

#### **Dedication**



The Board of Selectmen, with respect and gratitude of the upmost degree, wishes to dedicate this year's Annual Town Report to Town Administrator Jeanne Beaudin. Last year Jeanne announced her retirement plans for June of 2022 and we are sadly approaching that date. Jeanne has been with the Town of Belmont for almost 23 years. As Town Administrator, Jeanne's goal has been the future of Belmont; to establish a secure base upon which the voters and officials of the community could take sound actions to remain successful in the face of ever-increasing outside pressures. She achieved that by drawing on her significant municipal background as well as continually educating herself on the details of the work of all of the departments and finding options to address those outside pressures. She worked closely with all staff and reached out to other professionals, agencies and consultants across the state to study the details of, and options for each of the issues that arose. She always recognized the expertise of others, but the underlying knowledge she had allowed her to very effectively evaluate each matter and to seamlessly merge the needs

of the community, the town organization and the requirements of applicable law. The experts and consultants couldn't fool Jeanne and she continually sought opportunities for outside funding. Because of the depth of her organizational knowledge Jeanne had an unparalleled ability to envision how the maximum benefit could be pulled from everything we did. Departments did not work in a vacuum, ways were found for each to support others to reduce cost, increase efficiency and produce a higher quality of service to the public. No benefit to the community was every left on the table when a project was completed! This particular skill was invaluable during the Village Revitalization Project.

She selflessly made herself available for off-hours contacts regardless if she was away on vacation or home sick. There was no such thing as office hours for her as she was available 24-7. Emergency services shared info with her regardless of the time of day or night, knowing she would be there to answer the call and respond accordingly. She could be contacted from night meetings for a critical piece of info (or to lock/unlock the electronic doors from home when they were being stubborn for on-site staff!) and she was always the first in the building regardless of her 45-minute commute each way daily. She found time at the cost of her schedule for an unscheduled consult and was selfless with her knowledge and time.

Best management practices for any organization start at the top, and they did here, consistently, with her actions and by the example she set with her knowledge, tenacity, grace and good nature. There were times when unbelievable situations would arise and you have to shake your head and say, "you just can't make this up".

Over the years, Jeanne has always been the one constant that any employee or resident could turn to for answers. The wealth of knowledge that she holds is truly remarkable. She was the glue that held the Board of Selectmen together, always keeping them well informed of both sides of the issue so that they were always best equipped with making decisions knowing she did all she could to provide them the support they needed.

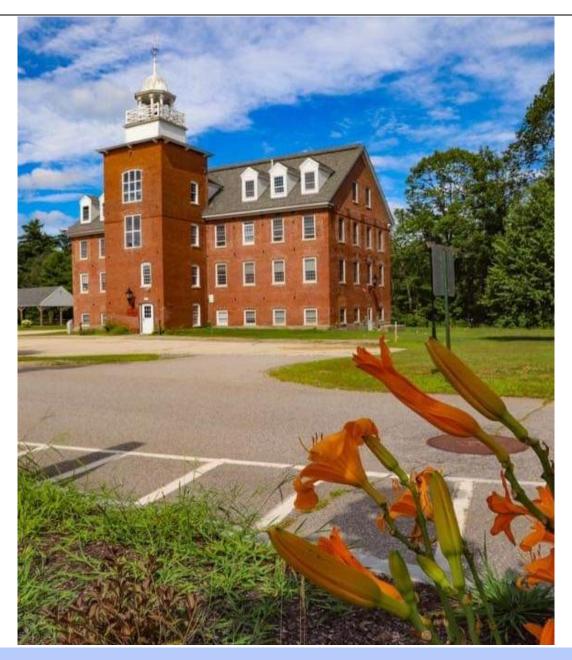
We thank her for her endless hard work and constant never-ending dedication to the Town. Belmont is losing a most valued asset and a great leader. She will be greatly missed and impossible to replace.

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Tuesday, March 8, 2022 Belmont High School 7:00 a.m. to 7:00 p.m.

**Town of Belmont Voter's Guide** 

#### Dear Belmont Residents:

This year marks the Town of Belmont's 14<sup>th</sup> experience with the Official Ballot Voting process that is commonly known as "SB2". The first session of the annual Town Meeting was held on Saturday, February 5th. At the Deliberative Session, the voters in attendance were presented with the articles on the warrant as proposed by the Board of Selectmen and the Budget Committee. Each of the articles was discussed and several articles were amended by those present. All other articles will remain in their original format and will be placed on the official ballot. You may cast your ballot on Tuesday, March 8, 2022 from 7 am to 7 pm in the Belmont High School Gym, 265 Seavey Road. All registered voters are eligible to participate in the process. A picture ID is required to vote. Unregistered voters may register at the polls with proof of residency and picture ID.

We realize that sometimes lengthy legal language required by law to write various warrant articles can be confusing to voters who have not been actively involved in the debate that created the article. To help voters, we have prepared the ensuing Voter's Guide for your use. This guide will be available at Town Hall and online via the Town's website (www.belmontnh.org) Should you have any questions, regarding the information contained in the guide, please do not hesitate to contact the Town Administrator Jeanne Beaudin (267-8300, ext. 124) or Assistant Town Administrator Alicia Jipson (267-8300, ext. 118) for further information.

Tax impact information listed in the guide will not be listed on the ballot. We have provided this information here to give voters an idea of what the individual items will cost if voters approve the item. The tax impact information listed in the voter's guide is simply an estimate based on a current snapshot in time using information and revenue projections that are available today. The actual tax rate will be set by the NH Department of Revenue Administration (NHDRA) in September or October, using actual information that is available including any new value attributed to new construction and in 2022 we are anticipating the completion of a statistical update to property values.

In closing, we would like to "Thank you" for the opportunity to represent you, and we appreciate your consideration as we work together to maintain Belmont as a great community in which to live.

Sincerely,
Belmont Board of Selectmen
Ruth P. Mooney, Chairman
Jon Pike, Vice Chairman
Claude B. Patten, Jr.

**Ballot #1.** Selectman three-year term (vote for one):

**Justin David Borden** 

Jon Pike

Town Moderator 2-year term (vote for one):

Alvin E. Nix Jr.

Town Clerk/Tax Collector 3-year term (vote for one):

**Cynthia DeRoy** 

Town Treasurer 3-year term (vote for one):

Alicia Segalini

Budget Committee three-year term (vote for four):

Mark Ekberg

**Tracey LeClair** 

**Ronald Mitchell** 

**Fred Wells** 

Albert Akerstrom

Trustee of Trust Funds three-year term (vote for one):

**Thomas Goulette** 

Library Trustee 3-year term (vote for one):

**Jessica Ellis-Hopkins** 

**Andrea Lubiens** 

Library Trustee 2-year term (vote for one):

**Hilliary Ciampi-Horn** 

Library Trustee 1-year term (vote for one):

Sheila Cunningham

Sam Ducharme

Cemetery Trustee three-year term (vote for one):

**Kyle Dodge** 

**Andrea Lubiens** 

Planning Board three-year term (vote for two):

Michael LeClair

**Ward Peterson** 

Zoning Board three-year term (vote for one):

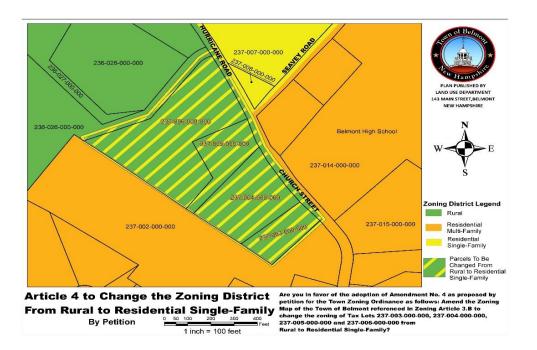
Mark Mastenbrook

**Ballot #2.** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Delete Accessory Dwelling Use as a use and instead create two new uses: Dwelling Unit Accessory to Residential Use and Dwelling Unit Subordinate to Non-Residential Use. A Dwelling Unit Accessory to Residential Use shall not exceed 1,250 sf or 40% of the sum of the net floor area of both the finished primary dwelling unit and the finished accessory dwelling unit whichever is larger and is permitted in an attached or detached accessory structure. One Dwelling UnitSubordinate to Non-Residential Use shall be permitted by right in the Commercial and Industrial Districts if occupied by the business owner and family, and shall be permitted, by conditional use permit, to be occupied by the onsite business manager/security person and family. The definitions, full regulations, requirements, standards and restrictions for each type of accessory and subordinate dwelling unit are included in the Ordinance. Appropriate changes to the Table of Uses will also be made.

**Ballot #3**. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Correct a reference in Article 11.B.2 to permit nonconforming structures which are removed to be replaced as allowed earlier in Article 11. This change removes an incorrect reference to an inapplicable provision of Article 10.



**Ballot #4.** Are you in favor of the adoption of Amendment No. 3 as proposed by Petition for the Town Zoning Ordinance as summarized below?

Amend the Zoning Map of the Town of Belmont referenced in Zoning Article 3.B to change the zoning of Tax Lots 237-003-000-000, 237-004-000-000, 237-005-000-000 and 237-006-000-000 from "Rural" to "Residential Single-Family"?

(This article submitted by Petition. This article is recommended by the Planning Board. This article is recommended by the Selectmen.)

Ballot #5. To see if the Town will vote to raise and appropriate the sum of Three Million One Hundred Ninety-Two Thousand Dollars (\$3,192,000) for the purpose of constructing an Iron and Manganese Treatment Facility including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. This appropriation is to be funded by a grant in the amount of Six Hundred Thirty Eight Thousand Four Hundred Dollars (\$638,400) from the Department of Environmental Services appropriation of American Rescue Plan Act of 2021 funds, and further to authorize the issuance of a bond or note in the amount of up to Two Million Five Hundred Fifty Three Thousand Six Hundred Dollars (\$2,553,600) in accordance with the provisions of the Municipal Finance Act (RSA 33) to authorize the Board of Selectmen to apply for, obtain and accept federal state or other aid, if any, which may be

available for said projectand to comply will all laws applicable to the project and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Recommendations required (3/5 ballot vote required). (The Budget Committee recommends \$3,192,000 and the Board of Selectmen support this recommendation.)

#### Why an Iron and Manganese Treatment Facility?

- Iron and manganese can give water an unpleasant taste, odor and color.
- Iron causes reddish-brown stains on laundry, porcelain, dishes, utensils, glassware, sinks, fixtures and concrete.
- Manganese causes brownish-black stains on the same materials; detergents do not remove these stains. Chlorine bleach and alkaline builders may even intensify the stains.
- Iron and manganese deposits build up in pipelines, pressure tanks, water heaters, and water softening equipment. These deposits restrict the flow of water and reduce water pressure.
- Water contaminated with iron and manganese often contains iron or manganese bacteria. These bacteria do not cause health problems, but do form a reddish brown (iron) or brownish-black (manganese) slime in toilet tanks and can clog water systems.

The Town of Belmont is currently developing plans to repair and reline Well #1 with the use of ARPA funds; we have contracted with HydroSource and Underwood Engineering to develop plans for the project. We have sufficient funding from the ARPA program to complete the project.

During the summer of 2021, we submitted a pre-application to the SRF/Drinking Water Trust Fund for funds to construct an Iron and Manganese Treatment Facility; the Town has been aware for the past few years that the NHDES would be proposing new rules for a manganese standard. The US Environmental Protection Agency has a long-standing Federal Advisory of 0.3mg/L and further studies by the NH DES show that short-term exposure to levels as low as 0.1 mg/L are a health concern for infants. The State will be adopting rules to enforce a drinking water standard for manganese of 0.3 mg/L effective for July 1, 2022.

Most recent test results in December of 2021, show an Iron level of .94 in Well 1 and a .84 in Well 3. Manganese levels while not currently exceeding the recommended level of 0.3 mg/L, we do have a manganese level of .08 in Well 3 which is our primary well; this most recent result is very close to the level of 0.1 mg/L which can cause a health concern for infants and would potentially trigger a public notification to all users on the Town's Water System.

The Town of Belmont has been notified by the Drinking Water State Revolving Loan Fund that \$638,400 in financial assistance is available for the project; these funds would be used to offset the anticipated \$3,192,000 cost for the project.



Construction of the facility, engineering, legal, land, admin, misc., and contingency are costs included in the proposal. Land acquisition is not anticipated but is listed.

- 50x40 foot (~2,000 sf) masonry building likely vinyl sided
- Two (2) 7' diameter and 6' high pressure vessels, 200 gpm Pressure Filter System
- Backwash/reclaim tank
- Clearwell
- Infiltration basins
- Pumping
- Chemical feed
- Generator
- SCADA
- Site work and more
- Piloting
- Design phase (survey and Geotech too)
- Construction phase
- Legal, land, administration & any miscellaneous
- Contingency

**Ballot #6.** To see if the Town will vote to raise and appropriate the sum of One Million Dollars (\$1,000,000) for the purpose of improvements to the Coons Point Pump Station and a Generator for the Shaker Road Station and to further authorize the issuance of not more than One Million Dollars (\$1,000,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Board of Selectmen to take any other action or to pass any othervote relative thereto. Recommendations required (3/5 ballot vote required). (The Budget Committee recommends \$1,000,000 and the Board of Selectmen support this recommendation.)

In 2013 the Town completed a Sewer Pumpstation Upgrade project which included 5 pumpstations; available funding for the project totaled \$1,675,000. The Coons Point Pumpstation was not included in this project as

it did not go online until 2002 when the Silver Lake Sewer Project was completed. This year's proposal is to include improvements to our existing pumpstations consistent with the Wastewater Collection System Asset Management Plan Project currently underway. The project also includes pump, flow monitoring, and electrical improvements at the Coon's Point Pumpstation and the generator is to be replaced at the Shaker Road Station.

Design Engineering is slated to begin following Town Meeting with an estimated completed date of September 2022, construction engineering would begin in December 2022, with anticipated construction during 2023. Total estimated cost of the project is \$1,000,000 and we are eligible for \$20,000 in principal forgiveness. We continue to monitor on a regular basis any available grant opportunities that may become available to assist will any and all our projects.

**Ballot #7.** To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Assn. \$3,500

Belmont Baseball Organization \$2,000

Belmont Cemetery Trustees \$250

Belmont Boy Scouts Troop 65 \$600

**Belmont Conservation Commission \$250** 

Belmont Girl Scouts Troop 12117 \$400

Belmont Girl Scouts Troop 20431 \$150

Belmont Community Girl Scouts \$250

Belmont Heritage Commission \$250

Belmont Historical Society \$300

Belmont Middle School Fifth Grade Camp Cody \$3,432

Belmont High School PTO \$500

Belmont Public Library \$1,485

First Baptist Church of Belmont Mission/Food Pantry \$2,424

Saint Joseph Food Pantry \$2,424.60

Save our Gale School \$200

Winni Womenade \$2,000

Ballot #8. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy Six Dollars (\$60,776) for the sixth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments. (The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.)

**Ballot #9.** To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the

Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2022 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2022 budgetary year (2/3 Majority Ballot Vote).

Training Expenses \$3,000

Medical & Supply Expenses \$30,000

Ambulance Billing Fees \$20,000

Overtime \$40,000

Telephone \$2,000

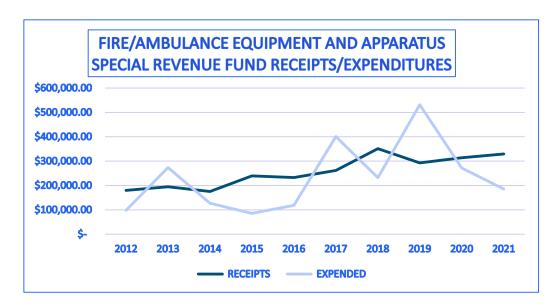
Conferences & Dues \$1,500

Office Expense \$12,000

Vehicle Repair & Parts \$8,000

Fuel \$8,000

In 2011 the Town began authorizing a portion of the revenues received from ambulance billing to offset the expenditures directly related to the Fire Department and operation of the Ambulance. Revenues accumulated from billings through December 31, 2021; \$618,778.46.



**Ballot #10.** To see if the Town will vote to raise and appropriate the sum of Seventy-Four Thousand Five Hundred Sixty-One Dollars (\$74,561) for the cost of a Command Vehicle for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seventy-Four Thousand Five Hundred Sixty-One Dollars (\$74,561) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends \$74,561 and the Budget Committee supports this recommendation.)

In the spring of 2016, the Town of Belmont entered into an intermunicipal agreement with the City of Laconia for the shared services of a Fire Chief; at that time one of the command vehicles used by the department was decommissioned and transferred to the Highway Department. The department has since run with only

one command vehicle and the Deputy Chief has shared use of the department's pickup truck when needed. When presented with the request to purchase a second command vehicle, the Board of Selectmen and Budget Committee supported the request. Funds for the purchase are to come from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund.

**Ballot #11.** To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for the cost of a Rescue Boat for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Twenty Five Thousand dollars (\$25,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Fifty Thousand Dollars (\$50,000) is to come from the Locality Equipment Purchase Program Grant. In the event the Town does not receive the grant; this appropriation will not be funded. (Majority ballot vote required.) (The Board of Selectmen recommend \$75,000 and the Budget Committee supports this recommendation.)

In 2021, the City of Laconia took out of service the shared boat that was being used on Lake Winnisquam as a result the Fire Chief proposed the purchase of a new boat for the Belmont Fire Department. Following discussion with the Selectmen, the Chief recommended a package which included two boats as described below:

Lake boat is a:

INMAR Rescue Boat 18'1" RHI Red

90HP Suzuki Outboard Motor

**Hydraulic Console Steer** 

Motorola Fire Radio

Misc. Tow Rope and Dock Lines

Small Pond and Rivers:

Quick deploy to remote location and small body of water.

**INMAR Rescue Boat 14**'

30HP Tohatsu

Full Inflatable

Both boats come with lettering, Trailers out of Heavy-Duty Aluminum, Fill Hose system and CGA Connection.

To help fund the project, the Town applied to the GOFERR Locality Equipment Matching Program and was awarded a grant in the amount of \$50,000; the balance of the purchase price will come from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund.

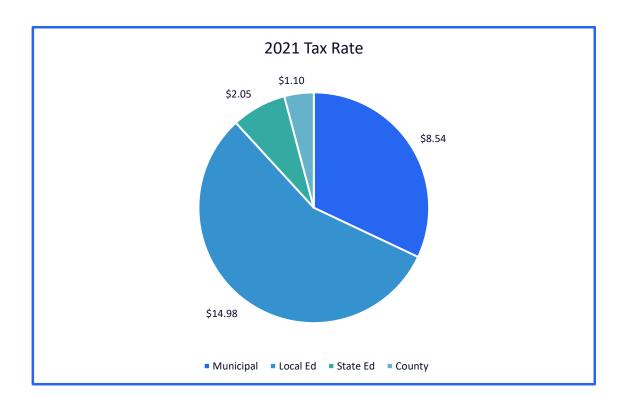
**Ballot #12.** To see if the Town will vote to amend, pursuant to RSA 72:81, the new construction property tax exemption for commercial and industrial uses (as defined in RSA 72:80) originally adopted in 2018 to incorporate legislative changes adopted in 2019. Specifically, the percentage and duration of the exemption shall now be granted on a per case basis based on the amount and value of public benefit, as determined by the Selectmen, rather than uniformly to all projects. For the purpose of this exemption, in order to satisfy the public benefit requirement a minimum of one of the following must be provided: enhance economic

growth and increase the Town's tax base; creation of needed services or facilities not currently available in the Town; redevelop and revitalize commercial or industrial area; prevent or eliminate blight; or, retain local jobs, increase local job base, and/or provide diversity in the job base. If amended this exemption shall take effect in the tax year beginning April 1, 2022 and shall remain in effect for a maximum of 5 tax years.

This article proposes to update changes in the enacting language approved by the legislature in 2019.

Ballot #13. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Eight Million Nine Hundred Sixty-Five Thousand Six Hundred Sixteen Dollars (\$8,965,616)? Should this article be defeated, the default budget shall be Eight Million Five Hundred Nine Thousand Four Hundred Eighty-One Dollars (\$8,509,481) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (The Budget Committee recommends \$8,815,616 and the Board of Selectmen support this recommendation.)

Article #13, the Operating Budget article, was amended at the Town's Deliberative Session to add \$150,000 for the purposes of funding a fulltime Director's position for Parks and Recreation and the associated costs for programs. The amended operating budget amount proposed is \$8,965,616.



Operating Budget		
	2022	2022
Department	Proposed	Default
Executive	337,486	325,671
Town Clerk Functions	116,896	115,161
Elections	11,400	11,400
Financial Administration	243,188	245,270
Revaluation of Property	70,881	74,043
Legal	35,000	35,000
Planning & Zoning	375,905	345,384
General Gov. Buildings	425,640	380,122
Cemetery	20,000	14,500
Insurance	240,683	240,683
Police	2,437,942	2,362,156
Fire	1,785,038	1,721,135
Building Inspection	113,406	107,699
Emergency Management	5,000	5,000
Public Works Admin.	75,898	72,410
Highways & Streets	1,169,564	1,126,753
Street Lights	13,000	11,000
Solid Waste Admin	16,170	16,171
Solid Waste Collection*	270,587	262,706
Solid Waste Disposal	172,056	167,088
Health Appropriations	69,391	68,891
Gen. Asst. Administration	84,712	83,487
Gen. Asst. Vendor Payments	104,400	110,600
Recreation	162,838	7,850
Library	196,548	189,318
Patriotic Purposes Inc. Heritage Op.	16,403	16,403
Conservation Commission	16,380	13,976
Long Term Debt	267,658	267,658
Long Term Interest	91,945	91,945
TAN Interest	1	1
Capital Improv Except Buildings		
(Environmental Contingency)	20,000	20,000
Total	8,965,616	8,509,480

Source of Revenue	Actual Revenues Unaudited 2021	Proposed Revenues 2022
Taxes		
Timber Taxes	7,709	7,700
Payment in Lieu of Taxes	28,274	21,200
Other Taxes - Boat Taxes	20,174	20,000
Interest & Penalties on Delinquent Taxes	134,278	135,000
Excavation Tax (.02 cents per cu. Yd.)	10,306	10,000
Licenses, Permits & Fees		
Business Licenses & Permits	48,309	47,000
Motor Vehicle Permit Fees	1,739,714	1,700,000
Building Permits	47,832	45,000
Other Licenses, Permits & Fees	67,848	58,000
From State		
Shared Revenues	0	0
Meals & Rooms Tax Distribution	539,565	539,565
Highway Block Grant	190,931	190,509
Water Pollution Grant	6,316	6,240
Housing & Community Development (CDFA)		
State & Federal Forest Land Reimbursement	9	9
Other (Including Railroad Tax, and Grant Inc.)	116,300	1,884
From Other Governments*		
Charges for Services		
Income from Departments	264,512	250,000
Other Charges		
Miscellaneous Revenues	20.542	25 222
Sale of Municipal Property	28,542	25,000
Interest on Investments	7,388	6,000
Other (Dividends/Reimbursements)	104,570	99,026
Interfund Operating Transfers In	60.776	160 227
From Special Revenue Funds*	60,776	160,337
From Enterprise Funds	E06 800	E40.000
Sewer - (offset)	526,800	542,220
Water - (offset)  From Trust and Fiduciary Funds	368,775	381,975
From Trust and Fiduciary Funds		
From Capital Reserve Funds		
Other Financing Sources		
Proc. From Long-term Bonds & Notes		3,553,600
Amounts Voted from F/B (Surplus)	107,500	80,000
Fund Balance ("Surplus") to reduce taxes	250,000	50,000
Talla Dalalico ( carpiao ) to roudee taxeo	200,000	
Total Estimated Revenue & Credits	4,676,428	8,568,665
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**Ballot #14.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). (The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)

The balance in the Capital Reserve account as of 12/31/2021 is \$19,277.30.

**Ballot #15.** To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends \$750,000 and the Budget Committee supports this recommendation.)

The balance in the Capital Reserve account as of 12/31/2021 is \$1,483,478.74. Work is proposed to include the reconstruction of Seavey Road from Wildlife Boulevard to Church Hill as well as final pavement for Plummer Hill and other shims and overlays.

**Ballot #16.** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve Fund previously established (2003). (The Board of Selectmen recommends \$25,000 and the Budget Committee support this recommendation)

The balance in the Capital Reserve account as of 12/31/2021 is \$178,036.36.

**Ballot #17.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars(\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). (The Board of Selectmen recommends \$60,000 and the Budget Committee support this recommendation.)

The balance in the Capital Reserve account as of 12/31/2021 is \$81,518.92.

**Ballot #18.** To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Thousand Five Hundred Nine Dollars (\$190,509) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? (The Board of Selectmen recommends \$190,509 and the Budget Committee supports this recommendation.)

**Ballot #19.** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005). (The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)

The balance in the Heritage Fund as of 12/31/2021 is \$41,828.63. We'd like to thank the Heritage Commission for their contribution to banner replacements on Main Street this past year.

**Ballot #20.** To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand dollars (\$75,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2008), and further to fund said appropriation by authorizing the transfer of \$75,000 from the unexpended fund balance as of December 31, 2021. (The Board of Selectmen recommends \$75,000 and the Budget Committee supports this recommendation.)

The balance in the Expendable Trust as of 12/31/2021 is \$7,985.88; the total accrued liability as of 1/1/2022 is in excess of \$306,000 due to anticipated long-term employee retirements over the next several years.

**Ballot #21.** To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty-One Thousand Nine Hundred Seventy-Five Dollars (\$281,975) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Seventy-Two Thousand Three Hundred Sixty-Four Dollars (\$272,364) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$281,975 and the Board of Selectmen supports this recommendation.)

**Ballot #22.** To see if the Town will vote to raise and appropriate the sum of Five Hundred Forty-Eight Thousand Four Hundred Sixty Dollars (\$548,460) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user fees. Should this article be defeated, the default budget shall be Five Hundred Forty Thousand Four Hundred Seventy-Six Dollars (\$540,476) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$548,460 and the Board of Selectmen supports this recommendation.)

**Ballot #23.** To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (The Board of Selectmen recommends \$75,000 and the Budget Committee support this recommendation.)

The balance in the Capital Reserve Account as of 12/31/2021 is \$36,054.78. It is the intention of the Board of Selectmen to retain assessing services to conduct a statistical update the next two years, 2022 and 2023, to bring our assessments more in line with current Market Value. The 2021 Equalization Ratio established by the Department of Revenue using sales data submitted by the Town is 67.8%, which means that assessed values in the community are approximately 30% **BELOW** market value which is confirmed by the property transfers taking place.

**Ballot #24.** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by users' fees. (The Board of Selectmen recommend \$100,000 and the Budget Committee supports this recommendation.)

The balance in the Capital Reserve Account as of 12/31/2021 is \$164,777.60.

**Ballot #25.** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). (The Board of Selectmen recommend \$25,000 and the Budget Committee supports this recommendation.)

The balance in the Capital Reserve Account as of 12/31/2021 is \$309,006.23.

**Ballot #26.** To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends \$300,000 and the Budget Committee support this recommendation.)

The balance in the Capital Reserve Account as of 12/31/2021 is \$193,487.08. This fund is an important tool used to by the Town to cover unanticipated maintenance items in Town owned buildings and funds have been used to renovate the Belmont Mill in anticipation of Town Hall moving to the building in the future. As recently noted during the Town's Deliberative Session, the numerous Capital Reserve accounts previously established by the Town act as Savings Accounts and serve as an important management tool.

**Ballot #27.** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002). (The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.)

The balance in the Capital Reserve Account as of 12/31/2021 is \$20,005.01.

**Ballot #28.** To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.)

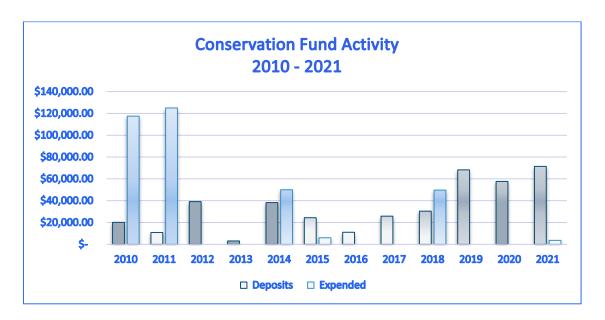
The balance in the Capital Reserve Account as of 12/31/2021 is \$500.88; funds were used in 2021 to repair portions of the road.

**Ballot #29.** To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be

expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)

The balance in the Capital Reserve Account as of 12/31/2021 is \$24,758.49. The Cemetery Trustees are named as agents to expend from this fund.

**Ballot #30.** To see if the Town will vote to rescind the vote previously taken in accordance with RSA 36-A:5 I which places the unexpended Conservation Commission appropriation into the Conservation Fund each year, allowing it to accumulate from year to year; and instead allow the Conservation Commission's unexpended appropriation to lapse to the General Fund on December 31st each year. This article is recommended by the Conservation Commission in a vote taken January 5, 2022.



The current balance in the Conservation Fund as of 12/31/2021 is \$327,030.86.

**Ballot #31.** To see if the Town of Belmont, New Hampshire, will vote to Discontinue the Municipal Facilities Capital Reserve Fund established in 2006, pursuant to New Hampshire RSA 35:16-a. (This article submitted by petition.)

**Ballot #32.** To see if the Town of Belmont, New Hampshire, will vote to prohibit any local law, rule or policy imposing medical protections upon any individual within its jurisdiction, buildings, or schools, including, but not limited to, vaccination, face masks, physical distancing, or medical testing, except where in a hearing pursuant to RSA 141-C, the Superior Court has made an individual assessment and determined by clear and convincing evidence that such individual poses a serious threat to the public health. (This article submitted by petition.)

**Ballot #33.** To see if the Town of Belmont, New Hampshire, will vote to Terminate the Appointment of Mark Lewandoski as Chief of the Belmont Police Department. (This article submitted by petition.)

**Ballot #34.** To see if the Town of Belmont, New Hampshire, will vote to move the date of Town Elections (SB2) from the second Tuesday in March to the second Tuesday in May, beginning in the year 2023. Such action shall extend until May the terms of all offices expiring in March of that year. (This article submitted by petition.)

**Ballot #35.** To see if the Town of Belmont, New Hampshire, will vote that it be the practice in all elections in the Town of Belmont that such elections shall be made on paper ballots only and all such ballots are to be counted either by hand in full view of the public or with the assistance of ballot counting machines, whichever the Selectmen deem most appropriate. (This article submitted by petition.)

**Ballot #36**. To see if the Town of Belmont, New Hampshire, will vote to prohibit at any time the use of public resources, official channels, or public personnel, to market or otherwise promote, in any way, explicitly or implicitly, any proposal that is placed before the voters of the Town of Belmont. Material provided to the voters by the Town of Belmont merely to inform them on any such proposal shall be neutral in nature. (This article submitted by petition.)

**Ballot #37.** Are you in favor of increasing the Board of Selectmen from 3 members to 5 members? (This article submitted by petition.)

**Ballot #38.** To see if the Town will go on record opposing the retail sale of dogs and cats in pet stores in the town. This resolution is necessary because the majority of dogs and cats sold in pet stores are sourced from large-scale, inhumane commercial breeding facilities commonly called "puppy mills". The record of this vote shall be transmitted by written notice from the selectmen to the town's state legislators and to the Governor of New Hampshire. (This article submitted by petition.)

Proposed Appropriations	\$15,675,896
Proposed Budget Amendment	\$ 150,000
Projected Revenue	\$ (8,568,665)
Reserved for Abatements (Overlay)	\$ 75,000
War Service Credits	\$ 249,900
<b>Unexpended Fund Balance Applied</b>	\$ (250,000)
Assessed Value Used to Calculate	740,987

\$7,332,131 / 737,545 = \$9.90 an increase of \$1.36 w/o Assessment Adjustments

7,332,131/926,233 = 7.92 a decrease of .62 cents with Assessment Adjustments

NOTE: Both calculations include the proposed budget amendment of \$150,000 for Parks and Recreation.

Iron and Manganese Treatment Facility Bond Impact per \$1,000 of Assessed Value \$.18 cents.

Sewer Pumpstation Improvements Bond Impact per \$1,000 of Assessed Value \$.12 cents.

Bond repayment schedules would begin in 2023.

# TOWN OF BELMONT SHAKER REGIONAL SCHOOL DISTRICT ELECTION AND BALLOT VOTING BELMONT HIGH SCHOOL GYM 265 Seavey Road

MARCH 8, 2022

POLLS OPEN AT 7:00 A.M. AND CLOSE AT 7:00 P.M.



## ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 8, 2022

BALLOT 1 OF 3



#### **INSTRUCTIONS TO VOTERS**

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

THREE YEARS Wote for not more than FOUR  MARK EKBERG  TRACEY LeCLAIR  RONALD MITCHELL  FRED WELLS  ALBERT AKERSTROM	0000	ONE YEAR Vote for no more than ON SHEILA CUNNINGHAM SAM DUCHARME	
MARK EKBERG TRACEY LeCLAIR RONALD MITCHELL FRED WELLS	00000	SHEILA CUNNINGHAM SAM DUCHARME	
TRACEY LeCLAIR RONALD MITCHELL FRED WELLS	) 0 0 0 (	SAM DUCHARME	
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FRED WELLS	) (	(Write-in	<u>_</u>
			<u>n)</u>
ALBERT AKERSTROM			
		CEMETERY TRUS	TEE
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` '	$\bigcirc$	KYLE DODGE	_ (
, ,	$\bigcirc$	ANDREA LUBIENS	_ <
(Write-in)			_ (
RUKEROF		(Write-in	1)
TAUSTEUNDS		PLANNING BOAR	RD
Vote for not		Vote for no	
THOMAS GOULETTE		MICHAEL LeCLAIR	<u> </u>
		WARD PETERSON	
(Write-in)			
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	THREE YEARS More than ONE THOMAS GOULETTE  (Write-in)  LIBRARY TRUSTEE  Vote for not more than ONE  JESSICA ELLIS-HOPKINS  ANDREA LUBIENS  (Write-in)  LIBRARY TRUSTEE  Vote for not more than ONE  HILLIARY CIAMPI-HORN	THREE YEARS Wote for not more than ONE THOMAS GOULETTE  Continuation of the continuati	THREE YEARS MORE than ONE JESSICA ELLIS-HOPKINS ANDREA LUBIENS  THREE YEARS MORE than ONE THREE YEARS MORE than ONE OF ADJUSTMEN  WARD PETERSON  (Write-ir  THREE YEARS MORE than ONE OF ADJUSTMEN  WARK MASTENBROOK  LIBRARY TRUSTEE  (Write-ir  TWO YEARS MORE than ONE HILLIARY CIAMPI-HORN

#### **BALLOT QUESTIONS**

**Ballot #2.** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Delete Accessory Dwelling Use as a use and instead create two new uses: Dwelling Unit Accessory to Residential Use and Dwelling Unit Subordinate to Non-Residential Use. A Dwelling Unit Accessory to Residential Use shall not exceed 1,250 sf or 40% of the sum of the net floor area of both the finished primary dwelling unit and the finished accessory dwelling unit whichever is larger and is permitted in an attached or detached accessory structure. One Dwelling Unit Subordinate to Non-Residential Use shall be permitted by right in the Commercial and Industrial Districts if occupied by the business owner and family, and shall be permitted, by conditional use permit, to be occupied by the onsite business manager/security person and family. The definitions, full regulations, requirements, standards and restrictions for each type of accessory and subordinate dwelling unit are included in the Ordinance. Appropriate changes to the Table of Uses will also be made.

YES O

Ballot #3. Are you in favor of the dor tion of Amendment #2 as some do the Planning Board for the Town Zoning Ordinance as summarized below?

Correct a reference in Article 11.B.2 to permit nonconforming structures which are removed to be replaced as allowed earlier in Article 11. This change removes an incorrect reference to an inapplicable provision of Article 10.

YES 

NO

**Ballot #4.** Are you in favor of the adoption of Amendment No. 3 as proposed by Petition for the Town Zoning Ordinance as summarized below?

Amend the Zoning Map of the Town of Belmont referenced in Zoning Article 3.B to change the zoning of Tax Lots 237-003-000-000, 237-004-000-000, 237-005-000-000 and 237-006-000-000 from "Rural" to "Residential Single-Family"?

(This article submitted by Petition. This article is recommended by the Planning Board. This article is recommended by the Selectmen.)

YES 

NO

Ballot #5. To see if the town will vote to raise and appropriate the sum of Three Million One Hundred Ninety-Two Thousand Dollars (\$3,192,000) for the purpose of constructing an Iron and Manganese Treatment Facility including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. This appropriation is to be funded by a grant in the amount of Six Hundred Thirty Eight Thousand Four Hundred Dollars (\$638,400) from the Department of Environmental Services appropriation of American Rescue Plan Act of 2021 funds, and further to authorize the issuance of a bond or note in the amount of up to Two Million Five Hundred Fifty Three Thousand Six Hundred Dollars (\$2,553,600) in accordance with the provisions of the Municipal Finance Act (RSA 33) to authorize the Board of Selectmen to apply for, obtain and accept federal state or other aid, if any, which may be available for said project and to comply will all laws applicable to the project and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Recommendations required (3/5 ballot vote re-

The Burnet Countities recommends \$ 192,0 thand the Board of Selecthen support his recommend

YES O

Ballot #6. To see if the Town will vote to raise and appropriate the sum of One Million Dollars (\$1,000,000) for the purpose of improvements to the Coons Point Pump Station and a Generator for the Shaker Road Station and to further authorize the issuance of not more than One Million Dollars (\$1,000,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Recommendations required (3/5 ballot vote required).

(The Budget Committee recommends \$1,000,000 and the Board of Selectmen support this recommendation.)

YES 

NO

Ballot #7. To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Assn. \$3,500 Belmont Baseball Organization \$2,000 Belmont Cemetery Trustees \$250 Belmont Boy Scouts Troop 65 \$600 Belmont Conservation Commission \$250

Belmont Girl Scouts Troop 12117 \$400
Belmont Girl Scouts Troop 20431 \$150
Belmont Community Girl Scouts \$250
Belmont Heritage Commission \$250
Belmont Historical Society \$300
Belmont Middle School Fifth Grade
Camp Cody \$3,432
Belmont High School PTO \$500
Belmont Public Library \$1,485

Belmont Public Library \$1,485 First Baptist Church of Belmont Mission/Food Pantry \$2,424 Saint Joseph Food Pantry \$2,424.60 Save our Gale School \$200

Winni Womenade \$2,000

YES 

NO

Ballot #8. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy Six Dol rs (\$500,776) for the sixth year's ent on the long term lease/ pav reement entered into in pur for the purchase of a new pumper 201 truc for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement. as well as the super majority ratifying

(The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.)

that agreement in Article 4 at the 2016

Town Meeting, to make these yearly

payments.

YES 

NO

GO TO NEXT BALLOT AND CONTINUE VOTING



## ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 8, 2022

BALLOT 2 OF 2



#### **BALLOT QUESTIONS CONTINUED**

Ballot #9. To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2022 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2022 budgetary year (2/3 Majority Ballot Vote).

Training Expenses \$3,000
Medical & Supply Expenses \$30,000
Ambulance Billing Fees \$20,000
Overtime \$40,000
Telephone \$2,000
Conferences & Dues \$1,500
Office Expense \$12,000
Vehicle Repair & Parts \$8,000

Ballot #10. To see if the Town will vote to raise and appropriate the sum of Seventy-Four Thousand Five Hundred Sixty-One Dollars (\$74,561) for the cost of a Command Vehicle for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seventy-Four Thousand Five Hundred Sixty-One Dollars (\$74,561) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends \$74,561 and the Budget Committee supports this recommendation.)

YES	$\bigcirc$
NO	

Ballot #11. To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for the cost of a Rescue Boat for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Twenty Five Thousand dollars (\$25,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Fifty Thousand Dollars (\$50,000) is to come from the Locality Equipment Purchase Program Grant. In the event the Town does not receive the grant; this appropriation will not be funded. (Majority ballot vote required.)

(The Board of Selectmen recommend \$75,000 and the Budget Committee supports this recommendation.)

YES	
NO	$\bigcirc$

ally adopt 2018 to incorporate legislative changes adopted in 2019. Specifically, the percentage and duration of the exemption shall now be granted on a per case basis based on the amount and value of public benefit, as determined by the selectmen, rather than uniformly to all projects. For the purpose of this exemption, in order to satisfy the public benefit requirement a minimum of one of the following must be provided: enhance economic growth and increase the Town's tax base; creation of needed services or facilities not currently available in the Town; redevelop and revitalize commercial or industrial area; prevent or eliminate blight; or, retain local jobs, increase local job base, and/or provide diversity in the job base. If amended this exemption shall take effect in the tax year beginning April 1, 2022 and shall remain in effect for a maximum of 5 tax years.

YES	$\bigcirc$
NO	

Ballot #13. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Eight Million Nine Hundred Sixty-Five Thousand Six Hundred Sixteen Dollars (\$8.965.616)? Should this article be defeated, the default budget shall be Eight Million Five Hundred Nine Thousand Four Hundred Eighty-One Dollars (\$8,509,481) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$8,4 minutes) and the Board of Selectmen support this recommendation.)

YES	
NO	

Ballot #14. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)

YES	
NO	$\bigcirc$

Ballot #15. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$750,000 and the Budget Committee supports this recommendation.)

