

Annual Meeting Warrant 2021

Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 30th day of January 2021, being a Saturday at 10 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 9th day of March 2021, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Supervisor of the Checklist six-year term (1), Planning Board three-year term (2), and Zoning Board of Adjustment three-year term (2).

Article #2. Are you in favor of the adoption of Amendment No. 1 as proposed by Petition for the Town Zoning Ordinance as follows: Amend the Zoning Map of the Town of Belmont referenced in Zoning Article 3.B to change the zoning of Tax Lots 237-003-000-000, 237-004-000-000, 237-005-000-000 and 237-006-000-000 from "Rural" to "Residential Multi-Family"?

(This article was submitted by Petition and is **not** recommended by the Planning Board and is **not** recommended by the Board of Selectmen.)

Article #3. To see if the Town is in favor of increasing the number of Library Trustees from 3 to 5; if this article passes, 2 additional Library Trustees will be elected at the 2022 Town Meeting, one for a one-year term and one for a two-year term.

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Article #4. To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2021 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2021 budgetary year. **(A 2/3 Ballot Vote Required).**

Training Expenses	\$3,000
Medical & Supply Expenses	\$30,000
Ambulance Billing Fees	\$20,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,500
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$8,000

Article #5. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy Six Dollars (\$60,776) for the sixth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends **\$60,776** and the Board of Selectmen supports this recommendation.)

Article #6. To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

First Baptist Church of Belmont Food Pantry	\$11,639.10
Saint Joseph Food Pantry	\$11,639.10
Total Funds to be distributed	\$23,278.20

Article #7. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately,

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the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Eight Million Two Hundred Sixty-Four Thousand Three Hundred Seventy-One Dollars (\$8,264,371)? Should this article be defeated, the default budget shall be Eight Million Four Hundred Twelve Thousand Four Hundred Sixty-Nine Dollars (\$8,412,469) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$8,264,371** and the Board of Selectmen support this recommendation.)

Article #8. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends **\$60,000** and the Budget Committee support this recommendation.)

Article #9. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2020.

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

Article #10. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

Article #11. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

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(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

Article #12. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

Article #13. To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty-Eight Thousand Seven Hundred Seventy-Five Dollars (\$268,775) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Sixty-Four Thousand Twenty-Four Dollars (\$264,024) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$268,775** and the Board of Selectmen supports this recommendation.)

Article #14. To see if the Town will vote to raise and appropriate the sum of Five Hundred Thirty-Three Thousand Forty Dollars (\$533,040) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Five Hundred Twenty-Eight Thousand Five Dollars (\$528,005) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$533,040** and the Board of Selectmen supports this recommendation.)

Article #15. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

Article #16. To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-One Thousand Six Hundred Eighty-Six Dollars (\$191,686) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

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(The Board of Selectmen recommends **\$191,686** and the Budget Committee supports this recommendation.)

Article #17. To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends **\$4,500** and the Budget Committee supports this recommendation.)

Article #18. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by users' fees.

(The Board of Selectmen recommends **\$100,000** and the Budget Committee supports this recommendation.)

Article #19. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee supports this recommendation.)

Article #20. To see if the Town vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$100,000** and the Budget Committee support this recommendation.)

Article #21. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Election Equipment Expendable Trust Fund previously established (2020).

(The Board of Selectmen recommends **\$1,000** and the Budget Committee supports this recommendation.)

Article #22. To see if the Town will vote to establish a Public Health and Safety Expendable Trust Fund pursuant to RSA 31:19-a for the purposes of supporting the Town's response to public health, general welfare and public safety emergencies and to raise and appropriate Fifty

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Thousand Dollars (\$50,000) into said Fund, such amount to come from unassigned fund balance; and further, to name the Board of Selectmen as agents to expend the fund. (Majority vote required.)

(The Board of Selectmen recommends **\$50,000** and the Budget Committee supports this recommendation.)

Article #23. To see if the Town will vote to establish a Durrell Mountain Road Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining Durrell Mountain Road and to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in this fund, such amount to come from unassigned fund balance; and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.)

(The Board of Selectmen recommends **\$7,500** and the Budget Committee supports this recommendation.)

Article #24. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002), and further to fund said appropriation by authorizing the transfer of \$20,000 from the unexpended fund balance as of December 31, 2020

(The Board of Selectmen recommends **\$20,000** and the Budget Committee supports this recommendation.)

