



**2022  
WARRANT**

The inhabitants of the Town of Belmont in the County of Belknap in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

**Date:** Saturday, February 5, 2022

Time: 10:00 a.m.

**Location:** Belmont High School, 255 Seavey Road

### Details:

Date: Tuesday, March 8, 2022

**Time:** 7:00 am to 7:00 pm

**Location:** Belmont High School, 255 Seavey Road

### Details:

We certify and attest that on or before January 28, 2022, a true and attested copy of this document was posted at the place of meeting and at the Belmont Post Office and that an original was delivered to the Belmont Town Clerk.

101800 Belmont 2022 Warrant



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2022**  
**WARRANT**

**Article 01 Election of necessary officers**

To choose necessary officers, including Selectman three-year term (1), Town Moderator 2-year term (1), Town Clerk/Tax Collector 3-year term (1), Town Treasurer 3-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Library Trustee 2-year term (1), Library Trustee 1-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), and Zoning Board of Adjustment three-year term (1).

☐ Yes ☐ No

**Article 02 Zoning Amendment**

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Delete Accessory Dwelling Use as a use and instead create two new uses: Dwelling Unit Accessory to Residential Use and Dwelling Unit Subordinate to Non-Residential Use. A Dwelling Unit Accessory to Residential Use shall not exceed 1,250sf or 40% of the sum of the net floor area of both the finished primary dwelling unit and the finished accessory dwelling unit whichever is larger and is permitted in an attached or detached accessory structure. One Dwelling Unit Subordinate to Non-Residential Use shall be permitted by right in the Commercial and Industrial Districts if occupied by the business owner and family, and shall be permitted, by conditional use permit, to be occupied by the onsite business manager/security person and family. The definitions, full regulations, requirements, standards and restrictions for each type of accessory and subordinate dwelling unit are included in the Ordinance. Appropriate changes to the Table of Uses will also be made.

☐ Yes ☐ No

**Article 03 Zoning Amendment**

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Correct a reference in Article 11.B.2 to permit nonconforming structures which are removed to be replaced as allowed earlier in Article 11. This change removes an incorrect reference to an inapplicable provision of Article 10.

☐ Yes ☐ No

**Article 04 Petition Zoning Article**

Are you in favor of the adoption of Amendment No. 3 as proposed by Petition for the Town Zoning Ordinance as summarized below?

Amend the Zoning Map of the Town of Belmont referenced in Zoning Article 3.B to change the zoning of Tax Lots 237-003-000-000, 237-004-000-000, 237-005-000-000 and 237-006-000-000 from "Rural" to "Residential Single-Family"?

(This article submitted by Petition. This article is recommended by the Planning Board. This article is recommended by the Selectmen.)

☐ Yes ☐ No



**New Hampshire**  
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**Article 05 Iron and Manganese Treatment Facility**

To see if the town will vote to raise and appropriate the sum of Three Million One Hundred Ninety-Two Thousand Dollars (\$3,192,000) for the purpose of constructing an Iron and Manganese Treatment Facility including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. This appropriation is to be funded by a grant in the amount of Six Hundred Thirty Eight Thousand Four Hundred Dollars (\$638,400) from the Department of Environmental Services appropriation of American Rescue Plan Act of 2021 funds, and further to authorize the issuance of a bond or note in the amount of up to Two Million Five Hundred Fifty Three Thousand Six Hundred Dollars (\$2,553,600) in accordance with the provisions of the Municipal Finance Act (RSA 33) to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to the project and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Recommendations required (3/5 ballot vote required).

(The Budget Committee recommends \$3,192,000 and the Board of Selectmen support this recommendation.)

☐ Yes ☐ No

**Article 06 Sewer Pump Station Improvements**

To see if the town will vote to raise and appropriate the sum of One Million Dollars (\$1,000,000) for the purpose of improvements to the Coons Point Pump Station and a Generator for the Shaker Road Station and to further authorize the issuance of not more than One Million Dollars (\$1,000,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Recommendations required (3/5 ballot vote required).

(The Budget Committee recommends \$1,000,000 and the Board of Selectmen support this recommendation.)

