



# TOWN OF BELMONT VOTER'S GUIDE

Guide to the Second Session of the 2020  
Town Meeting

Tuesday, March 10, 2020,  
7 am to 7 pm, Belmont High School  
Gym



Dear Belmont Residents:

This year marks the Town of Belmont's 12<sup>th</sup> experience with the Official Ballot Voting process that is commonly known as "SB2". The first session of the annual Town Meeting was held on Saturday, February 1st. At the Deliberative Session, the voters in attendance were presented with the articles on the warrant as proposed by the Board of Selectmen and the Budget Committee. Each of the articles was discussed and only one article was amended by those present. All other articles will remain in their original format and will be placed on the official ballot. You may cast your ballot on Tuesday, March 10, 2020 from 7 am to 7 pm in the Belmont High School Gym, 265 Seavey Road. All registered voters are eligible to participate in the process. A picture ID is required to vote. Unregistered voters may register at the polls with proof of residency and picture ID.

We realize that sometimes lengthy legal language required by law to write various warrant articles can be confusing to voters who have not been actively involved in the debate that created the article. To help voters, we have prepared the ensuing Voter's Guide for your use. This guide will be available at Town Hall and online via the Town's website ([www.belmontnh.org](http://www.belmontnh.org)) Should you have any questions, regarding the information contained in the guide, please do not hesitate to contact the Town Administrator Jeanne Beaudin (267-8300, ext. 124) for further information.

Tax impact information listed in the guide will not be listed on the ballot. We have provided this information here to give voters an idea of what the individual items will cost if voters approve the item. The tax impact information listed in the voter's guide is simply an estimate based on a current snapshot in time using information and revenue projections that are available today. The actual tax rate will be set by the NH Department of Revenue Administration (NHDRA) in September or October, using actual information that is available including any new value attributed to new construction.

In closing, we would like to "Thank you" for the opportunity to represent you, and we appreciate your consideration as we work together to maintain Belmont as a great community in which to live.

Sincerely,

Belmont Board of Selectmen  
Ruth P. Mooney, Chairman  
Claude B. Patten, Jr., Vice Chairman  
Jon Pike, Selectman



**Ballot Question #1** – To choose necessary officers for Town Offices.

Selectman three-year term (vote for one):

**George Condodemetraky**

**Claude “Sonny” Patten**

Budget Committee three-year term (vote for four):

**Gary Grant**

**Norma Patten**

**Roland Coffin**

**Tina Fleming**

Budget Committee two-year term (vote for one):

**Mark Ekberg**

Budget Committee one-year term (vote for one):

Cemetery Trustee three-year term (vote for one):

**Norma Patten**

Town Moderator two-year term (vote for one):

**Alvin Nix., Jr.**

Trustee of Trust Funds three-year term (vote for one):

**Thomas E. Garfield**

Library Trustee three-year term (vote for one):

**Mary-Louise Charnley**

Planning Board three-year term (vote for two):

**Peter Harris**

**Richard C. Pickwick**

Supervisor of the Checklist six-year term (vote for one):

**Donna E. Shepherd**

Zoning Board three-year term (vote for two):

**Peter Harris**

**Norma Patten**



## Ballot Question #2:

To see if the Town will vote to raise and appropriate the sum of Three Million Five Hundred Thousand Dollars (3,500,000) for the purpose of construction of a new Police Station on Town owned land at the corner of Fuller and Sargent Street including architectural and engineering costs, and all other costs reasonably associated with this project and to authorized the issuance of not more than (3,500,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. **(3/5 Ballot Vote Required)**

(The Budget Committee recommends **3,500,000** and the Board of Selectmen support this recommendation.)

