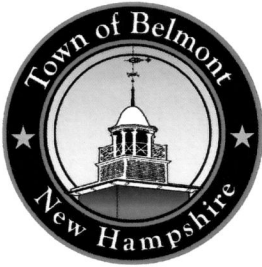




**TOWN OF BELMONT
CAPITAL IMPROVEMENTS PROGRAM**

2023 – 2028

ADOPTED OCTOBER 24, 2022



NOTICE OF LAND USE AMENDMENTS TOWN OF BELMONT, NEW HAMPSHIRE

Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220 landuse@belmontnh.gov
(603)267-8300-Voice (603)267-8307-Fax www.belmontnh.gov

We, the undersigned, certify that the attached Capital Improvements Program for the years 2023-2028 was duly adopted by vote of the Belmont Planning Board on October 24, 2022.

Peter Harris, Chairman

Ward Peterson, Vice Chairman

Jon Pike, Ex officio

Richard Pickwick

Michael LeClair

Kevin Sturgeon

Gary Grant

STATE OF New Hampshire
COUNTY OF Belknap

On this 24th day of October, 2022, before me, the undersigned officer, personally appeared the above-named, known to me or satisfactorily proven to be a majority of the voting Members of the Belmont, New Hampshire Planning Board.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.


Notary Public Exp. 6/15/2027



TOWN OF BELMONT CAPITAL IMPROVEMENTS PROGRAM COMMITTEE MEMBERS 2023 BUDGET--2023-2028 SCHEDULE

Members

Peter Harris, Planning Board Chairman

Ward Peterson, Planning Board Vice Chairman

Michael LeClair, Planning Board Member

Gary Grant, Planning Board Member

Kevin Sturgeon, Planning Board Member

Richard Pickwick, Planning Board Member

Jon Pike, ex officio

Rick Segalini, Planning Board Alternate Member

Dennis Grimes, Planning Board Alternate Member

Staff

Alicia Jipson, Town Administrator
267-8300 x 124

Sarah Whearty, Town Planner
267-8300 x 113

Master Plan Goals



The following Goals enhance the Town's ability to manage growth while balancing the needs of present and future generations.

Community Facilities

1. Evaluate and balance over time the financial impact of Community Facilities and services.
2. Provide for expanded services and facilities to meet the demand of growth within the Community.
3. Develop regulations to mitigate the impact of new development on existing services and community facilities.
4. Provide an education for every child from pre-school through grade 12 that enables each to become a productive and involved citizen.
5. Assure adequate health care for all citizens.

Conservation & Preservation of Natural Resources

1. Incorporate annual studies and mapping of wildlife, habitat and travel corridors throughout the town.

2. Preserve the availability and quality of Belmont's recreational opportunities through increased conservation planning and initiatives.
3. Preserve natural features of Belmont and ensure that they are not adversely affected by future development.
4. Encourage conservation through public/landowners education.
5. Protect, conserve and preserve the remote portions of Belmont from excessive development pressures and/or activities that would be detrimental to the unique environmental characteristics and qualities of these areas and that would detract from the peaceful enjoyment and tranquility they afford local residents.
6. Identify and consider ordinances or other mechanisms for protecting key scenic community vistas, views and viewsheds.
7. Establish proactive administrative goals to research, monitor and apply for established, available funding opportunities (state, federal and foundation sources).
8. Seek guidance from the Center for Land Conservation Assistance on benefits of establishing and funding a dedicated Belmont Conservation Community Trust Fund or partnering with other organizations.
9. Identify Belmont historic buildings and sites and areas of special importance.
10. Protect farmland resources and heritage as an integral part of Town rural character.

Construction Materials

1. Determine the present state of extraction operations in the Town.
2. Ensure appropriate closure of obsolete or depleted sites.
3. Ensure that future construction material extraction operations are compatible with planned land uses, applicable regulations, community values, and transportation infrastructure.

Housing

1. To provide guiding principles and strategies for managing present and future housing needs. Create a range of housing opportunities and choices.
2. Establish architectural housing design standards in accordance with the characteristics of the various neighborhood areas of Belmont.
3. Increase revenues to offset costs associated with Land Use Department services.

Land Use

1. Preserve and protect the rural qualities
2. Protect our agricultural land because it provides us with the very essence of rural character, open space, woodlots, scenic vistas, wildlife habitat and the ability to maintain some self-sufficiency to feed ourselves. All of this requires a minimal demand on community resources, but is vital to our economy.
3. Preserve and protect our water resources
4. Preserve and protect our natural resources
5. Guide residential development to meet the overall housing needs of various income groups, while retaining open space to preserve the rural character.
6. Guide and support non-residential development.
7. Protect transportation corridors from encroachment of structures, congestion and blight
8. Recommend land use chapter be reviewed annually to keep pace with development.

Recreation

1. Acknowledge the need to create new recreational opportunities for all ages while maintaining existing recreation throughout parts of Town.

2. **Determine the need for, and the responsibilities of, a Parks and Recreation Department.**
3. **Establish, create, expand, and map a series of loop trails to link Town lands, scenic and wildlife areas, restaurants, and sleeping facilities throughout the Town.**
4. **Enhance and create recreational opportunities for adults and families through the use of the Shaker Regional School District Facilities.**

Transportation

1. **Improve, maintain, and inventory existing roads, streets, bridges, and culverts.**
2. **Develop a funding plan.**
3. **Maintain, enhance and manage a transportation infrastructure that facilitates, encourages and supports public transit and non-motorized travel to reduce energy consumption, preserve air quality, and reduce pollution.**
4. **Promote use of technology and tools available now and in the future to provide and ensure safe mobility.**
5. **Participate in transportation discussions with residents, Town, County, Regional, State, and Federal officials.**
6. **Provide new road construction guidelines using access management principals and flexible road standards.**
7. **Coordinate transportation planning with conservation and preservation goals.**
8. **Establish a gateway enhancement initiative to improve the image of Belmont.**

Utilities and Public Services

Electric Utility

1. **Assure that the needs of the users are being met and the changes to the Public Utility laws are not negatively impacting the residents and businesses of the Town of Belmont.**
2. **Assure that to the greatest possible extent all utility lines are installed underground in accordance with the ordinances of the Town.**

Water Utility

1. **In cooperation with the Fire Department, conduct a comprehensive study of water demand for firefighting needs.**

2. Address the adequacy of water quality. Are the minimum NH DES standards adequate or should a higher standard be set?
3. Plan ahead for the expansion of the water utility outside of the Village area. This will be on a pay as you go basis with payment made by the users from the new areas and successful applications for grant monies.
4. Work with the State of New Hampshire and the local towns sharing the same aquifer to insure its future purity. This may require the elimination of certain residential, commercial or industrial expansion in the areas of the aquifer. This study commenced in mid-2002 and the results should be available in 2003.

Sewer Utility

1. Extend as required the sewer mains to assure that the quality of water in the lakes and the aquifer are not compromised.
2. Require that upon any extension of the sewer line all nearby residents and business be required to hook-up.
3. Continue the policy of submittal of grant applications for the expansion of the system. This will help keep the cost to the user at the lowest possible level.

Gas Supply (Natural & Bottled)

1. Coordinate the expansion of this utility with the goals of the Town to insure that natural gas will be where it will be needed to best benefit the Town. Expansion of this utility is directly related to the expansion of the Town.
2. Assure that all expansion of the bottled gas utility and usage is in accordance with the applicable building codes and safety measures.

Telecommunication Utility

1. Since this will be the utility that will most likely have the greatest change in the near future, special attention must be paid to assure that the Town's ordinances are kept current with these changes.
2. The placement of telecommunication/cellular towers will be one of the most sensitive issues to face the Town in the near future. The placement must be unobtrusive yet technically located to minimize the number of

towers. Towers should first be located on public property and out of the residential/rural areas where possible. Co-locating users will help the town minimize the total number of towers, which must be a major goal of the Town. Locating on the sides of Town buildings, existing towers and water tanks will also aid in reaching this goal.

3. With the expansion of the cellular type of communication, there will hopefully be a reduction in the overhead wires and applicable telephone poles. This will be a noticeable improvement in the visual impact on the community.

Cable and Satellite Communication Utility

1. This area will experience the greatest growth in the next decade. Included is the Internet, which is fast becoming the "Way" to communicate, research and spend leisure time. Therefore, review of this utility will also require overview to assure the proper handling of the services to all the residents of the Town.

BELMONT CAPITAL and NON-CAPITAL RESERVE & OTHER FUNDS

Accrued Benefits Liability Expendable Trust Fund	2007 ARTICLE 17. To see if the Town will vote to establish an Expendable Trust Fund in accordance with RSA 31:19-a for the purpose of funding Accrued Benefits Liability and to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2006, and \$25,000 from general taxation. \$93,648.15
ADA Compliance	2016 Article #18. Shall the Town vote to establish an ADA Compliance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of complying with the provisions of the Americans with Disabilities Act and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund, and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.) \$5,323.96
BRATT - Phase 2	2006 ARTICLE 13. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of BRATT Phase II and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund. 2014 Article #16. Shall the Town vote to change the name and purpose of the <i>BRATT (Belmont Recreational Alternative Transportation Team) Phase II Capital Reserve Fund</i> to the <i>BRATT Capital Reserve Fund</i> for the expanded purpose of funding any and all costs related to Belmont's Lake Winnisquam Scenic Trail including but not limited to engineering, construction and maintenance and further, to continue to designate the Selectmen as agents to expend money from this fund. (2/3 vote required). \$108,858.82
Bridge Repair	2003 ARTICLE 19. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Bridge Repair and Maintenance and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. \$179,324.15
Cemetery Maintenance	1997 ARTICLE 3. To see if the Town will vote to establish a general cemetery maintenance fund under the provisions of RSA 31:19-a, the income and principal in said fund to be totally expendable at the discretion of the Cemetery Trustees for purposes of cemetery maintenance, and to raise and appropriate \$2,000 to be placed in this fund. \$24,937.57
Ambulance Special Revenue Fund	1994 ARTICLE 16. To see if the Town will vote to adopt the provisions of RSA 31:95-c to restrict the revenues from Ambulance billings to expenditures for the purposes of Ambulance replacement when needed and replace of Ambulance Equipment when needed. Such revenues and expenditures shall be accounted for in a special fund to be

Last Updated September 30, 2022

	<p>known as the Ambulance Replacement and Equipment Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by Town Meeting to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenues.</p> <p>1999 ARTICLE 7. To see if the Town will vote to adopt the provisions of RSA 31:95, C to restrict the revenues from ambulance billings to the replacement and repair of fire and ambulance apparatus and equipment. Such revenues and expenditures shall be accounted for in a special fund to be known as the Fire/Ambulance Equipment and Apparatus Fund, separate from the General Fund and shall be non-lapsing and shall only be expended by vote at a Town Meeting, provided however, that the Selectmen shall be authorized to withdraw, at the end of the Town's fiscal year, an amount equal to the fees charged by COMSTAR, or its successor, for the collection and administration of such fees.</p> <p>2011 BALLOT QUESTION 5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$91,106 of revenues from ambulance billings (Comstar) received during the 2011 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$91,106 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2011 budgetary year (Majority Ballot Vote). Shift Coverage (Vac., Sick, Personal)-\$30,900; Training Coverage (EMT-I RTP and EMT-P RTP)-\$2,500; Office Expense-\$1,000; Telephone Expense-\$1,000; Software Maintenance-\$500; EMS PC Tablet-\$4,000; Conferences & Dues (EMS related)-\$415; Telephone Classes (EMS)-\$1,200; Operating Equipment-\$3,500; Medical & Supply Expenses-\$24,591; Comstar Billing Fees-\$12,500; Vehicle Repair & Parts-\$5,000; Fuel-\$4,000.</p> <p>2012 BALLOT QUESTION 9. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$97,091 of revenues from ambulance billings (Comstar) received during the 2012 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$97,091 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2012 budgetary year (Majority Ballot Vote). Shift Coverage (Vac., Sick, Personal)-\$33,400; Training Coverage (EMT-I RTP and EMT-P RTP)-\$12,500; Office Expense-</p>
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Last Updated September 30, 2022

