

# TOWN OF BELMONT

## NEW HAMPSHIRE

Annual Report 2009

*Celebrating Summer*

## Dedication



The Belmont community has long-prided itself on valuing volunteerism, and Timothy “Tim” Hayes personifies that volunteer spirit.

For some time, his Landscaping and Maintenance business has “adopted” and cared for the stretch of Route 140 near the Belmont Elementary School. He serves as a Boy Scout troop leader, as well as an active member of the Knights of Columbus, often as a Color Guard flag-bearer. When the *Deck the Village* event started in 2008 bringing festivities and seasonal decorations to the Bandstand, Library, Town Offices and Common: Tim was there – after helping at St. Joseph’s Church, with the yearly installation of the Christmas crèche. In October, he helped brighten Belmont on *Make a Difference Day*, planting hundreds of daffodils at Sargent Park, the Corner Meeting House, Library and historic watering trough – smiling and joking throughout a torrential rainstorm.

In between a full work schedule, duties at LRGHealthcare as a laboratory technician, and beekeeping, Tim is a devoted Dad to his children, Thomas and Kelly. As neighbors to the Jeff Marden Town Forest, Tim and his family took special pride in its progress. And with his father-in-law in a wheelchair, Tim also took interest, and action – contributing time, talent and landscaping equipment – and completing a long held wish of Jeff’s, with the building of a universally accessible trail.

Thank you Tim, for all that you do for Belmont!

We gratefully acknowledge and honor your contributions with the dedication of this year’s *Town of Belmont Annual Report*.



Photos Courtesy of Linda Frawley



*Town of Belmont  
New Hampshire*



*Best Town by a Dam Site*

**ANNUAL REPORT  
2009**

*The Belmont Board of Selectmen and Town Administrator's Office would like to thank all of the contributors to this year's Annual Report Cover; Linda Frawley, Shayne Duggan, Wallace Rhodes, Janet Breton, Michelle Contigiani, Ed Crawford, Tina Fleming, and Angela Hanson. A special thank you is extended to Shayne for her hard work on the layout and design and to Linda Frawley whose editorial assistance was greatly appreciated.*

# Belmont, New Hampshire Annual Town Report 2009

## CELEBRATING SUMMER

The four seasons help define our New Hampshire town. Summer, in particular, showcases Belmont's natural beauty. It's a time for family reunions, graduations, ice cream, and Fourth of July celebrations – while our lakes, ponds, and the Lesley Roberts Town Beach come alive with activity. As days warm, garden and farm crops take root and our seasonal residents arrive – ready for boating, fishing, freshly-picked berries, and native corn.

Venture to the Village in the summer. You might see a children's summer reading group on the common, evening pick-up games of basketball, or a serious horseshoe match at Sargent Park. Nearby, the players and volunteers of the Belmont Baseball Organization rule the Bryant Park diamond, while the Jeff Marden Town Forest offers accessible hiking trails and diverse wildlife. Belmont summer traditions share properties of color, flavor, and sound. Old Home Day features pancakes, a loud start to the road race, Fire Department chicken barbecue, a concert on the Bandstand, and fabulous fireworks.

Just as harvest begins and the final hay is cut and baled, we sometimes get the extra gift of an "Indian" summer – extending the season. On the covers, photographs from Belmont citizens and Historical Society archives feature those favored summer days from June through September.



Blackberry pickers at Sawyer Farm on Bean Hill Road — early 1900s



Drum Major Charles "Bo" Willey leads Belmont Community Band practice on Sargent Street — circa 1915



Belmont Village Common as seen from Johnson Street in 1926, showing the trail and footbridge that once spanned the Tioga River



Summertime haying of the field where Belmont High School currently stands — 1927



## ANNUAL REPORT INDEX

<b>2010 Voter’s Guide and Ballot (Green Pages)</b> .....	1
<b>Telephone Directory and Town Information</b> .....	9
<b>Budget &amp; Warrant 2010 (Yellow Pages)</b>	
2010 Budget & Warrant .....	17
<b>Conservation</b>	
Belknap Range Conservation Coalition .....	57
Conservation Commission Report .....	58
Heritage Commission Report .....	60
<b>Culture &amp; Recreation</b>	
American Legion Annual Report .....	62
Librarian’s Report .....	63
Old Home Day Report .....	65
Parks & Recreation .....	66
<b>Financial Reports</b>	
Audit Report .....	69
Comparative Statement of Appropriations & Expenditures .....	108
Statement of Bonded Debt.....	109
Statement of Estimated vs. Actual Revenues .....	111
Town Treasurer’s Report.....	112
Trustees of Trust Funds Report.....	113
Wages Paid by the Town.....	114
<b>General Government</b>	
Cemetery Trustees Report .....	116
Planning Board Report .....	117
Lakes Region Planning Commission Report .....	121
Report to the Citizens of Council District One .....	125
Schedule of Town Property .....	126
Selectmen’s Corner .....	129
Town Clerk’s Report.....	131
Deliberative Session Minutes 2009 .....	132
Town Officials .....	161
Vital Statistics – Births .....	163
Vital Statistics – Deaths .....	167
Vital Statistics – Marriages .....	170
Zoning Board of Adjustment Report.....	173



## **Health & Welfare**

General Assistance Report .....	175
Genesis Report .....	176

## **Highways, Streets, & Utilities**

Public Works Department Report .....	177
--------------------------------------	-----

## **Public Safety**

Code Enforcement Report.....	179
Fire Department Report .....	181
Emergency Management Report .....	183
Report of Forest Fire Warden .....	184
Police Department Report .....	186

## **Sanitation**

Household Hazardous Waste Day Report.....	188
---	-----

## **Tax Assessment & Collection**

Belmont Tax Rate History .....	189
Summary of Inventory of Valuation .....	190
Summary of Lands in Current Use.....	192
Tax Collector's Accounts (including Utility) .....	193
Tax Exempt Properties.....	196
Tax Rates .....	199
Veteran's List .....	200





## TOWN OF BELMONT

### VOTER'S GUIDE

Guide to the Second Session of the Town Meeting in accordance with  
Senate Bill 2

Belmont High School

Tuesday, March 9, 2010

Polls open at 7:00 a.m. and close at 7:00 p.m.

You may register to vote at the polls with proper ID.

This handout has been prepared to assist you in making informed voting decisions, prior to walking into the voting booth on March 9. PLEASE BRING THE HANDOUT WITH YOU ON ELECTION DAY. BALLOT QUESTIONS READ EXACTLY AS THE ARTICLES IN THE HANDOUT.

If you have any questions or need additional information, please feel free to call the Selectmen's Office at 267-8300, ext. 24.



**Ballot Question #1.** To choose necessary officers, including:

Selectman three-year term (1) **Wade Burchell, Jon Pike, Douglas Trottier** Town Clerk/Tax Collector three-year term (1) **Cynthia DeRoy**, Town Treasurer three-year term (1) **Nikki Wheeler**, Moderator two-year term (1) **Thomas Garfield**, Trustee of Trust Funds three-year term (1) **Gregg MacPherson**, Library Trustee three-year term (1) **David Morse**, Library Trustee two-year term (1) **Mary Louise Charnley**, Cemetery Trustee three-year term (1) **Diane Marden**, Planning Board three-year terms (2) **George Condodemetraky, Elizabeth Christine Long, Ward Peterson**, Zoning Board of Adjustment three-year term (1) **George Condodemetraky, Linda J. Couture**, and Budget Committee three-year term (4) **Albert Akerstrom, George Condodemetraky, Kenneth Ellis, Kenneth Knowlton, Ronald Mitchell**.

**Ballot Question #2.** Are you in favor of the adoption of Amendment # 1 as Proposed by the Planning Board for the Town Zoning Ordinance as follows?

1. To prohibit the Land Application of all Sludge and Biosolids in all zones and to define Biosolids.

**Ballot Question #3.** Are you in favor of the adoption of Amendment # 2 as Proposed by Petition for the Town Zoning Ordinance as summarized below?

2. To repeal all current Belmont Zoning Ordinance provisions that regulate applying sludge and/or biosolids within Belmont. To permit the Land Application of Biosolids/Short Paper Fiber throughout the Rural Zone. To adopt definitions for “Land Application of Biosolids/Short paper Fiber”, “Biosolds” and “Short Paper Fiber”. (The Planning Board does not support this petitioned article.)

**Ballot Question #4.** Are you in favor of the adoption of Amendment # 3 as Proposed by the Planning Board for the Town Zoning Ordinance as follows?

3. To amend existing Aquifer Ordinance and Map to include municipal well-head protection areas in the newly titled Aquifer and Groundwater Protection Ordinance. To amend and update definitions and references. To require Best Management Practices for mobile fueling and when storing more than five gallons of regulated substances out of doors. To appoint the Code Enforcement Officer to review Spill plans.

**Ballot Question #5.** Shall the Town vote to discontinue the Highway Equipment Trust Fund, said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality’s general fund. (Majority vote required).

***This account has been inactive for several years with no balance; this account has essentially been replaced by the Highway Department Heavy Equipment Capital Reserve (Article #21 created in 2002). We must formerly discontinue it to remove it from NH Department of Revenue records.***

**Ballot Question #6.** Shall the Town vote to rescind the provisions of RSA 31:95-c that restrict the revenues from ambulance billings to the replacement and repair of fire and ambulance apparatus and equipment, and to discontinue the Fire/Ambulance Equipment and Apparatus Fund established in 1994 amended in 1999, said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality’s general fund. (Majority vote required).

***It is the recommendation of the Board of Selectmen to discontinue the fund currently***





*known as the Fire/Ambulance Equipment and Apparatus Fund (Comstar) and to deposit all future revenue from ambulance billing into the General Fund to offset taxes. To accommodate the future purchases of vehicles for the Fire Department such as fire trucks, operations vehicles and ambulances; the Budget Committee and Board of Selectmen recommended the creation of a Capital Reserve Fund for this purpose (see Article 26). Due to the increasing costs of Emergency Medical Service it was felt that the revenue from billing can be used to offset the annual costs of providing EMS service and annually reduce tax impact.*

**Ballot Question #7.** Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles such as Fire Trucks, Ambulances and other Fire Department vehicles, said fund to be named the Fire Department Vehicle Capital Reserve Fund, and further to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in this fund; and further to name the Selectmen as agents to expend said funds. **(The Budget Committee recommends \$125,000 and the Board of Selectmen support this recommendation.)**

*The Board of Selectmen and Budget Committee support the creation of this capital reserve fund for the future purchase of Fire Department vehicles including trucks, ambulances and operations/command vehicles.*

**Ballot Question #8.** Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

<b>St. Joseph's Food Pantry</b>	<b>\$2,000</b>
<b>OHD Committee</b>	<b>\$450</b>
<b>Belmont Baseball Org.</b>	<b>\$400</b>
<b>Cub Scouts Pack 65</b>	<b>\$500</b>
<b>Boy Scouts Troup 65</b>	<b>\$500</b>
<b>Belmont Girl Scouts</b>	<b>\$900</b>

<b>Heavenly Sonshine Preschool</b>	<b>\$100</b>
<b>1<sup>st</sup> Baptist Church Food Pantry</b>	<b>\$2,000</b>
<b>Belmont Historical Society</b>	<b>\$800</b>
<b>Belmont PRA "Santa's Helpers"</b>	<b>\$300</b>
<b>Belknap County 4-H Fair Assn.</b>	<b>\$800</b>
<b>Belmont NH Heritage Web Support</b>	<b>\$150</b>
<b>Belmont Heritage Committee</b>	<b>\$200</b>
<b>BES Support Team</b>	<b>\$100</b>
<b>Belmont Explorer Post</b>	<b>\$200</b>

**Ballot Question #9.** To see if the Town will vote to adopt a noise ordinance which will make it unlawful to play any device at such a volume that it is audible at the property line, to operate construction vehicles, tools or construction equipment, or to discharge fireworks or cannons, between 10:00 p.m. and 7:00 a.m. Monday through Saturday and 10:00 p.m. on Saturday and 10:00 a.m. on Sunday. The ordinance shall also make it unlawful to operative an electronically amplified sound system in or on a motor vehicle so as to produce sound that is clearly audible more than 50 feet from the motor vehicle, or to operate a motor vehicle so as to make any loud, unusual, or unnecessary noise. (This article submitted by Petition; recommended by the Board of Selectmen.)

**Ballot Question #10.** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative (s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". **(This article submitted by Petition.)**

**Ballot Question #11.** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Six Million Seven Hundred Thirteen Thousand One Hundred and Eleven Dollars (\$6,713,111)? Should



this article be defeated, the default budget shall be Six Million Six Hundred Eighty Seven Thousand Three Hundred Ninety Six Dollars (\$6,687,396) which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

***This year's proposed operating budget represents a \$25,715 increase over the 2010 Default Budget. Increases are noted in our Solid Waste Disposal costs, evergreen increases (step and benefit plans included in the 2009 CBA must be brought forward as set by legislative action). You will be asked to consider new contracts for Public Safety and Public Works in articles 15 and 17. Other changes include necessary hardware and software maintenance contracts on Town computers which have been included by department. The 2010 proposed operating budget reflects a .4% increase over the 2010 Default Budget.***

**Ballot Question #12.** Shall the Town vote to raise and appropriate the sum of One Hundred Twenty Eight Thousand Eight Hundred Fourteen Dollars (\$128,814) for the purpose of curbside recycling? (The Budget Committee recommends \$128,814 and the Board of Selectmen support this recommendation.)

***The Board of Selectmen and Budget Committee support the above article to begin curbside recycling in 2010. Recyclables would be placed in recycling containers available for pickup at Town Hall or can be placed in containers clearly marked "RECYCLABLES". Recyclables would not require sorting. Containers will be picked up weekly with the residential trash collection. The eventual savings from recycling efforts will be seen in the reduction of the costs to dispose of our solid waste. The cost to dispose of our solid waste has risen to \$62.10 per ton. The community would save approximately \$43.00 per ton based on the***

***current market for disposal of Single Stream Recyclables for every ton of recyclables removed from the waste stream. Last year the Board of Selectmen chose to ask the voters to not support a similar article due to budgetary constraints. This year they ask you to give this article your consideration.***

**Ballot Question #13.** Shall the Town vote to raise and appropriate the sum of One Hundred and Eighty Two Thousand Two Hundred Sixty Five dollars (\$182,265) for the reconstruction of highways, said appropriation to be funded by \$182,265 from Highway Block Grant funds provided by the State of New Hampshire? (The Budget Committee recommends \$182,265 and the Board of Selectmen support this recommendation.)

**Ballot Question #14.** Shall the Town vote to raise and appropriate the sum of Three Hundred Seventeen Thousand Two Hundred Twenty three dollars (\$317,223) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. (The Budget Committee recommends \$317,223 and the Board of Selectmen support this recommendation.)

***The Sewer Commission who remains active until March 2010, recently held a meeting to increase sewer rates to meet the ongoing operational costs of the department and budget shortfalls. Rates per quarter/per unit will increase from \$25 to \$36 effective with the 1<sup>st</sup> issue bill 2010. This rate increase is directly attributable to the fact that the WRBP makes up 70% of the Department's budget; these fees are mandatory. It is important to note that our rates in comparison to the other communities who are members of the Winnipauskee River Basin Program are low. We will continue to strive to maintain our rate structure.***

**Ballot Question #15.** Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Seven Thousand Nine Hundred and Seventy dollars



(\$257,970) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees. **(The Budget Committee recommends \$257,970 and the Board of Selectmen support this recommendation.)**

**Ballot Question #16.** Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2010 to March 31, 2011, which calls for the following increases in salaries and benefits:

2010 Wages \$7,088      2010 Benefits \$1,361  
2010 (\$4,804) Health Insurance Savings

and further to raise and appropriate the sum of Three Thousand Six Hundred Forty Five Dollars (\$3,645), which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$3,645 and the Board of Selectmen support this recommendation.)**

*Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. The Town's current CBA's approved March 10, 2009 due to expire March 31, 2010 falls under the same provision.*

**Ballot Question #17.** Shall the Town of Belmont, if article #16 is defeated, authorize the governing body to call one special meeting, at its option, to address article #16 cost items only?

**Ballot Question #18.** Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town

of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 for the term April 1, 2010 to March 31, 2012, which calls for the following increases in salaries and benefits:

2010 Wages \$14,527      2010 Benefits \$2,666  
2010 (\$13,892) Health Insurance Savings

2011 \$19,868 Estimated Wage Increase  
2011 \$3,654 Estimated Benefit Increase

and further to raise and appropriate the sum of Three Thousand Three Hundred and One Dollars (\$3,301), which represents the First Year additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$3,301 and the Board of Selectmen support this recommendation.)**

*Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. The Town's current CBA's approved March 10, 2009 due to expire March 31, 2010 falls under the same provision.*

**Ballot Question #19.** Shall the Town of Belmont, if article #18 is defeated, authorize the governing body to call one special meeting, at its option, to address article #18 cost items only?

**Ballot Question #20.** Shall the Town vote to authorize the selectmen to enter into a five year lease/purchase agreement for \$129,375 for the purpose of purchasing a 7400 International Plow Truck for the Highway Department, and to raise and appropriate the sum of \$25,961 for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. (Majority vote required). **(The Budget**



Committee recommends \$25,961 and the Board of Selectmen support this recommendation.)

*The Town is proposing to lease/purchase a new 7400 International Plow Truck; the total cost including interest is \$129,375.40 over the 5-year term. The Public Works Department is in need of this truck to replace a 1989 International with a chassis mounted sander. The truck has 10,651 hours and 151,320 miles on it presently and in 2009 the Town expended \$5,200 in repairs to keep the truck on the road. We also struggle with ongoing frame issues with this truck. If replaced, the truck can be used for parts.*

**Ballot Question #21.** Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)**

**Ballot Question #22.** Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Sidewalks Capital Reserve fund previously established (2003). **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

*Funding of this article will continue to set aside funds for the eventual completion of a sidewalk on Church Hill. The Town is actively pursuing a grant through the Safe Routes to School program to assist with this project. Future meetings will be held as the project moves forward through design and layout.*

**Ballot Question #23.** Shall the Town vote to raise and appropriate the sum of Seven Hundred and Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)**

*Funding this year of this request will complete reconstruction of Bean Hill Road. Engineering for the project has been completed and the project is currently out to bid; the bid opening is scheduled for February 23<sup>rd</sup>. We once again anticipate a competitive bidding process. Annual funding of this reserve fund enables the Town to complete necessary maintenance and reconstruction of Town roads in accordance with the Road Management Program outlined several years ago. Future plans include roads and drainage within the Village area as part of a plan for Village Revitalization.*

**Ballot Question #24.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

**Ballot Question #25.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2009. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

*This fund was created in 2007 to offset future costs at the time of retirement of long term Town employees. It has been successfully funded in the past from our year-end unexpended fund balance.*

**Ballot Question #26.** Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred dollars (\$4,500) to be placed in the Heritage Fund previously created in accordance with the provisions of RSA 674:44-d (created 2005). **(The Budget Committee recommends \$4,500 and the Board of Selectmen support this recommendation.)**



**Ballot Question #27.** Shall the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$35,000 and the Board of Selectmen support this recommendation.)**

*This past year funds from this account were used to side the Town Hall and to paint the Belmont Library (remediation of lead paint was also needed). Funds from this account are proposed to be used to purchase the former Northway Bank building at 154 Main Street.*

**Ballot Question #28.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

**Ballot Question #29.** Shall the Town vote to raise and appropriate the sum of Twenty Thousand Two Hundred and Seventy Dollars (\$20,270); to be used to upgrade the electrical panel at the Belmont Public Library (\$2,500) and further to place (\$17,770) in the Municipal Facilities Capital Reserve Fund to replace funds utilized in 2009 for lead paint remediation and exterior painting at the Belmont Public Library. **(The Budget Committee recommends \$20,270 and the Board of Selectmen support this recommendation.)**

*In 2009 the Board of Selectmen authorized use of the Municipal Facilities Capital Reserve fund for the purpose of painting the Belmont Library. Lead paint was an issue and did need to be remediated. The Library Trustees are requesting that funds be appropriated to the Capital Reserve Fund to replenish those funds used on their behalf. In addition funds are requested to upgrade the electrical panel at the Library.*

**Ballot Question #30.** Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand

dollars (\$75,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

*It is proposed to replace two cruisers in 2010 and continue to place \$5,000 in the Capital Reserve Account for the replacement of the Department's SUV. No vehicles were purchased in 2009 and no funds were added to the Capital Reserve Fund for the Department's future needs. It is important to note that the annual replacement program established several years ago has reduced the overall costs of maintenance and repairs on the existing fleet. A second year of non-funding would have significant repercussions.*

**Ballot Question #31.** Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

*This account is funded from water user fees and is used for ongoing maintenance and repair of the existing system; funds were used this year for work on the Well SCADA system (electronic monitoring equipment) and meter replacement.*

**Ballot Question #32.** Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Road Inventory Layout Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)**

*This is the final year of this program; funding will be complete to finish the inventory.*

**Ballot Question #33.** Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Property Revaluation



Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$50,000 and the Board of Selectmen support this recommendation.)**

**Ballot Question #34.** Shall the town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). **(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)**

**Ballot Question #35.** Shall the Town vote to raise and appropriate the sum of Two Hundred and Seventy Five Thousand Dollars (\$275,000) to purchase land and building located at 154 Main Street, Tax Map 122 Lot 008, said purchase price of \$275,000 is to be funded with \$275,000 from the Municipal Facility Capital Reserve Fund so long as either Article 22 or Article 34 pass. If both articles fail said purchase price of \$275,000 is to be funded with \$260,000 from the Municipal Facilities Capital Reserve Fund and \$15,000 from General Taxation. **(The Budget Committee recommends \$275,000 and the Board of Selectmen support this recommendation).**

*The current owners of the former Northway Bank Building approached the Town in late November and offered the building to the Town for a purchase price of \$275,000. Please see the plan of the Village located at the entrance to the building. A number of uses for the building are being discussed; they include office space for town departments. The added land will enhance future plans for Library expansion, green space expansion for relocation of the Bandstand and a campus style atmosphere which can be developed to bring focus to our Village Center. The building is presently encumbered by a lease which runs through 2011. Funds are available in the Municipal Facilities Capital Reserve for this purpose.*

**Article #36.** Shall the Town vote to adopt the provisions of RSA 287-E relative to the conduct of games of bingo and the sale of lucky 7 tickets?