☐ Yes ☐ No



**Article 07 Sargent Fund Income**

To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Assn. \$3,500

Belmont Baseball Organization \$2,000

Belmont Cemetery Trustees \$250

Belmont Boy Scouts Troop 65 \$600

Belmont Conservation Commission \$250

Belmont Girl Scouts Troop 12117 \$400

Belmont Girl Scouts Troop 20431 \$150

Belmont Community Girl Scouts \$250

Belmont Heritage Commission \$250

Belmont Historical Society \$300

Belmont Middle School Fifth Grade Camp Cody \$3,432

Belmont High School PTO \$500

Belmont Public Library \$1,485

First Baptist Church of Belmont Mission/Food Pantry \$2,424

Saint Joseph Food Pantry \$2,424.60

Save our Gale School \$200

Winni Womenade \$2,000

☐ Yes

☐ No

**Article 08 Long Term Lease Pumper Truck**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy Six Dollars (\$60,776) for the sixth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.

(The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.)

☐ Yes

☐ No



**Article 09 Amend Special Revenue**

To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2022 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2022 budgetary year (2/3 Majority Ballot Vote).

Training Expenses \$3,000  
Medical & Supply Expenses \$30,000  
Ambulance Billing Fees \$20,000  
Overtime \$40,000  
Telephone \$2,000  
Conferences & Dues \$1,500  
Office Expense \$12,000  
Vehicle Repair & Parts \$8,000  
Fuel \$8,000

☐ Yes ☐ No

**Article 10 Fire Department Command Vehicle**

To see if the Town will vote to raise and appropriate the sum of Seventy-Four Thousand Five Hundred Sixty-One Dollars (\$74,561) for the cost of a Command Vehicle for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seventy-Four Thousand Five Hundred Sixty-One Dollars (\$74,561) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends \$74,561 and the Budget Committee supports this recommendation.)

☐ Yes ☐ No

**Article 11 Fire Department Rescue Boat(s)**

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for the cost of a Rescue Boat for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Twenty Five Thousand dollars (\$25,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Fifty Thousand Dollars (\$50,000) is to come from the Locality Equipment Purchase Program Grant. In the event the Town does not receive the grant; this appropriation will not be funded. (Majority ballot vote required.)

(The Board of Selectmen recommend \$75,000 and the Budget Committee supports this recommendation.)

☐ Yes ☐ No



**Article 12 Amend the new construction property tax exemption**

To see if the town will vote to amend, pursuant to RSA 72:81, the new construction property tax exemption for commercial and industrial uses (as defined in RSA 72:80) originally adopted in 2018 to incorporate legislative changes adopted in 2019. Specifically, the percentage and duration of the exemption shall now be granted on a per case basis based on the amount and value of public benefit, as determined by the selectmen, rather than uniformly to all projects. For the purpose of this exemption, in order to satisfy the public benefit requirement a minimum of one of the following must be provided: enhance economic growth and increase the Town's tax base; creation of needed services or facilities not currently available in the Town; redevelop and revitalize commercial or industrial area; prevent or eliminate blight; or, retain local jobs, increase local job base, and/or provide diversity in the job base. If amended this exemption shall take effect in the tax year beginning April 1, 2022 and shall remain in effect for a maximum of 5 tax years.

☐ Yes ☐ No

**Article 13 Operating Budget**

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Eight Million Eight Hundred Fifteen Thousand Six Hundred Sixty Dollars (\$8,815,616)? Should this article be defeated, the default budget shall be Eight Million Five Hundred Nine Thousand Four Hundred Eighty-One Dollars (\$8,509,481) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$8,815,616 and the Board of Selectmen support this recommendation.)

☐ Yes ☐ No

**Article 14 Dry Hydrant and Cistern Maintenance Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)

☐ Yes ☐ No

**Article 15 Add to Highway Reconstruction Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$750,000 and the Budget Committee supports this recommendation.)

☐ Yes ☐ No



**Article 16 Bridge Repair and Maintenance Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve Fund previously established (2003).

(The Board of Selectmen recommends \$25,000 and the Budget Committee support this recommendation.)

☐ Yes ☐ No

**Article 17 Heavy Equipment Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends \$60,000 and the Budget Committee support this recommendation.)

☐ Yes ☐ No

**Article 18 Highway Block Grant**

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Thousand Five Hundred Nine Dollars (\$190,509) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends \$190,509 and the Budget Committee supports this recommendation.)

