

Belmont

The inhabitants of the Town of Belmont in the County of Belknap in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Saturday, February 4, 2023

Time: 10:00 a.m

Location: Belmont High School, 255 Seavey Road

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 14, 2023 Time: 7:00 a.m to 7:00 p.m

Location: Belmont High School, 255 Seavey Road

Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 28, 2023, a true and attested copy of this document was posted at the place of meeting and at the Belmont Post Office and that an original was delivered to the Belmont Town Clerk.

Name	Position	Signature
Ruth P. Mooney	Chairman	The Mary
Jon Pike	Vice Chairman	An Phi
Claude B. Patten, Jr.	Selectman	Clark felly
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Article 01 Election of necessary officers

Article #1. To choose necessary officers, including:

Selectman 3-Year Term (1)
Selectman 2-Year Term (1)
Selectman 1- Year Term (1)
Budget Committee 3- Year Term (4)
Budget Committee 2- Year Term (1)
Budget Committee 1- Year Term (1)
Trustee of Trust Funds 3- Year Term (1)
Library Trustee 3- Year Term (2)
Cemetery Trustee 3- Year Term (1)
Planning Board 3- Year Term (2)

Zoning Board of Adjustment 3- Year Term (2)

Article 02 Zoning Amendment

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Add housekeeping clause to Article 1 to allow the Planning Board to make non-substantive changes such as correcting typos and adding bullets without requiring a vote at Town meeting.

Article 03 Zoning Amendment

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Add new definition of solar as any ground or roof mounted solar collection system, add solar as a permitted use in all Zones for agricultural and residential purposes, and add commercial solar as a permitted use in the Commercial and Industrial Zones and permitted by Special Exception in the Rural Zone.

Article 04 Zoning Amendment

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Change definition of Storage Facilities in Article 15 to include shipping containers and add Shipping Containers to the Storage Vehicles and Trailers Use in Article 5 Table 1, Table of Permitted Uses.

Article 05 Zoning Amendment

Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Expand the definition of Day Care Facilities in Article 15 to include all establishments offering care for any individual, rather than just facilities offering care for young children.



Article 06 Zoning Amendment

Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Change definition of Frontage in Article 15 to clarify that Right-of-Ways do not provide frontage unless they meet the requirements of RSA 674:41.

Article 07 Ambulance Lease Purchase

Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in an amount up to Five Hundred and Seventy-Five Thousand Dollars (\$575,000) payable over a term of Sixty (60) months for a new Ambulance for the Fire Department, and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the down payment for that purpose and further to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (Created 1994/Amended 1999), (3/5 ballot vote required)

(The Board of Selectmen recommends \$50,000 and the Budget Committee supports this recommendation.)

Article 08 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Nine Million Seven Hundred Sixteen Thousand Eight Hundred Seventy- Eight Dollars (\$9,716,878)? Should this article be defeated, the default budget shall be Nine Million Three Hundred Fifty Thousand Seven Hundred Ninety Nine Dollars (\$9,350,799) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

(The Board of Selectmen recommends \$9,716,878 and the Budget Committee supports this recommendation.)



Article 09 Public Safety Employees Union - Fire Unit B

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union-Fire Unit B) for the term April 1, 2023, to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

Year Increase (Wages)

Increase/(Decrease) Benefits

2023 \$40,984

\$5,531

Year Estimated Increase (Wages) Estimated Increase/(Decrease) Benefits

2024 \$22,160

\$(1,248)

2025 \$22,567

\$7,241

And further to raise and appropriate \$46,515 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$46,515 and the Budget Committee supports this recommendation.)

Article 10 Special Meeting for Collective Bargaining Agreemen

Shall the Town, if Warrant Article #09 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #09 cost items only? (Majority vote required.)

Article 11 Public Safety Employees Union - Police Unit A Cost

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union-Police Unit A) for the term April 1, 2023 to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

Year Increase (Wages)

Increase/(Decrease) Benefits

2023 \$65,735

\$20,960

Year Estimated Increase (Wages) Estimated Increase/(Decrease) Benefits

2024 \$31,156

\$2,363

2025 \$31,537

\$9,892

And further to raise and appropriate \$86,695 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$86,695 and the Budget Committee supports this recommendation.)

Article 12 Special Meeting for Collective Bargaining Agreemen

Shall the Town, if Warrant Article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #11 cost items only? (Majority vote required.)



Article 13 Public Safety Employees Union- Public Works

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2023, to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

Year Increase (Wages)

Increase/(Decrease) Benefits

2023 \$20,003

\$4,402

Year Estimated Increase (Wages)

Estimated Increase/(Decrease) Benefits

2024 \$16,118

\$2,404

2025 \$16,763

\$3,602

And further to raise and appropriate \$24,405 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$24,405 and the Budget Committee supports this recommendation.)

Article 14 Special Meeting for Collective Bargaining Agreemen

Shall the Town, if Warrant Article #13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #13 cost items only? (Majority vote required.)

Article 15 Long Term Lease Pumper Truck

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy-Six Dollars \$60,776 for the eighth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.

(The Board of Selectmen recommends \$60,776 and the Budget Committee supports this recommendation.)



Article 16 Amend Special Revenue

To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2023 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2023 budgetary year (2/3 Majority vote required).

Training Expenses \$3,000
Medical & Supply Expenses \$30,000
Ambulance Billing Fees \$20,000
Overtime \$40,000
Telephone \$2,000
Conferences & Dues \$1,500
Office Expense \$12,000
Vehicle Repair & Parts \$8,000
Fuel \$8,000

(The Board of Selectmen recommends \$124,500 and the Budget Committee supports this recommendation.)

Article 17 Fire Department Hose Replacement

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the cost of Hose Replacements for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Twenty-Five Thousand Dollars (\$25,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority vote required.)

(The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)

Article 18 Fire Department Utility Truck

To see if the Town will vote to raise and appropriate the sum of Seventy-Eight Thousand One Hundred Eighty-One Dollars (\$78,181) for the cost of a Utility Truck for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seventy-Eight Thousand One Hundred Eighty-One Dollars (\$78,181) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c. (Majority vote required.)

(The Board of Selectmen recommends \$78,181 and the Budget Committee supports this recommendation.)



Article 19 Fire Department Engine 1 Refurbish

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Thousand Dollars (\$225,000) for the cost of an Engine 1 Refurbish for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Two Hundred Twenty-Five Thousand Dollars (\$225,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95- c. (Majority vote required.)

(The Board of Selectmen recommends \$225,000 and the Budget Committee supports this recommendation.)