**A .45 cent tax rate impact is projected if all of the above ballot questions pass as proposed.**



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
BELMONT, NEW HAMPSHIRE  
MARCH 9, 2010**

BALLOT 1 OF 2

*Cynthia M. Dero*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●  
 B. Follow directions as to the number of candidates to be marked for each office.  
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center"><b>SELECTMEN</b></p> <p align="center">Vote for not THREE YEARS more than ONE</p> <p>WADE BURCHELL <input type="radio"/></p> <p>JON PIKE <input type="radio"/></p> <p>DOUGLAS TROTTIER <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>TOWN CLERK / TAX COLLECTOR</b></p> <p align="center">Vote for not THREE YEARS more than ONE</p> <p>CYNTHIA M. DEROY <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>ARTICLES</b></p> <p><b>Ballot Question #2.</b> Are you in favor of the adoption of Amendment # 1 as Proposed by the Planning Board for the Town Zoning Ordinance as follows?</p> <p>1. To prohibit the Land Application of all Sludge and Biosolids in all zones and to define Biosolids.</p> <p align="right">YES <input type="radio"/> NO <input type="radio"/></p>
<p align="center"><b>TRUSTEE OF TRUST FUNDS</b></p> <p align="center">Vote for not THREE YEARS more than ONE</p> <p>GREGG MACPHERSON <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>CEMETERY TRUSTEE</b></p> <p align="center">Vote for not THREE YEARS more than ONE</p> <p>DIANE MARDEN <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p><b>Ballot Question #3.</b> Are you in favor of the adoption of Amendment # 2 as Proposed by Petition for the Town Zoning Ordinance as summarized below?</p> <p>1. To repeal all current Belmont Zoning Ordinance provisions that regulate applying sludge and/or biosolids within Belmont. To permit the Land Application of Biosolids/Short Paper Fiber throughout the Rural Zone. To adopt definitions for "Land Application of Biosolids/Short paper Fiber", "Biosolds" and "Short Paper Fiber". (The Planning Board <b>does not support</b> this petitioned article.)</p> <p align="right">YES <input type="radio"/> NO <input type="radio"/></p>
<p align="center"><b>TRUSTEE OF PUBLIC LIBRARY</b></p> <p align="center">Vote for not THREE YEARS more than ONE</p> <p>DAVID F. MORSE <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>TRUSTEE OF PUBLIC LIBRARY</b></p> <p align="center">Vote for not ONE YEAR more than ONE</p> <p>MARY-LOUISE CHARNLEY <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p><b>Ballot Question #4.</b> Are you in favor of the adoption of Amendment # 3 as Proposed by the Planning Board for the Town Zoning ordinance as summarized below?</p> <p>1. To amend existing Aquifer Ordinance and Map to include municipal well-head protection areas in the newly titled Aquifer and Groundwater Protection Ordinance. To amend and update definitions and references. To require Best Management Practices for mobile fueling and when storing more than five gallons of regulated substances out of doors. To appoint the Code Enforcement Officer to review Spill plans.</p> <p align="right">YES <input type="radio"/> NO <input type="radio"/></p>
<p align="center"><b>PLANNING BOARD</b></p> <p align="center">Vote for not THREE YEARS more than TWO</p> <p>GEORGE CONDODEMTRAKY <input type="radio"/></p> <p>ELIZABETH CHRISTINE LONG <input type="radio"/></p> <p>WARD PETERSON <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>MODERATOR</b></p> <p align="center">Vote for not TWO YEARS more than ONE</p> <p>THOMAS E. GARFIELD <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>TURN BALLOT OVER AND CONTINUE VOTING</b></p>
<p align="center"><b>TREASURER</b></p> <p align="center">Vote for not THREE YEARS more than ONE</p> <p>NIKKI J. WHEELER <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>BUDGET COMMITTEE</b></p> <p align="center">Vote for not THREE YEARS more than FOUR</p> <p>ALBERT AKERSTROM <input type="radio"/></p> <p>GEORGE CONDODEMTRAKY <input type="radio"/></p> <p>KENNETH ELLIS <input type="radio"/></p> <p>KENNETH KNOWLTON <input type="radio"/></p> <p>RONALD MITCHELL <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p> <p>_____ <input type="radio"/> (Write-in)</p> <p>_____ <input type="radio"/> (Write-in)</p> <p>_____ <input type="radio"/> (Write-in)</p>	
<p align="center"><b>ZONING BOARD OF ADJUSTMENT</b></p> <p align="center">Vote for not THREE YEARS more than ONE</p> <p>GEORGE CONDODEMTRAKY <input type="radio"/></p> <p>LINDA J. COUTURE <input type="radio"/></p> <p>_____ <input type="radio"/> (Write-in)</p>		



<b>QUESTIONS CONTINUED</b>																	
<p><b>Ballot Question #5.</b> Shall the Town vote to discontinue the Highway Equipment Trust Fund, said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #10.</b> To see if the Town will vote to approve the following resolution to be forwarded to our State Representative (s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (This article submitted by Petition.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #15.</b> Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Seven Thousand Nine Hundred and Seventy dollars (\$257,970) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees. <b>(The Budget Committee recommends \$257,970 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>															
<p><b>Ballot Question #6.</b> Shall the Town vote to rescind the provisions of RSA 31:95-c that restrict the revenues from ambulance billings to the replacement and repair of fire and ambulance apparatus and equipment, and to discontinue the Fire/Ambulance Equipment and Apparatus Fund established in 1994 amended in 1999, said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #11.</b> Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Six Million Seven Hundred Thirteen Thousand One Hundred and Eleven Dollars (\$6,713,111)? Should this article be defeated, the default budget shall be Six Million Six Hundred Eighty Seven Thousand Three Hundred Ninety Six Dollars (\$6,687,396) which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #16.</b> Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2010 to March 31, 2011, which calls for the following increases in salaries and benefits:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Year</td> <td style="width: 15%;">Increase (Wages)</td> <td style="width: 70%;"></td> </tr> <tr> <td>2010</td> <td>\$7,088</td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">Increase/ (Decrease) Benefits</td> <td></td> </tr> <tr> <td>2010</td> <td>\$1,361</td> <td></td> </tr> <tr> <td>2010</td> <td>(\$4,804)</td> <td>Health Insurance Savings</td> </tr> </table> <p>and further to raise and appropriate the sum of Three Thousand Six Hundred Forty Five Dollars (\$3,645), which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels <u>in accordance with the most recent collective bargaining agreement.</u> <b>(The Budget Committee recommends \$3,645 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	Year	Increase (Wages)		2010	\$7,088			Increase/ (Decrease) Benefits		2010	\$1,361		2010	(\$4,804)	Health Insurance Savings
Year	Increase (Wages)																
2010	\$7,088																
	Increase/ (Decrease) Benefits																
2010	\$1,361																
2010	(\$4,804)	Health Insurance Savings															
<p><b>Ballot Question #7.</b> Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles such as Fire Trucks, Ambulances and other Fire Department vehicles, said fund to be named the Fire Department Vehicle Capital Reserve Fund, and further to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in this fund; and further to name the Selectmen as agents to expend said funds. <b>Passage of this ballot question is contingent upon passage of Ballot Question #6 above. (The Budget Committee recommends \$125,000 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #12.</b> Shall the Town vote to raise and appropriate the sum of One Hundred Twenty Eight Thousand Eight Hundred Fourteen Dollars (\$128,814) for the purpose of curbside recycling? <b>(The Budget Committee recommends \$128,814 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #17.</b> Shall the Town of Belmont, if Ballot Question #16 is defeated, authorize the governing body to call one special meeting, at its option, to address Question #16 cost items only?</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>															
<p><b>Ballot Question #8.</b> Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #13.</b> Shall the Town vote to raise and appropriate the sum of One Hundred and Eighty Two Thousand Two Hundred Sixty Five dollars (\$182,265) for the reconstruction of highways, said appropriation to be funded by \$182,265 from Highway Block Grant funds provided by the State of New Hampshire? <b>(The Budget Committee recommends \$182,265 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #14.</b> Shall the Town vote to raise and appropriate the sum of Three Hundred Seventeen Thousand Two Hundred Twenty Three dollars (\$317,223) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. <b>(The Budget Committee recommends \$317,223 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>															
<p><b>Ballot Question #9.</b> To see if the Town will vote to adopt a noise ordinance which will make it unlawful to play any device at such a volume that it is audible at the property line, to operate construction vehicles, tools or construction equipment, or to discharge fireworks or cannons, between 10:00 p.m. and 7:00 a.m. Monday through Saturday and 10:00 p.m. on Saturday and 10:00 a.m. on Sunday. The ordinance shall also make it unlawful to operate an electronically amplified sound system in or on a motor vehicle so as to produce sound that is clearly audible more than 50 feet from the motor vehicle, or to operate a motor vehicle so as to make any loud, unusual, or unnecessary noise. (This article submitted by Petition; recommended by the Board of Selectmen.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>GO TO NEXT BALLOT AND CONTINUE VOTING</b></p>																





**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
BELMONT, NEW HAMPSHIRE  
MARCH 9, 2010**

BALLOT 2 OF 2

*Cynthia M. DeRay*  
TOWN CLERK

<b>QUESTIONS CONTINUED</b>																													
<p><b>Ballot Question #18.</b> Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 for the term April 1, 2010 to March 31, 2012, which calls for the following increases in salaries and benefits:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Year</td> <td style="width: 10%;">Increase (Wages)</td> <td></td> </tr> <tr> <td>2010</td> <td>\$14,527</td> <td></td> </tr> <tr> <td></td> <td>Increase/ (Decrease) Benefits</td> <td></td> </tr> <tr> <td>2010</td> <td>\$2,666</td> <td></td> </tr> <tr> <td>2010</td> <td>(\$13,892) Health Insurance Savings</td> <td></td> </tr> <tr> <td>Year</td> <td>Estimated Increase (Wages)</td> <td></td> </tr> <tr> <td>2011</td> <td>\$19,868</td> <td></td> </tr> <tr> <td></td> <td>Estimated Increase Benefits</td> <td></td> </tr> <tr> <td>2011</td> <td>\$3,654</td> <td></td> </tr> </table> <p>and further to raise and appropriate the sum of Three Thousand Three Hundred and One Dollars (\$3,301), which represents the First Year additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. <b>(The Budget Committee recommends \$3,301 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	Year	Increase (Wages)		2010	\$14,527			Increase/ (Decrease) Benefits		2010	\$2,666		2010	(\$13,892) Health Insurance Savings		Year	Estimated Increase (Wages)		2011	\$19,868			Estimated Increase Benefits		2011	\$3,654		<p><b>Ballot Question #21.</b> Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). <b>(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #26.</b> Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred dollars (\$4,500) to be placed in the Heritage Fund previously created in accordance with the provisions of RSA 674:44-d (created 2005). <b>(The Budget Committee recommends \$4,500 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
Year	Increase (Wages)																												
2010	\$14,527																												
	Increase/ (Decrease) Benefits																												
2010	\$2,666																												
2010	(\$13,892) Health Insurance Savings																												
Year	Estimated Increase (Wages)																												
2011	\$19,868																												
	Estimated Increase Benefits																												
2011	\$3,654																												
<p><b>Ballot Question #19.</b> Shall the Town of Belmont, if Ballot Question #18 is defeated, authorize the governing body to call one special meeting, at its option, to address Question #18 cost items only?</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #22.</b> Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Sidewalks Capital Reserve fund previously established (2003). <b>(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #27.</b> Shall the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). <b>(The Budget Committee recommends \$35,000 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>																											
<p><b>Ballot Question #20.</b> Shall the Town vote to authorize the selectmen to enter into a five year lease/purchase agreement for \$129,375 for the purpose of purchasing a 7400 International Plow Truck for the Highway Department, and to raise and appropriate the sum of \$25,961 for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. (Majority vote required). <b>(The Budget Committee recommends \$25,961 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #23.</b> Shall the Town vote to raise and appropriate the sum of Seven Hundred and Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). <b>(The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #28.</b> Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). <b>(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>																											
<p><b>Ballot Question #24.</b> Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). <b>(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #25.</b> Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2009. <b>(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p><b>Ballot Question #29.</b> Shall the Town vote to raise and appropriate the sum of Twenty Thousand Two Hundred and Seventy Dollars (\$20,270); to be used to upgrade the electrical panel at the Belmont Public Library (\$2,500) and further to place (\$17,770) in the Municipal Facilities Capital Reserve Fund to replace funds utilized in 2009 for lead paint remediation and exterior painting at the Belmont Public Library. <b>(The Budget Committee recommends \$20,270 and the Board of Selectmen support this recommendation.)</b></p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>																											
<p><b>TURN BALLOT OVER AND CONTINUE VOTING</b></p>																													



**QUESTIONS CONTINUED**

**Ballot Question #30.** Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

YES   
NO

**Ballot Question #31.** Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

YES   
NO

**Ballot Question #32.** Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Road Inventory Layout Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)**

YES   
NO

**Ballot Question #33.** Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$50,000 and the Board of Selectmen support this recommendation.)**

YES   
NO

**Ballot Question #34.** Shall the town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). **(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)**

YES   
NO

**Ballot Question #35.** Shall the Town vote to raise and appropriate the sum of Two Hundred and Seventy Five Thousand Dollars (\$275,000) to purchase land and building located at 154 Main Street, Tax Map 122 Lot 008, said purchase price of \$275,000 is to be funded with \$275,000 from the Municipal Facility Capital Reserve Fund so long as either Article 22 or Article 34 pass. If both articles fail said purchase price of \$275,000 is to be funded with \$260,000 from the Municipal Facilities Capital Reserve Fund and \$15,000 from General Taxation. **(The Budget Committee recommends \$275,000 and the Board of Selectmen support this recommendation.)**

YES   
NO

**Ballot Question #36.** Shall the Town vote to adopt the provisions of RSA 287-E relative to the conduct of games of bingo and the sale of lucky 7 tickets?

YES   
NO

**YOU HAVE NOW COMPLETED VOTING**



## 2009 Town of Belmont Telephone Directory

<b>Emergency Numbers:</b>	Ambulance/Medical Aid	<b>911</b>
	Fire Department	<b>911</b>
	Police Department	<b>911</b>

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Assessor's Office	267-8300	Cary Lagace
Waste Management	267-8300	Residential Trash
Automobile Registration	267-8302	Cynthia DeRoy
Budget Committee Clerk	267-8300	Tracey Russo
Building Inspector	267-8300	Steven Dalton
Canine Control	267-8351	Police Department
Cemetery Trustees	267-1108	Diane Marden
Code Enforcement	267-8300	Richard Strocsher
Conservation Commission	267-8300	Richard Ball
Emergency Management Dir.	267-8333	James Davis
Fire Department Non-Emerg.	267-8333	Renee Jesseman
Forest Fire Warden	267-8333	James Davis
General Assistance	267-8313	Donna Cilley
Health Department	267-8300	Steven Dalton
Highway Department	528-2677	Jim Fortin
Land Use Office	267-8300	Elaine Murphy
Library	267-8331	Jackie Heath
Library Trustees	267-8331	David Morse
Moderator	267-8300	Thomas Garfield
Old Home Day Committee	528-5393	Tina Fleming
Planning Board	267-8300	Candace Daigle
Police Department Non-Emerg.	267-8350	Lori Walker
Recreation Commission	524-4350	Janet Breton
Schools – Belmont Elementary	267-6568	Emily Spear
Belmont Middle School	267-9220	Aaron Pope
Belmont High School	267-6525	Russell Holden
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-9223	Suzanne Roberts
Selectmen's Office	267-8300	Cary Lagace
Shaker Regional School District		
SAU 80	267-9223	W. Michael Cozort
Sewer Commission	528-2677	Jim Fortin
Supervisors of the Checklist	267-8300	Brenda Paquette
Tax Collector	267-8302	Cynthia DeRoy
Town Accountant	267-8300	Brenda Paquette
Town Administrator	267-8300	K. Jeanne Beaudin



## 2009 Town of Belmont Telephone Directory

Town Clerk	267-8302	Cynthia DeRoy
Town Treasurer	267-8300	Nikki J. Wheeler
Trustees of Trust Funds	528-1977	Suzanne Roberts
Water Department	267-8301	Jim Fortin
Zoning Board of Adjustment	267-8300	Candace Daigle

### Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	10:00 a.m. to 6:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 a.m. to 4:00 p.m.
	Thursday	12:00 p.m. to 7:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

### Town of Belmont Legal Holidays

New Year's Day (Tuesday, January 1 <sup>st</sup> , 2008)	January 1st
Martin Luther King, Jr., Day	January 18th
President's Day	February 15th
Memorial Day	May 24th
Independence Day	July 5th
Labor Day	September 6th
Columbus Day	October 11th
Veteran's Day	November 11 <sup>th</sup>
Thanksgiving Day	November 25th
Day after Thanksgiving	November 26th
Christmas Day	December 24 <sup>th</sup>

### Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Feb.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Committee	First Wednesday	7:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	
Planning Board	Second & Fourth Monday	7:00 p.m.
Recreation Commission	As Required	



## 2009 Town of Belmont Telephone Directory

Sewer Commission	As Required through March 2010	
Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District  
First Councilor District  
Fourth State Senatorial District

### United States Senators

Judd Gregg ([mailbox@gregg.senate.gov](mailto:mailbox@gregg.senate.gov))  
Jeanne Shaheen

### Representative in Congress

Carol Shea-Porter  
Paul Hodes, II

### State Senator of New Hampshire

Kathleen G. Sgambati

### Executive Councilor

Raymond Burton

### Representatives to the General Court

James Pilliod of Belmont

### Governor of NH

The Honorable John Lynch

### History of Belmont

Granted May 20, 1727, as a part of Gilmanton  
Incorporated June 21, 1859, as Upper Gilmanton  
Incorporated June 24, 1869, as Belmont

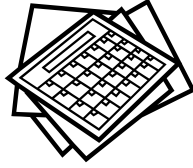
Total Area: Land 29.8 square miles  
Water: 1.6 square miles

Population: 1970 Census 2,493  
1980 Census 4,026  
1990 Census 5,796  
1999 OSP 6,313  
2000 Census 6,716  
2003 OEP 7,103  
2008 OEP 7,169



# 2009 Town of Belmont Telephone Directory

## Dates to Remember in 2010



- January 1 Fiscal Year Begins
- January 20 First day for candidates to declare for Town election
- January 29 Last day for candidates to declare for Town election until 5:00 P.M.
- March 1 Last day to file for abatement for previous year's property taxes
- March 5 Annual School District Meeting
- March 9 Annual Town Meeting Elections
- February 6 Deliberative Session
- April 1 All real property assessed to owner this date
- April 15 Veteran's Credit and Elderly Exemption Applications Due
- April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A:5, II
- July 1 Real Estate Taxes Due
- July 2 First half of semi-annual tax billing commences to draw interest at 12%
- December 1 Real Estate Taxes Due
- December 2 Unpaid real estate taxes commence to draw interest at 12%
- December 31 Fiscal year closes



# 2010 Warrant Default Budget and Budget for The Town of Belmont







## Annual Meeting Warrant 2010

### Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

#### FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, Belmont, New Hampshire on the 6th day of February 2010, being Saturday at 10:00 o'clock in the morning (10:00 a.m.) The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

#### SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, Belmont, New Hampshire on the 9<sup>th</sup> day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

**Article #1.** To choose necessary officers, including Selectman three-year term (1), Town Clerk/Tax Collector three-year term (1), Town Treasurer three-year term (1), Moderator two-year term (1), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Library Trustee one-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year terms (2), Zoning Board of Adjustment three-year term (1), and Budget Committee three-year term (4).

**Article #2.** Are you in favor of the adoption of Amendment # 1 as Proposed by the Planning Board for the Town Zoning Ordinance as follows?

1. To prohibit the Land Application of all Sludge and Biosolids in all zones and to define Biosolids.

**Article #3.** Are you in favor of the adoption of Amendment # 2 as Proposed by Petition for the Town Zoning Ordinance as summarized below?

2. To repeal all current Belmont Zoning Ordinance provisions that regulate applying sludge and/or biosolids within Belmont. To permit the Land Application of Biosolids/Short



## Annual Meeting Warrant 2010

### Town of Belmont, New Hampshire

Paper Fiber throughout the Rural Zone. To adopt definitions for "Land Application of Biosolids/Short paper Fiber", "Biosolds" and "Short Paper Fiber". (The Planning Board does not support this petitioned article.)

**Article #4.** Are you in favor of the adoption of Amendment # 3 as Proposed by the Planning Board for the Town Zoning Ordinance as follows?

3. To amend existing Aquifer Ordinance and Map to include municipal well-head protection areas in the newly titled Aquifer and Groundwater Protection Ordinance. To amend and update definitions and references. To require Best Management Practices for mobile fueling and when sorting more than five gallons of regulated substances out of doors. To appoint the Code Enforcement Officer to review Spill plans.

**Article #5.** Shall the Town vote to discontinue the Highway Equipment Trust Fund, said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

**Article #6.** Shall the Town vote to rescind the provisions of RSA 31:95-c that restrict the revenues from ambulance billings to the replacement and repair of fire and ambulance apparatus and equipment, and to discontinue the Fire/Ambulance Equipment and Apparatus Fund established in 1994 amended in 1999, said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

**Article #7.** Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

**Article #8.** To see if the Town will vote to adopt a noise ordinance which will make it unlawful to play any device at such a volume that it is audible at the property line, to operate construction vehicles, tools or construction equipment, or to discharge fireworks or cannons, between 10:00 p.m. and 7:00 a.m. Monday through Saturday and 10:00 p.m. on Saturday and 10:00 a.m. on Sunday. The ordinance shall also make it unlawful to operative an electronically amplified sound system in or on a motor vehicle so as to produce sound that is clearly audible more than 50 feet from the motor vehicle, or to operate a motor vehicle so as to make any loud, unusual, or unnecessary noise. (This article submitted by Petition; recommended by the Board of Selectmen.)

**Article #9.** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative (s), our State Senator, the speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an



## Annual Meeting Warrant 2010

### Town of Belmont, New Hampshire

amendment to the New Hampshire Constitution that defines “marriage”. (This article submitted by Petition.)

