

Belmont

The inhabitants of the Town of Belmont in the County of Belknap in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Saturday, February 5, 2022

Time: 10:00 a.m.

Location: Belmont High School, 255 Seavey Road

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 8, 2022 Time: 7:00 am to 7:00 pm

Location: Belmont High School, 255 Seavey Road

Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 28, 2022, a true and attested copy of this document was posted at the place of meeting and at the Belmont Post Office and that an original was delivered to the Belmont Town Clerk.

Name	Position	Signature
Ruth P. Mooney, Chairman	\mathcal{L}	LOUP MOONE
Jon Pike, Vice Chairman		Jun Pk
Claude B. Patten, Jr.		Vale 1111/2
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	COMMITTEE OF THE PROPERTY OF T	
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	e vinte armonamente entra en engegen menero, houmano (por E Ecolo do desprinción admitistra de la coloción actividade, describ	SEA MANTE DE CONTROL DE CENTRO MANTE CONTROL DE CONTROL
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Reference and the control of the con	如果我们就是一个人,我们就没有一种人的时候,我们就要把我们,我们就要不断的时候,我们就会不断,我们就会不断,我们就会不断,他们也不会不会的,他们也不会不会的人,他们也不	and makes are expressed and according to the desired and a desired and a second of a control of a control of a



Article 01	Election of necessary officers	# Miles Table of Males 100 miles 100	A five dead had been a selection of a marginal of V (1865). I dead this continuous you gave a may a
	To choose necessary officers, including Selectman three-year term (1), Town Clerk/Tax Collector 3-year term (1), Town Tre Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee 2-year term (1), Library Trustee 1-three-year term (1), Planning Board three-year term (2), and Zo year term (1).	easurer 3-year ar term (1), Libra vear term (1), 0	term (1), Budget ary Trustee three- Cemetery Trustee
Survey of the su	AND THE PROPERTY OF THE PROPER	Yes	No
Article 02	Zoning Amendment	o China za Bunia - Chi, vizita si Kuuran (1965 ili vizita ili kale a	or to be received by a temperature of the second section of the
	Are you in favor of the adoption of Amendment #1 as propos Town Zoning Ordinance as summarized below?	ed by the Plan	ning Board for the
	Delete Accessory Dwelling Use as a use and instead creat Accessory to Residential Use and Dwelling Unit Subordinate to Unit Accessory to Residential Use shall not exceed 1,250sf or 40 of both the finished primary dwelling unit and the finished accelarger and is permitted in an attached or detached accesse Subordinate to Non-Residential Use shall be permitted by right Districts if occupied by the business owner and family, and shapermit, to be occupied by the onsite business manager/security full regulations, requirements, standards and restrictions for subordinate dwelling unit are included in the Ordinance. Approprimitals also be made.	Non-Residenti Nof the sum of the sum of the sum of the sum of the comme of the permitted, person and fame or each type	al Use. A Dwelling of the net floor area of unit whichever is One Dwelling Unit rcial and Industrial by conditional use ily. The definitions, of accessory and
and the size of the Second Control of the Se		Yes	No
Article 03	Zoning Amendment	a Combined Committee Agents and a committee of the commit	CATOMORPH PROPERTY AND
	Are you in favor of the adoption of Amendment #2 as proposition Zoning Ordinance as summarized below?	ed by the Plan	ning Board for the
	Correct a reference in Article 11.B.2 to permit nonconforming st replaced as allowed earlier in Article 11. This change remove inapplicable provision of Article 10.	ructures which ves an incorred	are removed to be of reference to an
ali u da		Yes	No
Article 04	Petition Zoning Article	Birzinikana kanenini siyayi siyokyoyoo	tim ski ti i ett komit proprinci i i en mange
	Are you in favor of the adoption of Amendment No. 3 as propose Ordinance as summarized below?	d by Petition for	the Town Zoning
	Amend the Zoning Map of the Town of Belmont referenced in zoning of Tax Lots 237-003-000-000, 237-004-000-000, 237-00 from "Rural" to "Residential Single-Family"?	Zoning Article 3 5-000-000 and	3.B to change the 237-006-000-000
	(This article submitted by Petition. This article is recommended article is recommended by the Selectmen.)	ed by the Plar	ning Board. This



Article 06

2022 WARRANT

Article 05 Iron and Manganese Treatment Facility

To see if the town will vote to raise and appropriate the sum of Three Million One Hundred Ninety-Two Thousand Dollars (\$3,192,000) for the purpose of constructing an Iron and Manganese Treatment Facility including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. This appropriation is to be funded by a grant in the amount of Six Hundred Thirty Eight Thousand Four Hundred Dollars (\$638,400) from the Department of Environmental Services appropriation of American Rescue Plan Act of 2021 funds, and further to authorize the issuance of a bond or note in the amount of up to Two Million Five Hundred Fifty Three Thousand Six Hundred Dollars (\$2,553,600) in accordance with the provisions of the Municipal Finance Act (RSA 33) to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to the project and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Recommendations required (3/5 ballot vote required).

of interest thereon and the maturity and other terms then of Selectmen to take any other action or to pathereto. Recommendations required (3/5 ballot vote required).	eof, and to aut ass any othe	horize the Board r vote relative
(The Budget Committee recommends \$3,192,000 and the Erecommendation.)		• •
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Sewer Pump Station Improvements		
To see if the town will vote to raise and appropriate the sum of the purpose of improvements to the Coons Point Pump Static Road Station and to further authorize the issuance of no (\$1,000,000) of bonds or notes in accordance with the provis (RSA 33) to authorize the Board of Selectmen to apply for, other aid, if any, which may be available for said project and to said project, and to authorize the Board of Selectmen to issu bonds or notes and to determine the rate of interest thereon thereof, and to authorize the Board of Selectmen to take any vote relative thereto. Recommendations required (3/5 ballot vote)	on and a Genera t more than Or ions of the Muni obtain and accep o comply with all e, negotiate, sell and the maturity other action or	tor for the Shake ne Million Dollars cipal Finance Ac t federal, state of laws applicable to and deliver such and other terms
(The Budget Committee recommends \$1,000,000 and the recommendation.)	Board of Select	men support this
	Yes	No



Article 07	Sargent Fund Income
	To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the
	purposes recommended by the Sargent Fund Committee? Belknap County 4-H Fair Assn. \$3,500
	Belmont Baseball Organization \$2,000
	Belmont Cemetery Trustees \$250
	Belmont Boy Scouts Troop 65 \$600 Belmont Conservation Commission \$250
	Belmont Girl Scouts Troop 12117 \$400
	Belmont Girl Scouts Troop 20431 \$150
	Belmont Community Girl Scouts \$250 Belmont Heritage Commission \$250
	Belmont Historical Society \$300
	Belmont Middle School Fifth Grade Camp Cody \$3,432
	Belmont High School PTO \$500 Belmont Public Library \$1,485
	First Baptist Church of Belmont Mission/Food Pantry \$2,424
	Saint Joseph Food Pantry \$2,424.60
	Save our Gale School \$200
	Winni Womenade \$2,000
inn, indidendermonner in involve	Yes No
Article 08	Long Term Lease Pumper Truck
	To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy Six Dollars (\$60,776) for the sixth year's payment on the long term lease/purchas agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article at the 2016 Town Meeting, to make these yearly payments.
	(The Budget Committee recommends \$60,776 and the Board of Selectmen supports thi recommendation.)
	Yes
	Amend 1 miles



Article 09 Amend Special Revenue

To see if the Town will vote to amend the vote taken on Article7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2022 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2022 budgetary year (2/3 Majority Ballot Vote).