☐ Yes ☐ No

**Article 19 Heritage Fund**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)

☐ Yes ☐ No

**Article 20 Accrued Benefits Liability Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand dollars (\$75,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2008), and further to fund said appropriation by authorizing the transfer of \$75,000 from the unexpended fund balance as of December 31, 2021.

(The Board of Selectmen recommends \$75,000 and the Budget Committee supports this recommendation.)

☐ Yes ☐ No



**Article 21 Water Distribution and Treatment System**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty-One Thousand Nine Hundred Seventy-Five Dollars (\$281,975) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Seventy-Two Thousand Three Hundred Sixty-Four Dollars (\$272,364) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$281,975 and the Board of Selectmen supports this recommendation.)

☐ Yes ☐ No

**Article 22 Sewer Department Operations**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Forty-Eight Thousand Four Hundred Sixty Dollars (\$548,460) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Five Hundred Forty Thousand Four Hundred Seventy-Six Dollars (\$540,476) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$548,460 and the Board of Selectmen supports this recommendation.)

☐ Yes ☐ No

**Article 23 Property Revaluation Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends \$75,000 and the Budget Committee support this recommendation.)

☐ Yes ☐ No

**Article 24 Water System Repair & Maintenance**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by users' fees.

(The Board of Selectmen recommend \$100,000 and the Budget Committee supports this recommendation.)

☐ Yes ☐ No





**Article 25 Library Building Improvements**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Board of Selectmen recommend \$25,000 and the Budget Committee supports this recommendation.)

☐ Yes ☐ No

**Article 26 Municipal Facilities Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$300,000 and the Budget Committee support this recommendation.)

☐ Yes ☐ No

**Article 27 Information Technology**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002).

(The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.)

☐ Yes ☐ No

**Article 28 Durrell Mountain Road Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

(The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.)

☐ Yes ☐ No

**Article 29 Cemetery Capital Reserve**

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)

☐ Yes ☐ No



**Article 30 Unexpended Fund Balance Conservation Appropriation**

To see if the Town will vote to rescind the vote previously taken in accordance with RSA 36-A:5 I which places the unexpended Conservation Commission appropriation into the Conservation Fund each year, allowing it to accumulate from year to year; and instead allow the Conservation Commission's unexpended appropriation to lapse to the General Fund on December 31st each year. This article is recommended by the Conservation Commission in a vote taken January 5, 2022.

☐ Yes ☐ No

**Article 31 Petition Article**

To see if the Town of Belmont, New Hampshire, will vote to Discontinue the Municipal Facilities Capital Reserve Fund established in 2006, pursuant to New Hampshire RSA 35:16-a. (This article submitted by petition.)

☐ Yes ☐ No

**Article 32 Petition Article**

To see if the Town of Belmont, New Hampshire, will vote to prohibit any local law, rule or policy imposing medical limitations upon any individual within its jurisdiction, buildings, or schools, including, but not limited to, vaccination, face masks, physical distancing, or medical testing, except where in a hearing pursuant to RSA 141-C, the Superior Court has made an individual assessment and determined by clear and convincing evidence that such individual poses a serious threat to the public health. (This article submitted by petition.)

☐ Yes ☐ No

**Article 33 Petition Article**

To see if the Town of Belmont, New Hampshire, will vote to Terminate the Appointment of Mark Lewandoski as Chief of the Belmont Police Department pursuant to the New Hampshire Attorney General's Cease and Desist Order of November 4, 2021, condemning his actions and indicating he induced his subordinates to engage in criminal conduct in violation of electioneering law, thereby undermining public confidence in the integrity of law enforcement. (This article submitted by petition.)

☐ Yes ☐ No

**Article 34 Petition Article**

To see if the Town of Belmont, New Hampshire, will vote to move the date of Town Elections (SB2) from the second Tuesday in March to the second Tuesday in May, beginning in the year 2023. Such action shall extend until May the terms of all offices expiring in March of that year. (This article submitted by petition.)

☐ Yes ☐ No

**Article 35 Petition Article**

To see if the Town of Belmont, New Hampshire, will vote that it be the practice in all elections in the Town of Belmont that such elections shall be made on paper ballots only and all such ballots are to be counted by hand in full view of the public without the use of any electronic means whatsoever. (This article submitted by petition.)