**2020 Tax Rate Impact: 0.00**

**2021 Tax Rate Impact: 0.30**

### Why is a New Building Necessary?

1. New building adequately provides room for officers to work productively
2. Many safety concerns are addressed (booking, access, patrol)
3. Sight and Sound separation addressed for juveniles in accordance with State law
4. Temp. holding rooms (Male, Female, and juvenile) multiple arrests
5. Evidence storage increases along with long term storage
6. Armory relocated from current location in the booking room (safety concerns)  
Allows for firearm cleaning with ventilation
7. Locker rooms are large enough for multiple officers to change at one time
8. Addition of a conference room that we do not have
9. Lobby suitable for visitors with adjoining interview room for victims. No access to building.
10. Proper ventilation and heating / cooling.
11. Sufficient garage space for booking, vehicle maintenance and vehicle seizures
12. Booking room of sufficient size accessible through enclosed garage with no access to interior of building.
13. Dispatch can accommodate two in case of emergency, ergonomically designed, equipped with restroom facility while still maintaining access to radio and phones.



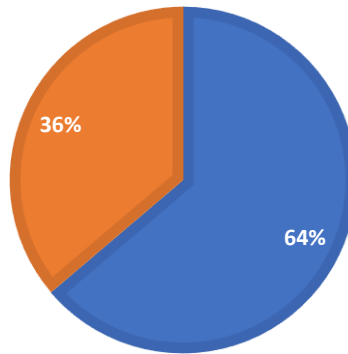


TOWN OF BELMONT  
300 STATE STREET

DATE: 08/20/20  
ARCHITECT: JAVALLIE BRENNINGER ARCHITECTS

### GENERAL FUND DEBT 2020

- Pleasant Valley Project 2009-2024 \$453,833
- Hoadley Road Culvert Project 2017-2026 \$257,796

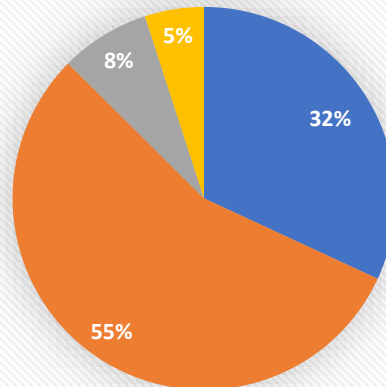


A \$3,500,000 20-year bond @ 2.15% interest beginning in 2021 is estimated to add approximately \$.30 to the tax rate. To estimate the impact on your tax bill, divide your assessed value by \$1,000 and multiply by .30; for example:

$$\$100,000/\$1,000 = 100 \times .30 = \$30.00 \text{ per year}$$



## 2019 TAX RATE



■ Town ■ Local School ■ State Ed ■ County

### Ballot Question #3:

To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen. If the majority votes in the affirmative, the discontinuance shall take effect 90 days after the vote.

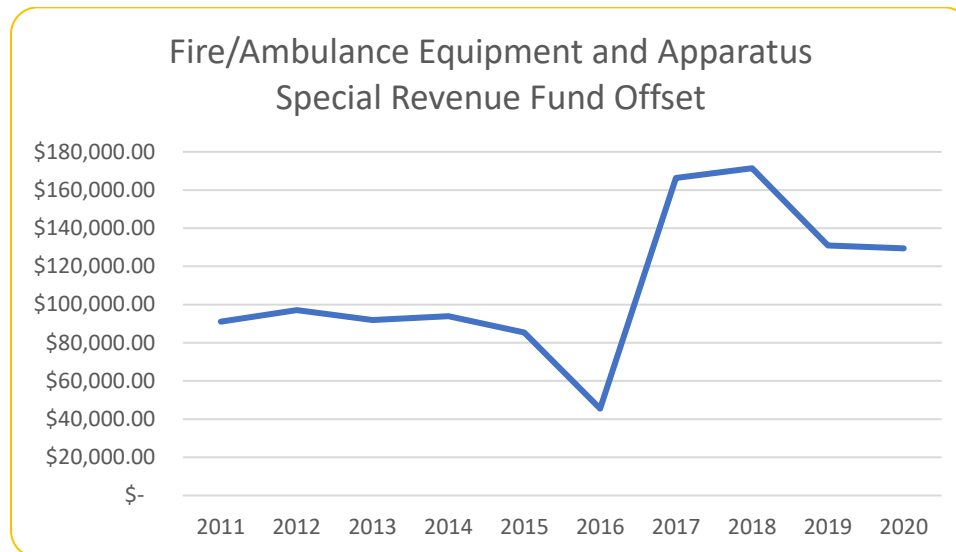
### Ballot Question #4:

To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first 129,500 of revenues from ambulance billings received during the 2020 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first 129,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2020 budgetary year. **(A 2/3 Ballot Vote Required).**

Training Expenses	3,000
Medical & Supply Expenses	30,000
Ambulance Billing Fees	25,000
Overtime	40,000
Telephone	2,000
Conferences & Dues	1,500
Office Expense	12,000
Vehicle Repair & Parts	8,000
Fuel	8,000



In 2011 the Town began authorizing a portion of the revenues received from ambulance billing to offset the expenditures directly related to the Fire Department and operation of the Ambulance. Revenues accumulated from billings through December 31, 2019; 444,953.00.



### **Ballot Question #5:**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (30,000) for the cost of Security Improvements for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Thirty Thousand dollars (30,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends **30,000** and the Budget Committee supports this recommendation.)

The Belmont Fire Department would like to add security cameras to the Fire Station to provide better protection to the building exterior and employees.





### **Ballot Question #6:**

To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (62,117) for the fifth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.** (The Budget Committee recommends **62,117** and the Board of Selectmen supports this recommendation.)

### **Ballot Question #7:**

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (7,000) for the cost of Advanced EMS Equipment for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seven Thousand Dollars (7,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends 7,000 and the Budget Committee supports this recommendation.)

The Belmont Fire Department would like to add a Nitrous Oxide set up on the ambulance to allow providers to administer this medication when narcotics are not needed or appropriate.





**Ballot Question #8:**

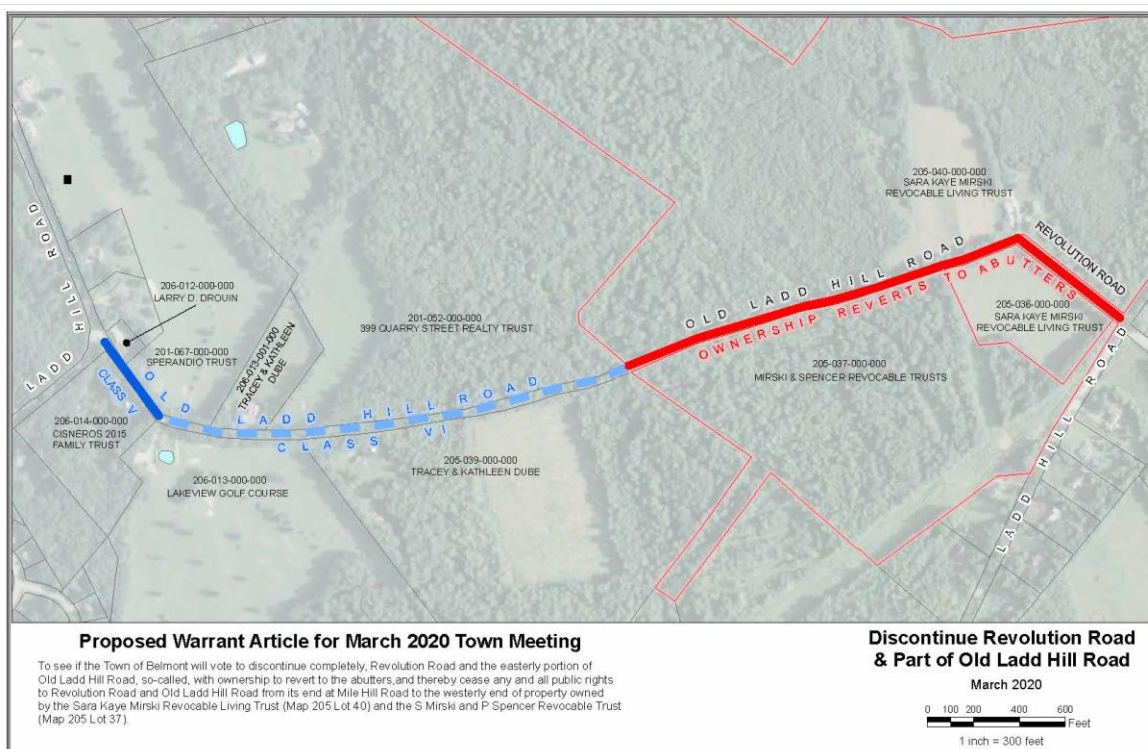
To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	3,000
Belmont Baseball Organization	2,000
Belmont Conservation Commission	250
Belmont Girl Scouts Troop 12117	400
Belmont Girl Scouts Community Account	300
Belmont Girl Scouts Troop 21532/20532	300
Belmont Heritage Commission	250
Lake Region Girls Softball	1,000
Belmont Boy Scouts Troop 65	800
Belmont Middle School PTO	500
Belmont Historical Society	300
Belmont Middle School Fifth Grade Camp Cody	3,500
Belmont Parks & Recreation Scholarship	2,000
Belmont Public Library	1,000
Boys & Girls Clubs of Central NH dba LR Childcare	2,000
First Baptist Church of Belmont Mission	3,500
Save Our Gale School	2,427.14
<b>Total Funds to be distributed</b>	<b>23,527.14</b>



