

Town of Belmont 2020 Deliberative Session

Saturday, February 1, 2020

10:00 a.m.

Belmont High School Cafeteria

Article 2



To see if the Town will vote to raise and appropriate the sum of Three Million Five Hundred Thousand Dollars (\$3,500,000) for the purpose of construction of a new Police Station on Town owned land at the corner of Fuller and Sargent Street including architectural and engineering costs, and all other costs reasonably associated with this project and to authorize the issuance of not more than (\$3,500,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. **(3/5 Ballot Vote Required)**

(The Budget Committee recommends **\$3,500,000** and the Board of Selectmen support this recommendation.)

Article 2 –supplemental information



TOWN OF BELMONT

RENDERING BY L. BRENNAN

OTHER SHEETS

DESIGNED BY
LAVALLEE BRENSINGER ARCHITECTS



TOWN OF BELMONT

RENDERING BY L. BRENNAN

OTHER SHEETS

DESIGNED BY
LAVALLEE BRENSINGER ARCHITECTS



TOWN OF BELMONT

RENDERING BY L. BRENNAN

OTHER SHEETS

DESIGNED BY
LAVALLEE BRENSINGER ARCHITECTS



Why is a New Building Necessary?

1. New building adequately provides room for officers to work productively
2. Many safety concerns are addressed (booking, access, patrol)
3. Sight and Sound separation addressed for juveniles in accordance with State law
4. Temp. holding rooms (Male, Female, and juvenile) multiple arrests
5. Evidence storage increases along with long term storage
6. Armory relocated from current location in the booking room (safety concerns) Allows for firearm cleaning with ventilation
7. Locker rooms are large enough for multiple officers to change at one time
8. Addition of a conference room that we do not have
9. Lobby suitable for visitors with adjoining interview room for victims. No access to building.
10. Proper ventilation and heating / cooling.
11. Sufficient garage space for booking, vehicle maintenance and vehicle seizures
12. Booking room of sufficient size accessible through enclosed garage with no access to interior of building.
13. Dispatch can accommodate two in case of emergency, ergonomically designed, equipped with restroom facility while still maintaining access to radio and phones.



Proposed Bond Funding Police Station Construction Project

- ❖ Estimated cost of the project: \$3,500,000
- ❖ 20-Year Bond @ 2.15% Interest

Annual Payments of \$216,237.88 beginning in January 2021; final payment July 1, 2040.

To estimate the impact on your tax bill, divide your assessed value by \$1,000 and multiply by .30; for example $\$100,000 / \$1,000 = 100 \times .30 = \30.00 per year.

Current Debt Schedule

	<u>Pleasant Valley</u>		<u>Silver Lake Sewer</u>		<u>Village Waterline</u>		<u>Water Meter</u>		<u>Sewer Pump Station</u>		<u>Hoadley Road Culvert</u>	
	<u>Project</u>				<u>Replacement Phase I</u>		<u>Replacement Project</u>		<u>Replacement Project SRF</u>			
	2009 - 2024		2012-2033		2013 - 2022		2015-2024		2014-2023		2017-2026	
	Original Bond: \$1,150,000		Original Bond: \$432,000		Original Bond: \$147761.88		Original Bond: \$336,332		Original Bond: \$1,320,746		Original Bond: \$330,000	
	Interest Rate: 3.36%		Interest Rate: 3.1183%		Admin Rate:1.70%		Admin. Rate: 1.635%		Admin. Rate: 1.7%		Interest Rate: 2.90%	
	General Fund		Enterprise Fund - Sewer		Enterprise Fund - Water		Enterprise Fund - Water		Enterprise Fund - Sewer		m	
Year	Principal	Interest	Principal	Interest	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest & Admin.	Principal	Interest & Admin.
2020	\$ 87,655	\$ 13,197	\$ 17,000	\$ 14,623	\$ 12,438	\$ 804	\$ 19,753	\$ 3,366	\$ 123,740	\$ 8,414	\$ 33,000	\$ 6,699
2021	\$ 90,719	\$ 10,132	\$ 18,000	\$ 13,943	\$ 12,777	\$ 542	\$ 20,576	\$ 2,798	\$ 123,740	\$ 9,311	\$ 33,000	\$ 5,742
2022	\$ 93,850	\$ 7,002	\$ 19,000	\$ 13,223	\$ 13,197	\$ 275	\$ 21,412	\$ 2,217	\$ 123,740	\$ 4,207	\$ 33,000	\$ 4,785
2023	\$ 97,088	\$ 3,764	\$ 19,000	\$ 12,463			\$ 22,259	\$ 1,623	\$ 123,740	\$ 2,104	\$ 33,000	\$ 3,828
2024	\$ 49,791	\$ 635	\$ 20,000	\$ 11,513			\$ 23,117	\$ 1,015			\$ 33,000	\$ 2,871
2025			\$ 21,000	\$ 9,146			\$ 23,988	\$ 392			\$ 33,000	\$ 1,914
2026-2033			\$ 209,000	\$ 34,736							\$ 33,000	\$ 957
Total	\$ 419,103	\$ 34,730	\$ 323,000	\$ 109,644	\$ 38,411	\$ 1,621	\$ 131,105	\$ 11,411	\$ 494,960	\$ 24,036	\$ 231,000	\$ 26,796

