

# TOWN OF BELMONT 2019 ANNUAL REPORT





## Dedication



We would like to take the opportunity to pay tribute to the Senior Citizens in the community for their tenacity and love of our community.

The Senior Center, having been housed in the Belmont Mill, since the late 1990's closed its doors on January 31, 2020, leaving many seniors in the community bereft of a place to meet and enjoy friendship and good times. As community leaders we were saddened to hear the news as well; we do want to express to our Senior community that we are open to discussing the future and working with you to find cost effective alternatives to the void left by the Belknap-Merrimack Community Action Program.

In 2019, the community lost three of its own; Pleasant (Bill) Oberhausen and Nelson Rolfe. Both men had dedicated themselves to Belmont, Bill Oberhausen served on the Town's Zoning Board and many years ago, the Recycling Committee. He was a staunch supporter of the Belmont Senior Center and would have been saddened by the news that the Center would be closing in 2020. Nelson Rolfe a long-time resident of Route 106, whose many family members still reside in Belmont, and grandson Scott, has given numerous hours to the community's tree maintenance and preservation program and served on the Conservation Commission. Walter Ellsworth, better known to many of us as McGruff, passed away on December 1, 2019. Walter could be seen riding his bike about the community for many years and he had been a fixture in the Old Home Day Parade for many years seen below riding with the Chief.



***"Wrinkles only show where smiles have been".*** Mark Twain

# Annual Report Index

<b>2020 Voter's Guide and Ballot .....</b>	<b>3</b>
<b>Telephone Directory and Town Information .....</b>	<b>31</b>
<b>Budget &amp; Warrant 2020</b>	
2020 Budget & Warrant.....	35
<b>Conservation</b>	
Belknap Range Conservation Coalition .....	61
Belmont Conservation Report .....	64
<b>Culture &amp; Recreation</b>	
American Legion Post 58 .....	66
Community Events Coordinator.....	70
Heritage Commission.....	72
Librarian's Report w/Financial Report .....	76
Old Home Day.....	78
Parks & Recreation .....	79
<b>Financial Reports</b>	
Audit Report .....	82
Comparative Statement of Appropriations & Expenditures .....	103
Statement of Bonded Debt .....	104
Statement of Estimated vs. Actual Revenues .....	105
Town Treasurer's Report .....	106
Trustees of Trust Funds Report .....	107
Wages Paid by the Town .....	109
<b>General Government</b>	
Cemetery Trustees Report .....	111
Facility Strategy Committee Report .....	112
Planning Board Report.....	115
Lakes Region Planning Commission Report .....	119
Schedule of Town Property.....	124
Selectmen's Corner .....	127
Town Clerk's Report .....	129
Town Clerk's Corner .....	130
Deliberative Session Minutes 2019.....	132
Ballot 2019 Official Tally.....	145
Town Officials.....	149
Vital Statistics – Births .....	151



# Annual Report Index

## **General Government (cont.)**

Vital Statistics – Deaths.....	152
Vital Statistics – Marriages.....	155
Zoning Board of Adjustment Report .....	157

## **Health & Welfare**

American Red Cross .....	158
CASA .....	159
Central NH VNA & Hospice .....	160
Franklin VNA and Hospice .....	161
General Assistance Report .....	162
Lakes Region Mental Health Center (formerly Genesis) .....	163
New Beginnings .....	165
Partnership for Public Health.....	166
Waypoint (formerly Child & Family Services) .....	167

## **Highways, Streets, & Utilities**

Public Works & Utilities .....	168
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## **Public Safety**

Building Inspection & Code Enforcement.....	170
Fire Department Report .....	171
Forestry Report.....	175
Emergency Management Report .....	176
Police Department Report .....	177

## **Sanitation**

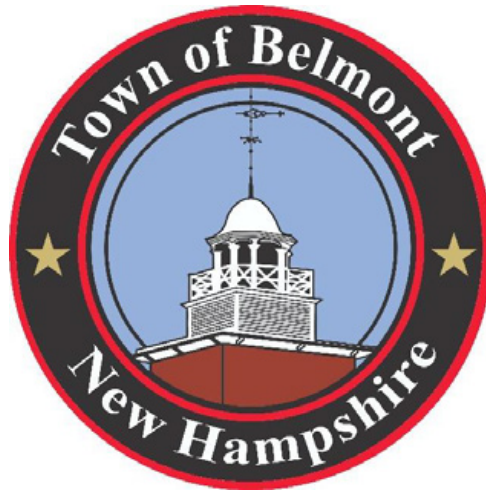
Household Hazardous Waste Day Report .....	180
NRRA Report .....	181

## **Tax Assessment & Collection**

Belmont Tax Rate History .....	182
Summary of Inventory of Valuation .....	183
Summary of Lands in Current Use .....	184
Tax Assessment.....	185
Tax Collector's Accounts MS61 (including Utility).....	186
Tax Exempt Properties .....	192
Veteran's Acknowledgement .....	195







# TOWN OF BELMONT VOTER'S GUIDE

Guide to the Second Session of the 2020  
Town Meeting

Tuesday, March 10, 2020,  
7 am to 7 pm, Belmont High School  
Gym





Dear Belmont Residents:

This year marks the Town of Belmont's 12<sup>th</sup> experience with the Official Ballot Voting process that is commonly known as "SB2". The first session of the annual Town Meeting was held on Saturday, February 1st. At the Deliberative Session, the voters in attendance were presented with the articles on the warrant as proposed by the Board of Selectmen and the Budget Committee. Each of the articles was discussed and only one article was amended by those present. All other articles will remain in their original format and will be placed on the official ballot. You may cast your ballot on Tuesday, March 10, 2020 from 7 am to 7 pm in the Belmont High School Gym, 265 Seavey Road. All registered voters are eligible to participate in the process. A picture ID is required to vote. Unregistered voters may register at the polls with proof of residency and picture ID.

We realize that sometimes lengthy legal language required by law to write various warrant articles can be confusing to voters who have not been actively involved in the debate that created the article. To help voters, we have prepared the ensuing Voter's Guide for your use. This guide will be available at Town Hall and online via the Town's website ([www.belmontnh.org](http://www.belmontnh.org)) Should you have any questions, regarding the information contained in the guide, please do not hesitate to contact the Town Administrator Jeanne Beaudin (267-8300, ext. 124) for further information.

Tax impact information listed in the guide will not be listed on the ballot. We have provided this information here to give voters an idea of what the individual items will cost if voters approve the item. The tax impact information listed in the voter's guide is simply an estimate based on a current snapshot in time using information and revenue projections that are available today. The actual tax rate will be set by the NH Department of Revenue Administration (NHDRA) in September or October, using actual information that is available including any new value attributed to new construction.

In closing, we would like to "Thank you" for the opportunity to represent you, and we appreciate your consideration as we work together to maintain Belmont as a great community in which to live.

Sincerely,

Belmont Board of Selectmen  
Ruth P. Mooney, Chairman  
Claude B. Patten, Jr., Vice Chairman  
Jon Pike, Selectman







**Ballot Question #1** – To choose necessary officers for Town Offices.

Selectman three-year term (vote for one):

**George Condodemetraky**

**Claude “Sonny” Patten**

Budget Committee three-year term (vote for four):

**Gary Grant**

**Norma Patten**

**Roland Coffin**

**Tina Fleming**

Budget Committee two-year term (vote for one):

**Mark Ekberg**

Budget Committee one-year term (vote for one):

Cemetery Trustee three-year term (vote for one):

**Norma Patten**

Town Moderator two-year term (vote for one):

**Alvin Nix., Jr.**

Trustee of Trust Funds three-year term (vote for one):

**Thomas E. Garfield**

Library Trustee three-year term (vote for one):

**Mary-Louise Charnley**

Planning Board three-year term (vote for two):

**Peter Harris**

**Richard C. Pickwick**

Supervisor of the Checklist six-year term (vote for one):

**Donna E. Shepherd**

Zoning Board three-year term (vote for two):

**Peter Harris**

**Norma Patten**





## Ballot Question #2:

To see if the Town will vote to raise and appropriate the sum of Three Million Five Hundred Thousand Dollars (3,500,000) for the purpose of construction of a new Police Station on Town owned land at the corner of Fuller and Sargent Street including architectural and engineering costs, and all other costs reasonably associated with this project and to authorized the issuance of not more than (3,500,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. **(3/5 Ballot Vote Required)**

(The Budget Committee recommends **3,500,000** and the Board of Selectmen support this recommendation.)

**2020 Tax Rate Impact: 0.00**

**2021 Tax Rate Impact: 0.30**

### Why is a New Building Necessary?

1. New building adequately provides room for officers to work productively
2. Many safety concerns are addressed (booking, access, patrol)
3. Sight and Sound separation addressed for juveniles in accordance with State law
4. Temp. holding rooms (Male, Female, and juvenile) multiple arrests
5. Evidence storage increases along with long term storage
6. Armory relocated from current location in the booking room (safety concerns)  
Allows for firearm cleaning with ventilation
7. Locker rooms are large enough for multiple officers to change at one time
8. Addition of a conference room that we do not have
9. Lobby suitable for visitors with adjoining interview room for victims. No access to building.
10. Proper ventilation and heating / cooling.
11. Sufficient garage space for booking, vehicle maintenance and vehicle seizures
12. Booking room of sufficient size accessible through enclosed garage with no access to interior of building.
13. Dispatch can accommodate two in case of emergency, ergonomically designed, equipped with restroom facility while still maintaining access to radio and phones.







TOWN OF BELMONT

ARCHITECT

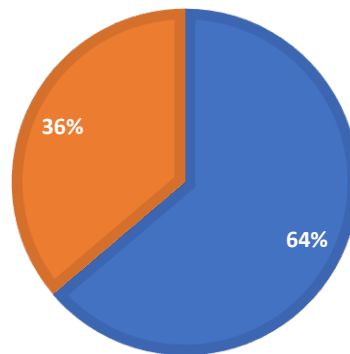
DATE

REVISION

JACQUELINE BRENNINGER ARCHITECTS

### GENERAL FUND DEBT 2020

- Pleasant Valley Project 2009-2024 \$453,833
- Hoadley Road Culvert Project 2017-2026 \$257,796

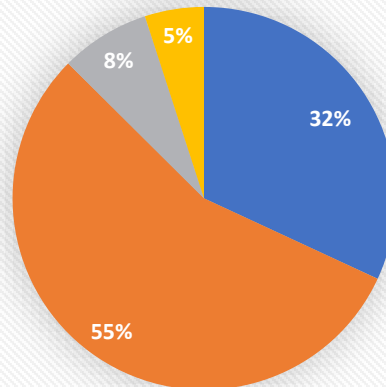


A \$3,500,000 20-year bond @ 2.15% interest beginning in 2021 is estimated to add approximately \$.30 to the tax rate. To estimate the impact on your tax bill, divide your assessed value by \$1,000 and multiply by .30; for example:

$$\$100,000 / \$1,000 = 100 \times .30 = \$30.00 \text{ per year}$$



## 2019 TAX RATE



■ Town ■ Local School ■ State Ed ■ County

### Ballot Question #3:

To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen. If the majority votes in the affirmative, the discontinuance shall take effect 90 days after the vote.

### Ballot Question #4:

To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first 129,500 of revenues from ambulance billings received during the 2020 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first 129,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2020 budgetary year. **(A 2/3 Ballot Vote Required).**

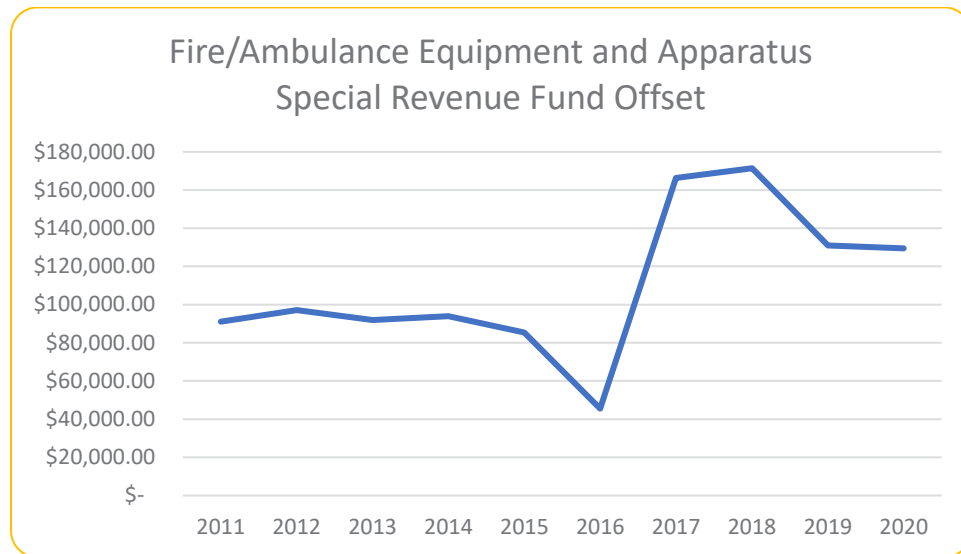
Training Expenses	3,000
Medical & Supply Expenses	30,000
Ambulance Billing Fees	25,000
Overtime	40,000
Telephone	2,000
Conferences & Dues	1,500
Office Expense	12,000
Vehicle Repair & Parts	8,000
Fuel	8,000







In 2011 the Town began authorizing a portion of the revenues received from ambulance billing to offset the expenditures directly related to the Fire Department and operation of the Ambulance. Revenues accumulated from billings through December 31, 2019; 444,953.00.



#### **Ballot Question #5:**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (30,000) for the cost of Security Improvements for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Thirty Thousand dollars (30,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends **30,000** and the Budget Committee supports this recommendation.)

The Belmont Fire Department would like to add security cameras to the Fire Station to provide better protection to the building exterior and employees.



**Ballot Question #6:**

To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (62,117) for the fifth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.** (The Budget Committee recommends **62,117** and the Board of Selectmen supports this recommendation.)

**Ballot Question #7:**

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (7,000) for the cost of Advanced EMS Equipment for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seven Thousand Dollars (7,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends 7,000 and the Budget Committee supports this recommendation.)

The Belmont Fire Department would like to add a Nitrous Oxide set up on the ambulance to allow providers to administer this medication when narcotics are not needed or appropriate.





### Ballot Question #8:

To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

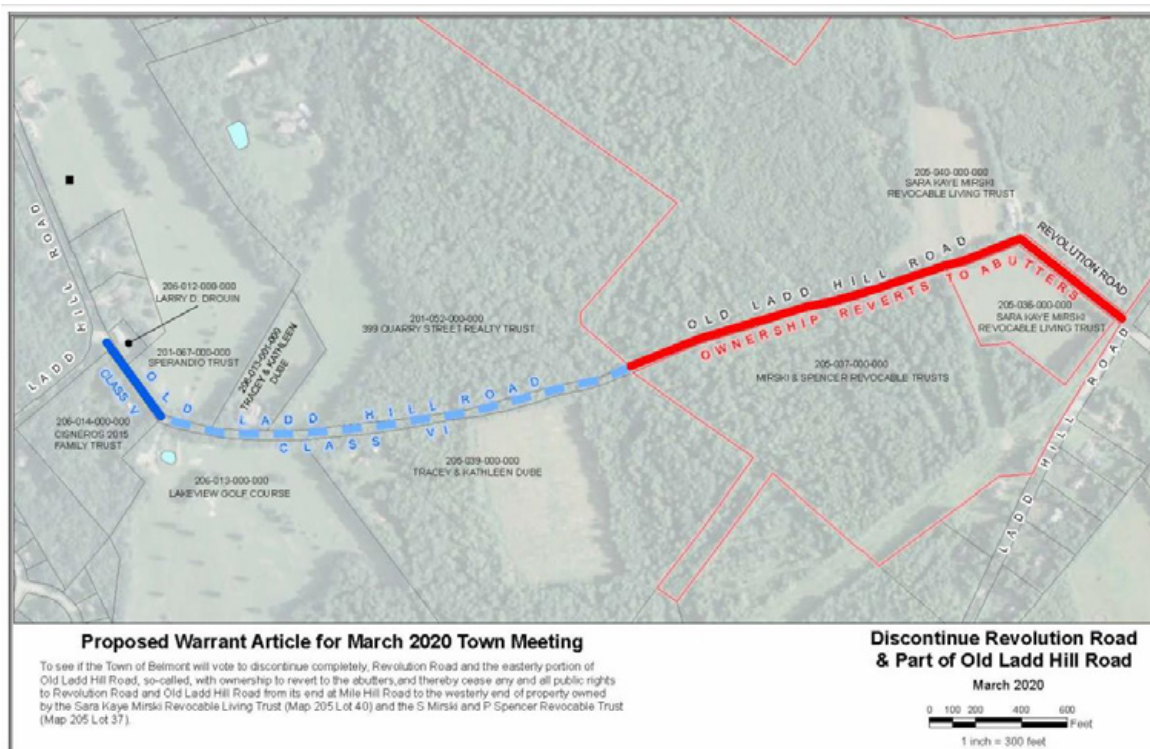
Belknap County 4-H Fair Association	3,000
Belmont Baseball Organization	2,000
Belmont Conservation Commission	250
Belmont Girl Scouts Troop 12117	400
Belmont Girl Scouts Community Account	300
Belmont Girl Scouts Troop 21532/20532	300
Belmont Heritage Commission	250
Lake Region Girls Softball	1,000
Belmont Boy Scouts Troop 65	800
Belmont Middle School PTO	500
Belmont Historical Society	300
Belmont Middle School Fifth Grade Camp Cody	3,500
Belmont Parks & Recreation Scholarship	2,000
Belmont Public Library	1,000
Boys & Girls Clubs of Central NH dba LR Childcare	2,000
First Baptist Church of Belmont Mission	3,500
Save Our Gale School	2,427.14
<b>Total Funds to be distributed</b>	<b>23,527.14</b>





### Ballot Question #9:

To see if the Town will vote to discontinue completely, Revolution Road and the easterly portion of Old Ladd Hill Road, so-called, with ownership to revert to the abutters, and thereby cease any and all public rights to Revolution Road and Old Ladd Hill Road from its end at Mile Hill Road to the westerly end of property owned by the Sara Kaye Mirski Revocable Living Trust (Map 205 Lot 040) and the S Mirski and P Spencer Revocable Trust (Map 205 Lot 037).



### Ballot Question #10:

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Nine Hundred Seventy-Three Thousand Two Hundred Nine Dollars (7,973,209)? Should this article be defeated, the default budget shall be Seven Million Seven Hundred Seventy-Eight Thousand Seven Hundred Five Dollars (7,778,705) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.







Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends 7,973,209 and the Board of Selectmen support this recommendation.)

Note: The amount listed in the warrant article above and discussed at the Deliberative Session differs from the amount in the posted 2020 Budget by \$30,000; at the direction of the Department of Revenue Administration, this amount will be added to the Operating Budget if approved and the Town will offset the amount by the use of additional fund balance at the time of tax rate setting. The additional \$30,000 will be allowed to lapse to fund balance at year-end 2020.

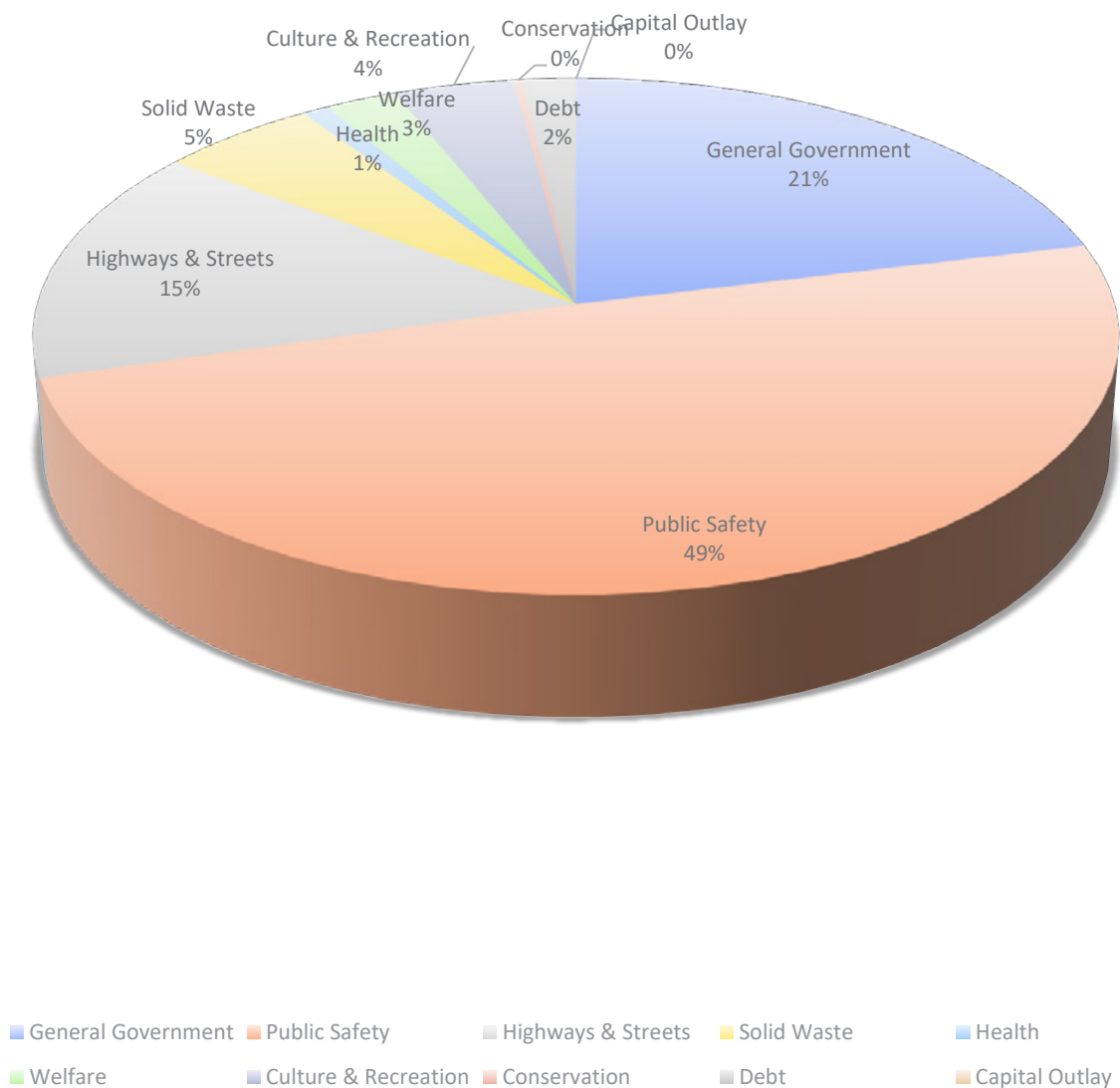
Department	2020 Proposed	2020 Default
Executive	350,812	312,122
Town Clerk Functions	112,036	107,804
Elections	15,525	13,704
Financial Administration	221,599	219,004
Revaluation of Property	60,948	57,019
Legal	35,000	30,000
Planning & Zoning	321,517	317,842
General Gov. Buildings	371,096	352,518
Cemetery	20,000	20,000
Insurance	203,018	188,089
Police	2,196,373	2,194,522
Fire	1,590,008	1,587,536
Building Inspection	118,938	118,633
Emergency Management	3,000	3,000
Public Works Admin.	69,647	69,884
Highways & Streets	1,091,553	1,022,966
Street Lights	10,750	10,500
Solid Waste Admin	13,130	12,071
Solid Waste Collection*	255,054	247,625
Solid Waste Disposal	155,457	146,533
Health Appropriations	68,891	68,336
Gen. Asst. Administration	80,994	79,825
Gen. Asst. Vendor Payments	112,650	115,600





Recreation	121,577	123,074
Library	173,527	161,291
Patriotic Purposes Inc. Heritage	25,056	27,268
Conservation Commission	24,199	26,385
Long Term Debt	120,655	120,655
Long Term Interest	19,896	19,896
TAN Interest	1	1.00
Capital Improv Except Buildings (Environmental Contingency)	10,000	5,000
Total	7,973,209	7,778,705

2020 Proposed Operating Budget





Source of Revenue	Actual Revenues Unaudited 2019	Proposed Revenues 2020
<b>Taxes</b>		
Timber Taxes	6,576	5,000
Payment in Lieu of Taxes	21,392	22,300
Other Taxes - Boat Taxes	28,400	28,000
Interest & Penalties on Delinquent Taxes	169,565	150,000
Excavation Tax (.02 cents per cu. Yd.)	9,585	10,000
<b>Licenses, Permits &amp; Fees</b>		
Business Licenses & Permits	1,025	1,025
Motor Vehicle Permit Fees	1,571,391	1,500,000
Building Permits	39,797	30,000
Other Licenses, Permits & Fees	113,248	105,000
<b>From State</b>		
Shared Revenues	159,534	159,534
Meals & Rooms Tax Distribution	373,583	373,583
Highway Block Grant	199,643	201,074
Water Pollution Grant	6,358	6,358
Housing & Community Development (CDFA)	-	-
State & Federal Forest Land Reimbursement	9	9
Other (Including Railroad Tax, and Grant Inc.)	1,720	1,700
From Other Governments*	-	-
<b>Charges for Services</b>		
Income from Departments	329,658	315,000
Other Charges	10,012	28,000
<b>Miscellaneous Revenues</b>		
Sale of Municipal Property	9,895	10,000
Interest on Investments	22,285	22,000
Other (Dividends/Reimbursements)	39,915	20,000
<b>Interfund Operating Transfers In</b>		
From Special Revenue Funds*	460,117	99,117
From Enterprise Funds		
Sewer - (offset)	498,345	514,719
Water - (offset)	239,418	349,937
From Trust and Fiduciary Funds	-	-
From Capital Reserve Funds	65,001	
<b>Other Financing Sources</b>		





Proc. From Longterm Bonds & Notes		3,500,000
Amounts Voted from F/B (Surplus)	32,081	30,000
Fund Balance ("Surplus") to reduce taxes	325,000	380,000
<b>Total Estimated Revenue &amp; Credits</b>	<b>4,733,554</b>	<b>7,836,356</b>

### Ballot Question #11:

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union -Police Unit A) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$38,756	\$7,821
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$27,324	\$8,141
2022	\$24,640	\$7,861

And further to raise and appropriate Forty-Six Thousand Five Hundred Seventy-Seven Dollars (\$46,577) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$46,577 and the Budget Committee supports this recommendation.)

### 2020 Tax Impact: \$.06







### Ballot Question #12:

Shall the Town, if Warrant Article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #11 cost items only? (Majority vote required.)

### Ballot Question #13:

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union -Fire Unit B) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$30,712	\$5,458
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$21,725	\$6,852
2022	\$21,018	\$6,629

And further to raise and appropriate Thirty-Six Thousand One Hundred and Seventy Dollars (\$36,170) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$36,170 and the Budget Committee supports this recommendation.)



**2020 Tax Impact: \$ .05**

### Ballot Question #14:

Shall the Town, if Warrant Article #13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #13 cost items only? (Majority vote required.)





### Ballot Question #15:

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$24,799	\$4,667
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$21,772	\$4,097
2022	\$18,446	\$3,472

And further to raise and appropriate Twenty-Nine Thousand Four Hundred Sixty-Six Dollars (\$29,466) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$29,466 and the Budget Committee supports this recommendation.)



**2020 Tax Impact: \$.04**

### Ballot Question #16:

Shall the Town, if Warrant Article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #15 cost items only? (Majority vote required.)

**Ballot Questions 11-16** relate to Union Contracts negotiated in 2019 with all three of the Town's collective bargaining units; Police, Fire and Public Works. Overall the Police (Unit A) contract calls for a 4.5% wage adjustment each year for 3 years. The only change in benefits was a minor change to dental coverage





for all three units at a minimal cost. Retention and competitive wages in the Lakes Region were factors in the Selectmen's decision to support the request from the membership. The Fire (Unit B) contract calls for a 4.8% wage adjustment each year for the 3 years. Primarily adjustments were made in the starting wages of new firefighters as the scale had been low for several years. The Public Works contract calls for a 5.5% wage adjustment each year over the 3 years. The department's staff was realigned and wages were brought to a more competitive level in order to attract and retain staff.

The bargaining units and Board of Selectmen have ratified all three contracts subject to the vote on cost items.

### **Ballot Question #17:**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends **\$60,000** and the Budget Committee support this recommendation.)

As of December 31, 2019, the reserve balance is \$92,645.96.

### **2020 Tax Impact: \$.08**

### **Ballot Question #18:**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2019.

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the reserve balance is \$35,745.95.

### **2020 Tax Impact: \$.04**

### **Ballot Question #19:**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the





purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the reserve balance is \$24,583.92.

**2020 Tax Impact: Less than 1 penny**

**Ballot Question #20:**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the Reserve balance is \$15,178.61.

**2020 Tax Impact: Less than 1 penny**

**Ballot Question #21:**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the reserve balance is \$266,296.87. In addition, the Town has encumbered \$402,476.78 in Highway Block Grant Funds for the purpose of Highways and Streets. Highway Block Grant funds are provided to the Town through the State Highway Fund and are based on local roadway mileage. The Town is currently reviewing potential projects on Plummer Hill Road and Jamestown Road; both projects may require phasing to meet available funding.

**2020 Tax Impact: \$1.02**







### **Ballot Question #22:**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

As of December 31, 2019, the reserve balance is \$127,209.26.

### **2020 Tax Impact: \$.03**

### **Ballot Question #23:**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Six Thousand Nine Hundred Seventy-Five Dollars (\$246,975) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Forty-One Thousand Four Hundred Fourteen Dollars (\$241,414) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$246,975 and the Board of Selectmen supports this recommendation.)

### **Ballot Question #24:**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Six Hundred Fourteen Dollars (\$515,614) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Nine Thousand Eight Hundred Ninety-Eight Dollars (\$509,898) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$515,614 and the Board of Selectmen supports this recommendation.)

### **Ballot Question #25:**

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).





(The Board of Selectmen recommends **\$35,000** and the Budget Committee support this recommendation.)

As of December 31, 2019, the reserve balance is \$23,433.05. It is proposed that the Town update property values on an annual basis to prevent the impact of the typical 5-year revaluation cycle.

### **2020 Tax Rate Impact: \$.05**



### **Ballot Question #26:**

To see if the Town will vote to raise and appropriate the sum of Two-Hundred and One Thousand Seventy-Four Dollars (\$201,074) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends \$201,074 and the Budget Committee supports this recommendation.)

### **Ballot Question #27:**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)

As of December 31, 2019, the fund balance is \$40,667.

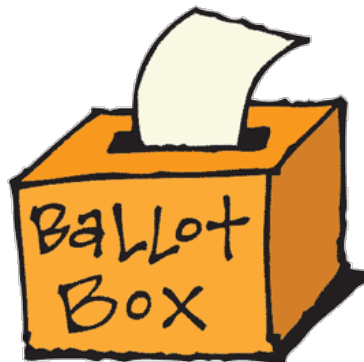




### Ballot Question #28:

To see if the Town will vote to establish an Election Equipment Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing equipment used in Town, State and Federal elections, and further to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be put in the fund, with this amount to come from taxation; further to name the Board of Selectmen as agents to expend from said fund. (Majority vote required.)

(The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)



### Ballot Question #29:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees.

(The Board of Selectmen recommends **\$100,000** and the Budget Committee supports this recommendation.)

As of December 31, 2019, the reserve balance is \$13,466.60.



### **Ballot Question #30:**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)

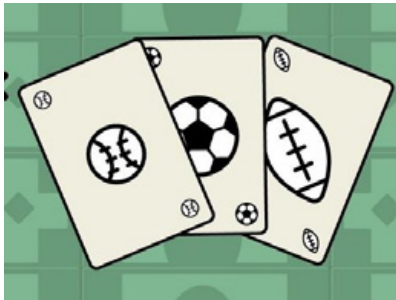
As of December 31, 2019, the reserve balance is \$260,649.06.



**2020 Tax Rate Impact: \$.03**

### **Ballot Question #31:**

To see if the Town will vote to allow the operation of sports book retail locations within the Town of Belmont.







### 2020 Proposed Tax Rate

Proposed Budget:	13,690,202
Projected Revenue:	(7,806,351)
Reserved for Abatements:	150,000
War Service Credits:	250,900
Unexpended Fund Balance to be applied:	(380,000)
Assessed Value used to Calculate:	736,857,324/1000
Estimated Tax Rate Town Portion:	\$8.01
(an increase of .03 cents over 2019)	


**TOWN OF BELMONT  
SHAKER REGIONAL SCHOOL  
DISTRICT  
ELECTION AND BALLOT  
VOTING  
BELMONT HIGH SCHOOL GYM  
265 Seavey Road**

**MARCH 10, 2020**

**POLLS OPEN AT 7:00 A.M. AND  
CLOSE AT 7:00 P.M.**



# 2020 Sample Ballot

<b>ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 10, 2020</b>		BALLOT 1 OF 3
 TOWN CLERK		
<b>INSTRUCTIONS TO VOTERS</b> A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: <input type="radio"/> B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.		
<b>SELECTMAN</b> THREE YEARS <span style="float: right;">Vote for not more than ONE</span> <b>GEORGE CONDODEMTRAKY</b> <input type="radio"/> <b>CLAUDE "SONNY" PATTEN</b> <input type="radio"/> _____ <input type="radio"/> (Write-in)	<b>CEMETERY TRUSTEE</b> THREE YEARS <span style="float: right;">Vote for not more than ONE</span> <b>NORMA PATTEN</b> <input type="radio"/> _____ <input type="radio"/> (Write-in)	<b>PLANNING BOARD</b> THREE YEARS <span style="float: right;">Vote for not more than TWO</span> <b>PETER HARRIS</b> <input type="radio"/> <b>RICHARD C. PICKWICK</b> <input type="radio"/> _____ <input type="radio"/> (Write-in) _____ <input type="radio"/> (Write-in)
<b>BUDGET COMMITTEE</b> THREE YEARS <span style="float: right;">Vote for not more than FOUR</span> <b>GARY GRANT</b> <input type="radio"/> <b>NORMA PATTEN</b> <input type="radio"/> <b>ROLAND COFFIN</b> <input type="radio"/> <b>TINA FLEMING</b> <input type="radio"/> _____ <input type="radio"/> (Write-in) _____ <input type="radio"/> (Write-in) _____ <input type="radio"/> (Write-in) _____ <input type="radio"/> (Write-in)	<b>TOWN MODERATOR</b> TWO YEARS <span style="float: right;">Vote for not more than ONE</span> <b>ALVIN NIX, JR.</b> <input type="radio"/> _____ <input type="radio"/> (Write-in)	<b>SUPERVISOR OF THE CHECKLIST</b> SIX YEARS <span style="float: right;">Vote for not more than ONE</span> <b>DONNA E. SHEPHERD</b> <input type="radio"/> _____ <input type="radio"/> (Write-in)
<b>BUDGET COMMITTEE</b> TWO YEARS <span style="float: right;">Vote for not more than ONE</span> <b>MARK EKBERG</b> <input type="radio"/> _____ <input type="radio"/> (Write-in)	<b>TRUSTEE OF THE TRUST FUNDS</b> THREE YEARS <span style="float: right;">Vote for not more than ONE</span> <b>THOMAS E. GARFIELD</b> <input type="radio"/> _____ <input type="radio"/> (Write-in)	<b>ZONING BOARD</b> THREE YEARS <span style="float: right;">Vote for not more than TWO</span> <b>PETER HARRIS</b> <input type="radio"/> <b>NORMA PATTEN</b> <input type="radio"/> _____ <input type="radio"/> (Write-in) _____ <input type="radio"/> (Write-in)
<b>BUDGET COMMITTEE</b> ONE YEAR <span style="float: right;">Vote for not more than ONE</span> _____ <input type="radio"/> (Write-in)	<b>LIBRARY TRUSTEE</b> THREE YEARS <span style="float: right;">Vote for not more than ONE</span> <b>MARY-LOUISE CHARNLEY</b> <input type="radio"/> _____ <input type="radio"/> (Write-in)	
<b>TURN BALLOT OVER AND CONTINUE VOTING</b>		



# 2020 Sample Ballot

BALLOT QUESTIONS																																										
<p><b>Ballot #2.</b> To see if the Town will vote to raise and appropriate the sum of Three Million Five Hundred Thousand Dollars (\$3,500,000) for the purpose of construction of a new Police Station on Town owned land at the corner of Fuller and Sargent Street including architectural and engineering costs, and all other costs reasonably associated with this project and to authorized the issuance of not more than (\$3,500,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. <b>(3/5 Ballot Vote Required)</b></p> <p>(The Budget Committee recommends <b>\$3,500,000</b> and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot #5.</b> To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the cost of Security Improvements for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Thirty Thousand dollars (\$30,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)</p> <p>(The Board of Selectmen recommends <b>\$30,000</b> and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot #8.</b> To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Belknap County 4-H Fair Association</td><td style="text-align: right;">\$3,000</td></tr> <tr><td>Belmont Baseball Organization</td><td style="text-align: right;">\$2,000</td></tr> <tr><td>Belmont Conservation Commission</td><td style="text-align: right;">\$250</td></tr> <tr><td>Belmont Girl Scouts Troop 12117</td><td style="text-align: right;">\$400</td></tr> <tr><td>Belmont Girl Scouts Community Account</td><td style="text-align: right;">\$300</td></tr> <tr><td>Belmont Girl Scouts Troop</td><td style="text-align: right;">\$300</td></tr> <tr><td>21532/20532</td><td></td></tr> <tr><td>Belmont Heritage Commission</td><td style="text-align: right;">\$250</td></tr> <tr><td>Lake Region Girls Softball</td><td style="text-align: right;">\$1,000</td></tr> <tr><td>Belmont Boy Scouts Troop 65</td><td style="text-align: right;">\$800</td></tr> <tr><td>Belmont Historical Society</td><td style="text-align: right;">\$300</td></tr> <tr><td>Belmont Middle School Fifth Grade Cody</td><td style="text-align: right;">\$3,500</td></tr> <tr><td>Belmont Middle School PTO</td><td style="text-align: right;">\$500</td></tr> <tr><td>Belmont Parks &amp; Recreation Scholarship</td><td style="text-align: right;">\$2,000</td></tr> <tr><td>Belmont Public Library</td><td style="text-align: right;">\$1,000</td></tr> <tr><td>Boys &amp; Girls Clubs of Central NH dba</td><td style="text-align: right;">\$2,000</td></tr> <tr><td>Lakes Region Child Care Services</td><td></td></tr> <tr><td>First Baptist Church of Belmont Mission</td><td style="text-align: right;">\$3,500</td></tr> <tr><td>Save Our Gale School</td><td style="text-align: right;">\$2,427.14</td></tr> <tr><td><b>Total Funds to be distributed</b></td><td style="text-align: right;"><b>\$23,527.14</b></td></tr> </table> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	Belknap County 4-H Fair Association	\$3,000	Belmont Baseball Organization	\$2,000	Belmont Conservation Commission	\$250	Belmont Girl Scouts Troop 12117	\$400	Belmont Girl Scouts Community Account	\$300	Belmont Girl Scouts Troop	\$300	21532/20532		Belmont Heritage Commission	\$250	Lake Region Girls Softball	\$1,000	Belmont Boy Scouts Troop 65	\$800	Belmont Historical Society	\$300	Belmont Middle School Fifth Grade Cody	\$3,500	Belmont Middle School PTO	\$500	Belmont Parks & Recreation Scholarship	\$2,000	Belmont Public Library	\$1,000	Boys & Girls Clubs of Central NH dba	\$2,000	Lakes Region Child Care Services		First Baptist Church of Belmont Mission	\$3,500	Save Our Gale School	\$2,427.14	<b>Total Funds to be distributed</b>	<b>\$23,527.14</b>
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<p><b>Ballot #3.</b> To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen. If the majority votes in the affirmative, the discontinuance shall take effect 90 days after the vote.</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot #6.</b> To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (\$62,117) for the fifth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund and prior to the obligation in accordance with RSA 31:95, c. (Created 1994/Amended 1999), the Town is <b>obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.</b></p> <p>(The Budget Committee recommends <b>\$62,117</b> and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>																																									
<p><b>Ballot #4.</b> To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$129,500 of revenues from ambulance billings received during the 2020 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$129,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2020 budgetary year. <b>(A 2/3 Ballot Vote Required).</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Training Expenses</td><td style="text-align: right;">\$3,000</td></tr> <tr><td>Medical &amp; Supply Expenses</td><td style="text-align: right;">\$30,000</td></tr> <tr><td>Ambulance Billing Fees</td><td style="text-align: right;">\$25,000</td></tr> <tr><td>Overtime</td><td style="text-align: right;">\$40,000</td></tr> <tr><td>Telephone</td><td style="text-align: right;">\$2,000</td></tr> <tr><td>Conferences &amp; Dues</td><td style="text-align: right;">\$1,500</td></tr> <tr><td>Office Expense</td><td style="text-align: right;">\$12,000</td></tr> <tr><td>Vehicle Repair &amp; Parts</td><td style="text-align: right;">\$8,000</td></tr> <tr><td>Fuel</td><td style="text-align: right;">\$8,000</td></tr> </table> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	Training Expenses	\$3,000	Medical & Supply Expenses	\$30,000	Ambulance Billing Fees	\$25,000	Overtime	\$40,000	Telephone	\$2,000	Conferences & Dues	\$1,500	Office Expense	\$12,000	Vehicle Repair & Parts	\$8,000	Fuel	\$8,000	<p><b>Ballot #7.</b> To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the cost of Advanced EMS Equipment for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seven Thousand Dollars (\$7,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)</p> <p>(The Board of Selectmen recommends <b>\$7,000</b> and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>																							
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<p><b>GO TO NEXT BALLOT AND CONTINUE VOTING</b></p>																																										



# 2020 Sample Ballot

**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
BELMONT, NEW HAMPSHIRE  
MARCH 10, 2020**

*Cynthia M. O'Leary*  
TOWN CLERK

BALLOT 2 OF 3

**BALLOT QUESTIONS CONTINUED**

**Ballot #10.** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Nine Hundred Seventy-three Thousand Two Hundred Nine Dollars (\$7,973,209)? Should this article be defeated, the default budget shall be Seven Million Seven Hundred Seventy-Eight Thousand Seven Hundred Five Dollars (\$7,778,705) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$7,973,209 and the Board of Selectmen support this recommendation.)