YES	
NO	

TURN BALLOT OVER AND CONTINUE VOTING

#### **BALLOT QUESTIONS CONTINUED**

Ballot #16. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve Fund previously established (2003).  (The Board of Selectmen recommends \$25,000 and the Budget Committee support this recommendation.)  YES	Ballot #21. To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty-One Thousand Nine Hundred Seventy-Five Dollars (\$281,975) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Seventy-Two Thousand Three Hundred Sixty-Four Dollars (\$272,364) which is the same as last year, with certain adjustments required by previous action of the Town or by law.	Ballot #25. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).  (The Board of Selectmen recommend \$25,000 and the Budget Committee supports this recommendation.)  YES
Ballot #17. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).	(The Budget Committee recommends \$281,975 and the Board of Selectmen supports this recommendation.)  YES  NO	Ballot #26. To see if the Town vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).
(The Board of Selectmen recommends \$60,000 and the Budget Committee support this recommendation.)  YES	Ballot #22. To see if the Town will vote to raise and appropriate the sum of Five Hundred Forty-Eight Thousand Four Hundred Four Hundred Four	(The Board of Selectmen recommends \$300,000 and the Budget Committee support this recommendation.)  YES
■ NO ○	dred Sixty Dollars (\$548,460) for the operation and maintenance of the Sewage	NO $\bigcirc$
Ballot #18. To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Thousand Five Hundred Nine Dollars (\$190,509) for the reconstruction of highways, said appropriation to be offset by Highway	Collection and Disposal System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Five Hundred Forty Thousand Four Hundred Seventy-Six Dollars (\$540,476) which is the same as last year, with cortain adjust-	Ballot #27. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously establish
funds provided by the State of New Hampshire?  (The Board of Selectmer recomplete \$190,509 and the Budget Amitte supports this recommendation.)	The Budget for nittle recommends \$548 (6) and the load of Select supports this recommendation.)	(The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.)
■ YES □	YES 🗆	NO $\bigcirc$
■ NO □	NO 🔾	Ballot #28. To see if the Town will vote
Ballot #19. To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).  (The Board of Selectmen recommends	Ballot #23. To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).	to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required)
\$4,500 and the Budget Committee supports this recommendation.)  YES	(The Board of Selectmen recommends \$75,000 and the Budget Committee support this recommendation.)	(The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.)
■ NO □	YES 🗆	ports that recommendation.)
Ballot #20. To see if the Town will vote to	NO $\bigcirc$	YES 🔾
raise and appropriate the sum of Seventy-Five Thousand dollars (\$75,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2008), and further to fund said appropriation by authorizing the transfer of \$75,000 from the unexpended fund balance as of December 31, 2021.	Ballot #24. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by users' fees.	NO C
(The Board of Selectmen recommends \$75,000 and the Budget Committee supports this recommendation.)	(The Board of Selectmen recommend \$100,000 and the Budget Committee supports this recommendation.)	
YES 🗆	YES 🗆	
■ NO ○	NO $\bigcirc$	
GO TO NE	EXT BALLOT AND CONTINUE	VOTING



#### **ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION**

BALLOT 3 OF 3

Raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expended at the discretion of the Cemetery Trustees (1997).  (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)  YES  Ballot #34. To see if the Town of Belmont, New Hampshire, will vote to move the date of Town Elections (SB2) from the second Tuesday in March to the second Tuesday in March to the second Tuesday in May, beginning in the year 2023. Such action shall extend until May the terms of all offices expiring in March of that year. (This article submitted by petition.)  Ballot #30. To see if the Town will vote to move the date of Town Elections (SB2) from the second Tuesday in March to the second Tuesday in May, beginning in the year 2023. Such action shall extend until May the terms of all offices expiring in March of that year. (This article submitted by petition.)  Ballot #30. To see if the Town will vote to move the date of Town Elections (SB2) from the second Tuesday in May, beginning in the year 2023. Such action shall extend until May the terms of all offices expiring in March of that year. (This article submitted by petition.)	Ten Hampshire	BELMONT, NEW HAMPSHIRE MARCH 8, 2022	Cynthia M. Octoby TOWN CLERK
raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cametery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expended at the discretion of the Cemetery Trustees (1997).  (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)  YES	BA	ALLOT QUESTIONS CONTINUI	ED
Sallot #31. To see if the Town of Bellmont, Sone and Casts in per 1stores in the town. This Sone of Sheed Conservation of Sheet unexpended Conservation Commission appropriation into the Conservation Fround soci year, allowing it to accumulate from year to year, and instead allow the Conservation Commission is unknown to lapse to graph and the Sheet in the Conservation of Sheet in the Conservation of Sheet in Sheet	raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expended at the dis-	New Hampshire, will vote to Terminate the Appointment of Mark Lewandoski as Chief of the Belmont Police Department. (This article submitted by petition.)	NO Ballot #38. To see if the Town will go on
Ballot #30. To see if the Town will vote to rescind the vote previously taken in accordance with RSA 36-A5 I which places the unexpended Conservation Commission appropriation into the Conservation Fund each year, allowing it to accumulate from year to year, and instead allow the Conservation Commission to lapse to the propriation to lapse to the propriation of lapse to the propriation of the propriation into the Conservation Commission's unexpended appropriation to lapse to the propriation of the propr	\$5,000 and the Board of Selectmen supports this recommendation.)  YES	New Hampshire, will vote to move the date of Town Elections (SB2) from the second Tuesday in March to the second Tuesday in May, beginning in the year 2023. Such action shall extend until May the terms of all offices expiring in March of that year.	and cats in pet stores in the town. This resolution is necessary because the majority of dogs and cats sold in pet stores are sourced from large-scale, inhumane commercial breeding facilities commonly called "puppy mills". The record of this vote shall be transmitted by written no
from year to year; and instead allow the Conservation Commission's unexpended appropriation to lapse to the aneral Fund on December 31st et higher. This article is recommended by conservation Commission in a vote taken and any 5, 2022.    Ballot #31. To see if the Town of Belmont, No   YES   No	rescind the vote previously taken in accordance with RSA 36-A:5 I which places the unexpended Conservation Commission appropriation into the Conservation		state legislators and to the Governor of New Hampshire. (This article submitted by petition.)  YES
Ballot #31. To see if the Town of Belmont, New Hampshire, will vote to Discontinue the Municipal Facilities Capital Reserve Fund established in 2006, pursuant to New Hampshire RSA 35:16-a. (This article submitted by petition.)  YES NO DISCONDING TOWN OF BELMONT, New Hampshire, will vote to prohibit any local law, rule or policy imposing medical protections upon any individual within its jurisdiction, buildings, or seconds, including, but not limited to, vaccination, face masks, physical distancing, or medical testing, except where in a hearing pursuant to RSA 141-C, the Superior Court has made an individual assessment and determined by clear and convincing evidence that such individual poses a serious threat to the public health. (This article submitted by petition.)  YES NO DISTRIBUTION OF BEIMONT, New Hampshire, will vote to prohibit any local law, rule or policy imposing medical protections upon any individual within its jurisdiction, buildings, or schools, including, but not limited to, vaccination, face masks, physical distancing, or medical testing, except where in a hearing pursuant to RSA 141-C, the Superior Court has made an individual assessment and determined by clear and convincing evidence that such individual poses a serious threat to the public health. (This article submitted by petition.)	from year to year; and instead allow the Conservation Commission's unexpended appropriation to lapse to the superal Fund on December 31st etch year. This raticle is recommended by the Conservation Commission in a vote taken and ary 5, 2022.	New Hamshire, yell votable it be the pactice of lelect t is in the Tow of selment that such elections hall be place on any report of the pactic of the pacti	
Ballot #32. To see if the Town of Belmont, New Hampshire, will vote to prohibit any local law, rule or policy imposing medical protections upon any individual within its jurisdiction, buildings, or schools, including, but not limited to, vaccination, face masks, physical distancing, or medical testing, except where in a hearing pursuant to RSA 141-C, the Superior Court has made an individual assessment and determined by clear and convincing evidence that such individual poses a serious threat to the public health. (This article submitted by petition.)  YES  Turé. (This article submitted by petition.)	mont, New Hampshire, will vote to Discontinue the Municipal Facilities Capital Reserve Fund established in 2006, pursuant to New Hampshire RSA 35:16-a. (This article submitted by petition.)	Ballot #36. To see if the Town of Belmont, New Hampshire, will vote to prohibit at any time the use of public resources, official channels, or public personnel, to market or otherwise promote, in any way, explicitly or implicitly, any proposal that is placed before the voters of the Town of Belmont. Material provided to the voters by the Town of Belmont merely to inform them on	
NO 🔾	mont, New Hampshire, will vote to pro- nibit any local law, rule or policy imposing medical protections upon any individual within its jurisdiction, buildings, or schools, including, but not limited to, vac- cination, face masks, physical distancing, or medical testing, except where in a nearing pursuant to RSA 141-C, the Su- perior Court has made an individual as- sessment and determined by clear and convincing evidence that such individual poses a serious threat to the public nealth. (This article submitted by peti-	ture. (This article submitted by petition.)	
	NO 🗆		

Emergency Numbers: Ambulance/Medical Aid 911
Fire Department 911
Police Department 911

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Asst. Town Admin/Assessing	267-8300 Ext. 118	Alicia Jipson
Automobile Registrations	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Budget Committee Clerk	267-8300 Ext. 118	Alicia Jipson
Building Inspector	267-8300 Ext. 111	Russell Wheeler
Canine Control	267-8351	Police Department
Casella	524-5881	Residential Trash
Cemetery Trustees	581-9746	Sharon Ciampi
Code Enforcement	267-8300 Ext. 116	Mark Ekberg
Conservation Commission	267-8300 Ext. 125	Richard Ball
Emergency Management Dir.	267-8333	Mike Newhall
Fire Department Non-Emerg.	267-8333	Sarah Weeks
Finance Director	267-8300 Ext. 112	Katherine Davis
Forest Fire Warden	267-8333	Mike Newhall
General Assistance	267-8313	Donna Cilley
Health Officer	267-8300 Ext. 111	Deborah Black
Heritage Commission		Vicki Donovan
Highway Department	528-2677	Craig Clairmont
Land Use Office	267-8300 Ext. 119	Elaine Murphy
Library	267-8331	Eileen Gilbert, Librarian
Library Trustees	267-8331	Trustees
Moderator	267-8300	Alvin Nix Jr.
Parks & Recreation		Vacant
Planning Board	267-8300 Ext. 113	Sarah Whearty
Police Department Non-Emerg.	267-8350	Lori Schultz
Schools - Belmont Elementary	267-6568	Ben Hill
Belmont Middle School	267-9220	Aaron Pope
Belmont High School	267-6525	Matthew Finch
Canterbury Elementary	783-9944	Erin Chubb
School Treasurer	267-9223	Courtney Roberts
Selectmen's Office	267-8300 Ext. 124	K. Jeanne Beaudin
SAU 80	267-9223	Michael Tursi
Sewer Department	267-8300 Ext. 120	Tim Ellis
Special Events Coordinator		Vacant
Supervisors of the Checklist	267-8300	

Tax Collector	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Town Administrator	267-8300 Ext. 124	K. Jeanne Beaudin
Town Clerk	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Town Treasurer	267-8300	Alicia Segalini
Trustees of Trust Funds	528-1977	David Caron
Water Department	267-8300 Ext. 120	Tim Ellis
Zoning Board of Adjustment	267-8300 Ext. 113	Sarah Whearty

#### **Town of Belmont Business Hours**

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	10:00 a.m. to 5:00 p.m.
	Tuesday	10:00 a.m. to 6:00 p.m.
	Wednesday	10:00 a.m. to 6:00 p.m.
	Thursday	10:00 a.m. to 6:00 p.m.
	Friday	10:00 a.m. to 5:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

#### **Town of Belmont Legal Holidays**

Martin Luther King, Jr., Day	January 17 <sup>th</sup>
President's Day	February 21st
Memorial Day	May 30 <sup>th</sup>
Independence Day	July 4 <sup>th</sup>
Labor Day	September 5 <sup>th</sup>
Columbus Day	October 10 <sup>th</sup>
Veteran's Day	November 11 <sup>th</sup>
Thanksgiving Day	November 24 <sup>th</sup>
Day after Thanksgiving	November 25 <sup>th</sup>
Christmas Day	December 26 <sup>th</sup>
New Year's Day	January 2 <sup>nd</sup>

#### **Schedule of Committee Meetings**

Board of Selectmen	First & Third Monday	10:00 a.m.
Budget Committee (NovJan.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Commission	First Wednesday	6:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	

Old Home Day Committee As Required

Planning Board Fourth Monday 6:00 p.m.

Supervisors of Checklists As Required Trustees of Trust Funds As Required

Zoning Board of Adjustment Fourth Wednesday 7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District Second Councilor District Fourth State Senatorial District

United States SenatorsRepresentative in CongressMaggie HassanChris Pappas District 1Jeanne ShaheenAnn Kuster District 2

State Senator of New HampshireExecutive CouncilorHarold F. FrenchCinde Warmington

Representatives to the General Court Governor of NH

Douglas R. Trottier The Honorable Chris Sununu Michael J. Sylvia Travis O'Hara

#### **History of Belmont**

Granted May 20, 1727, as a part of Gilmanton Incorporated June 21, 1859, as Upper Gilmanton Incorporated June 24, 1869, as Belmont

Total Area: Land 30.14 square miles Population: 1970 Census 2,493 Water: 1.77 square miles 1980 Census 4, 026

1980 Census 4, 026 1990 Census 5,796 1999 OSP 6,313 2000 Census 6,716

2003 OEP 7,103 2008 OEP 7,169

2010 US Census 7,356

2017 OEP 7,307

#### **Dates to Remember in 2022**



January 1 Fiscal Year Begins
January 19 First day for candidates to declare for Town Election
January 28 Last day for candidates to declare for Town election until 5:00 P.M.
February 5 Deliberative Session

March 1 Last day to file for abatement for previous year's property taxes February 9 Annual School District Meeting

March 8 Annual Town Meeting Elections, Town & School April 1 All real property assessed to owner this date April 15 Veteran's Credit and Elderly Exemption Applications Due

April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A: 5, II

July 1 Real Estate Taxes Due

July 2 First half of semi-annual tax billing commences to draw interest at 8% December 1 Real Estate Taxes Due

December 2 Unpaid real estate taxes commence to draw interest at 8% December 31 Fiscal year closes





### Revenue Administration New Hampshire Department of

## MS-737

## **Proposed Budget**

**Belmont** 

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

# **BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

			1					2.			M			
	Signature	De en har	Jana Coll	The Afternation	Water of	Church Sharp	0	Carried Ele	Shan	Cur pading	I fame of tall	all all	Le Chara	Marine (Mornago)
	Position	Chairman	Vice Chairman									(		
of the bottom to the control of the complete.	Name	Ronald Mitchell	Tracey LeClair	Tina Fleming	Mark Roberts	Mark Ekberg	Roland Coffin	Kenneth Ellis	Gary Grant	Justin Bordin	Norma Patten	Albert Akerstrom	Ruth P. Mooney	Sharon Ciampi

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/

101800 Belmont 2022 (AS-737 1/12/2022 B01:37 AM



**New Hampshire** Department of Revenue Administration

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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	A Appropriations for period ending 12/31/2021	Selectmen's ppropriations for A period ending 12/31/2022 (Recommended)	Selectmen's Selectmen's Committee's Commit	Budget Committee's Appropriations for A period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government	ernment						PP 21 - Company and a series of the Company and the Company an	
0000-0000	Collective Bargaining		\$	\$0	\$0	\$	0\$	\$
4130-4139	Executive	13	\$296,750	\$315,408	\$337,486	\$	\$337,486	\$
4140-4149	Election, Registration, and Vital Statistics	13	\$111,033	\$115,849	\$128,296	\$	\$128,296	\$
4150-4151	Financial Administration	13	\$235,933	\$225,628	\$243,188	\$	\$243,188	0\$
4152	Revaluation of Property	13	\$69,524	\$73,645	\$70,881	0\$	\$70,881	0\$
4153	Legal Expense	13	\$21,034	\$35,000	\$35,000	\$0	\$35,000	0\$
4155-4159	Personnel Administration		\$0	\$0	\$	0\$	0\$	0\$
4191-4193	Planning and Zoning	13	\$319,044	\$325,957	\$375,505	\$0	\$375,505	\$
4194	General Government Buildings	13	\$347,986	\$372,018	\$425,640	\$0	\$425,640	0\$
4195	Cemeteries	13	\$13,382	\$14,500	\$20,000	\$	\$20,000	0\$
4196	Insurance	13	\$189,643	\$215,643	\$240,683	\$	\$240,683	0\$
4197	Advertising and Regional Association		0\$	\$0	\$0	\$0	\$0	0\$
4199	Other General Government		0\$	\$0	\$0	\$	\$0	\$
	General Government Subtotal		\$1,604,329	\$1,693,648	\$1,876,679	0\$	\$1,876,679	0\$
rublic sarety	- 1							and the second s
4210-4214	Police	13	\$2,080,354	\$2,323,964	\$2,437,942	\$0	\$2,437,942	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	90	80
4220-4229	Fire	13	\$1,617,719	\$1,753,024	\$1,785,038	\$0	\$1,785,038	\$0
4240-4249	Building Inspection	13	\$95,146	\$103,080	\$113,406	\$0	\$113,406	0\$
4290-4298	Emergency Management	13	\$0	\$5,000	\$5,000	\$0	\$5,000	0\$
4299	Other (Including Communications)		\$0	\$0	\$	\$0	\$0	\$
	Public Safety Subtotal		\$3,793,219	\$4,185,068	\$4,341,386	0\$	\$4,341,386	0\$
Airport/Aviation Center	on Center							
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		5	05	S	S	5	00



### **New Hampshire** Department of Revenue Administration

## 2022 MS-737

		-			CARTITION CENTERS -			
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Selectmen's Committee's Committee's Appropriations for App	Selectmen's Selectmen's ropriations for Appropriations for Appropriati	Budget Committee's ppropriations for A period ending 12/31/2022 (Recommended) {	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets	ld Streets							
4311	Administration	13	\$74,420	\$70,905	\$75,898	\$0	\$75,898	0\$
4312	Highways and Streets	13	\$952,254	\$1,060,692	\$1,169,564	0\$	\$1,169,564	0\$
4313	Bridges		\$0	\$0	0\$	0\$	\$0	0\$
4316	Street Lighting	13	\$9,416	\$11,000	\$13,000	0\$	\$13,000	0\$
4319	Other		\$78,112	\$191,686	0\$	0\$	\$0	0\$
	Highways and Streets Subtotal		\$1,114,202	\$1,334,283	\$1,258,462	0\$	\$1,258,462	0\$
Sanitation		-		The second secon				
4321	Administration	13	\$12,001	\$16,171	\$16,170	\$0	\$16,170	\$0
4323	Solid Waste Collection	13	\$247,339	\$262,706	\$270,587	\$0	\$270,587	0\$
4324	Solid Waste Disposal	13	\$157,250	\$167,088	\$172,056	0\$	\$172,056	\$0
4325	Solid Waste Cleanup		0\$	\$0	\$0	0\$	\$0	0\$
4326-4329	Sewage Collection, Disposal and Other		0\$	0\$	\$0	0\$	\$0	0\$
	Sanifetion Subtotal		\$416,590	\$445,965	\$458,813	0\$	\$458,813	0\$
ater Distrik	Water Distribution and Treatment							
4331	Administration		\$0	\$0	Ş	0\$	\$0	0\$
4332	Water Services		0\$	\$0	\$0	\$0	\$	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$	\$	\$0	0\$
Electric	Water Distribution and Treatment Subtotal		0\$	0\$	0\$	0\$	0\$	0\$
4351-4352	Administration and Generation		\$	0\$	0\$	\$0	\$0	0\$
4353	Purchase Costs		\$0	<b>\$</b> 0	\$0	\$	0\$	0\$
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	0\$
4359	Other Electric Costs		0\$	\$0	\$0	\$	\$	\$0
	1-7-1-C-1-Y							



# **New Hampshire** Department of Revenue Administration

2022 MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	A Appropriations for period ending 12/31/2021	Selectmen's ppropriations for A period ending 12/31/2022 (Recommended)	Selectmen's Selectmen's Committee's Committee's Committee's Appropriations for Appropriat	Budget Committee's ppropriations for A period ending 12/31/2022 (Recommended) (	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health							ALERONAL PROPERTY OF THE PROPE	The second secon
4411	Administration		0\$	0\$	\$0	\$	\$	0\$
4414	Pest Control		0\$	0\$	0\$	0\$	\$0	0\$
4415-4419	Health Agencies, Hospitals, and Other	13	\$68,891	\$68,891	\$69,391	\$0	\$69,391	0\$
Welfare	Health Subtotal	,	\$68,891	\$68,891	\$69,391	0\$	\$69,391	0\$
4441-4442	Administration and Direct Assistance	13	\$81,366	\$82,162	\$84,712	0\$	\$84,712	0\$
4444	Intergovernmental Welfare Payments		0\$	0\$	\$0	0\$	0\$	\$0
4445-4449	Vendor Payments and Other	13	\$33,786	\$110,600	\$104,400	0\$	\$104,400	0\$
	Welfare Subtotal		\$115,152	\$192,762	\$189,112	95	\$189,112	0\$
Culture and Recreation	Recreation							
4520-4529	Parks and Recreation	13	\$9,797	\$7,850	\$12,838	\$0	\$12,838	0\$
4550-4559	Library	13	\$163,652	\$175,822	\$196,548	\$0	\$196,548	0\$
4583	Patriotic Purposes	13	\$15,501	\$16,153	\$16,153	0\$	\$16,153	0\$
4589	Other Culture and Recreation	13	\$4,646	\$4,750	\$250	0\$	\$250	0\$
	Culture and Recreation Subtofal		\$193,596	\$204,575	\$225,789	0\$	\$225,789	0\$
4611-4612	4611-4612 Decument December 2611-4612 Decument D	13	\$10,508	\$13,742	\$16,380	0\$	\$16.380	0\$
4619	Other Conservation		0\$	S	\$0	O.S	Q.	0\$
4631-4632	Redevelopment and Housing		\$	\$0	\$0	0\$	0\$	0\$
4651-4659	Economic Development	and the second s	0\$	0\$	0\$	0\$	0\$	\$0
	Conservation and Development Subtotal		\$10,508	\$13,742	\$16,380	0\$	\$16,380	0\$



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7707	MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending	Selectmen's oppropriations for period ending 12/31/2022 (Recommended)	Selectmen's Selectmen's Committee's Commit	Committee's ppropriations for Apperiod ending 12/31/2022 (Recommended) (N	Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service	a							
4711	Long Term Bonds and Notes - Principal	13	\$283,519	\$255,991	\$267,658	0\$	\$267,658	0\$
4721	Long Term Bonds and Notes - Interest	13	\$77,022	\$106,407	\$91,945	0\$	\$91,945	0\$
4723	Tax Anticipation Notes - Interest	13	0\$	\$1	\$1	0\$	\$1	0\$
4790-4799	Other Debt Service		\$0	\$0	0\$	0\$	\$0	0\$
Capital Outlay	Debt Service Subtotal ay		\$360,541	\$362,399	\$359,604	0\$	\$359,604	0\$
4901	Land		\$	\$	0\$	0\$	\$0	0\$
4902	Machinery, Vehicles, and Equipment		0\$	0\$	0\$	\$0	\$	\$0
4903	Buildings		\$0	\$	\$	\$0	\$	\$0
4909	Improvements Other than Buildings	13	\$32,082	\$20,000	\$20,000	\$0	\$20,000	\$0
,	Capital Outlay Subtotal		\$32,082	\$20,000	\$20,000	0\$	\$20,000	0\$
perating Ti	Operating Transfers Out		TOTAL TRANSPORT AND THE PROPERTY OF THE PROPER					
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$	\$0
4913	To Capital Projects Fund		\$0	\$0	0\$	0\$	0\$	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	0\$	\$0	0\$	0\$
49140	To Proprietary Fund - Other		0\$	\$0	0\$	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		0\$	\$533,040	0\$	\$0	0\$	0\$
4914W	To Proprietary Fund - Water		\$0	\$268,775	0\$	\$0	0\$	0\$
4918	To Non-Expendable Trust Funds		\$0	0\$	\$0	\$0	0\$	0\$
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	0\$	\$0
	Operating Transfers Out Subtotal		0\$	\$801,815	0\$	0\$	0\$	0\$
	Total Operating Budget Appropriations				\$8,815,616	0\$	\$8,815,616	\$0

Revenue Administration **New Hampshire** Department of

2022

## MS-737

Special Warrant Articles

Account	Purpose	Article	Appropriations for I period ending 12/31/2022 (Recommended)	Appropriations of Appropriations for Appropriations	ppropriations for A period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		0\$	0\$	\$0	0\$
4916	To Expendable Trust Fund		\$0	\$0	\$	0\$
4917	To Health Maintenance Trust Funds		0\$	0\$	\$	0\$
4220-4229 Fire	9 Fire	80	\$60,776	<b>S</b>	\$60,776	0\$
	- 100	Purpose: Long Term Lease Pumper Truck				
4589	Other Culture and Recreation	19	\$4,500	\$0	\$4,500	\$0
		Purpose: Heritage Fund				
4902	Machinery, Vehicles, and Equipment	10	\$74,561	\$0	\$74,561	\$0
		Purpose: Fire Department Command Vehicle				
4902	Machinery, Vehicles, and Equipment	11	\$75,000	0\$	\$75,000	\$0
		Purpose: Fire Department Rescue Boat(s)				
4903	Buildings	05	\$3,192,000	\$0	\$3,192,000	\$0
		Purpose: Iron and Manganese Treatment Facility				
4909	Improvements Other than Buildings	90	\$1,000,000	\$0	\$1,000,000	\$0
		Purpose: Sewer Pump Station Improvements				
4914S	To Proprietary Fund - Sewer	22	\$548,460	\$0	\$548,460	\$0
		Purpose: Sewer Department Operations				
4914W	To Proprietary Fund - Water	21	\$281,975	\$0	\$281,975	0\$
		Purpose: Water Distribution and Treatment System				
4915	To Capital Reserve Fund	14	\$2,500	\$0	\$2,500	\$0
		Purpose: Dry Hydrant and Cistern Maintenance Capital Reserv	, v			
4915	To Capital Reserve Fund	15	\$750,000	0\$	\$750,000	\$0
		Purpose: Add to Highway Reconstruction Capital Reserve				
4915	To Capital Reserve Fund	16	\$25,000	\$0	\$25,000	\$0
		Purpose: Bridge Repair and Maintenance Capital Reserve				
4915	To Capital Reserve Fund	-11	\$60,000	\$0	\$60,000	\$
		Purpose: Heavy Equipment Capital Reserve				
4915	To Capital Reserve Fund	23	\$75,000	0\$	\$75,000	\$0
		Purpose: Property Revaluation Capital Reserve Fund				



## 2022 MS-737

		Special Warrant Articles				
4915	To Capital Reserve Fund	24	\$100,000	0\$	\$100,000	0\$
		Purpose: Water System Repair & Maintenance				
4915	To Capital Reserve Fund	25	\$25,000	0\$	\$25,000	\$0
		Purpose: Library Building Improvements				
4915	To Capital Reserve Fund	26	\$300,000	0\$	\$300,000	0\$
		Purpose: Municipal Facilities Capital Reserve				
4915	To Capital Reserve Fund	27	\$10,000	0\$	\$10,000	\$0
		Purpose: Information Technology				
4915	To Capital Reserve Fund	28	\$5,000	\$0	\$5,000	\$0
		Purpose: Durrell Mountain Road Capital Reserve Fund				
4915	To Capital Reserve Fund	29	\$5,000	\$0	\$5,000	\$0
		Purpose: Cemetery Capital Reserve				
4916	To Expendable Trusts/Fiduciary Funds	20	\$75,000	\$0	\$75,000	\$0
		Purpose: Accrued Benefits Liability Expendable Trust Fund				
	Total Proposed Special Articles	scial Articles	\$6,669,772	0\$	\$6,669,772	0\$

Re

**New Hampshire** Department of Revenue Administration

2022 MS-737 Individual Warrant Articles

0\$	\$190,509	0\$	\$190,509	Total Proposed Individual Articles	1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 10
				Purpose: Highway Block Grant	
\$0	\$190,509	80	\$190,509	18	Other
(Recommended) (Not Recommended)	(Recommended) (	(Recommended) (Not Recommended)	(Recommended) (N	Article	Account Purpose
period ending 12/31/2022	period ending 12/31/2022	period ending 12/31/2022	period ending period ending period ending 12/31/2022 12/31/2022 12/31/2022 12/31/2022		
ppropriations for	propriations for A	propriations for Ap	Appropriations for Ap		
Budget Committee's	Budget Committee's	Selectmen's Selectmen's	Selectmen's		



### 2022 MS-737

Revenues

Account	Source	Article	12/31/2021	period ending 12/31/2022	period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		0\$	0\$	0\$
3180	Resident Tax		\$0	0\$	0\$
3185	Yield Tax	13	607,78	\$7,700	\$7,700
3186	Payment in Lieu of Taxes	13	\$28,274	\$21,200	\$21,200
3187	Excavation Tax	13	\$10,306	\$10,000	\$10,000
3189	Other Taxes	13	\$20,174	\$20,000	\$20,000
3190	Interest and Penalties on Delinquent Taxes	13	\$134,278	\$135,000	\$135,000
9991	Inventory Penalties	1000	0\$	0\$	\$0
	Taxes Subtotal	ototal	\$200,741	\$193,900	\$193,900
censes	Licenses, Permi <b>ts</b> , and Fees				
3210	Business Licenses and Pennits	13	\$48,309	\$47,000	\$47,000
3220	Motor Vehicle Permit Fees	13	\$1,739,714	\$1,700,000	\$1,700,000
3230	Building Permits	13	\$47,832	\$45,000	\$45,000
3290	Other Licenses, Permits, and Fees	13	\$67,848	\$58,000	\$58,000
311-33	3311-3319 From Federal Government	eren hald der er gegen er ander er er geben er bekannen fak eren	\$0	\$0	0\$
	Licenses, Permits, and Fees Subtota	itotal	\$1,903,703	\$1,850,000	\$1,850,000
3351 M	Municipal Aid/Shared Revenues		0\$	<b>0</b>	C\$
3352	Meals and Rooms Tax Distribution	13	\$539,565	\$539,565	\$539,565
3353	Highway Block Grant	18	\$190,931	\$190,509	\$190,509
3354	Water Pollution Grant	22	\$6,316	\$6,240	\$6,240
3355	Housing and Community Development		0\$	0\$	0\$
3356	State and Federal Forest Land Reimbursement	13	6\$	6\$	6\$
3357	Flood Control Reimbursement		0\$	0\$	0\$
3359	Other (Including Railroad Tax)	13	\$116,300	\$1,884	\$1,884
3379	From Other Governments	11,05	0\$	\$688,400	\$688,400
	State Sources Subtotal	ıtotal	\$853,121	\$1,426,607	\$1,426,607



## 2022 MS-737

Account Source Charges for Services			THE RESIDENCE AND ADDRESS OF THE PARTY OF TH		
narges for	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
	Services				
401-3406	3401-3406 Income from Departments	13	\$264,512	\$250,000	\$250,000
3409	Other Charges		\$0	0\$	0\$
	Charges for Services Subtotal		\$264,512	\$250,000	\$250,000
scellaneou	Miscellaneous Revenues				
3501	Sale of Municipal Property	13	\$28,542	\$25,000	\$25,000
3502	Interest on Investments	13	\$7,388	\$6,000	\$6,000
3503-3509 Other	Other	13	\$104,570	\$99,026	\$99,026
	Miscellaneous Revenues Subtotal		\$140,500	\$130,026	\$130,026
erfund Op	Interfund Operating Transfers In				
3912 F	From Special Revenue Funds	11, 08, 10	\$60,776	\$160,337	\$160,337
3913 F	From Capital Projects Funds		0\$	0\$	0\$
3914A F	From Enterprise Funds: Airport (Offset)		\$0	0\$	0\$
3914E F	From Enterprise Funds: Electric (Offset)		\$0	0\$	0\$
3914O F	From Enterprise Funds: Other (Offset)		\$0	0\$	\$
3914S	From Enterprise Funds: Sewer (Offset)	22	\$526,800	\$542,220	\$542,220
3914W F	From Enterprise Funds: Water (Offset)	21, 24	\$368,775	\$381,975	\$381,975
3915 F	From Capital Reserve Funds		\$0	0\$	0\$
3916 F	From Trust and Fiduciary Funds		0\$	0\$	0\$
3917 F	From Conservation Funds		0\$	0\$	0\$
her Financ	Interfund Operating Transfers In Subtotal Other Financing Sources		\$956,351	\$1,084,532	\$1,084,532
3934 F	Proceeds from Long Term Bonds and Notes	06, 05	\$0	\$3,553,600	\$3,553,600
9666	Amount Voted from Fund Balance	28, 20	\$107,500	\$80,000	\$80,000
9999 F	Fund Balance to Reduce Taxes		\$250,000	0\$	0\$
	Other Financing Sources Subtotal		\$357,500	\$3,633,600	\$3,633,600
	Total Estimated Revenues and Credits		\$4,676,428	\$8,568,665	\$8,568,665

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## *M2* MS-737

Budget Summary	nary	
Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$8,815,616	\$8,815,616
Special Warrant Articles	\$6,669,772	\$6,669,772
Individual Warrant Articles	\$190,509	\$190,509
Total Appropriations	\$15,675,897	\$15,675,897
Less Amount of Estimated Revenues & Credits	\$8,568,665	\$8,568,665
Estimated Amount of Taxes to be Raised	\$7,107,232	\$7,107,232



New Hampshire Department of Revenue Administration



## 2022 MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$15,675,897
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$359,604
3. Interest: Long-Term Bonds & Notes	\$91,945
4. Capital outlays funded from Long-Term Bonds & Notes	\$3,553,600
5. Mandatory Assessments	0\$
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$4,005,149
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$11,670,748
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,167,075
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	0\$
10. Voted Cost Items (Voted at Meeting)	0\$
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	80
12. Bond Override (RSA 32:18-a), Amount Voted	0\$
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$16,842,972



## New Hampshire Department of Revenue Administration New Hampshire 2022 MS-DTB

#### **Default Budget of the Municipality**

#### **Belmont**

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ruth P. Mooney, Chairman

Jon Pike, Vice Chairman

Claude B. Patten, Jr.

Claude B. Patten, Jr.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<a href="http://www.revenue.nh.gov/mun-prop/">http://www.revenue.nh.gov/mun-prop/</a>

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#### 2022 MS-DTB

#### **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gov	ernment	MINET POLICE MEMORIA CHE CHESTA CHEST	reached where and a debt have not great play, they are playing on a backer of the above and are	and the second s	P. J. St. St. Co. Co. Co. Co. Co. Co. Co. Co. Co. Co
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$315,408	\$10,263	\$0	\$325,671
4140-4149	Election, Registration, and Vital Statistics	\$115,849	\$10,712	\$0	\$126,561
4150-4151	Financial Administration	\$225,628	\$19,642	\$0	\$245,270
4152	Revaluation of Property	\$73,645	\$398	\$0	\$74,043
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$325,957	\$19,427	\$0	\$345,384
4194	General Government Buildings	\$372,018	\$8,104	\$0	\$380,122
4195	Cemeteries	\$14,500	\$0	\$0	\$14,500
4196	Insurance	\$215,643	\$25,040	\$0	\$240,683
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	**************************************	***************************************	\$0	\$0
Approximation and the second section of the	General Government Subtotal	\$1,693,648	\$93,586	\$0	\$1,787,234
4210-4214	Ambulance	\$2,323,964 \$0	\$38,192 \$0	\$0 \$0	\$2,362,156 \$0
4210-4214	Police	\$2,323,964	\$38,192	\$0	\$2 362 156
4220-4229	Fire	THE PROPERTY OF THE PROPERTY AND ADDRESS OF THE PROPERTY OF TH	BORNO ANDREW (NE / CHICKES SIA STAINS AND A STAIN AND A STAIN AND A STAIN ASSESSMENT OF THE STAIN ASSE	PROPERTY OF THE PROPERTY OF TH	33 3 A S C C C C C C C C C C C C C C C C C C
4240-4249	Building Inspection	\$1,692,248	\$28,887	\$0	\$1,721,135
4290-4298	Emergency Management	\$103,080	\$4,619	\$0	\$107,699
4299	Other (Including Communications)	\$5,000	\$0	\$0	\$5,000
4200	and the management of the first	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$4,124,292	\$71,698	\$0	\$4,195,990
Alrport/Aviat	ion Center				
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways an	d Streets				
4311	Administration	\$70,905	\$1,505	\$0	\$72,410
4312	Highways and Streets	\$1,060,692	\$66,061	\$0	\$1,126,753
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$11,000	\$0	\$0	\$11,000
4319	Other	\$0	\$0	\$0	\$0
SHESHOOD COLLYNDRIA THERE IN HER CARREST AND A STREET	Highways and Streets Subtotal	\$1,142,597	\$67,566	\$0	\$1,210,163



#### 2022 MS-DTB

#### **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation		and the second section of the second second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the section is the second section in the section is the second section in the section is the section in the section in the section is the	and and the state of	neymentektiningsgar gerigentijski i skritte it 20s fallowing sommåle fallomente servade i de	- Linguistic risk make Android School Spirit warm party angula
4321	Administration	\$16,171	\$0	\$0	\$16,171
4323	Solid Waste Collection	\$262,706	\$0	\$0	\$262,706
4324	Solid Waste Disposal	\$167,088	\$0	\$0	\$167,088
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$445,965	\$0	\$0	\$445,965
Water Distrib	outlon and Treatment	AND ASSESSMENT OF THE PROPERTY			
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health		NO DESCRIPTION OF A "March Mid Silver and Modern tradition of a delayer a physiological group page.	tot 1990, KVII. 1991), li 4 draite de 110 de 1	VAN FARMENS OLUME SHI EKLENJANTSONE ENGINE VALLANDERSY'' S DALEN AL SON ALL	S Amerika wang kalang sa pangang kalang
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$68,891	\$0	\$0	\$68,891
	Health Subtotal	\$68,891	\$0	\$0	\$68,891
Welfare					
4441-4442	Administration and Direct Assistance	\$82,162	\$1,325	\$0	\$83,487
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$110,600	\$0	\$0	\$110,600
	Welfare Subtotal	\$192,762	\$1,325	\$0	\$194,087
Cuiture and F	Recreation				
4520-4529	Parks and Recreation	\$7,850	\$0	\$0	\$7,850
4550-4559	Library	\$175,822	\$13,496	\$0	\$189,318
4583	Patriotic Purposes	\$16,153	\$0	\$0	\$16,153
4589	Other Culture and Recreation	\$250	\$0	\$0	\$250
Andrew Constitutes a bush replace and the relief	Culture and Recreation Subtotal	\$200,075	\$13,496	\$0	\$213,571

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#### 2022 MS-DTB

#### **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Conservation	n and Development	на почения на почения. «««« не на напри применения при на пределения» две и общений « «поделений в на почений	Maki Arabinan Milamah melahinakan seperangan sebenarap tepapa sebelap pengangga pelangga pelangga belangga bel	ВУ-ВУ-В-У-Віт а послі ба починерот прві роски подду до почину, проден в почин	timist in Andrea and management of the same and service and a
4611-4612	Administration and Purchasing of Natural Resources	\$13,742	\$234	\$0	\$13,976
4619	Other Conservation	\$0	\$0	\$0	\$(
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	**************************************
4651-4659	Economic Development	\$0	\$0	\$0	\$0
and an annual section of the section	Conservation and Development Subtotal	\$13,742	\$234	\$0	\$13,976
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$255,991	\$11,667	\$0	\$267,658
4721	Long Term Bonds and Notes - Interest	\$106,407	(\$14,462)	\$0	\$91,945
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$(
MTOLER & MERCHANIS COLOR OF THE BOOK AND	Debt Service Subtotal	\$362,399	(\$2,795)	\$0	\$359,604
Capital Outla	у				
4901	Land	\$0	\$0	\$0	\$(
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$20,000	\$0	\$0	\$20,000
	Capital Outlay Subtotal	\$20,000	\$0	\$0	\$20,000
Operating Tra	ansfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
49148	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	**************************************	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$C
BY PERSON AS THE COLUMN OF SECURE CASES THE P	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
br. Сентива насечтот прист започного и парада адга	Total Operating Budget Appropriations	\$8,264,371	\$245,110	\$0	\$8,509,481
	***************************************				



#### 2022 MS-DTB

#### Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	13/39 week calculation
4441-4442	13 / 39 week budget v. salary and change in retirement rates
4611-4612	13/39 Week adj.
4240-4249	Staff changes
4140-4149	# of elections in 2022; staff wage adjustments in 2021 due to ability to hire
4130-4139	Open enrollment changes
4150-4151	Staff changes in 2021, with increases to attract qualified personnel
4220-4229	Staff changes, open enrollment
4194	Open enrollment and increase in IT expenses due to added equipment with new PD in 2021
4312	Changes in staff & 13/39 week calculation
4196	Contractual increases through Primex
4550-4559	Staff hired in 2021
4721	Timeline of new financing
4711	adj. principal schedule
4191-4193	Staff changes resulting in wage and benefit adjustment
4210-4214	Staff changes, open enrollment
4152	Budget v. Salary adj due to 13 / 39 week budget

#### **Belknap Range Conservation Coalition**



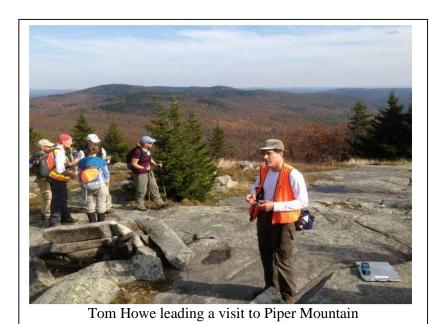
Belknap Range Conservation Coalition

### 2021 Annual Report (October 2020 to October 2021)

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust (LRCT); New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners. BRCC helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

In January, we lost Tom Howe in a tragic accident. Tom was a founding member of BRCC representing the Forest Society and the Gilmanton Land Trust. Tom was directly involved in conservation of over 2200 acres in the Belknaps and was working on several thousand more. Tom was a great friend and colleague and is sorely missed. BRCC is committed to continue Tom's conservation work. Brian Hotz of the Forest Society has joined us to help us in this effort.



