber Optic project, unfortunately the Town did not receive a grant it had hoped for to assist in the project. At this time the Selectmen are recommending the funds lapse to fund balance and be reappropriated to the Information Technology Non-Capital Reserve Fund; this will allow them to be set aside indefinitely for any technology project.



Ballot #25. To see if the Town will vote to reduce the percentage of the Land Use Change Tax collected pursuant to RSA 79-A:25 that is deposited into the existing Conservation Fund from 100% to 50%. If adopted this Ballot shall take effect April 1st, and shall remain in effect until altered or rescinded by a future vote of the Town Meeting. (Majority vote required).



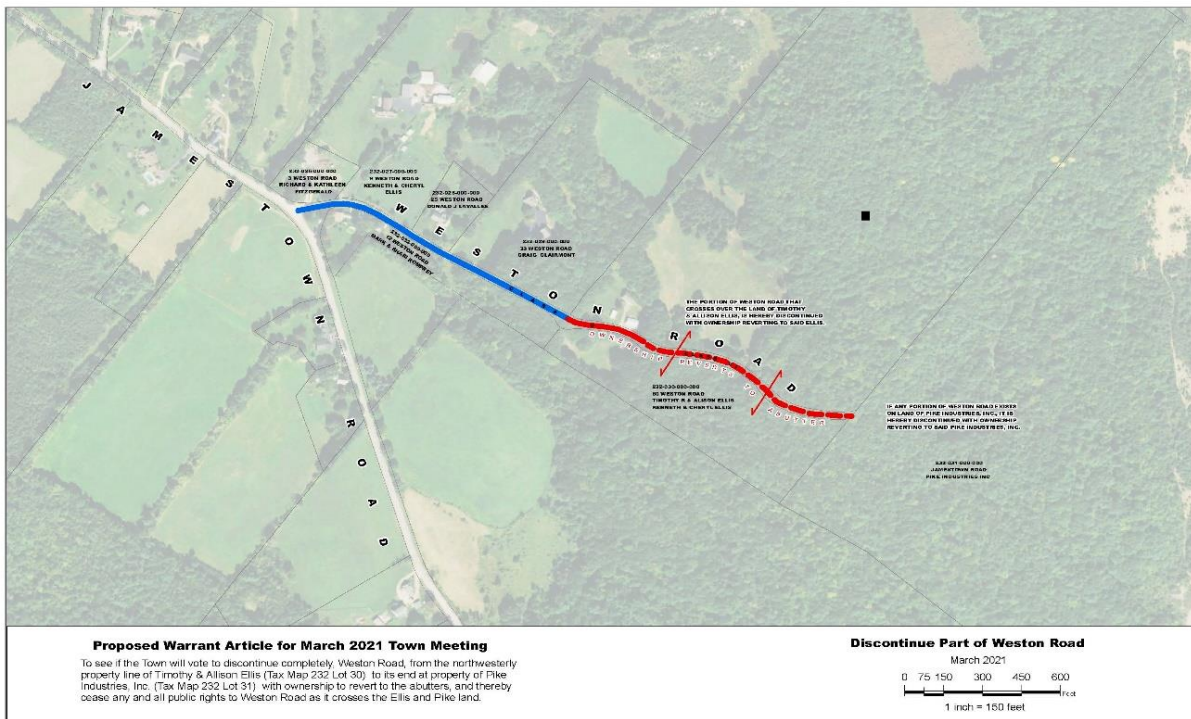
Current Balance in the account: \$259,241

Ballot #26. To see if the Town will vote to notify the New Hampshire General Court of its requirements for nonpartisan fair redistricting. The New Hampshire General Court is obligated to redraw the maps of political districts within the State following the federal census which was recently completed. Belmont NH voters require fair and effective representation of New Hampshire voters in the redistricting process without gerrymandering. Additionally, these voters ask the Town of Belmont, NH to have the NH General Court carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

The record of the vote approving this Ballot shall be transmitted by written notice from the Town Administrator to Belmont NH’s state legislators, informing them of the demands from their constituents within 30 days of the vote. **(This Ballot submitted by Petition.)**



Ballot #27. To see if the Town will vote to discontinue completely, Weston Road, from the northwesterly property line of Timothy & Allison Ellis (Tax Map 232 Lot 30) to its end at property of Pike Industries, Inc. (Tax Map 232 Lot 31) with ownership to revert to the abutters, and thereby cease any an all-public right to Weston Road as it crosses the Ellis and Pike Land. **Discontinuance is conditional upon Timothy & Allison Ellis providing an appropriate turn-around easement for road maintenance and emergency vehicles.** (This Ballot submitted by Petition.)



This article was amended during the Deliberative Session on Saturday, January 30th; the change is highlighted in the article above.



Proposed Appropriations	\$10,519,148
Projected Revenue	\$ (3,838,952)
Reserved for Abatements (Overlay)	\$ 50,000
War Service Credits	\$ 253,700
Unexpended Fund Balance Applied	\$ (350,000)
Assessed Value Used to Calculate	737,545

$\$6,633,896 / 737,545 = \8.99 an increase of .65 cents

.30 cents

Impact of PD Bond Debt

.35 cents

Impact of budget exclusive of the
bond

**TOWN OF BELMONT
SHAKER REGIONAL SCHOOL
DISTRICT
ELECTION AND BALLOT VOTING
BELMONT HIGH SCHOOL GYM
265 Seavey Road**

MARCH 9, 2021

**POLLS OPEN AT 7:00 A.M. AND
CLOSE AT 7:00 P.M.**



2021 Sample Ballot

ABSENTEE BALLOT AND OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 9, 2021		BALLOT 1 OF 2 <i>Cynthia M. Dufay</i> <small>TOWN CLERK</small>
INSTRUCTIONS TO VOTERS A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: <input checked="" type="radio"/> B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.		
SELECTMAN <small>Vote for not more than ONE</small> THREE YEARS GEORGE CONDODEMTRAKY <input type="radio"/> RUTH P. MOONEY <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	CEMETERY TRUSTEE <small>Vote for not more than ONE</small> THREE YEARS SHARON CIAMPI <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	PLANNING BOARD <small>Vote for not more than TWO</small> THREE YEARS GARY J. GRANT <input type="radio"/> KEVIN STURGEON <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small> _____ <input type="radio"/> <small>(Write-in)</small>
BUDGET COMMITTEE <small>Vote for not more than FOUR</small> THREE YEARS JUSTIN DAVID BORDEN <input type="radio"/> KENNETH ELLIS <input type="radio"/> MARK ROBERTS <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small> _____ <input type="radio"/> <small>(Write-in)</small> _____ <input type="radio"/> <small>(Write-in)</small> _____ <input type="radio"/> <small>(Write-in)</small>	TRUSTEE OF TRUST FUNDS <small>Vote for not more than ONE</small> THREE YEARS DAVID CARON <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	SUPERVISOR OF THE CHECKLIST <small>Vote for not more than ONE</small> SIX YEARS NIKKI WHEELER <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>
LIBRARY TRUSTEE <small>Vote for not more than ONE</small> THREE YEARS TERESA E. LIOU <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small>	PLANNING BOARD <small>Vote for not more than TWO</small> THREE YEARS SHARON CIAMPI <input type="radio"/> DAVID DUNHAM <input type="radio"/> JOHN FROUMY <input type="radio"/> _____ <input type="radio"/> <small>(Write-in)</small> _____ <input type="radio"/> <small>(Write-in)</small>	
TURN BALLOT OVER AND CONTINUE VOTING		



2021 Sample Ballot

BALLOT QUESTIONS

Ballot #2. Are you in favor of the adoption of Amendment No. 1 as proposed by Petition for the Town Zoning Ordinance as follows: Amend the Zoning Map of the Town of Belmont referenced in Zoning Ballot 3.B to change the zoning of Tax Lots 237-003-000-000, 237-004-000-000, 237-005-000-000 and 237-006-000-000 from "Rural" to "Residential Multi-Family"?

(This Ballot was submitted by Petition and is **not** recommended by the Planning Board and is **not** recommended by the Board of Selectmen.)

YES ☐
NO ☐

Ballot #3. To see if the Town is in favor of increasing the number of Library Trustees from 3 to 5; if this Ballot passes, 2 additional Library Trustees will be elected at the 2022 Town Meeting, one for a one-year term and one for a two-year term.

YES ☐
NO ☐

Ballot #4. To see if the Town will vote to amend the vote taken on Ballot 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict but the first \$124,500 of revenues from ambulance billings received during the 2021 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2021 budgetary year. (A 2/3 Ballot Vote Required).

Training Expenses	\$3,000
Medical & Supply Expenses	\$30,000
Ambulance Billing Fees	\$20,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,500
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$8,000

YES ☐
NO ☐

Ballot #5. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy Six Dollars (\$60,776) for the sixth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Ballot 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.)

YES ☐
NO ☐

Ballot #6. To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

First Baptist Church of	
Belmont Food Pantry	11,639.10
Saint Joseph Food Pantry	11,639.10
Total Funds to be distributed	23,278.20

YES ☐
NO ☐

Ballot #7. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant Ballots and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Eight Million Two Hundred Sixty-Four Thousand Three Hundred Seventy-One Dollars (\$8,264,371)? Should this Ballot be defeated, the default budget shall be Eight Million Four Hundred Twelve Thousand Four Hundred Sixty-Nine Dollars (\$8,412,469) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant Ballot (operating budget) does not include appropriations in ANY other warrant Ballot.

(The Budget Committee recommends \$8,264,371 and the Board of Selectmen support this recommendation.)

YES ☐
NO ☐

Ballot #8. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends \$60,000 and the Budget Committee support this recommendation.)

YES ☐
NO ☐

Ballot #9. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2020.

(The Board of Selectmen recommends \$30,000 and the Budget Committee supports this recommendation.)

YES ☐
NO ☐

Ballot #10. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Other Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)

YES ☐
NO ☐

Ballot #11. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$750,000 and the Budget Committee supports this recommendation.)

YES ☐
NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING



2021 Sample Ballot

ABSENTEE BALLOT AND OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 9, 2021		BALLOT 2 OF 2 TOWN CLERK
BALLOT QUESTIONS CONTINUED		
<p>Ballot #12. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).</p> <p>(The Board of Selectmen recommends \$25,000 and the Budget Committee support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #15. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).</p> <p>(The Board of Selectmen recommends \$25,000 and the Budget Committee support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #19. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).</p> <p>(The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot #13. To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty-Eight Thousand Seven Hundred Seventy-Five Dollars (\$268,775) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this Ballot be defeated, the default budget shall be Two Hundred Sixty-Four Thousand Twenty-Four Dollars (\$264,024) which is the same as last year, with certain adjustments required by previous action of the Town or by law.</p> <p>(The Budget Committee recommends \$268,775 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #16. To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-One Thousand Six Hundred Eighty-Six Dollars (\$191,686) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?</p> <p>(The Board of Selectmen recommends \$191,686 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #20. To see if the Town vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).</p> <p>(The Board of Selectmen recommends \$100,000 and the Budget Committee support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot #14. To see if the Town will vote to raise and appropriate the sum of Five Hundred Thirty-Three Thousand Forty Dollars (\$533,040) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by users' fees. Should this Ballot be defeated, the default budget shall be Five Hundred Twenty-Eight Thousand Five Dollars (\$528,005) which is the same as last year, with certain adjustments required by previous action of the Town or by law.</p> <p>(The Budget Committee recommends \$533,040 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #17. To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Town Bridge and Maintenance Capital Reserve Fund previously established (2005).</p> <p>(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #21. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Town Equipment Expendable Trust Fund previously established (2006).</p> <p>(The Board of Selectmen recommends \$1,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
	<p>Ballot #18. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by users' fees.</p> <p>(The Board of Selectmen recommends \$100,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #22. To see if the Town will vote to establish a Public Health and Safety Expendable Trust Fund pursuant to RSA 31:19-a for the purposes of supporting the Town's response to public health, general welfare and public safety emergencies and to raise and appropriate Fifty Thousand Dollars (\$50,000) into said Fund, such amount to come from unassigned fund balance; and further, to name the Board of Selectmen as agents to expend the fund. (Majority vote required.)</p> <p>(The Board of Selectmen recommends \$50,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
TURN BALLOT OVER AND CONTINUE VOTING		



2021 Sample Ballot

BALLOT QUESTIONS CONTINUED

Ballot #23. To see if the Town will vote to establish a Durrell Mountain Road Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining Durrell Mountain Road and to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in this fund, such amount to come from unassigned fund balance; and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.)

(The Board of Selectmen recommends \$7,500 and the Budget Committee supports this recommendation.)

YES ☐
NO ☐

Ballot #24. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002), and further to fund said appropriation by authorizing the transfer of \$20,000 from the unexpended fund balance as of December 31, 2020.

(The Board of Selectmen recommends \$20,000 and the Budget Committee supports this recommendation.)

YES ☐
NO ☐

Ballot #25. To see if the Town will vote to reduce the percentage of the Land Use Change Tax collected pursuant to RSA 79-A:25 that is deposited into the existing Conservation Fund from 100% to 50%. If adopted this Ballot shall take effect April 1st, and shall remain in effect until altered or rescinded by a future vote of the Town Meeting. (Majority vote required).

YES ☐
NO ☐

Ballot #26. To see if the Town will vote to notify the New Hampshire General Court of its requirements for nonpartisan fair redistricting. The New Hampshire General Court is obligated to redraw the maps of political districts within the State following the federal census which was recently completed. Belmont NH voters require fair and effective representation of New Hampshire voters in the redistricting process without gerrymandering. Additionally, these voters ask the Town of Belmont, NH to have the NH General Court carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

The record of the vote approving this Ballot shall be transmitted by written notice from the Town Administrator to Belmont NH's state legislators, prior to the start of the session from Belmont, NH, consistent with the date of the vote. (This Ballot submitted by Petition.)

YES ☐
NO ☐

Ballot #27. To see if the Town will vote to discontinue completely, Weston Road, from the northwesterly property line of Timothy & Allison Ellis (Tax Map 232 Lot 30) to its end at property of Pike Industries, Inc. (Tax Map 232 Lot 31) with ownership to revert to the abutters, and thereby cease any an all-public right to Weston Road as it crosses the Ellis and Pike Land. Discontinuance is conditional upon Timothy & Allison Ellis providing an appropriate turn-around easement for road maintenance and emergency vehicles. (This Ballot submitted by Petition.)

YES ☐
NO ☐

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



2020 Town of Belmont Telephone Directory

Emergency Numbers:	Ambulance/Medical Aid	911
	Fire Department	911
	Police Department	911

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Asst. Town Admin/Assessing Office	267-8300 Ext. 118	Alicia Jipson
Automobile Registrations	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Budget Committee Clerk	267-8300 Ext. 118	Alicia Jipson
Building Inspector	267-8300 Ext. 111	Russell Wheeler
Canine Control	267-8351	Police Department
Casella	524-5881	Residential Trash
Cemetery Trustees	581-9746	Sharon Ciampi
Conservation Commission	267-8300 Ext. 125	Richard Ball
Emergency Management Dir.	267-8333	Mike Newhall
Fire Department Non-Emerg.	267-8333	Sarah Weeks
Finance Director	267-8300 Ext. 112	Denise Rollins
Forest Fire Warden	267-8333	Mike Newhall
General Assistance	267-8313	Donna Cilley
Health Officer	267-8300 Ext. 111	Deborah Black
Heritage Commission		Vicki Donovan
Highway Department	528-2677	Craig Clairmont
Land Use Office	267-8300 Ext. 119	Elaine Murphy
Library	267-8331	Eileen Gilbert, Librarian
Library Trustees	267-8331	Trustees
Moderator	267-8300	Alvin Nix Jr.
Old Home Day Committee	998-3525	Vacant
Parks & Recreation	267-1865	Vacant
Planning Board	267-8300 Ext. 113	Dari Sassan
Police Department Non-Emerg.	267-8350	Lori Schultz
Schools - Belmont Elementary	267-6568	Ben Hill
Belmont Middle School	267-9220	Aaron Pope
Belmont High School	267-6525	Matthew Finch
Canterbury Elementary	783-9944	Erin Chubb
School Treasurer	267-9223	Courtney Roberts
Selectmen's Office	267-8300 Ext. 124	K. Jeanne Beaudin
Shaker Regional School District		
SAU 80	267-9223	Michael Tursi
Sewer Department	267-8300 Ext. 120	Tim Ellis
Special Events Coordinator	998-3525	Vacant
Supervisors of the Checklist	267-8300	



2020 Town of Belmont Telephone Directory

Tax Collector	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Town Administrator	267-8300 Ext. 124	K. Jeanne Beaudin
Town Clerk	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Town Treasurer	267-8300 Ext. 116	Alicia Segalini
Trustees of Trust Funds	528-1977	David Caron
Water Department	267-8300 Ext. 120	Tim Ellis
Zoning Board of Adjustment	267-8300 Ext. 113	Dari Sassan

Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	10:00 a.m. to 5:00 p.m.
	Tuesday	10:00 p.m. to 6:00 p.m.
	Wednesday	10:00 a.m. to 6:00 p.m.
	Thursday	10:00 p.m. to 6:00 p.m.
	Friday	10:00 a.m. to 5:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

Town of Belmont Legal Holidays

New Year's Day	January 1 st
Martin Luther King, Jr., Day	January 18 th
President's Day	February 15 th
Memorial Day	May 31 st
Independence Day	July 5 th
Labor Day	September 6 th
Columbus Day	October 11 th
Veteran's Day	November 11 th
Thanksgiving Day	November 25 th
Day after Thanksgiving	November 26 th
Christmas Day	December 24 th
New Year's Day	December 31 st

Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	10:00 a.m.
Budget Committee (Nov.-Jan.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Commission	First Wednesday	6:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	



2020 Town of Belmont Telephone Directory

Old Home Day Committee	As Required	
Planning Board	Fourth Monday	6:00 p.m.
Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District
Second Councilor District
Fourth State Senatorial District

United States Senators

Maggie Hassan
Jeanne Shaheen

Representative in Congress

Chris Pappas District 1
Ann Kuster District 2

State Senator of New Hampshire

Harold F. French

Executive Councilor

Cinde Warmington

Representatives to the General Court

Douglas R. Trottier
Michael J. Sylvia
Travis O'Hara

Governor of NH

The Honorable Chris Sununu

History of Belmont

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 30.14 square miles
Water: 1.77 square miles

Population: 1970 Census 2,493
1980 Census 4,026
1990 Census 5,796
1999 OSP 6,313
2000 Census 6,716
2003 OEP 7,103
2008 OEP 7,169
2010 US Census 7,356
2017 OEP 7,307



2020 Town of Belmont Telephone Directory

Dates to Remember in 2021



Mark Your Calendar

» UPCOMING EVENTS

- January 1 Fiscal Year Begins
- January 20 First day for candidates to declare for Town Election
- January 29 Last day for candidates to declare for Town election until 5:00 P.M.
- January 30 Deliberative Session
- March 1 Last day to file for abatement for previous year's property taxes
- February 3 Annual School District Meeting
- March 9 Annual Town Meeting Elections, Town & School
- April 1 All real property assessed to owner this date
- April 15 Veteran's Credit and Elderly Exemption Applications Due
- April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A: 5, II
- July 1 Real Estate Taxes Due
- July 2 First half of semi-annual tax billing commences to draw interest at 8%
- December 1 Real Estate Taxes Due
- December 2 Unpaid real estate taxes commence to draw interest at 8%
- December 31 Fiscal year closes



Annual Meeting Warrant 2021
Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF
BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN
AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 30th day of January 2021, being a Saturday at 10 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 9th day of March 2021, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Supervisor of the Checklist six-year term (1), Planning Board three-year term (2), and Zoning Board of Adjustment three-year term (2).

Article #2. Are you in favor of the adoption of Amendment No. 1 as proposed by Petition for the Town Zoning Ordinance as follows: Amend the Zoning Map of the Town of Belmont referenced in Zoning Article 3.B to change the zoning of Tax Lots 237-003-000-000, 237-004-000-000, 237-005-000-000 and 237-006-000-000 from "Rural" to "Residential Multi-Family"?

(This article was submitted by Petition and is **not** recommended by the Planning Board and is **not** recommended by the Board of Selectmen.)

Article #3. To see if the Town is in favor of increasing the number of Library Trustees from 3 to 5; if this article passes, 2 additional Library Trustees will be elected at the 2022 Town Meeting, one for a one-year term and one for a two-year term.



Annual Meeting Warrant 2021

Town of Belmont, New Hampshire

Article #4. To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2021 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2021 budgetary year. **(A 2/3 Ballot Vote Required).**

Training Expenses	\$3,000
Medical & Supply Expenses	\$30,000
Ambulance Billing Fees	\$20,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,500
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$8,000

Article #5. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy Six Dollars (\$60,776) for the sixth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends **\$60,776** and the Board of Selectmen supports this recommendation.)

Article #6. To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

First Baptist Church of Belmont Food Pantry	\$11,639.10
Saint Joseph Food Pantry	\$11,639.10
Total Funds to be distributed	\$23,278.20

Article #7. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately,



Annual Meeting Warrant 2021
Town of Belmont, New Hampshire

the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Eight Million Two Hundred Sixty-Four Thousand Three Hundred Seventy-One Dollars (\$8,264,371)? Should this article be defeated, the default budget shall be Eight Million Four Hundred Twelve Thousand Four Hundred Sixty-Nine Dollars (\$8,412,469) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$8,264,371** and the Board of Selectmen support this recommendation.)

Article #8. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends **\$60,000** and the Budget Committee support this recommendation.)

Article #9. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2020.

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

Article #10. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

Article #11. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).



Annual Meeting Warrant 2021
Town of Belmont, New Hampshire

(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

Article #12. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

Article #13. To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty-Eight Thousand Seven Hundred Seventy-Five Dollars (\$268,775) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Sixty-Four Thousand Twenty-Four Dollars (\$264,024) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$268,775** and the Board of Selectmen supports this recommendation.)

Article #14. To see if the Town will vote to raise and appropriate the sum of Five Hundred Thirty-Three Thousand Forty Dollars (\$533,040) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Five Hundred Twenty-Eight Thousand Five Dollars (\$528,005) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$533,040** and the Board of Selectmen supports this recommendation.)

Article #15. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

Article #16. To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-One Thousand Six Hundred Eighty-Six Dollars (\$191,686) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?



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(The Board of Selectmen recommends **\$191,686** and the Budget Committee supports this recommendation.)

Article #17. To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends **\$4,500** and the Budget Committee supports this recommendation.)

Article #18. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by users' fees.

(The Board of Selectmen recommends **\$100,000** and the Budget Committee supports this recommendation.)

Article #19. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee supports this recommendation.)

Article #20. To see if the Town vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$100,000** and the Budget Committee support this recommendation.)

Article #21. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Election Equipment Expendable Trust Fund previously established (2020).

(The Board of Selectmen recommends **\$1,000** and the Budget Committee supports this recommendation.)

Article #22. To see if the Town will vote to establish a Public Health and Safety Expendable Trust Fund pursuant to RSA 31:19-a for the purposes of supporting the Town's response to public health, general welfare and public safety emergencies and to raise and appropriate Fifty

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Thousand Dollars (\$50,000) into said Fund, such amount to come from unassigned fund balance; and further, to name the Board of Selectmen as agents to expend the fund. (Majority vote required.)

(The Board of Selectmen recommends **\$50,000** and the Budget Committee supports this recommendation.)

Article #23. To see if the Town will vote to establish a Durrell Mountain Road Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining Durrell Mountain Road and to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in this fund, such amount to come from unassigned fund balance; and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.)

(The Board of Selectmen recommends **\$7,500** and the Budget Committee supports this recommendation.)

Article #24. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002), and further to fund said appropriation by authorizing the transfer of \$20,000 from the unexpended fund balance as of December 31, 2020

(The Board of Selectmen recommends **\$20,000** and the Budget Committee supports this recommendation.)

Article #25. To see if the Town will vote to reduce the percentage of the Land Use Change Tax collected pursuant to RSA 79-A:25 that is deposited into the existing Conservation Fund from 100% to 50%. If adopted this article shall take effect April 1st, and shall remain in effect until altered or rescinded by a future vote of the Town Meeting. (Majority vote required).

Article #26. To see if the Town will vote to notify the New Hampshire General Court of its requirements for nonpartisan fair redistricting. The New Hampshire General Court is obligated to redraw the maps of political districts within the State following the federal census which was recently completed. Belmont NH voters require fair and effective representation of New Hampshire voters in the redistricting process without gerrymandering. Additionally, these voters ask the Town of Belmont, NH to have the NH General Court carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

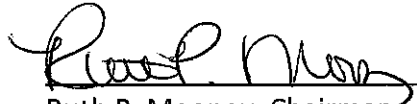
The record of the vote approving this article shall be transmitted by written notice from the Town Administrator to Belmont NH's state legislators, informing them of the demands from their constituents within 30 days of the vote. **(This article submitted by Petition.)**




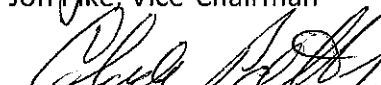
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Article #27. To see if the Town will vote to discontinue completely, Weston Road, from the northwesterly property line of Timothy & Allison Ellis (Tax Map 232 Lot 30) to its end at property of Pike Industries, Inc. (Tax Map 232 Lot 31) with ownership to revert to the abutters, and thereby cease any an all-public right to Weston Road as it crosses the Ellis and Pike Land. **(This article submitted by Petition.)**

Given under our hands and seal this the 19th day of January in the year of our lord two thousand and twenty-one.


Ruth P. Mooney, Chairman


Jon Pike, Vice-Chairman


Claude B. Patten, Jr.

Belmont Board of Selectmen


A True Copy of Warrant – Attest

Ruth P. Mooney


Jon Pike

Claude B. Patten, Jr.

We hereby certify that on the 22nd day January, 2021, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.


Ruth P. Mooney, Chairman


Jon Pike, Vice-Chairman


Claude B. Patten, Jr.





Proposed Budget

Belmont

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 22, 2021

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ronald Mitchell	Chairman	<i>Ronald Mitchell</i>
Albert Akerstrom		<i>Albert Akerstrom</i>
Kenneth Ellis		<i>Bennett Ellis</i>
Gary Grant		
Tracey LeClair		<i>Tracey LeClair</i>
Mark Ekberg		<i>Mark Ekberg</i>
Tina Fleming		<i>Tina Fleming</i>
Mark Roberts		<i>Mark Roberts</i>
Norma Patten		<i>Norma Patten</i>
Roland Coffin		<i>Roland Coffin</i>
Robert Chapman		<i>Robert Chapman</i>
Justin David Borden		<i>Justin David Borden</i>
Ruth P. Mooney	Selectmen's Rep.	<i>Ruth P. Mooney</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$307,158	\$350,812	\$315,408	\$0	\$315,408	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$124,088	\$127,562	\$115,849	\$0	\$115,849	\$0
4150-4151	Financial Administration	07	\$209,209	\$221,600	\$225,628	\$0	\$225,628	\$0
4152	Revaluation of Property	07	\$56,882	\$60,948	\$73,645	\$0	\$73,645	\$0
4153	Legal Expense	07	\$34,073	\$35,000	\$35,000	\$0	\$35,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	07	\$289,385	\$321,517	\$325,957	\$0	\$325,957	\$0
4194	General Government Buildings	07	\$321,538	\$372,623	\$372,018	\$0	\$372,018	\$0
4195	Cemeteries	07	\$18,764	\$20,000	\$14,500	\$0	\$14,500	\$0
4196	Insurance	07	\$194,249	\$203,018	\$215,643	\$0	\$215,643	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,555,346	\$1,713,080	\$1,693,648	\$0	\$1,693,648	\$0
Public Safety								
4210-4214	Police	07	\$2,023,653	\$2,242,950	\$2,323,964	\$0	\$2,323,964	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$1,563,664	\$1,688,295	\$1,692,248	\$0	\$1,692,248	\$0
4240-4249	Building Inspection	07	\$106,514	\$118,938	\$103,080	\$0	\$103,080	\$0
4290-4298	Emergency Management	07	\$6,131	\$3,000	\$5,000	\$0	\$5,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$3,699,962	\$4,053,183	\$4,124,292	\$0	\$4,124,292	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Highways and Streets								
4311	Administration	07	\$72,070	\$69,947	\$70,905	\$0	\$70,905	\$0
4312	Highways and Streets	07	\$880,085	\$1,076,071	\$1,060,692	\$0	\$1,060,692	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$11,707	\$10,750	\$11,000	\$0	\$11,000	\$0
4319	Other		\$68,038	\$201,074	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,031,900	\$1,357,842	\$1,142,597	\$0	\$1,142,597	\$0
Sanitation								
4321	Administration	07	\$9,964	\$13,130	\$16,171	\$0	\$16,171	\$0
4323	Solid Waste Collection	07	\$238,921	\$255,054	\$262,706	\$0	\$262,706	\$0
4324	Solid Waste Disposal	07	\$156,404	\$155,457	\$167,088	\$0	\$167,088	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$405,289	\$423,641	\$445,965	\$0	\$445,965	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	07	\$68,891	\$68,891	\$68,891	\$0	\$68,891	\$0
	Health Subtotal		\$68,891	\$68,891	\$68,891	\$0	\$68,891	\$0
Welfare								
4441-4442	Administration and Direct Assistance	07	\$80,310	\$80,994	\$82,162	\$0	\$82,162	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	07	\$25,910	\$112,650	\$110,600	\$0	\$110,600	\$0
	Welfare Subtotal		\$106,220	\$193,644	\$192,762	\$0	\$192,762	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	07	\$19,238	\$42,576	\$7,850	\$0	\$7,850	\$0
4550-4559	Library	07	\$147,279	\$173,527	\$175,822	\$0	\$175,822	\$0
4583	Patriotic Purposes	07	\$1,102	\$6,806	\$16,153	\$0	\$16,153	\$0
4589	Other Culture and Recreation	07	\$4,750	\$4,750	\$250	\$0	\$250	\$0
	Culture and Recreation Subtotal		\$172,369	\$227,659	\$200,075	\$0	\$200,075	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	07	\$24,198	\$24,199	\$13,742	\$0	\$13,742	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$24,198	\$24,199	\$13,742	\$0	\$13,742	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	07	\$120,656	\$120,655	\$255,991	\$0	\$255,991	\$0
4721	Long Term Bonds and Notes - Interest	07	\$19,887	\$19,896	\$106,407	\$0	\$106,407	\$0
4723	Tax Anticipation Notes - Interest	07	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$140,543	\$140,552	\$362,399	\$0	\$362,399	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$6,484	\$7,000	\$0	\$0	\$0	\$0
4903	Buildings		\$367,061	\$3,530,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	07	\$10,735	\$10,000	\$20,000	\$0	\$20,000	\$0
Capital Outlay Subtotal			\$384,280	\$3,547,000	\$20,000	\$0	\$20,000	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$475,478	\$521,073	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$247,826	\$249,937	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$723,304	\$771,010	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations				\$8,264,371	\$0	\$0	\$8,264,371	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	05	\$60,776	\$0	\$60,776	\$0
	Purpose: Long Term Lease Pumper Truck					
4589	Other Culture and Recreation	17	\$4,500	\$0	\$4,500	\$0
	Purpose: Heritage Fund					
4914S	To Proprietary Fund - Sewer	14	\$533,040	\$0	\$533,040	\$0
	Purpose: Sewer Department Operations					
4914W	To Proprietary Fund - Water	13	\$268,775	\$0	\$268,775	\$0
	Purpose: Water Distribution and Treatment System					
4915	To Capital Reserve Fund	08	\$60,000	\$0	\$60,000	\$0
	Purpose: Heavy Equipment Capital Reserve					
4915	To Capital Reserve Fund	10	\$2,500	\$0	\$2,500	\$0
	Purpose: Dry Hydrant and Cistern Maintenance Capital Reserve					
4915	To Capital Reserve Fund	11	\$750,000	\$0	\$750,000	\$0
	Purpose: Add to Highway Reconstruction Capital Reserve					
4915	To Capital Reserve Fund	12	\$25,000	\$0	\$25,000	\$0
	Purpose: Bridge Repair and Maintenance Capital Reserve					
4915	To Capital Reserve Fund	15	\$25,000	\$0	\$25,000	\$0
	Purpose: Property Revaluation Capital Reserve Fund					
4915	To Capital Reserve Fund	18	\$100,000	\$0	\$100,000	\$0
	Purpose: Water System Repair & Maintenance					
4915	To Capital Reserve Fund	19	\$25,000	\$0	\$25,000	\$0
	Purpose: Library Building Improvements					
4915	To Capital Reserve Fund	21	\$100,000	\$0	\$100,000	\$0
	Purpose: Municipal Facilities Capital Reserve					
4915	To Capital Reserve Fund	23	\$7,500	\$0	\$7,500	\$0
	Purpose: Maintenance of Durrell Mountain Road					