	\$124,500 of revenues from ambulance billings will be deposited it defray the cost items identified below. This restriction shall only budgetary year (2/3 Majority Ballot Vote). Training Expenses \$3,000 Medical & Supply Expenses \$30,000 Ambulance Billing Fees \$20,000 Overtime \$40,000 Telephone \$2,000 Conferences & Dues \$1,500 Office Expense \$12,000 Vehicle Repair & Parts \$8,000 Fuel \$8,000	n the Town's G	eneral Fund to	S
		Yes	No	
Article 10	Fire Department Command Vehicle	er av verkeliste i in dette verkelen jung dit et effektivelige i jung	tato i dili noti ribbano i prepiyan syritmici i selle i e	A5 1 1
	To see if the Town will vote to raise and appropriate the sum Hundred Sixty-One Dollars (\$74,561) for the cost of a Command and further to fund this appropriation by authorizing the Thousand Five Hundred Sixty-One Dollars (\$74,561) from the Apparatus Special Revenue Fund previously established in (Majority ballot vote required.)	d Vehicle for th withdrawal of Fire/Ambuland	e Fire Departme of Seventy-Foເ ce Equipment ar	en u r
	(The Board of Selectmen recommends \$74,561 and the B recommendation.)	ludget Commit	tee supports th	1İ\$
NEW HISTORIES POWER WAS AND ASSESSED.		Yes	No	
Article 11	Fire Department Rescue Boat(s)			
	To see if the Town will vote to raise and appropriate the sum of S (\$75,000) for the cost of a Rescue Boat for the Fire Departr appropriation by authorizing the withdrawal of Twenty Five Thous Fire/Ambulance Equipment and Apparatus Special Revenue F accordance with RSA 31:95, c; the balance of Fifty Thousand Do the Locality Equipment Purchase Program Grant. In the event t grant; this appropriation will not be funded. (Majority ballot vote r	ment and furth and dollars (\$2 und previously llars (\$50,000) he Town does	er to fund this 5,000) from the established in is to come from	
	(The Board of Selectmen recommend \$75,000 and the Bud recommendation.)	get Committee	e supports this	
		Yes	No	



Amend the new construction property tax exemption Article 12

To see if the town will vote to amend, pursuant to RSA 72:81, the new construction property tax exemption for commercial and industrial uses (as defined in RSA 72:80) originally adopted in

	2018 to incorporate legislative changes adopted in 2019. duration of the exemption shall now be granted on a per case value of public benefit, as determined by the selectmen, rather the purpose of this exemption, in order to satisfy the public benefit he following must be provided: enhance economic growth a creation of needed services or facilities not currently availar revitalize commercial or industrial area; prevent or eliminate blocal job base, and/or provide diversity in the job base. If amend in the tax year beginning April 1, 2022 and shall remain in effective	e basis based of than uniformly efit requirement and increase the able in the Tov light; or, retain le ded this exempti	on the amount and to all projects. For a minimum of one e Town's tax base; wn; redevelop and ocal jobs, increase on shall take effect of 5 tax years.
Article 13	объектення положення в под токов объектення в под положения в под положения в под положения в под под под под п	hatarrans (1999) properties of the party property (1999)	The control of the section of the se
Article 13	Operating Budget To see if the Town will vote to raise and appropriate as a appropriations by special warrant articles and other appropriations set forth on the budget posted with the warrant or as amended for the purposes set forth herein, totaling Eight Million Eight Hundred Sixteen Dollars (\$8,815,616)? Should this article be desight Million Five Hundred Nine Thousand Four Hundred which is the same as last year, with certain adjustments required by law; or the governing body may hold one special meeting, in XVI, to take up the issue of a revised operating budget only.	ons voted sepail by vote of the depth of the depth of the depth of the default of	rately, the amounts eliberative session, een Thousand Six tult budget shall be ollars (\$8,509,481) tion of the Town or RSA 40:13 X and
	Note: This warrant article (operating budget) does not incluwarrant article.	ide appropriatio	ns in ANY other
	(The Budget Committee recommends \$8,815,616 and the recommendation.)	Board of Selec	tmen support this
0000755407~413 WBBAAA22 + 44 2244 + 44 247		Yes	No
Article 14	Dry Hydrant and Cistern Maintenance Capital Reserve		
	To see if the Town will vote to raise and appropriate the sum of Dollars (\$2,500) to be placed in the Dry Hydrant and Ciste Capital Reserve Fund previously established (2010).	f Two Thousand ern Repairs and	Five Hundred Maintenance
	(The Board of Selectmen recommends \$2,500 and the Buc recommendation.)	lget Committee	supports this
eres a sector sociale e de decembre	т. Экстранизатына манган түрүүлүү элгения түүлүү жүүү жүүү жүү жүү жүү жүү жүү жүү	Yes	No
Article 15	Add to Highway Reconstruction Capital Reserve	restrict state Madein exercise that the North Color of the Color	Colored Africa (Colored Colored Colore
	To see if the Town will vote to raise and appropriate the sum of Dollars (\$750,000) to be placed in the Highway Reconstructure Reserve Fund previously established (2006).	of Seven Hundre action and Mai	ed Fifty Thousand ntenance Capital
	(The Board of Selectmen recommends \$750,000 and the frecommendation.)	Budget Commit	tee supports this
		Yes	No No
		·	



Article 16	Bridge Repair and Maintenance Capital Reserve		
	To see if the Town will vote to raise and appropriate the su Dollars (\$25,000) to be placed in the Town Bridge Repair and Fund previously established (2003).	m of Twenty-F Maintenance Ca	ive Thousand apital Reserve
	(The Board of Selectmen recommends \$25,000 and the Buc recommendation.)	dget Committee	support this
		Yes	No
Article 17	Heavy Equipment Capital Reserve	্তৰ একাৰ ১৯ আছিল প্ৰতিবিধানক বিশ্ববিদ্ধান কৰে ব্যৱস্থা প্ৰস্তাপনৰ ব্যৱস্থা ব্যৱস্থা ব্যৱস্থা ব্যৱস্থা ব্যৱস্থা কৰে কৰ	е Чен жемей премі (новей и мара в дей не пойоская спороская односного не од
	To see if the Town will vote to raise and appropriate the set (\$60,000) to be placed in the Highway Department Heavy Equipreviously established (2002).	um of Sixty Th uipment Capita	nousand Dollars I Reserve Fund
	(The Board of Selectmen recommends \$60,000 and the Bracecommendation.)	udget Committe	ee support this
		Yes	No
Article 18	Highway Block Grant	maka art mee te te kali aleete talee talee al al de maka	e Billiann beneder seeder 200 ook (100 benederlike beskeer van beskeer van de 100 benederlike (100 benederlike
	To see if the Town will vote to raise and appropriate the sum of Five Hundred Nine Dollars (\$190,509) for the reconstruction of be offset by Highway Block Grant funds provided by the State of I	highways, said	appropriation to
	(The Board of Selectmen recommends \$190,509 and the Brecommendation.)	udget Committe	ee supports this
PERSONAL ALI ALI PERSONAL PARAMETER PRODUCTION CONTRA		Yes	No
Article 19	Heritage Fund		
	To see if the Town will vote to raise and appropriate the su Hundred Dollars (\$4,500) to be placed in the Heritage Fund previ	m of Four The ously establishe	ousand Five ed (2005).
	(The Board of Selectmen recommends \$4,500 and the Budge recommendation.)	et Committee s	supports this
Sidup Add (Ardding - Adglir mg., 114		Yes	No
Article 20	Accrued Benefits Liability Expendable Trust Fund	CONTRACTOR STATE WAS ARRESTED BY THE CONTRACTOR OF THE CONTRACTOR	Maria Caracteria (Como de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de Caracteria de C
	To see if the Town will vote to raise and appropriate the sum of S (\$75,000) to be placed in the Accrued Benefits Liability Experestablished (2008), and further to fund said appropriation by auth \$75,000 from the unexpended fund balance as of December 31, 2	ndable Trust Fu norizing the tran	and previously
	(The Board of Selectmen recommends \$75,000 and the Bud recommendation.)	get Committee	supports this
		Yes	No



Article 21 Water Distribution and Treatment System

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty-One Thousand Nine Hundred Seventy-Five Dollars (\$281,975) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Seventy-Two Thousand Three Hundred Sixty-Four Dollars (\$272,364) which is the same as last year, with

certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$281,975 and the Board of Selectmen supports this recommendation.) Article 22 **Sewer Department Operations** To see if the Town will vote to raise and appropriate the sum of Five Hundred Forty-Eight Thousand Four Hundred Sixty Dollars (\$548,460) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Five Hundred Forty Thousand Four Hundred Seventy-Six Dollars (\$540,476) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$548,460 and the Board of Selectmen supports this recommendation.) Article 23 **Property Revaluation Capital Reserve Fund** To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (The Board of Selectmen recommends \$75,000 and the Budget Committee support this recommendation.) Article 24 Water System Repair & Maintenance To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by users' fees. (The Board of Selectmen recommend \$100,000 and the Budget Committee supports this recommendation.)