## Ballot Question #9:

To see if the Town will vote to discontinue completely, Revolution Road and the easterly portion of Old Ladd Hill Road, so-called, with ownership to revert to the abutters, and thereby cease any and all public rights to Revolution Road and Old Ladd Hill Road from its end at Mile Hill Road to the westerly end of property owned by the Sara Kaye Mirski Revocable Living Trust (Map 205 Lot 040) and the S Mirski and P Spencer Revocable Trust (Map 205 Lot 037).



## Ballot Question #10:

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Nine Hundred Seventy-Three Thousand Two Hundred Nine Dollars (7,973,209)? Should this article be defeated, the default budget shall be Seven Million Seven Hundred Seventy-Eight Thousand Seven Hundred Five Dollars (7,778,705) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.



Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends 7,973,209 and the Board of Selectmen support this recommendation.)

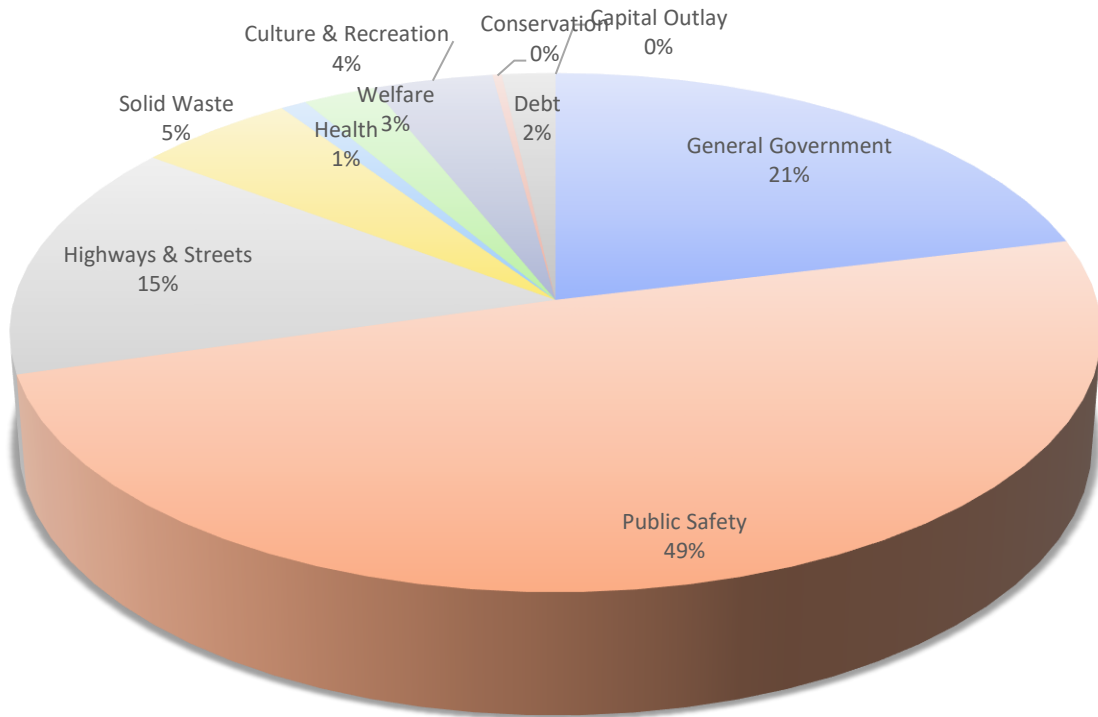
Note: The amount listed in the warrant article above and discussed at the Deliberative Session differs from the amount in the posted 2020 Budget by \$30,000; at the direction of the Department of Revenue Administration, this amount will be added to the Operating Budget if approved and the Town will offset the amount by the use of additional fund balance at the time of tax rate setting. The additional \$30,000 will be allowed to lapse to fund balance at year-end 2020.