**Article #10.** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Six Million Seven Hundred Thirteen Thousand One Hundred and Eleven Dollars (\$6,713,111)? Should this article be defeated, the default budget shall be Six Million Six Hundred Eighty Seven Thousand Three Hundred Ninety Six Dollars (\$6,687,396) which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
TOWN BUDGET	6,927,257	7,257,681	6,711,611	6,713,111

**BUDGET DETAIL**

**EXECUTIVE OFFICE**

Salary-Selectmen	13,500	13,500	13,500	13,500
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000
Salary-Town Administrator	80,209	80,209	80,209	80,209
Salary-Administrative Assistant	20,582	21,469	21,469	21,469
Salary-Secretary	19,681	20,206	20,206	20,206
Salary-Overtime	789	1,000	1,000	1,000
Telephone	2,285	960	960	960
Postage	972	2,500	2,500	2,500
Service Contracts	6,092	5,950	5,950	5,950
Computer		9,410	9,410	9,410
Printing	4,113	5,000	5,000	5,000
Public Notice/Advertising	1,005	1,300	1,300	1,300
Belknap Cnty Registry	445	500	500	500
Conferences & Dues	584	850	850	850



## Annual Meeting Warrant 2010

### Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
Books & Subscriptions	647	650	650	650
Training & Mileage	952	1,100	1,100	1,100
NHMA Dues	4,915	5,000	5,000	5,000
Equipment	697	500	500	500
Equip Repairs & Maintenance	930	500	500	500
Copier Lease - Service	6,111	6,265	6,265	6,265
Supplies	2,358	3,000	3,000	3,000
Engineering Services		10,000	10,000	10,000
General Expense	1,418	1,500	1,500	1,500
	173,176	193,869	193,869	193,869
 <b>TOWN CLERK FUNCTIONS</b>				
Salary-Town Clerk	24,384	25,314	25,314	25,314
Salary-Deputy Town Clerk	17,912	18,413	18,413	18,413
Salary-Part Time Clerk	19,473	15,133	15,133	15,133
Salary-Overtime	481	600	600	600
Telephone	529	750	750	750
Postage	353	1,250	1,250	1,250
Service Contracts	8,519	7,062	7,062	7,062
Computer		3,659	3,659	3,659
Printing	349	950	950	950
Public Notice/Advertising	138	500	500	500
Conferences & Dues	466	800	800	800
Training & Mileage	1,910	1,600	1,600	1,600
Equipment Maintenance & Repair	279	500	500	500
Supplies	1,164	1,000	1,000	1,000
	75,959	77,531	77,531	77,531
 <b>ELECTIONS &amp; REGISTRATIONS</b>				
Salary-Moderator	280	560	560	560



Annual Meeting Warrant 2010  
Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
Salary-Supervisors of Checklist	942	3,600	3,600	3,600
Salary-Ballot Clerks	605	2,700	2,700	2,700
Meals	134	500	500	500
Supervisors Expenses	118	640	640	640
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL ELECTIONS & REGISTRATIONS	2,079	8,000	8,000	8,000
 FINANCIAL ADMINISTRATION				
Salary-Accountant	50,268	51,417	51,417	51,417
Salary-Treasurer	6,500	6,750	6,500	6,500
Salary-Tax Collector	24,384	25,314	25,314	25,314
Salary-Deputy Tax Collector	17,912	18,413	18,413	18,413
Salary-Bookkeeper Assistant	20,621	21,733	21,733	21,733
Salary - Extra Hire Coll		10,156	10,156	10,156
Salary-Overtime	481	500	500	500
Budget Committee Expenses	159	275	275	275
Telephone	1,057	1,250	1,250	1,250
Postage	7,487	9,169	9,169	9,169
Service Contract	1,427	2,962	2,962	2,962
Computer		5,878	5,878	5,878
Printing	2,742	4,600	4,600	4,600
Belknap County Registry	1,587	2,000	2,000	2,000
Title Search	4,740	1	1	1
Conferences & Dues	655	800	800	800
Training & Mileage	504	1,600	1,600	1,600
Equipment	253	300	300	300
Equipment, Repair/Maint	52	300	300	300
Annual Audit	18,772	16,877	16,877	16,877
Supplies	498	1,000	1,000	1,000
Treasurer General Expense	1,773	1,750	1,500	1,500
Accountant General Expense	5,295	5,050	5,050	5,050
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FINANCIAL ADMINISTRATION	167,168	188,095	187,595	187,595



Annual Meeting Warrant 2010  
Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
<b>PROPERTY TAXATION</b>				
Admin Asst/Assessing Clerk	20,582	21,469	21,469	21,469
Service Contracts	7,900	8,100	8,100	8,100
Appeals, Legal/Appraisal	7,567	15,000	15,000	15,000
Conferences & Dues	501	2,000	2,000	2,000
Property Appraisal Fees	28,716	10,000	10,000	10,000
Equipment		250	250	250
Vehicle Repair & Maint	170	250	250	250
Vehicle Fuel	44	250	250	250
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL PROPERTY TAXATION</b>	<b>65,480</b>	<b>57,319</b>	<b>57,319</b>	<b>57,319</b>
<b>LEGAL &amp; JUDICIAL</b>				
Legal Expenses	46,040	50,000	50,000	50,000
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL LEGAL &amp; JUDICIAL</b>	<b>46,040</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>PERSONNEL ADMINISTRATION</b>				
Health Insurance Alternative	1,750	3,000	3,000	3,000
Town Share FICA	81,441	91,792	91,792	91,792
Town Share Medicare	36,663	43,477	43,477	43,477
Town Share Health Insurance	666,272	806,077	806,077	806,077
Disability & Life Insurance	19,267	18,671	18,671	18,671
NH Unemployment Compensation	9,240	5,000	5,000	5,000
Town Share Dental Insurance	37,769	43,351	43,351	43,351
Police Dept Retirement	91,366	125,322	125,322	125,322
Fire Dept Retirement	90,843	115,890	115,890	115,890
Employees Retirement	84,761	107,561	107,561	107,561
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL PERSONNEL ADMINISTRATION</b>	<b>1,119,372</b>	<b>1,360,141</b>	<b>1,360,141</b>	<b>1,360,141</b>



# Annual Meeting Warrant 2010

## Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
<b>PLANNING BOARD</b>				
Salary-Town Planner	65,692	67,182	67,182	67,182
Salary-Land Use Admin Asst	37,155	39,134	39,134	39,134
Salary-Land Use Technician	48,454	49,561	49,561	49,561
Salary-Land Use Clerk	6,347	1,672	1,672	1,672
Telephone	995	0	0	0
Postage	3,120	5,895	5,895	5,895
Computer	0	4,394	4,394	4,394
Printing	2,857	3,000	3,000	3,000
Public Notices	2,247	2,200	2,200	2,200
Legal & Professional Services	1,811	4,000	4,000	4,000
Lakes Region Planning Comm Dues	5,990	5,990	5,990	5,990
Publications	2,777	2,980	2,980	2,980
Training & Mileage	2,236	3,050	3,050	3,050
Equipment	1,499	2,300	2,300	2,300
Office Supplies	2,379	1,700	1,700	1,700
Master Plan Info Projects	898	1,000	1,000	1,000
Tax Map Update Expenses	7,168	6,300	6,300	6,300
<b>TOTAL PLANNING BOARD</b>	<b>191,625</b>	<b>200,358</b>	<b>200,358</b>	<b>200,358</b>
<b>GENERAL GOVERNMENT BUILDINGS</b>				
Building Repair & Maintenance	13,869	15,000	15,000	15,000
Telephone	1,859	4,800	4,800	4,800
Electric	7,599	10,450	10,450	10,450
Heat	4,411	11,050	11,050	11,050
Water Rent	468	550	550	550
Sewer Rent	200	200	200	200
Hydrant Rent	16,000	15,040	15,040	15,040
Equipment	288	1,000	1,000	1,000



# Annual Meeting Warrant 2010

## Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
Custodial Services	7,524	10,780	10,780	10,780
Supplies	2,016	3,650	3,650	3,650
Propane Emergency Generator		0	0	0
Ground Maintenance	1,611	2,000	2,000	2,000
Mill - Telephone	1,116	1,200	1,200	1,200
Mill-Building Repair & Maintenance	11,494	15,000	15,000	15,000
Mill - Propane	1,115	2,600	2,600	2,600
Mill - Electricity	19,469	19,000	19,000	19,000
Mill - Heat	9,801	12,000	12,000	12,000
Mill - Water Rent	969	1,500	1,500	1,500
Mill - Sewer Rent	1,200	1,200	1,200	1,200
Mill - Custodial Services	2,182	2,160	2,160	2,160
Mill - Ground Maintenance	550	1,000	1,000	1,000
	103,741	130,180	130,180	130,180
 CEMETERIES				
Cemetery General Expense	7,500	7,160	7,160	7,160
	7,500	7,160	7,160	7,160
 INSURANCE				
LGC - Worker's Compensation	52,435	63,811	63,811	63,811
LGC - Property & Liability	70,633	71,000	71,000	71,000
Insurance Contingency	2,168	5,000	5,000	5,000
	125,235	139,811	139,811	139,811
 POLICE DEPARTMENT				
Salary-Police Chief	74,964	76,668	76,668	76,668
Salary - Lieutenant	66,147	67,650	67,650	67,650





# Annual Meeting Warrant 2010

## Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
Salary - Sergeant 1	53,833	56,289	56,289	56,289
Salary - Patrolman 3	38,478	39,183	39,183	39,183
Salary - Patrolman 1 SRO	12,002	37,472	37,472	37,472
Salary - Corporal 1	43,693	44,505	44,505	44,505
Salary - Dispatcher - 1	30,582	31,162	31,162	31,162
Salary - Patrolman 4	40,859	41,588	41,588	41,588
Salary - Patrolman 5	40,241	40,973	40,973	40,973
Salary - Patrolman 6	44,183	44,802	44,802	44,802
Salary - Patrolman 7 SRO	37,226	37,472	37,472	37,472
Salary - Exec.Secretary/Admin.Ass	38,268	39,136	39,136	39,136
Salary - Dispatcher - 2	20,181	29,360	29,360	29,360
Salary - Patrolman 8	24,534	39,771	39,771	39,771
Salary - Patrolman 9	37,606	39,183	39,183	39,183
Salary - Patrolman 10	39,042	39,771	39,771	39,771
Salary - Patrolman 11	37,045	38,034	38,034	38,034
Salary - Corporal 2	42,489	43,199	43,199	43,199
Salary - Holiday Pay	24,602	30,000	30,000	30,000
Salary - Special Duty Pay	51,231	35,000	35,000	35,000
Salary - Patrolman 13	38,914	39,183	39,183	39,183
Part Time Dispatcher	23,596	27,000	27,000	27,000
Animal Control Salary	2,000	1,600	1,600	1,600
Salary - Overtime	59,500	65,000	65,000	65,000
Salary - Detective Incentive	1,500	1,500	1,500	1,500
Office Expense	2,962	3,000	3,000	3,000
Telephone	12,866	15,000	15,000	15,000
Uniforms	6,807	10,000	10,000	10,000
Electric	6,797	7,000	7,000	7,000
Heat	1,167	3,000	3,000	3,000
Water Rent	389	500	500	500
Sewer Rent	100	100	100	100
Postage	1,456	1,500	1,500	1,500
Dog Control	8,012	11,000	11,000	11,000
Service Contracts	18,038	17,334	17,334	17,334
Computer	7,316	14,110	14,110	14,110



Annual Meeting Warrant 2010  
Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
Printing & Forms	689	1,000	1,000	1,000
Conferences & Dues	2,942	3,000	3,000	3,000
Books & Subscriptions	2,463	3,000	3,000	3,000
Professional Services	3,884	4,000	4,000	4,000
Training Expenses	10,697	14,000	14,000	14,000
Equipment	6,693	10,000	10,000	10,000
Uniform Cleaning	2,542	3,000	3,000	3,000
Photo Lab & Blood Test	1,590	2,000	2,000	2,000
Medical Expenses	700	1,000	1,000	1,000
Investigation Expense		300	300	300
Motorcycle Lease	2,700	3,900	3,900	3,900
Copier Lease	2,002	2,160	2,160	2,160
Supplies	675	2,000	2,000	2,000
Vehicle Repairs & Maintenance	8,529	6,500	6,500	6,500
Vehicle Fuel	23,593	30,000	30,000	30,000
Tires	2,633	2,750	2,750	2,750
Radio & Radar Repairs	6,943	3,000	3,000	3,000
Community Policing Programs	5,175	5,500	5,500	5,500
<b>TOTAL POLICE DEPARTMENT</b>	<b>1,073,078</b>	<b>1,165,155</b>	<b>1,165,155</b>	<b>1,165,155</b>
 <b>FIRE DEPARTMENT</b>				
Salary - Fire Chief	68,721	70,282	70,282	70,282
Salary - Deputy Chief	54,843	56,089	56,089	56,089
Salary - Firefighter / Paramedic 4	41,417	42,211	42,211	42,211
Salary - Firefighter / EMTI 1	46,877	47,886	47,886	47,886
Salary - Part Time Call Pay	72,564	77,500	77,500	79,000
Salary - Training Pay	26,064	31,000	31,000	31,000
Salary - Station Coverage	73,836	61,800	61,800	61,800
Salary - Lieut- Paramedic 1	49,932	50,887	50,887	50,887
Salary - Firefighter / Paramedic 2	41,430	42,211	42,211	42,211
Salary - Lieut-Paramedic 3	45,678	46,538	46,538	46,538
Salary - Firefighter / EMT	37,889	38,604	38,604	38,604



## Annual Meeting Warrant 2010

### Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
Salary - Firefighter / Paramedic 4	36,695	35,022	35,022	35,022
Salary - Lieut-EMTI 3	38,931	43,211	43,211	43,211
Salary - Firefighter / EMTI 4	39,814	40,686	40,686	40,686
Holiday Pay	16,741	22,250	22,250	22,250
Salary - Special Duty Pay	2,122	5,000	5,000	5,000
Salary Administrative Assistant	36,064	36,879	36,879	36,879
Salary-Overtime Emergency	8,352	15,000	15,000	15,000
Office Expense	3,953	5,000	5,000	5,000
Telephone	6,546	7,000	7,000	7,000
Uniforms/Clothing	5,470	8,000	8,000	8,000
Electric	9,389	8,300	8,300	8,300
Heat	12,848	9,000	9,000	9,000
Water Rent	409	700	700	700
Sewer Rent	200	200	200	200
Postage	283	500	500	500
Computer	4,372	6,322	6,322	6,322
Conferences & Dues	3,401	5,000	5,000	5,000
Books & Subscriptions	462	600	600	600
Training Expenses	4,280	9,000	9,000	9,000
Equipment	6,799	12,000	12,000	12,000
Protective Equipment	5,572	8,000	8,000	8,000
Equipment Repairs & Maintenance	11,420	14,000	14,000	14,000
Dry Hydrant Maintenance	750	1,000	1,000	1,000
Uniform Cleaning	480	850	850	850
Medical & Supply Expenses	11,149	24,000	24,000	24,000
Comstar Billing Fees	12,226	12,500	12,500	12,500
Fire Prevention	1,468	1,500	1,500	1,500
Supplies	3,666	4,500	4,500	4,500
Vehicle Repair & Parts	30,129	53,000	53,000	53,000
Vehicle Fuel	11,913	15,000	15,000	15,000
Tires	2,339	3,000	3,000	3,000
Radio Repairs	5,453	5,000	5,000	5,000



## Annual Meeting Warrant 2010

### Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
General Expense	348	1,000	1,000	1,000
<b>TOTAL FIRE DEPARTMENT</b>	<b>893,295</b>	<b>978,028</b>	<b>978,028</b>	<b>979,528</b>
<b>BUILDING INSPECTION</b>				
Salary -Building Inspector	49,607	50,786	50,786	50,786
Salary - Part Time Clerk	1,587	6,687	6,687	6,687
PT CE Field Inspector	11,725	14,323	14,323	14,323
Office Expenses	1,131	1,500	1,500	1,500
Telephone	551	0	0	0
Protective Clothing	210	500	500	500
Postage	349	600	600	600
Computer		3,440	3,440	3,440
Dues/Membership	1,125	1,400	1,400	1,400
Professional Services	732	1,000	1,000	1,000
Training & Mileage		500	500	500
Vehicle Repair & Maint	441	1,200	1,200	1,200
Vehicle Fuel	1,020	1,500	1,500	1,500
Tires	245	0	0	0
General Expense	195	350	350	350
<b>TOTAL BUILDING INSPECTION</b>	<b>68,918</b>	<b>83,786</b>	<b>83,786</b>	<b>83,786</b>
<b>EMERGENCY MANAGEMENT</b>				
<b>CIVIL DEFENSE</b>				
General Expense	0	8,000	8,000	8,000
<b>TOTAL EMERGENCY MANAGEMENT</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>CIVIL DEFENSE</b>				



# Annual Meeting Warrant 2010

## Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
<b>HIGHWAY DEPARTMENT</b>				
Salary-Director - Public Works	63,738	35,516	35,516	35,516
Telephone	3,280	3,850	3,850	3,850
Electric	5,467	6,500	6,500	6,500
Heating Fuel	4,025	7,000	7,000	7,000
Computer		250	250	250
Conferences	120	500	500	500
NH Occupational Testing	274	500	500	500
Office Supplies	847	1,000	1,000	1,000
	77,751	55,116	55,116	55,116
<b>HIGHWAY ADMINISTRATION</b>				
<b>HIGHWAYS AND STREETS</b>				
Salary-Highway Supervisor	51,274	52,446	52,446	52,446
Salary-Equipment Operator 2	26,038	0	0	0
Salary-Equipment Operator 3	33,438	34,073	34,073	34,073
Salary-Equipment Operator 4	34,966	35,630	35,630	35,630
Salary-Equipment Oper/Foreman	33,314	36,223	36,223	36,223
Salary-Mechanic	42,151	42,952	42,952	42,952
Salary-Truck Driver / Laborer	28,691	29,239	29,239	29,239
Salary Building & Grounds Maint	31,359	31,971	31,971	31,971
Salary - Truck Driver/Laborer		28,807	28,807	28,807
Salary-Part Time Hire	19,726	18,900	18,900	18,900
Salary-Part Time Secretary	14,764	16,842	16,842	16,842
Salary-Overtime	26,849	50,550	50,550	50,550
Building & Grounds Repair & Maint	2,722	2,500	2,500	2,500
Protective Clothing	1,952	2,000	2,000	2,000
Service Contracts		554	554	554
Plow Maintenance & Repair	7,032	8,000	8,000	8,000
Equipment Maint & Repair	3,006	3,500	3,500	3,500
Uniforms/Cleaning	7,236	6,500	6,500	6,500
Shop Supplies	9,052	9,000	9,000	9,000



# Annual Meeting Warrant 2010

## Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
Vehicle Repair & Maint	14,035	15,000	15,000	15,000
Heavy Equipment Maint & Repair	23,881	25,000	25,000	25,000
Vehicle Fuel	38,563	55,000	55,000	55,000
Lease Purchase		Article	Article	Article
Propane Emergency Generator		500	500	500
Tires	6,588	6,500	6,500	6,500
Radio Equip & Repairs	81	1,500	1,500	1,500
Street Signs & Barricades	1,911	2,000	2,000	2,000
Street Painting		500	500	500
Seal Coating		5,000	5,000	5,000
Sweeping	3,825	4,200	4,200	4,200
Cold Patch	4,469	4,500	4,500	4,500
Equipment Hire	2,993	5,000	5,000	5,000
Tools	2,362	2,000	2,000	2,000
Salt	133,686	150,000	150,000	150,000
Asphalt	26,612	25,000	25,000	25,000
Gravel	8,474	7,500	7,500	7,500
Calcium		0	0	0
Brush Control & Tree Removal	7,840	10,000	10,000	10,000
Culverts	2,833	5,000	5,000	5,000
Drainage	2,234	5,000	5,000	5,000
Guard Rails	5,943	6,000	6,000	6,000
Catch-Basin Cleaning		5,000	5,000	5,000
General Expense	1,585	2,000	2,000	2,000
HIGHWAY AND STREETS	661,485	751,887	751,887	751,887
STREET LIGHTING				
Electricity	9,023	9,800	9,800	9,800
TOTAL STREET LIGHTING	9,023	9,800	9,800	9,800



Annual Meeting Warrant 2010  
Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
<b>HIGHWAY BLOCK GRANT EXPENSES</b>				
Highway Block - Expenses	153,209	Article	Article	Article
<b>TOTAL HIGHWAY BLOCK GRANT</b>	<u>153,209</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>SANITATION-SOLID WASTE DISPOSAL</b>				
Contract For Pickups	197,000	189,017	189,017	189,017
Curbside Recycling Pickups		Article	Article	Article
Transfer Station Expenses		100	100	100
Concord Cooperative	270,810	322,972	322,972	322,972
Recycling	991	2,000	2,000	2,000
Hazardous Waste	4,532	5,000	5,000	5,000
Landfill Monitoring Wells	4,741	4,100	4,100	4,100
<b>TOTAL SOLID WASTE DISPOSAL</b>	<u>478,074</u>	<u>523,189</u>	<u>523,189</u>	<u>523,189</u>
<b>HEALTH AGENCIES</b>				
South Road Cemetery Association	5,000	6,000	6,000	6,000
Community Health & Hospice	23,500	23,500	23,500	23,500
Community Action Program	10,284	10,798	10,798	10,798
CASA	500	500	500	500
Lakes Region Family Services	4,000	4,000	4,000	4,000
Youth Services Bureau	6,000	0	0	0
New Beginnings - Crisis CTR	1,800	1,800	1,800	1,800
American Red Cross	4,000	4,000	4,000	4,000
Genesis Agency	10,000	10,000	10,000	10,000
<b>TOTAL HEALTH AGENCIES</b>	<u>65,084</u>	<u>60,598</u>	<u>60,598</u>	<u>60,598</u>



## Annual Meeting Warrant 2010

### Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
<b>GENERAL ASSISTANCE ADMIN</b>				
Salary-General Assist Director	47,307	48,382	48,382	48,382
Salary - Part Time Help	876	1,200	1,200	1,200
Telephone	2,103	2,148	2,148	2,148
Service Contracts	750	150	150	150
Computer		2,119	2,119	2,119
Conferences & Dues	30	158	158	158
Books & Subscriptions		50	50	50
Training & Mileage	36	150	150	150
Welfare Dues		0	0	0
Supplies	366	275	275	275
	51,468	54,632	54,632	54,632
<b>TOTAL GENERAL ASSIST ADMIN</b>				
<b>ASSISTANCE VENDOR PAYMENTS</b>				
Housing	138,805	140,000	140,000	140,000
Food & Household Necessities	2,768	4,000	4,000	4,000
Utilities	16,540	13,000	13,000	13,000
Gasoline	11	150	150	150
Heating	3,626	16,000	16,000	16,000
Clothing		150	150	150
Medical Expenses	4,469	6,000	6,000	6,000
Other Expenses	1,682	1,500	1,500	1,500
Transportation	300	500	500	500
	168,200	181,300	181,300	181,300
<b>TOTAL ASSISTANCE VENDOR PYMTS</b>				
<b>PARKS &amp; RECREATION</b>				
Salary - Recreation Director	25,663	29,853	29,853	29,853
Salary - Program Coordinator	1,563	9,500	9,500	9,500
Salary - Park	365	400	400	400





## Annual Meeting Warrant 2010

### Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
Salary - Summer Camp Director	4,374	4,347	4,347	4,347
Salary - Summer Assist Director	3,191	3,396	3,396	3,396
Salary - Summer Camp Counselors	16,489	18,819	18,819	18,819
Telephone	510	540	540	540
Electric	3,230	2,566	2,566	2,566
Water Rent	342	470	0	0
Sewer Rent	50	100	0	0
Postage	200	250	250	250
Computer		2,029	2,029	2,029
Public Notice/Advertising	219	600	600	600
Mileage	242	180	180	180
Equipment	1,985	1,000	1,000	1,000
Maintenance & Repairs	1,851	1,000	2,440	2,440
Ground Improvements	713	500	500	500
Lease Office Space	1,165	1,440	0	0
Office Supplies	1,140	1,400	1,400	1,400
Summer Camp Programs	13,588	11,702	11,702	11,702
Recreation Programs	2,585	2,000	2,000	2,000
<b>TOTAL PARKS &amp; RECREATION</b>	79,465	92,092	91,522	91,522
 <b>TOWN BEACH</b>				
Salary	10,678	12,713	12,713	12,713
Telephone	371	65	65	65
Electric	267	250	250	250
Water Rent	211	300	300	300
Equipment	759	750	750	750
Maintenance	412	1,000	1,000	1,000
Supplies	488	727	727	727
<b>TOTAL TOWN BEACH</b>	13,185	15,805	15,805	15,805



Annual Meeting Warrant 2010  
Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
<b>LIBRARY</b>				
Salary-Library	31,997	34,342	34,342	34,342
Salary-Library Assistant	22,864	26,802	26,802	26,802
Employee Benefits	21,232	25,330	25,330	25,330
General Expenses	41,948	38,090	38,090	38,090
<b>TOTAL LIBRARY</b>	<u>118,042</u>	<u>124,564</u>	<u>124,564</u>	<u>124,564</u>
<b>PATRIOTIC PURPOSES</b>				
OHD Misc Expense	367	500	500	500
Old Home Day	5,000	5,000	5,000	5,000
Fireworks	6,000	6,500	6,500	6,500
Memorial Day	1,000	1,000	1,000	1,000
Heritage Commission	1,000	1,000	1,000	1,000
Beautification	1,170	2,000	2,000	2,000
<b>TOTAL PATRIOTIC PURPOSES</b>	<u>14,537</u>	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
<b>CONSERVATION COMMISSION</b>				
Salary - Town Planner	1,685	1,723	1,723	1,723
Salary - Clerk	3,174	3,344	3,344	3,344
Salary - Land Use Technician	5,385	5,507	5,507	5,507
Professional Services	2,235	8,000	8,000	8,000
Conservation Projects	5,802	6,200	6,200	6,200
General Expenses	483	1,100	1,100	1,100
<b>TOTAL CONSERVATION COMMISSION</b>	<u>18,764</u>	<u>25,874</u>	<u>25,874</u>	<u>25,874</u>
<b>PRINCIPAL DEBT SERVICE</b>				
Principal Mill Bond		0		
Principal-Highway Garage	15,000	0		