Yes



To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). (The Board of Selectmen recommend \$25,000 and the Budget Committee supports this recommendation.) Article 26 Municipal Facilities Capital Reserve To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends \$300,000 and the Budget Committee support this recommendation.) Article 27 Information Technology To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002). (The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.) Article 28 Durrell Mountain Road Capital Reserve Fund To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxition. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.) Yes No Article 29 Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-4 for the purpose of cemetery Maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)		Library Building improvements		
Article 26 Municipal Facilities Capital Reserve To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends \$300,000 and the Budget Committee support this recommendation.) Article 27 Information Technology To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002). (The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.) Yes No Article 28 Durrell Mountain Road Capital Reserve Fund To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.) Yes No Article 29 Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetry Maintenance Fund governed under the provisions of RSA 3:11-8-A for the purpose of cemetery Maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)		Thousand dollars (\$25,000) to be placed in the Library Bui	the sum of 7 Iding Improven	wenty-Five nents Capital
Article 26 Municipal Facilities Capital Reserve To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends \$300,000 and the Budget Committee support this recommendation.) Article 27 Information Technology To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002). (The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.) Article 28 Durrell Mountain Road Capital Reserve Fund To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.) Article 29 Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)			et Committee	supports this
To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends \$300,000 and the Budget Committee support this recommendation.) Article 27 Information Technology To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002). (The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.) Yes No Article 28 Durrell Mountain Road Capital Reserve Fund To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.) Yes No Article 29 Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)	en en constant l'appropriate de la company de la compa		Yes	No
Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends \$300,000 and the Budget Committee support this recommendation.) Article 27 Information Technology To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002). (The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.) Yes No Article 28 Durrell Mountain Road Capital Reserve Fund To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.) Yes No Article 29 Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)	Article 26	Municipal Facilities Capital Reserve	1990-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Committee of the commit
Article 27 Information Technology To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002). (The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.) Yes No Article 28 Durrell Mountain Road Capital Reserve Fund To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.) Yes No Article 29 Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)		Dollars (\$300,000) to be placed in the Municipal Facilit	of Three Hund ties Capital F	dred Thousand Reserve Fund
Article 27 Information Technology To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002). (The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.) Yes No Article 28 Durrell Mountain Road Capital Reserve Fund To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.) Yes No Article 29 Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)		(The Board of Selectmen recommends \$300,000 and the Bu recommendation.)	dget Committe	e support this
To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002). (The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.) Yes No Article 28 Durrell Mountain Road Capital Reserve Fund To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.) Yes No Article 29 Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)			Yes	No
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Article 28 Durrell Mountain Road Capital Reserve Fund To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.) Yes No Article 29 Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)		to be placed in the Information Technology Non-Capital	en Thousand o	ount previously
Article 28 Durrell Mountain Road Capital Reserve Fund To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.) Yes No Article 29 Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)		(The Board of Selectmen recommends \$10,000 and the Burnecommendation.)	dget Committe	e supports this
To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durreli Mountain Road Capital Reserve Fund previously established (2021). This sum to come from the December 31, 2021 unassigned fund balance. No amount to be raised from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.) Yes No Article 29 Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)				
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Article 29 Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)	Article 28	Durrell Mountain Road Capital Reserve Fund	Yes	No
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To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)	Article 28	To see if the town will vote to raise and appropriate the sum of F be added to the Durrell Mountain Road Capital Reserve Fund prosum to come from the December 31, 2021 unassigned fund be from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Bu	ive Thousand Deviously establi alance. No am	Pollars (\$5,000) to shed (2021). This ount to be raised
be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)	Article 28	To see if the town will vote to raise and appropriate the sum of F be added to the Durrell Mountain Road Capital Reserve Fund prosum to come from the December 31, 2021 unassigned fund be from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Bu	ive Thousand Deviously establi alance. No am	Pollars (\$5,000) to shed (2021). This ount to be raised see supports that
recommendation.)	The artificial by American Confession (Apple).	To see if the town will vote to raise and appropriate the sum of F be added to the Durrell Mountain Road Capital Reserve Fund prosum to come from the December 31, 2021 unassigned fund be from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Bu recommendation.)	ive Thousand Deviously establi alance. No am	Pollars (\$5,000) to shed (2021). This ount to be raised see supports that
Yes No	The artificial by American Confession (Apple).	To see if the town will vote to raise and appropriate the sum of F be added to the Durrell Mountain Road Capital Reserve Fund prosum to come from the December 31, 2021 unassigned fund by from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Bu recommendation.) Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Fix be placed in the already established General Cemetery Mainten provisions of RSA 31:19-A for the purpose of cemetery main	ive Thousand Deviously establications and the series of th	Pollars (\$5,000) to shed (2021). This ount to be raised see supports that No No Dollars (\$5,000) to serned under the
	The artificial by American Confession (Apple).	To see if the town will vote to raise and appropriate the sum of F be added to the Durrell Mountain Road Capital Reserve Fund prosum to come from the December 31, 2021 unassigned fund be from taxation. (Majority vote required) (The Board of Selectmen recommend \$5,000 and the Bu recommendation.) Cemetery Capital Reserve To see if the town will vote to raise and appropriate the sum of Fix be placed in the already established General Cemetery Mainten provisions of RSA 31:19-A for the purpose of cemetery main expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$5,000 and the Board	ive Thousand Deviously establications and the series of th	Pollars (\$5,000) to shed (2021). This ount to be raised see supports that No pollars (\$5,000) to terned under the amounts to be



Article 30 **Unexpended Fund Balance Conservation Appropriation**

To see if the Town will vote to rescind the vote previously taken in accordance with RSA 36-A:5 I which places the unexpended Conservation Commission Comm

	Fund each year, allowing it to accumulate from year to year; an Commission's unexpended appropriation to lapse to the Gener year. This article is recommended by the Conservation Commi 2022.	d instead allow al Fund on De	the Conservation the cember 31st each
		Yes	No
Article 31	Petition Article	Samera Comentaria de Alberto de Basa dos maios ababa e e esca-	i van vider in de Selender de de de Selender en
	To see if the Town of Belmont, New Hampshire, will vote to Dis Capital Reserve Fund established in 2006, pursuant to New article submitted by petition.)	continue the M Hampshire RS	lunicipal Facilities SA 35:16-a. (This
		Yes	No
Article 32	Petition Article	a ou movement programme, le la la la electrica de la servición de la constanción de la constanción de la consta	over Got Miller Diverse Modern Community of the St. 1924 (1) to
	To see if the Town of Belmont, New Hampshire, will vote to pro- imposing medical limitations upon any individual within its ju- including, but not limited to, vaccination, face masks, physical except where in a hearing pursuant to RSA 141-C, the Superi- assessment and determined by clear and convincing evidence serious threat to the public health. (This article submitted by petiti	irisdiction, buil al distancing, c or Court has r se that such ii	dings, or schools, or medical testing, nade an individual
		Yes	No
Article 33	Petition Article	no parees - no come except to see . It is a talogue.	de despuise from the court or your makes interest on the court of the
	To see if the Town of Belmont, New Hampshire, will vote to Terr Lewandoski as Chief of the Belmont Police Department pur Attorney General's Cease and Desist Order of November 4, 202 indicating he induced his subordinates to engage in crin electioneering law, thereby undermining public confidence in the (This article submitted by petition.)	suant to the 21, condemning ninal conduct	New Hampshire g his actions and in violation of
		Yes	No
Article 34	Petition Article	et til filosofi et et er skillere i se nøvereng en filosofier er en er	ed a september de se de fino superior appropriate seu de seu d
	To see if the Town of Belmont, New Hampshire, will vote to a (SB2) from the second Tuesday in March to the second Tuesday 2023. Such action shall extend until May the terms of all office (This article submitted by petition.)	lay in May, be	ginning in the year
		Yes	No
Article 35	Petition Article	28 March 18	
	To see if the Town of Belmont, New Hampshire, will vote that it to the Town of Belmont that such elections shall be made on p ballots are to be counted by hand in full view of the public wit means whatsoever. (This article submitted by petition.)	aper ballots or	nly and all such
		Yes	No



