



Article 01 Election of necessary officers

Article #1. To choose necessary officers, including:

Selectman 3-Year Term (1)
Selectman 2-Year Term (1)
Selectman 1- Year Term (1)
Budget Committee 3- Year Term (4)
Budget Committee 2- Year Term (1)
Budget Committee 1- Year Term (1)
Trustee of Trust Funds 3- Year Term (1)
Library Trustee 3- Year Term (2)
Cemetery Trustee 3- Year Term (1)
Planning Board 3- Year Term (2)
Zoning Board of Adjustment 3- Year Term (2)

Article 02 Zoning Amendment

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Add housekeeping clause to Article 1 to allow the Planning Board to make non-substantive changes such as correcting typos and adding bullets without requiring a vote at Town meeting.

Article 03 Zoning Amendment

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Add new definition of solar as any ground or roof mounted solar collection system, add solar as a permitted use in all Zones for agricultural and residential purposes, and add commercial solar as a permitted use in the Commercial and Industrial Zones and permitted by Special Exception in the Rural Zone.

Article 04 Zoning Amendment

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Change definition of Storage Facilities in Article 15 to include shipping containers and add Shipping Containers to the Storage Vehicles and Trailers Use in Article 5 Table 1, Table of Permitted Uses.

Article 05 Zoning Amendment

Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Expand the definition of Day Care Facilities in Article 15 to include all establishments offering care for any individual, rather than just facilities offering care for young children.



Article 06 Zoning Amendment

Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?

Change definition of Frontage in Article 15 to clarify that Right-of-Ways do not provide frontage unless they meet the requirements of RSA 674:41.

Article 07 Ambulance Lease Purchase

Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in an amount up to Five Hundred and Seventy-Five Thousand Dollars (\$575,000) payable over a term of Sixty (60) months for a new Ambulance for the Fire Department, and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the down payment for that purpose and further to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (Created 1994/Amended 1999). (3/5 ballot vote required)

(The Board of Selectmen recommends \$50,000 and the Budget Committee supports this recommendation.)

Article 08 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Nine Million Seven Hundred Sixteen Thousand Eight Hundred Seventy- Eight Dollars (\$9,716,878)? Should this article be defeated, the default budget shall be Nine Million Three Hundred Fifty Thousand Seven Hundred Ninety Nine Dollars (\$9,350,799) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

(The Board of Selectmen recommends \$9,716,878 and the Budget Committee supports this recommendation.)



Article 09 Public Safety Employees Union - Fire Unit B

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union-Fire Unit B) for the term April 1, 2023, to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

Year Increase (Wages)	Increase/(Decrease) Benefits
2023 \$40,984	\$5,531

Year Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2024 \$22,160	\$(1,248)
2025 \$22,567	\$7,241

And further to raise and appropriate \$46,515 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$46,515 and the Budget Committee supports this recommendation.)

Article 10 Special Meeting for Collective Bargaining Agreements

Shall the Town, if Warrant Article #09 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #09 cost items only? (Majority vote required.)

Article 11 Public Safety Employees Union - Police Unit A Cost

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union-Police Unit A) for the term April 1, 2023 to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

Year Increase (Wages)	Increase/(Decrease) Benefits
2023 \$65,735	\$20,960

Year Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2024 \$31,156	\$2,363
2025 \$31,537	\$9,892

And further to raise and appropriate \$86,695 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$86,695 and the Budget Committee supports this recommendation.)

Article 12 Special Meeting for Collective Bargaining Agreements

Shall the Town, if Warrant Article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #11 cost items only? (Majority vote required.)



Article 13 Public Safety Employees Union- Public Works

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2023, to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

Year Increase (Wages)	Increase/(Decrease) Benefits
2023 \$20,003	\$4,402

Year Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2024 \$16,118	\$2,404
2025 \$16,763	\$3,602

And further to raise and appropriate \$24,405 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$24,405 and the Budget Committee supports this recommendation.)

Article 14 Special Meeting for Collective Bargaining Agreemen

Shall the Town, if Warrant Article #13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #13 cost items only? (Majority vote required.)

Article 15 Long Term Lease Pumper Truck

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy-Six Dollars \$60,776 for the eighth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.