	<p>\$1,000; Telephone Expense-\$1,000; Computer-1,600; Conferences & Dues (EMS related)-\$500; Medical & Supply Expenses-\$24,591; Comstar Billing Fees-\$12,500; Vehicle Repair & Parts-\$5,000; Fuel-\$5,000.</p> <p>2013 BALLOT QUESTION 5. Shall the Town vote to amend the vote taken on Ballot Question 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to Instead restrict all but the first \$91,945 of revenues from ambulance billings (Comstar) received during the 2013 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$91,945 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the Fire/Ambulance cost items identified below. This restriction shall only be effective for the 2013 budgetary year (Majority Ballot Vote). Overtime Coverage-\$40,000; Telephone Expense-\$1,000; Conferences & Dues (EMS related)-\$500; Training Expenses-\$1,200; Medical & Supply Expenses-\$24,745; Comstar Billing Fees-\$12,500; Office Supplies-\$1,000; Vehicle Repair & Parts-\$5,000; Fuel-\$6,000.</p> <p>2014 Ballot Question #11. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$93,945 of revenues from ambulance billings (Comstar) received during the 2014 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$93,945 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2014 budgetary year.</p> <table> <tr> <td>Overtime Coverage</td><td>\$40,000</td></tr> <tr> <td>Telephone Expense</td><td>\$ 1,000</td></tr> <tr> <td>Conferences & Dues (EMS related)</td><td>\$ 500</td></tr> <tr> <td>Training Expenses</td><td>\$ 1,200</td></tr> <tr> <td>Medical & Supply Expenses</td><td>\$26,745</td></tr> <tr> <td>Comstar Billing Fees</td><td>\$12,500</td></tr> <tr> <td>Office Supplies</td><td>\$ 1,000</td></tr> <tr> <td>Vehicle Repair & Parts</td><td>\$ 5,000</td></tr> <tr> <td>Fuel</td><td>\$ 6,000</td></tr> </table> <p>2015 Ballot Question #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$85,427 of revenues from ambulance billings (Comstar) received during the 2015 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$85,427 of revenues from ambulance billings</p>	Overtime Coverage	\$40,000	Telephone Expense	\$ 1,000	Conferences & Dues (EMS related)	\$ 500	Training Expenses	\$ 1,200	Medical & Supply Expenses	\$26,745	Comstar Billing Fees	\$12,500	Office Supplies	\$ 1,000	Vehicle Repair & Parts	\$ 5,000	Fuel	\$ 6,000
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Fuel	\$ 6,000																		

Last Updated September 30, 2022

	<p>will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2015 budgetary year.</p> <table> <tr> <td>Overtime Coverage</td><td>\$15,000</td></tr> <tr> <td>Telephone Expense</td><td>\$ 500</td></tr> <tr> <td>Conferences & Dues (EMS)</td><td>\$ 500</td></tr> <tr> <td>Training Expenses</td><td>\$ 1,000</td></tr> <tr> <td>Medical & Supply Expenses</td><td>\$52,427</td></tr> <tr> <td>Comstar Billing Fees</td><td>\$ 9,000</td></tr> <tr> <td>Office Supplies</td><td>\$ 500</td></tr> <tr> <td>Vehicle Repair & Parts</td><td>\$ 2,500</td></tr> <tr> <td>Fuel</td><td>\$ 4,000</td></tr> </table> <p>Article #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$45,500 of revenues from ambulance billings received during the 2016 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$45,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2016 budgetary year.</p> <table> <tr> <td>Training Expenses</td><td>\$12,000</td></tr> <tr> <td>Medical & Supply Expenses</td><td>\$22,000</td></tr> <tr> <td>Ambulance Billing Fees</td><td>\$11,500</td></tr> </table> <p>Article #10. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$166,400 of revenues from ambulance billings received during the 2017 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$166,400 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2017 budgetary year (Majority Ballot Vote).</p> <table> <tr> <td>Training Expenses</td><td>\$3,000</td></tr> <tr> <td>Medical & Supply Expenses</td><td>\$26,000</td></tr> <tr> <td>Ambulance Billing Fees</td><td>\$17,000</td></tr> <tr> <td>Overtime</td><td>\$40,000</td></tr> <tr> <td>Telephone</td><td>\$2,000</td></tr> <tr> <td>Conferences & Dues</td><td>\$1,000</td></tr> <tr> <td>Office Expense</td><td>\$12,000</td></tr> <tr> <td>Vehicle Repair & Parts</td><td>\$8,000</td></tr> <tr> <td>Fuel</td><td>\$7,400</td></tr> <tr> <td>Bathroom Renovations – Fire Station</td><td>\$50,000</td></tr> </table> <p>2019 Ballot Question #13. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from</p>	Overtime Coverage	\$15,000	Telephone Expense	\$ 500	Conferences & Dues (EMS)	\$ 500	Training Expenses	\$ 1,000	Medical & Supply Expenses	\$52,427	Comstar Billing Fees	\$ 9,000	Office Supplies	\$ 500	Vehicle Repair & Parts	\$ 2,500	Fuel	\$ 4,000	Training Expenses	\$12,000	Medical & Supply Expenses	\$22,000	Ambulance Billing Fees	\$11,500	Training Expenses	\$3,000	Medical & Supply Expenses	\$26,000	Ambulance Billing Fees	\$17,000	Overtime	\$40,000	Telephone	\$2,000	Conferences & Dues	\$1,000	Office Expense	\$12,000	Vehicle Repair & Parts	\$8,000	Fuel	\$7,400	Bathroom Renovations – Fire Station	\$50,000
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Last Updated September 30, 2022

ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$171,400 of revenues from ambulance billings received during the 2018 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$171,400 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2018 budgetary year (Majority Ballot Vote Required).

Training Expenses	\$3,000
Medical & Supply Expenses	\$26,000
Ambulance Billing Fees	\$22,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$7,400
Kitchen Renovations – Fire Station	\$50,000

2018 Ballot Question #14. Shall the Town vote to raise and appropriate the sum of Nine Hundred and Fifty Thousand Dollars (\$950,000) for the cost of a Quint Fire Truck for the Fire Department **and further to fund this appropriation by authorizing the withdrawal of Two Hundred and Fifty Thousand dollars (\$250,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Seven Hundred Thousand Dollars (\$700,000) is to come from the Assistance to Firefighters Grant program. In the event the Town does not receive the grant; this appropriation will not be funded.** (Majority ballot vote required.)

2018 Ballot Question #15. Shall the Town vote to raise and appropriate the sum of Sixty Two Thousand One Hundred and Seventeen Dollars (\$62,117) for the third year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

Article #4. To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the

Last Updated September 30, 2022

	<p>Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$131,000 of revenues from ambulance billings received during the 2019 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$131,000 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2019 budgetary year (A 2/3 Ballot Vote Required).</p> <table> <tr> <td>Training Expenses</td><td>\$3,000</td></tr> <tr> <td>Medical & Supply Expenses</td><td>\$28,000</td></tr> <tr> <td>Ambulance Billing Fees</td><td>\$25,000</td></tr> <tr> <td>Overtime</td><td>\$40,000</td></tr> <tr> <td>Telephone</td><td>\$2,000</td></tr> <tr> <td>Conferences & Dues</td><td>\$1,000</td></tr> <tr> <td>Office Expense</td><td>\$12,000</td></tr> <tr> <td>Vehicle Repair & Parts</td><td>\$8,000</td></tr> <tr> <td>Fuel</td><td>\$12,000</td></tr> </table> <p>Article #5. To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) for the cost of an Ambulance for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Four Hundred Thousand dollars (\$400,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)</p> <p>(The Board of Selectmen recommends \$400,000 and the Budget Committee supports this recommendation.)</p> <p>Article #6. To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (\$62,117) for the fourth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.</p> <p>(The Budget Committee recommends \$62,117 and the Board of Selectmen supports this recommendation.)</p>	Training Expenses	\$3,000	Medical & Supply Expenses	\$28,000	Ambulance Billing Fees	\$25,000	Overtime	\$40,000	Telephone	\$2,000	Conferences & Dues	\$1,000	Office Expense	\$12,000	Vehicle Repair & Parts	\$8,000	Fuel	\$12,000
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Vehicle Repair & Parts	\$8,000																		
Fuel	\$12,000																		

Last Updated September 30, 2022

2020 Ballot Questions

Article #4. To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$129,500 of revenues from ambulance billings received during the 2020 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$129,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2020 budgetary year. **(A 2/3 Ballot Vote Required).**

Training Expenses	\$3,000
Medical & Supply Expenses	\$30,000
Ambulance Billing Fees	\$25,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,500
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$8,000

Article #5. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the cost of Security Improvements for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Thirty Thousand dollars (\$30,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

Article #6. To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (\$62,117) for the fifth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends **\$62,117** and the Board of Selectmen supports this recommendation.)

Last Updated September 30, 2022

Article #7. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the cost of Advanced EMS Equipment for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seven Thousand Dollars (\$7,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends \$7,000 and the Budget Committee supports this recommendation.)

2021 Ballot Questions

Article #4. To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2021 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2021 budgetary year. **(A 2/3 Ballot Vote Required).**

Training Expenses	\$3,000
Medical & Supply Expenses	\$30,000
Ambulance Billing Fees	\$20,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,500
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$8,000

Article #5. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy Six Dollars (\$60,776) for the sixth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

	(The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.) \$479,370.80
Conservation Fund	1993 ARTICLE 47. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended balance of its annual appropriation, including 1992, said funds to be placed in a Conservation Fund as authorized by RSA 36-A:5, I. 1999 ARTICLE 12. To see if the Town will vote to deposit 100 percent (not to exceed \$5,000 in any one year) of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5,III as authorized by RSA 79-A:25 II. 2001 ARTICLE 16. To see if the Town will vote to deposit 100 percent of the revenues collected in accordance with RSA 79-A (Land Use Change Tax Penalties) in the conservation fund in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25 IV. \$327,739.79
Digital Radio Equipment	2005 ARTICLE 16. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Digital Radio Equipment and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. \$1,839.24
Drainage Projects	2003 ARTICLE 14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of town Drainage Projects and to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) to be placed in this fund and to fund this appropriation by authorizing the transfer of \$33,000 from the unexpended fund balance as of December 31, 2002 with the balance of said appropriation (\$32,000) to be raised by taxation, and further to designate the Selectmen as agents to expend from this fund. \$50,386.39
Dry Hydrant and Cistern Repair	2011 BALLOT QUESTION 31. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Dry Hydrant and Cistern Repairs and Maintenance, and further to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in this fund; and further to name the Selectmen as agents to expend said funds. \$19,416.75
Durrell Mountain Road Maintenance	2021 ARTICLE 23 To see if the Town will vote to establish a Durrell Mountain Road Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining Durrell Mountain Road and to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in this fund, such amount to come from unassigned fund balance; and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.) \$5,539.99
Economic Development	1996 ARTICLE 13. To see if the Town will vote to establish a non-Capital Reserve fund for Economic Development, as prescribed in RSA 35:1-c and to raise and appropriate the sum of \$50,000 to be placed in such fund, \$50,000 of said appropriation is to be funded by transfer of unexpended fund balance as of December 31, 1995 and to vote to name

Last Updated September 30, 2022

	the Board of Selectmen as agents of the Town, and to authorize the Board of Selectmen to expend such funds for such purpose, all as prescribed in RSA 35. \$38,303.70
Election Equipment	Article #28. To see if the Town will vote to establish an Election Equipment Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing equipment used in Town, State and Federal elections, and further to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be put in the fund, with this amount to come from taxation; further to name the Board of Selectmen as agents to expend from said fund. (Majority vote required.) \$6,044.46
Heritage Fund	2005 ARTICLE 4. To see if the Town will vote to establish a Heritage Fund in accordance with the provisions of RSA 674:44-d for the purpose of allowing the Belmont Heritage commission to accept and retain funds acquired by appropriation, gift or otherwise in a non-lapsing account, to be expended by the Heritage Commission for its purposes without further approval of voters. The disbursement of heritage funds shall be authorized by a majority of the heritage commission. Prior to the use of such funds for the purchase of any interest in real property, the heritage commission shall hold a public hearing with notice in accordance with RSA 675:7. \$36,745.48
Highway Reconstruction And Maintenance	2006 ARTICLE 14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Highway Reconstruction and Maintenance and to raise and appropriate the sum of one hundred and thirty thousand dollars (\$130,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund. \$924,733.80
Info Technology	2002 ARTICLE 19. To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of Information Technology and to raise and appropriate the sum of thirty thousand (\$30,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. \$17,933.84
Library	2000 ARTICLE 23. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Library Building Improvements, and to raise and appropriate the sum of twenty five thousand (\$25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. \$311,241.35
Municipal Facilities	2006 ARTICLE 12. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Municipal Facility and to raise and appropriate the sum of one hundred and twenty-five thousand dollars (\$125,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund. \$191,597.06
PD Vehicles	2002 ARTICLE 14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Police Vehicles and to raise and appropriate the sum of