2022 **WARRANT**

F	\rtic	le	36	Petition	Article
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	public resources, official channels, or public personnel, to market or otherwise promote, in any way, explicitly or implicitly, any proposal that is placed before the voters of the Town of Belmont. Material provided to the voters by the Town of Belmont merely to inform them on any such proposal shall be neutral in nature and permitting discussion both for an against such proposal. (This article submitted by petition.)
	Yes No
Article 37	Petition Article
	Are you in favor of increasing the Board of Selectmen from 3 members to 5 members? (This article submitted by petition.)
	Yes No
Article 38	Petition Article
	To see if the Town will go on record opposing the retail sale of dogs and cats in pet stores in the town. This resolution is necessary because the majority of dogs and cats sold in pet stores are sourced from large-scale, inhumane commercial breeding facilities commonly called "puppy mills". The record of this vote shall be transmitted by written notice from the selectmen to the town's state legislators and to the Governor of New Hampshire. (This article submitted by petition.)
	Yes No



Revenue Administration New Hampshire Department of

MS-737

Belmont

Proposed Budget

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: () This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Sharon Ciampi	Ruth P. Mooney	Albert Akerstrom	Norma Patten	Justin Bordin	Gary Grant	Kenneth Ellis	Roland Coffin	Mark Ekberg	Mark Roberts	Tina Fleming	Tracey LeClair	Ronald Mitchell	Name
mude	C	JJ ()	J								Vice Chairman	Chairman	Position
Cicur	to Marin	J. W. With France	Mille Se Mills	Check Borden	Man	/sentingto Eller	d	Out who Status	(Mar. VI)	The Man	Inacey Ellan	Real hatis	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090 http://www.revenue.nh.gov/mun-prop/



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\$0	\$0	\$0	\$0	\$0	\$0		Airport/Aviation Center Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Airport Operations	4301-4309
							ation Center	Airport/Aviation Center
\$0	\$4,341,386	\$0	\$4,341,386	\$4,185,068	\$3,793,219		Public Safety Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Other (Including Communications)	4299
\$0	\$5,000	\$0	\$5,000	\$5,000	\$0	13	Emergency Management	4290-4298
\$0	\$113,406	\$0	\$113,406	\$103,080	\$95,146	13	Building Inspection	4240-4249
\$0	\$1,785,038	\$0	\$1,785,038	\$1,753,024	\$1,617,719	13) Fire	4220-4229
\$0	\$0	\$0	\$0	\$0	\$0		Ambulance	4215-4219
\$0	\$2,437,942	\$0	\$2,437,942	\$2,323,964	\$2,080,354	13	Police	4210-4214
							### TO THE REAL PROPERTY OF THE PROPERTY OF TH	Public Safety
\$0	\$1,876,679	\$0	\$1,876,679	\$1,693,648	\$1,604,329		General Government Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Other General Government	4199
\$0	\$0	\$0	\$0	\$0	\$0		Advertising and Regional Association	4197
\$0	\$240,683	\$0	\$240,683	\$215,643	\$189,643	13	Insurance	4196
\$0	\$20,000	\$0	\$20,000	\$14,500	\$13,382	13	Cemeteries	4195
\$0	\$425,640	\$0	\$425,640	\$372,018	\$347,986	13	General Government Buildings	4194
\$0	\$375,505	\$0	\$375,505	\$325,957	\$319,044	13	3 Planning and Zoning	4191-4193
\$0	\$0	\$0	\$0	\$0	\$0	The second secon	Personnel Administration	4155-4159
\$0	\$35,000	\$0	\$35,000	\$35,000	\$21,034	13	Legal Expense	4153
\$0	\$70,881	\$0	\$70,881	\$73,645	\$69,524	13	Revaluation of Property	4152
\$0	\$243,188	\$0	\$243,188	\$225,628	\$235,933	13	Financial Administration	4150-4151
\$0	\$128,296	\$0	\$128,296	\$115,849	\$111,033	13	Election, Registration, and Vital Statistics	4140-4149
\$0	\$337,486	\$0	\$337,486	\$315,408	\$296,750	13) Executive	4130-4139
\$0	\$0	\$0	\$0	\$0	\$0) Collective Bargaining	0000-0000
							overnment	General Government
Budget Committee's	Budget Committee's ppropriations for A period ending 12/31/2022 (Recommended) {	Selectmen's Selectmen's opriations for Appropriations for Appropriations for Apperiod ending period ending 12/31/2022 12/31/2022 (Recommended) (Not Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropri	Appropriations for period ending 12/31/2021	Actual Expenditures for period ending 12/31/2021	Article	Purpose	Account
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			Appropriations	riations				
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	iations ending 31/2021	Selectmen's kppropriations for A period ending 12/31/2022 (Recommended) (Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropri	Budget Committee's ppropriations for A period ending 12/31/2022 (Recommended) (Budget Budget Committee's Committee's committee's ropriations for Appropriations for period ending period ending 12/31/2022 12/31/2022 (Recommended) (Not Recommended)
Highways and Streets	nd Streets							
4311	Administration	13	\$74,420	\$70,905	\$75,898	\$0	\$75,898	\$0
4312	Highways and Streets	13	\$952,254	\$1,060,692	\$1,169,564	\$0	\$1,169,564	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	13	\$9,416	\$11,000	\$13,000	\$0	\$13,000	\$0
4319	Other		\$78,112	\$191,686	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,114,202	\$1,334,283	\$1,258,462	\$0	\$1,258,462	\$0
Sanitation								
4321	Administration	13	\$12,001	\$16,171	\$16,170	\$0	\$16,170	\$0
4323	Solid Waste Collection	13	\$247,339	\$262,706	\$270,587	\$0	\$270,587	\$0
4324	Solid Waste Disposal	13	\$157,250	\$167,088	\$172,056	\$0	\$172,056	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$416,590	\$445,965	\$458,813	\$0	\$458,813	\$0
Water Distrib	Water Distribution and Treatment							
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	U\$
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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\$0	\$16,380	\$0	\$16,380	\$13,742	\$10,508	Ľ	Conservation and Development Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Economic Development	4651-4659
\$0	\$0	\$0	\$0	\$0	\$0	***************************************	Redevelopment and Housing	4631-4632
\$0	\$0	\$0	\$0	\$0	\$0		Other Conservation	4619
\$0	\$16,380	\$0	\$16,380	\$13,742	\$10,508	13	Administration and Purchasing of Natural Resources	4611-4612
					-		Conservation and Development	Conservation
\$0	\$225,789	\$0	\$225,789	\$204,575	\$193,596	₩	Culture and Recreation Subtotal	
\$0	\$250	\$0	\$250	\$4,750	\$4,646	13	Other Culture and Recreation	4589
\$0	\$16,153	\$0	\$16,153	\$16,153	\$15,501	13	Patriotic Purposes	4583
\$0	\$196,548	\$0	\$196,548	\$175,822	\$163,652	13	Library	4550-4559
\$0	\$12,838	\$0	\$12,838	\$7,850	\$9,797	13	Parks and Recreation	4520-4529
							Recreation	Culture and Recreation
\$0	\$189,112	\$0	\$189,112	\$192,762	\$115,152	<u>a</u>	Welfare Subtotal	
\$0	\$104,400	\$0	\$104,400	\$110,600	\$33,786	13	Vendor Payments and Other	4445-4449
\$0	\$0	\$0	\$0	\$0	\$0		Intergovernmental Welfare Payments	4444
\$0	\$84,712	\$0	\$84,712	\$82,162	\$81,366	13	Administration and Direct Assistance	4441-4442
								Welfare
\$0	\$69,391	\$0	\$69,391	\$68,891	\$68,891	<u>a</u>	Health Subtotal	
\$0	\$69,391	\$0	\$69,391	\$68,891	\$68,891	13	Health Agencies, Hospitals, and Other	4415-4419
\$0	\$0	\$0	\$0	\$0	\$0		Pest Control	4414
\$0	\$0	\$0	\$0	\$0	\$0		Administration	4411
								Health
Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's ppropriations for A _I period ending 12/31/2022 (Recommended) (I	Budget Budget ctmen's Selectmen's Committee's Committee's committee for Appropriations for Appropriations for Appropriations for Appropriations for ending period ending p	Sele Appropriat period 12/ (Recon	Appropriations for period ending 12/31/2021	Actual Expenditures for period ending 12/31/2021	Article	Purpose	Account
				riations	Appropriations			