Article 3



To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen. If the majority votes in the affirmative, the discontinuance shall take effect 90 days after the vote.



Article 4

This article begun in 2011 is an annual request to use revenue from the ambulance billings to offset the Fire Department's operating budget.

To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$129,500 of revenues from ambulance billings received during the 2020 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$129,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2020 budgetary year. **(A 2/3 Ballot Vote Required).**

Training Expenses	\$ 3,000.00
Medical & Supply Expenses	\$ 30,000.00
Ambulance Billing Fees	\$ 25,000.00
Overtime	\$ 40,000.00
Telephone	\$ 2,000.00
Conferences & Dues	\$ 1,500.00
Office Expense	\$ 12,000.00
Vehicle Repair & Parts	\$ 8,000.00
Fuel	\$ 8,000.00



Article 5

As of December 31, 2019,
the balance available in the
Special Revenue Fund was
\$444,953.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the cost of Security Improvements for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Thirty Thousand dollars (\$30,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

Article 6

To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (\$62,117) for the fifth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends **\$62,117** and the Board of Selectmen supports this recommendation.)

Article 7

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the cost of Advanced EMS Equipment for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seven Thousand Dollars (\$7,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)


(The Board of Selectmen recommends \$7,000 and the Budget Committee supports this recommendation.)



Article 8 – Sargent Fund

To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

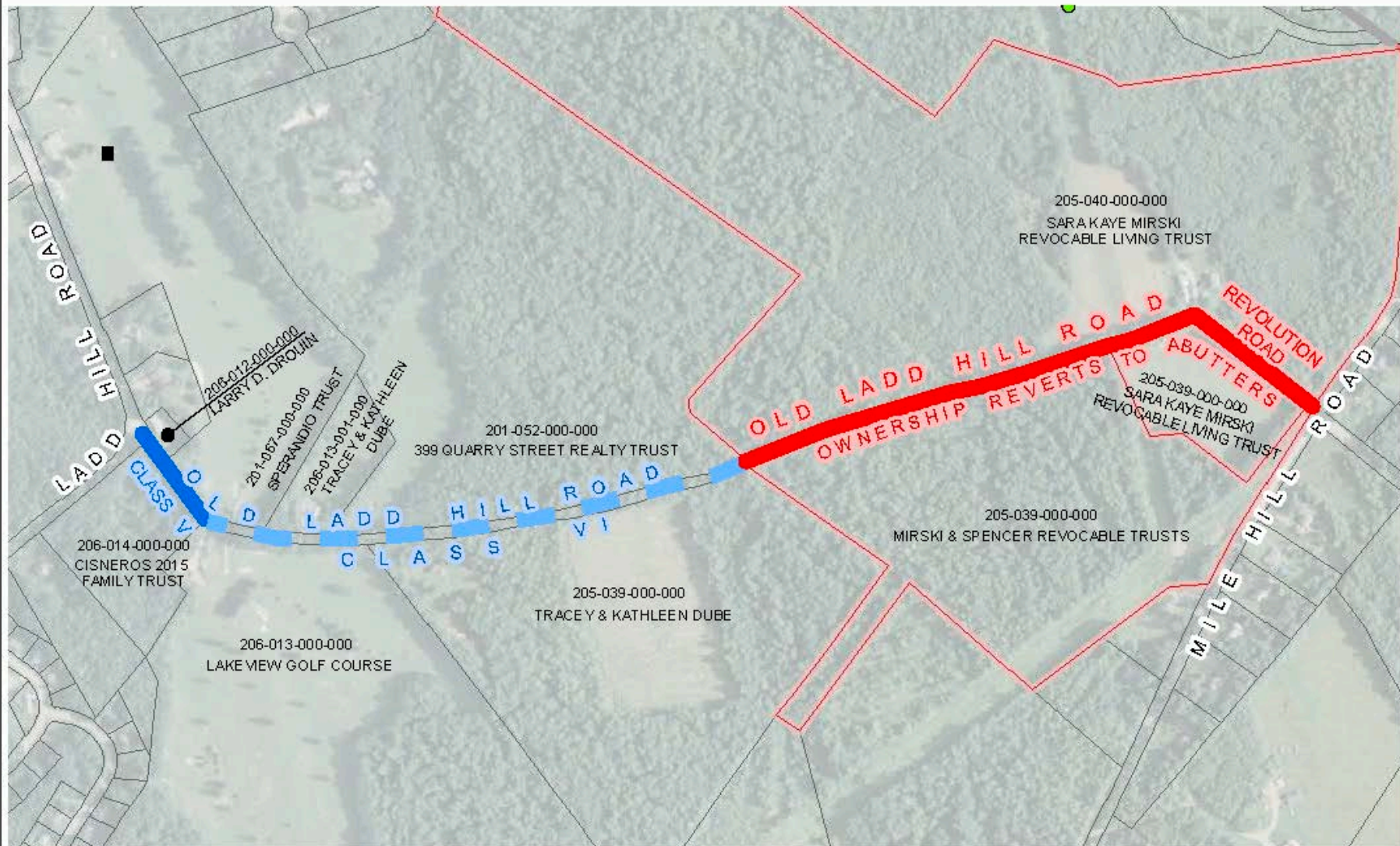
This Year's John M. Sargent Fund Committee met on Saturday, January 18, 2020. Members of the Committee were BJ Eckardt, Ruth Mooney, Alison Bryant, Shayne Duggan, and Tom Garfield.