(The Board of Selectmen recommends \$60,776 and the Budget Committee supports this recommendation.)



Article 16 Amend Special Revenue

To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2023 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2023 budgetary year (2/3 Majority vote required).

Training Expenses \$3,000
Medical & Supply Expenses \$30,000
Ambulance Billing Fees \$20,000
Overtime \$40,000
Telephone \$2,000
Conferences & Dues \$1,500
Office Expense \$12,000
Vehicle Repair & Parts \$8,000
Fuel \$8,000

(The Board of Selectmen recommends \$124,500 and the Budget Committee supports this recommendation.)

Article 17 Fire Department Hose Replacement

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the cost of Hose Replacements for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Twenty-Five Thousand Dollars (\$25,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority vote required.)

(The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)

Article 18 Fire Department Utility Truck

To see if the Town will vote to raise and appropriate the sum of Seventy-Eight Thousand One Hundred Eighty-One Dollars (\$78,181) for the cost of a Utility Truck for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seventy-Eight Thousand One Hundred Eighty-One Dollars (\$78,181) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c. (Majority vote required.)

(The Board of Selectmen recommends \$78,181 and the Budget Committee supports this recommendation.)



Article 19 Fire Department Engine 1 Refurbish

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Thousand Dollars (\$225,000) for the cost of an Engine 1 Refurbish for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Two Hundred Twenty-Five Thousand Dollars (\$225,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95- c. (Majority vote required.)

(The Board of Selectmen recommends \$225,000 and the Budget Committee supports this recommendation.)

Article 20 Water Distribution and Treatment System

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty-Five Thousand One Hundred Forty-One Dollars (\$255,141) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum to be offset by user fees. Should this article be defeated, the default budget shall be of Two Hundred Seventy-One Thousand Seven Hundred Ninety-Eight Dollars (\$271,798) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Board of Selectmen recommends \$255,141 and the Budget Committee supports this recommendation.)

Article 21 Sewer Department Operations

To see if the Town will vote to raise and appropriate the sum of Six Hundred Thirty-Three Thousand Five Hundred Sixty-One Dollars (\$633,561) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum to be offset by user fees. Should this article be defeated, the default budget shall be Six Hundred Thirty-Six Thousand Three Hundred Fifty Dollars (\$636,350) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Board of Selectmen recommends \$633,561 and the Budget Committee supports this recommendation.)

Article 22 Add to Highway Reconstruction Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$500,000 and the Budget Committee supports this recommendation.)



Article 23 Municipal Facilities Capital Reserve

To see if the Town vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$300,000 and the Budget Committee supports this recommendation.)

Article 24 Accrued Benefits Liability Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$100,000 from the unexpended fund balance as of December 31, 2022. No amount to be raised from taxation.

(The Board of Selectmen recommends \$100,000 and the Budget Committee supports this recommendation.)

Article 25 Water System Repair & Maintenance

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) with said sum to be offset by user fees.

(The Board of Selectmen recommends \$100,000 and the Budget Committee supports this recommendation.)

Article 26 Heavy Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends \$60,000 and the Budget Committee supports this recommendation.)

Article 27 Highway Block Grant

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Six Thousand Nine Hundred Sixty-Five Dollars (\$196,965) for the reconstruction of highways, it is anticipated to be offset by Highway Block Grant funds provided by the State of New Hampshire. No amount of money to be raised by taxation.

(The Board of Selectmen recommends \$196,965 and the Budget Committee supports this recommendation.)



Article 28 Bridge Repair and Maintenance Capital Reserve

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Eight Hundred Eighty-Eight Dollars (\$125,888) to be placed in the Town Bridge Repair and Maintenance Capital Reserve Fund previously established (2003), with said funds to come from unassigned fund balance (this represents the State of NH for repair, maintenance, and construction of municipal bridges from State Surplus that was received by the Town on December 28, 2022). No amount of money to be raised by taxation.

(The Board of Selectmen recommends \$125,888 and the Budget Committee supports this recommendation.)

Article 29 Property Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends \$75,000 and the Budget Committee supports this recommendation.)

Article 30 Library Building Improvements

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)

Article 31 Information Technology

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Information Technology Non-Capital reserve account previously established (2002).