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\$0	\$8,815,616	\$0	\$8,815,616		and the state of t	iations	Total Operating Budget Appropriations	
\$0	*	\$0	06	C10,100¢	00	nordai	cherent financial America	And the second of the second o
•	***************************************	**	***	THE FORT	80		Operation Transfers Out S	And the second s
\$ 0	0.\$	0\$	\$0	\$0	\$0		To Fiduciary Funds	4919
\$0	\$0	\$0	\$0	\$0	\$0		To Non-Expendable Trust Funds	4918
\$0	\$0	\$0	\$0	\$268,775	\$0	and the fact for he constant, were seen to be a superior of the fact of the fa	To Proprietary Fund - Water	4914W
\$0	\$0	\$0	\$0	\$533,040	\$0		To Proprietary Fund - Sewer	4914S
\$0	\$0	\$0	\$0	\$0	\$0	andervanning were der springen der schalle bei der der schalle bei der der schalle der schalle der schalle der	To Proprietary Fund - Other	49140
\$0	\$0	\$0	\$0	\$0	\$0		To Proprietary Fund - Electric	4914E
\$0	\$0	\$0	\$0	\$0	\$0	and reference and reference and residence and residence and residence and residence and residence and descriptions are described and descriptions and descriptions and descriptions are described and descriptions and descriptions are descriptions and descriptions and descriptions are described and described an	To Proprietary Fund - Airport	4914A
\$0	\$0	\$0	\$0	\$0	\$0		To Capital Projects Fund	4913
\$0	\$0	\$0	\$0	\$0	\$0	THE PARTY NAME AND PA	To Special Revenue Fund	4912
							Operating Transfers Out	Operating Tr
\$0	\$20,000	\$0	\$20,000	\$20,000	\$32,082	ubtotal	Capital Outlay Subtotal	
\$0	\$20,000	\$0	\$20,000	\$20,000	\$32,082	13	Improvements Other than Buildings	4909
\$0	\$0	\$0	\$0	\$0	\$0		Buildings	4903
\$0	\$0	\$0	\$0	\$0	\$0	alls of Alfair of the fact that the fact tha	Machinery, Vehicles, and Equipment	4902
\$0	\$0	\$0	\$0	\$0	\$0	and the state of t	Land	4901
							lay	Capital Outlay
\$0	\$359,604	\$0	\$359,604	\$362,399	\$360,541	ubtotal	Debt Service Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0	- 10 - Fall and a state of the control of the contr	Other Debt Service	4790-4799
\$0	\$ 1	\$0	\$1	\$1	\$0	13	Tax Anticipation Notes - Interest	4723
\$0	\$91,945	\$0	\$91,945	\$106,407	\$77,022	13	Long Term Bonds and Notes - Interest	4721
\$0	\$267,658	\$0	\$267,658	\$255,991	\$283,519	13	Long Term Bonds and Notes - Principal	4711
							ď	Debt Service
Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's ppropriations for A period ending 12/31/2022 (Recommended)	Selectmen's Selectmen's ropriations for Appropriations for A period ending period ending 12/31/2022 12/31/2022 (Recommended) (Not Recommended)	App	Appropriations for period ending 12/31/2021	Actual Expenditures for period ending 12/31/2021	A rticle	Purpose	Account
				riations	Appropriations		THE PROPERTY OF THE PROPERTY O	



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	4915		4915	To the state of th	4915		4915	Control Madellate Commission on Assessment Control	4915	To a grand grand of the state o	4914W	NAME AND ADDRESS OF THE PARTY O	4914S		4909		4903		4902		4902		4589		4220-4229 Fire	4917	4916	4915	Account	
	To Capital Reserve Fund		To Capital Reserve Fund	FORGONDARION CONTRACTOR COMMISSION CONTRACTOR CONTRACTO	To Capital Reserve Fund		To Capital Reserve Fund	THE	To Capital Reserve Fund		To Proprietary Fund - Water		To Proprietary Fund - Sewer		Improvements Other than Buildings		Buildings		Machinery, Vehicles, and Equipment		Machinery, Vehicles, and Equipment	ROCKION INTERNATIONAL DE LA COMPANION DE LA CO	Other Culture and Recreation		29 Fire	To Health Maintenance Trust Funds	To Expendable Trust Fund	To Capital Reserve Fund	Purpose	
Purpose: Property Revaluation Capital Reserve Fund	23	Purpose: Heavy Equipment Capital Reserve	17	Purpose: Bridge Repair and Maintenance Capital Reserve	16	Purpose: Add to Highway Reconstruction Capital Reserve	15	Purpose: Dry Hydrant and Cistern Maintenance Capital Reserv	14	Purpose: Water Distribution and Treatment System	21	Purpose: Sewer Department Operations	22	Purpose: Sewer Pump Station Improvements	06	Purpose: Iron and Manganese Treatment Facility	05	Purpose: Fire Department Rescue Boat(s)	11	Purpose: Fire Department Command Vehicle	10	Purpose: Heritage Fund	19	Purpose: Long Term Lease Pumper Truck	08				Article	Special Warrant Articles
	\$75,000		\$60,000		\$25,000		\$750,000	λ	\$2,500		\$281,975		\$548,460		\$1,000,000		\$3,192,000		\$75,000		\$74,561		\$4,500		\$60,776	\$0	\$0	\$0	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2022 12/31/2022 12/31/2022 12/31/2022 (Recommended) (Not Recommended)	G
	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$0	Selectmen's Selectmen's ropriations for Appropriations for Appropriations for Apperiod ending period ending 12/31/2022 12/31/2022 (Recommended) (Not Recommended)	
	\$75,000		\$60,000		\$25,000		\$750,000		\$2,500		\$281,975		\$548,460		\$1,000,000		\$3,192,000		\$75,000		\$74,561		\$4,500		\$60,776	\$0	\$0	\$0	Budget Committee's propriations for Apperiod ending 12/31/2022 (Recommended) (
	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$0	Budget Budget Committee's Committee's Committee's ropriations for Appropriations for period ending period ending period ending 12/31/2022 12/31/2022 (Recommended) (Not Recommended)	



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\$0	\$6,669,772	\$0	\$6,669,772	cial Articles	Total Proposed Special Articles	
VARIABLE PROPERTY AND THE PROPERTY AND THE PARTY OF THE P						
				Purpose: Accrued Benefits Liability Expendable Trust Fund		
\$0	\$75,000	\$0	\$75,000	20	To Expendable Trusts/Fiduciary Funds	4916
				Purpose: Cemetery Capital Reserve		
\$0	\$5,000	\$0	\$5,000	29	To Capital Reserve Fund	4915
				Purpose: Durrell Mountain Road Capital Reserve Fund		
\$0	\$5,000	\$0	\$5,000	28	To Capital Reserve Fund	4915
				Purpose: Information Technology		
\$0	\$10,000	\$0	\$10,000	27	To Capital Reserve Fund	4915
				Purpose: Municipal Facilities Capital Reserve		
\$0	\$300,000	\$0	\$300,000	26	To Capital Reserve Fund	4915
				Purpose: Library Building Improvements		
\$0	\$25,000	\$0	\$25,000	25	To Capital Reserve Fund	4915
				Purpose: Water System Repair & Maintenance		
\$0	\$100,000	\$0	\$100,000	24	To Capital Reserve Fund	4915
				Special Warrant Articles		



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Individual Warrant Articles

\$0	\$190,509	\$0	dividual Articles \$190,509	Total Proposed Individual Articles	
		-de-lafelation of the design o	Purpose: Highway Block Grant		
\$0	\$190,509	\$0	18 \$190,509	Other	
Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Budget Committee's Committee in Appropriations for Appropriations for period ending period ending 12/31/2022 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Selectmen's ropriations for Appropriations for Appropriations for Appriod ending period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropri	Account Purpose	Account