Annual Meeting Warrant 2010  
Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
Principal-Beach	16,000	0		
Principal - Pleasant		62,567	62,567	62,567
<b>TOTAL PRINCIPAL DEBT SERVICE</b>	<u>31,000</u>	<u>62,567</u>	<u>62,567</u>	<u>62,567</u>
<b>INTEREST DEBT SERVICE</b>				
Interest Mill Bond		0		
Interest Highway Garage	772	0		
Interest Bond-Beach	853	0		
Interest Bond - Pleasant		38,266	38,266	38,266
<b>TOTAL INTEREST DEBT SERVICE</b>	<u>1,625</u>	<u>38,266</u>	<u>38,266</u>	<u>38,266</u>
<b>TAN ANTICIPATION DEBT</b>				
Debt Interest Tax Anticipation	0	5,000	5,000	5,000
<b>TOTAL TAN ANTICIPATION DEBT</b>	<u>0</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
<b>CO EQUIPMENT, VEHICLES &amp; MACHINERY</b>				
FD Used Ladder Truck		0		
FD Replace E4		375,000	0	
FD Replace A2		170,000	0	
ER T/C Document Restoration	1,889	2,000	2,000	2,000
TO Video Equipment & Training		0		
LU Plotter		0		
Library Computer & Software		8,058	8,058	8,058
Playground Equipment - Sargent Park		25,000	25,000	25,000
State Surplus Purchases		500	500	500
Town Safety Compliance	2,105	3,000	3,000	3,000



Annual Meeting Warrant 2010  
Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
TOTAL CO EQUIP.,VEHICLES & MACHINERY	3,994	583,558	30,500	38,558
CO IMPROVEMENTS BUILDINGS				
154 Main Street Building		Article	Article	Article
Library Building Improvements (Elec & Mun CR		Article	Article	Article
TOTAL CO IMPROV BUILDINGS	0	0	0	0
CO IMPROV EXCEPT BUILDINGS				
Winni Scenic Trail Phase 1 Environmental Contingency Wetlands Inventory Pleasant Val/Drainage/Water RT 140/106 Waterline Replacement	1,453	10,000	10,000	10,000
	120,198			
TOTAL CO IMPROV EXCEPT BUILDINGS	121,651	10,000	10,000	10,000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp		Article	Article	Article
CAP RES - HD Heavy Equipment	15,000	Article	Article	Article
CAP RES - Sidewalks	20,000	Article	Article	Article
CAP RES - PD Police Vehicle		Article	Article	Article
CAP RES - FD Vehicles		Article	Article	Article
CAP RES-Cemetery Maintenance		Article	Article	Article
CAP RES-TB Municipal Facilities		Article	Article	Article
CAP RES B.R.A.T.T. Phase II		Article	Article	Article
CAP RES-Lib Build Improvements	25,000	Article	Article	Article
CAP RES-HS LU Inventory Layout		Article	Article	Article
CAP RES-PW Drainage Project	25,000	Article	Article	Article



## Annual Meeting Warrant 2010

### Town of Belmont, New Hampshire

	2009 Expended	2010 Requested Dept	2010 Recommend Select	2010 Recommend Bud Comm
CAP RES PW Bridge Repair		Article	Article	Article
CAP RES-HS Highway Reconstruction	650,000	Article	Article	Article
CAP RES -Assessing/Prop Tax		Article	Article	Article
CAP RES-Heritage Resources		Article	Article	Article
CAP RES-Water System Rep & Maint	13,035	Article	Article	Article
NON CAP RES Economic Development				
NON CAP RES-Information Technology				
<b>TOTAL CAPITAL RESERVE TRANSFERS</b>	748,035	0	0	0

**Article #11.** Shall the Town vote to raise and appropriate the sum of One Hundred Twenty Eight Thousand Eight Hundred Fourteen Dollars (\$128,814) for the purpose of curbside recycling? **(The Budget Committee recommends \$128,814 and the Board of Selectmen support this recommendation.)**

**Article #12.** Shall the Town vote to raise and appropriate the sum of One Hundred and Eighty Two Thousand Two Hundred Sixty Five dollars (\$182,265) for the reconstruction of highways, said appropriation to be funded by \$182,265 from Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$182,265 and the Board of Selectmen support this recommendation.)**

**Article #13.** Shall the Town vote to raise and appropriate the sum of Three Hundred Seventeen Thousand Two Hundred Twenty three dollars (\$317,223) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. **(The Budget Committee recommends \$317,223 and the Board of Selectmen support this recommendation.)**

**Article #14.** Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Seven Thousand Nine Hundred and Seventy dollars (\$257,970) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees. **(The Budget Committee recommends \$257,970 and the Board of Selectmen support this recommendation.)**



## Annual Meeting Warrant 2010

### Town of Belmont, New Hampshire

**Article #15.** Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2010 to March 31, 2011, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase/(Decrease)	Benefits
2010	\$7,088	2010	\$1,361
		2010	(\$4,804) Health Insurance Savings

and further to raise and appropriate the sum of Three Thousand Six Hundred Forty Five Dollars (\$3,645.00), which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$3,645.00 and the Board of Selectmen support this recommendation.)**

**Article #16.** Shall the Town of Belmont, if article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address article #15 cost items only?

**Article #17.** Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 for the term April 1, 2010 to March 31, 2012, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase/(Decrease)	Benefits
2010	\$14,527	2010	\$2,666
		2010	(\$13,892) Health Insurance Savings

Year	Estimated Increase (Wages)	Estimated Increase	Benefits
2011	\$19,868	2011	\$3,654

and further to raise and appropriate the sum of Three Thousand Three Hundred and One Dollars (\$3,301.00), which represents the First Year additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$3,301.00 and the Board of Selectmen support this recommendation.)**



## Annual Meeting Warrant 2010

### Town of Belmont, New Hampshire

**Article #18.** Shall the Town of Belmont, if article #17 is defeated, authorize the governing body to call one special meeting, at its option, to address article #17 cost items only?

**Article #19.** Shall the Town vote to authorize the selectmen to enter into a five year lease/purchase agreement for \$129,375 for the purpose of purchasing a 7400 International Plow Truck for the Highway Department, and to raise and appropriate the sum of \$25,961 for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. (Majority vote required). **(The Budget Committee recommends \$25,961.00 and the Board of Selectmen support this recommendation.)**

**Article #20.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2009. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

**Article #21.** Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred dollars (\$4,500) to be placed in the Heritage Fund previously created in accordance with the provisions of RSA 674:44-d (created 2005). **(The Budget Committee recommends \$4,500 and the Board of Selectmen support this recommendation.)**

**Article #22.** Shall the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$35,000 and the Board of Selectmen support this recommendation.)**

**Article #23.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

**Article #24.** Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

**Article #25.** Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund



## Annual Meeting Warrant 2010

### Town of Belmont, New Hampshire

previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

**Article #26.** Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing vehicles such as Fire Trucks, Ambulances and other Fire Department vehicles, said fund to be named the Fire Department Vehicle Capital Reserve Fund, and further to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in this fund; and further to name the Selectmen as agents to expend said funds. **(The Budget Committee recommends \$125,000 and the Board of Selectmen support this recommendation.)**

**Article #27.** Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Road Inventory Layout Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)**

**Article #28.** Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$50,000 and the Board of Selectmen support this recommendation.)**

**Article #29.** Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)**

**Article #30.** Shall the town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). **(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)**

**Article #31.** Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Sidewalks Capital Reserve fund previously established (2003). **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

**Article #32.** Shall the Town vote to raise and appropriate the sum of Seven Hundred and Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance





## Annual Meeting Warrant 2010

### Town of Belmont, New Hampshire

Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)**

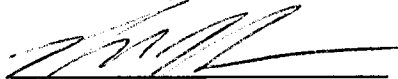
**Article #33.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**


**Article #34.** Shall the Town vote to raise and appropriate the sum of Twenty Thousand Two Hundred and Seventy Dollars (\$20,270); to be used to upgrade the electrical panel at the Belmont Public Library (\$2,500) and further to place (\$17,770) in the Municipal Facilities Capital Reserve Fund to replace funds utilized in 2009 for lead paint remediation and exterior painting at the Belmont Public Library. **(The Budget Committee recommends \$20,770 and the Board of Selectmen support this recommendation.)**

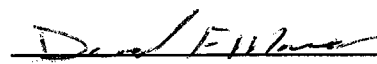
**Article #35.** Shall the Town vote to raise and appropriate the sum of Two Hundred and Seventy Five Thousand Dollars (\$275,000) to purchase land and building located at 154 Main Street, Tax Map 122 Lot 008, said purchase price of \$275,000 is to be funded with \$275,000 from the Municipal Facility Capital Reserve Fund so long as either Article 22 or Article 34 pass. If both articles fail said purchase price of \$275,000 is to be funded with \$260,000 from the Municipal Facilities Capital Reserve Fund and \$15,000 from General Taxation. **(The Budget Committee recommends \$275,000 and the Board of Selectmen support his recommendation).**

**Article #36.** Shall the Town vote to adopt the provisions of RSA 287-E relative to the conduct of games of bingo and the sale of lucky 7 tickets?

Given under our hands and seal this the 25th day of January in the year of our lord two thousand and ten.

  
\_\_\_\_\_  
Ronald Cormier, Chairman

  
\_\_\_\_\_  
Jon Pike, Vice-Chairman

  
\_\_\_\_\_  
David Morse

Belmont Board of Selectmen

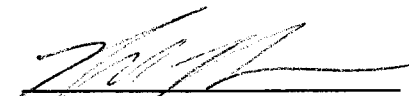


Annual Meeting Warrant 2010  
Town of Belmont, New Hampshire


A True Copy of Warrant – Attest  
Ronald Cormier  
Jon Pike  
David Morse

Belmont Board of Selectmen

We hereby certify that on the 25<sup>th</sup> day January, 2010, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.

  
\_\_\_\_\_  
Ronald Cormier, Chairman

  
\_\_\_\_\_  
Jon Pike, Vice-Chairman

  
\_\_\_\_\_  
David Morse

Belmont Board of Selectmen



# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: BELMONT

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31,2010

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 25, 2010

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*[Handwritten signatures]*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*[Handwritten signature: Kenneth E. ...]*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397





Budget - Town of Belmont FY 2010

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
	GENERAL GOVERNMENT		XXXXXXXXXX	UNAUDITED	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		\$ 198,477.00	\$ 173,176.00	\$ 193,869.00		\$ 193,869.00	
4140-4149	Election, Reg. & Vital Statistics		\$ 84,023.00	\$ 78,037.00	\$ 85,531.00		\$ 85,531.00	
4150-4151	Financial Administration		\$ 166,567.00	\$ 167,168.00	\$ 187,595.00		\$ 187,595.00	
4152	Revaluation of Property		\$ 46,436.00	\$ 65,480.00	\$ 57,319.00		\$ 57,319.00	
4153	Legal Expense		\$ 50,000.00	\$ 46,040.00	\$ 50,000.00		\$ 50,000.00	
4155-4159	Personnel Administration		\$ 1,209,338.00	\$ 1,119,372.00	\$ 1,360,141.00		\$ 1,360,141.00	
4191-4193	Planning & Zoning		\$ 201,030.00	\$ 191,625.00	\$ 200,358.00		\$ 200,358.00	
4194	General Government Buildings		\$ 123,715.00	\$ 103,741.00	\$ 130,180.00		\$ 130,180.00	
4195	Cemeteries		\$ 7,875.00	\$ 7,500.00	\$ 7,160.00		\$ 7,160.00	
4196	Insurance		\$ 128,500.00	\$ 125,235.00	\$ 139,811.00		\$ 139,811.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	<b>PUBLIC SAFETY</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		\$ 1,182,327.00	\$ 1,073,048.00	\$ 1,165,155.00		\$ 1,165,155.00	
4215-4219	Ambulance							
4220-4229	Fire		\$ 957,760.00	\$ 893,295.00	\$ 978,028.00	\$ 1,500.00	\$ 979,528.00	
4240-4249	Building Inspection		\$ 74,159.00	\$ 68,918.00	\$ 83,786.00		\$ 83,786.00	
4290-4298	Emergency Management		\$ 8,000.00	\$ -	\$ 8,000.00		\$ 8,000.00	
4299	Other (Including Communications)							
	<b>AIRPORT/AVIATION CENTER</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations							
	<b>HIGHWAYS &amp; STREETS</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		\$ 84,813.00	\$ 77,751.00	\$ 55,116.00		\$ 55,116.00	
4312	Highways & Streets		\$ 755,879.00	\$ 661,485.00	\$ 751,887.00		\$ 751,887.00	
4313	Bridges							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Appropriations		Actual Expenditures		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
	Warr. Art.#	Prior Year As Approved by DRA	Prior Year As Approved by DRA	Prior Year	Unaudited	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
<b>HIGHWAYS &amp; STREETS cont.</b>										
4316		\$ 9,300.00	\$ 9,300.00	\$ 9,023.00	\$ 9,800.00			\$ 9,800.00		
4319		\$ 171,956.00	\$ 171,956.00	\$ 153,209.00	Article			Article		
<b>SANITATION</b>										
4321										
4323		\$ 197,000.00	\$ 197,000.00	\$ 197,000.00	\$ 189,017.00			\$ 189,017.00		
4324		\$ 270,810.00	\$ 270,810.00	\$ 270,810.00	\$ 322,972.00			\$ 322,972.00		
4325		\$ 11,200.00	\$ 11,200.00	\$ 10,264.00	\$ 11,200.00			\$ 11,200.00		
4326-4329										
<b>WATER DISTRIBUTION &amp; TREATMENT</b>										
4331										
4332										
4335-4339										
<b>ELECTRIC</b>										
4351-4352										
4353										
4354										
4359										
<b>HEALTH/WELFARE</b>										
4411										
4414										
4415-4419		\$ 65,084.00	\$ 65,084.00	\$ 65,084.00	\$ 60,598.00			\$ 60,598.00		
4441-4442		\$ 50,728.00	\$ 50,728.00	\$ 51,468.00	\$ 54,632.00			\$ 54,632.00		
4444										
4445-4449		\$ 188,600.00	\$ 188,600.00	\$ 168,200.00	\$ 181,300.00			\$ 181,300.00		





1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuuing Fiscal Year		
			Prior Year As Approved by DRA	XXXXXXX		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
<b>CULTURE &amp; RECREATION</b>										
4520-4529	Parks & Recreation		\$	121,253.00	\$	92,650.00	\$	107,327.00	\$	107,327.00
4550-4559	Library		\$	118,325.00	\$	118,042.00	\$	124,564.00	\$	124,564.00
4583	Patriotic Purposes		\$	16,100.00	\$	14,537.00	\$	16,000.00	\$	16,000.00
4589	Other Culture & Recreation									
<b>CONSERVATION</b>										
4611-4612	Admin.& Purch. of Nat. Resources									
4619	Other Conservation		\$	25,544.00	\$	18,764.00	\$	25,874.00	\$	25,874.00
4631-4632	REDEVELOPMNT & HOUSING									
4651-4659	ECONOMIC DEVELOPMENT									
<b>DEBT SERVICE</b>										
4711	Princ.- Long Term Bonds & Notes		\$	31,000.00	\$	31,000.00	\$	62,567.00	\$	62,567.00
4721	Interest-Long Term Bonds & Notes		\$	1,655.00	\$	1,625.00	\$	38,266.00	\$	38,266.00
4723	Int. on Tax Anticipation Notes		\$	5,000.00	\$	-	\$	5,000.00	\$	5,000.00
4790-4799	Other Debt Service									
<b>CAPITAL OUTLAY</b>										
4901	Land									
4902	Machinery, Vehicles & Equipment		\$	5,500.00	\$	3,994.00	\$	38,558.00	\$	38,558.00
4903	Buildings		\$	-	\$	-	Article	Article	Article	Article
4909	Improvements Other Than Bldgs.		\$	516,315.00	\$	121,651.00	\$	10,000.00	\$	10,000.00
<b>OPERATING TRANSFERS OUT</b>										
4912	To Special Revenue Fund									
4913	To Capital Projects Fund									
4914	To Enterprise Fund									
	Sewer-		\$	302,058.00			Article	Article	Article	Article
	Water-		\$	262,836.00			Article	Article	Article	Article

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS		
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
OPERATING TRANSFERS OUT cont.									
	Electric-			Unaudited	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
	Airport-								
4915	To Capital Reserve Fund *		\$ 749,500.00	\$ 748,035.00	Article		Article		
4916	To Exp.Tr.Fund-except #4917 *								
4917	To Health Maint. Trust Funds *								
4918	To Nonexpendable Trust Funds								
4919	To Fiduciary Funds								
<b>OPERATING BUDGET TOTAL</b>			\$ 8,398,063.00	\$ 6,712,047.00	\$ 6,711,611.00	\$ 1,500.00	\$ 6,713,111.00		

\* Use special warrant article section on next page.





**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
1	2	3	4	5	5	6	7	8	9
	Negotiated Cost Items - Public Works					\$ 3,645.00		\$ 3,645.00	
	Negotiated Cost Items - Public Safety					\$ 3,301.00		\$ 3,301.00	
	Accrued Liability Expendable Trust		\$ -	\$ -		\$ 25,000.00		\$ 25,000.00	
	Municipal Facility CR		\$ -	\$ -		\$ 35,000.00		\$ 35,000.00	
	Inventory Layout CR		\$ -	\$ -		\$ 10,000.00		\$ 10,000.00	
	Property Revaluation CR		\$ -	\$ -		\$ 50,000.00		\$ 50,000.00	
	Heavy Equipment CR		\$ 15,000.00	\$ 15,000.00		\$ 30,000.00		\$ 30,000.00	
	Heritage Fund		\$ 4,500.00	\$ 4,500.00		\$ 4,500.00		\$ 4,500.00	
	Police Vehicles CR		\$ -	\$ -		\$ 75,000.00		\$ 75,000.00	
	Sidewalks CR		\$ 20,000.00	\$ 20,000.00		\$ 20,000.00		\$ 20,000.00	
	Cemetery Maintenance CR		\$ -	\$ -		\$ 2,000.00		\$ 2,000.00	
	Library Building Cr		\$ 25,000.00	\$ 25,000.00		\$ 25,000.00		\$ 25,000.00	
	Drainage Cr		\$ 25,000.00	\$ 25,000.00		\$ 25,000.00		\$ 25,000.00	
	Highway Reconstruction CR		\$ 650,000.00	\$ 650,000.00		\$ 750,000.00		\$ 750,000.00	
	Fire Department Vehicle CR		\$ -	\$ -		\$ 125,000.00		\$ 125,000.00	
	Water System CR		\$ 10,000.00	\$ 10,000.00		\$ 20,000.00		\$ 20,000.00	
	<b>SPECIAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>		<b>\$ 1,203,446.00</b>	<b>XXXXXXXXXX</b>	<b>\$ 1,203,446.00</b>	<b>XXXXXXXXXX</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
1	2	3	4	5	5	6	7	8	9
	Curbside Recycling					\$ 128,814.00		\$ 128,814.00	
	Highway Block Grant					\$ 182,265.00		\$ 182,265.00	
	Sewer Disposal					\$ 317,223.00		\$ 317,223.00	
	Water Treatment & Distribution					\$ 257,970.00		\$ 257,970.00	
	Lease Purchase Highway Truck					\$ 25,961.00		\$ 25,961.00	
	Library Building Improvements					\$ 20,270.00		\$ 20,270.00	
	154 Main Street					\$ 275,000.00		\$ 275,000.00	
	<b>INDIVIDUAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>		<b>\$ 1,207,503.00</b>	<b>XXXXXXXXXX</b>	<b>\$ 1,207,503.00</b>	<b>XXXXXXXXXX</b>

notes:  
d

> negotiated



MS-7

Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		\$ 5,200.00	\$ 5,000.00	\$ 5,000.00
3186	Payment in Lieu of Taxes		\$ 19,836.00	\$ 18,000.00	\$ 18,000.00
3189	Other Taxes		\$ 15,650.00	\$ 19,000.00	\$ 19,000.00
3190	Interest & Penalties on Delinquent Taxes		\$ 225,000.00	\$ 200,000.00	\$ 200,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 12,050.00	\$ 12,000.00	\$ 12,000.00
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		\$ 140,000.00	\$ 150,000.00	\$ 150,000.00
3220	Motor Vehicle Permit Fees		\$ 1,200,000.00	\$ 1,050,000.00	\$ 1,050,000.00
3230	Building Permits		\$ 13,000.00	\$ 20,000.00	\$ 20,000.00
3290	Other Licenses, Permits & Fees		\$ 104,000.00	\$ 120,000.00	\$ 120,000.00
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		\$ -	\$ -	\$ -
3352	Meals & Rooms Tax Distribution		\$ 320,536.00	\$ 320,536.00	\$ 320,536.00
3353	Highway Block Grant		\$ 171,956.00	\$ 182,265.00	\$ 182,265.00
3354	Water Pollution Grant		\$ 11,920.00	\$ 11,920.00	\$ 11,920.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 17.00	\$ 18.00	\$ 18.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$ 374,840.00	\$ 20,000.00	\$ 20,000.00
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		\$ 120,000.00	\$ 140,000.00	\$ 140,000.00
3409	Other Charges		\$ 154,600.00	\$ 109,000.00	\$ 109,000.00
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		\$ 7,660.00	\$ 5,000.00	\$ 5,000.00
3502	Interest on Investments		\$ 56,000.00	\$ 30,000.00	\$ 30,000.00
3503-3509	Other				
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds		\$ 11,000.00	\$ 575,000.00	\$ 575,000.00
3913	From Capital Projects Funds				



1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3914	From Enterprise Funds				
	Sewer - (Offset)		\$ 290,138.00	\$ 305,303.00	\$ 305,303.00
	Water - (Offset)		\$ 272,836.00	\$ 278,686.00	\$ 278,686.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$ -	\$ 275,000.00	\$ 275,000.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From F/B ("Surplus")				\$ 25,000.00	\$ 25,000.00
Fund Balance ("Surplus") to Reduce Taxes			\$ 180,000.00	\$ 150,000.00	\$ 150,000.00
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>\$ 3,706,239.00</b>	<b>\$ 4,021,728.00</b>	<b>\$ 4,021,728.00</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)		\$ 6,711,611.00	\$ 6,713,111.00
Special Warrant Articles Recommended (from pg. 6)		\$ 1,203,446.00	\$ 1,203,446.00
Individual Warrant Articles Recommended (from pg. 6)		\$ 1,207,503.00	\$ 1,207,503.00
<b>TOTAL Appropriations Recommended</b>	<b>\$ 8,398,063.00</b>	<b>\$ 9,122,560.00</b>	<b>\$ 9,124,060.00</b>
Less: Amount of Estimated Revenues & Credits (from above)	\$ 3,706,239.00	\$ 4,021,728.00	\$ 4,021,728.00
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$ 4,691,824.00</b>	<b>\$ 5,100,832.00</b>	<b>\$ 5,102,332.00</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)