Last Updated September 30, 2022

	twenty-five thousand dollars (\$25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. \$62.24
Property Revaluation	2005 ARTICLE 18. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Property Revaluation and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. \$36,315.58
Public Health and Safety Expendable Trust	2021 ARTICLE 22. To see if the Town will vote to establish a Public Health and Safety Expendable Trust Fund pursuant to RSA 31:19-a for the purposes of supporting the Town's response to public health, general welfare and public safety emergencies and to raise and appropriate Fifty Thousand Dollars (\$50,000) into said Fund, such amount to come from unassigned fund balance; and further, to name the Board of Selectmen as agents to expend the fund. (Majority vote required.) \$50,368.99
PWD Heavy Equipment	2002 ARTICLE 7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Highway Department Heavy Equipment and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. \$82,108.57
Road Inventory Layout	2005 ARTICLE 15. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of an Road Inventory Layout and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. \$54,175.92
Sewer Pump Station Upgrades, Replacement and Repairs	<p>2011 BALLOT QUESTION 32. Shall the town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Sewer Pump Station Upgrades, Replacement and Repairs, and further to raise and appropriate the sum of One Hundred Twenty Five thousand Dollars (\$125,000) to be placed in this fund; and further to name the Selectmen as agents to expend said funds, said sum to be offset by user's fees. \$157,706.02</p> <p>2010 Selectman Morse moved to approve the establishment of a Capital Reserve Account in accordance with RSA 35:7 and RSA 149-I:10 III to be known as the Sewer System Repair and Maintenance Capital Reserve, and further to authorize the transfer of \$250,000 from the Sewer Department Fund Balance to be placed in the reserve account. Selectmen Pike seconded the motion and the motion passed unanimously. \$64,679.72</p>
Sidewalks	2003 ARTICLE 21. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Sidewalks and to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in this fund and further, to

Last Updated September 30, 2022

	designate the Selectmen as agents to expend money from this fund. \$22,448.01
Village Rail Spur Trail	2016 Article #20. Shall the Town vote to establish a Village Rail Spur Trail Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of all phases of the Village Rail Spur Trail and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund, and further to name the board of Selectmen as agents to expend from said fund. (Majority Vote Required.) \$26,192.55
Water System Repair and Maintenance	2006 ARTICLE 28. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Water System Repair and Maintenance and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund, said sum is to be offset by user's fees, and further, to designate the Selectmen as agents to expend money from this fund. \$165,969.49

Last Updated September 30, 2022

INTEROFFICE MEMORANDUM

TO: PLANNING BOARD, INTERIM PLANNER CANDACE DAIGLE
FROM: ALICIA JIPSON, TOWN ADMINISTRATOR
SUBJECT: CIP 2023-2028
DATE: SEPTEMBER 20, 2022
CC:

Below are the anticipated requests for the 2023-2028 from the Selectmen's Office; obviously as always subject to change once the Board begins review of the 2023 proposed budget.

PA-1	Accrued Liability	\$75,000*
AD-1	Property Revaluation	\$75,000
CF-5	Municipal Facilities	\$300,000 (TBD)
PWD-17	Bridge Repair	\$5,000
PWD-13	Highway Reconstruction	\$750,000
ENV-1	Environmental Contingency	\$20,000
IT-1	Information Technology	\$10,000
PWD-34	Durrell Mountain Road CR	\$5,000*
WW-4	Water System Repair & Maintenance CR	\$100,000**
Debt Service - Taxes		
WW-5	Pleasant Valley	\$100,852
PWD-33	Hoadley Road Culvert	Principal Fixed at \$33,000, Interest 2022 \$3,828
PD-10	Police Station Bond	Principal \$144,187 and Interest \$80,158
Debt Service – User Fees		
WW-9	Water Meter Replacement	\$23,882 \$24,132

SW-3	Silver Lake Sewer	-\$25,231	\$31,463
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SW-4	Sewer Pump Station Rep.	\$125,844	Final Payment 2023
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Debt Service – Ambulance Revenue Fees

FEMS-7	1500 GPM Pumper (FD)	\$62,116.54	Final Payment 2026
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*Funded from Unexpended Fund Balance

**Funded through User Fees

Following is the list of projects submitted for consideration in this year's CIP by Fire and Library.

L-1	Library Building CR	\$25,000
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FEMS-29	Fire – Ambulance	\$575,000 (Special Revenue Fund)
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BD-1	Building & Grounds UTV	\$10,400.00	Withdrawn 10/14/2022
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Amended

9/12/22

Resubmit

**Belmont Capital Funding Request
Budget Year 2022 CIP 2022-2027**

Office Use
CIP Project ID : _____
MP Cite: _____
Rec'd Date: _____

TO: ☐ CIP Committee ☐ Selectmen
Submit one copy to Land Use and one copy to the Town Administrator

Department: library Contact Person: Eileen Gilbert Tele: 267-8331

Submission Date: 7/20/21 Department Priority _____ of _____ (current budget year)

Project Name: Capital Reserve Anticipated Start/Purchase Date: _____

Project Need/
Deficiency: The library building is inadequate to serve its
current purpose

Project Description: capacity building for future construction projects
and a hedge for ongoing maintenance

Check All That Apply

- ☒ Replace or repair of existing facilities or equipment
- ☒ Improve quality of existing facilities or equipment
- ☒ Expand capacity of existing service level/facility
- ☒ Provide new facility or service capacity

Project Rationale/
Justification: accumulating resources for proposed building
expansion/ongoing maintenance

Check All That Apply

- ☐ Reduces long-term operating costs
- ☐ Removes imminent threat to public health or safety
- ☒ Alleviates substandard conditions or deficiencies
- ☒ Responds to federal or state requirements to implement
- ☒ Improves the quality of existing services
- ☒ Provides added capacity to serve growth
- ☐ Provides incentive to economic development
- ☐ Eligible for matching funds available for a limited time

Was funding previously requested: ☒ Yes ☐ No

Is Project Currently in CIP? ☒ Yes ☐ No
project? It does not.

If Yes - When? existing fund

If Yes - How does this request change the CIP

Hillary Herr, Jessica Ellis Hopkins, Shelia Cunningham 6/7/2021
Mary Charnley Tereen L. Elliott

2022 (Cont.) Department: _____

Project ID: _____

PROJECT ESTIMATES***COSTS***

Planning/Feasibility	\$ _____
Architect/Engineering Fees	\$ _____
Real Estate Acquisition	\$ _____
Site Preparation	\$ _____
Construction	\$ _____
Furnishings & Equipment	\$ _____
Vehicles and Capital Equipment	\$ _____
Other: _____	\$ _____
Other: _____	\$ _____
Other: _____	\$ _____
Total Estimated Project Cost:	\$ _____

FUNDING

		Proposed Year(s)/Amounts					
		2022	2023	2024	2025	2026	2027
Existing Account Withdrawal		2022	2023	2024	2025	2026	2027
Special Revenue	\$	25,000					
Conservation Fund	\$						
Capital Reserve Acct:	\$						
Other:	\$						
Taxes	\$						
Taxes-New Capital Reserve Account	\$						
Taxes-Bond	\$						
Grants from:	\$						
Loan from:	\$						
Donation/bequest/private	\$						
User charge, fee or betterment assessment	\$						
Total Estimated Funding:	\$						

Describe future funding obligations/operating costs resulting from proposed project: _____

An expanded library facility would need to be properly maintained, but it is hard to estimate costs when the plan is still so far in the future.

**Belmont Capital Funding Request
Budget Year 2023 - CIP 2023-2028**

Office Use
CIP Project ID : _____
MP Cite: _____
Rec'd Date: _____

TO: ☒ CIP Committee ☐ Selectmen

Department: Fire Department Contact Person: Chief Michael Newhall Tele: 603-267-8333

Submission Date: September 19, 2022 Department Priority 1 of 4 (current budget year)

Project Name: Replace Ambulance 1 Anticipated Start/Purchase Date: April 1, 2023

**Project Need/
Deficiency:** Replace Ambulance 1, which is 20 years old, and was purchased in 2013. It is a GMC chassis with a Horto
patient compartment. This vehicle has over 107,339 miles on it, and over 6,000 hours. The ambulance is st
and is requiring a significant amount of maintenance and repair. Ambulance 1 is starting to become unreliab
patients' lives at risk.

Project Description: Replace a 20 year old ambulance with a new ambulance. This new ambulance will be equipped with new m
equipment. It will be equipped with a new cardiac monitor, breathing ventilator, ultrasound, Nitrous, and Stry
Load system. There will also be rescue equipment including Holmatro Pantheon Rescue tools (cutter and cc

Check All That Apply

- ☒ Replace or repair of existing facilities or equipment
- ☐ Improve quality of existing facilities or equipment
- ☐ Expand capacity of existing service level/facility
- ☐ Provide new facility or service capacity

**Project Rationale/
Justification:** Replace Ambulance 1, which is 20 years old, and was purchased in 2013. It is a GMC chassis with a Hor
patient compartment. This vehicle has over 107,339 miles on it, and over 6,000 hours. The ambulance is
and is requiring a significant amount of maintenance and repair. Ambulance 1 is starting to become unrelia
patients' lives at risk.

Check All That Apply

- ☒ Reduces long-term operating costs
- ☐ Removes imminent threat to public health or safety
- ☒ Alleviates substandard conditions or deficiencies
- ☐ Responds to federal or state requirements to implement
- ☒ Improves the quality of existing services
- ☒ Provides added capacity to serve growth
- ☐ Provides incentive to economic development
- ☐ Eligible for matching funds available for a limited time

Was funding previously requested: ☐ Yes ☒ No
Is Project Currently in CIP? ☒ Yes ☐ No
project? There is no change in the CIP.

If Yes – When? _____

If Yes - How does this request change the CIP

PROJECT ESTIMATES***COSTS***

Planning/Feasibility	\$ _____
Architect/Engineering Fees	\$ _____
Real Estate Acquisition	\$ _____
Site Preparation	\$ _____
Construction	\$ _____
Furnishings & Equipment	\$ _____
Vehicles and Capital Equipment	\$ _____
Other: <u>Special Revenue Fund</u>	\$ 438,978.00
Other: <u>Special Revenue Fund</u>	\$ 136,022.00
Other: _____	\$ _____
Total Estimated Project Cost:	\$ 575,000.00

FUNDING

		Proposed Year(s)/Amounts					
		2023	2024	2025	2026	2027	2028
Existing Account Withdrawl							
Special Revenue Fund	\$ 575,000.00						
Conservation Fund	\$						
Capital Reserve Acct:	\$						
Other: _____	\$						
Taxes	\$						
Taxes-New Capital Reserve Account	\$						
Taxes-Bond	\$						
Grants from: _____	\$						
Loan from: _____	\$						
Donation/bequest/private	\$						
User charge, fee or betterment assessment	\$						
Total Estimated Funding:	\$ 575,000.00						

Describe future funding obligations/operating costs resulting from proposed project: There should be no other funding obligation other than maintenance. Lease purchase (5 or 10 year) with a down payment.

**Belmont Capital Funding Request
Budget Year 2023 - CIP 2023-2028**

Office Use
CIP Project ID : _____
MP Cite: _____
Rec'd Date: _____

TO: ☒ CIP Committee ☐ Selectmen

Department: Fire Department Contact Person: Chief Michael Newhall Tele: 603-267-8333

Submission Date: September 19, 2022 Department Priority 2 of 4 (current budget year)

Project Name: Engine 1 Reurbished Anticipated Start/Purchase Date: April 1, 2023

**Project Need/
Deficiency:** Engine 1 is a 2011 Emergency 1 Typhoon Chassis Class A Fire Engine. The vehicle has been in service for over 11 years. The paint and body are having rust issues. The pump needs to be repacked and serviced. Emergency lights and the light tower changed to LED. Rescue equipment is outdated and needs to be updated to Holmatro Pentheon tools. NH winters are hard on emergency equipment. With this refurb this will extend the vehicle life at a lower cost than replacing it.