(The Board of Selectmen recommends \$10,000 and the Budget Committee supports this recommendation.)

Article 32 Durrell Mountain Road Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

(The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)



Article 33 Cemetery Capital Reserve

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Board of Selectmen recommend \$5,000 and the Budget Committee supports that recommendation.)

Article 34 Heritage Fund

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2004).

(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)

Article 35 Dry Hydrant and Cistern Maintenance Capital Reserv

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2011).

(The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)

Article 36 Appropriation for Expendable Trust Election Equipm

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the Election Equipment Expendable Trust Fund Non-Capital reserve account previously established (2020).

(The Board of Selectmen recommends \$1,000 and the Budget Committee supports this recommendation.)

Article 37 Expenditure of Unused Bond Proceeds

Shall the Town vote to authorize the expenditure of the unused portion of the bond approved in 2020 for the Construction of a New Police Station for Mill Renovations instead, and to raise and appropriate \$48,646 in unused bond proceeds for Mill Renovations per RSA 33:3-a, II. No amount of money to be raised by taxation. (3/5 Majority vote required.)

(The Board of Selectmen recommends \$48,646 and the Budget Committee supports this recommendation.)



Article 38 Sargent Fund Income

To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee. No amount of money to be raised by taxation.

Belknap County 4-H Fair Assn. \$2,000
Belknap House \$2,000
Belmont Cemetery Trustees \$200
Belmont Boy Scouts Troop 65 \$540
Belmont Conservation Commission \$100
Belmont Elementary Support Team \$200
Belmont Girl Scouts Troop 12117 \$540
Belmont Girl Scouts Troop 60200 \$495
Belmont Community Girl Scouts \$250
Belmont Heritage Commission \$250
Belmont High School PTO \$200
Belmont Historical Society \$300
Belmont Middle School Fifth Grade Camp Cody \$3,500
Belmont Middle School PTO \$200
Belmont Old Home Day Committee \$100
Belmont Park and Recreation \$1,500
Belmont Public Library \$1,165
First Baptist Church of Belmont Mission/Food Pantry \$2,492
Saint Joseph Food Pantry \$2,492.74
Save our Gale School \$ 200
Winni Womenade \$2,000

Article 39 Rescind Unused Portion of Bonding Authority

Shall the Town, pursuant to RSA 33:8-f, vote to rescind the unused portion of the bonding authority granted in 2016 for the Hoadley Road Culvert Reconstruction? Of the \$375,000 in bonding authority that was granted, \$68,319 was not spent and is not necessary for this purpose. (A 3/5 Majority vote required)

(The Board of Selectmen and Budget Committee recommend this article.)

Article 40 Re-adopt Provisions of Optional Veterans' Tax Cred

Shall the Town vote in accordance with RSA 72:27-a(IV) to re-adopt the provisions of the Optional Veterans' Tax Credit (RSA 72:28(II)) in the amount of \$500, to include not only Veterans' who have been honorably discharged, but also those who have served at least four (4) years and are continuing in service in the armed forces. [NOTE: If this article does not pass, the Optional Veterans' Tax Credit will no longer be in effect, and the Standard Veteran's Tax Credit of \$50 would apply as of April 1, 2023.]

NOTE: This article is required because legislature expanded the eligibility criteria for this credit to include individuals who have not yet been discharged from service in the armed forces.



Article 41 Re-adopt Provisions of the All-Veterans' Tax Credit

Shall the Town vote in accordance with RSA 72:27-a(IV) to re-adopt the provisions of the All-Veterans' Tax Credit (RSA 72:28-b) in the amount of \$500, to include not only Veterans' who have been honorably discharged, but also those who have served at least four (4) years and are continuing in service in the armed forces. [NOTE: If this article does not pass, the All-Veterans' Tax Credit will no longer be in effect, and the Standard Veteran's Tax Credit of \$50 would apply as of April 1, 2023.]

NOTE: This article is required because legislature expanded the eligibility criteria for this credit to include individuals who have not yet been discharged from service in the armed forces.