Special Warrant Articles

4915	To Capital Reserve Fund	24							
			Purpose: Information Technology Non- Capital Reserve		\$20,000	\$0	\$20,000	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	09							
			Purpose: Accrued Benefits Liability Expendable Trust Fund		\$30,000	\$0	\$30,000	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	20							
			Purpose: Appropriate to an Expendable Trust Election Equipm		\$1,000	\$0	\$1,000	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	22							
			Purpose: Public Health and Safety Expendable Trust		\$50,000	\$0	\$50,000	\$0	\$0
Total Proposed Special Articles					\$2,063,091	\$0	\$2,063,091	\$0	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4319	Other	16	\$191,686	\$0	\$191,686	\$0
Purpose: Highway Block Grant						
Total Proposed Individual Articles			\$191,686	\$0	\$191,686	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$13,971	\$13,500	\$13,500
3186	Payment in Lieu of Taxes	07	\$21,283	\$21,200	\$21,200
3187	Excavation Tax	07	\$10,779	\$10,000	\$10,000
3189	Other Taxes	07	\$22,326	\$22,000	\$22,000
3190	Interest and Penalties on Delinquent Taxes	07	\$128,863	\$150,000	\$150,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$197,222	\$216,700	\$216,700
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	07	\$1,495	\$1,500	\$1,500
3220	Motor Vehicle Permit Fees	07	\$1,574,421	\$1,500,000	\$1,500,000
3230	Building Permits	07	\$43,790	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	07	\$105,895	\$105,000	\$105,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,725,601	\$1,646,500	\$1,646,500
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$372,082	\$372,082	\$372,082
3353	Highway Block Grant	16	\$195,420	\$191,686	\$191,686
3354	Water Pollution Grant	14	\$6,240	\$6,240	\$6,240
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	07	\$0	\$9	\$9
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07	\$1,894	\$1,884	\$1,884
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$575,636	\$571,901	\$571,901





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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	07	\$236,039	\$250,000	\$250,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$236,039	\$250,000	\$250,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	07	\$45,073	\$50,000	\$50,000
3502	Interest on Investments	07	\$20,019	\$15,000	\$15,000
3503-3509	Other	07	\$63,723	\$25,000	\$25,000
	Miscellaneous Revenues Subtotal		\$128,815	\$90,000	\$90,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	05	\$81,278	\$60,776	\$60,776
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	14	\$514,833	\$526,800	\$526,800
3914W	From Enterprise Funds: Water (Offset)	18, 13	\$349,937	\$368,775	\$368,775
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$946,048	\$956,351	\$956,351
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$3,500,000	\$0	\$0
9998	Amount Voted from Fund Balance	23, 09, 24, 22	\$30,000	\$107,500	\$107,500
9999	Fund Balance to Reduce Taxes	07	\$350,000	\$350,000	\$350,000
	Other Financing Sources Subtotal		\$3,880,000	\$457,500	\$457,500
	Total Estimated Revenues and Credits		\$7,689,361	\$4,188,952	\$4,188,952



Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$8,264,371	\$8,264,371
Special Warrant Articles	\$2,063,091	\$2,063,091
Individual Warrant Articles	\$191,686	\$191,686
Total Appropriations	\$10,519,148	\$10,519,148
Less Amount of Estimated Revenues & Credits	\$4,188,952	\$4,188,952
Estimated Amount of Taxes to be Raised	\$6,330,196	\$6,330,196



Supplemental Schedule

1. Total Recommended by Budget Committee	\$10,519,148
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$255,991
3. Interest: Long-Term Bonds & Notes	\$106,407
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$362,398
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$10,156,750
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,015,675
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$11,534,823



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$350,812	(\$25,086)	\$0	\$325,726
4140-4149	Election, Registration, and Vital Statistics	\$127,562	(\$10,673)	\$0	\$116,889
4150-4151	Financial Administration	\$221,600	(\$848)	\$0	\$220,752
4152	Revaluation of Property	\$60,948	\$63	\$0	\$61,011
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$321,517	\$2,750	\$0	\$324,267
4194	General Government Buildings	\$372,623	(\$6,512)	\$0	\$366,111
4195	Cemeteries	\$20,000	\$0	\$0	\$20,000
4196	Insurance	\$203,018	\$12,625	\$0	\$215,643
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,713,080	(\$27,681)	\$0	\$1,685,399
Public Safety					
4210-4214	Police	\$2,242,950	\$70,749	\$0	\$2,313,699
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,626,178	\$46,310	\$0	\$1,672,488
4240-4249	Building Inspection	\$118,938	(\$14,153)	\$0	\$104,785
4290-4298	Emergency Management	\$3,000	\$0	\$0	\$3,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$3,991,066	\$102,906	\$0	\$4,093,972
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$69,947	\$413	\$0	\$70,360
4312	Highways and Streets	\$1,076,071	\$71,661	\$0	\$1,147,732
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$10,750	\$0	\$0	\$10,750
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,156,768	\$72,074	\$0	\$1,228,842





Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$13,130	\$0	\$0	\$13,130
4323	Solid Waste Collection	\$255,054	\$0	\$0	\$255,054
4324	Solid Waste Disposal	\$155,457	\$0	\$0	\$155,457
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$423,641	\$0	\$0	\$423,641
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$68,891	\$0	\$0	\$68,891
Health Subtotal		\$68,891	\$0	\$0	\$68,891
Welfare					
4441-4442	Administration and Direct Assistance	\$80,994	\$27	\$0	\$81,021
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$112,650	\$0	\$0	\$112,650
Welfare Subtotal		\$193,644	\$27	\$0	\$193,671
Culture and Recreation					
4520-4529	Parks and Recreation	\$42,576	\$79,001	\$0	\$121,577
4550-4559	Library	\$173,527	\$1,291	\$0	\$174,818
4583	Patriotic Purposes	\$6,806	\$18,000	\$0	\$24,806
4589	Other Culture and Recreation	\$250	\$0	\$0	\$250
Culture and Recreation Subtotal		\$223,159	\$98,292	\$0	\$321,451





Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$24,199	\$4	\$0	\$24,203
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$24,199	\$4	\$0	\$24,203
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$120,655	\$135,336	\$0	\$255,991
4721	Long Term Bonds and Notes - Interest	\$19,896	\$86,511	\$0	\$106,407
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$140,552	\$221,847	\$0	\$362,399
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$10,000	\$0	\$0	\$10,000
Capital Outlay Subtotal		\$10,000	\$0	\$0	\$10,000
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$5,459	(\$5,459)	\$0	\$0
4914W	To Proprietary Fund - Water	\$2,962	(\$2,962)	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$8,421	(\$8,421)	\$0	\$0
Total Operating Budget Appropriations		\$7,953,421	\$459,048	\$0	\$8,412,469





Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	NH Retirement Inc. after adj #pay periods
4441-4442	NH Retirement, reduce pay periods
4611-4612	NH Retirement
4240-4249	Staffing Change
4140-4149	Less Elections
4130-4139	Reduce Professional Services
4150-4151	Reduction # of payperiods
4220-4229	Contract inc. approved in 2020, inc health rates, retirement
4194	Change in employee health coverage
4312	Contract inc. approved 2020/EO #56
4196	Increase in coverage costs, multi year
4550-4559	NH Retirement & Staff adj.
4721	Bond Debt Approved 2020
4711	Bond Debt Approved 2020
4520-4529	EO#56 RSA 40:13 IX-b
4583	EO#56 RSA 40:13 IX-b
4191-4193	Inc in Retirement Rates
4210-4214	Contract inc. approved in 2020, inc health rates, retirement
4152	Inc in Retirement Rates
4914S	2020 Contract adj.
4914W	2020 Contract adj.



Belknap Range Conservation Coalition

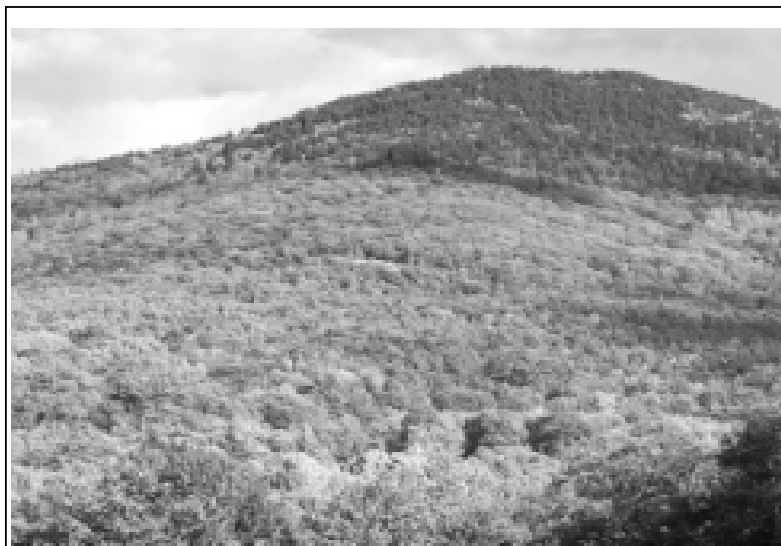


2020 Annual Report (October 2019 to October 2020)

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met quarterly at the Gilman Museum in Alton and during the COVID 19 Pandemic via Zoom conference. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project. During 2020, one land project was active – the 65-acre Weeks project in Gilford. The project was completed on October 31, 2020. At the annual meeting on October 15, 2020, the current officers, Chairperson-Russ Wilder, Bruce Jacobs, Vice Chairperson, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were reappointed.



Weeks Property on the west side of Gunstock in Gilford



Belknap Range Conservation Coalition

Due to the COVID 19 Pandemic, all in-person events were cancelled this year. BRCC Chairman supported trail work by the Forest Society on the main trail at Mount Major by providing lodging for contractor personnel working on controlling erosion near the parking lot. Hiker use of trails in the Belknaps was particularly heavy this year and most likely will require increased maintenance in 2021.

Other activities/items of interest include:

- Russ Wilder maintained the BRCC website
- BRCC assisted with stewardship issues including maintenance of signage at the end of Jesus Valley Road. As of the end of 2020, the landowner at the end of Jesus Valley Road closed trail access due to heavy usage and trespassers on her family compound.
- SPNHF's Mount Major Outdoor Classroom (MMOC) for elementary and middle school students was not held this year.

BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience and to address impacts to the trail system.

For more information on the BRCC, please visit our website at www.belknaprange.org or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprange.org.

Respectfully submitted,



Russell J. Wilder, Chair



Belmont Conservation Report

2020 has been a year of challenges, change and reflection. The Covid-19 pandemic has led to increased interest and use of our open spaces for exercise, play, and enjoyment of our natural resources. Belmont's conserved lands continue to make a positive impact on the health and welfare of our community, and your Conservation Commission is dedicated to the goal of preserving special places for people to recreate, maintain water quality, and ensure adequate habitat for wildlife.

Membership: A special thanks to Laurel Day, Lynne Lowd and Bobbie Jean Bennett for their service on the Conservation Commission. We wish them success and happiness in their new roles and pursuits. We welcome two new members, Ed Stephenson and Jane Jordan, who will bring fresh ideas and initiatives to the Commission. We currently have 3 alternate member positions available.

Clean water: Like so many lakes in the region, Lake Winnisquam and Silver Lake are being impacted by increasing recreational activity and development pressure, as well as the effects of climate change and invasive species. Following several years of work, the Winnisquam Watershed Network (WWN), Lakes Region Planning Commission and area partners, have joined together to develop the Winnisquam Watershed Management Plan to address a long-term strategy to protect the high quality of Lake Winnisquam and the smaller lakes in our watershed.

We continue to provide support to the Silver Lake Association as well as WWN to assist with milfoil remediation through harvesting, treatment, and Lake Host monitoring. Significant progress has been made this past year to ensure that Belmont's water bodies remain healthy and thriving for humans and wildlife.

Conservation Lands: As we have witnessed the unprecedented use of our trails and open spaces this year, it highlights the importance and the benefits of providing wild areas for low impact recreation for our residents. Little did we know that it would take a pandemic to get people reconnected with the outdoors. This heavy use creates the challenge to educate the public about sharing with care, and leaving little or no impact on these resources. It will require increased monitoring and organizing community trail volunteers to address some of the immediate needs on our most utilized town conservation lands in the coming years.



Belmont Conservation Report

Students: The Belmont Conservation Commission Scholarship, in memory of Jeff Marden, was awarded to two Belmont high school students, Edwin Mann, and Sarah Chase. These students will pursue studies in environmentally related degrees. Recognizing the importance to promote conservation to a new generation, the Commission revised Article 5 of the Rules of Administration, to appoint two high school students to act as non-voting Student Members. We encourage interested students to contact the land use office for additional information.

As we continue to deal with the pandemic, we believe that Belmont's open spaces have never been more important nor more valued by more people than now. And for us, the members of the Belmont Conservation Commission, finding the right balance between development, conservation and active stewardship of our conserved lands has never been more essential.

We thank our community for your support.

Denise L. Naiva, Chair

Scott Rolfe, Vice Chair

Keith Bennett

Terry Threlfall, Jr.

Ed Stephenson

Jane Jordan

Claude Patten, Selectmen's Representative

Ruth Mooney, Selectmen's Alternate Representative



American Legion Charles Kilborn Post #58

2020 Annual Report

Our Post celebrated its 101st Anniversary this year and continues its long history of supporting our town. We donate thousands of dollars annually to local food pantries, provide college textbook grants (similar to scholarships) and other awards to graduating Belmont High School seniors, support the local Boy Scout and Girl Scout Troops, place flags on all veterans' graves in town, organize and fund the Memorial Day parade and speaker, have provided the granite memorial bench at Penstock Park and two benches in front of the library, and worked to install two covered bridges across the Tioga River behind the Belmont Mill and behind Great Brook Village as part of the Village Rail Spur Trail, among our other contributions in past years. We also participated in the efforts to save the Gale School for several years.

However, due to the COVID-19 pandemic, this year has seen much of our activity curtailed. Accordingly, this report is more about those activities we normally undertake, but were constrained from doing, and a fair number of things we managed to do anyway. In spite of not being able to meet together to raise funds and do community service projects, we continue to donate \$500 apiece to the Belmont Baptist Church Food Pantry and to the St. Joseph's Church Food Pantry. In addition, one of our members who wishes to remain anonymous donated another \$200 apiece through our Post to these two food pantries, bringing the total donated to \$1,400. We also donated our usual \$200 to the Belmont Police Explorers' Santa's Helpers program which serves local families in need.

We did not have a Memorial Day Parade as such in Belmont this year, but our Legion Post did do our usual ceremony at the Veterans Monument by St. Joseph's Church. It was limited to Legionnaires from Post 58, with some spouses observing. Members of the Fire and Police Dept attended as well. All wore masks and maintained proper distancing. We gathered at the Veterans Monument, raised the flag to full staff, played Taps and had the rifle salute performed by the Belmont Police Department. Our sole remaining member of the Legion Auxiliary, Sue Flanders, cast the flowers into the Tioga River in honor of our Navy and Coast Guard veterans who gave their lives. Names of those who died in combat in WWII and Vietnam were read, along with those members of our Post and other veterans from Belmont who have passed away in the last year, with the bell being rung after each name was read. Our Post Commander, Rich Stanley, had a few remarks and Vietnam veteran Frank Farrell read the poem "A Soldier Died Today". Prayers were given by our Post's Assistant Chaplain Fred Fabian.

Although there was no Memorial Day parade this year, we made our usual donations to the Belmont High School Band, the Fire and Police Relief Associations, the Boy and Girl Scout Troops and several other usual participants in thanks for their willingness to continue their support and participation. They were ready in case we had been able to have our usual Memorial Day parade. The Post also keeps the flags at the Veterans Memorial, the Library, South Road Cemetery, and our schools in good condition, replacing them when needed. As we do every year, our Post replaced the American flags at all veterans' graves at all the cemeteries throughout Belmont. The Girl Scouts and Boy Scouts are invited to help us with this



American Legion Charles Kilborn Post #58

sacred duty. We hope it instills in them a better understanding of the importance of the sacrifices made to preserve our freedoms.

We also held our usual flag retirement ceremony by the Slippery Rock Crossing covered bridge behind the Belmont Mill. Worn out or unserviceable flags may be dropped off at the Fire Dept. throughout the year as well as with any of our Legionnaires. We then retire the flags with a dignified ceremony on or near Flag Day each year. The blue fields with stars are saved and given to the Pease Greeters who greet every single flight of service men and women deploying overseas or returning through Pease Air National Guard Base and Trade port. The greeters cut out the individual stars, sew borders around them and then present one to each service member traveling through Pease. Our Post also supported the Pease Greeters with a \$500 donation. Due to both COVID-19 and security restrictions, the Greeters' operations were severely curtailed, and our members were not allowed to go on our usual trips to Pease together to join in greeting flights.

This year, we were again able to purchase two cases of the famous Girl Scout cookies our Belmont Girl Scout units sell and arranged to have them handed out to troops traveling through Pease Air National Guard Base as they deployed overseas. The troops love Girl Scout cookies and enjoy getting them.

We also made our usual \$200 donation to the NH Veterans Home Residents Benefit Fund to help ensure every veteran living there got some Christmas gifts. A group of us normally goes to the Veterans Home every other month to visit with residents during their Coffee Social. We also visit some veterans who are medically confined to their homes, bringing a little cheer and companionship to them. This year, the Veterans Home was under quarantine and we were not able to do either activity after March.

We usually sponsor an outstanding BHS Junior to attend Boys State to learn by doing how Federal, State, and Local Governments work and also offer the same opportunity for a female student to attend Girls State. Neither was held this year, so we were not able to do that.

We were not able to do our usual community service project in conjunction with the United Way Day of Caring, as that was not held this year. However, a number of our members put a lot of effort into the successful efforts to Save The Gale School. This 1894 wooden school, long a landmark in Belmont, was slated for demolition as it was no longer of any use to the School District. Working with the School District, the Save Our Gale School group was able to put together a coalition of local and state volunteers, contractors, funding organizations and donors to preserve and move the nearly 200 ton building across a field, down a steep slope, across Concord Street, to a donated lot and onto a new concrete foundation. It will soon be restored and renovated by the non-profit Lakes Region Community Developers and put to use as a daycare center for children and maybe even seniors in need of a place to be cared for during the day. Our Post has been pleased to participate in this worthwhile project. Our town now has two miles of beautiful trail with two river crossings winding through quiet wooded landscape



American Legion Charles Kilborn Post #58

along the Tioga River to South Road. After years of involvement with developing this Village Spur Rail Trail, which was completed a couple of years ago, Post members are incredibly pleased with the level of use that trail and its two covered bridges are getting. It makes all our efforts and those of the Public Works crews, Roberts family and many volunteers worthwhile.

This project and the saving of the Gale School show how much can be accomplished, at great savings, by dedicated volunteers from many organizations all working together with Town officials. We are proud to have been a part of both of these projects.

This year, we have continued to be active supporters of the Pease Greeters, Camp Resilience for veterans, Veterans Count and Liberty House and have donated \$500 to each of these very worthwhile organizations. Due to the COVID-19 pandemic, we were not able to hold our usual fundraising activities during Memorial Day, Veterans Day, and Old Home Day, but we have managed to continue our support for many of our usual causes and organizations.

Post 58 also continues to be active at the District level. Both District Vice Commanders, the Judge Advocate, the Service Officer, and the immediate Past District Commander are members of our Post -- the highest level of participation of any of the Posts in our District.

Our Legion Post thanks the Town of Belmont for all the support and encouragement we receive and for the excellent working relationship we enjoy with our Fire, Police and Public Works Departments, with our schools and with the staff and the Board of Selectmen in Town Hall. All that makes what we do a real pleasure.

Post 58 is a busy, active, and close-knit unit which is growing all the time and welcomes new members. Congress finally changed the American Legion's charter, as we have requested for many years, to allow us to accept any veteran, regardless of their period and duration of service. Already we have 8 new members, two of them women. We could certainly use more members as there are a number of upcoming projects on which our Post would like to help our Town, region, and State.

We will be being meeting again once the COVID-19 pandemic restrictions are lifted. Just show up at one of our meetings. Our meetings have normally been held on the 2nd floor of the Mill, at 7 PM. on the fourth Wednesday of each month except July and August, although that may change once the Mill is again available. We will provide public notice when we start meeting again. In the meantime, if you wish to join us, just call our Post Adjutant Woody Fogg at 524-8268. We will welcome you with open arms and take care of the rest of the process. We are hoping to see many more of our Belmont veterans in 2021.

In continued service,

Harold R. "Rich" Stanley
Post Commander

Russell Fabian
Vice Commander

Mo Gouin
Vice Commander

Woodbury Fogg
Adjutant



Belmont Public Library



In 2019, 21, 518 items were checked out by the people of Belmont. (The clear winner was *Where the Crawdads Sing* by Delia Owens—we now own four copies) during 12,305 library visits, in line with the library's growth over the previous three years.

During the first two months of 2020, the library was continuing that level of growth. Come the middle of March, though . . .

The trustees closed the library's doors to obey the governor's stay-at-home order. Library staff was furloughed, and the director limited to a few hours a week. Before that furlough was implemented, the staff was able to add to the library's digital services. **In addition to the state-wide ebook consortium, Overdrive, the library now offers Belmont residents streaming video and downloadable books, audio, and music through hoopla.** The library's Internet access remained available outside the building during the stay-at-home order. Book discussions transitioned to online meetings. The library enabled a digital library card sign-up option which has been extremely popular—**over one hundred eighty Belmont residents have new library cards.**

The library initiated curbside service at the end of May, and one staff member was recalled to assist the director as the library began to accept requests and returns. At the beginning of July, the library opened for partial hours. Now with three staff members, the library was able to restructure a summer reading program which included a virtual visit from a New Hampshire comic book artist. **The library has been open full-time since mid-August.**

Library staff continue to work to expand the library's service to the community. We have shared resources with the elementary school—a staff member leads a weekly virtual Storytime; and staff have worked with the schools to get students access to digital resources. Take n' make craft kits have proved extremely popular and we have added two Raspberry Pi kits to our DIY offerings. Thanks to the Sargent fund, we were able to offer a Halloween story walk.

Two sides of the library's exterior brickwork were cleaned and patched in May and June. This concludes a four-year endeavor. 92% of the cost of this year's work was covered through an LCHIP grant and a Mooseplate grant from the state. These are the library's second grant through each program in the past five years.

This year has proved that we never know what to expect. While hoping for a more peaceful year in 2021, the library trustees and staff are looking forward to adapting and expanding library services to continue to serve the town of Belmont.

Eileen Gilbert
Library director



Belmont Public Library

Financial Report

For the Year Ended December 31, 2020

Receipts

Town Appropriations	\$173,527.23
Grants & Donations	\$1,435.00
Fines & Late Fees	\$152.38
Printing/Copying/Fax Income	\$343.44
Nonresident Fees	\$80.00
Miscellaneous income	\$72.13
Total Receipts	\$175,610.18

Disbursements

Librarian Salary	\$47,978.17
Assistant Wages	\$33,730.22
Employee Benefits	\$6,451.25
Payroll taxes	\$6,421.93
Circulation	\$17,509.99
Computer Expenses	\$4,187.23
Utilities	\$5,107.61
Supplies	\$2,217.56
Repairs & Maintenance	\$4,103.55
Electronic Databases	\$3,609.64
Programs & Passes	\$1,946.24
Insurance	\$100.00
Telephone	\$900.00
Dues & Continuing Ed	\$519.49
Storage	\$540.00
Copier Lease	\$1,471.69
Audit	\$400.00
Total Disbursements	\$137,194.57

Net Change in Funds

Beginning Cash Balance	\$29,796.58
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Ending Cash Balance	\$28,142.93
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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Belmont, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire (the Town), as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Auditor's Report

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2019, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, the schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's total OPEB liability and related ratios, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions on pages i-ix and 42-49 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Vashon Clukay & Company PC

Manchester, New Hampshire
December 4, 2020



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2019

Presented herewith, please find the Management Discussion and Analysis Report for the Town of Belmont, New Hampshire for the year ended December 31, 2019. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont, New Hampshire's financial statements. The basic financial statements are comprised of the following three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2019

The government-wide financial statements have separate columns for the following two fund types:

Governmental activities – Represent most of the Town's basic services.

Business-type activities – Account for the Town's water and sewer operations and receive the majority of their revenue from user fees.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Permanent Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor governmental funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2019

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget. It also includes the schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's total OPEB liability and related ratios, schedule of changes in the Town's proportionate share of the net pension liability and schedule of Town pension contributions.

Other Supplementary Information

Other supplementary information includes combining financial statements for the nonmajor governmental funds.

Government-Wide Financial Analysis

New Standards Implemented

During the year ended December 31, 2019, the Town adopted Governmental Accounting Standards Board (GASB) Statement No. 84 – *Fiduciary Activities*. Under GASB Statement No. 84, the Town is required to report certain assets and liabilities associated with property taxes collected on behalf of other governments as fiduciary activities. As a result, cash and investments and the associated liability for amounts due to other governments for these taxes have been reclassified and reported as custodial funds, within the fiduciary activities. These amounts are no longer included as assets and liabilities of the governmental funds or governmental activities.

Additionally, as illustrated below, the implementation of GASB Statements No. 68 and No. 75 during the years ended December 31, 2015, and 2018, respectively, have created deficit unrestricted net position balances at both year ends. This is a result of differences between how the Town budgets for Pension and OPEB benefits, based on statutorily required contributions, compared to how they are recognized for financial reporting purposes. A deficit unrestricted net position balance is expected to continue into subsequent years.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2019

Governmental Activities

Statement of Net position

Net position of the governmental activities as of December 31, 2019 and 2018 is as follows:

	<u>2019</u>	<u>2018</u>
Capital assets, net	\$ 16,272,838	\$ 15,014,036
Other assets	<u>7,547,869</u>	<u>13,599,105</u>
Total Assets	<u>23,820,707</u>	<u>28,613,141</u>
 Total Deferred Outflows of Resources	 <u>658,148</u>	 <u>940,365</u>
 Long-term liabilities	 9,044,568	 9,479,103
Other liabilities	<u>292,960</u>	<u>5,722,377</u>
Total Liabilities	<u>9,337,528</u>	<u>15,201,480</u>
 Total Deferred Inflows of Resources	 <u>644,551</u>	 <u>647,744</u>
 Net Position:		
Net investment in capital assets	15,095,769	13,638,275
Restricted	3,096,653	2,741,139
Unrestricted (deficit)	<u>(3,695,646)</u>	<u>(2,675,132)</u>
Total Net Position	<u>\$ 14,496,776</u>	<u>\$ 13,704,282</u>

The Town's net position for its governmental activities totaled \$14,496,776 as of December 31, 2019, an increase of \$792,494 when compared to the previous year.

Statement of Activities

Changes in net position of the governmental activities for the years ended December 31, 2019 and 2018 are as follows:



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2019

	2019	2018
Revenues		
Program revenues:		
Charges for services	\$ 530,109	\$ 504,600
Operating grants and contributions	253,186	346,832
Capital grants and contributions	-	203,672
General revenues:		
Property and other taxes	5,776,636	5,645,340
Licenses and permits	1,725,170	1,637,536
Intergovernmental	532,456	374,422
Interest and investment earnings (losses)	471,327	(9,909)
Miscellaneous	104,342	131,237
Total revenues	<u>9,393,226</u>	<u>8,833,730</u>
Expenses		
General government	1,867,929	1,797,940
Public safety	3,954,259	4,066,030
Highways and streets	1,430,824	1,566,549
Sanitation	450,908	396,099
Health and welfare	247,160	253,708
Culture and recreation	484,561	496,979
Conservation	44,317	27,353
Economic development		90,235
Interest and fiscal charges	51,118	24,893
Total expenses	<u>8,531,076</u>	<u>8,719,786</u>
Excess before contributions to permanent fund principal, and gain (loss) on disposal of capital assets	862,150	113,944
Contributions to permanent fund principal	3,300	
Gain (loss) on disposal of capital assets	<u>(72,956)</u>	<u>1,600</u>
Change in net position	792,494	115,544
Net Position, beginning of year	<u>13,704,282</u>	<u>13,588,738</u>
Net Position, end of year	<u>\$ 14,496,776</u>	<u>\$ 13,704,282</u>

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$792,464 on the full accrual basis of accounting.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2019

Business-type Activities

Statement of Net position

Net position of the business type activities as of December 31, 2019 and 2018 are as follows:

	2019	2018
Capital assets, net	\$ 5,706,338	\$ 5,968,251
Other assets	1,817,589	1,726,163
Total Assets	<u>7,523,927</u>	<u>7,694,414</u>
 Total Deferred Outflows of Resources	 <u>14,462</u>	 <u>17,560</u>
Long-term liabilities	1,265,397	1,448,518
Other liabilities	74,471	45,738
Total Liabilities	<u>1,339,868</u>	<u>1,494,256</u>
 Total Deferred Inflows of Resources	 <u>13,003</u>	 <u>10,893</u>
Net Position:		
Net investment in capital assets	4,606,364	4,675,014
Unrestricted	1,579,154	1,531,811
Total Net Position	<u>\$ 6,185,518</u>	<u>\$ 6,206,825</u>

The largest portion of the Town's net position for its business-type activities reflects its net investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

Statement of Activities

Changes in net position of the business-type activities for the years ended December 31, 2019 and 2018 are as follows:

	2019	2018
Revenues		
Program revenues:		
Charges for services	\$ 798,763	\$ 791,968
Capital grants and contributions	20,861	20,943
General revenues:		
Interest and investment earnings	10,195	10,613
Miscellaneous	571	4,768
Total revenues	<u>830,390</u>	<u>828,292</u>



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2019

Expenses		
Water Department	520,202	366,323
Sewer Department	331,495	495,304
Total expenses	<u>851,697</u>	<u>861,627</u>
Change in net position	(21,307)	(33,335)
Net Position, beginning of year	<u>6,206,825</u>	<u>6,240,160</u>
Net Position, end of year	<u>\$ 6,185,518</u>	<u>\$ 6,206,825</u>

The main funding source for the business-type activities is charges for services. Overall net position decreased by \$21,307 from the previous year, largely as a result of current year expenses in excess of the related charges for those services.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

General Fund and Budgetary Highlights

The General Fund is the main operating fund of the Town. At the end of the current fiscal year, the General Fund had a fund balance of \$2,861,150 on the modified accrual basis of accounting, a decrease of \$691,525. This decrease was largely a result of funds expended from the Town's various capital reserve and expendable trust funds in excess of amounts raised in the current year through taxation to fund these reserves. This change is reflected in the year end committed fund balance of \$1,915,774, representing an decrease of \$725,779 compared to the prior year. Additionally, the unassigned fund balance at yearend of \$670,724 increased slightly from the prior year balance by 28,790.

During the year, the original budget for appropriations decreased by (\$510,841), while the budget for revenues remained consistent with original estimates. Changes to the original budget are the result of approved appropriations being carried forward to the 2020 budget.

Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2019, a balance of \$2,511,903 was non-spendable for principal and \$389,268 was restricted for income. The total fund balance in the permanent funds increased \$353,906 from the prior year end, due to current year investment income resulting from a market recovery from the decline experienced in December 2018 combined with current year expenditures for various repair/restoration projects.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2019

Nonmajor Governmental Funds

At December 31, 2019, the Nonmajor Governmental Funds had a total fund balance of \$833,324 which represents a decrease of (\$164,442) from the prior year, primarily resulting from Ambulance Fund expenditures in excess of revenues from charges for service and interest of (\$239,634).

Proprietary Funds

The focus of the Town's proprietary funds is on total economic resources, and changes to net position, much as it might be for a private-sector business. The Town's proprietary funds (Water and Sewer Funds) had total unrestricted net position of \$1,579,154 as of December 31, 2019, which represents an increase of \$47,343 or approximately 3% from 2018.

Capital Assets

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their estimated useful life. During the year the Town's net capital assets for governmental activities increased by a total of \$1,258,802. Significant additions during the current year included an ambulance, police department vehicles, highway department heavy equipment, and Hurricane road reconstruction. The Town's net capital assets for the proprietary funds decreased by (\$261,913) due solely to depreciation expense. Additional information on capital assets can be found in Note 3 of the Notes to the Basic Financial Statements.

Long-Term Liabilities

During the year ended 2019, the Town had a net decrease in general obligation debt payable for governmental activities of (\$117,770) due to scheduled payments made on existing debt obligations. General obligation debt for business-type activities decreased during the year by (\$193,263) due to scheduled payments made on existing obligations, including bond premium amortization and principal forgiveness. Capital leases payable for governmental activities decreased during the year by (\$80,933), due to current year lease proceeds of 84,727, less scheduled payments of (\$165,649). The compensated absences for governmental activities had a net decrease in balances accrued of (\$38,203) for the year.