Belknap County 4-H Fair Association	\$3,000
Belmont Baseball Organization	\$2,000
Belmont Conservation Commission	\$250
Belmont Girl Scouts Troop 12117	\$400
Belmont Girl Scouts Community Account	\$300
Belmont Girl Scouts Troop 21532/20532	\$300
Belmont Heritage Commission	\$250
Lake Region Girls Softball	\$1,000
Belmont Boy Scouts Troop 65	\$800
Belmont Historical Society	\$300
Belmont Middle School Fifth Grade Cody	\$3,500
Belmont Middle School PTO	\$500
Belmont Parks & Recreation Scholarship	\$2,000
Belmont Public Library	\$1,000
Boys & Girls Clubs of Central NH dba	\$2,000
Lakes Region Child Care Services	
First Baptist Church of Belmont Mission	\$3,500
Save Our Gale School	\$2,427.14
Total Funds to be distributed	\$23,527.14

Article 9

To see if the Town will vote to discontinue completely, Revolution Road and the easterly portion of Old Ladd Hill Road, so-called, with ownership to revert to the abutters, and thereby cease any and all public rights to Revolution Road and Old Ladd Hill Road from its end at Mile Hill Road to the westerly end of property owned by the Sara Kaye Mirski Revocable Living Trust (Map 205 Lot 040) and the S Mirski and P Spencer Revocable Trust (Map 205 Lot 037).



Warrant Article #9 -- March 2020 Town Meeting
Discontinue Revolution Road
& Part of Old Ladd Hill Road
 March 2020



Article 10

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Nine Hundred Seventy-Four Thousand Two Hundred Nine Dollars (\$7,974,209)? Should this article be defeated, the default budget shall be Seven Million Seven Hundred Seventy-Eight Thousand Seven Hundred Five Dollars (\$7,778,705) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$7,974,209** and the Board of Selectmen support this recommendation.)

Article 11



To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union -Police Unit A) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$38,756	\$7,821
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$27,324	\$8,141
2022	\$24,640	\$7,861

And further to raise and appropriate Forty-Six Thousand Five Hundred Seventy-Seven Dollars (\$46,577) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$46,577 and the Budget Committee supports this recommendation.)

Article 12



Shall the Town, if Warrant Article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #11 cost items only? (Majority vote required.)

Article 13



To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union -Fire Unit B) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$30,712	\$5,458
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$21,725	\$6,852
2022	\$21,018	\$6,629

And further to raise and appropriate Thirty-Six Thousand One Hundred and Seventy Dollars (\$36,170) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$36,170 and the Budget Committee supports this recommendation.)