Article 42 Amending Noise Ordinance

Are you in favor of amending the Noise Ordinance adopted by the Town in 2010 to exempt from its provision's noises related to farming and agricultural related activities?
(This article recommended by the Board of Selectmen)

Article 43 Discontinue Combined Office of Town Clerk/ Tax Col

Are you in favor of discontinuing the combined office of Town Clerk/Tax Collector? At the next annual meeting in which an election for Town Clerk/Tax Collector is to be held (2025), the voters shall choose one individual as Town Clerk and another as Tax Collector, each for a three-year term, unless article 46 passes, in which case the Tax collector will be appointed.

(This article recommended by the Board of Selectmen)

Article 44 Rescinding the Provisions of RSA 40:13

Are you in favor of rescinding the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Belmont on March 11, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State law?? (3/5 Majority vote required.)

(This article submitted by Petition)

Article 45 Term Limits on Board of Selectmen

Are you in favor of imposing a term limit of 3 consecutive terms that can be served by a member of the Board of Selectmen?

(This article submitted by Petition)

Article 46 Increasing Cemetery Trustees Board Members from 3

Are you in favor of increasing the number of Cemetery Trustee Board members from 3 to 5?

(This article submitted by Petition)



New Hampshire
Department of
Revenue Administration

2023
MS-737

Proposed Budget
Belmont

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 27, 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ronald Mitchell	Chairman	<i>Ronald Mitchell</i>
Tracey LeClair	Vice Chairman	<i>Tracey LeClair</i>
Norma Patten		<i>Norma Patten</i>
Justin Borden		
Albert Akerstrom		<i>Albert Akerstrom</i>
Marsha Campbell		<i>Marsha Campbell</i>
Ruth Mooney	Selectman	<i>Ruth Mooney</i>
Lisa Crocker		<i>Lisa Crocker</i>
Sharon Ciampi		<i>Sharon Ciampi</i>
Mark Roberts		<i>Mark Roberts</i>
Robert Chapman		<i>Robert Chapman</i>
Roland Coffin		<i>Roland Coffin</i>
Gary Grant		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	08	\$331,760	\$337,486	\$351,822	\$0	\$351,822	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$134,522	\$128,296	\$136,208	\$0	\$136,208	\$0
4150-4151	Financial Administration	08	\$245,736	\$243,188	\$313,988	\$0	\$313,988	\$0
4152	Revaluation of Property	08	\$68,562	\$70,881	\$107,756	\$0	\$107,756	\$0
4153	Legal Expense	08	\$32,736	\$35,000	\$35,000	\$0	\$35,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	08	\$312,976	\$375,505	\$393,035	\$0	\$393,035	\$0
4194	General Government Buildings	08	\$400,787	\$425,640	\$472,349	\$0	\$472,349	\$0
4195	Cemeteries	08	\$18,618	\$20,000	\$21,000	\$0	\$21,000	\$0
4196	Insurance	08	\$229,391	\$240,683	\$251,159	\$0	\$251,159	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,775,088	\$1,876,679	\$2,082,317	\$0	\$2,082,317	\$0
Public Safety								
4210-4214	Police	08	\$2,187,293	\$2,437,942	\$2,516,490	\$0	\$2,516,490	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	08	\$1,799,674	\$1,845,814	\$2,005,656	\$0	\$2,005,656	\$0
4240-4249	Building Inspection	08	\$106,278	\$113,406	\$118,206	\$0	\$118,206	\$0
4290-4298	Emergency Management	08	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$4,093,245	\$4,402,162	\$4,645,352	\$0	\$4,645,352	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Highways and Streets								
4311	Administration	08	\$73,641	\$75,898	\$80,885	\$0	\$80,885	\$0
4312	Highways and Streets	08	\$1,060,081	\$1,169,564	\$1,162,882	\$0	\$1,162,882	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$11,619	\$13,000	\$19,649	\$0	\$19,649	\$0
4319	Other		\$190,509	\$190,509	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,335,850	\$1,448,971	\$1,263,426	\$0	\$1,263,426	\$0
Sanitation								
4321	Administration	08	\$15,046	\$16,170	\$15,775	\$0	\$15,775	\$0