☐ Yes ☐ No



**New Hampshire**  
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**Article 36    Petition Article**

To see if the Town of Belmont, New Hampshire, will vote to prohibit at any time the use of public resources, official channels, or public personnel, to market or otherwise promote, in any way, explicitly or implicitly, any proposal that is placed before the voters of the Town of Belmont. Material provided to the voters by the Town of Belmont merely to inform them on any such proposal shall be neutral in nature and permitting discussion both for an against such proposal. (This article submitted by petition.)

☐ Yes    ☐ No

**Article 37    Petition Article**

Are you in favor of increasing the Board of Selectmen from 3 members to 5 members? (This article submitted by petition.)

☐ Yes    ☐ No

**Article 38    Petition Article**

To see if the Town will go on record opposing the retail sale of dogs and cats in pet stores in the town. This resolution is necessary because the majority of dogs and cats sold in pet stores are sourced from large-scale, inhumane commercial breeding facilities commonly called "puppy mills". The record of this vote shall be transmitted by written notice from the selectmen to the town's state legislators and to the Governor of New Hampshire. (This article submitted by petition.)

☐ Yes    ☐ No



New Hampshire  
Department of  
Revenue Administration

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Proposed Budget

Belmont

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 28, 2022

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

BUDGET COMMITTEE CERTIFICATION

Name	Position	Signature
Ronald Mitchell	Chairman	<i>Ronald Mitchell</i>
Tracey LeClair	Vice Chairman	<i>Tracey LeClair</i>
Tina Fleming		<i>Tina Fleming</i>
Mark Roberts		<i>Mark Roberts</i>
Mark Ekberg		<i>Mark Ekberg</i>
Roland Coffin		
Kenneth Ellis		<i>Kenneth Ellis</i>
Gary Grant		<i>Gary Grant</i>
Justin Bordin		<i>Justin Bordin</i>
Norma Patten		<i>Norma Patten</i>
Albert Akerstrom		<i>Albert Akerstrom</i>
Ruth P. Mooney		<i>Ruth P. Mooney</i>
Sharon Ciampi		<i>Sharon Ciampi</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division

(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's period ending 12/31/2022 (Recommended)	Selectmen's period ending 12/31/2022 (Not Recommended)	Budget Committee's period ending 12/31/2022 (Recommended)	Budget Committee's period ending 12/31/2022 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	13	\$296,750	\$315,408	\$337,486	\$0	\$337,486	\$0
4140-4149	Election, Registration, and Vital Statistics	13	\$111,033	\$115,849	\$128,296	\$0	\$128,296	\$0
4150-4151	Financial Administration	13	\$235,933	\$225,628	\$243,188	\$0	\$243,188	\$0
4152	Revaluation of Property	13	\$69,524	\$73,645	\$70,881	\$0	\$70,881	\$0
4153	Legal Expense	13	\$21,034	\$35,000	\$35,000	\$0	\$35,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	13	\$319,044	\$325,957	\$375,505	\$0	\$375,505	\$0
4194	General Government Buildings	13	\$347,986	\$372,018	\$425,640	\$0	\$425,640	\$0
4195	Cemeteries	13	\$13,382	\$14,500	\$20,000	\$0	\$20,000	\$0
4196	Insurance	13	\$189,643	\$215,643	\$240,683	\$0	\$240,683	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,604,329	\$1,693,648	\$1,876,679	\$0	\$1,876,679	\$0
<b>Public Safety</b>								
4210-4214	Police	13	\$2,080,354	\$2,323,964	\$2,437,942	\$0	\$2,437,942	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	13	\$1,617,719	\$1,753,024	\$1,785,038	\$0	\$1,785,038	\$0
4240-4249	Building Inspection	13	\$95,146	\$103,080	\$113,406	\$0	\$113,406	\$0
4290-4298	Emergency Management	13	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$3,793,219	\$4,185,068	\$4,341,386	\$0	\$4,341,386	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