Project Description: Engine 1 is an 11 year old Fire Engine that is in need of refurbishing. This will repair the paint and body rot and damage. The pump work will resolve fixing the valves and piping problems. While doing so, we will also update the lighting and the rescue equipment.

Check All That Apply

- ☐ Replace or repair of existing facilities or equipment
- ☒ Improve quality of existing facilities or equipment
- ☒ Expand capacity of existing service level/facility
- ☒ Provide new facility or service capacity

**Project Rationale/
Justification:**

for over 11 years. The paint and body are having rust issues. The pump needs to be repacked and serviced. Emergency lights and the light tower changed to LED. Rescue equipment is outdated and needs to be updated to Holmatro Pentheon tools. NH winters are hard on emergency equipment. With this refurb this will extend the vehicle life at a lower cost than replacing it.

Check All That Apply

- ☒ Reduces long-term operating costs
- ☐ Removes imminent threat to public health or safety
- ☐ Alleviates substandard conditions or deficiencies
- ☐ Responds to federal or state requirements to implement
- ☒ Improves the quality of existing services
- ☒ Provides added capacity to serve growth
- ☐ Provides incentive to economic development
- ☐ Eligible for matching funds available for a limited time

Was funding previously requested: ☐ Yes ☒ No
Is Project Currently in CIP? ☐ Yes ☒ No
project? _____

If Yes – When? _____

If Yes - How does this request change the CIP

PROJECT ESTIMATES***COSTS***

Planning/Feasibility	\$ _____
Architect/Engineering Fees	\$ _____
Real Estate Acquisition	\$ _____
Site Preparation	\$ _____
Construction	\$ _____
Furnishings & Equipment	\$ _____
Vehicles and Capital Equipment	\$ _____
Other: <u>Special Revenue Fund</u>	\$ 225,000.00
Other: _____	\$ _____
Other: _____	\$ _____
Total Estimated Project Cost:	\$ 225,000.00

FUNDING

		Proposed Year(s)/Amounts					
Existing Account Withdrawal		2023	2024	2025	2026	2027	2028
Special Revenue Fund	\$ 225,000.00						
Conservation Fund	\$						
Capital Reserve Acct:	\$						
Other: _____	\$						
Taxes	\$						
Taxes-New Capital Reserve Account	\$						
Taxes-Bond	\$						
Grants from: _____	\$						
Loan from: _____	\$						
Donation/bequest/private	\$						
User charge, fee or betterment assessment	\$						
Total Estimated Funding:	\$ 255,000.00						

Describe future funding obligations/operating costs resulting from proposed project: None

**Belmont Capital Funding Request
Budget Year 2023 - CIP 2023-2028**

Office Use
CIP Project ID : _____
MP Cite: _____
Rec'd Date: _____

TO: ☒ CIP Committee ☐ Selectmen

Department: Fire Department Contact Person: Chief Michael Newhall Tele: 603-267-8333

Submission Date: September 19, 2022 Department Priority 3 of 4 (current budget year)

Project Name: Replace Utility Anticipated Start/Purchase Date: April 1, 2023

**Project Need/
Deficiency:**

To replace the current utility pickup truck. Currently, the in-service truck is a 2011 Ford F-350 Super Duty. This vehicle is heavily utilized in many different ways, including towing of emergency trailers utilized by the Town of Belmont entities. Examples include the emergency management trailer, personnel shuttling, scene cleanup, fire watch, as well as hydrant and station driveway plowing during the winter months. The current vehicle has achieved over 87,000 miles and counting and has multiple rust and rot spots on the body and frame, which are continuing to progress into further issues. Some of these issues have already been repaired once. The current plow has been repaired multiple times and is currently outdated and showing its wear. It has been fixed by personnel in house and at highway with parts available.

Project Description:

To purchase and replace the current utility with a new 2022 Ford F350 Super-duty diesel powered truck with a new plow. This vehicle will replace the current set up and continue to provide the department with a new, reliable vehicle. The introduction of the diesel will provide ample power to tow the larger command trailer and new boats. We currently do not have this ability. This truck will be equipped with a crew cab, and will come with 4-wheel drive and the plow prep package from the dealer, which would include the dual battery system and heavy duty 397 AMP alternator, and full trailer towing packing. Currently the plow system is an older Fischer minute mount 1 system three wire. The new plow would upgrade the system to the newer 2 plug fischer minute mount XtremeV system, to include an 8.5' Stainless Steel V plow. Utilizing the V system provides crews with more ability to clear open dry hydrants and draft sites better, while the stainless steel provides a more forgiving rust situation compared to the current painted setup.

Check All That Apply

- ☐ Replace or repair of existing facilities or equipment
- ☐ Improve quality of existing facilities or equipment
- ☐ Expand capacity of existing service level/facility
- ☐ Provide new facility or service capacity

**Project Rationale/
Justification:**

The current vehicle is not sufficient enough to tow the larger emergency management trailer. This leaves only one option, being the forestry, otherwise personal vehicles for an emergency situation. The current plow situation is outdated and tedious to repair unless sent to a certified shop, leaving the department without a plow for unknown periods of time. The newer 2022 being requested will have an aluminum body, better resistance to the rust issues of the current vehicle. The diesel powerplant and suspension set up will provide ample power and suspension ability to tow the larger trailers needed, while still providing a vehicle able to shuttle equipment and personnel when needed in place of larger more costly apparatus such as during brush events. The new plow set up will provide crews with a reliable snow removal tool enabling better ability to clear hydrants and draft sites to ensure access to water supplies in case of fire events, while utilizing the stainless steel over the painted option to help minimize the impact of rust on the equipment, providing a longer life span.

Check All That Apply

- ☒ Reduces long-term operating costs
- ☐ Removes imminent threat to public health or safety
- ☒ Alleviates substandard conditions or deficiencies
- ☐ Responds to federal or state requirements to implement
- ☒ Improves the quality of existing services
- ☒ Provides added capacity to serve growth
- ☐ Provides incentive to economic development
- ☐ Eligible for matching funds available for a limited time

Was funding previously requested: ☐ Yes ☐ No
Is Project Currently in CIP? ☐ Yes ☐ No
project? None

If Yes – When? 2022

If Yes - How does this request change the CIP

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PROJECT ESTIMATES***COSTS***

Planning/Feasibility	\$ _____
Architect/Engineering Fees	\$ _____
Real Estate Acquisition	\$ _____
Site Preparation	\$ _____
Construction	\$ _____
Furnishings & Equipment	\$ _____
Vehicles and Capital Equipment	\$ _____
Other: <u>Special Revenue Fund</u>	\$ 78,181.00
Other: _____	\$ _____
Other: _____	\$ _____
Total Estimated Project Cost:	\$ 78,181.00

FUNDING

		Proposed Year(s)/Amounts					
Existing Account Withdrawal		2023	2024	2025	2026	2027	2028
Special Revenue Fund	\$ 78,181.00						
Conservation Fund	\$						
Capital Reserve Acct:	\$						
Other:	\$						
Taxes	\$						
Taxes-New Capital Reserve Account	\$						
Taxes-Bond	\$						
Grants from:	\$						
Loan from:	\$						
Donation/bequest/private	\$						
User charge, fee or betterment assessment	\$						
Total Estimated Funding:	\$ 78,181.00						

Describe future funding obligations/operating costs resulting from proposed project: None

**Belmont Capital Funding Request
Budget Year 2023 - CIP 2023-2028**

Office Use
CIP Project ID : _____
MP Cite: _____
Rec'd Date: _____

TO: ☒ CIP Committee ☐ Selectmen

Department: Fire Department Contact Person: Chief Michael Newhall Tele: 603-267-8333

Submission Date: September 19, 2022 Department Priority 4 of 4 (current budget year)

Project Name: Hose Anticipated Start/Purchase Date: April 1, 2023

Project Need/
Deficiency: Replace old, worn out or damaged host that will not pass hose testing. this will include LDH 4" hose, 2 1/2" hose, as well as 1 3/4" hose.

Project Description: Replace old worn out and damaged hose to include 1000' of 4", 800' of 1 3/4" Red, 800' of 1 3/4" Blue, 800' of 1 3/4" Yellow, 800' of 1 3/4" Orange, 600' of 1 3/4" Tan, and 200' of 2 1/2" hose. Its been over 10 years since we purchased hose and we have had many lengths fail or get removed from service due to failure that we have serviced tested.

Check All That Apply

- ☐ Replace or repair of existing facilities or equipment
- ☐ Improve quality of existing facilities or equipment
- ☐ Expand capacity of existing service level/facility
- ☐ Provide new facility or service capacity

Project Rationale/
Justification: Replace old, worn out or damaged host that will not pass hose testing. this will include LDH 4" hose, 2 1/2" hose, as well as 1 3/4" hose.

Check All That Apply

- ☒ Reduces long-term operating costs
- ☐ Removes imminent threat to public health or safety
- ☒ Alleviates substandard conditions or deficiencies
- ☐ Responds to federal or state requirements to implement
- ☒ Improves the quality of existing services
- ☒ Provides added capacity to serve growth
- ☐ Provides incentive to economic development
- ☐ Eligible for matching funds available for a limited time

Was funding previously requested: ☐ Yes ☒ No
Is Project Currently in CIP? ☐ Yes ☒ No
project? None

If Yes – When? _____

If Yes - How does this request change the CIP

PROJECT ESTIMATES***COSTS***

Planning/Feasibility	\$ _____
Architect/Engineering Fees	\$ _____
Real Estate Acquisition	\$ _____
Site Preparation	\$ _____
Construction	\$ _____
Furnishings & Equipment	\$ _____
Vehicles and Capital Equipment	\$ _____
Other: <u>Special Revenue Fund</u>	\$ 25,000.00
Other: _____	\$ _____
Other: _____	\$ _____
Total Estimated Project Cost:	\$ 25,000.00

FUNDING

		Proposed Year(s)/Amounts					
		2023	2024	2025	2026	2027	2028
Existing Account Withdrawal							
Special Revenue Fund	\$ 25,000.00	_____	_____	_____	_____	_____	_____
Conservation Fund	\$ _____	_____	_____	_____	_____	_____	_____
Capital Reserve Acct:	\$ _____	_____	_____	_____	_____	_____	_____
Other: _____	\$ _____	_____	_____	_____	_____	_____	_____
Taxes	\$ _____	_____	_____	_____	_____	_____	_____
Taxes-New Capital Reserve Account	\$ _____	_____	_____	_____	_____	_____	_____
Taxes-Bond	\$ _____	_____	_____	_____	_____	_____	_____
Grants from: _____	\$ _____	_____	_____	_____	_____	_____	_____
Loan from: _____	\$ _____	_____	_____	_____	_____	_____	_____
Donation/bequest/private	\$ _____	_____	_____	_____	_____	_____	_____
User charge, fee or betterment assessment	\$ _____	_____	_____	_____	_____	_____	_____
Total Estimated Funding:	\$ 25,000.00						

Describe future funding obligations/operating costs resulting from proposed project: None

**Belmont Capital Funding Request
Budget Year 2023 CIP 2023-2028**

Office Use
CIP Project ID : _____
MP Cite: _____
Rec'd Date: _____

TO: ☒ CIP Committee ☐ Selectmen
Submit one copy to Land Use and one copy to the Town Administrator

603-581-9571

Department: B+B's Contact Person: Patrick Golden Tele: _____

Submission Date: 9/22/2022 Department Priority 1 of 1 (current budget year)

Project Name: UTV Anticipated Start/Purchase Date: MARCH 2023

Project Need/
Deficiency: to use UTV in keeping downtown clean, move supplies, trash, lawn care supplies
we only have single cab truck (2 people) with this
we can have 3rd person doing downtown chores

Project Description: UTV - side by side 4 wheel drive, dump body,
with roof, windshield, winch - to register for being
able to drive on the town's streets

Check All That Apply

- ☐ Replace or repair of existing facilities or equipment
- ☐ Improve quality of existing facilities or equipment
- ☒ Expand capacity of existing service level/facility
- ☐ Provide new facility or service capacity