# DEFAULT BUDGET OF THE TOWN

OF: Belmont

For the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**GOVERNING BODY (SELECTMEN)**

or

**Budget Committee if RSA 40:14-b is adopted**

\_\_\_\_\_  
*[Signature]*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397



Default Budget - Town of Belmont FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive	\$ 198,477.00			\$ 198,477.00
4140-4149	Election, Reg. & Vital Statistics	\$ 84,023.00	\$ 3,780.00		\$ 87,803.00
4150-4151	Financial Administration	\$ 166,567.00	\$ 1,877.00		\$ 168,444.00
4152	Revaluation of Property	\$ 46,436.00			\$ 46,436.00
4153	Legal Expense	\$ 50,000.00			\$ 50,000.00
4155-4159	Personnel Administration	\$ 1,209,338.00	\$ 154,830.00		\$ 1,364,168.00
4191-4193	Planning & Zoning	\$ 201,030.00	\$ 2,344.00		\$ 203,374.00
4194	General Government Buildings	\$ 123,115.00			\$ 123,115.00
4195	Cemeteries	\$ 7,875.00			\$ 7,875.00
4196	Insurance	\$ 128,500.00	\$ 11,311.00		\$ 139,811.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
<b>PUBLIC SAFETY</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police	\$ 1,182,327.00	\$ (16,292.00)		\$ 1,166,035.00
4215-4219	Ambulance				
4220-4229	Fire	\$ 957,760.00	\$ 3,384.00		\$ 961,144.00
4240-4249	Building Inspection	\$ 74,159.00			\$ 74,159.00
4290-4298	Emergency Management	\$ 8,000.00			\$ 8,000.00
4299	Other (Incl. Communications)				
<b>AIRPORT/AVIATION CENTER</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration	\$ 84,813.00			\$ 84,813.00
4312	Highways & Streets	\$ 755,879.00	\$ 8,369.00		\$ 764,248.00
4313	Bridges				
4316	Street Lighting	\$ 9,300.00			\$ 9,300.00
4319	Other Highway Block Grant				
<b>SANITATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration	\$ 11,200.00			\$ 11,200.00
4323	Solid Waste Collection	\$ 197,000.00	\$ (7,983.00)		\$ 189,017.00
4324	Solid Waste Disposal	\$ 270,810.00			\$ 322,972.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				



Default Budget - Town of Belmont FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	\$ 65,084.00			\$ 65,084.00
<b>WELFARE</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.	\$ 50,728.00			\$ 50,728.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	\$ 188,600.00			\$ 188,600.00
<b>CULTURE &amp; RECREATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation	\$ 121,253.00			\$ 121,253.00
4550-4559	Library	\$ 118,325.00			\$ 118,325.00
4583	Patriotic Purposes	\$ 16,100.00			\$ 16,100.00
4589	Other Culture & Recreation				
<b>CONSERVATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin.& Purch. of Nat. Resources	\$ 25,544.00	\$ 38.00		\$ 25,582.00
4619	Other Conservation				
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				
<b>DEBT SERVICE</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes	\$ 31,000.00	\$ 31,567.00		\$ 62,567.00
4721	Interest-Long Term Bonds & Notes	\$ 1,655.00	\$ 36,611.00		\$ 38,266.00
4723	Int. on Tax Anticipation Notes	\$ 5,000.00			\$ 5,000.00
4790-4799	Other Debt Service				



**Default Budget - Town of Belmont FY 2010**

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment	\$ 5,500.00			\$ 5,500
4903	Buildings				
4909	Improvements Other Than Bldgs.	\$ 10,000.00			\$10,000
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	<b>TOTAL</b>	\$ 6,399,898.00	\$ 229,836.00	\$ -	\$ 6,687,396.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140-4149	# of Elections 2010	4210-4214	Staff Changes
4150-4151	Final Year of Audit Contract	4332	New Solid Waste Contract
4155-4159	Contractual obligations (Evergreen) & Health Inc.		
4196	Workers's Compensation Inc. & Evergreen		
4220-4229	Contractual Obligations (Evergreen)		
4312	Contractual Obligations (Evergreen)		
4611-4612	Planning Staff Contractual Changes		
4711	Increased Debt Service Pleasant Valley		
4721	Increased Interest on Debt Service		



## BELKNAP RANGE CONSERVATION COALITION 2009 ANNUAL REPORT



The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals from the conservation commissions in the project area towns of Alton, Belmont, Gilford and Gilmanton, the Gilford Land Conservation Task Force as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Gilmanton Land Trust; Lakes Region Planning Commission and the Belknap County Conservation District.

Along with working to protect the large unfragmented block of land encompassing the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

The BRCC continued to make important organizational strides during 2009 after completing the necessary steps to organize with the State of New Hampshire as a non-profit. The Directors met monthly during the 2009 year. The monthly meetings offer important opportunities for members to share information about parcels within the focus area. A highlight of 2009 was that on October 11, 2009, the BRCC hosted information booths in the Mt Major parking lot and at the summit with information about the Belknap Range, its trails and its conservation lands. A large map of the Belknap Range and annotated photographs were available for viewing. Maps of the Belknap range and of Mount Major were made available for purchase. Information was made available about the hiking patch sponsored by the Belknap County Sportsmen's Association. During 2009 the BRCC participated in conserving 114 acres of land within the project focus area.

The BRCC also continues working on updating the GIS maps for the Belknap Mountain Range. For more information on the BRCC, please contact the Belknap Range Conservation Coalition @ PO Box 151, Gilmanton IW, NH 03837 or email us @ [BelknapRangeCC@aol.com](mailto:BelknapRangeCC@aol.com).

Respectfully submitted,  
Russell J. Wilder, Chair



## Belmont Conservation Commission Annual Report 2009

The Belmont Conservation Commission capped another eventful year with the execution of a purchase and sales agreement to buy 46 Ac of conservation land from Dick and Peggy Meyers on Durrell Mountain Road. This parcel will complement the Andrew Sanborn Farm parcel (168 Ac) purchased in December 2008, as well as 700 Ac of conservation land in Gilmanton and Gilford and is part of the Belknap Mountain Range. This purchase further advances two of the BCC's goals of preserving land along the Tioga River and adding to larger blocks of unfragmented land. The BCC has been able to protect these properties because of the vision of the citizens of Belmont to support the Conservation Fund with 100% of the Land Use Change Tax that is collected when certain open space lands are developed.

The BCC received a trails grant obtained from NH Dept. of Resources and Economic Development to construct a handicapped accessible trail the Jeffery Marden Town Forest. Thanks to the donation of LedgePak from Pike Ind. for the trail surface, transporting materials by the Belmont Highway Department and the many hours of volunteer work /equipment use donated by Tim Hayes and his son Tommy, nearly 1100 feet of trail was completed. The trail goes along a pond to a fishing platform and then loops back onto itself. Check it out from the trailhead on Wildlife Boulevard.



*Photos supplied by Tim Hayes.*

In October, the BCC was asked by the Planning Board to research the land application of biosolids/sewer sludge in Belmont and the possible environmental impacts from doing so. After a great deal of research and review of the arguments, pro and con, the BCC recommended in PowerPoint presentations to the Planning Board and public at two hearings that the Board place an article to ban the land application of biosolids on the Town Meeting warrant; the Planning Board concurred.

The BCC is continuing to work with 5 Rivers Conservation Trust to put a conservation easement on the Tioga River Wildlife and Conservation Area, located on Route 140, near the Tilton/Belmont town line. The BCC

Other highlights of the year were:

- An information night was held by the BCC for Belmont residents: The Shoreline Protection Act was discussed by Jay Aube, Specialist from the NH DES





## Belmont Conservation Commission Annual Report 2009

- The Jeffery Marden Scholarship for a student who is pursuing a degree in an environmental field was awarded to Martin Smock-Joyal and Felicia Hatch.
- The Wetlands study and mapping of significant wetlands was completed.
- Commission members attended workshops on habitat improvement.

Upcoming projects will include: stewardship plans, trail work and security for Belmont's conservation properties, the continued search for significant properties to preserve; discussions: on large groundwater withdrawals and the limited authority that towns have in its regulation, biosolids/sewer sludge application, and the forming of citizen groups interested in conservation.

The 2010 Old Home Day theme will be "Conservation." The BCC will be working with the OHD Committee on what types of activities, presentations, demonstrations and possible tours of conservation properties that are now owned by the town of Belmont. We are looking forward to meeting the people and discussing the Commission and its work.

Nancy Wederski, and Ginger Wells-Kay resigned from the Commission this year. Their enthusiasm and ideas will be missed. The Commission did have three people join our ranks this year: Keith Bennett, Carol Fairfield and Brent (PJ) O'Brien are our new members. We also have a new Selectmen's Representative, David Morse. The Belmont Conservation Commission has been fortunate to have so many interested citizen volunteers that are willing to give their time and ideas toward the conservation and preservation.



*A recent visitor to the Town Forest,  
Photo supplied by Tim Hayes.*

Respectfully submitted,

Belmont Conservation Commission

Kenneth Knowlton, Chairman  
Ward Peterson  
Magnus McLetchie, Alt.  
Mark Lewandoski  
Keith Bennett

Denise Naiva  
Scott Rolfe  
David Morse, Sel. Rep.  
Brent O'Brien, Alt.  
Carol Fairfield



## Belmont Heritage Commission 2009 Annual Report

**“...It has been said that, at its best, preservation engages the past in a conversation with the present over a mutual concern for the future ...”** *William Murtaugh 1923-2004 – First Keeper of the National Historic Trust, who helped shape the 1966 National Historic Preservation Act – and for 50 years, the historic preservation movement*

The Heritage Commission believes Mr. Murtaugh would have approved our 2009 goals and projects. While we coordinated the centennial year celebration of the historic Town Bandstand – members also advocated for Village Revitalization. And both initiatives were helped by other community organizations and citizens of all ages, continuing goals of building awareness and collaboration.

The year brought special recognition to Belmont’s historic Village, as hosts of a March *Community Preservation Workshop* in partnership with the N.H. Division of Historical Resources (DHR) and the New Hampshire Preservation Alliance. Nearly 30 Heritage Commission members from throughout the state heard the story of saving the Belmont Mill at Corner Meeting House presentations, along with a walking tour featuring the Library, Bandstand and Sargent Park. Wallace Rhodes presented two Mill champions, Meredith architect Christopher Williams and Deputy Director Linda Ray Wilson of the DHR, with framed photographs of the Mill bell tower, along with appreciation for their continued support. The successful day was capped with fine hospitality by Lakes Region Community College (LRCC) students and staff of the Culinary Arts program. In December, PlanNH marked its 20<sup>th</sup> anniversary at Canterbury Shaker Village and featured our community as one of its successes. Linda Frawley gave a progress report on Village revitalization since the 1996 PlanNH charrette first designed a Mill-based vision for Belmont’s Main Street.

Two new community events for fall and winter seasons, *Make A Difference Day* and *Deck the Village* were coordinated for a second year and both beautify our Town. To date the October national volunteer service project has added over 1500 spring-blooming daffodils at the historic Province Road Meeting House and special places in the Village, including Sargent Park, the National Register listed Library, and Veterans Monument at the base of Church Hill. Parks and Recreation, along with Girl Scouts, Belmont Historical Society, Master Gardeners and the American Legion were sponsors this year along with several local and national businesses.

Deck the Village offered indoor and outdoor activities for all ages, with some 65 volunteers creatively decorating for the holidays. The theme was nature, featuring spruce boughs, pinecones and winterberry branches - with peanut butter pine cone treats for winter bird-feeding a popular activity. Twelve hundred low energy lights brightened the Christmas tree, along with lights and garlands at the Bandstand and Mill. The Fire Department, Old Home Day Committee, Rotary, Senior Center, LRCC Food for Thought Café and Belknap County Restorative Justice youth were some of the major “elves” helping other community friends and neighbors, in the spirit of the season.

Since 2004, the Heritage Commission has worked “To promote the proper recognition, use and protection of the unique historic and cultural resources of Belmont, and also integrate preservation planning as a partnership with individuals, businesses, Town boards and other appropriate groups.” We were proud to have an early-in-the-year opportunity to report on our goals and programs at a Planning Board meeting including Belmont Selectmen and Shaker School District representatives, among others. A recommendation to establish a Selectmen-appointed citizen group to develop short and long term



## Belmont Heritage Commission 2009 Annual Report

Village Revitalization plans was well-received, with a committee and preliminary report completed by November.

A true highlight of the year was Saturday, October 3<sup>rd</sup>. Quoting the front page headline of that week's Winnisquam Echo, "Bandstand Centennial a day to remember in Belmont." As Executive Councilor Ray Burton, said in his congratulations from the State of New Hampshire, the historic Bandstand "is a reminder of community care and heritage ... in its setting near the Tioga River and the Belmont Mill, it remains a symbol of identity and pride in the very fabric of your Town." The Commission remains indebted to the many residents and groups that helped us with the celebration, including Belmont High School Music department, Boy and Girl Scouts, Community Arts Resources for Education (CARE), Lakes Region Community College Student Hospitality Club, National Junior Honor Society, Parks and Recreation Committee and Senior Center. We were honored to have the participation of all Selectmen and grateful for financial support from the John Sargent Trust Fund.

Please visit the Town website at [www.belmontnh.org](http://www.belmontnh.org) to learn more about Belmont heritage initiatives and continue your support to the Belmont Historical Society, which saw a milestone 40<sup>th</sup> anniversary in 2009.

With appreciation,

**Wallace Rhodes**, Chairman

**Linda Frawley**, Vice Chairman

**Margaret Normandin**, Secretary

**Shayne Duggan**, Member

**Ronald Cormier**, representing Board of Selectmen



## 2009 American Legion Annual Report

It was voted on and passed to hold the Post meetings on the first Sunday of the month, beginning at 1:00 p.m. The meetings are held at the Senior Center in the old mill in Belmont. During the winter months the meetings will be held every other month, weather permitting.

Post-Vice Commander Woody Fogg attended the school assembly on November 11, for the Veteran's Day assembly. He later received a letter of appreciation from the staff and students, which was read at the following month's meeting.

There have been many items of importance this year we would like to share.

1. Commander Stevens and Vice Commander Fogg attended the mid-winter conference in Rochester, N.H.
2. We held an appreciation night for members and their friends at the Top of the Town Restaurant.
3. We lost one member Romeo Clairmont on February 25, 2009. Several Post members attended and participated in his Military funeral service.
4. Two High School seniors were awarded book scholarships, they have since completed their first semester and each received a check for \$500.00.
5. We voted to keep the same officers in their posts for the up-coming year.
6. We have a membership of 64 Veterans and the average attendance at each meeting is between 4-6 people.
7. It should be noted that in order to have a Military funeral service the form DD-214 must be presented to the funeral home.
8. Several Post members attended Memorial Services at Belmont Baptist Church.
9. We made donations to the American Legion Dept. Commander's project.
10. Commander Stevens and Post Adjutant Hooker attended the State convention in Lincoln.
11. The Dept. Commander has a special fund to which a donation was made.
12. Two trophy's were purchased and presented to students during class day in Belmont.
13. Plans were made to hold flag burning services, however they were burned out.
14. Post # 58 purchased a flag pole with an eagle and stand for the Senior Center, along with a new flag for the monument in Belmont.
15. The Post had six adopted veteran's three of which passed away. The Post has now adopted three more. We also made a donation to the Tilton Veterans' Home in the amount of \$225.00 for nine Veterans' Christmas funds.
16. We also purchased gift certificates from Market Basket in Tilton. Ten were given to the Catholic Church and ten were given to the Baptist Church.
17. The Post was invited was invited to the Veteran's Service on November 11, we declined to attend with so much sickness in the state.
18. Donations were made to the Belmont Police Department for the Toys for Tots program.

In reviewing the Town of Belmont Annual Report it should be noted that there are 400 eligible Veteran's in Belmont. We would love and need to have new members join Post # 58. If you have any questions or would like to join please call Charles Kilborn at 267-6050.

Respectfully submitted,  
Post 58  
Robert Stevens, Post Commander





## Belmont Public Library Report 2009

Books & Materials Circulated 18,676  
Number of Card Holders 2,414  
Holdings 17,034

In 2009, the Library underwent some much-needed exterior refurbishment. Emergency steps were taken to have the old lead paint carefully but quickly removed by a certified expert, and have fresh new paint applied to all exterior wood and iron trim. At the same time, overgrown shrubbery was removed and new plantings set, to enhance the beauty of the building in years to come. The railings were found to be so loose that they were unsafe and they were taken down with plans to replace them at a later date if needed.

The Library interior also needed attention, as there was not enough shelving for the growing collection. New shelves were purchased and set up in September on the main floor. The old shelving is now in use in the Children's Room. The restroom was updated, as it was very inadequate for public use.

Plans for 2010 include electrical work that is long overdue. Our automated circulation system and computers will be replaced. Architectural plans have been submitted to the Trustees and it is fondly hoped that at some point in time the Town of Belmont will be ready to move forward toward building an addition on the tiny crowded Library. In the meantime, Belmont Public Library continues to offer a great selection of books, periodicals, audio books and movies for adults and children. Children's programs, book discussions, Internet access, computer use, and interlibrary loan services are available. Two book discussion groups meet regularly and there are two story times each week for preschool aged children. During the summer the Library offers special performers and programs and passes to area attractions available to the community.

We warmly welcome everyone to come in and enjoy the Library! Our website has information about our services and programs, photos of activities, useful links, and our online catalog. It can be found at [www.belmontpubliclibrary.org](http://www.belmontpubliclibrary.org). Our telephone number is 267-8331. Our hours are Monday from 12 noon to 6 p.m.; Wednesday and Friday from 10 a.m. to 4 p.m.; Tuesday and Thursday from 12 noon to 7 p.m.; and Saturday from 9 a.m. to 1 p.m. We look forward to seeing you at the Library!

Respectfully submitted,

*Jacqueline Heath*

Jacqueline Heath  
Library Director



Belmont Public Library  
 Financial Report  
 For the Year Ended December 31, 2009

Receipts	
Town Appropriations	\$118,325.00
Grants & Donations	153.62
Book Sale	190.35
Fines & Late Fees	606.98
Printing/Copying/Fax Income	565.70
Miscellaneous Income	535.88
Nonresident Fees	70.00
Interest Income	4.68
Total Receipts	120,452.21
Disbursements	
Librarian Salary	31,997.37
Assistant Wages	22,864.37
Circulation	14,726.00
Employee Benefits	17,306.53
Payroll Taxes	4,208.87
Arts & Recreation Programs	1,489.86
Supplies	3,082.17
Computer Expenses	4,088.60
Utilities	5,380.76
Telephone	1,060.41
Repairs & Maintenance	2,695.64
Storage	540.00
Dues & Subscriptions	442.07
Continuing Education	130.00
Legal & Accounting	800.00
Total Disbursements	110,812.65
Net Funds	9,639.56
Beginning Cash Balance	18,936.93
Ending Cash Balance	\$28,576.49
Belmont Public Library - Savings Account	
Beginning Savings Balance	\$9,542.57
Add: Interest Income	41.48
Less: Bank Service Charges	(40.00)
Ending Savings Balance	\$9,544.05



## Old Home Day 2009 “Celebrating Belmont’s Agricultural Heritage”

Saturday, August 8<sup>th</sup> was a beautiful, sunny day and a perfect day for the annual celebration of our town. To go along with our agricultural theme, we had wonderful representation by local farms and farming families.

It was the 41<sup>st</sup> running of our 10-Mile Road Race. We were pleased to see 30+ high school students joining in on this very challenging course with close to 100 participants overall. It is always satisfying to see so many of you that come out early in the morning to cheer the runners on as they start their journey, and await their arrival back at the finish line on Main Street.

Old Home Day volunteers used their creativity to plan exciting children’s games applicable to the theme. Several children enjoyed the long-running Pedal Tractor Pull and then joined in with our Hay Bale Toss, Bobbing for Veggies, and Steer Roping. Parents, relatives, and bystanders were entertained by all of the kids’ giggles, determination, and just plain “fun”! Children also enjoyed visiting with the mini ponies down by the Mill building. They were a big hit!

We were happy to celebrate the longevity of the Weeks Farm on Depot Street as this year’s Parade Grand Marshal. Leonie Kolinski and her brother, Everett Weeks, joined us aboard one of Everett’s tractors hauling a trailer decorated by family members. Belmont High School’s Class of ‘69 entered a float this year in celebration of their 30-year class reunion with many familiar faces on board. After the parade, people stayed in the village to enjoy a delicious snack or two and watch the Talent Show. We had several participants and welcome more for the Talent Show planned for August 2010!

Bryant Field was the place to be in the evening hours leading up to our spectacular fireworks. Various ages enjoyed an inflatable obstacle course, bounce house, and bungee basketball for the first time this year. It seemed to be a welcome change with activities that provided a challenging way to have fun. “Afterburner”, a rock and blues band made up of members of the U.S. Air Force, entertained us with a lively show and great music.

All throughout the day and evening, vendors offering everything from soy candles to fried pickles were available. These vendors help us offset some of the day’s costs. We also encourage non-profits to join us each year as a way for us to help them promote their cause or raise some funds for band trips, class trips, etc. More vendors and non-profit groups are always welcome.

Plans are already underway for Old Home Day 2010, so mark your calendar for Saturday, August 14<sup>th</sup>. We are planning around a theme of “Conservation” and are working closely with the town’s Conservation Commission to incorporate as many of Belmont’s “hidden jewels” as possible.

Old Home Day Committee Members  
Barbara Binnette, Mary Antonucci  
Shayne Duggan, Linda Frawley  
Brian Loanes, Gretta Olson-Wilder  
Jeff Roberts, Sue Roberts, Jen Sottak  
Jen Shaw, Tina Fleming, Chairperson



## Belmont Parks & Recreation Town Report 2009



Summer Camp 2009 – photo by Janet Breton

The Belmont Parks & Recreation Department had another busy year with activities for children and adults. There were 52 children and 17 adults that took part in our Gunstock Outreach Program on Sunday's in January and February. The 5 week program provides 4 hours of chaperoned skiing or boarding or all day for independent participants. We had a number of beginners in this program again this year, by the end of the program they are all over the mountain. Basketball for men and women, and co-ed volleyball were again offered, the men's basketball program is well attended. Boot Camp and Strength Training continues to be a very popular program. We have moved the classes to the Winnisquam Fire Station Function room this year and are enjoying all the extra space. The Yoga program still meets at the Belmont Senior Center. We took a group to Boston in February during school vacation to visit the Aquarium and Faneuil Hall. We had tickets for a Monarch's game in Manchester; it ended up being Mullet Night, what a great looking group with our long wigs. New this year; kindergarten basketball, we used smaller balls and lower hoops so they could show off their talents. We still have a large number of children participating in our 3, 4 and 5 year old soccer program. We offered an indoor program at Belmont Elementary School and an outdoor program in Sargent Park. Other activities that were offered, game nights, archery, Let's Go Fishing, and cross country skiing.

The Leslie E. Roberts Town Beach opened the weekend of June 12<sup>th</sup> for the weekend and was open daily starting June 19<sup>th</sup> until August 22<sup>nd</sup>, then resumed weekends until Labor Day. Jessica Kruger returned as the Beach Director and with the assistance of Dania Piscetta taught several sessions of swim lessons. Stephanie Derosier our Activities Supervisor offered a number of free programs in the park this summer for adults and children. She was available a number of nights to hand out equipment to children or adults that wanted to play pick up basketball, soccer or floor hockey.