Article #25. To see if the Town will vote to reduce the percentage of the Land Use Change Tax collected pursuant to RSA 79-A:25 that is deposited into the existing Conservation Fund from 100% to 50%. If adopted this article shall take effect April 1st, and shall remain in effect until altered or rescinded by a future vote of the Town Meeting. (Majority vote required).

Article #26. To see if the Town will vote to notify the New Hampshire General Court of its requirements for nonpartisan fair redistricting. The New Hampshire General Court is obligated to redraw the maps of political districts within the State following the federal census which was recently completed. Belmont NH voters require fair and effective representation of New Hampshire voters in the redistricting process without gerrymandering. Additionally, these voters ask the Town of Belmont, NH to have the NH General Court carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

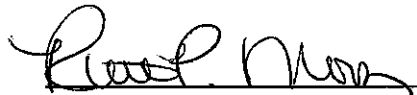
The record of the vote approving this article shall be transmitted by written notice from the Town Administrator to Belmont NH's state legislators, informing them of the demands from their constituents within 30 days of the vote. **(This article submitted by Petition.)**


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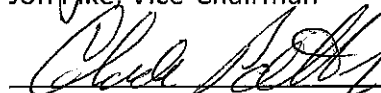
Town of Belmont, New Hampshire

Article #27. To see if the Town will vote to discontinue completely, Weston Road, from the northwesterly property line of Timothy & Allison Ellis (Tax Map 232 Lot 30) to its end at property of Pike Industries, Inc. (Tax Map 232 Lot 31) with ownership to revert to the abutters, and thereby cease any an all-public right to Weston Road as it crosses the Ellis and Pike Land. **(This article submitted by Petition.)**

Given under our hands and seal this the 19th day of January in the year of our lord two thousand and twenty-one.


Ruth P. Mooney, Chairman


Jon Pike, Vice-Chairman


Claude B. Patten, Jr.

Belmont Board of Selectmen


A True Copy of Warrant – Attest

Ruth P. Mooney

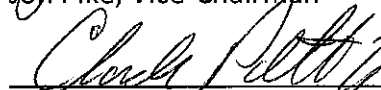
Jon Pike

Claude B. Patten, Jr.

We hereby certify that on the 22nd day January, 2021, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.


Ruth P. Mooney, Chairman


Jon Pike, Vice-Chairman


Claude B. Patten, Jr.