Article 14



Shall the Town, if Warrant Article #13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #13 cost items only? (Majority vote required.)

Article 15



To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$24,799	\$4,667
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$21,772	\$4,097
2022	\$18,446	\$3,472

And further to raise and appropriate Twenty-Nine Thousand Four Hundred Sixty-Six Dollars (\$29,466) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$29,466 and the Budget Committee supports this recommendation.)

Article 16



Shall the Town, if Warrant Article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #15 cost items only? (Majority vote required.)

Article 17



To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends **\$60,000** and the Budget Committee support this recommendation.)

As of December 31, 2019, the reserve balance is \$92,645.96.

Article 18

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2019.

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the reserve balance is \$35,745.95.

Article 19

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the reserve balance is \$24,583.92.

Article 20

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the Reserve balance is \$15,178.61.

Article 21



To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the reserve balance is \$266,296.87. In addition the Town has encumbered \$402,476.78 in Highway Block Grant Funds for the purpose of Highways and Streets. Highway Block Grant funds are provided to the Town through the State Highway Fund and are based on local roadway mileage.

Article 22



To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

As of December 31, 2019, the reserve balance is \$127,209.26.

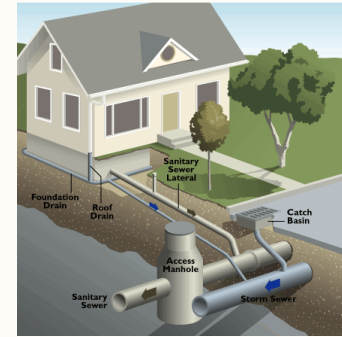
Article 23



To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Six Thousand Nine Hundred Seventy-Five Dollars (\$246,975) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Forty-One Thousand Four Hundred Fourteen Dollars (\$241,414) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$246,975** and the Board of Selectmen supports this recommendation.)

Article 24



To see if the Town will vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Six Hundred Fourteen Dollars (\$515,614) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Nine Thousand Eight Hundred Ninety-Eight Dollars (\$509,898) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$515,614** and the Board of Selectmen supports this recommendation.)

Article 25



To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends **\$35,000** and the Budget Committee support this recommendation.)

As of December 31, 2019, the reserve balance is \$23,433.05. It is proposed that the Town update property values on an annual basis to prevent the impact of the typical 5-year revaluation cycle.



Article 26

To see if the Town will vote to raise and appropriate the sum of Two-Hundred and One Thousand Seventy-Four Dollars (\$201,074) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends **\$201,074** and the Budget Committee supports this recommendation.)

Article 27

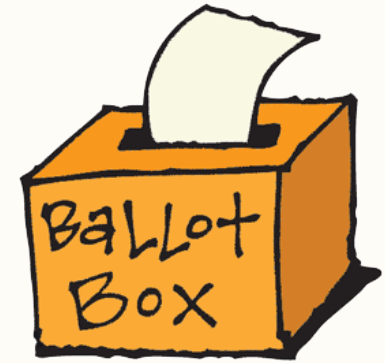


To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends **\$4,500** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the fund balance is \$40,667.

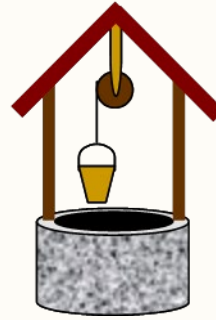
Article 28



To see if the Town will vote to establish an Election Equipment Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing equipment used in Town, State and Federal elections, and further to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be put in the fund, with this amount to come from taxation; further to name the Board of Selectmen as agents to expend from said fund. (Majority vote required.)

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

Article 29

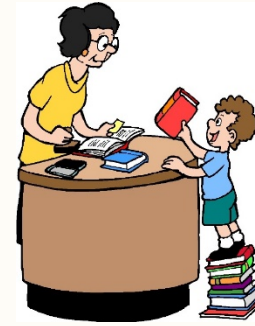


To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees.

(The Board of Selectmen recommends **\$100,000** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the reserve balance is \$13,466.60.

Article 30



To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the reserve balance is \$260,649.06.

Article 31



To see if the Town will vote to allow the operation of sports book retail locations within the Town of Belmont.