Department	2020 Proposed	2020 Default
Executive	350,812	312,122
Town Clerk Functions	112,036	107,804
Elections	15,525	13,704
Financial Administration	221,599	219,004
Revaluation of Property	60,948	57,019
Legal	35,000	30,000
Planning & Zoning	321,517	317,842
General Gov. Buildings	371,096	352,518
Cemetery	20,000	20,000
Insurance	203,018	188,089
Police	2,196,373	2,194,522
Fire	1,590,008	1,587,536
Building Inspection	118,938	118,633
Emergency Management	3,000	3,000
Public Works Admin.	69,647	69,884
Highways & Streets	1,091,553	1,022,966
Street Lights	10,750	10,500
Solid Waste Admin	13,130	12,071
Solid Waste Collection*	255,054	247,625
Solid Waste Disposal	155,457	146,533
Health Appropriations	68,891	68,336
Gen. Asst. Administration	80,994	79,825
Gen. Asst. Vendor Payments	112,650	115,600



Recreation	121,577	123,074
Library	173,527	161,291
Patriotic Purposes Inc. Heritage	25,056	27,268
Conservation Commission	24,199	26,385
Long Term Debt	120,655	120,655
Long Term Interest	19,896	19,896
TAN Interest	1	1.00
Capital Improv Except Buildings (Environmental Contingency)	10,000	5,000
<b>Total</b>	<b>7,973,209</b>	<b>7,778,705</b>

2020 Proposed Operating Budget





Source of Revenue	Actual Revenues Unaudited 2019	Proposed Revenues 2020
<b>Taxes</b>		
Timber Taxes	6,576	5,000
Payment in Lieu of Taxes	21,392	22,300
Other Taxes - Boat Taxes	28,400	28,000
Interest & Penalties on Delinquent Taxes	169,565	150,000
Excavation Tax (.02 cents per cu. Yd.)	9,585	10,000
<b>Licenses, Permits &amp; Fees</b>		
Business Licenses & Permits	1,025	1,025
Motor Vehicle Permit Fees	1,571,391	1,500,000
Building Permits	39,797	30,000
Other Licenses, Permits & Fees	113,248	105,000
<b>From State</b>		
Shared Revenues	159,534	159,534
Meals & Rooms Tax Distribution	373,583	373,583
Highway Block Grant	199,643	201,074
Water Pollution Grant	6,358	6,358
Housing & Community Development (CDFR)	-	-
State & Federal Forest Land Reimbursement	9	9
Other (Including Railroad Tax, and Grant Inc.)	1,720	1,700
From Other Governments*	-	-
<b>Charges for Services</b>		
Income from Departments	329,658	315,000
Other Charges	10,012	28,000
<b>Miscellaneous Revenues</b>		
Sale of Municipal Property	9,895	10,000
Interest on Investments	22,285	22,000
Other (Dividends/Reimbursements)	39,915	20,000
<b>Interfund Operating Transfers In</b>		
From Special Revenue Funds*	460,117	99,117
From Enterprise Funds		
Sewer - (offset)	498,345	514,719
Water - (offset)	239,418	349,937
From Trust and Fiduciary Funds	-	-
From Capital Reserve Funds	65,001	
<b>Other Financing Sources</b>		