Article 20 Water Distribution and Treatment System

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty-Five Thousand One Hundred Forty-One Dollars (\$255,141) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum to be offset by user fees. Should this article be defeated, the default budget shall be of Two Hundred Seventy-One Thousand Seven Hundred Ninety-Eight Dollars (\$271,798) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Board of Selectmen recommends \$255,141 and the Budget Committee supports this recommendation.)

Article 21 Sewer Department Operations

To see if the Town will vote to raise and appropriate the sum of Six Hundred Thirty-Three Thousand Five Hundred Sixty-One Dollars (\$633,561) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum to be offset by user fees. Should this article be defeated, the default budget shall be Six Hundred Thirty-Six Thousand Three Hundred Fifty Dollars (\$636,350) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Board of Selectmen recommends \$633,561 and the Budget Committee supports this recommendation.)

Article 22 Add to Highway Reconstruction Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$500,000 and the Budget Committee supports this recommendation.)



Article 23 Municipal Facilities Capital Reserve

To see if the Town vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$300,000 and the Budget Committee supports this recommendation.)

Article 24 Accrued Benefits Liability Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$100,000 from the unexpended fund balance as of December 31, 2022. No amount to be raised from taxation.

(The Board of Selectmen recommends \$100,000 and the Budget Committee supports this recommendation.)

Article 25 Water System Repair & Maintenance

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) with said sum to be offset by user fees.

(The Board of Selectmen recommends \$100,000 and the Budget Committee supports this recommendation.)

Article 26 Heavy Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends \$60,000 and the Budget Committee supports this recommendation.)

Article 27 Highway Block Grant

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Six Thousand Nine Hundred Sixty-Five Dollars (\$196,965) for the reconstruction of highways, it is anticipated to be offset by Highway Block Grant funds provided by the State of New Hampshire. No amount of money to be raised by taxation.

(The Board of Selectmen recommends \$196,965 and the Budget Committee supports this recommendation.)



Article 28 Bridge Repair and Maintenance Capital Reserve

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Eight Hundred Eighty-Eight Dollars (\$125,888) to be placed in the Town Bridge Repair and Maintenance Capital Reserve Fund previously established (2003), with said funds to come from unassigned fund balance (this represents the State of NH for repair, maintenance, and construction of municipal bridges from State Surplus that was received by the Town on December 28, 2022). No amount of money to be raised by taxation.

(The Board of Selectmen recommends \$125,888 and the Budget Committee supports this recommendation).

Article 29 Property Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends \$75,000 and the Budget Committee supports this recommendation.)

Article 30 Library Building Improvements

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)

Article 31 Information Technology

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002).

(The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.)

Article 32 Durrell Mountain Road Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

(The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)



Article 33 Cemetery Capital Reserve

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.)

Article 34 Heritage Fund

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2004).

(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)

Article 35 Dry Hydrant and Cistern Maintenance Capital Reserv

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2011).

(The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)

Article 36 Appropriation for Expendable Trust Election Equipm

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Election Equipment Expendable Trust Fund Non-Capital reserve account previously established (2020).

(The Board of Selectmen recommends \$1,000 and the Budget Committee supports this recommendation.)

Article 37 Expenditure of Unused Bond Proceeds

Shall the Town vote to authorize the expenditure of the unused portion of the bond approved in 2020 for the Construction of a New Police Station for Mill Renovations instead, and to raise and appropriate \$48,646 in unused bond proceeds for Mill Renovations per RSA 33:3-a, II. No amount of money to be raised by taxation. (3/5 Majority vote required.)

(The Board of Selectmen recommends \$48,646 and the Budget Committee supports this recommendation.)



2023 WARRANT

Article 38 Sargent Fund Income

To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee. No amount of money to be raised by taxation.

Belknap County 4-H Fair Assn. \$2,000

Belknap House \$2,000

Belmont Cemetery Trustees \$200

Belmont Boy Scouts Troop 65 \$540

Belmont Conservation Commission \$100

Belmont Elementary Support Team \$200

Belmont Girl Scouts Troop 12117 \$540

Belmont Girl Scouts Troop 60200 \$495

Belmont Community Girl Scouts \$250

Belmont Heritage Commission \$250

Belmont High School PTO \$200

Belmont Historical Society \$300

Belmont Middle School Fifth Grade Camp Cody \$3,500

Belmont Middle School PTO \$200

Belmont Old Home Day Committee \$100

Belmont Park and Recreation \$1,500

Belmont Public Library \$1,165

First Baptist Church of Belmont Mission/Food Pantry\$2,492

Saint Joseph Food Pantry \$2,492.74

Save our Gale School \$ 200

Winni Womenade \$2,000

Article 39 Rescind Unused Portion of Bonding Authority

Shall the Town, pursuant to RSA 33:8-f, vote to rescind the unused portion of the bonding authority granted in 2016 for the Hoadley Road Culvert Reconstruction? Of the \$375,000 in bonding authority that was granted, \$68,319 was not spent and is not necessary for this purpose. (A 3/5 Majority vote required)

(The Board of Selectmen and Budget Committee recommend this article.)

Article 40 Re-adopt Provisions of Optional Veterans' Tax Cred

Shall the Town vote in accordance with RSA 72:27-a(IV) to re-adopt the provisions of the Optional Veterans' Tax Credit (RSA 72:28(II)) in the amount of \$500, to include not only Veterans' who have been honorably discharged, but also those who have served at least four (4) years and are continuing in service in the armed forces. [NOTE: If this article does not pass, the Optional Veterans' Tax Credit will no longer be in effect, and the Standard Veteran's Tax Credit of \$50 would apply as of April 1, 2023.]

NOTE: This article is required because legislature expanded the eligibility criteria for this credit to include individuals who have not yet been discharged from service in the armed forces.



Article 41 Re-adopt Provisions of the All-Veterans' Tax Credi

Shall the Town vote in accordance with RSA 72:27-a(IV) to re-adopt the provisions of the All-Veterans' Tax Credit (RSA 72:28-b) in the amount of \$500, to include not only Veterans' who have been honorably discharged, but also those who have served at least four (4) years and are continuing in service in the armed forces. [NOTE: If this article does not pass, the All-Veterans' Tax Credit will no longer be in effect, and the Standard Veteran's Tax Credit of \$50 would apply as of April 1, 2023.]

NOTE: This article is required because legislature expanded the eligibility criteria for this credit to include individuals who have not yet been discharged from service in the armed forces.