Project Rationale/
Justification:

Summer (busy season) with 3 people on staff
all would be able to cover downtown and outside
of areas at same time. without having to
purchase another truck. Great for Old Home Day
would be able to split duties with crew

Check All That Apply

- ☐ Reduces long-term operating costs
- ☐ Removes imminent threat to public health or safety
- ☒ Alleviates substandard conditions or deficiencies
- ☐ Responds to federal or state requirements to implement
- ☒ Improves the quality of existing services
- ☒ Provides added capacity to serve growth
- ☐ Provides incentive to economic development
- ☐ Eligible for matching funds available for a limited time

Was funding previously requested: ☐ Yes ☒ No

If Yes - When? _____

Is Project Currently in CIP? ☐ Yes ☐ No
project? _____

If Yes - How does this request change the CIP

2023 (Cont.) Department: _____

Project ID: _____

PROJECT ESTIMATES***COSTS***

Planning/Feasibility	\$ _____
Architect/Engineering Fees	\$ _____
Real Estate Acquisition	\$ _____
Site Preparation	\$ _____
Construction	\$ _____
Furnishings & Equipment	\$ _____
Vehicles and Capital Equipment	\$ _____
Other: <u>UTV</u>	\$ <u>10,400</u> ⁴⁰
Other: _____	\$ _____
Other: _____	\$ _____
 Total Estimated Project Cost:	 \$ _____

FUNDING

		Proposed Year(s)/Amounts					
		2023	2024	2025	2026	2027	2028
Existing Account Withdrawal							
COMSTAR	\$ _____	_____	_____	_____	_____	_____	_____
Conservation Fund	\$ _____	_____	_____	_____	_____	_____	_____
Capital Reserve Acct:	\$ _____	_____	_____	_____	_____	_____	_____
Other: _____	\$ _____	_____	_____	_____	_____	_____	_____
Taxes	\$ _____	_____	_____	_____	_____	_____	_____
Taxes-New Capital Reserve Account	\$ _____	_____	_____	_____	_____	_____	_____
Taxes-Bond	\$ _____	_____	_____	_____	_____	_____	_____
Grants from: _____	\$ _____	_____	_____	_____	_____	_____	_____
Loan from: _____	\$ _____	_____	_____	_____	_____	_____	_____
Donation/bequest/private	\$ _____	_____	_____	_____	_____	_____	_____
User charge, fee or betterment assessment	\$ _____	_____	_____	_____	_____	_____	_____
Total Estimated Funding:	\$ _____						

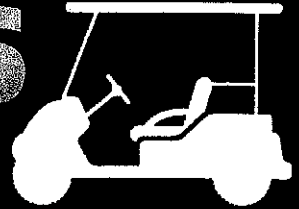
Describe future funding obligations/operating costs resulting from proposed project: _____

WITHDRAWN 10/14/2022



KINGSTON'S KARTS

603.736.8997



GOLF CARTS & UTILITY VEHICLES

Two locations 2008 DOVER ROAD • EPSOM, NH 03234
276 CALEF HIGHWAY • EPPING, NH 03042

If we get 2022 model TOTAL is \$9,400

(1)

2023 model TOTAL is \$10,400

UTVS
WITH
PLOW
(UTV
WITH
PLOW)

DAVE KINGSTON'S KARTS - #1
CHOICE FOR GOLF CARTS AND
STREET LEGAL GOLF CAR LSVS
IN NEW ENGLAND-FINANCING-
RENTALS-SEARCH

STREET
LEGAL
GOLF
CARTS-
LSVS
FROM
\$9999

NEW
ELECTRIC
GOLF
CARTS
STARTING
AT \$6499

ENVY ELECTRIC
VEHICLES-MADE IN
AMERICA (ENVY-
ELECTRIC-VEHICLES-
BY-INTIMIDATOR-MADE-
IN-USA)

NEW GAS POWERED
GOLF CARS STARTING
AT \$6499 (NEW-GAS-
POWERED-GOLF-CARS-
STARTING-AT-6499)

BLUETOOTH
AUDIO AND
BATTERY/LITHIUM
OPTIONS

USED
GOLF
CARS
AND
UTILITY
VEHICLES

TUATARA ALL
ELECTRIC 4X4
HEAVY DUTY
UTV (TUATARA-
ALL-ELECTRIC-
HD-UTV)

LIMOS &
CREW
CABS
(LIMOS)

NEW
UTVS
STARTING
AT \$6699

CLEARANCE!
GO KARTS,
MINI JEEPS,
ATVS, DIRT
BIKES,
MOTORCYCLES

OLD
HICKORY
BUILDINGS
& SHEDS

[Home \(/\)](#) / [CLEARANCE! Go Karts, Mini Jeeps, ATVs, Dirt Bikes, Motorcycles \(/go-karts\)](#) / [Go Karts \(/go-karts/go-karts\)](#) / [FALL CLEARANCE! 2022 Bighorn 450U EFI 4X4 UTV w/EZ-UP DUMP BED 43MPH 26HP RED](#)

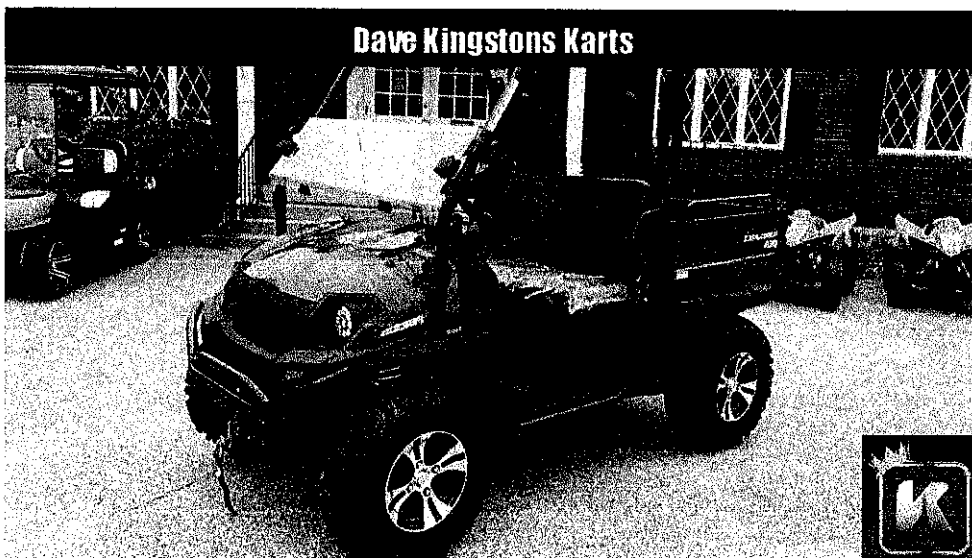
FALL CLEARANCE! 2022 BIGHORN 450U EFI 4X4 UTV W/EZ-UP DUMP BED 43MPH 26HP RED

[Go Back](#)

[Request More Info](#)

Apply For Financing (/home/financing?itemID=3224473&year=2022&model=Bighorn+450U+EFI+4x4+UTV+DUMP+BODY&stock=450+VXT+RED-250061-L06UA4C17N1001077&itemStock=450+VXT+RED-250061-L06UA4C17N1001077&trailerStock=450+VXT+RED-250061-L06UA4C17N1001077&productInquiry=450+VXT+RED-250061-L06UA4C17N1001077&trailerName=FALL+CLEARANCE%21+2022+Bighorn+450U+EFI+4X4+UTV+w%2FEZ-UP+DUMP+BED+43MPH+26HP+RED&make=Bighorn&brand=Bighorn&condition=new&url=https%3A%2F%2Fwww.kingstonskarts.net%2Ffall-clearance-2022-bighorn-450u-efi-4x4-utv-w-ez-up-dump-bed-43mph-26hp-red-DP6n%257CxRi.html&imageLocation=https%3A%2F%2Fdealer-cdn.com%2FOXPYJ6%2FuPXImq%2FFALL_CLEARANCE_2022_Bighorn_450U_EFI_4X4_UTV_wEZ-UP_DUMP_BED_43MPH_26HP_RED_AYJlIK_overlay_1663852390.jpg&amount=11999.00&priceOf=11999.00&itemPrice=11999.00)

Print Unit Info (<https://dashboard.trailercentral.com/print-unit-info.html?id=3224473>)



(<https://dealer->

ITEM LOCATION

Kingston's Karts of Epping
kingstonskarts.com
kingstonskarts@gmail.com
276 Calef Highway
Epping, NH, 03042
(603) 736-8997

This item is currently on special!

STOCK NO: 450 VXT RED-250061-L06UA4C17N1001077

OUR PRICE: \$11,999.00

SALE PRICE: \$8,999.00

SAVINGS: \$3000

VIN: L06UA4C17N1001077

CONDITION: NEW

YEAR: 2022

WITHDRAWN 10/14/2022



MANUFACTURER: BIGHORN

MODEL:

BIGHORN 450U EFI 4X4 UTV DUMP
BODY

152 people have viewed this unit

REQUEST MORE INFO

**FALL CLEARANCE! 2022 BIGHORN 450U EFI 4X4 UTV
W/EZ-UP DUMP BED 43MPH 26HP RED**

Please enter your contact information and one of
our representatives will get back to you with more
information.

First Name*

Last Name*

Preferred
Location*

276 Calef Highway Epping,

Preferred Contact*

Phone

Email Address

Phone Number*

Zip Code

Comments

SUBMIT

**THESE JUST CAME IN AND NOT ALL ARE FULLY ASSEMBLED YET, SO BE SURE TO
CHECK WE HAVE ONE READY FOR YOU TO HAUL ONE AWAY!**

Brand new, powerful Bighorn 450U VXT 4WD SIDE BY SIDE. The 450U 4X4 is a utility side by side equipped with a powerful 26HP 391CC EFI engine.

INCLUDES LOW/HIGH GEAR AND LOCKING DIFFERENTIAL. EASY TO STEER. GREAT FOR HAULING AND HILL CLIMBING!!

**COMES COMPLETE WITH 25" ALL TERRAIN TIRES MOUNTED ON 12" MACHINED ALUMINUM WHEELS. COMES COMPLETE WITH
FOLD DOWN REAR SEAT, TOP, WINCH, LIGHTS, TURN SIGNAL, HORN, BRAKE LIGHTS AND MUCH MORE!**

SHOWN WITH OPTIONAL FOLDING WINDSHIELD. ADD \$350 IF DESIRED.

Price includes assembly, dealer prep, and winch. All prices are for cash or check payments. Add 3% for credit card purchases.

NO HIDDEN FEES. DELIVERY AND FINANCING AVAILABLE

Bluetooth Audio options:

- Innova 45-watt Bluetooth receiver with 2 speakers-\$375 installed
- Ecoxgear SoundExtreme26" with 500 watts of peak power output, 8 marine grade speakers: 2 tweeters, 4 mid-range and 2 side mounted woofers- \$599 installed
- Ecoxgear SoundExtreme SEDS 32" 32" SoundExtreme powersports sound bar with 360-degree sound and LED lighting system 500 watts of power to 11 marine grade speakers-\$699 installed

WITHDRAWN 10/14/2022

Includes:

On demand 2WD/4WD with locking differential.

High/Low Gears

4 wheel independent suspension for optimal driving experience.

3000-lbs-winch comes standard for the heavy towing ability.

Aluminum wheel package

Aggressive front and rear 25 x 8-12 / 25 x 10-12 off-road tires

Hi/Lo LED headlights

Turn signals

Brake lights

Rearview side mirrors

Digital dashboard

Hard top

Steel front bumper,

Retractable safety seatbelt,

12 volt outlet

Cup holder.

450U - Key features

4X4 with locking differential

EFI (Electronic Fuel Injection) Water cooled high performance 391cc engine w/ internal reverse set up

Equipped with large heavy duty steel color dump bed

Equipped with H/L gear, can climb up to 30 degree slopes with ease.