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Revenues

3379 From Oth		3357 Flood Co.	3356 State and	3355 Housing	3354 Water Po	3353 Highway	3352 Meals an	3351 Municipal	State Sources	3311-3319 From Fed	3290 Other Lic	3230 Building Permits	3220 Motor Ve	3210 Business	Licenses, Permits, and Fees		9991 Inventory	3190 Interest a	3189 Other Taxes	3187 Excavation Tax	3186 Payment	3185 Yield Tax	3180 Resident Tax	3120 Land Use	Taxes	Account Source
From Other Governments	Other (Including Railroad Tax)	Flood Control Reimbursement	State and Federal Forest Land Reimbursement	Housing and Community Development	Water Pollution Grant	Highway Block Grant	Meals and Rooms Tax Distribution	Municipal Aid/Shared Revenues	Licenses, Permits, and Fees Subtotal	From Federal Government	Other Licenses, Permits, and Fees	Pemits	Motor Vehicle Permit Fees	Business Licenses and Permits	nd Fees	Taxes Subtotal	Inventory Penalties	Interest and Penalties on Delinquent Taxes	IXES	on Tax	Payment in Lieu of Taxes	X	t Tax	Land Use Change Tax - General Fund		
11, 05	13		13		22	18	13				13	13	13	13				13	13	13	13	13				Article
\$0	\$116,300	\$0	\$9	\$0	\$6,316	\$190,931	\$539,565	\$0	\$1,903,703	\$0	\$67,848	\$47,832	\$1,739,714	\$48,309		\$200,741	\$0	\$134,278	\$20,174	\$10,306	\$28,274	\$7,709	\$0	\$0		period ending 12/31/2021
\$688,400	\$1,884	\$0	\$9	\$0	\$6,240	\$190,509	\$539,565	\$0	\$1,850,000	0\$	\$58,000	\$45,000	\$1,700,000	\$47,000		\$193,900	\$0	\$135,000	\$20,000	\$10,000	\$21,200	\$7,700	\$0	\$0		Estimated Revenues for period ending 12/31/2022
\$688,400	\$1,884	\$0	6\$	\$0	\$6,240	\$190,509	\$539,565	\$0	\$1,850,000	0\$	\$58,000	\$45,000	\$1,700,000	\$47,000		\$193,900	\$0	\$135,000	\$20,000	\$10,000	\$21,200	\$7,700	\$0	\$0		Estimated Revenues for period ending 12/31/2022



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Revenues

Actual Revues for Services Auticle Autic	\$8,568,665	\$8,568,665	\$4,676,428	lits	Total Estimated Revenues and Credits		
Acticle Acti	\$3,633,600	\$3,633,600	\$357,500	tal .	Other Financing Sources Subt		
Actual Revenues for Estimated Revenues for Estamated Revenues for Estamated Revenues for Estamated Revenues for Estamated Revenues for	\$0	\$0	\$250,000		ind Balance to Reduce Taxes		9999
Actual Revenues for Selectments Budget Composition Particle Particl	\$80,000	\$80,000	\$107,500	28, 20	nount Voted from Fund Balance	***************************************	9998
Acticle Acticle Period ending Estimated Revenues for Estimate	\$3,553,600	\$3,553,600	\$0	06, 05	oceeds from Long Term Bonds and Notes		3934
Actual Revenues for Auticle Estimated Revenues for Estimated Revenues for Estimated Revenues for Estimated Revenues for Serial Seption and Ing 12/31/2022 Period ending 12/31/2022				And the state of t	ig Sources	Financing	Other
Actual Revenues to Particle Actual Revenues to Period ending Estimated Revenues to 1231/2021 Period ending 12/31/2022 S250,000 S2 S	\$1,084,532	\$1,084,532	\$956,351	ytal	Interfund Operating Transfers In Subt		
Actual Revenues for Selectments Estinated Revenues for Estinate	\$0	\$0	\$0		om Conservation Funds		3917
Actual Revenues for Selectment Estinated Revenues for Estinated	\$0	\$0	\$0	emperatura (Alexandra) (Alexan	om Trust and Fiduciary Funds		3916
Actual Revenues for Selectment's Budget Common Selectment's Endingt Period ending 12/31/2022 Period ending 12/31/2	\$0	\$0	\$0		om Capital Reserve Funds		3915
Actual Revenues for Estimated Revenues Standard Re	\$381,975	\$381,975	\$368,775	21, 24	om Enterprise Funds: Water (Offset)		39141
Actual Revenues for Selectment's Estimated Revenues for Selectment's Period ending 12/31/2022 Bestimated Revenues for Selectment's Estimated Revenues for Services Subtotal	\$542,220	\$542,220	\$526,800	22	om Enterprise Funds: Sewer (Offset)		39148
Actual Revenues for Selectmen's Estimated Revenues for Selectmen's Estimated Revenues for Selectmen's Estimated Revenues for Selectmen's Estimated Revenues for Selectmen's Select	\$0	\$0	\$0		om Enterprise Funds: Other (Offset)		39140
Actual Revenues for Estimated Revenues for Services Subtotal 13	\$0	\$0	\$0	ares amenine en entille degrada amenine de la companya de la companya de la companya de la companya de la comp	om Enterprise Funds: Electric (Offset)		39141
Actual Revenues for Purificide Selectment's Purificide revenues for 12/31/2021 Selectment's Estimated Revenues for 12/31/2022 Budget Commercial Estimated Revenues for Purificide revenues for 12/31/2022 Budget Commercial Estimated Revenues for Estimated Revenues for 12/31/2022 Estimated Revenues 50 Estimated Revenues 50 \$250,000 \$3 \$254,512 \$250,000 \$3 \$3 \$264,512 \$250,000 \$3 \$4	\$0	\$0	\$0		om Enterprise Funds: Airport (Offset)		3914,
Actual Revenues for period ending period ending period ending period ending 12/31/2022 Selectmen's Estimated Revenues for Estimated Revenues for period ending 12/31/2022 Budget Commestimated Revenues for Period ending 12/31/2022 Estimated Revenues for Setimated Revenues for Period ending 12/31/2022 Estimated Revenues for Setimated Revenues for Setimated Revenues for Setimated Revenues for Setimated Revenues Subtotal \$264,512 \$250,000 \$0 \$3 period ending 12/31/2022 \$250,000 \$0 \$3 \$264,512 \$250,000 \$3 period ending 12/31/2022 \$250,000 \$0 \$3	\$0	\$0	\$0		om Capital Projects Funds		3913
Actual Revenues for period ending period ending period ending period ending 12/31/2021 Selectmen's Estimated Revenues for Estimated Revenues for Estimated Revenues for Services Subtotal Budget Commendence Commendence Period ending 12/31/2022 Budget Commendence Period ending 12/31/2022 Estimated Revenues For Service Set Set Set Set Set Set Set Set Set Se	\$160,337	\$160,337	\$60,776	11, 08, 10	om Special Revenue Funds		3912
Actual Revenues for period ending period ending Estimated Revenues for period ending Estimated Revenues for Estimated Revenues Subtractional S264,512 S250,000 S3 S364,512 S250,000 S364,512 S250,000 S364,512 S364,5		,			l	und Opera	nterfu
Actual Revenues for period ending period ending period ending period ending 12/31/2021 Selectmen's Estimated Revenues for Estimated Revenues for Estimated Revenues for Estimated Revenues for Services Subtotal Budget Comments om Departments 13 \$264,512 \$250,000 \$3 arges \$0 \$0 \$0 \$3 Charges for Services Subtotal \$264,512 \$250,000 \$3 unicipal Property 13 \$28,542 \$25,000 \$3 In Investments 13 \$7,388 \$6,000 \$9,026 \$3	9CU UE1\$	\$130 026	\$140.500				
Actual Revenues for period ending period ending period ending period ending 12/31/2021 Selectmen's Estimated Revenues for Services Subtotal Budget Comments om Departments 13 \$264,512 \$250,000 \$3 arges \$264,512 \$250,000 \$3 Charges for Services Subtotal \$264,512 \$250,000 \$3 ues 13 \$28,542 \$25,000 \$3 n Investments 13 \$7,388 \$6,000 \$3	\$99.026	\$99.026	\$104.570	13	ther	3-3509 Oth	3503
Actual Revenues for period ending period ending Estimated Revenues for period ending Estimated Revenues for Estim	\$6,000	\$6,000	\$7,388	13	terest on investments		3502
Actual Revenues for period ending period ending 12/31/2021 Period ending 12/31/2022 Period ending 12/31/2020 Period endin	\$25,000	\$25,000	\$28,542	13	ale of Municipal Property		3501
Actual Revenues for Selectmen's Budget Committe period ending Estimated Revenues for Estima	\$250,000	\$250,000	\$264,512	otal		llaneous	Misce
Actual Revenues for Selectmen's Budget Con period ending Estimated Revenues for Period ending 12/31/2022 period ending	\$0	\$0	\$0	destinação especialista de destinações de comprehenses destinações de servição de destinações de destinações d			3409
Actual Revenues for Selectmen's period ending Estimated Revenues for Estinated Revenues for period ending 12/31/2022 period ending 12/31/2021 period ending 12	\$250,000	\$250,000	\$264,512	13	come from Departments	I-3406 Inc	3401
Actual Revenues for Selectmen's period ending Estimated Revenues for Esti Source Article 12/31/2021 period ending 12/31/2022 perio					ervices	ges for Se	Charg
	Budget Committee's Estimated Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2022	Actual Revenues for period ending 12/31/2021		ource		Accor