**New Hampshire**  
**Department of**  
**Revenue Administration**

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**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	13	\$74,420	\$70,905	\$75,898	\$0	\$75,898	\$0
4312	Highways and Streets	13	\$952,254	\$1,060,692	\$1,169,564	\$0	\$1,169,564	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	13	\$9,416	\$11,000	\$13,000	\$0	\$13,000	\$0
4319	Other		\$78,112	\$191,686	\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$1,114,202</b>	<b>\$1,334,283</b>	<b>\$1,258,462</b>	<b>\$0</b>	<b>\$1,258,462</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration	13	\$12,001	\$16,171	\$16,170	\$0	\$16,170	\$0
4323	Solid Waste Collection	13	\$247,339	\$262,706	\$270,587	\$0	\$270,587	\$0
4324	Solid Waste Disposal	13	\$157,250	\$167,088	\$172,056	\$0	\$172,056	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$416,590</b>	<b>\$445,965</b>	<b>\$458,813</b>	<b>\$0</b>	<b>\$458,813</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	13	\$68,891	\$68,891	\$69,391	\$0	\$69,391	\$0
	<b>Health Subtotal</b>		<b>\$68,891</b>	<b>\$68,891</b>	<b>\$69,391</b>	<b>\$0</b>	<b>\$69,391</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	13	\$81,366	\$82,162	\$84,712	\$0	\$84,712	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	13	\$33,786	\$110,600	\$104,400	\$0	\$104,400	\$0
	<b>Welfare Subtotal</b>		<b>\$115,152</b>	<b>\$192,762</b>	<b>\$189,112</b>	<b>\$0</b>	<b>\$189,112</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	13	\$9,797	\$7,850	\$12,838	\$0	\$12,838	\$0
4550-4559	Library	13	\$163,652	\$175,822	\$196,548	\$0	\$196,548	\$0
4583	Patriotic Purposes	13	\$15,501	\$16,153	\$16,153	\$0	\$16,153	\$0
4589	Other Culture and Recreation	13	\$4,646	\$4,750	\$250	\$0	\$250	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$193,596</b>	<b>\$204,575</b>	<b>\$225,789</b>	<b>\$0</b>	<b>\$225,789</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	13	\$10,508	\$13,742	\$16,380	\$0	\$16,380	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$10,508</b>	<b>\$13,742</b>	<b>\$16,380</b>	<b>\$0</b>	<b>\$16,380</b>	<b>\$0</b>



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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	13	\$283,519	\$255,991	\$267,658	\$0	\$267,658	\$0
4721	Long Term Bonds and Notes - Interest	13	\$77,022	\$106,407	\$91,945	\$0	\$91,945	\$0
4723	Tax Anticipation Notes - Interest	13	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$360,541</b>	<b>\$362,399</b>	<b>\$359,604</b>	<b>\$0</b>	<b>\$359,604</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	13	\$32,082	\$20,000	\$20,000	\$0	\$20,000	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$32,082</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$533,040	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$268,775	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$801,815</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>			<b>\$8,815,616</b>	<b>\$0</b>	<b>\$8,815,616</b>	<b>\$0</b>	<b>\$0</b>





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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	08	\$60,776	\$0	\$60,776	\$0
<i>Purpose: Long Term Lease Pumper Truck</i>						
4589	Other Culture and Recreation	19	\$4,500	\$0	\$4,500	\$0
<i>Purpose: Heritage Fund</i>						
4902	Machinery, Vehicles, and Equipment	10	\$74,561	\$0	\$74,561	\$0
<i>Purpose: Fire Department Command Vehicle</i>						
4902	Machinery, Vehicles, and Equipment	11	\$75,000	\$0	\$75,000	\$0
<i>Purpose: Fire Department Rescue Boat(s)</i>						
4903	Buildings	05	\$3,192,000	\$0	\$3,192,000	\$0
<i>Purpose: Iron and Manganese Treatment Facility</i>						
4909	Improvements Other than Buildings	06	\$1,000,000	\$0	\$1,000,000	\$0
<i>Purpose: Sewer Pump Station Improvements</i>						
4914S	To Proprietary Fund - Sewer	22	\$548,460	\$0	\$548,460	\$0
<i>Purpose: Sewer Department Operations</i>						
4914W	To Proprietary Fund - Water	21	\$281,975	\$0	\$281,975	\$0
<i>Purpose: Water Distribution and Treatment System</i>						
4915	To Capital Reserve Fund	14	\$2,500	\$0	\$2,500	\$0
<i>Purpose: Dry Hydrant and Cistern Maintenance Capital Reser</i>						
4915	To Capital Reserve Fund	15	\$750,000	\$0	\$750,000	\$0
<i>Purpose: Add to Highway Reconstruction Capital Reserve</i>						
4915	To Capital Reserve Fund	16	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Bridge Repair and Maintenance Capital Reserve</i>						
4915	To Capital Reserve Fund	17	\$60,000	\$0	\$60,000	\$0
<i>Purpose: Heavy Equipment Capital Reserve</i>						
4915	To Capital Reserve Fund	23	\$75,000	\$0	\$75,000	\$0
<i>Purpose: Property Revaluation Capital Reserve Fund</i>						