Proposed Budget

Belmont

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 22, 2021

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ronald Mitchell	Chairman	<i>[Signature]</i>
Albert Akerstrom		<i>[Signature]</i>
Kenneth Ellis		<i>[Signature]</i>
Gary Grant		
Tracey LeClair		<i>[Signature]</i>
Mark Ekberg		<i>[Signature]</i>
Tina Fleming		<i>[Signature]</i>
Mark Roberts		<i>[Signature]</i>
Norma Patten		<i>[Signature]</i>
Roland Coffin		<i>[Signature]</i>
Robert Chapman		<i>[Signature]</i>
Justin David Borden		<i>[Signature]</i>
Ruth P. Mooney	Selectmen's Rep.	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$307,158	\$350,812	\$315,408	\$0	\$315,408	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$124,088	\$127,562	\$115,849	\$0	\$115,849	\$0
4150-4151	Financial Administration	07	\$209,209	\$221,600	\$225,628	\$0	\$225,628	\$0
4152	Revaluation of Property	07	\$56,882	\$60,948	\$73,645	\$0	\$73,645	\$0
4153	Legal Expense	07	\$34,073	\$35,000	\$35,000	\$0	\$35,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	07	\$289,385	\$321,517	\$325,957	\$0	\$325,957	\$0
4194	General Government Buildings	07	\$321,538	\$372,623	\$372,018	\$0	\$372,018	\$0
4195	Cemeteries	07	\$18,764	\$20,000	\$14,500	\$0	\$14,500	\$0
4196	Insurance	07	\$194,249	\$203,018	\$215,643	\$0	\$215,643	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,555,346	\$1,713,080	\$1,693,648	\$0	\$1,693,648	\$0
Public Safety								
4210-4214	Police	07	\$2,023,653	\$2,242,950	\$2,323,964	\$0	\$2,323,964	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$1,563,664	\$1,688,295	\$1,692,248	\$0	\$1,692,248	\$0
4240-4249	Building Inspection	07	\$106,514	\$118,938	\$103,080	\$0	\$103,080	\$0
4290-4298	Emergency Management	07	\$6,131	\$3,000	\$5,000	\$0	\$5,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$3,699,962	\$4,053,183	\$4,124,292	\$0	\$4,124,292	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)	
Highways and Streets									
4311	Administration	07	\$72,070	\$69,947	\$70,905	\$0	\$70,905	\$0	
4312	Highways and Streets	07	\$880,085	\$1,076,071	\$1,060,692	\$0	\$1,060,692	\$0	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting	07	\$11,707	\$10,750	\$11,000	\$0	\$11,000	\$0	
4319	Other		\$68,038	\$201,074	\$0	\$0	\$0	\$0	
			\$1,031,900	\$1,357,842	\$1,142,597	\$0	\$1,142,597	\$0	
			Highways and Streets Subtotal						\$0
Sanitation									
4321	Administration	07	\$9,964	\$13,130	\$16,171	\$0	\$16,171	\$0	
4323	Solid Waste Collection	07	\$238,921	\$255,054	\$262,706	\$0	\$262,706	\$0	
4324	Solid Waste Disposal	07	\$156,404	\$155,457	\$167,088	\$0	\$167,088	\$0	
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0	
			\$405,289	\$423,641	\$445,965	\$0	\$445,965	\$0	
			Sanitation Subtotal						\$0
Water Distribution and Treatment									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	
			Water Distribution and Treatment Subtotal						\$0
Electric									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	
			Electric Subtotal						\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	07	\$68,891	\$68,891	\$68,891	\$68,891	\$68,891	\$68,891
Health Subtotal			\$68,891	\$68,891	\$68,891	\$68,891	\$68,891	\$68,891
Welfare								
4441-4442	Administration and Direct Assistance	07	\$80,994	\$80,994	\$82,162	\$82,162	\$82,162	\$82,162
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	07	\$25,910	\$112,650	\$110,600	\$110,600	\$110,600	\$110,600
Welfare Subtotal			\$106,220	\$193,644	\$192,762	\$192,762	\$192,762	\$192,762
Culture and Recreation								
4520-4529	Parks and Recreation	07	\$19,238	\$42,576	\$7,850	\$7,850	\$7,850	\$7,850
4550-4559	Library	07	\$147,279	\$173,527	\$175,822	\$175,822	\$175,822	\$175,822
4583	Patriotic Purposes	07	\$1,102	\$6,806	\$16,153	\$16,153	\$16,153	\$16,153
4589	Other Culture and Recreation	07	\$4,750	\$4,750	\$250	\$250	\$250	\$250
Culture and Recreation Subtotal			\$172,369	\$227,659	\$200,075	\$200,075	\$200,075	\$200,075
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	07	\$24,198	\$24,199	\$13,742	\$13,742	\$13,742	\$13,742
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$24,198	\$24,199	\$13,742	\$13,742	\$13,742	\$13,742



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	07	\$120,656	\$120,655	\$255,991	\$0	\$255,991	\$0
4721	Long Term Bonds and Notes - Interest	07	\$19,887	\$19,896	\$106,407	\$0	\$106,407	\$0
4723	Tax Anticipation Notes - Interest	07	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal					\$140,552	\$362,399	\$0	\$362,399
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$6,484	\$7,000	\$0	\$0	\$0	\$0
4903	Buildings		\$367,061	\$3,530,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	07	\$10,735	\$10,000	\$20,000	\$0	\$20,000	\$0
Capital Outlay Subtotal					\$384,280	\$20,000	\$0	\$20,000
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$475,478	\$521,073	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$247,826	\$249,937	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal					\$723,304	\$0	\$0	\$0
Total Operating Budget Appropriations					\$8,264,371	\$8,264,371	\$0	\$8,264,371