4323	Solid Waste Collection	08	\$253,448	\$270,587	\$485,136	\$0	\$485,136	\$0
4324	Solid Waste Disposal	08	\$157,931	\$172,056	\$181,997	\$0	\$181,997	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$426,425	\$458,813	\$682,908	\$0	\$682,908	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2023 (Recommended)	Appropriations for period ending 12/31/2023 (Not Recommended)	Committee's Appropriations for period ending 12/31/2023 (Recommended)	Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	08	\$69,391	\$69,391	\$68,891	\$0	\$68,891	\$0
Health Subtotal			\$69,391	\$69,391	\$68,891	\$0	\$68,891	\$0
Welfare								
4441-4442	Administration and Direct Assistance	08	\$83,989	\$84,712	\$86,739	\$0	\$86,739	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	08	\$26,771	\$104,400	\$94,050	\$0	\$94,050	\$0
Welfare Subtotal			\$110,760	\$189,112	\$180,789	\$0	\$180,789	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	08	\$83,226	\$162,838	\$162,005	\$0	\$162,005	\$0
4550-4559	Library	08	\$172,439	\$196,548	\$217,919	\$0	\$217,919	\$0
4583	Patriotic Purposes	08	\$13,477	\$16,153	\$17,500	\$0	\$17,500	\$0
4589	Other Culture and Recreation	08	\$375	\$4,750	\$250	\$0	\$250	\$0
Culture and Recreation Subtotal			\$269,517	\$380,289	\$397,674	\$0	\$397,674	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	08	\$13,519	\$16,380	\$16,874	\$0	\$16,874	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$13,519	\$16,380	\$16,874	\$0	\$16,874	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	08	\$267,590	\$267,658	\$274,275	\$0	\$274,275	\$0
4721	Long Term Bonds and Notes - Interest	08	\$92,013	\$91,945	\$84,371	\$0	\$84,371	\$0
4723	Tax Anticipation Notes - Interest	08	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$359,603	\$359,604	\$358,647	\$0	\$358,647	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$146,811	\$149,561	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	08	\$1,921	\$20,000	\$20,000	\$0	\$20,000	\$0
Capital Outlay Subtotal			\$148,732	\$169,561	\$20,000	\$0	\$20,000	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$548,460	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$281,975	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$830,435	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$9,716,878	\$0	\$9,716,878	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	15	\$60,776	\$0	\$60,776	\$0
<i>Purpose: Long Term Lease Pumper Truck</i>						
4589	Other Culture and Recreation	34	\$4,500	\$0	\$4,500	\$0
<i>Purpose: Heritage Fund</i>						
4902	Machinery, Vehicles, and Equipment	07	\$50,000	\$0	\$50,000	\$0
<i>Purpose: Ambulance Lease Purchase</i>						
4902	Machinery, Vehicles, and Equipment	17	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Fire Department Hose Replacement</i>						
4902	Machinery, Vehicles, and Equipment	18	\$78,181	\$0	\$78,181	\$0
<i>Purpose: Fire Department Utility Truck</i>						
4902	Machinery, Vehicles, and Equipment	19	\$225,000	\$0	\$225,000	\$0
<i>Purpose: Fire Department Engine 1 Refurbish</i>						
4903	Buildings	37	\$48,646	\$0	\$48,646	\$0
<i>Purpose: Expenditure of Unused Bond Proceeds</i>						
4914S	To Proprietary Fund - Sewer	21	\$633,561	\$0	\$633,561	\$0
<i>Purpose: Sewer Department Operations</i>						
4914W	To Proprietary Fund - Water	20	\$255,141	\$0	\$255,141	\$0
<i>Purpose: Water Distribution and Treatment System</i>						
4915	To Capital Reserve Fund	22	\$500,000	\$0	\$500,000	\$0
<i>Purpose: Add to Highway Reconstruction Capital Reserve</i>						
4915	To Capital Reserve Fund	23	\$300,000	\$0	\$300,000	\$0
<i>Purpose: Municipal Facilities Capital Reserve</i>						
4915	To Capital Reserve Fund	25	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Water System Repair & Maintenance</i>						
4915	To Capital Reserve Fund	26	\$60,000	\$0	\$60,000	\$0
<i>Purpose: Heavy Equipment Capital Reserve</i>						