Proc. From Longterm Bonds & Notes		3,500,000
Amounts Voted from F/B (Surplus)	32,081	30,000
Fund Balance ("Surplus") to reduce taxes	325,000	380,000
<b>Total Estimated Revenue &amp; Credits</b>	<b>4,733,554</b>	<b>7,836,356</b>

### Ballot Question #11:

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union -Police Unit A) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$38,756	\$7,821
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$27,324	\$8,141
2022	\$24,640	\$7,861

And further to raise and appropriate Forty-Six Thousand Five Hundred Seventy-Seven Dollars (\$46,577) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$46,577 and the Budget Committee supports this recommendation.)

**2020 Tax Impact: \$.06**







### **Ballot Question #12:**

Shall the Town, if Warrant Article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #11 cost items only? (Majority vote required.)

### **Ballot Question #13:**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union -Fire Unit B) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$30,712	\$5,458
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$21,725	\$6,852
2022	\$21,018	\$6,629

And further to raise and appropriate Thirty-Six Thousand One Hundred and Seventy Dollars (\$36,170) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$36,170 and the Budget Committee supports this recommendation.)



**2020 Tax Impact: \$ .05**

### **Ballot Question #14:**

Shall the Town, if Warrant Article #13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #13 cost items only? (Majority vote required.)





### Ballot Question #15:

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year Increase (Wages)	Increase/(Decrease) Benefits
2020 \$24,799	\$4,667
Year Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021 \$21,772	\$4,097
2022 \$18,446	\$3,472

And further to raise and appropriate Twenty-Nine Thousand Four Hundred Sixty-Six Dollars (\$29,466) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$29,466 and the Budget Committee supports this recommendation.)



**2020 Tax Impact: \$.04**

### Ballot Question #16:

Shall the Town, if Warrant Article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #15 cost items only? (Majority vote required.)

**Ballot Questions 11-16** relate to Union Contracts negotiated in 2019 with all three of the Town's collective bargaining units; Police, Fire and Public Works. Overall the Police (Unit A) contract calls for a 4.5% wage adjustment each year for 3 years. The only change in benefits was a minor change to dental coverage



for all three units at a minimal cost. Retention and competitive wages in the Lakes Region were factors in the Selectmen's decision to support the request from the membership. The Fire (Unit B) contract calls for a 4.8% wage adjustment each year for the 3 years. Primarily adjustments were made in the starting wages of new firefighters as the scale had been low for several years. The Public Works contract calls for a 5.5% wage adjustment each year over the 3 years. The department's staff was realigned and wages were brought to a more competitive level in order to attract and retain staff.

The bargaining units and Board of Selectmen have ratified all three contracts subject to the vote on cost items.

**Ballot Question #17:**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends **\$60,000** and the Budget Committee support this recommendation.)

As of December 31, 2019, the reserve balance is \$92,645.96.

**2020 Tax Impact: \$.08**

**Ballot Question #18:**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2019.

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the reserve balance is \$35,745.95.

**2020 Tax Impact: \$.04**

**Ballot Question #19:**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the



purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the reserve balance is \$24,583.92.

**2020 Tax Impact: Less than 1 penny**

**Ballot Question #20:**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the Reserve balance is \$15,178.61.

**2020 Tax Impact: Less than 1 penny**

**Ballot Question #21:**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the reserve balance is \$266,296.87. In addition, the Town has encumbered \$402,476.78 in Highway Block Grant Funds for the purpose of Highways and Streets. Highway Block Grant funds are provided to the Town through the State Highway Fund and are based on local roadway mileage. The Town is currently reviewing potential projects on Plummer Hill Road and Jamestown Road; both projects may require phasing to meet available funding.