Under GASB Statement #68 – *Accounting and Financial Reporting for Pensions*, the Town reports a net pension liability, as well as the related deferred outflows and inflows of resources related to pension. The Town's proportionate share of the New Hampshire Retirement System's (NHRS) unfunded pension liability as of December 31, 2019 is \$6,423,264 for governmental activities and \$128,205 for business-type activities, for a total liability of \$6,551,469.

GASB Statement #75 - *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions* requires the Town to account for its single employer other post-employment benefits (OPEB) plan on an accrual basis rather than a pay-as-you-go basis. Although the Town is not required to fund this contribution, it is recognized as a liability in these financial statements. Additionally, the Town is required to report its proportionate share of the NHRS unfunded OPEB liability. The net OPEB obligation as of December 31, 2019 is \$1,238,067 for governmental activities and \$37,218 for business-type activities, for a total liability of \$1,275,285.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2019

Contacting the Town of Belmont's Financial Management

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300.



Auditor's Report

EXHIBIT A
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Position
December 31, 2019

	Primary Government		
	Governmental Activities	Business-type Activities	Total
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 1,965,900	\$ 1,224,126	\$ 3,190,026
Investments	4,462,239	361,385	4,823,624
Taxes receivable, net	823,702		823,702
Accounts receivable, net	218,286	152,682	370,968
Unbilled charges for services		65,634	65,634
Due from other governments	22,676	64,600	87,276
Prepaid expenses	4,228		4,228
Internal balances	50,838	(50,838)	-
Total Current Assets	7,547,869	1,817,589	9,365,458
Noncurrent Assets:			
Capital assets:			
Non-depreciable capital assets	3,744,301	15,009	3,759,310
Depreciable capital assets, net	12,528,537	5,691,329	18,219,866
Total Noncurrent Assets	16,272,838	5,706,338	21,979,176
Total Assets	23,820,707	7,523,927	31,344,634
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows related to OPEB liability	92,988	3,182	96,170
Deferred outflows related to pension liability	565,160	11,280	576,440
Total Deferred Outflows of Resources	658,148	14,462	672,610
LIABILITIES			
Current Liabilities:			
Accounts payable	128,396	3,016	131,412
Accrued expenses	128,479	8,255	136,734
Retainage payable	36,085		36,085
Due to other governments		63,200	63,200
Current portion of bonds payable	87,655	172,930	260,585
Current portion of note payable	33,000		33,000
Current portion of capital leases payable	138,536		138,536
Total Current Liabilities	552,151	247,401	799,552
Noncurrent Liabilities:			
Bonds payable	332,251	927,044	1,259,295
Note payable	198,000		198,000
Capital leases payable	387,627		387,627
Compensated absences payable	206,168		206,168
OPEB liability	1,238,067	37,218	1,275,285
Net pension liability	6,423,264	128,205	6,551,469
Total Noncurrent Liabilities	8,785,377	1,092,467	9,877,844
Total Liabilities	9,337,528	1,339,868	10,677,396
DEFERRED INFLOWS OF RESOURCES			
Property taxes collected in advance	18,049		18,049
Deferred inflows related to OPEB liability	28,776	1,073	29,849
Deferred inflows related to pension liability	597,726	11,930	609,656
Total Deferred Inflows of Resources	644,551	13,003	657,554
NET POSITION			
Net investment in capital assets	15,095,769	4,606,364	19,702,133
Restricted	3,096,653		3,096,653
Unrestricted (deficit)	(3,695,646)	1,579,154	(2,116,492)
Total Net Position	\$ 14,496,776	\$ 6,185,518	\$ 20,682,294



Auditor's Report

EXHIBIT B
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2019

Functions/Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Position		
	Expenses	Charges for Services	Operating Grants and Contributions	Primary Government		Total
				Governmental Activities	Business-type Activities	
Governmental Activities:						
General government	\$ 1,867,929	\$ 17,177		\$ (1,850,752)		\$ (1,850,752)
Public safety	3,954,259	453,938	\$ 16,506	(3,483,815)		(3,483,815)
Highways and streets	1,430,824		201,364	(1,229,460)		(1,229,460)
Sanitation	450,908		35,316	(415,592)		(415,592)
Health and welfare	247,160			(247,160)		(247,160)
Culture and recreation	484,561	58,994		(425,567)		(425,567)
Conservation	44,317			(44,317)		(44,317)
Interest and fiscal charges	51,118			(51,118)		(51,118)
Total governmental activities	8,531,076	530,109	253,186	(7,747,781)	\$ -	(7,747,781)
Business-type activities:						
Sewer Department	520,202	538,994	2,958		21,750	21,750
Water Department	331,495	259,769	17,903		(53,823)	(53,823)
Total business-type activities	851,697	798,763	20,861	-	(32,073)	(32,073)
Total primary government	9,382,773	1,328,872	253,186	(7,747,781)	(32,073)	(7,779,854)
General revenues:						
Property and other taxes				5,776,636		5,776,636
Licenses and permits				1,725,170		1,725,170
Grants and contributions:						
Rooms and meals tax distribution				373,583		373,583
State and federal forest land reimbursement				9		9
Municipal aid				158,864		158,864
Interest and investment earnings				471,327	10,195	481,522
Miscellaneous				104,342	571	104,913
Contributions to permanent fund principal				3,300		3,300
Net loss on disposal of capital assets				(72,956)		(72,956)
Total general revenues, contributions to permanent fund principal and net loss on disposal of capital assets				8,540,275	10,766	8,551,041
Change in Net Position				792,494	(21,307)	771,187
Total Net Position at beginning of year				13,704,282	6,206,825	19,911,107
Total Net Position at end of year				\$ 14,496,776	\$ 6,185,518	\$ 20,682,294

See accompanying notes to the basic financial statements



Auditor's Report

EXHIBIT C
TOWN OF BELMONT, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2019

	General Fund	Permanent Funds	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,318,320		\$ 647,580	\$ 1,965,900
Investments	1,560,978	\$ 2,901,261		4,462,239
Taxes receivable, net	823,702			823,702
Accounts receivable, net			218,286	218,286
Due from other governments	15,176		7,500	22,676
Due from other funds	118,978		28,008	146,986
Prepaid expenses	4,228			4,228
Total Assets	<u>3,841,382</u>	<u>2,901,261</u>	<u>901,374</u>	<u>7,644,017</u>
DEFERRED OUTFLOWS OF RESOURCES				
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 3,841,382</u>	<u>\$ 2,901,261</u>	<u>\$ 901,374</u>	<u>\$ 7,644,017</u>
LIABILITIES				
Accounts payable	\$ 128,396			\$ 128,396
Accrued expenses	118,771			118,771
Retainage payable	36,085			36,085
Due to other funds	28,008	\$ 90	\$ 68,050	96,148
Total Liabilities	<u>311,260</u>	<u>90</u>	<u>68,050</u>	<u>379,400</u>
DEFERRED INFLOWS OF RESOURCES				
Uncollected property taxes	643,523			643,523
Property taxes collected in advance	18,049			18,049
Uncollected land use change tax	7,400			7,400
Total Deferred Inflows of Resources	<u>668,972</u>	<u>-</u>	<u>-</u>	<u>668,972</u>
FUND BALANCES				
Nonspendable	4,228	2,511,903		2,516,131
Restricted	191,112	389,268	4,370	584,750
Committed	1,915,774		828,954	2,744,728
Assigned	79,312			79,312
Unassigned	670,724			670,724
Total Fund Balances	<u>2,861,150</u>	<u>2,901,171</u>	<u>833,324</u>	<u>6,595,645</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 3,841,382</u>	<u>\$ 2,901,261</u>	<u>\$ 901,374</u>	<u>\$ 7,644,017</u>

See accompanying notes to the basic financial statements



Auditor's Report

EXHIBIT C-1

TOWN OF BELMONT, NEW HAMPSHIRE

Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position

December 31, 2019

Total Fund Balances - Governmental Funds (Exhibit C)	\$ 6,595,645
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Amounts reported for governmental activities in the statement of net position are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	16,272,838
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Property and land use change taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis.	650,923
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Deferred outflows of resources and deferred inflows of resources that do not require or provide the use of current financial resources are not reported within the funds.

Deferred outflows of resources related to OPEB liability	92,988
Deferred outflows of resources related to net pension liability	565,160
Deferred inflows of resources related to OPEB liability	(28,776)
Deferred inflows of resources related to net pension liability	(597,726)

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:

Bonds payable	(419,906)
Note payable	(231,000)
Capital leases payable	(526,163)
Accrued interest on long-term obligations	(9,708)
Compensated absences payable	(206,168)
OPEB liability	(1,238,067)
Net pension liability	<u>(6,423,264)</u>

Net Position of Governmental Activities (Exhibit A)	<u>\$ 14,496,776</u>
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See accompanying notes to the basic financial statements



Auditor's Report

EXHIBIT D

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

For the Year Ended December 31, 2019

	General Fund	Permanent Funds	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 5,791,411		\$ 58,923	\$ 5,850,334
Licenses and permits	1,725,170			1,725,170
Intergovernmental	785,642			785,642
Charges for services	292,144		237,965	530,109
Interest and investment income	66,779	\$ 401,016	3,532	471,327
Miscellaneous	94,980	3,300	9,362	107,642
Total Revenues	<u>8,756,126</u>	<u>404,316</u>	<u>309,782</u>	<u>9,470,224</u>
Expenditures:				
Current operations:				
General government	1,750,038	40,908		1,790,946
Public safety	3,781,685	30	576	3,782,291
Highways and streets	2,769,707			2,769,707
Sanitation	416,176			416,176
Health and welfare	247,023			247,023
Culture and recreation	355,970	9,472	22,454	387,896
Conservation	17,850			17,850
Capital outlay	503,629			503,629
Debt service:				
Principal retirement	117,770			117,770
Interest and fiscal charges	23,724			23,724
Total Expenditures	<u>9,983,572</u>	<u>50,410</u>	<u>23,030</u>	<u>10,057,012</u>
Excess revenues over (under) expenditures	<u>(1,227,446)</u>	<u>353,906</u>	<u>286,752</u>	<u>(586,788)</u>
Other financing sources (uses):				
Proceeds from capital leases	84,727			84,727
Transfers in	460,082		8,888	468,970
Transfers out	(8,888)		(460,082)	(468,970)
Total Other financing sources (uses)	<u>535,921</u>	<u>-</u>	<u>(451,194)</u>	<u>84,727</u>
Net change in fund balances	<u>(691,525)</u>	<u>353,906</u>	<u>(164,442)</u>	<u>(502,061)</u>
Fund Balances at beginning of year (as restated)	<u>3,552,675</u>	<u>2,547,265</u>	<u>997,766</u>	<u>7,097,706</u>
Fund Balances at end of year	<u>\$ 2,861,150</u>	<u>\$ 2,901,171</u>	<u>\$ 833,324</u>	<u>\$ 6,595,645</u>

See accompanying notes to the basic financial statements



Auditor's Report

EXHIBIT D-1

TOWN OF BELMONT, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

For the Year Ended December 31, 2019

Net Change in Fund Balances - Governmental Funds (Exhibit D)	\$ (502,061)
--	--------------

Amounts reported for governmental activities in the statement of activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.	1,331,758
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Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the loss on the disposed capital assets reduced by the actual proceeds received from the sale.	(72,956)
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Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(73,698)
--	----------

Repayment of bond and note payable principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	117,770
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Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	165,649
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Proceeds from capital leases are reported as other financing sources in the governmental funds, but capital lease obligations increase long-term liabilities in the statement of net position.	(84,727)
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In the statement of activities, interest is accrued on outstanding debt, whereas in governmental funds, an interest expenditure is reported when due.	242
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Some expenses reported in the statement of activities, such as compensated absences do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.	38,203
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Governmental funds report OPEB and pension contributions as expenditures. However, in the statement of activities, OPEB and pension expense reflects the change in the OPEB liability and net pension liability and related deferred outflows and inflows of resources, and does not require the use of current financial resources. This is the amount by which OPEB and	
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See accompanying notes to the basic financial statements



Auditor's Report

EXHIBIT E

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Net Position

Proprietary Funds

December 31, 2019

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 317,157	\$ 906,969	\$ 1,224,126
Investments	13,467	347,918	361,385
Accounts receivable	60,379	92,303	152,682
Unbilled charges for services	21,047	44,587	65,634
Due from other governments		64,600	64,600
Total Current Assets	<u>412,050</u>	<u>1,456,377</u>	<u>1,868,427</u>
Noncurrent Assets:			
Non-depreciable capital assets		15,009	15,009
Depreciable capital assets, net	2,088,032	3,603,297	5,691,329
Total Noncurrent Assets	<u>2,088,032</u>	<u>3,618,306</u>	<u>5,706,338</u>
Total Assets	<u>2,500,082</u>	<u>5,074,683</u>	<u>7,574,765</u>
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows related to OPEB liability	965	2,217	3,182
Deferred outflows related to pension liability	5,808	5,472	11,280
Total Deferred Outflows of Resources	<u>6,773</u>	<u>7,689</u>	<u>14,462</u>
LIABILITIES			
Current Liabilities:			
Accounts payable	647	2,369	3,016
Accrued expenses	2,650	5,605	8,255
Due to other governments		63,200	63,200
Due to other funds	27,180	23,658	50,838
Current portion of bonds payable	32,190	140,740	172,930
Total Current Liabilities	<u>62,667</u>	<u>235,572</u>	<u>298,239</u>
Noncurrent Liabilities:			
Bonds payable	220,932	706,112	927,044
OPEB liability	12,804	24,414	37,218
Net pension liability	66,014	62,191	128,205
Total Noncurrent Liabilities	<u>299,750</u>	<u>792,717</u>	<u>1,092,467</u>
Total Liabilities	<u>362,417</u>	<u>1,028,289</u>	<u>1,390,706</u>
DEFERRED INFLOWS OF RESOURCES			
Deferred inflows related to OPEB liability	299	774	1,073
Deferred inflows related to pension liability	6,143	5,787	11,930
Total Deferred Inflows of Resources	<u>6,442</u>	<u>6,561</u>	<u>13,003</u>
NET POSITION			
Net investment in capital assets	1,834,910	2,771,454	4,606,364
Unrestricted	303,086	1,276,068	1,579,154
Total Net Position	<u>\$ 2,137,996</u>	<u>\$ 4,047,522</u>	<u>\$ 6,185,518</u>

See accompanying notes to the basic financial statements



Auditor's Report

EXHIBIT F
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Net Position
Proprietary Funds
For the Year Ended December 31, 2019

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Operating revenues:			
Charges for services	\$ 259,769	\$ 538,994	\$ 798,763
Miscellaneous	571		571
Total Operating revenues	<u>260,340</u>	<u>538,994</u>	<u>799,334</u>
Operating expenses:			
Personnel services	85,068	94,812	179,880
Contractual services	109,245	210,407	319,652
Materials and supplies	11,958	22,549	34,507
Utilities	20,742	10,177	30,919
Depreciation	99,970	161,943	261,913
Total Operating expenses	<u>326,983</u>	<u>499,888</u>	<u>826,871</u>
Operating Income (Loss)	<u>(66,643)</u>	<u>39,106</u>	<u>(27,537)</u>
Non-operating revenues (expenses):			
Interest revenue	2,180	8,015	10,195
Interest expense	<u>(4,512)</u>	<u>(20,314)</u>	<u>(24,826)</u>
Net Non-operating revenues (expenses)	<u>(2,332)</u>	<u>(12,299)</u>	<u>(14,631)</u>
Income (Loss) before capital contributions	<u>(68,975)</u>	<u>26,807</u>	<u>(42,168)</u>
Capital contributions	<u>17,903</u>	<u>2,958</u>	<u>20,861</u>
Change in Net Position	<u>(51,072)</u>	<u>29,765</u>	<u>(21,307)</u>
Total Net Position at beginning of year	<u>2,189,068</u>	<u>4,017,757</u>	<u>6,206,825</u>
Total Net Position at end of year	<u>\$ 2,137,996</u>	<u>\$ 4,047,522</u>	<u>\$ 6,185,518</u>

See accompanying notes to the basic financial statements



Auditor's Report

EXHIBIT G

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Cash Flows

Proprietary Funds

For the Year Ended December 31, 2019

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Cash flows from operating activities:			
Cash received from customers	\$ 263,647	\$ 542,042	\$ 805,689
Other operating cash receipts	571		571
Cash paid to suppliers	(188,534)	(215,133)	(403,667)
Cash paid to employees	(59,315)	(55,997)	(115,312)
Net cash provided by operating activities	<u>16,369</u>	<u>270,912</u>	<u>287,281</u>
Cash flows from capital and related financing activities:			
Capital contributions		6,358	6,358
Principal paid on long-term debt	(31,052)	(140,740)	(171,792)
Interest paid on long-term debt	(4,979)	(25,311)	(30,290)
Net cash used for capital and related financing activities	<u>(36,031)</u>	<u>(159,693)</u>	<u>(195,724)</u>
Cash flows from investing activities:			
Purchase of investments	(724)	(3,993)	(4,717)
Redemption of investments	27,723	3,000	30,723
Interest on investments	2,180	8,015	10,195
Net cash provided by investing activities	<u>29,179</u>	<u>7,022</u>	<u>36,201</u>
Net increase in cash and cash equivalents	9,517	118,241	127,758
Cash and cash equivalents at beginning of year	280,460	765,070	1,045,530
Cash and cash equivalents at end of year	<u>\$ 289,977</u>	<u>\$ 883,311</u>	<u>\$ 1,173,288</u>
Reconciliation of operating income (loss) to net cash provided by operating activities:			
Operating income (loss)	\$ (66,643)	\$ 39,106	\$ (27,537)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:			
Depreciation expense	99,970	161,943	261,913
Change in deferred outflows related to OPEB	(153)	(1,451)	(1,604)
Change in deferred outflows related to pension	2,416	2,286	4,702
Change in deferred inflows related to OPEB	277	753	1,030
Change in deferred inflows related to pension	560	520	1,080
Changes in assets and liabilities:			
Accounts receivable	3,878	3,048	6,926
Accounts payable	(26,262)	(6,309)	(32,571)
Due to other governments		63,200	63,200
OPEB liability	(62)	5,641	5,579
Net pension liability	2,388	2,175	4,563
Net cash provided by operating activities	<u>\$ 16,369</u>	<u>\$ 270,912</u>	<u>\$ 287,281</u>
Noncash transactions affecting financial position:			
Amortization on bond premium		\$ 3,568	\$ 3,568
Principal forgiveness on debt	\$ 17,903		17,903
	<u>\$ 17,903</u>	<u>\$ 3,568</u>	<u>\$ 21,471</u>

See accompanying notes to the basic financial statements



Auditor's Report

EXHIBIT H
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2019

	Custodial Funds
ASSETS	
Cash and cash equivalents	\$ 5,225,630
Investments	1,308,782
Taxes receivable	590,530
Total Assets	<u>7,124,942</u>
LIABILITIES	
Due to other governments	<u>5,740,452</u>
Total Liabilities	<u>5,740,452</u>
NET POSITION	
Restricted for:	
School District	1,308,782
Others	75,708
Total Net Position	<u>\$ 1,384,490</u>

See accompanying notes to the basic financial statements



Auditor's Report

EXHIBIT I
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2019

	Custodial Funds
ADDITIONS:	
Contributions:	
Miscellaneous	\$ 128,925
Total Contributions	<u>128,925</u>
Investment Earnings:	
Interest income	102,080
Total Investment Earnings	<u>102,080</u>
Property tax collections for other governments	12,523,052
Motor vehicle fee collections for other governments	<u>523,753</u>
Total Additions	<u>13,277,810</u>
DEDUCTIONS:	
Beneficiary payments to other governments	74,658
Beneficiary payments to others	74,715
Payments of property tax to other governments	12,523,052
Payments of motor vehicle fees to other governments	<u>523,753</u>
Total Deductions	<u>13,196,178</u>
Change in Net Position	81,632
Total Net Position at the beginning of year, as restated	<u>1,302,858</u>
Total Net Position at the end of year	<u>\$ 1,384,490</u>

See accompanying notes to the basic financial statements



Comparative Statement of Appropriations / Expenditures — 2020

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2020	TOTAL EXPENDED 2020	TOTAL ENCUMBERED	(Over) Under EXPENDED
4130 Executive Office	350,812	307,158		43,654
4140 Town Clerk Functions	112,036	106,724		5,312
4141 Elections & Registrations	15,525	17,410		(1,885)
4150 Financial Administration	221,599	209,959		11,640
4152 Property Taxation	60,950	56,882		4,068
4153 Legal & Judicial	35,000	34,073		927
4191 Land Use	321,517	289,844		31,673
4194 General Government Buildings	372,623	321,538	19,313	31,771
4195 Cemeteries	20,000	18,764		1,236
4196 Insurance	203,018	194,249		8,769
4210 Police Department	2,242,952	2,025,611		217,341
4220 Fire Department	1,688,296	1,567,415		120,881
4240 Building Inspection	118,937	106,626		12,311
4290 Emergency Management	3,000	6,131		(3,131)
4311 Highway Administration	69,948	72,070		(2,122)
4312 Highways and Streets	1,076,068	889,546		186,522
4316 Street Lighting	10,750	11,707		(957)
4319 Highway Block Grant	201,074	68,038	133,036	0
4323 Solid Waste Disposal	423,641	440,696		(17,055)
4415 Health Agencies	68,891	68,891		0
4441 General Assistance Administratio	80,994	80,310		684
4445 General Assistance Services	112,650	25,910		86,740
4520 Parks And Recreation	40,106	18,079		22,027
4521 Belmont Town Beach	2,470	1,159		1,311
4550 Library Expenses	173,527	147,279		26,248
4589 Patriotic Purposes	6,806	1,102		5,704
4584 Other culture and Recreation	4,750	4,750		0
4600 Conservation Commission	24,198	24,198		0
4711 Principal Long Term Debt	120,655	120,656		(1)
4721 Interest Long Term Debt	19,896	19,887		9
4723 Interest Tax Anticipation	1	0		1
4909 Capital Outlay	3,547,000	384,280	3,163,455	(735)
4915 Capital Reserve Transfer To Trust	1,002,500	1,002,500		0
TOTAL	\$12,752,190	\$8,643,442		\$792,944
Prior Years - Carry Over	531,357	247,781		358,874
Appropriations Carried into 2021	<u>3,163,455</u>			<u>3,163,455</u>
Total Encumbered	\$3,694,812	\$247,781		\$3,522,329
TOTAL GENERAL FUND	\$16,447,002	\$8,891,223		\$4,315,272



Statement of Bonded Debt

TOWN OF BELMONT
STATEMENT OF BONDED DEBT
 Annual Maturities of Outstanding Bonds and Long Term Notes
 2021-2033

Year	<u>Pleasant Valley Project</u> 2009 - 2024 Original Bond: \$1,150,000 Interest Rate: 3.36% General Fund		<u>Silver Lake Sewer</u> 2012-2033 Original Bond: \$432,000 Interest Rate: 3.1183% Enterprise Fund - Sewer		<u>Village Waterline Replacement Phase I</u> 2013 - 2022 Original Bond: \$147,761.88 Admin Rate: 1.70% Enterprise Fund - Water		<u>Water Meter Replacement Project</u> 2015-2024 Original Bond: \$336,332 Admin. Rate: 1.635% Enterprise Fund - Water		<u>Sewer Pump Station Replacement Project SRF</u> 2014-2023 Original Bond: \$1,320,746 Admin. Rate: 1.7% Enterprise Fund - Sewer		<u>Headley Road Culvert</u> 2017-2026 Original Bond: \$330,000 Interest Rate: 2.90% General Fund		<u>Police Station</u> 2020-2040 Original Bond: \$3,500,000 Interest Rate: 2.40% General Fund	
	Principal	Interest	Principal	Interest	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest
2021	\$ 90,719	\$ 10,132	\$ 18,000	\$ 13,943	\$ 12,777	\$ 542	\$ 20,576	\$ 2,798	\$ 123,740	\$ 9,311	\$ 33,000	\$ 5,742	\$ 132,272	\$ 90,533
2022	\$ 93,850	\$ 7,002	\$ 19,000	\$ 13,223	\$ 13,197	\$ 275	\$ 21,412	\$ 2,217	\$ 123,740	\$ 4,207	\$ 33,000	\$ 4,785	\$ 141,980	\$ 80,825
2023	\$ 97,088	\$ 3,764	\$ 19,000	\$ 12,463			\$ 22,259	\$ 1,623	\$ 123,740	\$ 2,104	\$ 33,000	\$ 3,828	\$ 145,387	\$ 77,418
2024	\$ 49,791	\$ 635	\$ 20,000	\$ 11,513			\$ 23,117	\$ 1,015			\$ 33,000	\$ 2,871	\$ 148,876	\$ 73,929
2025			\$ 21,000	\$ 9,146			\$ 23,988	\$ 392			\$ 33,000	\$ 1,914	\$ 152,449	\$ 70,356
2026-2041			\$ 209,000	\$ 34,736							\$ 33,000	\$ 957		
Total	\$ 331,448	\$ 21,533	\$ 306,000	\$ 95,021	\$ 25,973	\$ 817	\$ 111,352	\$ 8,045	\$ 371,220	\$ 15,621	\$ 198,000	\$ 20,097	\$ 2,779,036	\$ 563,040



Statement of Estimated vs. Actual Revenues — 2020

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
Taxes			
Timber Taxes	\$13,900.00	\$13,971.00	\$ 71
Payment in Lieu of Taxes	\$22,710.00	\$21,283.00	\$ (1,427)
Other Taxes - Boat Taxes	\$22,000.00	\$22,326.00	\$ 326
Interest & Penalties on Delinquent Taxes	\$90,000.00	\$128,863.00	\$ 38,863
Excavation Tax (\$.02 cents per cu. Yd.)	\$10,775.00	\$10,779.00	\$ 4
Licenses, Permits & Fees			
Business Licenses & Permits	\$1,500.00	\$1,495.00	\$ (5)
Motor Vehicle Permit Fees	\$1,575,000.00	\$1,574,421.00	\$ (579)
Building Permits	\$29,000.00	\$43,790.00	\$ 14,790
Other Licenses, Permits & Fees	\$90,000.00	\$105,895.00	\$ 15,895
From State			
Shared Revenues	\$147,756.00	\$147,756.00	\$ -
Meals & Rooms Tax Distribution	\$372,082.00	\$372,082.00	\$ -
Highway Block Grant	\$195,441.00	\$195,420.00	\$ (21)
Water Pollution Grant	\$6,256.00	\$6,240.00	\$ (16)
Housing & Community Development (CDFA)			\$ -
State & Federal Forest Land Reimbursement	\$10.00	\$10.00	\$ -
Other (Including Railroad Tax, and Grant Inc.)	\$1,884.00	\$1,884.00	\$ -
From Other Governments*	\$0.00		\$ -
Charges for Services			
Income from Departments	\$215,000.00	\$236,039.00	\$ 21,039
Other Charges	\$1,555.00	\$1,555.00	\$ -
Miscellaneous Revenues			
Sale of Municipal Property	\$45,000.00	\$45,073.00	\$ 73
Interest on Investments	\$20,000.00	\$20,019.00	\$ 19
Other (Dividends/Reimbursements)	\$45,000.00	\$63,723.00	\$ 18,723
Interfund Operating Transfers In			
From Special Revenue Funds*	\$99,117.00	\$81,278.00	\$ (17,839)
From Enterprise Funds			
Sewer - (offset)	\$514,817.00	\$514,833.00	\$ 16
Water - (offset)	\$349,937.00	\$349,937.00	\$ -
From Trust and Fiduciary Funds	\$0.00		
From Capital Reserve Funds		\$0.00	\$ -
Other Financing Sources			
Proc. From Longterm Bonds & Notes	\$3,500,000.00	\$3,500,000.00	\$ -
Amounts Voted from F/B (Surplus)	\$30,000.00	\$30,000.00	\$ -
Fund Balance ("Surplus") to reduce taxes	\$350,000.00	\$350,000.00	\$ -
Total Estimated Revenue & Credits	\$ 7,748,740	\$ 7,838,672	\$ 89,932



Town Treasurer's Report

January 1, 2020 to December 31, 2020

	Balance on January 1, 2020	Receipts and Transfers during the Year	Disbursements and Transfers during the Year	Balance on December 31, 2020
GENERAL FUND				
Northway Operating	\$ 6,401,083.14	\$ 23,149,362.32	\$ 22,522,530.91	\$ 7,027,914.55
Parks and Recreation Revolving Fund	25,784.19	5,826.66	5,597.70	26,013.15
PD DRUG FORFEITURE FUND				
Northway	4,385.12	-	-	4,385.12
AMBULANCE FUND				
Northway	432,298.69	314,094.31	271,753.88	474,639.12
CONSERVATION COMMISSION				
Northway	201,549.07	57,692.46	-	259,241.53
SEWER DEPARTMENT				
Northway	876,627.86	637,461.43	534,030.52	980,058.77
Northway - Investments	180,205.36	559.18	-	180,764.54
WATER DEPARTMENT				
Northway	317,157.17	284,599.41	249,876.27	351,880.31
ESCROW ACCOUNT				
Northway	75,708.02	24,334.45	23,973.30	76,069.17
HERITAGE FUND				
Northway	40,667.81	5,412.37	6,087.63	39,992.55
FOREST MANAGEMENT				
Northway	9,362.23	0.94	-	9,363.17
	<u>\$ 8,564,828.66</u>	<u>\$ 24,479,343.53</u>	<u>\$ 23,613,850.21</u>	<u>\$ 9,430,321.98</u>