**ANNUAL REPORT 2021** 

#### **Belknap Range Conservation Coalition**

At the annual meeting on October 21, 2021, the current officers: Russ Wilder, Chairperson; Bruce Jacobs, Vice Chairperson; Lisa Morin, Secretary; and Nanci Mitchell, Treasurer, were reappointed.

During the year, the Directors met quarterly during the COVID 19 Pandemic via Zoom conference. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project.

Due to the COVID 19 Pandemic, all in-person events were cancelled this year. During 2021, trail work was begun on the 65-acre Weeks project in Gilford. Russ Wilder and Gene Young (Alton CC Chair) assisted the Forest Society in constructing the new pavilion in the Mount Major parking lot. Derek Colquhoun served as Trail Steward for the Forest Society and Russ Wilder worked with the Gilford Conservation Commission laying out trails and space for a parking lot on the recently acquired Weeks Parcel. Hiker use of trails in the Belknaps has remained heavy this year. The trailhead on Jesus Valley Road remains closed by the landowner. Russ Wilder assisted with SPNHF's Mount Major Outdoor Classroom (MMOC) for elementary and middle school students.

BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience and to address impacts to the trail system.

For more information on the BRCC, please visit our website at <a href="www.belknaprange.org">www.belknaprange.org</a> or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprange.org.

Respectfully submitted,

Russell J. Wilder, Chair

#### **Conservation Commission**

2021 has been a continuation of the Covid 19 pandemic and the increased use of our community's open spaces for exercise, play, and enjoyment of our natural resources. Belmont's Village Spur Trail continues to be a big attraction, offering a convenient location to get outdoor activity for our residents and neighboring communities in an easy access location. The positive impact that our open spaces have had on the health and welfare of our community over the past year is immeasurable.

**Membership:** We welcome new two new alternate members Pauline Tessier and Susan Irving to the Commission. We currently have only one vacant alternate position left to fill. Sadly, Paul Schmidt, a 5-year former member, died on February 23. He brought a wealth of experience from his private life and from serving on conservation commissions in other states.

**Water:** The Commission has recently joined the NH Lakes Association whose work is vitally important in keeping our lakes clean and healthy. We continue to provide support to the Silver Lake Association as well as the Winnisquam Watershed Network (WWN) to assist with milfoil remediation and Lake Host



monitoring. Perhaps the biggest happening of the past year was accomplished by the Winnisquam Watershed Network working with Belmont, the adjacent towns, and the NH Dept. of Environmental Services to declare that Lake Winnisquam is currently milfoil free! This many years' effort using both divers and an herbicide that specifically targets only milfoil required inter-municipal cooperation. Certainly, vigilance will be required moving forward to make sure that the lake stays this way. The Commission has been making yearly contributions to support the milfoil eradication effort for several years.

#### **Grants: National Fish & Wildlife Foundation Conditional Award**

**Notification**- the Commission was notified by the Belknap County Conservation District chair, Donna Hepp, of financial assistance with management of our town conservation lands with both invasive species and management planning. The Tioga River and Currier Sanborn properties were both included in the proposal, which has been conditionally awarded.

**Open Space:** Stewardship of our conservation lands continues through property evaluations and inspections and maintenance. Survey work is required on the Daniel Ladd property which is underway. The Belmont Village Spur Rail Trail continues to receive heavy use by many, and we have worked with staff to mitigate issues as they arise from the heavy use such as increased signage and dog waste disposal bags.

**Outreach:** The Commission manned a booth at Old Home Day. Local residents learned about conserved town properties through posters, maps and discussions. The Winnisquam Watershed Network and the Silver Lake Association representatives answered questions, and provided free brochures and booklets describing how to keep our lakes healthy and clean, as well as having a display of live aquatic invasive species to identify. The commission had a booth display at the Old



#### **Conservation Commission**

Home Day fair in August. A fund raiser of plant sales raised \$231.00 for the Jeff Marden Scholarship fund.

**Students:** The Commission added student, non-voting members Ella Irving and Christopher Paré. We hope to encourage the next generation of the conservation minded.

Christopher is Co-President of the Belmont High School Outdoor environmental Club which hosted a <u>Climate Change Summit</u>. The summit brought many experts in the field of climatology and its effect on New Hamshire's outdoor recreation and wildlife.

The Jeff Marden Scholarship fund was awarded to Belmont High School student, Stella LaVallee, who is attending the University of Vermont for Environmental Studies.

Belmont's open spaces have never been more vitally important than they are today. Supporting our areas wildlife, personal well-being and preserving a little of our community's rural character for future generations.

We appreciate the community's continued support.

Scott Rolfe, Chair Keith Bennett Ruth Mooney – Ex Officio Student Members Terry Threlfall, Jr., Vice Chair Ed Stephenson Pauline Tessier - alternate Christopher Paré Denise L. Naiva Jane Jordan Susan Irving- alternate Ella Irving

#### Belmont Street Map with Conservation Properties

Hard copy available in Belmont Land Use Office



#### American Legion Charles Kilborn Post #58

#### 2021 Annual Report

It has been 102 years since Charles Kilborn Post #58 has been in existence. As we move forward into our 103 year, we take pause to reflect on our accomplishments of the past year. It was a year to remember as the covid pandemic had our post shut down until the last week of May. Although we were unable to physically involve ourselves with our programs of support and donations to our valued community, that did not curtail our drive and ambition to reach our goals. We resumed our meetings on the 26<sup>th</sup> of May and had an extremely productive remaining 7 months.

Memorial Day activities were limited once again this year due to the restrictions of the COVID19 pandemic. Post #58 did however, observe our Memorial Day ceremony at the Veteran's Monument by St. Joseph's Church. The Belmont High School Band was in attendance and provided music and the Belmont Police Department provided a rifle squad. Also, in observance of Memorial Day, grave flag placements were made by our post, along with the help of the Boy Scouts. We offer our thanks to all who supported this event.

Our annual flag retirement ceremony was observed on July 17<sup>th</sup> by the Slippery Rock Crossing covered bridge behind the Belmont Mill. With a dignified ceremony every year on or near Flag Day we assess the flags and save what we can. Usually this is the blue field with the stars. If you have unserviceable or excessively worn American flags, they may be left at the Fire Department throughout the year as well as with any of our Legionnaires. Due to the pandemic our event was a little late this year.

On Old Home Day August 19<sup>th</sup>, at our fundraising table we sold American Legion Tee shirts, dog tags, bracelets, hand-crafted woodworking projects by Mo Gouin, a beautiful patriotic homemade quilt by Terri Weeks, and easy listening piano cd's by Glen Jester, along with Poppy donations and American Legion donations we had a very productive day. We decorated Ron Mitchell's trailer in honor of Belmont Post #58 as a float in the parade, and Jeff Jenkins drove his antique car. Serving as Color Guards from our Post were, George Weeks, Pete Christensen, and Dave Schroth, and from Tilton Post #49 Tom Hume. From Manchester's Sweeny Post #2 we were honored with the presence of Bill Roy, the Commander of the American Legion Department of New Hampshire. Many thanks to Commander Roy for marching with us.

As we moved into the autumn of 2021, we focused on our upcoming Veteran's Day Weekend fundraising event. This year our event was held on November 13<sup>th</sup> and 14<sup>th</sup>. Our locations were in Tilton at the Tilt'n Diner and the Tanger Outlets. At our fundraising table we sold American Legion tee shirts, sweatshirts, dog tags, bracelets, and cd's. We also accepted donations for Wreaths Across America, regular American Legion donations, and Poppy donations. We had a very successful weekend.

#### American Legion Charles Kilborn Post #58

In December we participated in Wreaths Across America Day. This was our first time and hopefully there will many more, as the event was very successful. On Friday morning December 17<sup>th</sup> the wreaths were delivered to the parking lot of St. Joseph's Catholic Church. We off loaded the wreaths and loaded them to Micah Ciampi's trailer, they were then taken to our town monuments for placement. On Saturday December 18<sup>th</sup>, Wreaths Across America Day, a brief ceremony was held at the Veteran's monument in front of the Belmont Public Library led by our Commander Russell Fabian and attended by many local townspeople and children. We then proceeded to 15 cemeteries in Belmont that are the final resting places for 190 of our honored veterans. There are 147 grave sites at the South Road cemetery and 43 more at the remaining 14 cemeteries. A wreath was placed on every veteran's grave in Belmont. We thank Sharon Ciampi, Chair of the Belmont Cemetery Trustees, for initiating the Wreaths Across America program here in Belmont, for raising the funds to pay for the wreaths, for coordination the program and for her wonderful guidance and support.

We are currently holding our monthly meetings at 7 pm on the 4<sup>th</sup> Thursday of each month on the second floor of the Historic Belmont Mill, 14 Mill Street, Belmont, NH. This establishment is also referred to as just "the mill", but it's more than just "the mill", a lot of history is within this structure that has been in existence since 1833. "The Mill" which was nearly destroyed by fire in 1992, could be looked upon as a symbol of survival. It is truly a great place to have our meetings. If you wish to join our post, we welcome any veteran that has served our country honorably. For more information you can contact our Post Adjutant G. Glen Jester at (603) 568-2722 or email <a href="mailto:gglenjester@gmail.com">gglenjester@gmail.com</a>

Russell Fabian	Harold "Rich" Stanley	Mo Gouin	G. Glen Jester
Post Commander	Vice Commander	Vice Commander	Adjutant



## Belmont Heritage Commission 2021 Annual Report



The Heritage members welcomed 2021 with the hopes of getting back into a normal routine. Our winter monthly meetings were postponed due to Covid-19, but as the weather improved we gathered at the Bandstand sitting 6ft apart. Finally, in the late Fall we were able to meet following safety protocols inside the Belmont Mill. The Heritage Commission, just like other community groups put our best foot forward during these uncertain times.

#### **OLD HOME DAY**





It was great to have the tradition of Old Home Day return. The Heritage booth had something for all ages. Kelly Rolfe's hand hooked rugs were displayed on large wooden easels. Her rugs are unique because they depicted scenes from Belmont's earlier years. The Heritage Commission members also shared special photos such as the Corner Meeting House, Slippery Rock Bridge, and the Belmont Mill. Keepsake copies of the photos were also available. Members also brought back a rendition of yesteryear games. The Duck Pond and Sand Pit quickly became huge hits as the younger children dug and fished for prizes. Lastly, the Heritage Commission was able to provide new "Welcome to Belmont' banners on Main Street and Mill Street. The banners arrived in time to be on display for Old Home Day. Connecting with Belmont citizens of all ages during OHD provided enjoyment for us all.





#### **COMMUNITY HERITAGE AWARDS**



Alvin Nix Jr. was presented the "Regional Leadership and Outstanding Service to Town Meeting Tradition Award." As the town moderator, Alvin has already given Belmont 14 years of service and many look forward to continued years ahead with his skill of making meetings run smoothly and effortlessly. The award solidifies all that Mr. Nix has accomplished, even after years of many changes. The role of moderator also includes being an election official. Mr. Nix also helps to foresee the integrity of votes during election time, which certainly adds to his credibility and assurance that Belmont is in good hands. Everyone can attest to his easy going nature, sense of humor and the great admiration the townspeople have for him.

#### **Heritage Commission**

The Commission also applauded the efforts of a team of volunteers uniquely named the Save Our Gale School Committee. They accomplished a feat worthy of the "Preservation of Town History and Heritage Award." The amazing feat of moving the historic building will always be remembered. No one will forget when the Gale School being carefully pulled by a large truck came delicately down a cut path, across Concord Street and then gently placed onto its new spot!

Awards were given to the catalysts of the Save Our Gale School committee which consisted of Woody Fogg, Gary Gilbert, Ken Knowlton, Robert and Lisa Lord, Diane Marden, Mark Padula, Brenda Paquette, and Earl Sweeney. Additionally honored were Jim and Rick Geddis of Geddis Building Movers, Mark, Matt, and Jeff Roberts, Joe and Amie Harbut, and Kerry and Linda Clairmont. All played huge and important roles in the great task of saving the Gale School. Carmen Lorentz and Sal Steven-Hubbard from Lakes Region Community Developers rounded out the group for their part in the next step in the transformation of the building to benefit the Town of Belmont.



#### HERITAGE HISTORY PROJECT







The Heritage Commission is excited to announce the completion of their Oral History Interview Project. The Interview Project originated to commemorate Belmont's 150th anniversary year in 2019. We hit a glitch in 2020 and the interview part of the project was finally completed in 2021. Longtime Belmont residents instilled through many family generations in Belmont were interviewed to share their stories. Albert Akerstrom, the LeRoux Sisters and Everett Weeks were just a few of those interviewed. Stories were shared about the Main Street Pharmacy, dances and basketball games that were held on the top floor of the current Town Hall building, and one interview shared the history and rebuilding of a family home built in the 1800's. The DVD form will be available soon to the Belmont Library for archive purposes and for anyone interested in viewing it. A special part of the DVD is a 2016 segment of Wallace Rhodes, who was Belmont's Historian until his passing in 2017. The segment contains Mr. Rhodes' presentation to 4<sup>th</sup>graders at Belmont Elementary where he shared his paintings and knowledge of the history of Belmont. This project was a big undertaking for the Heritage Commission and like other things Covid-19 had an unbelievable impact on its completion. Part two, the Questionnaire Project is presently in the works. A huge thank you to the *John M. Sargent Fund* for your support. The information gained from the interviews will long serve the community of Belmont.

## BELMONT ELEMENTARY & HERITAGE COMMISSION SHARE IN COMMUNITY PROJECT



In November, Belmont Elementary School
Counselor Mrs. Belanger and all four second grade
classrooms teamed up with the Heritage Commission
and provided healthy goodie bags for Senior Citizens
of the Belmont Community. The team effort of Belmont
Elementary and the Heritage Commission was a great
success especially to those in Senior Housing and to
shut-ins. The second graders also provided notes and
drawings in the bags to wish the Senior Citizens a
healthy, safe, and warm winter. It was a great way to close
out the year 2021.

Our sincere thanks and appreciation to Belmont Town Administrator Jeanne Beaudin. She has been a huge help to the Heritage Commission. Thank you, Jeanne, for your guidance, assistance, support and friendship.



Congratulations on your upcoming retirement Jeanne. You will be greatly missed!

Respectfully Submitted,

Vicki A. Donovan

Heritage Commission Chair

#### Belmont Heritage Commission

Vicki Donovan (Chair), Claire Bickford (Vice -Chair), Priscilla Annis (Secretary), Jack Donovan (member)
Jillian Rolfe(member), Ben Rolfe (member), Sonny Patten, Jr. (Selectman Ex- officio),
Victoria Riberio (Belmont High School Student Rep., non-voting member), Diane Marden (Alternate)

#### **Belmont Public Library**

#### 2021 in review Belmont Public Library

7753
PEOPLE IN THE BUILDING

The library is open 42 hours per week.
Digital services are available 24/7.

ACTIVITY PASSES

The BEST PTO sponsored passes to attractions like Castle in the Clouds and the Boston Aquarium.

You can sign up for your library card online or in person.

242

NEW PATRONS

If we don't have it, we'll do our best to get it. There are over 200 libraries in the NH inter-library loan system. 1012
ITEMS
BORROWED
FROM OTHER

**LIBRARIES** 

1112
PROGRAM
PARTICIPANTS

Outdoor events were popular this summer. A lot of people also enjoyed the take and make projects and storytimes.

WINDS BY KRISTIN HANNAH was the most popular book in 2021. Harlan Coben, Danielle Steel, and John Grisham all were on our top ten list.

2021 was the first full year we offered streaming video and music in addition to ebooks and e-audio. 3852

USES OF OUR DOWNLOADABLE/ STREAMING SERVICES These community bookshelves are part of the ARPA grant through the State Library. LITTLE FREE LIBRARIES

17656

ITEMS CIRCULATED The library can reserve items for you before they're even available.

We can also deliver them to the parking lot if you don't want to leave your car. \$1.98

PER CAPITA MONTHLY TOWN SUPPORT Thanks to your contribution, the library is able to provide so much to our community.

#### **Belmont Public Library**

#### **Belmont Public Library**

#### **Financial Report**

#### For the Year Ended December 31, 2021

Receipts	
Town Appropriations	\$174,161.71
Grants & Donations	\$1,811.00
Fines & Late Fees	\$63.99
Printing/Copying/Fax Income	\$518.60
Nonresident Fees	\$60.00
Miscellaneous income	\$111.13
Total Receipts	\$176,726.43
Disbursements	
Librarian Salary	\$49,244.15
Assistant Wages	\$48,368.07
Employee Benefits	\$3,453.90
Payroll taxes	\$7,680.75
Circulation	\$21,384.90
Computer Expenses	\$2,832.62
Utilities	\$5,822.07
Supplies	\$2,614.60
Repairs & Maintenance	\$5,580.01
Electronic Databases	\$2,674.77
Programs & Passes	\$2,069.98
Insurance	\$100.00
Telephone	\$900.00
Dues & Continuing Ed	\$892.48
Storage	\$540.00
Copier Lease	\$1,740.44
Audit	\$400.00
Total Disbursements	\$156,298.74
Beginning Cash Balance	\$28,142.93
Ending Cash Balance	\$14,891.58

#### Old Home Day





The Annual Belmont Old Home Day was held on August 14, 2021 this year and the theme was "We're Better Together". After having to cancel the event in 2020 due to the COVID-19 pandemic the theme was very fitting as it celebrated Belmont as a whole and how we worked together to get through what may be described as the most unexpected and hardest times the Nation has seen in a very long time. Belmontians and residents from neighboring towns got together this summer and enjoyed the day-long festivities with food, crafters, music, and many fun activities for people of all ages.

The event was preceded by the Annual Belmont Good Citizen Reception held at The Pavilion on June 13th where the Old Home Day Committee rewarded some of our outstanding BHS Seniors for their devotion to our community. There were 2 individuals that stood out among their peers. Micah Edgren and Elizabeth Fysh. After being judged on their speech and response to an impromptu question by three community members, Krystal Miller, Laura Mitchell, and Mary Charney, Elizabeth was proclaimed the winner and she would go on to march in the Old Home Day Parade.

The Old Home Day Committee was compiled with a vast array of helpful community members, The Comire/McCant Family, The Roberts Family, Jessica Stone, Amanda McKim, Lisa and Bob Lord, Sharon and Hiliary Ciampi, Nikki Sturgeon, Erin Miller, Mark Ekberg, Kristin Poslusny, Jim Cilley, Mike Campione and Gretta Wilder, were assisted by the Belmont Town Hall, Belmont Fire Department, Belmont Police Department, and the Belmont Public Works to help make this the best year ever. Thank you all for your dedication to the Town of Belmont.

The 52nd Annual Ten Mile Road Race and 32nd Annual Tioga Fun Run were hosted this year and had many athletes competing for the gold. The Annual Pancake Breakfast hosted by the First Baptist Church of Belmont, and the Kid's Pedal Tractor Pull led by Mark Padula and the Levansalor Family were back and better than ever. The Parade led by Nikki Sturgeon was bigger than ever this year with more entries than in years past. Belmont Fire Department and their delicious Chicken BBQ filled the air with the yummy aromas and the sounds of a local band BuckleBerry Ferry had the people moving and grooving all day.

The Mill Building parking lot was filled with over 35 vendors offering services, food, handcrafted goodies and more for the day while people shopped and supported the local small businesses. New this year was the 1st Classic and Antique Car Show. The show was traveled by many citizens who voted for their favorite classic car but was cut short by the unexpected torrential downpour. All were in good spirits as it cooled us off after a hot day.

#### Old Home Day

The evening activities were held at Bryant Field. The first ever Tug-of-War tournament was so fun to watch while smelling the wonderful smells of the local business cooking up a storm. A few vendors sold goodies and the kids all had a blast on the rock wall and bungee jump that was free of charge for all the patrons to enjoy for the night. 19 Miles Per Hour kicked off the night with their upbeat and awesome music for all to hear until they performed the National Anthem right before what could be argued as "The Best Fireworks Display in all of New Hampshire".

Respectfully Submitted, *Ricci Cormire* 













Photos on page 1 and 2 of the Old Home Day Report were taken by Katy Lewey



#### CERTIFIED PUBLIC ACCOUNTANTS

608 Chestnut Street • Manchester, New Hampshire 03104 (603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

#### INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen Town of Belmont, New Hampshire

#### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire (the Town), as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2020, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### Other Matters

#### Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's total OPEB liability and related ratios, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions on pages i-viii and 42-49 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Vachon Clubay & Company PC

Manchester, New Hampshire October 12, 2021

#### TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ending December 31, 2020

Presented herewith, please find the Management Discussion and Analysis Report for the Town of Belmont, New Hampshire for the year ended December 31, 2020. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

#### **Overview of the Financial Statements**

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont, New Hampshire's financial statements. The basic financial statements are comprised of the following three components:

- 1. Government-wide financial statements
- 2. Fund financial statements
- 3. Notes to the basic financial statements

#### Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

#### TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ending December 31, 2020

The government-wide financial statements have separate columns for the following two fund types:

Governmental activities - Represent most of the Town's basic services.

Business-type activities – Account for the Town's water and sewer operations and receive the majority of their revenue from user fees.

#### **Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Permanent Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor governmental funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

#### **Notes to the Basic Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

#### TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ending December 31, 2020

#### **Required Supplementary Information**

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget. It also includes the schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's total OPEB liability and related ratios, schedule of changes in the Town's proportionate share of the net pension liability and schedule of Town pension contributions.

#### **Other Supplementary Information**

Other supplementary information includes combining financial statements for the nonmajor governmental funds.

#### **Government-Wide Financial Analysis**

As illustrated below, the implementation of GASB Statements No. 68 and No. 75 during the years ended December 31, 2015, and 2018, respectively, have created deficit unrestricted net position balances at both year ends. This is a result of differences between how the Town budgets for Pension and OPEB benefits, based on statutorily required contributions, compared to how they are recognized for financial reporting purposes. A deficit unrestricted net position balance is expected to continue into subsequent years.

#### **Governmental Activities**

#### **Statement of Net position**

Net position of the governmental activities as of December 31, 2020 and 2019 is as follows:

	2020	2019
Capital assets, net Other assets Total Assets	\$ 16,456,304 12,548,883 29,005,187	\$ 16,272,838 7,547,869 23,820,707
Total Deferred Outflows of Resources	1,961,828	658,148
Long-term liabilities Other liabilities Total Liabilities	14,070,446 772,215 14,842,661	9,044,568 292,960 9,337,528
Total Deferred Inflows of Resources	615,252	644,551

#### TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ending December 31, 2020

Net	Positio	n:

Net investment in capital assets	14,619,708	15,095,769
Restricted	3,433,921	3,096,653
Unrestricted (deficit)	(2,544,527)	(3,695,646)
Total Net Position	\$ 15,509,102	\$ 14,496,776

The Town's net position for its governmental activities totaled \$15,509,102 as of December 31, 2020, an increase of \$1,012,326 when compared to the previous year.

#### **Statement of Activities**

Changes in net position of the governmental activities for the years ended December 31, 2020 and 2019 are as follows:

	2020	2019	
Revenues			
Program revenues:			
Charges for services	\$ 439,695	\$ 530,109	
Operating grants and contributions	714,749	253,186	
Capital grants and contributions	-	-	
General revenues:			
Property and other taxes	6,016,520	5,776,636	
Licenses and permits	1,747,992	1,725,170	
Intergovernmental	519,838	532,456	
Interest and investment earnings	404,257	471,327	
Miscellaneous	171,125	104,342	
Total revenues	10,014,176	9,393,226	
Expenses			
General government	1,758,842	1,867,929	
Public safety	4,400,607	3,954,259	
Highways and streets	1,588,206	1,430,824	
Sanitation	665,832	450,908	
Health and welfare	179,524	247,160	
Culture and recreation	317,319	484,561	
Conservation	17,084	44,317	
Economic development			
Interest and fiscal charges	76,873	51,118	
Total expenses	9,004,287	8,531,076	

#### TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ending December 31, 2020

Excess before contributions to permanent fund principal,		
and gain (loss) on dispoal of capital assets	1,009,889	862,150
Contributions to permanent fund principal	2,437	3,300
Gain (loss) on disposal of capital assets		(72,956)
Change in net position	1,012,326	792,494
Net Position, beginning of year	14,496,776	13,704,282
Net Position, end of year	\$ 15,509,102	\$ 14,496,776

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$1,012,326 on the full accrual basis of accounting.

#### **Business-type Activities**

#### **Statement of Net position**

Net position of the business type activities as of December 31, 2020 and 2019 are as follows:

	2020	2019
Capital assets, net Other assets Total Assets	\$ 5,444,448 1,912,182 7,356,630	\$ 5,706,338 1,817,589 7,523,927
Total Deferred Outflows of Resources	38,150	14,462
Long-term liabilities Other liabilities Total Liabilities	1,092,579 111,937 1,204,516	1,265,397 74,471 1,339,868
Total Deferred Inflows of Resources	12,919	13,003
Net Position: Net investment in capital assets	4,538,795	4,606,364
Unrestricted	1,638,550	1,579,154
Total Net Position	\$ 6,177,345	\$ 6,185,518

The largest portion of the Town's net position for its business-type activities reflects its net investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

#### TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ending December 31, 2020

#### **Statement of Activities**

Changes in net position of the business-type activities for the years ended December 31, 2020 and 2019 are as follows:

	2020		2019	
Revenues				
Program revenues:				
Charges for services	\$	814,163	\$ 798,763	
Capital grants and contributions		20,759	20,861	
General revenues:				
Interest and investment earnings		6,831	10,195	
Miscellaneous		-	 571	
Total revenues		841,753	 830,390	
Expenses				
Water Department		339,173	331,495	
Sewer Department		510,753	 520,202	
Total expenses		849,926	 851,697	
Change in net position		(8,173)	(21,307)	
Net Position, beginning of year		6,185,518	 6,206,825	
Net Position, end of year	\$	6,177,345	\$ 6,185,518	

The main funding source for the business-type activities is charges for services. Overall net position decreased by \$8,173 from the previous year, largely as a result of current year expenses in excess of the related charges for those services.

#### **Governmental Funds**

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

#### General Fund and Budgetary Highlights

The General Fund is the main operating fund of the Town. At the end of the current fiscal year, the General Fund had a fund balance of \$6,875,422 on the modified accrual basis of accounting, an increase of \$4.014.272. This increase was largely a result of unspent note proceeds for the police station construction project. This change is reflected in the year end restricted fund balance of \$3,157,883, representing an increase of \$2,966,771 compared to the prior year. Additionally, the unassigned fund balance at yearend of \$1,257,006 increased from the prior year balance by \$586,282.

#### TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ending December 31, 2020

During the year, the original budget for appropriations decreased by (\$3,120,100) largely related to carryforward of appropriations for the police station construction project, while the budget for revenues increased from original estimates by \$242,378 due to unanticipated COVID-19 response grants.

#### **Permanent Funds**

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2020, a balance of \$2,820,035 was non-spendable for principal and \$410,096 was restricted for income. The total fund balance in the permanent funds increased \$328,960 from the prior year end, due to current year investment income in excess of current year expenditures for various repair/restoration projects.

#### **Nonmajor Governmental Funds**

At December 31, 2020, the Nonmajor Governmental Funds had a total fund balance of \$1,047,699 which represents an increase of \$214,375 from the prior year, primarily resulting from Ambulance Fund revenues from charges with service in excess of expenditures of \$156,678.

#### **Proprietary Funds**

The focus of the Town's proprietary funds is on total economic resources, and changes to net position, much as it might be for a private-sector business. The Town's proprietary funds (Water and Sewer Funds) had total unrestricted net position of \$1,638,550 as of December 31, 2020, which represents an increase of \$59,396 or approximately 4% from 2019.

#### **Capital Assets**

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their estimated useful life. During the year the Town's net capital assets for governmental activities increased by a total of \$183,466. Significant additions during the current year included an ambulance, police department vehicles, Hurricane road reconstruction, and additions to the pavilion and riverwalk. The Town's net capital assets for the proprietary funds decreased by (\$261,890) due solely to depreciation expense. Additional information on capital assets can be found in Note 3 of the Notes to the Basic Financial Statements.

#### **Long-Term Liabilities**

During the year ended 2020, the Town had a net increase in general obligation debt payable for governmental activities of \$3,379,345 due to the issuance of a \$3,500,000 note payable for the police station construction project, offset by scheduled payments made on existing debt obligations. General obligation debt for business-type activities decreased during the year by (\$194,321) due to scheduled payments made on existing obligations, including bond premium amortization and principal forgiveness. Capital leases payable for governmental activities decreased during the year by (\$138,666), due to current due to scheduled payments. The compensated absences for governmental activities had a net increase in balances accrued of \$3,102 for the year.

# TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ending December 31, 2020

Under GASB Statement #68 – Accounting and Financial Reporting for Pensions, the Town reports a net pension liability, as well as the related deferred outflows and inflows of resources related to pension. The Town's proportionate share of the New Hampshire Retirement System's (NHRS) unfunded pension liability as of December 31, 2020 is \$8,249,769 for governmental activities and \$152,542 for business-type activities, for a total liability of \$8,402,311.

GASB Statement #75 - Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions requires the Town to account for its single employer other post-employment benefits (OPEB) plan on an accrual basis rather than a pay-as-you-go basis. Although the Town is not required to fund this contribution, it is recognized as a liability in these financial statements. Additionally, the Town is required to report its proportionate share of the NHRS unfunded OPEB liability. The net OPEB obligation as of December 31, 2020 is \$1,193,660 for governmental activities and \$34,384 for business-type activities, for a total liability of \$1,228,044.

#### Contacting the Town of Belmont's Financial Management

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300.

EXHIBIT A
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Position
December 31, 2020

ASSETS         Governmental Activities         Waisiness-type Activities         Total Total Activities         Activities         Total Activ		Primary Government			
Current Asset Investments		Governmental	Business-type		
Current Assets:         S. 971,462         \$ 1,319,39         \$ 730,347           Cash and cash equivalents         5,366,798         457,904         5,824,702           Taxes receivable, net         785,332         785,332           Accounts receivable, net         271,848         182,408         405,634           Unbilled charges for services         65,634         65,634         65,634           Due from other governments         1,855         61,200         73,535           Prepaid expenses         4,185         61,200         75,515           Internal balances         1,354,808         101,200         4,885           Internal balances         1,548,808         1,912,102         4,450,000           Non-current Assets         1,548,808         1,512,000         4,598,210           Non-current Assets         4,583,201         15,009         4,598,210           Percentable capital assets, net         11,873,103         5,204,939         173,025,42           Total Carrent Assets         16,455,304         4,544         219,007,52           Total Deferred Outflows Felact to OPEB liability         1,833,69         33,005         1,867,54           Deferred Outflows relact to OPEB liability         1,833,69         3,30,50         1,872,14		Activities	Activities	Total	
S. 5,71,462   S. 1,331,939   S. 7,303,401     Investments	ASSETS				
Investments         \$,366,798         457,904         \$,823,702           Taxes receivable, net         271,348         132,408         404,256           Unbilled charges for services         6,634         65,634         65,634           Due from other governments         12,335         61,000         73,335           Prepaid expenses         14,85         4,185         4,185           Internal balances         136,903         (136,903)         1,185           Total Current Assets         12,548,883         1,912,182         14,461,005           Non-depreciable capital assets         4,583,201         15,009         4,598,210           Depreciable capital assets         4,583,201         15,009         4,598,210           Total Noncurrent Assets         16,456,304         5,44,448         12)90,752           Total Assets         29,005,187         7,356,630         36,361,817           DEFERRED OUTELOWS OF RESOURCES           Liaguity Deferred outflows related to Pension liability         1,833,659         33,905         1,867,644           Total Deferred Outflows of Resources         1,961,828         38,109         1,999,978           LIABILITIES           Current Liabilities	Current Assets:				
Takes receivable, net   785,352   785,352     Accounts receivable, net   271,848   132,408   404,256     Due from other governments   12,335   61,000   73,535     Due from other governments   136,903   (136,903   -1     Trepaid expenses   136,903   (136,903   -1     Total Current Assets   136,903   (136,903   -1     Total Current Assets   136,903   (136,903   -1     Total Current Assets   12,548,883   1,912,182   (14,61,056   14,61,056   14,61,056   14,61,056   14,61,056   14,61,056     Noncurrent Assets   18,83,201   15,009   4,598,210     Depreciable capital assets, net   11,873,103   5,429,439   17,302,542   10,104,056   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,000   14,51,00	Cash and cash equivalents	\$ 5,971,462	\$ 1,331,939	\$ 7,303,401	
Concounts receivable, net         271,848         132,408         404,256           Unbilled charges for services         16,634         65,634         65,634         65,634         65,634         65,634         65,634         65,634         65,634         65,634         75,355         Prepaid expenses         4,185         4,185         4,185         4,185         1         4,185         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1	Investments	5,366,798	457,904	5,824,702	
Dub from other governments	Taxes receivable, net	785,352		785,352	
Due from other governments         12,335         61,200         73,355           Prepaid expenses         4,185         4,185         1           Total Current Assets         12,548,883         1,912,182         1,461,056           Noncurrent Assets         8         1,912,182         1,461,056           Capital assets:         8         1,532,010         4,598,210           Depreciable capital assets, net         11,873,103         5,429,439         17,302,542           Total Noncurrent Assets         16,456,304         5,444,448         19,007,52           Total Assets         29,005,187         7,356,630         36,618,17           DEFERRED OUTFLOWS OF RESOURCES         29,005,187         7,356,630         36,618,17           Deferred outflows related to OPEB liability         1,833,659         33,905         1,867,564           Total Deferred Outflows of Resources         1,961,828         38,150         1,999,978           LIABILITIES           Current Liabilities:           Accounts payable         619,079         18,133         637,212           Accounts payable         619,079         175,093         265,812           Current portion of bonds payable         90,719         175,093         265,812	Accounts receivable, net	271,848	132,408	404,256	
Prepaid expenses	Unbilled charges for services		65,634	65,634	
Internal balances	Due from other governments	12,335	61,200	73,535	
Total Current Assets	Prepaid expenses	4,185		4,185	
Noncurrent Assets:   Capital assets:   Non-depreciable capital assets   1,873,103   15,009   4,598,210     Depreciable capital assets, net   11,873,103   5,429,439   17,302,542     Total Noncurrent Assets   16,456,304   5,444,448   21,900,752     Total Assets   29,005,187   7,356,630   36,361,817     DEFERRED OUTFLOWS OF RESOURCES     Deferred outflows related to OPEB liability   128,169   4,245   132,414     Deferred outflows related to pension liability   1,833,659   33,905   1,867,564     Total Deferred Outflows of Resources   1,961,828   38,150   1,999,978	Internal balances	136,903	(136,903)	-	
Non-depreciable capital assets   1,873,103   15,009   4,598,210   10,000-depreciable capital assets, net   11,873,103   5,429,439   17,302,542   17,301   17,302,542   17,301   17,302,542   17,301   17,302,542   17,301   17,302,542   17,301   17,302,542   17,301   17,302,542   17,301   17,302,542   17,301   17,302,542   17,301   17,302,542   17,301   17,302,542   17,301   17,302,542   17,301   17,302,542   17,301   17,302,542   17,301   18,301   18,301   18,301   18,301   18,301   18,301   18,301   18,301   18,301   19,301   18,301   19,301   18,301   19,301   18,301   19,301   18,301   19,301   18,301   19,301   18,301   19,301   18,301   19,301   18,301   19,301   18,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19,301   19	Total Current Assets	12,548,883	1,912,182	14,461,065	
Non-depreciable capital assets         4,583,201         15,009         4,598,210           Depreciable capital assets, net         11,873,103         5,429,43         7,302,542           Total Noncurrent Assets         29,005,187         7,356,630         36,361,817           DEFERRED OUTFLOWS OF RESOURCES           Deferred outflows related to OPEB liability         128,169         4,245         132,414           Deferred outflows related to pension liability         1,833,659         33,905         1,867,564           Total Deferred Outflows of Resources         1,961,828         38,150         1,999,978           LIABILITIES           Current Liabilities:           Accrued expenses         122,919         6,412         129,331           Retainage payable         619,079         18,133         637,212           Accrued expenses         122,919         6,412         129,331           Retainage payable         90,719         175,093         265,812           Current portion of bonds payable         90,719         175,093         265,812           Current portion of capital leases payable         115,674         24,761           Current portion of capital leases payable         24,761         24,761           Current p	Noncurrent Assets:				
Depreciable capital assets, net	Capital assets:				
Total Noncurrent Assets         16,456,304         5,444,448         21,900,752           Total Assets         29,005,187         7,356,630         36,361,817           DEFERRED OUTFLOWS OF RESOURCES           Deferred outflows related to OPEB liability         128,169         4,245         132,414           Deferred outflows related to pension liability         1,833,659         33,905         1,867,564           Total Deferred Outflows of Resources         1,961,828         38,150         1,999,978           LIABILITIES           Current Liabilities:           Accounts payable         619,079         18,133         637,212           Accrued expenses         122,919         6,412         129,331           Retainage payable         30,217         30,217         30,217           Due to other governments         87,392         87,392         175,093         265,812           Current portion of bonds payable         90,719         175,093         265,812           Current portion of compensated absences payable         115,674         185,272           Current portion of compensated absences payable         24,761         287,001           Total Current Liabilities         3,532,728         3,532,728           Capital Lea	Non-depreciable capital assets	4,583,201	15,009	4,598,210	
DEFERRED OUTFLOWS OF RESOURCES	Depreciable capital assets, net	11,873,103	5,429,439	17,302,542	
DEFERRED OUTFLOWS OF RESOURCES   Deferred outflows related to OPEB liability   128,169   4,245   132,414   Deferred outflows related to pension liability   1,833,659   33,905   1,867,564   Total Deferred Outflows of Resources   1,961,828   38,150   1,999,978   Deferred Inflows payable   619,079   18,133   637,212   Accounts payable   619,079   6,412   129,331   Retainage payable   30,217   30,217   30,217   30,217   Due to other governments   87,392   87,392   87,392   20,217   Due to other governments   90,719   175,093   265,812   Current portion of bonds payable   90,719   175,093   265,812   Current portion of capital leases payable   115,674   115,674   115,674   Current portion of capital leases payable   24,761   24,761   24,761   Total Current Liabilities   1,168,641   287,030   1,455,671   Deferred Inflows payable   3,332,728   3,532,728   3,532,728   Capital leases payable   241,532   730,560   972,092   Notes payable   3,332,728   3,532,728   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822   271,822	Total Noncurrent Assets	16,456,304	5,444,448	21,900,752	
Deferred outflows related to OPEB liability         128,169         4,245         132,414           Deferred outflows related to pension liability         1,833,659         33,905         1,867,564           Total Deferred Outflows of Resources         1,961,828         38,150         1,999,978           LIABILITIES           Current Liabilities:           Accornts payable         619,079         18,133         637,212           Accrued expenses         122,919         6,412         129,331           Retainage payable         30,217         30,217         30,217           Due to other governments         90,719         175,093         265,812           Current portion of bonds payable         90,719         175,093         265,812           Current portion of capital leases payable         165,272         165,272           Current portion of compensated absences payable         24,761         24,761           Current portion of compensated absences payable         241,532         730,560         972,092           Noncurrent Liabilities         241,532         730,560         972,092           Notes payable         241,532         730,560         972,092           Notes payable         241,532         730,560         972,092	Total Assets	29,005,187	7,356,630	36,361,817	
Deferred outflows related to OPEB liability         128,169         4,245         132,414           Deferred outflows related to pension liability         1,833,659         33,905         1,867,564           Total Deferred Outflows of Resources         1,961,828         38,150         1,999,978           LIABILITIES           Current Liabilities:           Accornts payable         619,079         18,133         637,212           Accrued expenses         122,919         6,412         129,331           Retainage payable         30,217         30,217         30,217           Due to other governments         90,719         175,093         265,812           Current portion of bonds payable         90,719         175,093         265,812           Current portion of capital leases payable         165,272         165,272           Current portion of compensated absences payable         24,761         24,761           Current portion of compensated absences payable         241,532         730,560         972,092           Noncurrent Liabilities         241,532         730,560         972,092           Notes payable         241,532         730,560         972,092           Notes payable         241,532         730,560         972,092	DEFERRED OUTFLOWS OF RESOURCES				
Deferred outflows related to pension liability		128 169	4 245	132 414	
Total Deferred Outflows of Resources   1,961,828   38,150   1,999,978					
LIABILITIES           Current Liabilities:           Accounts payable         619,079         18,133         637,212           Accrued expenses         122,919         6,412         129,331           Retainage payable         30,217         30,217           Due to other governments         87,392         87,392           Current portion of bonds payable         90,719         175,093         265,812           Current portion of capital leases payable         115,674         115,674           Current portion of compensated absences payable         24,761         287,030         1,455,671           Total Current Liabilities         3,532,728         3,532,728         3,532,728           Bonds payable         241,532         730,560         972,092           Notes payable         271,822         271,822         271,822           Capital leases payable         184,509         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         13,674,020         <	*				
Current Liabilities:         Accounts payable         619,079         18,133         637,212           Accrued expenses         122,919         6,412         129,331           Retainage payable         30,217         30,217           Due to other governments         87,392         87,392           Current portion of bonds payable         90,719         175,093         265,812           Current portion of contes payable         115,674         165,272         165,272           Current portion of compensated absences payable         115,674         24,761         115,674           Current portion of compensated absences payable         24,761         287,030         1,455,671           Noncurrent Liabilities:         3,532,728         3,532,728         3,532,728           Bonds payable         241,532         730,560         972,092           Notes payable         3,532,728         3,532,728         3,532,728           Capital leases payable         271,822         271,822         271,822           Compensated absences payable         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Tot	10 <b></b> 2 <b>0.0.100</b> 0 <b></b> 01 1000 <b></b>			<u></u>	
Accounts payable         619,079         18,133         637,212           Accrued expenses         122,919         6,412         129,331           Retainage payable         30,217         30,217           Due to other governments         87,392         87,392           Current portion of bonds payable         90,719         175,093         265,812           Current portion of capital leases payable         165,272         165,272           Current portion of compensated absences payable         24,761         24,761           Total Current Liabilities         24,761         287,030         1,455,671           Noncurrent Liabilities         3,532,728         3,532,728           Bonds payable         241,532         730,560         972,092           Notes payable         3,532,728         3,532,728         3,532,728           Capital leases payable         271,822         271,822         271,822           Compensated absences payable         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506					
Accrued expenses         122,919         6,412         129,331           Retainage payable         30,217         30,217           Due to other governments         87,392         87,392           Current portion of bonds payable         90,719         175,093         265,812           Current portion of notes payable         165,272         165,272           Current portion of capital leases payable         115,674         115,674           Current portion of compensated absences payable         24,761         287,030         1,455,671           Noncurrent Liabilities:         35,32,728         35,32,728         35,32,728           Bonds payable         271,822         730,560         972,092           Notes payable         271,822         730,560         972,092           Notes payable         271,822         730,560         972,092           Notes payable         184,509         184,509           Capital leases payable         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Liabilities         13,674,020         917,486         14,591,506           Total Liab					
Retainage payable         30,217         30,217           Due to other governments         87,392         87,392           Current portion of bonds payable         90,719         175,093         265,812           Current portion of notes payable         165,272         165,272         165,272           Current portion of capital leases payable         115,674         115,674         24,761           Current portion of compensated absences payable         24,761         287,030         1,455,671           Noncurrent Liabilities         3,532,728         3,532,728           Bonds payable         241,532         730,560         972,092           Notes payable         3,532,728         3,532,728           Capital leases payable         271,822         271,822           Compensated absences payable         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         14,842,661         1,204,516         16,047,177           DEFERRED INFLOWS OF RESOURCES         184,504,502,502         12,919					
Due to other governments         87,392         87,392           Current portion of bonds payable         90,719         175,093         265,812           Current portion of notes payable         165,272         165,272           Current portion of capital leases payable         115,674         115,674           Current portion of compensated absences payable         24,761         24,761           Total Current Liabilities         241,532         730,560         972,092           Noncurrent Liabilities:         3,532,728         3,532,728           Bonds payable         241,532         730,560         972,092           Notes payable         271,822         271,822         271,822           Capital leases payable         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         48,4293         3,101         87,394           Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818<			6,412		
Current portion of bonds payable         90,719         175,093         265,812           Current portion of notes payable         165,272         165,272           Current portion of capital leases payable         115,674         115,674           Current portion of compensated absences payable         24,761         24,761           Total Current Liabilities         287,030         1,455,671           Noncurrent Liabilities:         8         8           Bonds payable         241,532         730,560         972,092           Notes payable         3,532,728         3,532,728         3,532,728           Capital leases payable         271,822         271,822         271,822           Compensated absences payable         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         84,293         3,101         87,394           Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818 <td></td> <td>30,217</td> <td></td> <td></td>		30,217			
Current portion of notes payable         165,272         165,272           Current portion of capital leases payable         115,674         115,674           Current portion of compensated absences payable         24,761         24,761           Total Current Liabilities         1,168,641         287,030         1,455,671           Noncurrent Liabilities:         241,532         730,560         972,092           Notes payable         241,532         730,560         972,092           Notes payable         271,822         271,822           Capital leases payable         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         14,842,661         1,204,516         16,047,177           DEFERRED INFLOWS OF RESOURCES         84,293         3,101         87,394           Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION           <			87,392		
Current portion of capital leases payable         115,674         115,674           Current portion of compensated absences payable         24,761         24,761           Total Current Liabilities         1,168,641         287,030         1,455,671           Noncurrent Liabilities:         287,030         1,455,671           Bonds payable         241,532         730,560         972,092           Notes payable         3,532,728         3,532,728           Capital leases payable         271,822         271,822           Compensated absences payable         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         14,842,661         1,204,516         16,047,177           DEFERRED INFLOWS OF RESOURCES         20         9,818         540,777           Total Deferred Inflows related to opension liability         84,293         3,101         87,394           Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION           Net investmen			175,093		
Current portion of compensated absences payable         24,761         24,761           Total Current Liabilities         1,168,641         287,030         1,455,671           Noncurrent Liabilities:         Bonds payable         241,532         730,560         972,092           Notes payable         3,532,728         3,532,728           Capital leases payable         271,822         271,822           Compensated absences payable         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         14,842,661         1,204,516         16,047,177           DEFERRED INFLOWS OF RESOURCES           Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818         540,777           Total Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION           Net investment in capital assets         14,619,708         4,538,795		165,272			
Total Current Liabilities         1,168,641         287,030         1,455,671           Noncurrent Liabilities:         8         3         730,560         972,092           Notes payable         3,532,728         3,532,728         3,532,728           Capital leases payable         271,822         271,822         271,822           Compensated absences payable         184,509         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         14,842,661         1,204,516         16,047,177           DEFERRED INFLOWS OF RESOURCES         Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818         540,777           Total Deferred Inflows of Resources         615,252         12,919         628,171           Net investment in capital assets         14,619,708         4,538,795         19,158,503           Restricted         3,433,921         3,433,921         3,433,921           Un					
Noncurrent Liabilities:   Bonds payable   241,532   730,560   972,092     Notes payable   3,532,728   3,532,728     Capital leases payable   271,822   271,822     Compensated absences payable   184,509   184,509     OPEB liability   1,193,660   34,384   1,228,044     Net pension liability   8,249,769   152,542   8,402,311     Total Noncurrent Liabilities   13,674,020   917,486   14,591,506     Total Liabilities   14,842,661   1,204,516   16,047,177      DEFERRED INFLOWS OF RESOURCES     Deferred inflows related to OPEB liability   84,293   3,101   87,394     Deferred inflows related to pension liability   530,959   9,818   540,777     Total Deferred Inflows of Resources   615,252   12,919   628,171      NET POSITION     Net investment in capital assets   14,619,708   4,538,795   19,158,503     Restricted   3,433,921   3,433,921     Unrestricted (deficit)   (2,544,527)   1,638,550   (905,977)				24,761	
Bonds payable         241,532         730,560         972,092           Notes payable         3,532,728         3,532,728           Capital leases payable         271,822         271,822           Compensated absences payable         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         14,842,661         1,204,516         16,047,177           DEFERRED INFLOWS OF RESOURCES           Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818         540,777           Total Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION           Net investment in capital assets         14,619,708         4,538,795         19,158,503           Restricted         3,433,921         3,433,921           Unrestricted (deficit)         (2,544,527)         1,638,550         (905,977)	Total Current Liabilities	1,168,641	287,030	1,455,671	
Notes payable         3,532,728         3,532,728           Capital leases payable         271,822         271,822           Compensated absences payable         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         14,842,661         1,204,516         16,047,177           DEFERRED INFLOWS OF RESOURCES           Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818         540,777           Total Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION           Net investment in capital assets         14,619,708         4,538,795         19,158,503           Restricted         3,433,921         3,433,921           Unrestricted (deficit)         (2,544,527)         1,638,550         (905,977)	Noncurrent Liabilities:				
Capital leases payable         271,822         271,822           Compensated absences payable         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         14,842,661         1,204,516         16,047,177           DEFERRED INFLOWS OF RESOURCES           Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818         540,777           Total Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION           Net investment in capital assets         14,619,708         4,538,795         19,158,503           Restricted         3,433,921         3,433,921           Unrestricted (deficit)         (2,544,527)         1,638,550         (905,977)	Bonds payable	241,532	730,560	972,092	
Compensated absences payable         184,509         184,509           OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         14,842,661         1,204,516         16,047,177           DEFERRED INFLOWS OF RESOURCES           Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818         540,777           Total Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION         Net investment in capital assets         14,619,708         4,538,795         19,158,503           Restricted         3,433,921         3,433,921         3,433,921           Unrestricted (deficit)         (2,544,527)         1,638,550         (905,977)	Notes payable	3,532,728		3,532,728	
OPEB liability         1,193,660         34,384         1,228,044           Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         14,842,661         1,204,516         16,047,177           DEFERRED INFLOWS OF RESOURCES           Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818         540,777           Total Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION           Net investment in capital assets         14,619,708         4,538,795         19,158,503           Restricted         3,433,921         3,433,921           Unrestricted (deficit)         (2,544,527)         1,638,550         (905,977)	Capital leases payable	271,822		271,822	
Net pension liability         8,249,769         152,542         8,402,311           Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         14,842,661         1,204,516         16,047,177           DEFERRED INFLOWS OF RESOURCES           Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818         540,777           Total Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION           Net investment in capital assets         14,619,708         4,538,795         19,158,503           Restricted         3,433,921         3,433,921           Unrestricted (deficit)         (2,544,527)         1,638,550         (905,977)	Compensated absences payable	184,509		184,509	
Total Noncurrent Liabilities         13,674,020         917,486         14,591,506           Total Liabilities         14,842,661         1,204,516         16,047,177           DEFERRED INFLOWS OF RESOURCES           Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818         540,777           Total Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION           Net investment in capital assets         14,619,708         4,538,795         19,158,503           Restricted         3,433,921         3,433,921           Unrestricted (deficit)         (2,544,527)         1,638,550         (905,977)	OPEB liability	1,193,660	34,384	1,228,044	
Total Liabilities         14,842,661         1,204,516         16,047,177           DEFERRED INFLOWS OF RESOURCES           Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818         540,777           Total Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION           Net investment in capital assets         14,619,708         4,538,795         19,158,503           Restricted         3,433,921         3,433,921           Unrestricted (deficit)         (2,544,527)         1,638,550         (905,977)	Net pension liability				
DEFERRED INFLOWS OF RESOURCES   Deferred inflows related to OPEB liability   84,293   3,101   87,394   S1,394   S1,395   S1,395	Total Noncurrent Liabilities	13,674,020	917,486	14,591,506	
Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818         540,777           Total Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION           Net investment in capital assets         14,619,708         4,538,795         19,158,503           Restricted         3,433,921         3,433,921           Unrestricted (deficit)         (2,544,527)         1,638,550         (905,977)	Total Liabilities	14,842,661	1,204,516	16,047,177	
Deferred inflows related to OPEB liability         84,293         3,101         87,394           Deferred inflows related to pension liability         530,959         9,818         540,777           Total Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION           Net investment in capital assets         14,619,708         4,538,795         19,158,503           Restricted         3,433,921         3,433,921           Unrestricted (deficit)         (2,544,527)         1,638,550         (905,977)	DEFERRED INFLOWS OF RESOURCES				
Deferred inflows related to pension liability         530,959         9,818         540,777           Total Deferred Inflows of Resources         615,252         12,919         628,171           NET POSITION           Net investment in capital assets         14,619,708         4,538,795         19,158,503           Restricted         3,433,921         3,433,921           Unrestricted (deficit)         (2,544,527)         1,638,550         (905,977)		84 203	3 101	87 304	
NET POSITION         14,619,708         4,538,795         19,158,503           Restricted         3,433,921         3,433,921           Unrestricted (deficit)         (2,544,527)         1,638,550         (905,977)					
NET POSITION         Net investment in capital assets       14,619,708       4,538,795       19,158,503         Restricted       3,433,921       3,433,921         Unrestricted (deficit)       (2,544,527)       1,638,550       (905,977)					
Net investment in capital assets       14,619,708       4,538,795       19,158,503         Restricted       3,433,921       3,433,921         Unrestricted (deficit)       (2,544,527)       1,638,550       (905,977)	Both a mile is of Associates				
Restricted       3,433,921       3,433,921         Unrestricted (deficit)       (2,544,527)       1,638,550       (905,977)					
Unrestricted (deficit) (2,544,527) 1,638,550 (905,977)			4,538,795		
Total Net Position \( \frac{\\$ 15,509,102}{\} \) \( \frac{\\$ 6,177,345}{\} \) \( \frac{\\$ 21,686,447}{\} \)					
	Total Net Position	\$ 15,509,102	\$ 6,177,345	\$ 21,686,447	