YES ☐  
NO ☐

**Ballot #11 Continued**

(The Board of Selectmen recommends \$46,577 and the Budget Committee supports this recommendation.)

YES ☐  
NO ☐

**Ballot #15.** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/ (Decrease) Benefits
2020	\$24,799	\$4,667

Year	Estimated Increase (Wages)	Est. Inc./ Dec. Benefits
2021	\$21,772	\$4,097
2022	\$18,446	\$3,472

And further to raise and appropriate Twenty-Nine Thousand Four Hundred Sixty Dollars (\$29,466) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$29,466 and the Budget Committee supports this recommendation.)

YES ☐  
NO ☐

**Ballot #11.** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union - Police Unit A) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/ (Decrease) Benefits
2020	\$38,756	\$7,821

Year	Estimated Increase (Wages)	Est. Inc./ Dec. Benefits
2021	\$27,324	\$8,141
2022	\$24,640	\$7,861

And further to raise and appropriate Forty-Six Thousand Five Hundred Seventy-Seven Dollars (\$46,577) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

**Ballot #11 Continued In Next Column**

**Ballot #13.** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union - Fire Unit B) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/ (Decrease) Benefits
2020	\$30,712	\$5,458

Year	Estimated Increase (Wages)	Est. Inc./ Dec. Benefits
2021	\$21,725	\$6,852
2022	\$21,018	\$6,629

And further to raise and appropriate Thirty-Six Thousand One Hundred and Seventy Dollars (\$36,170) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$36,170 and the Budget Committee supports this recommendation.)

YES ☐  
NO ☐

**Ballot #16.** Shall the Town, if Warrant Article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #15 cost items only? (Majority vote required.)

YES ☐  
NO ☐

**Ballot #14.** Shall the Town, if Warrant Article #13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #13 cost items only? (Majority vote required.)

YES ☐  
NO ☐

**Ballot #17.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends \$60,000 and the Budget Committee support this recommendation.)

YES ☐  
NO ☐

**TURN BALLOT OVER AND CONTINUE VOTING**



# 2020 Sample Ballot

## BALLOT QUESTIONS CONTINUED

**Ballot #18.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2019.

(The Board of Selectmen recommends \$30,000 and the Budget Committee supports this recommendation.)

YES ☐

NO ☐

**Ballot #19.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)

YES ☐

NO ☐

**Ballot #20.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)

YES ☐

NO ☐

**Ballot #21.** To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends \$750,000 and the Budget Committee supports this recommendation.)

YES ☐

NO ☐

**Ballot #22.** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)

YES ☐

NO ☐

**Ballot #23.** To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Six Thousand Nine Hundred Seventy-Five Dollars (\$246,975) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Forty-One Thousand Four Hundred Fourteen Dollars (\$241,414) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$246,975 and the Board of Selectmen supports this recommendation.)

YES ☐

NO ☐

**Ballot #24.** To see if the Town will vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Six Hundred Fourteen Dollars (\$515,614) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Nine Thousand Eight Hundred Ninety-Eight Dollars (\$509,898) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$515,614 and the Board of Selectmen supports this recommendation.)

YES ☐

NO ☐

**Ballot #25.** To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends \$35,000 and the Budget Committee supports this recommendation.)

YES ☐

NO ☐

**Ballot #26.** To see if the Town will vote to raise and appropriate the sum of Two-Hundred and One Thousand Seventy-Four Dollars (\$201,074) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends \$201,074 and the Budget Committee supports this recommendation.)

YES ☐

NO ☐

**Ballot #27.** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)

YES ☐

NO ☐

**Ballot #28.** To see if the Town will vote to establish an Election Equipment Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing equipment used in Town, State and Federal elections, and further to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be put in the fund, with this amount to come from taxation; further to name the Board of Selectmen as agents to expend from said fund. (Majority vote required.)

(The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)

YES ☐

NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING





# 2020 Sample Ballot

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 10, 2020		BALLOT 3 OF 3
		<i>Cynthia M. DeGray</i> TOWN CLERK
BALLOT QUESTIONS CONTINUED		
<p><b>Ballot #29.</b> To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees.</p> <p>(The Board of Selectmen recommends <b>\$100,000</b> and the Budget Committee supports this recommendation.)</p> <p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>	<div>SAMPLE</div>	
<p><b>Ballot #30.</b> To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).</p> <p>(The Board of Selectmen recommends <b>\$25,000</b> and the Budget Committee supports this recommendation.)</p> <p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>		
<p><b>Ballot #31.</b> To see if the Town will vote to allow the operation of sports book retail locations within the Town of Belmont.)</p> <p>YES <input type="radio"/></p> <p>NO <input type="radio"/></p>		
<p>YOU HAVE NOW COMPLETED VOTING THIS BALLOT</p>		



# 2019 Town of Belmont Telephone Directory

<b>Emergency Numbers:</b>	Ambulance/Medical Aid	<b>911</b>
	Fire Department	<b>911</b>
	Police Department	<b>911</b>

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Asst. Town Admin/Assessing Office	267-8300 Ext. 118	Alicia Jipson
Automobile Registrations	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Budget Committee Clerk	267-8300 Ext. 116	Kathy Ford
Building Inspector	267-8300 Ext. 111	Steven Paquin
Canine Control	267-8351	Police Department
Casella	524-5881	Residential Trash
Cemetery Trustees	581-9746	Sharon Ciampi
Conservation Commission	267-8300 Ext. 125	Richard Ball
Emergency Management Dir.	267-8333	Mike Newhall
Fire Department Non-Emerg.	267-8333	Sarah Weeks
Finance Director	267-8300 Ext. 112	Denise Rollins
Forest Fire Warden	267-8333	Michael Newhall
General Assistance	267-8313	Donna Cilley
Health Officer	267-8300 Ext. 111	Steven Paquin
Heritage Commission		Vicki Donovan
Highway Department	528-2677	Craig Clairmont
Land Use Office	267-8300 Ext. 119	Elaine Murphy
Library	267-8331	Eileen Gilbert, Librarian
Library Trustees	267-8331	Trustees
Moderator	267-8300	Alvin Nix Jr.
Old Home Day Committee	998-3525	Vacant
Parks & Recreation	267-1865	Janet Breton
Planning Board	267-8300 Ext. 113	Dari Sassan
Police Department Non-Emerg.	267-8350	Lori Schultz
Schools - Belmont Elementary	267-6568	Ben Hill
Belmont Middle School	267-9220	Aaron Pope
Belmont High School	267-6525	Matthew Finch
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-9223	Courtney Roberts
Selectmen's Office	267-8300 Ext. 124	K. Jeanne Beaudin
Shaker Regional School District		
SAU 80	267-9223	Michael Tursi
Sewer Department	267-8300 Ext. 120	Don Hurd
Special Events Coordinator	998-3525	Vacant
Supervisors of the Checklist	267-8300	



# 2019 Town of Belmont Telephone Directory

Tax Collector	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Town Administrator	267-8300 Ext. 124	K. Jeanne Beaudin
Town Clerk	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Town Treasurer	267-8300 Ext. 116	Alicia Segalini
Trustees of Trust Funds	528-1977	David Caron
Water Department	267-8300 Ext. 120	Donald Hurd
Zoning Board of Adjustment	267-8300 Ext. 113	Dari Sassan

## Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	10:00 a.m. to 7:00 p.m.
	Tuesday	10:00 p.m. to 5:00 p.m.
	Wednesday	10:00 a.m. to 7:00 p.m.
	Thursday	10:00 p.m. to 5:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

## Town of Belmont Legal Holidays

New Year's Day	January 1 <sup>st</sup>
Martin Luther King, Jr., Day	January 20 <sup>th</sup>
President's Day	February 17 <sup>th</sup>
Memorial Day	May 25 <sup>th</sup>
Independence Day	July 3 <sup>rd</sup>
Labor Day	September 7 <sup>th</sup>
Columbus Day	October 12 <sup>th</sup>
General (Presidential) Election	November 3 <sup>rd</sup>
Veteran's Day	November 11 <sup>th</sup>
Thanksgiving Day	November 26 <sup>th</sup>
Day after Thanksgiving	November 27 <sup>th</sup>
Christmas Day	December 25 <sup>th</sup>

## Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Jan.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Commission	First Wednesday	6:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	



# 2019 Town of Belmont Telephone Directory

Old Home Day Committee	As Required	
Planning Board	Fourth Monday	6:00 p.m.
Recreation Commission	As Required	
Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District  
Second Councilor District  
Fourth State Senatorial District

## United States Senators

Maggie Hassan  
Jeanne Shaheen

## Representative in Congress

Chris Pappas District 1  
Ann Kuster District 2

## State Senator of New Hampshire

James P. Gray

## Executive Councilor

Andru Volinsky

## Representatives to the General Court

John Plumer  
Michael J. Sylvia  
Charlie St. Clair

## Governor of NH

The Honorable Chris Sununu

## History of Belmont

Granted May 20, 1727, as a part of Gilmanton  
Incorporated June 21, 1859, as Upper Gilmanton  
Incorporated June 24, 1869, as Belmont

Total Area: Land 30.14 square miles  
Water: 1.77 square miles

Population: 1970 Census 2,493  
1980 Census 4,026  
1990 Census 5,796  
1999 OSP 6,313  
2000 Census 6,716  
2003 OEP 7,103  
2008 OEP 7,169  
2010 US Census 7,356  
2017 OEP 7,307



# 2019 Town of Belmont Telephone Directory

## Dates to Remember in 2020



- January 1 Fiscal Year Begins
- January 22 First day for candidates to declare for Town election
- January 31 Last day for candidates to declare for Town election until 5:00 P.M.
- February 1 Deliberative Session
- March 1 Last day to file for abatement for previous year's property taxes
- February 5 Annual School District Meeting
- March 10 Annual Town Meeting Elections, Town & School
- April 1 All real property assessed to owner this date
- April 15 Veteran's Credit and Elderly Exemption Applications Due
- April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A: 5, II
- July 1 Real Estate Taxes Due
- July 2 First half of semi-annual tax billing commences to draw interest at 8%
- December 1 Real Estate Taxes Due
- December 2 Unpaid real estate taxes commence to draw interest at 8%
- December 31 Fiscal year closes





Annual Meeting Warrant 2020  
Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

**FIRST SESSION**

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 1st day of February 2020, being a Saturday at 10 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

**SECOND SESSION**

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 10<sup>th</sup> day of March 2020, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

**Article #1.** To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Budget Committee, two-year term (1), Budget Committee, one-year term (1), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Supervisor of the Checklist six-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (2), and Town Moderator, two-year term (1).

**Article #2.** To see if the Town will vote to raise and appropriate the sum of Three Million Five Hundred Thousand Dollars (\$3,500,000) for the purpose of construction of a new Police Station on Town owned land at the corner of Fuller and Sargent Street including architectural and engineering costs, and all other costs reasonably associated with this project and to authorized the issuance of not more than (\$3,500,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. **(3/5 Ballot Vote Required)**



## Annual Meeting Warrant 2020

### Town of Belmont, New Hampshire

(The Budget Committee recommends **\$3,500,000** and the Board of Selectmen support this recommendation.)

**Article #3.** To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen. If the majority votes in the affirmative, the discontinuance shall take effect 90 days after the vote.

**Article #4.** To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$129,500 of revenues from ambulance billings received during the 2020 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$129,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2020 budgetary year. **(A 2/3 Ballot Vote Required).**

Training Expenses	\$3,000
Medical & Supply Expenses	\$30,000
Ambulance Billing Fees	\$25,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,500
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$8,000

**Article #5.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the cost of Security Improvements for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Thirty Thousand dollars (\$30,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

**Article #6.** To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (\$62,117) for the fifth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the**



## Annual Meeting Warrant 2020

### Town of Belmont, New Hampshire

**terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends **\$62,117** and the Board of Selectmen supports this recommendation.)

**Article #7.** To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the cost of Advanced EMS Equipment for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Seven Thousand Dollars (\$7,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends \$7,000 and the Budget Committee supports this recommendation.)

**Article #8.** To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$3,000
Belmont Baseball Organization	\$2,000
Belmont Conservation Commission	\$250
Belmont Girl Scouts Troop 12117	\$400
Belmont Girl Scouts Community Account	\$300
Belmont Girl Scouts Troop 21532/20532	\$300
Belmont Heritage Commission	\$250
Lake Region Girls Softball	\$1,000
Belmont Boy Scouts Troop 65	\$800
Belmont Historical Society	\$300
Belmont Middle School Fifth Grade Cody	\$3,500
Belmont Middle School PTO	\$500
Belmont Parks & Recreation Scholarship	\$2,000
Belmont Public Library	\$1,000
Boys & Girls Clubs of Central NH dba	\$2,000
Lakes Region Child Care Services	
First Baptist Church of Belmont Mission	\$3,500
Save Our Gale School	\$2,427.14
<b>Total Funds to be distributed</b>	<b>\$23,527.14</b>



## Annual Meeting Warrant 2020

### Town of Belmont, New Hampshire

**Article #9.** To see if the Town will vote to discontinue completely, Revolution Road and the easterly portion of Old Ladd Hill Road, so-called, with ownership to revert to the abutters, and thereby cease any and all public rights to Revolution Road and Old Ladd Hill Road from its end at Mile Hill Road to the westerly end of property owned by the Sara Kaye Mirski Revocable Living Trust (Map 205 Lot 040) and the S Mirski and P Spencer Revocable Trust (Map 205 Lot 037).

**Article #10.** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Nine Hundred Seventy-Four Thousand Two Hundred Nine Dollars (\$7,974,209)? Should this article be defeated, the default budget shall be Seven Million Seven Hundred Seventy-Eight Thousand Seven Hundred Five Dollars (\$7,778,705) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$7,974,209** and the Board of Selectmen support this recommendation.)

**Article #11.** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union -Police Unit A) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$38,756	\$7,821
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$27,324	\$8,141
2022	\$24,640	\$7,861

And further to raise and appropriate Forty-Six Thousand Five Hundred Seventy-Seven Dollars (\$46,577) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$46,577 and the Budget Committee supports this recommendation.)



## Annual Meeting Warrant 2020

### Town of Belmont, New Hampshire

**Article #12.** Shall the Town, if Warrant Article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #11 cost items only? (Majority vote required.)

**Article #13.** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union -Fire Unit B) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$30,712	\$5,458
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$21,725	\$6,852
2022	\$21,018	\$6,629

And further to raise and appropriate Thirty-Six Thousand One Hundred and Seventy Dollars (\$36,170) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$36,170 and the Budget Committee supports this recommendation.)

**Article #14.** Shall the Town, if Warrant Article #13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #13 cost items only? (Majority vote required.)

**Article #15.** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2020 to March 31, 2023, which calls for the following in increases in salaries and benefits at the current staffing level:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2020	\$24,799	\$4,667
Year	Estimated Increase (Wages)	Estimated Increase/(Decrease) Benefits
2021	\$21,772	\$4,097
2022	\$18,446	\$3,472





Annual Meeting Warrant 2020  
Town of Belmont, New Hampshire

And further to raise and appropriate Twenty-Nine Thousand Four Hundred Sixty-Six Dollars (\$29,466) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

(The Board of Selectmen recommends \$29,466 and the Budget Committee supports this recommendation.)

**Article #16.** Shall the Town, if Warrant Article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #15 cost items only? (Majority vote required.)

**Article #17.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends \$60,000 and the Budget Committee support this recommendation.)

**Article #18.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2019.

(The Board of Selectmen recommends \$30,000 and the Budget Committee supports this recommendation.)

**Article #19.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)

**Article #20.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).



Annual Meeting Warrant 2020  
Town of Belmont, New Hampshire

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

**Article #21.** To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

**Article #22.** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

**Article #23.** To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Six Thousand Nine Hundred Seventy-Five Dollars (\$246,975) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Forty-One Thousand Four Hundred Fourteen Dollars (\$241,414) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$246,975** and the Board of Selectmen supports this recommendation.)

**Article #24.** To see if the Town will vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Six Hundred Fourteen Dollars (\$515,614) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Nine Thousand Eight Hundred Ninety-Eight Dollars (\$509,898) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$515,614** and the Board of Selectmen supports this recommendation.)

**Article #25.** To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).



## Annual Meeting Warrant 2020

### Town of Belmont, New Hampshire

(The Board of Selectmen recommends **\$35,000** and the Budget Committee support this recommendation.)

**Article #26.** To see if the Town will vote to raise and appropriate the sum of Two-Hundred and One Thousand Seventy-Four Dollars (\$201,074) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends **\$201,074** and the Budget Committee supports this recommendation.)

**Article #27.** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends **\$4,500** and the Budget Committee supports this recommendation.)

**Article #28.** To see if the Town will vote to establish an Election Equipment Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing equipment used in Town, State and Federal elections, and further to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be put in the fund, with this amount to come from taxation; further to name the Board of Selectmen as agents to expend from said fund. (Majority vote required.)

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

**Article #29.** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees.

(The Board of Selectmen recommends **\$100,000** and the Budget Committee supports this recommendation.)

**Article #30.** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

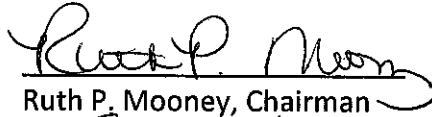
(The Board of Selectmen recommends **\$25,000** and the Budget Committee supports this recommendation.)

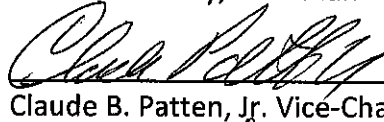


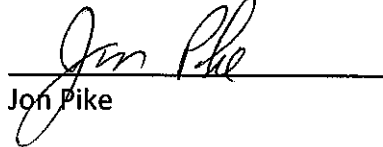
Annual Meeting Warrant 2020  
Town of Belmont, New Hampshire

**Article #31.** To see if the Town will vote to allow the operation of sports book retail locations within the Town of Belmont.

Given under our hands and seal this the 21st day of January in the year of our lord two thousand and twenty.

  
Ruth P. Mooney, Chairman

  
Claude B. Patten, Jr. Vice-Chairman

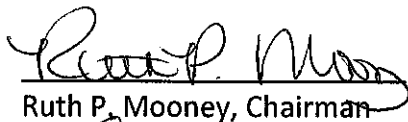
  
Jon Pike

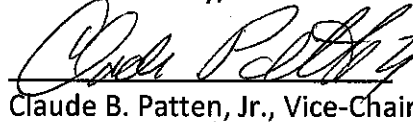
Belmont Board of Selectmen

A True Copy of Warrant – Attest  
Ruth P. Mooney  
Jon Pike  
Claude B. Patten, Jr.

Belmont Board of Selectmen

We hereby certify that on the 24<sup>th</sup> day January, 2020, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.

  
Ruth P. Mooney, Chairman

  
Claude B. Patten, Jr., Vice-Chairman

  
Jon Pike





Proposed Budget

Belmont

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ronald Mitchell	Chairman	
Albert Akerstrom		
Mark Roberts		
Mark Ekberg		
Robert Chapman		
Roland Coffin		
Tracey LeClair		
Donald McLelland		
Justin David Borden		
Norma Patten		
Susan Harris		
Ruth P. Mooney	Selectmen Rep.	
Gary Grant		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





New Hampshire  
Department of  
Revenue Administration

2020  
MS-737

## Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$295,917	\$301,217	\$320,812	\$0	\$320,812	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$101,446	\$108,751	\$127,562	\$0	\$127,562	\$0
4150-4151	Financial Administration	10	\$203,190	\$214,940	\$221,600	\$0	\$221,600	\$0
4152	Revaluation of Property	10	\$51,436	\$56,107	\$60,948	\$0	\$60,948	\$0
4153	Legal Expense	10	\$38,595	\$30,000	\$35,000	\$0	\$35,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	10	\$306,964	\$333,521	\$321,517	\$0	\$321,517	\$0
4194	General Government Buildings	10	\$327,060	\$352,998	\$371,096	\$0	\$371,096	\$0
4195	Cemeteries	10	\$20,000	\$20,000	\$20,000	\$0	\$20,000	\$0
4196	Insurance	10	\$178,611	\$188,091	\$203,018	\$0	\$203,018	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$1,528,219</b>	<b>\$1,605,625</b>	<b>\$1,681,553</b>	<b>\$0</b>	<b>\$1,681,553</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	10	\$2,081,217	\$2,136,966	\$2,196,373	\$0	\$2,196,373	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	10	\$1,492,988	\$1,639,692	\$1,590,008	\$0	\$1,590,008	\$0
4240-4249	Building Inspection	10	\$119,053	\$126,677	\$118,938	\$0	\$118,938	\$0
4290-4298	Emergency Management	10	\$0	\$3,000	\$3,000	\$0	\$3,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$3,693,258</b>	<b>\$3,906,335</b>	<b>\$3,908,319</b>	<b>\$0</b>	<b>\$3,908,319</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	10	\$67,321	\$68,020	\$69,947	\$0	\$69,947	\$0
4312	Highways and Streets	10	\$984,279	\$1,016,483	\$1,091,553	\$0	\$1,091,553	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$12,164	\$10,500	\$10,750	\$0	\$10,750	\$0
4319	Other		\$16,002	\$198,248	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,079,766	\$1,293,251	\$1,172,250	\$0	\$1,172,250	\$0
<b>Sanitation</b>								
4321	Administration	10	\$10,267	\$12,071	\$13,130	\$0	\$13,130	\$0
4323	Solid Waste Collection	10	\$253,027	\$247,625	\$255,054	\$0	\$255,054	\$0
4324	Solid Waste Disposal	10	\$152,882	\$146,533	\$155,457	\$0	\$155,457	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$416,176	\$406,229	\$423,641	\$0	\$423,641	\$0
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire  
Department of  
Revenue Administration

2020  
MS-737

## Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	10	\$68,336	\$68,336	\$68,891	\$0	\$68,891	\$0
	<b>Health Subtotal</b>		<b>\$68,336</b>	<b>\$68,336</b>	<b>\$68,891</b>	<b>\$0</b>	<b>\$68,891</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	10	\$78,707	\$78,161	\$80,994	\$0	\$80,994	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	10	\$99,378	\$115,600	\$112,650	\$0	\$112,650	\$0
	<b>Welfare Subtotal</b>		<b>\$178,085</b>	<b>\$193,761</b>	<b>\$193,644</b>	<b>\$0</b>	<b>\$193,644</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	10	\$14,117	\$122,838	\$121,577	\$0	\$121,577	\$0
4550-4559	Library	10	\$155,797	\$160,011	\$173,527	\$0	\$173,527	\$0
4583	Patriotic Purposes	10	\$28,870	\$26,768	\$24,806	\$0	\$24,806	\$0
4589	Other Culture and Recreation	10	\$5,000	\$5,000	\$250	\$0	\$250	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$203,784</b>	<b>\$314,617</b>	<b>\$320,160</b>	<b>\$0</b>	<b>\$320,160</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	10	\$26,658	\$26,658	\$24,199	\$0	\$24,199	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$26,658</b>	<b>\$26,658</b>	<b>\$24,199</b>	<b>\$0</b>	<b>\$24,199</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2020  
MS-737



## Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
<b>Debt Service</b>							
4711	Long Term Bonds and Notes - Principal	10	\$117,745	\$117,770	\$120,655	\$0	\$120,655
4721	Long Term Bonds and Notes - Interest	10	\$23,749	\$23,738	\$19,896	\$0	\$19,896
4723	Tax Anticipation Notes - Interest	10	\$0	\$1	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$141,494</b>	<b>\$141,509</b>	<b>\$140,552</b>	<b>\$0</b>	<b>\$140,552</b>
<b>Capital Outlay</b>							
4901	Land		\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$399,306	\$400,000	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	10	\$24,219	\$5,000	\$10,000	\$0	\$10,000
<b>Capital Outlay Subtotal</b>			<b>\$423,525</b>	<b>\$405,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>
<b>Operating Transfers Out</b>							
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$491,072	\$504,585	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$229,895	\$239,418	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$720,967</b>	<b>\$744,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$7,943,209</b>	<b>\$0</b>	<b>\$7,943,209</b>



New Hampshire  
Department of  
Revenue Administration

2020  
MS-737

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	06	\$62,117	\$0	\$62,117	\$0
		<i>Purpose: Long Term Lease Pumper Truck</i>				
4589	Other Culture and Recreation	27	\$4,500	\$0	\$4,500	\$0
		<i>Purpose: Heritage Fund</i>				
4902	Machinery, Vehicles, and Equipment	07	\$7,000	\$0	\$7,000	\$0
		<i>Purpose: Purchase of Advanced EMS Equipment for the Fire De</i>				
4903	Buildings	02	\$3,500,000	\$0	\$3,500,000	\$0
		<i>Purpose: Construction of a New Police Station</i>				
4903	Buildings	05	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Security Improvements Fire Department</i>				
4914S	To Proprietary Fund - Sewer	24	\$515,614	\$0	\$515,614	\$0
		<i>Purpose: Sewer Department Operations</i>				
4914W	To Proprietary Fund - Water	23	\$246,975	\$0	\$246,975	\$0
		<i>Purpose: Water Distribution and Treatment System</i>				
4915	To Capital Reserve Fund	17	\$60,000	\$0	\$60,000	\$0
		<i>Purpose: Heavy Equipment Capital Reserve</i>				
4915	To Capital Reserve Fund	20	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Dry Hydrant and Cistern Maintenance Capital Reserv</i>				
4915	To Capital Reserve Fund	21	\$750,000	\$0	\$750,000	\$0
		<i>Purpose: Add to Highway Reconstruction Capital Reserve</i>				
4915	To Capital Reserve Fund	22	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Bridge Repair and Maintenance Capital Reserve</i>				
4915	To Capital Reserve Fund	25	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: Property Revaluation Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	29	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Water System Repair &amp; Maintenance</i>				



New Hampshire  
Department of  
Revenue Administration



Special Warrant Articles

4915	To Capital Reserve Fund	30		\$25,000	\$0	\$25,000	\$0
Purpose: Library Building Improvements							
4916	To Expendable Trusts/Fiduciary Funds	18		\$30,000	\$0	\$30,000	\$0
Purpose: Accrued Benefits Liability Expendable Trust Fund							
4916	To Expendable Trusts/Fiduciary Funds	19		\$5,000	\$0	\$5,000	\$0
Purpose: Cemetery Maintenance Capital Reserve							
4916	To Expendable Trusts/Fiduciary Funds	28		\$5,000	\$0	\$5,000	\$0
Purpose: Election Equipment related items							
Total Proposed Special Articles				\$5,403,706	\$0	\$5,403,706	\$0





New Hampshire  
Department of  
Revenue Administration

2020  
MS-737

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4194	General Government Buildings	15	\$1,527	\$0	\$1,527	\$0
<i>Purpose: Collective Bargaining Agreement Public Works Emplo</i>						
4210-4214	Police	11	\$46,577	\$0	\$46,577	\$0
<i>Purpose: Public Safety Employees Union - Police Unit A Cost</i>						
4220-4229	Fire	13	\$36,170	\$0	\$36,170	\$0
<i>Purpose: Public Safety Employees Union - Fire Unit B Cost I</i>						
4312	Highways and Streets	15	\$19,518	\$0	\$19,518	\$0
<i>Purpose: Collective Bargaining Agreement Public Works Emplo</i>						
4319	Other	26	\$201,074	\$0	\$201,074	\$0
<i>Purpose: Highway Block Grant</i>						
4914S	To Proprietary Fund - Sewer	15	\$5,459	\$0	\$5,459	\$0
<i>Purpose: Collective Bargaining Agreement Public Works Emplo</i>						
4914W	To Proprietary Fund - Water	15	\$2,962	\$0	\$2,962	\$0
<i>Purpose: Collective Bargaining Agreement Public Works Emplo</i>						
<b>Total Proposed Individual Articles</b>			<b>\$313,287</b>	<b>\$0</b>	<b>\$313,287</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2020  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$6,576	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	10	\$21,393	\$22,300	\$22,300
3187	Excavation Tax	10	\$9,585	\$10,000	\$10,000
3189	Other Taxes	10	\$28,400	\$28,000	\$28,000
3190	Interest and Penalties on Delinquent Taxes	10	\$169,565	\$150,000	\$150,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$235,519</b>	<b>\$215,300</b>	<b>\$215,300</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	10	\$1,025	\$1,025	\$1,025
3220	Motor Vehicle Permit Fees	10	\$1,571,391	\$1,500,000	\$1,500,000
3230	Building Permits	10	\$39,797	\$30,000	\$30,000
3290	Other Licenses, Permits, and Fees	10	\$113,248	\$105,000	\$105,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,725,461</b>	<b>\$1,636,025</b>	<b>\$1,636,025</b>
<b>State Sources</b>					
3351	Shared Revenues	10	\$159,534	\$159,534	\$159,534
3352	Meals and Rooms Tax Distribution	10	\$373,583	\$373,582	\$373,582
3353	Highway Block Grant	26	\$199,643	\$201,074	\$201,074
3354	Water Pollution Grant	24	\$6,358	\$6,240	\$6,240
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	10	\$9	\$9	\$9
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	10	\$1,721	\$1,700	\$1,700
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$740,848</b>	<b>\$742,139</b>	<b>\$742,139</b>





New Hampshire  
Department of  
Revenue Administration

2020  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Charges for Services</b>					
3401-3406	Income from Departments	10	\$329,658	\$315,000	\$315,000
3409	Other Charges	10	\$10,012	\$2,000	\$2,000
<b>Charges for Services Subtotal</b>			<b>\$339,670</b>	<b>\$317,000</b>	<b>\$317,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	10	\$9,895	\$10,000	\$10,000
3502	Interest on Investments	10	\$22,285	\$22,000	\$22,000
3503-3509	Other	10	\$39,915	\$20,000	\$20,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$72,095</b>	<b>\$52,000</b>	<b>\$52,000</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	06, 07, 05	\$460,117	\$99,117	\$99,117
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	15, 24	\$498,345	\$514,833	\$514,833
3914W	From Enterprise Funds: Water (Offset)	15, 29, 23	\$239,418	\$349,937	\$349,937
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$1,197,880</b>	<b>\$963,887</b>	<b>\$963,887</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	02	\$0	\$3,500,000	\$3,500,000
9998	Amount Voted from Fund Balance	18	\$32,081	\$30,000	\$30,000
9999	Fund Balance to Reduce Taxes	10	\$325,000	\$350,000	\$350,000
<b>Other Financing Sources Subtotal</b>			<b>\$357,081</b>	<b>\$3,880,000</b>	<b>\$3,880,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$4,668,554</b>	<b>\$7,806,351</b>	<b>\$7,806,351</b>



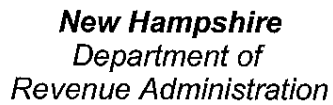
Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$7,943,209	\$7,943,209
Special Warrant Articles	\$5,403,706	\$5,403,706
Individual Warrant Articles	\$313,287	\$313,287
Total Appropriations	\$13,660,202	\$13,660,202
Less Amount of Estimated Revenues & Credits	\$7,806,351	\$7,806,351
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$5,853,851</b>	<b>\$5,853,851</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$13,660,202</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$120,655
3. Interest: Long-Term Bonds & Notes	\$19,896
4. Capital outlays funded from Long-Term Bonds & Notes	\$3,500,000
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$3,640,551
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$10,019,651</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,001,965
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$112,213
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$14,662,167</b>



### Default Budget of the Municipality

For the period beginning January 1, 2020 and ending December 31, 2020

This form was posted with the warrant on: \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
**<https://www.proptax.org/>**

Page 1 of 5





**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$301,217	\$10,905	\$0	\$312,122
4140-4149	Election, Registration, and Vital Statistics	\$108,751	\$12,757	\$0	\$121,508
4150-4151	Financial Administration	\$214,940	\$4,064	\$0	\$219,004
4152	Revaluation of Property	\$56,107	\$912	\$0	\$57,019
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$333,521	(\$15,679)	\$0	\$317,842
4194	General Government Buildings	\$352,998	(\$480)	\$0	\$352,518
4195	Cemeteries	\$20,000	\$0	\$0	\$20,000
4196	Insurance	\$188,091	\$0	\$0	\$188,091
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$1,605,625</b>	<b>\$12,479</b>	<b>\$0</b>	<b>\$1,618,104</b>
<b>Public Safety</b>					
4210-4214	Police	\$2,136,966	\$57,556	\$0	\$2,194,522
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,577,575	\$9,961	\$0	\$1,587,536
4240-4249	Building Inspection	\$126,677	(\$8,044)	\$0	\$118,633
4290-4298	Emergency Management	\$3,000	\$0	\$0	\$3,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$3,844,218</b>	<b>\$59,473</b>	<b>\$0</b>	<b>\$3,903,691</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$68,020	\$1,864	\$0	\$69,884
4312	Highways and Streets	\$1,016,483	\$6,483	\$0	\$1,022,966
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$10,500	\$0	\$0	\$10,500
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,095,003</b>	<b>\$8,347</b>	<b>\$0</b>	<b>\$1,103,350</b>





## Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$12,071	\$0	\$0	\$12,071
4323	Solid Waste Collection	\$247,625	\$0	\$0	\$247,625
4324	Solid Waste Disposal	\$146,533	\$0	\$0	\$146,533
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$406,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$406,229</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$68,336	\$0	\$0	\$68,336
<b>Health Subtotal</b>		<b>\$68,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,336</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$78,161	\$1,664	\$0	\$79,825
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$115,600	\$0	\$0	\$115,600
<b>Welfare Subtotal</b>		<b>\$193,761</b>	<b>\$1,664</b>	<b>\$0</b>	<b>\$195,425</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$122,838	\$236	\$0	\$123,074
4550-4559	Library	\$160,011	\$1,280	\$0	\$161,291
4583	Patriotic Purposes	\$26,768	\$0	\$0	\$26,768
4589	Other Culture and Recreation	\$500	\$0	\$0	\$500
<b>Culture and Recreation Subtotal</b>		<b>\$310,117</b>	<b>\$1,516</b>	<b>\$0</b>	<b>\$311,633</b>





## Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$26,658	(\$273)	\$0	\$26,385
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$26,658</b>	<b>(\$273)</b>	<b>\$0</b>	<b>\$26,385</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$117,770	\$2,885	\$0	\$120,655
4721	Long Term Bonds and Notes - Interest	\$23,738	(\$3,842)	\$0	\$19,896
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$141,509</b>	<b>(\$957)</b>	<b>\$0</b>	<b>\$140,552</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$5,000	\$0	\$0	\$5,000
<b>Capital Outlay Subtotal</b>		<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$7,696,456</b>	<b>\$82,249</b>	<b>\$0</b>	<b>\$7,778,705</b>





Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	53 weeks at 2019 salary levels
4441-4442	53 weeks at 2019 salary level
4611-4612	Staff change in 2019
4240-4249	Lease vehicle paid off in 2019
4140-4149	53 weeks in 2020, 5 Elections
4130-4139	53 weeks in 2020, full 2019 wage scale
4150-4151	53 weeks in 2020, full wage at 2019 base
4220-4229	53 weeks at 2019 salary levels and associated benefits
4194	Change in employee
4312	53 weeks at 2019 salary levels
4550-4559	53 weeks at 2019 salary level
4520-4529	53 weeks at 2019 salary level
4191-4193	Staff changes
4210-4214	53 weeks at 2019 salary levels plus associated benefits
4152	53 weeks in 2020, full wage at 2019 base



# Belknap Range Conservation Coalition



Belknap Range  
Conservation Coalition

## **2019 Annual Report (October 2018 to October 2019)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests (SPNHF); Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met quarterly at the Gilman Museum in Alton. The meetings offer important opportunities for members to share information about parcels within the focus area. At these meetings we focused on sharing information on parcels of land that may be available for conservation in the Belknaps. We are monitoring several such parcels and are supporting contacts with landowners who might be willing to participate in a land conservation project. During 2019, three land projects were active, and one was completed resulting in a 45-acre addition to the Forest Society's Mt. Major Reservation. At the annual meeting on October 31, 2019, the current officers, Chairperson-Russ Wilder, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were reappointed. The Vice-Chairperson is currently vacant.



# Belknap Range Conservation Coalition

On April 24<sup>th</sup> – Earth Day Celebration - BRCC members along with volunteers from the Society for the Protection of New Hampshire Forests (SPNHF), helped to clean up the trails on Mount Major.