New Hampshire
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Special Warrant Articles

4915	To Capital Reserve Fund	28	\$125,888	\$0	\$125,888	\$0
<i>Purpose: Bridge Repair and Maintenance Capital Reserve</i>						
4915	To Capital Reserve Fund	29	\$75,000	\$0	\$75,000	\$0
<i>Purpose: Property Revaluation Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	30	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Library Building Improvements</i>						
4915	To Capital Reserve Fund	31	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Information Technology</i>						
4915	To Capital Reserve Fund	32	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Durrell Mountain Road Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	35	\$2,500	\$0	\$2,500	\$0
<i>Purpose: Dry Hydrant and Cistern Maintenance Capital Reserve</i>						
4916	To Expendable Trusts/Fiduciary Funds	24	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Accrued Benefits Liability Expendable Trust Fund</i>						
4916	To Expendable Trusts/Fiduciary Funds	33	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Cemetery Capital Reserve</i>						
4916	To Expendable Trusts/Fiduciary Funds	36	\$1,000	\$0	\$1,000	\$0
<i>Purpose: Appropriation for Expendable Trust Election Equipm</i>						
Total Proposed Special Articles			\$2,680,193	\$0	\$2,680,193	\$0



New Hampshire
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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2023 (Recommended)	Appropriations for period ending 12/31/2023 (Not Recommended)	Committee's Appropriations for period ending 12/31/2023 (Recommended)	Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4210-4214	Police	11 <i>Purpose: Public Safety Employees Union - Police Unit A Cost</i>	\$86,695	\$0	\$86,695	\$0
4220-4229	Fire	09 <i>Purpose: Public Safety Employees Union - Fire Unit B</i>	\$46,515	\$0	\$46,515	\$0
4312	Highways and Streets	13 <i>Purpose: Public Safety Employees Union- Public Works</i>	\$24,405	\$0	\$24,405	\$0
4319	Other	27 <i>Purpose: Highway Block Grant</i>	\$196,965	\$0	\$196,965	\$0
Total Proposed Individual Articles			\$354,580	\$0	\$354,580	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$8,794	\$8,500	\$8,500
3186	Payment in Lieu of Taxes	08	\$24,058	\$24,500	\$24,500
3187	Excavation Tax	08	\$10,791	\$10,000	\$10,000
3189	Other Taxes	08	\$18,629	\$20,000	\$20,000
3190	Interest and Penalties on Delinquent Taxes	08	\$169,176	\$169,000	\$169,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$231,448	\$232,000	\$232,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	08	\$49,068	\$50,000	\$50,000
3220	Motor Vehicle Permit Fees	08	\$1,655,776	\$1,500,000	\$1,500,000
3230	Building Permits	08	\$79,746	\$55,000	\$55,000
3290	Other Licenses, Permits, and Fees	08	\$50,149	\$75,000	\$75,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,834,739	\$1,680,000	\$1,680,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$646,603	\$540,000	\$540,000
3353	Highway Block Grant	27	\$193,628	\$196,965	\$196,965
3354	Water Pollution Grant	08, 21	\$6,240	\$13,179	\$13,179
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	08	\$9	\$9	\$9
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$1,918	\$45,000	\$45,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$848,398	\$795,153	\$795,153



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3408	Income from Departments	08	\$366,165	\$360,000	\$360,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$366,165	\$360,000	\$360,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	08	\$2,741	\$25,000	\$25,000
3502	Interest on Investments	08	\$10,356	\$10,500	\$10,500
3503-3509	Other	08	\$7,155	\$7,000	\$7,000
Miscellaneous Revenues Subtotal			\$20,252	\$42,500	\$42,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds	18, 07, 15, 17, 19	\$0	\$438,957	\$438,957
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	21	\$463,391	\$627,321	\$627,321
3914W	From Enterprise Funds: Water (Offset)	20, 25	\$336,438	\$355,141	\$355,141
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$799,829	\$1,421,419	\$1,421,419
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	37	\$0	\$48,646	\$48,646
9998	Amount Voted from Fund Balance	24, 32, 28	\$80,000	\$230,888	\$230,888
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$80,000	\$279,534	\$279,534
Total Estimated Revenues and Credits			\$4,180,831	\$4,810,606	\$4,810,606