Article 42 Amending Noise Ordinance

Are you in favor of amending the Noise Ordinance adopted by the Town in 2010 to exempt from its provision's noises related to farming and agricultural related activities? (This article recommended by the Board of Selectmen)

Article 43 Discontinue Combined Office of Town Clerk/ Tax Col

Are you in favor of discontinuing the combined office of Town Clerk/Tax Collector? At the next annual meeting in which an election for Town Clerk/Tax Collector is to be held (2025), the voters shall choose one individual as Town Clerk and another as Tax Collector, each for a three-year term, unless article 46 passes, in which case the Tax collector will be appointed.

(This article recommended by the Board of Selectmen)

Article 44 Rescinding the Provisions of RSA 40:13

Are you in favor of rescinding the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Belmont on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State law?? (3/5 Majority vote required.)

(This article submitted by Petition)

Article 45 Term Limits on Board of Selectmen

Are you in favor of imposing a term limit of 3 consecutive terms that can be served by a member of the Board of Selectmen?

(This article submitted by Petition)

Article 46 Increasing Cemetery Trustees Board Members from 3

Are you in favor of increasing the number of Cemetery Trustee Board members from 3 to 5?

(This article submitted by Petition)



2023 MS-737

Proposed Budget

Belmont

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
 Ronald Mitchell おこし	enairman	Bush hoten
 Tracey LeClair	Vice Chairman	Tracer Polls
 Norma Patten		Joing & Toller
 Justin Borden		
 Albert Akerstrom	My all Chit	
 Marsha Campbell	Husha (n m 10)	olly a
 Ruth Mooney	Flectmant	the Woon
 Lisa Crocker		Theat Contain
 Sharon Ciampi		John Cianpe
 Mark Roberts	Malas	
 Robert Chapman		7 Row Chan
 Roland Coffin	Roland Call	y n
 Gary Grant	Margaret)

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2023 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	period ending 12/31/2023	Selectmen's Appropriations for A period ending 12/31/2023 (Not Recommended)	period ending 12/31/2023	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Gove	rnment	••						
4130-4139	Executive	08	\$331,760	\$337,486	\$351,822	\$0	\$351,822	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$134,522	\$128,296	\$136,208	\$0	\$136,208	
4150-4151	Financial Administration	08	\$245,736	\$243,188	\$313,988	\$0	\$313,988	\$0
4152	Revaluation of Property	08	\$68,562	\$70,881	\$107,756	\$0	\$107,756	\$0
4153	Legal Expense	08	\$32,736	\$35,000	\$35,000	\$0	\$35,000	\$0
4155-4159	Personnel Administration		\$0	\$0		\$0	\$0	\$0
4191-4193	Planning and Zoning	80	\$312,976	\$375,505	\$393,035	\$0	\$393,035	\$0
4194	General Government Buildings	08	\$400,787	\$425,640	\$472,349	\$0	\$472,349	\$0
4195	Cemeteries	08	\$18,618	\$20,000	\$21,000	\$0	\$21,000	\$0
4196	Insurance	08	\$229,391	\$240,683	\$251,159	\$0	\$251,159	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$1,775,088	\$1,876,679	\$2,082,317	\$0	\$2,082,317	\$0
Public Safety								
4210-4214	Police	08	\$2,187,293	\$2,437,942	\$2,516,490	\$0	\$2,516,490	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	08	\$1,799,674	\$1,845,814	\$2,005,656	\$0	\$2,005,656	\$0
4240-4249	Building Inspection	08	\$106,278	\$113,406	\$118,206	\$0	\$118,206	\$0
4290-4298	Emergency Management	08	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$4,093,245	\$4,402,162	\$4,645,352	\$0	\$4,645,352	\$0
Airport/Aviati	on Center							
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$D	\$0	\$0



2023 MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	period ending 12/31/2023	Selectmen's Appropriations for Ap period ending 12/31/2023 (Not Recommended)	period ending 12/31/2023	
Highways an	d Streets							
431 1	Administration	08	\$73,641	\$75,898	\$80,895	\$0	\$80,895	\$0
4312	Highways and Streets	08	\$1,060,081	\$1,169,564	\$1,162,882	\$0	\$1,162,882	\$0
4313	Bridges		\$0	\$0		\$0	\$0	\$0
4316	Street Lighting	08	\$11,619	\$13,000		\$0	\$19,649	\$0
4319	Other		\$190,509	\$190,509	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,335,850	\$1,448,971	\$1,263,426	\$0	\$1,263,426	\$0
Sanitation								
4321	Administration	08	\$15,046	\$16,170	\$15,775	\$0	\$15,775	\$0
4323	Solid Waste Collection	08	\$253,448	\$270,587	\$485,136	\$0	\$485,136	\$0
4324	Solid Waste Disposal	80	\$157,931	\$172,056	\$181,997	\$0	\$181,997	\$0
4325	Solid Waste Cleanup	.,	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	****** ***** 41	\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$426,425	\$458,813	\$682,908	\$0	\$682,908	\$0
Water Distrib	oution and Treatment			no o majo me concern monerato				
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	- \$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								and the second s
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

101800 Belmont 2023 MS-737 1/25/2023 5:33:51 PM

Page 3 of 12



2023 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	period ending 12/31/2023	Selectmen's ppropriations for A period ending 12/31/2023 (Not Recommended)	Budget Committee's ppropriations for App period ending 12/31/2023 (Recommended) (No	period ending 12/31/2023
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	08	\$69,391	\$69,391	\$68,891	\$0	\$68,891	\$0
	Health Subtot	al	\$69,391	\$69,391	\$68,891	\$0	\$68,891	\$0
Welfare								
4441-4442	Administration and Direct Assistance	08	\$83,989	\$84,712	\$86,739	\$0	\$86,739	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	08	\$26,771	\$104,400		\$0	\$94,050	\$0
	Welfare Subtot	al	\$110,760	\$189,112	\$180,789	\$0	\$180,789	\$0
Culture and	Recreation							
4520-4529	Parks and Recreation	08	\$83,226	\$162,838	\$162,005	\$0	\$162,005	\$0
4550-4559	Library	08	\$172,439	\$196,548	\$217,919	\$0	\$217,919	\$0
4583	Patriotic Purposes	08	\$13,477	\$16,153	\$17,500	\$0	\$17,500	\$0
4589	Other Culture and Recreation	80	\$375	\$4,750	\$250	\$0	\$250	\$0
	Culture and Recreation Subtot	al	\$269,517	\$380,289	\$397,674	\$0	\$397,674	\$0
Conservation	n and Development							
4611-4612	Administration and Purchasing of Natural Resources	80	\$13,519	\$16,380	\$16,874	\$0	\$16,874	\$0
4619	Other Conservation		\$0	\$0		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtot	al	\$13,519	\$16,380	\$16,874	\$0	\$16,874	\$0