Respectfully Submitted,

Alicia Segalini

Alicia Segalini
Treasurer



Trustees of Trust Funds Report

Trust Funds		Principal				Income				Total Value of Fund				
		2019 Beginning Balance	Additions, Purchases, Transfers	Cash Capital Gains	Expenses During Year	Gains (or Losses) From Sale	2019 Ending Balance	Balance Beginning Year	Income During Year			Receipts During Year	Expended During Year	Balance End Year
	BEAN HILL	\$ 7,583.76		\$ 9.95	\$ (51.39)	\$ 386.54	\$ 7,928.86	\$ 4,330.44	\$ 265.10		\$ (51.39)	\$ 4,544.15	\$ 12,473.01	
	SOUTH ROAD CEMETERY	\$ 394,908.68		\$ 388.97	\$ (2,018.99)	\$ 15,148.98	\$ 408,427.64	\$ 73,884.09	\$ 10,403.03		\$ (2,019.00)	\$ 79,297.67	\$ 487,725.31	
	HIGHLAND CEMETERY	\$ 97,714.20		\$ 129.75	\$ (670.18)	\$ 5,040.60	\$ 102,214.37	\$ 57,652.58	\$ 3,456.89		\$ (670.18)	\$ 60,439.29	\$ 162,653.66	
	JAMESTOWN CEMETERY	\$ 42,232.22		\$ 56.07	\$ (289.60)	\$ 2,178.39	\$ 44,177.08	\$ 24,911.74	\$ 1,493.93		\$ (289.60)	\$ 26,116.07	\$ 70,293.15	
	PERKINS CEMETERY	\$ 686.39		\$ 0.80	\$ (4.14)	\$ 31.18	\$ 714.23	\$ 274.96	\$ 21.40		\$ (4.14)	\$ 292.22	\$ 1,006.45	
	LEAVITT CEMETERY	\$ 2,059.22		\$ 2.56	\$ (13.23)	\$ 99.55	\$ 2,148.10	\$ 1,009.74	\$ 68.27		\$ (13.23)	\$ 1,064.78	\$ 3,212.88	
	WOODMAN	\$ 1,372.81		\$ 1.91	\$ (9.85)	\$ 74.12	\$ 1,439.00	\$ 911.71	\$ 50.85		\$ (9.85)	\$ 952.71	\$ 2,391.71	
	KINSMAN HALL	\$ 686.39		\$ 1.12	\$ (5.76)	\$ 43.35	\$ 725.10	\$ 650.14	\$ 29.72		\$ (5.76)	\$ 674.10	\$ 1,399.20	
	GILE CEMETERY	\$ 3,353.34		\$ 4.40	\$ (22.71)	\$ 170.78	\$ 3,505.81	\$ 1,910.47	\$ 117.11		\$ (22.71)	\$ 2,004.87	\$ 5,510.68	
	CHERTOK CEMETERY	\$ 36,132.32		\$ 35.62	\$ (184.95)	\$ 1,390.20	\$ 37,377.19	\$ 7,398.09	\$ 953.26		\$ (184.95)	\$ 7,284.16	\$ 44,661.35	
	UNION CEMETERY	\$ 741.53		\$ 1.06	\$ (5.47)	\$ 41.13	\$ 778.25	\$ 526.40	\$ 28.21		\$ (5.47)	\$ 549.14	\$ 1,327.39	
	LOUDON CEMETERY	\$ 1,408.90		\$ 2.10	\$ (10.85)	\$ 81.59	\$ 1,481.74	\$ 1,105.94	\$ 55.95		\$ (10.85)	\$ 1,151.04	\$ 2,632.78	
	OTHER FUNDS													
	Vincent Hadley	\$ 1,372.83		\$ 1.68	\$ (8.66)	\$ 65.16	\$ 1,431.00	\$ 635.82	\$ 44.70		\$ (8.66)	\$ 671.86	\$ 2,102.86	
	John Sargent	\$ 936,588.14	\$ 3,500.00	\$ 820.81	\$ (4,267.66)	\$ 31,883.17	\$ 968,524.46	\$ 61,102.73	\$ 22,045.87		\$ (4,267.67)	\$ 60,603.79	\$ 1,029,128.25	
	John S. Folson	\$ 686.40		\$ 0.89	\$ (4.59)	\$ 34.56	\$ 717.26	\$ 378.99	\$ 23.72		\$ (4.59)	\$ 398.12	\$ 1,115.38	
	Swain Scholarship	\$ 8,368.24		\$ 10.99	\$ (56.74)	\$ 426.83	\$ 8,749.32	\$ 4,787.87	\$ 292.73		\$ (56.74)	\$ 5,023.86	\$ 13,773.18	
	Duffy Trust	\$ 443,999.34	\$ (2,142.54)	\$ 482.24	\$ (2,497.84)	\$ 18,762.19	\$ 458,603.39	\$ 135,631.55	\$ 12,886.83		\$ (2,497.84)	\$ 146,020.55	\$ 604,623.94	
	Sarah Lamprey Fund	\$ 17,987.92		\$ 21.05	\$ (108.74)	\$ 817.94	\$ 18,718.17	\$ 7,222.99	\$ 560.92		\$ (108.74)	\$ 7,675.17	\$ 26,393.34	
	Jamestown Cemetery	\$ 8,671.01		\$ 12.40	\$ (64.08)	\$ 481.94	\$ 9,101.27	\$ 6,183.83	\$ 330.52		\$ (64.08)	\$ 6,450.27	\$ 15,551.54	
	BHS Graduation Funds	\$ 37,859.44		\$ 35.27	\$ (182.73)	\$ 1,374.45	\$ 39,086.43	\$ 4,879.36	\$ 943.52		\$ (182.73)	\$ 5,133.65	\$ 44,220.08	
	BHS Award Funds	\$ 72,233.11		\$ 66.74	\$ (344.91)	\$ 2,594.14	\$ 74,549.08	\$ 7,841.73	\$ 1,779.05		\$ (344.92)	\$ 9,125.86	\$ 83,674.94	
	Hutchins Scholarship Fund	\$ 372,505.95		\$ 314.37	\$ (1,643.87)	\$ 12,285.67	\$ 383,462.12	\$ 9,868.01	\$ 8,474.18		\$ (1,643.88)	\$ 10,698.31	\$ 394,160.43	
	Matthew A. Thibault Scholarship	\$ 31.11		\$ 0.03	\$ (0.16)	\$ 1.13	\$ 32.11	\$ 3.71	\$ 0.79		\$ (0.16)	\$ 4.34	\$ 36.45	
	James Goulette Scholarship	\$ 536.38		\$ 0.46	\$ (2.38)	\$ 17.91	\$ 552.37	\$ 15.53	\$ 12.28		\$ (2.38)	\$ 25.43	\$ 577.80	
	Elizabeth Roach Fund	\$ 1,792.89		\$ 1.55	\$ (7.99)	\$ 60.03	\$ 1,846.48	\$ 57.55	\$ 41.16		\$ (7.99)	\$ 90.72	\$ 1,937.20	
	Belmont K9 Care & Maintenance Fund	\$ 4,593.78	\$ 2,437.00	\$ 6.09	\$ (26.27)	\$ 200.94	\$ 7,211.54	\$ 386.18	\$ 136.53		\$ (26.25)	\$ 496.46	\$ 7,708.00	
	Total Trust Funds	\$ 2,496,110.31	\$ 3,794.46	\$ 2,408.88	\$ (12,503.74)	\$ 93,692.47	\$ 2,583,502.37	\$ 413,562.15	\$ 64,516.52	\$ -	\$ (28,786.32)	\$ (12,503.76)	\$ 436,788.59	\$ 3,020,290.96



Trustees of Trust Funds Report

Summary of Capital Reserve Funds

PDIP #	Description	Beginning Balance	Contributions	Withdrawals	Interest Earned	Ending Balance
5	Cemetery Maintenance	\$ 24,583.92	\$ 5,000.00		\$ 154.11	\$ 29,738.03
11	Economic Development NCR	\$ 39,773.07		\$ 2,000.00	\$ 247.67	\$ 38,020.74
14	Library Improvement	\$ 260,649.06	\$ 25,000.00	\$ 3,335.00	\$ 1,633.01	\$ 283,947.07
21	Highway Heavy Equipment	\$ 92,645.96	\$ 60,000.00	\$ 59,898.00	\$ 563.47	\$ 93,311.43
22	Police Vehicle	\$ 61.40		\$ -	\$ 0.39	\$ 61.79
24	Homeland Defense NCR				\$ -	
25	Information Technology NCR	\$ 2.11		\$ -	\$ -	\$ 2.11
26	Town Drainage Program	\$ 49,702.66			\$ 311.51	\$ 50,014.17
28	Bridge Repair Maintenance	\$ 102,209.26	\$ 50,000.00		\$ 795.16	\$ 153,004.42
30	Sidewalks	\$ 22,143.39			\$ 138.80	\$ 22,282.19
34	Road Inventory	\$ 53,440.75			\$ 334.95	\$ 53,775.70
35	Property Revaluation	\$ 23,433.05		\$ 11,092.00	\$ 141.21	\$ 12,482.26
36	Digital Radio Equipment	\$ 1,814.30			\$ 11.37	\$ 1,825.67
37	Water System Repair	\$ 13,466.60	\$ 100,000.00	\$ 20,554.63	\$ 74.73	\$ 92,986.70
38	Highway Reconstruction	\$ 266,296.87	\$ 750,000.00		\$ 1,669.88	\$ 1,017,966.75
39	BRATT	\$ 119,056.21			\$ 746.20	\$ 119,802.41
40	Municipal Facilities	\$ 398,152.70		\$ 223,639.24	\$ 2,478.81	\$ 176,992.27
41	Accrued Benefits LIA	\$ 35,745.95	\$ 30,000.00	\$ 36,749.77	\$ 296.21	\$ 29,292.39
44	Sewer System Repair	\$ 12,146.79	\$ 30,430.68	\$ 15,042.66	\$ 75.83	\$ 27,610.64
47	Dry Hydrant & Cistern	\$ 15,178.61	\$ 2,500.00		\$ 95.12	\$ 17,773.73
48	Sewer Pump Station Upgrades	\$ 155,565.90			\$ 975.04	\$ 156,540.94
50	ADA Compliance	\$ 5,251.72			\$ 32.91	\$ 5,284.63
51	Village Spur Rail Trail	\$ 25,837.10			\$ 161.95	\$ 25,999.05
54	Election Equipment	\$ -	\$ 5,000.00		\$ -	\$ 5,000.00
Town Capital Reserve Funds		\$ 1,717,157.38	\$ 1,057,930.68	\$ 372,311.30	\$ 10,938.33	\$ 2,413,715.09
6	SRSD Facilities and Grounds	\$ 229,344.55	\$ 200,000.00	\$ 144,403.00	\$ 1,466.75	\$ 286,408.30
27	SRSD Special Education Fund	\$ 246,333.27	\$ 100,000.00	\$ 25,000.00	\$ 1,389.51	\$ 322,722.78
42	SRSD Gale School Restoration	\$ 5,311.85			\$ 33.28	\$ 5,345.13
43	SRSD Energy Fund ETF	\$ 106,060.86			\$ 664.74	\$ 106,725.60
45	SRSD School Technology	\$ 32,517.72	\$ 40,000.00		\$ 215.89	\$ 72,733.61
46	SRSD Energy Conservation	\$ 952.45			\$ 0.02	\$ 952.47
49	SRSD Land Purchase	\$ 26,458.11			\$ 165.82	\$ 26,623.93
52	SRSD Accounting Software	\$ 20,550.81	\$ 40,000.00		\$ 140.86	\$ 60,691.67
SRSD Capital Reserve Funds		\$ 667,529.62	\$ 380,000.00	\$ 169,403.00	\$ 4,076.87	\$ 882,203.49
53	Sunray Shores Water District	\$ 32,213.26	\$ 32,000.00		\$ 203.08	\$ 64,416.34
SS Capital Reserve Funds		\$ 32,213.26	\$ 32,000.00	\$ -	\$ 203.08	\$ 64,416.34
Total		\$ 2,416,900.26	\$ 1,469,930.68	\$ 541,714.30	\$ 15,218.28	\$ 3,360,334.92

Respectfully submitted,
David Caron, Gregg MacPherson, Thomas Garfield



Wages Paid by the Town

Debra J. Acres	525.00	Bryan J. Fenn	65,614.50
Colleen Akerman	12,760.97	Christine Fogg	492.50
Robert S. Akerstrom	876.36	Penelope Foley	360.00
Stephen M. Akerstrom	76,096.33	Kathleen M. Ford	3,132.36
Stephanie R. Atherton	480.00	Andrew G. Frechette	10,612.46
Elizabeth A. Austin	957.50	Sarah B. Frost	22,228.19
Richard G. Ball	69,834.60	Gail O. Garfield	55.00
Roman Bastek	10,260.00	Thomas E. Garfield	381.33
K. Jeanne Beaudin	102,530.34	Charlene R. Gilbert	592.50
Erik P. Bengsten	2,262.62	Eileen R. Gilbert	44,716.75
John A. Bickford, Jr.	53,616.11	James M. Girard	910.33
Barbara E. Binette	677.50	Patrick M. Golden	33,632.81
Deborah A. Black	70,811.43	Thomas J. Goulette	590.00
Evan R. Boulanger	74,632.38	Christopher A. Griffin	77,324.04
Janet A. Breton	13,309.23	Eliza M. Gustafson	63,962.72
Donna M. Brooks	300.00	Jacob D. Hall	11,359.15
Richard A. Bryant	11,654.86	Gina E. Harris	75,939.34
Scott A. Calley	10,624.46	Susan T. Harris	55.00
David R. Caron	333.34	James D. Hayes	7,469.35
Jennifer A. Cashman	42,071.49	Joyce L. Heal	950.00
Paul A. Charnley	3,777.62	Nancy J. Hicks	30,106.36
Lehman F. Cheshire	165.00	Joshua P. Huestis	76,302.36
Sharon L. Ciampi	732.50	Carolyn L. Hunt	995.00
Jon P. Cilley	574.15	Donald E. Hurd	30,798.67
Donna J. Cilley-Lewandoski	65,835.44	Bradley P. Jameson, Jr.	2,280.00
Christopher M. Clairmont	51,958.77	Alicia V. Jipson	55,850.99
Craig A. Clairmont	81,046.06	Walter C. Joslyn	50,606.67
Michael D. Clark	66,195.30	Kristopher J. Kloetz	52,210.81
Amelia G. Cluett	2,120.25	Joshua R. Landry	57,973.43
Michael S. Coles	1,005.00	Peter G. Latucky	54,707.36
Lisa C. Cribley-Lord	270.00	Mark B. Lewandoski	92,788.70
Cynthia M. DeRoy	68,521.94	Calista M. Maccabee	2,748.26
Marnell A. DiLorenzo	51,113.05	Alicia M. MacLeod	540.00
Kyle F. Dodge	13,479.56	Gregg L. MacPherson	333.33
Katelyn E. Downs	61,047.97	Richard W. Mann	86,393.12
Barbara J. Eckardt	47.50	Nathan C. Manville	65,045.24
Timothy R. Ellis	51,870.21	Vito G. Marcello	65,096.60
Dawn L. Emond	742.50	Ricci R. McCant	110.00
Joshua M. Emond	510.00	Sean M. McCarty	82,819.80
David L. Estes	75,256.44	Joseph G. McDowell	3,814.86
Jackie L. Fairhurst	905.50	Kyle P. McGann	37,714.87



Wages Paid by the Town

Erin M. Miller	130.00	Russell W. Wheeler	16,471.19
Geraldine S. Mitchell	135.00	Garrett S. Wright	1,242.02
Ruth P. Mooney	5,500.00	Peter M. Zela	1,921.50
Raechel E. Moulton	71,894.05		
Andrew W. Mozier	3,829.53	TOTAL WAGES PAID	\$3,681,907.50
Elaine M. Murphy	47,193.72		
Thomas M. Murphy	79,173.74		
Michael A. Newhall	90,547.29		
Alvin E. Nix, Jr.	922.50		
Brenda J. Paquette	3,996.00		
Steven J. Paquin	61,573.50		
Claude B. Patten III	56,248.35		
Claude B. Patten, Jr.	5,500.00		
Norma L. Patten	705.00		
Joel C. Pickowicz	74,163.59		
Jonathan W. Pike	5,500.00		
Linda M. Radue	4,352.96		
Patrick I. Riley	64,372.47		
Kelly A. Rolfe	7,749.28		
Denise M. Rollins	61,810.24		
Jackson R. Ruelke	285.00		
Skylar D. Ruelke	390.00		
Thomas D. Ryan	524.67		
Dariusz A. Sassan	78,697.92		
Lori A. Schultz	55,171.12		
Alicia M. Segalini	6,500.00		
Jeffrey A. Sheltry	11.69		
Donna E. Shepherd	3,816.00		
Richard K. Siegel	3,586.92		
Matt R. Smith	238.88		
Michelle J. Stanyan	30,089.01		
Nicole H. Sturgeon	267.76		
Matthew L. Terry	67,533.55		
Earl D. Thibodeau	44,961.92		
Daniel B. Tousignant	34,685.13		
Susan C. Vincent	962.50		
Brian L. Waltos	55,999.00		
Brian E. Warburton	62,779.40		
Sarah B. Weeks	49,789.43		
Fred J. Wells	44,141.13		
Nikki J. Wheeler	55,140.50		



Photo Taken by Lisa Fontaine-Storez.



Cemetery Trustees Report — 2020

Like everyone else the Trustees had an interesting time in trying to navigate the Covid-19 virus. We were charged with the task of keeping things simple this season. We tried our hardest to stay within the work that our maintenance covered. We did have a few issues with some storm damage that required clean up but mostly I think we were on task.

We have had a significant increase in visits and phone calls for information as some people have been taking more time to do family history.

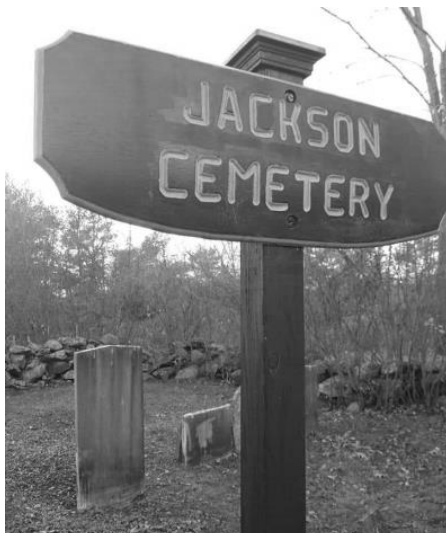
Going into 2021 we are scaling back even more while we are on uncertain times so that we will be doing spring and fall cleans with routine mowing. We welcome Mr. Tim Hayes to help us with this going forward. A huge thank you to Mike Ciampi at Community Helpers for his dedicated services for the last 3 years in helping us maintain and rebuild our historic interests.

We had an arborist Liz McKinley from Davey Resource Group come and toured with the Trustees to analyze and identify problem trees in and around the Cemeteries that we may need to address in the future.

We hope going forward things will go back to normal we can get back on track in our restoration and revitalization of historic cemeteries.

We want to thank our Selectmen, the Budget Committee, and the Public Works Department for making it possible for us to continue with our work.

I want to also thank the people of the Town of Belmont for their diligent notice if things are not what they are supposed to be and reporting things that they see through the proper channels keep up the great work. We are also asking that if anyone is looking for a volunteer opportunity or a group looking for community service projects, we are always welcoming thoughts, ideas, and help. The Chairman of the Cemetery trustees can be reached by calling 603-581-9746 or email at belcem2015@gmail.com



Respectfully submitted,
Sharon Ciampi, Chairman
Norma Patten
Diane Marden





BELMONT PLANNING BOARD ANNUAL REPORT – 2020

www.belmontnh.org

**The Planning Board Salutes Elaine Murphy:
Serving Belmont for 25 years and counting!**

25 years ago this summer, Elaine Murphy first joined the Belmont Land Use office. In that time, she has pretty much seen and heard it all. She's attended hundreds of meetings, received thousands of applications and listened to a million stories. Somehow though, with every phone call, every email and every interaction, she still remembers that there is a real person on the other side.

Elaine never seeks the limelight, yet it is no secret to town staff, board members and citizens just how essential of a role she plays. So many decisions bearing the name of some other board member or town official were made with the benefit Elaine's wise assistance and guidance. Her recollection of past case outcomes and administrative decisions has

proven invaluable in assuring a consistent application of the town's rules and regulations and her grasp of administrative requirements surrounding the conduct of public meetings and hearings is invaluable. In short, Elaine is the one that keeps the trains running on time and headed in the right direction.

While the community has seen many changes over the past 25 years, Elaine's proficient and polite service to the people of Belmont has remained a constant. Board Members and citizens alike have come to appreciate and rely upon Elaine's vast institutional knowledge and familiarity with the Belmont community. Elaine's hard work and dedication stand as an example to all of us, and we offer our thanks and congratulations as she surpasses this remarkable milestone.



Membership and Staff: With the 2020 elections, the Planning Board welcomed returning member Chairman Peter Harris and new regular member Rick Pickwick. The Board thanks all of the department heads and town staff who support the Land Use office and provide such great assistance on the matters that come before the Board. The Planning Board and the Land Use Office extend gratitude to outgoing members Kevin Sturgeon and Recardo Segalini, Jr. for their service on the Planning Board.

Community Participation: The Board encourages residents and property owners to participate in projects proposed in the community. Your input is invaluable to the Board in making good decisions. Do not hesitate to contact the Land Use office or attend a meeting to provide your input.



Planning Board Alternate positions are available, and the Board encourages citizens to volunteer at www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf to serve on an elected or appointed municipal board.



Planning Board Report - 2020

Construction and Reconstruction Projects Status



Gale School

Over the summer of 2020, the hard work of the Save Our Gale School Committee culminated in the transport of the historic Gale School from the Middle School property to a tract on Concord Street donated by Robert and Lisa Lord. Subdivision and site plan approvals granted by the Planning Board in 2020 will allow for the building to be renovated and utilized for the provision of community services, such as a day care facility. *Photos Courtesy: belmontnh.net (upper left), Devin Poslusny, DP Production Group (lower left and center), newhampshirelakesandmountains.com (upper right) Atkinson Aerial Views (lower right)*

2020 Projects:

- Comcast of Maine/NH completed construction of a fiber optic service facility with associated amenities at Overlook Drive, Tax Lot 204-008.
- Mountain Made Materials received approval for expanded excavation and blasting activities at 224 Hurricane Road.
- Pike Industries received approval for expanded excavation and blasting activities at 308 Depot Street.
- The Save Our Gale School Committee and Lakes Region Community Developers received subdivision and site plan approvals associated with the relocation and adaptive reuse of the historic Gale School building. This summer, the historic schoolhouse was moved and placed at its new home on Concord Street.
- 603 Storage commenced construction of a self-storage facility at 17 Gilmanton Road.
- Foley Oil completed installation of additional propane bulk storage at its existing facility at 39 Old State Road.
- Extensive exterior and interior renovations were performed at in preparation for the upcoming opening of the Next Level Church at 14 Dutile Road.
- A.E. Mitchell continued demolition and construction activities pursuant to existing approvals for self-storage units, a carwash, and a commercial/professional building at 26 & 6 Laconia Road.



Planning Board Report - 2020

- Construction commenced on the newly approved Belmont Police Station at 16 Sargent Street. Prior to groundbreaking, the Planning Board met in accordance with RSA 674:54 and determined that the extensive public outreach conducted throughout the development and public approval of the project eliminated any need for an additional planning board hearing.

2020 Annual Planning Board Activity

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Subdivisions	2	1	6	4	2	4	2	5	2	0	4
Site Plans	5	12	8	10	10	12	15	7	3	7	8
Boundary Line Adjustments	0	5	1	2	4	0	2	2	1	2	5
Approval Extensions	1	2	4	1	5	4	5	6	6	4	2
Earth Excavation	1	2	2	2	0	0	1	0	1	0	4
Earth Excavation Extensions, Transfers & Compliance	1	1	3	3	1	1	0	3	1	0	0
Lot Merger Applications	1	0	8	4	2	2	2	1	4	0	1
Conditional Use Permit	0	1	2	2	1	0	0	0	1		
Scenic Road Approvals	0	0	0	3	0	1	0	0	0	0	3
Compliance Hearings	1										
TOTAL APPLICATIONS	12	24	34	31	25	24	27	24	19	13	27
Revocations/Expirations/Applications	0	1	2	1	0	0	0	0	3	0	1
# New Lots/Sites Created	2	1	14	-1	0	8	0	6	-21	0	33
# Existing Lots Lost by Merger	-2	0	-10								
Net # New Multi-Family Units	0	0	0	0	0	0	0	0	0	0	0
Net # New Accessory Dwelling Units	2	3	0	3	0	0	1	2	0	1	0
Net # New Commercial Residences	0	0	0	2	0	0	0	0	0	1	0
Net # New Agricultural Residences	0	0	0	1	0	0	0	0	0	0	0
Informal Discussions	0	1	0	2	3	0	1	1	1	1	3
Design Review	0	0	0	0	0	0	0	0	0	0	0
Conceptual	0	0	0	0	1	1	0	0	0	0	0
P B Abutters' & Public Hearings	26	33	31	25	27	26	28	29	17	28	33
P B Meetings & Work Sessions	11	13	12	13	14	13	15	14	13	13	14
New Dwelling Unit Permits (Growth)	28	7	10	11	4	11	4	4	-2	4	5
Change of Commercial Tenant	18	11	9	10	12	8	17	14	12	19	7
All permits reviewed for Zoning	290	223	233	233	238	237	221	185	197	229	241
Special Events Permits	5	7	5	5	5	2					



Planning Board Report - 2020

Board Duties

- Finalized review of extensive scientific, economic, legal, and other technical information pertaining to the proposed expansion of quarrying operations at 308 Depot Street and 224 Hurricane Road and issued approvals including comprehensive conditions of approval to ensure future performance oversight.
- Completed the annual update of the Capital Improvements Program used to assist the Selectmen, Budget Committee and Voters in making sound financial decisions for the Community.
- Reviewed zoning amendments proposed by the Town Planner.
- Assisted in the temporary approval of outdoor restaurant seating pursuant to the COVID-19 epidemic.

Additional Information: More information on the Planning Board, minutes, schedules, Frequently Asked Questions, business resources, data files, regulations and ordinances, reports, application forms, Customer Satisfaction Surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300 x 119, (603)267-8307(Fax), by e-mail to landuse@belmontnh.org, and on the Town's website at www.belmontnh.org. The Board appreciates receiving all comments and suggestions that are submitted.



Peter Harris, Chair
Ward Peterson, Vice Chair
Michael LeClair, Member
Gary Grant, Member
Richard Pickwick, Member
Jon Pike, Selectman Ex Officio
Dennis Grimes, Alternate Member
Recardo Segalini, Jr., Former Member
Kevin Sturgeon, Former Member





Lakes Region Planning Commission 2020 Annual Report

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a state-designated regional planning area established under RSA 36:45. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Economic development assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis.

The following are highlights of our FY20 activities. To view our complete FY20 annual report, please visit the Commissioners page on our website, www.LakesRPC.org.

Town of Belmont Local Activities Included:

2020 HHW Collection	Household Hazardous Waste (HHW) Collection: Total Belmont households = 129 (counted as 1 household per vehicle) Total Belmont site participation = 135 Thank you to the Town of Belmont and the Belmont Fire Department for serving as one of our 7 collection sites.
Land Use Regulations	Coordinated the purchase and delivery of 18 copies of the NH Planning and Land Use Regulations book annual edition for a savings of \$79 per book. Total saved: \$1,426.50
General	Conducted a Development of Regional Impact (DRI) review for the Planning Board regarding an excavation permit and prepared comments in writing. Completed the 5-year update of the Town's Hazard Mitigation Plan and submitted it to NH Homeland Security and Emergency Management (HESM) for review and FEMA approval. Reached out to the HHW Site Coordinator regarding collection details. Hosted a Site Coordinators meeting for the 2020 summer collection. Reviewed and commented on HHW newsletter announcement from the Town. Reviewed the Town's application for Congestion Mitigation Air Quality (CMAQ) funding. Corresponded with the Town and NH Department of Transportation regarding the application and process.

Regional

- Reviewed 6 Developments of Regional Impact, pursuant to NH RSA 36:54, for 5 member towns.
- As an aggregator of electricity and heating fuel, facilitated the purchase of electricity and fuel for 9 participating members (including 1 county and 1 school district).
- Coordinated the 34th annual Household Hazardous Waste (HHW) collections. Directly related to water and soil quality, our regional collections have become a Lakes Region summer tradition since 1986.



Lakes Region Planning Commission Report

- Monitored and reviewed 8 project notices under the NH Intergovernmental Review Agreement, a process that requires public notification to the regional planning commissions of all projects in the region intended to receive federal financial support.
- Facilitated regional purchase and delivery of NH Planning and Land Use Regulation books. 28 communities ordered a total of 357 books at a savings of \$79 per book. **Total Regional Savings for 2020 = \$27,123**
- Awarded a grant from the Samuel Pardoe Foundation to begin Phase II of the development of a watershed management plan for Lake Winnisquam.

Economic Development

- As the federally-designated Local Development District (LDD) for the Northern Border Regional Commission (NBRC), a federal-state funding partnership, LRPC administered a total of 9 grants in Ashland, Bristol, Laconia, Plymouth, and Wolfeboro.
- Administered over \$1.5 million in Community Development Block Grant (CDBG), NBRC, and USDA funds for the Town of Wolfeboro to support the G.A.L.A. Wolfeboro Makerspace project.
- Awarded grant writing/administration contracts for the Microcredit program from Grafton County to administer over \$1 million in CDBG Microenterprise Technical Assistance funding for the economic development corporations (EDCs) with loan funds for the northern half of the state. Applied for a CDBG Microenterprise COVID-19 Grant on behalf of Grafton County.
- Awarded a \$37,500 USDA Community Facility Technical Assistance Training Disaster Grant on behalf of Grafton and Carroll Counties' recipients for Complete Streets/Streetscaping. Completed USDA Community Facility Grant applications totaling over \$750K on behalf of Effingham, Ossipee, and Tuftonboro.
- Contracted by the state Lakeshore Redevelopment Planning Commission to write and administer grants for the Lakes Region Facility (former Laconia State School) economic development project. Obtained a waiver of eligibility allowing the City of Laconia to also apply for NBRC grant funding for this project.

Household Hazardous Waste (HHW)

For the 34th year in a row, LRPC coordinated the regional Household Hazardous Waste (HHW) Collections during the summer of 2020. As we have come to expect in the year of the pandemic, things did not go exactly as planned. It was, however, a very successful set of hazardous waste collections and by several measures the program will emerge stronger. Despite concerns about the pandemic, 19 of the original 25 communities recommitted. Because this also reduced our budget by 25%, we reached out to the vendor and successfully renegotiated our flat-fee contract for this year, then made required adjustments to several collection sites to ensure safe and convenient drop-off. Part of the agreement that we negotiated keeps the costs to our communities consistent for the next several years; there will be **no increase in the 2021 HHW appropriation request**. A big thank you to Site Coordinators and town staff in both Effingham and Bristol as well as their respective SAUs for working with us to make these adjustments in a short amount of time! Additionally, we had three new Site Coordinators this year.

Due to COVID-19 we put greater emphasis on new press releases, e-blasts, banners and signs, and a strong emphasis on web and social media postings. As a result, **1,609 Lakes Region households** turned out to our seven collection sites and we safely disposed of nearly **53,000 pounds** of waste and **nearly three miles** of fluorescent bulbs, helping to protect both our household and water environments. This included record-setting turn-out at the Bristol site and an all-time high in Laconia of 426 households served.

Most of the policies put in place this year either by our vendor or the local and site HHW Coordinators made for a safer, smoother collection. All will be considered as we look forward to the 2021 collections. We will continue to send out occasional notices about disposal opportunities and alternatives to HHW by email and on our Facebook and Instagram accounts; hundreds of people have signed up for this service.

On behalf of the 25 participating municipalities that have participated in the past, the LRPC appreciates the continued support that the NH Department of Environmental Services and U.S. Department of Agriculture provide to our regional HHW collections, helping to provide safe and effective disposal of toxic materials that, if not handled properly, could have a serious negative impact on our region's water resources and economy. We also



Lakes Region Planning Commission Report

greatly appreciate the efforts of the more than 70 staff and volunteers and 7 host communities around the Lakes Region who help make this possible. The **2021 collections are scheduled for July 31 and August 7, 2021**. For more information on these collections, maps to the sites, and recipes and videos showing alternatives to HHW, visit us online at www.LakesRPC.org or find us on Facebook and Instagram.

Solid Waste Management

- Facilitated three Solid Waste Roundtables, held in Tamworth, Meredith, and Plymouth in January, February, and March: Regional Solutions for Waste Management and Recycling (Parts 1 & II) and Medical Waste.
- Hosted a workshop at the NH Food Systems Statewide Gathering conference featuring composting activity in NH, case study examples, state regulations, and opportunities for citizens to divert food waste from landfills.
- Met with stakeholders involved with NH Farm to School, an initiative of the University of New Hampshire's Sustainability Institute, about current projects and opportunities to collaborate.
- Participated in the Statewide HHW Coordinators' meeting focusing on the impacts of COVID-19 on collections.
- Presented an online webinar on March 31 on Best Management Practices for Community Composting with Director Natasha Duarte of the Composting Association of Vermont. **230 people attended.**
- Plymouth State University (PSU). Worked with the Fall/Spring Technical Communications class on determining recycling participation on campus and in nearby towns, and on composting and food waste reduction.
- Met with members of the Tamworth Recycling Project about the Town's new recycling guidelines plus grant opportunities to improve their transfer station.
- Prepared and submitted a \$35,000 U.S. EPA Healthy Communities Grant application for a non-profit collaborative serving Tuftonboro and Wolfeboro to increase food waste reduction practices and composting.
- Designed "At-A-Glance" information sheets about solid waste, electronics, household hazardous waste, single vs. dual stream recycling, and food waste. Created a group advertisement for electronic and appliance repair shops in the region to encourage residents to repair their devices and reduce E-Waste.
- Produced a logo for the Lakes Region Household Hazardous Product Facility (LRHHPF) and presented it with LRHHPF Site Coordinator and Joint Board Vice-Chairman Sarah Silk to the Wolfeboro Selectboard. Applied for competitive funding from the USDA and was awarded a Solid Waste Management Grant for FY21.

Transportation

- Completed year one of NHDOT FY20-21 Unified Planning Work Program (UPWP).
- Supported LRPC's Transportation Technical Advisory Committee (TAC) which met six times during FY20 to enhance local involvement in regional transportation planning and project development.
- Drafted outline for update of Regional Transportation Plan. At the February TAC meeting, facilitated discussion of our corridor approach to updating the Regional Transportation Plan and the next Ten Year Plan process.
- Attended House Public Works & Highways hearing on HB2020 regarding the State Ten Year Transportation Improvement Plan for 2021-2030.
- Attended two Governor's Advisory Commission on Intermodal Transportation (GACIT) meetings in our region (Laconia and Franklin) and one outside our region (Conway).
- Attended Census2020 seminar and NHDOT meeting, discussing our Regional Transportation Plan and data that can be used in the Plan.
- Co-facilitated Statewide Bicycle-Pedestrian public meeting held in September at the Gilford Public Library.
- Participated in NHDOT Local Public Agency Training and Moultonborough's First Impression Forum.
- Created Newsletters about Regional Transportation in April, May, and June featuring information on the Ten Year Plan, Rail Trail, and Recreational Trail Grant Program.
- Developed policies and protocols regarding COVID-19 for personnel working in the field. The aging LRPC van has been inspected and the registration renewed.