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Budget Summary

	Selectmen's Period ending	Budget Committee's Period ending
Item	(Recommended)	(Recommended)
Operating Budget Appropriations	\$8,815,616	\$8,815,616
Special Warrant Articles	\$6,669,772	\$6,669,772
Individual Warrant Articles	\$190,509	\$190,509
Total Appropriations	\$15,675,897	\$15,675,897
Less Amount of Estimated Revenues & Credits	\$8,568,665	\$8,568,665
Estimated Amount of Taxes to be Raised	\$7,107,232	\$7,107,232



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Supplemental Schedule

\$16,842,972	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
\$0	12. Bond Override (RSA 32:18-a), Amount Voted
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$0	10. Voted Cost Items (Voted at Meeting)
\$0	9. Recommended Cost Items (Prior to Meeting)
odnakojojoka, militoranska peri prajoka komunu na vravnaki se ja majoka komunu.	Collective Bargaining Cost Items:
\$1,167,075	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$11,670,748	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$4,005,149	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$3,553,600	4. Capital outlays funded from Long-Term Bonds & Notes
\$91,945	3. Interest: Long-Term Bonds & Notes
\$359,604	2. Principal: Long-Term Bonds & Notes
enderfrijfrijfrijfrijfrijfrijfrijfrijfrijfri	Less Exclusions:
\$15,675,897	1. Total Recommended by Budget Committee



2022 MS-DTB

Default Budget of the Municipality

Belmont

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ruth P. Mooney, Chairman		WOR Moon
Jon Pike, Vice Chairman	en en san san san en	ain Plus
Claude B. Patten, Jr.	errore anno anteres commence anno anno anno anno anno anno anno ann	al fetto?
Garanteen Administration (Partie of the Art of the Space of the Art of the Space of the Art of the		
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	handarfriedlijk elijektoren (fotbolska i 1800 ka 1811. Cayla i 241. g maja m.) Milly op yn elwyndydd yn ordu mae'n di arau'r segwyl a blanda i 1800 ka 1811. Galla i 1811	

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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



2022 MS-DTB

Appropriations

0000-0000 4130-4139 4140-4149 4150-4151 4152 4153 4155-4159 4191-4193	Collective Bargaining Executive Election, Registration, and Vital Statistics Financial Administration Revaluation of Property	\$0 \$315,408 \$115,849 \$225,628	\$0 \$10,263	Appropriations \$0 \$0	Default Budge \$0
4130-4139 4140-4149 4150-4151 4152 4153 4155-4159	Executive Election, Registration, and Vital Statistics Financial Administration Revaluation of Property	\$315,408 \$115,849	\$10,263		\$0
4140-4149 4150-4151 4152 4153 4155-4159	Election, Registration, and Vital Statistics Financial Administration Revaluation of Property	\$115,849	PARTIES POR SELECTION OF THE OWNER PROPERTY OF THE PROPERTY OF THE OWNER PROPERTY OWNER PROPE	<u>е</u> л	
4150-4151 4152 4153 4155-4159	Financial Administration Revaluation of Property	-		ΦU	\$325,671
4152 4153 4155-4159	Revaluation of Property	\$225,628	\$10,712	\$0	\$126,561
4153 4155-4159			\$19,642	\$0	\$245,270
4155-4159	を できまった できま できま こと	\$73,645	\$398	\$0	\$74,043
	Legal Expense	\$35,000	\$0	\$0	\$35,000
4191-4193	Personnel Administration	\$0	\$0	\$0	\$0
	Planning and Zoning	\$325,957	\$19,427	\$0	\$345,384
4194	General Government Buildings	\$372,018	\$8,104	\$0	\$380,122
4195	Cemeteries	\$14,500	\$0	\$0	\$14,500
4196	Insurance	\$215,643	\$25,040	\$0	\$240,683
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
and the second section of the section	General Government Subtotal	\$1,693,648	\$93,586	\$0	\$1,787,234
Public Safety 4210-4214	Police	\$2,323,964	\$38,192	\$0	\$2,362,156
4210-4214	Police	\$2,323,964	\$38,192	\$0	\$2,362,156
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,692,248	\$28,887	\$0	\$1,721,135
4240-4249	Building Inspection	\$103,080	\$4,619	\$0	\$107,699
4290-4298	Emergency Management	\$5,000	\$0	\$0	\$5,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$4,124,292	\$71,698	\$0	\$4,195,990
Airport/Aviati	on Center				
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and	d Streets	· · · · · · · · · · · · · · · · · · ·	g = opt sk. skil de blokke klokk a u === jeni gap zygygnydji konsurens		
4311	Administration	\$70,905	\$1,505	\$0	\$72,410
4312	Highways and Streets	\$1,060,692	\$66,061	\$0	\$1,126,753
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$11,000	\$0	\$0	\$11,000
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$1,142,597	\$67,566	\$0	\$1,210,163