The Belmont Parks & Recreation Summer Camp had a great summer in spite of the rainy start. We keep the 50 children in the program busy with trips to a local amusement, the town beach, games, art's and crafts. This year we offered swim, golf and gymnastics lessons to our campers as optional programs. We continued with our counselor in training program and had a great staff of employees a number of them returning from last year. Liz Brulotte continued as our Summer Camp Director with assistance from Lori Kjellander. We granted 2 scholarships to children in the program. This year we offered parents the option of part time attendance, it was a little difficult to work out but in the end it was very beneficial to a number of families.

Thanks to the generosity of people and organizations in the community Sargent Park received a new sign, plants, and a new pavilion. Thanks to the Sargent Fund we have a beautiful new sign at the entrance to Sargent Park. Alison Heinz organized the Daisy Troop planting the whiskey barrels that are displayed around Belmont in the summer, along with adding new perennials to the garden at the entrance to Sargent Park. Linda Frawley and the Heritage Commission organized a group of volunteers for Make A Difference Day and planted daffodils all over Sargent Park. Adam Segelstrom from Troop #65 constructed a fifteen by twenty foot pavilion next to the horseshoe pits in Sargent Park this fall. The project was the final step for Adam to become an Eagle Scout.

The Belmont Heritage Commission held a Centennial Celebration for the Bandstand, and we provided crafts for the children. We had a Holiday Craft Party at the Winnisquam Fire Station, children drew artwork on pillow cases, made jewelry, and marbled cards using shaving cream. We worked with the Heritage Commission and Belmont Rotary to Deck the Village, making holiday crafts and pine cone bird feeders for the trees.

Belmont Parks & Recreation Department is able to offer a number of programs due to the cooperation we receive from Superintendent Michael Cozort and the Shaker Regional School District Staff which is greatly appreciated. Than you to all the volunteers that have assisted with our programs and projects this year. A special thank you to the Recreation Committee Members: Tina Fleming, Gretta Olson-Wilder, Rob Court and Brian Loanes for all their assistance.

In December the Board of Selectmen authorized the moving of the Belmont Parks & Recreation Office to the Winnisquam Fire Station. My office was moved and I'm now located next to Winnisquam Marine in the Fire Station. We are making improvements to the function room so that it can be utilized by parks and recreation for more programs.

Belmont Parks and Recreation is always interested in offering new programs to the community. Any suggestions for programs or offers of assistance are greatly appreciated.

Respectfully submitted by,  
*Janet A. Breton*  
Janet Breton  
Recreation Director





**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Financial Statements**  
**December 31, 2008**  
**and**  
**Independent Auditor's Report**



**REPORT ON INTERNAL CONTROL BASED ON  
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen  
Town of Belmont, New Hampshire

In planning and performing our audit of the financial statements of the Town of Belmont, as of and for the year ended December 31, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Belmont's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Belmont's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Belmont's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town's financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management and the Board of Selectmen and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record, and its distribution is not limited.

*Vachon, Clukay & Co., PC*

July 13, 2009



**TOWN OF BELMONT, NEW HAMPSHIRE  
FINANCIAL STATEMENTS  
December 31, 2008**

**TABLE OF CONTENTS**

	<u>Page(s)</u>
INDEPENDENT AUDITOR'S REPORT	
MANAGEMENT'S DISCUSSION AND ANALYSIS	i-vi
<b>BASIC FINANCIAL STATEMENTS</b>	
<b>EXHIBITS:</b>	
A Statement of Net Assets	1
B Statement of Activities	2
C Balance Sheet – Governmental Funds	3
D Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	4
E Statement of Net Assets – Proprietary Funds	5
F Statement of Revenues, Expenses and Changes in Net Assets – Proprietary Funds	6
G Statement of Cash Flows – Proprietary Funds	7
H Statement of Fiduciary Net Assets – Fiduciary Funds	8
NOTES TO BASIC FINANCIAL STATEMENTS	9-22
<b>REQUIRED SUPPLEMENTARY INFORMATION</b>	
<b>SCHEDULE:</b>	
1 Schedule of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual (Budgetary Basis) – General Fund	23
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION	24-25
<b>SUPPLEMENTAL SCHEDULES</b>	
<b>SCHEDULES:</b>	
A Combining Balance Sheet – Governmental Funds - All Nonmajor Funds	26
A-1 Combining Balance Sheet – Expendable Trust Funds	27
B Combining Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds - All Nonmajor Funds	28
B-1 Combining Statement of Revenues, Expenditures and Changes in Fund Balances – Expendable Trust Funds	29



## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Belmont, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire as of and for the year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2008, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-vi and 23-25, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Vachon, Clukay & Co., PC*



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
Year Ending December 31, 2008

Presented herewith please find the Management Discussion & Analysis Report for the Town of Belmont, New Hampshire for the year ending December 31, 2008. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

**Overview of the Financial Statements**

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont's financial statements. The basic financial statements are comprised of three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

This report also contains supplementary information in addition to the financial statements.

***Government-Wide Financial Statements***

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

The government-wide financial statements have separate columns for the following two fund types:



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
Year Ending December 31, 2008

*Governmental activities* – Represent most of the Town's basic services.

*Business-type activities* – Account for the Town's water and sewer operations and receive a majority of their revenue from user fees.

**Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary, and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, Permanent Funds and the Capital Reserve Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

**Notes to the Basic Financial Statements**

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.





**TOWN OF BELMONT, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
Year Ending December 31, 2008**

**Government-Wide Financial Analysis**

**Governmental Activities**

**Statement of Net Assets**

Net assets of the Town of Belmont's governmental activities as of December 31, 2008 and 2007 are as follows:

	<u>2008</u>	<u>2007</u>
<b>Current and other assets:</b>		
Capital assets (net)	\$ 7,494,478	\$ 5,804,348
Other assets	10,075,423	11,793,289
Total assets	<u>\$ 17,569,901</u>	<u>\$ 17,597,637</u>
<b>Long term and other liabilities:</b>		
Long-term liabilities	\$ 62,157	\$ 132,652
Other liabilities	4,671,690	5,518,691
Total liabilities	<u>\$ 4,733,847</u>	<u>\$ 5,651,343</u>
<b>Net assets:</b>		
Invested in capital assets, net of related debt	\$ 7,463,478	\$ 5,720,848
Restricted	3,112,056	3,350,957
Unrestricted	2,260,520	2,874,489
Total net assets	<u>\$ 12,836,054</u>	<u>\$ 11,946,294</u>

The Town's net assets totaled \$12,836,054 at the end of fiscal year 2008, an increase of \$889,760 when compared to the previous fiscal year.

Approximately 58% of the Town's net assets reflect its investment in capital assets such as land, infrastructure, buildings, and equipment, less any related outstanding debt used to acquire those assets. Another 24% of the Town's net assets are restricted in regard to how they may be used by the Town. The majority of the restrictions consist of the balances of the permanent, capital reserve and expendable trust funds. The remaining unrestricted portion represents the part of net assets available to finance the day-to-day operations.

**Statement of Activities**

Changes in net assets of the Town's governmental activities for the years ending December 31, 2008 and 2007 are as follows:

	<u>2008</u>	<u>2007</u>
<b>Program revenues:</b>		
Charges for services	\$ 374,594	\$ 411,042
Operating grants and contributions	278,550	319,648
Capital grants and contributions	10,141	-
Total program revenues	<u>663,285</u>	<u>730,690</u>



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
Year Ending December 31, 2008

General revenues:		
Property and other taxes	5,046,016	4,840,174
Licenses and permits	1,476,389	1,499,287
Intergovernmental revenue	392,369	373,965
Interest and investment earnings	156,771	401,550
Miscellaneous	140,550	126,493
Contributions to permanent fund principal	150	-
Transfers	10,000	10,000
Total general revenues, contributions and transfers	<u>7,222,245</u>	<u>7,251,469</u>
Total revenues	<u>7,885,530</u>	<u>7,982,159</u>
Program expenses:		
General government	2,456,187	2,345,767
Public safety	2,492,415	2,470,239
Highways and streets	1,008,714	1,158,445
Health and welfare	283,725	255,810
Sanitation	478,077	497,725
Conservation	25,131	22,955
Culture and recreation	234,539	243,949
Economic development	12,000	6,573
Interest and fiscal charges	4,982	8,822
Total expenses	<u>6,995,770</u>	<u>7,010,285</u>
Change in net assets	889,760	971,874
Net assets - beginning of year	11,946,294	10,974,420
Net assets - ending of year	<u>\$ 12,836,054</u>	<u>\$ 11,946,294</u>

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$889,760 on the full accrual basis of accounting.

**Business-type Activities**

Net assets of the business type activities as of December 31, 2008 and 2007 are as follows:

	<u>2008</u>	<u>2007</u>
Current and other assets:		
Capital assets (net)	\$ 4,793,770	\$ 4,844,318
Other assets	723,102	766,828
Total assets	<u>\$ 5,516,872</u>	<u>\$ 5,611,146</u>
Long term and other liabilities:		
Long-term liabilities	\$ 810,545	\$ 827,388
Other liabilities	69,239	102,341
Total liabilities	<u>\$ 879,784</u>	<u>\$ 929,729</u>



**TOWN OF BELMONT, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
Year Ending December 31, 2008**

Net assets:		
Invested in capital assets, net of related debt	\$ 3,928,189	\$ 4,018,799
Unrestricted	<u>708,899</u>	<u>662,618</u>
Total net assets	<u>\$ 4,637,088</u>	<u>\$ 4,681,417</u>

The largest portion of the Town's net assets for its business-type activities reflects its investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

Changes in net assets of the Town's business-type activities for the years ending December 31, 2008 and 2007 are as follows:

	<u>2008</u>	<u>2007</u>
Program revenues:		
Charges for services	\$ 510,500	\$ 421,191
Capital grants and contributions	<u>23,822</u>	<u>11,920</u>
Total program revenues	<u>534,322</u>	<u>433,111</u>
General revenues:		
Interest and miscellaneous	37,773	31,271
Transfers	<u>(10,000)</u>	<u>(10,000)</u>
Total general revenues and transfers	<u>27,773</u>	<u>21,271</u>
Total revenues and transfers	<u>562,095</u>	<u>454,382</u>
Program expenses:		
Sewer department	403,744	379,395
Water department	<u>202,680</u>	<u>149,056</u>
Total expenses	<u>606,424</u>	<u>528,451</u>
Change in net assets	(44,329)	(74,069)
Net assets - beginning of year	<u>4,681,417</u>	<u>4,755,486</u>
Net assets - ending of year	<u>\$ 4,637,088</u>	<u>\$ 4,681,417</u>

The main funding source for the business-type activities is charges for services, which provided for 84.2% and 79.7% of the expenses in fiscal year 2008 and 2007, respectively. Net assets decreased by (\$44,329) in 2008, which was largely due to the depreciation of capital assets.

**Governmental Funds**

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS**  
Year Ending December 31, 2008

**General Fund**

The General Fund is the chief operating fund of the Town. At the end of the current fiscal year, the general fund had a deficit fund balance of (\$248,267), a decrease of (\$1,117,596). This decrease is primarily due to the "sixty day rule" for property tax recognition and the Town applying \$445,000 of the beginning of year fund balance to reduce property taxes.

**Permanent Funds**

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2008, a balance of \$1,450,913 was reserved for endowments and \$208,452 was unreserved. The total fund balance in the permanent funds decreased (\$21,899) from the prior year, largely due to unrealized losses on investments.

**Capital Reserve Funds**

Capital reserve funds account for all the financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town. At December 31, 2008, the Capital reserve funds had a total fund balance of \$1,464,427 which was an increase of \$124,124 from the prior year, largely due to budgeted transfers from the General Fund.

**Proprietary Funds**

The focus of the Town's proprietary funds is on total economic resources, and changes to net assets, much as it might be for a private-sector business. The Town's proprietary funds had total unrestricted net assets of \$708,899 at December 31, 2008, which is up approximately 6.7% from 2007.

**Capital Assets**

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life. During the year the Town's net capital assets for governmental and business type activities increased by a total of \$1,639,582, which was primarily due to equipment replacements, highway reconstruction and the Route 3 water project.

**Long-Term Obligations**

During fiscal year 2008 the Town had a net decrease in general obligation bonds payable for governmental and business-type activities of (\$14,307) from scheduled payments made on existing obligations. Also, a well water bond in the amount of \$75,000 was issued during the year.

**Contacting the Town of Belmont's Financial Management**

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300



EXHIBIT A  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Net Assets**  
December 31, 2008

	Primary Government		
	Governmental Activities	Business-type Activities	Total
<b>ASSETS</b>			
<b>Current Assets:</b>			
Cash and cash equivalents	\$ 5,704,135	\$ 143,573	\$ 5,847,708
Investments	1,619,539	440,279	2,059,818
Taxes receivable, net	2,614,153		2,614,153
Accounts receivable, net	77,353	190,092	267,445
Prepaid expenses	9,401		9,401
Internal balance	50,842	(50,842)	-
<b>Total Current Assets</b>	<u>10,075,423</u>	<u>723,102</u>	<u>10,798,525</u>
<b>Noncurrent Assets:</b>			
Non-depreciable capital assets	3,535,057	200,462	3,735,519
Depreciable capital assets, net	3,959,421	4,593,308	8,552,729
<b>Total Noncurrent Assets</b>	<u>7,494,478</u>	<u>4,793,770</u>	<u>12,288,248</u>
<b>Total Assets</b>	<u>\$ 17,569,901</u>	<u>\$ 5,516,872</u>	<u>\$ 23,086,773</u>
<b>LIABILITIES</b>			
<b>Current Liabilities:</b>			
Accounts payable	\$ 313,269		\$ 313,269
Accrued expenses	43,106	\$ 14,203	57,309
Deferred revenue	705,669		705,669
Due to other governments	3,578,646		3,578,646
Current portion of bonds payable	31,000	55,036	86,036
<b>Total Current Liabilities</b>	<u>4,671,690</u>	<u>69,239</u>	<u>4,740,929</u>
<b>Noncurrent Liabilities:</b>			
Bonds payable		810,545	810,545
Compensated absences payable	62,157		62,157
<b>Total Noncurrent Liabilities</b>	<u>62,157</u>	<u>810,545</u>	<u>872,702</u>
<b>Total Liabilities</b>	<u>4,733,847</u>	<u>879,784</u>	<u>5,613,631</u>
<b>NET ASSETS</b>			
Invested in capital assets, net of related debt	7,463,478	3,928,189	11,391,667
Restricted	3,112,056		3,112,056
Unrestricted	2,260,520	708,899	2,969,419
<b>Total Net Assets</b>	<u>12,836,054</u>	<u>4,637,088</u>	<u>17,473,142</u>
<b>Total Liabilities and Net Assets</b>	<u>\$ 17,569,901</u>	<u>\$ 5,516,872</u>	<u>\$ 23,086,773</u>



**EXHIBIT B**  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Activities**  
**For the Year Ended December 31, 2008**

Functions/Programs	Program Revenues				Net (Expense) Revenue and Changes in Net Assets		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
<b>Governmental Activities:</b>							
General government	\$ 2,456,187	\$ 23,539			\$ (2,432,648)		\$ (2,432,648)
Public safety	2,492,415	308,921	\$ 114,578		(2,068,916)		(2,068,916)
Highways and streets	1,008,714		163,972	\$ 2,599	(842,143)		(842,143)
Health and welfare	283,725				(283,725)		(283,725)
Sanitation	478,077				(478,077)		(478,077)
Conservation	25,131				(25,131)		(25,131)
Culture and recreation	234,539	42,134		7,542	(184,863)		(184,863)
Economic development	12,000				(12,000)		(12,000)
Interest and fiscal charges	4,982				(4,982)		(4,982)
Total governmental activities	6,995,770	374,594	278,550	10,141	(6,332,485)		(6,332,485)
<b>Business-type activities:</b>							
Sewer Department	403,744	255,101		11,920		(136,723)	(136,723)
Water Department	202,680	255,399		11,902		64,621	64,621
Total business-type activities	606,424	510,500		23,822		(72,102)	(72,102)
Total primary government	\$ 7,602,194	\$ 885,094	\$ 278,550	\$ 33,963	(6,332,485)		(6,404,587)
<b>General revenues:</b>							
Property and other taxes					5,046,016		5,046,016
Licenses and permits					1,476,389		1,476,389
Grants and contributions:							
State shared revenues					71,461		71,461
Rooms and meals tax distribution					320,891		320,891
State and federal forest land reimbursement					17		17
Interest and investment earnings					156,771	26,548	183,319
Miscellaneous					140,550	11,225	151,775
Contributions to permanent fund principal					150		150
Transfers					10,000	(10,000)	-
Total general revenues, contributions to permanent fund principal and transfers					7,222,245	27,773	7,250,018
Change in net assets					889,760	(44,329)	845,431
Net assets - beginning					11,946,294	4,681,417	16,627,711
Net assets - ending					\$ 12,836,054	\$ 4,637,088	\$ 17,473,142



EXHIBIT C  
TOWN OF BELMONT, NEW HAMPSHIRE  
Balance Sheet  
Governmental Funds  
December 31, 2008

	General Fund	Permanent Funds	Capital Reserve Funds	Nonmajor Governmental Funds	Total Governmental Funds
<b>Assets:</b>					
Cash and cash equivalents	\$ 3,558,535	\$ 1,643,560	\$ 25,000	\$ 477,040	\$ 5,704,135
Investments		15,805	1,455,461	148,273	1,619,539
Taxes receivable, net	2,614,153				2,614,153
Accounts receivable, net	12,364			64,989	77,353
Due from other funds	67,021			14,461	81,482
Prepaid expenses	9,401				9,401
<b>Total assets</b>	<b><u>\$ 6,261,474</u></b>	<b><u>\$ 1,659,365</u></b>	<b><u>\$ 1,480,461</u></b>	<b><u>\$ 704,763</u></b>	<b><u>\$ 10,106,063</u></b>
<b>Liabilities:</b>					
Accounts payable	\$ 313,269				\$ 313,269
Accrued expenses	42,111				42,111
Deferred revenue	2,561,109				2,561,109
Due to other governments	3,578,646				3,578,646
Due to other funds	14,606		\$ 16,034		30,640
<b>Total liabilities</b>	<b><u>6,509,741</u></b>	<b><u>\$ -</u></b>	<b><u>16,034</u></b>	<b><u>\$ -</u></b>	<b><u>6,525,775</u></b>
<b>Fund balances:</b>					
Reserved for endowments		1,450,913			1,450,913
Reserved for encumbrances	4,362				4,362
Unreserved (deficit), reported in:					
General fund	(252,629)				(252,629)
Special revenue funds			1,464,427	704,763	2,169,190
Permanent funds		208,452			208,452
<b>Total fund balances</b>	<b><u>(248,267)</u></b>	<b><u>1,659,365</u></b>	<b><u>1,464,427</u></b>	<b><u>704,763</u></b>	<b><u>3,580,288</u></b>
<b>Total liabilities and fund balances</b>	<b><u>\$ 6,261,474</u></b>	<b><u>\$ 1,659,365</u></b>	<b><u>\$ 1,480,461</u></b>	<b><u>\$ 704,763</u></b>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 7,494,478

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis 1,855,440

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:

Bonds payable (31,000)  
Compensated absences payable (62,157)  
Accrued interest on long-term obligations (995)

Net assets of governmental activities \$ 12,836,054





**EXHIBIT D**  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Governmental Funds**  
**For the Year Ended December 31, 2008**

**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Reconciliation of the Statement of Revenues, Expenditures**  
**and Changes in Fund Balances of Governmental Funds**  
**to the Statement of Activities**  
**For the Year Ended December 31, 2008**

	General Fund	Permanent Funds	Capital Reserve Funds	Nonmajor Governmental Funds	Total Governmental Funds
<b>Revenues:</b>					
Taxes	\$ 4,316,618			\$ 70,492	\$ 4,387,110
Licenses and permits	1,476,389				1,476,389
Intergovernmental	681,060				681,060
Charges for services	154,228			220,366	374,594
Interest and investment income	82,349	\$ 16,992	\$ 32,594	24,836	156,771
Miscellaneous	133,804	150		8,832	142,786
<b>Total Revenues</b>	<u>6,844,448</u>	<u>17,142</u>	<u>32,594</u>	<u>324,526</u>	<u>7,218,710</u>
<b>Expenditures:</b>					
<b>Current operations:</b>					
General government	2,211,380	39,041		10,169	2,260,590
Public safety	2,224,135			313	2,224,448
Highways and streets	1,196,197				1,196,197
Health and welfare	283,639				283,639
Sanitation	478,077				478,077
Conservation	25,131				25,131
Culture and recreation	103,811			123,701	227,512
Economic development				12,000	12,000
Capital outlay	477,839		960,828	523,538	1,962,205
Debt service:					
Principal retirement	52,500				52,500
Interest and fiscal charges	6,158				6,158
<b>Total Expenditures</b>	<u>7,058,867</u>	<u>39,041</u>	<u>960,828</u>	<u>669,721</u>	<u>8,728,457</u>
<b>Excess of revenues over (under) expenditures</b>	<u>(214,419)</u>	<u>(21,899)</u>	<u>(928,234)</u>	<u>(345,195)</u>	<u>(1,509,747)</u>
<b>Other financing sources (uses):</b>					
Transfers in	361,899		1,052,358	224,718	1,636,975
Transfers out	(1,265,076)			(361,899)	(1,626,975)
<b>Total other financing sources (uses)</b>	<u>(903,177)</u>	<u>-</u>	<u>1,052,358</u>	<u>(139,181)</u>	<u>10,000</u>
<b>Net change in fund balances</b>	<u>(1,117,596)</u>	<u>(21,899)</u>	<u>124,124</u>	<u>(484,376)</u>	<u>(1,499,747)</u>
<b>Fund balances at beginning of year</b>	<u>869,329</u>	<u>1,681,264</u>	<u>1,340,303</u>	<u>1,189,139</u>	<u>5,080,035</u>
<b>Fund balances (deficit) at end of year</b>	<u>\$ (248,267)</u>	<u>\$ 1,659,365</u>	<u>\$ 1,464,427</u>	<u>\$ 704,763</u>	<u>\$ 3,580,288</u>

Change in Fund Balances - Total Governmental Funds \$ (1,499,747)

Amounts reported for governmental activities in the statement of activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period. 1,702,449

Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the net loss on disposed capital assets reduced by the actual proceeds received from the sale of capital assets. (12,319)

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. 658,906

Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets. 52,500

In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due. 1,176

Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. (13,205)

Change in net assets of governmental activities \$ 889,760



EXHIBIT E  
TOWN OF BELMONT, NEW HAMPSHIRE  
Statement of Net Assets  
Proprietary Funds  
December 31, 2008