EXHIBIT B
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2020

e and ion at	<u>Total</u>	\$ (1,751,272) (3,682,780) (1,392,786) (438,032) (179,524) (17,624) (17,084) (7,849,843)	33,723 (48,727) (15,004) (7,864,847)	6,016,520 1,747,992	372,082 147,756 411,088	171,125	8,869,000 1,004,153 20,682,294 \$ 21,686,447
Net (Expense) Revenue and Changes in Net Position Primary Government	Business-type <u>Activities</u>	·	33,723 (48,727) (15,004)		6.831	100,0	6,831 (8,173) 6,185,518 \$ 6,177,345
Net (Chr	Governmental Activities	\$ (1,751,272) (3,682,780) (1,392,786) (438,032) (179,524) (311,492) (17,084) (76,873)	(7,849,843)	6,016,520 1,747,992	372,082 147,756 404.257	171,125 2,437	8,862,169 1,012,326 14,496,776 \$ 15,509,102
s Capital	Grants and Contributions	·	2,856 17,903 20,759 \$ 20,759				
Program Revenues Operating	Grants and Contributions	\$ 294,194 195,420 225,135	\$ 714,749		ıtion	principal	ontributions to of year
	Charges for Services	\$ 7,570 423,633 2,665 5,827 439,695	541,620 272,543 814,163 \$ 1,253,858	tes: other taxes permits ntributions:	Rooms and meals tax distribution Municipal aid Interest and investment earnings	Miscellaneous Contributions to permanent fund principal	I otal general reventes and contributions to permanent fund principal Change in Net Position  Total Net Position at beginning of year  Total Net Position at end of year
	Expenses	\$ 1,758,842 4,400,607 1,588,206 665,832 179,524 317,319 17,084 76,873	\$10,753 339,173 849,926 \$ 9,854,213	General revenues: Property and other taxes Licenses and permits Grants and contributions:	Rooms and mo Municipal aid	Miscellaneous Contributions to	Lotal gener permanent Change in Total Net Posit Total Net Posit
	Functions/Programs	Governmental Activities: General government Public safety Highways and streets Sanitation Health and welfare Culture and recreation Conservation Interest and fiscal charges Total governmental activities	Business-type activities: Sewer Department Water Department Total business-type activities Total primary government				

# EXHIBIT C TOWN OF BELMONT, NEW HAMPSHIRE Balance Sheet Governmental Funds December 31, 2020

			Nonmajor	Total
	General	Permanent	Governmental	Governmental
	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
ASSETS				
Cash and cash equivalents	\$ 5,223,848		\$ 747,614	\$ 5,971,462
Investments	2,136,577	\$ 3,230,221		5,366,798
Taxes receivable, net	785,352			785,352
Accounts receivable, net			271,848	271,848
Due from other governments	12,335			12,335
Due from other funds	136,993		28,237	165,230
Prepaid expenses	4,185			4,185
Total Assets	8,299,290	3,230,221	1,047,699	12,577,210
DEFERRED OUTFLOWS OF RESOURCES				
Total Deferred Outflows of Resources				
Total Assets and Deferred Outflows of Resources	\$ 8,299,290	\$ 3,230,221	\$ 1,047,699	\$ 12,577,210
LIABILITIES				
Accounts payable	\$ 619,079			\$ 619,079
Accrued expenses	78,143			78,143
Retainage payable	30,217			30,217
Due to other funds	28,237	\$ 90		28,327
Total Liabilities	755,676	90	\$ -	755,766
DEFERRED INFLOWS OF RESOURCES				
Uncollected property taxes	668,192			668,192
Total Deferred Inflows of Resources	668,192			668,192
FUND BALANCES				
Nonspendable	4,185	2,820,035		2,824,220
Restricted	3,157,883	410,096	4,370	3,572,349
Committed	2,358,398		1,043,329	3,401,727
Assigned	97,950			97,950
Unassigned	1,257,006			1,257,006
Total Fund Balances	6,875,422	3,230,131	1,047,699	11,153,252
Total Liabilities, Deferred Inflows of Resources				
and Fund Balances	\$ 8,299,290	\$ 3,230,221	\$ 1,047,699	\$ 12,577,210

#### EXHIBIT C-1

### TOWN OF BELMONT, NEW HAMPSHIRE Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position

December 31, 2020

Total Fund Balances - Governmental Funds (Exhibit C)	\$ 11,153,252
Amounts reported for governmental activities in the statement of net position are different because:	
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	16,456,304
Property and land use change taxes are recognized on an accrual basis	
in the statement of net position, not the modified accrual basis.	668,192
Deferred outflows of resources and deferred inflows of resources that do not	
require or provide the use of current financial resources are not reported	
within the funds.	
Deferred outflows of resources related to OPEB liability	128,169
Deferred outflows of resources related to net pension liability	1,833,659
Deferred inflows of resources related to OPEB liability	(84,293)
Deferred inflows of resources related to net pension liability	(530,959)
Long-term liabilities are not due and payable in the current period and, therefore,	
are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(332,251)
Notes payable	(3,698,000)
Capital leases payable	(387,496)
Accrued interest on long-term obligations	(44,776)
Compensated absences payable	(209,270)
OPEB liability	(1,193,660)
Net pension liability	(8,249,769)
Net Position of Governmental Activities (Exhibit A)	\$ 15,509,102

EXHIBIT D
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2020

Revenues:	General <u>Fund</u>	Permanent <u>Funds</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Taxes	\$ 5,949,668		\$ 49,583	\$ 5,999,251
Licenses and permits	1,747,992		\$ 49,363	1,747,992
Intergovernmental	1,234,587			1,234,587
Charges for services	197,909		241,786	439,695
Interest and investment income	30,094	\$ 371,075	3,088	
Miscellaneous	171,125	2,437	3,000	404,257 173,562
			204 457	
Total Revenues	9,331,375	373,512	294,457	9,999,344
Expenditures:				
Current operations:				
General government	1,823,861	37,361		1,861,222
Public safety	3,871,858	53	200	3,872,111
Highways and streets	1,340,558			1,340,558
Sanitation	440,697			440,697
Health and welfare	174,274			174,274
Culture and recreation	198,761	7,138	5,598	211,497
Conservation	17,084			17,084
Capital outlay	883,751			883,751
Debt service:				
Principal retirement	120,655			120,655
Interest and fiscal charges	19,888			19,888
Total Expenditures	8,891,387	44,552	5,798	8,941,737
Excess revenues over (under) expenditures	439,988	328,960	288,659	1,057,607
Other financing sources (uses):				
Proceeds from note issuances	3,500,000			3,500,000
Transfers in	81,278		6,994	88,272
Transfers out	(6,994)		(81,278)	(88,272)
Total Other financing sources (uses)	3,574,284	-	(74,284)	3,500,000
Net change in fund balances	4,014,272	328,960	214,375	4,557,607
Fund Balances at beginning of year	2,861,150	2,901,171	833,324	6,595,645
Fund Balances at end of year	\$ 6,875,422	\$ 3,230,131	\$ 1,047,699	\$ 11,153,252

#### EXHIBIT D-1

#### TOWN OF BELMONT, NEW HAMPSHIRE Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

For the Year Ended December 31, 2020

Net Change in Fund Balances - Governmental Funds (Exhibit D)	\$ 4,557,607
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.	183,466
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	17,269
Repayment of bond and note payable principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	120,655
Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	138,667
Proceeds from note issuances are reported as other financing sources in the governmental funds, but the issuance of notes payable increase long-term liabilities in the statement of net position.	(3,500,000)
In the statement of activities, interest is accrued on outstanding debt, whereas in governmental funds, an interest expenditure is reported when due.	(35,068)
Some expenses reported in the statement of activities, such as compensated absences do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.	(3,102)
Governmental funds report OPEB and pension contributions as expenditures. However, in the statement of activities, OPEB and pension expense reflects the change in the OPEB liability and net pension liability and related deferred outflows and inflows of resources, and does not require the use of current financial resources. This is the amount by which OPEB and pension expense differed from OPEB and pension contributions in the current period.  Net changes in OPEB	24,071
Net changes in pension	(491,239)
Change in Net Position of Governmental Activities (Exhibit B)	\$ 1,012,326

# EXHIBIT E TOWN OF BELMONT, NEW HAMPSHIRE Statement of Net Position Proprietary Funds December 31, 2020

	Business-type Activities			
	Water	Sewer		
	<u>Fund</u>	<u>Fund</u>	<u>Totals</u>	
ASSETS				
Current Assets:	Ф 251.000	Φ 000.050	Ф 1 221 020	
Cash and cash equivalents	\$ 351,880	\$ 980,059	\$ 1,331,939	
Investments Accounts receivable	92,987	364,917	457,904	
	49,963	82,445	132,408	
Unbilled charges for services	21,047	44,587	65,634	
Due from other governments	515,877	61,200 1,533,208	61,200 2,049,085	
Total Current Assets	313,677	1,333,208	2,049,083	
Noncurrent Assets:				
Non-depreciable capital assets		15,009	15,009	
Depreciable capital assets, net	1,988,086	3,441,353	5,429,439	
Total Noncurrent Assets	1,988,086	3,456,362	5,444,448	
Total Assets	2,503,963	4,989,570	7,493,533	
DEFERRED OUTFLOWS OF RESOURCES				
Deferred outflows related to OPEB liability	1,291	2,954	4,245	
Deferred outflows related to pension liability	16,194	17,711	33,905	
Total Deferred Outflows of Resources	17,485	20,665	38,150	
LIABILITIES				
Current Liabilities:				
Accounts payable	17,126	1,007	18,133	
Accrued expenses	2,190	4,222	6,412	
Due to other governments	,	87,392	87,392	
Due to other funds	118,340	18,563	136,903	
Current portion of bonds payable	33,353	141,740	175,093	
Total Current Liabilities	171,009	252,924	423,933	
Noncurrent Liabilities:				
Bonds payable	169,675	560,885	730,560	
OPEB liability	11,587	22,797	34,384	
Net pension liability	72,858	79,684	152,542	
Total Noncurrent Liabilities	254,120	663,366	917,486	
Total Liabilities	425,129	916,290	1,341,419	
DEFERRED INFLOWS OF RESOURCES				
	875	2 226	3,101	
Deferred inflows related to OPEB liability		2,226 5,129		
Deferred inflows related to pension liability Total Deferred Inflows of Resources	4,689		9,818	
Total Deferred Inflows of Resources	5,564	7,355	12,919	
NET POSITION				
Net investment in capital assets	1,785,058	2,753,737	4,538,795	
Unrestricted	305,697	1,332,853	1,638,550	
Total Net Position	\$ 2,090,755	\$ 4,086,590	\$ 6,177,345	

EXHIBIT F
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Net Position
Proprietary Funds

For the Year Ended December 31, 2020

	Business-type Activities			
	Water	Sewer		
	<u>Fund</u>	<u>Fund</u>	<u>Totals</u>	
Operating revenues:				
Charges for services	\$ 272,543	\$ 541,620	\$ 814,163	
Total Operating revenues	272,543	541,620	814,163	
Operating expenses:				
Personnel services	77,358	86,382	163,740	
Contractual services	119,460	215,611	335,071	
Materials and supplies	18,740	18,761	37,501	
Utilities	19,961	10,228	30,189	
Depreciation	99,946	161,944	261,890	
Total Operating expenses	335,465	492,926	828,391	
Operating Income (Loss)	(62,922)	48,694	(14,228)	
Non-operating revenues (expenses):				
Interest revenue	1,486	5,345	6,831	
Interest expense	(3,708)	(17,827)	(21,535)	
Net Non-operating revenues (expenses)	(2,222)	(12,482)	(14,704)	
Income (Loss) before capital contributions	(65,144)	36,212	(28,932)	
Capital contributions	17,903	2,856	20,759	
Change in Net Position	(47,241)	39,068	(8,173)	
Total Net Position at beginning of year	2,137,996	4,047,522	6,185,518	
Total Net Position at end of year	\$ 2,090,755	\$ 4,086,590	\$ 6,177,345	

# EXHIBIT G TOWN OF BELMONT, NEW HAMPSHIRE Statement of Cash Flows Proprietary Funds

For the Year Ended December 31, 2020

	Business-type Activities		
	Water	Sewer	
	<u>Fund</u>	Fund	<u>Totals</u>
Cash flows from operating activities:		<u> </u>	
Cash received from customers	\$ 282,959	\$ 551,478	\$ 834,437
Cash paid to suppliers	(164,383)	(249,850)	(414,233)
Cash paid to employees	(60,620)	(54,608)	(115,228)
Net cash provided by operating activities	57,956	247,020	304,976
Cash flows from capital and related financing activities:			
Capital contributions		6,256	6,256
Principal paid on long-term debt	(32,191)	(140,740)	(172,931)
Interest paid on long-term debt	(4,168)	(22,697)	(26,865)
Net cash used for capital and related financing activities	(36,359)	(157,181)	(193,540)
Cash flows from investing activities:			
Purchase of investments	(100,075)	(32,042)	(132,117)
Redemption of investments	20,555	15,043	35,598
Interest on investments	1,486	5,345	6,831
Net cash used for investing activities	(78,034)	(11,654)	(89,688)
Net increase (decrease) in cash and cash equivalents	(56,437)	78,185	21,748
Cash and cash equivalents at beginning of year	289,977	883,311	1,173,288
Cash and cash equivalents at end of year	\$ 233,540	\$ 961,496	\$ 1,195,036
Reconciliation of operating income (loss) to net cash			
provided by operating activities:			
Operating income (loss)	\$ (62,922)	\$ 48,694	\$ (14,228)
Adjustments to reconcile operating income (loss) to net cash	\$ (02,722)	Φ 40,074	Φ (14,220)
provided by operating activities:			
Depreciation expense	99,946	161,944	261,890
Change in deferred outflows related to OPEB	(326)	(737)	(1,063)
	, ,		
Change in deferred outflows related to pension	(10,386)	(12,239)	(22,625)
Change in deferred inflows related to OPEB	576	1,452	2,028
Change in deferred inflows related to pension	(1,454)	(658)	(2,112)
Changes in assets and liabilities:	10.416	0.050	20.274
Accounts receivable	10,416	9,858	20,274
Accounts payable	16,479	(1,362)	15,117
Due to other governments	(1.015)	24,192	24,192
OPEB liability	(1,217)	(1,617)	(2,834)
Net pension liability	6,844	17,493	24,337
Net cash provided by operating activities	\$ 57,956	\$ 247,020	\$ 304,976
Noncash transactions affecting financial position:			
Amortization on bond premium		\$ 3,487	\$ 3,487
Principal forgiveness on debt	\$ 17,903	ψ 5,107	17,903
Timespan forgiveness on deor	\$ 17,903	\$ 3,487	\$ 21,390
	φ 17,903	ψ 3,407	Ψ 21,390

#### EXHIBIT H

## ${\bf TOWN\ OF\ BELMONT, NEW\ HAMPSHIRE}$

**Statement of Fiduciary Net Position** 

**Fiduciary Funds** 

December 31, 2020

	Custodial
	<u>Funds</u>
ASSETS	
Cash and cash equivalents	\$ 5,101,907
Investments	1,647,325
Taxes receivable	494,282
Total Assets	7,243,514
LIABILITIES  Due to other governments  Total Liabilities	5,520,120 5,520,120
NET POSITION	
Restricted for:	
School Distict	1,647,325
Others	76,069
Total Net Position	\$ 1,723,394

#### EXHIBIT I

### TOWN OF BELMONT, NEW HAMPSHIRE Statement of Changes in Fiduciary Net Position Fiduciary Funds

For the Year Ended December 31, 2020

	Custodial <u>Funds</u>
ADDITIONS:	
Contributions:	
Miscellaneous	\$ 436,000
Total Contributions	436,000
Investment Earnings:	
Interest income	82,414
Total Investment Earnings	82,414
Property tax collections for other governments	12,459,380
Motor vehicle fee collections for other governments	528,540
Total Additions	13,506,334
DEDUCTIONS:	
Beneficiary payments to other governments	155,537
Beneficiary payments to others	23,973
Payments of property tax to other governments	12,459,380
Payments of motor vehicle fees to other governments	528,540
Total Deductions	13,167,430
Town Deductions	
Change in Net Position	338,904
Total Net Position at beginning of year	1,384,490
Total Net Position at end of year	\$ 1,723,394

# Comparative Statement of Appropriations / Expenditures

	TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2021	TOTAL EXPENDED UNAUDITED 2021	TOTAL ENCUMBERED	(Over) Under EXPENDED
4130	Executive Office	 315,408	296,750		18,658
4140	Town Clerk Functions	109,969	106,824		3,145
4141	Elections & Registrations	5,880	4,209		1,671
4150	Financial Administration	225,628	235,933		(10,305)
4152	Property Taxation	73,645	69,524		4,121
4153	Legal & Judicial	35,000	21,034	10,000	3,966
4191	Land Use	325,957	319,044		6,913
4194	General Government Buildings	372,018	347,986	1,155	22,877
4195	Cemeteries	14,500	13,382		1,118
4196	Insurance	215,643	189,643		26,000
	Police Department	2,323,964	2,080,354		243,610
4220	Fire Department	1,753,024	1,617,719		135,305
4240	Building Inspection	103,080	95,146		7,934
	Emergency Management	5,000	0		5,000
	Highway Administration	70,905	71,420		(515)
	Highways and Streets	1,060,692	952,254		108,438
	Street Lighting	11,000	9,416		1,584
	Highway Block Grant	191,686	78,112	113,574	0
	Solid Waste Disposal	445,965	416,590		29,375
	Health Agencies	68,891	68,891		0
	General Assistance Administratio	82,162	81,366		796
	General Assistance Services	110,600	33,786		76,814
	Parks And Recreation	1,600	2,321		(721)
	Belmont Town Beach	6,250	7,477		(1,226)
	Library Expenses	175,822	163,652		12,170
	Patriotic Purposes	16,153	15,501		652
	Other culture and Recreation Conservation Commission	4,750	4,646		104
	Principal Long Term Debt	13,743	10,508		3,235
	Interest Long Term Debt	255,991 106 407	283,519 77,022		(27,528)
	Interest Tax Anticipation	106,407 1	77,022		29,385 1
	Capital Outlay	20,000	32,082		(12,082)
	Capital Reserve Transfer To Trust	1,096,000	1,096,000		(12,082)
4913		1,090,000			
	TOTAL	\$9,617,334	\$8,802,110		\$690,496
	Prior Years - Carry Over	506,840			506,840
	Appropriations Carried into 2022	<u>1,300,131</u>			1,300,131
	Total Encumbered	\$1,806,971	\$0		\$1,806,971
	TOTAL GENERAL FUND	\$11,424,306	\$8,802,110		\$2,497,467

## Statement of Bonded Debt

## General Fund Police Station Bond 2020-2040

Original Bond: \$3,500,000 Interest Rate: 2.40%

Beginnin	g Balance	Year	Principal	Interest	Tot	tal Payment
\$	3,339,934	2022	\$ 140,808	\$ 80,158	\$	220,966
\$	3,199,126	2023	\$ 144,187		\$	220,966
\$	3,054,939	2024	\$ 147,648		\$	220,966
\$	2,907,291	2025	\$ 151,191		\$	220,966
\$	2,756,100	2026	\$ 154,820		\$	220,966
\$	2,601,280	2027	\$ 158,535		\$	220,966
\$	2,442,745	2028	\$ 162,340		\$	220,966
\$	2,280,404	2029	\$ 166,236		\$	220,966
\$	2,114,168	2030	\$ 170,226		\$	220,966
\$	1,943,942	2031	\$ 174,312		\$	220,966
\$	1,769,630	2032	\$ 178,495		\$	220,966
\$	1,591,135	2033	\$ 182,779		\$	220,966
\$	1,408,356	2034	\$ 187,166		\$	220,966
\$	1,221,191	2035	\$ 191,658		\$	220,966
\$	1,029,533	2036	\$ 196,257		\$	220,966
\$	833,276	2037	\$ 200,968		\$	220,966
\$	632,308	2038	\$ 205,791		\$	220,966
\$	426,517	2039	\$ 210,730		\$	220,966
\$	215,787	2040	\$ 215,787		\$	220,966
Total			\$ 3,339,934	\$ 80,158	\$	4,198,357

## Plesant Valley Project 2009-2024 Original Bond: \$1,150,000

Interest Rate: 3.36%

Beginnir	ng Balance	Year		Principal		Interest	То	tal Payment
¢	240,729	2022	¢	93,850	¢	7,002	¢	100,852
٠ ر	•		ç	97,088	ب ب	•	\$	•
Ş	146,879	2023	Ş	,	Ş	3,764	Τ.	100,852
\$	49,791	2024	Ş	49,791	Ş	635	\$	50,426
Total			\$	240,729	\$	11,401	\$	252,130

## Statement of Bonded Debt

# Hoadley Road Culvert 2017-2026

Original Bond: \$330,000 Interest Rate: 2.9%

Beginni	ng Balance	Year	Principal	Interest	To	tal Payment
\$	165,000	2022	\$ 33,000	\$ 4,785	\$	37,785
\$	132,000	2023	\$ 33,000	\$ 3,828	\$	36,828
\$	99,000	2024	\$ 33,000	\$ 2,871	\$	35,871
\$	66,000	2025	\$ 33,000	\$ 1,914	\$	34,914
\$	33,000	2025	\$ 33,000	\$ 957	\$	33,957
Total			\$ 165,000	\$ 14,355	\$	179,355

### **Enterprise Fund - Sewer**

## Sewer Pump Station Replacement Project SRF 2014-2023

Original Bond: \$1,320,746 Admin Rate: 1.7%

Beginr	ning Balance	Year	Principal	Interest	To	otal Payment
\$	247,480	2022	\$ 123,740	\$ 4,207	\$	127,947
\$	123,740	2023	\$ 123,740	\$ 2,104	\$	125,844
Total			\$ 247,480	\$ 6,311	\$	253,791

# Silver Lake Sewer 2012-2033

Original Bond: \$432,000 Interest Rate: 3.1183%

Beginn	ning Balance	Year	Principal	Interest	То	tal Payment
\$	288,000	2022	\$ 19,000	\$ 6,611	\$	25,611
\$	269,000	2023	\$ 19,000	\$ 6,231	\$	25,231
\$	250,000	2024	\$ 20,000	\$ 5,756	\$	25,756
\$	230,000	2025	\$ 21,000	\$ 5,256	\$	26,256
\$	209,000	2026	\$ 22,000	\$ 4,731	\$	26,731
\$	187,000	2027	\$ 24,000	\$ 4,181	\$	28,181

## Statement of Bonded Debt

Beginn	ing Balance	Year	Principal			Interest	То	tal Payment
\$	163,000	2028	\$	24,000	\$	3,821	\$	27,821
\$	139,000	2029	\$	25,000	\$	3,221	\$	28,221
\$	114,000	2030	\$	27,000	\$	2,596	\$	29,596
\$	87,000	2031	\$	28,000	\$	1,921	\$	29,921
\$	59,000	2032	\$	29,000	\$	1,221	\$	30,221
\$	30,000	2033	\$	30,000	\$	750	\$	30,750
Total			\$	258,000	\$	45,549	\$	303,549

### **Enterprise Fund - Water**

## Village Waterline Replacement Phase I 2013-2022

Original Bond: \$147,762 Admin Rate: 1.70%

Beginni	ng Balance	Year	Principal	Interest	Tot	al Payment
\$	13,197	2022 \$	13,197	\$ 275	\$	13,472
Total		\$	13,197	\$ 275	\$	13,472

## Water Meter Replacement Project 2015-2024

Original Bond: \$336,332 Admin. Rate: 1.635%

Begin	ning Balance	Year	F	Principal	Interest	Tot	tal Payment
\$	90,776	2022	\$	21,412	\$ 2,217	\$	23,629
\$	69,364	2023	\$	22,259	\$ 1,623	\$	23,882
\$	47,105	2024	\$	23,117	\$ 1,015	\$	24,132
\$	23,988	2025	\$	23,988	\$ 392	\$	24,380
Total			\$	90,776	\$ 5,247	\$	96,023

## Statement of Estimated vs. Actual Revenues

Source of Revenue	Estimated Revenues	Actual Revenues		Over/
	Prior Year	Unaudited		(Under)
Taxes				
Timber Taxes	\$7,800.00	\$7,709.09	•	(91)
Payment in Lieu of Taxes	\$21,200.00	\$28,274.17		7,074
Other Taxes - Boat Taxes	\$22,000.00	\$20,173.51		(1,826)
Interest & Penalties on Delinquent Taxes	\$130,000.00	\$134,277.53		4,278
Excavation Tax (\$.02 cents per cu. Yd.)	\$9,691.00	\$10,306.47	\$	615
Licenses, Permits & Fees				
Business Licenses & Permits	\$47,000.00	\$48,309.00		1,309
Motor Vehicle Permit Fees	\$1,675,000.00	\$1,739,713.79	\$	64,714
Building Permits	\$42,000.00	\$47,832.42	\$	5,832
Other Licenses, Permits & Fees	\$55,000.00	\$67,666.36	\$	12,666
From State				
Shared Revenues	\$0.00	\$0.00	\$	-
Meals & Rooms Tax Distribution	\$539,565.00	\$539,565.36	\$	0
Highway Block Grant	\$190,981.00	\$190,931.00	\$	(50)
Water Pollution Grant	\$6,316.00	\$6,316.00	\$	-
Housing & Community Development (CDFA)			\$	-
State & Federal Forest Land Reimbursement	\$9.00	\$8.94	\$	(0)
Other (Including Railroad Tax, and Grant Inc.)	\$116,000.00	\$116,299.85	\$	300
From Other Governments*	\$0.00		\$	-
Charges for Services				
Income from Departments	\$250,000.00	\$264,512.22	\$	14,512
Other Charges	\$0.00	\$0.00	\$	-
Miscellaneous Revenues				
Sale of Municipal Property	\$25,000.00	\$28,542.14	\$	3,542
Interest on Investments	\$8,000.00	\$7,388.32	\$	(612)
Other (Dividends/Reimbursements)	\$99,026.00	\$104,569.63	\$	5,544
Interfund Operating Transfers In				
From Special Revenue Funds*	\$60,776.00	\$60,776.00	\$	-
From Enterprise Funds				
Sewer - (offset)	\$526,724.00	\$526,724.00	\$	-
Water - (offset)	\$368,775.00	\$368,775.00	\$	=
From Trust and Fiduciary Funds	\$0.00			
From Capital Reserve Funds		\$0.00	\$	-
Other Financing Sources				
Proc. From Longterm Bonds & Notes	\$0.00	\$0.00	\$	-
Amounts Voted from F/B (Surplus)	\$107,500.00	\$107,500.00	\$	-
Fund Balance ("Surplus") to reduce taxes	\$250,000.00	\$250,000.00	\$	-
Total Estimated Revenue & Credits	\$ 4,558,363	\$ 4,676,171	\$	117,808
		. , ,	_	

# Town Treasurer's Report

## **January 1, 2021 to December 31, 2021**

	Balan	ice on January 1, 2021	Receipts and Transfers during the Year			bursements and Transfers during the Year	Balance on December 31, 2021		
GENERAL FUND									
Northway Operating	\$	7,027,914.55	\$	27,324,207.84	\$	26,341,882.99	\$	8,010,239.40	
Northway Police Bond		3,146,978.87		160.99		3,102,733.48		44,406.38	
Parks and Recreation Revolving Fund		26,013.15		-		-		26,013.15	
PD DRUG FORFEITURE FUND									
Northway		4,385.12		154.27		-		4,539.39	
AMBULANCE FUND									
Northway		474,639.12		329,648.74		185,509.40		618,778.46	
CONSERVATION COMMISSION									
Northway		259,241.53		71,447.48		3,658.15		327,030.86	
SEWER DEPARTMENT									
Northway		980,058.77		667,160.16		745,451.51		901,767.42	
Northway - Investments		180,764.54		350.19		-		181,114.73	
WATER DEPARTMENT									
Northway		351,880.31		265,840.66		448,994.42		168,726.55	
ESCROW ACCOUNT									
Northway		76,069.17		10,720.88		13,847.44		72,942.61	
HERITAGE FUND									
Northway		39,992.55		4,925.92		3,089.84		41,828.63	
FOREST MANAGEMENT									
Northway		9,363.17		0.86		-		9,364.03	
	\$	12,577,300.85	\$	28,674,617.99	\$	30,845,167.23	\$	10,406,751.61	