On June 8th, BRCC and LRCT led a guided hike to LRCT's Piper Mountain Conservation Area in Gilford and the land known as the Jail Pasture as well the summits of Piper and Belknap. Ten participants had the opportunity to learn about these conserved lands and their natural and human history. Russ Wilder, BRCC Chairman and Rhys Bowen, LRCT Trustee, led participants on this moderate/strenuous hike and shared their knowledge of the historic and natural heritage of this area. Mr. Bowen, a research ornithologist, helped us identify 18 bird species we encountered and what they were doing at this buggy time of year! We also saw a very large snowshoe hare already in its brown phase while we were ascending Piper.

On June 16<sup>th</sup>, BRCC led a guided sunset hike on Piper Mountain in Gilford. BRCC members Bev Divaio and Dan Tinkham met hikers at the parking lot at the top of Belknap Carriage Road. Piper Mountain has an elevation of 2044 feet and the trail is .9 miles long. The summit is rocky and flat with great vistas west and east. We enjoyed a nice evening watching the light fade in the west amongst broken clouds. We also played a questions game about the range with prizes sponsored by TD Bank in Gilford and Bolduc Park in Laconia, followed by an explanation of who owns Piper, and what the BRCC is all about.

During the week of June 17-24, BRCC helped support the Forest Society's "Leave No Trace Hotspot Activation Week" at Mount Major. With more than 80,000 people hiking Mt. Major every year, the popular hiking spot has seen its share of excessive trash, damage to vegetation, trail erosion, disturbance to wildlife, and more. As a result, Mt. Major was chosen as one of 19 Hot Spots nationwide to be the focus of training from the Leave No Trace Center for Outdoor Ethics. As a designated Hot Spot, Subaru/Leave No Trace Traveling Trainers taught Forest Society staff, partners and volunteers in how to communicate the principals of Leave No Trace to the public. The goal of trainings and several other outreach and public service events was to help educate hikers about how to reduce impacts to the environment while enjoying the amazing natural beauty of Mount Major.

Other activities/items of interest include:

- Don Hughes retired as Webmaster and helped us transition to a new website (belknaprange.org) many thanks to Don!
- BRCC assisted with stewardship issues and working with the BRATTs who have volunteered time to work on trail rebuilding and maintenance, including the new kiosk at the Old Stage Road Trailhead.





## Belknap Range Conservation Coalition

- Assisted with the Forest Society's Mount Major Outdoor Classroom (MMOC) for elementary and middle school students in the Spring and Fall.



*Gilmanton Elementary School on Mount Major Summit. Courtenay Phillips*

BRCC continues to monitor management activities on acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience and to address impacts to the trail system.

For more information on the BRCC, please visit our website at [www.belknaprange.org](http://www.belknaprange.org) or contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at [info@belknaprange.org](mailto:info@belknaprange.org).

Respectfully submitted,

Russell J. Wilder, Chair



# Belmont Conservation Report

The Belmont Conservation Commission (BCC) had another busy year with a variety of activities and accomplishments. We will miss Paul Schmidt who left the Commission due to family needs. He served for 5 years as an active member and Vice chairman. Bobbie Jean Bennett was welcomed as a full member. We have two alternate positions available.

**Town Forest:** The red pine sanitation harvest was completed. The red pine stand had been planted during the intended property development. Red pine scale infestation had begun to destroy the trees, but a timely harvest yielded viable lumber for a profit of \$8,200. The monies are dedicated to the Town Forest Maintenance Fund.

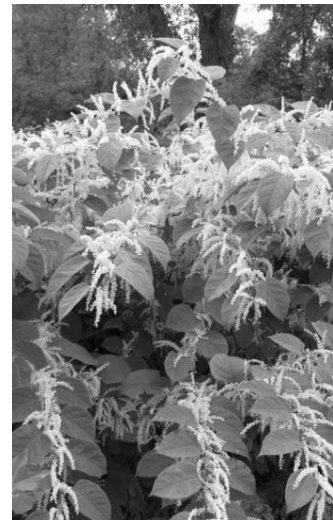
Markers have been placed in the Forest to assist first responders in case of locating lost and/or injured hikers.



**Community Outreach Programs:** Donna Hepp, chairman of the Belknap County Conservation District Supervisors, presented a stream workshop on flood resiliency and aquatic habitat. The information will assist the BCC to identify and improve problems with stream/river flow, filtration and fish/wildlife habitat.

Just in time for spring, Audra Klumb, a wetland scientist from Webster, NH presented a Vernal Pool information program. The program provided information regarding the identification of vernal pools, the species that inhabit them and ways to protect them.

A comprehensive program on Invasive Species was presented by Doug Cygan, Belmont resident and the Invasive Species coordinator for the State of NH. Although impossible to totally eradicate, invasive species, like milfoil, can be controlled using a variety of measures. The BCC has been monitoring and treating upland and aquatic invasive plants/insects. This information will be used to continue to integrate invasive species prevention and/or management for our projects.



Allison Scheiderer, is the newly appointed Land Conservation Specialist to the 5 Rivers Conservation Trust. She addressed the BCC regarding broadening collaborative efforts with towns and landowners for conservation focus areas.

**Student Sponsorship and Mentoring:** Belmont high school student, Mercede McIntyre, attended the Saving Special Places conference. She provided a synopsis of what she had learned to the Commission. She plans to apply her new information to a grant study regarding the effects of road salt on vegetation.



# Belmont Conservation Report

The Belmont Conservation Commission Scholarship in memory of Jeff Marden, was awarded to a Belmont Senior, Zach Ennis. Zach is pursuing a dual degree in economics and environmental studies.

**Collaboration:** The BCC continues to provide support to the Winnisquam Watershed Network and the Silver Lake Association to ensure that Belmont's water bodies remain as thriving, and healthy ecosystems.



**Awards:** The Commission was recognized at the 5 Rivers Conservation Trust annual meeting for the purchase of the Currier Sanborn property.

**Finally, last but not least:** The BCC honored former member and chairman, Ken Knowlton for his 19 years of service, with a bench inscribed with his name and placed by the second bridge on the Village Rail Spur Trail.



The town green's spruce tree was no longer viable and was replaced with a white fir. A workday at the Andrew Sanborn Farm included the weeding, fertilizing, mulching and marking the wildlife and oak tree plantings.

**Into the future:** The BCC will continue to manage the town's open spaces to ensure that Belmont residents have access to natural lands for recreation, hunting and fishing. We thank our community for their support!

*Denise L. Naiva*, Chair  
Belmont Conservation Commission



## **American Legion Charles Kilborn Post #58 2019 Annual Report**

Our Post celebrated its 100th Anniversary this year and continues its long history of supporting our town. We donate thousands of dollars annually to local food pantries, provide college textbook grants (similar to scholarships) and other awards to graduating Belmont High School seniors, support the local Boy Scout and Girl Scout Troops, place flags on all veterans' graves in town, organize and fund the Memorial Day parade and speaker, have provided the granite memorial bench at Penstock Park and two benches in front of the library, and worked to install two covered bridges across the Tioga River behind the Belmont Mill and behind Great Brook Village as part of the Village Rail Spur Trail, among our other contributions.

This year has seen more of the same. We continue to donate \$500 apiece to the Belmont Baptist Church Food Pantry and to the St. Joseph's Church Food Pantry and to award \$350 college textbook grants to two deserving Belmont High School graduating seniors, as well as Good Sportsmanship Trophies to two outstanding students. We sponsored an outstanding BHS Junior to attend Boys State to learn by doing how Federal, state and local governments work. We also offer the same opportunity for a female student to attend Girls State. Our Post hosts an Oratorical Contest at BHS, with the winner going on to the District contest and possibly to the State contest. Contestants must speak on particular parts of the US Constitution, demonstrating a solid understanding of this most important document. We also provide speakers when asked for the Veterans Day programs at both Belmont High School and the Middle School.

Once again, our Post organized the Memorial Day parade and ceremonies and donated to the Belmont High School Band, the Fire and Police Relief Associations, the Scout Troops and several other participants in thanks for their support and participation. Thanks to Tony Brown for again providing the PA system. We also provide an ice cream cone to any child who attends the parade. The Post also keeps the flags at the Veterans Memorial, the Library, South Road Cemetery and our schools in good condition, replacing them when needed.

As we do every year, our Post replaced the American flags at all veterans' graves at all the cemeteries throughout Belmont. The Girl Scouts and Boy Scouts are invited to help us with this sacred duty. We hope it instills in them a better understanding of the importance of the sacrifices made to preserve our freedoms.

This year, we were again able to purchase two cases of the famous Girl Scout cookies our Belmont Girl Scout units sell and arranged to hand them out to troops traveling through Pease Air National Guard Base as they deployed overseas. The troops love Girl Scout cookies and enjoy getting them.



## American Legion

We also made our usual \$200 donation to the NH Veterans Home Residents Benefit Fund to help ensure every veteran living there got some Christmas gifts. A group of us go to the Veterans Home every other month to visit with residents during their Coffee Social. We also visit some veterans who are medically confined to their homes, bringing a little cheer and companionship to them.

The Post holds a flag retirement ceremony on Flag Day in June of each year, with the assistance of the Knights of Columbus from St. Joseph's Church. Worn out flags may be dropped off at the Belmont Fire Department any time during the year. The blue fields with stars are saved and given to the Pease Greeters who greet every single flight of service men and women deploying overseas or returning through Pease Air National Guard Base and Tradeport. The greeters cut out the individual stars, sew borders around them and then present one to each service member traveling through Pease. Our Post also supported the Pease Greeters with a \$500 donation and many of our members have gone to Pease together to join in greeting a number of flights. We invite any Belmont resident to join us on these trips.

The Belmont Senior Center in the Mill allows us to meet there without charge, but we support them with a \$50 monthly donation anyway in thanks for the privilege. This helps out with some of the programs they put on and is especially beneficial now, in light of all the cutbacks in government spending which have severely impacted our Senior Center. They also invited us to join with them to share in a very nice Veterans Day brunch and country music session at the Senior Center, which we thoroughly enjoyed.

Members of our Legion Post were joined by Granite United Way Day of Caring volunteers for a service project on 25 September. Together, we cleared new growth and some dead trees from the riverbank on both sides of the Tioga River from the Rt. 140 bridge to the covered bridge installed three years ago. We also cleared some distance along the West side of the river downstream of the covered bridge. This opened more of the nice view of the river and covered bridge and uncovered another stone retaining wall and terrace no one knew was there.

In addition on that Day of Caring, we got a whole busload of student United Way volunteers from The New Hampton School who worked with us for several hours in the rain clearing the new growth from the area opened up years ago between Penstock Park on Main Street and the Tioga River. This opens up another stretch of the river to view.

Thanks also to Belmont Public Works for sending over a chipper and crew to work with us to dispose of the large piles of brush and branches. That left the area all cleaned up and ready for the next phase of work. This project seemed like another opportunity to help the Belmont Revitalization Committee and the Town of Belmont to further the improvement of the downtown area.



## American Legion

Our town now has two miles of beautiful trail with two river crossings winding through quiet wooded landscape along the Tioga River to South Road. After years of involvement with developing this Village Spur Rail Trail, which was completed last year, Post members are very pleased with the level of use that trail and its two covered bridges are getting. It makes all our efforts and those of the Public Works crews, Roberts family and many volunteers worthwhile. This project shows how much can be accomplished, at little cost, by dedicated volunteers from many organizations all working together with Town officials and crews. We are proud to have been a part of it. This trail will eventually connect to Rt. 140 by the Coca Cola plant and then along Rt 140 to tie into the Lakes Region trail complex running from Meredith to Franklin.

Our Post was asked if we could support Belknap House, a shelter facility in Laconia with renovations to the exterior and interior of their building and we accepted it. Our Vice Commander, Russ Fabian, and our Chaplain, Lee Cheshire, managed this project, lining up donations of materials and equipment, and many members of our Post contributed numerous days of carpentry, plumbing, electrical, painting, siding and other building labor. The work greatly improved the appearance of Belknap House. This is the kind of community support we like to do and reflects our motto - "Continuing to serve".

This year, we have continued to be active supporters of the Pease Greeters, Camp Resilience for veterans, Veterans Count and Liberty House and have donated \$500 to each of these very worthwhile organizations. We have made numerous trips down to Pease Tradeport to join the Pease Greeters in meeting flights of deploying or returning service men and women. Any one is invited to join us for these trips. Just contact one of the officers listed below to find out the date and times of upcoming trips.

Among other fund-raising efforts, we sell T-shirts embroidered with the American flag and the words "These Colors Don't Run". We sell these, along with commemorative dog tags, military themed bracelets, flag pins and poppies at our booth during Old Home Day. The Belknap Mall has also allowed us to set up a booth by the Shaw's Market during the periods around Memorial Day and Veterans Day, as has Walmart in Tilton. On Old Home Day, we also raffled off tools generously donated by Lowe's and Home Depot, a \$500 auto discount from Young's Auto Sales, gift cards from Rusty's Towing and Service, Belmont Irving Station, The Tilton Diner, Brookside Pizza/The Tap, Greenside Restaurant, J&J Yolk, Al's Used Parts, Apple Tree Nursery, a Civil War pattern quilt hand made by Terri Weeks, and a child's rocking chair, a chair with crib and a unique wooden lamp and shade - all hand-crafted by Post member Mo Gouin. The proceeds from all these fundraising activities go toward the many charitable and public service endeavors we undertake.

Post 58 is also active at the District level. Both District Vice Commanders, the Judge Advocate, the Service Officer and the immediate Past District Commander are members of our Post -- the highest level of participation of any of the Posts in our District.





# American Legion

Our Legion Post thanks the Town of Belmont for all the support and encouragement we receive and for the excellent working relationship we enjoy with our Fire, Police and Public Works Departments, with our schools and with the staff and the Board of Selectmen in Town Hall. All that makes what we do a real pleasure.

Post 58 is a busy, active and close-knit unit which is growing all the time and welcomes new members. Congress finally changed the American Legion's charter, as we have requested for many years, to allow us to accept any veteran, regardless of their period and duration of service. Already we have 5 new members, two of them women. We could certainly use more members as there are a number of upcoming projects on which our Post would like to help our Town, region and State. Just show up at one of our meetings in the Belmont Senior Center, 2<sup>nd</sup> floor of the Mill, at 7 PM on the fourth Wednesday of each month except July and August. We will welcome you with open arms and take care of the rest of the process. We are hoping to see many more of our Belmont veterans in 2020.

In continued service,

Harold R. "Rich" Stanley  
Post Commander

Russell Fabian  
Vice Commander

Michael Poirier  
Vice Commander

Woodbury Fogg  
Adjutant



Russell Fabian, Post 58 Vice Commander, on the far right, presents a check to Bill Zarakotas, Liberty House Community Relations, in the middle, and Brig. Gen (US Army, Retired), Don Bolduc.



Post 58 Commander, Rich Stanley, presents a check to Carol Heydt, St Joseph's food pantry manager.



Rich Stanley, Post 58 Commander presenting a check to Pastor Andrew Barnes of the 1<sup>st</sup> Baptist Church, Belmont which also operates a food pantry



## Special Events Coordinator

Being a resident of Belmont during the town's Sesquicentennial Celebration was such an amazing honor; we have now left our mark on its rich history!

With the kickoff event to our 150<sup>th</sup> celebration held in October of 2018, and a swinging holiday program held that December, we started a year of music, laughter, and remembrance. A performance of the 12<sup>th</sup> NH Regiment Serenade Band in March of 2019 was attended by residents, visitors, and veterans from the NH Veterans Home. Everyone enjoyed the mix of historical information delivered through the music and intertwined with stories of soldiers of the mid-1800s. The dessert bar was just the cherry on top! So when we celebrated National Grilled Cheese Day with a juggler/comedian in April and offered some crazy combinations of the sandwiches, it was again to pay homage to a comfort food enjoyed through the decades. Buffalo chicken and Mac 'n' Cheese combinations were the surprise favorites.

Throughout the year, special commemorative writing pens and our 150<sup>th</sup> Celebration frame helped promote Belmont's significant milestone. Elementary School students used their time with an Artist-in-Residence to make paper lanterns and lit up the night on a crisp March evening. A swarm of chatty kids, friends, and relatives gathered at the Tioga Pavilion for hot cocoa and S'mores; thanks to the bon fire built and monitored by Fire Department personnel. The Art teachers and students of Belmont Elementary School and Belmont Middle School took the spring to sketch and paint murals (three panels pictured below) that were unveiled at a special June 1<sup>st</sup> event. That event featured three live bands and a fire-spinning show at dusk -- truly awesome to watch!



On the warm summer evening of July 5<sup>th</sup>, we unveiled a one-day special commemorative postmark to celebrate our milestone. It featured the name of "Sesquicentennial Station" to signify 150 years of history. After the reading of Governor Sununu's proclamation and brief remarks made by dignitaries on the bandstand, Selectmen and Rotary Club members served cakes featuring detailed images of historic buildings and Belmont town seals. The music of Walrus Gumboot, a Beatles tribute band, provided young and old an opportunity to sing along and reminisce about the good old days.



## Special Events Coordinator



Throughout the summer, brightly painted rocks with a special 150<sup>th</sup> message attached were hidden around Belmont and other significant locations in

the state of NH to promote our town. According to posts on the Belmont NH Selectmen's Facebook page, rocks were carried forward for new people to find and made their way to other states around the country. It was so exciting to read their adventures! On a chilly fall afternoon in early October 2019, a small crowd of guests gathered on the lawn between the Belmont Mill and the covered bridge at Slippery Rock Crossing. The afternoon featured the Jordan Tirrell-Wysocki Trio, and the history of the nearby Village Spur Rail Trail was recognized.

In December, the 25-year time capsule was buried in the basement at Town Hall to leave our mark on history. When it is opened in 2044, it is my hope that residents will continue to keep the importance of community in their hearts and in their minds and plan wonderful events to celebrate Belmont's 175<sup>th</sup>.

Respectfully submitted,

*Gretta Olson-Wilder*  
Special Events Coordinator



*Celebrating 150 Years*  
Sesquicentennial Station  
Belmont, NH 03220  
July 5, 2019





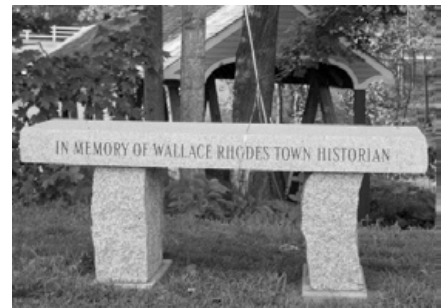
## Heritage Commission

### 2019 Annual Report



The Heritage Commission welcomed the challenge of helping to celebrate the town's 150th Anniversary. We enjoyed the collaboration and support of the Selectmen, Town Administrator Jeanne Beaudin and the Events Coordinator Gretta Olson- Wilder. We focused on several projects to enhance the town's history through the eyes of the young and old.

In collaboration with the actual 150th anniversary date, July 5, 2019 the Heritage Commission honored Wallace Rhodes with the installation of a memorial granite bench located behind the Belmont Mill.



### Community Heritage Award

Preservation of Town History  
and Heritage  
*presented*  
November 5, 2019

Community Heritage Awards were presented this year with the Board of Selectmen. The awards were given to those who helped move, reconstruct, restore, paint, and enhance two covered bridges which provide access to a now very popular walking and hiking area for the town. It was a privilege to publicly thank a very large community group who gave their time and expertise to create these unique bridges over the Tioga River along the Village Spur Trail.



## Belmont Heritage Commission



### **Community Heritage Award Recipients and Selectmen**

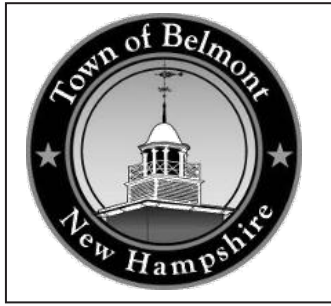
Pictured from right to left: Front row (sitting) - Christine Fogg, Woody Fogg\*, Rich Stanley\*, Lee Cheshire\*, Steve Bracy\*, Mike O'Meara\*, Craig Clairmont, Tom Garfield\* Second row – Jeanne Beaudin, Ron Mitchell\*, Gerrie Mitchell, Ruth Mooney (Selectman), Sonny Patten (Selectman), Jon Pike (Selectman), Jack Donovan and Priscilla Annis. (Heritage Members). Third row - Mo Gouin\*, Richard Nowak\*, Russ Fabian\*, Mark Roberts, Matt Roberts, Jeff Roberts, Ken Knowlton, and Richard McNamara.

Not pictured: Paul Blouin of Blouin Steel, Bruce and Dana Pearl of Rod Pearl and Sons, Dave Schroth\*, Bill Firth\*, Bob Kay\*, Tom Fee\*, Fred Fabian\*, Richy Bryant, James Loe, Lee Cheshire\*, Rich Stanley\*, Rick Patten, Brian and Kim Watterson, Vicki Donovan (Heritage Member), Jim Fortin, Allen Daisy, Cameron White and Jessica Hopkins.

\* Members of Charles Kilborn American Legion Post #58



# Belmont Heritage Commission



1869 - 2019

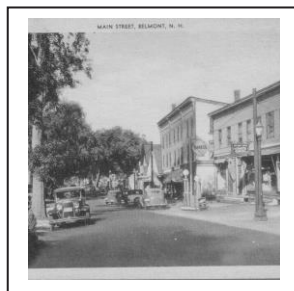
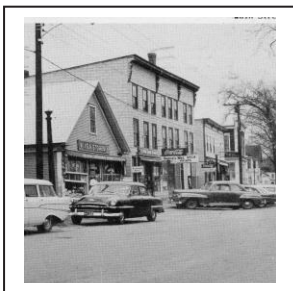
A special Heritage project, years in the making proved to be very endearing. The interviewing and videotaping of several elder members of Belmont gave us wonderful insight and stories from the past. The answers they gave to questions about how the town has changed, what it was like going to school and growing up in Belmont were interesting and sometimes very humorous. The videotaping of interviews will continue into 2020. This historical video project will be available to the schools and the town library when completed. The Heritage Commission would like to thank the John M. Sargent Fund for supporting this endeavor. This project blossomed into more than we expected as far as the knowledge gained from stories of the past.



Lillian, Lucille, and Janet Leroux



Everett Weeks, Alice Jewell, and Albert Akerstrom III



Claire and John Bickford





# Belmont Heritage Commission

*More highlights of our year include....*



- The making of Commemorative 2020 Calendars.\*



- New street banners for the 150th anniversary celebration.

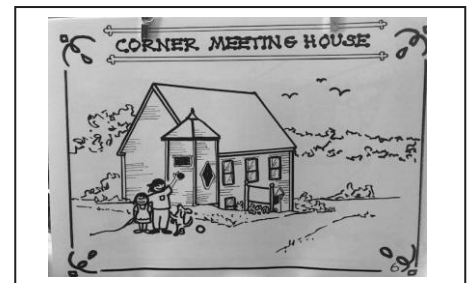
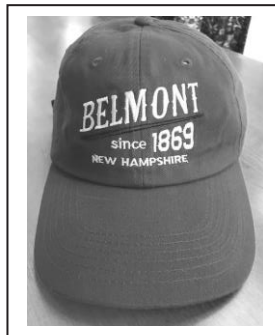
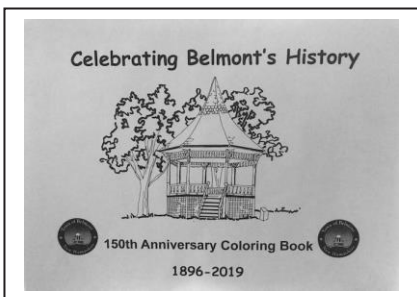


- Special 150<sup>th</sup> Anniversary "1869" baseball hats.



- 150th Anniversary Sun Catchers\*

- Specially designed coloring books\* were made possible by the Heritage Commission for the children of Belmont. The books promote and highlight historical buildings and places to celebrate Belmont's 150<sup>th</sup> Anniversary.



\* Placed in 2019-time capsule to be opened in 25 years.

**Thank you to cherished old and new friends we celebrated this special 150<sup>th</sup> year with!**

## Heritage Commission Members

**Vicki Donovan** (Chairman)

**Jack Donovan**

**Claude Patten, Jr.** (Ex- Officio)

**Claire Bickford** (Vice -Chairman)

**Jillian Rolfe**

**Diane Marden** (Alternate)

**Priscilla Annis** (Secretary)

**Ben Rolfe**

**Raine Wilkins** (B.H.S. Student Rep.)



# Belmont Public Library

## BELMONT PUBLIC LIBRARY

### in 2019

12,035 visits

#### MORE THAN BOOKS

We added  
a **telescope to check out** in 2019.  
Also check out  
DIY kits for adults  
STEM kits for elementary school students  
early literacy kits for the youngest readers.

#### 21, 518 ITEMS

checked out in 2019.  
Favorite book:  
*Where the Crawdads Sing*  
by Delia Owens  
—we now own four copies

#### SPACE

New carpet upstairs  
December 2018  
New heat pumps  
August 2019  
Air conditioning now on both levels.

#### EVENTS

The Kids, Books, and the Arts grant performance by Hampstead Stage Company drew 55 people, the Children's Literacy Foundation book giveaway and storyteller around 80.  
**1,886 people** attended library programs in 2019.

#### FRIENDS

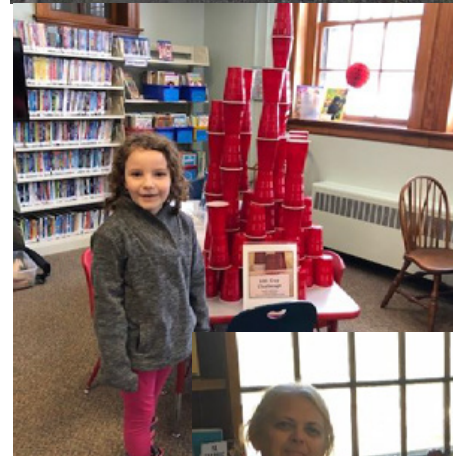
With your support, the Friends have almost received their official non-profit status.  
The Friends provided the NH State Parks pass in 2019.  
Join them in 2020.

#### VISIT

The library is open six days a week and our website ([www.belmontpubliclibrary.org](http://www.belmontpubliclibrary.org)) has links to all our digital services, including downloadable books and audiobooks.

### IN 2020

After a brief hiatus to celebrate Belmont's sesquicentennial in 2019, we're going to continue brickwork restoration outside the building in 2020. Thanks to the state of NH's Mooseplate and LCHIP programs (and the hard work of our director in applying for these grants!) we plan to complete the brickwork restoration at minimal cost to our community.



# Belmont Public Library

## Financial Report

### For the Year Ended December 31, 2019

#### Receipts

Town Appropriations	\$160,011.08
Grants & Donations	\$1,782.00
Fines & Late Fees	\$643.77
Printing/Copying/Fax Income	\$616.95
Nonresident Fees	\$100.00
Miscellaneous income	\$148.96
Total Receipts	\$163,302.76

#### Disbursements

Librarian Salary	\$45,781.25
Assistant Wages	\$50,968.42
Employee Benefits	\$2,512.80
Payroll taxes	\$7,262.57
Circulation	\$19,338.16
Computer Expenses	\$4,535.23
Utilities	\$7,332.74
Supplies	\$2,047.92
Repairs & Maintenance	\$3,902.84
Electronic Databases	\$2,493.00
Programs & Passes	\$3,294.40
Insurance	\$100.00
Telephone	\$900.00
Dues & Continuing Ed	\$1,278.34
Storage	\$540.00
Copier Lease	\$1,437.66
Audit	\$400.00
Total Disbursements	\$154,125.33

#### Net Change in Funds

Beginning Cash Balance	\$17,130.13
Ending Cash Balance	\$29,796.58



## Belmont Old Home Day

150 150 150 150

The excitement of our annual celebration was kicked up a notch this past summer as we marked a milestone in the town's history. Friday night, the upper soccer field at Belmont High School was the gathering spot for numerous alumni, friends, and family. The love of the game still brings out such camaraderie between guys and gals that played decades apart from one another. This was the second year the event was held and is a prime example of what Old Home Day is all about; new ideas/activities organized by residents, clubs, and civic groups to encourage community involvement.

The First Baptist Church continued to deliver a wonderful Pancake Breakfast under the Tioga Pavilion, while vendors set up their tables and canopies around the Belmont Mill area. A new addition this year was the What Not Shop (indoor yard sale) organized by the Senior Center. Set up in vacant space in the old bank building on Main St., it provided a new opportunity for visitors to purchase hidden treasures and the seniors to raise funds for future activities. It was super weather for the 10-Mile Road Race and Tioga Fun Run, and the Pedal Tractor Pull saw a lot of intense competition between the 3-8-year-old participants.

A few new offerings this summer were Pony Rides near the pavilion; a fascinating Aerialist and Juggler Demonstration; and entertainment by the Granite State Cloggers. Music resonated from the bandstand where The Continentals played tunes from several decades and added to the festive atmosphere. The crowds grew as the beginning of the parade drew near. Historic floats and birthday celebration floats added to the visual experience, while the high school band marched down Main St. A trailer carried Moulton's Band in the parade and provided a portable stage for their afternoon performance in front of the bandstand. The Shriner's waved from their mini cars, and other organizations marched in uniform and costume and handed out candy along the parade route.



Thank you to Belmont Fire Dept. for continuing to offer a wonderful gathering spot at the end of the day with their sold-out chicken barbecue at the Fire Station. It's an anchor to our evening activities and a highlight for residents and guests. Bryant Field was alive with music by local band, AXIS, and a challenging climbing wall and game of soccer darts kept the youth entertained. Burgers, fried dough, strawberry shortcake, and other delicious treats and amazing fireworks topped off our 150<sup>th</sup> celebration in style. What a wonderful place to be in 2019!

Belmont Old Home Day Committee

**Celebrating Our Sesquicentennial  
1869 – 2019**





# Belmont Parks & Recreation



The Town of Belmont Department of Parks and Recreation oversees Sargent Park, Leslie Roberts Town Beach and the Winni Trail, providing year round recreation opportunities. The recreation department has one full time director and several program coordinators that oversee individual programs as needed. We employ 16 seasonal staff at our town beach, park and summer camp. Our programs are offered at our recreation function room, Sargent Park, Shaker School District facilities and a number of offsite locations. Our partnership with area recreation offices allows us to offer more programs by pooling our instructors and cost.

Belmont Parks and Recreation has a number of program for youth, the Gunstock Outreach and Snowboard Program now comes with a season pass and four 1 hour lessons. We offer chaperones for participants from noon to 4PM, on the four Sundays of the program. Cross country ski lessons take place at Bolduc Park in Gilford a program we do in conjunction with Laconia and Gilford Recreation Departments. We have a weekly preschool playgroup that meets at the recreation function room for interaction and play, it's free to Belmont residents with a small fee for non-residents. The adult and youth golf lessons at Bolduc Park are also offered in partnership with Laconia and Gilford. We sponsored a travel basketball team for 3rd and 4th graders this season. A youth tennis league is offered in Laconia with participants from Laconia, Gilford and Belmont. The tennis league offers players an opportunity to learn through playing games with opponents with similar skills. We again offered sailing lessons with Lake Winnepesaukee Sailing Association in Gilford, another multi town offering at a discounted rate with scholarships available for participants. Our swim lessons at the town beach are always filled to capacity. Still one of our very popular programs is our soccer for 3-5 year old's that takes place at Sargent Park.

We offer a number of adult programs including strength and stretch, yoga, men's pick up basketball, golf lessons, and cross country ski lessons. We offered trips to a Boston Celtics game and our annual Boston holiday theatre and shopping day. Discounted amusement tickets to area attractions were offered along with NH Fun Pass books.

We doubled the number of trunks for our Trunk or Treat Event held in October and exceeded our turnout from last year. Lots of hard work went into the trunk displays for children to experience while gathering treats. Belmont Rotary gave out cider, hot cocoa and coffee, BMS PTO had baked goods available for a donation, Belmont Baseball sold hamburgers, hot dogs and French fries and First Baptist Church ran a pumpkin carving station and had apple crisp available.



## Belmont Parks & Recreation

In December we expanded our caroling in the village event with a visit from Mr. & Mrs. Claus. Our Santa's Workshop at the Belmont Mill was organized by BEST PTO, children were able to craft gifts to take home. Belmont Fire Department assisted participants with making s'mores over their outdoor fire pit and the recreation department provided sugar cookies to decorate.

The Belmont Parks & Recreation Summer Camp was full with a long waitlist for all 7 weeks this summer. The camp in it's 14th year ran from June 24th to August 9th. Our Camp Director this year was Alex Conway who started in our program as a counselor in training in 2009. It is no surprise that Alex chose the teaching profession, he is in his element when he's working with children. This was his last summer with us but we are hopeful he misses us and will return in the near future! Lindsey Tebaldi joined our staff as our Assistant Camp Director and shared her love of art with the campers. This summer we again added a few new counselors to our group of returning staff. Once again the feedback from campers and parents was very positive with most counting the days until camp starts! Please see the following page for photos from our summer camp and other programs this year.

Belmont Parks and Recreation is able to offer a number of programs due to the cooperation we receive from the Shaker Regional School District which is greatly appreciated. Thank you to all our employees and volunteers for their assistance with our programs and events. We are always interested in offering new programs to the community and appreciate your suggestions and assistance.

Respectfully submitted by,

**Janet A. Breton**

Janet A. Breton

Recreation Director

*We make memories...join us!*





# Belmont Parks & Recreation - 2019





## **INDEPENDENT AUDITOR'S REPORT**

To the Board of Selectmen  
Town of Belmont, New Hampshire

### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire (the Town), as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

# Auditor's Report

## *Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2018, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## *Other Matters*

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, the schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's total OPEB liability and related ratios, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions on pages i-ix and 41-48 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### *Supplementary Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Vachon Clukay & Company PC*

Manchester, New Hampshire  
July 25, 2019



# Auditor's Report

## **TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2018**

Presented herewith, please find the Management Discussion and Analysis Report for the Town of Belmont, New Hampshire for the year ended December 31, 2018. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

### **Overview of the Financial Statements**

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont, New Hampshire's financial statements. The basic financial statements are comprised of the following three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

### ***Government-Wide Financial Statements***

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.



# Auditor's Report

## **TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2018**

The government-wide financial statements have separate columns for the following two fund types:

*Governmental activities* – Represent most of the Town's basic services.

*Business-type activities* – Account for the Town's water and sewer operations and receive the majority of their revenue from user fees.

### **Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Permanent Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor governmental funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

### **Notes to the Basic Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.





# Auditor's Report

## **TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS**

Year Ending December 31, 2018

### **Required Supplementary Information**

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget. It also includes the schedule of changes in the Town's proportionate share of the new OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's total OPEB liability and related ratios, schedule of changes in the Town's proportionate share of the net pension liability and schedule of Town pension contributions.

### **Other Supplementary Information**

Other supplementary information includes combining financial statements for the nonmajor governmental funds.

### ***New Standards Implemented***

During the year ended December 31, 2018, the Town adopted Governmental Accounting Standards Board (GASB) Statement No. 75 - *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Under GASB Statement 75, the Town is required to report its proportional share of the New Hampshire Retirement Systems unfunded OPEB liability. Additionally, GASB Statement No. 75 modified the accounting and financial reporting for the Town's single employer OPEB plan. See note 5 of the basic financial statements for further information. The impact of implementing GASB Statement No. 75 on net position as of December 31, 2017 is detailed in note 14 of the basic financial statements.

As illustrated below, the implementation of GASB Statement 75 during the current year, in addition to the implementation of GASB Statement 68 in the year ended December 31, 2015, has created deficit unrestricted net position balances at both year ends. This is a result of differences between how the Town budgets for OPEB and pension benefits, based on statutorily required contributions, compared to how they are recognized for financial reporting purposes. A deficit unrestricted net position balance is expected to continue into subsequent years.





# Auditor's Report

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2018

### Governmental Activities

#### Statement of Net position

Net position of the governmental activities as of December 31, 2018 and 2017 is as follows:

	2018	2017
Capital assets, net	\$ 15,014,036	\$ 15,303,965
Other assets	13,599,105	13,210,711
Total Assets	28,613,141	28,514,676
 Total Deferred Outflows of Resources	 940,365	 1,183,050
 Long-term liabilities	 9,479,103	 9,884,934
Other liabilities	5,722,377	982
Total Liabilities	15,201,480	15,714,916
 Total Deferred Inflows of Resources	 	 394,072
Net Position:		
Net investment in capital assets	13,638,275	13,796,844
Restricted	2,741,139	2,858,592
Unrestricted (deficit)	(2,675,132)	(3,066,698)
Total Net Position	\$ 13,704,282	\$ 13,588,738

The Town's net position for its governmental activities totaled \$13,704,282 as of December 31, 2018, an increase of \$115,544 when compared to the previous year.

#### Statement of Activities

Changes in net position of the governmental activities for the years ended December 31, 2018 and 2017 are as follows:



# Auditor's Report

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2018

	2018	2017
<b>Revenues</b>		
Program revenues:		
Charges for services	\$ 504,600	\$ 582,276
Operating grants and contributions	346,832	620,801
Capital grants and contributions	203,672	29,433
General revenues:		
Property and other taxes	5,645,340	5,656,287
Licenses and permits	1,637,536	1,645,771
Intergovernmental	374,422	376,304
Interest and investment earnings (losses)	(9,909)	338,030
Miscellaneous	131,237	167,314
Total revenues	8,833,730	9,416,216
<b>Expenses</b>		
General government	1,797,940	1,837,396
Public safety	4,066,030	4,282,768
Highways and streets	1,566,549	1,241,584
Sanitation	396,099	382,066
Health and welfare	253,708	220,794
Culture and recreation	496,979	412,048
Conservation	27,353	19,577
Economic development	90,235	229,742
Interest and fiscal charges	24,893	30,648
Total expenses	8,719,786	
Excess before contributions to permanent fund principal, gain on disposal of capital assets and transfers	113,944	759,593
Contributions to permanent fund principal		
Gain on disposal of capital assets	1,600	5,000
Transfers		
Change in net position	115,544	764,593
Net Position, beginning of year	13,588,738	12,948,039
Restatement due to implementation of GASB Statement #75		(123,894)
Net Position, end of year	\$ 13,704,282	\$ 13,588,738

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$115,544 on the full accrual basis of accounting.



# Auditor's Report

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2018

### Statement of Net position

Net position of the business type activities as of December 31, 2018 and 2017 are as follows:

	2018	2017
Capital assets, net	\$ 5,968,251	\$ 6,175,086
Other assets	1,726,163	1,707,255
Total Assets	7,694,414	7,882,341
 Total Deferred Outflows of Resources	 17,560	 21,259
Long-term liabilities	1,448,518	1,639,359
Other liabilities	45,738	18,665
Total Liabilities		1,658,024
 Total Deferred Inflows of Resources	 10,893	 5,416
Net Position:		
Net investment in capital assets	4,675,014	4,690,589
Unrestricted	1,531,811	1,549,571
Total Net Position	\$ 6,206,825	\$ 6,240,160

The largest portion of the Town's net position for its business-type activities reflects its net investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

### Statement of Activities

Changes in net position of the business-type activities for the years ended December 31, 2018 and 2017 are as follows:

	2018	2017
Revenues		
Program revenues:		
Charges for services	\$ 791,968	\$ 811,334
Capital grants and contributions	20,943	21,055
General revenues:		
Interest and investment earnings	10,613	5,560
Miscellaneous	4,768	5,728
Total revenues	828,292	843,677



# Auditor's Report

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2018

Expenses		
Water Department	366,323	301,852
Sewer Department	495,304	483,131
Total expenses		784,983
Change in net position	(33,335)	58,694
Net Position, beginning of year	160	6,175,136
Restatement due to implementation of GASB Statement #75		6,330
Net Position, end of year	\$ 6,206,825	\$ 160

The main funding source for the business-type activities is charges for services. Overall net position decreased by \$33,335 from the previous year, largely as a result of current year expenses in excess of the related charges for those services.

### Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

### General Fund and ~~deetary~~ Highlights

The General Fund is the main operating fund of the Town. At the end of the current fiscal year, the General Fund had a fund balance of \$3,146,457 on the modified accrual basis of accounting, an increase of \$587,549. This increase was a result of funds raised for the Town's various capital reserve and expendable trust funds and is reflected in the year end committed fund balance of \$2,641,553, representing an increase of \$643,893 compared to the prior year. Additionally, the unassigned fund balance at yearend of \$235,716 decreased slightly from the prior year balance by (\$45,872).

During the year, the original budget for appropriations decreased by (\$394,381), while the budget for revenues increased by \$85,666. Changes to the original budget are the result of approved appropriations and revenues being carried forward to the 2019 budget, as well as net additions to both revenues and appropriations for unanticipated funds accepted per RSA 31:95-b.

### Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2018, a balance of \$2,180,576 was non-spendable for principal and \$366,689 was restricted for income. The total fund balance in the permanent funds decreased (\$116,484) from the prior year end, due to current year investment losses resulting from a temporary market decline in December combined current year expenditures for cemetery maintenance and library repair/restoration projects.





# Auditor's Report

## **TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2018**

At December 31, 2018, the Nonmajor Governmental Funds had a total fund balance of \$997,766 which represents an increase of \$100,571 from the prior year, primarily resulting from Ambulance Fund charges for service and interest earned in excess of expenditures and other financing uses of \$115,775.

The focus of the Town's proprietary funds is on total economic resources, and changes to net position, much as it might be for a private-sector business. The Town's proprietary funds (Water and Sewer Funds) had total unrestricted net position of \$1,531,811 at December 31, 2018, which decreased by \$11,430 or less than 1% from 2017.

### **Capital Assets**

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their estimated useful life. During the year the Town's net capital assets for governmental and business type activities decreased by a total of (\$289,929) and (\$206,835), respectively. Significant additions during the current year included conservation land easements, fire department equipment, police department vehicles, and highway department heavy equipment. Additional information on capital assets can be found in Note 3 of the Notes to the Basic Financial Statements.

During the year ended 2017, the Town had a net decrease in general obligation debt payable for governmental activities of (\$114,943) due to scheduled payments made on existing debt obligations. General obligation debt for business-type activities decreased during the year by (\$191,260) due to scheduled payments made on existing obligations, including bond premium amortization and principal forgiveness. Capital leases payable for governmental activities decreased during the year by (\$16,417), due to current year lease proceeds of \$128,440, less scheduled payments of (\$144,857). The compensated absences for governmental activities had a net increase in activity of \$14,394 for the year.

Under GASB Statement #68 – *Accounting and Financial Reporting for Pensions*, the Town reports a net pension liability, as well as the related deferred outflows and inflows of resources related to pension. The Town's proportionate share of the New Hampshire Retirement System's (NHRS) unfunded pension liability as of December 31, 2018 is \$6,621,836 for governmental activities and \$123,642 for business-type activities, for a total liability of \$6,745,478.

GASB Statement #75 - *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions* requires the Town to account for its single employer other post-employment benefits (OPEB) plan on an accrual basis rather than a pay-as-you-go basis. Although the Town is not required to fund this contribution, it is recognized as a liability in these financial statements. Additionally, the Town is required to report its proportionate share of the NHRS unfunded OPEB liability. The net OPEB obligation as of December 31, 2018 is \$1,237,135 for governmental activities and \$31,639 for business-type activities, for a total liability of \$1,268,774.



# Auditor's Report

**TOWN OF BELMONT, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
Year Ending December 31, 2018

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300.





# Auditor's Report

EXHIBIT A  
TOWN OF BELMONT, NEW HAMPSHIRE  
Statement of Net Position  
December 31, 2018

	Primary Government		
	Governmental	Business-type	Total
	Activities	Activities	
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 6,947,600	\$ 1,093,071	\$ 8,040,671
Investments	5,037,245	387,391	5,424,636
Taxes receivable, net	1,358,920		1,358,920
Accounts receivable, net	165,839	159,608	325,447
Unbilled charges for services		65,634	65,634
Due from other governments	38,383	3,200	41,583
Prepaid expenses	3,577		3,577
Internal balances	47,541	(47,541)	-
Total Current Assets	13,599,105		
Noncurrent Assets:			
Due from other governments		64,800	64,800
Capital assets:			
Non-depreciable capital assets	3,949,979	15,009	3,964,988
Depreciable capital assets, net			
Total Noncurrent Assets			
Total Assets			
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows related to OPEB liability	84,469	1,578	86,047
Deferred outflows related to pension liability	855,896	15,982	87 878
Total Deferred Outflows of Resources	940,365	17,560	957,925
LIABILITIES			
Current Liabilities:			
Accounts payable	196,773	35,590	232,363
Accrued expenses	99,822	10,148	109,970
Retainage payable	3,282		3,282
Due to other governments	5,422,500		5,422,500
Current portion of bonds payable	84,770	171,792	256,562
Current portion of note payable	33,000		33,000
Current portion of capital leases payable	165,649		165,649
Current portion of compensated absences payable	47,649		47,649
Total Current Liabilities	6,053,445	217,530	6,270,975
Noncurrent Liabilities:			
Bonds payable	419,906	1,121,445	1,541,351
Note payable	231,000		231,000
Capital leases payable	441,436		441,436
Compensated absences payable	196,722		196,722
OPEB liability	1,237,135	31,639	1,268,774
Net pension liability	6,621,836	123,642	6,745,478
Total Noncurrent Liabilities	9,148,035	1,276,726	10,424,761
Total Liabilities	15,201,480	1,494,256	16,695,736
DEFERRED INFLOWS OF RESOURCES			
Property taxes collected in advance	64,351		64,351
Deferred inflows related to OPEB liability	2,316	43	2,359
Deferred inflows related to pension liability	581,077	10,850	591,927
Total Deferred Inflows of Resources	647,744	10,893	658,637
NET POSITION			
Net investment in capital assets	13,638,275	4,675,014	18,313,289
Restricted	2,741,139		2,741,139
Unrestricted (deficit)			
Total Net Position			

See accompanying notes to the basic financial statements



**EXHIBIT B**  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Activities**  
For the Year Ended December 31, 2018

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Primary Government Business-type Activities	Total
<b>Governmental Activities:</b>							
General government	\$ 1,797,940	\$ 14,241			\$ (1,783,699)		\$ (1,783,699)
Public safety	4,066,030	432,854	\$ 62,255	\$ 49,951	(3,520,970)		(3,520,970)
Highways and streets	1,566,549		198,837	20,214	(1,347,498)		(1,347,498)
Sanitation	396,099				(396,099)		(396,099)
Health and welfare	253,708				(253,708)		(253,708)
Culture and recreation	496,979	57,505	10,721	68,780	(359,973)		(359,973)
Conservation	27,353			64,727	37,374		37,374
Economic development	90,235		75,019		(15,216)		(15,216)
Interest and fiscal charges	24,893				(24,893)		(24,893)
Total governmental activities	8,719,786	504,600	346,832	203,672	(7,664,682)	\$	(7,664,682)
<b>Business-type activities:</b>							
Sewer Department	495,304	549,105		3,040			56,841
Water Department	366,323	242,863		17,903			(105,557)
Total business-type activities	861,627	791,968		20,943			(48,716)
Total primary government	\$ 9,581,413	\$ 1,296,568	\$ 346,832	\$ 224,615	(7,664,682)		(7,713,398)
<b>General revenues:</b>							
Property and other taxes					5,645,340		5,645,340
Licenses and permits					1,637,536		1,637,536
Grants and contributions:							
Rooms and meals tax distribution					374,412		374,412
State and federal forest land reimbursement					10		10
Interest and investment earnings (losses)					(9,909)	10,613	704
Miscellaneous					131,237	4,768	136,005
Contributions to permanent fund principal					1,600		1,600
Total general revenues and contributions to permanent fund principal					7,780,226	15,381	7,795,607
Change in net position					115,544	(33,335)	82,209
Total Net Position at beginning of year (as restated)					13,588,738	6,240,160	19,828,898
Total Net Position at end of year					\$ 13,704,282	\$ 6,206,825	\$ 19,911,107

See accompanying notes to the basic financial statements

# Auditor's Report

# Auditor's Report

EXHIBIT C  
TOWN OF BELMONT, NEW HAMPSHIRE  
Balance Sheet  
Governmental Funds  
December 31, 2018

	General Fund	Permanent Funds	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 6,138,853		\$ 808,747	\$ 6,947,600
Investments	2,489,890	\$ 2,547,355		5,037,245
Taxes receivable, net	1,358,920			1,358,920
Accounts receivable, net			165,839	165,839
Due from other governments	38,383			38,383
Due from other funds	55,131		30,680	85,811
Prepaid expenses	3,577			3,577
Total Assets	10,084,754	2,547,355	1,005,266	13,637,375
<b>DEFERRED OUTFLOWS OF RESOURCES</b>				
Total Deferred Outflows of Resources				
Total Assets and Deferred Outflows of Resources	\$10,084,754	\$ 2,547,355	\$ 1,005,266	\$ 13,637,375
<b>LIABILITIES</b>				
Accounts payable	\$ 196,773			\$ 196,773
Accrued expenses	89,872			89,872
Retainage payable	3,282			3,282
Due to other governments	5,422,500			5,422,500
Due to other funds	30,680	\$ 90	\$ 7,500	38,270
Total Liabilities	5,743,107	90	7,500	5,750,697
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Uncollected property taxes	1,121,389			1,121,389
Property taxes collected in advance	64,351			64,351
Uncollected land use change tax	9,450			9,450
Total Deferred Inflows of Resources	1,195,190			1,195,190
<b>FUND BALANCES</b>				
Nonspendable	3,577	2,180,576		2,184,153
Restricted	189,525	366,689	4,349	560,563
Committed	2,641,553		993,417	3,634,970
Assigned	76,086			76,086
Unassigned	235,716			235,716
Total Fund Balances	3,146,457	2,547,265		6,691,488
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$10,084,754	\$ 2,547,355	\$ 1,005,266	\$ 13,637,375

See accompanying notes to the basic financial statements



# Auditor's Report

## EXHIBIT C-1

### TOWN OF BELMONT, NEW HAMPSHIRE

#### Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Position

December 31, 2018

Total Fund Balances - Governmental Funds (Exhibit C)	\$ 6,691,488
Amounts reported for governmental activities in the statement of net position are different because:	
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	15,014,036
Property and land use change taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis	1,130,839
Deferred outflows of resources and deferred inflows of resources that do not require or provide the use of current financial resources are not reported within the funds:	
Deferred outflows of resources related to OPEB liability	84,469
Deferred outflows of resources related to net pension liability	855,896
Deferred inflows of resources related to OPEB liability	(2,316)
Deferred inflows of resources related to net pension liability	(581,077)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(504,676)
Note payable	(264,000)
Capital leases payable	(607,085)
Accrued interest on long-term obligations	(9,950)
Compensated absences payable	(244,371)
OPEB liability	(1,237,135)
Net pension liability	(6,621,836)
Net Position of Governmental Activities (Exhibit A)	\$ 13,704,282

*See accompanying notes to the basic financial statements*



# Auditor's Report

## EXHIBIT D

### TOWN OF BELMONT, NEW HAMPSHIRE

#### Statement of Revenues, Expenditures and Changes in Fund Balances

#### Governmental Funds

For the Year Ended December 31, 2018

	General <u>Fund</u>	Permanent <u>Funds</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:				
Taxes	\$ 5,684,056		\$ 13,490	\$ 5,697,546
Licenses and permits	1,637,536			1,637,536
Intergovernmental	849,478		64,727	914,205
Charges for services	306,080		198,520	504,600
Interest and investment income (loss)	52,887	\$ (66,865)	4,069	(9,909)
Miscellaneous	99,446	1,600	42,512	143,558
Total Revenues	<u>8,629,483</u>	<u>(65,265)</u>	<u>323,318</u>	<u>8,887,536</u>
Expenditures:				
Current operations:				
General government	1,568,053	39,488		1,607,541
Public safety	3,792,789	24		3,792,813
Highways and streets	1,424,964			1,424,964
Sanitation	396,099			396,099
Health and welfare	253,607			253,607
Culture and recreation	298,456	10,407	21,263	330,126
Conservation	26,152		1,201	27,353
Economic development	90,235			90,235
Capital outlay	239,404		139,733	379,137
Debt service:				
Principal retirement	114,943			114,943
Interest and fiscal charges	27,522			27,522
Total Expenditures	<u>8,232,224</u>	<u>49,919</u>	<u>162,197</u>	<u>8,444,340</u>
Excess revenues over (under) expenditures	<u>397,259</u>	<u>(115,184)</u>	<u>161,121</u>	<u>443,196</u>
Other financing sources (uses):				
Proceeds from capital leases	128,440			128,440
Transfers in	62,076		226	62,302
Transfers out	(226)	(1,300)	(60,776)	(62,302)
Total other financing sources (uses)	<u>190,290</u>	<u>(1,300)</u>	<u>(60,550)</u>	<u>128,440</u>
Net change in fund balances	587,549	(116,484)	100,571	571,636
Fund balances at beginning of year	<u>2,558,908</u>	<u>2,663,749</u>	<u>897,195</u>	<u>6,119,852</u>
Fund balances at end of year	<u>\$ 3,146,457</u>	<u>\$ 2,547,265</u>	<u>\$ 997,766</u>	<u>\$ 6,691,488</u>

See accompanying notes to the basic financial statements





# Auditor's Report

EXHIBIT D-1

**TOWN OF BELMONT, NEW HAMPSHIRE**

**Reconciliation of the Statement of Revenues, Expenditures  
and Changes in Fund Balances of Governmental Funds  
to the Statement of Activities**

For the Year Ended December 31, 2018

Net Change in Fund Balances - Governmental Funds (Exhibit D)	\$ 571,636
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capital outlays in the current period.	(289,929)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(52,206)
Repayment of bond and note payable principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	114,943
Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	144,857
Proceeds from capital leases are reported as other financing sources in the governmental funds, but capital lease obligations increase long-term liabilities in the statement of net position.	(128,440)
In the statement of activities, interest is accrued on outstanding debt, whereas in governmental funds, an interest expenditure is reported when due.	2,629
Some expenses reported in the statement of activities, such as compensated absences do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.	(14,394)
Governmental funds report OPEB and pension contributions as expenditures. However, in the statement of activities, OPEB and pension expense reflects the change in the OPEB liability and net pension liability and related deferred outflows and inflows of resources, and does not require the use of current financial resources. This is the amount by which OPEB and pension expense differed from OPEB and pension contributions in the current period.	
Net changes in OPEB	(203,458)
Net changes in pension	(30,094)
Change in Net Position of Governmental Activities (Exhibit B)	\$ 115,544

*See accompanying notes to the basic financial statements*



# Auditor's Report

EXHIBIT E

**TOWN OF BELMONT, NEW HAMPSHIRE**

**Statement of Net Position**

**Proprietary Funds**

December 31, 2018

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
<b>ASSETS</b>			
Current Assets:			
Cash and cash equivalents	\$ 307,434	\$ 785,637	\$ 1,093,071
Investments	40,466	346,925	387,391
Accounts receivable	64,257	95,351	159,608
Unbilled charges for services	21,047	44,587	65,634
Due from other governments		3,200	3,200
Total Current Assets	<u>433,204</u>	<u>1,275,700</u>	<u>1,708,904</u>
Noncurrent Assets:			
Due from other governments		64,800	64,800
Non-depreciable capital assets		15,009	15,009
Depreciable capital assets, net	2,188,002	3,765,240	5,953,242
Total Noncurrent Assets	<u>2,188,002</u>	<u>3,845,049</u>	<u>6,033,051</u>
Total Assets	<u>2,621,206</u>	<u>5,120,749</u>	<u>7,741,955</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Deferred outflows related to OPEB liability	812	766	1,578
Deferred outflows related to pension liability	8,224	7,758	15,982
Total Deferred Outflows of Resources	<u>9,036</u>	<u>8,524</u>	<u>17,560</u>
<b>LIABILITIES</b>			
Current Liabilities:			
Accounts payable	26,909	8,681	35,590
Accrued expenses	3,117	7,031	10,148
Due to other funds	26,974	20,567	47,541
Current portion of bonds payable	31,052	140,740	171,792
Total Current Liabilities	<u>88,052</u>	<u>177,019</u>	<u>265,071</u>
Noncurrent Liabilities:			
Bonds payable	271,025	850,420	1,121,445
OPEB liability	12,866	18,773	31,639
Net pension liability	63,626	60,016	123,642
Total Noncurrent Liabilities	<u>347,517</u>	<u>929,209</u>	<u>1,276,726</u>
Total Liabilities	<u>435,569</u>	<u>1,106,228</u>	<u>1,541,797</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Deferred inflows related to OPEB liability	22	21	43
Deferred inflows related to pension liability	5,583	5,267	10,850
Total Deferred Inflows of Resources	<u>5,605</u>	<u>5,288</u>	<u>10,893</u>
<b>NET POSITION</b>			
Net investment in capital assets	1,885,925	2,789,089	4,675,014
Unrestricted	303,143	1,228,668	1,531,811
Total Net Position	<u>\$ 2,189,068</u>	<u>\$ 4,017,757</u>	<u>\$ 6,206,825</u>

See accompanying notes to the basic financial statements



# Auditor's Report

EXHIBIT F  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Revenues, Expenses and Changes in Net Position**  
**Proprietary Funds**  
For the Year Ended December 31, 2018

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Operating revenues:			
Charges for services	\$ 242,863	\$ 549,105	\$ 791,968
Miscellaneous	1,565	3,203	4,768
Total operating revenues	<u>244,428</u>	<u>552,308</u>	<u>796,736</u>
Operating expenses:			
Personnel services	77,366	82,201	159,567
Contractual services	148,989	207,526	356,515
Materials and supplies	14,577	17,347	31,924
Utilities	19,792	9,964	29,756
Depreciation	100,275	155,531	255,806
Total operating expenses	<u>360,999</u>	<u>472,569</u>	<u>833,568</u>
Operating income (loss)	<u>(116,571)</u>	<u>79,739</u>	<u>(36,832)</u>
Non-operating revenues (expenses):			
Interest revenue	2,961	7,652	10,613
Interest expense	<u>(5,324)</u>	<u>(22,735)</u>	<u>(28,059)</u>
Net non-operating revenues (expenses)	<u>(2,363)</u>	<u>(15,083)</u>	<u>(17,446)</u>
Income (Loss) before capital contributions	(118,934)	64,656	(54,278)
Capital contributions	<u>17,903</u>	<u>3,040</u>	<u>20,943</u>
Change in net position	(101,031)	67,696	(33,335)
Total Net Position at beginning of year (as restated)	<u>2,290,099</u>	<u>3,950,061</u>	<u>6,240,160</u>
Total Net Position at end of year	<u>\$ 2,189,068</u>	<u>\$ 4,017,757</u>	<u>\$ 6,206,825</u>

*See accompanying notes to the basic financial statements*



# Auditor's Report

## EXHIBIT G

### TOWN OF BELMONT, NEW HAMPSHIRE

#### Statement of Cash Flows

#### Proprietary Funds

For the Year Ended December 31, 2018

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Cash flows from operating activities:			
Cash received from customers	\$ 234,010	\$ 554,913	\$ 788,923
Other operating cash receipts	1,565	3,203	4,768
Cash paid to suppliers	(180,134)	(253,848)	(433,982)
Cash paid to employees	( )	(51,083)	(105,259)
Net cash provided by operating activities	1,265	253,185	254,450
Cash flows from capital and related financing activities:			
Capital contributions		6,240	6,240
Purchases of capital assets		(48,971)	(48,971)
Principal paid on long-term debt	(29,935)	(139,740)	(169,675)
Interest paid on long-term debt	(5,771)	(27,823)	(33,594)
Net cash used for capital and related financing activities	(35,706)	(210,294)	(246,000)
Cash flows from investing activities:			
Purchase of investments	(1,625)	(4,271)	(5,896)
Redemption of investments	75,546	48,971	124,517
Interest on investments	2,961	7,652	10,613
Net cash provided by investing activities	76,882	52,352	129,234
Net increase in cash and cash equivalents	42,441	95,243	137,684
Cash and cash equivalents at beginning of year	238,019	669,827	907,846
Cash and cash equivalents at end of year	\$ 280,460	\$ 765,070	\$ 1,045,530
Reconciliation of operating income (loss) to net cash provided by operating activities:			
Operating income (loss)	\$ (116,571)	\$ 79,739	\$ (36,832)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:			
Depreciation expense	100,275	155,531	255,806
Change in deferred outflows related to OPEB	(451)	(426)	(877)
Change in deferred outflows related to pension	2,439	2,137	4,576
Change in deferred inflows related to OPEB	(10)	(9)	(19)
Change in deferred inflows related to pension	2,806	2,690	5,496
Changes in assets and liabilities:			
Accounts receivable	(8,853)	5,808	(3,045)
Accounts payable	22,202	6,724	28,926
OPEB liability	2,489	2,858	5,347
Net pension liability	(3,061)	(1,867)	(4,928)
Net cash provided by operating activities	\$ 1,265	\$ 253,185	\$ 254,450
Noncash Transactions Affecting Financial Position			
Amortization on bond premium		\$ 3,682	\$ 3,682
Principal forgiveness on debt	\$ 17,903		17,903
	\$ 17,903	\$ 3,682	\$ 21,585

See accompanying notes to the basic financial statements



# Auditor's Report

EXHIBIT H  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Fiduciary Net Position**  
**Fiduciary Funds**  
December 31, 2018

	Agency Funds
<b>ASSETS</b>	
Cash and cash equivalents	\$ 80,062
Investments	1,222,796
Total Assets	\$ 1,302,858
<b>LIABILITIES</b>	
Deposits	\$ 80,062
Due to other governments	1,222,796
Total Liabilities	\$ 1,302,858

*See accompanying notes to the basic financial statements*





# Comparative Statement of Appropriations / Expenditures — 2019

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2019	TOTAL EXPENDED 2019	TOTAL ENCUMBERED	(Over) Under EXPENDED
4130 Executive Office	301,217	295,917		5,300
4140 Town Clerk Functions	105,553	98,371		7,182
4141 Elections & Registrations	3,199	3,076		123
4150 Financial Administration	214,941	208,190		6,751
4152 Property Taxation	56,106	51,436	4,670	0
4153 Legal & Judicial	30,000	38,595		(8,595)
4191 Land Use	333,522	306,964		26,558
4194 General Government Buildings	352,999	327,060		25,939
4195 Cemeteries	20,000	20,000		0
4196 Insurance	188,090	178,611	2,608	6,871
4210 Police Department	2,136,966	2,081,217		55,749
4220 Fire Department	1,639,694	1,492,988		146,706
4240 Building Inspection	126,676	119,053		7,623
4290 Emergency Management	3,000	0		3,000
4311 Highway Administration	68,020	67,321		699
4312 Highways and Streets	1,016,484	984,279		32,205
4316 Street Lighting	10,500	12,164		(1,664)
4319 Highway Block Grant	198,248	16,002	182,246	0
4323 Solid Waste Disposal	406,229	416,176		(9,947)
4415 Health Agencies	68,336	68,336		0
4441 General Assistance Administratio	78,162	78,707		(545)
4445 General Assistance Services	115,600	99,378		16,222
4520 Parks And Recreation	105,819	100,155		5,664
4521 Belmont Town Beach	17,019	13,962		3,057
4550 Library Expenses	160,011	155,797		4,214
4589 Patriotic Purposes	31,768	28,870		2,898
4584 Other culture and Recreation	5,000	5,000		0
4600 Conservation Commission	26,658	26,658		0
4711 Principal Long Term Debt	117,770	117,745		25
4721 Interest Long Term Debt	23,738	23,749		(11)
4723 Interest Tax Anticipation	1	0		1
4909 Capital Outlay	405,000	423,525		(18,525)
4915 Capital Reserve Transfer To Trust	984,581	984,581		0
<b>TOTAL</b>	<b>\$9,350,907</b>	<b>\$8,843,882</b>		<b>\$317,501</b>
Prior Years - Carry Over	528,131	169,257		358,874
Appropriations Carried into 2020	<u>189,524</u>			<u>189,524</u>
Total Encumbered	\$717,655	\$169,257		\$548,398
<b>TOTAL GENERAL FUND</b>	<b>\$10,068,562</b>	<b>\$9,013,139</b>		<b>\$865,899</b>



**TOWN OF BELMONT**  
**STATEMENT OF BONDED DEBT**

Annual Maturities of Outstanding bonds and Long Term Notes  
2020-2033

## Statement of Bonded Debt

Year	<u>Pleasant Valley</u> <u>Project</u>		<u>Silver Lake Sewer</u>		<u>Village Waterline</u> <u>Replacement Phase I</u>		<u>Water Meter</u> <u>Replacement Project</u>		<u>Sewer Pump Station</u> <u>Replacement Project SRF</u>		<u>Hoadley Road Culvert</u>	
	Principal	Interest	Principal	Interest	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest & Admin
	2009 - 2024		2012-2033		2013 - 2022		2015-2024		2014-2023		2017-2026	
	Original Bond: \$1,150,000		Original Bond: \$432,000		Original Bond: \$147,761.88		Original Bond: \$336,332		Original Bond: \$1,320,746		Original Bond: \$330,000	
	Interest Rate: 3.36%		Interest Rate: 3.1183%		Admin Rate: 1.70%		Admin. Rate: 1.635%		Admin. Rate: 1.7%		Interest Rate: 2.90%	
	<b>General Fund</b>		<b>Enterprise Fund - Sewer</b>		<b>Enterprise Fund - Water</b>		<b>Enterprise Fund - Water</b>		<b>Enterprise Fund - Sewer</b>		<b>m</b>	
	Principal	Interest	Principal	Interest	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest & Admin
2020	\$ 87,655	\$ 13,197	\$ 17,000	\$ 14,623	\$ 12,438	\$ 804	\$ 19,753	\$ 3,366	\$ 123,740	\$ 8,414	\$ 33,000	\$ 6,699
2021	\$ 90,719	\$ 10,132	\$ 18,000	\$ 13,943	\$ 12,777	\$ 542	\$ 20,576	\$ 2,798	\$ 123,740	\$ 9,311	\$ 33,000	\$ 5,742
2022	\$ 93,850	\$ 7,002	\$ 19,000	\$ 13,223	\$ 13,197	\$ 275	\$ 21,412	\$ 2,217	\$ 123,740	\$ 4,207	\$ 33,000	\$ 4,785
2023	\$ 97,088	\$ 3,764	\$ 19,000	\$ 12,463			\$ 22,259	\$ 1,623	\$ 123,740	\$ 2,104	\$ 33,000	\$ 3,828
2024	\$ 49,791	\$ 635	\$ 20,000	\$ 11,513			\$ 23,117	\$ 1,015			\$ 33,000	\$ 2,871
2025			\$ 21,000	\$ 9,146			\$ 23,988	\$ 392			\$ 33,000	\$ 1,914
2026-2033			\$ 209,000	\$ 34,736							\$ 33,000	\$ 957
<b>Total</b>	\$ 419,103	\$ 34,730	\$ 323,000	\$ 109,644	\$ 38,411	\$ 1,621	\$ 131,105	\$ 11,411	\$ 494,960	\$ 24,036	\$ 231,000	\$ 26,796



## Statement of Estimated vs. Actual Revenues — 2019

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
<b>Taxes</b>			
Timber Taxes	\$6,375.00	\$6,575.51	\$ 201
Payment in Lieu of Taxes	\$22,300.00	\$21,392.50	\$ (908)
Other Taxes - Boat Taxes	\$31,000.00	\$28,400.24	\$ (2,600)
Interest & Penalties on Delinquent Taxes	\$150,000.00	\$169,564.86	\$ 19,565
Excavation Tax (\$.02 cents per cu. Yd.)	\$10,000.00	\$9,584.97	\$ (415)
<b>Licenses, Permits &amp; Fees</b>			
Business Licenses & Permits	\$775.00	\$1,025.00	\$ 250
Motor Vehicle Permit Fees	\$1,500,000.00	\$1,571,391.02	\$ 71,391
Building Permits	\$22,000.00	\$39,797.01	\$ 17,797
Other Licenses, Permits & Fees	\$100,000.00	\$113,248.35	\$ 13,248
<b>From State</b>			
Shared Revenues	\$159,534.00	\$159,534.00	\$ -
Meals & Rooms Tax Distribution	\$374,411.99	\$373,582.63	\$ (829)
Highway Block Grant	\$198,248.00	\$199,643.30	\$ 1,395
Water Pollution Grant	\$6,240.00	\$6,358.00	\$ 118
Housing & Community Development (CDFA)	\$0.00	\$	-
State & Federal Forest Land Reimbursement	\$9.39	\$9.39	\$ -
Other (Including Railroad Tax, and Grant Inc.)	\$1,600.00	\$1,720.50	\$ 121
From Other Governments*	\$0.00	\$	-
<b>Charges for Services</b>			
Income from Departments	\$306,000.00	\$329,658.00	\$ 23,658
Other Charges	\$8,000.00	\$10,011.86	\$ 2,012
<b>Miscellaneous Revenues</b>			
Sale of Municipal Property	\$10,000.00	\$9,895.00	\$ (105)
Interest on Investments	\$22,000.00	\$22,284.81	\$ 285
Other (Dividends/Reimbursements)	\$40,000.00	\$39,915.16	\$ (85)
<b>Interfund Operating Transfers In</b>			
From Special Revenue Funds*	\$462,117.00	\$460,117.00	\$ (2,000)
From Enterprise Funds			
Sewer - (offset)	\$498,345.00	\$498,345.00	\$ -
Water - (offset)	\$239,418.00	\$239,418.00	\$ -
From Trust and Fiduciary Funds	\$0.00		
From Capital Reserve Funds		\$65,000.66	\$ 65,001
<b>Other Financing Sources</b>			
Proc. From Longterm Bonds & Notes		\$	-
Amounts Voted from F/B (Surplus)	\$32,081.00	\$32,081.00	\$ -
Fund Balance ("Surplus") to reduce taxes	\$325,000.00	\$325,000.00	\$ -
<b>Total Estimated Revenue &amp; Credits</b>	<b>\$ 4,525,454</b>	<b>\$ 4,733,554</b>	<b>\$ 208,099</b>



# Town Treasurer's Report

January 1, 2019 to December 31, 2019

	Balance on January 1, 2019	Receipts and Transfers during the Year	Disbursements and Transfers during the Year	Balance on December 31, 2019
<b>GENERAL FUND</b>				
Northway Operating	\$ 6,074,031.49	\$ 23,684,235.40	\$ 23,357,183.75	\$ 6,401,083.14
Parks and Recreation Revolving Fund	28,455.76	19,782.34	22,453.91	25,784.19
<b>PD DRUG FORFEITURE FUND</b>				
Northway	4,370.18	-	-	4,370.18
<b>AMBULANCE FUND</b>				
Northway	671,103.78	292,543.47	531,348.56	432,298.69
<b>CONSERVATION COMMISSION</b>				
Northway	133,294.44	68,254.63	-	201,549.07
<b>SEWER DEPARTMENT</b>				
Northway	755,447.37	556,291.81	435,111.32	876,627.86
Northway - Investments	179,792.39	412.97	-	180,205.36
Northway - Sewer Escrow	30,189.50	151.29	-	30,340.79
<b>WATER DEPARTMENT</b>				
Northway	307,434.30	266,978.35	257,255.48	317,157.17
<b>ESCROW ACCOUNT</b>				
Northway	80,062.33	70,360.54	74,714.85	75,708.02
<b>HERITAGE FUND</b>				
Northway	39,917.46	6,652.02	5,901.67	40,667.81
<b>FOREST MANAGEMENT</b>				
Northway	-	9,362.23	-	9,362.23
	<u>\$ 8,304,099.00</u>	<u>\$ 24,975,025.05</u>	<u>\$ 24,683,969.54</u>	<u>\$ 8,595,154.51</u>

Respectfully Submitted,

*Alicia Segalini*

Alicia Segalini  
Treasurer



# Trustees of Trust Funds Report

## REPORT OF THE TRUSTEES OF TRUST FUNDS ON DECEMBER 31, 2019

Trust Funds	Name	Principal					Income						
		2019 Beginning Balance	Additions, Purchases, Transfers	Cash Capital Gains	Expenses During Year	Gains (or Losses) From Sale	2019 Ending Balance	Balance Beginning	Income During Year	Receipts During Year	Expended During Year	Total Value of Fund	
BEAN HILL		\$ 7,623.94		\$ 6.81	\$ (36.34)	\$ (10.65)	\$ 7,583.75	\$ 4,158.53	\$ 298.18		\$ (126.27)	\$ 4,330.44	\$ 11,914.19
SOUTH ROAD CEMETERY		\$ 397,011.23		\$ 354.59	\$ (1,892.57)	\$ (554.70)	\$ 394,908.55	\$ 67,275.40	\$ 11,749.50		\$ (3,098.10)	\$ 73,884.09	\$ 468,792.64
HIGHLAND CEMETERY		\$ 98,231.93		\$ 87.74	\$ (468.29)	\$ (137.25)	\$ 97,714.13	\$ 55,446.95	\$ 3,889.17		\$ (1,683.56)	\$ 57,652.56	\$ 155,366.69
JAMESTOWN CEMETERY		\$ 42,456.00		\$ 37.92	\$ (202.40)	\$ (59.32)	\$ 42,232.21	\$ 23,958.43	\$ 1,680.76		\$ (727.46)	\$ 24,911.73	\$ 67,143.94
PERKINS CEMETERY		\$ 690.03		\$ 0.62	\$ (3.29)	\$ (0.96)	\$ 686.39	\$ 258.80	\$ 24.01		\$ (7.86)	\$ 274.96	\$ 961.35
LEAVITT CEMETERY		\$ 2,070.13		\$ 1.85	\$ (9.87)	\$ (2.89)	\$ 2,059.22	\$ 962.22	\$ 76.74		\$ (29.22)	\$ 1,009.74	\$ 3,068.96
WOODMAN		\$ 1,380.11		\$ 1.23	\$ (6.58)	\$ (1.93)	\$ 1,372.83	\$ 881.24	\$ 57.23		\$ (26.76)	\$ 911.71	\$ 2,284.54
KINSMAN HALL		\$ 690.03		\$ 0.62	\$ (3.29)	\$ (0.96)	\$ 686.39	\$ 635.89	\$ 33.56		\$ (19.31)	\$ 650.14	\$ 1,336.53
GILE CEMETERY		\$ 3,371.11		\$ 3.01	\$ (16.07)	\$ (4.71)	\$ 3,353.34	\$ 1,834.44	\$ 131.74		\$ (55.70)	\$ 1,910.48	\$ 5,263.82
CHERTOK CEMETERY		\$ 36,327.81		\$ 32.45	\$ (173.18)	\$ (50.76)	\$ 36,136.31	\$ 7,341.36	\$ 1,105.14		\$ (825.50)	\$ 7,398.09	\$ 43,534.40
UNION CEMETERY		\$ 745.46		\$ 0.67	\$ (3.55)	\$ (1.04)	\$ 741.53	\$ 510.11	\$ 31.77		\$ (15.49)	\$ 526.40	\$ 1,267.93
LOUDON CEMETERY		\$ 1,416.36		\$ 1.27	\$ (6.75)	\$ (1.98)	\$ 1,408.90	\$ 1,075.54	\$ 63.06		\$ (32.66)	\$ 1,105.94	\$ 2,514.84
OTHER FUNDS													
Vincent Hadley		\$ 1,380.11		\$ 1.23	\$ (6.58)	\$ (1.93)	\$ 1,372.83	\$ 603.95	\$ 50.21		\$ (18.34)	\$ 635.82	\$ 2,008.65
John Sargent		\$ 941,551.26		\$ 840.97	\$ (4,488.54)	\$ (1,315.55)	\$ 936,588.14	\$ 59,887.48	\$ 25,343.53	\$ 3,250.00	\$ (22,309.88)	\$ (1,818.39)	\$ 64,352.74
John S. Folsom		\$ 690.03		\$ 0.62	\$ (3.29)	\$ (0.96)	\$ 686.39	\$ 363.37	\$ 26.66		\$ (11.03)	\$ 378.99	\$ 1,065.38
Swain Scholarship		\$ 8,412.58		\$ 7.51	\$ (40.10)	\$ (11.75)	\$ 8,368.23	\$ 4,598.22	\$ 329.27		\$ (139.62)	\$ 4,787.87	\$ 13,156.10
Duffy Trust		\$ 446,352.16		\$ 398.67	\$ (2,127.84)	\$ (623.65)	\$ 443,999.34	\$ 128,429.59	\$ 14,546.07		\$ (3,444.54)	\$ (3,899.56)	\$ 579,630.89
Sarah Lamprey Fund		\$ 18,083.25		\$ 16.15	\$ (86.21)	\$ (25.27)	\$ 17,987.93	\$ 6,799.73	\$ 629.72		\$ (206.46)	\$ 7,222.98	\$ 25,210.91
Jamestown Cemetery		\$ 8,716.96		\$ 7.79	\$ (41.56)	\$ (12.18)	\$ 8,671.01	\$ 5,993.53	\$ 372.28		\$ (181.98)	\$ 6,183.83	\$ 14,854.84
BHS Graduation Funds		\$ 38,060.07		\$ 33.99	\$ (181.44)	\$ (53.18)	\$ 37,859.45	\$ 4,890.89	\$ 1,086.97		\$ (950.00)	\$ 4,879.36	\$ 42,738.81
BHS Award Funds		\$ 72,615.88		\$ 64.86	\$ (346.17)	\$ (101.46)	\$ 72,233.11	\$ 6,281.44	\$ 1,996.66		\$ (245.64)	\$ 7,841.73	\$ 80,074.84
Hutchins Scholarship Fund		\$ 374,479.91		\$ 334.48	\$ (1,785.21)	\$ (523.23)	\$ 372,505.94	\$ 11,448.89	\$ 9,766.75	\$ 2,000.00	\$ (11,000.00)	\$ (347.63)	\$ 384,373.95
Matthew A. Thibault Scholarship		\$ 31.27		\$ 0.03	\$ (0.15)	\$ (0.04)	\$ 31.10	\$ 2.93	\$ 0.87		\$ (0.09)	\$ 3.71	\$ 34.81
James Goulette Scholarship		\$ 625.32	\$ -85.65	\$ 0.56	\$ (2.98)	\$ (0.87)	\$ 536.37	\$ 58.58	\$ 17.31		\$ (58.58)	\$ (1.78)	\$ 15.53
Elizabeth Roach Fund		\$ 1,802.39		\$ 1.61	\$ (8.59)	\$ (2.52)	\$ 1,792.89	\$ 12.00	\$ 45.92		\$ (0.36)	\$ 57.56	\$ 1,850.45
Belmont K9 Care & Maintenance Fund		\$ 4,567.86	\$ 50.00	\$ 4.08	\$ (21.78)	\$ (6.38)	\$ 4,593.78	\$ 271.96	\$ 122.48		\$ (8.26)	\$ 386.18	\$ 4,979.96
Total Trust Funds		\$ 2,509,373.17	\$ (35.65)	\$ 2,241.33	\$ (11,962.62)	\$ (3,506.12)	\$ 2,496,110.06	\$ 393,981.47	\$ 73,475.56	\$ 5,250.00	\$ (41,932.24)	\$ (11,962.64)	\$ 418,812.14
													\$ 2,914,922.20