**New Hampshire
Department of
Revenue Administration**

**2023
MS-737**

Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$9,716,878	\$9,716,878
Special Warrant Articles	\$2,690,193	\$2,690,193
Individual Warrant Articles	\$354,580	\$354,580
Total Appropriations	\$12,761,651	\$12,761,651
Less Amount of Estimated Revenues & Credits	\$4,810,606	\$4,810,606
Estimated Amount of Taxes to be Raised	\$7,951,045	\$7,951,045

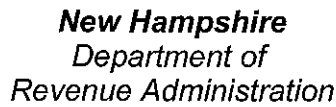


New Hampshire
Department of
Revenue Administration

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MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$12,761,651
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$12,761,651
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,276,165
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$14,037,816



Default Budget of the Municipality

For the period beginning January 1, 2023 and ending December 31, 2023

This form was posted with the warrant on: January 27, 2023

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

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New Hampshire
Department of
Revenue Administration

2023
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$337,486	(\$8,395)	\$0	\$329,091
4140-4149	Election, Registration, and Vital Statistics	\$128,296	\$6,632	\$0	\$134,928
4150-4151	Financial Administration	\$243,188	\$7,414	\$0	\$250,602
4152	Revaluation of Property	\$70,881	\$32,559	\$0	\$103,440
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$375,505	\$148	\$0	\$375,653
4194	General Government Buildings	\$425,640	\$32,259	\$0	\$457,899
4195	Cemeteries	\$20,000	\$0	\$0	\$20,000
4196	Insurance	\$240,683	\$10,476	\$0	\$251,159
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,876,679	\$81,093	\$0	\$1,957,772
Public Safety					
4210-4214	Police	\$2,437,942	(\$3,198)	\$0	\$2,434,744
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,785,038	\$107,157	\$0	\$1,892,195
4240-4249	Building Inspection	\$113,406	(\$11,342)	\$0	\$102,064
4290-4298	Emergency Management	\$5,000	\$0	\$0	\$5,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$4,341,386	\$92,617	\$0	\$4,434,003
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$75,898	\$747	\$0	\$76,645
4312	Highways and Streets	\$1,169,564	(\$26,932)	\$0	\$1,142,632
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$13,000	\$6,649	\$0	\$19,649
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,258,462	(\$19,536)	\$0	\$1,238,926
Sanitation					
4321	Administration	\$16,170	(\$395)	\$0	\$15,775
4323	Solid Waste Collection	\$270,587	\$214,549	\$0	\$485,136
4324	Solid Waste Disposal	\$172,056	\$9,941	\$0	\$181,997
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$458,813	\$224,095	\$0	\$682,908



New Hampshire
Department of
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2023
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$69,391	\$0	\$0	\$69,391
Health Subtotal		\$69,391	\$0	\$0	\$69,391
Welfare					
4441-4442	Administration and Direct Assistance	\$84,712	\$442	\$0	\$85,154
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$104,400	\$0	\$0	\$104,400
Welfare Subtotal		\$189,112	\$442	\$0	\$189,554
Culture and Recreation					
4520-4529	Parks and Recreation	\$162,838	\$0	\$0	\$162,838
4550-4559	Library	\$196,548	\$10,940	\$0	\$207,488
4583	Patriotic Purposes	\$16,153	(\$2,153)	\$0	\$14,000
4589	Other Culture and Recreation	\$250	\$0	\$0	\$250
Culture and Recreation Subtotal		\$375,789	\$8,787	\$0	\$384,576
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$16,380	(\$1,358)	\$0	\$15,022
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$16,380	(\$1,358)	\$0	\$15,022



New Hampshire
Department of
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2023
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$267,658	\$6,617	\$0	\$274,275
4721	Long Term Bonds and Notes - Interest	\$91,945	(\$7,574)	\$0	\$84,371
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$359,604	(\$957)	\$0	\$358,647
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$20,000	\$0	\$0	\$20,000
Capital Outlay Subtotal		\$20,000	\$0	\$0	\$20,000
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$8,965,616	\$385,183	\$0	\$9,350,799