2022 MS-DTB

Appropriations

Sanitation 4321 Administration \$16,171 \$0 4323 Solid Waste Collection \$262,706 \$0 4324 Solid Waste Disposal \$167,088 \$0 4325 Solid Waste Cleanup \$0 \$0 4326-4328 Sewage Collection and Disposal \$0 \$0 4329 Other Sanitation \$0 \$0 Sanitation Subtotal \$445,965 \$0 Water Distribution and Treatment 4331 Administration \$0 \$0 4332 Water Services \$0 \$0 4333 Water Services \$0 \$0 Water Distribution and Other \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Water Distribution and Generation \$0 \$0 4351-4352 Administration and Generation \$0 \$0 4353 Purchase Costs \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,171 \$262,706 \$167,088 \$0 \$0 \$0 \$445,965 \$0 \$0 \$0
4323 Solid Waste Collection \$262,706 \$0 4324 Solid Waste Disposal \$167,088 \$0 4325 Solid Waste Cleanup \$0 \$0 4326-4328 Sewage Collection and Disposal \$0 \$0 4329 Other Sanitation \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$262,706 \$167,088 \$0 \$0 \$0 \$445,965 \$0 \$0 \$0
4324 Solid Waste Disposal \$167,088 \$0 4325 Solid Waste Cleanup \$0 \$0 \$0 \$0 \$4326 \$4328 Sewage Collection and Disposal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$167,088 \$0 \$0 \$0 \$0 \$445,965 \$0 \$0 \$0
4325 Solid Waste Cleanup \$0 \$0 4326-4328 Sewage Collection and Disposal \$0 \$0 4329 Other Sanitation \$0 \$0 Sanitation Subtotal \$445,965 \$0 Water Distribution and Treatment 4331 Administration \$0 \$0 4332 Water Services \$0 \$0 4334-4339 Water Treatment, Conservation and Other \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Electric 4351-4352 Administration and Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4359 Other Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 Health 4411 Administration \$0 \$0 4411 Administration \$0 \$0 4415-4419 Health Agencles, Hospitals, and Other \$68,891 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$445,965 \$0 \$0 \$0
4326-4328 Sewage Collection and Disposal \$0 \$0 4329 Other Sanitation \$0 \$0 Sanitation Subtotal \$445,965 \$0 Water Distribution and Treatment 4331 Administration \$0 \$0 4332 Water Services \$0 \$0 4335-4339 Water Treatment, Conservation and Other \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Electric 4351-4352 Administration and Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 Health 4411 Administration \$0 \$0 4415-4419 Health Agencles, Hospitals, and Other \$68,891 \$0 Health Subtotal \$68,891 \$0 <td< td=""><td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$0 \$0 \$0 \$445,965 \$0 \$0 \$0</td></td<>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$445,965 \$0 \$0 \$0
Add Other Sanitation \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$445,965 \$0 \$0 \$0 \$0
Sanitation Subtotal \$445,965 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$445,965 \$0 \$0 \$0 \$0
Water Distribution and Treatment 4331 Administration \$0 \$0 4332 Water Services \$0 \$0 4335-4339 Water Treatment, Conservation and Other \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Electric 4351-4352 Administration and Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 4359 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 4411 Administration \$0 \$0 4414 Pest Control \$0 \$0 4415-4419 Health Agencies, Hospitals, and Other \$68,891 \$0 Welfare 4441-4442 Administration and Direct Assistance \$82,162 \$1,325	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4331 Administration \$0 \$0 4332 Water Services \$0 \$0 4335-4339 Water Treatment, Conservation and Other \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Electric 4351-4352 Administration and Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 Health 4411 Administration \$0 \$0 4415-4419 Health Agencles, Hospitals, and Other \$68,891 \$0 Health Subtotal \$68,891 \$0 Welfare 4441-4442 Administration and Direct Assistance \$82,162 \$1,325	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4332 Water Services \$0 \$0 4335-4339 Water Treatment, Conservation and Other \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 Electric 4351-4352 Administration and Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 Health 4411 Administration \$0 \$0 4414 Pest Control \$0 \$0 4415-4419 Health Agencles, Hospitals, and Other \$68,891 \$0 Health Subtotal \$68,891 \$0 Welfare 4441-4442 Administration and Direct Assistance \$82,162 \$1,325	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Water Distribution and Other \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Water Distribution and Treatment Subtotal \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0
Electric 4351-4352 Administration and Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 Health 4411 Administration \$0 \$0 4414 Pest Control \$0 \$0 4415-4419 Health Agencles, Hospitals, and Other \$68,891 \$0 Health Subtotal \$68,891 \$0 Welfare 4441-4442 Administration and Direct Assistance \$82,162 \$1,325	\$0 \$0 \$0	\$0 \$0
4351-4352 Administration and Generation \$0 \$0 4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 Health 4411 Administration \$0 \$0 4414 Pest Control \$0 \$0 4415-4419 Health Agencles, Hospitals, and Other \$68,891 \$0 Health Subtotal \$68,891 \$0 Welfare 4441-4442 Administration and Direct Assistance \$82,162 \$1,325	\$0 \$0	\$0
4353 Purchase Costs \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 Health 4411 Administration \$0 \$0 4414 Pest Control \$0 \$0 4415-4419 Health Agencles, Hospitals, and Other \$68,891 \$0 Health Subtotal \$68,891 \$0 Welfare 4441-4442 Administration and Direct Assistance \$82,162 \$1,325	\$0 \$0	\$0
4354 Electric Equipment Maintenance \$0 \$0 4359 Other Electric Costs \$0 \$0 Electric Subtotal \$0 \$0 Health 4411 Administration \$0 \$0 4414 Pest Control \$0 \$0 4415-4419 Health Agencles, Hospitals, and Other \$68,891 \$0 Health Subtotal \$68,891 \$0 Welfare 4441-4442 Administration and Direct Assistance \$82,162 \$1,325	\$0	**************************************
A359 Other Electric Costs \$0 \$0 \$0 Electric Subtotal \$0 \$0 Health		\$0
Electric Subtotal \$0	20	
Health 4411 Administration \$0 \$0 4414 Pest Control \$0 \$0 4415-4419 Health Agencles, Hospitals, and Other \$68,891 \$0 Health Subtotal \$68,891 \$0 Welfare 4441-4442 Administration and Direct Assistance \$82,162 \$1,325	\$0	\$0
4411 Administration \$0 \$0 4414 Pest Control \$0 \$0 4415-4419 Health Agencles, Hospitals, and Other \$68,891 \$0 Health Subtotal \$68,891 \$0 Welfare 4441-4442 Administration and Direct Assistance \$82,162 \$1,325	\$0	\$0
4414 Pest Control \$0 \$0 4415-4419 Health Agencles, Hospitals, and Other \$68,891 \$0 Health Subtotal \$68,891 \$0 Welfare 4441-4442 Administration and Direct Assistance \$82,162 \$1,325		
4415-4419 Health Agencles, Hospitals, and Other \$68,891 \$0 Health Subtotal \$68,891 \$0 Welfare 4441-4442 Administration and Direct Assistance \$82,162 \$1,325	\$0	\$0
Health Subtotal \$68,891 \$0	\$0	\$0
Welfare 4441-4442 Administration and Direct Assistance \$82,162 \$1,325	\$0	\$68,891
4441-4442 Administration and Direct Assistance \$82,162 \$1,325	\$0	\$68,891
44.44	\$0	\$83,487
4444 Intergovernmental Welfare Payments \$0 \$0	\$0	\$0
4445-4449 Vendor Payments and Other \$110,600 \$0	\$0	\$110,600
Welfare Subtotal \$192,762 \$1,325	\$0	\$194,087
Culture and Recreation		
4520-4529 Parks and Recreation \$7,850 \$0	\$0	\$7,850
4550-4559 Library \$175,822 \$13,496	\$0	\$189,318
4583 Patriotic Purposes \$16,153 \$0	\$0	\$16,153
4589 Other Culture and Recreation \$250 \$0	\$0	\$250
Culture and Recreation Subtotal \$200,075 \$13,496	φU	-



2022 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Conservation	n and Development				ACCUMENTATION OF THE PARTY OF T
4611-4612	Administration and Purchasing of Natural Resources	\$13,742	\$234	\$0	\$13,976
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
- 1886-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-19-00-1	Conservation and Development Subtotal	\$13,742	\$234	\$0	\$13,976
Debt Service	•				
4711	Long Term Bonds and Notes - Principal	\$255,991	\$11,667	\$0	\$267,658
4721	Long Term Bonds and Notes - Interest	\$106,407	(\$14,462)	\$ 0	\$91,945
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$362,399	(\$2,795)	\$0	\$359,604
Capital Outla	у				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$20,000	\$0	\$0	\$20,000
	Capital Outlay Subtotal	\$20,000	\$0	\$0	\$20,000
Operating Tr	ansfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
		***	÷^	\$0	\$0
THE RESERVE OF THE PARTY OF THE	Operating Transfers Out Subtotal	\$0	\$0	40	φu



2022 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	13/39 week calculation
4441-4442	13 / 39 week budget v. salary and change in retirement rates
4611-4612	13/39 Week adj.
4240-4249	Staff changes
4140-4149	# of elections in 2022; staff wage adjustments in 2021 due to ability to hire
4130-4139	Open enrollment changes
4150-4151	Staff changes in 2021, with increases to attract qualified personnel
4220-4229	Staff changes, open enrollment
4194	Open enrollment and increase in IT expenses due to added equipment with new PD in 2021
4312	Changes in staff & 13/39 week calculation
4196	Contractual increases through Primex
4550-4559	Staff hired in 2021
4721	Timeline of new financing
4711	adj. principal schedule
4191-4193	Staff changes resulting in wage and benefit adjustment
4210-4214	Staff changes, open enrollment
4152	Budget v. Salary adj due to 13 / 39 week budget