# 2019 Summary of Capital Reserve Funds

## Trustees of Trust Funds Report

PDIP #	Description	Beginning Balance	Contributions	Withdrawals	Interest Earned	Ending Balance
5	Cemetery Maintenance	\$ 2,910.27	\$ 27,081.00	\$ 5,479.72	\$ 72.37	\$ 24,583.92
11	Economic Development NCR	\$ 43,043.56		\$ 4,137.50	\$ 867.01	\$ 39,773.07
14	Library Improvement	\$ 296,544.75		\$ 41,956.16	\$ 6,060.47	\$ 260,649.06
21	Highway Heavy Equipment	\$ 54,166.79	\$ 60,000.00	\$ 22,665.13	\$ 1,144.30	\$ 92,645.96
22	Police Vehicle	\$ 2,788.57		\$ 2,800.00	\$ 72.83	\$ 61.40
24	Homeland Defense NCR					
25	Information Technology NCR	\$ 883.29		\$ 900.00	\$ 18.82	\$ 2.11
26	Town Drainage Program	\$ 48,646.54			\$ 1,056.12	\$ 49,702.66
28	Bridge Repair Maintenance	\$ 100,037.42	\$ 25,000.00		\$ 2,171.84	\$ 127,209.26
30	Sidewalks	\$ 21,672.86			\$ 470.53	\$ 22,143.39
34	Road Inventory	\$ 52,305.17			\$ 1,135.58	\$ 53,440.75
35	Property Revaluation	\$ 47,444.60	\$ 85,000.00	\$ 109,924.60	\$ 913.05	\$ 23,433.05
36	Digital Radio Equipment	\$ 3,123.42		\$ 1,376.78	\$ 67.66	\$ 1,814.30
37	Water System Repair	\$ 40,466.06		\$ 27,723.45	\$ 723.99	\$ 13,466.60
38	Highway Reconstruction	\$ 1,089,425.99	\$ 750,000.00	\$ 1,589,138.36	\$ 16,009.24	\$ 266,296.87
39	BRATT	\$ 116,526.38			\$ 2,529.83	\$ 119,056.21
40	Municipal Facilities	\$ 496,099.10		\$ 107,420.30	\$ 9,473.90	\$ 398,152.70
41	Accrued Benefits LIA	\$ 73,942.75	\$ 30,000.00	\$ 69,460.26	\$ 1,263.46	\$ 35,745.95
44	Sewer System Repair	\$ 14,872.83		\$ 3,000.00	\$ 273.96	\$ 12,146.79
47	Dry Hydrant & Cistern	\$ 13,303.82	\$ 2,500.00	\$ 915.00	\$ 289.79	\$ 15,178.61
48	Sewer Pump Station Upgrades	\$ 152,260.26			\$ 3,305.64	\$ 155,565.90
50	ADA Compliance	\$ 5,140.12			\$ 111.60	\$ 5,251.72
51	Village Spur Rail Trail	\$ 21,884.70	\$ 5,000.00	\$ 1,518.33	\$ 470.73	\$ 25,837.10
<b>Town Capital Reserve Funds</b>		<b>\$ 2,697,489.25</b>	<b>\$ 984,581.00</b>	<b>\$ 1,988,415.59</b>	<b>\$ 48,502.72</b>	<b>\$ 1,742,157.38</b>
6	SRSD Facilities and Grounds	\$ 224,471.20			\$ 4,873.35	\$ 229,344.55
27	SRSD Special Education Fund	\$ 216,617.31	\$ 25,000.00	\$ 25,000.00	\$ 4,715.96	\$ 221,333.27
42	SRSD Gale School Restoration	\$ 5,198.98			\$ 112.87	\$ 5,311.85
43	SRSD Energy Fund ETF	\$ 103,807.17			\$ 2,253.69	\$ 106,060.86
45	SRSD School Technology	\$ 65,654.22		\$ 34,125.00	\$ 988.50	\$ 32,517.72
46	SRSD Energy Conservation	\$ 926.40			\$ 20.12	\$ 946.52
49	SRSD Land Purchase	\$ 25,895.88			\$ 562.23	\$ 26,458.11
52	SRSD Accounting Software ETF	\$ 20,114.13			\$ 436.68	\$ 20,550.81
<b>SRSD Capital Reserve Funds</b>		<b>\$ 662,685.29</b>	<b>\$ 25,000.00</b>	<b>\$ 59,125.00</b>	<b>\$ 13,963.40</b>	<b>\$ 642,523.69</b>
<b>Sunray Shores Water District</b>		<b>\$ 32,000.00</b>			<b>\$ 213.26</b>	<b>\$ 32,213.26</b>
<b>Total</b>		<b>\$ 3,392,174.54</b>	<b>\$ 1,009,581.00</b>	<b>\$ 2,047,540.59</b>	<b>\$ 62,679.38</b>	<b>\$ 2,416,894.33</b>

\*Please note that this accounting reflects a transfer on 1/3/20 which corrects a 12/13/19 Deposit to NHPDIP \$25,000 designated for Acct. #28 Bridge Repair was originally deposited into Acct. #27 Special Education Fund

Respectfully submitted,  
David Caron, Gregg MacPherson, Karen Jameson (Resigned December 2019)



## Wages Paid by the Town

Colleen Akerman	16,092.64	Christine Fogg	100.00
Robert S. Akerstrom	1,105.56	Kathleen M. Ford	12,284.98
Stephen M. Akerstrom	68,187.94	Andrew G. Frechette	7,151.79
Elizabeth A. Austin	95.00	Sarah B. Frost	26,040.11
Richard G. Ball	72,075.15	Eileen R. Gilbert	46,510.14
Roman Bastek	11,290.00	James M. Girard	1,467.51
Gregory L. Bavis	6,837.37	Patrick M. Golden	11,675.34
K. Jeanne Beaudin	98,658.44	Christopher A. Griffin	72,877.10
Erik P. Bengsten	1,457.93	Eliza M. Gustafson	58,055.78
Michael A. Bernier	2,440.00	Gina E. Harris	71,509.07
John A. Bickford, Jr.	50,649.71	Susan T. Harris	45.00
Alex M. Boisvert	1,533.00	James D. Hayes	565.88
Katherine A. Bollenbach	2,299.64	Kelly E. Hayes	2,918.19
Evan R. Boulanger	72,367.47	Nancy J. Hicks	23,872.50
Janet A. Breton	38,373.60	Joshua P. Huestis	70,508.63
Jeremy R. Brown	226.91	Carolyn L. Hunt	105.00
Richard A. Bryant	22,505.50	Donald E. Hurd	47,697.58
David R. Caron	333.34	Karen A. Jameson	333.33
Jennifer A. Cashman	42,209.80	Alicia V. Jipson	53,217.98
Paul A. Charnley	3,959.41	Walter C. Joslyn	47,727.40
Sharon L. Ciampi	80.00	Michael J. Kenyon	2,971.52
Jon P. Cilley	665.08	Kristopher J. Kloetz	61,735.70
Donna J. Cilley-Lewandoski	62,197.88	Robert Kowalczyk	16,807.05
Christopher M. Clairmont	50,156.84	Joshua R. Landry	53,882.57
Craig A. Clairmont	77,888.40	Peter G. Latucky	49,237.94
Michael D. Clark	66,649.78	Hannah Leclair	2,608.64
Amelia G. Cluett	1,136.93	Mark B. Lewandoski	87,289.80
Alexander S. Conway	4,498.89	Calista M. Maccabee	600.00
Candace L. Daigle	74,519.34	Gregg L. MacPherson	333.33
Allen L. Daisey	21,539.63	Richard W. Mann	93,642.74
Linda J. Davis	1,312.50	Nathan C. Manville	51,314.19
Stephanie L. Derosier	1,160.25	Vito G. Marcello	57,877.76
Cynthia M. DeRoy	65,402.16	Ricci R. McCant	102.50
Marnell A. DiLorenzo	49,335.74	Sean M. McCarty	76,490.80
Michael D. Elkin	61,630.30	Isabella L. McDonald	2,622.50
Timothy R. Ellis	41,164.83	Joseph G. McDowell	21,361.50
David L. Estes	67,331.35	Kyle P. McGann	36,212.02
Jackie L. Fairhurst	100.00	Erin M. Miller	97.50
Bryan J. Fenn	57,802.64	Geraldine S. Mitchell	19,616.23
Mitchell E. Flournoy	12,230.00	Ruth P. Mooney	5,000.00



## Wages Paid by the Town

Raechel E. Moulton	63,928.35	Brian L. Waltos	58,318.44
Andrew W. Mozier	1,440.38	Brian E. Warburton	63,441.49
Elaine M. Murphy	48,932.98	Sarah B. Weeks	45,132.15
Thomas M. Murphy	78,239.29	Fred J. Wells	40,989.12
Michael A. Newhall	80,514.93	Nikki J. Wheeler	51,578.71
Elizabeth A. Nix	1,642.86	Shirley M. Wood	95.00
Alvin E. Nix, Jr.	170.00	Cheryl Woundy	5,731.38
Gretta L. Olson-Wilder	3,500.00	Peter M. Zela	2,698.50
Brenda J. Paquette	927.00		
Steven J. Paquin	75,026.41	<b>TOTAL WAGES PAID</b>	<b>3,610,753.18</b>
Claude B. Patten III	54,625.23		
Claude B Patten, Jr.	5,000.00		
Norma L. Patten	145.00		
Joel C. Pickowicz	68,579.32		
Jonathan W. Pike	5,000.00		
Megan M. Prescott	2,794.70		
Linda M. Radue	1,670.00		
Scott C. Raymond	1,190.00		
Patrick I. Riley	56,502.64		
Kelly A. Rolfe	6,362.10		
Denise M. Rollins	57,492.02		
Skylar D. Ruelke	2,746.88		
Jordan T. Sargent	2,646.00		
Dariusz A. Sassan	51,940.80		
Josephine A. Scarponi	2,682.75		
Lori A. Schultz	51,286.00		
Alicia M. Segalini	6,500.00		
Jeffrey A. Sheltry	691.51		
Donna E. Shepherd	540.00		
Richard K. Siegel	2,287.05		
Chloe M. Sottak	3,958.50		
Molly R. Sottak	2,827.50		
Michelle J. Stanyan	32,471.73		
Nicole H. Sturgeon	1,092.06		
Lindsey A. Tebaldi	3,901.52		
Matthew L. Terry	62,625.05		
Earl D. Thibodeau	41,161.13		
Daniel B. Tousignant	30,048.08		
Haley Treamer	2,872.57		
Susan C. Vincent	120.00		
Emily E. Waite	2,717.50		



# Cemetery Trustees Report — 2019

2019 was a relatively calm year for the cemeteries. All of the cemeteries wintered well, and with an early arrival of spring the maintenance and clean up got an early start. We received many compliments from residents about how great everything was looking in our cemeteries. We appreciate the feedback as well as our neighbors keeping an eye out and letting us know if things happen in our cemeteries that need to be addressed.

Throughout our regular season we had a few instances that need mention. The first was a small section of the fence at Highland Cemetery on Church Hill being broken in an accident. The second was a tree falling in the Dow Cemetery during a storm in early July that also took out a section of the fencing there. The third instance was in September when one side of the historic gate was stolen from the Jamestown Road Cemetery. Repairs and replacement of these items are scheduled for March/April of 2020 by Superior Fence Company.

Diane Marden was elected for a three-year term in the 2019 Town Elections. She is a great asset to the trustees, and we appreciate her service.

We thank the Selectmen and the Budget Committee in helping us continue with our work. We would like to thank Mike Ciampi for his hard work in keeping the cemeteries looking their best. We would also like to thank the Belmont Police Department for their diligence as well.

The Trustees can be reached by email [belcem2015@gmail.com](mailto:belcem2015@gmail.com) or calling 603-581-9746.



Respectfully submitted,

*Sharon Ciampi*

*Norma Patten*

*Diane Marden*



# BELMONT FACILITY STRATEGY COMMITTEE

The Belmont Facility Strategy Committee (BFSC) completed its Final Report of Findings and Recommendations to the Board of Selectmen in November 2019. This Committee was established by the Board of Selectmen in June 2017 based on a suggestion made by several citizens to create a facility strategy for all Town buildings.

The task of this committee was to complete an assessment of the improved properties currently held by the town as appropriate, identify priorities that needed to be addressed and recommend a strategy for implementing its recommendations. The Committee's focus was to determine the current condition of the existing buildings, complete a space needs analysis and determine if existing buildings could accommodate the functional and physical needs of various departments over the next 20 years.

Key directions provided to the committee were:

- Town administrative functions should be in one building rather than multiple locations to improve efficiency
- Use existing properties to avoid further real estate acquisitions

The following are the key recommendations from the Belmont Facility Strategy Committee in the Final Report of Findings and Recommendations:

**Construct a New Police Department – First Priority:** Use the Corner Meeting House site for a new Police Station. This approach allows the police to remain in place until completion of a new building on this site that allows space for future expansion. Current PD facility is overcrowded and presents safety issues. Projected cost for a new building is virtually the same as reconstruction and relocation cost for rehabilitating the existing Police Station at \$3.5 million in the proposed Town bond. This includes relocation of meeting rooms and Welfare Office to Belmont Mill and removal of the existing Police Station when project is completed. This location would allow the Police Department to remain in place until construction is completed and room for future expansion beyond the 20 years planned for the new building.

**Action Needed** – Complete a Design/Build concept or other acceptable cost-effective approach with active public involvement, community meetings and Ballot Measure in 2020 for bond to complete this Project.





# BELMONT FACILITY STRATEGY COMMITTEE

Conceptual Drawing of Proposed Belmont Police Station  
Existing Police Station

**Town Hall in Belmont Mill – Second priority:** Use the Belmont Mill to house all the administrative functions currently met by Town Hall, the Corner Meeting House and Recreation Department. Existing Town Hall is overcrowded and lacks space required for future needs. Retain historic character of Mill which is a state-listed historic structure in the Factory Village District.

Action Needed – Phase in needed repairs to Mill and transition move of town meeting facilities and General Assistance Office in tandem with Police Department construction. Recommend a public committee to be involved with detailed planning for phasing move and final design. Fund through Capital Improvement funds and bond measure. Some improvements can be phased over a 3-5-year time frame.

**Library – Third priority:** Continue to upgrade existing Library working with the Library Board and determine best approach for expanding facility. Retain the historic character of this National Register of Historic Places structure in the Factory Village District.

Action Needed – Review proposed additional space needs in light of meeting rooms and community services provided in Belmont Mill and adjust proposal as needed. Continue to phase needed repairs to Library and seek grants and a Ballot measure in future to construct addition.

**Belmont Bandstand** – Protect the historic character of this State-listed structure.

**Fire Department, Public Works Department, Belmont Pavilion, Beach Bath House** – No major facility needs anticipated during the planning period.

**Town Hall** – Recommend sale of building with deed restrictions to retain historic character of building when Town functions move to the Mill. Located in the National Register-eligible Factory Village District. An assessment of this building by LBA was not undertaken as the available square footage including the second floor did not meet space requirements to house all town functions.

Action Needed- Once determined further use of this building is not needed for any town functions it would be preferable to sell this parcel. Recommend an RFP (Request for Proposal) to redevelop this building. The Town would be able to choose the proposal that best matches community needs and the historic character of the Village District. If not sold within 3 years, remove building to eliminate ongoing costs.

**Old Bank Building** – Recommend removal of building in 1-3 years to eliminate costs and to provide more space for Town green. This building is not needed for town use and requires extensive rehabilitation. Since the Community Charettes in the 1990's, there has been an interest in expanding the Town Green. The building is in the Factory Village District.

The committee's entire report can be viewed on the Town website: [www.belmontnh.org](http://www.belmontnh.org) and a virtual tour of town buildings is also available.\*

Town facilities have been the topic of discussion for at least 20 years with numerous studies,



## BELMONT FACILITY STRATEGY COMMITTEE

committees, charettes and citizens groups involved. The Committee appreciated the ideas and feedback from the community throughout this effort and recognizes past and continued efforts of Belmont citizens to update Town buildings and bring them to reasonable standards that meet today's building codes and working environments

The Facility Committee acknowledges and thanks the Board of Selectmen, Town Administrator, Police Chief, other town departments and citizens for offering their assistance and guidance in the development of this updated study. We also want to thank Lakes Region Public Access TV for providing the resources for us to have a virtual walking tour of our facilities online for all to visit. The professional advice and directions provided by Lavallee Brensinger was of immense assistance in developing this plan of action.

Respectfully submitted by BFSC Members,

*Thomas Garfield*

*Donna Hepp*

*Carmen Lorentz*

\*For more information: [www.belmontnh.org](http://www.belmontnh.org), go to projects tab, click on Town Buildings and Facility. The report can be found under projects documents entitled "Report of Committee Findings and Recommendations (11/5/19)". It is recommended that the report be read in its entirety in order to understand how various recommendations have been developed. Additionally, there is a virtual tour of the Mill, Town Hall and Police Department available at [www.livestream.com/belmontnh/live](http://www.livestream.com/belmontnh/live). Scroll down right -hand margin to the tour, which is after the 11/2018 Budget Committee Meeting.





## BELMONT PLANNING BOARD ANNUAL REPORT – 2019

[www.belmontnh.org](http://www.belmontnh.org)

### The Planning Board Salutes Candace Daigle: Belmont Town Planner from 1991-2019

For over 27 years, the Town of Belmont and its citizens benefitted from the knowledge and wisdom of recently retired Town Planner, Candace Daigle. Candace first started in 1991, just 5 years following Belmont's initial adoption of a Zoning Ordinance, and in the 27-plus years following, she guided the development of what many recognize as the most comprehensive regulatory regimen in the area.

Candace's hard work and dedication to her job revealed itself in many ways. Citizens visiting her office benefited from Candace's straightforward approach and willingness to assist. Coworkers and Board Members knew that Candace's participation in any project meant that a certain high level of quality would be assured, and it was widely known that you could count on Candace to promptly reply to any email, whether it be in the middle of a busy workday or the middle of a holiday weekend.



An old adage commonly recited by planners says: 'The best time to plant a tree was 20 years ago. The second-best time is now.' Candace's work stands as the embodiment of this notion, as she never dwells on what "should have been" at the expense of building toward the future. Although she has embarked on her next adventure, Candace's meticulous record keeping and well-documented decision making will continue to provide the backdrop for Land Use office operations into the future. Indeed, here in Belmont, we enjoy the fruits of trees planted by Candace throughout her years as Town Planner, as we will long into the future.

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**Membership and Staff:** With the 2019 elections, the Planning Board welcomed returning members Ward Peterson and Mike LeClair and new alternate members Rick Pickwick and Dennis Grimes. The Board thanks all of the department heads and town staff who support the Land Use office and provide such great assistance on the matters that come before the Board.

**Community Participation:** The Board encourages residents and property owners to participate in projects proposed in the community. Your input is invaluable to the Board in making good decisions. Don't hesitate to contact the Land Use office or attend a meeting to provide your input.



Planning Board Alternate positions are available and the Board encourages citizens to volunteer at [www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf](http://www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf) to serve on an elected or appointed municipal board.



# Planning Board Report - 2019

## Construction and Reconstruction Projects Status



Initial Site Work



Subsurface Stormwater Infrastructure



Completed Project – OPEN FOR BUSINESS!

### ConvenientMD

A formerly vacant tract at 77 Daniel Webster Highway has been subdivided off and developed into Convenient MD, a health care provider headquartered in Portsmouth. This extensive project involved the removal of 10,000 cubic yards of earth and improvements to stormwater, wastewater and drinking water infrastructure. *Photos Courtesy Rick Ball*

### 2019 Projects:

- Belmont Medical Center completed improvements to the parking lot and septic system at 8 Corporate Drive.
- Convenient MD was approved and constructed at 77 Daniel Webster Highway. It is now open for business.
- Excavation activities concluded at 41 Stone Road and the site was reclaimed for use as commercial dumpster storage.
- AE Mitchell completed construction of self-storage units at 36 Laconia Road and obtained to approval to construct additional storage units, a carwash and a commercial/professional building at 26 & 6 Laconia Road. All lots will be merged into one.
- IDH Realty obtained approval to operate a sales lot and contractor's yard at 140 Laconia Road and a satellite sales lot on the abutting Tax Lot 205-001.
- Beaufort Investments, LLC obtained approval to convert existing 43,000 square-foot single-tenant space into multi-tenant spaces designated for multiple uses including but not limited to professional, industrial, commercial, retail and service uses at 48 Dearborn Street.
- Comcast of Maine/NH obtained approval to construct a fiber optic service facility with associated amenities at Overlook Drive, Tax Lot 204-008. The facility was initially approved for Corporate Drive.



# Planning Board Report - 2019

- Josh & Faith Sanborn obtained approval to operate Heavy Metal Gym at 150 Daniel Webster Highway. The Heavy Metal Gym is now open for business.
- Foley Oil obtained approval to add propane gas bulk storage to its existing bulk storage facility at 39 Old State Road. Site work has taken place and tanks and piping will be installed this summer.
- Pike Industries has applied to expand excavation activities including increasing quarry depth at 308 Depot Street.
- Mountain Made Materials has applied to expand excavation activities at 224 Hurricane Road.

## 2019 Annual Planning Board Activity

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Subdivisions	1	6	4	2	4	2	5	2	0	4	3
Site Plans	12	8	10	10	12	15	7	3	7	8	8
Boundary Line Adjustments	5	1	2	4	0	2	2	1	2	5	0
Approval Extensions	2	4	1	5	4	5	6	6	4	2	8
Earth Excavation	2	2	2	0	0	1	0	1	0	4	2
Earth Excavation Extensions & Compliance	1	3	3	1	1	0	3	1	0	0	0
Lot Merger Applications	0	8	4	2	2	2	1	4	0	1	0
Conditional Use Permit	1	2	2	1	0	0	0	1			
Scenic Road Approvals	0	0	3	0	1	0	0	0	0	3	0
<b>TOTAL APPLICATIONS</b>	<b>24</b>	<b>34</b>	<b>31</b>	<b>25</b>	<b>24</b>	<b>27</b>	<b>24</b>	<b>19</b>	<b>13</b>	<b>27</b>	<b>21</b>
Revocations/Expirations/Applications	1	2	1	0	0	0	0	3	0	1	
# New Lots/Sites Created	1	14	-1	0	8	0	6	-21	0	33	3
# Existing Lots Lost by Merger	0	-10									
Net # New Multi-Family Units	0	0	0	0	0	0	0	0	0	0	2
Net # New Accessory Dwelling Units	3	0	3	0	0	1	2	0	1	0	3
Net # New Commercial Residences	0	0	2	0	0	0	0	0	1	0	0
Net # New Agricultural Residences	0	0	1	0	0	0	0	0	0	0	0
Informal Discussions	1	0	2	3	0	1	1	1	1	3	0
Design Review	0	0	0	0	0	0	0	0	0	0	0
Conceptual	0	0	0	1	1	0	0	0	0	0	0
P B Abutters' & Public Hearings	33	31	25	27	26	28	29	17	28	33	32
P B Meetings & Work Sessions	13	12	13	14	13	15	14	13	13	14	20
New Dwelling Unit Permits (Growth)	7	10	11	4	11	4	4	-2	4	5	12
Change of Commercial Tenant	11	9	10	12	8	17	14	12	19	7	
All permits reviewed for Zoning	223	233	233	238	237	221	185	197	229	241	268
Special Events Permits	7	5	5	5	2						





# Planning Board Report - 2019

## Board Duties

- Conducted candidate search and hired new Town Planner, Dari Sassan, who joined the Land Use staff in April.
- Completed the annual update of the Capital Improvements Program used to assist the Selectmen, Budget Committee and Voters in making sound financial decisions for the Community.
- Received and reviewed extensive scientific, economic, legal and other technical information pertaining to the proposed expansion of quarrying operations at 308 Depot Street and 224 Hurricane Road.

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**Additional Information:** More information on Planning Board, minutes, schedules, Frequently Asked Questions, business resources, data files, regulations and ordinances, reports, application forms, Customer Satisfaction Surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300 x 119, (603)267-8307(Fax), by e-mail to [landuse@belmontnh.org](mailto:landuse@belmontnh.org), and on the Town's website at [www.belmontnh.org](http://www.belmontnh.org). The Board appreciates receiving all comments and suggestions that are submitted.



Peter Harris, Chair  
Ward Peterson, Vice Chair  
Michael LeClair, Member  
Recardo Segalini, Jr., Member  
Kevin Sturgeon, Member  
Gary Grant, Member  
Jon Pike, Selectman Ex Officio  
Richard Pickwick, Alternate Member  
Dennis Grimes, Alternate Member





## Lakes Region Planning Commission

### 2019 ANNUAL REPORT

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 municipalities within a state-defined planning area established under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning. With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services and local technical assistance.

Here are highlights of our activities over the past fiscal year:

#### Local Services, Belmont

- Entered into agreement with the Town for assistance in updating its existing Hazard Mitigation Plan for FEMA approval through NH Homeland Security and Emergency Management (HSEM).
- Reviewed two requests for Reviews of Development of Impact as required by NH RSA 36:54.
- Enabled annual Town electricity savings of \$7,694.00 and Shaker Regional District (Belmont schools) savings of \$15,677.00 through our Regional Electricity Aggregation initiative.
- Coordinated our annual summer Household Hazardous Waste Collection with Belmont serving as one of 8 host sites and with 25 out of 30 member communities participating. This regional effort enables residents to safely dispose of their household hazardous waste in order to protect the groundwater that the region is dependent on for drinking water, domestic use, and a tourism-based economy.
- Facilitated the bulk purchase and distribution of the new edition of the *New Hampshire Planning and Land Use Regulation* books at a substantial discount.

#### Regional Planning and Purchasing

- Reviewed Developments of Regional Impact, as required by NH RSA 36:54, initiated by Andover, Belmont, Plymouth, Sanbornton, and Tuftonboro.
- Completed seven intergovernmental reviews, as required by the NH Office of Strategic Initiatives, of federally funded lakes region projects.
- As an aggregator of electricity and heating fuel, facilitated the regional group purchase of energy for participating members, including 3 school districts and one county, for total savings of \$76,678 for electricity and \$11,749 for oil and propane for the year.
- Issued a Request for Proposals on behalf of five school districts for regional student transportation services to pursue and determine the feasibility of shared bus services.



# Lakes Region Planning Commission Report

- Conducted an innovative joint transportation and solid waste management meeting to address the use of crushed recycled glass as a base material in road and trail projects.

## Economic Development

- Coordinated over \$250,000 in EPA, NHDES, and LRPC grant funding to conduct environmental assessments on the Lakes Region Facility brownfields property, formerly known as the Laconia State School, and cleared the way for several proposed redevelopment scenarios to move forward. The LRPC will now help to lead the way to obtain implementation funding.
- Completed year two of a two-year Targeted Block Grant project via the NH Office of Strategic Initiatives.
- As the designated Local Development District (LDD), provided grant administration services for seven grants awarded by the Northern Border Regional Commission (NBRC), a federal-state funding partnership, to member towns and local organizations who applied for projects including a Makerspace in Wolfeboro; a sewer project in Ashland; a culinary training project on behalf of a community college in Laconia; a fiber optics project in Bristol; a starter homes/moderate income project in the Wolfeboro area; and a homeless shelter in Plymouth.
- Applied for both a Community Development Block Grant (CDBG) through the NH Community Development Finance Authority (CDFA) and a USDA Rural Business Development Grant (RBDG) in support of an economic development project for a non-profit community-based program in downtown Wolfeboro.

## Solid Waste Management

- With funding from a successful USDA Solid Waste and Water Management grant, provided technical training and educational programs via four problem-solving roundtable sessions for solid waste operators, municipal officials, and other stakeholders on: Food Waste & Composting; Disposal and Uses of Glass in Transportation; Capped Landfill Maintenance 101; and Reducing the Grey Area between Household Hazardous Waste (HHW) and Small Quantity Generators (SQGs).
- Worked with New Hampshire's Department of Environmental Services (NHDES) to educate solid waste operators and community leaders about their capped landfill responsibilities.
- Researched and mapped local and regional solid waste data. Established three compost pilot projects.
- Applied for nationally competitive funding to continue our Solid Waste Management program in FY21.
- Coordinated the **33rd Annual Household Hazardous Waste Collection**, always held on the **LAST SATURDAY OF JULY / FIRST SATURDAY OF AUGUST**, among 8 locations and 25 participating member communities. Partnered with Plymouth State University's Technical Communications class to increase participation at our Household Hazardous Waste (HHW) events and address local recycling issues.



# Lakes Region Planning Commission Report

## HHW By the Numbers...

• Regional planning commissions.....	1
• Number of days.....	2
• Locations .....	8
• Participating communities .....	25
• Years of collections .....	33
• Percentage of NH's surface water contained within the Lakes Region....	40
• Volunteers.....	80+
• Participating households .....	1,592
• Compact Fluorescent Lamp (CFL) bulbs accepted .....	1,739
• Feet of fluorescent tubing dropped off .....	22,086
• Pounds of hazardous substances properly disposed of .....	61,660
<b><i>Protecting the Lakes Region of New Hampshire .....</i></b>	<b>PRICELESS</b>

## Transportation

- Completed the Franklin to Concord Regional Transit Study, creating a feasibility study template for regional transit to use in the future.
- Coordinated and conducted monthly meetings of the Commission's Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Continued working with the Lakes Region Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.
- Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council (RCC) regarding public transportation. Together with Central New Hampshire Regional Planning Commission (CNHRPC), prepared an update to the Mid-State RCC's 2007/2010 Coordinated Transit and Human Services Transportation Plan.
- Assisted communities with Road Safety Management Systems (RSMS) analysis, including 10-Year maintenance schedule and condition forecasting. Conducted culvert and catch basin condition inventories to identify under-sized and poorly maintained culverts to address road flooding hazards.
- Coordinated with NHDOT Safety Engineer and municipal officials to respond to road safety issues in several communities with accident problems.
- Worked with member towns, the LRPC TAC, and NHDOT to prioritize funding and transportation improvements for the Transportation Improvement Program (TIP) as part of the State Ten Year Plan process. The TAC also ranked projects for the next Congestion Mitigation/Air Quality (CMAQ) program funding round.
- Conducted over 150 annual traffic counts around the region to provide data to NHDOT for infrastructure improvement planning and upon request by individual member towns.



# Lakes Region Planning Commission Report

- Completed regional analysis for freight planning, identifying bottlenecks, truck back-ups, and other issues affecting heavy commerce in the Lakes Region.
- Completed regional bikeability analysis with map showing sections or road corridors where lane stripping could be narrowed to allow for bike lanes as part of the planning process for the Statewide Pedestrian and Bicycle Transportation Plan.
- Completed Cell Phone Signal Mapping project, with the help of volunteer drivers, to assist towns with inaccurate cell service coverage vendor claims affecting community safety and commerce.

## **Watershed Management**

- Provided technical and administrative support, including coordinating monthly meetings, to the Pemigewasset River Local Advisory Committee (PRLAC), a state-chartered advisory committee under the Rivers Management and Protection Program per NH RSA 483.
- Completed two Watershed Assistance Section 319 Grant projects through the NH Department of Environmental Services (NHDES) for the Winnisquam Watershed and the Squam Lakes Association.
- Completed a Water Quality Planning 604(b) Grant project through NHDES, working with the Town of Moultonborough and the Lake Winnepesaukee Association (LWA), to create a replicable septic system improvement model, including risk analysis, sample ordinance, and an educational toolkit to address nutrient loading from aging or failing septic systems.
- Applied for competitive federal-state funding opportunity and was awarded a \$14,000 Local Source Water Protection Grant from the NH Department of Environmental services for a project to protect public drinking water systems within member towns New Hampton and Plymouth.

## **Community Outreach & Education**

- Convened six Commission meetings during the fiscal year and facilitated discussion on topics including: Updated Guidelines for Developments of Regional Impact; Becoming Age-Friendly Communities; Solid Waste Management Grant program initiatives; and Regional Transportation Planning.
- Held a joint legislative forum on economic development with Lakes Region Community College, Belknap Economic Development Council, and Lakes Region Community Developers for Commissioners and Legislators to discuss Lakes Region legislative priorities.
- Honored six individuals and three organizations at our June 24th Annual Meeting with awards for outstanding service to their communities, including the first-ever Chairman's Inspirational Award.
- Created numerous outreach materials to increase public education about solid waste topics.
- Developed a stronger social media presence on Facebook and Instagram to promote events and new resources.





# Lakes Region Planning Commission Report

- Hosted a regional Planners Roundtable in April to share and discuss local and regional planning issues, including accessory dwelling units (ADUs), short-term rentals, and cell towers.
- Distributed important news and information to LRPC Commissioners and other town officials via regular email updates and website postings.

Commissioners: George Condodemetraky | position *available*

Transportation Technical Advisory Committee (TAC): Rick Ball | Dari Sassan (*Alternate*)

Respectfully submitted,

*Jeffrey R. Hayes*, MRP

Executive Director

**Lakes Region Planning Commission**

103 Main Street, Suite 3, Meredith, NH 03253

603-279-8171 | [www.LakesRPC.org](http://www.LakesRPC.org)



## Summary of Town Owned Property — 2019

<u>Location</u>	<u>Map &amp; Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Old State Road	101-006-000-000	2.6	8,200
Ladd Hill Road	102-020-000-000	0.10	20,515
Elaine Drive, Land	104-038-000-000	.28	2,700
Winnisquam Way, Land	104-021-001-000	.18	4,500
Ladd Hill Road, Land	105-020-000-000	5.84	50,300
Down's Court	106-026-000-000	.31	29,100
Down's Court	106-027-000-000	1.13	39,200
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	33,600
Elaine Drive, Land	107-103-000-000	.08	1,700
Elaine Drive, Land	107-104-000-000	.17	2,200
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-001-000	0	18,700
38 Gilman Shore Road, Building	111-072-001-001	0	1,500
24 Chestnut Street, Building	114-009-000-001	0	0
37 Bayview Drive, Building	115-006-000-001	0	0
Jefferson Road, Land	116-007-000-000	1.60	30,500
Jefferson Road, Land	116-021-000-000	.39	34,500
Union Road, Land	116-023-000-000	.43	39,300
Union Road, Land	116-024-000-000	2.08	105,000
Union Road, Land	116-025-000-000	1.52	98,900
Woodland Drive, Land	116-026-000-000	1.39	38,000
Island on Silver Lake	118-006-001-000	.02	99,400
14 Coons Point Road, Building	119-072-000-001	.01	2,000
150 Gardner's Grove Road	120-015-000-000	76.0	764
Gardner's Grove Road	120-020-000-000	.27	197,100
Holly Tree Circle, Land	121-009-000-000	.14	16,300
143 Main Street, Town Hall, L&B	122-001-000-000	.15	613,500
Mill Street, Land	122-006-000-000	.26	70,200
Mill Street, Bandstand, L&B	122-007-000-000	.20	66,300
Main Street, L&B	122-008-000-000	.71	312,300
Main Street, Library, L&B	122-009-000-000	.17	288,700
Main Street, L&B	122-010-000-000	.29	84,700
Church Street, Land	122-023-000-000	2.20	18,000
Main Street, Parking Lot, Land	122-044-000-000	1.20	87,100
14 Gilmanton Road, Fire Station, L&B	122-082-000-000	3.85	766,000
Fuller Street, Parking Lot, Land	122-134-000-000	.11	20,300
Fuller Street, Parking Lot, Land	122-136-000-000	.07	39,300
16 Sargent Street, Corner Meeting House, L&B	122-138-000-000	.26	353,500
Mill Street, Land	123-002-000-000	1.24	179,300
Mill Street, Land	123-003-000-000	5.92	114,300
14 Mill Street, Mill Building, L&B	123-004-000-000	1.03	1,020,300
Depot Street, Land	123-006-000-000	18.0	191,400
65 Dearborn Street	123-045-000-000	.180	35,800
63 Dearborn Street	123-046-000-000	.339	39,200
67 Dearborn Street	123-047-000-000	.30	82,900



## Summary of Town Owned Property — 2019

<u>Location</u>	<u>Map &amp; Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
16 Fuller Street, Police Station, L&B	125-008-000-000	2.80	561,100
Concord Street, Land	125-037-000-000	.15	7,900
Concord Street, L&B	126-019-000-000	.60	49,600
Daniel Webster Highway, Town Beach, L&B	201-013-000-000	4.90	782,800
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	3,900
Mile Hill Road	202-012-001-000	1.85	5,600
Mile Hill Road	202-015-001-000	51.08	90,600
Brook Hollow Road	209-002-011-000	1.3	0
Leavitt Road, Land	211-091-000-000	69.74	2,599
Federal Street, Land	211-091-016-000	17.23	0
Stonington Drive, Land	211-091-031-000	1.43	0
Off Swallow Road, Land	212-029-001-000	.17	5,700
Off Swallow Road, Land	212-079-000-000	.11	1,800
Off Swallow Road, Land	212-080-000-000	.04	1,700
Durrell Mountain Road, Land	214-009-000-000	168.02	115,979
Durrell Mountain Road, Land	214-014-001-000	46.08	207,400
Province Road, Land	215-003-000-000	19.73	79,400
Province Road, Land	215-003-001-000	7.88	28,200
Dutile Road, Land	217-037-000-000	15.36	66,700
Dutile Road, Land	217-038-000-000	57.20	129,500
Dutile Road, Land	217-045-000-000	.74	200
Dutile Road, Land	217-046-000-000	.71	200
Dutile Road, Land	217-049-000-000	3.88	0
Dutile Road, Land	218-049-000-000	2.24	700
Dutile Road, Land	218-063-000-000	.57	200
Dutile Road, Land	218-083-001-000	1.00	300
Dutile Road, Land	218-097-000-000	9.36	54,500
Dutile Road, Land	218-115-000-000	1.28	400
149 Hurricane Road, L&B	223-058-000-000	4.51	782,000
Hurricane Road, Closed Landfill, Land	223-059-000-000	114.00	437,300
Farrarville Road, Land	225-017-000-000	1.00	1,100
Bean Dam	225-018-000-000	61.00	183
Off Province Road, Land	228-024-001-000	54.00	16,200
Province Road, Land	228-029-000-000	.91	35,900
Grimstone Drive, Land	229-024-000-000	36.88	71,700
Grimstone Drive, Land	229-034-000-000	8.65	56,700
Wildlife Boulevard, Town Forest, Land	230-005-000-000	65.00	148,200
Wildlife Boulevard, Land	230-028-000-000	2.10	2,300
Hurricane Road, Land	231-009-000-000	12.96	5,800
Hurricane Road	231-009-001-000	2.1	2,700
Depot Street, Land	234-004-000-000	188.00	6,318
South Road, Land	235-034-000-000	7.70	11,600
Depot Street, Land	235-036-000-000	18.00	916
Depot Street, Land	235-037-000-000	10.46	121,100
Depot Street, Land	236-002-000-000	2.10	208



## Summary of Town Owned Property — 2019

<u>Location</u>	<u>Map &amp; Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Depot Street, Land	236-003-000-000	10.70	25,700
798 Laconia Road, Park & Ride, Land	237-020-000-000	1.50	123,600
Aiden Circe (Roadway)	238-004-001-000	6.60	0
Sargent Lake, Land	238-016-000-000	.04	7,000
Arnold Road, Land	239-043-000-000	.59	19,300
Dock Road	239-044-000-000	.61	39,200
Sargent Lake, Land	239-089-000-000	.07	7,200
Gilmanton Road, Water Tank	241-020-000-000	6.50	374,300
Shaker Road, L&B	242-031-000-000	37.00	236,900
South Road, Land	243-008-001-000	4.0	12,000
South Road, Land	243-024-000-000	1.30	19,700
South Road, Land	243-031-000-000	1.8	300
South Road, Land	247-005-000-000	.92	1,900
Off South Road, Land	247-009-000-000	5.70	17,100



Badge Brook Photo by Rick Ball



## ***Selectmen's Corner***

### **2019**

We welcomed a new decade on January 1, 2020 and we concluded our 150<sup>th</sup> Birthday Celebration in 2019. It was a great year full of music, laughter, good food and family fun events. We would once again like to thank Gretta Olson-Wilder and her team of volunteers who helped organize this past year's events. We are still searching for a Special Events Coordinator to fill Gretta's big shoes; please if you know anyone interested in working with the community and its volunteers to help with Old Home Day and other special events, please be sure to contact Town Hall. We need your help!