New Hampshire
Department of
Revenue Administration

2021
MS-737

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	05	\$60,776	\$0	\$60,776	\$0
			<i>Purpose: Long Term Lease Pumper Truck</i>			
4589	Other Culture and Recreation	17	\$4,500	\$0	\$4,500	\$0
			<i>Purpose: Heritage Fund</i>			
4914S	To Proprietary Fund - Sewer	14	\$533,040	\$0	\$533,040	\$0
			<i>Purpose: Sewer Department Operations</i>			
4914W	To Proprietary Fund - Water	13	\$268,775	\$0	\$268,775	\$0
			<i>Purpose: Water Distribution and Treatment System</i>			
4915	To Capital Reserve Fund	08	\$60,000	\$0	\$60,000	\$0
			<i>Purpose: Heavy Equipment Capital Reserve</i>			
4915	To Capital Reserve Fund	10	\$2,500	\$0	\$2,500	\$0
			<i>Purpose: Dry Hydrant and Cistern Maintenance Capital Reserv</i>			
4915	To Capital Reserve Fund	11	\$750,000	\$0	\$750,000	\$0
			<i>Purpose: Add to Highway Reconstruction Capital Reserve</i>			
4915	To Capital Reserve Fund	12	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Bridge Repair and Maintenance Capital Reserve</i>			
4915	To Capital Reserve Fund	15	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Property Revaluation Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	18	\$100,000	\$0	\$100,000	\$0
			<i>Purpose: Water System Repair & Maintenance</i>			
4915	To Capital Reserve Fund	19	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Library Building Improvements</i>			
4915	To Capital Reserve Fund	21	\$100,000	\$0	\$100,000	\$0
			<i>Purpose: Municipal Facilities Capital Reserve</i>			
4915	To Capital Reserve Fund	23	\$7,500	\$0	\$7,500	\$0
			<i>Purpose: Maintenance of Durrell Mountain Road</i>			



Special Warrant Articles

4915	To Capital Reserve Fund	24		\$20,000	\$0	\$20,000	\$0
<i>Purpose: Information Technology Non- Capital Reserve</i>							
4916	To Expendable Trusts/Fiduciary Funds	09		\$30,000	\$0	\$30,000	\$0
<i>Purpose: Accrued Benefits Liability Expendable Trust Fund</i>							
4916	To Expendable Trusts/Fiduciary Funds	20		\$1,000	\$0	\$1,000	\$0
<i>Purpose: Appropriate to an Expendable Trust Election Equipm</i>							
4916	To Expendable Trusts/Fiduciary Funds	22		\$50,000	\$0	\$50,000	\$0
<i>Purpose: Public Health and Safety Expendable Trust</i>							
Total Proposed Special Articles				\$2,063,091	\$0	\$2,063,091	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4319	Other	16	\$191,686	\$0	\$191,686	\$0
Purpose: Highway Block Grant						
Total Proposed Individual Articles			\$191,686	\$0	\$191,686	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$13,971	\$13,500	\$13,500
3186	Payment in Lieu of Taxes	07	\$21,283	\$21,200	\$21,200
3187	Excavation Tax	07	\$10,779	\$10,000	\$10,000
3189	Other Taxes	07	\$22,326	\$22,000	\$22,000
3190	Interest and Penalties on Delinquent Taxes	07	\$128,863	\$150,000	\$150,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$197,222	\$216,700	\$216,700
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	07	\$1,495	\$1,500	\$1,500
3220	Motor Vehicle Permit Fees	07	\$1,574,421	\$1,500,000	\$1,500,000
3230	Building Permits	07	\$43,790	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	07	\$105,895	\$105,000	\$105,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,725,601	\$1,646,500	\$1,646,500
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$372,082	\$372,082	\$372,082
3353	Highway Block Grant	16	\$195,420	\$191,686	\$191,686
3354	Water Pollution Grant	14	\$6,240	\$6,240	\$6,240
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	07	\$0	\$9	\$9
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07	\$1,894	\$1,884	\$1,884
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$575,636	\$571,901	\$571,901



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	07	\$236,039	\$250,000	\$250,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$236,039	\$250,000	\$250,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	07	\$45,073	\$50,000	\$50,000
3502	Interest on Investments	07	\$20,019	\$15,000	\$15,000
3503-3509	Other	07	\$63,723	\$25,000	\$25,000
Miscellaneous Revenues Subtotal			\$128,815	\$90,000	\$90,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	05	\$81,278	\$60,776	\$60,776
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	14	\$514,833	\$526,800	\$526,800
3914W	From Enterprise Funds: Water (Offset)	18, 13	\$349,937	\$368,775	\$368,775
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$946,048	\$956,351	\$956,351
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$3,500,000	\$0	\$0
9998	Amount Voted from Fund Balance	23, 09, 24, 22	\$30,000	\$107,500	\$107,500
9999	Fund Balance to Reduce Taxes	07	\$350,000	\$350,000	\$350,000
Other Financing Sources Subtotal			\$3,880,000	\$457,500	\$457,500
Total Estimated Revenues and Credits			\$7,689,361	\$4,188,952	\$4,188,952



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Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$8,264,371	\$8,264,371
Special Warrant Articles	\$2,063,091	\$2,063,091
Individual Warrant Articles	\$191,686	\$191,686
Total Appropriations	\$10,519,148	\$10,519,148
Less Amount of Estimated Revenues & Credits	\$4,188,952	\$4,188,952
Estimated Amount of Taxes to be Raised	\$6,330,196	\$6,330,196