Four-wheel independent suspension for much better driving experience

Heavy duty frame, net weight 1098 lbs, max load 1000 lbs

Digital dashboard

LED Hi/Lo head lights

Rear view side mirrors

Sporting steering wheel

Turn signals

Retractable safety seatbelt

Big aggressive off road tires: F / R: 25 x 8-12 / 25 x 10-12

WITHDRAWN 10/14/2022

Polished aluminum wheels

Hard top

Steel front bumper

Cup holder/12-V outlet

Adjustable heavy duty front and rear shock absorber

Rack and pinion steering wheel

Front and rear hydraulic disc brake

Large gas tank

Horn

EPA Certificated

Engine Type: 4-stroke, single cylinder, water cooled(EFI)

Displacement: 390.8cc

Compression Ratio: 10:1

Max HP: 26HP

Bore & Stroke: 82X74 mm

Max Torque and Crankshaft Speed: 30/5000 N.m/(RPM)

Nominal Power and Crankshaft Speed: 17/6500 kw/(RPM)

Max Torque and Crankshaft Speed: 19/6500-7000 kw/(RPM)

Max Speed: 43.2mph

Climbing Ability: 30 degrees

Ignition Mode: Electric Control Unit

Fuel System: Electronic Fuel Injection (EFI)

Starting System: Electric

Battery: 12V 30Amp

Engine Oil: SAE 15W/40

General Information

Transmission: Auto, L-H-N-R-P, 4X4

Drive Train: On demand 2WD/4WD;

Locking differential

Suspension, F / R: Front MacPherson, Rear Dual A-ARMF / R: Both hydraulic brakes, Disc

Tires, F / R: 25 x 8-12 / 25 x 10-12

Fuel Tank Capacity: 4.8 gallons **WITHDRAWN 10/14/2022**

Wheels: Aluminum

G.W. / N.W.: 1298 lbs/ 1078 lbs

Max Load: 1000 lbs

Dump Bed Capacity: 550 lbs

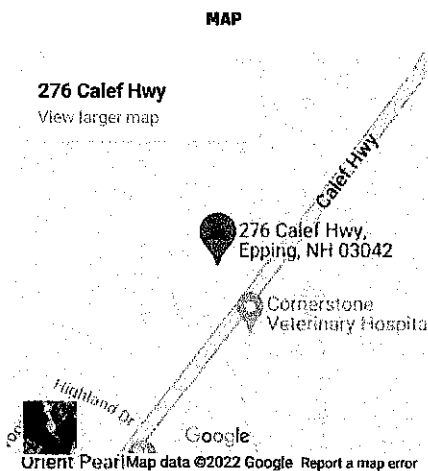
Towing Capacity: 1000 lbs

Dimension Information

Wheelbase: 72"OA L x W x H: 105"x58"x76"

Seat height: 34"Min Ground Clearance: 10.2"

Dump Bed Size: 36.6"x50"x11.8", dumping 35 degree



PAYMENT CALCULATOR

Purchase Amount	8999.00 + 350 for windshield
2022 model	
Down Payment	0
Amount Financed	8999.00
2023 model	
Add \$1,000	
To above	
pricing	
A.P.R.	6.500%
Term	12 Months (1 Year)
Estimated Monthly Payment:	

Calculate

Interest rates vary by person and trailer. All payments are estimates. Tax, title and any other fees are extra.

OTHER RECOMMENDATIONS



2022 INTIMIDATOR 4WD POWERFUL
Electric DELUXE XD4 UTV MADE IN
USA-Gray

View Details (/2022-intimidator-4wd-powerful-electric-deluxe-xd4-utv-made-in-usa-gray-156n.html)



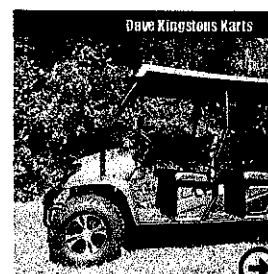
Special! 2022 Bighorn 450 4x4 4
passenger Crew Cab UTV w/EZ-UP
DUMP BED 26HP-Red

View Details (/special-2022-bighorn-450-4x4-4-passenger-crew-cab-utv-w-ez-up-dump-bed-26hp-red-256n.html)



2020 Taurus4 450-MFV EFI 6
passenger Side by Side UTV 4WD 26
HP 35MPH only 500 MILES!

View Details (/2020-taurus4-450-mfv-efi-6-passenger-side-by-side-utv-4wd-26-hp-35mph-only-500-miles-256n.html)



Special! 2022 Bighorn 450
passenger Crew Cab UTV w/
DUMP BED 26HP-Camo

View Details (/special-2-bighorn-450-4x4-4-pass-crew-cab-utv-w-ez-up-c-bed-26hp-camo-p56n.html)

Apply For Financing (/home/financing?itemID=3224473&year=2022&model=Bighorn+450U+EFI+4x4+UTV+DUMP+BODY&stock=450+VXT+RED-250061-L06UA4C17N1001077&itemStock=450+VXT+RED-250061-L06UA4C17N1001077&trailerStock=450+VXT+RED-250061-L06UA4C17N1001077&productInquiry=450+VXT+RED-250061-L06UA4C17N1001077&trailerName=FALL+CLEARANCE%21+2022+Bighorn+450U+EFI+4X4+UTV+w%2FEZ-UP+DUMP+BED+43MPH+26HP+RED&make=Bighorn&brand=Bighorn&condition=new&url=https%3A%2F%2Fwww.kingstonskarts.net%2Ffall-clearance-2022-bighorn-450u-efi-4x4-utv-w-ez-up-dump-bed-43mph-26hp-red-DP6n%257CxRi.html&imageLocation=https%3A%2F%2Fdealer-cdn.com%2FOXPYJ6%2FuPX1mq%2FFALL_CLEARANCE_2022_Bighorn_450U_EFI_4X4_UTV_wEZ-UP_DUMP_BED_43MPH_26HP_RED_AY3I1K_overlay_1663852390.jpg&amount=11999.00&priceOf=11999.00&itemPrice=11999.00)

Print Unit Info (<https://dashboard.trailercentral.com/print-unit-info.html?id=3224473>)

CONTACT US

📍 276 CALEF HIGHWAY
EPPING NH, 03042 (/CONTACT-US)
☎ (603) 736-8997 (TEL:+1(603) 736-8997)



([HTTPS://WWW.FACEBOOK.COM/KINGSTONSKARTS](https://www.facebook.com/KINGSTONSKARTS))
KARTS-II-
EPPING-
697910317311094)

HOURS | EPPING

MON - FRI 8:00 AM - 5:00 PM
SATURDAY 9:00 AM - 3:00 PM
SUNDAY CLOSED

CONNECT



([MAILTO:KINGSTONSKARTS@GMAIL.COM](mailto:KINGSTONSKARTS@GMAIL.COM))

📍 2008 DOVER RD
EPSOM NH, 03234 (/CONTACT-US)
☎ (844) 733-8997
(TEL:+18447338997)



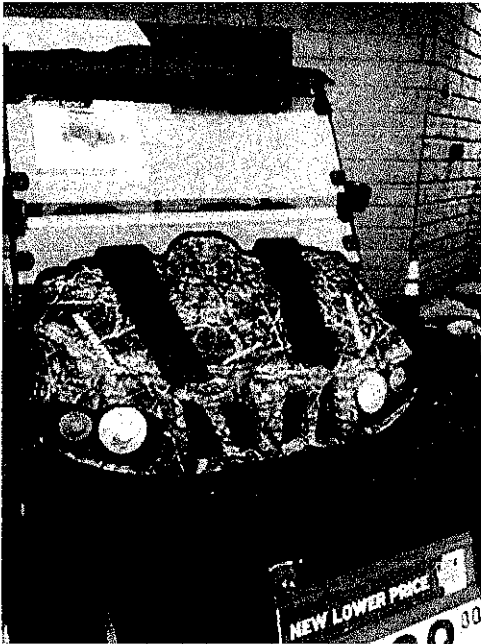
([HTTPS://WWW.FACEBOOK.COM/KINGSTONSKARTS](https://www.facebook.com/KINGSTONSKARTS))

HOURS | EPSOM

MON - FRI 9:00 AM - 5:00 PM
SATURDAY CLOSED
SUNDAY CLOSED

Danielle St. Onge

From: Building and Grounds
Sent: Thursday, September 22, 2022 9:32 AM
To: Danielle St. Onge



Lowes
Axis
400cc 4 wheel drive
Roof + windshield + winch
\$ 9,000⁰⁰—

Sent from my iPhone Patrick Golden

Danielle St. Onge

From: Building and Grounds
Sent: Thursday, September 22, 2022 9:32 AM
To: Danielle St. Onge



Sent from my iPhone Patrick Golden

WITHDRAWN 10/14/2022

SALES ORDER

1354 Hooksett Road
Hooksett, NH 03106
(603) 668-4343

1197 Union Avenue
Laconia, NH 03246
(603) 524-0100

PURCHASER'S
NAME _____

Town of BELMONT
(PRINT OR TYPE)

(PRINT OR TYPE)

NEW 

☐ ATV
☐ CAR
☐ TRUCK
☐ TRAILER

☐ WATER CRAFT
☐ MOTORCYCLE
☒ UTILITY
☐ SNOWMOBILE
☐ BOAT

DATE 9 / 22 / 2022

PLEASE ENTER MY ORDER FOR ONE

USED

YEAR	MAKE	MODEL OR SERIES	BODY TYPE	COLOR	STOCK #	DEAL #
2023	POLARIS	RANGER S70	UTV	GREEN		
M.U.I., SERIAL OR FRAME NO.		ODOMETER		TO BE DELIVERED ON OR ABOUT		
MODEL # RZ3MAA57B1						
LIEHOLDER						CASH PRICE
Address:						12,499 500
OPTIONAL EQUIPMENT & ACCESSORIES						TOTAL
						12,999
WINDSHIELD PART # 2876958						448.04
ROOF PART # 2878755						720.99
3500lb WINCH PART# 2881669						499.54
-INSTALL 2.5 HOURS						297.50
GOVT DISCOUNT - 1044						
DESCRIPTION OF TRADE-IN						SUB TOTAL
YEAR	MAKE	MODEL				TOTAL OPTIONAL EQUIPMENT & ACCESSORIES
						1966.07
TYPE						TOTAL SALE
						13,921.07
M.U.I., SERIAL OR FRAME NO.						TRADE ALLOWANCE
NET EQUITY						
EXTENDED WARRANTY Provided By:						TRADE-IN CREDIT
						BALANCE
						ADMIN. FEE \$ 93.00
USED VEHICLE USED WARRANTY						DOC FEE
<input type="checkbox"/> Should mechanical work be required on this vehicle within 30 days from date of purchase, we shall proceed on buyer's orders in our shop and supply all parts and labor on a 50/50 basis (buyer pays one-half of national published prices on parts & labor). No Guarantee On Model Or Mileage.						FEE TOTAL
<input type="checkbox"/> This Vehicle sold "AS-IS". No warranty or verbal agreement/representation will be binding!						
NOTES:						SUB TOTAL
						14,014.07
						CASH DEPOSIT
						BALANCE
						BALANCE DUE IN CASH OR CERTIFIED CHECK

The front and back of this Order comprise the entire agreement affecting this purchase and no other agreement or understanding of any nature concerning same has been made or entered into or will be recognized. I hereby certify that no credit has been extended to me for the purchase of this motor vehicle except as appears in writing on the face of this agreement.

I have read the matter printed on the back hereof and agree to it as a part of this order the same as if it were printed above my signature. I certify that I am 18 years of age, or older, and hereby acknowledge receipt of a copy of this order.

	BUYER	CO-BUYER
	SIGNED _____	SIGNED _____
SALESMAN	MAILING ADDRESS _____	DATE OF BIRTH _____
	CITY _____ STATE _____ ZIP _____	PHONE _____
APPROVED <i>THIS ORDER IS NOT VALID UNLESS SIGNED & ACCEPTED BY DEALER</i>	PHYSICAL ADDRESS _____	WORK PHONE _____
	CITY _____ STATE _____ ZIP _____	CELL PHONE _____
BY	DATE OF BIRTH _____ PHONE _____	EMAIL _____

WHITE: FILE

CANARY: CUSTOMER

PINK: SHOP

GOLDENROD: DAILY SALES

Capital Reserve Summary

LAST UPDATED: Annual Format Update Formats 4/18/19(CD);
7/19(JB), 9/20 (JB), 6/21 (JB), 8/22 (JB)
Shaded Cells are Formulas !!!!!