CDBG/CDFA and Other Grants				Year	Project	Funding Agency	Amount	
Year	Project	Funding Agency	Amount					
				2016	Library Books	Children’s Literacy Foundation	\$2,000	
2007	PV Feasibility	CDBG/CDFA	\$12,000					
2009	PV Infrastructure	CDBG/CDFA	\$500,000					
2010	Energy Lighting	ARRA	\$95,199	2018	Westview Meadows	CDBG/CDFA	\$304,000	
2010	PLAN NH Charrette	PLAN NH & Donations	\$20,000					
2012	Riverwalk & Pavilion	LWCF	\$89,180					
2012	PH 1 Waterline	CDBG/CDFA	\$202,000	Total CDBG & Other Grant Awards				\$2,061,809
2012	LRMHPC Feasibility	CDBG/CDFA	\$12,000	Fire Act Grants through FEMA and Division of Forest and Lands and others (Awarded)				
2013	PH 2 Waterline	CDBG/CDFA	\$355,000	Year	Project	Funding Agency	Amount	
2014	PH 1 Tioga Bridge & Trail	Recreational Trails Program	\$30,000	2009	Station Sprinkler System & Full Fire Alarm	FEMA	\$95,000	
2014	Bandstand Restoration	LCHIP	\$15,000	2011	Forestry Pump	NH Forest & Lands	\$2,000	
2015	Solar Village Feasibility	CDBG/CDFA	\$12,000	2012	Fire Investigation Camera	Global Grant	\$1,450	
2016	Municipal Buildings – Heating Upgrades	USDA	\$6,667	2013	Self Contained Breathing Apparatus	FEMA	\$206,100	
2016	Solar Village Infrastructure	CDBG/CDFA	\$327,373	2014	20 Sets of Fire Gear and EMS Coats for non-FF	FEMA	\$49,524	
2016	PH 2 Tioga Bridge & Trail	Recreational Trails Program	\$73,440	2015	LEOP Update	Homeland Security	\$2,500	
2016	Library Building Study	LCHIP	\$12,000	2016	Floating Pump	NH Forest & Lands	\$2,000	



Fire Act Grants through FEMA and Division of Forest and Lands and others (Awarded)				Grants received on behalf of the Conservation Commission			
Year	Project	Funding Agency	Amount	Year	Project	Funding Agency	Amount
2016	Gear Washer & Dryer	FEMA	\$18,843	2008	Wildlife Habitat Incentives Program	USDA NRCS	\$14,481
2017	EMS in the Warm Zone	State of NH	\$6,000				
2017	Forestry Equipment	State of NH Division of Forest & Land	\$975	2009	Accessible Trails	NH DRED Bureau of Trails	\$1,332
Total			\$384,392	2011	Aquatic Resources Mitigation	NH DES Wetlands Bureau	\$30,000
State Revolving Fund				2016	Sanborn Trust Conservation Parcels Project	NHDES Wetlands Bureau – Aquatic Resources Mitigation	\$42,496
Year	Project	Interest Rate/Forgiveness	Amount	2016	Sanborn Trust Conservation Parcels Project	LCHIP	\$57,227
2012	Sewer Pump Station Repl.	1.7%	\$1,300,000	2016	Sanborn Trust Conservation Parcels Project	Conservation Moose Plate Grant – State NH	\$7,500
2012	PH 1 Waterline	1.7%	\$148,000	Total			\$153,036
2015	Water Meter Replacement	1.64%/40%	\$336,000				
Total Low Interest Borrowing			\$1,784,000				



Tax Rate Projection 2020

2019 Actual

	\$10,089,905
Projected Revenue	\$ (4,229,768)
Shared Revenue (per DRA)	
Reserved for Abatements (Overlay)	\$ 125,000
War Service Credits	\$ 250,900
Unexpended fund balance applied	\$ (357,081)
Assessed Value used to calculate	736,857
Tax Rate (Town's Portion)	\$ 7.98

2020 Proposed

	\$ 13,660,202
Projected Revenue	\$ (7,806,351)
Shared Revenue (per DRA)	
Reserved for Abatements (Overlay)	\$ 150,000
War Service Credits	\$ 250,900
Unexpended fund balance applied	\$ (350,000)
Assessed Value used to calculate	736,857
Tax Rate (Town's Portion)	\$ 8.01



TOWN MEETING
VOTING DAY
TUESDAY,
MARCH 10, 2020,
7 AM TO 7 PM
BELMONT HIGH
SCHOOL