²⁰²³ MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	period ending 12/31/2023	Selectmen's Appropriations for / period ending 12/31/2023 (Not Recommended)	period ending 12/31/2023	
Debt Service		Pr. 0. 1 041 400 711					and the second s	ou and to the or a service of transport
4711	Long Term Bonds and Notes - Principal	08	\$267,590	\$267,658	\$274,275	\$0	\$274,275	\$0
4721	Long Term Bonds and Notes - Interest	08	\$92,013	\$91,945	\$84,371	\$0	\$84,371	\$0
4723	Tax Anticipation Notes - Interest	80	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$359,603	\$359,604	\$358,647	\$0	\$358,647	\$0
Capital Outla	у	n, pr. na nggan na ng gran na n					and the state of t	
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$146,811	\$149,561	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	08	\$1,921	\$20,000	\$20,000	\$0	\$20,000	\$0
	Capital Outlay Subtotal		\$148,732	\$169,561	\$20,000	\$0	\$20,000	\$0
Operating Tr								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	.,.,.,	\$0	\$0	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$548,460	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$281,975	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$830,435	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			- , , , , ,	\$9,716,878	\$0	\$9,716,878	\$0
	······································							



2023 MS-737

Special Warrant Articles

Account	Purpose	Article	period ending 12/31/2023	Selectmen's Appropriations for Ap period ending 12/31/2023 (Not Recommended)	period ending 12/31/2023	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	15	\$60,776	\$0	\$60,776	\$0
		Purpose: Long Term Lease Pumper Truck				
4589	Other Culture and Recreation	34	\$4,500	\$0	\$4,500	\$0
		Purpose: Herilage Fund				
4902	Machinery, Vehicles, and Equipment	07	\$50,000	\$0	\$50,000	\$0
		Purpose: Ambulance Lease Purchase				
4902	Machinery, Vehicles, and Equipment	17	\$25,000	\$0	\$25,000	\$0
		Purpose: Fire Department Hose Replacement				
4902	Machinery, Vehicles, and Equipment	18	\$78,181	\$0	\$78,181	\$0
		Purpose: Fire Department Utility Truck				
4902	Machinery, Vehicles, and Equipment	19	\$225,000	\$0	\$225,000	\$0
		Purpose: Fire Department Engine 1 Refurbish				
4903	Buildings	37	\$48,646	\$0	\$48,646	\$0.
		Purpose: Expenditure of Unused Bond Proceeds				
4914S	To Proprietary Fund - Sewer	21	\$633,561	\$0	\$633,561	\$0
		Purpose: Sewer Department Operations				
4914W	To Proprietary Fund - Water	20	\$255,141	\$0	\$255,141	\$0
		Purpose: Water Distribution and Treatment System				
4915	To Capital Reserve Fund	22	\$500,000	\$0	\$500,000	\$0
		Purpose: Add to Highway Reconstruction Capital Reserve				
4915	To Capital Reserve Fund	23	\$300,000	\$0	\$300,000	\$0
		Purpose: Municipal Facilities Capital Reserve				
4915	To Capital Reserve Fund	25	\$100,000	\$0	\$100,000	\$0
		Purpose: Water System Repair & Maintenance				
4915	To Capital Reserve Fund	26	\$60,000	\$0	\$60,000	\$0
		Purpose: Heavy Equipment Capital Reserve	•		. ,	·

101800 Belmont 2023 MS-737 1/25/2023 5:33:51 PM

Page **6** of **12**



2023 MS-737

Special Warrant Articles 4915 To Capital Reserve Fund 28 \$0 \$125,888 \$0 \$125,888 Purpose: Bridge Repair and Maintenance Capital Reserve \$75,000 4915 To Capital Reserve Fund \$0 \$75,000 \$0 Purpose: Property Revaluation Capital Reserve Fund 4915 To Capital Reserve Fund \$25,000 \$0 \$25,000 \$0 Purpose: Library Building Improvements 4915 To Capital Reserve Fund 31 \$10,000 \$0 \$10,000 \$0 Purpose: Information Technology 4915 To Capital Reserve Fund 32 \$5,000 \$0 \$5,000 \$0 Purpose: Durrell Mountain Road Capital Reserve Fund 4915 To Capital Reserve Fund \$0 \$2,500 \$2,500 \$0 Purpose: Dry Hydrant and Cistern Maintenance Capital Reserv 4916 \$100,000 \$0 \$100,000 \$0 To Expendable Trusts/Fiduciary Funds Purpose: Accrued Benefits Liability Expendable Trust Fund 4916 To Expendable Trusts/Fiduciary Funds \$5,000 \$0 \$5,000 \$0 Purpose: Cemetery Capital Reserve 4916 To Expendable Trusts/Fiduciary Funds \$1,000 \$0 \$1,000 \$0 \$2,690,193 \$2,690,193



2023 MS-737

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Apperiod ending 12/31/2023 (Recommended) (N	period ending 12/31/2023	period ending 12/31/2023	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4210-4214	Police	11	\$86,695	\$0	\$86,695	\$0
		Purpose: Public Safety Employees Union - Police Unit A Cos	t			
4220-4229	Fire	09	\$46,515	\$0	\$46,515	\$0
		Purpose: Public Safety Employees Union - Fire Unit B				
4312	Highways and Streets	13	\$24,405	\$0	\$24,405	\$0
		Purpose: Public Safety Employees Union- Public Works				
4319	Other	27	\$196,965	\$0	\$196,965	\$0
		Purpose: Highway Block Grant				
	Total Propos	sed Individual Articles	\$354,580	\$0	\$354,580	\$0