Respectfully Submitted,

Alicia Segalini

Alicia Segalini Treasurer

# Trustees of Trust Funds Report

REPORT OF THE TRUSTEES OF TRUST FUNDS ON DECEMBER 31, 2021

Trust Funds					Principal						lnc	Income		
		Additions,	ions,			_	Realized Gain		Balance			Receipts &		
	2021 Beginning	ng Purchases,		<b>Expenses During</b>	Cash Capital		(Loss) on	2021 Ending	Beginning	Income	Exp	Expended During		Total Value of
Name	Balance	Transfers	sfers	Year	Gains	Fees	Securities	Balance	Year	<b>During Year</b>	Fees	Year Bala	<b>3alance End Year</b>	Fund
BEAN HILL	\$ 7,928.86	98	\$	(1.04) \$	87.24 \$	\$ (80.73)	1,094.32	\$ 9,052.30	\$ 4,544.15	\$ 307.09	\$ (80.72) \$	(1.04) \$	4,793.12	\$ 13,845.42
SOUTH ROAD CEMETERY	\$ 408,427.91	.91	\$	(40.26) \$	3,391.68 \$	(2,228.34) \$	42,715.97	\$ 452,266.96	\$ 79,297.67	\$ 11,971.26	\$ (2,228.34) \$	(2,990.01) \$	86,050.58	\$ 538,317.54
HIGHLAND CEMETERY	\$ 102,214.37	.37	\$	(13.56) \$	1,137.58 \$	(744.25) \$	14,270.29	\$ 116,864.43	\$ 60,439.29	\$ 4,004.77	\$ (744.25) \$	(13.56) \$	63,686.25	\$ 180,550.68
JAMESTOWN CEMETERY	\$ 44,177.08	.08	\$	\$ (5.85)	491.62 \$	(321.64) \$	6,167.08	\$ 50,508.29	\$ 26,116.07	\$ 1,730.75	\$ (321.64) \$	(5.85) \$	27,519.33	\$ 78,027.62
PERKINS CEMETERY	\$ 714.23	.23	\$	\$ (80.0)	7.04 \$	(4.61) \$	88.29	\$ 804.87	\$ 292.22	\$ 24.80	\$ (4.61) \$	\$ (80:0)	312.33	\$ 1,117.20
LEAVITT CEMETERY	\$ 2,148.10	.10	\$	(0.27) \$	22.47 \$	(14.70) \$	281.90	\$ 2,437.50	\$ 1,064.78	\$ 79.12	\$ (14.70) \$	(0.27) \$	1,128.93	\$ 3,566.43
WOODMAN	\$ 1,439.00	00	\$	(0.20) \$	16.73 \$	(10.94) \$	209.84	\$ 1,654.43	\$ 952.71	\$ 58.89	\$ (10.94) \$	(0.20) \$	1,000.46	\$ 2,654.89
KINSMAN HALL	\$ 725.10	10	\$	(0.12) \$	\$ 62.6	(6.40) \$	122.76	\$ 851.13	\$ 674.10	\$ 34.44	\$ (6.40) \$	(0.12) \$	702.02	\$ 1,553.15
GILE CEMETERY	\$ 3,505.81	.81	\$	(0.46) \$	38.54 \$	(25.22) \$	483.48	\$ 4,002.15	\$ 2,004.87	\$ 135.69	\$ (25.22) \$	(0.46) \$	2,114.88	\$ 6,117.03
CHERTOK CEMETERY	\$ 37,377.19	.19	\$	(3.65) \$	297.48 \$	(201.69) \$	3,852.31	\$ 41,321.64	\$ 7,284.16	\$ 1,072.32	\$ (201.69) \$	(2,261.96) \$	5,892.83	\$ 47,214.47
UNION CEMETERY	\$ 778.24	.24	\$	(0.11) \$	9.28 \$	\$ (20.9)	116.45	\$ 897.79	\$ 549.14	\$ 32.69	\$ (6.07) \$	(0.11) \$	575.65	\$ 1,473.44
LOUDON CEMETERY	\$ 1,481.74	74	\$	(0.22) \$	18.41 \$	(12.04) \$	230.98	\$ 1,718.87	\$ 1,151.04	\$ 64.83	\$ (12.04) \$	(0.22) \$	1,203.61	\$ 2,922.48
OTHER FUNDS														
Vincent Hadley	\$ 1,431.00	000	\$	(0.17) \$	14.71 \$	(9.62) \$	184.49	\$ 1,620.41	\$ 671.86	\$ 51.77	\$ (6.62) \$	(0.17) \$	713.84	\$ 2,334.25
John Sargent	\$ 965,024.46	46	\$	(83.75) \$	7,045.35 \$	(4,683.06) \$	89,729.98	\$ 1,057,032.98	\$ 64,103.79	\$ 25,098.66	\$ (4,683.06) \$	(23,361.95) \$	61,157.44	\$ 1,118,190.42
John S. Folsom	\$ 717.26	.26	\$	\$ (60.0)	7.80 \$	(5.10) \$	\$ 98.76	\$ 817.73	\$ 398.12	\$ 27.46	\$ (5.10) \$	\$ (60.0)	420.39	\$ 1,238.12
Swain Scholarship	\$ 8,749.32	32	\$	(1.15) \$	\$ 6.33 \$	(63.02) \$	1,208.38	\$ 9,989.86	\$ 5,023.86	\$ 339.12	\$ (63.02) \$	(1.15) \$	5,298.81	\$ 15,288.67
Duffy Trust	\$ 458,603.39	39	\$	(50.45) \$	4,243.68 \$	(2,774.01) \$	53,230.24	\$ 513,252.85	\$ 146,020.56	\$ 14,937.42	\$ (2,774.00) \$	2,092.09 \$	160,276.07	\$ 673,528.92
Sarah Lamprey Fund	\$ 18,718.17	.17	\$	(2.19) \$	184.59 \$	(120.76) \$	2,315.60	\$ 21,095.41	\$ 7,675.17	\$ 649.86	\$ (120.76) \$	(2.19) \$	8,202.08	\$ 29,297.49
Jamestown Cemetery	\$ 9,101.26	.26	\$	\$ (1.29) \$	108.77 \$	(71.17) \$	1,364.40	\$ 10,501.97	\$ 6,450.27	\$ 382.90	\$ (71.17) \$	(1.29) \$	6,760.71	\$ 17,262.68
BHS Graduation Funds	\$ 39,086.43	Ş	9,067.46 \$	(4.43) \$	372.34 \$	(233.72) \$	4,628.09	\$ 52,916.17	\$ 5,133.65	\$ 1,283.18	\$ (233.72) \$	(4.43) \$	6,178.68	\$ 59,094.85
BHS Award Funds	\$ 74,549.08	.08	\$	\$ (96.9)	585.22 \$	(382.86) \$	7,341.15	\$ 82,085.63	\$ 9,125.86	\$ 2,060.24	\$ (382.86) \$	\$ (96.9)	10,796.28	\$ 92,881.91
Hutchins Scholarship Fund	\$ 383,462.12	.12	\$	(32.29) \$	2,716.11 \$	(1,796.64) \$	34,430.35	\$ 418,779.65	\$ 10,698.31	\$ 9,633.16	\$ (1,796.64) \$	\$ (6,232.29)	12,302.54	\$ 431,082.19
Matthew A. Thibault Scholarship	\$ 32.11	.11		\$	0.26 \$	(0.16)	3.20	\$ 35.41	\$ 4.34	\$ 0.90	\$ (0.16)	\$	5.08	\$ 40.49
James Goulette Scholarship	\$ 552.37	.37	\$	\$ (0.05) \$	4.04 \$	(2.64) \$	50.69	\$ 604.41	\$ 25.43	\$ 14.21	\$ (2.64) \$	\$ (0.05)	36.92	\$ 641.36
Elizabeth Roach Fund	\$ 1,846.48	48	\$	(0.16) \$	13.55 \$	\$ (98.8)	169.96	\$ 2,020.97	\$ 90.72	\$ 47.68	\$ (8.86) \$	(0.16) \$	129.38	\$ 2,150.35
Belmont K9 Care & Maint. Fund	\$ 7,211.30	\$	\$ 00.065,1	\$ (0.70)	59.13 \$	(37.42) \$	720.27	\$ 9,482.58	\$ 496.45	\$ 203.76	\$ (37.42) \$	\$ (0.70)	662.09	\$ 10,144.67
Belmont K9 Replacement		\$ 6	6,936.40 \$	(0.50)	10.64 \$	(13.41) \$	159.88	\$ 7,123.01	- \$	\$ 87.66	\$ (13.41) \$	(0.50) \$	73.75	\$ 7,196.76
Total Truct Bunde	¢ 2580 002 38 ¢ 17 532 86	38 ¢ 171	2 20 66 5	\$ (00 00)	\$ 060 06	(12 825 42) ¢	265 268 21	\$ 2869739 AD \$ AAD 288 E9	\$ 440 288 59	¢ 7/1 22/1 62	\$ (13 835 42) \$	\$ (62 502 66)	90 100 731	\$ 2 227 723 40

# Trustees of Trust Funds Report

	Summa	ry (	of Capita	l F	Reserve	Fu	ınds				
			Beginning					lı	nterest		
PDIP#	Description		Balance	С	ontributions	W	ithdrawals	E	arned	Er	nding Balance
5	Cemetery Maintenance	\$	29,738.03			\$	4,985.42	\$	5.88	\$	24,758.49
11	Economic Development NCR	\$	38,020.74					\$	7.90	\$	38,028.64
14	Library Improvement	\$	283,947.07	\$	25,000.00			\$	59.16	\$	309,006.23
21	Highway Heavy Equipment	\$	93,311.43	\$	60,000.00	\$	71,803.16	\$	10.65	\$	81,518.92
22	Police Vehicle	\$	61.79			\$	-	\$	-	\$	61.79
25	Information Technology NCR	\$	2.11	\$	20,000.00	\$	-	\$	2.90	\$	20,005.01
26	Town Drainage Program	\$	50,014.17					\$	10.39	\$	50,024.56
28	Bridge Repair Maintenance	\$	153,004.42	\$	25,000.00			\$	31.94	\$	178,036.36
30	Sidewalks	\$	22,282.19					\$	4.63	\$	22,286.82
34	Road Inventory	\$	53,775.70					\$	11.16	\$	53,786.86
35	Property Revaluation	\$	12,482.26	\$	25,000.00	\$	1,430.00	\$	2.52	\$	36,054.78
36	Digital Radio Equipment	\$	1,825.67					\$	0.36	\$	1,826.03
37	Water System Repair	\$	92,986.70	\$	100,000.00	\$	28,225.00	\$	15.90	\$	164,777.60
38	Highway Reconstruction	\$	1,017,966.75	\$	750,000.00	\$	284,689.04	\$	201.03	\$	1,483,478.74
39	BRATT	\$	119,802.41			\$	11,750.00	\$	24.61	\$	108,077.02
40	Municipal Facilities	\$	176,992.27	\$	104,353.55	\$	87,888.89	\$	30.15	\$	193,487.08
41	Accrued Benefits LIA	\$	29,292.39	\$	30,000.00	\$	41,311.81	\$	5.30	\$	17,985.88
44	Sewer System Repair	\$	27,610.61	\$	100,000.00	\$	30,949.65	\$	8.70	\$	96,669.66
47	Dry Hydrant & Cistern	\$	17,773.73	\$	2,500.00	\$	1,000.00	\$	3.57	\$	19,277.30
48	Sewer Pump Station Upgrades	\$	156,540.94					\$	32.54	\$	156,573.48
50	ADA Compliance	\$	5,284.63					\$	1.10	\$	5,285.73
51	Village Spur Rail Trail	\$	25,999.05					\$	5.40	\$	26,004.45
54	Election Equipment	\$	5,000.00	\$	1,000.00			\$	1.07	\$	6,001.07
55	Durrell Mtn. Road Maintenance	\$	-	\$	7,500.00	\$	7,000.00	\$	0.88	\$	500.88
56	Public Health & Safety ET	\$	-	\$	50,000.00			\$	7.28	\$	50,007.28
	Town Capital Reserve Funds	\$	2,413,715.06	\$	1,241,853.55	\$	564,032.97	\$	475.79	\$	3,143,520.66
6	SRSD Facilities and Grounds	\$	286,408.30					\$	59.51	\$	286,467.81
27	SRSD Special Education Fund	\$	322,722.78					\$	67.07	\$	322,789.85
42	SRSD Gale School Restoration	\$	5,345.13			\$	5,345.21	\$	0.08	\$	-
43	SRSD Energy Fund ETF	\$	106,725.60				106,727.10	\$	1.50	\$	-
45	SRSD School Technology	\$	72,733.61				,	\$	15.12	\$	72,748.73
46	SRSD Energy Conservation	\$	952.47					\$	0.23	\$	952.70
49	SRSD Land Purchase	\$	26,623.93					\$	5.53	\$	26,629.46
52	SRSD Accounting Software	\$	60,691.67					\$	12.61	\$	60,704.28
	SRSD Capital Reserve Funds	\$	882,203.49	\$	-	\$	112,072.31	\$	161.65	\$	770,292.83
53	Sunray Shores Water District	\$	64,416.34	\$	32,000.00	\$	20,602.38	\$	15.18	\$	75,829.14
	SS Capital Reserve Funds	\$	64,416.34	\$	32,000.00	\$	20,602.38	\$	15.18	\$	75,829.14
	Total	\$	3,360,334.89	\$	1,273,853.55	\$	696,707.66	\$	652.62	\$	3,989,642.63

Respectfully submitted, David Caron

# Wages Paid by the Town

Colleen Akerman	16,501.55	Thomas E. Garfield	333.33
Robert S. Akerstrom	162.31	Eileen R. Gilbert	51,749.98
Stephen M. Akerstrom	76,156.32	James M. Girard	957.08
Elizabeth A. Austin	132.50	Patrick M. Golden	51,536.52
Richard G. Ball	74,575.57	Thomas J. Goulette	55.00
K. Jeanne Beaudin	100,707.88	Christopher A. Griffin	77,249.67
Erik P. Bengsten	13.48	Eliza M. Gustafson	33,084.93
John A. Bickford, Jr.	45,728.57	Jacob D. Hall	55,381.19
Barbara E. Binette	92.50	Gina E. Harris	36,177.69
Deborah A. Black	87,699.19	James D. Hayes	5,819.16
Evan R. Boulanger	75,708.40	Kelly E. Hayes	540.00
Richard A. Bryant	21,527.50	Joyce L. Heal	127.50
David R. Caron	333.34	Jeanne P. Bickford-Hibbard	21,935.59
Jennifer A. Cashman	19,575.11	Nancy J. Hicks	59,580.26
Ann M. Chabot	6,308.70	Joshua P. Huestis	76,864.27
Paul A. Charnley	3,183.03	Brian A. Jackes	38,950.25
Jon P. Cilley	265.47	Bradley P. Jameson, Jr.	19,591.25
Donna J. Cilley-Lewandoski	66,012.01	Alicia V. Jipson	55,864.66
Christopher M. Clairmont	54,028.32	Kristopher J. Kloetz	63,241.67
Craig A. Clairmont	81,151.91	Joshua R. Landry	45,788.10
Michael D. Clark	71,390.47	Peter G. Latucky	62,652.24
Amelia G. Cluett	3,631.05	Mark B. Lewandoski	91,008.28
Zachary J. Cobis	38,267.70	James R. Linquist	493.24
Michael S. Coles	140.00	Calista M. Maccabee	5,630.51
Lisa C. Cribley-Lord	45.00	Alicia M. MacLeod	60.00
Candace L. Daigle	22,500.00	Gregg L. MacPherson	333.33
Katherine L. Davis	40,529.81	Nathan C. Manville	61,342.76
Arthur N. Demass	11,250.00	Vito G. Marcello	62,313.14
Cynthia M. DeRoy	69,151.17	Ricci R. McCant	2,000.00
Marnell A. DiLorenzo	54,266.82	Sean M. McCarty	88,664.96
Kyle F. Dodge	37,873.35	Kyle P. McGann	14,449.76
Katelyn E. Downs	43,258.04	Geraldine S. Mitchell	40.00
Kaylee B. Downs	11,681.75	Timothy J. Moar	17,139.21
Mark C. Ekberg	12,725.00	Jennifer L. Mooney	7,595.74
Timothy R. Ellis	53,668.76	Ruth P. Mooney	5,500.00
David L. Estes	73,953.97	Raechel E. Moulton	71,681.64
Jackie L. Fairhurst	97.50	Andrew W. Mozier	1,124.83
Emily L. Fay	6,620.00	Elaine M. Murphy	51,305.89
Bryan J. Fenn	47,151.02	Thomas M. Murphy	87,581.57
Andrew G. Frechette	7,475.61	Michael A. Newhall	142,408.71
Sarah B. Frost	13,959.93	Alvin E. Nix, Jr.	85.00

# Wages Paid by the Town

Brenda J. Paquette	1,011.75
Claude B. Patten III	57,421.53
Claude B. Patten, Jr.	5,500.00
Norma L. Patten	92.50
Nathan Phillips	27,181.20
Joel C. Pickowicz	74,416.38
Jonathan W. Pike	5,500.00
Linda M. Radue	6,923.42
Patrick I. Riley	66,478.63
Kelly A. Rolfe	11,317.71
Denise M. Rollins	44,943.68
Thomas D. Ryan	36,275.28
Dariush A. Sassan	52,224.17
Lori A. Schultz	55,650.97
Alicia M. Segalini	6,500.00
Recardo L. Segalini, Jr.	14,575.43
Donna E. Shepherd	947.25
Richard K. Siegel	1,799.16
Michelle J. Stanyan	28,176.03
Matthew L. Terry	9,944.26
Earl D. Thibodeau	40,235.71
Michael W. Thistle	40,139.52
Jacob M. Tyler	19,395.20
Susan C. Vincent	60.00
Celia A. Wallen	704.00
Brian L. Waltos	62,564.75
Brian E. Warburton	73,747.62
Sarah B. Weeks	50,318.88
Fred J. Wells	45,126.60
Sarah A. Whearty	9,318.80
Nikki J. Wheeler	56,047.18
Russell W. Wheeler	55,390.32
Garrett S. Wright	1,876.43
Peter M. Zela	3,276.00

**TOTAL WAGES PAID** \$3,782,819.88

## **Cemetery Trustees Report**

2021 was a trying year for the Trustees and the Community. We had a new groundskeeper Tim Hayes. Tim was the low bidder and owns his own Landscaping Company. He is also the keeper of the South Road Cemetery which is a private association and residents of Belmont can still be buried there.

We wish to thank him for his service as all went very well in 2021. We were also able to get him to remove 2 trees, one at Woodman Cemetery and one at Perkins Cemetery. We are searching perpetual funds using Ancestry to see where these funds are located.

For the first time Cemetery Trustee Sharon was able to contact Wreaths Across America. We were blessed to have the donations from our local residents and the project came about as we honored our vets. It was a great thing for Belmont!

We are looking forward to 2022 to see what the future brings.

We are also asking that if anyone is looking for a volunteer opportunity or a group looking for community service projects, we are always welcoming thoughts, ideas, and help. The Chairman of the Cemetery Trustees can be reached by calling 603-581-9746 or email at belcem2015@gmail.com

Respectfully submitted,
Sharon Ciampi, Chairman
Norma Patten
Diane Marden

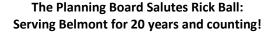






## BELMONT PLANNING BOARD ANNUAL REPORT – 2021

www.belmontnh.org





20 years ago, Rick Ball first joined the Belmont Land Use office. In that time, he has had a hand in many exciting projects in Belmont. He has attended hundreds of meetings, reviewed thousands of applications and inspected a multitude of sites.

Rick never seeks the limelight, yet it is no secret to Town Staff, Board Members and citizens just how essential of a role he plays. So many decisions bearing the name of some other board member or town official were made with the benefit Rick's wise assistance and guidance. His construction experience, historical recall, and knowledge of the Town's rules and regulations have proven invaluable in protecting the Town and ensuring a quality finished project.

While the community has seen many changes over the past 20 years, Rick's dedication to the service of the people of Belmont has remained a constant. Board Members and citizens alike have come to appreciate and rely upon Rick's vast institutional knowledge and familiarity with the Belmont community. We offer our thanks and congratulations as he surpasses this remarkable milestone.

#### The Planning Board Welcomes Sarah Whearty

Sarah Whearty, PE, started with the Land Use Office in November 2021. She is a licensed Professional Engineer in the State of New Hampshire and previously worked as the Town Engineer for the Town of Goffstown. Sarah comes to Belmont with 8 years of experience in the discipline of Civil and Environmental Engineering and 4 years of municipal experience. In Goffstown, she found her love for planning and she is excited for this new chapter in Belmont and looks forward to the challenges that come with the position of Town Planner.



**Subdivision Regulation Amendment:** On December 27, 2021, the Planning Board held the first Public Hearing for consideration of adopting private road standards. These proposed standards would allow for a reduced-standard road to be built to serve as frontage for up to three (3) lots. The reduced standards were proposed to create a safe, reliable standard of road that is more affordable to construct for small (2-3 lot) subdivisions. The roads will remain private. The second public hearing for these changes will be on January 24, 2022.

## **Planning Board Report**

**Zoning Amendments:** On March 8, 2022, the following Ordinance amendments, proposed by the Planning Board, will appear on this year's Town Meeting Ballot:

<u>Dwelling Units Accessory to Residential and Subordinate to Non-Residential Uses:</u> Delete Accessory Dwelling Use as a use and instead create two new uses. The definitions, regulations, requirements, standards and restrictions for each are included in the Ordinances. Appropriate changes to the Table of Uses will also be made.

<u>Correct Reference</u>: Correct a reference in Article 11.B.2 to permit nonconforming structures which are removed to be replaced as allowed earlier in Article 11. This change removes an incorrect reference to an inapplicable provision of Article 10.

**Membership and Staff:** With the 2021 elections, the Planning Board welcomed returning members Kevin Sturgeon and Gary Grant and returning alternate members Dennis Grimes and Rick Segalini, Jr. The Board thanks all the department heads and town staff who support the Land Use office and provide such great assistance on the matters that come before the Board.

Community Participation: The Board encourages residents and property owners to participate in projects proposed in the community. Your input is invaluable to the Board in making good decisions. Do not hesitate to contact the Land Use office or attend a meeting to provide your input.



Planning Board Alternate positions are available, and the Board encourages citizens to volunteer at <a href="https://www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf">www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf</a> to serve on an elected or appointed municipal board.

#### 2021 Projects:

- MB Tractor: Request for site plan approval to remove and replace a storage building. Property is located at 213 Daniel Webster Highway, Tax Lot 101-027-000-000 in the "C" Zone. PB # 0221P.
- Aranosian Oil Company: Request for site plan approval for a gas station, convenience store and food drive thru window/lane. Property is located at 93 Daniel Webster Highway, Tax Lot 201-093-000-00 in the "C" Zone. PB # 0321P.
- <u>106 Realty Trust:</u> Request for site plan approval for a self-storage facility. Property is located at Old State Road, tax lot 201-003-000-000 in the "C" Zone. PB # 0521P.
- <u>Verizon Wireless:</u> Request for site plan approval for a wireless communication facility with a
  monopole structure. Property is located at 73 Bishop Road, Tax Lot 205-009-000-000 in the "RS"
  Zone PB # 1021P.
- Schumacher Properties, LLC: Request for site plan approval to construct a 80' x 72' building expansion for light manufacturing. Property is located at 19 Field Lane, Tax Lot 245-006-000-000 in the "I" Zone. PB #1621P.
- Winnisquam Yacht Club, LLC: Request for site plan approval to construct two 23,980sf enclosed commercial interior boat storage buildings and one 12,240sf open-faced commercial interior boat storage building with associated site improvements. Property is located on Laconia Road, Tax Lot 224-014-000-000 in the "C & R" Zones. PB #1821P



#### **Lakes Region Planning Commission**

103 Main Street, Suite 3 Meredith, NH 03253 603-279-5334 | www.LakesRPC.org

## FY21 Annual Report Town of Belmont

The Lakes Region Planning Commission is a voluntary association of 30 communities within one of the nine state regional planning areas established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. LRPC provides important cost-saving local services such as presented below and coordinates transportation, land use, economic development, and environmental planning at the regional level.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. Membership provides technical assistance and access to a wide range of services and resources, including:

- Master Plans, Capital Improvement Plans, and Hazard Mitigation Plans
- Land Use Regulations and Ordinances
- Developments of Regional Impact Review
- Circuit Rider Assistance to Planning & Zoning Boards
- Economic Development Assistance
- Grant Writing & Administration
- GIS Mapping
- Data Collection & Analysis
- Transportation, Land Use, & Watershed Planning.

The following highlights services and activities performed for or within Belmont during FY21, as well as regional initiatives and projects that benefit multiple member communities.

#### **Local Services & Activities**

General Assistance Transportation Planning	<ul> <li>TOWN COST for 20 Books = \$210   TOWN SAVINGS = \$1,650</li> <li>Communicated with Town Planner and the NH Division of Historic Resources about Bishop Road telecom tower regarding concerns of the Heritage Commission.</li> <li>Sent information to Town Planner on notice requirements for Planning Board site visits.</li> <li>Addressed inquiry from Belmont resident regarding timing of the 2021 HHW collections.</li> <li>Communicated with Belmont about opportunity for shoulder widening and restriping projects. Corresponded with NHDOT regarding restriping feasibility.</li> </ul>
Planning & Land Use Books	Ordered and distributed New Hampshire Planning and Land Use Regulation books for members for a <b>Group Discount</b> of \$82.50 per book as part of a regional bulk purchase.  TOWN COST for 20 Pages 15 4310   TOWN SAVINGS 151.650
	<ul> <li>THANK YOU to the Town of Belmont and the Belmont Fire Department for serving as one of our 8 regional collection sites this year.</li> <li>Belmont Resident Participation: 93 households   Total Site Participation: 122 households</li> </ul>
	• Education and outreach are conducted throughout the year so residents can plan for safe disposal to help protect the water and soil quality (including groundwater) of our drinking and well water resources. The safe collection and disposal of 39 tons of household hazardous waste in 2021 help prevent illegal dumping and save member communities from clean-up costs and transfer station exposure and storage issues. The NEXT ANNUAL COLLECTIONS are scheduled for <b>July 30, 2022 and August 6, 2022</b> .
Household Hazardous Waste Collection	Coordinated our 35th Annual Household Hazardous Waste (HHW) Collections in the summer (July 31 and August 7, 2021) to reach the maximum number of households. Residents could attend any of 8 locations on either day. Annual collections are always held on the same days: LAST SATURDAY IN JULY / FIRST SATURDAY IN AUGUST.

## **Lakes Region Planning Commission Report**

- Followed up with Belmont Transportation Technical Advisory Committee representative regarding existing and desired bicycle infrastructure.
- Corresponded with Land Use Technician regarding potential for Transportation Alternatives
   Program (TAP) application for Belmont Winnisquam Scenic Trail and provided information to
   Land Use Technician regarding Statewide Pedestrian and Bicycle Plan for use in its application.
- Reviewed Traffic Bureau information from Belmont scoping meeting regarding US 3 convenience store/gas station.
- Followed up on RSMS/SADES inquiry from Belmont.
- Conducted traffic counts at 7 locations within Belmont as requested by the NH Department of Transportation. Followed up on municipal inquiry from Belmont.

#### Winnisquam Watershed Management Plan

 Worked with Winnisquam Watershed Network and several town planners to acquire EPA funding to hire a consultant to assist with a watershed management plan. Acquired seed funding from the NHDES 604(b) grant program to help organize stakeholders and solidify town planner support for the effort.

#### **Community Outreach & Education**

- Direct outreach to 20 member communities about automatic Coronavirus Local Fiscal Recovery Funds (CLFRF) allocated for distribution by the State to all non-metropolitan towns and cities, but would automatically be forfeited if not applied for by the deadline. Provided dollar amounts, documentation, and application links.
- Designed new Commissioner Handbook with new content and features including hyperlinked Table of Contents.
   Distributed PDF copies directly to all Commissioners and posted on our website as a downloadable PDF.
- Produced three Transportation Newsletters and emailed to member municipalities outlining the transportation planning process and funding opportunities in the region.
- Convened 5 regular Commission Meetings, plus one informational meeting, with guest speakers on the topics of:
  - Hazard Mitigation Assistance Programs
  - Accessory Dwelling Units (ADUs)
  - The Nature Economy
  - Short-Term Rentals (STRs)
  - Communities and Consequences II Rebalancing NH's Human Ecology
- Housing Ordinances & Cost Summary
- o Floodplain Management Basics
- LCHIP Projects & Funding in the Lakes Region
- The Future of Broadband in the Lakes Region and How To Get There

#### **Regional Services & Activities**

#### • 2021 Household Hazardous Waste Collection BY THE NUMBERS:

35 years of regional collections | 24 participating communities | 8 collection sites | 5 HHW Coordinators meetings | ~80 local workers & volunteers | 1,721 households | 25,000 feet or 4.5 miles of fluorescent tubing | 77,994 pounds or 39 tons of household hazardous waste safely removed and disposed of from our region.

- Bulk ordered and distributed 356 NH Planning and Land Use Regulation books for a Group Discount of \$82.50 per book. TOTAL SPENT by 26 Member Communities = \$3,846 | TOTAL SAVED by 26 Members = \$29,262
- Reviewed 5 Developments of Regional Impact for the Planning or Zoning Boards in Ashland, Effingham, Holderness, Moultonborough, and New Hampton pursuant to RSA 36:54.
- Reviewed 14 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- In process of conducting Regional Housing Needs Assessment with December 2022 scheduled completion date.
- Provided Targeted Block Grant Technical Land Use Planning Assistance to member Planning and Zoning Boards.
- NH Geodata Portal project to create better access to UNH's GIS mapping system. Maintained system administration
  of regional ArcGIS Online mapping and associated applications to meet community and regional needs.

## **Lakes Region Planning Commission Report**

Pemigewasset River Local Advisory Committee (PRLAC). Provided organizational support including planning
and preparation for 10 meetings, distribution of meeting materials, and maintenance of membership list. Provided
financial update to the committee and led discussion of methods for increasing membership. Explored options for
updating the 2013 Pemi River Corridor Management Plan and presented information about a Water Quality
Planning 604(b) Grant opportunity for funding the plan update.

#### **Economic Development**

- Comprehensive Economic Development Strategy (CEDS). Began the update of the region's 2013 plan.
- Community Development Block Grants (CDBG)

CDBG | Makers Mill Project. Provided an assortment of grant writing and administration services on behalf of the Town of Wolfeboro for Makers Mill, a Community Makerspace, Vocation Hub, and Business Incubator conceived and developed by the non-profit G.A.L.A. to serve the Lakes Region. LRPC was awarded intermediary business development grant funds to complete final design and engineering for the project and apply for additional construction funds. The nearly-completed construction project is scheduled for initial opening in summer of 2022.

CDBG | *Microenterprise COVID-19.* Provided grant writing assistance to Grafton County resulting in the County's award of \$421,365 on behalf of three non-profit organizations: Belknap Economic Development Council (BEDC), Women's Rural Enterprise Network (WREN), and Northern Community Investment Corporation (NCIC). LRPC is contracted by Grafton County to administer the funding award that will provide grants to 108 low and moderate-income micro-business owners and others impacted by the pandemic in three of the four counties within our region: Belknap, Carroll, and Grafton.

CDBG | Microenterprise Technical Assistance. Provided grant writing assistance to Grafton County resulting in the County's award of \$394,865 on behalf of BEDC, WREN, and NCIC in Belknap, Carroll, and Grafton counties. LRPC is contracted by Grafton County to administer the funding award that will provide entrepreneurial training and technical assistance to low and moderate-income micro-business owners and others who are planning to start micro-businesses.

- Northern Border Regional Commission (NBRC) Grant Administration. As the designated Local Development
  District (LDD) for NBRC, continued to provide services, including grant writing and administration, for 12 active
  grant projects within 10 member communities.
- Lakes Region Facility. Provided a range of planning and project management services to the state's Lakeshore Redevelopment Commission in support of the redevelopment of the all but abandoned 200-plus acre former state school property along Rt. 106 in Laconia before it was defunded by the Governor's office. LRPC acted as grants manager and applied for several grants including a successful \$1 million Northern Border Regional Commission grant to develop basic infrastructure on the front 5 acres.

#### **Transportation**

- LRPC Transportation Technical Advisory Committee (TAC). Coordinated communication and activities and
  provided staffing support for the TAC which met 8 times during FY21 to drive community participation and local
  involvement in regional transportation planning and project development. This included meeting logistics, minutes,
  press releases, posting documents on LRPC's website, tracking member appointments and term expirations, and
  other administrative functions. Guest speakers included state and federal legislators who discussed transportation
  infrastructure funding.
- Bicycle and Pedestrian Planning. Partially completed the update to the region's 2012 bike/ped plan.
- **Shovel-Ready Infrastructure Project List.** Reached out to all 30 member communities to compile a list of shovel-ready transportation-related infrastructure projects in the region.
- Transportation Improvements. Facilitated the TAC's review and scoring of project proposals for the state Ten Year Plan (TYP), the Regional Transportation Improvement Program (RTIP), and the Transportation Alternatives Program (TAP). Sent the TAC's final recommendations to the LRPC Executive Board for review then submitted the top-ranked proposals.
- Data Collection & Analysis. Continued to provide transportation field data collection services in several communities using the latest SADES (Statewide Asset Data Exchange System) protocol. LRPC Transportation Staff

## **Lakes Region Planning Commission Report**

collaborated with colleagues from other regional planning commissions to develop strategies and protocols for Unpaved Road Assessment. Contracted with 9 member communities to complete Road Surface Management System (RSMS), Culverts and Closed Drainage Systems (CCDS), and Stream Crossing Assessments, which include data collection, mapping, and final reports for each project.

- USDA Community Facilities Disaster Technical Assistance & Training Grant for Streetscaping. Applied for and awarded supplemental transportation planning grant funds from the USDA to help assist communities with sidewalk and Complete Streets planning. LRPC expects to provide planning resources and follow through with communities on implementation funding.
- **Regional Coordinating Councils**. Continued coordination with RCC and Mid-State RCC Mobility Manager to complete update to Coordinated Transit Plan, improving data about the transit-dependent populations in the region, along with how to communicate this information to decision-makers.
- **Traffic Counts**. Conducted 153 traffic counts throughout the region to determine road capacity issues. Developed protocols to ensure appropriate coordination while maintaining distance during the pandemic.

The LRPC is a participation-based organization where Commissioners have final say on the annual budget and can determine what services the organization provides. • Belmont's representatives to the LRPC during FY21 were:

Commissioners: George Condodemetraky (2023) Alternates: Vacant

Transportation Technical Advisory Committee (TAC): Rick Ball (2023) TAC Alternate: Dari Sassan, Alt. (2023)

Respectfully submitted, Jeffrey R. Hayes, Executive Director

ALEXANDRIA • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY • EFFINGHAM FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH NEW HAMPTON • NORTHFIELD • OSSIPEE • PLYMOUTH • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

# Summary of Town Owned Property

Location	Map & Lot	<u>Acreage</u>	Assessed Value
Old State Road	101-006-000-000	2.6	8,200
Ladd Hill Road	102-020-000-000	0.10	20,515
Elaine Drive, Land	104-038-000-000	.28	2,700
Winnisquam Way, Land	104-021-001-000	.18	4,500
Ladd Hill Road, Land	105-020-000-000	5.84	50,300
Down's Court	106-026-000-000	.31	29,100
Down's Court	106-027-000-000	1.13	39,200
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	33,600
Elaine Drive, Land	107-103-000-000	.08	1,700
Elaine Drive, Land	107-104-000-000	.17	2,200
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-001-000	0	18,700
38 Gilman Shore Road, Building	111-072-001-001	0	1,500
24 Chestnut Street, Building	114-009-000-001	0	0
37 Bayview Drive, Building	115-006-000-001	0	0
Jefferson Road, Land	116-007-000-000	1.60	30,500
Jefferson Road, Land	116-021-000-000	.39	34,500
Union Road, Land	116-023-000-000	.43	39,300
Union Road, Land	116-024-000-000	2.08	105,000
Union Road, Land	116-025-000-000	1.52	98,900
Woodland Drive, Land	116-026-000-000	1.39	38,000
Island on Silver Lake	118-006-001-000	.02	99,400
14 Coons Point Road, Building	119-072-000-001	.01	2,000
150 Gardner's Grove Road	120-015-000-000	76.0	764
Gardner's Grove Road	120-020-000-000	.27	197,100
Holly Tree Circle, Land	121-009-000-000	.14	16,300
143 Main Street, Town Hall, L&B	122-001-000-000	.15	613,500
Mill Street, Land	122-006-000-000	.26	70,200
Mill Street, Bandstand, L&B	122-007-000-000	.20	66,300
Main Street, L&B	122-008-000-000	.71	312,300
Main Street, Library, L&B	122-009-000-000	.17	288,700
Main Street, L&B	122-010-000-000	.29	84,700
Church Street, Land	122-023-000-000	2.20	18,000
Main Street, Parking Lot, Land	122-044-000-000	1.20	87,100
14 Gilmanton Road, Fire Station, L&B	122-082-000-000	3.85	766,000
Fuller Street, Parking Lot, Land	122-134-000-000	.11	20,300
Fuller Street, Parking Lot, Land	122-136-000-000	.07	39,300
16 Sargent Street, Corner Meeting House, L&B	122-138-000-000	.26	242,900
Mill Street, Land	123-002-000-000	1.24	179,300
Mill Street, Land	123-003-000-000	5.92	114,300
14 Mill Street, Mill Building, L&B	123-004-000-000	1.03	1,020,300
Depot Street, Land	123-006-000-000	18.0	191,400
65 Dearborn Street	123-045-000-000	.82	35,300
63 Dearborn Street	123-046-000-000	.339	28,200

# Summary of Town Owned Property

<u>Location</u>	Map & Lot	<u>Acreage</u>	Assessed Value
67 Dearborn Street	123-047-000-000	.30	27,400
16 Fuller Street, Police Station, L&B	125-008-000-000	2.80	561,100
Concord Street, Land	125-037-000-000	.15	7,900
Concord Street, L&B	126-019-000-000	.60	49,600
Daniel Webster Highway, Town Beach, L&B	201-013-000-000	4.90	782,800
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	3,900
Mile Hill Road	202-012-001-000	1.85	5,600
Mile Hill Road	202-015-001-000	51.08	90,600
Brook Hollow Road	209-002-011-000	1.3	0
Leavitt Road, Land	211-091-000-000	69.74	4,598
Federal Street, Land	211-091-016-000	17.23	0
Stonington Drive, Land	211-091-031-000	1.43	0
Off Swallow Road, Land	212-029-001-000	.17	5,700
Off Swallow Road, Land	212-079-000-000	.11	1,800
Off Swallow Road, Land	212-080-000-000	.04	1,700
Durrell Mountain Road, Land	214-009-000-000	168.02	115,979
Durrell Mountain Road, Land	214-014-001-000	46.08	207,400
Province Road, Land	215-003-000-000	19.73	79,400
Province Road, Land	215-003-001-000	7.88	28,200
Dutile Road, Land	217-037-000-000	15.36	66,700
Dutile Road, Land	217-038-000-000	57.20	129,500
Dutile Road, Land	217-045-000-000	.74	200
Dutile Road, Land	217-046-000-000	.71	200
Dutile Road, Land	217-049-000-000	3.88	0
Dutile Road, Land	218-049-000-000	2.24	700
Dutile Road, Land	218-063-000-000	.57	200
Dutile Road, Land	218-083-001-000	1.00	300
Dutile Road, Land	218-097-000-000	9.36	54,500
Dutile Road, Land	218-115-000-000	1.28	400
149 Hurricane Road, L&B	223-058-000-000	4.51	782,000
Hurricane Road, Closed Landfill, Land	223-059-000-000	114.00	437,300
Farrarville Road, Land	225-017-000-000	1.00	1,100
Bean Dam	225-018-000-000	61.00	1,098
Off Province Road, Land	228-024-001-000	54.00	16,200
Province Road, Land	228-029-000-000	.91	35,900
Grimstone Drive, Land	229-024-000-000	36.88	71,700
Grimstone Drive, Land	229-034-000-000	8.65	56,700
Wildlife Boulevard, Town Forest, Land	230-005-000-000	65.00	148,200
Wildlife Boulevard, Land	230-028-000-000	2.10	2,300
Hurricane Road, Land	231-009-000-000	12.96	5,800
Hurricane Road	231-009-001-000	2.1	4,100
Depot Street, Land	234-004-000-000	188.00	6,318
South Road, Land	235-034-000-000	7.70	11,600
Depot Street, Land	235-036-000-000	18.00	1,004
Depot Street, Land	235-037-000-000	10.46	121,100
Off Route 140	235-073-000-000	.31	7,300

# Summary of Town Owned Property

<u>Location</u>	Map & Lot	<u>Acreage</u>	<b>Assessed Value</b>
Depot Street, Land	236-002-000-000	2.10	5,000
Depot Street, Land	236-003-000-000	10.70	25,700
798 Laconia Road, Park & Ride, Land	237-020-000-000	1.50	123,600
Aiden Circe (Roadway)	238-004-001-000	6.60	0
Sargent Lake, Land	238-016-000-000	.04	7,000
Arnold Road, Land	239-043-000-000	.59	19,300
Dock Road	239-044-000-000	.61	39,200
Sargent Lake, Land	239-089-000-000	.07	7,200
Gilmanton Road, Water Tank	241-020-000-000	6.50	374,300
Shaker Road, L&B	242-031-000-000	37.00	236,900
South Road, Land	243-008-001-000	4.0	12,000
South Road, Land	243-024-000-000	1.30	19,700
South Road, Land	243-031-000-000	1.8	300
South Road, Land	247-005-000-000	.92	1,900



Sunset at Belmont Town Beach. Photo taken by Lisa Fontaine-Storez.

# Open Letter to the Residents of Belmont 2021

Dear Members of the Community:

It is with great pleasure that we provide you with an update regarding our activity during the 2021 calendar year. While we were still dealing with the effects of COVID, we were able to successfully resume in person meetings, our Town buildings were open to the public and we had numerous projects ongoing throughout the year.

The construction of the Belmont Police Station located at 16 Fuller Street was primarily completed in 2021 under the guidance of our Construction Management Team, Bonnette, Page & Stone, Police Chief Mark Lewandoski, Town Administrator Jeanne Beaudin and Building Inspector Russell Wheeler. During the course of the project, we did run across some of the supply chain issues we all read about or heard about in the news; the elevator delivery was delayed by about 8 months due to missing electronic communication parts needed under current NH Law, the delivery of the generator was delayed slightly and presently the building is still waiting for a replacement heating unit. We anticipate holding an open house later this year once all the remaining items are complete including any outstanding site work. We are excited about the new building and we feel grateful to the taxpayers of Belmont for supporting this outstanding project.

Town Administrator Jeanne Beaudin who has been with the Town since August of 1999, and Town Administrator since August of 2005, will be retiring in June 2022, we would like to thank her for service to the community and wish her well in retirement. The Board has named Assistant Town Administrator Alicia Jipson as her successor. Alicia is a Belmont resident, has her Master's Degree in Public Administration with a concentration in Human Resources, and we feel she will do an excellent job assuming her new role in June. We have had many changes in Town Hall over the past year, long-time Finance Director Denise Rollins retired, her replacement Katherine Davis was hired in May; she joins our team with a solid background in municipal government finance. Also newly hired in 2021, is Deputy Town Clerk/Tax Collector Jeanne Hibbard-Bickford and Town Clerk/Tax Collector Clerk Jennifer Mooney; both come to the Town of Belmont with a background in the functions of a busy municipal government office. We are also pleased to note that long-time resident Mark Ekberg joined the Land Use team as part-time Code Enforcement Officer, and we are pleased to say that despite the difficult nature of the position, Mark has been successful in obtaining compliance on some of our more difficult outstanding code enforcement violations. Sarah Whearty joined the Land Use team in early December as Town Planner; Sarah has a Civil Engineering Degree, and has proven herself to be a beneficial addition to the community.