	2020			12-31-20 Balance	2021			12-31-21 Balance
	Dep.	Int.	Withdraw		Dep.	Int.	Withdraw	
Capital Reserve Funds:								
Hwy Dept Heavy Equip CRF	60,000	563	59,898	93,311	60,000	11	71,803	81,519
Town Buildings CRF								
Town Drainage Projects		312		50,014		10		50,024
Bridge Maintenance and Repair	25,000	795		153,004	25,000	32		178,036
Sidewalks		139		22,282		5		22,287
Library CRF	25,000	1,633	3,335	283,947	25,000	59		309,006
Road Inventory CRF		335		53,777		11		53,788
Digital Radio Equipment CRF (PWD)		11		1,825		0		1,826
Property Revaluation CRF		141	11,092	12,482	25,000	3	1,430	36,055
Police Dept Vehicle CRF		0		62		0		62
Municipal Facility CRF		2,479	223,639	176,993	104,354	30	87,889	193,487
BRATT Phase II CRF (2014 Annual Town Meeting Purposed Changed)		746		119,803		25	11,750	108,077
Highway Reconstruction and Maintenance CRF	750,000	1,670		1,017,966	750,000	201	284,689	1,483,478
Water System Repair & Maintenance CRF	100,000	75	20,555	92,987	100,000	16	28,225	164,778
Sewer Pump Station Upgrades, Replacement & Repairs		975		156,541		33		156,574
Sewer System Repair & Maintenance Capital Reserve	30,431	76	15,043	27,611	100,000	9	30,950	96,670
Dry Hydrant & Cistern Repairs & Maintenance-2011	2,500	95		17,774	2,500	4	1,000	19,277
ADA Compliance - 2016		33		5,285		1		5,286
Village Rail Spur Trail-2016		162		25,999		5		26,004
Election Equipment -2020	5,000			5,000	1,000	1		6,001
Durrell Mountain Road Maintenance -2021					7,500	1	7,000	501
Non-Capital Reserve Funds:								
Cemetery Maintenance (Non-Cap)	5,000	154		29,738		6	4,985	24,758
Information Technology (Non-Cap)				2	20,000	3		20,005
Economic Development (Non-Cap) (formed in 1996 with \$50,000 taken from surplus)		248	2,000	38,021		8		38,029
ETF Accrued Benefits Liability	30,000	296	36,750	29,293	30,000	5	41,312	17,986
ETF Public Health and Safety					50,000	7		50,007
Dedicated Funds:								
(Fire) Ambulance Replacement and Equipment Fund (COMSTAR)	314,094		271,754	474,639	329,649		185,509	618,778
Conservation Commission	57,692			259,242	71,447		3,658	327,032
Heritage Fund	5,412		6,088	39,993		4,926	3,090	41,829
TOTAL CAPITAL RESERVE FUNDS	960,000	8,899	318,519	2,311,663	1,089,354	403	485,786	2,986,235
TOTAL NON-CAPITAL RESERVE FUNDS	35,000	698	38,750	97,054	100,000	29	46,297	150,786
TOTAL DEDICATED FUNDS - Ambulance Special Revenue Fund	314,094	0	271,754	474,639	329,649		185,509	618,778
TOTAL DEDICATED FUNDS - CONSERVATION	57,692	0	0	259,242	71,447		3,658	327,032
TOTAL DEDICATED FUNDS - HERITAGE	5,412	0	6,088	39,991	4,926		3,090	41,827
TOTAL ALL FUNDS	1,372,199	9,597	635,110	3,182,588	1,595,376	432	724,341	4,124,657
Water (Budget Amount - Different from Actuals)	246,975				268,775			
Sewer (Budget Amount - Different from Actuals)	515,614				533,040			
SRSD Special Ed Fund	100,000	1,390	25,000	322,723		67		322,790
Shaker Regional Maintenance	200,000	1,467	144,403	286,408		60		286,468
Shaker Regional SD (?)								
SRSD Energy Fund EFT		665		106,726		2	106,727	0
SRSD Land Purchase		166		26,624		6		26,629
Gale School Restoration		33		5,346		0	5,345	0
SRSD Energy Conservation Updates		0		952		0		953
SRSD School Technology	40,000	216	48,534	72,734		15		72,750
SRSD Accounting Software ETF	40,000	141		60,692		13		60,704

Town of Belmont Capital Improvements Program 2023-2028

All Proposed Projects **That Impact The Tax Rate**

CIP ID #	PROJECT	EST. COST W/O DEBT	FUNDING SOURCE(S)	BUDGET & CAP AGENT NUMBERS	12/31/2021 ACCT BALANCE		Proposed CIP 2023	Proposed CIP 2024	Proposed CIP 2025	Proposed CIP 2026	Proposed CIP 2027	Proposed CIP 2028
ASSESSING DEPARTMENT												
AD-1	Property Revaluation (2013)	225,000	Taxes/CRF (Assessing)	4915-300 4290-011	36,055		75,000	25,000	25,000	25,000	25,000	25,000
ASSESSING DEPARTMENT TOTAL					36,055		75,000	25,000	25,000	25,000	25,000	25,000
BUILDING & GROUNDS												
BG-1	Building & Grounds UTV		Taxes	TBD			10,400					
BUILDING & GROUNDS TOTAL							10,400					
CEMETERY												
C-2	Cemetery Maintenance (Fence,trees)	10,000	Taxes/Non-CRF/UFB (Cemeteries)	4915-008 4920-017	24,758		4,000	4,000	4,000	4,000	4,000	4,000
CEMETERY TOTAL					24,758		4,000	4,000	4,000	4,000	4,000	4,000
COMMUNITY FACILITIES												
CF-5	Municipal Facilities	TBD	Taxes/CRF(Muni Fac)/Bond	4915-011 4920-007	193,487		300,000	TBD	TBD	TBD	TBD	TBD
CF-10	ADA Compliance	150,000	Taxes	TBD	5,286		0	0	0	0	0	0
CF-19	Winni Trail/BRATT	950,000 Const. 10,000 Maint	Taxes/CRF(BRATT)\$200,0000 NH DOT/FHWA \$760,000	4909-006 4915-040	108,077		0	0	0	0	0	0
	Election Equipment	5,000	Taxes	4915-602	6,001		0	0	0	0	0	0
CF-21	New Police Station (2021)	3,500,000					220,966	220,966	220,966	220,966	220,966	220,966
COMMUNITY FACILITIES TOTAL					312,851		520,966	220,966	220,966	220,966	220,966	220,966
CONSERVATION COMMISSION												
CC-3	Belmont Village Rail Spur Trail/ Tioga River Trail	Maint.	Taxes/CRF \$75,000 NHF&G/LWCF \$75,000	TBD(Same)	26,004		0	0	0	0	0	0
CONSERVATION COMMISSION TOTAL					26,004		0	0	0	0	0	0
ENVIRONMENTAL												
ENV-1	Annual Contingency Fund	20,000	Taxes/State Reimbursement	4909-022			20,000	10,000	10,000	10,000	10,000	10,000
ENVIRONMENTAL TOTAL					0		20,000	10,000	10,000	10,000	10,000	10,000
FIRE/EMERGENCY MEDICAL SERVICES												
FEMS-20	Dry Hydrant & Cistern Rep/Maint	On-going	Taxes/CRF	4915-502	19,277		2,500	2,500	2,500	2,500	2,500	2,500
FIRE/EMERGENCY MEDICAL SERVICES TOTAL					19,277		2,500	2,500	2,500	2,500	2,500	2,500
HERITAGE FUND												
HR-1	Heritage Fund	150,000	Dedicated Fund	05-1010-001	41,829		5,000	5,000	5,000	5,000	5,000	5,000
HERITAGE FUND TOTAL					41,829		5,000	5,000	5,000	5,000	5,000	5,000
LIBRARY												
L-1	Building Expansion	\$2M	Taxes/Bond-\$1.7M; CRF(Library) \$200K; Trust\$100K	4915-050	309,006 (d)		25,000	25,000	25,000	25,000	25,000	25,000
LIBRARY TOTAL					309,006		25,000	25,000	25,000	25,000	25,000	25,000
POLICE DEPARTMENT												
PD-10	Police Station	3,500,000	Taxes	TBD			220,966	220,966	220,966	220,966	220,966	220,966
POLICE DEPARTMENT TOTAL					62		0	0	0	0	0	0

Town of Belmont Capital Improvements Program 2023-2028

All Proposed Projects That Impact The Tax Rate

CIP ID #	PROJECT	EST. COST W/O DEBT	FUNDING SOURCE(S)	BUDGET & CAP AGENT NUMBERS	12/31/2021 ACCT BALANCE		Proposed CIP 2023	Proposed CIP 2024	Proposed CIP 2025	Proposed CIP 2026	Proposed CIP 2027	Proposed CIP 2028
PUBLIC WORKS DEPARTMENT												
PWD-3	Cat Rubber tire excavator-2007	165,000	Taxes/CRF (PWD Equip)	4915-003		(e)	0	0	0	165,000	0	0
PWD-4	T-3 Int'l Dump Truck-2006	215,000	Taxes/Lease Purchase	4915-003			215,000	0	0	0	0	0
PWD-8	T-12 Int'l Dump Truck-2010	215,000	Taxes/CRF (PWD Equip)	4915-003			0	215,000	0	0	0	0
PWD-11C	Other Sidewalks/Complement 140	N/A (g)	Taxes/CRF(Sidewalks)/Grants	4915-004 4920-009	22,287		0	0	0	0	0	0
PWD-13	Road Reconstruction & Maint.	TBD on-going	Taxes/Bond	4915-205 4920-016	1,483,478		750,000	750,000	750,000	750,000	750,000	750,000
PWD-15	Road Inventory	100,000	Taxes/CRF (Rd Inv)	4915-200	53,788		0	0	0	0	0	0
PWD-16	Drainage Improvements	15,000 on-going	Taxes/CRF (Town Drain Proj)	4915-201 4920-008	50,024		25,000	25,000	25,000	25,000	25,000	25,000
PWD-17	Bridge Repair Fund	375,000 on-going	Taxes/CRF(Bridge Maint & Rep)	4915-202	178,036		5,000	25,000	25,000	25,000	25,000	25,000
PWD-18	Radios	45,000	Taxes/CRF (Digital Radio Equip)	4915-203 4920-015	1,826		0	0	0	0	0	0
PWD-20	T-9 Dodge 3500 Dump - 2015	110,000	Taxes/CRF (PWD Equip)	4915-003			0	0	0	110,000	0	0
PWD-22	Champion Grader - 1996	250,000	Taxes/CRF (PWD Equip)	4915-003			0	250,000	0	0	0	0
PWD-23	JCB 426 HT Loader - 2012	150,000	Taxes/CRF (PWD Equip)	4915-003			0	0	150,000	0	0	0
PWD-25	PWD Heavy Equipment CRF	50,000	Taxes/CRF (PWD Equip)	4915-003 4920-010	81,519		60,000	60,000	60,000	60,000	60,000	60,000
PWD-26	Ford F-350 Pickup-2012	60,000	Taxes/CRF (PWD Equip)	4915-003			0	60,000	0	0	0	0
PWD-27	Chev 3500HD Pickup - 2015	60,000	Taxes/CRF (PWD Equip)	4915-003			0	0	60,000	0	0	0
PWD-33	Hoadley Rd Culvert Replacement('26)	375,000	Taxes/Bond	TBD			36,828	35,871	34,914	33,957	0	0
PUBLIC WORKS DEPARTMENT TOTAL					1,870,958		1,091,828	1,420,871	1,104,914	1,168,957	860,000	860,000
WATER DEPARTMENT												
WW-5	Town Road/Water/Sewer Project ('24) (Perkins/Pleasant Valley Drive area)	0	Taxes/20 yr Bond \$1.15M CDBG Grant \$500K	4711-004 4721-004 4909-502			100,852	50,426	0	0	0	0
WW-11	Iron&Manganese Removal Treatment	3,100,000	Taxes/User Fees 1.5M grant 1.6M Taxes and User Fees	TBD			TBD	TBD	TBD	TBD	TBD	TBD
WATER DEPARTMENT TOTAL					0		100,852	50,426	0	0	0	0
TOTAL ESTIMATED CAPITAL IMPROVEMENTS PROGRAM BUDGET (THAT IMPACT THE TAX RATE)					2,640,803		1,855,546	1,763,763	1,397,380	1,461,423	1,152,466	1,152,466