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Special Warrant Articles

4915	To Capital Reserve Fund	24	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Water System Repair &amp; Maintenance</i>						
4915	To Capital Reserve Fund	25	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Library Building Improvements</i>						
4915	To Capital Reserve Fund	26	\$300,000	\$0	\$300,000	\$0
<i>Purpose: Municipal Facilities Capital Reserve</i>						
4915	To Capital Reserve Fund	27	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Information Technology</i>						
4915	To Capital Reserve Fund	28	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Durrell Mountain Road Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	29	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Cemetery Capital Reserve</i>						
4916	To Expendable Trusts/Fiduciary Funds	20	\$75,000	\$0	\$75,000	\$0
<i>Purpose: Accrued Benefits Liability Expendable Trust Fund</i>						
Total Proposed Special Articles			\$6,669,772	\$0	\$6,669,772	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's		Budget	
			Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	Committee's Appropriations for period ending 12/31/2022 (Recommended)	Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4319	Other	18	\$190,509	\$0	\$190,509	\$0
Purpose: Highway Block Grant						
Total Proposed Individual Articles			\$190,509	\$0	\$190,509	\$0



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	13	\$7,709	\$7,700	\$7,700
3186	Payment in Lieu of Taxes	13	\$28,274	\$21,200	\$21,200
3187	Excavation Tax	13	\$10,306	\$10,000	\$10,000
3189	Other Taxes	13	\$20,174	\$20,000	\$20,000
3190	Interest and Penalties on Delinquent Taxes	13	\$134,278	\$135,000	\$135,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$200,741</b>	<b>\$193,900</b>	<b>\$193,900</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	13	\$48,309	\$47,000	\$47,000
3220	Motor Vehicle Permit Fees	13	\$1,739,714	\$1,700,000	\$1,700,000
3230	Building Permits	13	\$47,832	\$45,000	\$45,000
3290	Other Licenses, Permits, and Fees	13	\$67,848	\$58,000	\$58,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,903,703</b>	<b>\$1,850,000</b>	<b>\$1,850,000</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	13	\$539,565	\$539,565	\$539,565
3353	Highway Block Grant	18	\$190,931	\$190,509	\$190,509
3354	Water Pollution Grant	22	\$6,316	\$6,240	\$6,240
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	13	\$9	\$9	\$9
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	13	\$116,300	\$1,884	\$1,884
3379	From Other Governments	11, 05	\$0	\$688,400	\$688,400
<b>State Sources Subtotal</b>			<b>\$853,121</b>	<b>\$1,426,607</b>	<b>\$1,426,607</b>



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Charges for Services</b>					
3401-3406	Income from Departments	13	\$264,512	\$250,000	\$250,000
3409	Other Charges		\$0	\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$264,512</b>	<b>\$250,000</b>	<b>\$250,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	13	\$28,542	\$25,000	\$25,000
3502	Interest on Investments	13	\$7,388	\$6,000	\$6,000
3503-3509	Other	13	\$104,570	\$99,026	\$99,026
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$140,500</b>	<b>\$130,026</b>	<b>\$130,026</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	11, 08, 10	\$60,776	\$160,337	\$160,337
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	22	\$526,800	\$542,220	\$542,220
3914W	From Enterprise Funds: Water (Offset)	21, 24	\$368,775	\$381,975	\$381,975
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$956,351</b>	<b>\$1,084,532</b>	<b>\$1,084,532</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	06, 05	\$0	\$3,553,600	\$3,553,600
9998	Amount Voted from Fund Balance	28, 20	\$107,500	\$80,000	\$80,000
9999	Fund Balance to Reduce Taxes		\$250,000	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$357,500</b>	<b>\$3,633,600</b>	<b>\$3,633,600</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$4,676,428</b>	<b>\$8,568,665</b>	<b>\$8,568,665</b>