The Town has been awarded several grant opportunities over the past several months, many of which will provide added equipment and staff in 2022. ARPA funds will provide the Town the necessary monies to repair Well #1 in 2022, as well as this year's warrant contains an article which will be partially funded by ARPA funds to construct an Iron and Manganese Treatment Facility if approved by the voters. We were able to purchase Body Cameras for the Belmont Police Department using these same funds, saving the taxpayers close to \$85,000.

This past fall, the Department of Public Works under the direction of Director Craig Clairmont and Assistant Director Brian Jackes, oversaw the reconstruction of Plummer Hill Drive by John H. Lyman and Sons Construction Company; in addition, the department completed numerous overlays of Town roads and routine maintenance of trees and brush.

This year's Town Meeting Warrant contains eight (8) Petition Warrant Articles which is a record for our community; we hope that everyone will take a moment to read each article and determine for yourselves what is in the best interest of our community. While 2021 similar to 2020 was a trying year, we are pleased to be able to report to you, that our accomplishments outweighed the negative effects of COVID and a somewhat volatile political environment in our State and Country. We wish everyone a safe, healthy and happy 2022, and we look forward to continuing to serve as your Board of Selectmen. Sincerely, **Board of Selectmen** Ruth P. Mooney, Chairman Jon Pike, Vice Chairman, Incumbent Claude B. Patten, Jr.

### In Memory of



Robert Louis Stevens January 3, 1935 – May 18, 2021

"Bob" as most of us new him passed away on May 18, 2021. He and his wife, JoAnne, were long-time residents of Belmont and he served our community over the years in many different roles; he was a volunteer fireman, Health Officer, Forest Fire Warden, Selectman, and for many years a member of the Old Home Day Committee. He was also a life-time member of the American Legion Post #58.

I will always remember Bob as a very kind man who when visiting Town Hall on business, would stop into my office and say "hi"; he'd ask how things were going, share a story or two from his time in Belmont or his days driving for Willey's Express, and occasionally he would point out a problem or two that he might have seen in the community, in hopes that I just might be able to "get something done". In each of the years following JoAnne's passing, he would stop by Town Hall and drop off gift cards that could be used to purchase pizza for the Town Hall staff. We were all very saddened to hear of his passing this past spring.

Jeanne Beaudin, Town Administrator

## Town Clerk's Corner

We would like to thank the citizens of Belmont for their ongoing support and understanding as we wrapped up a very challenging 2021 and welcomed in a hopeful 2022. The Town Clerk's Office has seen many new residents this year who have chosen Belmont as their new home. We welcome you and are here to serve you to the best of our ability.

We wished Jennifer and Michelle the best as they moved forward with their careers. The Town Clerk's Office was pleased to welcome Jeanne Hibbard-Bickford as the new Deputy Town Clerk/Tax Collector. Jeanne comes with many years of experience at the Department of Motor Vehicles. We happily welcomed Jennifer Mooney as the new Assistant Town Clerk/Tax Collector. Jen brings years of experience in banking and working in a town clerk's office. Two welcome additions to the office.

The town election on March 9, 2021, had a voter turnout of 1,084, one of the greatest turnouts recorded. The Town Clerk's Report also shows a large increase in the number of customers needing auto registrations, dog licenses, and vital records. These factors along with the consideration that new employees are receiving training while collecting 94% of the essential tax money that the town needs to run, has kept the girls in the office very busy. While we strive to make your visit a good one, please understand that we are dealing with unprecedented times and doing the best we can. Thank you!

COVID-19 restrictions continue to change and dictate how we conduct business with our residents. We continue to comply with local officials and their safety guidelines as

we move forward to best assist you with completing the following; Auto Registrations, Marriage Licenses, Vital Records, Dog Licensing, Voter Registration as well as any relevant information pertaining to elections. The Town Hall is open to residents 7:30am-4:00pm daily. We do ask that you use the side door on the right side of the building and face masks are required if you wish to enter the building. If you choose not to put a mask on, you may complete many of these services on the town's website <a href="www.belmontnh.org">www.belmontnh.org</a> or by calling (603) 267-8300 ext. 2.

Respectfully Submitted, Cynthia DeRoy



Picture taken by Dale Hamel

# **Town Clerk Report**

Auto Registrations (53,163) registrations	\$1,701,451.61
Municipal Agent Fees	\$33,261.30
State Wash Transfer Account	\$571,876.03
E-Water/Sewer Fees	\$470.36
Town Clerk	\$1,881.34
Dog Licenses, including kennels (1,507)	\$10,986.00
Marriage Licenses (34 issued)	\$1,700.00
Copy Fees	\$78.00
Boat Registration Fees (806)	\$24,278.67
Certified Copies of Vital Records (281)	\$3,880.00
UCC Recording & Discharge Fees	\$3,675.00

Total Remitted to Treasurer

\$2,353,538.31

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.



Sincerely,

Cynthia M DeRoy

Town Clerk/Tax Collector

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

### **FIRST SESSION**

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 30<sup>th</sup> day of January 2021, being a Saturday at 10 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

Town Moderator Alvin Nix introduce himself and welcomed everyone to the annual session. Everyone stood up and joined in the pledge of elegance.

Moderator Nix then introduced Ruth Mooney, Chairman, Board of Selectman; Jon Pike Vice-Chairman, Board of Selectman; Claude "Sonny" Patten, Board of Selectman; Ronald Mitchell, Chairman, Budget Committee; Jeanne Beaudin, Town Administrator; Alicia Jipson, Assistant Town Administrator; Cynthia DeRoy Town Clerk/Tax Collector; Michelle Stanyan Assistant Town Clerk/Tax Collector; and Brenda Paquet, Donna Shepherd, Nikki Wheeler, supervisors of checklists.

Then Moderator Nix explained that we are in the middle of a pandemic, and that residents are allowed to come up to speak on the articles during time of discussion. He advised where the exits are in case of an emergency, also to silence cell phones.

Moderator Nix surveyed the room to confirm the residents in town and who was not. In total there are three people in the room that are not voters, which then were advised they were not allowed to amend any articles. Moderator Nix explained how to social distance at the podium for the residents to be able to have their discussion, and to respect each other.

### **SECOND SESSION**

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 9<sup>th</sup> day of March 2021, being a Tuesday,

between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

**Article #1.** To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Supervisor of the Checklist six-year term (1), Planning Board three-year term (2), and Zoning Board of Adjustment three-year term (2). Nix then read off the induvial running for candidacy. No discussion, moved to article 2.

Moderator Nix read the list of names of the candidates for office.

Upon no discussion article moved to ballot.

**Article #2.** Are you in favor of the adoption of Amendment No. 1 as proposed by Petition for the Town Zoning Ordinance as follows: Amend the Zoning Map of the Town of Belmont referenced in Zoning Article 3.B to change the zoning of Tax Lots 237-003-000-000, 237-005-000-000 and 237-006-000-000 from "Rural" to "Residential Multi-Family"?

(This article was submitted by Petition and is **not** recommended by the Planning Board and is **not** recommended by the Board of Selectmen.)

Peter Harris, 346 Hurricane Road, Chairman of the Planning Board, stated they did not want to change the lots from 3 acres to 1 acre which can make it so the lots can be sold at 1 acre lots that will then make it so it will increase the growth in town. He then stated the amount of taxes the town would collect will not be enough to cover how much it will cost the town to have schools and emergency services for the increase to population.

Selectman Pike, who is the Select Board representative on the Planning Board, also added that the growth of the town will make the zoning ordinance will increase.

Upon no discussion article moved to ballot.

**Article #3.** To see if the Town is in favor of increasing the number of Library Trustees from 3 to 5; if this article passes, 2 additional Library Trustees will be elected at the 2022 Town Meeting, one for a one-year term and one for a two-year term.

Upon no discussion article moved to ballot.

**Article #4.** To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the

first \$124,500 of revenues from ambulance billings received during the 2021 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2021 budgetary year. (A 2/3 Ballot Vote Required).

Training Expenses	\$3,000
Medical & Supply Expenses	\$30,000
Ambulance Billing Fees	\$20,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,500
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$8,000

Upon no discussion article moved to ballot.

Article #5. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy Six Dollars (\$60,776) for the sixth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.

(The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.)

Upon no discussion article moved to ballot.

**Article #6.** To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Total Funds to be distributed	\$23,278.20
Saint Joseph Food Pantry	\$11,639.10
First Baptist Church of Belmont Food Pantry	\$11,639.10

Donna Shepherd, 351 Brown Hill Road, inquired as to why there weren't more groups such as the "Save our Gale School" as an option to receive funds from the John M. Sargent Trust Fund and only the two food pantries as options.

Selectman Mooney stated with the Covid-19 pandemic that there would be more of a need for food, and the food pantries need the money the most. Selectman Mooney added there are times the shelfs at the food pantries were running low.

Upon no discussion article moved to ballot.

Article #7. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Eight Million Two Hundred Sixty-Four Thousand Three Hundred Seventy-One Dollars (\$8,264,371)? Should this article be defeated, the default budget shall be Eight Million Four Hundred Twelve Thousand Four Hundred Sixty-Nine Dollars (\$8,412,469) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$8,264,371** and the Board of Selectmen support this recommendation.)

Ronald Mitchell, Planning Board Chairman, thanked everyone from the budget committee and the department heads for trying to not raise their budgets to keep the amounts less for the burden of taxes.

Amanda McKim, 461 Brown Hill Road inquired why the budget for the Parks and Recreation Department was at the amount proposed. Selectman Mooney stated that was because of the social distancing issues we do not have a good space for the kids to be six feet from each other. We did not know if the school can be used to have the space for the children in the summer program. We did not have room in the mill. We were able to keep the beach open during the Summer of 2020 because Selectman Pike and Selectman Patten volunteered to keep our beach clean. The town will need to hire gate keepers for 2021 to keep the beach for use by the residents only. In 2020 the gate was guarded by the Belmont Police Department since there were so many people that were not residents or tax payers trying to get into the beach. Old Home Day is something the town wants to do, but because of the Covid-19 and the guidelines we are not sure if it can happen.

At the time there was no further discussion, and the meeting continues to Article 8. Then A. McKim came back to Article 7 to talk about the differences between the annual budgets for Parks

and Recreation since 2019. A. McKim made a motion to increase the operation budget for \$60,000 specifically for the Parks and Recreation to be increased. She then submitted her motion to Moderator Nix, he then asked for a second motion.

Edith Takantjas of 93 Bean Hill Road second the motion.

George Condodemetraky, 194 Gilmanton Road, motioned as well.

Moderator Nix called for a vote, majority opposed.

Upon no discussion article moved to ballot.

**Article #8.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends \$60,000 and the Budget Committee support this recommendation.)

G. Condodemetraky asked how much money is currently in the fund for the heavy equipment. Moderator Nix then referenced the warrant, which is \$93,311.43.

Upon no discussion article moved to ballot.

**Article #9.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2020.

(The Board of Selectmen recommends \$30,000 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

**Article #10.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

**Article #11.** To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$750,000 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

**Article #12.** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Board of Selectmen recommends \$25,000 and the Budget Committee support this recommendation.)

Upon no discussion article moved to ballot.

**Article #13.** To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty-Eight Thousand Seven Hundred Seventy-Five Dollars (\$268,775) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Sixty-Four Thousand Twenty-Four Dollars (\$264,024) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$268,775 and the Board of Selectmen supports this recommendation.)

Upon no discussion article moved to ballot.

**Article #14.** To see if the Town will vote to raise and appropriate the sum of Five Hundred Thirty-Three Thousand Forty Dollars (\$533,040) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Five Hundred Twenty-Eight Thousand Five Dollars (\$528,005) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$533,040 and the Board of Selectmen supports this recommendation.)

Upon no discussion article moved to ballot.

**Article #15.** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends \$25,000 and the Budget Committee support this recommendation.)

Upon no discussion article moved to ballot.

**Article #16.** To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-One Thousand Six Hundred Eighty-Six Dollars (\$191,686) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends \$191,686 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

**Article #17.** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)

G. Condodemetraky opened discussion stating the account balance is \$39,000 and wanted to know what the \$4,500 to use it for.

TA Beaudin stated the money has been used for the 150<sup>th</sup> anniversary in town, maintain the bandstand, and the banners along Main Street which costs about \$1,000 to replace and they have not been replaced in about 20 years.

G. Condodemetraky then said they do not need more money and they seem to not use the money that is in their account.

Ronald Mitchell then added we are proud of Belmont; the Heritage Fund members are all volunteers to help maintain Belmont. R. Mitchell also added at times you have to think of the amount in the account as a rainy-day fund so it can build up to be able to spend at some point in time.

G. Condodemetraky concluded that almost \$40,000 is a lot of money to have in their account and adding \$4,500 is adding a lot of money to something that is not being used.

Upon no discussion article moved to ballot.

**Article #18.** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by users' fees.

(The Board of Selectmen recommends **\$100,000** and the Budget Committee supports this recommendation.)

G. Condodemetraky stated the amount of this is allocated well since it will cost a lot of money potentially fix the water system.

Beth Anderson, 30 Mountain View Terrace, asked how we offset the balance with the user fee. TA Beaudin spoke about how the users offset when they are paying their water amount with how the rate is created with the base amount plus the charges for the metered use.

Upon no discussion article moved to ballot.

**Article #19.** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

**Article #20.** To see if the Town vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$100,000 and the Budget Committee support this recommendation.)

- G. Condodemetraky inquired about how the account had over \$200,000 in 2020 and he wanted to know where the money was spent.
- R. Mitchell explained the money was used to create the two meeting rooms and the Welfare Department in the Mill Building since they were previously located in the Corner Meeting House since new police department is being built in that spot they had to be moved.
- G. Condodemetraky then asked why the town did not put that out to vote by the residents.
- TA Beaudin stated that the Board of Selectmen is allowed to make the decisions for the town as previously voted by the residents.

Condodemetraky said he will then challenge it by law.

Upon no discussion article moved to ballot

**Article #21.** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Election Equipment Expendable Trust Fund previously established (2020).

(The Board of Selectmen recommends **\$1,000** and the Budget Committee supports this recommendation.

Upon no discussion article moved to ballot.

**Article #22.** To see if the Town will vote to establish a Public Health and Safety Expendable Trust Fund pursuant to RSA 31:19-a for the purposes of supporting the Town's response to public health, general welfare and public safety emergencies and to raise and appropriate Fifty Thousand Dollars (\$50,000) into said Fund, such amount to come from unassigned fund balance; and further, to name the Board of Selectmen as agents to expend the fund. (Majority vote required.)

(The Board of Selectmen recommends \$50,000 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

Article #23. To see if the Town will vote to establish a Durrell Mountain Road Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining Durrell Mountain Road and to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in this fund, such amount to come from unassigned fund balance; and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.)

(The Board of Selectmen recommends \$7,500 and the Budget Committee supports this recommendation.)

Denise Naiva, 27 Swallow Road, wanted clarification on the payments from the gravel pit.

TA Beaudin stated the annual payment from the gravel pit is \$5,000 per year until the gravel pit is closed.

D. Naiva asked to confirmed if the road has a plan to be maintained, and if the \$5,000 is enough to maintain the road.

TA Beaudin said the roads are posted and bonded due to the weight and use of the road. Also, it won't cover the whole road but there is natural wear and tear from other use of the road that is not from the gravel pit.

Upon no discussion article moved to ballot.

**Article #24.** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002), and further to fund said appropriation by authorizing the transfer of \$20,000 from the unexpended fund balance as of December 31, 2020

(The Board of Selectmen recommends \$20,000 and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

**Article #25.** To see if the Town will vote to reduce the percentage of the Land Use Change Tax collected pursuant to RSA 79-A:25 that is deposited into the existing Conservation Fund from 100% to 50%. If adopted this article shall take effect April 1st, and shall remain in effect until altered or rescinded by a future vote of the Town Meeting. (Majority vote required).

D. Naiva, chairman of the Conversation Commission, spoke on when a property is in Current Use it helps to keep Belmont rural to reduce development. It also helps to keep fair taxation for individuals such as farmers. In the early 2000's the residents voted on this to lower property turn over, and not to over increase the residential growth. The building permits have increased in the town by over 20% from in 2020 from 2019. The commission is run by volunteers to protect our open land and water. D. Naiva stated the Board of Selectman did not speak with the conservation commission in regards to this. D. Naiva then provided Moderator Nix an amendment to not lower the Land Use Change Tax to 50% in the Conservation Fund.

Moderator Nix called for a second motion.

A. McKim second motion.

Selectman Mooney spoke that she personally has land that is current use, and the departments try to keep the towns operation budget lower, and the tax rate is due to the school's budget. We would be able to have paid for the Police Department in cash if their budget wasn't increased. It is basically a balance act to look at the burden of taxes and when a property goes into the conservation status that then takes it off the tax roll. Selectman Mooney pointed out we are not Alton and Gilford; our town does not have the large amount of lake front taxes to come in and we have to work harder to get out taxes.

Ken Knowlton, 128 Lamprey Road, stated when the property values went up the town would then become developed more. Open space does not have a cost. Developed land will then have a cost for example schools or emergency services. Knowlton stated a family with 2 kids in the

school costs more in taxes than what they bring in. K. Knowlton stated the conservation commission has two properties have recently been donated. This is a tool to help the town of Belmont to not be over developed and to help to keep rural. Also, he stated that they go in front of the Board of Selectman to get approval of the properties they purchase. They believe they need more money to able preserve the properties or areas such as the Tioga River.

Donna Cilley, 83 Jodi Drive, opposing the amendment, stated the town has done a good job maintaining the properties. D. Cilley spoke that some residents in town would want to look into putting their properties into Current Use. D. Cilley also added most of the other towns or cities in the state will split their current use penalty as the article is proposing.

Moderator Nix called for a vote, majority opposed the motion.

**Article #26.** To see if the Town will vote to notify the New Hampshire General Court of its requirements for nonpartisan fair redistricting. The New Hampshire General Court is obligated to redraw the maps of political districts within the State following the federal census which was recently completed. Belmont NH voters require fair and effective representation of New Hampshire voters in the redistricting process without gerrymandering. Additionally, these voters ask the Town of Belmont, NH to have the NH General Court carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

The record of the vote approving this article shall be transmitted by written notice from the Town Administrator to Belmont NH's state legislators, informing them of the demands from their constituents within 30 days of the vote. (This article submitted by Petition.)

Upon no discussion article moved to ballot.

**Article #27.** To see if the Town will vote to discontinue completely, Weston Road, from the northwesterly property line of Timothy & Allison Ellis (Tax May 232 Lot 30) to its end at property of Pike Industries, Inc. (Tax Map 232 Lot 31) with ownership to revert to the abutters, and thereby cease any an all-public right to Weston Road as it crosses the Ellis and Pike Land. **(This article submitted by Petition.)** 

Timothy Ellis added an amendment to the article to "discontinuance is condition upon Timothy and Allison Ellis providing an appropriate turn around easement for the road maintenance and emergency vehicles." This will be added to the end of the article.

Craig Clairemont second the motion

Jennifer Despres, 205 Middle Route, asked for clarification on what the amendment to the article was.

Craig Clairmont, Director of the Department of Public Works, stated this amendment will add another spot that the emergency and town vehicles will be able to turn around on.

Moderator Nix stated it would not dead end the road.

Moderator Nix called for a vote for amendment Majority stood to motion to amend the article.

Upon no discussion article and amendment moved to ballot.

Moderator Nix asked for further comments at the time, which nobody stood up at that point. Moderator Nix thanked everyone for attending, and motioned to conclude at 11:32 for the session, Selectman Pike second the motion. Moderator Nix then concluded the session, declaring the meeting dissolved until the March 9, 2020 election.

Given under our hands and seal this the 19th day of January in the year of our lord two thousand and twenty-one.

Ruth P. Mooney, Chairman

Jon Pike, Vice-Chairman

Claude B. Patten, Jr.

Belmont Board of Selectmen A TRUE COPY ATTEST:

Cynthia M. DeRoy, Town Clerk

Michelle Stanyan, Assistant Town Clerk

**Recording Secretary** 

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### **BALLOT QUESTIONS**

Ballot #2. Are you in favor of the adoption of Amendment No. 1 as proposed by Petition for the Town Zoning Ordinance as follows: Amend the Zoning Map of the Town of Belmont referenced in Zoning Ballot 3.B to change the zoning of Tax Lots 237-003-000-000, 237-004-000-000, 237-005-000-000 and 237-006-000-000 from "Rural" to "Residential Multi-Family"?

(This Beliot was submitted by Petition and is not recommended by the Planning Board and is not recommended by the Board of Selectmen.)

97 YES () 421 NO (

Ballot #3. To see if the Town is in favor of increasing the number of Library Trustees from 3 to 5; if this Ballot passes, 2 additional Library Trustees will be elected at the 2022 Town Meeting, one for a one-year term and one for a twoyear term.

264 YES @ 261 NO O.

Ballot #4. To see if the Town will vote to amend the vote taken on Ballot 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2021 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2021 budgetary year. (A 2/3 Ballot Vote Required).

Training Expenses	\$3,000
Medical & Supply Expenses	\$30,000
Ambulance Billing Fees	\$20,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,500
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Puel	\$8,000

366 YES (1)

Ballot #5. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy Six Dollars (\$60,776) for the sixth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1894/Amended 1999). The Town is obligated by the terms of the lease/puschase agreement, as well as the supermajority ratifying that agreement in Ballot 4 at the 2016 Town Meeting, to make these yearly payments.

(The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.)

428 YES CO

Ballot #6. To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Bargent Fund Committee?

First Baptist Church of
Belmont Food Pantry
11,639.10
Saint Joseph Food Pantry
11,639.10
Total Funds to be distributed
23,278.20

442 YES € 178 NO ○

Ballot #7. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant Ballots and other appropriations voted separately, the amounts sat forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Eight Million Two Hundred Skty-Four Thousand Three Hundred Seventy-One Dollars (\$8,264,371)? Should this Ballot be deteated, the default budget shall be Eight Million Four Hundred Twetve-Thousand Four Hundred Sixty-Nine Dollars (\$8,412,489) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the Issue of a revised operating budget only.

Note: This warrant Bailot (operating budget) does not include appropriations in ANY other warrant Bailot.

(The Budget Committee recommends \$8,264,371 and the Board of Selectmen support this recommendation.)

430 YES ● 82 NO ○ Ballot #8. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends \$60,000 and the Budget Committee support this recommendation.)

303 YES 5

Ballot #9. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund belance as of December 31, 2020.

(The Board of Selectmen recommends \$30,000 and the Budget Committee supports this recommendation.)

354 YES -

Ballot #10. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistem Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)

430YES ● 95 NO ○

Ballot #11. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$760,000 and the Budget Committee supports this recommendation.)

370 YES .

GO TO NEXT BALLOT AND CONTINUE VOTING

#### ABSENTEE BALLOT AND OFFICIAL BALLOT **BALLOT 2 OF 2** ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE Cynthia M. Ouland **MARCH 9, 2021 BALLOT QUESTIONS CONTINUED** Ballot #12. To see if the Town will vote to Ballot #15. To see if the Town will vote to Ballot #19. To see if the Town will vote to raise and appropriate the sum of Twentyraise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previplaced in the Property Revaluation Capital Reserve Fund previously established (The Board of Selectmen recommends (The Board of Selectmen recommends (The Board of Selectmen recommends \$25,000 and the Budget Committee sup-\$25,000 and the Budget Committee support this recommendation.) port this recommendation.) ports this recommendation.) 407 YES 65 297 YES 🗪 117 NO O 216 NO O 182 NO O Ballot #13. To see If the Town will vote Ballot #16. To see if the Town will vote to Ballot #20. To see if the Town vote to to raise and appropriate the sum of raise and appropriate the sum of One Hundred Ninety-One Thousand Six Hun-Two Hundred Sixty-Eight Thousand Seven Hundred Seventy-Five Dollars dred Eighty-Six Dollars (\$191,686) for the (\$268,775) for the operation and maintenance of the Water Distribution and reconstruction of highways, said appropri-ation to be offset by Highway Block Grant funds provided by the State of New Hamp-(2006) Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this Bellot be defeated, the deshire? The Board of Selectmen recommends fault budget shall be Two Hundred Sixty-The Board of Selectmen recommends support this recommendation.) Four Thousand Twenty-Four Dollars (\$264,024) which is the same as last year, with certain adjustments required \$191,686 and the Budget Committee sup-ports this recommendation.) 408 YES by previous action of the Town or by law. 105 NO O Ballot #21. To see if the Town will vote Bailot #17. To see if the Town will vote to

The Budget Committee recommends \$268,775 and the Board of Selectmen supports this recommendation.)

ously established (2003).

375YES 152NO (

Ballot #14. To see if the Town will vote to raise and appropriate the sum of Five Hundred Thirty-Three Thousand Forty Dollars (\$633,040) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by users' fees. Should this Ballet be defeated, the default budget shall be Five Hundred Twenty-Eight Thousand Five Dollars (\$528,005) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

The Budget Committee recommends \$533,040 and the Board of Selectmen supports this recommendation.)

> 37 Dyes 🍩 156 NO O

raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends \$4,500 and the Budget Committee sup-ports this recommendation.)

343 YES 🝩 156 NO 0

Ballot #18. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollers (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund proviously established (2006) said sum is to be offset by users' fees.

The Board of Selectmen recommends \$160,000 and the Budget Committee supports this recommendation.)

> 37 LYES 📾 143 NO 🔾

raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

\$25,000 and the Budget Committee sup-

344 YES 🖜

raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established

\$100,000 and the Budget Committee

200 YES 🗪 234 NO 🔾

to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed In the Election Equipment Expendable Trust Fund previously established (2020).

(The Board of Selectmen recommends \$1,000 and the Budget Committee sup ports this recommendation.

> 3<del>ර</del>යි yes 🍩 126 NO O

Ballot #22. To see if the Town will vote to establish a Public Health and Safety Expendable Trust Fund pursuant to RSA 31:19-a for the purposes of supporting the Town's response to public health, general welfare and public safety emergencies and to raise and appropriate Fifty Thousand Dollars (\$50,000) into said Fund, such amount to come from unassigned fund balance; and further, to name the Board of Selectmen as agents to expend the fund. (Majority vote required.)

(The Board of Selectman recommends \$50,000 and the Budget Committee supports this recommendation.)

> 333 YES 🚭 196 NO 0

TURN BALLOT OVER AND CONTINUE VOTING

	B.A	LLOT QUESTIONS CONTINU	ED
	Ballot #23. To see If the Town will vote to establish a Durrell Mountain Road Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining Durrell Mountain Road and to raise and appropriate the sum of Seven Thousand Five Hundred Dollers (\$7,500) to be placed in this fund, such amount to come from unassigned fund balance; and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.)  (The Board of Selectmen recommends \$7,500 and the Budget Committee supports this recommendation.)	Bailot #25, To see if the Town will vote to reduce the percentage of the Land Use Change Tax collected pursuant to RSA 79-A:25 that is deposited into the existing Conservation Fund from 100% to 50%. If adopted this Baikot shall take effect April 1st, and shall remain in effect until altered or rescinded by a future vote of the Town Meeting. (Majority vote required).	Ballot #27. To see if the Town will vote to discontinue completely. Weston Road, from the northwesterly property line of Timothy & Alifson Ellis (Tax Map 232 Lot 30) to its end at property of Pike Industries, Inc. (Tax Map 232 Lot 31) will ownership to revent to the abutters, and thereby cease any an all-public right to Weston Road as it crosses the Ellis and Pike Land. Discontinuance is conditional upon Timothy & Alfilson Ellis providing an appropriate twn-sround easement for road maintenance and emergency vehicles. (This Ballot submitted by Petition.)
-	327YES So 106 NO O	Ballot #26. To see if the Town will vote to notify the New Hampshire General Court of its requirements for nonpartitent fair redistricting. The New Hampshire General Court is obligated to redraw the maps of political districts within the State following the federal census which was recently	356yes 60
	raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the information Technology Non-Capital reserve account previously established (2002), and further to fund said appropriation by authorizing the transfer of \$20,000 from the unexpended fund belance as of December 31, 2020.  (The Board of Selectmen recommends \$20,000 and the Budget Committee sup-	completed. Belmont NH voters require fair and effective representation of New Hampshire voters in the redistricting process without genymandering. Additionally, these voters ask the Town of Belmont, NH to have the NH General Court carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.	
-	ports this recommendation.) 329 YES  179 NO	The record of the vote approving this Ballot shall be transmitted by written notice from the Town Administrator to Belmont NH's state legislators, informing them of the demands from their constituents within 30 days of the vote. (This Ballot submitted by Petitton.)	
-		35¢YES ●   ↓↓5 NO ○	
-			
_		A true copy	attest:
	YOU HAVE N	Cynthia M. OW COMPLETED VOTING TH	DeRoy, Town Clerk
-			

## Town Officials - 2021

## **Board of Selectmen**

Ruth Mooney, Chairman Jon Pike, Vice Chairman Claude Patten, Jr.

Assistant Fire Chief Deborah Black		Pauline Tessier, Alt Susan Irving, Alt	2023 2024
Assistant Town Administrato	r/ Assessing	Christopher Pare, Student Rep Ella Irving, Student Rep	
Alicia Jipson		Emergency Management Direct Mike Newhall	tor
<b>Budget Committee</b>			
Ronald Mitchell, Chair	2022	Finance Director	
Ruth Mooney, Sel. Rep	2022	Katherine Davis	
Albert Akerstrom	2022		
Tracey LeClair	2022	Fire Chief	
Mark Ekberg	2022	Mike Newhall	
Gary Grant	2023		
Roland Coffin	2023	Forest Fire Warden	
Norma Patten	2023	Mike Newhall	
Tina Fleming	2023		
Sharon Ciampi	2024	<b>General Assistance Director</b>	
Ken Ellis	2024	Donna J. Cilley	
Justin David Borden	2024		
Mark Roberts	2024	Heritage Commission	
		Jack Donovan	2022
<b>Building Inspector</b>		Priscilla Annis	2022
Russell Wheeler		Ben Rolfe	2022
		Jillian Rolfe	2022
Health Officer		Diane Marden, Alt	2022
Deborah Black		Vacant, Alt	2022
		Victoria Riberio, BHS Student	2022
Code Enforcement Officer		Vicki Donovan, Chairman	2024
Mark Ekberg		Claire Bickford, Vice Chairman	2024
		Claude Patten, Jr., Sel. Rep.	2024
Cemetery Trustees			
Diane Marden	2022		
Norma L. Patten	2023	Land Use Administrative Assist	tant
Sharon Ciampi	2024	Elaine Murphy	
<b>Conservation Commission</b>		Land Use Clerk	
Denise Naiva	2022	Colleen Ackerman	
Terry Threlfall, Jr., Vice Chair	2022		
Ruth Mooney Sel. Rep-Alt	2022	Land Use Technician	
Scott Rolfe, Chairman	2023	Richard Ball	
Jane Jordan	2023		
Keith Bennett	2024	Librarian	
Ed Stephenson	2024	Eileen Gilbert	

# Town Officials - 2021

Library Trustees		School Treasurer	
Diana Johnson	2022	Courtney Roberts	
Mary-Louise Charnley	2023		
Teresa Elliot	2024	Supervisors of the Checklist	
		Brenda Paquette	2025
Moderator		Donna Shepherd	2026
Alvin E. Nix, Jr.	2022	Nikki Wheeler	2027
AIVIII L. IVIA, 31.	2022	WINNI WITCHE	2027
Planning Board			
Ward Peterson, Vice Chair	2022	Town Administrator	
Michael LeClair	2022	K. Jeanne Beaudin	
Jon Pike, Sel. Rep.	2022		
Vacant Alternate	2022	Town Clerk/Tax Collector	
Vacant Alternate	2022	Cynthia DeRoy	2022
Rick Segalini Jr. Alt	2023	,	
Peter G. Harris, Chair	2023	Town Clerk/Tax Collector, De	putv
Richard Pickwick, Alt	2023	Jeanne Hibbard-Bickford	Pary
Kevin Sturgeon	2023	Jeanne mbbara biektora	
· ·	-	Town Clark/Toy Callagton Cla	مام
Dennis Grimes, Alt	2024	Town Clerk/Tax Collector Cle	erk.
Gary Grant	2024	Jennifer Mooney	
Police Chief		Town Planner	
Mark Lewandoski		Sarah Whearty	
Public Works Director		Town Treasurer	
Public Works Director Craig Clairmont		Town Treasurer Alicia Segalini	2022
Public Works Director Craig Clairmont		Alicia Segalini	2022
	tor		2022
Craig Clairmont	itor	Alicia Segalini	2022
Craig Clairmont  Assistant Public Works Direct	tor	Alicia Segalini  Trustees of Trust Funds	
Craig Clairmont  Assistant Public Works Direct	tor	Alicia Segalini  Trustees of Trust Funds  Gregg Macpherson	2022
Craig Clairmont  Assistant Public Works Direct Brian Jackes	itor	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron	2022 2023
Craig Clairmont  Assistant Public Works Director Brian Jackes  Recreation Director Vacant	rtor	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment	2022 2023 2024
Craig Clairmont  Assistant Public Works Director  Brian Jackes  Recreation Director	tor	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron	2022 2023
Craig Clairmont  Assistant Public Works Director Brian Jackes  Recreation Director Vacant	2022	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment	2022 2023 2024
Craig Clairmont  Assistant Public Works Director Brian Jackes  Recreation Director Vacant  School Board		Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment Mark Mastenbrook	2022 2023 2024
Craig Clairmont  Assistant Public Works Direct Brian Jackes  Recreation Director Vacant  School Board Sean Embree,	2022	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment Mark Mastenbrook Vacant Alternate	2022 2023 2024 2022 2022
Craig Clairmont  Assistant Public Works Direct Brian Jackes  Recreation Director Vacant  School Board Sean Embree, Jodie Martinez, Vice Chair	2022 2022	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment Mark Mastenbrook Vacant Alternate Peter Harris, Chairman	2022 2023 2024 2022 2022 2022 2023
Craig Clairmont  Assistant Public Works Direct Brian Jackes  Recreation Director Vacant  School Board Sean Embree, Jodie Martinez, Vice Chair Eric Johnson	2022 2022 2023	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment Mark Mastenbrook Vacant Alternate Peter Harris, Chairman Norma Patten, Vice Chair	2022 2023 2024 2022 2022 2023 2023 2023
Craig Clairmont  Assistant Public Works Direct Brian Jackes  Recreation Director Vacant  School Board Sean Embree, Jodie Martinez, Vice Chair Eric Johnson Marcelle Pethic Jill Smith	2022 2022 2023 2023 2023 2023	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment Mark Mastenbrook Vacant Alternate Peter Harris, Chairman Norma Patten, Vice Chair Vacant Alternate Vacant Alternate	2022 2023 2024 2022 2022 2023 2023 2023
Craig Clairmont  Assistant Public Works Direct Brian Jackes  Recreation Director Vacant  School Board Sean Embree, Jodie Martinez, Vice Chair Eric Johnson Marcelle Pethic Jill Smith Michelle Lewis, Chair	2022 2022 2023 2023 2023 2023 2024	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment Mark Mastenbrook Vacant Alternate Peter Harris, Chairman Norma Patten, Vice Chair Vacant Alternate Vacant Alternate John Froumy, Alt	2022 2023 2024 2022 2022 2023 2023 2023
Craig Clairmont  Assistant Public Works Direct Brian Jackes  Recreation Director Vacant  School Board Sean Embree, Jodie Martinez, Vice Chair Eric Johnson Marcelle Pethic Jill Smith	2022 2022 2023 2023 2023 2023	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment Mark Mastenbrook Vacant Alternate Peter Harris, Chairman Norma Patten, Vice Chair Vacant Alternate Vacant Alternate John Froumy, Alt David Dunham	2022 2023 2024 2022 2022 2023 2023 2023
Assistant Public Works Direct Brian Jackes  Recreation Director Vacant  School Board Sean Embree, Jodie Martinez, Vice Chair Eric Johnson Marcelle Pethic Jill Smith Michelle Lewis, Chair Jeffrey Roberts	2022 2022 2023 2023 2023 2023 2024	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment Mark Mastenbrook Vacant Alternate Peter Harris, Chairman Norma Patten, Vice Chair Vacant Alternate Vacant Alternate John Froumy, Alt David Dunham Sharon Ciampi	2022 2023 2024 2022 2022 2023 2023 2023
Craig Clairmont  Assistant Public Works Direct Brian Jackes  Recreation Director Vacant  School Board Sean Embree, Jodie Martinez, Vice Chair Eric Johnson Marcelle Pethic Jill Smith Michelle Lewis, Chair Jeffrey Roberts  School Principals	2022 2022 2023 2023 2023 2023 2024	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment Mark Mastenbrook Vacant Alternate Peter Harris, Chairman Norma Patten, Vice Chair Vacant Alternate Vacant Alternate John Froumy, Alt David Dunham	2022 2023 2024 2022 2022 2023 2023 2023
Craig Clairmont  Assistant Public Works Direct Brian Jackes  Recreation Director Vacant  School Board Sean Embree, Jodie Martinez, Vice Chair Eric Johnson Marcelle Pethic Jill Smith Michelle Lewis, Chair Jeffrey Roberts  School Principals Matthew Finch, High School	2022 2022 2023 2023 2023 2023 2024	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment Mark Mastenbrook Vacant Alternate Peter Harris, Chairman Norma Patten, Vice Chair Vacant Alternate Vacant Alternate John Froumy, Alt David Dunham Sharon Ciampi	2022 2023 2024 2022 2022 2023 2023 2023
Craig Clairmont  Assistant Public Works Direct Brian Jackes  Recreation Director Vacant  School Board Sean Embree, Jodie Martinez, Vice Chair Eric Johnson Marcelle Pethic Jill Smith Michelle Lewis, Chair Jeffrey Roberts  School Principals Matthew Finch, High School Aaron Pope, Middle	2022 2022 2023 2023 2023 2023 2024	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment Mark Mastenbrook Vacant Alternate Peter Harris, Chairman Norma Patten, Vice Chair Vacant Alternate Vacant Alternate John Froumy, Alt David Dunham Sharon Ciampi	2022 2023 2024 2022 2022 2023 2023 2023
Craig Clairmont  Assistant Public Works Direct Brian Jackes  Recreation Director Vacant  School Board Sean Embree, Jodie Martinez, Vice Chair Eric Johnson Marcelle Pethic Jill Smith Michelle Lewis, Chair Jeffrey Roberts  School Principals Matthew Finch, High School Aaron Pope, Middle Ben Hill, Elementary	2022 2022 2023 2023 2023 2023 2024	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment Mark Mastenbrook Vacant Alternate Peter Harris, Chairman Norma Patten, Vice Chair Vacant Alternate Vacant Alternate John Froumy, Alt David Dunham Sharon Ciampi	2022 2023 2024 2022 2022 2023 2023 2023
Craig Clairmont  Assistant Public Works Direct Brian Jackes  Recreation Director Vacant  School Board Sean Embree, Jodie Martinez, Vice Chair Eric Johnson Marcelle Pethic Jill Smith Michelle Lewis, Chair Jeffrey Roberts  School Principals Matthew Finch, High School Aaron Pope, Middle	2022 2022 2023 2023 2023 2023 2024	Alicia Segalini  Trustees of Trust Funds Gregg Macpherson Thomas Garfield David Caron  Zoning Board of Adjustment Mark Mastenbrook Vacant Alternate Peter Harris, Chairman Norma Patten, Vice Chair Vacant Alternate Vacant Alternate John Froumy, Alt David Dunham Sharon Ciampi	2022 2023 2024 2022 2022 2023 2023 2023

# Vital Statistics - 2021 Births

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
1/01/2021-12/31/2021
BELMONT