**2020 Tax Impact: \$1.02**

**Ballot Question #22:**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

As of December 31, 2019, the reserve balance is \$127,209.26.

**2020 Tax Impact: \$.03****Ballot Question #23:**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Six Thousand Nine Hundred Seventy-Five Dollars (\$246,975) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Forty-One Thousand Four Hundred Fourteen Dollars (\$241,414) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$246,975 and the Board of Selectmen supports this recommendation.)

**Ballot Question #24:**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Six Hundred Fourteen Dollars (\$515,614) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Nine Thousand Eight Hundred Ninety-Eight Dollars (\$509,898) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$515,614 and the Board of Selectmen supports this recommendation.)

**Ballot Question #25:**

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).



(The Board of Selectmen recommends **\$35,000** and the Budget Committee support this recommendation.)

As of December 31, 2019, the reserve balance is \$23,433.05. It is proposed that the Town update property values on an annual basis to prevent the impact of the typical 5-year revaluation cycle.

**2020 Tax Rate Impact: \$.05**



**Ballot Question #26:**

To see if the Town will vote to raise and appropriate the sum of Two-Hundred and One Thousand Seventy-Four Dollars (\$201,074) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends \$201,074 and the Budget Committee supports this recommendation.)

**Ballot Question #27:**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)

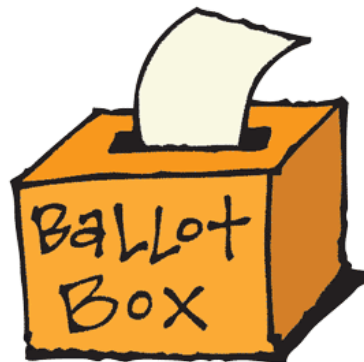
As of December 31, 2019, the fund balance is \$40,667.



### Ballot Question #28:

To see if the Town will vote to establish an Election Equipment Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing equipment used in Town, State and Federal elections, and further to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be put in the fund, with this amount to come from taxation; further to name the Board of Selectmen as agents to expend from said fund. (Majority vote required.)

(The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)



### Ballot Question #29:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees.

(The Board of Selectmen recommends **\$100,000** and the Budget Committee supports this recommendation.)

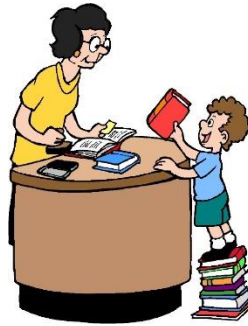
As of December 31, 2019, the reserve balance is \$13,466.60.

**Ballot Question #30:**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)

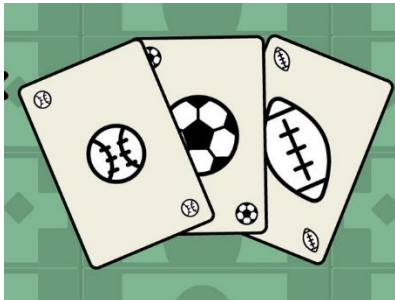
As of December 31, 2019, the reserve balance is \$260,649.06.



**2020 Tax Rate Impact: \$.03**

**Ballot Question #31:**

To see if the Town will vote to allow the operation of sports book retail locations within the Town of Belmont.







### 2020 Proposed Tax Rate

Proposed Budget:	13,690,202
Projected Revenue:	(7,806,351)
Reserved for Abatements:	150,000
War Service Credits:	250,900
Unexpended Fund Balance to be applied:	(380,000)
Assessed Value used to Calculate:	736,857,324/1000
Estimated Tax Rate Town Portion:	\$8.01
	(an increase of .03 cents over 2019)

**TOWN OF BELMONT  
SHAKER REGIONAL SCHOOL  
DISTRICT  
ELECTION AND BALLOT  
VOTING  
BELMONT HIGH SCHOOL GYM  
265 Seavey Road**

**MARCH 10, 2020**

**POLLS OPEN AT 7:00 A.M. AND  
CLOSE AT 7:00 P.M.**