The Hurricane Road construction project was deemed a success, finishing on time and with only a few minor changes. We are currently reviewing plans for this year's road work and will keep everyone abreast through the Town's newsletter. Please stay tuned!

The Facility Strategy Committee concluded their work during 2019 and as a result we are bringing forward for the voter's consideration a bond initiative to construct a new Police Station on the site of the now Corner Meeting House. Copies of the Committee's report are available on the Town's website as well as plans for the new Police Station. We would like to thank the Committee for their hard work on behalf of the community, Donna Hepp, Carmen Lorentz, Thomas Garfield and through 2018, Pret Tuthill, their efforts and expertise are greatly appreciated.

The Town-wide Revaluation was completed in 2019 and new assessments were reflected in the fall tax bill. Many were surprised to see the increases in their assessments and we heard from numerous property owners. Our last full Revaluation was in 2014 at which time the market was at a low point so many owners saw their values decline from previous levels, making this year's revised values more difficult to understand. In an effort to prevent this from happening in the future, we plan to update values on an annual basis so that changes in the market will be reflected almost in real time. Should you have any questions regarding your property assessment or the process, please do not hesitate to contact the Town Hall for assistance.

In 2019, Assistant Fire Chief Michael Newhall was promoted to Fire Chief and as of January 6<sup>th</sup>, the community has a new Assistant Chief, Deb Black. We look forward to working with the department's new leadership team.

Also, in 2019, two of the Town's most contentious Code Enforcement matters came to a resolution and the Town was awarded costs for the legal battle that had ensued. We hear regularly from members of the community about various land use issues that require enforcement and sometimes it seems as though they never get resolved, but we want to assure you that we are staying diligent to the task and will continue to pursue matters through the Courts when necessary.





## Selectmen's Corner

We look forward to continuing to serve you as your Selectmen; we encourage you to attend our meetings or watch us live on [www.livestream.com/belmontnh](http://www.livestream.com/belmontnh). We would like to also remind everyone that we are on "Facebook" so please like our page; we will continue to post meeting notices and other points of interest to the community.

Sincerely,

Belmont Board of Selectmen

*Ruth P. Mooney*

Ruth P. Mooney, Chairman

*Claude B. Patten, Jr.*

Claude B. Patten Jr., Vice Chairman

*Jon Pike*

Jon Pike



## Town Clerk Report — 2019

Auto Registrations (10514) registrations	\$1,538,112.40
Municipal Agent Fees	\$31,539.00
E-Registration Convenience Log Fees	\$289.40
Dog Licenses, including groups (1530)	\$11,099.50
Copy Fees	\$108.75
Boat Registration Fees	\$30,741.36
Filing Fees	\$10.50
UCC Recording & Discharge Fees	\$3,225.00
Town Clerk Fee	\$722.61
Marriage Licenses (31 issues)	\$1,550.00
Certified Copies Copies of Vital Records (280)	\$3,910.00
<hr/>	
Total Remitted to Treasurer	\$1,621,308.52

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Sincerely,

*Cynthia M DeRoy*

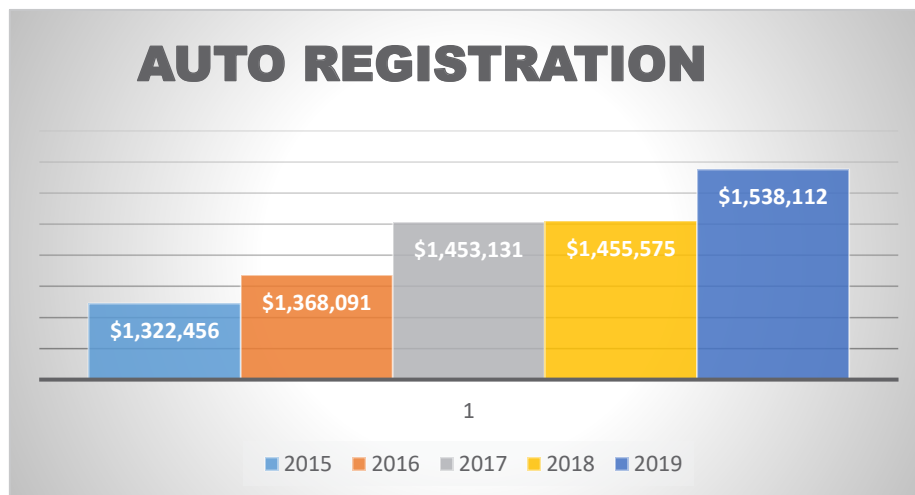
Town Clerk/Tax Collector



## Town Clerk's Corner

The Town Clerk's office welcomes residents Monday through Friday 7:30 AM to 4:00 PM. Town Clerk Cynthia DeRoy, Deputy Town Clerk Jennifer Cashman and Assistant Clerk Michelle Stanyan are here to assist residents in completing and providing; Auto Registrations, Marriage Licenses, Vital Records, Dog Licenses, voter registration, as well as information pertaining to elections. In our office, we are generally the first to greet residents when they come into or call Town Hall. If it is not the Town Clerk's office that can help, we are here to direct them to the office or individual that can address their issue.

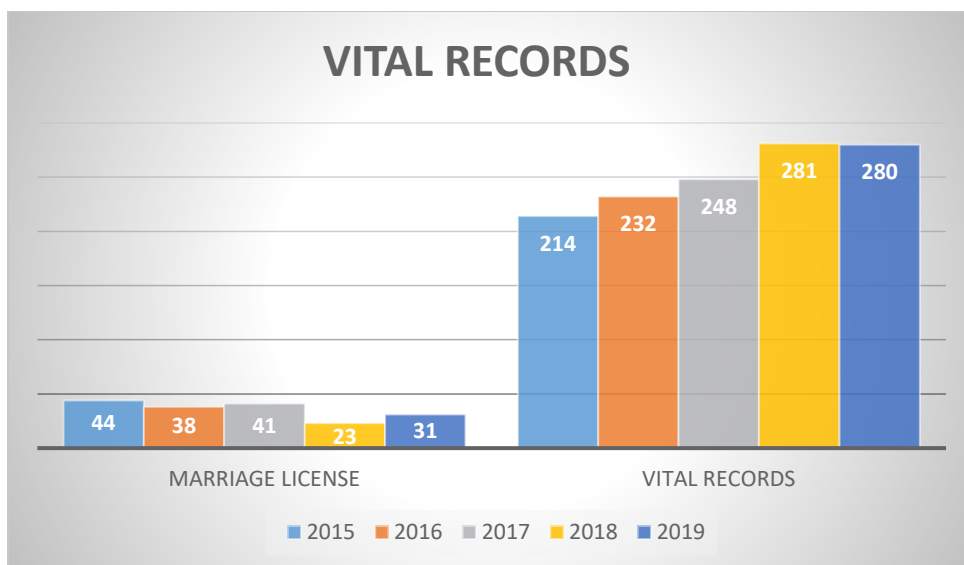
Car registrations take up a lot of our time during the day and produce the most revenue for the Clerk's office. As you see in the graph there has been a steady increase in revenue collected for auto registrations over the past five years. We process transactions as simple as renewals, and as complicated as putting a vehicle into a trust for our residents. In addition, our office handles the registrations for fleets of vehicles owned by various companies in Belmont. Most of the forms necessary to complete the various facets of registrations such as VIN verification, duplicate title applications, etc. are available to print on the Town Clerk's page of our Town's website.



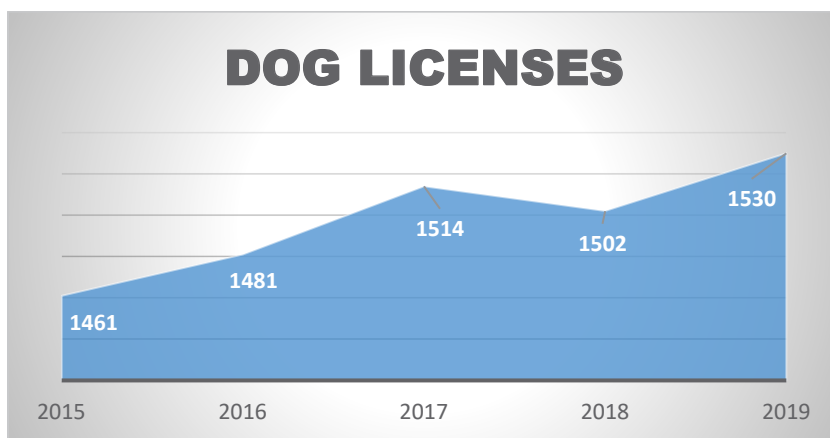
Our office is also trained to distribute marriage licenses, and certified copies of vital records on behalf of the State of New Hampshire. As long as you have a direct and tangible interest in the person whose vital record you are requesting (i.e. yourself, child, parent, sibling, etc.) we can help provide you with the record you are seeking. The following graph indicates the number of marriage licenses and vital records our office has processed over the past five years.



## Town Clerk's Corner



The furry residents of Belmont bring us a lot of happiness! We process all aspects of dog licensing for the Town of Belmont, from choosing and ordering the tags each year to sending reminder notices to residents who may have forgotten to renew their pet's license. We love getting visits at the office and have been known to offer a treat and a paw shake to furry visitors. The graph indicates how many licenses are processed yearly.



Our office is election central for all State, Federal and Town elections for Belmont residents. We handle all voter registrations and absentee ballot requests. In addition, the Town Clerk's Office handles all aspects of the actual elections all the way down to making sure we have enough voting booths available for the number of registered voters in our Town. We are always looking for volunteers, if you are interested, please give us your name, phone number and email address.

Our office is very diverse in the many hats we wear. We strive to be as helpful and pleasant as possible and are here to serve our residents.



## Deliberative Session Minutes — 2019

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

### FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 2nd day of February 2019, being a Saturday at 10 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

Town Moderator Alvin Nix introduced himself and welcomed everyone in attendance. Moderator Nix introduced the Town officials at the head table as follows: Ruth Mooney, Chairman, Board of Selectman; Jonathan Pike, Vice-Chairman, Board of Selectman; Claude "Sonny" Patten, Board of Selectman; Ronald Mitchell, Chairman, Budget Committee; Jeanne Beaudin, Town Administrator; Cynthia DeRoy, Town Clerk/Tax Collector; Jennifer Cashman, Deputy Town Clerk/Tax Collector and Alicia Jipson, Assistant Town Administrator.

Moderator Nix asked attendees to keep the meeting orderly, amicable and asked that there be no debates on the floor, that all questions or comments be directed to the Moderator and advised that today's meeting is being video recorded.

During this meeting the Moderator may ask a non-resident or Town Official to speak to clarify warrant articles. Non-residents were asked to identify themselves by a show of hands and advised that they were not allowed to amend any articles.

Moderator Nix advised that we do not follow the Roberts Rules but we are going to follow common sense rules for today's meeting. Moderator Nix declared that amendment requests must be submitted in writing, be legible and signed by the resident. Some articles cannot be amended and voters will be advised if we cannot. No articles will be removed from the warrant. Residents discussing articles must come up to the microphone and announce their name and street address.

Moderator Nix opened the meeting and asked attendees to stand for the Pledge of Allegiance.





# Deliberative Session Minutes — 2019

## SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 12<sup>th</sup> day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

**Article #1.** To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Supervisor of the Checklist six-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (2), Town Clerk/Tax Collector three-year term (1) and Treasurer three-year term (1).

Moderator Nix read the list of names of candidates for offices.

Upon no discussion article moved to ballot.

**Article #2.** To see if the Town will vote to raise and appropriate the sum of Three Million One Hundred Thousand Dollars (\$3,100,000) for the purpose of construction of an Iron and Manganese Treatment Facility including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. This appropriation is to be funded by a grant in the amount of One Million Five Hundred Thousand Dollars (\$1,500,000) from the Drinking Water and Groundwater Trust Fund, and further to authorize the issuance of a bond or note in the amount of up to One Million Six Hundred Thousand Dollars (\$1,600,000) from the Drinking Water and Groundwater Trust Fund in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Future bond payments are anticipated to be funded through Water User Fees and Taxation by inclusion in the budget. **(3/5 Ballot Vote Required)**

(The Budget Committee recommends **\$3,100,000** and the Board of Selectmen support this recommendation.)



## Deliberative Session Minutes — 2019

Stacy Lemieux, 78 Rogers Road, questioned repayment options. Selectman Mooney explained the repayment burden would be too big to rest solely on the town water users and spreading it out to all taxpayers would be more feasible, also that the improved quality water would be enjoyed by all as it is used in schools, restaurants and local businesses. Jennifer Despres, 205 Middle Route, asked for clarification of the article. Selectman Mooney explained that the water treatment facility is to improve the water quality and to meet state and federal requirements. Kevin Sturgeon, 110 Depot Street, asked if the town would need to purchase land separately for the treatment facility. Selectman Mooney replied no. TA J. Beaudin explained that the amount in the article includes all costs associated with the treatment facility. K. Sturgeon, a budget committee member, reiterated the costs. Selectman Mooney explained that we are repairing the existing well. K. Sturgeon questioned the wording of the article. TA J. Beaudin explained the article is worded as such due to the wording of the RSA. She further explained that engineering is necessary for this project. Selectman Mooney stated that we cannot go over the dollar amount for each portion of the project stated in the article. J. Despres asked what happens if the article fails. TA J. Beaudin explained that the town would lose the grant funds and the project would not move forward. J. Despres asked if we would not be in compliance with state and federal regulations. Selectman Mooney said yes and explained that we may not be eligible for the grant funds in the future and that the burden of funding would then fall on the taxpayers. George Condodemetraky, 194 Gilmanton Road, asked what the process is for removing manganese and iron from water. Craig Clairmont, Public Works Director, recited his qualifications that enable him to answer the question, which, he stated, is an aeration removal process. Selectman Mooney explained that the technical information is available at Town Hall. G. Condodemetraky remarked that he feels it isn't right to spend so much money without public input. Selectman Mooney stated that there were public meetings on the matter. G. Condodemetraky referenced the aquifer protection which he endorses. TA J. Beaudin answered that there is a protection zone around the aquifer. G. Condodemetraky questioned the mining out of gravel pits which, he states, are a protective layer to the aquifer. He again stated that he felt there was not enough public input and presented an amendment that was not seconded. K. Sturgeon stated that he agrees there was limited public input due to poor attendance at the meetings but noted that there were public announcements about the public meetings. J. Despres reiterated that the grant money would be gone and we will eventually have to do this anyway. Selectman Mooney explained that there is a possibility that the Town would have to provide the water treatment plant without the grant money if this article doesn't pass because the funds may not be available for this improvement in the future. Ronald Mitchell, Budget Committee Chairman, explained that the budget committee endorses this article because half of the money is provided by the grant. He went on to say that he has seen the impact of the iron levels in the water as it effected the equipment at the schools. S. Lemieux stated that she is in favor of better quality water but questioned that this article should be put to taxation to fund it since not all residents use town water/sewer. G. Condodemetraky stated there was no hurry to move forward with this article because we could always get a bond issued at a later date.



## Deliberative Session Minutes — 2019

Upon no further discussion, article moved to ballot.

**Article #3.** To see if the Town will vote to rescind the following bond authorizations approved but not issued, March 11, 2014 Town-wide Water Meter Replacement Project, \$76,145.46. A 3/5 majority vote is required.

(The Budget Committee and Board of Selectmen recommend this article.)

Upon no discussion article moved to ballot.

**Article #4.** To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$131,000 of revenues from ambulance billings received during the 2019 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$131,000 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2019 budgetary year **(A 2/3 Ballot Vote Required)**.

Training Expenses	\$3,000
Medical & Supply Expenses	\$28,000
Ambulance Billing Fees	\$25,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$12,000

Kevin sturgeon questioned about seconding motions to move articles to the ballot. Moderator Nix explained it is not necessary

Upon no discussion article moved to ballot.

**Article #5.** To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) for the cost of an Ambulance for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Four Hundred Thousand dollars (\$400,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)



## Deliberative Session Minutes — 2019

(The Board of Selectmen recommends **\$400,000** and the Budget Committee supports this recommendation.)

Barbara Binette, 171 Main Street, asked if this is replacing an ambulance or buying another. Kirk Beattie, Fire Chief, explained that yes it will replace and stock a new ambulance.

Upon no further discussion, article moved to ballot.

**Article #6.** To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (\$62,117) for the fourth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends **\$62,117** and the Board of Selectmen supports this recommendation.)

Ron Mitchell stated that there is 670,000 in this fund and that it will not affect tax rate.

Upon no discussion article moved to ballot.

**Article #7.** To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$1,000
Belmont Baseball Organization	\$1,200
Belmont Early Learning Center	\$500
Belmont Girl Scouts Troop 10972	\$75
Belmont Girl Scouts Troop 12117	\$275
Belmont Girl Scouts Troop 20431	\$125
Belmont Girl Scouts Troop 21532	\$150
Belmont Heritage Commission	\$200
Lake Region Girls Softball	\$500
Belmont Cub Scouts Pack 65	\$275
Belmont Boy Scouts Troop 65	\$400
Belmont High School PTO	\$400



## Deliberative Session Minutes — 2019

Belmont Historical Society	\$290
Belmont Middle School Nature's Classroom	\$3,000
Belmont Middle School PTO	\$400
Belmont 150 <sup>th</sup> Celebration	\$5,000
Belmont Parks & Recreation Scholarship	\$1,500
Belmont Public Library	\$869
Charles Kilborn American Legion Post 58	\$200
First Baptist Church of Belmont Mission	\$2,000
St. Joseph's Food Pantry	\$3,000.88
Friends of Belmont Football	\$500
Save Our Gale School	\$200
<b>Total Funds to be distributed</b>	<b>\$22,059.88</b>

Denise Naiva, 27 Swallow Road, questioned why no funds were allocated to the Jeff Marden scholarship fund. Selectman Mooney stated there were less funds due to the stock market and that many applications were not funded.

Upon no discussion article moved to ballot.

**Article #8.** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Six Hundred Ninety-Six Thousand Four Hundred Fifty-Six Dollars (\$7,696,456)? Should this article be defeated, the default budget shall be Seven Million Six Hundred Twenty-Two Thousand Six Hundred Seventy-Eight Dollars (\$7,622,678) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$7,696,456** and the Board of Selectmen recommend \$7,694,456.)

R. Mitchell thanked the Town's department heads, committees and Selectman for working so hard on the budget this year. Department heads did a great job. He mentioned strains on the Police Department and the Department of Public Works. He also thanked the dedicated employees and volunteers that make Belmont a great place to live. He mentioned that the





## Deliberative Session Minutes — 2019

highway department's budget is up 2.8% and the general budget is up 1% and that maintaining the budget year after year is a lot of hard work. He stated that the total appropriation to operate town at 15 million dollars and the amount to be raised by taxes is just over 5 million dollars. He congratulated the town administration for a great job keeping the tax rate down.

Upon no further discussion, article moved to ballot.

**Article #9.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends **\$60,000** and the Budget Committee support this recommendation.)

Moderator Nix stated that as of 12/31/2018 the balance in the fund was \$54,166.79.

Upon no discussion article moved to ballot.

**Article #10.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2018.

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

Kerry Bergeron, 85 Hoadley Rd asked for an explanation of what fund is? TAJ. Beaudin explained that this fund is to cover retirement of employees.

Upon no discussion article moved to ballot.

**Article #11.** To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

Moderator Nix read the supplement as follows: As of 12/31/18 the reserve balance is \$1,089,425.99. In 2018, the Town entered into a contract with Busby Construction for road



## Deliberative Session Minutes — 2019

improvements on the entire length of Hurricane Road. The total contract amount is \$1,313,514. Funds encumbered from the Highway Block Grant program 2017 and 2018 total \$349,531.

K. Sturgeon thanked taxpayers for voting for infrastructure improvement and asked for an explanation for how roads are picked for improvement. Selectman Pike explained it started in 2006 when engineering studies were done to pick roads and explained that block money will also carry part of the weight. K. Sturgeon asked if the study done years ago is still handy. Selectman Pike stated that it has been updated last year.

Upon no further discussion, article moved to ballot.

**Article #12.** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

Upon no discussion article moved to ballot.

**Article #13.** To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends **\$85,000** and the Budget Committee support this recommendation.)

Upon no discussion article moved to ballot.

**Article #14.** To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Eight Thousand Two Hundred Forty-Eight Dollars (\$198,248) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends **\$198,248** and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.



## Deliberative Session Minutes — 2019

**Article #15.** To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Eighty-One Dollars (\$27,081) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997), and further to fund said appropriation by authorizing the transfer of \$2,081 from the unexpended fund balance as of December 31, 2018.

(The Board of Selectmen recommends **\$27,081** and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

**Article #16.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

**Article #17.** To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Nine Thousand Four Hundred Eighteen Dollars (\$239,418) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Thirty-Five Thousand Ninety-One Dollars (\$235,091) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$239,418** and the Board of Selectmen supports this recommendation.)

Woody Fogg, 433 Jamestown Rd asked if this for operation and maintenance now and if other article passes will this be covered? Selectman Mooney stated that running of system is always funded by user fees.

Upon no further discussion, article moved to ballot.



## Deliberative Session Minutes — 2019

**Article #18.** To see if the Town will vote to raise and appropriate the sum of Five Hundred Four Thousand Five Hundred Eighty-Five Dollars (\$504,585) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Five Thousand Four Hundred Eighty-Two Dollars (\$505,482) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$504,585** and the Board of Selectmen supports this recommendation.)

Upon no discussion article moved to ballot.

**Article #19.** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends **\$4,500** and the Budget Committee supports this recommendation.)

Upon no discussion article moved to ballot.

**Article #20.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016).

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

R. Mitchell recommended using trail and explained the track of the trail he then thanked volunteers who made this trail possible as well as the inmates who helped out. He commended C. Clairmont for using inmates to help with projects. J. Despres asked how much is in the fund and where to park to access trail. R. Mitchell stated that parking was available at the pavilion by the mill, in the area off Rte. 140 and along South Rd., but recommended parking downtown and explained that the trail is about 2 miles, and that middle school cross country team uses the trail. He called the trail a great asset to the Town. He stated that the bridges came from Dover. Barbara Binette, 171 Main St. asked why we aren't plowing the Rte. 140 parking lot for cross country skiers. R. Mitchell explained that there is other parking at the pavilion. B. Binette asked why it isn't plowed and thanked R. Mitchell for all his hard work. TA J. Beaudin stated that it will be plowed going forward. Kevin Sturgeon mentioned danger of trail being glare ice and also called it one of the best additions to the town. R. Mitchell mentioned trails at Agway and the town beach. C. Clairmont stated the reason the lot off Rte. 140 hasn't been plowed due to it being a gravel lot and a concern for public safety.



## Deliberative Session Minutes — 2019

Upon no further discussion, article moved to ballot.

**Article #21.** To see if the Town vote to discontinue completely, with ownership reverting to the abutting land owner(s), a portion of Hicks Road, so-called. The portion to be discontinued, currently a Class VI public highway, is described as follows:

Beginning at a point at the centerline of Hicks Road, so-called, 90' northwesterly of an iron pipe at the northwesterly corner of Lot 2, now or formerly owned by Marjorie Wooley, as depicted on a Subdivision of Land Owned by Robert P. & Shirley Coyne, Marsh Hill, Belmont, New Hampshire, by Ronald M. Mitchell Associates, dated March 11, 1977, and recorded at the Belknap County Registry of Deeds in Plan Book 62 Plan 21, said point being near the existing gate;

Thence running along the centerline of said Hicks Road in a generally northwesterly direction, 1230'± to a point on the property line of land now or formerly of James T. Lynch and James Lynch at the end of said Hicks Road as it was discontinued by vote of Town Meeting, March 15, 2003. (Article 24).

J. Despres stated that she was curious of the reasoning behind this article and asked if it would become a shared driveway for owners who would be responsible to care for it. Amendment made to discontinue part of Hicks road made by Selectman Ruth Mooney. Article amended to read as follows:

To see if the Town will vote to discontinue completely a portion of Hicks Road, s-called, formerly known as Old Province Road. The portion to be discontinued, currently a part of a Class VI public highway, is described as follows:

Beginning at a point at the centerline of Hicks Road, so-called, 90' northwesterly of an iron pipe at the northwesterly corner of Lot 2, now or formerly owned by Marjorie Wooley, as depicted on a Subdivision of Land owned by Robert P. & Shirley Coyne, Marsh Hill, Belmont, New Hampshire, by Ronald M. Mitchell Associates, dated March 11, 1977, and recorded at the Belknap County Registry of Deeds in Plan Book 62 Plan 21, said point near the existing gate;

Thence running along the centerline of said Hicks Road in a generally northwesterly direction, 1230' ± to a point on the property line of land now or formerly of James T. Lynch and James Lynch at the end of said Hicks Road as it was discontinued by vote of Town Meeting, March 15, 2003 (Article 24).

TA J. Beaudin stated this portion of the road has not been maintained by town presently and landowner is maintaining it. Robert Despres, 205 Middle Route asked why this discontinuance would benefit residents. Selectman Pike explained that the road is landlocked and that GPS takes





## Deliberative Session Minutes — 2019

people down there to drive. R. Despres asked what the benefit is for discontinuance, Selectman Pike explained that the town has liability at this point TA J. Beaudin stated that this came about at the landowner's request. Alfred Fecteau, 28 Main Street questioned what happens to the property after discontinuance. TA J. Beaudin stated, typically ownership reverts back to abutters but the Town makes no promises. A. Fecteau seconded motion to amend. Motion carried.

Article moved to ballot as amended.

Moderator Nix explained that there were 2 other matters to discuss. Denise Naiva, 27 Swallow Road spoke about the covered bridges for the town and that they are great. She stated that the engineering process was done by Woody Fogg and presented him with tokens of gratitude for his efforts. W. Fogg stated it was a privilege to work on the project and that he owed the Town's "mothers and fathers" commendations for keeping the Town's budget on point and that it is great to live in Belmont.

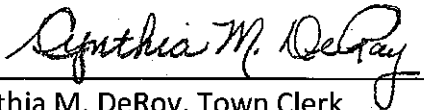
Selectman Mooney thanked everyone for coming. She especially thanked TA J. Beaudin for keeping the Select board out of trouble. She commended Police Chief Mark Lewandoski for his fully staffed department. She spoke about the excellence of the Police Department. Selectman Mooney went on to commend Fire Chief Kirk Beattie and Deputy Chief Michael Newhall for fine a department and dedication to residents. She gave a special thanks to Public Works Director Craig Clairmont for stepping up to the plate and for a job well done, especially with road upkeep. She then thanked Vicki Donovan, 4 Johnson Street for taking up for the Heritage Commission.

At 11:20 AM, Moderator Nix concluded the session, declaring the meeting dissolved until the March 12, 2019 election.



## Deliberative Session Minutes — 2019

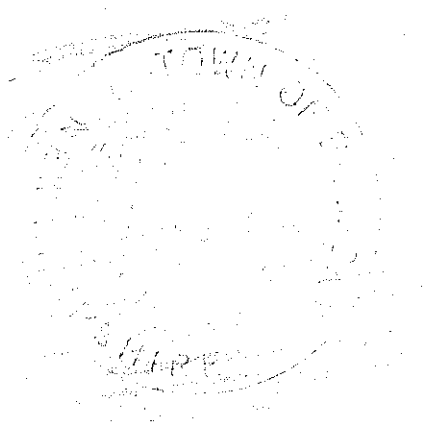
A TRUE COPY ATTEST:



Cynthia M. DeRoy, Town Clerk



Jennifer Cashman, Deputy Town Clerk  
Recording Secretary



# Ballot 2019 — Official Tally

BALLOT 1 OF 2		
<b>OFFICIAL BALLOT</b> <b>ANNUAL TOWN ELECTION</b> <b>BELMONT, NEW HAMPSHIRE</b> <b>MARCH 12, 2019</b>		
<i>Cynthia M. DeRoy</i> TOWN CLERK		
<b>INSTRUCTIONS TO VOTERS</b> A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: <input checked="" type="radio"/> B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.		
<b>SELECTMAN</b> <div style="text-align: center; font-size: small;"> THREE YEARS      Vote for not  more than ONE </div> JONATHAN PIKE <u>366</u> <input type="radio"/> DOUGLAS TROTTER <u>232</u> <input type="radio"/> ROBERT A. VELOSKI <u>31</u> <input type="radio"/> _____ (Write-in) <input type="radio"/>	<b>LIBRARY TRUSTEE</b> <div style="text-align: center; font-size: small;"> THREE YEARS      Vote for not  more than ONE </div> DIANA JOHNSON <u>571</u> <input type="radio"/> _____ (Write-in) <input type="radio"/>	<b>ZONING BOARD OF ADJUSTMENT</b> <div style="text-align: center; font-size: small;"> THREE YEARS      Vote for not  more than ONE </div> MARK MASTENBROOK <u>549</u> <input type="radio"/> _____ (Write-in) <input type="radio"/>
<b>BUDGET COMMITTEE</b> <div style="text-align: center; font-size: small;"> THREE YEARS      Vote for not  more than FOUR </div> ALBERT AKERSTROM <u>467</u> <input type="radio"/> TRACEY LeCLAIR <u>469</u> <input type="radio"/> RONALD MITCHELL <u>439</u> <input type="radio"/> _____ (Write-in) <input type="radio"/> _____ (Write-in) <input type="radio"/> _____ (Write-in) <input type="radio"/>	<b>CEMETERY TRUSTEE</b> <div style="text-align: center; font-size: small;"> THREE YEARS      Vote for not  more than ONE </div> DIANE MARDEN <u>563</u> <input type="radio"/> _____ (Write-in) <input type="radio"/>	<b>TOWN CLERK / TAX COLLECTOR</b> <div style="text-align: center; font-size: small;"> THREE YEARS      Vote for not  more than ONE </div> CYNTHIA DeROY <u>578</u> <input type="radio"/> _____ (Write-in) <input type="radio"/>
<b>TRUSTEE OF TRUST FUNDS</b> <div style="text-align: center; font-size: small;"> THREE YEARS      Vote for not  more than ONE </div> GREGG MacPHERSON <u>544</u> <input type="radio"/> _____ (Write-in) <input type="radio"/>	<b>SUPERVISOR OF THE CHECKLIST</b> <div style="text-align: center; font-size: small;"> SIX YEARS      Vote for not  more than ONE </div> BRENDA PAQUETTE <u>562</u> <input type="radio"/> _____ (Write-in) <input type="radio"/>	<b>TREASURER</b> <div style="text-align: center; font-size: small;"> THREE YEARS      Vote for not  more than ONE </div> ALICIA SEGALINI <u>549</u> <input type="radio"/> _____ (Write-in) <input type="radio"/>
<b>PLANNING BOARD</b> <div style="text-align: center; font-size: small;"> THREE YEARS      Vote for not  more than TWO </div> MICHAEL LeCLAIR <u>355</u> <input type="radio"/> WARD PETERSON <u>395</u> <input type="radio"/> RICHARD PICKWICK <u>299</u> <input type="radio"/> _____ (Write-in) <input type="radio"/> _____ (Write-in) <input type="radio"/>		
<b>TURN BALLOT OVER AND CONTINUE VOTING</b>		



# Ballot 2019 — Official Tally

## BALLOT QUESTIONS

**Ballot #2.** To see if the Town will vote to raise and appropriate the sum of Three Million One Hundred Thousand Dollars (\$3,100,000) for the purpose of construction of an Iron and Manganese Treatment Facility including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. This appropriation is to be funded by a grant in the amount of One Million Five Hundred Thousand Dollars (\$1,500,000) from the Drinking Water and Groundwater Trust Fund, and further to authorize the issuance of a bond or note in the amount of up to One Million Six Hundred Thousand Dollars (\$1,600,000) from the Drinking-Water and Groundwater Trust Fund in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Future bond payments are anticipated to be funded through Water User Fees and Taxation by inclusion in the budget. (3/5 Ballot Vote Required)

(The Budget Committee recommends \$3,100,000 and the Board of Selectmen support this recommendation.)

287 YES ☐  
342 NO ☐

**Ballot #3.** To see if the Town will vote to rescind the following bond authorizations approved but not issued, March 11, 2014 Town-wide Water Meter Replacement Project, \$76,145.46. A 3/5 majority vote is required.

(The Budget Committee and Board of Selectmen recommend this recommendation.)

447 YES ☐  
170 NO ☐

**Ballot #4.** To see if the Town will vote to amend the vote taken on Ballot 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$131,000 of revenues from ambulance billings received during the 2019 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$131,000 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2019 budgetary year (A 2/3 Ballot Vote Required).

Training Expenses	\$3,000
Medical & Supply Expenses	\$28,000
Ambulance Billing Fees	\$25,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$12,000

469 YES ☐  
157 NO ☐

**Ballot #5.** To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) for the cost of an Ambulance for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Four Hundred Thousand dollars (\$400,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends \$400,000 and the Budget Committee supports this recommendation.)

475 YES ☐  
152 NO ☐

**Ballot #6.** To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (\$62,117) for the fourth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999).

**The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Ballot 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends \$62,117 and the Board of Selectmen supports this recommendation.)

516 YES ☐  
109 NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING



# Ballot 2019 — Official Tally

BALLOT 2 OF 2

## OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 12, 2019

*Cynthia M. DeGry*  
TOWN CLERK

### BALLOT QUESTIONS CONTINUED

**Ballot #7.** To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4H Fair Association	\$1,000
Belmont Baseball Organization	\$1,200
Belmont Early Learning Center	\$500
Belmont Girl Scouts Troop 10972	\$75
Belmont Girl Scouts Troop 12117	\$275
Belmont Girl Scouts Troop 20431	\$125
Belmont Girl Scouts Troop 21532	\$150
Belmont Heritage Commission	\$200
Lake Region Girls Softball	\$500
Belmont Club Scouts Pack 65	\$275
Belmont Boy Scouts Troop 65	\$400
Belmont High School PTO	\$400
Belmont Historical Society	\$290
Belmont Middle School	\$3,000
Nature's Classroom	
Belmont Middle School PTO	\$400
Belmont 150th Celebration	\$5,000
Belmont Parks & Recreation Scholarship	\$1,500
Belmont Public Library	\$869
Charles Kilborn American Legion Post 58	\$200
First Baptist Church of Belmont Mission	\$2,000
St. Joseph's Food Pantry	\$3,000.88
Friends of Belmont Football	\$500
Save Our Gale School	\$200
<b>Total Funds to be distributed</b>	<b>\$22,059.88</b>

**555 YES** ☐  
**75 NO** ☐

**Ballot #8.** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant Ballots and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Six Hundred Ninety-Six Thousand Four Hundred Fifty-Six Dollars (\$7,696,456)? Should this Ballot be defeated, the default budget shall be Seven Million Six Hundred Twenty-Two Thousand Six Hundred Seventy-Eight Dollars (\$7,622,678) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant Ballot (operating budget) does not include appropriations in ANY other warrant Ballot.

(The Budget Committee recommends **\$7,696,456** and the Board of Selectmen recommend \$7,694,456.)

**407 YES** ☐  
**216 NO** ☐

**Ballot #9.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends **\$60,000** and the Budget Committee support this recommendation.)

**462 YES** ☐  
**159 NO** ☐

**Ballot #10.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2018.

(The Board of Selectmen recommends **\$30,000** and the Budget Committee support this recommendation.)

**422 YES** ☐  
**200 NO** ☐

**Ballot #11.** To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

**456 YES** ☐  
**169 NO** ☐

**Ballot #12.** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003)

(The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

**496 YES** ☐  
**133 NO** ☐

**Ballot #13.** To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends **\$85,000** and the Budget Committee support this recommendation.)

**330 YES** ☐  
**294 NO** ☐

**Ballot #14.** To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Eight Thousand Two Hundred Forty-Eight Dollars (\$198,248) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends **\$198,248** and the Budget Committee supports this recommendation.)

**515 YES** ☐  
**113 NO** ☐

**TURN BALLOT OVER AND CONTINUE VOTING**





# Ballot 2019 — Official Tally

## BALLOT QUESTIONS CONTINUED

**Ballot #15.** To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Eighty-One Dollars (\$27,081) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997), and further to fund said appropriation by authorizing the transfer of \$2,081 from the unexpended fund balance as of December 31, 2018.

(The Board of Selectmen recommends \$27,081 and the Budget Committee supports this recommendation.)

416 YES ☐  
166 NO ☐

**Ballot #16.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation)

496 YES ☐  
112 NO ☐

**Ballot #17.** To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty- Nine Thousand Four Hundred Eighteen Dollars (\$239,418) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this Ballot be defeated, the default budget shall be Two Hundred Thirty-Five Thousand Ninety-One Dollars (\$235,091) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$239,418 and the Board of Selectmen supports this recommendation.)

402 YES ☐  
204 NO ☐

**Ballot #18.** To see if the Town will vote to raise and appropriate the sum of Five Hundred Four Thousand Five Hundred Eighty-Five Dollars (\$504,585) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this Ballot be defeated, the default budget shall be Five Hundred Five Thousand Four Hundred Eighty-Two Dollars (\$505,482) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$504,585 and the Board of Selectmen supports this recommendation.)

438 YES ☐  
167 NO ☐

**Ballot #19.** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends \$4,500 and the Budget Committee supports this recommendation.)