		BELMONT		
Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
WYATT, RAYNA-RAE ROSE	1/26/2021	CONCORD NH	WYATT III, GEORGE	CLAYBORNE, ASHLEY
VIDALS, ELI TONY	1/30/2021	CONCORD NH	VIDALS, DANIEL	VIDALS, NICKETA
BARRETT, NOVA LYNN	2/4/2021	CONCORD NH	BARRETT III, MARTIN	LEWIS, MYRANDA
SPADAFORE, JOSEPHINE GRACE	2/19/2021	CONCORD NH	SPADAFORE, STEVEN	SPADAFORE, LINDSEY
SPADAFORE, MIA MARGARETA	2/19/2021	CONCORD NH	SPADAFORE, STEVEN	SPADAFORE, LINDSEY
ROBINSON, OLIVIA GRACE	2/21/2021	CONCORD NH	ROBINSON, NICHOLAS	BOYCE, AMANDA
ROBERTS, ORION KAI	2/23/2021	CONCORD NH		ROBERTS, AMBER
DEMERS, CANNON PHILLIP	4/4/2021	CONCORD NH	DEMERS, JOEL	SANDHAMMER, CHRISTIN
STARR, LEAH ROSE	4/5/2021	LITTLETON, NH	STARR, DUSTIN	STARR, COREY
FEITLINGER, NOAH TATE	4/5/2021	CONCORD NH	FEITLINGER, ROSS	BENTON FEITLINGER, SARAH
TROTTIER, MELODY ANN	4/6/2021	CONCORD NH	TROTTIER, DAVID	TROTTIER, JACQUELINE
PRENTICE, HARMONY GRACE	4/30/2021	CONCORD NH	PRENTICE, DAVID	CASE, LYNN
RANNI, ANTHONY ELLIS	5/12/2021	CONCORD NH	RANNI, CHANDLER	THIBEDEAU, SHAYNA
GULBICKI, KENNEDY JEAN	6/9/2021	CONCORD NH	GULBICKI JR, CHARLES	MURRAY, HALEY
BOUCHARD, OLIVIA GRACE	6/13/2021	CONCORD NH	BOUCHARD, TYLOR	DONOVAN, MAKAYLA
FARNSWORTH, EVELYN JUANITA	6/19/2021	CONCORD NH	FARNSWORTH, DEREK	FARNSWORTH, BRIANNA
PLUMMER, KENNEDY ANN	6/24/2021	CONCORD NH		PLUMMER, CASONDRA
SHURTLEFF, KINGLSEY	6/26/2021	CONCORD NH	SHURTLEFF, RYAN	GOSSELIN, KELSEY
VIERUS, DEAN EDWARD	7/20/2021	CONCORD NH	VIERUS, NICHOLAS	VIERUS, KRISTY
OLIVIER, ASHTON DEAN	8/5/2021	CONCORD NH	OLIVIER, THOMAS	OLIVIER, BREEANNA
CHENEY, ALIJAH NICHOLAS	8/20/2021	CONCORD NH	CHENEY JR, NATHAN	BROWN, REBECCA
MURPHY, JULIETTE ALESSI	8/27/2021	CONCORD NH	MURPHY, TYLER	HURVITZ, ALEXSANDRA
JACKSON, LEVI STEVEN	9/3/2021	CONCORD NH	JACKSON, JEDEDIAH	JACKSON, JESSICA
SULLIVAN, LOCKE MARC	9/14/2021	CONCORD NH	SULLIVAN, JAMES	ARGUIN, JENNIFER
SULLIVAN, COLE PAUL	9/14/2021	CONCORD NH	SULLIVAN, JAMES	ARGUIN, JENNIFER
ROY, PARKER RAYMOND	9/19/2021	CONCORD NH	ROY, NICHOLAS	ROY, STEPHANIE
CYR, ARIADNE RAVEN	9/27/2021	CONCORD NH	CYR, MICHAEL	CYR. AMANDA
HOULE, GABRIELLA GRACE	10/9/2021	CONCORD NH	HOULE, STEVEN	HOULE, AMANDA
DUBE, PAYTON LYNN	10/10/2021	CONCORD NH	DUBE, RYAN	DUBE, KATIE
HOOK, TOBI JOHN	10/17/2021	CONCORD NH	ноок, сору	HOOK, AMANDA
EWENS, DUNCAN HENRY	11/27/2021	CONCORD NH	EWENS, CHAD	CINCOTTA, ERICA
PANTALEO, ATHENA MARIE	11/26/2021	CONCORD NH	PANTALEO, TIMOTHY	LITTLEMINER, SHAYNNA
EARLE, LILY JADE	12/21/2021	CONCORD NH	EARLE, CHAD	EARLE, MORGAN

# Vital Statistics - 2021 Deaths

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
1/01/2021-12/31/2021
BELMONT

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
RICHARDS, JULIAN W	1/7/2021	LACONIA	RICHARDS, JULIAN	WILSON, PAULINE	z
OUELLETTE, KENNETH A	1/11/2021	FRANKLIN	OUELLETTE, ARMAND	JENOT, RILMA	>
LEFEBVRE, STANLEY G	1/12/2021	CONCORD	LEFEBVRE, STANLEY	EATON, DOROTHY	z
KENNEY, LISA ANNE	1/14/2021	CONCORD	PERRIER, THOMAS	BOOTHROYD, JUDITH	z
CHAPMAN, SCOTT ELWIN	1/20/2021	BELMONT	CHAPMAN, ELWIN	BRALEY, ARVILLA	z
HASKELL, WENDELYN RAE	1/28/2021	BELMONT	NEAL, ARTHUR	MACLEOD, DOROTHY	z
CASHMAN JR, JOHN FRANCIS	2/1/2021	LACONIA	CASHMAN SR, JOHN	LEROY, CHARLOTTE	>
BRYSON, DAVID J	2/2/2021	BELMONT	GASPER, RICHARD	WEEKS, HELEN	z
SCHMIDT, PAUL HERMAN	2/3/2021	CONCORD	SCHMIDT, HERMAN	MUCHA, AMELIA	z
BROWN, HOWARD L	2/15/2021	BELMONT	BROWN, HENRY	LORTIE, ROSILDA	>
FRALICK, LILLIAN OLIVE	2/18/2021	LACONIA	COLE, WILLIAM	MCEWAN, OLIVE	z
DUNN, BRANDON STEWART	2/27/2021	BELMONT	DUNN JR, CALVIN	BEAN, TAMMY	z
CHARNESKEY, DAVID D	3/6/2021	LACONIA	CHARNESKEY, JOSEPH	TETZLER, ELIZEBETH	z
DAME, THERESA MARIE	3/8/2021	CONCORD	UNKNOWN, UNKNOWN	DRAPNEAU, MARIE	z
CADY, SANDRA JEAN	3/11/2021	CONCORD	MURRAY, RICHARD	HALEY, LORRAINE	z
INMAN JR, JOHN ALAN	3/16/2021	BELMONT	INMAN SR, JOHN	DAVIS, DENISE	z
ELDRIDGE, MELVIN L	3/25/2021	FRANKLIN	ELDRIDGE, ELWIN	CANTIN, FLORA	z
CHASE, JAMES SCOTT	3/26/2021	LACONIA	CHASE, ALFRED	GILMAN, LORRAINE	z
BUTLER, JACK W	4/2/2021	CONCORD	BUTLER, FRANCIS	BEAUMIER, DORIS	z
YEADON, LOIS MARION	4/13/2021	CONCORD	FILLMORE, EDWARD	OSKOWSKI, LOIS	z
COLLINS, ANNETTE CAMILLE	4/17/2021	BELMONT	KELLER, EDWARD	YABONSKY, SOPHIE	z
BOURBEAU, OSCAR WILFRED	4/20/2021	LACONIA	BOURBEAU, OSCAR	GENDRON, LAURETTE	>

# Vital Statistics - 2021 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ESTES, DOROTHY ESTHER	4/30/2021	LACONIA	WATSON, REV LOUIS	PAGE, ALICE	z
BRADLEY, LAWRENCE MORTON	5/7/2021	LACONIA	BRADLEY, JOSEPH	TAYLOR, MARION	>
TALLMADGE, MARIE ELIZABETH	5/16/2021	LACONIA	COREA, AUGUSTUS	GONSALVES, ROSE	z
WILSON, LORRAINE E	5/17/2021	MEREDITH	PETERS, GEORGE	LANGIELL, EDITH	z
STEVENS, ROBERT LOUIS	5/18/2021	LACONIA	STEVENS, VERNE	BRIGGS, GLADYS	>
MCCOWN, WILLIAM DAVID	5/19/2021	LACONIA	MCCOWN, GORDON	HOGAN, KATHLEEN	>
BROWN, WILLIAM ROBERT	5/31/2021	FRANKLIN	BROWN, WILLIAM	LANE, LILLIAN	>
MACDONALD, GEORGETTE MARIE	5/31/2021	LACONIA	HEBERT, THADDEE	BOURGOIN, ELIZABETH	z
OLDHAM, MARK EDWIN	6/1/2021	BELMONT	OLDHAM, ALBERT	MADEIROS, MARY	z
LOWE, VALERIE A	6/4/2021	CONCORD	MILLER, LAWRENCE	UNKNOWN, BARBARA	z
ROSS, FRANCIS X	6/6/2021	BELMONT	ROSS, RAYMOND	LEFEVURE, CECILE	>
ANTONELLI, HELEN FRANCIS	6/9/2021	BELMONT	MCLELLAN, ALEXANDER	GILLIS, MARGARET	z
SYLVESTRE, THERESA	6/15/2021	BELMONT	LEROUX, ROGER	GILBERT, DORA	z
JOHNSON, SHIRLEY S	6/17/2021	BELMONT	SMITH, CHARLES	GLYNN, MABEL	z
HUARD SR, NORMAN JOSEPH	6/18/2021	BELMONT	HUARD, RENE	CAMIRY, ALEXANDRIA	z
DAME JR, RUSSELL W	7/2/2021	BELMONT	DAME SR, RUSSELL	DEHART, FLORENCE	z
CURRAN SR, DONALD CHRISTOPHER	7/5/2021	BELMONT	CURRAN, DONALD	UNKNOWN, FRANCIS	z
DEBLOIS, BEATRICE ALICE	7/6/2021	LACONIA	DEBLOIS, WILLIE	GAGNE, ROSE	z
APPLEYARD, CURTIS ARTHUR	7/6/2021	CONCORD	APPLEYARD, CURTIS	MUNRO, BARBARA	z
LAVELLE, MARY P	7/7/2021	LACONIA	PARKER, BURTON	FISHER, EDITH	z
LETTRE, NORMAND RAYMOND	7/19/2021	LACONIA	LETTRE, JOSEPH	D'AMOUR, EUGENIE	>
CARISTI, PAUL DAVID	7/21/2021	CONCORD	CARISTI, PAUL	MCCORMICK, JOYCE	z
LOVETT, MICHELLE	7/22/2021	BELMONT	POIRE, RICHARD	SIBLEY, JUDITH	z
MUDGETT-GOODINE, MARJORIE J	7/27/2021	BELMONT	MUDGETT, ROBERT	WALTERS, THELMA	z
WIGGIN, WAYNE FREDERICK	7/31/2021	CONCORD	WIGGIN, JAMES	VIGNEAULT, BLANCHE	>
GRIFFIN III, LEON ERNEST	8/2/2021	EPSOM	GRIFFIN JR, LEON	STINSON, FLORENCE	>
TRINDALL, PAUL STANLEY	8/5/2021	LACONIA	TRINDALL, CHARLES	DESMARIS, ALICE	z
PRESTON, MELISSA	8/7/2021	BELMONT	MAINVILLE, DENIS	MCMANAMON, COLLEEN	z
O'CONNELL, RICHARD M	8/9/2021	WOLFEBORO	O'CONNELL, CHARLES	PENDLEBURY, LOUISE	z
FISCHER, CHRISTINE JOY	8/9/2021	BELMONT	LEACH, WAYNE	RICHARDS, LORRAINE	>

# Vital Statistics - 2021 Deaths

	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BOOSKA, JULIE A	8/13/2021	LACONIA	WILLIAMS, ROBERT	BIRGE, PAULINE	z
BEAUDOIN, MARY ALLYSON	8/23/2021	WARNER	HEWITT, JOHN	SMITH, KATHLEEN	z
NICHOLS, MARY ALICE	9/1/2021	BELMONT	KNAPP, ROBERT	MAGOON, ETHEL	z
GROULX, DOROTHY LORRAINE	9/6/2021	BOSCAWEN	PHILIBOTTE, EUGENE	NORRIS, MARY	z
LARAMIE, MARK STEVENS	9/6/2021	FRANKLIN	LARAMIE, ARMAND	GUAY, JEANNETTE	z
DION, BETTY ANN	9/6/2021	CONCORD	RIDDINGER, GEORGE	JAVERY, MARYLU	z
DION, RODNEY DONAT	9/15/2021	CONCORD	DION, DONAT	BOUCHARD, LAURETTE	z
BAILEY, MARGUERITE SIMONNE	9/21/2021	BELMONT	DESHAIES, RAOUL	STLOUIS, ANGELINE	z
HUTCHINSON, WALTER JOSEPH	9/24/2021	CONCORD	HUTCHINSON, THOMAS	HEALY, MARGARET	>
CLARK, RONALD LAFOREST	9/25/2021	BELMONT	CLARK, MELVILLE	HANSON, EVELYN	>
MACKIE SR, EMILE FRANCIS	9/26/2021	BELMONT	MACKIE JR, OSCAR	NICHOLAS, LEONA	>
SCANLON, ROBERT JOHN	10/1/2021	BELMONT	SCANLON, RICHARD	MURPHY, MARY	z
JEWELL, HEATHER ANNE	10/3/2021	LEBANON	HARTREY, ROBERT	FREDETTE, EVELYN	z
GEBO, WAYNE HENRY	10/6/2021	CONCORD	GEBO, HENRY	MOODY, CORINA	z
BOLDUC, CECILE ALBINA	10/7/2021	BELMONT	SIMONEAU, DONAT	SPENARD, LUCILLE	z
CHASE, MARY JANE	10/13/2021	BELMONT	VAILLANCOURT, ALBERT	LOCKE, DOROTHY	z
PINARD, GARY	10/15/2021	BELMONT	PINARD, LEWIS	UNKNOWN, MURIEL	z
JORDAN SR, RICHARD MERLE	10/22/2021	BELMONT	JORDAN, DEWITT	ROBINSON, ETHEL	>
TOCCI, ALEX CHRISTOPHER	10/26/2021	LINCOLN	TOCCI, DUANE	ROBINSON, MELONY	z
RHODES, CHRISTOPHER J	10/29/2021	BELMONT	RHODES, JAMES	SILVA, CAROLYN	z
DUBOIS, SETH THOMAS	11/7/2021	LACONIA	DUBOIS, DOUGLAS	MORIN, TINA	z
SINOTTE, CLAIRE M	11/11/2021	LACONIA	DEZIEL, AGENOR	JUTRAS, ROSE	z
RENEAU, AVIS ANN	11/15/2021	CONCORD	GILMAN, MALCOLM	CATE, MARJORIE	z
WASHBURN, FRED MERRIMAN	11/16/2021	FRANKLIN	WASHBURN, FRED	JOHNSON, LEONA	z
CHARLTON, MICHAEL RICHARD	12/2/2021	BELMONT	CHARLTON, MICHAEL	MELLO, DOROTHY	z
HANSON, WILLIAM WALTER	12/2/2021	BELMONT	EDDY, WILLIAM	HARDY, JEANETTE	z
HAMEL, WILLIAM HAMDEN	12/11/2021	LACONIA	HAMEL, MAURICE	MOODY, HAZEL	z
CORNWELL, GEORGIA MAE	12/13/2021	BELMONT	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	z
PLISKANER, IRENE	12/19/2021	BELMONT	LOVELESS, ARTHUR	CAMERON, CHARLOTTE	z
ANDERSON, BETH ANN	12/23/2021	BELMONT	BLAKE, CLIFFTON	SMITH, JOAN	z
HOULE, RICHARD DONALD	12/25/2021	LACONIA	HOULE, ANTONIO	LABBE, GLADYS	>

# Vital Statistics - 2021 Marriages

# DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT 1/01/2021-12/31/2021 BELMONT

Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CARNES, SHANE T CONCORD, NH	SCOTT, WINDY A BELMONT, NH	CONCORD	ALBANY	1/1/2021
DODGE, KYLE F BELMONT, NH	RAMSAY, ASHLEY N BELMONT, NH	BELMONT	РLYMOUTH	3/27/2021
ELLIOTT, STACEY A BELMONT, NH	LUCAS, MICHAEL W BELMONT, NH	BELMONT	LACONIA	5/8/2021
COMIRE, MICHAEL R BELMONT, NH	MCCANT, RICCI R BELMONT, NH	rondon	rondon	7/11/2021
LEBLANC, MATTHEW T BELMONT, NH	DEGANGE, AMANDA B BELMONT, NH	BELMONT	DUMMER	8/28/2021
AINSWORTH, TAEGA J BELMONT, NH	FLEURY, MAKAYLA L GILFORD, NH	HOOKSETT	GREENFIELD	9/3/2021
WALKER, PETER J BELMONT, NH	CAPUTO, LISA M BELMONT,NH	GILMANTON	SARGENT'S PURCHASE	9/5/2021
WIGGIN, AMANDA D BELMONT, NH	AUSTIN, MATTHEW S BELMONT, NH	BELMONT	NORTHFIELD	9/25/2021
WILDE, NICHOLAS A BELMONT, NH	DAHLQUIST, EMILY S BELMONT, NH	BELMONT	THORNTON	9/25/2021
LALIBERTE, STEPHANIE J FRANKLIN, NH	DECATO II, TIMOTHY J BELMONT, NH	BELMONT	SALISBURY	9/26/2021

# Vital Statistics - 2021 Marriages

Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
TERRY, NICHOLAS M BELMONT, NH	GAYDOS, KELLY C BELMONT, NH	HOOKSETT	BELMONT	9/30/2021
THYNG, SUE LYNN BELMONT, NH	BISSONNETTE, THEO M BELMONT, NH	BELMONT	SANBORNTON	10/3/2021
LEWIS JR, WARREN N BELMONT, NH	CASHMAN, JENNIFER A BELMONT, NH	FRANKLIN	PLYMOUTH	10/3/2021
KOCH, ASHLEY L BELMONT, NH	ANDERSON, CHRISTOPHER J BELMONT, NH	BELMONT	BELMONT	10/3/2021
FUREY, WILLOW Z BELMONT, NH	CALDER, TODD A BELMONT, NH	BELMONT	CENTER HARBOR	10/16/2021
SILCOCK, DANA J BELMONT, NH	MACMASTER, SASHA R BELMONT, NH	BELMONT	BELMONT	10/16/2021
HAMILTON, JENNIFER N BELMONT, NH	FORREST, CHRISTOPHER W MILFORD, NH	MILFORD	GREENFIELD	10/22/2021
SHARP II, RICHARD B BELMONT, NH	LAVIGNE, EMILEE D BELMONT, NH	BELMONT	BRISTOL	10/23/2021
LITTLE-MINER, SHAYNNA R BELMONT, NH	PANTALEO, TIMOTHY M BELMONT, NH	BELMONT	HOOKSETT	10/23/2021
MURRAY, HALEY J BELMONT, NH	GULBICKI JR, CHARLES J BELMONT, NH	BELMONT	LACONIA	12/1/2021
SLEEPER, LAWRENCE K TILTON, NH	DAIGLE, JENNIFER A BELMONT, NH	BELMONT	TILTON	12/19/2021

## **Zoning Board of Adjustment**



### **ANNUAL REPORT – 2021**

### www.belmontnh.org

### The Zoning Board Welcomes Sharon Ciampi!

Sharon joined the Zoning Board in 2021. We thank her for her service this year and we look forward to another year of exciting projects.

	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Variances	22	13	10	5	15	11	31	18	13	9	11
Special Exceptions	12	3	12	12	8	4	7	14	4	9	12
Appeals	0	0	0	0	1	0	1	0	0	0	0
Rehearing	1	0	0	0	0	0	0	0	0	0	0
Waivers (Equitable/Other)	0	0	1	1	0	0	0	0	0	1	1
Application Ext.	1	0	0	0	0	2	0	1	0	0	2
TOTAL	36	16	23	18	24	17	39	33	17	19	26

**Special Exceptions Granted:** Schaller-Gilman Shore Road, Ellis-Holiday Lane, Smith-Hurricane Road, LeClair-Brown Hill Road, Vanagel-Donway Drive (2), MacKay-Sunset Drive (2), Goetz-Park Place, Lubiens-Depot Street, Gagnon-Plummer Hill Road, Bouchard-Sunset Drive.

Special Exceptions Tabled: LeClair-Brown Hill Road, Vanagel-Donway Drive (2), Gault-Laconia Road.

Special Exceptions Dismissed: Cellco Partnership DBA Verizon Wireless-Bishop Road.

Variances Granted: Phong N Tran-Ladd Hill Road (2), Castle-Gilman Shore Road (4), Clark-Breck Shore Road, Smith-Hurricane Road, Cellco Partnership DBA Verizon Wireless-Bishop Road, Goetz-Park Place (4), Loons of Winnisquam Rev.Trust-Gilman Shore Road (2), Bouchard-Sunset Drive (2), Bouchard-Sunset Drive (2), Deardorff-Rodin Road (3).

**Variances Tabled:** Fay Family Trust-Tucker Shore Road, Cellco Partnership DBA Verizon Wireless-Bishop Road, Stanton-Mallards Landing Road (3), Bouchard-Sunset Drive (2), Bouchard-Sunset Drive (2),

Variances Dismissed: Cellco Partnership DBA Verizon Wireless-Bishop Road.

Variances Denied: Fay Family Trust-Tucker Shore Road, Stanton-Mallards Landing Road (3), Bouchard-Sunset

Drive (2).

Variances Extended: Smith-First Street.

Variances Withdrawn: Schaller-Gilman Shore Road.

Rehearing Approved: Bouchard-Sunset Drive.



**Community Participation:** There are currently multiple vacant alternate member positions available. Alternates serve an extremely important role on the Board and participate as voting members on a frequent basis. No previous Land Use experience is necessary. Statement of Interest forms are available at <a href="https://www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf">www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf</a> and in the Land Use Office, <a href="mailto:landuse@belmontnh.org">landuse@belmontnh.org</a>.

## **Zoning Board of Adjustment**

**Membership:** With the 2021 elections, the Zoning Board welcomed new member, Sharon Ciampi and returning member David Dunham. The Zoning Board of Adjustment and the Land Use Office extend gratitude to John Froumy for his service on the ZBA. We are especially grateful for John's efforts in assisting Town Staff with making public meetings more audibly accessible.

Additional Information: More information on minutes, meeting and fee schedules, Frequently Asked Questions, data files, regulations, ordinances, reports, application forms, customer satisfaction surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, <a href="mailto:landuse@belmontnh.org">landuse@belmontnh.org</a>, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x119, (603)267-8307(Fax), and on the Town's website at <a href="https://www.belmontnh.org">www.belmontnh.org</a>.



Peter Harris, Chair, Planning Board Rep. Mark Mastenbrook, Member David Dunham, Member Norma Patten, Vice Chair Sharon Ciampi, Member John Froumy, Alternate Member





# Belknap County Service Delivery

July 1, 2020 - June 30, 2021

### **Disaster Response**

In the past year, the American Red Cross has responded to **15 disaster cases** in **Belknap County**, providing assistance to **113 individuals.** Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	<b>Disaster Events</b>	Individuals
Center Barnstead	1	3
Gilford	1	6
Laconia	11	99
Sanbornton	1	1
Tilton	1	4

### **Home Fire Campaign**

Last year, Red Cross staff and volunteers worked throughout **Belknap County** to educate residents on fire, safety and preparedness. We made **9 homes safer** by helping families develop emergency evacuation plans.

### **Service to the Armed Forces**

We proudly assisted **19** of **Belknap County's Service Members**, **veterans**, **and their families** by providing emergency communications and other services, including counseling and financial assistance.

### **Blood Drives**

During the last fiscal year, we collected 3151 pints of lifesaving blood at 124 drives in Belknap County.

### **Training Services**

Last year, **331 Belknap County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

### **Volunteer Services**

**Belknap County** is home to **23 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.







## **CASA Annual Report**



January 2022

Court Appointed Special Advocates (CASA) of New Hampshire 2021 Town Report Town of Belmont



**Mission: Court Appointed Special Advocates** 

(CASA) of New Hampshire provides a voice for abused and neglected children and youth so they can thrive in safe, permanent homes. It is our goal to have a trained advocate available for 100% of the cases we are presented with.

Our trained volunteer advocates speak for abused and neglected children's best interests in New Hampshire's family court system- including the Laconia Circuit Court, the court that serves children from the Town of Belmont.

	Statewide	Laconia Circuit Court	Belmont
Children served	1,417 children	94 children	27 Children
in 2021			

Since 1989 CASA of NH has been helping abused and neglected children in our state by giving them a voice in our family courts.

The ever evolving and current COVID-19 pandemic has had a significant impact on the lives of NH's children and especially those who are the victims of abuse and neglect. Without the eyes of teachers and other caring adults, these children have suffered in silence for over a year. They have spent less time with people who are normally in positions to support and report (educators, social workers, administrators, counselors) and their social circles have contracted to include only family members, often the very ones who are perpetuating the cycle.

Parents are facing increased stress regarding care for their child while working, confronting economic instability and job loss, and feeling even more food and housing-insecure. For these reasons, CASA of NH anticipates a surge in reports of neglect and abuse cases due to the COVID-19 pandemic beginning this fall, in the 2022 fiscal year, once schools and community settings are completely re-opened.

New Hampshire's abused and neglected children are a part of every community within our state and range in age from birth to 21. National studies show that children with a CASA volunteer benefit in countless ways -- they are more likely to be placed in safe, permanent homes, likely to receive better services, and more likely to have fewer placement changes than children without a focused advocate. With the support of a CASA advocate, neglected and abused children have access to a brighter future.

Although the goal of a CASA advocate is to ensure that victimized children are placed in stable and permanent homes, there is still a constant flux of children in and out of the child protective system. These children are often relocated multiple times throughout the course of an abuse/neglect casemoving from one foster or relative home to another and transferring schools multiple times a year. Your support also helps children who are in a relative placement or foster home in the Town of Belmont, children who use the Belmont school system, or children with relatives/caretakers in Belmont.



# Submitted by Granite VNA (Formerly Central New Hampshire VNA & Hospice) Report to the Town of Belmont

On April 1, 2021, Central New Hampshire VNA & Hospice merged with Concord Regional VNA to create Granite VNA. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years and will continue to do so, now with offices in Wolfeboro, Laconia, and Concord.

We are grateful to the Town of Belmont for their continued financial support. We were privileged to provide the residents of Belmont with services from all of our programs during the last year. The Agency's staff now makes over made 100,000 home visits throughout Central New Hampshire. During FY 2021 5,838 visits were made to Belmont residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. With greater capacity within our merged agency we expect these offerings to increase. The agency also participates in the Winnipesaukee Public Health Council's and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region. This has been particularly important the last few years while managing a pandemic.

We encourage Belmont residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at (800) 924-8620 and we are on the web at www.granitevna.org. We thank you for your continued support, and we encourage you to give us a call.

### Service Summary, Belmont: Year 2021

Visit Type	<b>Number of Visits</b>
Nursing	2297
Therapy	2153
Home Health Aide	462
Pediatric Care	1
Hospice/Palliative Care	785
Other (Social Service, Vaccine	140

# Community Action Program - Laconia Area Center

2021 SUMMARY OF SERVICES PROVIDED TO BELMONT RESIDENTS

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	Meals – 432	Persons – 57	\$2,160
<b>FUEL ASSISTANCE</b> is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	Application – 220		\$255,784.94
program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.	Enrolled HH – 296		\$121,372.71
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	Households – 8	Persons – 15	\$49,199
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a month to month or quarterly basis. They serve all in need not just residents of the town	Cases-821		\$24,975.86
RENTAL ASSISTANCE	Household-1		\$1,765
UCARES COVID RELIEF Rental assistance program Ran from 7.1.2020-12.31.2020	Households-28	Persons-82	\$83,239.21
		GRAND TOTAL	\$538,496.72

**INFORMATION AND REFERRAL:** CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Respectfully submitted, Beth Heyward

Community Services Director

## Franklin VNA & Hospice



# Annual Report 2021 Town of Belmont

Greetings to all community members and thank you for your continued support.

Franklin VNA & Hospice was established in 1945 as a Certified Non-profit Home Health Care agency to serve the residents of the City of Franklin and surrounding towns. Since that time, we have expanded our service area and added a Certified Hospice Program. As we embark on the 77th year of service, we do so with continued dedication to our community and our goal of providing quality care and education to those we serve.

Our most recent statistics show that the staff of Franklin VNA and Hospice provided 538 encounters for the residents of Belmont for year ending June 30, 2021. These encounters include home health and hospice visits by skilled nurses and therapists, social work, spiritual care, licensed nursing assistants, homemaking, adult in-home care providers, as well as blood pressure and flu clinics for residents.

2021 was a challenging year for Franklin VNA and Hospice, along with the rest of the world, as we continue to navigate through the Covid-19 pandemic. Despite the pandemic our staff continued to provide exceptional care daily to patients in the communities that we serve. We worked to increase our community outreach by partnering with area facilities and organizations to provide educational programs. We also continue to offer Hospice volunteer training and bereavement support.

Medicare continues to be our largest revenue source, comprising about 75% of our business. This is telling of our community demographic which guides us as we strive to provide for the health care needs of our community. Commercial insurance rates do not cover the cost of providing services despite our efforts to work as efficiently as possible.

As we look to 2022, there are several more regulatory requirements which will be imposed upon the Home Care industry. We will experience another reduction in our Medicare reimbursement, which means that we must work to be as efficient and effective as possible in caring for our patients without sacrificing the quality of care we deliver. Franklin VNA and Hospice is fortunate to have a professional and compassionate team of clinical staff to care for our patients as well as an experienced office-based staff who ensure that the tools are there for our agency to perform well.

2021 was certainly another year of major organizational change. We have added many new faces to our staff who bring experience, compassion, and a willingness to serve our clients and

## Franklin VNA & Hospice

community. We pride ourselves on providing individualized quality care for all our clients. Education and empowering those in need as well as giving back to our community with clothing, food, and toiletry drives are just a few ways we continue to be present in a virtual world. We anticipate multiple changes in our community as mergers move forward and the inevitable change occurs. What will remain consistent is, Franklin VNA & Hospice's mission and our goal as an agency. Please continue to support us and choose Franklin VNA & Hospice as YOUR agency.

We remain *your* **community VNA** offering home health care, hospice care, skilled nursing, physical, occupational and speech therapies, medical social services, personal care and homemaking services. Thank you for supporting us through town funds, as Board members, volunteers, financial donors, and of course, through receiving services from Franklin VNA & Hospice. We are here for you! Please contact us at 934-3454 or via the web at <a href="www.Franklinvna.org">www.Franklinvna.org</a> for questions regarding any of our services or if you need our assistance. Let your voice be heard! Say, "I choose Franklin VNA & Hospice".

Your contributions allow us to continue to provide the needed services to residents in your community.

Respectfully submitted,

Krystin Albert CEO

**Service Summary**: Belmont 7/1/2020 – 6/30/2021

Visit Type:

 Nursing:
 230

 Therapy:
 88

 MSW:
 28

 LNA:
 111

 Support Svc:
 81

### Welfare & General Assistance

Under New Hampshire RSA:165 the Town of Belmont is mandated to relieve and maintain residents who are poor and unable to support themselves. Town assistance is granted only when all other Federal, State and, Economic Resources have been exhausted.

The Welfare and General Assistance Department performs last resort crisis management by assisting residents to regain control over their own lives. This resulting in financial responsibility. A large amount of time under normal circumstances is spent educating and training individuals in self-sufficiency and the utilization of other resources such as TANF, Food Stamps, Food Pantries, Child Care Assistance, APTD, Medicare and Medicaid, Prescription Assistance, Substance Abuse referrals, CAP's Fuel and Electric Assistance, Housing Applications and Job Search Opportunities.

In 2021 the Covid 19 Pandemic continues to multiply the homeless numbers, larger than we have handled in prior years. Along with homeless numbers spiraling out of control is the continued upswing of mental health challenges that are included in the same underserved population. This has added endless hours of research to seek professional help and placement with limited options and resources. One of the largest challenges this year was trying to find shelter for anyone homeless. Shelters statewide were in and out of lockdown due to covid outbreaks, and the lack of available affordable and transitional housing.

The Pandemic in 2021 also continued to create many employment barriers for a large number of households with children. Many suffered job loss due to children having covid or covid like symptoms. Children were not allowed to go back to school for lengthy periods of time, along with no supporting childcare being available. Also, adults with covid sickness which resulted in lengthy CDC guaranteeing guidelines, and employers converting jobs from in-office to remote work that many times doesn't work with young children in the home.

A tremendous amount of time was spent researching and staying on top of available shelter openings, negotiating with motels to secure safe and affordable rooms/shelters. Helping clients apply for the Homeless & Housing Stabilization funds for the Emergency Rental Assistance Program facilitated through CAP. This program paid, back rent and many times current rent moving forward so long as it could be connected to Covid 19. All Federal Monies that were made eligible to clients in 2021 were required to provide proof of the utilization of all Cares Act Economic Impact Monies, all Stimulus payments, Child Care Credit monthly payments, and all Unemployment Protection extra monthly monies. This information has been instrumental in keeping residents in their apartments and preserving the bottom line of the budget.

On a positive note, Community Action's Fuel Assistance funding was sustained in 2021, CAP's Commodity Food Program continues to support extra food opportunities, and Food Stamps monthly benefits have also increased. The State of NH has also recognized how many homeless individuals and families are living in crisis and have created a much more aggressive Housing First Action Plan to address the statewide homeless crisis.

I would like to thank all our taxpayers and residents for taking pride in our community, respecting each other by wearing a mask, following CDC guidelines, and looking out for each other during these challenging times. Stay safe-

Respectfully Submitted,

Donna J. Cilley

Welfare & General Assistance Director



### Request for Belmont Allocation in Fiscal Year 2022: \$10,000.00 (level-funded request)

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area. In 2022, Our Acute Care and Emergency Services will include a new initiative, Mobile Crisis Response Teams, who can respond 24/7/365 to anyone experiencing a mental health crisis no matter where in the community that person is located.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2021, LRMHC's 200+ employees served 3,956 children, adults and families. During this same time period, we provided \$359,000 of charity care.

In Fiscal Year 2021, **352 residents of Belmont received services from LRMHC, and 77 of these individuals utilized Emergency Services. LRMHC provided \$18,439 in charitable care to Belmont residents.** The age breakdown is as follows:

BELMONT	Patients Served-LRMHC	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	113	\$693	22
Adults (18 to 61 years)	206	\$17,178	48
Elder (62 + years)	33	\$568	7

LRMHC is requesting \$10,000.00 this year; which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

An investment from Belmont will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the financial burden on your town.

40 Beacon Street East · Laconia NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.lrmhc.org

## **New Beginnings**



On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the town of Belmont for their ongoing support. Your 2020-2021 allocation has enabled our agency to continue to provide services to those whose lives have been affected by domestic violence, sexual assault, stalking, and human trafficking in Belmont and all of Belknap County. All services are confidential, non-judgmental, and free-of-charge.

New Beginnings is dedicated to ending sexual, domestic, and stalking violence through the provision of safe and effective services, including emergency refuge and support, and works toward social change by promoting an effective community response to violence.

New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering 1049 services to 71 residents of Belmont in FY21. Trained advocates provide 24-hour crisis intervention, accompaniment, safe shelter for victims and their children, weekly support groups for all ages, transitional housing, financial empowerment programming, and systems advocacy. Services range from crisis intervention to ongoing advocacy and are customizable to meet the individual needs of each survivor to help them achieve long-term well-being.

New Beginnings has maintained its 24-hour crisis hotline, hospital, police, court, and child advocacy center accompaniment throughout the Covid-19 pandemic. We modified the provision of services accounting for the health and safety needs of advocates delivering services and survivors seeking services. This included modification to shelter services by following guidance from the Centers for Disease control and advice from the New Hampshire Bureau of Housing and Homelessness and New Hampshire's Emergency Operations Center. We continued to operate the emergency shelter and developed and maintained protocols to help mitigate risk and keep shelter guests safe. We worked with the Partnership for Public Health to organize a vaccine clinic and booster clinic for staff, shelter guests, and at-risk service users to reduce barriers faced by homeless survivors and reduce the public health risk faced by advocates and shelter guests in communal living. We also noted a dramatic increase in financial support requested by survivors this year, providing \$42,176.17 in financial assistance, more than twice what we provide in a typical year.

After nearly 27 years, Kathy Keller has retired from her role as New Beginnings Executive Director. The board of directors promoted Program Manager Shauna Foster to Executive Director after conducting a hiring process.

We are one of twelve member programs of the New Hampshire Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Community support is our greatest asset. We look forward to continuing to work with you to end domestic violence and sexual assault in our community.

### Shauna Foster

**Executive Director** 



# **Belmont Focused 2021 Report:**

### **Substance Misuse and Suicide Prevention**

- DEA Prescription Drug Take Back Day in April and October (materials dropped off to the Belmont Police Department)
- National Night Out in August (resource bags to the Belmont Police Department containing: Deterra Bag for at home medication disposal, PPH travel hand sanitizer, PPH dual pen and highlighter, Doorway wallet card, and 1-pager Resource Handout with state and national resources along with NH tobacco cessation and LRVC promotion)
- Regional Tre Maison Dasan Film Screening & Discussion Forum in October (no cost film screening and discussion forum open to all families in the Winnipesaukee region, also included a child-friendly movie offering for youth as well as dinner, snacks, and beverages along with regional resources and raffle prizes)

### **Innovative COVID-19 Response:**

Youth Regional Covid Vaccine Clinic in May (resource bags given containing: underage drinking "myths vs facts" handout; Doorway "you are not alone" card; suicide warning signs wallet card; My life, My quit for teens card; single-use liquid hand sanitizer packet; PPH sunscreen travel size; pack of gum, granola bar, and other sundries)

### Partnership for Public Health

### **Emergency Preparedness and Response**

#### Flu Vaccine:

Belmont HS: 12 Vaccinated

• Belmont Middle School: 20 Vaccinated

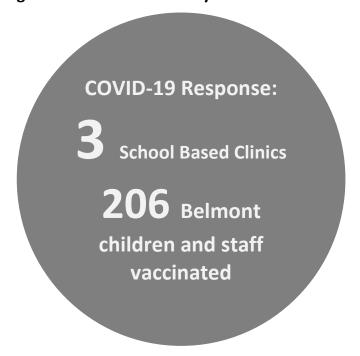
• Belmont Elementary School: 12 Vaccinated

Total of 60 Vaccinated

Thank you to the school nurses for their efforts in organizing and promoting both school flu and COVID clinics. Their assistance is critical to our work protecting the school community.

### **Pandemic Response:**

- 3 School Based COVID-19 Vaccination Clinics:
  - o Teachers and SAU staff: 32 Vaccinated
  - o 2 Clinics first and second doses and Boosters: 174 Vaccinated
- Spring 2021 2 Clinics for 12-18 year olds first and second doses



- Other COVID-19 Belmont Focused Vaccination Efforts:
  - 8/14/21 Belmont Old Home Day mobile vaccination clinic partnership with the Belmont Fire Department (1st Dose clinic)
  - 9/11/21 Belmont mobile vaccination clinic partnership with the Belmont Fire Department (2nd Dose clinic)

### Partnership for Public Health

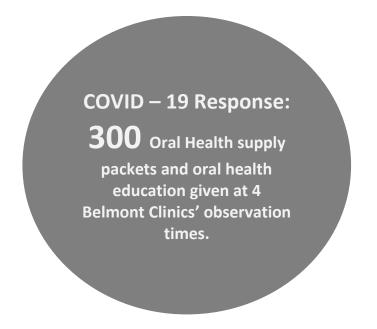
- Our Covid-19 Vaccination Strike Team also visited homebound Belmont Residents to assist them with their vaccination. (May 2021-Sept 2021)
- The WPHN Emergency Preparedness & Response Director worked closely with the Belmont Fire Chief/EMD to provide convenient and rapid access for the towns emergency responders and critical workforce based on the NH COVID 19 Vaccination Allocation Plan.
  - When booster doses became available the above worked together to provide booster to doses to all emergency responders and town staff in the Belmont Firehouse.

WPHN/PPH appreciate the support of the Belmont Fire Department for their willingness to host COVID 19 clinics in your town and support these clinics and other reginal efforts with EMS staff to administer vaccines. It was great to have Belmont FD members helping us each of the Booster Blitz's held at Lakes Region Community College.

### **Health Education**

#### **Oral Health:**

- Annual elementary education to average 400 students
  - Provide toothbrushes and toothpaste
  - Will provide outdoor this spring to follow COVID protocols

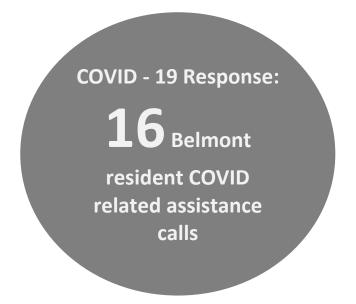


### Partnership for Public Health

### ServiceLink

Servicelink Resource Center that provides FREE information, referrals and assistance to connect older adults, adults with disabilities, their families and caregivers with resources in their communities.

• 298 Belmont residents have received assistance in 2021



### Waypoint



Our Mission: Empowering people of all ages through an array of human services and advocacy

Support from the Town of Belmont helps to offset costs for the services we provide Belmont residents. Waypoint goes where the need is and provides over 80% of our services in the homes and communities of the clients. This is so important for the residents we serve who live in poverty and may not have the mobility or transportation available to travel for care. Over 90% of the clients we serve live in poverty.

Last year we supported 24 Belmont residents through our Parent Aide, Individual Service Options (ISO), and Individual Home-Based Services (IHBO) programs. In addition, we were able to support 47 individuals through the Lakes Regions Partners in Health program, including Belmont residents. Brief descriptions of those programs are provided below:

<u>Family Support Program</u>: A variety of services designed to assist families and provide emotional support and practical solutions in managing family life. In-home education and supports helps to develop skills in areas of child development, communication, healthy choices, budgeting, nutrition, conflict resolution, discipline, and resourcefulness.

<u>Individual Service Options (ISO)</u>: ISO is a high intensity, multi-faceted program designed to facilitate permanence for at-risk youth.

<u>Parent Aide:</u> On and off-site supervised visits to help maintain the parent-child bond, provide emotional support, community resources, parenting education, and strategies for families involved in child protective services.

<u>Partners in Health:</u> Assists families who have a child (birth to 21) with a chronic health condition. Helps families to identify and access resources, and assists with school, insurance companies, medical providers and other resources/services.

We are excited to share with you some of the highlights of Waypoint's hard work over this past year:

1. Homeless Youth and Young Adult Services Expansion: In 2021 Waypoint began the expansion for our Homeless Youth and Young Adult Services. This expansion will address critical gaps in services for the growing population of youth experiencing homelessness in areas of NH with the highest numbers of youth homelessness - in Manchester, Concord, and the Seacoast region. We are in the process of establishing a Youth Resource Center in the Seacoast and Concord. This complements our current services. The Youth Resource Centers will allow us to connect with more youth and link youth to our own services and those offered by our community partners.

### Waypoint

We will also expand our existing services in Manchester by opening an overnight emergency shelter and establishing some permanent apartment units. We anticipate that we will be providing services to 400 youth each year across each of our locations and helping them find a path out of homelessness.