Supplemental Schedule

1. Total Recommended by Budget Committee	\$10,519,148
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$255,991
3. Interest: Long-Term Bonds & Notes	\$106,407
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$362,398
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$10,156,750
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,015,675
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a). Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$11,534,823



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$350,812	(\$25,086)	\$0	\$325,726
4140-4149	Election, Registration, and Vital Statistics	\$127,562	(\$10,673)	\$0	\$116,889
4150-4151	Financial Administration	\$221,600	(\$848)	\$0	\$220,752
4152	Revaluation of Property	\$60,948	\$63	\$0	\$61,011
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$321,517	\$2,750	\$0	\$324,267
4194	General Government Buildings	\$372,623	(\$6,512)	\$0	\$366,111
4195	Cemeteries	\$20,000	\$0	\$0	\$20,000
4196	Insurance	\$203,018	\$12,625	\$0	\$215,643
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,713,080	(\$27,681)	\$0	\$1,685,399
Public Safety					
4210-4214	Police	\$2,242,950	\$70,749	\$0	\$2,313,699
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,626,178	\$46,310	\$0	\$1,672,488
4240-4249	Building Inspection	\$118,938	(\$14,153)	\$0	\$104,785
4290-4298	Emergency Management	\$3,000	\$0	\$0	\$3,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$3,991,066	\$102,906	\$0	\$4,093,972
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$69,947	\$413	\$0	\$70,360
4312	Highways and Streets	\$1,076,071	\$71,661	\$0	\$1,147,732
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$10,750	\$0	\$0	\$10,750
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,156,768	\$72,074	\$0	\$1,228,842



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$13,130	\$0	\$0	\$13,130
4323	Solid Waste Collection	\$255,054	\$0	\$0	\$255,054
4324	Solid Waste Disposal	\$155,457	\$0	\$0	\$155,457
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$423,641	\$0	\$0	\$423,641
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$68,891	\$0	\$0	\$68,891
Health Subtotal		\$68,891	\$0	\$0	\$68,891
Welfare					
4441-4442	Administration and Direct Assistance	\$80,994	\$27	\$0	\$81,021
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$112,650	\$0	\$0	\$112,650
Welfare Subtotal		\$193,644	\$27	\$0	\$193,671
Culture and Recreation					
4520-4529	Parks and Recreation	\$42,576	\$79,001	\$0	\$121,577
4550-4559	Library	\$173,527	\$1,291	\$0	\$174,818
4583	Patriotic Purposes	\$6,806	\$18,000	\$0	\$24,806
4589	Other Culture and Recreation	\$250	\$0	\$0	\$250
Culture and Recreation Subtotal		\$223,159	\$98,292	\$0	\$321,451



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$24,199	\$4	\$0	\$24,203
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$24,199	\$4	\$0	\$24,203
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$120,655	\$135,336	\$0	\$255,991
4721	Long Term Bonds and Notes - Interest	\$19,896	\$86,511	\$0	\$106,407
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$140,552	\$221,847	\$0	\$362,399
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$10,000	\$0	\$0	\$10,000
Capital Outlay Subtotal		\$10,000	\$0	\$0	\$10,000
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$5,459	(\$5,459)	\$0	\$0
4914W	To Proprietary Fund - Water	\$2,962	(\$2,962)	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$8,421	(\$8,421)	\$0	\$0
Total Operating Budget Appropriations		\$7,953,421	\$459,048	\$0	\$8,412,469



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	NH Retirement Inc. after adj #pay periods
4441-4442	NH Retirement, reduce pay periods
4611-4612	NH Retirement
4240-4249	Staffing Change
4140-4149	Less Elections
4130-4139	Reduce Professional Services
4150-4151	Reduction # of payperiods
4220-4229	Contract inc. approved in 2020, inc health rates, retirement
4194	Change in employee health coverage
4312	Contract inc. approved 2020/EO #56
4196	Increase in coverage costs, multi year
4550-4559	NH Retirement & Staff adj.
4721	Bond Debt Approved 2020
4711	Bond Debt Approved 2020
4520-4529	EO#56 RSA 40:13 IX-b
4583	EO#56 RSA 40:13 IX-b
4191-4193	Inc in Retirement Rates
4210-4214	Contract inc. approved in 2020, inc health rates, retirement
4152	Inc in Retirement Rates
4914S	2020 Contract adj.
4914W	2020 Contract adj.