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Increases in contracted service
4321	change in contracted services
4611-4612	Change in staff
4240-4249	change in positions PT to FT and merged 2 positions into 1.
4140-4149	added positions and staff wage adjustments in 2022 due to ability to hire
4130-4139	Retirement and moved positions around, open enrollment changes
4150-4151	Staff changes in 2022, with increase to attract qualified personnel
4220-4229	increase in contracted services, union contracts
4194	Open enrollment and increase in IT expenses due to added equipment
4312	Changes in contracted service, Union contracts
4196	Contractual increases through Primex
4550-4559	Change in positions
4721	Adj. Interest schedule
4711	Adj. Principal Schedule
4583	Remove position and expenses
4191-4193	Staff changes resulting in wage and benefit adjustments
4210-4214	Increases in contracted services and Union contracts
4152	Staff changes, open enrollment, increases to attract qualified personnel
4323	change in contracted services
4324	change in contracted services
4316	lease payment



Proposed Budget

Sunray Shores Water

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 27, 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ron Mitchell	Chairman	
Tracey LeClair	Vice Chairman	Tracey LeClair
Norma Patten		Norma Patten
Justin Borden		
Albert Akerstrom		
Marsha Campbell		
Ruth Mooney	Secretary	Ruth Mooney
Lisa Crocker		
Sharon Ciampi		Sharon Ciampi
Mark Roberts		
Robert Chapman		
Roland Coffin		
Gary Grant		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	02	\$666	\$400	\$740	\$0	\$740	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$0	\$100	\$1,000	\$0	\$1,000	\$0
4155-4159	Personnel Administration	02	\$500	\$3,000	\$5,000	\$0	\$5,000	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	02	\$2,729	\$3,292	\$3,000	\$0	\$3,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$3,895	\$6,792	\$9,740	\$0	\$9,740	\$0
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Highways and Streets							
4311	Administration	02	\$0	\$1,058	\$2,670	\$0	\$2,670
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$1,295	\$1,118	\$1,430	\$0	\$1,430
4319	Other	02	\$5,683	\$5,038	\$7,110	\$0	\$7,110
Highways and Streets Subtotal					\$7,214	\$0	\$11,210
Sanitation							
4321	Administration		\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment							
4331	Administration		\$0	\$0	\$0	\$0	\$0
4332	Water Services	02	\$19,064	\$12,500	\$20,700	\$0	\$20,700
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$19,064	\$12,500	\$20,700	\$0	\$20,700
Electric							
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0



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Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$15,500	\$30,000	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$15,500	\$30,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$41,650	\$0	\$41,650	\$0



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Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for 12/31/2023 (Recommended)	Commissioner's Appropriations for 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for 12/31/2023 (Recommended)	Budget Committee's Appropriations for 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	01	\$1,908,000	\$0	\$1,908,000	\$0
		<i>Purpose: To see if the village district will vote to raise</i>				
4915	To Capital Reserve Fund	03	\$32,000	\$0	\$32,000	\$0
		<i>Purpose: Add to Capital Reserve</i>				
Total Proposed Special Articles			\$1,940,000	\$0	\$1,940,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Commissioner's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Charge Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government	01	\$0	\$381,600	\$381,600
Licenses, Permits, and Fees Subtotal			\$0	\$381,600	\$381,600
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$10,000	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$10,000	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments	02, 03	\$60,696	\$59,000	\$59,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$60,696	\$59,000	\$59,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$0	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	01	\$0	\$1,526,400	\$1,526,400
9998	Amount Voted from Fund Balance	02	\$0	\$14,650	\$14,650
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$1,541,050	\$1,541,050
Total Estimated Revenues and Credits			\$70,696	\$1,981,650	\$1,981,650



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Budget Summary

Item	Commissioner's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$41,650	\$41,650
Special Warrant Articles	\$1,940,000	\$1,940,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$1,981,650	\$1,981,650
Less Amount of Estimated Revenues & Credits	\$1,981,650	\$1,981,650
Estimated Amount of Taxes to be Raised	\$0	\$0



Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,981,650
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$1,981,650
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$198,165
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$2,179,815