2023 MS-737

Revenues

		Revent	162		
Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes	Control of the Contro			,,	
3120	Land Use Change Tax - General Fund	The state of the s	\$0	\$0	\$0
3180	Resident Tax	The solution of the comment of the comme	\$0	\$0	\$0
3185	Yield Tax	08	\$8,794	\$8,500	\$8,500
3186	Payment in Lieu of Taxes	08	\$24,058	\$24,500	\$24,500
3187	Excavation Tax	08	\$10,791	\$10,000	\$10,000
3189	Other Taxes	08	\$18,629	\$20,000	\$20,000
3190	Interest and Penalties on Delinquent Taxes	08	\$169,176	\$169,000	\$169,000
9991	Inventory Penalties		\$0	\$0	\$0
a martin sensor.	Taxes Su	btotal	\$231,448	\$232,000	\$232,000
Licenses, F	Permits, and Fees				
3210	Business Licenses and Permits	08	\$49,068	\$50,000	\$50,000
3220	Motor Vehicle Permit Fees	08	\$1,655,776	\$1,500,000	\$1,500,000
3230	Building Permits	08	\$79,746	\$55,000	\$55,000
3290	Other Licenses, Permits, and Fees	08	\$50,149	\$75,000	\$75,000
3311-3319	From Federal Government		\$0	\$0	\$0
and the street of the street o	Licenses, Permits, and Fees Su	btotal	\$1,834,739	\$1,680,000	\$1,680,000
State Source	ces				
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$646,603	\$540,000	\$540,000
3353	Highway Block Grant	27	\$193,628	\$196,965	\$196,965
3354	Water Pollution Grant	08, 21	\$6,240	\$13,179	\$13,179
3355	Housing and Community Development	,	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	08	\$9	\$9	\$9
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$1,918	\$45,000	\$45,000
3379	From Other Governments		\$0	\$0	\$0
	State Sources Su		\$848,398	\$795,153	\$795,153



2023 MS-737

Revenues

		Kevenue	85		
Account	Source	Acticle	tual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges fo	r Services				
3401-3406	Income from Departments	08	\$366,165	\$360,000	\$360,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Su	btotal	\$366,165	\$360,000	\$360,000
Miscellane	ous Revenues				
3501	Sale of Municipal Property	08	\$2,741	\$25,000	\$25,000
3502	Interest on investments	08	\$10,356	\$10,500	\$10,500
3503-3509	Other	08	\$7,155	\$7,000	\$7,000
	Miscellaneous Revenues Su	btotal	\$20,252	\$42,500	\$42,500
nterfund C	perating Transfers In				
3912	From Special Revenue Funds	18, 07, 15, 17, 19	\$0	\$438,957	\$438,957
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	21	\$463,391	\$627,321	\$627,321
3914W	From Enterprise Funds: Water (Offset)	20, 25	\$336,438	\$355,141	\$355,141
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Su	btotal	\$799,829	\$1,421,419	\$1,421,419
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	37	\$0	\$48,646	\$48,646
9998	Amount Voted from Fund Balance	24, 32, 28	\$80,000	\$230,888	\$230,888
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Su	btotal	\$80,000	\$279,534	\$279,534
	Total Estimated Revenues and C	redits	\$4,180,831	\$4,810,606	\$4,810,606



2023 MS-737

Budget Summary

ltem .	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$9,716,878	\$9,716,878
Special Warrant Articles	\$2,690,193	\$2,690,193
Individual Warrant Articles	\$354,580	\$354,580
Total Appropriations	\$12,761,651	\$12,761,651
Less Amount of Estimated Revenues & Credits	\$4,810,606	\$4,810,606
Estimated Amount of Taxes to be Raised	\$7,951,045	\$7,951,045



²⁰²³ MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$12,761,651
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$12,761,651
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,276,165
Collective Bargaining Cost Items:	
Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$14,037,816



2023 MS-DTB

Default Budget of the Municipality

Belmont

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ruth Mooney	Chairman	From P Man
Jon Pike	Vice Chairman	Am Rhy
Claude Patten	Selectman	Cloud Sellet
	The state of the s	
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division

(603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2023 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment				
4130-4139	Executive	\$337,486	(\$8,395)	\$0	\$329,091
4140-4149	Election, Registration, and Vital Statistics	\$128,296	\$6,632	\$0	\$134,928
4150-4151	Financial Administration	\$243,188	\$7,414	\$0	\$250,602
4152	Revaluation of Property	\$70,881	\$32,559	\$0	\$103,440
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$375,505	\$148	\$0	\$375,653
4194	General Government Buildings	\$425,640	\$32,259	\$0	\$457,899
4195	Cemeteries	\$20,000	\$0	\$0	\$20,000
4196	Insurance	\$240,683	\$10,476	\$0	\$251,159
4197	Advertising and Regional Association	\$0	\$0	\$0	\$(
4199	Other General Government	\$0	\$0	\$0	\$(
A SECULAR PROPERTY OF A SECULAR PARTY.	General Government Subtotal	\$1,876,679	\$81,093	\$0	\$1,957,772
Public Safety	,	na volum o o o o o o o o o o o o o o o o o o o	Service and a se	name and process processors are consistent as a constrained about the	eraninga menganang kanalagan panangan ka
4210-4214	Police	\$2,437,942	(\$3,198)	\$0	\$2,434,744
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,785,038	\$107,157	\$0	\$1,892,19
4240-4249	Building Inspection	\$113,406	(\$11,342)	\$0	\$102,064
4290-4298	Emergency Management	\$5,000	\$0	\$0	\$5,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$4,341,386	\$92,617	\$0	\$4,434,003
Airport/Aviati	historia delibertaria del comencia del comen	*** * * 40 1 . **** **** *** ** *** **** **	offensa source of a see New York of the control of the delication and	land a Second and Marcola Control of the Control of Marcola Marcola (Marcola of the Control of t	er men men en er er er er et er
4301-4309	Airport Operations	\$0	\$0	\$0	\$(
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways an	d Streets	The state of the s	erisk women over the entropy trade of section	entermonia, a em en la constanta en constanta en con-	that whereas references where the
4311	Administration	\$75,898	\$747	\$0	\$76,64
4312	Highways and Streets	\$1,169,564	(\$26,932)	\$0	\$1,142,632
4313	Bridges	\$0	\$0	\$0	\$(
4316	Street Lighting	\$13,000	\$6,649	\$0	\$19,649
4319	Other	\$0	\$0	\$0	\$1
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Highways and Streets Subtotal	\$1,258,462	(\$19,536)	\$0	\$1,238,920
Sanitation		мерека учетен то печерия петомы менекати	mananana ar man 4 menerek 14 menerekananan		2 3 1
4321	Administration	\$16,170	(\$395)	\$0	\$15,77
4323	Solid Waste Collection	\$270,587	\$214,549	\$0	\$485,136
4324	Solid Waste Disposal	\$172,056	\$9,941	\$0	\$181,99
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$
V. VESI/RES	The state of the s		The second secon	A A	
4329	Other Sanitation	\$0	\$0	\$0	\$(