Lakes Region Planning Commission

Community Outreach & Education

- Convened four Commission meetings in Plymouth, Moultonborough, Laconia, then via Zoom in May and June. Topics and speakers included Steve Taylor on New Hampshire Roads Taken—Or Not; Russ Lanoie on Best Practice Stories from the Field—Avoiding Mistakes Up Front Can Help You Later; and a joint Legislative Forum on Economic Development that we co-hosted with three local groups at Lakes Region Community College.
- Hosted a May webinar on the new Community Power law with expert panel presentations followed by a Q&A.
- Principal Planner Susan Slack wrote a feature article for NHMA's Town and City Magazine on *Protecting Water Quality with Septic System Rules*.
- While the traditional annual meeting dinner was cancelled due to the pandemic, the full Commission met virtually on June 22 to adopt the FY21 budget and elect officers and Executive Board members for FY21-22. Outgoing Executive Board members Wayne Crowley, Chair; Barbara Perry, Treasurer; and John Cotton, Area Commissioner, were recognized for their many years of service and leadership. Current members Vice Chair John Ayer and Area 4 Commissioner David Kerr were respectively elected Chair and Treasurer. Three Commissioners were elected as new members of the Executive Board: David Katz (New Hampton) as Vice Chair and Mardean Badger (Ashland) and William Bolton (Plymouth) as At Large Commissioners.

Respectfully submitted,

Jeffrey R. Hayes, Executive Director

Lakes Region Planning Commission

103 Main Street, Suite 3

Meredith, NH 03253

603-279-5334 | www.LakesRPC.org



Summary of Town Owned Property — 2020

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Old State Road	101-006-000-000	2.6	8,200
Ladd Hill Road	102-020-000-000	0.10	20,515
Elaine Drive, Land	104-038-000-000	.28	2,700
Winnisquam Way, Land	104-021-001-000	.18	4,500
Ladd Hill Road, Land	105-020-000-000	5.84	50,300
Down's Court	106-026-000-000	.31	29,100
Down's Court	106-027-000-000	1.13	39,200
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	33,600
Elaine Drive, Land	107-103-000-000	.08	1,700
Elaine Drive, Land	107-104-000-000	.17	2,200
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-001-000	0	18,700
38 Gilman Shore Road, Building	111-072-001-001	0	1,500
24 Chestnut Street, Building	114-009-000-001	0	0
37 Bayview Drive, Building	115-006-000-001	0	0
Jefferson Road, Land	116-007-000-000	1.60	30,500
Jefferson Road, Land	116-021-000-000	.39	34,500
Union Road, Land	116-023-000-000	.43	39,300
Union Road, Land	116-024-000-000	2.08	105,000
Union Road, Land	116-025-000-000	1.52	98,900
Woodland Drive, Land	116-026-000-000	1.39	38,000
Island on Silver Lake	118-006-001-000	.02	99,400
14 Coons Point Road, Building	119-072-000-001	.01	2,000
150 Gardner's Grove Road	120-015-000-000	76.0	764
Gardner's Grove Road	120-020-000-000	.27	197,100
Holly Tree Circle, Land	121-009-000-000	.14	16,300
3 Welcome Road	121-026-000-000	.185	
143 Main Street, Town Hall, L&B	122-001-000-000	.15	613,500
Mill Street, Land	122-006-000-000	.26	70,200
Mill Street, Bandstand, L&B	122-007-000-000	.20	66,300
Main Street, L&B	122-008-000-000	.71	312,300
Main Street, Library, L&B	122-009-000-000	.17	288,700
Main Street, L&B	122-010-000-000	.29	84,700
Church Street, Land	122-023-000-000	2.20	18,000
Main Street, Parking Lot, Land	122-044-000-000	1.20	87,100
14 Gilmanton Road, Fire Station, L&B	122-082-000-000	3.85	766,000
Fuller Street, Parking Lot, Land	122-134-000-000	.11	20,300
Fuller Street, Parking Lot, Land	122-136-000-000	.07	39,300
16 Sargent Street, Corner Meeting House, L&B	122-138-000-000	.26	353,500
Mill Street, Land	123-002-000-000	1.24	179,300
Mill Street, Land	123-003-000-000	5.92	114,300
14 Mill Street, Mill Building, L&B	123-004-000-000	1.03	1,020,300
Depot Street, Land	123-006-000-000	18.0	191,400
65 Dearborn Street	123-045-000-000	.180	22,400
63 Dearborn Street	123-046-000-000	.339	28,200



Summary of Town Owned Property — 2020

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
67 Dearborn Street	123-047-000-000	.30	27,400
16 Fuller Street, Police Station, L&B	125-008-000-000	2.80	561,100
Concord Street, Land	125-037-000-000	.15	7,900
Concord Street, L&B	126-019-000-000	.60	49,600
Daniel Webster Highway, Town Beach, L&B	201-013-000-000	4.90	782,800
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	3,900
Mile Hill Road	202-012-001-000	1.85	5,600
Mile Hill Road	202-015-001-000	51.08	90,600
Brook Hollow Road	209-002-011-000	1.3	0
Leavitt Road, Land	211-091-000-000	69.74	4,598
Federal Street, Land	211-091-016-000	17.23	0
Stonington Drive, Land	211-091-031-000	1.43	0
Off Swallow Road, Land	212-029-001-000	.17	5,700
Off Swallow Road, Land	212-079-000-000	.11	1,800
Off Swallow Road, Land	212-080-000-000	.04	1,700
Durrell Mountain Road, Land	214-009-000-000	168.02	115,979
Durrell Mountain Road, Land	214-014-001-000	46.08	207,400
Province Road, Land	215-003-000-000	19.73	79,400
Province Road, Land	215-003-001-000	7.88	28,200
Dutile Road, Land	217-037-000-000	15.36	66,700
Dutile Road, Land	217-038-000-000	57.20	129,500
Dutile Road, Land	217-045-000-000	.74	200
Dutile Road, Land	217-046-000-000	.71	200
Dutile Road, Land	217-049-000-000	3.88	0
Dutile Road, Land	218-049-000-000	2.24	700
Dutile Road, Land	218-063-000-000	.57	200
Dutile Road, Land	218-083-001-000	1.00	300
Dutile Road, Land	218-097-000-000	9.36	54,500
Dutile Road, Land	218-115-000-000	1.28	400
149 Hurricane Road, L&B	223-058-000-000	4.51	782,000
Hurricane Road, Closed Landfill, Land	223-059-000-000	114.00	437,300
Farrarville Road, Land	225-017-000-000	1.00	1,100
Bean Dam	225-018-000-000	61.00	1,098
Off Province Road, Land	228-024-001-000	54.00	16,200
Province Road, Land	228-029-000-000	.91	35,900
Grimstone Drive, Land	229-024-000-000	36.88	71,700
Grimstone Drive, Land	229-034-000-000	8.65	56,700
Wildlife Boulevard, Town Forest, Land	230-005-000-000	65.00	148,200
Wildlife Boulevard, Land	230-028-000-000	2.10	2,300
Hurricane Road, Land	231-009-000-000	12.96	5,800
Hurricane Road	231-009-001-000	2.1	4,100
Depot Street, Land	234-004-000-000	188.00	6,318
South Road, Land	235-034-000-000	7.70	11,600
Depot Street, Land	235-036-000-000	18.00	1,004
Depot Street, Land	235-037-000-000	10.46	121,100



Summary of Town Owned Property — 2020

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Depot Street, Land	236-002-000-000	2.10	5,000
Depot Street, Land	236-003-000-000	10.70	25,700
798 Laconia Road, Park & Ride, Land	237-020-000-000	1.50	123,600
Aiden Circe (Roadway)	238-004-001-000	6.60	0
Sargent Lake, Land	238-016-000-000	.04	7,000
Arnold Road, Land	239-043-000-000	.59	19,300
Dock Road	239-044-000-000	.61	39,200
Sargent Lake, Land	239-089-000-000	.07	7,200
Gilmanton Road, Water Tank	241-020-000-000	6.50	374,300
Shaker Road, L&B	242-031-000-000	37.00	236,900
South Road, Land	243-008-001-000	4.0	12,000
South Road, Land	243-024-000-000	1.30	19,700
South Road, Land	243-031-000-000	1.8	300
South Road, Land	247-005-000-000	.92	1,900



Sunset at Belmont Town Beach. Photo Taken by Lisa Fontaine-Storez.



Selectmen's Corner

2020 saw one of the most difficult challenges that we have faced as a community; the COVID-19 pandemic. Across the State many lost friends and family to this illness, and we send our heartfelt sympathies to all. The New Year has dawned brighter with a vaccine distribution underway and while it will take time for normalcy to resume, we want to believe that each month will get better and that by early summer friends and neighbors can once again come together to enjoy our community.

The new Police Station is under construction with an estimated completion date in mid-July 2021. We were able to negotiate a bond for the project through Northway Bank at an interest rate of 2.4% for 20 years. Bonnette, Page & Stone was chosen as the construction management firm and working closely with them was H.L. Turner Group on the design. We are very excited for the men and women of the Belmont Police Department and our community as we watch this much needed project edge toward completion.

The 4th Floor of the Belmont Mill was renovated during the summer and includes two new meeting room spaces, while we have not been able to fully use the space due to the ongoing pandemic, we do anticipate a return to in public meetings later this year. We also renovated office space on the 1st Floor of the Mill and the General Assistance Office has relocated to this space.

Through this past year we learned to rely heavily on technology; with Town Hall being closed to the public, most offices relied on online applications for payment of taxes, registration renewals, building permit applications just to name a few. Through email, online apps and the phone, staff was able to continue to provide quality service to our residents and we commend them for this. The Town Clerk/Tax Collector's office under the direction of Cynthia DeRoy continued to respond to citizen's needs and collect vital revenues needed to fund Town services. Our Police, Fire and Public Works Department's worked tirelessly through the tough times and continue to do so early in 2021. We had a snow event in early December which dumped more than 30 inches of snow in parts of the community and our Public Works Department did a great job facing the challenge of keeping the roads open and then the cleanup after the storm.

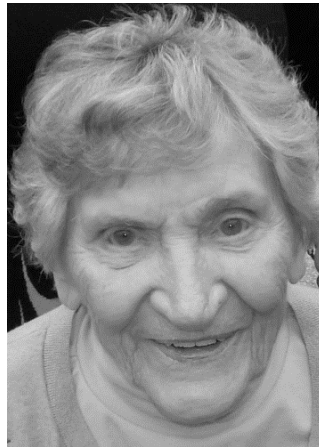
We look forward to continuing to serve you as your Selectmen; we encourage you to join our meetings Via Zoom and we hope soon to be able to resume in-person meetings that will be available live on www.livestream.com/belmontnh. We would like to also remind everyone that we are on "Facebook" so please like our page; we will continue to post meeting notices and other points of interest to the community.



Selectmen's Corner

The Board of Selectmen would also like to take a moment to remember a former Selectman; Julia was the first woman to serve on the Board of Selectmen.

Julia C. Perkins passed away on January 26, 2020, at her residence in Belmont with her family by her side. Julia was active in the Belmont Community having served as a member on Belmont's Budget Committee and Planning Board. She was also the Town Treasurer at one point and served some time as a Selectman for the Town. She will be missed.



Sincerely,
Belmont Board of Selectmen

Ruth P. Mooney
Ruth P. Mooney, Chairman

Jon Pike
Jon Pike, Vice Chairman

Claude B. Patten, Jr.
Claude B. Patten, Jr.



Town Clerk's Corner

The Town Clerk's office welcomes this new year with hopes of change and continued growth in our great community of Belmont. COVID-19 brought about many obstacles and hardships that members of this community adapted to and overcame. This office would like to thank the residents of Belmont for understanding the burdens this pandemic brought on staffing, closings, and all-around frustrations. We also extend our thanks to our Informational Technology department for helping bring residents online access to complete their needs that could not be held face-to-face. As well, extended thanks to the Belmont Post Office for fielding much more parcels of mail-in business that was held. Here is to a healthy 2021 and thanks for your continued cooperation as we navigate these uncharted times.

-Cynthia DeRoy, Jennifer Cashman, and Michelle Stanyan

COVID-19 restrictions continue to fluctuate how we conduct business with our residents. We are complying with local officials and safety guidelines to continue to assist you with completing and providing: Auto Registrations, Marriage Licenses, Vital Records, Dog License, voter registration, as well as information pertaining to elections. Many of these services can be completed on the Town's website www.belmonthnh.org or by calling 603-267-8300 ext.2.

Car registrations continue to produce the most revenue for the Clerk's office. We are here to process all transactions, as simple as renewal, to as complicated as adding vehicles to trusts for our residents. Our office also is trained in distributing marriage licenses, and certified copies of vital records on behalf of the State of New Hampshire. We miss seeing our furry residents of Belmont too, though we can still process all aspects of dog licensing for the Town of Belmont.

This office is headquarters for elections as well. We handle all voter registration and absentee ballot requests. February 22, 2020 was the first Primary Election, we had a turn-out of 2,099 voters. March 10, 2020 the Annual Town Election received 1,133 voters. September 8, 2020 for our State Primary, 1,613 voters. The General Election (Presidential) on November 3, 2020 saw 4,094 residents participate. A remarkably successful year for Elections, balancing resident safety and ensuring that the office was fully staffed to have a seamless experience for all voters.

Although we might be in a different time, we are still an office of much diversity of the different things we can help you with. We strive to be as helpful to serve you, our residence.

Respectfully Submitted,
Cynthia DeRoy



Town Clerk Report — 2020

Auto Registrations (22544) registrations	\$ 1,540,254.87
Municipal Agent Fees	\$31,278.40
E-Reg Convenience Fee (442)	\$376.53
Town Clerk	\$1,938.42
Dog Licenses, including kennels (1497)	\$13,134.35
Marriage Licenses (21 issued)	\$1,550.00
Copy Fees	\$87.05
Boat Registration Fees	\$24,585.90
Filing Fees	\$18.00
Certified Copies of Vital Records (148)	\$3,245.00
UCC Recording & Discharge Fees	\$3,690.00

Total Remitted to Treasurer	\$1,620,158.52
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I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.



Sincerely,
Cynthia M DeRoy
Town Clerk/Tax Collector



Deliberative Session Minutes — 2020

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 1st day of February 2020, being a Saturday at 10 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

Town Moderator Alvin Nix introduced himself and welcomed everyone in attendance. Moderator Nix introduced the Town officials at the head table as follows: Ruth Mooney, Chairman, Board of Selectman; Jonathan Pike, Vice-Chairman, Board of Selectman; Claude "Sonny" Patten, Board of Selectman; Ronald Mitchell, Chairman, Budget Committee; Jeanne Beaudin, Town Administrator; Cynthia DeRoy, Town Clerk/Tax Collector; Jennifer Cashman, Deputy Town Clerk/Tax Collector and Alicia Jipson, Assistant Town Administrator.

Moderator Nix asked attendees to keep the meeting orderly, amicable and asked that there be no debates on the floor, that all questions or comments be directed to the Moderator and advised that today's meeting is being video recorded.

During this meeting the Moderator may ask a non-resident or Town Official to speak to clarify warrant articles. Non-residents were asked to identify themselves by a show of hands and advised that they were not allowed to amend any articles.

Moderator Nix advised that we do not follow the Roberts Rules but we are going to follow common sense rules for today's meeting. Moderator Nix declared that amendment requests must be submitted in writing, be legible and signed by the resident. Some articles cannot be amended and voters will be advised if we cannot. No articles will be removed from the warrant. Residents discussing articles must come up to the microphone and announce their name and street address.

Moderator Nix opened the meeting and asked attendees to stand for the Pledge of Allegiance.



Deliberative Session Minutes — 2020

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 10th day of March 2020, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Budget Committee, two-year term (1), Budget Committee, one-year term (1), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Supervisor of the Checklist six-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (2), and Town Moderator, two-year term (1).

Moderator Nix read the list of names of candidates for offices.

Upon no discussion article moved to ballot.

Article #2. To see if the Town will vote to raise and appropriate the sum of Three Million Five Hundred Thousand Dollars (\$3,500,000) for the purpose of construction of a new Police Station on Town owned land at the corner of Fuller and Sargent Street including architectural and engineering costs, and all other costs reasonably associated with this project and to authorized the issuance of not more than (\$3,500,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. **(3/5 Ballot Vote Required)**

(The Budget Committee recommends **\$3,500,000** and the Board of Selectmen support this recommendation.)

Carmen Lorentz, 60 Cotton Hill Rd, Facility Strategy Committee member, spoke on Article #2 stating that she along with other committee members Tom Garfield and Donna Hepp evaluated the buildings used in Town and explained the purpose of Facility Strategy Committee as well as process of evaluating existing structures in town. The Facility Strategy Committee is in favor of tearing down the existing Corner Meeting House and building a brand-new police station on the site. She went on to explain that a new structure would leave the option of future expansion to grow as the Town grows. The existing Police station would be demolished after the completion of the new construction with the Police Department operating from current building as new construction happens.



Deliberative Session Minutes — 2020

Police Chief Mark Lewandoski spoke on Article #2 explaining the safety and spatial concerns of the existing Police Department building. He spoke of a few issues with the building specifically, such as having to enter through the garage to reach the booking room and how the storage of impounded vehicles impedes this mode of access. He also stated that the booking room is attached to the armory and evidence room which presents the potential for a breach in security. There are mold problems as well as inadequate ventilation. Lack of space creates a lack of privacy for confidential conversations and research. The number of personnel has outgrown the facility and the Department is currently using a portable building to house excess personnel. He further explained that there is the need for more space for evidence storage. Chief Lewandoski invited residents to take a tour of the existing building to better understand how inadequate the current structure is. Chief Lewandoski spoke against expansion of current building due to displacement of personnel, evidence, armory, etc.... citing that there is no room for growth for the future. He stated that he believed the proposed new structure could house the Police Department for 20 years or more. Chief Lewandoski spoke about concerns of the location of Police Department with children in the area, walkers, etc... And stated that there could be the same issues no matter what the location is. The current policy of the Police Department is not to activate sirens or lights until a Police vehicle hits Main Street. He stated that prior public meetings indicated that the current location is well-received by residents citing the close proximity to all three schools and Town Hall. Chief Lewandoski supports this article.

Selectman Ruth Mooney thanked the Facilities Strategy Committee for their work and stated that our taxpayers voted in favor of \$65,000 to fund the committee indicating that residents see the need for facility improvement by supporting the funding. Selectman Mooney mentioned large trucks coming from Hurricane Road and that when the trucks are backed up by fire station it impedes the fire trucks as well as ambulances getting out of fire station in response to conversations members of the community have had about creating a Security Complex with land next to the current Fire Department. Selectman Mooney also mentioned liability connected to current police station. She encouraged residents to take a tour of the Police Department. Selectman Mooney stated she felt the current state of the Police Department's facility is embarrassing and that other state departments come to work with our Police Department in an inadequate workplace. Selectman Mooney stated that the current Corner Meeting House building is not in good shape or easily accessible. She spoke against purchasing land which would require site work, water/sewer access, and things of that nature citing costs would be higher than building in the footprint of the Corner Meeting House. Selectman Mooney indicated that residents have let her know they wanted to keep Police Department in its location in town.

Ron Mitchell, Chairman Budget Committee, gave history of how the Police Department ended up in its current location that used to be fire station. He further stated that the Police Department makes at least one arrest per day and that Belmont is centrally located in navigating through the Lakes Region indicating heavy traffic making more potential for arrests. R Mitchell stated that



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the Police Department has outgrown its current facility. Stated that the project would probably be bid for less than the amount proposed and the additional money is there as a buffer. R Mitchell stated that the Town's current debt should be paid off in 3 years' time as well as the cost to taxpayers to build this new Police Station would be .30 cents on the \$1000 of assessed value for taxpayers. R Mitchell supports this article.

Selectman Mooney explained that if bid came in under \$3.5 million we could only borrow as much as bid indicates up to \$3.5 million only.

Moderator Nix invited discussion from the audience.

Dennis Grimes, 21 Gilman Shore Rd., stated that he is an engineer and while he appreciates the design of the new building he doesn't like the proposed location. Mr. Grimes suggested building the proposed structure on land located next to the Fire Department creating a safety complex. Mr. Grimes addressed the traffic issues for entry and exit from the Fire Department by marking "DO NOT BLOCK" on the street. Mr. Grimes also mentioned a building available for \$1.6 million located on Route 106 and using that for a new Police Department for less money. He also voiced concern as to where the various boards and committees for the Town will meet if the Corner Meeting House is demolished.

Selectman Mooney addressed where meetings will take place stating that the fourth floor of the mill has been repaired for use and that meetings would take place there if the Corner Meeting House is demolished. She also stated that the Town's General Assistance office would probably move to mill as well. Also stated that Mill repairs are being done for less than the bid given.

Ron Mitchell addressed mill renovation costs stating that there is \$400,000 in reserve for that project.

George Condodemetraky, 194 Gilmanton Rd., asked why the Selectboard hasn't promoted need for new Police Department for years. After some back and forth comments, Moderator Nix instructed Mr. Condodemetraky to finish his comments completely, then the Selectmen will respond. Mr. Condodemetraky continued speaking, stating that building new Police Department facility on the Corner Meeting House lot is inadequate space for expansion. Mr. Condodemetraky doesn't support proposed building and site for Police Department, but does support the need for new facility.

Selectman Mooney, selectman for 8 years, discussed that a past proposal to build a new Police Department behind Post Office failed. Selectman Mooney stated that it was not a lack of knowledge that a new Police Department is needed but that timing was wrong to present a new project citing that the economy didn't supporting building in the past.



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Dennis Grimes, 21 Gilman Shore Rd., Mentioned again the property for sale on route 106 and inquired about the fourth floor Mill building meeting space and its accessibility as well as ADA compliance. He stated that he supports the meetings being held in that location. Mr. Grimes mentioned safety concerns of location of Police Department being close to Sargent Park. Mr. Grimes proposed that the Corner Meeting House be used to house the Parks and Rec department and the senior center.

Selectman Mooney spoke on the “Sally Port” being used for unruly detainees. Mentioned that current location of Police Station instills a sense of community and that it is not unheard of for officers to jump in to games being played by kids in the park area. She stated that the senior and Rec centers are in Mill building currently and that the Selectman are working with seniors to stay in mill even though their federal funding has been removed. No plan at this time to move Rec or senior center

Tracey LeClair, 321 Brown Hill Rd., Budget Committee member stated that she supports the plan for a new Police Department and likes the location being next to Sargent Park. Mrs. LeClair encouraged residents to tour current Police Department stating that there is currently inadequate space for keeping criminals separated by gender and age.

Ken Knowlton, Belmont, mentioned surrounding towns combining all aspects of safety departments. Mr. Knowlton also stated that he would like to see the tin work in Corner Meeting House preserved. He supports the new Police Station.

Mr. Condodemetraky commented on the hill at the location of the proposed new Police Station and the need for a retaining wall. He also stated that the first floor wouldn't have any windows.

Ron Mitchell stated that the evidence room and armory would be in windowless area which provides better for security.

Dave Libby, Lamprey Rd., stated that he has done research on the Police Department stating we have the same amount of officers now that the Police Department had in 2003. Mr. Libby went on to state that he had done research on stats of how much the Town will grow in 20 years' time. Mr. Libby also mentioned the high tax rate and that he felt over-taxed as it is. He doesn't feel that enough research was done for alternatives for a new Police Station. It is his opinion that the Town Hall and Police Department could fit in the Mill Building. Mr. Libby is not in favor of proposal for new Police Station. He asked that taxpayers be informed as to current debt before asking for more money.

Chief Lewandoski spoke of growth of the Police Department stating there was a lack of officers to fill full time positions. He further stated that part time officers are fulfilling duties that should



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be fulfilled by full time officers. Dave Libby rebutted that his research was done on the Police Department's website for clarification.

R. Mitchell gave information about the Police Station being a former Fire Station that was built in 1960's not up to today's code further stating that the Corner Meeting House is not in great shape or up to code either.

Selectman Mooney addressed the tax rate. Stated that school portion of tax rate is higher than the town portion and invited residents to attend school's deliberative session. She said that residents are looking at two cent increase in town portion of the budget.

Upon no further discussion article moved to ballot.

Article #3. To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen. If the majority votes in the affirmative, the discontinuance shall take effect 90 days after the vote.

Selectman Pike, Selectman for 12 years, spoke on this article stating that this is not a happy article but they are put in a situation that needs to be put under control. He further stated that spending has not been handled properly and projects have not been bid out following proper protocol. The Board of Selectman have been trying to bring this issue under control for 3 years. He specifically mentioned receiving a bill for \$3,000 for raking and trimming on the cemetery on Perkins Road. The Board thinks spending is being inflated. Going forward if this article passes, Craig Clairmont, Director DPW would handle cemetery upkeep and bids for maintenance. Asked for support on this article.

Sharon Ciampi, Jamestown rd., Cemetery trustee for 10 years. S. Ciampi stated that there are 41 cemeteries in Belmont that fall under the Cemetery Trustees jurisdiction. She said that traditionally the trustees have bid out maintenance but have found that poor work was provided which has caused damage to the cemeteries. S. Ciampi stated that she doesn't know a lot about town politics but has a passion for preserving the cemeteries and history of the Town. She asked for the opportunity to make changes to existing practices to fall more in line with Selectboard's expectations. She stated that the current maintenance contract covers 22 cemeteries and they are mowed every Saturday or every 10 days and that \$17,000 per year is spent on maintenance contract and asked how the Board feels they can do better.

Selectman Pike stated that S. Ciampi was incorrect on statement she made to cost and that more than the \$17,500 budgeted amounts are being spent and that more is projected to be spent this year. Selectman Pike stated that the Board is asking for accountability and that the Trustees haven't met with the Board as per their request to address issues.



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Linda Clairmont, South rd., asked if Trustees could spend as much as they like and asked about budget.

Selectman Pike stated that Trustees can spend money as they please once it is awarded by budget committee and they have lacked consideration of the Town for spending.

S. Ciampi addressed cost of raking on Perkins Rd. Cemetery stating that they opted for 2 year contract giving the maintenance provide one year to be evaluate and one year to complete necessary maintenance. She stated that it was hard to get contractors to do maintenance and that the cost of the maintenance contract didn't cover just raking but also cleanup of a rock wall. Amount of maintenance contract for 2020 will not change.

Woody Fogg, Jamestown Rd., He is a Member of the American Legion who place flags on graves and stated that he has seen a steady improvement over the past years in the maintenance of cemeteries and has helped with research of Veteran's graves. W. Fogg does not support this article.

Upon no further discussion article moved to ballot.

Article #4. To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$129,500 of revenues from ambulance billings received during the 2020 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$129,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2020 budgetary year. **(A 2/3 Ballot Vote Required).**

Training Expenses	\$3,000
Medical & Supply Expenses	\$30,000
Ambulance Billing Fees	\$25,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,500
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$8,000

Mike Newhall, Fire Chief, explained that this amount offsets the cost of running the Fire Department.



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Ken Knowlton, Belmont, asked how collections from ambulance fees are doing and if the Fire Department has a new system for collections?

Chief Newhall explained that the Fire Department has been using a new billing company for past 7-8 years and that there has been an improvement in collections of ambulance fees.

Upon no discussion article moved to ballot.

Article #5. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the cost of Security Improvements for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Thirty Thousand dollars (\$30,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

Chief Newhall stated that there is currently no security in building and he would like to add cameras as well to increase security for the building.

Upon no further discussion article moved to ballot.

Article #6. To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (\$62,117) for the fifth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends **\$62,117** and the Board of Selectmen supports this recommendation.)

Upon no discussion article moved to ballot.

Article #7. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the cost of Advanced EMS Equipment for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seven Thousand Dollars (\$7,000) from



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Article #9. To see if the Town will vote to discontinue completely, Revolution Road and the easterly portion of Old Ladd Hill Road, so-called, with ownership to revert to the abutters, and thereby cease any and all public rights to Revolution Road and Old Ladd Hill Road from its end at Mile Hill Road to the westerly end of property owned by the Sara Kaye Mirski Revocable Living Trust (Map 205 Lot 040) and the S Mirski and P Spencer Revocable Trust (Map 205 Lot 037).

Sara Mirski, resident of Enfield, owner of property, spoke of familial history with town and that she has inherited the property. She stated that she supported the effort to stop development of Mile Hill Rd. And that this proposed article's purpose is to keep open space for wildlife. Making it a private road removes the ability to subdivide and develop land.

Fred Cisneros, Belmont, stated concern about snow mobile trails. He stated that he would like the road to remain accessible for residents, not necessarily developed. He suggested putting up gates to keep access open for the enjoyment of other residents. He stated that this article benefits the Mirski family only.

S. Mirski stated that she is not opposed to allowing access to residents, suggesting an easement on western piece of property and that she has discussed changes with snowmobile club. Offered to have discussion with opposition and come to an agreement that benefits everybody and that she is not opposed to that at all.

F Cisneros thanked S. Mirski for speaking.

Upon no further discussion article moved to ballot.

Article #10. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Nine Hundred Seventy-Four Thousand Two Hundred Nine Dollars (\$7,974,209)? Should this article be defeated, the default budget shall be Seven Million Seven Hundred Seventy-Eight Thousand Seven Hundred Five Dollars (\$7,778,705) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$7,974,209** and the Board of Selectmen support this recommendation.)



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R. Mitchell thanked the Budget Committee, Department Heads and Selectman for their hard work. He went on to say that increases in the budget this year are caused by contractual obligations. Spoke about the money to be raised by taxes will be just over \$5 million stating that auto registration brings in a lot of revenue.

Selectman Mooney noted error in budget moved to amend article amount to \$7,973,209. Seconded by Budget Chair Ronald Mitchell; vote in the affirmative to amend.

Mike Sylvia, Belmont, questioned the Parks and Recreation Department underspending budgeted amounts. He was told that the Parks and Rec programs will continue as they are now. The Belmont Town Beach will not have lifeguards over the summer, however swim lessons will have a lifeguard on duty. The Town will rely on the Police Department to monitor beach more.

Upon no further discussion article moved to ballot.

Article #11. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union -Police Unit A) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$38,756	\$7,821
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$27,324	\$8,141
2022	\$24,640	\$7,861

And further to raise and appropriate Forty-Six Thousand Five Hundred Seventy-Seven Dollars (\$46,577) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$46,577 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

Article #12. Shall the Town, if Warrant Article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #11 cost items only? (Majority vote required.)



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Upon no further discussion article moved to ballot.

Article #11. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union -Police Unit A) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

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2020	\$38,756	\$7,821
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$27,324	\$8,141
2022	\$24,640	\$7,861

And further to raise and appropriate Forty-Six Thousand Five Hundred Seventy-Seven Dollars (\$46,577) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$46,577 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

Article #12. Shall the Town, if Warrant Article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #11 cost items only? (Majority vote required.)



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Upon no discussion article moved to ballot.

Article #13. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union -Fire Unit B) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$30,712	\$5,458
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$21,725	\$6,852
2022	\$21,018	\$6,629

And further to raise and appropriate Thirty-Six Thousand One Hundred and Seventy Dollars (\$36,170) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$36,170 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

Article #14. Shall the Town, if Warrant Article #13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #13 cost items only? (Majority vote required.)

Upon no discussion article moved to ballot.

Article #15. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$24,799	\$4,667
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits



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2021	\$21,772	\$4,097
2022	\$18,446	\$3,472

And further to raise and appropriate Twenty-Nine Thousand Four Hundred Sixty-Six Dollars (\$29,466) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$29,466 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

Article #16. Shall the Town, if Warrant Article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #15 cost items only? (Majority vote required.)

Donald House, Sun Lake Dr., asked if it was possible to waive reading of each article. Moderator Nix stated that state law mandates that each article shall be read aloud.

Upon no further discussion article moved to ballot.

Article #17. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends \$60,000 and the Budget Committee support this recommendation.)

Upon no discussion article moved to ballot.

Article #18. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2019.

(The Board of Selectmen recommends \$30,000 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.



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Article #19. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

Ron Mitchell advised that the budget for Cemetery Trustees is \$20,000 and should cover expenses with no increase necessary. There was some discussion on the cost of removal of trees, the Town feels that we should not remove all trees from cemeteries to keep them maintained.

Sharon Ciampi, Cemetery Trustee, stated that the extra money requested in this article is to cover emergency expenditures. She asked that voters approve this article

Upon no further discussion article moved to ballot.

Article #20. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

Article #21. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

Alfred Fecteau, Main St., asked if the Town had any projects in mind.

Selectman Mooney, mentioned improvements to Plummer Hill Road and Jamestown Road.

Alvin Nix, Plummer Hill Rd., gave a heartfelt thank you.

Upon no further discussion article moved to ballot.



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Article #22. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

Upon no discussion article moved to ballot.

Article #23. To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Six Thousand Nine Hundred Seventy-Five Dollars (\$246,975) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Forty-One Thousand Four Hundred Fourteen Dollars (\$241,414) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$246,975** and the Board of Selectmen supports this recommendation.)

Upon no discussion article moved to ballot.