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**Budget Summary**

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$8,815,616	\$8,815,616
Special Warrant Articles	\$6,669,772	\$6,669,772
Individual Warrant Articles	\$190,509	\$190,509
Total Appropriations	\$15,675,897	\$15,675,897
Less Amount of Estimated Revenues & Credits	\$8,568,665	\$8,568,665
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$7,107,232</b>	<b>\$7,107,232</b>



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Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$15,675,897</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$359,604
3. Interest: Long-Term Bonds & Notes	\$91,945
4. Capital outlays funded from Long-Term Bonds & Notes	\$3,553,600
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$4,005,149
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$11,670,748</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,167,075
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$16,842,972</b>







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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$315,408	\$10,263	\$0	\$325,671
4140-4149	Election, Registration, and Vital Statistics	\$115,849	\$10,712	\$0	\$126,561
4150-4151	Financial Administration	\$225,628	\$19,642	\$0	\$245,270
4152	Revaluation of Property	\$73,645	\$398	\$0	\$74,043
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$325,957	\$19,427	\$0	\$345,384
4194	General Government Buildings	\$372,018	\$8,104	\$0	\$380,122
4195	Cemeteries	\$14,500	\$0	\$0	\$14,500
4196	Insurance	\$215,643	\$25,040	\$0	\$240,683
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,693,648	\$93,586	\$0	\$1,787,234
<b>Public Safety</b>					
4210-4214	Police	\$2,323,964	\$38,192	\$0	\$2,362,156
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,692,248	\$28,887	\$0	\$1,721,135
4240-4249	Building Inspection	\$103,080	\$4,619	\$0	\$107,699
4290-4298	Emergency Management	\$5,000	\$0	\$0	\$5,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$4,124,292	\$71,698	\$0	\$4,195,990
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>					
4311	Administration	\$70,905	\$1,505	\$0	\$72,410
4312	Highways and Streets	\$1,060,692	\$66,061	\$0	\$1,126,753
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$11,000	\$0	\$0	\$11,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,142,597	\$67,566	\$0	\$1,210,163



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$16,171	\$0	\$0	\$16,171
4323	Solid Waste Collection	\$262,706	\$0	\$0	\$262,706
4324	Solid Waste Disposal	\$167,088	\$0	\$0	\$167,088
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$445,965	\$0	\$0	\$445,965
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$68,891	\$0	\$0	\$68,891
Health Subtotal		\$68,891	\$0	\$0	\$68,891
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$82,162	\$1,325	\$0	\$83,487
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$110,600	\$0	\$0	\$110,600
Welfare Subtotal		\$192,762	\$1,325	\$0	\$194,087
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$7,850	\$0	\$0	\$7,850
4550-4559	Library	\$175,822	\$13,496	\$0	\$189,318
4583	Patriotic Purposes	\$16,153	\$0	\$0	\$16,153
4589	Other Culture and Recreation	\$250	\$0	\$0	\$250
Culture and Recreation Subtotal		\$200,075	\$13,496	\$0	\$213,571



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$13,742	\$234	\$0	\$13,976
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$13,742</b>	<b>\$234</b>	<b>\$0</b>	<b>\$13,976</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$255,991	\$11,667	\$0	\$267,658
4721	Long Term Bonds and Notes - Interest	\$106,407	(\$14,462)	\$0	\$91,945
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$362,399</b>	<b>(\$2,795)</b>	<b>\$0</b>	<b>\$359,604</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$20,000	\$0	\$0	\$20,000
<b>Capital Outlay Subtotal</b>		<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$8,264,371</b>	<b>\$245,110</b>	<b>\$0</b>	<b>\$8,509,481</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
4311	13/39 week calculation
4441-4442	13 / 39 week budget v. salary and change in retirement rates
4611-4612	13/39 Week adj.
4240-4249	Staff changes
4140-4149	# of elections in 2022; staff wage adjustments in 2021 due to ability to hire
4130-4139	Open enrollment changes
4150-4151	Staff changes in 2021, with increases to attract qualified personnel
4220-4229	Staff changes, open enrollment
4194	Open enrollment and increase in IT expenses due to added equipment with new PD in 2021
4312	Changes in staff & 13/39 week calculation
4196	Contractual increases through Primex
4550-4559	Staff hired in 2021
4721	Timeline of new financing
4711	adj. principal schedule
4191-4193	Staff changes resulting in wage and benefit adjustment
4210-4214	Staff changes, open enrollment
4152	Budget v. Salary adj due to 13 / 39 week budget