2023 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Water Distrib	oution and Treatment	of the state of th	tion interview we talk productive them have exact as a		
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
The second second second second second	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$C
4359	Other Electric Costs	\$0	\$0	\$0	\$C
The section of the se	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$69,391	\$0	\$0	\$69,391
d Attractor conceptions	Health Subtotal	\$69,391	\$0	\$0	\$69,391
Welfare 4441-4442	Administration and Direct Assistance	\$84,712	\$442	\$0	\$85,154
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$104,400	\$0	\$0	\$104,400
AND A TRACTICAL PROPERTY OF THE PROPERTY OF TH	Welfare Subtotal	\$189,112	\$442	\$0	\$189,554
Culture and I	Recreation	A wife to a control of the control o	der som som er selven minde år nær af "flere saktiveret talkeftte de blikkelse skr	han'n'n'n'nd alstere'n kannan kan annan kan annan kalantari dibakki kalanta anan	ann fanner o d'Arre Terra d'anné Méridde skriuwer - raminisme a
4520-4529	Parks and Recreation	\$162,838	\$0	\$0	\$162,838
4550-4559	Library	\$196,548	\$10,940	\$0	\$207,488
4583	Patriotic Purposes	\$16,153	(\$2,153)	\$0	\$14,000
4589	Other Culture and Recreation	\$250	\$0	\$0	\$250
	Culture and Recreation Subtotal	\$375,789	\$8,787	\$0	\$384,576
Conservation	and Development				
4611-4612	Administration and Purchasing of Natural Resources	\$16,380	(\$1,358)	\$0	\$15,022
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
er mer værer er minn gringsministra g	Conservation and Development Subtotal	\$16,380	(\$1,358)	\$0	\$15,022



2023 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service		e contrate to a contrate return to the contrate of the contrat	and the state of a state of the	and the control of the second of the control of the	A PART OF THE PART
4711	Long Term Bonds and Notes - Principal	\$267,658	\$6,617	\$0	\$274,275
4721	Long Term Bonds and Notes - Interest	\$91,945	(\$7,574)	\$0	\$84,371
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$359,604	(\$957)	\$0	\$358,647
Capital Outla	ay				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$20,000	\$0	\$0	\$20,000
A COMMUNICATION OF THE TAXABLE TO THE TAXABLE TAXABLE TO THE TAXABLE TAXABL	CONTRACTOR				
Operating Tr	ansfers Out				
4912			to the contract of the contrac		and the contract of the second of the second
rancount are an exerci-	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4913 4914A	To Capital Projects Fund To Proprietary Fund - Airport	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4913 4914A 4914E	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4913 4914A 4914E 4914O	To Capital Projects Fund To Proprietary Fund - Airport	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0
4913 4914A 4914E 4914O 4914S	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4913 4914A 4914E 4914O	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4913 4914A 4914E 4914O 4914S	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4913 4914A 4914E 4914O 4914S 4914W	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4913 4914A 4914E 4914O 4914S 4914W 4915	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4913 4914A 4914E 4914O 4914S 4914W 4915 4916	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917 4918	To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds To Non-Expendable Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



2023 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Increases in contracted service
4321	change in contracted services
4611-4612	Change in staff
4240-4249	change in positions PT to FT and meregd 2 positions into 1.
4140-4149	added positions and staff wage adjustments in 2022 due to ability to hire
4130-4139	Retirement and moved positions around, open enrollment changes
4150-4151	Staff changes in 2022, with increase to attract qualified personnel
4220-4229	increase in contracted services, union contracts
4194	Open enrollment and increase in IT expenses due to added equipment
4312	Changes in contracted service, Union contracts
4196	Contractual increases through Primex
4550-4559	Change in positions
4721	Adj. Interest schedule
4711	Adj. Principal Schedule
4583	Remove position and expenses
4191-4193	Staff changes resulting in wage and benefit adjustments
4210-4214	Increases in contracted services and Union contracts
4152	Staff changes, open enrollment, increases to attract qualified personnel
4323	change in contracted services
4324	change in contracted services
4316	lease payment

Revenue Administration New Hampshire Department of

2023 MS-737

Proposed Budget

Sunray Shores Water

1, 2023	
December 3	Meetina
ending	Annual
, 2023 and	s after the
For the period beginning January 1, 2023 and ending December 31, 2023	Form Due Date: 20 Davs after the Annual Meeting
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Under penalties of perjury, I de	BUDGET COMMITTEE CERTIFICATION Under penalties of perjury, I declare that I have examined the information contained in this form and to the best
of my belief it is true, correct and complete.	nd complete.

Signature		Shaceyflecton	Duma & Latter					ma 1 Crefe	Show Ciampi		16/1 (20)			
Position	Chairman	Vice Chairman			Car Char	tache Campbell	Selectora.			Malw. MA		Roland Rolling J	a de la como	
Name	Ron Mitchell Bares K-Z	Tracey LeClair	Norma Patten	Justin Borden	Albert Akerstrom	Marsha Campbell	Ruth Mooney	Lisa Crocker	Sharon Ciampi	Mark Roberts	Robert Chapman	Roland Coffin	Gary Grant	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/ Page 1 of 11



			Appropriations	iations				
Account	Purpose	Article	Actual Expenditures for period ending 12/34/2022	ations ending t1/2022	Commissioner's Appropriations for to period ending 12/31/2023 (Recommended)	Budget Budget Budget Commissioner's Committee's Commit	Budget Committee's copropriations for operiod ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's opriations for Appropriations for seriod ending period ending 12/31/2023 12/31/2023 Recommended) (Not Recommended)
General Government	ernment							
4130-4139	Executive	02	\$666	\$400	\$740	\$0	\$740	0\$
4140-4149	Election, Registration, and Vital Statistics		0\$	80	\$0	\$0	\$0	0\$
4150-4151	Financial Administration		\$0	80	\$0	\$0	0\$	\$0
4152	Revaluation of Property		\$0	0\$	\$0	\$0\$	0\$	
4153	Legal Expense	02	\$0	\$100	\$1,000	\$0	\$1,000	
4155-4159	Personnel Administration	02	\$500	\$3,000	\$5,000	\$0	\$5,000	09
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	- The Parket - Services	0\$	0\$	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	80	\$0	\$0	\$0	\$0
4196	Insurance	02	\$2,729	\$3,292	\$3,000	***************************************	\$3,000	
4197	Advertising and Regional Association		\$0	0\$	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	0\$	\$0	\$0	80	\$0
	General Government Subtotal		\$3,895	\$6,792	\$9,740	0\$	\$9,740	0\$
Public Safety								
4210-4214			0\$	0\$	0\$	0\$	0\$	0\$
4215-4219	Ambulance		\$0	\$0	\$0	0\$	\$0	80
4220-4229	Fire		\$0	\$0	0\$	0\$	\$0	\$0
4240-4249	Building Inspection		0\$	0\$	\$0	0\$	0\$	\$0
4290-4298	Emergency Management		\$0	90	\$0	0\$	0\$	\$0
4299	Other (Including Communications)		\$0	0\$	\$0	\$0	0\$	0\$
	Public Safety Subtotal		0\$	0\$	0\$	80	\$0	0\$
Airport/Aviation Center	ion Center				2			
4301-4309	Airport Operations		0\$	0\$	0\$	0\$	0\$	\$0
	Airport/Aviation Center Subtotal		0\$	0\$	0\$	\$0	\$0	0\$