Article #24. To see if the Town will vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Six Hundred Fourteen Dollars (\$515,614) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Nine Thousand Eight Hundred Ninety-Eight Dollars (\$509,898) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$515,614** and the Board of Selectmen supports this recommendation.)

Upon no discussion article moved to ballot.

Article #25. To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends **\$35,000** and the Budget Committee support this recommendation.)

Upon no discussion article moved to ballot.



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Article #26. To see if the Town will vote to raise and appropriate the sum of Two-Hundred and One Thousand Seventy-Four Dollars (\$201,074) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends **\$201,074** and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

Article #27. To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends **\$4,500** and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

Article #28. To see if the Town will vote to establish an Election Equipment Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing equipment used in Town, State and Federal elections, and further to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be put in the fund, with this amount to come from taxation; further to name the Board of Selectmen as agents to expend from said fund. (Majority vote required.)

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

Article #29. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees.

(The Board of Selectmen recommends **\$100,000** and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

Article #30. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).



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(The Board of Selectmen recommends **\$25,000** and the Budget Committee supports this recommendation.)

Linda Clairmont, South Rd., asked how much was in the fund. Selectman Pike responded with \$260,000.

Article #31. To see if the Town will vote to allow the operation of sports book retail locations within the Town of Belmont.

TA Beaudin stated explained that the allowance of sports betting is being granted by the State which doesn't change the law currently in place, just allows businesses to allow betting to take place within buildings and that there will be a public hearing February 24, 2020 at 10:15 AM similar to the Keno vote.

Donna Cilley, Jodi Dr., clarified that the school deliberative is Wednesday evening.

Kevin Sturgeon, Depot St., asked for a round of applause for the Facility Strategy Committee.

Moderator Nix asked for a motion to adjourn.

Moderator Nix wished everyone a wonderful day. Meeting was adjourned at 12:20PM.

Given under our hands and seal this the 21st day of January in the year of our lord two thousand and twenty.

Ruth P. Mooney, Chairman

Claude B. Patten, Jr. Vice-Chairman

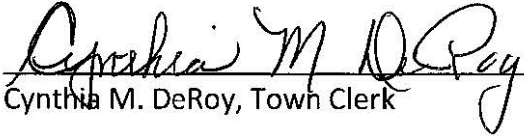
Jon Pike

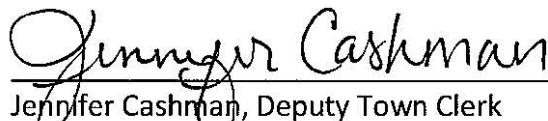
Belmont Board of Selectmen



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A TRUE COPY ATTEST:


Cynthia M. DeRoy, Town Clerk


Jennifer Cashman, Deputy Town Clerk
Recording Secretary



Ballot 2020 — Official Tally

Recount March 24, 2020

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 10, 2020		BALLOT 1 OF 3
<i>Cynthia M. DeGuz</i> TOWN CLERK		
INSTRUCTIONS TO VOTERS A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ● B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.		
SELECTMAN THREE YEARS <small>Vote for not more than ONE</small> GEORGE CONDODEMETRAKY 244 <input checked="" type="radio"/> CLAUDE "SONNY" PATTEN 811 <input type="radio"/> _____ <input type="radio"/> (Write-in)	CEMETERY TRUSTEE THREE YEARS <small>Vote for not more than ONE</small> NORMA PATTEN 959 <input type="radio"/> _____ <input type="radio"/> (Write-in)	PLANNING BOARD THREE YEARS <small>Vote for not more than TWO</small> PETER HARRIS 901 <input type="radio"/> RICHARD C. PICKWICK 754 <input type="radio"/> _____ <input type="radio"/> (Write-in)
BUDGET COMMITTEE THREE YEARS <small>Vote for not more than FOUR</small> GARY GRANT 769 <input type="radio"/> NORMA PATTEN 826 <input type="radio"/> ROLAND COFFIN 721 <input type="radio"/> TINA FLEMING 791 <input type="radio"/> _____ <input type="radio"/> (Write-in)	TOWN MODERATOR TWO YEARS <small>Vote for not more than ONE</small> ALVIN NIX, JR. 976 <input type="radio"/> _____ <input type="radio"/> (Write-in)	SUPERVISOR OF THE CHECKLIST SIX YEARS <small>Vote for not more than ONE</small> DONNA E. SHEPHERD 962 <input type="radio"/> _____ <input type="radio"/> (Write-in)
BUDGET COMMITTEE TWO YEARS <small>Vote for not more than ONE</small> MARK EKBERG 928 <input type="radio"/> _____ <input type="radio"/> (Write-in)	TRUSTEE OF THE TRUST FUNDS THREE YEARS <small>Vote for not more than ONE</small> THOMAS E. GARFIELD 932 <input type="radio"/> _____ <input type="radio"/> (Write-in)	ZONING BOARD THREE YEARS <small>Vote for not more than TWO</small> PETER HARRIS 881 <input type="radio"/> NORMA PATTEN 798 <input type="radio"/> _____ <input type="radio"/> (Write-in)
BUDGET COMMITTEE ONE YEAR <small>Vote for not more than ONE</small> _____ <input type="radio"/> (Write-in)	LIBRARY TRUSTEE THREE YEARS <small>Vote for not more than ONE</small> MARY-LOUISE CHARNLEY 958 <input type="radio"/> _____ <input type="radio"/> (Write-in)	
TURN BALLOT OVER AND CONTINUE VOTING		



Ballot 2020 — Official Tally

BALLOT QUESTIONS

Ballot #2. To see if the Town will vote to raise and appropriate the sum of Three Million Five Hundred Thousand Dollars (\$3,500,000) for the purpose of construction of a new Police Station on Town owned land at the corner of Fuller and Sargent Street including architectural and engineering costs, and all other costs reasonably associated with this project and to authorize the issuance of not more than (\$3,500,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (3/5 Ballot Vote Required)

(The Budget Committee recommends \$3,500,000 and the Board of Selectmen support this recommendation.)

692 YES ☐
431 NO ☐

Ballot #3. To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen. If the majority votes in the affirmative, the discontinuance shall take effect 90 days after the vote.

468 YES ☐
580 NO ☐

Ballot #4. To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$129,500 of revenues from ambulance billings received during the 2020 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$129,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2020 budgetary year. (A 2/3 Ballot Vote Required).

Training Expenses	\$3,000
Medical & Supply Expenses	\$30,000
Ambulance Billing Fees	\$25,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,500
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$8,000

730 YES ☐
322 NO ☐

Ballot #5. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the cost of Security Improvements for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Thirty Thousand dollars (\$30,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends \$30,000 and the Budget Committee supports this recommendation.)

184 YES ☐
297 NO ☐

Ballot #6. To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (\$62,117) for the fifth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.

(The Budget Committee recommends \$62,117 and the Board of Selectmen supports this recommendation.)

849 YES ☐
228 NO ☐

Ballot #7. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the cost of Advanced EMS Equipment for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seven Thousand Dollars (\$7,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends \$7,000 and the Budget Committee supports this recommendation.)

900 YES ☐
189 NO ☐

Ballot #8. To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$3,000
Belmont Baseball Organization	\$2,000
Belmont Conservation Commission	\$250
Belmont Girl Scouts Troop 12117	\$400
Belmont Girl Scouts Community Account	\$300
Belmont Girl Scouts Troop	\$300
21532/20532	
Belmont Heritage Commission	\$250
Lake Region Girls Softball	\$1,000
Belmont Boy Scouts Troop 65	\$800
Belmont Historical Society	\$300
Belmont Middle School Fifth Grade Cody	\$3,500
Belmont Middle School PTO	\$500
Belmont Parks & Recreation Scholarship	\$2,000
Belmont Public Library	\$1,000
Boys & Girls Clubs of Central NH dba	\$2,000
Lakes Region Child Care Services	
First Baptist Church of Belmont Mission	\$3,500
Save Our Gate School	\$2,427.14
Total Funds to be distributed	\$23,527.14

893 YES ☐
187 NO ☐

Ballot #9. To see if the Town will vote to discontinue completely, Revolution Road and the easterly portion of Old Ladd Hill Road, so-called, with ownership to revert to the abutters, and thereby cease any and all public rights to Revolution Road and Old Ladd Hill Road from its end at Mile Hill Road to the westerly end of property owned by the Sara Kaye Mirski Revocable Living Trust (Map 205 Lot 040) and the S Mirski and P Spencer Revocable Trust (Map 205 Lot 037).

723 YES ☐
318 NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING



Ballot 2020 — Official Tally

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 10, 2020		BALLOT 2 OF 3																																										
 TOWN CLERK																																												
BALLOT QUESTIONS CONTINUED																																												
<p>Ballot #10. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Nine Hundred Seventy-three Thousand Two Hundred Nine Dollars (\$7,973,209)? Should this article be defeated, the default budget shall be Seven Million Seven Hundred Seventy-Eight Thousand Seven Hundred Five Dollars (\$7,778,705) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.</p> <p>Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.</p> <p>(The Budget Committee recommends \$7,973,209 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 634 YES <input type="radio"/> 439 NO <input type="radio"/> </p>	<p>Ballot #11 Continued</p> <p>(The Board of Selectmen recommends \$46,577 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;"> 690 YES <input type="radio"/> 387 NO <input type="radio"/> </p>	<p>Ballot #15. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Increase/</th> <th style="text-align: center;">(Decrease) Benefits</th> </tr> </thead> <tbody> <tr> <td>Year</td> <td style="text-align: center;">Increase (Wages)</td> <td style="text-align: center;">Est. Inc./</td> </tr> <tr> <td>2020</td> <td style="text-align: center;">\$24,799</td> <td style="text-align: center;">\$4,667</td> </tr> <tr> <td></td> <td style="text-align: center;">Estimated</td> <td style="text-align: center;">Dec. Benefits</td> </tr> <tr> <td>Year</td> <td style="text-align: center;">Increase (Wages)</td> <td style="text-align: center;">Dec. Benefits</td> </tr> <tr> <td>2021</td> <td style="text-align: center;">\$21,772</td> <td style="text-align: center;">\$4,097</td> </tr> <tr> <td>2022</td> <td style="text-align: center;">\$18,446</td> <td style="text-align: center;">\$3,472</td> </tr> </tbody> </table> <p>And further to raise and appropriate Twenty-Nine Thousand Four Hundred Sixty-Six Dollars (\$29,466) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)</p> <p>(The Board of Selectmen recommends \$29,466 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;"> 653 YES <input type="radio"/> 417 NO <input type="radio"/> </p>		Increase/	(Decrease) Benefits	Year	Increase (Wages)	Est. Inc./	2020	\$24,799	\$4,667		Estimated	Dec. Benefits	Year	Increase (Wages)	Dec. Benefits	2021	\$21,772	\$4,097	2022	\$18,446	\$3,472																					
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<p>Ballot #11. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union - Police Unit A) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Increase/</th> <th style="text-align: center;">(Decrease) Benefits</th> </tr> </thead> <tbody> <tr> <td>Year</td> <td style="text-align: center;">Increase (Wages)</td> <td style="text-align: center;">Est. Inc./</td> </tr> <tr> <td>2020</td> <td style="text-align: center;">\$38,756</td> <td style="text-align: center;">\$7,821</td> </tr> <tr> <td></td> <td style="text-align: center;">Estimated</td> <td style="text-align: center;">Dec. Benefits</td> </tr> <tr> <td>Year</td> <td style="text-align: center;">Increase (Wages)</td> <td style="text-align: center;">Dec. Benefits</td> </tr> <tr> <td>2021</td> <td style="text-align: center;">\$27,324</td> <td style="text-align: center;">\$8,141</td> </tr> <tr> <td>2022</td> <td style="text-align: center;">\$24,640</td> <td style="text-align: center;">\$7,861</td> </tr> </tbody> </table> <p>And further to raise and appropriate Forty-Six Thousand Five Hundred Seventy-Seven Dollars (\$46,577) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)</p> <p>Ballot #11 Continued in Next Column</p>		Increase/	(Decrease) Benefits	Year	Increase (Wages)	Est. Inc./	2020	\$38,756	\$7,821		Estimated	Dec. Benefits	Year	Increase (Wages)	Dec. Benefits	2021	\$27,324	\$8,141	2022	\$24,640	\$7,861	<p>Ballot #13. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union - Fire Unit B) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Increase/</th> <th style="text-align: center;">(Decrease) Benefits</th> </tr> </thead> <tbody> <tr> <td>Year</td> <td style="text-align: center;">Increase (Wages)</td> <td style="text-align: center;">Est. Inc./</td> </tr> <tr> <td>2020</td> <td style="text-align: center;">\$30,712</td> <td style="text-align: center;">\$5,458</td> </tr> <tr> <td></td> <td style="text-align: center;">Estimated</td> <td style="text-align: center;">Dec. Benefits</td> </tr> <tr> <td>Year</td> <td style="text-align: center;">Increase (Wages)</td> <td style="text-align: center;">Dec. Benefits</td> </tr> <tr> <td>2021</td> <td style="text-align: center;">\$21,725</td> <td style="text-align: center;">\$6,852</td> </tr> <tr> <td>2022</td> <td style="text-align: center;">\$21,018</td> <td style="text-align: center;">\$6,629</td> </tr> </tbody> </table> <p>And further to raise and appropriate Thirty-Six Thousand One Hundred and Seventy Dollars (\$36,170) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)</p> <p>(The Board of Selectmen recommends \$36,170 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;"> 693 YES <input type="radio"/> 379 NO <input type="radio"/> </p>		Increase/	(Decrease) Benefits	Year	Increase (Wages)	Est. Inc./	2020	\$30,712	\$5,458		Estimated	Dec. Benefits	Year	Increase (Wages)	Dec. Benefits	2021	\$21,725	\$6,852	2022	\$21,018	\$6,629	<p>Ballot #16. Shall the Town, if Warrant Article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #15 cost items only? (Majority vote required.)</p> <p style="text-align: right;"> 601 YES <input type="radio"/> 448 NO <input type="radio"/> </p>
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<p>Ballot #17. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).</p> <p>(The Board of Selectmen recommends \$60,000 and the Budget Committee support this recommendation.)</p> <p style="text-align: right;"> 761 YES <input type="radio"/> 323 NO <input type="radio"/> </p>																																												
TURN BALLOT OVER AND CONTINUE VOTING																																												



Ballot 2020 — Official Tally

BALLOT QUESTIONS CONTINUED

Ballot #18. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2019.

(The Board of Selectmen recommends \$30,000 and the Budget Committee supports this recommendation.)

627 YES ☐
397 NO ☐

Ballot #19. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)

807 YES ☐
225 NO ☐

Ballot #20. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)

820 YES ☐
208 NO ☐

Ballot #21. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$750,000 and the Budget Committee supports this recommendation.)

701 YES ☐
331 NO ☐

Ballot #22. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)

762 YES ☐
266 NO ☐

Ballot #23. To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Six Thousand Nine Hundred Seventy-Five Dollars (\$246,975) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Forty-One Thousand Four Hundred Fourteen Dollars (\$241,414) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$246,975 and the Board of Selectmen supports this recommendation.)

625 YES ☐
404 NO ☐

Ballot #24. To see if the Town will vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Six Hundred Fourteen Dollars (\$515,614) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Nine Thousand Eight Hundred Ninety-Eight Dollars (\$509,898) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$515,614 and the Board of Selectmen supports this recommendation.)

643 YES ☐
379 NO ☐

Ballot #25. To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends \$35,000 and the Budget Committee supports this recommendation.)

497 YES ☐
519 NO ☐

Ballot #26. To see if the Town will vote to raise and appropriate the sum of Two-Hundred and One Thousand Seventy-Four Dollars (\$201,074) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends \$201,074 and the Budget Committee supports this recommendation.)

767 YES ☐
262 NO ☐

Ballot #27. To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)

603 YES ☐
413 NO ☐

Ballot #28. To see if the Town will vote to establish an Election Equipment Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing equipment used in Town, State and Federal elections, and further to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be put in the fund, with this amount to come from taxation; further to name the Board of Selectmen as agents to expend from said fund. (Majority vote required.)

(The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)

606 YES ☐
417 NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING



Ballot 2020 — Official Tally

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 10, 2020		BALLOT 3 OF 3
Cynthia M. DeRoy TOWN CLERK		
BALLOT QUESTIONS CONTINUED		
<p>Ballot #29. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees.</p> <p>(The Board of Selectmen recommends \$100,000 and the Budget Committee supports this recommendation.)</p> <p>696 YES <input type="radio"/> 375 NO <input type="radio"/></p>		
<p>Ballot #30. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).</p> <p>(The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)</p> <p>712 YES <input type="radio"/> 363 NO <input type="radio"/></p>		
<p>Ballot #31. To see if the Town will vote to allow the operation of sports book retail locations within the Town of Belmont.)</p> <p>669 YES <input type="radio"/> 401 NO <input type="radio"/></p>	<p>A true copy attest:</p> <p>Cynthia M. DeRoy Cynthia M. DeRoy, Town Clerk</p>	
<p>YOU HAVE NOW COMPLETED VOTING THIS BALLOT</p>		



Town Officials – 2020

Board of Selectmen
Ruth Mooney, Chairman
Jon Pike, Vice Chairman
Claude Patten, Jr.

Assistant Fire Chief

Deborah Black

Emergency Management Director

Mike Newhall

Assistant Town Administrator/ Assessing Administrator

Alicia Jipson

Finance Director

Denise Rollins

Budget Committee

Ken Ellis	2021
Justin David Borden	2021
Mark Roberts	2021
Robert Chapman	2021
Ruth Mooney, Sel. Rep	2021
Ronald Mitchell, Chair	2022
Albert Akerstrom	2022
Tracey LeClair	2022
Gary Grant	2023
Roland Coffin	2023
Mark Ekberg	2023
Norma Patten	2023
Tina Fleming	2023

Fire Chief

Mike Newhall

Forest Fire Warden

Mike Newhall

General Assistance Director

Donna J. Cilley

Heritage Commission

Jack Donovan	2020
Vacant, Alt	2020
Vicki Donovan, Chairman	2021
Claire Bickford, Vice Chairman	2021
Priscilla Annis	2021
Claude Patten, Jr., Sel. Rep.	2021
Ben Rolfe	2022
Jillian Rolfe	2022
Diane Marden, Alt	2022
Victoria Riberio, BHS Student	2022

Building Inspector/Health Officer/ Code Enforcement Officer

Russell Wheeler

Land Use Administrative Assistant

Elaine Murphy

Cemetery Trustees

Sharon Ciampi	2021
Diane Marden	2022
Norma L. Patten	2023

Land Use Clerk

Colleen Ackerman

Conservation Commission

Claude Patten, Jr., Sel. Rep.	2021
Keith Bennett	2021
Vacant	2021
Denise Naiva, Chairman	2022
Terry Threlfall, Jr., Alternate	2021
Ed Stephenson	2021
Scott Rolfe, Vice Chairman	2023
Ruth Mooney Sel. Rep-Alt	2021
Vacant alternate	2021
Vacant alternate	2022
Vacant alternate	2023

Land Use Technician

Richard Ball

Librarian

Eileen Gilbert

Library Trustees

Gail Thomas	2021
Diana Johnson	2022
Mary-Louise Charnley	2023



Town Officials

Moderator

Alvin E. Nix, Jr. 2022

Planning Board

Gary Grant 2021
 Vacant 2021
 Dennis Grimes, Alt 2021
 Ward Peterson, Vice Chair 2022
 Michael LeClair 2022
 Jon Pike, Sel. Rep. 2022
 Vacant Alternate 2022
 Peter G. Harris, Chair 2023
 Vacant Alternate 2023
 Richard Pickwick, Alt 2023

Police Chief

Mark Lewandoski

Public Works Director

Craig Clairmont

Recreation Director

Vacant

School Board

Michelle Lewis, Vice Chair 2021
 Jeffrey Roberts 2021
 Sean Embree, Chair 2022
 Jodie Martinez 2022
 Eric Johnson 2023
 Marcelle Pethic 2023
 Jill Smith 2023

School Principals

Matthew Finch, High School
 Aaron Pope, Middle
 Ben Hill, Elementary
 Erin Chubb, Canterbury

School Treasurer

Courtney Roberts

Supervisors of the Checklist

Nikki Wheeler 2021
 Brenda Paquette 2022
 Donna Shepherd 2023

Town Administrator

K. Jeanne Beaudin

Town Clerk/Tax Collector

Cynthia DeRoy 2022

Town Clerk/Tax Collector, Deputy

Jennifer Cashman

Town Clerk/Tax Collector Clerk

Michelle Stanyan

Town Planner

Dari Sassan

Town Treasurer

Alicia Segalini 2022

Trustees of Trust Funds

David Caron 2021
 Gregg Macpherson 2022
 Thomas Garfield 2023

Zoning Board of Adjustment

John Froumy 2021
 David Dunham 2021
 Vacant Alternate 2021
 Vacant Alternate 2021
 Mark Mastenbrook 2022
 Vacant Alternate 2022
 Peter Harris, Chairman 2023
 Norma Patten, Vice Chair 2023
 Vacant Alternate 2023
 Vacant Alternate 2023



Vital Statistics — 2020 Births

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2020-12/31/2020
-BELMONT--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
REIFSNYDER, JULIANA MARIE	01/08/20	LEBANON, NH	REIFSNYDER, JOHN	ADAMS, JULIE-ANN
DONOHUE, AEDAN MARTIN	01/14/20	CONCORD, NH	DONOHUE, PATRICK	DONOHUE, GRACE
ELLIOT, JACOB JONES	02/05/20	CONCORD, NH	ELLIOTT JR, MICHAEL	ELLIOTT, KELLEY
ELLIOT, ELIJAH GEORGE	02/05/20	CONCORD, NH	ELLIOTT JR, MICHAEL	ELLIOTT, KELLEY
HERRON, EMILIA CARYLN	03/07/20	CONCORD, NH	HERRON, MARK	HERRON, ALYSSA
KENNEY, OLIVER MICHAEL	03/09/20	CONCORD, NH	KENNEY, RYAN	EISNER, HOLLY
SOTO, MIA ISABELLE	03/27/20	CONCORD, NH	SOTO, JUAN	SOTO, KATIE
ALFRED, ANASTASIE ZAINAB	04/05/20	CONCORD, NH	ALFRED, CANON	ALFRED, RISTY
ROBERTS, TOBIAS ADAM	04/10/20	PLYMOUTH, NH	ROBERTS, JEFFERY	ROBERTS, COURTNEY
JONES, JACY AARON PHILIP	04/11/20	CONCORD, NH	JONES, ALLEN	ANSTEY, MELISSA
CREMIN, HANNAH NICOLE	04/27/20	CONCORD, NH	CREMIN, PATRICK	CREMIN, SAMANTHA
STRONG, LEO BENJAMIN	04/30/20	CONCORD, NH	STRONG, BENJAMIN	DAMPIER, MARGARET
MACDONALD, AUTUMN ROSE	05/13/20	CONCORD, NH	MACDONALD, DEVIN	MACDONALD, BRITTANY
DUPREY, AUBREE LYNN	05/15/20	CONCORD, NH	DUPREY II, DAVID	MICHAUD, KAYLA
HASKELL-EDWARDS, WILLOW JAI	05/29/20	CONCORD, NH	EDWARDS, DAKOTA	HASKELL, ALLYSON
ARCHAMBAULT, NICHOLAS WILLIAM	05/30/20	CONCORD, NH	INGALLS, BRANDON	BROUILLET, DANIELLE
KLINK, LILLY MAYA PAIGE	06/13/20	CONCORD, NH		KLINK, ANGOLINA
SMITH, PAISLEIGH ROSE	06/16/20	CONCORD, NH	SMITH, MATTHEW	SMITH, KRISTEN
SHEEDY, MADALYN GRACE	06/19/20	CONCORD, NH	SHEEDY, RYAN	SHEEDY, BROOKE
DAVIS, SHAYNE JOSEPH	06/26/20	BELMONT, NH		DAVIS, LINDSEY
SALDANA, MATEO RUBEN	06/29/20	CONCORD, NH	SALDANA, RUBEN	WOODBURY, JULIE
BJELF, KARSYN MEELIA	07/23/20	CONCORD, NH	BJELF, KYLE	BJELF, LACEY
FOSS, BRYSON CHARLES	08/04/20	CONCORD, NH	FOSS, RICHARD	FOSS, CHRISTINA
KIMBALL, OLIVER ROBERT	08/13/20	CONCORD, NH	KIMBALL, BENJAMIN	KIMBALL, AMY
BROWNELL, BRADY JOSPEH	08/15/20	CONCORD, NH	BROWNELL, MICHAEL	BEAN, REBECCA
BROWNELL, KALEB MICHAEL	08/15/20	CONCORD, NH	BROWNELL, MICHAEL	BEAN, REBECCA
CYR, ILLIANNA MARLIE	08/28/20	CONCORD, NH	CYR, MICHAEL	CYR, AMANDA
MARTINO, MIA GRACE	10/01/20	CONCORD, NH	MARTINO, VINCENTO	MARTINO, KATHRYN
BELANGER, BURKLEY MADDEX	10/16/20	CONCORD, NH	BELANGER, KRISTOFER	DAWSON, GABRIELLA
GAGNE, ENDER LEE	10/22/20	CONCORD, NH	GAGNE, MICHAEL	ROWELL, ALICIA
LONGE-DEYO, CHARLEY OLIVIA	10/23/20	LEBANON, NH	LONGE-DEYO, CONNORS	LONGE-DEYO, AMANDA
CLARK, EVERLEE ELIZABETH	11/04/20	CONCORD, NH	CLARK, TRAVIS	CLARK, TAYLOR
JOY-PAGLIARULO, CHRISTIAN ROBERT	11/13/20	LEBANON, NH	JOY-PAGLIARULO, JONATHAN	JOY-PAGLIARULO, CRYSTAL
MALONE, ARCHER KENNETH	12/10/20	CONCORD, NH	MALONE, SEAN	MALONE, LAURA
MELLETT, HARRINGTON, JEFFERY	12/22/20	CONCORD, NH	MELLETT, ZACHARY	MELLETT, MEGAN



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2020-12/31/2020
BELMONT

Vital Statistics - 2020 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BRANNIGAN, RORY	1/13/2020	BELMONT	BRANNIGAN, UNKNOWN	UNKNOWN, UNKNOWN	U
RODRIGUE, DONALD D	1/18/2020	FRANKLIN	RODRIGUE, VICTOR	GIGUERE, VICTORIA	N
FOWLE, WILLIAM GEORGE	1/22/2020	BELMONT	FOWLE, HERBERT	TEEL, RUTH	N
DECELLES, MICHAEL D	1/23/2020	CONCORD	DECELLES, LEON	VANDELL, ARLEEN	Y
PERKINS, JULIA ROSE	1/26/2020	BELMONT	CHRISTIE, ROBERT	YOUNGE, BETSY	N
PIPER, EVA MAY	1/26/2020	BELMONT	MCCORMACK, EARL	TOBINE, LENA	N
CARUSO, ROBERT CHARLES	2/6/2020	CONCORD	CARUSO, ROBERT	BEAN, BEVERLY	N
MINOR, KELLY A	2/8/2020	BELMONT	MINOR, DONALD	RICHARDSON, JUDITH	N
BIRD, EDWARD FRANCIS	2/16/2020	CONCORD	BIRD SR, HARRY	AYSCOUGH, EDNA	N
DUPONT JR, LAWRENCE JOSEPH	2/17/2020	BELMONT	DUPONT SR, LAWRENCE	CONSTANT, DELIAH	Y
WYATT, HENDRIX FRANKLIN	3/6/2020	LEBANON	WYATT, GEORGE	JOLIN, ASHLEY	N
CALDRAIN, BETSY JEAN	3/6/2020	LACONIA	SARGENT, LAWRENCE	MOODY, EDNA	N
WYATT, ARIA JEAN	3/7/2020	LEBANON	WYATT, GEORGE	JOLIN, ASHLEY	N
CAREY, LYNN	3/7/2020	BELMONT	CAREY JR, ALFRED	KIEFFER, MARYANNA	N
MORRISSETTE, IRENE	3/16/2020	LACONIA	CLOUTIER, WILBUR	BRIDEAU, CLAIRE	N
MURPHY, PAMELA JANE	3/16/2020	BELMONT	ROSS, HALFORD	MULLEY, MARJORIE	N
DANIELS, MELISSA HAMMON	3/20/2020	LACONIA	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
LINES, ALAN	3/25/2020	TILTON	LINES, JOHN	AUSTIN, IRIS	Y



Vital Statistics - 2020 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
TAILLEFER, THERESA ROSE	4/2/2020	CONCORD	FELTAULT, GEORGE	TARDIFF, CORINNE	N
DIONNE JR, HENRY E	4/5/2020	DERRY	DIONNE, HENRY	PAYNE, EVELYN	N
MELLETT, JEFFERY PALMER	4/6/2020	LACONIA	MELLETT, WILLIAM	BERRY, AUSTIE	N
WILSON, ANNE MARIE	4/28/2020	BELMONT	REED, HARRY	SULLIVAN, ANN	N
STITT, STEPHEN CHARLES	4/28/2020	BELMONT	STITT, JOSEPH	STITT, MARY	N
BAKER, MARY E	4/29/2020	BOSCAWEN	LEBLANC, JOHN	LEBLANC, HENRIETTA	N
RIPLEY, IAN KRISTOPHER	4/29/2020	LACONIA	RIPLEY, MARK	AHERN, CHERYL	N
DYKE SR, NEIL W	5/3/2020	NEW BOSTON	DYKE, JAMES	MIDGELEY, DORIS	N
GOKEY, SUSAN J	5/4/2020	DEERFIELD	WINSLOW II, WADSWORTH	ANDERSEN, JEANETTE	N
HUCKINS, GEORGETTE JEANNINE	5/8/2020	WINNISQUAM	GREGOIRE, LEO	COMTOIS, BLANCHE	N
LOCKWOOD, KAROL ANNE	5/16/2020	BELMONT	MANSFIELD, JOHN	DOE, BARBARA	N
BAILEY, BRADLEY DAVID	5/20/2020	BELMONT	BAILEY, WAYNE	LEFEBVRE, CAROL	N
LAPLANTE JR, RICHARD FRANCIS	5/28/2020	BELMONT	LAPLANTE SR, RICHARD	MERRITT, MARY	N
KELLEY, KEVIN JAMES	5/28/2020	LEBANON	KELLEY, JOHN	DOUGLASS, MARION	Y
GILBERT, LAURENT JOSEPH GIRARD	6/4/2020	LACONIA	GILBERT, EUGENE	MAHEUX, MARY	Y
INGERSON, ROBERT	6/5/2020	LACONIA	INGERSON, ROLAND	WALDRON, JUANITA	N
FAY, EDWARD CARLTON	6/6/2020	CONCORD	FAY, FRANK	RING, DOROTHY	Y
TOUCHETTE, ROBERT F	6/7/2020	BELMONT	TOUCHETTE, CYRIL	COLLINS, FLORENCE	N
COLLINS, KERI LEIGH	6/8/2020	CONCORD	SAYER, JAMES	PLACE, KATHLEEN	N
DUGGAN, BARBARA JEAN	6/25/2020	BELMONT	PENNO, JOSEPH	CARTER, MARGARET	N



Vital Statistics - 2020 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BOLDUC, RICHARD ROBERT	7/1/2020	BELMONT	BOLDUC SR, NORMAN	SIMONEAU, CECILE	N
HADDOCK, SANDRA ANN	7/3/2020	LACONIA	INSLEY, GEORGE	GRAZINO, ENA	N
GRANT, DONALD LAWRENCE	7/9/2020	BELMONT	GRANT, L	DOWNS, LEONA	Y
DANE, WENDY A	7/10/2020	CONCORD	UNKNOWN, UNKNOWN	DANE, MARILYN	N
BEEBE, WILLIAM EDWARD	7/16/2020	CONCORD	BEEBE, WILLIAM	NAVIK, EILEEN	N
PAGE, DOLORES VIRGINIA	7/17/2020	BELMONT	HARMON, JASPER	CHASE, LIMA	N
ROBERTS, AARON MICHAEL	7/21/2020	LEBANON	ROBERTS, JASON	DOUBLEDAY, HEATHER	N
BEAUPRE, PHILIP O	7/23/2020	BELMONT	BEAUPRE, ARMAND	AMADON, MARJORIE	N
GRAY, CAROL ANN	7/27/2020	LACONIA	FOX JR, FREDERICK	PAGANINI, MARIE	N
LIESNER, ADAM JAMES	8/2/2020	WEBSTER	LIESNER SR, ARTHUR	HASKELL, NORMA	N
SPENCE, JONE ANNETTE	8/9/2020	LACONIA	MILLIGAN, PHILIP	GREENWOOD, FRANCES	N
CRAIG, SCOTT ALAN	8/10/2020	BELMONT	MORRIS, WILLIAM	ARSENEAULT, JOAN ANN	N
DEFORGE, MICHAEL JOSEPH	8/11/2020	CONCORD	DEFORGE, KENNETH	HILLIARD, BETTY	N
GILBERT, GREGORY SCOTT	8/11/2020	BELMONT	GILBERT, GERARD	MACDONALD, EILEEN	N
DUGUAY, BRIAN K	8/25/2020	CONCORD	DUGUAY, EDWARD	MAYNARD, ALICE	N
FOURNIER, DENNIS DANIEL	8/25/2020	BELMONT	FOURNIER, ALBERT	DUMAS, ALICE	N
LAROCHE, KATHLEEN RICK	8/27/2020	LACONIA	TOTTEN, THOMAS	UNKNOWN, KATHLEEN	N
HAWKINS, PAUL JOHN	9/13/2020	LEBANON	HAWKINS SR, JOSEPH	RIVERS, CHERYL	N
JEWELL, RICHARD WAYNE	9/25/2020	BELMONT	JEWELL, JOHN	DION, GRACE	N
DELACEY, GENEVIEVE	9/30/2020	BEDFORD	CANNISTRARO, ALPHONSE	MOBILA, CATHERINE	N
RICKER JR, STANLEY GRANT	10/2/2020	LACONIA	RICKER SR, STANLEY	ST GERMAINE, LORETTA	N