392 YES ☐  
212 NO ☐

**Ballot #20.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016).

(The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)

398 YES ☐  
216 NO ☐

**Ballot #21.** To see if the Town will vote to discontinue completely a portion of Hicks Road, so-called, formerly known as Old Province Road. The portion to be discontinued, currently a part of a Class VI public highway, is described as follows:

Beginning at a point at the centerline of Hicks Road, so-called, 90' northwesterly of an iron pipe at the northwesterly corner of Lot 2, now or formerly owned by Marjorie Wooley, as depicted on a Subdivision of Land Owned by Robert P. & Shirley Coyne, Marsh Hill, Belmont, New Hampshire, by Ronald M. Mitchell Associates, dated March 11, 1977, and recorded at the Belknap County Registry of Deeds in Plan Book 62 Plan 21, said point being near the existing gate; Thence running along the centerline of said Hicks Road in a generally northwesterly direction, 1230'± to a point on the property line of land now or formerly of James T. Lynch and James Lynch at the end of said Hicks Road as it was discontinued by vote of Town Meeting, March 15, 2003 (Article 24).

454 YES ☐  
143 NO ☐

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



# Town Officials — 2019

Board of Selectmen  
Ruth Mooney, Chairman  
Claude Patten, Jr., Vice Chairman  
Jon Pike

**Administrative Office Assistant**

Kathy Ford

Terry Threlfall, Jr., Alternate 2022

Bobbie Jean Bennett, Alternate 2022

**Assistant Fire Chief**

Deborah Black

**Emergency Management Director**

Mike Newhall

**Assistant Town Administrative/Assessing Assistant**

Alicia Jipson

**Finance Director**

Denise Rollins

**Budget Committee**

Gary Grant	2020
Roland Coffin	2020
Mark Ekberg	2020
Norma Patten	2020
Susan Harris	2020
Donald McLelland Sr.	2020
Justin David Borden	2021
Mark Roberts	2021
Robert Chapman	2021
Ronald Mitchell, Chair	2022
Albert Akerstrom	2022
Tracey LeClair	2022
Ruth Mooney, Sel. Rep	2021

**Fire Chief**

Mike Newhall

**Forest Fire Warden**

Michael Newhall

**General Assistance Director**

Donna J. Cilley

**Heritage Commission**

Jack Donovan	2020
Vacant, Alt	2020
Vicki Donovan, Chairman	2021
Claire Bickford, Vice Chairman	2021
Priscilla Annis	2021
Ben Rolfe	2022
Jillian Rolfe	2022
Diane Marden, Alt	2022
Raine Wilkins, BHS Student	2022
Claude Patten, Jr., Sel. Rep.	2020

**Building Inspector/Health Officer/  
Code Enforcement Officer**

Steven Paquin

**Land Use Administrative Assistant**

Elaine Murphy

**Cemetery Trustees**

Norma L. Patten	2020
Sharon Ciampi	2021
Diane Marden	2022

**Land Use Clerk**

Colleen Ackerman

**Conservation Commission**

Scott Rolfe	2020
Claude Patten, Jr., Sel. Rep.	2020
Michelle Youtsey-Dunn, Alt	2020
Laurel Day, Vice Chairman	2021
Keith Bennett	2021
Vacant	2021
Lynne Lowd	2021
Denise Naiva, Chairman	2022

**Land Use Technician**

Richard Ball

**Librarian**

Eileen Gilbert



## Town Officials — 2019

### Library Trustees

Mary-Louise Charnley	2020
Gail Thomas	2021
Diana Johnson	2022

### Moderator

Alvin E. Nix, Jr.	2020
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### Planning Board

Peter G. Harris, Chair	2020
Kevin Sturgeon	2020
Vacant Alternate	2020
Gary Grant	2021
Rick Segalini, Jr.	2021
Dennis Grimes, Alt	2021
Ward Peterson, Vice Chair	2022
Michael LeClair	2022
Richard Pickwick, Alt	2022
Jon Pike, Sel. Rep.	2022

### Police Chief

Mark Lewandoski

### Public Works Director

Craig Clairmont

### Recreation Director

Janet Breton

### School Board

Robert Reed	2020
Jennifer Sottak	2020
Eric Johnson	2020
Michelle Lewis, Vice Chair	2021
Jeffrey Roberts	2021
Sean Embree, Chair	2022
Jodie Martinez	2022

### School Principals

Matthew Finch, High School  
Aaron Pope, Middle  
Ben Hill, Elementary

### School Treasurer

Courtney Roberts

### Supervisors of the Checklist

Donna Shepherd	2020
Nikki Wheeler	2021

Brenda Paquette	2022
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### Town Administrator

K. Jeanne Beaudin

### Town Clerk/Tax Collector

Cynthia DeRoy	2022
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### Town Clerk/Tax Collector, Deputy

Jennifer Cashman

### Town Clerk/Tax Collector Clerk

Michelle Stanyan

### Town Planner

Dari Sassan

### Town Treasurer

Alicia Segalini	2022
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### Trustees of Trust Funds

Karen Jameson (vacant as of 12/19)	2020
David Caron	2021
Gregg Macpherson	2022

### Zoning Board of Adjustment

Peter Harris, Chairman	2020
Norma Patten, Vice Chair	2020
Marshall Ford, Alternate	2020
Vacant Alternate	2020
John Froumy	2021
David Dunham	2021
Vacant Alternate	2021
Vacant Alternate	2021
Mark Mastenbrook	2022
Vacant Alternate	2022



# Vital Statistics — 2019 Births

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT BIRTH REPORT  
01/01/2019-12/31/2019  
BELMONT

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
FRIEND, LILLIAN RUBY	01/05/19	LEBANON, NH	FRIEND, MATTHEW	FRIEND, AMANDA
JACOBSON, COLIN MICHAEL	01/09/19	CONCORD, NH	JACOBSON, TODD	JACOBSON, KATHERINE
HALL JR, RUSSELL JAMES	01/10/19	CONCORD, NH	HALL, RUSSELL	ANGERS, ALISHA
STEWART, EVERLY GRACE	01/12/19	CONCORD, NH	STEWART, MICHAEL	LAPINE, ALEXIS
KURZ, BENNETT MICHAEL	01/12/19	CONCORD, NH	KURZ, KEVIN	KURZ, KRISTAL
GRIFFITHS, JULIAN LUIS	01/18/19	CONCORD, NH	GRIFFITHS, TARA	GRIFFITHS, JOANNA
MURRAY-BOLDUC, MAYLA LILYANNA	01/22/19	CONCORD, NH	BOLDUC, MICHAEL	MURRAY, MAMIE
SMITH, SAVANNAH MICHELLE	01/31/19	CONCORD, NH	SMITH, CALEB	SALWAY, DELANEY
HASHEM, AVA JANE	01/31/19	MANCHESTER, NH	HASHEM, MATTHEW	HASHEM, ANTONIA
POTITO, BRIELLA ROSE	02/09/19	CONCORD, NH	POTITO, ROBERT	POTITO, SARAH
LEROUX, AUBREIGH ROSE	02/11/19	CONCORD, NH	LEROUX, TYLER	LAVALLEE TAYLOR
RAYMOND, WILL NORMAN	02/15/19	LEBANON, NH	RAYMOND, SCOTT	RAYMOND, KRISTIN
KINZLER, EZRA WALLACE	02/22/19	CONCORD, NH	KINZLER, MATTHEW	KINZLER, JANYSSA
WILLIS, JORDYNN MARIE	03/07/19	CONCORD, NH	WILLIS, BRENNAN	WILLIS, SPOFFORD
WILLIS, JAMIE LYNNETTE	03/07/19	CONCORD, NH	WILLIS, BRENNAN	WILLIS, SPOFFORD
PRESCOTT, AUTUMN RAIN VERA	03/26/19	CONCORD, NH	PRESCOTT, ERIC	PRESCOTT, BRANDI
GLENNON, ALEXIS BROOKE	03/28/19	CONCORD, NH	GLENNON, RYAN	GLENNON, ANGEL
CILLEY, GREYSON WILLIAM	04/17/19	CONCORD, NH	CILLEY, JOSEPH	CILLEY, KRISTEN
TEKIN, BENJAMIM JONATHAN	04/20/19	CONCORD, NH	TEKIN, PETER	TEKIN, CHRISTINA
LINDBLOOM, BRYSON JAMES	05/01/19	CONCORD, NH	LINDBLOOM, JUSTIN	MCKENNA, KATHRYN
BOURASSA, AVERY BRIANNA	05/07/19	CONCORD, NH	BOURASSA, AARON	BOURASSA, KATIE
YOUNG, LINUS DAVID	05/07/19	CONCORD, NH	YOUNG, CHAD	YOUNG, KELLIE
GUGLIELMO, ELLIE SOPHIA	05/24/19	CONCORD, NH	GUGLIELMO, MICHAEL	RUSSO, AMANDA
HASKELL-EDWARDS, BENNETT CHRISTOPHER	06/20/19	CONCORD, NH	EDWARDS, DAKOTA	HASKELL, ALLYSON
NEWCOMB, PIPER AYYANNA	06/22/19	DOVER, NH	NEWCOMB, SCOTT	KENYON, EMILEE
TIBBETTS, EVERLEE MURRAY JANE	07/12/19	CONCORD, NH	TIBBETTS, KYLE	TIBBETTS, ASHLEY
BOLANOS, CAMILA ALEJANDRA	07/20/19	CONCORD, NH	BOLANOS MONTALVO, JAVIER	HERNANDEZ AVILES, ANA SILVIA
ELLIS, PACEY KENNETH	07/29/19	CONCORD, NH	ELLIS, TIMOTHY	ELLIS, ALISON
BEGALLE, ISABELLA PAIGE	08/28/19	CONCORD, NH	BEGALLE, MICHAEL	BEGALLE, AUBRIE
DODGE, MADDOX DEAN	08/29/19	CONCORD, NH	DODGE, KYLE	RAMSAY, ASHLEY
LASSONDE V, HAROLD JOSEPH	09/06/19	CONCORD, NH	LASSONDE IV, HAROLD	LASSONDE, JESSICA
RILEY, ELLOISE MARIE	09/07/19	CONCORD, NH	RILEY, PATRICK	RILEY, SYDNEY
COZZENS, STEVIE RAY	09/21/19	CONCORD, NH	COZZENS, JASON	COZZENS, JESSICA
YOUNG, HUNTER PAUL	09/22/19	CONCORD, NH	YOUNG, TYLER	GEBO, JAZMINE
PARSONS, SADIE MARIE	09/28/19	CONCORD, NH	PARSONS JR, TIMOTHY	WEEKS, LISA
HOVEY, SAWYER DEAN	10/03/19	CONCORD, NH	HOVEY, BUDDY	BRUNELLE, GRACE
STENDOR, ELEANOR QUINN	11/19/19	LEBANON, NH	HOVEY, ZACHARY	WAITE, SARAH
DAVIS, FINNEGAN MERRILL	11/30/19	MANCHESTER, NH	DAVIS, ANDREW	DAVIS, KATHERINE
GALFORD, LEILA EDITH KELLEY	12/12/19	CONCORD, NH	GALFORD, EMIL	GALFORD, AMANDA
EKLUND, GRACE WYLDER	12/27/19	PLYMOUTH, NH	EKLUND, MICHAEL	EKLUND, ASHLEY
WOODSOM, LILITH REGINA	12/28/19	CONCORD, NH	WOODSOM, CABOT	WOODSOM, ABIGAIL
CLEVELAND, CALVIN VINCENT	12/30/19	CONCORD, NH		CLEVELAND, BONNIEANN



# Vital Statistics - 2019 Deaths

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT DEATH REPORT  
01/01/2019-12/31/2019  
BELMONT

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LADNAY JR, GEORGE	1/8/2019	BELMONT, NH	LADNAY SR, GEORGE	BURPEE, ROSELLA	Y
BOLSTERLE, HOWARD	1/20/2019	LACONIA, NH	BOLSTERLE, WILBUR	PERRON, HAZEL	Y
ETCHELL, RONALD	1/27/2019	LACONIA, NH	ETCHELL, PATRICK	CELERNO, CLAIRE	Y
SLIVA, RITA	1/31/2019	CONCORD, NH	MARTINEAU, ALFRED	BAILLARGEON, LAURA	N
PARENT SR, MICHAEL	2/1/2019	BELMONT, NH	PARENT, SYLVIO	PARIZO, ORA	N
PARENT, HENRY	2/25/2019	LACONIA, NH	PARENT, LORENZO	GOULET, JULIETTE	Y
WILSON, PHILIP	3/2/2019	LACONIA, NH	WILSON, FREDERICK	HARVENDER, BESSIE	Y
MOULTON, DANIEL	3/2/2019	LACONIA, NH	MOULTON SR, THEODORE	HODGSON, RUBY	N
MACKINNON, JANELLE	3/6/2019	MANCHESTER, NH	MACKINNON JR, DANIEL	MASCON, KIMBERLY	N
BRYANT, JOHN	3/9/2019	LACONIA, NH	BRYANT, HAROLD	JONES, SYBIL	N
YORK, JOHN	3/12/2019	LACONIA, NH	YORK, HORACE	INGALLS, JENNIE	N
GREENWOOD, MARY	3/15/2019	LACONIA, NH	MORSE, ALBERT	HOWE, EVELYN	N
MUZZEY, BRUCE	3/16/2019	LACONIA, NH	MUZZEY, RICHARD	BURNS, BEVERLY	Y
LONGE-DEYO, MARCUS	3/21/2019	LEBANON, NH	LONGE-DEYO, CONNORS	CRIBLEY, AMANDA	N
FIELD, MICHAEL	3/23/2019	FRANKLIN, NH	FIELD, ROY	LOFTHOUSE, PATRICIA	N
ROLFE, NELSON	3/23/2019	LACONIA, NH	ROLFE, NELSON	PARADISE, LOUISE	Y
ELLSWORTH SR, JEFFREY	3/28/2019	BELMONT, NH	ELLSWORTH, WENDELL	STONE, HELEN	N
LURVEY JR, CARLISLE	4/2/2019	BELMONT, NH	LURVEY, CARLISLE	WISHCHART, HAZEL	Y





**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT DEATH REPORT**

**01/01/2019-12/31/2019**

**BELMONT**

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ROLLINS, CLARA	4/24/2019	LACONIA, NH	LEONARD, GEORGE	LAWRENCE, BARBARA	N
PHILLIPS, SHIRLEY	4/28/2019	LACONIA, NH	AREL, THEODORE	ROBERTS, IRENE	N
ROBBS, THOMAS	5/5/2019	LACONIA, NH	ROBBS, HENRY	HUGGIN, SALLIE	Y
HOYT, BRENDA	5/7/2019	LACONIA, NH	ROBERT, HORACE	LAROCHE, DOROTHY	N
KORDAS, ETHEL	5/16/2019	LACONIA, NH	STANLEY, SAMUEL	STANLEY, PATIENCE	N
MACDOUGALL, MARILYN	5/17/2019	CONCORD, NH	HENRY, HORACE	DAVIES, DOROTHY	N
FRALICK, DEBRA	5/28/2019	LACONIA, NH	STEVENS, JOSEPH	MURRAY, GERTRUDE	N
DESROSIER, ROGER	5/31/2019	CONCORD, NH	DESROSIER, PHILIPPE	TALBOT, YVONNE	Y
ROMPREY, WILLIAM	6/2/2019	CONCORD, NH	ROMPREY, THOMAS	HORNE, VERA	N
PTAK, CHESTER	6/6/2019	CONCORD, NH	PTAK, FRANCISZEK	TLUSCIK, STEFANIA	U
HEMEON, LISA	6/19/2019	LEBANON, NH	SHEA, JOSEPH	HEBERT, MADELINE	N
BERGERON JR, RICHARD	6/19/2019	CONCORD, NH	BERGERON SR, RICHARD	SMITH, HELEN	Y
FELLOWS, CAROLE	7/13/2019	LACONIA, NH	ROERS, ROBERT	BOURNE, MARY	N
GOUPIL, THERESA	7/14/2019	LACONIA, NH	UNKNOWN, UNKNOWN	PICARD, HELENA	N
THEROUX, CHARLES	7/19/2019	LACONIA, NH	THEROUX, ROLAND	BOITEAU, GERTRUDE	N
MACDONALD, KAREN	7/25/2019	CONCORD, NH	FROST, JAMES	HOGAN, ELLEN	N
BOUCHARD, RONALD	7/25/2019	BELMONT, NH	BOUCHARD, EUGENE	BERTHAUME, YVONNE	N
GARRETT, CHERYL	7/27/2019	LEBANON, NH	GARRETT SR, WILLIAM	PARIS, MARGARET	N
LEONARD, BONNIE	8/7/2029	LEBANON, NH	ANNIS, ROBERT	GRANT, EDNA	N
SEGELSTROM, VINCENT	8/20/2029	LACONIA, NH	NOT STATED	SEGELSTROM, RACHEL	N
LAWRENCE, PATRICIA	9/7/2019	BELMONT, NH	CUMMINGS, FRANK	GREEN, DOROTHY	N
DEFORGE, JOHN	9/21/2019	BELMONT, NH	DEFORGE, RICHARD	MORIN, DORA	Y



# Vital Statistics - 2019 Deaths

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT DEATH REPORT  
01/01/2019-12/31/2019  
BELMONT

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CHASE, JOHN	9/23/2019	LACONIA, NH	CHASE SR, JOHN	REINHOLTZ, ETHELBERT	Y
GIBSON, CHARLENE	9/24/2019	BELMONT, NH	MORALE, JOHN	MOREY, CHARLOTTE	N
DRAGON, JENNIFER	9/25/2019	LACONIA, NH	DRAGON, JAMES	FERRIS, EDNA	N
GEBO, ROBERT	9/28/2019	WARNER, NH	GEBO, HENRY	MOODY, CORENA	N
YELLE, KEVIN	10/11/2019	EXETER, NH	YELLE SR, PETER	ROLAND, THERESA	Y
ENG, CHIN	10/16/2019	BELMONT, NH	CHIN, GET	CHIN, SHEK	N
CARISTA, ALBERT	10/18/2019	BELMONT, NH	CARISTA, FORTUNATO	BUTERA, ANNA	Y
DEBLOIS, PATRICIA	10/18/2019	LACONIA, NH	SHUTE, RICHARD	HOYT, GERTRUDE	N
BONNETTE, KENNETH	10/21/2019	BELMONT, NH	BONNETTE, RUDOLPH	KOSKI, INA	Y
MAHEUX, KATHLEEN	10/26/2019	BELMONT, NH	WALKER, JOSEPH	CALLAHAN, IDA	N
PACHECO, ROBERT	10/31/2019	LACONIA, NH	PACHECO, EDWARD	GARAFOLA, FRANCES	N
OBERHAUSEN, PLEASANT	11/3/2019	CONCORD, NH	OBERHAUSEN, PLEASANT	WENNISCH, TERESIA	Y
BLAISDELL JR, GEORGE	11/3/2019	LACONIA, NH	BLAISDELL SR, GEORGE	MEADE, KATHERINE	Y
MARDEN SR, LEWIS	11/5/2019	BELMONT, NH	MARDEN, FRANCES	LAMPER, MAYBELLE	Y
BOLSTERLE, SUSAN	11/15/2019	CONCORD, NH	PERRY, WILLIAM	SZALAJESKI, BLANCHE	N
PILLSBURY, NATALIE	11/23/2019	BELMONT, NH	BLOOD, CHARLES	HOLT, LUCY	N
ELLSWORTH, WALTER	12/1/2019	LEBANON, NH	ELLSWORTH, EDWARD	HILLARD, ETHEL	N
HILDRETH JR, WILLIAM	12/4/2019	BELMONT, NH	HILDRETH SR, WILLIAM	COTE, ARLINE	Y
CHASE, FAITH	12/5/2019	FRANKLIN, NH	PORTER, LEWIS	BOUCHARD, ROSANNA	N
RUITER, SHARLENE	12/8/2019	BELMONT, NH	WICHARD, LAFAYETTE	COLLINS, MARCELLA	N
ANGELO, JAMES	12/10/2019	LACONIA, NH	ANGELO, CHRISTOPHER	GETCHALL, ROWENA	Y
CLEVELAND, DIANE	12/15/2019	BELMONT, NH	VAN DINE, FRED	PROVENCAL, LINDA	N
OSGOOD, ROSE	12/20/2019	BELMONT, NH	STROHSCHIEIN, ERICH	SELENT, ADELINE	N
CHIU, SHAN	12/24/2019	LACONIA, NH	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N



# Vital Statistics - 2019 Marriages

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT  
01/01/2019-12/31/2019  
BELMONT

Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
AJA, BRIAN A NASHUA, NH	CONWAY, SHANNON O BELMONT, NH	NASHUA	LACONIA	1/5/2019
DRESSER, DAVID M BELMONT, NH	ZAFARANA, KATHLEEN M BELMONT, NH	BELMONT	MEREDITH	1/23/2019
KIMBALL-MARFONGELLI, CONNOR A STRATHAM, NH	LEMIRE, MIA E BELMONT, NH	STRATHAM	GILMANTON	2/2/2019
BROUGHTON, TIMOTHY J LOUDON, NH	WILSON, SAMANTHA E BELMONT, NH	LOUDON	CONCORD	2/26/2019
CORSAUT, DANIEL J BELMONT, NH	MERSEREAU, AMY M BELMONT, NH	BELMONT	MANCHESTER	3/17/2019
BOEHNER, AMANDA N BELMONT, NH	HOULE, STEVEN M BELMONT, NH	BELMONT	BELMONT	6/1/2019
DAGOUMAS, GEORGE A BELMONT, NH	MALONEY-DUBOIS, PATRICIA A BELMONT, NH	BELMONT	WINDHAM	6/10/2019
NICK, KIRA J BELMONT, NH	LAPIERRE, ROBERT S BELMONT, NH	BELMONT	PITTSFIELD	6/15/2019
WILKINS, KATELYN L BELMONT, NH	LEACH, JOHNATHAN L BELMONT, NH	BELMONT	BELMONT	6/29/2019
DAVIS, CAIN T BELMONT, NH	OBLON, SUZANNE V BELMONT, NH	LOUDON	MEREDITH	6/30/2019



# Vital Statistics - 2019 Marriages

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT  
01/01/2019-12/31/2019  
BELMONT

Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HALL, KIMBERLY M BELMONT, NH	ROSS, NICHOLAS P BELMONT, NH	BELMONT	GILFORD	8/3/2019
FRENCH, ADAM J BELMONT, NH	CADY, MELISSA A BELMONT, NH	BELMONT	LACONIA	8/10/2019
SAVARY, DEVAN I BELMONT, NH	THERIAULT, ELYSIA M BELMONT, NH	BELMONT	BELMONT	9/1/2019
LECLAIR, ROSS BELMONT, NH	BLANCHARD, AMANDA F BELMONT, NH	BELMONT	LACONIA	9/7/2019
DEMERS, JOEL P BELMONT, NH	SANDHAMMER, CHRISTIN M BELMONT, NH	BELMONT	COLUMBIA	9/7/2019
ARSENAULT, CHRISTOPHER R BELMONT, NH	AYIMBILLA, SARA B BELMONT, NH	BELMONT	CLAREMONT	9/14/2019
DUNN, CHRISTY BELMONT, NH	HOUDE, SHAWN J BELMONT, NH	BELMONT	LACONIA	9/21/2019
WORSTER, JILLIAN L BELMONT, NH	AUCOIN, JEFFREY W BELMONT, NH	BELMONT	CENTER HARBOR	9/21/2019
LIVINGSTON, JOSHUA J BELMONT, NH	ROY, DEVON M BELMONT, NH	TILTON	TILTON	12/18/2019





# BELMONT ZONING BOARD OF ADJUSTMENT

## ANNUAL REPORT – 2019

[www.belmontnh.org](http://www.belmontnh.org)

### In Remembrance of Pleasant Oberhausen

It is with great sorrow that the Zoning Board of Adjustment and Land Use Staff acknowledge the passing of Pleasant Oberhausen. Born in 1932, Pleasant proudly served his country during the Korean War, and later, from 1999-2012 he served the Belmont community as a member of the Zoning Board of Adjustment. Pleasant, we thank you and salute you.

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
<b>Variances</b>	10	5	15	11	31	18	13	9	11	34	25
<b>Special Exceptions</b>	12	12	8	4	7	14	4	9	12	23	19
<b>Appeals</b>	0	0	1	0	1	0	0	0	0		0
<b>Rehearing</b>	0	0	0	0	0	0	0	0		4	0
<b>Waivers (Equitable/Other)</b>	1	1	0	0	0	0	0	1	1	3	1
<b>Application Ext.</b>	0	0	0	2	0	1	0	0	2	0	0
<b>TOTAL</b>	<b>23</b>	<b>18</b>	<b>24</b>	<b>17</b>	<b>39</b>	<b>33</b>	<b>17</b>	<b>19</b>	<b>26</b>	<b>64</b>	<b>45</b>

**Special Exceptions Granted:** Groesser – Hurricane Road, Foley Oil – Old State Road, IDH Realty, - Laconia Road, Libby – Morway Lane (3), Gilman & Taylor - Arlene Drive (2), Carbone – Tucker Shore Road, Sanborn – Daniel Webster Highway, Gerossie – Linda Drive, Clark – Union Road

**Variances Granted:** Libby – Morway Lane, Smith – First Street, Lavoie – First Street, Bolduc – Gale Street, Campbell – Durrell Mountain Road, Carbone – Tucker Shore Road, Clark – Union Road

**Variance Withdrawn:** Mountain Made Materials LLC- Hurricane Road

**Variance Dismissed:** Empire Beauty School – Daniel Webster Highway

**Equitable Waiver Granted:** LeClair – Brown Hill Road



**Community Participation:** There are currently four vacant alternate member positions available. Alternates serve an extremely important role on the Board and participate as voting members on a frequent basis. No previous Land Use experience is necessary. Statement of Interest forms are available at [www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf](http://www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf) and in the Land Use Office, [landuse@belmontnh.org](mailto:landuse@belmontnh.org).

**Membership:** With the 2019 elections, the Zoning Board welcomed returning member Mark Mastenbrook. Marshall Ford was reappointed as an alternate member.

**Additional Information:** More information on minutes, meeting and fee schedules, Frequently Asked Questions, data files, regulations, ordinances, reports, application forms, customer satisfaction surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, [landuse@belmontnh.org](mailto:landuse@belmontnh.org), 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x119, (603)267-8307(Fax), and on the Town's website at [www.belmontnh.org](http://www.belmontnh.org).

Peter Harris, Chair, Planning Board Rep.  
Mark Mastenbrook, Member  
David Dunham, Member

Norma Patten, Vice Chair  
John Froumy, Member  
Marshall Ford, Alternate

*Thank  
you!*



New Hampshire and Vermont Region

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

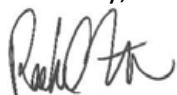
2019 was especially busy across our region and the Red Cross provided vital services to our community.

- Responded to 245 disaster incidents in our region, providing essential support to 958 individuals. We were on the scene at one disaster event in Belmont.
- Collected 76,157 pints of blood and blood products at over 2,500 drives. 8 of these drives were in Belmont, where we collected 172 pints of life-saving blood.
- Empowered more than 1,000 trained volunteers to assist their neighbors during times of need. Three of our dedicated volunteers call Belmont home.
- Trained 47,300 people in our various health and safety courses, including 149 courses in Belknap County, where 931 of your friends, neighbors, and colleagues were taught lifesaving skills, including First Aid and CPR.
- Installed 3,300 free smoke detectors in homes and worked with families to create fire-evacuation plans. 6 of these smoke detectors were installed in Belmont, along with two carbon monoxide detectors.
- We provided supportive services to 1,400 military members, including emergency communications with their families and loved ones through of our Service to the Armed Forces department. Of these, 64 call Belknap County home.
- We are proud to have an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. To that end, we are asking each community for a donation in support of our work. We would greatly appreciate your support in the amount of \$4,000.00 for next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Sincerely,



Rachel Zellem  
Development Specialist





January 2020

Court Appointed Special Advocates (CASA) of New Hampshire  
2019 Town Report  
Town of Belmont

**Mission: Court Appointed Special Advocates (CASA) of New Hampshire provides a voice for abused and neglected children and youth so they can thrive in safe, permanent homes. It is our goal to provide an advocate for 100 percent of NH's children in need.**



Our trained volunteer advocates speak for abused and neglected children's best interests in New Hampshire's family court system- including the Laconia Circuit Court, the court that serves children from the Town of Belmont.

	<b>Statewide</b>	<b>Laconia Circuit Court</b>	<b>Belmont</b>
Children served in 2019	1,533 children	102 children	16 Children

**Since 1989, CASA of New Hampshire has served over 10,000 victimized children in our state.**

Although the goal of a CASA advocate is to ensure that victimized children are placed in stable and permanent homes, there is still a constant flux of children in and out of the child protective system. These children are often relocated multiple times throughout the course of an abuse/neglect case- moving from one foster or relative home to another and transferring schools multiple times a year. Your support also helps children who are in a relative placement or foster home in the Town of Belmont, children who use the Belmont school system, or children with relatives/caretakers in Belmont.



**Central New Hampshire VNA & Hospice  
Report to the Town of Belmont, 2019**

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving Belknap and Carroll Counties. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years.

We are grateful to the Town of Belmont for their continued financial support. We were privileged to provide the residents of Belmont with services from all of our programs during the last year. The Agency's staff made 49,202 home visits during FY 2019. Of those 3,424 were made to Belmont residents. These numbers include services provided in our pediatric health care, home health care, and certified hospice end-of-life care.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Winnepesaukee Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Belmont residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at [www.centralvna.org](http://www.centralvna.org). We thank you for your continued support, and we encourage you to give us a call.

**Service Summary, Belmont: Year 2019**

<b>Visit Type</b>	<b>Number of Visits</b>
Nursing	1686
Therapy	1054
Home Health Aide	350
Pediatric Care	35
Hospice/Palliative Care	219
Other (Social Service)	80

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Corporate Office  
780 N Main Street  
Laconia, NH 03246  
Tel: 603-524-8444 / 800-244-8549  
Fax: 603-524-8217

Wolfeboro Branch  
240 S Main Street  
PO Box 1620  
Wolfeboro, NH 03894  
Tel: 603-569-2729 / 888-242-0655  
Fax: 603-569-2409



# Franklin VNA & Hospice



## Annual Report 2019

### Town of Belmont

The Visiting Nurse Association of Franklin dba Franklin VNA & Hospice is a Medicare-certified, nonprofit home health and hospice agency established in 1945. We proudly serve the residents of Belmont and our surrounding communities, providing high quality, professional health care services as well as support services in people's homes. We offer blood pressure clinics, flu clinics, and foot care clinics. Community education and outreach on health care topics is available upon request as well as through programs we sponsor or deliver within the community.

From birth through death, our highly skilled and compassionate staff is engaged with our community members from baby's first homecoming visit through treatment for illness, injury, disease management and end of life care. Our memberships in the Winnepesaukee Public Health Council and Community Health Services Network are other ways we support our community members as we seek to ensure health care access for all.

Franklin VNA & Hospice is grateful to the Town of Belmont for their continued financial support. Once again, we are requesting a consideration of \$4,000.00. As insurance reimbursement does not cover our cost to provide services, we must look for other sources of funding to enable us to provide the same level of quality service to those we proudly serve. Between July 1, 2018 and June 30, 2019, we provided 537 in-home visits to Belmont residents.

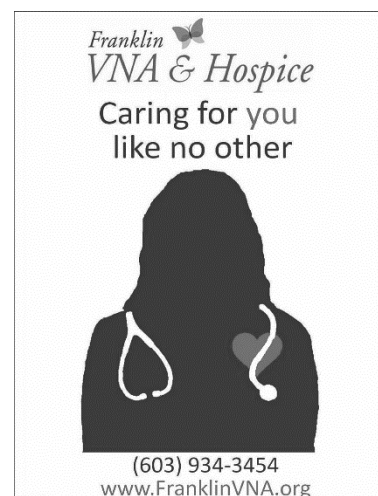
Even though Concord VNA has taken many of Belmont's chronic care patients, Franklin VNA is your community VNA, consistently serving the Belmont community with excellent care for 75 years.

Please contact Franklin VNA & Hospice at 934-3454 or via the web at [www.Franklinvna.org](http://www.Franklinvna.org) for questions regarding any of our services.

#### Service Summary: Belmont 7/1/2018 – 6/30/2019

##### Visit Type:

Nursing:	232
Therapy:	143
MSW:	10
LNA:	37
Support Svc:	115



# Welfare and General Assistance Report 2019

Under New Hampshire RSA:165 the Town of Belmont is mandated to relieve and maintain residents who are poor and unable to support themselves. Based on RSA:165 Town assistance is granted only when all other State, Federal and Economic Resources have been exhausted.

The Welfare and General Assistance Department preforms last resort crisis management by means of assisting residents regain control over their own lives resulting in financial responsibility. Thus, we spend a large number of office hours re-educating and training individuals in self-sufficiency and utilization of other resources such as; State Cash Assistance, Food Stamps, APTD, Medicaid and Medicare, Child Care Assistance, NH Housing Emergency Assistance, CAP's Fuel Assistance, Substance Misuse Programs and Treatment Support Referrals, along with internet based Medical and Prescription Programs, and internet Job Search Opportunities.

Homelessness, substance abuse and mental health issues continued to monopolize 65% of our office time. Most Shelters statewide are dry shelters making placement next to impossible for anyone under the influence. The three largest challenges that affect this office today are, the housing/rental shortages, lack of available long-term substance abuse transitional housing and the shortage of mental health facilities that can hire and retain staff.

Due to these obstacles more than a significant amount of office time and social work has changed how we run our office on a daily basis. A tremendous amount of social work and information and referral work has been instrumental in keeping the bottom line of the budget in perspective.

In spite of our hard work and diligence of staying within the bottom line of the budget we continue to always remain concerned with unanticipated State and Federal program adjustments and possible cuts which ultimately results in down shifting at the local level. However, Governor Sununu has stood by his promise to prioritize and fund mental health and the statewide substance abuse crisis. With the Governor's support we are all hopeful that the State will start to take a more proactive financial approach, which will reduce spending on our local level.

On a more positive note, Community Action's funding was sustained in 2019, a real positive form of relief to our more vulnerable residents. This relief substantially helps offset expenses in both our heating and electric budget lines.

Other exciting news, The Belknap House Family Shelter in Laconia has transitioned from a seasonal cold weather shelter to a full-time year-round family shelter! This positive change will potentially benefit our homeless families, now year-round. As always, a very special thank you to all of our local Church Community's for their year-round continued support, all our local and private donations received during the year and our Belmont Police Explorers for making Christmas special for our less fortunate children.

We are truly thankful and honored to have such wonderful people helping out and taking pride in our community, thank you.

Respectfully Submitted,

*Donna J Cillee*

Welfare & General Assistance Director



## Lakes Region Mental Health



### **Request for Belmont Allocation in Fiscal Year 2019: \$10,000.00 (level-funded request)**

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2019, LRMHC's 195 employees served 4,081 children, adults and families. During this same time period, we provided over \$1.2 million of charity care.

In Fiscal Year 2019, **404 residents of Belmont received services from LRMHC, and 110 of these individuals utilized Emergency Services.** LRMHC provided \$103,492 in charitable care to Belmont residents. The age breakdown is as follows:

	Patients Served-LRMHC	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	142	\$12,962	37
Adults (18 to 61 years)	233	\$76,137	64
Elder (62 + years)	29	\$14,393	9

LRMHC is requesting **\$10,000** this year, which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.



# Lakes Region Mental Health

An investment from Belmont will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

## **What is a Mental Health Emergency?**

A mental health emergency is a sudden change in the mental status of an individual due to a one-time event or as the result of a pre-existing mental illness. Events causing a mental health emergency can include loss of job, divorce, natural disaster or the sudden loss of a loved one. A mental health emergency can occur at any time to anyone, regardless of age, gender or class. Symptoms of a mental health emergency can include, but are not limited to:

- Suicidal or homicidal thoughts
- Feelings of desperation or anxiety
- Delusional thoughts
- Risk of harm to self or others

## **What are Emergency Services?**

Emergency Services are provided by LRMHC in accordance with regulations governing community mental health centers in the State of New Hampshire. Services include access 24 hours a day, 7 days a week, to Master's level clinicians and psychiatrists by individuals of all ages, hospitals, schools, police and others experiencing or dealing with a mental health emergency. The goal of Emergency Services is to reduce the individual's acute psychiatric symptoms, decrease risk of harm to self and others and assist in returning the individual to pre-crisis level functioning. Emergency Services are provided through a 24-hour emergency hotline, mobile crisis response, crisis stabilization, assessments and evaluation and voluntary/involuntary hospitalization. Services are provided in person, over the telephone and via telehealth to ensure rapid access to care.

## **How does the town benefit? Why should you invest in Emergency Services?**

Sadly, today we have a greater understanding of the devastating effects of a mental health crisis. We may get a glimpse of it in when a tragic event affects our own community: a horrific crime, a suicide, the aftermath of an accident. The role of the LRMHC Emergency Services team is not simply to work with the individual in crisis, but to work with the community in its wake. This may include meeting with emergency responders as they cope with a difficult case or with school children and teachers as they mourn the loss of a classmate and student.

An investment from the town will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.





# New Beginnings

## REPORT OF NEW BEGINNINGS

## Town of Belmont 2018-2019

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Belmont for their on-going support. Your 2018 -19 allocation has enabled our agency to continue to provide trauma informed direct services including 24-hour crisis intervention, long term support and assistance, and outreach and prevention education to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry and material goods; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens that have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great. We are available to do a Primary Prevention Programing at the Belmont school system. We had advocates in Belknap County courts each working day of this budget year. New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering support and advocacy to **900** individuals in FY18-19, including **73** residents of the town of Belmont and resulting in **14,746** individual services. These services are provided by staff advocates and by our volunteers, who donated over **18,000** service hours.

New Beginnings plays a significant role in the greater community. We facilitate outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county. New Beginnings partners with law enforcement through the Lethality Assessment Program (LAP), to reduce the rate of domestic violence homicides in Belknap County and ensure service provision to victims receiving police response. Advocates participate in the local Sexual Assault Resource Team (SART), a comprehensive collaboration of Belknap County Professionals dedicated to promoting efficient and victim-centered services in sexual assault cases; improving conviction rates and engaging victims' services focused on their health and healing. New Beginnings staff has studied Adverse Childhood Experiences (ACE Study) research and deliver trauma informed direct services.

We are 1 of 13 member programs of the NH Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Sincerely,

*Kathy Keller*

Kathy Keller  
Executive Director



# Partnership for Public Health

## Partnership for Public Health 2019 Town of Belmont Annual Report

### Substance Misuse and Suicide Prevention

- Provide ongoing TA/Support for substance misuse prevention and suicide prevention district initiatives
- Worked with Belmont Middle School to produce a Vaping Prevention PSA: <https://www.facebook.com/PPHNNH/videos/379711399319296/> (840 Views)
- Ongoing work with Belmont PD to reduce access to medications by removing unused and wanted Rx Medications from the homes of Belmont residents. In the most recent DEA Rx Drug takeback, we removed 98 lbs. of unused/unwanted medications from Belmont alone.
- Provide ongoing TA/Support to the local prevention coalition

### Emergency Preparedness

The Winnepesaukee Public Health Region provides free school based seasonal flu vaccines to the schools in Belmont. This past fall we administered vaccine to 153 Belmont students in grades K-12.

Additionally, the WPHR maintains the Regional Public Health Emergency Annex which is the emergency plan for the Town of Belmont in the event of a Public Health Emergency. The WPHR also works closely with the Emergency Management Director in the Town of Belmont when the need arises for emergency sheltering of residents whether it be locally or regionally.

### Oral Health

The Partnership provided Oral Health Education to Belmont Elementary School.