2023 MS-737

Appropriations

			Actual Expenditures for		Commissioner's Appropriations for / period ending	Commissioner's Appropriations for A period ending	Budget Commissioner's Committee's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for Period ending period ending period ending	Budget Committee's Appropriations for period ending
Account	Purpose	Article	period ending 12/31/2022	10r periou enaing 12/31/2022	12/31/2023 (Recommended)	ž		12/31/2023 (Not Recommended)
Highways and Streets	nd Streets							
4311	Administration	02	0\$	\$1,058	\$2,670	0\$	\$2,670	\$0
4312	Highways and Streets		\$0	\$0	\$	0\$	\$0	\$0
4313	Bridges		\$0	80	0\$	80		\$0
4316	Street Lighting	02	\$1,295	\$1,118	\$1,430	\$0	\$1,430	\$0
4319	Other	02	\$5,683	\$5,038	\$7,110	\$0	\$7,110	\$0
	Highways and Streets Subtotal		\$6,978	\$7,214	\$11,210	0\$	\$11,210	0\$
Sanitation								
4321	Administration		0\$	80	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	80	\$0
4325	Solid Waste Cleanup		0\$	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		0\$	80	0\$	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	Ö\$	0\$	\$0
Water Distrib	Water Distribution and Treatment							
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	02	\$19,064	\$12,500	\$20,700	0\$	\$20,700	\$0
4335-4339	Water Treatment, Conservation and Other		0\$	\$0	\$0	\$0	0\$	\$0
	Water Distribution and Treatment Subtotal		\$19,064	\$12,500	\$20,700	0\$	\$20,700	0\$
Electric								
4351-4352	Administration and Generation		0\$	\$0	\$0	0\$	0\$	\$0
4353	Purchase Costs		\$0	0\$	0\$	\$0	0\$	80
4354	Electric Equipment Maintenance		0\$	0\$	\$0	\$0	\$0	\$0
4359	Other Electric Costs		0\$	0\$	0\$	\$0	80	\$0
	Electric Subtotal		\$0	\$0	0\$	80	0\$	\$0

Page 3 of 11



Revenue Administration **New Hampshire** Department of

A	7 Coming	Actual Expenditures for period ending	II Appropriations g for period ending	Commissioner's Appropriations for period ending period ending 1231/2023	Budget Budget Budget Commissioner's Committee's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for Period ending period ending period ending period ending (12/31/2023 12/31/2023) 12/31/2023	Budget Committee's oppropriations for A period ending 12/31/2023	Budget Committee's Appropriations for period ending 12/31/2023
Health				(55)	(500)		(2)
4411	Administration	9	0\$ 0\$	0\$	\$0	\$0	\$0
4414	Pest Control		\$0 \$0	0\$	\$0	0\$	80
4415-4419	Health Agencies, Hospitals, and Other	-	\$0 \$0	80	\$0	\$0	\$0
	Health Subtotal		0\$ 0\$	0\$	0\$	0\$	0\$
Welfare							Translated survivator days a first survivator. — a to the survivator of the survivat
4441-4442	Administration and Direct Assistance		\$0 \$0	\$0	0\$	\$0	\$0
4444	Intergovernmental Welfare Payments	97	\$0 \$0	\$0	\$0	0\$	\$0
4445-4449	Vendor Payments and Other	97	\$0 \$0	0\$	0\$	0\$	0\$
	Welfare Subtotal		0\$ 0\$	0\$	0\$	0\$	\$0
Culture and Recreation	Recreation						
4520-4529	Parks and Recreation		\$0 \$0	0\$	0\$	0\$	\$0
4550-4559	Library		\$0 \$0	0\$	\$0	0\$	\$0
4583	Patriotic Purposes		\$0 \$0	0\$	0\$	0\$	\$0
4589	Other Culture and Recreation		\$0 \$0	0\$	0\$	0\$	0\$
	Culture and Recreation Subtotal		0\$ 0\$	0\$	0\$	\$0	0\$
Conservation	Conservation and Development						The state of the s
4611-4612	Administration and Purchasing of Natural Resources	\$	\$0	0\$	0\$	\$0	\$0
4619	Other Conservation	\$	\$0 \$0	0\$	\$0	0\$	\$0
4631-4632	Redevelopment and Housing	0	\$0 \$0	\$0	\$0	0\$	\$0
4651-4659	Economic Develapment	8	\$0 \$0	\$0	0\$	\$0	\$0
	Conservation and Development Subtotal	03	0\$ 0\$	0\$	0\$	80	0\$



2023 MS-737

Appropriations

			L L))				
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for / period ending 12/31/2023 (Recommended)	Commissioner's Commissioner's Committee's Committee's Committee's Committee's Appropriations for Appropriations for Appropriations for Period ending period ending period ending period ending period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's ppropriations for A period ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's Copriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		0\$	0\$	0\$	0\$	0\$	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	80	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	0\$	80	\$	\$0
4790-4799	Other Debt Service		\$	0\$	\$0	0\$	\$0	\$0
	Debt Service Subtotal		\$0	0\$	80	0\$	0\$	8
Capital Outlay	Α̈́							
4901	Land	والإرسانية والراسانية والمستراط والمتراط والمترط والمترط والمترط والمترط والمترط والمتراط والمترط والمتراط والمترط والمترط والمتر	0\$	\$0	0\$	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	0\$	\$0	\$0
4903	Buildings		0\$	80	0\$	0\$	\$0	\$0
4909	Improvements Other than Buildings		\$15,500	\$30,000	0\$	0\$	\$0	\$0
	Capital Outlay Subtotal		\$15,500	\$30,000	0\$	0\$	0\$	20
Operating Tr	Operating Transfers Out							
4912	To Special Revenue Fund		80	\$0	\$0	0\$	\$0	0\$
4913	To Capital Projects Fund		\$0	\$0	\$0	0\$	\$0	0\$
4914A	To Proprietary Fund - Airport		\$0	\$0	0\$	0\$	\$0	\$0
4914E	To Proprietary Fund - Electric		0\$	\$0	0\$	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		0\$	\$0	\$0	\$0	80	\$0
4914W	To Proprietary Fund - Water		0\$	\$0	\$0	\$0	80	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		0\$	\$0	0\$	0\$	80	\$0
	Operating Transfers Out Subtotal		0\$	0\$	0\$	0\$	0\$	0\$
	Total Operating Budget Appropriations				\$41,650	\$0	\$41,650	80