Vital Statistics - 2020 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
THOMASON, LEROY	10/4/2020	CONCORD	THOMASON, CHESTER	THOMASON, SARAH	Y
BERGERON, JUDY GUELDA	10/11/2020	LACONIA	GUEST, ALLEN	BECKWORTH, CLYDIE	N
RING, PETER JOSEPH	10/12/2020	LACONIA	RING, WILLIAM	BROWN, SUSAN	Y
LOAN SR, MICHAEL WARWICK	10/13/2020	BELMONT	LOAN, WILLIAM	UNKNOWN, ELMIRA	N
DEVOS, JOHN ALBERT	10/18/2020	BELMONT	DEVOS, GEORGE	GODARIS, SIDONIE	Y
LONGE-DEYO, CHARLEY OLIVIA	10/27/2020	LEBANON	LONGE-DEYO, CONNORS	CRIBLEY, AMANDA	N
JEWELL, ALYCE MAY	10/31/2020	BELMONT	AKERSTROM JR, ALBERT	BOSSELAIT, ALRENE	N
ZACCHEO, MARY PATRICIA	11/3/2020	LEBANON	HANLON, JOHN	DWYER, MARY	N
PILLIOD, JUDITH B	11/6/2020	CONCORD	BEAN, ALDEN	BEANE, RUTH	N
DEWARE, JACOB JOHN	11/8/2020	CANTERBURY	DEWARE, JOHN	MCNAMARA, JENNIFER	N
MCDERMOTT, MARK ARTHUR	11/8/2020	FRANKLIN	MCDERMOTT, ARTHUR	FITZGERALD, ELIZABETH	Y
GEBO, JUDITH ANNE	11/12/2020	BELMONT	EVANGELO, THEODORE	RUSSELL, MYRTLE	N
NADEAU III, MELBOURNE HILDRETH	11/14/2020	CONCORD	NADEAU JR, MELBOURNE	FARQUHARSON, PAULINE	N
FOLSOM, MARY ANN	11/15/2020	CONCORD	FITZGERALD, JOHN	UNKNOWN, VIRGINIA	N
MATHERS, JUDITH ANN	11/21/2020	BELMONT	PRIEST, CHARLES	DEXTER, ANN	N
JACQUES, EUGENE RAYMOND	11/22/2020	LACONIA	JACQUES, EUGENE	SANBORN, MARJORIE	Y
POUDRIER, RAOUL HENRI	11/29/2020	LACONIA	POUDRIER, RALPH	DROUIN, HELENE	Y
GILMAN, MARY	12/2/2020	LEBANON	GILMAN, ERNEST	PAQUETTE, JUNE	Y
TEMPLE, BRIAN	12/2/2020	BELMONT	TEMPLE, CARL	UNKNOWN, UNKNOWN	N
DRAPEAU, CHAD SCOTT	12/8/2020	BELMONT	DRAPEAU, RICHARD	WELCOME, LORRAINE	N
GAMMON, SHERMAN R	12/15/2020	LACONIA	GAMMON, CLIFFORD	DEMONT, LENA	N



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2020-12/31/2020
BELMONT

Vital Statistics - 2020 Marriages

Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
POULICAKOS, CHRISTINE R BELMONT, NH	COYMAN JR, TERENCE J BELMONT, NH	BELMONT	BELMONT	2/6/2020
BURNER, JAMES L BELMONT, NH	LEPORE, LAURA BELMONT, NH	BELMONT	PENACOOK	2/20/2020
PAGE, CHRISTOPHER M BELMONT, NH	CHASE, KATHLEEN W AUBURN, NH	BELMONT	HAMPTON FALLS	4/10/2020
ROSE, ADAM C NIAGARA FALLS, CANADA	ROBERTS, KATHERINE R BELMONT, NH	HILL	BRISTOL	4/29/2020
COLPRITT, DANIELLE H BELMONT, NH	HEBERT JR, RICHARD M BELMONT, NH	BELMONT	BELMONT	5/30/2020
COX, MICHAEL A BELMONT, NH	NICKERSON, DIANE M BELMONT, NH	BELMONT	BELMONT	6/27/2020
HUNT, AUSTIN G BELMONT, NH	BENNETT, HAILEY N ASHLAND, NH	BELMONT	ASHLAND	7/11/2020
BROWN JR, ROBERT A CENTER BARNSTEAD, NH	ROBERTS, ALISON C BELMONT, NH	BARNSTEAD	FREEDOM	7/25/2020
HUGHES, MAGGIE M BELMONT, NH	BOUCHER III, VINCENT A BELMONT, NH	BELMONT	BELMONT	8/1/2020
VALLEE, KEITH D BELMONT, NH	ENCISO, ALEXANDRA M BELMONT, NH	LACONIA	BELMONT	8/8/2020



Vital Statistics - 2020 Marriages

Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SMOCK, LEANNE C BELMONT, NH	MARCHAND, JOSHUA R NORTHFIELD, NH	BELMONT	NORTHFIELD	8/16/2020
CHAMBERLIN, LAURA A BELMONT, NH	MACDONALD, JAMES C BELMONT, NH	BELMONT	NASHUA	8/21/2020
MILLER, CONNOR S BELMONT, NH	MITCHELL, TAYLOR K BELMONT, NH	BELMONT	CONCORD	8/21/2020
FOUGERE, PATRICIA L BELMONT, NH	PERRY, JOSEPH G BELMONT, NH	BELMONT	GILFORD	8/29/2020
GIRARD, MICHAEL P BELMONT, NH	POTTER, TINA M BELMONT, NH	BELMONT	LACONIA	8/31/2020
ELLIOTT, HALEY A BELMONT, NH	STOKES, CURTIS M BELMONT, NH	BELMONT	HENNIKER	9/13/2020
ROBINSON, DOUGLAS J LACONIA, NH	COMTOIS, JANICE E BELMONT, NH	BELMONT	LACONIA	9/19/2020
OTTO, EDWARD J BELMONT, NH	STAHL, GRACE F BELMONT, NH	BELMONT	BELMONT	9/26/2020
PLUMMER, SAVANNAH E BELMONT, NH	FREDETTE, BRYAN J BELMONT, NH	BELMONT	GILMANTON IRON WORKS	9/26/2020
DOW, JUSTIN R BELMONT, NH	BREWSTER, CHRISTINE M BELMONT, NH	BELMONT	BELMONT	9/27/2020
HASKELL, ALLYSON M BELMONT, NH	EDWARDS, DAKOTA J FRANKLIN, NH	BELMONT	GILFORD	10/10/2020
CARTER, SARAH M BELMONT, NH	WRIGHT, BENJAMIN M BELMONT, NH	BELMONT	DUNBARTON	10/24/2020





Belmont Zoning Board of Adjustment

ANNUAL REPORT – 2020

www.belmontnh.org

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Variances	13	10	5	15	11	31	18	13	9	11	34
Special Exceptions	3	12	12	8	4	7	14	4	9	12	23
Appeals	0	0	0	1	0	1	0	0	0	0	
Rehearing	0	0	0	0	0	0	0	0	0		4
Waivers (Equitable/Other)	0	1	1	0	0	0	0	0	1	1	3
Application Ext.	0	0	0	0	2	0	1	0	0	2	0
TOTAL	16	23	18	24	17	39	33	17	19	26	64

Special Exceptions Granted: Simpson – Linda Drive, Lograsso – Gardners Grove Road, Tap Public House, Inc. – Laconia Road

Variances Granted: Simpson – Linda Drive, Tap Public House, Inc – Laconia Road, Carmona Family Revocable Trust – Sunset Drive (3), Carmona Family Revocable Trust – Sunset Drive, Hill Road, LLC – Sunset Drive (3), Aranosian Oil Company, Inc. – Daniel Webster Highway (4)

Variances Tabled: Schaller- Gilman Shore Road (withdrawn in 2021)

Special Exceptions Tabled: Schaller- Gilman Shore Road (scheduled for deliberation in 2021)



Community Participation: There are currently multiple vacant alternate member positions available. Alternates serve an extremely important role on the Board and participate as voting members on a frequent basis. No previous Land Use experience is necessary. Statement of Interest forms are available at www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf and in the Land Use Office, landuse@belmontnh.org.

Membership: With the 2020 elections, the Zoning Board welcomed returning Chairman Peter Harris and Vice Chairman Norma Patten. The Zoning Board of Adjustment and the Land Use Office extend gratitude to Marshall Ford for his service on the ZBA. During his 12 years on the Board, Marshall was always just a phone call away whenever he was needed and we wish him the very best.

Additional Information: More information on minutes, meeting and fee schedules, Frequently Asked Questions, data files, regulations, ordinances, reports, application forms, customer satisfaction surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, landuse@belmontnh.org, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x119, (603)267-8307(Fax), and on the Town's website at www.belmontnh.org.

Peter Harris, Chair, Planning Board Rep.
Mark Mastenbrook, Member
David Dunham, Member

Norma Patten, Vice Chair
John Froumy, Member
Marshall Ford, Former Alternate

Thank you!





American Red Cross
Northern New England Region

Belknap County Service Delivery July 1, 2019 - June 30, 2020

Disaster Response

In the past year, the American Red Cross has responded to **21 disaster cases**, assisting **52 residents of Belknap County**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individuals
Belmont	1	4
Gilford	2	5
Laconia	12	29
Meredith	1	2
New Hampton	3	4
Northfield	2	8

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Belknap County** to educate residents on fire, safety and preparedness. We installed **30 free smoke alarms** in homes and helped families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted **60 of Belknap County's Service Members, veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, we collected **2,587 pints** of lifesaving blood in **Belknap County**.

Training Services

Last year, **1,375 Belknap residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Belknap County is home to **30 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





CASA
New Hampshire

CASA Annual Report

January 2021

Court Appointed Special Advocates (CASA) of New Hampshire
2020 Town Report
Town of Belmont

Mission: Court Appointed Special Advocates (CASA) of New Hampshire provides a voice for abused and neglected children and youth so they can thrive in safe, permanent homes. It is our goal to provide an advocate for 100 percent of NH's children in need.



Our trained volunteer advocates speak for abused and neglected children's best interests in New Hampshire's family court system- including the Laconia Circuit Court, the court that serves children from the Town of Belmont.

	Statewide	Laconia Circuit Court	Belmont
Children served in 2020	1,445 children	106 children	13 Children

Since 1989, CASA of New Hampshire has served over 10,000 victimized children in our state.

The current COVID-19 pandemic has had a significant impact on the lives of NH's children and especially those who are the victims of abuse and neglect. In NH and nationally, there is concern among social work and law enforcement experts that children are more at risk for abuse and neglect now, and reported cases are down because they have not been spending as much time in school or in other childcare and community settings. They are spending less time with people who are normally in positions to support and report (educators, social workers, administrators, counselors) and their social circles have contracted to include just family members. In fact, **in NH alone, reported cases of neglect and abuse made to the Department of Child and Family Services (DCYF) Hotline were down by 50% last year.** Parents are facing increased stress regarding care for their child while working, confronting economic instability and job loss, and feeling even more food and housing-insecure.

Although the goal of a CASA advocate is to ensure that victimized children are placed in stable and permanent homes, there is still a constant flux of children in and out of the child protective system. These children are often relocated multiple times throughout the course of an abuse/neglect case- moving from one foster or relative home to another and transferring schools multiple times a year. Your support also helps children who are in a relative placement or foster home in the Town of Belmont, children who use the Belmont school system, or children with relatives/caretakers in Belmont.





**Submitted by Central New Hampshire VNA & Hospice
Report to the Town of Belmont, 2020**

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving Belknap and Carroll Counties. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes.

We are grateful to the Town of Belmont for their continued financial support. We were privileged to provide the residents of Belmont with services from all of our programs during the last year. The Agency's staff made 53,351 home visits during FY 2020. Of those 3,788 were made to Belmont residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Winnepesaukee Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Belmont residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

Service Summary, Belmont: Year 2020

Visit Type	Number of Visits
Nursing	1,630
Therapy	1,091
Home Health Aide	343
Pediatric Care	8
Hospice/Palliative Care	616
Other (Social Service)	100

Corporate Office
780 N Main Street
Laconia, NH 03246
Tel: 603-524-8444 / 800-244-8549
Fax: 603-524-8217

Wolfeboro Branch
240 S Main Street
PO Box 1620
Wolfeboro, NH 03894
Tel: 603-569-2729 / 888-242-0655
Fax: 603-569-2409



COMMUNITY ACTION PROGRAM - LACONIA AREA CENTER



2020 SUMMARY OF SERVICES PROVIDED TO BELMONT RESIDENTS

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES			
provide up to five days of food for people facing temporary food crisis.			
Value \$5.00 per meal.	Meals – 2,394	Persons – 263	\$11,970
FUEL ASSISTANCE			
is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.			
	Application – 243		\$231,527.22
ELECTRIC ASSISTANCE			
program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.			
	Enrolled HH – 299		\$128,417
WEATHERIZATION			
improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.			
	Households – 38	Persons – 103	\$211,815
USDA Commodity Surplus foods are now distributed directly to local food pantries and kitchens on a month to month or quarterly basis. They serve all in need not just residents of the town			
	Cases-683		\$23,822.02
GRAND TOTAL			\$607,551.24

INFORMATION AND REFERRAL: CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Respectfully submitted,
Beth Heyward
 Community Services Director



Franklin VNA & Hospice



Annual Report 2020 Town of Belmont

Greetings to all community members and thank you for your continued support.

Franklin VNA & Hospice was established as a Certified Non-profit Home Health Care agency to serve the residents of the City of Franklin and surrounding towns. Since that time, we have expanded our service area and added a Certified Hospice Program. As we embark on the 76th year of service, we do so with continued dedication to our community and our goal of providing quality care and education to those we serve.

Our most recent statistics show that the staff of Franklin VNA and Hospice provided 721 encounters for the residents of Belmont for year ending June 30, 2020. These encounters include home health and hospice visits by skilled nurses and therapists, social work, spiritual care, licensed nursing assistants, homemaking, adult in-home care providers, as well as blood pressure and flu clinics for residents.

2020 was a busy year for Franklin VNA and Hospice. We worked to increase our community outreach by partnering with area organizations, providing educational programs, participating in community events, in addition to providing our professional and supportive services. We continue to offer Hospice volunteer training and bereavement support groups, as well as drop-in grief support.

Medicare continues to be our largest revenue source, comprising about 75% of our business. This is telling of our community demographic which guides us as we strive to provide for the health care needs of our community. Commercial insurance rates do not cover the cost of providing services despite our efforts to work as efficiently as possible.

As we look to 2021, there are several more regulatory requirements which will be imposed upon the Home Care industry. We will experience another reduction in our Medicare reimbursement, which means that we must work to be as efficient and effective as possible in caring for our patients without sacrificing the quality of care we deliver. Franklin VNA and Hospice is fortunate to have a professional and compassionate team of clinical staff to care for our patients as well as an experienced office-based staff who ensure that the tools are there for our agency to perform well.

Our Hospice Program has steadily increased its census in the past year. Our collaboration with Mountain Ridge and Merrimack County Nursing Home continues to be very positive for our patients and staff. We have also entered into to an agreement with ProCare Rx, a



Franklin VNA & Hospice

pharmaceutical consulting company, which has been beneficial in negotiating pricing that meets our needs for patient medications and provides us with many services such as a 24-hour Pharmacist consultative and on demand agency initiated clinical education.

We remain ***your community VNA*** offering home health care, hospice care, skilled nursing, physical, occupational and speech therapies, medical social services, personal care, and homemaking services. Thank you for supporting us through town funds, as Board members, volunteers, financial donors, and of course, through receiving services from Franklin VNA & Hospice. We are here for you! Please contact us at 934-3454 or via the web at www.Franklinvna.org for questions regarding any of our services or if you need our assistance. Let your voice be heard! Say, "I choose Franklin VNA & Hospice".

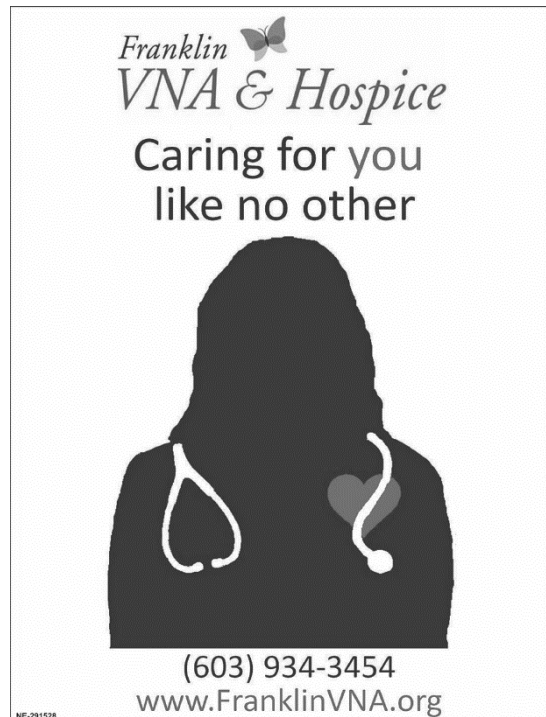
Respectfully submitted,

Krystin Albert
CEO

Service Summary: Belmont 7/1/2019 – 6/30/2020

Visit Type:

Nursing:	237
Therapy:	127
MSW:	10
LNA:	232
Support Svc:	115



Welfare and General Assistance Report - 2020

Under New Hampshire RSA:165 the Town of Belmont is mandated to relieve and maintain residents who are poor and unable to support themselves based on RSA:165. Town assistance is granted only when all other Federal, State and, Economic Resources have been exhausted.

The Welfare and General Assistance Department perform last resort crisis management by assisting residents to regain control over their own lives resulting in financial responsibility. An enormous amount of time under normal circumstances is spent re-educating and training individuals in self-sufficiency and utilization of other resources such as TANF, Food Stamps, Food Pantries, Child Care Assistance, APTD, Medicare and Medicaid, Prescription Assistance, Substance Abuse referrals, CAP's Fuel and Electric Assistance, Housing Applications and Job Search Opportunities.

In 2020 the Covid-19 Pandemic created homeless numbers greater than we have ever seen in the history of Belmont. Along with homeless numbers spiraling out of control, was the upswing of mental health populations that absorbed the rest of our time. The magnitude of the Pandemic created job loss and reduced work hours, shelters, hotels, and motels went to lock-down in fear of spreading the virus. Mental health facilities were at full capacity or working remote that created further mental health challenges.

Due to the uncontrollable, rapidly growing virus, stringent health and safety guidelines, and working part-time remotely changed how we ran and managed our day-to-day office crises.

A tremendous amount of work was researching and staying on top of available shelter openings, negotiating with a motel vendor to secure safe and affordable rooms/shelter. We helped clients apply for unemployment and facilitate homeless & housing Stabilization funds through CAP for rental assistance that were related to Covid-19. This work has been instrumental in keeping residents in their apartments and preserving the bottom line of the budget.

The Federal Government issued New Hampshire Cares Act Monies that cities and towns could apply for under the Covid-19 Emergency Relief Funds. Town Administrator, Jeanne Beaudin worked diligently with the accounting department to apply for any available monies. Based on Jeanne and Denise's hard work they were able to receive more than \$9,000 to offset some of the motel monies spent, a special thank you to both of these women!

On a continued positive note, The Belknap House Family Shelter is now a year-round shelter, Community Action's Fuel Assistance funding was sustained in 2020, CAP's Commodity Food Program continued to run during the pandemic, for a while Food Stamps increased, Unemployment's Payroll Protection extra monies helped to keep tenants in their apartments, and the State of NH has recognized how many homeless we have living in NH creating more aggressive action plan's to address the crisis.

I would like to thank all of our taxpayers and residents for taking pride in our community, respecting each other by wearing a mask, and looking out for each other during these very challenging and difficult times. Stay safe-

Respectfully Submitted,

Donna J. Cilley

Welfare & General Assistance Director



Lakes Region Mental Health



Request for Belmont Allocation in Fiscal Year 2021: \$10,000.00 (level-funded request)

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2020, LRMHC's 200 employees served 4,089 children, adults and families. During this same time period, we provided over \$1.2 million of charity care.

In Fiscal Year 2020, **379 residents of Belmont received services from LRMHC, and 69 of these individuals utilized Emergency Services.** LRMHC provided \$68,387 in charitable care to Belmont residents. The age breakdown is as follows:

	Patients Served-LRMHC	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	124	\$2,369	0
Adults (18 to 61 years)	227	\$58,906	65
Elder (62 + years)	28	\$7,112	4

LRMHC is requesting **\$10,000** this year; which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.



Lakes Region Mental Health

An investment from Belmont will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

What is a Mental Health Emergency?

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts
- Risk of harm to self or others

What are Emergency Services?

Emergency Services are provided by LRMHC in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

How does the town benefit? Why should you invest in Emergency Services?

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the LRMHC Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the town will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.



New Beginnings

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the town of Belmont for their ongoing support. Your 2019-20 allocation has enabled our agency to continue to provide trauma informed direct services including 24-hour crisis intervention, long term support and assistance, and outreach and education to people whose lives have been affected by domestic and sexual violence and stalking in Belmont and all of Belknap County.

Our organization operates a full-time shelter with a food pantry and material goods; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great. New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering support and advocacy to **827** individuals in FY20, including **52** residents of the town of Belmont and resulting in **14,012** individual services. Volunteers donated over **17,000** service hours.

New Beginnings plays a significant role in the greater community. We facilitate outreach activities and offer education programs to businesses, clubs and groups. New Beginnings partners with law enforcement through the Lethality Assessment Program (LAP), to reduce the rate of domestic violence homicides in Belknap County and ensure appropriate service provision to victims receiving police response. Advocates participate in the local Sexual Assault Resource Team (SART), a comprehensive collaboration of Belknap County Professionals dedicated to promoting efficient and victim-centered services in sexual assault cases; improving conviction rates and engaging victims' services focused on their health and healing.

Our most noteworthy accomplishment in 2020 was developing and implementing Belknap County's first transitional housing program for domestic and sexual violence victims. The transitional housing program follows a scattered-site model in homes throughout Belknap County, including in the town of Belmont. The participant is the leaseholder, and the agency pays a rental subsidy directly to landlords each month. Specialized services and advocacy are provided for up to two years. Upon conclusion of the program, participants can pay their rent independently and remain in their rental unit.

For survivors of domestic and sexual violence, the impact of COVID-19 has been significant. Victims lost safe access to services when schools and businesses closed. Instead of attending work or school and meeting with service providers, victims found themselves at home with their abuser 24/7. Many areas of Belknap County lack reliable cellphone reception, internet, and access to transportation, resulting in dangerous home situations. The number of survivors who accessed services has decreased slightly since March, while the complexities of cases has increased significantly. We attribute this to the pandemic.

We are 1 of 13 member programs of the NH Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Kathy Keller
Executive Director



Belmont Focused 2020 Report: Substance Misuse and Suicide Prevention

- Ongoing TA/Support to the local prevention coalition.
- Pandemic protocols presented barriers to informing and educating young people.

Innovative COVID-19 Response:

Senior Packets provided for each Belmont class of 2020 student!

- wellness items, such as a face covering, hand sanitizer, and sunscreen to name a few, as well as local and statewide resources that young people could turn to for guidance, support, and/or services



Emergency Preparedness

Flu Vaccine:

- **Zoom meeting with school nurses to develop flu clinics in compliance with COVID protocols.**
- **Significant decrease in flu vaccinations due to school closures and other pandemic related barriers:**
 - Belmont HS: No clinic as the nurse went out on leave
 - Belmont Middle School: 26 vaccinated, 6 Medicaid qualified, 1 adult
 - Belmont Elementary School: 39 vaccinated 23 Medicaid qualified, 1 adult
- **Fit tested Belmont Elementary school nurse for n95 mask use.**

Pandemic Response:

- **COVID-19 Educational video for school nurses.**
 - Information on disease spread, personal protective clothing, resources to speak to children about pandemic.
 - Videos to instruct children proper face covering use
 - COVID mental health resources
- **COVID 19 Vaccination Points of Distribution (PODs) for first responders**

COVID-19 Response:

To date 382 vaccinations in
our region

13 Belmont
Police/Fire/EMS
vaccinated

- **Next phase to focus on Belmont Housing for the Elderly**

Health Education

Oral Health:

- Annual elementary education to average 400 students
 - Provide toothbrushes and toothpaste
 - Will provide outdoor this spring to follow COVID protocols

COVID – 19 Response:

23 Belmont
Residents Trained as
part of COVID
Emergency Response

ServiceLink

Servicelink Resource Center that provides FREE information, referrals and assistance to connect older adults, adults with disabilities, their families and caregivers with resources in their communities.

- 343 Belmont residents have received assistance in 2020

COVID - 19 Response:

55 COVID related
assistance calls



Our Mission: Empowering people of all ages through an array of human services and advocacy

Support from the Town of Belmont helps to offset costs for the services we provide Belmont residents. Waypoint goes where the need is and provides over 80% of our services in the homes and communities of the clients. This is so important for the residents we serve who live in poverty and may not have the mobility or transportation available to travel for care. Over 90% of the clients we serve live in poverty.

Last year we provided 710 hours of direct service care valued at over \$40,055 to 19 Belmont residents through our Family Support, Parent Aide, Camp Spaulding, Partners in Health, and Individual Service Options (ISO). Brief descriptions of those programs are provided below:

Family Support Program: A variety of services designed to assist families and provide emotional support and practical solutions in managing family life. In-home education and supports helps to develop skills in areas of child development, communication, healthy choices, budgeting, nutrition, conflict resolution, discipline, and resourcefulness.

Individual Service Options (ISO): ISO is a high intensity, multi-faceted program designed to facilitate permanence for at-risk youth.

Parent Aide: On and off-site supervised visits to help maintain the parent-child bond, provide emotional support, community resources, parenting education, and strategies for families involved in child protective services.

Camp Spaulding: Is an overnight, co-ed adventure program for low-income youth aged 7-15. Camp Spaulding provides all the traditional activities of camp while also focusing on the unique needs of our youth and working with them to empower, grow, and expand their experiences and opportunities.

Partners in Health: Assists families who have a child (birth to 21) with a chronic health condition. Helps families to identify and access resources, and assists with school, insurance companies, medical providers, and other resources/services.

Like many, Waypoint is navigating the constantly changing environment of 2020. At the beginning of the pandemic, we were able to quickly adapt services to protect our employees and clients, while still providing services on the front lines. As we move into the New Year still facing this pandemic, unfortunately we anticipate our services will be in even greater need for families in NH.

Waypoint

As we navigate these uncertain times, the sheer need displayed by individuals and families across the state have spurred Waypoint to expand our programming to meet those needs, opening up services in new areas of the state, and expanding programming for children and families.

We are excited to share with you some of the changes happening at Waypoint that will help position us to greater serve your community.

Addressing Child Abuse during the pandemic

Shortly into the pandemic, we started a 24/7 “Warm-Line” in collaboration with the State of NH that offered families a place to call in for free to speak with a Family Support Specialist to address the wide range of problems they were experiencing, helping to connect them with resources and improve family functioning. This phone line is free, and open to anyone in need throughout the state.

Expanding resources for homeless youth

Through our programs and services for at-risk homeless youth in Manchester and the Seacoast we saw that unstably housed youth and young adults were particularly hard hit during the pandemic. In response, we are opening two new Runaway and Homeless Youth Drop-In Centers in Concord and Rochester.

Helping NH families

This pandemic has shown that NH families are infinitely resilient and deserving of our support. New Family Resource Centers in Laconia, Lebanon and Nashua serve as hubs for an array of services for the WHOLE family specifically for underserved communities.

Reducing trauma for Children of Incarcerated Parents

The emotional impact of an incarcerated parent is devastating to a child. Waypoint recognizes this impact on families and is creating a new program offering support services to families impacted by incarceration.

Erin Waters, MBA

Development

For more information on services and programs offered in your area, please visit www.waypointnh.org

Waypoint Family Support Warm Line, 1-800-640-6486, M-F, 8:30am-4:30pm



Public Works and Utilities



2020 Annual Report

2020 has been a year of challenges that hopefully your Highway Department or the world will never have to face again. Covid-19 and the challenges it has created have and continue to affect how we conduct our day-to-day operations. Within this year has also come opportunity for growth and a need for adaptability to our current situation. Social distancing along with the requirement to wear face masks has become the new normal and working together has taken on a different meaning. Accomplishing tasks while being mindful of the current situation was challenging at moments to say the least. Your Highway Department has had to create a different way of conducting everyday operations, hopefully we have met your expectations.

What seemed to be a fairly uneventful first half of our winter season regarding large storms, storms with little accumulation or random ice events kept our crew remarkably busy. The end of 2020 brought two of the larger storm accumulations in recent memory. Weather patterns as always keep us on our toes in order to keep our taxpayers safe on our roadways.

In 2020 we retained the services of Underwood Engineering to begin initial planning to reconstruct Plummer Hill Road as well as Silkwood Avenue and Sunshine Drive. Drainage improvements were done on Dutile Road, Mile Hill Road, and Coventry Lane in preparation for asphalt shim and overlays that were completed. During the summer months these activities in conjunction with gravel road maintenance, hazardous tree cutting, roadside cleanup, street sweeping, and filling potholes occupy most of our time.

The Town of Belmont Sewer Department continues to oversee the maintenance of eight sewer lift stations. At this time, we serve 1,334 customers throughout the district. Daily inspections are conducted as a necessary part of preventative maintenance. The Town of Belmont has an inventory of 400 manholes and over 20 miles of gravity and force main sewer lines. We continue to be an active member of the Winnepesaukee River Basin Program.

The Town of Belmont Water Department currently serves 618 customers throughout the water district. The department continues to work closely with Pennichuck Water which oversees our water quality testing and reporting. During the summer months drought conditions were experienced throughout the region. Fortunately, no water restrictions were necessary during this time. The Water Department responded to four water breaks throughout the system during 2020. Our department continues to provide quality drinking water at an affordable rate to our customers.

I would like to thank everyone for the continued support of our department as well as the hard-working individuals who serve you.

Sincerely,

Craig A. Clairmont

Public Works Director





OFFICE OF CODE ENFORCEMENT AND BUILDING INSPECTION 2020 ANNUAL REPORT

As your new Code Enforcement Officer, I look forward to the new year, and working with residents, contractors and business owners alike. Our office has worked with local businesses and residents this year to issue a total of 218 building permits. Building permit activity increased almost 20% from last year. There was a 400% increase in new construction single family home permits from 2019 (5 permits) to 2020 (25 permits). Two single family homes and 7 manufactured homes were replaced. Two new Accessory Dwelling Units and 4 new manufactured units were permitted. Two manufactured units were removed without being replaced. The department averaged 125 inspections per month/1,500 inspections for the year, which included Certificates of Occupancy and Certificates of Compliance.

There were 13 commercial projects, including interior and exterior renovations, a new pump house, and temporary office trailers. Construction started on the unmanned Comcast service facility and the 603 Storage facility. The Town also broke ground for the new Police Department building. The Gale School building was moved from School Street to its new home on Concord Street. The Planning Board gave Site Plan approval for a daycare facility at the new location.

The Office of Code Enforcement provided assistance with inspecting outdoor dining areas permitted under the State's COVID-19 rules.

The office has also been busy with more than 20 complaints, and some properties have been referred to Town Counsel for legal action. There are a few active court cases for violations.

Health Officer duties have been transitioned to the Fire Department as of September 2020.