**414 Children** (Grades: P, K, 1, 2, 3, 4)

### ServiceLink (Belmont Stats)

- Served 382 total contacts in Belmont
- Highlights: 53 Caregiver Counseling, 26 Medicare Information, 14 Long Term Care Options Counseling
- 27 Office Appointments, 13 Home Visits, 271 Phone Calls

### IDN/DSRIP Work

Belmont Medicaid residents are recipients of increased access to behavioral health, primary care and care coordination services and programming as part of the NH 1115 Medicaid DSRIP waiver.



**WAYPOINT**  
**Formerly Child and Family Services of NH**

Our Mission: Empowering people of all ages through an array of human services and advocacy

Our programs are based on current research, balanced with experience, creativity, and clinical skill. We go wherever the clients need us to be, with a majority of services being delivered in the home or in community settings. We travel 1.3 million miles annually, tackling the most complex problems facing families today. Our services are designed to improve functioning, communication and relationship skills, reduce anxiety and low self-esteem, and resolve personal issues or family dilemma.

We provide services to Belmont residents thanks to the annual allocation provided by the town of Belmont. Town support, along with other funding sources, is critical to our being able to offer a wide range of services to children, individuals, and families without regard to income.

Last year we provided over 496 hours of care to 14 Belmont residents at a cost of \$32,485.00 through four Waypoint programs: Family Counseling, Family Support, Parent Aide, and Camp Spaulding.

Family Counseling: For children, youth, adults, couples, and families. Help with child behavior challenges, problems in school, divorce, stepfamily adjustment, family violence, relationship conflicts, emotional complaints, stress, self-defeating behaviors, addictive behaviors, loss, trauma, anxiety, phobia, and compulsions.

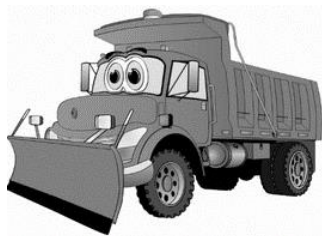
Family Support Program: A variety of services to assist families with children ages 0-21. Can include a support team of nurses, social workers, developmental specialists, and health educators to ensure family success.

Parent Aide: On and off-site supervised visits to help maintain the parent-child bond, provide emotional support, community resources, parenting education, and strategies for families involved in child protective services.

Camp Spaulding: Is an overnight, co-ed adventure program for low-income youth aged 7-15. Camp Spaulding provides all the traditional activities of camp while also focusing on the unique needs of our youth and working with them to empower, grow, and expand their experiences and opportunities.

Thank you for your continued support and providing Belmont residents with the programs they need. **For more information about the services we provide, please visit [www.waypointnh.org](http://www.waypointnh.org)**

## Public Works and Utilities



### 2019 Annual Report

As keeping with tradition, the winter of 2019 kept our department very busy with winter maintenance activities. We recorded only one week throughout the winter maintenance season that our crew did not need to respond to some type of winter weather related event. Throughout the year your Highway Department is always working to maintain the roadways making them as safe as possible for motorized and pedestrian traffic throughout the town. Gratefully we have been fully staffed throughout the entire year with experienced, dedicated, hardworking individuals.

In 2019 the Hurricane Road reconstruction project was completed. Busby construction was our general contractor for the project. In cooperation with numerous sub-contractors and major contributions from paving contractor Wolcott Construction, this project what was a successful endeavor with great results. Many other road maintenance projects were also conducted throughout the town. Asphalt shims and overlays on Leavitt Road and Sunset Drive were completed. Drainage projects on South Road and Coventry Drive took place, as well as necessary culvert replacements in various locations. These project in conjunction with roadside mowing, cutting of dangerous and threatening trees, maintenance of gravel roads and cold patching keep your highway crew on the go.

Again, the Public Works Department would like to forward our appreciation to the Belknap County Department of Corrections. The continued support from their residents allowed us to pick up over 450 bags of trash on our roadsides. These individuals were also great support in the maintenance of our scenic trails, municipal buildings, as well as helping with maintenance projects to help improve the longevity the equipment we use every day. We again look forward to continuing this relationship.

The Town of Belmont Water Department continues to work with Pennichuck Water which oversees our water quality testing and reporting. In 2019 our water system experienced two major water breaks throughout the system, water was restored quickly and effectively to our customers. Department staff continues to conduct meter reading, hydrant and gate maintenance, recordkeeping as well as continuing education to provide our customers with the highest quality drinking water available.



## Public Works and Utilities

The Town of Belmont Sewer Department oversees and maintains eight pump stations, 400 maintenance holes and over 20 miles of gravity and force main sewer lines. We continue to clean, inspect and CCTV over 5,000 linear feet of lines each year in our system. We continue to be an active part of the Winnepesaukee River Basin Project. Lately we have been trying to educate the public on what or what not is a flushable product. Many products can and are affecting the equipment we use to maintain your system effectively and efficiently. It is becoming increasingly urgent that our customer base or anyone interested visit our website at [www.belmontnh.org](http://www.belmontnh.org) for more information.

As always, I would like to thank my staff for the hard work and dedication given throughout the year. I would also like to thank all the other departments in Town for their continued assistance and cooperation.

Sincerely,

*Craig A. Clairmont*

Public Works Director







## OFFICE OF CODE ENFORCEMENT AND BUILDING INSPECTION 2019 ANNUAL REPORT

The Office of Building Inspector /Code Enforcement worked with local businesses and residents to issue Certificates of Occupancy/compliance completing just over 1,500 inspections for the year. Permit totals for 2019 remained steady at 169, consistent with prior years. All indications seem to point towards 2020 being a year of steady activity in both commercial/industrial and residential permits.



Single Family Home permits were down in 2018 issuing 7, 1 permit was issued for tear down and rebuilds and 6 permits were issued for “Ground up” Construction considered to be “New Growth”.

Commercial Structure permits held steady in 2019 with 2 permits being issued. Construction of Convenient MD, and a second location of Belmont Self Storage were completed, and the Certificate of Occupancy issued in early fall. Several businesses in town completed renovations and modifications within their existing buildings.

The Office of Code Enforcement has been active in 2019, with 27 complaints split between Zoning and Health. The level of enforcement in general has remained Steady with a few properties being forwarded to Town Counsel for legal action.

The Office of Code Enforcement also completed the following:

- 5 Junk Yard renewals
- 10 Change of Tenant
- 176 Utility Permits

Respectfully,

*Steven J. Paquin*

---

Code Enforcement Officer







## BELMONT FIRE DEPARTMENT

Michael Newhall, Fire Chief

Deborah Black, Assistant Fire Chief

P.O. Box 837 – 14 Gilmanton Road

Belmont, NH 03220

*"Our Town – Our People Our Responsibility"*

### 2019 ANNUAL REPORT

Your Fire Department's Mission is: To provide fire, emergency medical, and fire prevention services in a caring and compassionate manner. To be prepared to respond to any request for assistance and to ensure that every member of the department returns home safely.

Once again, it was a busy year for the Fire Department. We responded to 1557 emergency requests for service in 2019. This is an increase in emergency calls over last year, and over 35% increase from 10 years ago. Overlapping and back-to-back calls have become more common and result in utilizing off-duty and call firefighters on a frequent basis. We have an outstanding Mutual Aid system with great Mutual Aid partners. We use Automatic Aid to high-risk calls in town. Essentially, we get at least two Mutual Aid trucks and crews to any reported building fire anywhere in town. This is critical to the safety of firefighters and improves our overall capabilities. With this system in place, we are sending three fire trucks and at least seven firefighters to a reported fire. This number does not include off-duty or call firefighters.

The Fire Department provides emergency medical ambulance service at the advanced and paramedic level. This is very important with the higher critical care required for our patients.

In 2019, the Belmont Fire Department was approved to purchase a new ambulance to replace Ambulance 3. The new ambulance has been ordered and is scheduled to arrive in April of 2020.

### Department Changes

In 2019 the Board of Selectman made a decision to dissolve the Intermunicipal Agreement with the City of Laconia for a Fire Chief and returned it to an in-house Fire Chief. In October, Assistant Chief Michael Newhall was promoted and sworn in as the Belmont Fire Department Chief and Emergency Management Director. I would like to thank the City of Laconia and Chief Kirk Beattie for their leadership and assistance over the past few years.

The Department had the privilege of hiring Deborah Black as our new Assistant Fire Chief. Deborah started on January 6, 2020. I would like to thank the Board of Selectman and Town Administrator for this appointment. Lt Greg Bavis retired in 2019 and Firefighter Josh Huestis was promoted to Lieutenant. We would like to wish Lt Greg Bavis a happy retirement. We also had the privilege of hiring Firefighter Kyle McGann, who started with us in March 2019, and Firefighter Katelyn Downs who started on January 4, 2020. The Belmont Fire Department wishes them the best of luck in their futures. Firefighter McGann and Firefighter Downs will have a great career with us.



# Fire Department

## Major Incidents

2019 was another year of many accidents within the Town of Belmont, which on many occasions, led to Mutual Aid partners working side by side with our department. There were four fatalities and many accidents that closed main roads. The use of hydraulic rescue tools and Advanced Life Support have become used by our department much more with the increase of major incidents.

## Training

This year our department was offered a house to train in. Mr. Al Mitchell had an old house on Old State Road that was in poor condition and asked if we could use it for training. We applied for the permits and were granted permission to do a live burn training. This was a large building and it took Fire Department personnel over a week to prepare the building to train in and to do the live burn training. We had to follow NFPA 1403 Standards to the letter. We invited our Mutual Aid Partners to train with us. The instructors and firefighters completed over 50 live burn drills before the building was totally burned down.



# Fire Department

## Total Request for Service

Along with emergency requests for service, the Fire Department is tasked with non-emergency request as well. Requests consist of fire drills, inspections, plan reviews, permits, correspondence with businesses and home owners, as well as public education (ex: CPR, public training). This year our Department started issuing Fireworks Permits in accordance with the Town of Belmont's new fireworks ordinance, which went into effect on January 1, 2019.

Belmont Fire Department 2019 Total Requests for Service					
MONTH	EMERGENCY RESPONSE	FIRE MARSHAL ACTIVITIES	NON- EMERGENCY	PERMIT	TOTAL
January	144	20	35	14	213
February	117	17	11	12	157
March	137	31	59	32	259
April	135	36	57	327	555
May	107	35	20	366	528
June	128	38	48	207	421
July	154	27	9	112	302
August	129	32	6	97	264
September	119	27	16	58	220
October	142	23	97	107	369
November	110	37	12	37	196
December	135	3	2	8	148
TOTAL	1,557	326	372	1,377	3,632

## Conclusion

The Belmont Fire Department is comprised of many highly trained, and extremely dedicated personnel. These members are continuously out in the public helping with many of our town-wide events, in the schools for fire drills and other safety driven events and engage with our community in many other ways. The dedication shows the pride our members have for the community they protect.

With the ever-changing landscape of the hospital system in the Lakes Region, we have noticed that our patients' illnesses are more severe and require a higher level of care. With the local hospital not having a labor and delivery department or a cardiac unit, we are transporting longer distances to meet the needs of our patients. In 2019 we transported to Concord Hospital, Elliot Hospital, Catholic Medical Center, Dartmouth Hitchcock Medical Center and Mass General. Due to traveling farther distances to meet our patients' needs, our ambulance and personnel are out of service for a longer period of time, making it harder for the duty crew to take a second call. With the number of call company personnel lessening every year and our call volume and call severity



## Fire Department

increasing, we are finding that the full-time off-duty staff is called back in to help with the many 2<sup>nd</sup> and 3<sup>rd</sup> calls.

Belmont Fire Department also works with our elected and appointed officials, as well as every other department within the town. This is not only a positive sign for the Fire Department, but also shows globally how well everyone in the town works together for our citizens.

Moving into 2020, I would offer anyone who has questions, or for anyone who wants to know more about your, fire department to stop by and see what we do, help us provide you with the best emergency services possible.

Respectively submitted,

*Michael Newhall*

Michael Newhall, Fire Chief  
Belmont Fire Department





## BELMONT FIRE DEPARTMENT

Michael Newhall, Fire Chief

Deborah Black, Assistant Fire Chief

P.O. Box 837 – 14 Gilmanton Road

Belmont, NH 03220

*"Our Town – Our People Our Responsibility"*

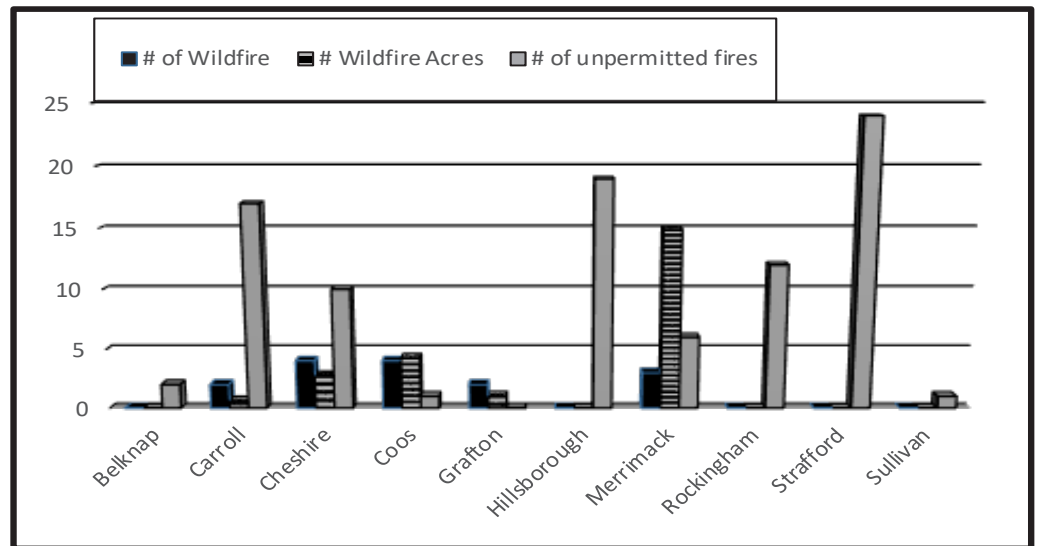
### Forest Fire Report

In 2019 the Belmont Fire Department handled 6 brush/woods fire related incidents in the Town and as mutual aid there were no large incidents. This was the trend in the region and state for the year. We also put in for a Forestry Grant and received a letter stated we have been given a matching grant for forestry clothing. We would also like to wish Smokey Bear a happy 75<sup>th</sup> birthday. Smokey did participate in our community Halloween event at the fire station this year. There were 1,377 permits issued for outside kindling.

### 2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019 in the State of New Hampshire)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180



\* Unpermitted fires which escape control are considered Wildfires.

### CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3



## Emergency Management

The Fire Chief is also the Town Emergency Management Director. There were no major weather events for 2019 that were classified under emergency management related incidents. We did have a motor vehicle fire that closed Province Road and took out power and communication lines for 24 hours. This effected a large area of Belmont due to the main fiber optic communication lines for phones and cable being damaged.

Through a state grant, the Fire Department is working to secure funding for back up emergency generators for the Police and Fire Departments.

The Town also updated it Hazard Mitigation Plan. This involved all the Town's departments and the Board of Selectman and State of New Hampshire. There was over 200 hours involved with this plan update.







## Belmont Police Department

16 Fuller Street ~ P.O. Box 320  
Belmont, New Hampshire 03220-0320

**Mark B. Lewandoski**  
*Chief of Police*

Police Services: (603) 267-8350  
Fax: (603) 267-8359

**Capt. Richard W. Mann**  
*Executive Officer*

### ANNUAL REPORT 2019

The Belmont Police Department is committed to community service. Each day our men and woman come to work with one focus, and that is to maintain a high level of integrity and professionalism while keeping Belmont as safe a community to live in as possible. We are able to achieve this through our training program and continuing education. The police department is very active in community events throughout the year and we also participate with our school system. Some examples are: Bicycle Rodeo, Special Olympics, Honor Guard, BES Book Reading, Bicycle Helmet give-a-ways, and many others.

This was a demanding year for our patrol officers. Our men and woman handled a record number of offenses and arrests this year. Three officers were involved in an incident on South Road that resulted in two months of Administrative Leave. This, combined with being an officer down from an open position, put the weight of the summer activity on the few patrol officers left to work. Looking at the total number of physical arrests made we set an all-time record. We recorded 701 arrests by number with a resulting 1,103 total charges. This by far created a paperwork overload that drastically cut into our rural patrol functions. We hope this trend does not continue so we can integrate our patrol into our outlying residential landscape.

The number of drug offenses continues to rise. We stand committed to keep this activity out of Belmont. In 2019, after a long investigation, the Belmont Police along with the FBI



## Police Department Report

Violent Crime Task Force served a Search and Arrest warrant on Deware Drive. In December, the Violent Crime Task Force returned with the FBI SWAT Team and raided a house on Middle Route. This was the fourth time in two years that the FBI SWAT Team initiated activity in Belmont. Several people have been charged with some already convicted and sentenced to Federal prison time. Officer Warburton who worked tirelessly with the US Marshall's was able to coordinate through good police work the apprehension of a violent fugitive. A very dangerous individual was taken into custody without incident. For his actions he was recognized by the US Marshall's service.

Recently, we were able to fill our open patrol position with Officer Roman Bastek. Officer Bastek came to us from NH State Fire Marshall's Office where he was an investigator. Prior to joining the Fire Marshall's Office, Officer Bastek spent 12 years with the Concord Fire Department. Officer Bastek speaks two foreign languages which will be an asset to the town.

Our two detectives we're also exceptionally busy in 2019. So much so that we are looking to transfer a patrol officer into that division. They worked with the Division of Children, Youth and Families (DCYF) investigating over 50 reports of child abuse and neglect. A cellular phone burglary at US Cellular at the Belknap Mall was reported in 2018, and through investigation one of the persons responsible was identified but passed away prior to indictment. The detectives working with the patrol division transferred 273 felony level cases to the Belknap County Attorney. Much of this is very labor intensive.

We cannot forget our K-9 Officer "Vito". "Vito" won the USPCA Region 9 Patrol Case of quarter 1 for the track, locate, and arrest of a Burglary suspect. This was featured in a nationally published magazine. He had another busy year of callouts as well as performing his skills for children and adults of all ages. "Vito" continues to be a vital asset to the Town of Belmont.



# Police Department Report

As many of you may have noticed, a mobile office trailer moved into the parking lot of the police department this fall. The police have occupied the 16 Fuller Street address since 1996 and we have just outgrown our building. The trailer houses our two detectives as they were sharing office space with the prosecutor. This was an extremely space deprived situation that effectively diminished their ability to work effectively. It also proposed challenges when trying to communicate via phone or meeting with victims or suspects. This change allowed me to move the prosecutor into his own space where he can effectively deal with the extensive amount of cases generated by this department. However, it did come with a cost. As I relieved some anxiety with detectives, I also had to move my three supervisors into the same space once occupied by the detectives and prosecutor.

Finally, as you have seen in the newspaper and heard on the news, we have had many accidents on our highways. We would urge you to drive defensively, be focused on your driving and try to eliminate any distractions in your vehicle while operating. Too many lives have been lost by centerline encroachment caused by distracted driving.

2019 Annual Activity	
Calls for Service	9,177
Motor Vehicle Warnings	4,957
Motor Vehicle Summonses	425
Municipal Summonses	35
Offenses	1,824
Arrests	701
DWI Arrests	38
Accidents	229

Sincerely,

Mark B. Lewandoski  
*Chief Mark B. Lewandoski*  
Chief of Police

## Contact Numbers

Emergency – 267-8350 or 9-1-1 / Non-Emergency – 267-8351

Website - <http://belmontnhpolice.org/>  
<http://twitter.com/BelmontPolice>



# Lakes Region Household Hazardous Waste Collection

## 2019 Annual Report

The 2019 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 27<sup>th</sup> and August 3<sup>rd</sup> at eight different locations where households from 25 participating communities were able to safely dispose of hazardous waste products. This year had a large turn out with 1,948 households participating in the collection safely disposing of 61,661 pounds of hazardous waste ensuring that these materials will not enter our drinking water or the environment, on which our local economy is so dependent.

Belmont's site had 116 vehicles representing 123 households collecting 4,115 pounds of waste. Our site also collected batteries and florescent bulbs along with 100 plus gallons of clean used motor oil for the use in our used oil furnace at the highway department.

More and more Lakes Region communities have been participating in the year-round unused medication collections through local Police Departments. Belmont Police has a collection box in the lobby that can be accessed during normal business hours. This year's annual surveys showed that more than 67% of this year's participants had attended a previous HHW collection in the Lakes Region.

The next Lakes Region Household Hazardous Waste Collections will be held July 25, 2020 and August 1, 2020. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products.

For a list of hazardous products and some less toxic alternatives you can check with your local coordinator, LRPC (279-8171) or visit the <http://www.lakesrpc.org/serviceshhw.asp> website for details.

We would like to thank the Lakes Region Planning Commission staff and especially David Jeffers, Regional Planner, for his steadfast efforts in coordinating these collection events each year.

We appreciate the efforts of the more than 13 local and 60 regional volunteers and municipal staff whose assistance in publicizing and staffing the collection sites make these regional collections successful.

The Belmont Board of Selectmen would like to recognize those individuals who have volunteered, and encourage you to volunteer to keep Belmont a clean and safe environment:

Thomas Murphy, Site Coordinator  
Belmont Highway Department  
Belmont Fire Department  
Staff from Lakes Region Planning Commission  
Casella Waste Management



1/16/2020


*Partnering to Make Recycling Strong Through Economic and Environmental*
*Sound Solutions*

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234

Telephone: (603) 736-4401

Fax: (603) 736-4402

 E-mail: [info@nrna.net](mailto:info@nrna.net)

 Web Site: [www.nrra.net](http://www.nrra.net)


# Northeast Resource Recovery Association Report

## Activity Detail Report

This is not a Bill - Pay from Invoice Only

**Belmont, NH**

Commodity	Pickup Date	Release #	Lbs.	Net Tons	Gross Tons	# of Units	Price	Haul Charge	Revenue	Program Expenses	Net Revenue/Expenses
Electronics - Container Drop	7/19/19	360054				1	\$0.000				\$0.00
<b>Subtotals</b>											\$0.00
Electronics - Fuel Surcharge	8/7/19	361061				1	\$21.000				\$21.00
<b>Subtotals</b>											\$21.00
Electronics - Peripheral	8/7/19	361061	98	0.05	0.04	1	\$0.165				\$16.17
<b>Subtotals</b>			98	0.05	0.04						\$16.17
Electronics - Plas Surcharge	8/7/19	361061				368	\$0.010				\$3.68
<b>Subtotals</b>											\$3.68
Electronics - Television	8/7/19	361061	270	0.14	0.12	1	\$0.165	\$105.00			\$149.55
<b>Subtotals</b>			270	0.14	0.12			\$105.00			\$149.55
<b>Grand totals</b>			368	0.18	0.16						\$190.40

Report provided by: Windows User

report date: 1/16/2020



## Belmont Tax Rate History

NET VALUATION	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE	RATIO*
Town of Belmont							Westview Meadows Water	
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		100%
\$798,243,137	2008	\$6.24	\$1.22	\$8.84	\$2.04	\$18.34		108%
\$724,682,218	2009	\$6.99	\$1.33	\$9.02	\$2.35	\$19.69		100%
\$727,766,038	2010	\$7.50	\$1.35	\$9.86	\$2.26	\$20.97		118%
\$727,724,358	2011	\$7.52	\$1.24	\$10.45	\$2.35	\$21.56		115%
\$730,952,949	2012	\$7.42	\$1.19	\$10.93	\$2.16	\$21.70		126%
\$732,371,163	2013	\$7.53	\$1.13	\$11.67	\$2.11	\$22.44		122%
\$588,845,010	2014	\$9.50	\$1.43	\$14.24	\$2.48	\$27.65		100%
\$591,248,261	2015	\$9.41	\$1.39	\$15.00	\$2.47	\$28.27		93.9%
\$595,718,746	2016	\$9.55	\$1.41	\$15.54	\$2.33	\$28.83		92.1%
\$600,602,677	2017	\$9.53	\$1.30	\$16.10	\$2.53	\$29.46		89.7%
\$604,614,281	2018	\$9.48	\$1.47	\$15.97	\$2.33	\$29.25		79.7%
\$736,857,324	2019	\$7.98	\$1.25	\$13.89	\$1.89	\$25.01		100%

\*Ratios are rounded to nearest %





# Summary of Inventory of Valuation — 2019

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values ) RSA 79-A	8,993.39	\$ 971,191
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Discretionary Preservation Easement RSA 79-D	0.67	\$ 33,163
E. Residential Land (Improved & Unimproved Land)	5,384.22	\$ 182,615,077
F. Commercial/Industrial Land	1,843.29	\$ 42,610,035
G. Total of Taxable Land	16,369.05	\$ 197,310,245
H. Tax Exempt & Non-Taxable Land	1,745.01	\$ 11,884,558
II. Value of Buildings Only		
A. Residential		\$ 376,960,528
B. Manufactured Housing as defined in RSA 674:31		\$ 43,880,900
C. Commercial/Industrial		\$ 85,540,570
D. Discretionary Preservation Easement RSA 79-D # of Structures	7	\$ 52,000
E. Total of Taxable Buildings		\$ 506,433,998
F. Tax Exempt & Non-Taxable Buildings		\$ 37,742,100
III. Utilities		
A. Public Utilities		\$ 11,100,118
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		\$ 743,763,582
	<u># Granted</u>	
VI. Certain Disabled Veterans RSA 72:36-a	1	\$ 540,800.00
VII. Improvements to Assist the Deaf RSA 72:38-b	0	
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a	0	
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
X. Water and Air Pollution Control Exemptions RSA 72:12-a	0	
XI. Modified Assessed Valuation of All Properties		\$ 743,222,782
XII. Blind Exemption RSA 72:37	7	
Amount granted per exemption	\$ 15,000	\$ 105,000
XIII. Elderly Exemption RSA 72:39-a&b	73	\$ 5,239,200
XIV. Deaf Exemption RSA 72:38-b	0	
XV. Disabled Exemption RSA 72:37-b	10	\$ 368,400.00
XVI. Wood-Heating Energy Systems Exemption RSA 72:70	0	
XVII. Solar Energy Exemption RSA 72:62	17	\$ 652,858
XVIII. Wind Powered Energy Systems Exemption RSA 72:66	0	
XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV		
XX. Total Dollar Amount of Exemptions		\$ 6,365,458
XXI. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		\$ 736,857,324
XXII. Less Utilities		\$ 11,100,118
XXIII. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		\$ 725,757,206



## Summary of Lands in Current Use — 2019

Farmland	\$25 - \$425 per Acre	*****
Forest Land	<b>Forest Land WITH Document Stewardship</b>	<b>Forest Land Without Documented Stewardship</b>
White Pine	\$71 - \$106 per acre	\$118 - \$176 per acre
Hardwood	\$34 - \$52 per acre	\$57- \$86 per acre
All Other	\$23 - \$34 per acre	\$38 - \$57 per acre
Unproductive and Wetlands	\$23 per acre	\$23 per acre

In accordance with State of New Hampshire Current Use Booklet

<b>Classification</b>	<b>Total Acres</b>	<b>CU Value*</b>
Farm Land	1,372.16	\$ 386,626
Forest Land	5,685.91	\$ 517,879
Forest Land w/Stewardship	976.20	\$ 46,061
Unproductive Land	959.12	\$ 20,625
Wetlands	0	\$ 0
Current Use Totals	8,993.39	\$ 971,191

Total Number of owners in Current Use:	238
Total Acreage removed from Current Use in 2019:	42.94

**RSA 79-A:1 Declaration of Public Interest.** It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment. \*100% Equalization ratio



Rhodora Foliage taken by Rick Ball



## Town of Belmont 2019 Tax Assessment

### Town Share of Rate:

Total Town Appropriations		\$10,089,905
<b>Less:</b> Revenues		- (4,586,849)
<b>Less:</b> Shared Revenues		- 0
<b>Add:</b> Overlay		+ 130,814
<b>Add:</b> War Service Credits		+ 250,900
Net Town Appropriations:		<b>\$ 5,884,770</b>
Approved Town Tax Rate:	<b>\$7.98</b>	(32% of Total Rate)

### School Share of Rate:

Regional School Apportionment		\$16,398,084
<b>Less:</b> Adequate Education Grant		- 4,793,617
<b>Less:</b> State Education Taxes		- 1,368,344
Approved School Tax Effort:		<b>\$10,236,123</b>
Local Education Tax Rate:	<b>\$13.89</b>	(55% of Total Rate)

### State Education Share of Rate:

		<b>\$ 1,368,344</b>
State Education Rate (Equalized):	<b>\$1.89</b>	(8% of Total Rate)

### County Share of Rate:

County Assessment:		\$ 918,585
<b>Less:</b> Shared Revenues		- 0
Approved County Tax Effort:		<b>\$ 918,585</b>
Approved County Tax Rate:	<b>\$1.25</b>	(5% of Total Rate)

Total Property Taxes Assessed:		\$18,407,822
<b>Less:</b> War Service Credits		- 250,900
<b>Add:</b> Village District Commitment(s)		+ 0
Total Property Tax Commitment:		<b>\$18,156,922</b>

### Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$725,757,206	\$ 1.89	\$ 1,368,344
All Other Taxes \$736,857,324	<u>\$23.12</u>	<u>\$16,788,578</u>
	\$25.01	\$18,156,922



# Tax Collector's Accounts MS61 (including Utility)



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality:

County:

Report Year:

### PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



# Tax Collector's Accounts MS61 (including Utility)



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

## Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$817,197.69		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$9,450.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$137,076.56		
Property Tax Credit Balance					
Other Tax or Charges Credit Balance		(\$57.25)			

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2018	
Property Taxes	3110	\$18,181,387.40	\$2,445.30	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$63,870.00		
Yield Taxes	3185	\$6,575.51		
Excavation Tax	3187	\$9,584.97		
Other Taxes	3189	\$794,667.00		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2018	2017	2016
Property Taxes	3110	\$60,753.28	\$17,152.35	\$9,421.48	
Resident Taxes	3180				
Land Use Change Taxes	3120	\$50.00			
Yield Taxes	3185				
Excavation Tax	3187				
UTILITIES	3189	\$145.46	\$7,966.84	\$7,880.48	\$9,599.55
Interest and Penalties on Delinquent Taxes	3190	\$12,099.32	\$58,174.44	\$1,641.00	\$543.50
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$19,129,075.69</b>	<b>\$1,049,463.18</b>	<b>\$18,942.96</b>	<b>\$10,143.05</b>



# Tax Collector's Accounts MS61 (including Utility)



**New Hampshire**  
Department of  
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2018	Prior Levies 2017	2016
Property Taxes	\$17,249,293.49	\$510,528.46		
Resident Taxes				
Land Use Change Taxes	\$48,420.00	\$4,950.00		
Yield Taxes	\$6,373.36			
Interest (Include Lien Conversion)	\$10,532.07	\$392,741.32		
Penalties				
Excavation Tax	\$9,584.97			
Other Taxes				
Conversion to Lien (Principal Only)	\$1,526.75	\$228.00	\$1,583.25	\$369.00
UTILITIES	\$649,723.55	\$114,955.45		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2018	Prior Levies 2017	2016
Property Taxes	\$72,744.40	\$17,674.58	\$9,421.48	
Resident Taxes				
Land Use Change Taxes	\$8,100.00			
Yield Taxes				
Excavation Tax				
Other Taxes	\$3,559.74	\$8,515.90	\$7,938.23	\$9,774.05
Current Levy Deeded	\$2,613.39			





# Tax Collector's Accounts MS61 (including Utility)



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$935,942.05			
Resident Taxes				
Land Use Change Taxes	\$7,400.00			
Yield Taxes	\$202.15			
Excavation Tax				
Other Taxes	\$142,768.26	(\$130.53)		
Property Tax Credit Balance	(\$18,047.65)			
Other Tax or Charges Credit Balance	(\$1,603.59)			
<b>Total Credits</b>		<b>\$19,129,132.94</b>	<b>\$1,049,463.18</b>	<b>\$18,942.96</b>
				<b>\$10,143.05</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$1,066,530.69</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$901,480.34</b>



# Tax Collector's Accounts MS61 (including Utility)



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

## Lien Summary

### Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015..
Unredeemed Liens Balance - Beginning of Year		\$282,017.27	\$237,541.89	\$374,161.68
Liens Executed During Fiscal Year	\$370,407.25			
Interest & Costs Collected (After Lien Execution)	\$3,750.66	\$14,459.04	\$51,152.43	\$41,666.86
<b>Total Debits</b>	<b>\$374,157.91</b>	<b>\$296,476.31</b>	<b>\$288,694.32</b>	<b>\$415,828.54</b>

### Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015..
Redemptions	\$69,136.26	\$58,231.01	\$75,763.19	\$91,368.48
Interest & Costs Collected (After Lien Execution) #3190	\$3,750.66	\$14,459.04	\$50,261.18	\$43,474.60
Abatements of Unredeemed Liens	\$43.42	\$884.27	\$1,301.23	\$13,759.51
Liens Deeded to Municipality	\$5,903.02	\$6,063.29	\$5,761.30	\$33,535.53
Unredeemed Liens Balance - End of Year #1110	\$295,324.55	\$216,838.70	\$155,607.42	\$233,690.42
<b>Total Credits</b>	<b>\$374,157.91</b>	<b>\$296,476.31</b>	<b>\$288,694.32</b>	<b>\$415,828.54</b>

#### For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	<b>\$1,066,530.69</b>
Total Unredeemed Liens (Account #1110 -All Years)	<b>\$901,461.09</b>



# Tax Collector's Accounts MS61 (including Utility)



New Hampshire  
Department of  
Revenue Administration

MS-61

**BELMONT (39)**

## 1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Cynthia

DeRoy

01-23-2020

## 2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

## 3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

## PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Cynthia M DeRoy* Town Clerk/Tax Collector  
Preparer's Signature and Title



## Tax Exempt Properties — 2019

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	348,400
Belknap County 4-H Fair Assoc., Land	7.76	205-020	48,300
Belknap County 4-H Fair Assoc., Land	6.58	205-016	55,500
Belknap County 4-H Fair Assoc., Land	7.5	205-017	61,300
Belknap County 4-H Foundation, Land	59	210-029	163,600
Belknap County 4-H Foundation, Land	43.78	210-030	164,100
Belmont Elderly Housing, Inc., L&B	4.50	124-021	2,163,200
Belmont Historical Society, L&B	3.32	212-065	252,700
Catholic Church Parish, L&B	1.4	122-045	1,216,300
Catholic Church Parish, L&B	7.29	122-117	486,200
Central Baptist Church, L&B	4.6	217-087	890,100
Central Baptist Church, L&B	2.96	222-024	196,500
First Baptist Church, L&B	2.94	122-022	908,000
First Baptist Church, L&B	.95	122-021	217,100
Genera Corporation, L&B	3.18	243-017	208,800
Genera Corporation, Land	3.10	243-018	371,900
Lakes Region Child Care	.82	217-104	316,900
Lochmere Village District	1.5	117-004	228,200
NH Public Utilities, Land	5.6	201-012	265,600
NH, State of, DOT, Land	1	237-019	96,900
NH, State of, DOT, Land	2.48	126-016	106,000
NH, State of, DOT, Land	0.66	241-007	8,900
NH, State of, DOT, Land	0.368	230-039	7,600
NH, State of, DOT, Land	1.0	224-020	19,400
NH, State of, DOT, Land	1.15	224-043	97,700
NH, State of, DOT, Land	0.22	224-044	66,800
NH, State of, DOT, Land	3.5	201-014	7,900
NH, State of, DOT, Land	0.28	122-083	42,700
NH, State of, DOT, Land	1.7	122-074	75,500
NH, State of, DOT, Land	1.55	122-060	44,900
NH, State of, DOT, Land	0.46	122-071	36,000
NH, State of, DOT, Land	0.25	122-066	41,900
NH, State of, DOT, Land	1.2	204-022	53,200
NH, State of, DOT, Land	0.3	205-067	18,100
NH, State of, DOT, Land	0.33	217-094	7,400
NH, State of, DOT, Land	0.057	230-038	1,900
NH, State of, DOT, Land	0.11	243-030	1,800
NH, State of, L&B	23	235-033	655,300



## Tax Exempt Properties — 2019

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, Land	1.6	115-005	48,200
NH, State of, Land	3	126-010	109,900
NH, State of, Land	3	230-042	58,700
NH, State of, L&B	6.5	229-089	167,300
NH, State of, L&B	3.7	230-110	333,900
NH, State of, Land	29.1	228-016	88,800
NH, State of, Land	9.3	201-004	8,400
NH, State of, Land	21	201-010	287,700
NH, State of, Land	1.2	201-006	1,100
NH, State of, Land	2.4	201-015	163,200
NH, State of, Land	0.26	205-065	17,600
NH, State of, Land	0.63	210-021	21,900
NH, State of, Land	1.6	211-050	4,000
NH, State of, L&B	0.97	122-084	85,300
NH, State of, Land	0.69	121-121	27,000
NH, State of, Land	0.6	104-065	212,800
NH, State of, Land	1.4	102-004	118,900
NH, State of, Land	1.9	102-014	30,500
NH, State of, Land	2.7	101-005	12,900
NH, State of, Land	13.42	114-002	111,600
NH, State of, Land	1.2	230-103	98,000
NH, State of, L&B	0.13	243-028-000-001	48,900
NH, State of, Land	2.2	117-005	281,800
NH, State of, DOT, Land	2	104-001	10,200
NH, State of, DOT, Land	5.6	104-020	12,900
NH, State of, DOT, Land	1	107-003	20,800
NH, State of, DOT, Land	3.6	111-048	11,700
NH, State of, DOT, Land	8.1	114-001	15,000
NH, State of, Land	0.35	210-006	74,700
NH, State of, Land	.20	114-006	23,900
NH, State of, Dept of Safety	6.58	126-011	1,589,800
Province Road Grange, L&B	0.48	212-064	127,700
Shaker Regional School District, L&B	55	121-117	4,837,700
Shaker Regional School District, L&B	22.36	125-019	5,134,200
Shaker Regional School District, L&B	0.8	125-026	50,500
Shaker Regional School District, L&B	36.88	237-014	14,506,700
Solar Village Association, Bldg	0	206-068	14,300
Solar Village Association, Bldg	0	206-015	300



## Tax Exempt Properties — 2019

Owner/Location	Acreage	Map & Lot	Assessed Value
Solar Village Association, Bldg	0	206-050	1,000
Solar Village Association, Bldg	0	206-062	2,400
South Road Cemetery, L&B	3	244-003	48,300
Sun Lake Village LLC, Bldg	0	101-001	10,500
Sunray Improvement Assoc., L&B	.09	107-169	35,200
Sunray Shores Imp Association	.50	107-072	1,800
Sunray Shores imp Association	.21	107-063	2,600
Water Resources Board, Land	3.10	114-004	492,200
Water Resources Board, L&B	3.9	114-005	497,100
Westview Meadows Homeowners	0	106-012	3,200





## Veteran's Acknowledgement

***We proudly thank the men and women of Belmont who have served our country. In total Belmont granted Veteran Exemptions to 437 qualified veterans.***

***We thank you for your service.***







*Cover photo was taken on August 1, 2019, along the Lake Winnisquam Scenic Trail by Land Use Technician Richard Ball.*