Page 5 of 11



Revenue Administration New Hampshire Department of

2023 MS-737

Special Warrant Articles

Account	Account Purpose	Article	Budget Commissioner's Committee's Committee's Appropriations for Appro	Commissioner's Commissioner's propriations for Appropriations for Appr	Budget Committee's committee's period ending 12/31/2023 (Recommended) (Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		80	\$0	0\$	0\$
4916	To Expendable Trust Fund		80	\$0	\$0	0\$
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	01	\$1,908,000	\$0	\$1,908,000	0\$
		Purpose: To see if the village district will vote to raise				
4915	To Capital Reserve Fund	03	\$32,000	\$0	\$32,000	80
		Purpose: Add to Capital Reserve				
	Total Proposed Special Articles	scial Articles	\$1,940,000	\$0	\$1,940,000	0\$



2023

Individual Warrant Articles

737	
MS-	

\$0	\$0	\$0	0\$	Total Proposed Individual Articles	Tot	
Committee's propriations for period ending 12/31/2023 lot Recommended)	Committee's Committee's propriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)	ormnissioner's Commissioner's opriations for Appropriations for Approp	Commissioner's Commissioner's Committee's Committee's Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending period ending 12/31/2023 12/31/2023 12/31/2023 12/31/2023 (Recommended) (Not Recommended)	Article	Account Purpose	Account
Budget Committee's	Budget Committee's	Commissioner's	Commissioner's			



2023 MS-737

			•
Source	Actual Revenues for period ending Article 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
			,
Land Use Change Tax - General Fund	0\$	0\$	\$0
Resident Tax	0\$	\$0	0\$
Yield Tax	0\$	0\$	0\$
Payment in Lieu of Taxes	0\$	0\$	0\$
Excavation Tax	0\$	\$	\$0
Other Taxes	0\$	\$0	0\$
Interest and Penalties on Delinquent Taxes	0\$	\$0	0\$
Inventory Penalties	0\$	0\$	0\$
Taxes Subtotal	0\$ 6	0\$	0\$
Licenses, Permits, and Fees			
Business Licenses and Permits	0\$	0\$	\$0
Motor Vehicle Permit Fees	0\$	0\$	0\$
Building Permits	0\$	\$0	\$0
Other Licenses, Permits, and Fees	0\$	0\$	0\$
3311-3319 From Federal Government	01 \$0	\$381,600	\$381,600
Licenses, Permits, and Fees Subtotal	0\$	\$381,600	\$381,600
State Sources		•	V.
Municipal Aid/Shared Revenues	0\$	0\$	0\$
Meals and Rooms Tax Distribution	0\$	0\$	0\$
Highway Block Grant	0\$	0\$	0\$
Water Pollution Grant	0\$	\$0	0\$
Housing and Community Development	0\$	\$0	0\$
State and Federal Forest Land Reimbursement	0\$	\$0	0\$
Flood Control Reimbursement	09	\$0	\$0
Other (Including Railroad Tax)	\$10,000	80	0\$
From Other Governments	0\$	\$0	0\$
State Sources Subtotal	\$10.000	C	9



2023 MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
harges fα	Charges for Services		:		
3401-340	3401-3406 Income from Departments	02, 03	\$60,696	\$59,000	\$59,000
3409	Other Charges		\$0	0\$	0\$
	Charges for Services Subtotal		\$60,696	\$59,000	\$59,000
iscellane	Miscellaneous Revenues				
3501	Sale of Municipal Property		\$0	0\$	0\$
3502	Interest on Investments		80	0\$	0\$
3503-3509 Other	9 Other		80	0\$	80
	Miscellaneous Revenues Subtotal		0\$	0\$	0\$
terfund (Interfund Operating Transfers In				
3912	From Special Revenue Funds		\$0	0\$	0\$
3913	From Capital Projects Funds		\$0	80	0\$
3914A	From Enterprise Funds: Airport (Offset)	olik is der — witer dere auf er ander ein beliebe er	80	0\$	0\$
3914E	From Enterprise Funds: Electric (Offset)		0\$	0\$	0\$
39140	From Enterprise Funds: Other (Offset)		0\$	0\$	0\$
3914S	From Enterprise Funds: Sewer (Offset)		\$0	0\$	0\$
3914W	From Enterprise Funds: Water (Offset)		0\$	0\$	0\$
3915	From Capital Reserve Funds		80	0\$	0\$
3916	From Trust and Fiduciary Funds		\$0	0\$	0\$
3917	From Conservation Funds		80	0\$	0\$
	Interfund Operating Transfers In Subtotal		0\$	0\$	0\$
her Fina	Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	01	0\$	\$1,526,400	\$1,526,400
8666	Amount Voted from Fund Balance	02	0\$	\$14,650	\$14,650
6666	Fund Balance to Reduce Taxes		0\$	0\$	0\$
	Other Financing Sources Subtotal		0\$	\$1,541,050	\$1,541,050
	Total Estimated Revenues and Credits		\$70,696	\$1,981,650	\$1,981,650



Budget Summary	ımary	
	Commissioner's Period ending 12/31/2023	Budget
ıtem	(Recommended)	(Recommended)
Operating Budget Appropriations	\$41,650	\$41,650
Special Warrant Articles	\$1,940,000	\$1,940,000
Individual Warrant Articles	0\$	0\$
Total Appropriations	\$1,981,650	\$1,981,650
Less Amount of Estimated Revenues & Credits	\$1,981,650	\$1,981,650
Estimated Amount of Taxes to be Raised	0\$	\$0



2023 MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,981,650
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$1,981,650
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$198,165
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	0\$
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$2,179,815