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
<b>ASSETS</b>			
Current Assets:			
Cash and cash equivalents	\$ 109,312	\$ 34,261	\$ 143,573
Investments		440,279	440,279
Accounts receivable, net	89,489	100,603	190,092
Due from other funds	145		145
Total Current Assets	<u>198,946</u>	<u>575,143</u>	<u>774,089</u>
Noncurrent Assets:			
Non-depreciable capital assets	185,453	15,009	200,462
Depreciable capital assets, net	943,416	3,649,892	4,593,308
Total Noncurrent Assets	<u>1,128,869</u>	<u>3,664,901</u>	<u>4,793,770</u>
Total Assets	<u>\$ 1,327,815</u>	<u>\$ 4,240,044</u>	<u>\$ 5,567,859</u>
<b>LIABILITIES</b>			
Current Liabilities:			
Accrued expenses	\$ 5,921	\$ 8,282	\$ 14,203
Due to other funds	50,987		50,987
Current portion of bonds payable	42,974	12,062	55,036
Total Current Liabilities	<u>99,882</u>	<u>20,344</u>	<u>120,226</u>
Noncurrent Liabilities:			
Bonds payable	303,430	507,115	810,545
Total Noncurrent Liabilities	<u>303,430</u>	<u>507,115</u>	<u>810,545</u>
Total Liabilities	<u>403,312</u>	<u>527,459</u>	<u>930,771</u>
<b>NET ASSETS</b>			
Invested in capital assets, net of related debt	782,465	3,145,724	3,928,189
Unrestricted	142,038	566,861	708,899
Total Net Assets	<u>924,503</u>	<u>3,712,585</u>	<u>4,637,088</u>
Total Liabilities and Net Assets	<u>\$ 1,327,815</u>	<u>\$ 4,240,044</u>	<u>\$ 5,567,859</u>



EXHIBIT F  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Revenues, Expenses and Changes in Net Assets**  
**Proprietary Funds**  
For the Year Ended December 31, 2008

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Operating revenues:			
Charges for services	\$ 255,399	\$ 255,101	\$ 510,500
Miscellaneous revenues	8,725	2,500	11,225
Total operating revenues	<u>264,124</u>	<u>257,601</u>	<u>521,725</u>
Operating expenses:			
Personnel services	49,203	46,593	95,796
Contractual services	78,294	161,228	239,522
Materials and supplies	3,546	40,067	43,613
Utilities	26,634	11,064	37,698
Depreciation	26,040	122,426	148,466
Total operating expenses	<u>183,717</u>	<u>381,378</u>	<u>565,095</u>
Operating income (loss)	<u>80,407</u>	<u>(123,777)</u>	<u>(43,370)</u>
Non-operating revenues (expenses):			
Interest revenue	4,659	21,889	26,548
Interest expense	(18,963)	(22,366)	(41,329)
Net non-operating revenues (expenses)	<u>(14,304)</u>	<u>(477)</u>	<u>(14,781)</u>
Income (loss) before contributions and transfers	66,103	(124,254)	(58,151)
Capital contributions	11,902	11,920	23,822
Transfers out	(10,000)	—	(10,000)
Change in net assets	68,005	(112,334)	(44,329)
Total net assets at beginning of year	<u>856,498</u>	<u>3,824,919</u>	<u>4,681,417</u>
Total net assets at end of year	<u>\$ 924,503</u>	<u>\$ 3,712,585</u>	<u>\$ 4,637,088</u>



EXHIBIT G  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Statement of Cash Flows**  
**Proprietary Funds**  
For the Year Ended December 31, 2008

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
<b>Cash flows from operating activities:</b>			
Cash received from customers	\$ 219,274	\$ 230,376	\$ 449,650
Cash paid to suppliers and employees	(239,665)	(270,838)	(510,503)
Net cash (used) by operating activities	<u>(20,391)</u>	<u>(40,462)</u>	<u>(60,853)</u>
<b>Cash flows from noncapital financing activities:</b>			
Transfer to other funds	(10,000)	—	(10,000)
Net cash (used) by noncapital financing activities	<u>(10,000)</u>	<u>—</u>	<u>(10,000)</u>
<b>Cash flows from capital and related financing activities:</b>			
Capital contributions	11,902	11,920	23,822
Proceeds from bonds issued	75,000	—	75,000
Purchases of capital assets	(97,918)	—	(97,918)
Principal paid on long-term debt	(25,237)	(11,570)	(36,807)
Interest paid on long-term debt	(13,042)	(22,551)	(35,593)
Net cash (used) for capital and related financing activities	<u>(49,295)</u>	<u>(22,201)</u>	<u>(71,496)</u>
<b>Cash flows from investing activities:</b>			
Net (increase) in investment securities	—	(19,226)	(19,226)
Interest on investments	4,659	21,889	26,548
Net cash provided by investing activities	<u>4,659</u>	<u>2,663</u>	<u>7,322</u>
Net (decrease) in cash and cash equivalents	(75,027)	(60,000)	(135,027)
Cash and cash equivalents at beginning of year	133,497	94,261	227,758
Cash and cash equivalents at end of year	<u>\$ 58,470</u>	<u>\$ 34,261</u>	<u>\$ 92,731</u>
<b>Reconciliation of operating income (loss) to net cash (used) by operating activities:</b>			
Operating income (loss)	\$ 80,407	\$ (123,777)	\$ (43,370)
Adjustments to reconcile operating income (loss) to net cash (used) by operating activities:			
Depreciation expense	26,040	122,426	148,466
Changes in assets and liabilities:			
Accounts receivable	(44,850)	(27,225)	(72,075)
Accounts payable	(81,988)	(11,886)	(93,874)
Net cash (used) by operating activities	<u>\$ (20,391)</u>	<u>\$ (40,462)</u>	<u>\$ (60,853)</u>



EXHIBIT H  
TOWN OF BELMONT, NEW HAMPSHIRE  
Statement of Fiduciary Net Assets  
Fiduciary Funds  
December 31, 2008

	Agency Funds
<b>ASSETS</b>	
Cash and cash equivalents	\$ 679,091
Investments	<u>473,296</u>
Total assets	<u>\$ 1,152,387</u>
<b>LIABILITIES</b>	
Deposits	\$ 349,423
Due to other governments	<u>802,964</u>
Total liabilities	<u>\$ 1,152,387</u>



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
**December 31, 2008**

**NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town of Belmont, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

***Financial Reporting Entity***

The Town of Belmont, New Hampshire (the Town) was incorporated in 1727. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

***Basis of Presentation***

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

**1. Government-Wide Financial Statements:**

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

**2. Fund Financial Statements:**

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2008**

***Fund Accounting***

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of three categories of funds: governmental, proprietary, and fiduciary.

**1. Governmental Funds:**

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The *General Fund* is the operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

*Permanent Funds* are used to report resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the reporting government's programs.

*Capital Reserve Funds* account for all the financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town.

**2. Proprietary Funds:**

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The Town has no internal service funds. The following are the Town's major proprietary funds:

The *Water and Sewer Funds* account for all revenues and expenses pertaining to the Town's water and wastewater operations. The Water and Sewer Funds are utilized to account for operations that are financed and operated in a manner similar to private business enterprises. The stated intent is that the cost (i.e. expenses including depreciation) of providing goods or services to the residents on a continuing basis are financed or recovered primarily through user charges.

**3. Fiduciary Funds:**

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category has one classification: agency funds. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds account for the capital reserve and other funds of the Shaker Regional School District, which are held by the Town's Trustees of Trust Funds in accordance with State law. The Town also accounts for certain performance deposits in its agency funds.



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2008**

***Measurement Focus***

**1. Government-Wide Financial Statements:**

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

**2. Fund Financial Statements:**

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

***Basis of Accounting***

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

**1. Revenues – Exchange and Non-exchange Transactions:**

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2008**

the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

**2. Deferred Revenue:**

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

**3. Expenses/Expenditures:**

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

***Budgetary Data***

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2008, the Town applied \$445,000 of its unappropriated fund balance to reduce taxes.

***Encumbrance Accounting***

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.





**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2008**

***Cash and Cash Equivalents***

For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of the following:

	Water <u>Fund</u>	Sewer <u>Fund</u>	<u>Totals</u>
Cash and cash equivalents	\$ 109,312	\$ 34,261	\$ 143,573
Due from other funds	145		145
Due to other funds	<u>(50,987)</u>		<u>(50,987)</u>
Total cash and cash equivalents	<u>\$ 58,470</u>	<u>\$ 34,261</u>	<u>\$ 92,731</u>

***Investments***

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

***Taxes Receivable***

Taxes levied during the current year and prior and uncollected at December 31, 2008 are recorded as receivables net of reserves for estimated uncollectibles of \$110,000.

***Prepaid Expenses***

Payments made to vendors for services that will benefit periods beyond December 31, 2008 are recorded as prepaid items.

***Capital Assets***

General capital assets result from expenditures in the governmental and proprietary funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair market values as of the date received. The Town maintains a capitalization threshold of \$15,000. The Town's infrastructure consists of roads, water purification and distribution system, sewer collection and treatment system, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Interest incurred during the construction of capital assets is also capitalized.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2008**

	<u>Description</u>	<u>Years</u>
	Infrastructure	20-75
	Buildings and improvements	10-30
	Vehicles and equipment	3-15
	Computer software	5

***Compensated Absences***

Full time employees accrue sick leave days at a rate of one and one quarter days per month, cumulative to a maximum of 90 days. No payment for unused sick leave is made upon termination. Town employees earn vacation at 5-25 days per year dependent on length of service. Vacation can only be accrued up to 10 days. Provision has been made in the financial statements for accrued/unused vacation.

***Accrued Liabilities and Long-Term Obligations***

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

***Net Assets***

Net assets represent the difference between assets and liabilities: Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

***Fund Balance Reserves***

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods.

***Estimates***

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2008**

**NOTE 2—PROPERTY TAXES**

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$798,243,137 as of April 1, 2008) and are due in two installments on July 1, 2008 and December 1, 2008. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Shaker Regional School District, and Belknap County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$8,670,354 and \$982,907 for the Shaker Regional School District and Belknap County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

**NOTE 3—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY**

*Deficit Fund Balance*

As of December 31, 2008, the General Fund had a deficit fund balance of (\$248,267) due to the "sixty day rule" for property tax recognition. Property taxes billed and uncollected sixty days after year end amount to \$1,855,440, and have been included as deferred revenue on the Balance Sheet – Governmental Funds (Exhibit C).

**NOTE 4—RISK MANAGEMENT**

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2008, the Town was a member of the Local Government Center (LGC) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as a "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2008.



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2008**

***Property and Liability Insurance***

The LGC provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

***Worker's Compensation***

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

**NOTE 5—DEPOSITS AND INVESTMENTS**

Deposits and investments as of December 31, 2008 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 5,847,708
Investments	2,059,818
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	679,091
Investments	<u>473,296</u>
Total deposits and investments	<u>\$ 9,059,913</u>

Deposits and investments as of December 31, 2008 consist of the following:

Cash on hand	\$ 1,039
Deposits with financial institutions	6,966,039
Investments	<u>2,092,835</u>
Total deposits and investments	<u>\$ 9,059,913</u>

The Town's investment policy for governmental fund types requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, certificates of deposit, and overnight repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law (RSA 197:23-a). Responsibility for the investments of the Trust Funds is with the Board of Trustees, who have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:38a).



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2008**

***Credit Risk***

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment in the State investment pool is unrated.

***Custodial Credit Risk***

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Currently, the Town does not have an investment policy for assurance against custodial credit risk; however, the Town has an agreement with the bank to collateralize deposits in excess of the FDIC insurance limits.

Of the Town's deposits with financial institutions at year end, the entire balance was collateralized by securities held by the bank in the bank's name. As of December 31, 2008, Town investments in the following investment types were held by the same counterparty that was used to buy the securities.

	<u>Investment Type</u>	<u>Reported Amount</u>
Equity securities		<u>\$ 15,805</u>

***Investment in NHPDIP***

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

**NOTE 6—CAPITAL ASSETS**

The following is a summary of changes in capital assets in the governmental funds:

	<u>Balance 01/01/08</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance 12/31/08</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 3,043,079	\$ 450,040		\$ 3,493,119
Construction in progress	<u>32,546</u>	<u>9,392</u>		<u>41,938</u>
Total capital assets not being depreciated	<u>3,075,625</u>	<u>459,432</u>	<u>\$ -</u>	<u>3,535,057</u>



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2008**

Other capital assets:			
Infrastructure	-	1,048,873	1,048,873
Buildings and improvements	2,949,103	34,905	2,984,008
Vehicles and equipment	1,941,225	499,979	(46,198)
Computer software	<u>62,290</u>		62,290
Total other capital assets at historical cost	<u>4,952,618</u>	<u>1,583,757</u>	<u>(46,198)</u>
Less accumulated depreciation for:			
Infrastructure	-		-
Buildings and improvements	(1,221,732)	(95,199)	(1,316,931)
Vehicles and equipment	(967,915)	(233,083)	33,879
Computer software	<u>(34,248)</u>	<u>(12,458)</u>	<u>(46,706)</u>
Total accumulated depreciation	<u>(2,223,895)</u>	<u>(340,740)</u>	<u>33,879</u>
Total other capital assets, net	<u>2,728,723</u>	<u>1,243,017</u>	<u>(12,319)</u>
Total capital assets, net	<u>\$ 5,804,348</u>	<u>\$ 1,702,449</u>	<u>\$ (12,319)</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 69,609
Public safety	193,619
Highways and streets	<u>77,512</u>
Total governmental activities depreciation expense	<u>\$ 340,740</u>

The following is a summary of changes in capital assets in the proprietary funds:

	Balance <u>1/1/2008</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/2008</u>
Business-type activities:				
Capital assets not depreciated:				
Land	\$ 15,009			\$ 15,009
Construction in progress	<u>87,535</u>	\$ 97,918		<u>185,453</u>
Total capital assets not being depreciated	<u>102,544</u>	<u>97,918</u>	<u>\$ -</u>	<u>200,462</u>
Other capital assets:				
Water infrastructure	1,540,740			1,540,740
Sewer infrastructure	6,121,280			6,121,280
Vehicles and equipment	<u>42,227</u>			<u>42,227</u>
Total other capital assets at historical cost	<u>7,704,247</u>	<u>-</u>	<u>-</u>	<u>7,704,247</u>
Less accumulated depreciation for:				
Water infrastructure	(571,284)	(26,040)		(597,324)
Sewer infrastructure	(2,348,962)	(122,426)		(2,471,388)
Vehicles and equipment	<u>(42,227)</u>			<u>(42,227)</u>
Total accumulated depreciation	<u>(2,962,473)</u>	<u>(148,466)</u>	<u>-</u>	<u>(3,110,939)</u>
Total other capital assets, net	<u>4,741,774</u>	<u>(148,466)</u>	<u>-</u>	<u>4,593,308</u>
Total capital assets, net	<u>\$ 4,844,318</u>	<u>\$ (50,548)</u>	<u>\$ -</u>	<u>\$ 4,793,770</u>

Depreciation expense was charged to the proprietary funds as follows:



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2008**

Sewer Fund	\$ 122,426
Water Fund	26,040
Total business-type activities depreciation expense	<u>\$ 148,466</u>

**NOTE 7—DEFINED BENEFIT PLAN**

***Plan Description***

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

***Funding Policy***

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 11.84%, 15.92%, and 8.74%, respectively. The Town contributes 65% of the employer cost for public safety officers, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$104,126 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2008, 2007, and 2006 were \$294,750, \$264,549, and \$233,191, respectively, equal to the required contributions for each year.

**NOTE 8—LONG-TERM OBLIGATIONS**

***Changes in Long-Term Obligations***

The changes in the Town's long-term obligations for the year ended December 31, 2008 are as follows:

	<u>Balance</u> <u>01/01/08</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>12/31/08</u>	<u>Due Within</u> <u>One Year</u>
Governmental activities:					
Bond payable	\$ 83,500		\$ (52,500)	\$ 31,000	\$ 31,000
Compensated absences	48,952	\$ 18,202	(4,997)	62,157	-
Total governmental activities	<u>\$ 132,452</u>	<u>\$ 18,202</u>	<u>\$ (57,497)</u>	<u>\$ 93,157</u>	<u>\$ 31,000</u>



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2008**

	<u>Balance</u> <u>01/01/08</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>12/31/08</u>	<u>Due Within</u> <u>One Year</u>
Business-type activities:					
Bonds payable	\$ 827,388	\$ 75,000	\$ (36,807)	\$ 865,581	\$ 55,036

Payments on the general obligation bonds of the governmental activities are paid out of the General Fund. Payments on the general obligation bonds of the business-type activities are paid out of the Water and Sewer Funds. Compensated absences will be paid from the fund where the employee's salary is paid.

Governmental Activities

Bonds payable at December 31, 2008 are comprised of the following individual issues:

\$160,000, 1999 Winnisquam Beach bond, due in annual principal installments of \$16,000, through 2009, interest at 5.33%	\$ 16,000
\$150,000, 1999 Highway Garage bond, due in annual principal installments of \$15,000, through 2009, interest at 5.33 %	15,000
	<u>\$ 31,000</u>

Debt service requirements to retire general obligation bonds outstanding for governmental activities at December 31, 2008 are as follows:

<u>Year Ending</u> <u>December 31,</u> <u>2009</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
	\$ 31,000	\$ 2,506	\$ 33,506

As included on the Statement of Activities (Exhibit B), interest expense for the year ended December 31, 2008 was \$4,982 on general obligation debt for governmental activities.

Business-type Activities

Bonds payable at December 31, 2008 are comprised of the following individual issues:

\$572,500, 2003 Silver Lake Sewer bond, due in annual installments of \$34,127, through 2033, interest at 4.25%	\$ 519,177
\$296,641, 2007 Route 3 Water Bond, due in semi-annual principal installments of \$17,737, through 2016, interest at 4.02%	278,904
\$75,000, 2008 Well Water Bond, due in semi-annual principal installments of \$3,750, through 2017, interest at 3.92%	67,500
	<u>\$ 865,581</u>

Debt service requirements to retire general obligation bonds outstanding for business-type activities at December 31, 2008 are as follows:





**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2008**

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2009	\$ 55,036	\$ 43,217	\$ 98,253
2010	55,549	40,760	96,309
2011	56,083	38,506	94,589
2012	56,639	36,229	92,868
2013	57,220	33,928	91,148
2014-2018	212,384	128,367	340,751
2019-2023	99,553	71,082	170,635
2024-2028	122,585	48,050	170,635
2029-2033	150,532	19,693	170,225
	<u>\$ 865,581</u>	<u>\$ 459,832</u>	<u>\$ 1,325,413</u>

As included on the Statement of Revenues, Expenses and Changes in Net Assets – Proprietary Funds (Exhibit F), interest expense for the year ended December 31, 2008 was \$41,329 on general obligation debt for business-type activities.

**NOTE 9—INTERFUND BALANCES AND TRANSFERS**

The Town maintains self-balancing funds; however, most cash transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. Interfund balances at December 31, 2008 are as follows:

	<u>Due from</u>			<u>Totals</u>
	<u>General</u> <u>Fund</u>	<u>Capital</u> <u>Reserve</u> <u>Funds</u>	<u>Water</u> <u>Fund</u>	
<u>Due to</u> General Fund		\$ 16,034	\$ 50,987	\$ 67,021
Nonmajor Governmental Funds	\$ 14,461			14,461
Water Fund	145			145
	<u>\$ 14,606</u>	<u>\$ 16,034</u>	<u>\$ 50,987</u>	<u>\$ 81,627</u>

During the year, several interfund transactions occurred between funds. The various transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2008 are as follows:

	<u>Transfer from</u>			<u>Totals</u>
	<u>General</u> <u>Fund</u>	<u>Nonmajor</u> <u>Governmental</u> <u>Funds</u>	<u>Water</u> <u>Fund</u>	
<u>Transfer to</u> General Fund		\$ 361,899		\$ 361,899
Capital Reserve Funds	\$1,042,358		\$ 10,000	1,052,358
Nonmajor Governmental Funds	222,718			222,718
	<u>\$1,265,076</u>	<u>\$ 361,899</u>	<u>\$ 10,000</u>	<u>\$ 1,636,975</u>



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2008**

**NOTE 10—PERMANENT FUNDS**

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2008 are as follows:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 1,078,311	\$ 48,966	\$ 1,127,277
Library Funds	337,824	114,621	452,445
Other Funds	12,786	2,371	15,157
Unallocated income	21,992	42,494	64,486
	<u>\$ 1,450,913</u>	<u>\$ 208,452</u>	<u>\$ 1,659,365</u>

**NOTE 11—RESTRICTED NET ASSETS**

Net assets are restricted for specific purposes as follows:

Drug forfeiture	\$ 5,547
Conservation	42,518
Capital Reserves	1,464,427
Expendable Trusts	148,651
Endowments	1,450,913
	<u>\$ 3,112,056</u>

**NOTE 12—PERFORMANCE DEPOSITS**

The Town holds letters of credit and performance bonds from developers until projects have been completed to Town standards. These letters of credit and bonds are not included as part of the financial statements and are as follows at December 31, 2008:

Performance bonds	\$ 10,000
Letters of credit	1,539,316
	<u>\$ 1,549,316</u>

**NOTE 13—COMMITMENTS AND CONTINGENCIES**

***Litigation***

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

**NOTE 14—SUBSEQUENT EVENTS**

***Debt issue***

On February 8, 2009, the Town issued a Water Well Bond in the amount of \$30,000 at 4.09% interest. The financing terms are to be paid over an eight year period, commencing on December 2009.