The Office of Code Enforcement processed the following:

- 4 Junkyard Renewals
- 18 Changes of Tenant
- 198 Utility Permits

Respectfully submitted,

Russ Wheeler

Code Enforcement Officer



New Police Station Site





BELMONT FIRE DEPARTMENT

Michael Newhall, Fire Chief
Deborah Black, Assistant Fire Chief
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220
*"Our Town – Our People
Our Responsibility"*

2020 ANNUAL REPORT

Your Fire Department's Mission is to provide fire, emergency medical, and fire prevention services in a caring and compassionate manner. To be prepared to respond to any request for assistance and to ensure that every member of the department returns home safely.

The Fire Department has been busy over the past year. Due to the pandemic, our department has had to change how we operate and now uses even more PPE. With many departments in the area seeing a drop in call volume, we have seen an increase. We responded to 1,728 emergency requests for service in 2020. This is an increase of over 11% from 2019 in emergency calls and over 40% from 11 years ago. Overlapping and back-to-back calls have become more common, result in utilizing off-duty and call firefighters on a frequent basis. Our time on medical calls have increased due to having to disinfect and decon the ambulance after each call. We have an outstanding Mutual Aid system with great Mutual Aid partners.

The Fire Department provides an emergency medical ambulance service at the advanced and paramedic level. This is particularly important with the higher critical care required for our patients. This has been an incredibly challenging year. What was once just gloves for PPE is now not the case. On many calls, full PPE is considered gloves, eye protection, masks, gowns, and new medical equipment. The stress of the pandemic, the use of full body PPE, and the need for higher critical care has taken its toll on personnel. Keeping on top of their physical and mental health has been a priority.

The new 3 Ambulance 2 was placed in service this year and has already put on more than 12,000 miles to date.

New medical equipment, such as the Ultrasound and Nitroxide system, have been placed in service. This new equipment has helped with more advanced care.

Major Incidents

2020 started off with 2 large multi-alarm building fires. The first building fire was at the corner of Brown Hill Road and Farrarville Road. This was a large farmhouse with an attached barn. The weather conditions were poor, the temperature was below 0, and it was during a snowstorm. This fire went to 5 alarms with over 20 departments assisting us. With no pressurized hydrants in the area, we had to use dry hydrants and tankers to get enough water to put this fire out. No one was hurt, but the building was a total loss and is still under investigation.



Fire Department

The second building fire was just a few days after the first and went to 4 alarms. This was on Seavey Road in front of the High School. This was a house with an attached barn. Although the snowstorm had passed, the temps were still below 0. This fire was in our pressurized hydrant area and made fire suppression easier. There were over 15 departments assisting us at this fire. The house and barn were a total loss. This fire was investigated and was ruled accidental.

We also had a fatal accident on Providence Road, where a young man lost his life. This was a very cold morning where temperatures were in the negative digits with persons trapped. This was a rough first 30 days of 2020 for Belmont Fire.

Training

Training has taken on a new look... A lot of our trainings are currently online and remote leaning. Medical protocols and PPE have been changing on a daily basis. Living in a new world with an ongoing pandemic has made the medical world change fast and with very little notice. Our department is staying on top of the changes as they come our way.

Total Request for Service

Along with emergency requests for service, the Fire Department is tasked with non-emergency requests as well. Requests consist of fire drills, inspections, plan reviews, permits, correspondence with businesses and homeowners, as well as public education (ex: CPR and public training). This year our Department continued issuing Fireworks Permits in accordance with the Town of Belmont's new fireworks ordinance, which went into effect on January 1, 2019.

	2020				
MONTH	EMERGENCY RESPONSE	FIRE MARSHAL ACTIVITIES	NON-EMERGENCY	PERMIT	Total
January	141	13	164	16	334
February	125	11	33	17	186
March	131	7	84	241	463
April	131	1	55	372	559
May	125	32	42	300	499
June	142	51	106	163	462
July	162	45	36	114	357
August	154	22	15	103	294
September	141	28	11	53	233
October	128	20	16	47	211
November	155	21	8	85	269
December	187	22	5	21	235
					0
TOTAL	1722	273	575	1532	4102



Fire Department

Conclusion

The Belmont Fire Department is comprised of many highly trained, and extremely dedicated personnel. With the pandemic in effect for most of 2020, our members have been limited as to what they can do for community events. We have not been able to do station tours or town-wide events, but that has not stopped our department from trying to share time and knowledge with our community members. Throughout the pandemic, our department members read stories for our Virtual Storytime with a Firefighter, had a community Scarecrow building competition and had our new mascot, Blaze the Bear, sharing his adventures while children in our community were on Stay-at-Home Orders. The dedication shows the pride our members have for the community they protect.

With the ever-changing landscape of the hospital system in the Lakes Region, we have noticed that our patient's illnesses are more severe and require a higher level of care. With the local hospital not having a labor and delivery department or a cardiac unit, we are transporting longer distances to meet the needs of our patients. Due to traveling farther distances to meet our patients' needs, as well as needing to fully disinfect and decon our ambulance after every medical call, our ambulance and personnel are out of service for an even longer period of time, making it harder for our duty crew to take a second call. With the number of call company personnel lessening every year and our call volume and call severity increasing, we are finding that the full-time off-duty staff is called back in to help with the many 2nd and 3rd calls.

Respectively submitted,

Michael Newhall

Michael Newhall, Fire Chief
Belmont Fire Department



Emergency Management



BELMONT FIRE DEPARTMENT

Michael Newhall, Fire Chief
Deborah Black, Assistant Fire Chief
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220
*Our Town – Our People
Our Responsibility*

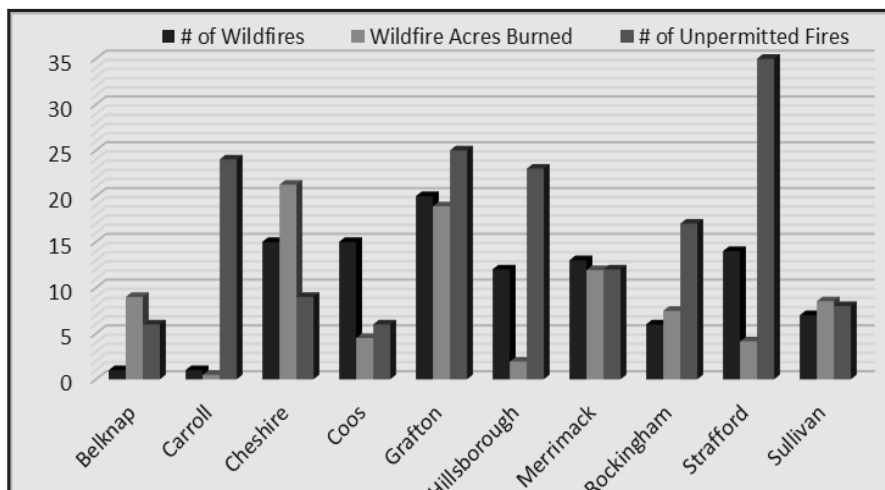
Forest Fire and Emergency Management Report

Forest Fire Report

In 2020 the Belmont Fire Department handled 5 brush/woods fire related incidents in the Town and as mutual aid. Of those 5 incidents, 1 was a large incident. With the COVID-19 pandemic happening for most of 2020 and stay at home orders in effect for the spring months, our department issued 1,532 permits for outside kindling, which is more than any other year for our department. Due to a severe drought in the Spring of 2020, a Governor's Proclamation was put into effect, banning most outside burning. This Proclamation was in effect for multiple weeks.

2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED (These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...



Emergency Management

The Fire Chief, who is also the Town Emergency Management Director, has seen a lot of activity in Emergency Management for the year 2020. The State of New Hampshire Emergency Operation Center has been open every day due to the State of Emergency and the COVID-19 Pandemic. The Town of Belmont's Emergency Operation Center has been open for much of 2020, working with other department heads, the Town Administrator, and the Board of Selectmen to stay current on information to keep the Town of Belmont and its residents informed and safe during the COVID-19 pandemic. This has been done primarily by daily virtual meetings, thousands of emails, and conference calls.

The Town Administration is working with the EMD on grants to acquire PPE to ensure our employees and first responders are protected so we can keep our residents safe and healthy.

As part of the EOC, Administrative Assistant Sarah Weeks has been working many hours on FEMA reimbursements. This is not an easy process due to the ever-changing rules and processing of information and paperwork.

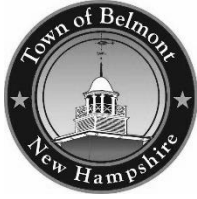
The EOC did receive a new generator, which is located at the Fire Department, at no cost to the taxpayers. This was a matching grant.

We are currently working with Homeland Security and FEMA for grants for the New Police Department's infrastructure and security. The Police Department is the secondary/backup EOC.

Weather events continue to cause issues with roads, power, and communication. This has required many road closures, some for major routes of commute. With widespread problems, many of our departments have worked long hours together to bring our Town back to a normal state.

We live in an ever-changing world. The Town of Belmont's Emergency Operation Center is always at the ready to keep up with whatever challenges we face and mitigate all emergencies.





Mark B. Lewandoski
Chief of Police

Police Services: (603) 267-8350
Fax: (603) 267-8359

Lt. Stephen M. Akerstrom
Executive Officer

Belmont Police Department

16 Fuller Street ~ P.O. Box 320
Belmont, New Hampshire 03220

The members of the Belmont Police would like to start off by “Thanking” the residents of Belmont for their support in approving a bond for a New Police Station. We are also very appreciative for the continued support that the community has for its Police. The Police Department prides itself in being community friendly and supportive. We try to be proactive and involved in as many community programs as time permits.

This year began under unforeseen circumstances with COVID-19 rolling into NH. The Governor of NH issued many directives that effectively shut the State down for several months and continues through today. Those closures resulted in a drastic decline of “calls for service”. The virus also had an effect on the Police Department with “close contacts” and one positive, which resulted in officers being quarantined.

When the Governor began to lift restrictions our calls for service began to increase. Through the summer and into fall our numbers climbed bringing our total near that of 2019. Through mask mandates, citizen contacts and social distancing within the Police Department we have been able to control our exposures.

This year saw the retirement of Capt. Richard Mann. Capt. Mann began his career in Belmont in 1993 completing 27 years. The Police Department wishes him the best in his future endeavors.

The Police Department hired Officer Jacob Hall who came to us from the Northfield Police Department. Officer Hall completed his field training and is out patrolling the streets of Belmont.

Also, this year, Officer K-9 VITO turned 7 years old. How time flies! Vito had two notable field tracks this year. One of which he was nominated for USPCA “case of the quarter”. Most notable was a track covering nearly six (6) miles and was called off after an injury to the handler.



Police Department Report

Officers of the department are challenged with a variety of criminal cases each year and the number of cases seem to be more complicated. One such case began as a suspicious motor vehicle in a parking lot. This case began in 2019 and culminated with a federal conviction in 2020. Officer Warburton investigated and found that there was suspected drug use. Persons were identified and the vehicle was seized for a search warrant.

Upon application of the warrant, many items of drug use were located, but also found was an abundance of mail from Belmont, Laconia and Meredith. This began a very lengthy investigation with the US Postal Inspector and the Secret Service. This case grew to include areas surrounding Bedford and Manchester. In all, through officer Warburton's relentless pursuit, two individuals were arrested and prosecuted at the federal level. They are currently serving prison sentences.

The more that you as a member of the community interact with our Police Department the more pro-active, we can be. We encourage you to call us when you have a concern so we can have the opportunity to address it. Our goal is to keep Belmont a safe community for all. We need you to help us achieve this goal.

Here are our 2020 statistics:

2020 Annual Activity	
Calls for Service	9436
Motor Vehicle Warnings	2635
Motor Vehicle Summonses	254
Municipal Summonses	20
Offenses	1475
Arrests	885
DWI Arrests	30
Accidents	169

Sincerely,

Mark B. Lewandoski
Chief Mark B. Lewandoski
Chief of Police

Contact Numbers

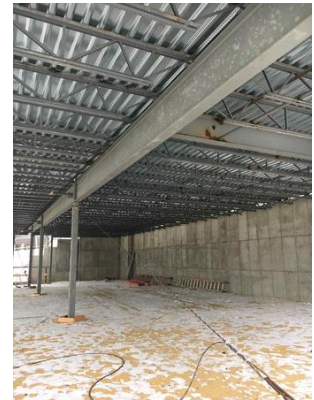
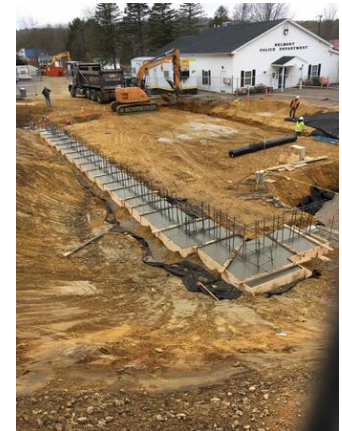
Emergency – 267-8350 or 9-1-1 / Non-Emergency – 267-8351

Website - <http://belmontnhpolice.org/>

<http://twitter.com/BelmontPolice>



Construction of New Police Department



Lakes Region Household Hazardous Waste Collection

2020 Annual Report

The 2020 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 25th and August 1st at seven different locations where households from 19 participating communities were able to safely dispose of hazardous waste products. Several communities opted out this year due to Covid-19. Belmont conducted a safe social distancing collection. There were over 1,600 regional households that took advantage of this opportunity and more than 34 tons of hazardous products were disposed of ensuring that these materials will not enter our drinking water or the environment, on which our local economy is so dependent.

Belmont's site serviced 135 households with over 1,400 gallons of waste. Our site also collected 20+ batteries along with 175 gallons of used motor oil for the use in used oil furnace. Please only drop off uncontaminated motor oil only if you are not sure include it with the hazardous waste collectors.

More and more Lakes Region communities have been participating in the year-round unused medication collections through local police departments. There is a collection container in the lobby of the Belmont Police station.

The next Lakes Region Household Hazardous Waste Collections will be held on the last Saturday in July (07/31/2021) in Belmont and first Saturday in August (08/07/2021) in other towns. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products.

For a list of hazardous products and some less toxic alternatives you can check with your local coordinator, LRPC (279-8171) or visit the <http://www.lakesrpc.org/serviceshhw.asp> website for details and on Facebook <https://www.facebook.com/Lakes-Region-Planning-Commission-LRPC-1944727235794854/>

We would like to thank the Lakes Region Planning Commission staff and especially David Jeffers, Regional Planner, for his steadfast efforts in coordinating these collection events each year.

We appreciate the efforts of the more than 8 local and more than 80 regional volunteers and municipal staff whose assistance in publicizing and staffing the collection sites make these regional collections successful.

The Belmont Board of Selectmen would like to recognize those individuals who have volunteered, and encourage you to volunteer to keep Belmont a clean and safe environment:

Thomas Murphy, Site Coordinator
Belmont Fire Department members
Staff Members from LRP
Glen's Truck Service



Belmont Tax Rate History

NET VALUATION	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE	RATIO*
Town of Belmont							Westview Meadows Water	
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		100%
\$798,243,137	2008	\$6.24	\$1.22	\$8.84	\$2.04	\$18.34		108%
\$724,682,218	2009	\$6.99	\$1.33	\$9.02	\$2.35	\$19.69		100%
\$727,766,038	2010	\$7.50	\$1.35	\$9.86	\$2.26	\$20.97		118%
\$727,724,358	2011	\$7.52	\$1.24	\$10.45	\$2.35	\$21.56		115%
\$730,952,949	2012	\$7.42	\$1.19	\$10.93	\$2.16	\$21.70		126%
\$732,371,163	2013	\$7.53	\$1.13	\$11.67	\$2.11	\$22.44		122%
\$588,845,010	2014	\$9.50	\$1.43	\$14.24	\$2.48	\$27.65		100%
\$591,248,261	2015	\$9.41	\$1.39	\$15.00	\$2.47	\$28.27		93.9%
\$595,718,746	2016	\$9.55	\$1.41	\$15.54	\$2.33	\$28.83		92.1%
\$600,602,677	2017	\$9.53	\$1.30	\$16.10	\$2.53	\$29.46		89.7%
\$604,614,281	2018	\$9.48	\$1.47	\$15.97	\$2.33	\$29.25		79.7%
\$736,857,324	2019	\$7.98	\$1.25	\$13.89	\$1.89	\$25.01		89.6%
\$734,861,120	2020	\$8.34	\$1.28	\$13.70	\$2.02	\$25.34		86.6%

*Ratios are rounded to nearest %



Summary of Inventory of Valuation — 2020

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values) RSA 79-A	8,940.71	\$ 898,525
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Discretionary Preservation Easement RSA 79-D	0.67	\$ 33,163
E. Residential Land (Improved & Unimproved Land)	5,407.52	\$ 182,780,277
F. Commercial/Industrial Land	1,854.00	\$ 43,170,335
G. Total of Taxable Land	16,202.90	\$ 226,882,300
H. Tax Exempt & Non-Taxable Land	1,763.93	\$ 11,995,328
II. Value of Buildings Only		
A. Residential		\$ 376,785,828
B. Manufactured Housing as defined in RSA 674:31		\$ 43,957,400
C. Commercial/Industrial		\$ 80,758,356
D. Discretionary Preservation Easement RSA 79-D # of Structures	7	\$ 52,000
E. Total of Taxable Buildings		\$ 501,553,584
F. Tax Exempt & Non-Taxable Buildings		\$ 37,986,400
III. Utilities		
A. Public Utilities		\$ 13,803,994
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		\$ 742,239,878
	<u># Granted</u>	
VI. Certain Disabled Veterans RSA 72:36-a	1	\$ 540,800.00
VII. Improvements to Assist the Deaf RSA 72:38-b	0	
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a	0	
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
X. Water and Air Pollution Control Exemptions RSA 72:12-a	0	
XI. Modified Assessed Valuation of All Properties		\$ 741,699,078
XII. Blind Exemption RSA 72:37	6	
Amount granted per exemption	\$ 15,000	\$ 90,000
XIII. Elderly Exemption RSA 72:39-a&b	81	\$ 5,639,600
XIV. Deaf Exemption RSA 72:38-b	0	
XV. Disabled Exemption RSA 72:37-b	11	\$ 357,200.00
XVI. Wood-Heating Energy Systems Exemption RSA 72:70	0	
XVII. Solar Energy Exemption RSA 72:62	21	\$ 751,158
XVIII. Wind Powered Energy Systems Exemption RSA 72:66	0	
XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV		
XX. Total Dollar Amount of Exemptions		\$ 6,837,958
XXI. Net Valuation		\$ 734,861,120
XXII. Less Commerical/Industrial Construction Exemption		\$ 314,200
XXIII. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		\$ 734,546,920
XXIV. Less Utilities		\$ 13,803,994
XXV. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		\$ 721,057,126



Summary of Lands in Current Use — 2020

Farmland	\$25 - \$425 per Acre	*****
Forest Land	Forest Land WITH Document Stewardship	Forest Land Without Documented Stewardship
White Pine	\$71-\$106 per acre	\$118 - \$176 per acre
Hardwood	\$34 - \$52 per acre	\$57- \$86 per acre
All Other	\$23 - \$34 per acre	\$38 - \$57 per acre
Unproductive and Wetlands	\$23 per acre	\$23 per acre

Classification	Total Acres	CU Value
Farm Land	1,368.74	\$ 361,308
Forest Land	5,634.16	\$ 475,762
Forest Land w/Stewardship	965.50	\$ 42,231
Unproductive Land	972.31	\$ 19,224
Wetlands	0	\$ 0
Current Use Totals	8,940.71	\$ 898,525

Total Number of owners in Current Use: 237
Total Acreage removed from Current Use in 2019: 17.16

RSA 79-A:1 Declaration of Public Interest. It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.



A wintertime view from Hoadley Road.



Town of Belmont 2020 Tax Assessment

Town Share of Rate:

Total Town Appropriations		\$13,523,201
Less: Revenues		- (7,748,740)
Less: Shared Revenues		- 0
Add: Overlay		+ 105,955
Add: War Service Credits		+ 253,700
Net Town Appropriations:		\$ 6,134,116
Approved Town Tax Rate:	\$8.34	(32% of Total Rate)

School Share of Rate:

Regional School Apportionment		\$16,894,839
Less: Adequate Education Grant		- 5,374,734
Less: State Education Taxes		- 1,453,229
Approved School Tax Effort:		\$10,066,876
Local Education Tax Rate:	\$13.70	(55% of Total Rate)

State Education Share of Rate:

		\$ 1,453,229
State Education Rate (Equalized):	\$1.89	(8% of Total Rate)

County Share of Rate:

County Assessment:		\$ 939,275
Less: Shared Revenues		- 0
Approved County Tax Effort:		\$ 939,275
Approved County Tax Rate:	\$1.25	(5% of Total Rate)

Total Property Taxes Assessed:		\$18,593,496
Less: War Service Credits		- 253,700
Add: Village District Commitment(s)		+ 0
Total Property Tax Commitment:		\$18,339,796

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$721,057,126	\$ 2.02	\$ 1,453,229
All Other Taxes \$734,546,920	<u>\$23.32</u>	<u>\$16,788,578</u>
	\$25.34	\$16,886,567



Tax Collector's Accounts MS61 (including Utility)

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Town of Belmont

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TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2020 Year Starting: 01/01/20 Cutoff Date: 12/31/20

Tax Authority: Consolidated Authorities

UNCOLLECTED TAXES		LEVY FOR YEAR	+-----P R I O R L E V Y Y E A R S-----+		
BEGINNING OF YEAR		OF THE REPORT	2019	2018	2017...
-----		-----	-----	-----	-----
PROPERTY TAXES	#3110	XXXXXXXXXXXX	917894.40	0.00	0.00
RESIDENT TAXES	#3180	XXXXXXXXXXXX	0.00	0.00	0.00
LAND USE CHANGE	#3120	XXXXXXXXXXXX	7400.00	0.00	0.00
YIELD TAXES	#3185	XXXXXXXXXXXX	202.15	0.00	0.00
EXCAVATION TAX	#3187	XXXXXXXXXXXX	0.00	0.00	0.00
UTILITIES	#3189	XXXXXXXXXXXX	140285.31	-204.89	-241.69
BETTERMENT & OTHER TAXES		XXXXXXXXXXXX	0.00	0.00	0.00
INTEREST		XXXXXXXXXXXX	0.00	0.00	-47.36
PENALTIES -RESIDENT TAX		XXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -OTHER TAXES		XXXXXXXXXXXX	0.00	0.00	0.00
OTHER CHARGES		XXXXXXXXXXXX	879.36	74.36	289.05
PROPERTY CR BAL		0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
UTILITY CR BALS		-102.01	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TAXES COMMITTED					
THIS YEAR					

PROPERTY TAXES	#3110	18355855.89	0.00		
RESIDENT TAXES	#3180	0.00	0.00		
LAND USE CHANGE	#3120	40680.00	0.00		
YIELD TAXES	#3185	16288.41	0.00		
EXCAVATION TAX	#3187	10778.72	0.00		
UTILITIES	#3189	796748.90	0.00		
BETTERMENT & OTHER TAXES		0.00	0.00		
OTHER CHARGES		8524.52	0.00		
OVERPAYMENT					

PROPERTY TAXES	#3110	59245.98	55601.94	7664.87	0.00
RESIDENT TAXES	#3180	0.00	0.00	0.00	0.00
LAND USE CHANGE	#3120	0.00	0.00	0.00	0.00
YIELD TAXES	#3185	0.00	0.00	0.00	0.00
EXCAVATION TAX	#3187	0.00	0.00	0.00	0.00
UTILITIES	#3189	0.00	0.00	0.00	0.00
BETTERMENT & OTHER TAXES		0.00	0.00	0.00	0.00
INTEREST		0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX		0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES		0.00	0.00	0.00	0.00
OTHER CHARGES		0.00	0.00	0.00	0.00
INTEREST PENALTIES & COSTS					

COLLECT.INT.-LATE TAXES	#3190	8515.52	43817.51	0.00	0.00
PENALTIES -RESIDENT TAX	#3190	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	#3190	0.00	0.00	0.00	0.00
COSTS BEFORE LIEN	#3190	2484.00	5307.25	19.00	254.25
=====					
TOTAL DEBITS		19299019.93	1171387.92	7553.34	254.25



Tax Collector's Accounts MS61 (including Utility)

01/27/21 11:16

Town of Belmont

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TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2020 Year Starting: 01/01/20 Cutoff Date: 12/31/20

Tax Authority: Consolidated Authorities

REMITTED TO TREASURER	LEVY FOR YEAR	+-----P R I O R L E V Y Y E A R S-----+		
	OF THE REPORT	2019	2018	2017...

PROPERTY TAXES	17603776.33	613578.77	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	40680.00	7400.00	0.00	0.00
YIELD TAXES	14735.00	202.15	0.00	0.00
EXCAVATION TAX	10778.72	0.00	0.00	0.00
UTILITIES	674469.70	123937.16	0.00	0.00
BETTERMENT & OTHER TAXES	0.00	0.00	0.00	0.00
INTEREST	8515.52	43817.51	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
CONVERSION TO LIEN	2016.00	317971.05	0.00	0.00
COST NOT LIENED	468.00	925.75	19.00	254.25
OTHER CHARGES	7481.26	879.36	0.00	0.00
DISCOUNTS ALLOWED	0.00	0.00	0.00	0.00
ABATEMENTS MADE				

PROPERTY TAXES	15040.79	57638.58	7664.87	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	987.45	1562.26	0.00	0.00
BETTERMENT & OTHER TAXES	0.00	0.00	0.00	0.00
INTEREST	0.00	57.25	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED	0.00	3360.83	0.00	0.00
UNCOLLECTED TAXES - END OF YEAR #1080				

PROPERTY TAXES	796762.48	0.00	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	1553.41	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	122953.05	114.50	-204.89	-241.69
BETTERMENT & OTHER TAXES	0.00	0.00	0.00	0.00
INTEREST	0.00	-57.25	0.00	-47.36
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	1043.26	0.00	74.36	289.05
PROPERTY CR BAL	-477.73	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
UTILITY CR BALS	-1571.30	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
=====				
TOTAL CREDITS	19299211.94	1171387.92	7553.34	254.25



Tax Collector's Accounts MS61 (including Utility)

01/27/21 11:16

Town of Belmont

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TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2020 Year Starting: 01/01/20 Cutoff Date: 12/31/20

Tax Authority: Consolidated Authorities

D E B I T S				
DEBITS	LAST YEAR'S LEVY (2019)	2018	2017	2016...
UNREDEEMED LIENS -BEG. OF YEAR	0.00	295324.55	217345.20	389721.81
LIENS EXECUTED DURING YEAR	342695.72	0.00	0.00	0.00
INTEREST & COSTS	5031.02	18288.99	41796.16	37373.10
TOTAL DEBITS	347726.74	313613.54	259141.36	427094.91

C R E D I T S				
REMITTED TO TREASURER	LAST YEAR'S LEVY (2019)	2018	2017	2016...
REDEMPTIONS	56360.06	67500.89	68518.79	90701.04
INTEREST & COSTS #3190	1873.52	18288.99	42302.66	38740.04
ABATEMENTS OF UNREDEEMED TAX	797.36	689.67	931.47	690.52
LIENS DEEDED TO MUNICIPALITY	0.00	4806.46	4739.20	19324.41
UNREDEEMED LIEN BAL #1110	288695.80	222327.53	142649.24	277638.90
TOTAL CREDITS	347726.74	313613.54	259141.36	427094.91

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE:

Daphnia M. DeRy DATE: 1-27-2021



Tax Exempt Properties — 2020

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	348,400
Belknap County 4-H Fair Assoc., Land	7.76	205-020	48,300
Belknap County 4-H Fair Assoc., Land	6.58	205-016	55,500
Belknap County 4-H Fair Assoc., Land	7.5	205-017	61,300
Belknap County 4-H Foundation, Land	59	210-029	163,600
Belknap County 4-H Foundation, Land	43.78	210-030	164,100
Belmont Elderly Housing, Inc., L&B	4.50	124-021	2,163,200
Belmont Historical Society, L&B	3.32	212-065	252,700
Catholic Church Parish, L&B	1.4	122-045	1,216,300
Catholic Church Parish, L&B	7.29	122-117	486,200
Central Baptist Church, L&B	2.96	222-024	196,500
First Baptist Church, L&B	2.94	122-022	908,000
First Baptist Church, L&B	.95	122-021	217,100
Genera Corporation, L&B	3.18	243-017	208,800
Genera Corporation, Land	3.10	243-018	371,900
Lakes Region Child Care	.82	217-104	316,900
Lochmere Village District	1.5	117-004	228,200
Next Level Church, L&B	4.6	217-087	931,900
NH Public Utilities, Land	5.6	201-012	265,600
NH, State of, DOT, Land	1	237-019	96,900
NH, State of, DOT, Land	2.48	126-016	106,000
NH, State of, DOT, Land	0.66	241-007	8,900
NH, State of, DOT, Land	0.368	230-039	7,600
NH, State of, DOT, Land	1.0	224-020	19,400
NH, State of, DOT, Land	1.15	224-043	97,700
NH, State of, DOT, Land	0.22	224-044	66,800
NH, State of, DOT, Land	3.5	201-014	7,900
NH, State of, DOT, Land	0.28	122-083	42,700
NH, State of, DOT, Land	1.7	122-074	75,500
NH, State of, DOT, Land	1.55	122-060	44,900
NH, State of, DOT, Land	0.46	122-071	36,000
NH, State of, DOT, Land	0.25	122-066	41,900
NH, State of, DOT, Land	1.2	204-022	53,200
NH, State of, DOT, Land	0.3	205-067	18,100
NH, State of, DOT, Land	0.33	217-094	7,400
NH, State of, DOT, Land	0.057	230-038	1,900
NH, State of, DOT, Land	0.11	243-030	1,800
NH, State of, L&B	23	235-033	655,300



Tax Exempt Properties — 2020

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, Land	1.6	115-005	48,200
NH, State of, Land	3	126-010	109,900
NH, State of, Land	3	230-042	58,700
NH, State of, L&B	6.5	229-089	167,300
NH, State of, L&B	3.7	230-110	333,900
NH, State of, Land	29.1	228-016	88,800
NH, State of, Land	9.3	201-004	8,400
NH, State of, Land	21	201-010	287,700
NH, State of, Land	1.2	201-006	1,100
NH, State of, Land	2.4	201-015	63,200
NH, State of, Land	0.26	205-065	17,600
NH, State of, Land	0.63	210-021	21,900
NH, State of, Land	1.6	211-050	4,000
NH, State of, L&B	0.97	122-084	85,300
NH, State of, Land	0.69	121-121	27,000
NH, State of, Land	0.6	104-065	212,800
NH, State of, Land	1.4	102-004	118,900
NH, State of, Land	1.9	102-014	30,500
NH, State of, Land	2.7	101-005	12,900
NH, State of, Land	13.42	114-002	111,600
NH, State of, Land	1.2	230-103	98,000
NH, State of, L&B	0.13	243-028-000-001	48,900
NH, State of, Land	2.2	117-005	281,800
NH, State of, DOT, Land	2	104-001	10,200
NH, State of, DOT, Land	5.6	104-020	12,900
NH, State of, DOT, Land	1	107-003	20,800
NH, State of, DOT, Land	3.6	111-048	11,700
NH, State of, DOT, Land	8.1	114-001	15,000
NH, State of, Land	0.35	210-006	74,700
NH, State of, Land	.20	114-006	23,900
NH, State of, Dept of Safety	6.58	126-011	1,589,800
Province Road Grange, L&B	0.48	212-064	127,700
Shaker Regional School District, L&B	55	121-117	4,837,700
Shaker Regional School District, L&B	22.36	125-019	5,134,200
Shaker Regional School District, L&B	0.8	125-026	50,500
Shaker Regional School District, L&B	36.88	237-014	14,506,700
Solar Village Association, Bldg	0	206-068	14,300
Solar Village Association, Bldg	0	206-015	300



Tax Exempt Properties — 2020

Owner/Location	Acreage	Map & Lot	Assessed Value
Solar Village Association, Bldg	0	206-050	1,000
Solar Village Association, Bldg	0	206-062	2,400
South Road Cemetery, L&B	3	244-003	48,300
Sun Lake Village LLC, Bldg	0	101-001	10,500
Sunray Improvement Assoc., L&B	.09	107-169	35,200
Sunray Shores Imp Association	.50	107-072	1,800
Sunray Shores imp Association	.21	107-063	2,600
Water Resources Board, Land	3.10	114-004	492,200
Water Resources Board, L&B	3.9	114-005	497,100
Westview Meadows Homeowners	0	106-012	3,200



Veteran's Acknowledgement

We proudly thank the men and women of Belmont who have served our country. In total Belmont granted Veteran Exemptions to 439 qualified veterans.

We thank you for your service.





Cover photo was taken on August 5, 2020, along the Village Spur Rail Trail by Local resident Lisa Fontaine-Storez.