- 1. Community-Based Voluntary Services: Also launched this year is a transformative new program to provide voluntary services to families referred by NH DCYF. This program works to preserve families at risk and prevent the need for state involvement. Through this initiative, families that have been identified as needing support are connected with a Waypoint family support worker. Participation is voluntary for families. If they choose to participate, our staff works with the family, helping to equip them with the skills and tools needed to overcome challenges, improve family functioning, and preserve the family unit.
- 2. Warm Support Line: Recognizing that, for many families, the pandemic has exacerbated what may already be a high-stress home environment, the agency implemented the Waypoint Family Support Warm Line. The Warm Line is a free phone-in service where callers can talk confidentially to a family support professional to get help with everything from coping strategies, child behaviors, family dynamics, household management, and emotional distress, to gaining access to tools, resources, and services that can help navigate life during challenging times. We are continuing to keep the warm line operational as a direct connection for families in need.
- 3. Merger with Richie McFarland Children's Center (RMCC): The merger between Waypoint and RMCC was officially finalized at the start of 2021. RMCC offers a range of individualized programs including early childhood special education, comprehensive pediatric therapy services, and preschool readiness. They also offer family support by educating, encouraging, and empowering every family member to best meet the needs of their child. This range of services compliments the services offered by Waypoint and presents an opportunity to increase our organization's reach and to support families more fully in this region.

For more information on services and programs offered in your area, please visit www.waypointnh.org

Waypoint Family Support Warm Line, 1-800-640-6486, M-F, 8:30am-4:30pm

### **Public Works & Utilities**



2021 has been a year with challenges and changes to our department. We struggle with staffing issues due to employee retirement and unexpected departures. Workforce competition has become a reality but we have and will continue to meet expectations as we have done in the past. Our department may currently not be fully staffed but we

have excellent dedicated employee's complimented by new additions which continue to serve the town.

Along with our usual winter maintenance activities 2021 was a productive year for our road reconstruction and maintenance program. Early in 2021, Lyman Construction was awarded the contract to reconstruct Plummer Hill Rd. Enclosed drainage as well as an extensive amount of underdrain was added to compliment additional structure to the road base. Base course of asphalt was added and a final shim and overlay will be done in the summer of 2022 along with finishing details. We also performed asphalt maintenance shims on Seavey Rd. Upper Parrish Settlement Drive, Bennington Drive, sections of Jamestown Rd. and Durrell Mountain Rd. Our department continues with a tree removal program, roadside mowing, culvert replacement, gravel road maintenance, pot hole maintenance as well as a wide variety of tasks to ensure public safety.

The Belmont Water Department continues to be assisted and work closely with Pennichuck Water which oversees our water quality and required testing program. At this time, we serve over 600 customers throughout the water district. We continue work on water quantity and anticipate the replacement and redevelopment of well #1. Well #1 was originally drilled and established in the 1940's and with the repairs set forth, water quantity needs for the future will be in place. Water quality in the Town of Belmont is another issue. We are again proposing a treatment facility to address the high levels of iron and manganese. Due to lower maximum contaminant levels placed by the Department of Environmental Services our manganese levels will need to be addressed in the very near future. We are currently on the cusp of being required to give written quarterly notice to all our customers due to our current levels. If this facility is not approved it is anticipated that once these levels exceed maximum contaminant levels, we will be required to construct a treatment facility to filter and treat. This will be a state requirement and gives us no choice but to comply. Further delay will be more costly, along with being an inevitable requirement not a choice.

The Belmont Sewer Department continues to oversee maintenance of eight sewer lift stations. These stations are monitored and data recorded 365 days a year to ensure dependable operation. We currently serve 1,334 customers throughout various locations throughout the town. We continue to be an active member of the Winnipesaukee River Basin Project. We currently have an inventory of over 400 maintenance holes and over 20 miles of gravity and force main sewer lines. Upgrades to Coon's point pump station are anticipated along with generator replacement to the Shaker Rd. station.

Lastly, I would like to thank all departments along with the numerous volunteers that continue to make our community run smoothly. These have been difficult times and without continued cooperation our job would be much more difficult.

Sincerely,

Craig A. Clairmont

Public Works Director



# OFFICE OF THE BUILDING OFFICIAL 2021 ANNUAL REPORT

It has been a very busy first year as your Building Official! Our office has worked with property owners, tenants, business owners, and contractors to issue a total of 251 building permits. This number does not include the 214 utility permits that were issued for Electrical, Mechanical, Plumbing, and Generator projects. Our office issued 465 permits total for 2021.

Building permit activity increased almost 15% from 2020 and almost 50% from 2019. New construction single-family home permits increased 20% from 2020 to 2021, and 600% from 2019 to 2021.

The Building Official completed over 1,100 inspections for the year, which included Certificates of Occupancy and Certificates of Compliance. There were 14 Change of Tenant inspections.

Six commercial permits included: a cell phone tower, a new storage building for MB Tractor, an addition for Schumacher Equipment, and interior renovations at Atlantic Broadband. The Town also completed the new Police Department building that was started in 2020.

In late 2021, most code enforcement duties shifted from the Building Official to a new part-time Code Enforcement Officer, Mark Ekberg. The Building Official position was also moved to part-time, but will still work on some enforcement duties for building violations.

	2021	2020	2019
Building Permits Issued	251	218	169
New Single-Family	30	25	5
Remove & Replace Single-Family	3	2	0
Demo Single-Family	4	1	3
New Manufactured Unit	5	5	5
Remove & Replace Manufactured Unit	8	9	1
Demo Manufactured Unit	2	3	3
Accessory Dwelling Unit	3	2	2
Commercial Project Permits	6	13	11
Utility Permits	214	198	179

Respectfully submitted,

### **Russ Wheeler**

Building Official 603-267-8300 ext. 111 buildingofficial@belmontnh.org



New Police Station built in 2021

### Code Enforcement

Happy 2022 from Mark Ekberg, your new Belmont Code Enforcement Officer. In 2021 the Town of Belmont realized the need for a dedicated Code Enforcement Officer due to violations in 2021 increasing by 470% over the years of 2018-2020! I accepted and began this position on August 2,2021. I am currently handling Property Violations and Deficiencies, Aquifer Inspections, and assisting with Land Use as we all do. My goal is, and will continue to be, a door knocking campaign so we can meet face to face and work together to bring property violations into compliance. You probably have seen me out and about in the forgotten corners of town during the middle of the week. Getting out into the community as much as I have been, has created an extremely busy six months since I began in this position. I have been able to meet amazing people, doing amazing things. This has been the greatest reward of this position.

Here are some facts associated with this position.

I have investigated and responded to:

- 25 Continuing property violations created between 2018 to 2020.
- 47 Property violations created in 2021
- 23 Property violations have been brought into compliance.
- 33 Property violations are actively working to come into compliance.
- 16 Property violations have made little to no attempt of compliance.
- 27 Aquifer Inspections needing minimal improvements with NH Best Practices of Hazardous Materials.

With approximately 80 Aquifer Inspections, and 44 active property violations I am one of the busiest people in the Belmont Offices.

Thank-you for your time,

Mark C. Ekberg
2021 Belmont Code Enforcement Officer





### **BELMONT FIRE DEPARTMENT**

Michael Newhall, Fire Chief Deborah Black, Assistant Fire Chief P.O. Box 837 – 14 Gilmanton Road Belmont, NH 03220 "Our Town – Our People Our Responsibility"

### **2021 ANNUAL REPORT**

Your Fire Department's Mission is to provide fire, emergency medical, and fire prevention services in a caring and compassionate manner. To be prepared to respond to any request for assistance and ensure that every member of the department returns home safely.

Belmont Fire Department has been a leader in working with the state, federal and local officials to help vaccinate the people of New Hampshire. This was done through the State of New Hampshire DHHS and Homeland Security. The Vaccine site was held at the Belknap Mall and managed by the New Hampshire National Guard. All of the hours worked by first responders were reimbursed 100% with no cost to the town. There was over 3,215 hours just from the first responders of the Fire Department. This mission was a complete success. The men and women of our National Guard are some of the most professional and well-trained individuals and we were proud to assist them with this mission.



In 2021, the pandemic was still ongoing. Protocols changed frequently in our operations and with the use of more PPE. Firefighters have been standing strong and working with all our allied healthcare workers through the ongoing rollercoaster. With all of the changes in

### Fire Department

healthcare, many people have not seen their PCP's in months, or in some cases, since COVID began, so other medical conditions that may have been diagnosed by these office visits are going undetected and now our patients are sicker and in need for more advanced care.

We have been working with the State of New Hampshire and FEMA on COVID grants and reimbursements. Through the efforts of the Belmont Fire Department's Administrative Assistant, Sarah Weeks, The Town of Belmont has been reimbursed \$125,092.53. This project has been ongoing throughout the pandemic, and continues to be worked on to recoup further reimbursements.

This year Lakes Region General Hospital and Concord Hospital merged, becoming Concord Hospital and Concord Hospital – Laconia. During this change of ownership, we have found that we are transporting to Concord Hospital in Concord more than in years past.

With the change in the ability for people to work remotely and be outside more, our lakes have been very busy. This increase has shown the need to update our response to the lake with replacing the boat on the lake. The boat that the Belmont Fire Department has been using is being placed out of service by the Laconia Fire Department due to cost.

Our incident recording software is now going obsolete, and will no longer be updated by our vendor. Due to this reason, we started implementing a new incident recording software. This includes all our medical, inspection, permits, personnel, time management, equipment and fire management.

### **Major Incidents**

We had a 2-alarm building fire on the Province Rd Near the Laconia town line. This fire was on a cold night with roads that were very icy. This was in an area with limited water supply that required tankers to bring water to the scene for fire operations. The building was a total loss and sadly, the owner lost family animals in the fire.

We had an increase of calls on Lake Winnisquam this year, one of which involved multiple agencies including Fire, Police, and Marine Patrol for hours looking for a missing person of a boat that was afloat in the Town of Belmont. This took a large number of resources at night. Belmont Fire Department was the ONLY department that had a boat docked on the lake for quick emergency response. We have miles of shore frontage and a beach to protect.

We also had a hit and run in our town this year that left two individuals with serious injuries. The Fire Department responded with 7 additional members of the department to assist the three-man crew on duty at the time. While some members treated the patients during the transport, others remained on scene to aid the Police and Accident Team.

### Fire Department

#### **Training**

This job is so much more than just riding on a big red truck and pulling hose. This job requires ongoing training to stay up to date on equipment and protocols. With COVID still ongoing, training has been very difficult to complete. This is primarily due to classes being cancelled and instructors backing out. Although training has been harder to come by during the pandemic, our department holds shift trainings and completes online classes when applicable, and all our EMT's have received there training to get re-licensed. Despite the many setbacks that COVID has caused, our personnel are still well trained and ready to take on any situation that may come our way.

#### **Total Request for Service**

Along with emergency requests for service, the Fire Department is tasked with non-emergency requests as well. Requests consist of fire drills, inspections, plan reviews, permits, correspondence with businesses and home owners, as well as public education (ex: CPR, public training). This year our Department continued issuing Fireworks Permits in accordance with the Town of Belmont's new fireworks ordinance, which went into effect on January 1, 2019.

#### Conclusion

The Belmont Fire Department is comprised of many highly trained, and extremely dedicated personnel. With the pandemic in effect for most of 2020 and now all of 2021, our members have been limited as to what they can do for community events. We have not been able to do station tours, but that hasn't stopped our department from trying to share time with our community members. We were still able to participate in our Old Home Day celebration, National Night Out and Scarecrow Challenge. We were also able to welcome the Elementary Schoolers to their new school year as they got of their buses. This dedication shows the pride our members have for the community they protect.

With the ever-changing landscape of the hospital system in the Lakes Region, and with the pandemic throwing curve ball after curveball, we have noticed that our patients' illnesses are more severe and require a higher level of care. Due to traveling farther distances to meet our patients' needs, as well as needing to fully disinfect and decon our ambulance after COVID medical calls, our ambulance and personnel are out of service for an even longer period of time, making it harder for our duty crew to take a second call. With the number of call company personnel lessening every year, our call volume and call severity increasing, as well as more calls happening simultaneously, we are finding that the full-time off-duty staff is called back in to help with the many 2<sup>nd</sup> and 3<sup>rd</sup> calls.

Respectively submitted,

Michael Newhall

Michael Newhall, Fire Chief Belmont Fire Department

### Forest Fire and Emergency Management



# BELMONT FIRE DEPARTMENT

Michael Newhall, Fire Chief Deborah Black, Assistant Fire Chief P.O. Box 837 – 14 Gilmanton Road Belmont, NH 03220 Our Town – Our People Our Responsibility

### **Forest Fire Report**

In 2021, forestry season was milder than previous years due to the amount of rain we had in the Spring. Our department issued 1,278 burn permits for the season. This decrease in burn permits may be due to lack of knowledge on new or out of state residents that have come to our area. There is a learning curve with the education of burning in New Hampshire. If you are unaware of the rules and regulations for burning, please visit our website for everything you need to know to burn safely and legally.

### **Emergency Management**

The Fire Chief, who is also the Town Emergency Management Director, has seen a lot of activity in emergency management for the year 2021. The State of New Hampshire Emergency Operation Center has been open every day due to the state of emergency and the COVID-19 Pandemic. The Town of Belmont's Emergency Operation Center has been open for much of 2021, working with other department heads, the Town Administrator and the Board of Selectmen to stay current on information to keep the Town of Belmont and its residents informed and safe during the COVID-19 pandemic. This has been done primarily by virtual meetings, email correspondence and conference calls.

In 2021, the Town of Belmont started the process of updating their Emergency Operations Plan, which will carry over into 2022.

The Town Administration is working with the EMD on grants to acquire PPE to ensure our employees and first responders are protected so we can keep our residents safe and healthy.

As part of the EOC, Administrative Assistant Sarah Weeks has been working many hours on FEMA Reimbursements. This is not an easy process due to the ever-changing rules and processing of information and paperwork.

We are currently working with Homeland Security and FEMA for grants for the New Police Department's infrastructure and security. The Police Department is the secondary/backup EOC.

We live in an ever-changing world. The Town of Belmont's Emergency Operation Center is always at the ready to keep up with whatever challenges we face and mitigate all emergencies.

### Police Department Report



Chief of Police

Capt. Stephen M. Akerstrom Executive Officer

#### Police Services: (603) 267-8350 Administration: (603) 267-8351

Fax: (603) 267-8359

### Belmont Police Department

16 Fuller Street - P.O. Box 320 Belmont, NH 03220-0320

In 2021 there were many things that impacted the police department. January showed the beginning creation of the "New" Belmont Police Department. General Contractor BPS had things well in hand as they dealt with sub-contractors and variable weather conditions. The plan was well on the way, but as anticipated delays in materials and deliveries caused by COVID would prevail and delay the August/Sept completion date. As I write this report we are still waiting for parts.

During the spring of 2021 we had the opportunity to promote a patrol officer to Corporal. The candidates were subjected to a police oral board as well as a civilian board. At the conclusion, both boards could not agree on a single candidate. The civilian board recommended that all three should be promoted as they each offered different perspectives. Promoted were Master Patrol Officers Clark, Riley, and Warburton. It also allowed for them to gain the supervisory knowledge needed for the next level in their career. Also, during this time, we hired Officer Zachary Cobis to fill an open patrol position. Officer Cobis was previously employed by the NH Marine Patrol as a part time officer.

In mid-summer we were in need to fill another open patrol position. We then met Jacob Tyler who applied for the position while employed by the US Army. Mr. Tyler was subsequently hired as a police officer. It wasn't too long afterwards that Officer Tyler and Cobis departed for the NH Police Academy. After a grueling 16-week academy both successfully passed and are now patrolling the streets of Belmont.

As in many years past the police department is host to an intern from Plymouth State University. This year we hosted Michael Soldo who after finishing his internship began the hiring process for the US Secret Service. We look forward to another intern for 2022.

The police department also needed to recognize certain officers for their contributions and continued commitment. With the retirement of former Capt. Mann, the position of Captain was unoccupied. Lt. Stephen Akerstrom, who has been with the department for 20 years, was promoted to the rank of Captain. To fill the position of Lieutenant, left vacant by Capt. Akerstrom, Sgt. Evan Boulanger was promoted to Lieutenant. Prosecutor David Estes, who has done a remarkable job prosecuting, was recognized for his efforts and dedication. He was promoted to the rank of Sgt/prosecutor.

Early on in 2021 Corporal Matthew Terry left the department and was hired as a Lieutenant for Police Standards and Training where he was responsible for the training of new police recruits. Following many months in that position, Mr. Terry indicated that he wanted to come back to Law Enforcement, and in particular, Belmont. Mr. Terry was re-hired by the Town of Belmont as the patrol sergeant. Sgt.

### Police Department Report

Terry was on staff at the academy while officers Cobis and Tyler completed their 16-week commitment and will continue to have guidance from one of their cadres.

In October several members of the agency received Congressional Awards for their actions in June of 2019. Those were, Lt. Boulanger, Corporal Riley, Master Patrol Officer Kloetz, and Dispatchers Wheeler and Dilorenzo. Congratulations to them.

On a sad note, The Police Department is retiring one of its most trusted, loyal, and affectionate members. Canine VITO will be stepping down after many years of devoted service to the Town of Belmont as well as the surrounding towns and agencies that he serviced. "Vito" was credited with many apprehensions; evidence locates and was the recipient of many awards. He rose to be one of the most respected patrol dogs in the state. Canine Vito will be retiring to custody of his handler, Lt. Evan Boulanger where he will live the rest of his life in leisure. Job well done!

In closing, the department, as a whole, was very busy while being very shorthanded. There were times that we were five positions down and officers had to cover those shifts. At the end of fall we were finally full staffed. Our ability to hire, train and graduate our new employee's is a wonderful feeling. Our year ending numbers are in labeled categories below.

2021 Annual Activity					
Calls for Service	11,159				
Motor Vehicle Warnings	3,161				
Motor Vehicle Summonses	188				
Municipal Summonses	21				
Arrests	626				
Total Offenses	1,621				
DWI Arrests	30				
Accidents	212				

We would like to thank the town for our new headquarters and look forward to our open house. We would like to thank BPS for working with us through the entire project and staying under budget. The men and woman of the police department look forward to serving the community of Belmont through 2022.

Sincerely,

Mark B. Lewandoskí

Chief Mark B. Lewandoski

Chief of Police

**Contact Numbers** 

Emergency – 267-8350 or 9-1-1 / Non-Emergency – 267-8351 Website - http://belmontnhpolice.org/

### Police Department Report

To our community:

I hope this letter finds you all well. You've been instrumental in our police department's K-9 program. It is bittersweet to write this letter to share with you, after my duties at the station have become more administrative in nature, and Vito continues to advance in age, I have come to the realization that it is time for Vito's retirement at the end of this year.

I am so thankful for the love and support I have been shown over the last 8 years as Vito's handler. There is no greater greeting I receive on the street than, "How's Vito?". Vito's impact has been far reaching, we frequently receive cards and donations from all over the country. I have used Vito in many obvious successful police capacities, but the greatest joy I experienced was seeing walls come down with people who wouldn't normally talk to the police after they found out a dog was in the car. Vito has been that ambassador of goodwill now for a long time.

It has been the privilege of my professional life to have Vito as a partner. I have worked with many police canines over the years and I can humbly say we just lucked out. I have always felt if Vito could speak, he would have forgiven me for being the 'dumb end of the leash.' From day one, he just got it. He has been my constant companion and confidant; we have seen the best and worst of humanity together.

There is a lot of wear and tear on working dogs and this decision allows Vito to retire as a healthy dog. At this point I feel good about this decision, knowing as a team, we accomplished all we had set out to do. Vito will live out his days at my house, that I share with my wife and family, doing what he loves to do now more than anything, watch over our son.

From the bottom of my heart, I want to thank the Community of Belmont for making this program a reality, thank you for sharing in his successes and thank you for always taking care of us.

-Evan

















### Lakes Region Household Hazardous Waste Collection

### 2021 Annual Report

The 2021 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 31st and August 7th at eight different locations where households from 24 participating communities were able to safely dispose of hazardous waste products. Covid-19 still presented challenges this year as we reminded people to stay in their cars for safety. Belmont conducted a safe social distancing collection. There were over 1,500 regional households that took advantage of this opportunity and more than 33 tons of hazardous products were disposed of ensuring that these materials will not enter our drinking water or the environment, on which our local economy is so dependent.

Belmont's site serviced 122 households with over 1,000 gallons of waste. Our site also collected 15+ batteries along with 150 gallons of used motor oil for the use in used oil furnace. Please only drop off uncontaminated motor oil only, if you are not sure include it with the hazardous waste collectors.

More and more Lakes Region communities have been participating in the year-round unused medication collections through local police departments. There is a collection container in the lobby of the Belmont Police station.

The next Lakes Region Household Hazardous Waste Collections will be held on the last Saturday in July for Belmont and first Saturday in August (08/07/2021) in other towns. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products.

For a list of hazardous products and some less toxic alternatives you can check with your local coordinator, LRPC (279-8171) or visit the <a href="http://www.lakesrpc.org/serviceshhw.asp">http://www.lakesrpc.org/serviceshhw.asp</a> website for details and on Facebook <a href="https://www.facebook.com/Lakes-Region-Planning-Commission-LRPC-1944727235794854/">https://www.facebook.com/Lakes-Region-Planning-Commission-LRPC-1944727235794854/</a>

We would like to thank the Lakes Region Planning Commission staff and especially David Jeffers, Regional Planner, for his steadfast efforts in coordinating these collection events each year.

We appreciate the efforts of the more than 8 local and more than 80 regional volunteers and municipal staff whose assistance in publicizing and staffing the collection sites make these regional collections successful.

The Belmont Board of Selectmen would like to recognize those individuals who have volunteered, and encourage you to volunteer to keep Belmont a clean and safe environment:

Thomas Murphy, Site Coordinator
Belmont Fire Department members Staff Members from LRP Belmont DPW

# Belmont Tax Rate History

NET VALUATION	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE	RATIO*
Town of Belmont							Westview	
							Meadows Water	
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		100%
\$798,243,137	2008	\$6.24	\$1.22	\$8.84	\$2.04	\$18.34		108%
\$724,682,218	2009	\$6.99	\$1.33	\$9.02	\$2.35	\$19.69		100%
\$727,766,038	2010	\$7.50	\$1.35	\$9.86	\$2.26	\$20.97		118%
\$727,724,358	2011	\$7.52	\$1.24	\$10.45	\$2.35	\$21.56		115%
\$730,952,949	2012	\$7.42	\$1.19	\$10.93	\$2.16	\$21.70		126%
\$732,371,163	2013	\$7.53	\$1.13	\$11.67	\$2.11	\$22.44		122%
\$588,845,010	2014	\$9.50	\$1.43	\$14.24	\$2.48	\$27.65		100%
\$591,248,261	2015	\$9.41	\$1.39	\$15.00	\$2.47	\$28.27		93.9%
\$595,718,746	2016	\$9.55	\$1.41	\$15.54	\$2.33	\$28.83		92.1%
\$600,602,677	2017	\$9.53	\$1.30	\$16.10	\$2.53	\$29.46		89.7%
\$604,614,281	2018	\$9.48	\$1.47	\$15.97	\$2.33	\$29.25		79.7%
\$736,857,324	2019	\$7.98	\$1.25	\$13.89	\$1.89	\$25.01		89.6%
\$734,861,120	2020	\$8.34	\$1.28	\$13.70	\$2.02	\$25.34		86.6%
\$741,456,168	2021	\$8.54	\$1.10	\$14.98	\$2.05	\$26.67		67.8%

<sup>\*</sup>Ratios are rounded to nearest %

# Summary of Inventory of Valuation 2021

	<u># (</u>	of Acres	Ass	essed Valuation
I. Value of Land Only				
A. Current Use (At Current Use Values ) RSA 79-A	8	3,928.53	\$	891,759
B. Conservation Restriction Assessment RSA 79-B		,	•	,
C. Discretionary Easement RSA 79-C				
D. Discretionary Preservation Easement RSA 79-D		0.67	\$	33,163
E. Residential Land (Improved & Unimproved Land)	5	5,425.47	\$	183,164,377
F. Commercial/Industrial Land		,853.99	\$	42,954,435
G. Total of Taxable Land	16	5,208.66	\$	227,043,734
H. Tax Exempt & Non-Taxable Land		,758.52	\$	11,934,428
II. Value of Buildings Only		,		
A. Residential			\$	381,756,728
B. Manufactured Housing as defined in RSA 674:31			\$	44,439,300
C. Commercial/Industrial			\$	80,865,156
D. Discretionary Preservation Easement RSA 79-D # of Structures		7		52,000
E. Total of Taxable Buildings			\$	507,113,184
F. Tax Exempt & Non-Taxable Buildings			\$	37,854,800
III. Utilities				
A. Public Utilities			\$	14,282,389
IV. Mature Wood and Timber RSA 79:5				
V. Valuation before Exemptions			\$	748,439,307
·	# (	Granted		
VI. Certain Disabled Veterans RSA 72:36-a		1	\$	540,800.00
VII. Improvements to Assist the Deaf RSA 72:38-b		0	·	,
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a		0		
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV		0		
X. Water and Air Pollution Control Exemptions RSA 72:12-a		0		
XI. Modified Assessed Valuation of All Properties			\$	747,898,507
XII. Blind Exemption RSA 72:37		4	·	, ,
Amount granted per exemption	\$	15,000	\$	60,000
XIII. Elderly Exemption RSA 72:39-a&b	·	71	\$	4,838,000
XIV. Deaf Exemption RSA 72:38-b		0		
XV. Disabled Exemption RSA 72:37-b		15	\$	719,781
XVI. Wood-Heating Energy Systems Exemption RSA 72:70		0		•
XVII. Solar Energy Exemption RSA 72:62		25	\$	824,558
XVIII. Wind Powered Energy Systems Exemption RSA 72:66		0		
XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV				
XX. Total Dollar Amount of Exemptions			\$	6,442,339
XXI. Net Valuation			\$ \$	741,456,168
XXII. Less Commerical/Industrial Construction Exemption			\$	468,450
XXIII. Net Valuation on which the Tax Rate for Municipal, County & Local				
Education Tax is Computed			\$	740,987,718
XXIV. Less Utilities			\$	14,282,389
XXV. Net Valuation without Utilities on which Tax Rate for State Education				
Tax is computed			\$	727,173,779
•				•

### Summary of Lands in Current Use

In accordance with State of New Hampshire Current Use Booklet

Classification		Total	Acres	CU Value	
Farmland	\$25 - \$425 per Acre		******	*****	**
Forest Land	Forest Land WITH Docume Stewardship	ent	Forest Land Stewardship		out Documented
White Pine	\$73-\$110 per acre		\$122-\$183	per ac	re
Hardwood	\$38-\$57 per acre		\$57- \$86 pe	r acre	
All Other	\$24-\$36 per acre		\$40-\$60 per	racre	
Unproductive and Wetlands	\$24 per acre		\$24 per acre	e	
Farm Land		1,368	3.74	\$	358,623
Forest Land		5,623	3.76	\$	471,708
Forest Land w/Stewar	dship	965	5.71	\$	42,246
Unproductive Land		970	0.32	\$	19,182
Wetlands			0	\$	0
Current Use Totals		8,928	3.53	\$	891,759
Total Number of own					33
Total Acreage remove	ed from Current Use in 2021:			1	7.56

RSA 79-A:1 Declaration of Public Interest. It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.



Photo taken by Lisa Fontaine-Storez

### Town of Belmont 2021 Tax Assessment

Town Share of Rate:				
<b>Total Town Appropriations</b>			\$	10,519,148
Less: Revenues				(4,510,640)
Add: Overlay			\$ \$ \$	83,393
Add: War Service Credits			\$	249,900
Net Town Appropriations:			\$	6,341,801
Approved Town Tax Rate:	\$	8.54	(32%	of Total Rate)
School Share of Rate:				
Regional School Apportionment			\$	17,423,348
Less: Adequate Education Grant			\$	(4,833,258)
Less: State Education Taxes			\$	(1,492,832)
Approved School Tax Effort:			\$	11,097,258
Local Education Tax Rate:	\$	14.98	(56%	of Total Rate)
State Education Share of Rate:				
			\$	1,492,832
State Education Rate (Equalized):	\$	2.05	(8% o	f Total Rate)
County Share of Rate:				
County Assessment:			\$	813,466
Approved County Tax Effort:			\$	813,466
Approved County Tax Rate:	\$	1.10	(4% o	f Total Rate)
Total Property Taxes Assessed:			\$	19,745,357
Less: War Service Credits			\$	(249,900)
Add: Village District Commitment (s)			\$ \$ <b>\$</b>	-
Total Property Tax Commitment:			\$	19,495,457
	Pro	of of Rate		
Net Assessed Valuation	T	ax Rate	A	Assessment
State Education Tax \$727,173,779	\$	2.05	\$	1,492,832
All Other Taxes \$740,987,718	\$ \$ \$	24.62	\$	18,002,625
	\$	26.67	\$	19,495,457

# Tax Collector's Accounts MS61 (Including Utility)

#### Town of Belmont

TAX COLLECTOR'S REPORT FORM MS-61

UNCOLLECTED TAXES	5	LEVY FOR YEAR	+	P R I O R L E V Y Y E A R S		
BEGINNING OF YEAR	R	OF THE REPORT	2020	2019	2018	
PROPERTY TAXES	#3110	xxxxxxxxxxx	796284.75	0.00	0.00	
RESIDENT TAXES	#3180	XXXXXXXXXXX	0.00	0.00	0.00	
LAND USE CHANGE	#3120	XXXXXXXXXXXX	0.00	0.00	0.00	
YIELD TAXES	#3185	XXXXXXXXXXXX	1553.41	0.00	0.00	
EXCAVATION TAX	#3187	XXXXXXXXXXX	0.00	0.00	0.00	
UTILITIES	#3189	XXXXXXXXXXX	121381.75	114.50	-446.58	
BETTERMENT & OTHER TAXE	ES	XXXXXXXXXXX	0.00	0.00	0.00	
INTEREST		XXXXXXXXXXX	0.00	-57.25	-47.36	
PENALTIES -RESIDENT TAX	(	XXXXXXXXXXXX	0.00	0.00	0.00	
PENALTIES -OTHER TAXES		XXXXXXXXXXXX	0.00	0.00	0.00	
OTHER CHARGES		XXXXXXXXXXXX	1043.26	0.00	363.41	
PROPERTY CR BAL		-11611.68	xxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXXX	
UTILITY CR BALS		0.00	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	
TAXES COMMITTED						
THIS YEAR						
PROPERTY TAXES	#3110	19495427.92	0.00			
RESIDENT TAXES	#3180	0.00	0.00			
LAND USE CHANGE	#3120	67125.00	0.00			
YIELD TAXES	#3185	8618.16	0.00			
EXCAVATION TAX	#3187	10360.67	0.00			
UTILITIES	#3189	793446.82	0.00			
BETTERMENT & OTHER TAXE	ES	0.00	0.00			
OTHER CHARGES		8524.52	0.00			
OVERPAYMENT						
PROPERTY TAXES	#3110	28980.15	52182.01	144407.71	0.00	
RESIDENT TAXES	#3180	0.00	0.00	0.00	0.00	
LAND USE CHANGE	#3120	0.00	0.00	0.00	0.00	
YIELD TAXES	#3185	0.00	0.00	0.00	0.00	
EXCAVATION TAX	#3187	0.00	0.00	0.00	0.00	
UTILITIES	#3189	0.00	0.00	0.00	0.00	
BETTERMENT & OTHER TAXE	ES	0.00	0.00	0.00	0.00	
INTEREST		0.00	0.00	0.00	0.00	
PENALTIES -RESIDENT TAX	(	0.00	0.00	0.00	0.00	
PENALTIES -OTHER TAXES		0.00	0.00	0.00	0.00	
OTHER CHARGES		0.00	0.00	0.00	0.00	
INTEREST PENALTIES & C	COSTS					
COLLECT.INTLATE TAXES	 s #3190	5843.10	31790.27	0.00	0.00	
PENALTIES -RESIDENT TAX	<b>#3190</b>	0.00	0.00	0.00	0.00	
PENALTIES -OTHER TAXES	#3190	0.00	0.00	0.00	0.00	
COSTS BEFORE LIEN	#3190	3527.00	5877.50	214.00	168.75	
		======================================	1010112.95	144678.96	38.22	

## Tax Collector's Accounts MS61 (Including Utility)

#### Town of Belmont

TAX COLLECTOR'S REPORT FORM MS-61

	LEVY FOR YEAR	+PRIOR LEVY YEARS				
REMITTED TO TREASURER	OF THE REPORT	2020	2019	2018		
PROPERTY TAXES	18671253.41	512575.88	-1695.70	0.00		
RESIDENT TAXES	0.00	0.00	0.00	0.00		
LAND USE CHANGE	67125.00	0.00	0.00	0.00		
YIELD TAXES	8618.16	321.82	0.00	0.00		
EXCAVATION TAX	10360.67	0.00	0.00	0.00		
UTILITIES	672819.18	105377.48	0.00	0.00		
BETTERMENT & OTHER TAXES	0.00	0.00	0.00	0.00		
INTEREST	5843.10	31790.27	0.00	0.00		
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00		
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00		
CONVERSION TO LIEN	2766.34	303166.37	0.00	0.00		
COST NOT LIENED	760.66	1266.00	214.00	168.75		
OTHER CHARGES	7443.82	1006.08	0.00	0.00		
DISCOUNTS ALLOWED	0.00	0.00	0.00	0.00		
ABATEMENTS MADE						
PROPERTY TAXES	3072.80	54212.71	146103.41	0.00		
RESIDENT TAXES	0.00	0.00	0.00	0.00		
LAND USE CHANGE	0.00	0.00	0.00	0.00		
YIELD TAXES	0.00	0.00	0.00	0.00		
EXCAVATION TAX	0.00	0.00	0.00	0.00		
UTILITIES	47.52	336.00	0.00	0.00		
BETTERMENT & OTHER TAXES	0.00	0.00	0.00	0.00		
INTEREST	0.00	0.00	0.00	0.00		
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00		
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00		
OTHER CHARGES	0.00	19.50	0.00	0.00		
CURRENT LEVY DEEDED	0.00	0.00	0.00	0.00		
UNCOLLECTED TAXES - END OF YEAR #	1080					
PROPERTY TAXES	857057.86	-4.16	0.00	0.00		
RESIDENT TAXES	0.00	0.00	0.00	0.00		
LAND USE CHANGE	0.00	0.00	0.00	0.00		
YIELD TAXES	0.00	0.00	0.00	0.00		
EXCAVATION TAX	0.00	0.00	0.00	0.00		
UTILITIES	122145.85	45.00	114.50	-446.58		
BETTERMENT & OTHER TAXES	0.00	0.00	0.00	0.00		
INTEREST	0.00	0.00	-57.25	-47.36		
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00		
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00		
OTHER CHARGES	1080.70	0.00	0.00	363.41		
PROPERTY CR BAL	-18587.68	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx		
UTILITY CR BALS	-1520.73 =======	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx		
TOTAL CREDITS	20410286.66	1010112.95	144678.96	38.22		

### Tax Collector's Accounts MS61 (Including Utility)

Town of Belmont

TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2021 Year	Starting: 01/0	01/21 Cutoff Date: 12/31/	21	Tax Authority: Conso	lidated Authorities
		 D	<del>==============</del> ЕВІТЅ		
		LAST YEAR'S	+P	RIOR LEVY YEAR	S+
DEBITS		LEVY (2020)	2019	2018	2017
UNREDEEMED LIENS -BEG.	OF YEAR	0.00	288695.80	222327.53	421033.14
LIENS EXECUTED DURING	YEAR	321797.71	0.00	0.00	0.00
INTEREST & COSTS		2276.95	8293.98	20655.10	62739.28
TOTAL DEBITS		324074.66	296989.78	242982.63	483772.42
		C	REDITS		
		LAST YEAR'S	+P	RIOR LEVY YEAR	S+
REMITTED TO TREASU	JRER	LEVY (2020)	2019	2018	2017
REDEMPTIONS		74569.96	71109.13	69320.51	91997.14
INTEREST & COSTS	#3190	2276.95	9528.98	20655.10	64135.03
ABATEMENTS OF UNREDEEM	MDED TAX	1330.84	1630.17	828.55	14788.59
LIENS DEEDED TO MUNICI	PALITY	0.00	0.00	0.00	0.00
UNREDEEMED LIEN BAL	#1110	245896.91	214721.50	152178.47	312851.66
		=========	========	=========	=========
TOTAL CREDITS		324074.66	296989.78	242982.63	483772.42

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?  $\underline{\text{Yes}}$ 

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE: Cynthía M Deroy DATE: 1-19-2022

# **Tax Exempt Properties**

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	348,400
Belknap County 4-H Fair Assoc., Land	7.76	205-020	48,300
Belknap County 4-H Fair Assoc., Land	6.58	205-016	55,500
Belknap County 4-H Fair Assoc., Land	7.5	205-017	61,300
Belknap County 4-H Foundation, Land	59	210-029	163,600
Belknap County 4-H Foundation, Land	43.78	210-030	164,100
Belmont Elderly Housing, Inc., L&B	4.50	124-021	2,163,200
Belmont Historical Society, L&B	3.32	212-065	252,700
Catholic Church Parish, L&B	1.4	122-045	1,216,300
Catholic Church Parish, L&B	7.29	122-117	486,200
Central Baptist Church, L&B	2.96	222-024	196,500
First Baptist Church, L&B	2.94	122-022	908,000
First Baptist Church, L&B	.95	122-021	218,100
Genera Corporation, L&B	3.18	243-017	208,800
Genera Corporation, Land	3.10	243-018	371,900
Lakes Region Child Care	.82	217-104	316,900
Lochmere Village District	1.5	117-004	228,200
Next Level Church, L&B	4.6	217-087	931,900
NH Public Utilities, Land	5.6	201-012	265,600
NH, State of, DOT, Land	1	237-019	96,900
NH, State of, DOT, Land	2.48	126-016	106,000
NH, State of, DOT, Land	0.66	241-007	8,900
NH, State of, DOT, Land	0.368	230-039	7,600
NH, State of, DOT, Land	1.0	224-020	19,400
NH, State of, DOT, Land	1.15	224-043	97,700
NH, State of, DOT, Land	0.22	224-044	66,800
NH, State of, DOT, Land	3.5	201-014	7,900
NH, State of, DOT, Land	0.28	122-083	42,700
NH, State of, DOT, Land	1.7	122-074	75,500
NH, State of, DOT, Land	1.55	122-060	44,900
NH, State of, DOT, Land	0.46	122-071	36,000
NH, State of, DOT, Land	0.25	122-066	41,900
NH, State of, DOT, Land	1.2	204-022	53,200
NH, State of, DOT, Land	0.3	205-067	18,100
NH, State of, DOT, Land	0.33	217-094	7,400
NH, State of, DOT, Land	0.057	230-038	1,900
NH, State of, DOT, Land	0.11	243-030	1,800
NH, State of, L&B	23	235-033	655,300

# **Tax Exempt Properties**

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, Land	1.6	115-005	48,200
NH, State of, Land	3	126-010	109,900
NH, State of, Land	3	230-042	58,700
NH, State of, L&B	6.5	229-089	167,300
NH, State of, L&B	3.7	230-110	333,900
NH, State of, Land	29.1	228-016	88,800
NH, State of, Land	9.3	201-004	8,400
NH, State of, Land	21	201-010	287,700
NH, State of, Land	1.2	201-006	1,100
NH, State of, Land	2.4	201-015	63,200
NH, State of, Land	0.26	205-065	17,600
NH, State of, Land	0.63	210-021	21,900
NH, State of, Land	1.6	211-050	4,000
NH, State of, L&B	0.97	122-084	85,300
NH, State of, Land	0.69	121-121	27,000
NH, State of, Land	0.6	104-065	212,800
NH, State of, Land	1.4	102-004	118,900
NH, State of, Land	1.9	102-014	30,500
NH, State of, Land	2.7	101-005	12,900
NH, State of, Land	13.42	114-002	111,600
NH, State of, Land	1.2	230-103	98,000
NH, State of, L&B	0.13	243-028-000-001	48,900
NH, State of, Land	2.2	117-005	281,800
NH, State of, DOT, Land	2	104-001	10,200
NH, State of, DOT, Land	5.6	104-020	12,900
NH, State of, DOT, Land	1	107-003	20,800
NH, State of, DOT, Land	3.6	111-048	11,700
NH, State of, DOT, Land	8.1	114-001	15,000
NH, State of, Land	0.35	210-006	74,700
NH, State of, Land	.20	114-006	23,900
NH, State of, Dept of Safety	6.58	126-011	1,589,800
Province Road Grange, L&B	0.48	212-064	127,700
Save our Gale School	1.00	126-026-001-000	467,300
Shaker Regional School District, L&B	55	121-117	4,837,700
Shaker Regional School District, L&B	22.36	125-019	4,699,700
Shaker Regional School District, L&B	0.8	125-026	50,500
Shaker Regional School District, L&B	36.88	237-014	14,506,700
Solar Village Association, Bldg	0	206-068	14,300

# **Tax Exempt Properties**

Owner/Location	Acreage	Map & Lot	<b>Assessed Value</b>
Solar Village Association, Bldg	0	206-015	300
Solar Village Association, Bldg	0	206-050	1,000
Solar Village Association, Bldg	0	206-062	2,400
South Road Cemetery, L&B	3	244-003	48,300
Sun Lake Village LLC, Bldg	0	101-001	10,500
Sunray Improvement Assoc., L&B	.09	107-169	35,200
Sunray Shores Imp Association	.50	107-072	1,800
Sunray Shores imp Association	.21	107-063	2,600
Water Resources Board, Land	3.10	114-004	492,200
Water Resources Board, L&B	3.9	114-005	497,100
Westview Meadows Homeowners	0	106-012	3,200



### Veteran's Acknowledgement

We proudly thank the men and women of Belmont who have served our country. In total Belmont has 435 qualified Veterans whom receive the Veteran's Exemption.

We thank you for your service!