(d) Assume already accounted for in total bond amount required, plus an additional \$100,000 contribution from the Duffy Fund

(e) CRF May be applied to all PWD equipment purchases

(f) May apply to all sidewalk projects

CF - Conservation Fund

CDBG - Community Development Block Grant

CRF - Capital Reserve Fund

ETF - Expendable Trust Fund

(g) Cruiser & 4WD vehicles

(h) See Heritage Fund

Recommendations are subject to adjustment on an annual basis

Town of Belmont Capital Improvements Program 2023-2028
 All Proposed Projects **Funded by User Fees, Grants, Unexpended Fund Balance, Reimbursements, Etc.**

CIP ID #	PROJECT	ESTIMATED COST WITHOUT DEBT (\$)	FUNDING SOURCE(S)	BUDGET & CAP AGENT NUMBERS		12/31/2021 ACCT BALANCE	Proposed 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	Proposed CIP 2028
CEMETERY												
CEMETERY TOTAL							0	0	0	0	0	0
COMMUNITY FACILITIES												
COMMUNITY FACILITIES TOTAL							0	0	0	0	0	0
CONSERVATION FUND												
CC	Conservation Fund		Conservation Fund	19-3502-010	(g)	327,032	0		0	0	0	0
CONSERVATION FUND TOTAL							327,032	0	0	0	0	0
ECONOMIC DEVELOPMENT												
ED-1	Econmic Development	50,000	\$50k-UFB;\$20K-LU-Taxes	4920-002		38,029	0	0	0	0	0	0
ECONOMIC DEVELOPMENT TOTAL							38,029	0	0	0	0	0
FIRE/EMERGENCY MEDICAL SERVICES												
FEMS	Ambulance Special Revenue Fund			ASR Fund	(h)	618,778	0	0	0	0	0	0
FEMS-7	Replace 3 Engine 2 Unit 102	635,071	ASR Fund (100%) 10yr Lease/Pur	ASR Fund			62,117	62,117	62,117	62,117	0	0
FEMS-29	Replace Ambulance 1	575,000	ASR Fund (100%) 5-10yr Lease/Pur	ASR Fund			TBD	TBD	TBD	TBD	TBD	TBD
FEMS-30	Refurbish Engine 1	225,000	Ambulance Special Rev Fund (100%)	ASR Fund		225,000						
FEMS-31	Replace Utility Pick-up Truck	78,181	Ambulance Special Rev Fund (100%)	ASR Fund		78,181						
FEMS-32	Replace Hose	25,000	Ambulance Special Rev Fund (100%)	ASR Fund		25,000						
FIRE/EMERGENCY MEDICAL SERVICES TOTAL							618,778	390,298	62,117	62,117	62,117	0
INFORMATION TECHNOLOGY												
IT-1	Upgrade and maintenance	0	Non-CRF, Unexpended Fund Balance	4915-601 4290-005		20,005	10,000	0	0	0	0	0
INFORMATION TECHNOLOGY TOTAL							20,005	10,000	0	0	0	0
PERSONNEL ADMINISTRATION												
PA-1	Accrued Benefits Liability Exp Trust	100,000	Unexpended Fund Balance	4915-001 4920-013		17,986	75,000	30,000	30,000	30,000	30,000	30,000
PERSONNEL ADMINISTRATION TOTAL							17,986	75,000	30,000	30,000	30,000	30,000
PUBLIC HEALTH AND SAFETY												
PH-1	Public Health & Safety Exp Trust		ETF, Unexpended Fund Balance	TBD		50,007	0		0	0	0	0
PUBLIC HEALTH AND SAFETY TOTAL							50,007	0	0	0	0	0
PUBLIC WORKS DEPARTMENT												
PWD-14	Annual Road Imp/Drain-HW Block Fund	150,000	Highway Block Grant Funds	4319-001			186,652	186,652	186,652	186,652	186,652	186,652
PWD-34	Durrell Mtn Road Maint CR		CRF, Unexpended Fund Balance	TBD		501	5,000		0	0	0	0
PUBLIC WORKS DEPARTMENT TOTAL							0	186,652	186,652	186,652	186,652	186,652
SEWER DEPARTMENT												
SW-3	Silver Lake Sewer Line Project (2033)		30yr Bond/Sewer User Fees				31,463	31,513	31,513	31,463	32,363	31,643
SW-4	Pump Station Maintenance/Upgrade (2023)	1,586,539	20yr Bond/Sewer User Fees	03-4920-511 4915-555		156,574	125,844	0	0	0	0	0
SW-6	Sewer System Repair & Maintenance CR		Sewer User Fees/CR Fund	03-4920-001		96,670	0	0	0	0	0	0
SW-7	Sewer Pump Station Upgrades, Replacement & Repairs CR		Sewer User Fees				10,000	10,000	10,000	10,000	10,000	10,000
SEWER DEPARTMENT TOTAL							253,243	167,307	41,513	41,513	41,463	42,363

Town of Belmont Capital Improvements Program 2023-2028
All Proposed Projects Funded by User Fees, Grants, Unexpended Fund Balance, Reimbursements, Etc.

CIP ID #	PROJECT	ESTIMATED COST WITHOUT DEBT (\$)	FUNDING SOURCE(S)	BUDGET & CAP AGENT NUMBERS		12/31/2021 ACCT BALANCE	Proposed 2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027	Proposed CIP 2028
WATER DEPARTMENT												
WW-4	Service/Equipment Maintenance & Upgrades	100,000	User Fees \$100K	4915-501 01&02-4920-501		164,778	100,000	20,000	20,000	20,000	20,000	20,000
WW-9	Water Meter Replacement Project (2024)	375,000	Water User Fees 10 yr bond	TBD			24,132	24,380	0	0	0	0
WW-11	Iron&Manganese Removal Treatment	3,100,000	Taxes/User Fees 1.5M grant 1.6M Taxes and User Fees	TBD			0	0	0	0	0	0
Water Department Total						164,778	124,132	44,380	20,000	20,000	20,000	20,000
TOTAL ESTIMATED CAPITAL IMPROVEMENTS PROGRAM BUDGET (NO DIRECT IMPACT ON THE TAX RATE)						1,489,859	953,389	364,662	340,282	340,232	279,015	278,295

(h) Refers to COMSTAR Fund and can be applied to all FEMS equipment
(g) Refers to Conservation Fund and can be applied to all Fund Purchases
(i) See Heritage Fund
(j) See Belmont Village Rail Spur Trail/Tioga River Trail Balance on Tax Impact Sheet
*COST - ANNUAL (A), PROJECT (P), BOND (B), LOAN (L) COST
Recommendations are subject to adjustment on an annual basis and do not include capital projects/items of less than \$25,000 or unanticipated projects
CDBG - Community Development Block Grant ETF - Expendable Trust Fund
CF - Conservation Fund LU - Land Use
COMSTAR - Ambulance Fund TE - Transportation Enhancement Funds
CRF - Capital Reserve Fund UFB - Unexpended Fund Balance

Debt

	SEWER						MUNICIPAL							WATER								
Bonded Debt - Principal and Interest	MMSTV Sewer	WRBP	Village Sewer	Silver Lake Sewer	Silver Lake Sewer	Pump Stations Sewer	Landfill Closure and Road Reconstruction	Belmont Mill Building	Highway Garage	Winnisquam Beach	Pleasant Valley Rds/Water/Sewer	Hoadley Rd Culvert	Police Station	New Water Loan #1 Well #3	New Water Loan #2 Well #3	Rt 3 Waterline Replace/Relocate	Village Waterline Replacement Phase I	Water Meter Replacement	TOTAL SEWER	TOTAL TOWN	TOTAL WATER	
Begin Pymts	Unk	Unk	Unk	2004	2012	2013	Unk	1999	2001	2001	2009	2016	2020	2008	2009	2008	2013	2015				
End Pymts	1995	1996	2004	2012	2033	2023	1997	2008	2009	2009	2024	2026	2040	2017	2017	2017	2022	2024				
Total Bond Pymts				310,393	432,000	1,320,746		276,845	171,779	182,376	1,462,078	330,000	3,500,000	89,050	124,375	380,525	147,762	375,000				
1994	11,550	12,059	115,485				166,465												139,094	166,465	0	
1995	10,780	11,404	104,957				157,625												127,141	157,625	0	
1996		10,749	99,777				148,590												110,526	148,590	0	
1997			94,431				139,425												94,431	139,425	0	
1998			88,986																88,986	0	0	
1999			83,672					32,745											83,672	32,745	0	
2000			78,247					31,620											78,247	31,620	0	
2001			72,686					30,496	22,995	23,675									72,686	77,166	0	
2002			68,596					29,371	21,396	22,822									68,596	73,589	0	
2003			63,071					28,247	20,597	21,970									63,071	70,814	0	
2004			57,720	34,536				27,122	19,797	21,117									92,256	68,036	0	
2005				34,553				25,998	18,998	20,264									34,553	65,260	0	
2006				34,573				24,873	18,198	19,411									34,573	62,482	0	
2007				34,591				23,749	17,399	18,558									34,591	59,706	0	
2008				34,611				22,624	16,599	17,706				8,897		27,302			34,611	56,929	36,199	
2009				34,633					15,800	16,853				10,073	1,057	42,209			34,633	32,653	53,339	
2010				34,654							100,852			9,859	17,286	40,953			34,654	100,852	68,098	
2011				34,121							100,852			9,485	16,748	43,477			34,121	100,852	69,710	
2012				34,121							100,852			9,191	16,212	42,051			34,121	100,852	67,454	
2013					31,704	96,833					100,852			8,897	15,675	40,625	9,999		128,537	100,852	75,196	
2014					31,403	135,964					100,852			8,603	15,138	39,199	9,903		167,367	100,852	72,843	
2015					31,983	142,672					100,852			8,309	14,602	37,773	9,965	34,931	174,655	100,852	105,580	
2016					31,533	140,569					100,852			8,015	14,064	36,347	10,026	34,931	172,102	100,852	103,383	
2017					32,083	138,465					100,852	42,570		7,721	13,595	30,589	10,088	34,931	170,548	143,422	96,924	
2018					31,443	136,361					100,852	41,613					10,152	34,931	167,804	142,465	45,083	
2019					31,963	134,258					100,852	40,656					10,217	23,119	166,221	141,508	33,336	
2020					31,623	132,154					100,852	39,699					13,242	23,374	163,777	140,551	36,616	
2021					31,943	133,051					100,852	38,742	220,966				13,319	23,629	164,994	360,560	36,948	
2022					32,223	127,947					100,852	37,785	220,966				13,472	23,882	160,170	359,603	37,354	
2023					31,463	125,844					100,852	36,828	220,966					24,132	157,307	358,646	24,132	
2024					31,513						50,426	35,871	220,966					24,380	31,513	307,263	24,380	
2025					31,513							34,914	220,966						31,513	255,880	0	
2026					31,463							33,957	220,966						31,463	254,923	0	
2027					32,363								220,966						32,363	220,966	0	
2028					31,643								220,966						31,643	220,966	0	
2029					31,443								220,966						31,443	220,966	0	
2030					32,193								220,966						32,193	220,966	0	
2031					31,843								220,966						31,843	220,966	0	
2032					31,443								220,966						31,443	220,966	0	
2033-2040					31,500								1,767,728						31,500	1,767,728	0	

DEDICATED FUNDS - COLLECTED

	1993	1994	1995	1996			1997	1998	1999	2000	2001			2002	2003	2004	2004	2004	2005	2006	2007
Ambulance Special Revenue Fund	0	22,065	54,741	97,269			129,728	55,808	121,673	55,311	112,862			100,522	96,140	106,692	106,692	106,692	216,600	407,529	561,397
Conservation Fund	909	1,138	1,243	168			1,254	1,343	8,467	15,848	16,209			74,869	150,171	283,676	283,676	283,676	372,262	278,705	292,275

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
Ambulance Special Revenue Fund	400,250	582,074	747,697	367,501	179,748	194,659	175,413	239,271	232,324	261,758	351,206	
Conservation Fund	29,424	278,236	180,937	66,771	39,164	9,920	38,270	24,406	11,076	25,828	30,423	