SCHEDULE 1  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Schedule of Revenues, Expenditures and Changes in Fund Balances**  
**Budget and Actual (Budgetary Basis) - General Fund**  
**For the Year Ended December 31, 2008**

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance with Final Budget - Favorable (Unfavorable)
	<u>Original</u>	<u>Final</u>		
<b>Revenues:</b>				
Taxes	\$ 4,927,312	\$ 4,927,312	\$ 4,955,522	\$ 28,210
Licenses and permits	1,480,000	1,480,000	1,476,389	(3,611)
Intergovernmental	935,339	596,619	576,934	(19,685)
Charges for services	200,000	200,000	154,228	(45,772)
Interest and investment income	70,000	70,000	82,349	12,349
Miscellaneous	117,000	117,000	133,804	16,804
<b>Total Revenues</b>	<u>7,729,651</u>	<u>7,390,931</u>	<u>7,379,226</u>	<u>(11,705)</u>
<b>Expenditures:</b>				
<b>Current:</b>				
General government	2,284,264	2,281,764	2,205,584	76,180
Public safety	2,207,168	2,203,668	2,135,959	67,709
Highways and streets	1,239,764	1,190,029	1,202,847	(12,818)
Health and welfare	278,013	278,013	284,036	(6,023)
Sanitation	477,275	477,275	478,077	(802)
Conservation	25,239	25,239	25,240	(1)
Culture and recreation	236,661	125,843	104,567	21,276
Capital outlay	874,809	490,900	416,606	74,294
<b>Debt service:</b>				
Principal retirement	52,500	52,500	52,500	-
Interest and fiscal charges	14,429	14,429	6,158	8,271
<b>Total Expenditures</b>	<u>7,690,122</u>	<u>7,139,660</u>	<u>6,911,574</u>	<u>228,086</u>
<b>Excess of revenues over (under) expenditures</b>	<u>39,529</u>	<u>251,271</u>	<u>467,652</u>	<u>216,381</u>
<b>Other financing sources (uses):</b>				
Transfers in	362,677	362,677	361,899	(778)
Transfers out	(1,157,358)	(1,265,076)	(1,265,076)	-
<b>Total other financing sources (uses)</b>	<u>(794,681)</u>	<u>(902,399)</u>	<u>(903,177)</u>	<u>(778)</u>
<b>Net change in fund balance</b>	<b>(755,152)</b>	<b>(651,128)</b>	<b>(435,525)</b>	<b>215,603</b>
<b>Fund balances at beginning of year</b>				
- Budgetary Basis	<u>2,075,570</u>	<u>2,075,570</u>	<u>2,075,570</u>	<u>-</u>
<b>Fund balances at end of year</b>				
- Budgetary Basis	<u>\$ 1,320,418</u>	<u>\$ 1,424,442</u>	<u>\$ 1,640,045</u>	<u>\$ 215,603</u>



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO REQUIRED SUPPLEMENTARY INFORMATION**  
**December 31, 2008**

**NOTE 1—BUDGET TO ACTUAL RECONCILIATION**

**General Fund**

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual (Budgetary Basis) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as it is neither practical nor meaningful for other funds. Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for payroll timing differences, encumbrances and on-behalf payments for fringe benefits.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Exhibit D	\$ 7,206,347	\$ 8,323,943
Difference in property taxes meeting susceptible to accrual criteria	638,904	
Payroll timing differences		30,046
Encumbrances - December 31, 2007		(77,575)
Encumbrances - December 31, 2008		4,362
On-behalf fringe benefits	<u>(104,126)</u>	<u>(104,126)</u>
Schedule 1	<u>\$ 7,741,125</u>	<u>\$ 8,176,650</u>

**NOTE 2—BUDGETARY FUND BALANCES**

The components of the budgetary fund balance for the General Fund are as follows:

Unreserved:	
Designated for subsequent years' expenditures	\$ 104,024
Undesignated	<u>1,536,021</u>
	<u>\$ 1,640,045</u>

**NOTE 3—UNRESERVED DESIGNATED FUND BALANCES**

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of unreserved fund balance and are detailed as follows:



**TOWN OF BELMONT, NEW HAMPSHIRE**  
**NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)**  
**December 31, 2008**

Legal expenses	\$	2,500
Fire department equipment		3,500
Park ground improvements		3,100
Highway block grant expenses		49,735
Land use plotter		2,446
Winni Scenic Trail (Phase 1)		<u>381,463</u>
		442,744
Less revenues not susceptible to accrual		<u>(338,720)</u>
	\$	<u>104,024</u>



SCHEDULE A  
TOWN OF BELMONT, NEW HAMPSHIRE  
Combining Balance Sheet  
Governmental Funds - All Nonmajor Funds  
December 31, 2008

Assets:									
Cash and cash equivalents	\$ 28,479	\$ 29,424	\$ 5,547	\$ 400,250	\$ 13,340	\$ 989	\$ 148,273	\$ 477,040	
Investments				64,989				148,273	
Accounts receivable, net		13,094				378		64,989	
Due from other funds		\$ 42,518	\$ 5,547	\$ 465,239	\$ 13,340	\$ 989	\$ 148,651	14,461	
Total assets	\$ 28,479	\$ 42,518	\$ 5,547	\$ 465,239	\$ 13,340	\$ 989	\$ 148,651	\$ 704,763	
Fund balances:									
Unreserved, reported in:	\$ 28,479	\$ 42,518	\$ 5,547	\$ 465,239	\$ 13,340	\$ 989	\$ 148,651	\$ 704,763	
Special revenue funds	\$ 28,479	\$ 42,518	\$ 5,547	\$ 465,239	\$ 13,340	\$ 989	\$ 148,651	\$ 704,763	
Total fund balances	\$ 28,479	\$ 42,518	\$ 5,547	\$ 465,239	\$ 13,340	\$ 989	\$ 148,651	\$ 704,763	



SCHEDULE A - 1  
TOWN OF BELMONT, NEW HAMPSHIRE  
Combining Balance Sheet  
Expendable Trust Funds  
December 31, 2008

	Province Road Meeting House	Cemetery Maintenance	Economic Development	Homeland Defense	Information Technology	Accrued Benefit Liability	Combining Totals
Assets:							
Investments	\$ 16,804	\$ 22,269	\$ 63,665	\$ 3,558	\$ 8,163	\$ 33,814	\$ 148,273
Due from other funds						378	
Total assets	<u>\$ 16,804</u>	<u>\$ 22,269</u>	<u>\$ 63,665</u>	<u>\$ 3,558</u>	<u>\$ 8,163</u>	<u>\$ 34,192</u>	<u>\$ 148,651</u>
Fund balances:							
Unreserved, reported in:							
Special revenue funds	\$ 16,804	\$ 22,269	\$ 63,665	\$ 3,558	\$ 8,163	\$ 34,192	\$ 148,651
Total fund balances	<u>\$ 16,804</u>	<u>\$ 22,269</u>	<u>\$ 63,665</u>	<u>\$ 3,558</u>	<u>\$ 8,163</u>	<u>\$ 34,192</u>	<u>\$ 148,651</u>





**SCHEDULE B**  
**TOWN OF BELMONT NEW HAMPSHIRE**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Governmental Funds - All Nonmajor Funds**  
**For the Year Ended December 31, 2008**

	Library Fund	Conservation Fund	Drug Forfeiture Fund	Ambulance Fund	Heritage Commission Fund	Recreation Revolving Fund	Expendable Trust Funds	Combining Totals
<b>Revenues:</b>								
Taxes		\$ 70,492		\$ 207,609		\$ 12,757		\$ 70,492
Charges for services	\$ 48	8,892		12,299	\$ 43		\$ 3,554	220,366
Interest and investment income	4,026	4,806						24,836
Miscellaneous	4,074	84,190		219,908	43	12,757	3,554	8,832
<b>Total Revenues</b>								<u>324,526</u>
<b>Expenditures:</b>								
Current operations:								
General government				313			10,169	10,169
Public safety						19,824		313
Culture and recreation	103,877						12,000	123,701
Economic development		450,040					73,498	12,000
Capital outlay	103,877	450,040		313		19,824	95,667	523,538
<b>Total Expenditures</b>								<u>669,721</u>
Excess of revenues over (under) expenditures	(99,803)	(365,850)	-	219,595	43	(7,067)	(92,113)	(345,195)
<b>Other financing sources (uses):</b>								
Transfers in	106,826			(361,899)	5,392		110,500	222,718
Transfers out	106,826			(361,899)	5,392		110,500	(361,899)
<b>Total other financing sources (uses)</b>								<u>(139,181)</u>
Net change in fund balances	7,023	(365,850)	-	(142,304)	5,435	(7,067)	18,387	(484,376)
Fund balances at beginning of year	21,456	408,368	5,547	607,543	7,905	8,056	130,264	1,189,139
Fund balances at end of year	\$ 28,479	\$ 42,518	\$ 5,547	\$ 465,239	\$ 13,340	\$ 989	\$ 148,651	\$ 704,763



SCHEDULE B - 1  
**TOWN OF BELMONT, NEW HAMPSHIRE**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Expendable Trust Funds**  
**For the Year Ended December 31, 2008**

	Province Road Meeting House	Cemetery Maintenance	Economic Development	Homeland Defense	Information Technology	Accrued Benefit Liability	Combining Totals
Revenues:							
Interest and investment income	\$ 403	\$ 500	\$ 1,389	\$ 281	\$ 196	\$ 785	\$ 3,554
Total Revenues	<u>403</u>	<u>500</u>	<u>1,389</u>	<u>281</u>	<u>196</u>	<u>785</u>	<u>3,554</u>
Expenditures:							
Current operations:							
General government						10,169	10,169
Economic development		5,574	12,000	9,424	58,500		12,000
Capital outlay		5,574	12,000	9,424	58,500		73,498
Total Expenditures	<u>-</u>	<u>5,574</u>	<u>12,000</u>	<u>9,424</u>	<u>58,500</u>	<u>10,169</u>	<u>95,667</u>
Excess of revenues over (under) expenditures	<u>403</u>	<u>(5,074)</u>	<u>(10,611)</u>	<u>(9,143)</u>	<u>(58,304)</u>	<u>(9,384)</u>	<u>(92,113)</u>
Other financing sources (uses):							
Transfers in		7,000	20,000		58,500	25,000	110,500
Total other financing sources (uses)	<u>-</u>	<u>7,000</u>	<u>20,000</u>	<u>-</u>	<u>58,500</u>	<u>25,000</u>	<u>110,500</u>
Net change in fund balances	403	1,926	9,389	(9,143)	196	15,616	18,387
Fund balances at beginning of year	<u>16,401</u>	<u>20,343</u>	<u>54,276</u>	<u>12,701</u>	<u>7,967</u>	<u>18,576</u>	<u>130,264</u>
Fund balances at end of year	<u>\$ 16,804</u>	<u>\$ 22,269</u>	<u>\$ 63,665</u>	<u>\$ 3,558</u>	<u>\$ 8,163</u>	<u>\$ 34,192</u>	<u>\$ 148,651</u>



Comparative Statement of Appropriations v. Expenditures  
2009

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2009	TOTAL EXPENDED 2009	TOTAL ENCUMBERED	(Over) Under EXPENDED
Executive Office	198,477	173,208		25,269
Town Clerk Functions	80,023	75,959		4,064
Elections & Registrations	4,000	2,079		1,921
Financial Administration	166,567	167,243		(676)
Property Taxation	46,436	65,480		(19,044)
Legal & Judicial	50,000	48,883		1,117
Personnel Administration	1,209,338	1,151,375		57,963
Land Use	201,030	191,614	1,500	7,916
General Government Buildings	123,115	107,688	5,582	9,845
Cemeteries	7,875	7,500		375
Insurance	128,500	125,235		3,265
Police Department	1,183,034	1,073,432		109,601
Fire Department	957,760	897,127	2,100	58,533
Building Inspection	74,159	68,918		5,241
Emergency Management	8,000	0		8,000
Highway Administration	84,813	77,751		7,062
Highways and Streets	755,879	672,492		83,387
Street Lighting	9,300	9,679		(379)
Highway Block Grant	171,956	153,209	18,747	0
Solid Waste Disposal	479,010	478,377		633
Health Agencies	65,084	65,084		0
General Assistance Administration	50,728	51,468		(740)
General Assistance Services	188,850	169,064		19,786
Parks And Recreation	105,233	79,187		26,046
Belmont Town Beach	16,020	13,163		2,857
Library Expenses	118,325	118,325		0
Patriotic Purposes	16,100	14,537		1,563
Conservation Commission	25,544	25,544		0
Principal Long Term Debt	31,000	31,000		0
Interest Long Term Debt	1,655	1,625		30
Interest Tax Anticipation	5,000	0		5,000
Capital Outlay	521,815	125,645	375,315	20,855
Capital Reserve Transfer To Trustees	749,500	749,500		0
<b>TOTAL</b>	<b>\$7,834,126</b>	<b>\$6,991,391</b>	<b>\$403,244</b>	<b>\$439,490</b>
Prior Years - Carry Over	588,379	143,975	389,046	55,359
Appropriations Carried into 2009	<u>1,683,504</u>	<u>1,364,943</u>	<u>318,407</u>	<u>154</u>
Total Encumbered	<u>\$2,271,883</u>	<u>\$1,508,918</u>	<u>\$707,453</u>	<u>\$55,513</u>
<b>TOTAL GENERAL FUND</b>	<b>\$10,106,009</b>	<b>\$8,500,309</b>	<b>\$1,110,697</b>	<b>\$495,003</b>



**Statement of Bonded Debt  
Town of Belmont 2009**

PRINCIPAL PAYMENT	2007	2008					
YEAR	NEW WATER WELL #1	NEW WATER WELL #2	RT 3 WATERLINE REPLACE/RELOCATE	PLEASANT VALLEY PROJECT	SILVER LAKE SEWER	TOTAL	
% RATE	75,000	105,000					
	3.92	4.09	4.02	3.36	4.25		
2010	7,500	13,126	35,474	62,366	12,567	131,032	
2011	7,500	13,126	35,474	64,628	13,101	133,828	
2012	7,500	13,126	35,474	66,760	13,658	136,517	
2013	7,500	13,126	35,474	69,161	14,238	139,499	
2014	7,500	13,126	35,474	71,547	14,843	142,490	
2015	7,500	13,126	35,474	74,016	15,474	145,590	
2016	7,500	13,126	30,589	76,499	16,132	143,846	
2017	7,500	13,118		79,209	16,817	116,645	
2018				81,943	17,532	99,475	
2019				84,770	18,277	103,047	
2020				87,655	19,054	106,709	
2021				90,719	19,864	110,583	
2022				93,850	20,708	114,558	
2023				97,088	21,588	118,676	
2024				49,791	22,506	72,296	
2025-2033					250,796	250,796	
TOTALS	\$ 60,000	\$ 105,000	\$ 243,431	\$ 1,150,000	\$ 507,156	\$ 2,065,587	



**Statement of Bonded Debt  
Town of Belmont 2009**

INTEREST PAYMENT	2007 NEW WATER WELL #2	2008 NEW WATER WELL #2	RT 3 WATERLINE REPLACE/RELOCATE	PLEASANT VALLEY PROJECT	SILVER LAKE SEWER	TOTAL
% RATE	3.92	4.09	4.02	3.36	4.25	
2009						
2010	2359	4160	9,429	38,486	21,554	75,988
2011	1985	3624	8,003	36,224	21,020	70,856
2012	1691	3086	6,577	34,092	20,464	65,910
2013	1397	2550	5,151	31,691	19,883	60,671
2014	1103	2013	3,725	29,304	19,278	55,423
2015	809	1476	2,299	26,836	18,647	50,066
2016	515	940	873	24,353	17,989	44,670
2017	221	469		21,642	17,304	39,636
2018				18,909	16,589	35,498
2019				16,082	15,844	31,925
2020				13,197	15,067	28,264
2021				10,132	14,257	24,389
2022				7,002	13,413	20,415
2023				3,764	12,533	16,297
2024				635	11,615	12,251
2025-2033					56,235	56,235
TOTALS	\$ 10,077	\$ 18,318	\$ 36,059	\$ 312,349	\$ 311,691	\$ 688,494



Statement of Estimated vs. Actual Revenues  
2009

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
<b>Taxes</b>			
Timber Taxes	\$5,200.00	\$5,766.00	\$566.00
Payment in Lieu of Taxes	\$19,836.00	\$21,865.00	\$2,029.00
Other Taxes - Boat Taxes	\$15,650.00	\$18,929.00	\$3,279.00
Interest & Penalties on Delinquent Taxes	\$225,000.00	\$277,657.00	\$52,657.00
Excavation Tax (\$.02 cents per cu. Yd.)	\$12,050.00	\$12,043.00	(\$7.00)
Other Taxes (Tax Deeded Property)	\$0.00	\$0.00	\$0.00
<b>Licenses, Permits &amp; Fees</b>			
Business Licenses & Permits	\$140,000.00	\$154,793.00	\$14,793.00
Motor Vehicle Permit Fees	\$1,200,000.00	\$1,099,171.00	(\$100,829.00)
Building Permits	\$13,000.00	\$20,247.00	\$7,247.00
Other Licenses, Permits & Fees	\$104,000.00	\$148,996.00	\$44,996.00
<b>From State</b>			
Shared Revenues	\$0.00	\$0.00	\$0.00
Meals & Rooms Tax Distribution	\$320,536.00	\$320,536.00	\$0.00
Highway Block Grant	\$171,956.00	\$171,956.00	\$0.00
Water Pollution Grant	\$11,920.00	\$11,920.00	\$0.00
State & Federal Forest Land Reimbursement	\$17.00	\$18.00	\$1.00
Other (Including Railroad Tax, and Grant Inc.)	\$374,840.00	\$34,284.00	(\$340,556.00)
<b>Charges for Services</b>			
Income from Departments	\$120,000.00	\$145,919.00	\$25,919.00
Other Charges	\$154,600.00	\$157,042.00	\$2,442.00
<b>Miscellaneous Revenues</b>			
Sale of Municipal Property	\$7,660.00	\$15,793.00	\$8,133.00
Interest on Investments	\$56,000.00	\$42,282.00	(\$13,718.00)
Other (Mill Revenues/Dividends/Reimbursements)	\$0.00	\$0.00	\$0.00
<b>Interfund Operating Transfers In</b>			
From Special Revenue Funds	\$11,000.00	\$12,226.00	\$1,226.00
From Enterprise Funds			
Sewer - (offset)	\$290,138.00	\$290,138.00	\$0.00
Water - (offset)	\$272,836.00	\$272,836.00	\$0.00
From Capital Reserve Funds	\$0.00	\$368,016.00	\$368,016.00
<b>Other Financing Sources</b>			
Proc. From Longterm Bonds & Notes	\$0.00	\$1,150,000.00	\$1,150,000.00
Amounts Voted from F/B (Surplus)	\$0.00	\$0.00	\$0.00
Fund Balance ("Surplus") to reduce taxes	\$180,000.00	\$180,000.00	\$0.00
<b>Total Estimated Revenue &amp; Credits</b>	<b>\$3,706,239.00</b>	<b>\$4,932,433.00</b>	<b>\$1,226,194.00</b>



## Treasurer's Report 2009

	Balance 01/01/09	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/09
<b>GENERAL FUND</b>				
Northway - Cking & P/R (Sweep)	3,321,000.06	20,246,944.61	19,991,036.89	3,576,907.78
Northway - Parks & Rec. Revolving	988.60	15,782.50	14,372.79	2,398.31
<b>PD DRUG FORFEITURE FUND</b>				
Northway	5,547.26	0.00	0.00	5,547.26
<b>AMBULANCE FUND</b>				
Northway	400,249.76	195,188.86	13,364.75	582,073.87
<b>CONSERVATION COMM</b>				
Northway	29,423.72	248,812.58	0.00	278,236.30
<b>SEWER DEPARTMENT</b>				
Northway	34,261.06	260,775.64	262,382.91	32,653.79
Northway - Investments	440,279.03	12,036.45	0.00	452,315.48
<b>WATER DEPARTMENT</b>				
Northway	109,311.96	394,931.17	349,641.38	154,601.75
<b>ESCROW ACCOUNTS</b>				
Northway	349,422.77	35,331.81	172,313.88	212,440.70
<b>HERITAGE FUND</b>				
Northway	13,340.18	5,082.50	423.92	17,998.76
<b>TOTALS</b>	4,703,824.40	21,414,886.12	20,803,536.52	5,315,174.00

Respectfully Submitted,

*Nikki J. Wheeler*

Nikki J. Wheeler  
Treasurer



**REPORT OF THE TRUSTEE OF TRUST FUNDS OF THE TOWN OF BELMONT ON DECEMBER 31, 2009**

FUND NAME	INCOME															Total Value of Funds
	PRINCIPAL						INCOME									
	Beginning Balance	Additions Purchases/ (Transfers)	Cash Capital Gains	Expenses During Year	Gains or (Losses) From Sale	Balance End Year	Balance Beginning Year	Income During Year	Receipts During Year	Expended During Year	Expenses During Year	Balance End Year	Total Value of Funds			
<b>COMMON FUNDS</b>																
COMMON FUND #1	\$317,055.96	\$7,929.12	\$0.00	(\$916.48)	(\$73.91)	\$323,994.69	\$13,596.49	\$5,699.65	\$11,779.80	(\$8,024.43)	(\$916.48)	\$22,134.04	\$346,128.73			
COMMON FUND #2	\$62,158.97	\$1,583.13	\$0.00	(\$179.68)	(\$14.49)	\$63,547.93	\$6,788.74	\$1,117.22	\$4,357.42	\$0.00	(\$179.68)	\$11,093.71	\$74,641.64			
COMMON FUND #3	\$627,706.99	\$13,084.21	\$0.00	(\$1,814.44)	(\$146.33)	\$638,930.43	\$17,890.69	\$11,282.18	\$4,198.82	(\$9,000.00)	(\$1,814.44)	\$22,557.26	\$661,387.69			
COMMON FUND #4	\$8,835.29	\$237.40	\$0.00	(\$25.83)	(\$2.08)	\$9,144.78	\$992.72	\$160.60	\$614.26	\$0.00	(\$25.83)	\$1,641.75	\$10,786.53			
COMMON FUND #5	\$59,354.56	\$1,361.87	\$0.00	(\$168.68)	(\$13.60)	\$59,534.15	\$11,225.77	\$1,048.84	\$19,755.58	(\$200.00)	(\$168.68)	\$31,681.52	\$91,195.66			
<b>Total Common Funds</b>	<b>\$1,074,211.77</b>	<b>\$24,195.73</b>	<b>\$0.00</b>	<b>(\$3,105.10)</b>	<b>(\$250.42)</b>	<b>\$1,095,051.98</b>	<b>\$49,404.41</b>	<b>\$19,307.50</b>	<b>\$40,705.88</b>	<b>(\$17,224.43)</b>	<b>(\$3,105.10)</b>	<b>\$89,088.27</b>	<b>\$1,184,140.25</b>			
Unallocated Common Fund Income	\$21,992.45	(\$21,992.45)	\$0.00	\$0.00	\$0.00	\$0.00	\$10,772.53	\$395.28	\$0.00	(\$11,167.81)	\$0.00	\$0.00	\$0.00			
Citizens Bank	\$27,203.28	(\$27,203.28)	\$0.00	\$0.00	\$0.00	\$0.00	\$28,518.04	\$20.03	\$0.00	(\$29,538.07)	\$0.00	\$0.00	\$0.00			
<b>Total Bank Accounts</b>	<b>\$49,195.73</b>	<b>(\$49,195.73)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,290.57</b>	<b>\$415.31</b>	<b>\$0.00</b>	<b>(\$40,705.88)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>OTHER FUNDS</b>																
Duffy Trust (Various)	\$310,706.40	\$0.00	\$0.00	(\$988.12)	\$4,502.85	\$314,311.13	\$28,368.62	\$5,564.53	\$0.00	\$0.00	(\$988.12)	\$133,055.03	\$447,366.15			
Sarah Lamprey Fund	\$12,785.91	\$0.00	\$0.00	(\$36.96)	(\$2.98)	\$12,745.97	\$2,371.33	\$239.81	\$0.00	\$0.00	(\$36.96)	\$2,564.18	\$15,310.15			
Jameson Cem. (Bank Stock)	\$2,673.91	\$0.00	\$0.00	(\$7.73)	\$2,875.48	\$5,541.66	\$3,678.85	\$48.06	\$0.00	\$0.00	(\$7.73)	\$3,719.18	\$9,260.84			
Jameson Cemetery	\$1,424.91	\$0.00	\$0.00	(\$4.12)	(\$0.33)	\$1,420.46	\$1,006.46	\$25.61	\$0.00	\$0.00	(\$4.12)	\$1,921.95	\$1,942.41			
B.H.S. Graduation Funds	\$9,249.94	\$10,838.44	\$0.00	(\$26.74)	(\$2.16)	\$20,059.49	(\$306.69)	\$166.26	\$0.00	\$0.00	(\$26.74)	(\$167.17)	\$19,892.31			
BHS Award Funds	\$46,027.53	\$500.00	\$0.00	(\$133.05)	(\$10.73)	\$46,383.75	(\$1,605.97)	\$27.28	\$0.00	(\$1,200.00)	(\$33.06)	(\$2,111.73)	\$44,272.02			
Hutchins Scholarship Fund	\$272,675.70	\$0.00	\$0.00	(\$788.19)	(\$53.57)	\$271,823.94	\$3,627.35	\$4,900.98	\$0.00	(\$3,000.00)	(\$788.19)	\$4,112.70	\$276,564.08			
<b>Total Other Funds</b>	<b>\$655,544.30</b>	<b>\$11,338.44</b>	<b>\$0.00</b>	<b>(\$1,894.90)</b>	<b>\$7,288.56</b>	<b>\$672,286.40</b>	<b>\$136,233.95</b>	<b>\$11,782.52</b>	<b>\$0.00</b>	<b>(\$4,200.00)</b>	<b>(\$1,894.90)</b>	<b>\$141,921.57</b>	<b>\$814,207.97</b>			
<b>Total Trust Funds</b>	<b>\$1,778,951.80</b>	<b>(\$15,661.56)</b>	<b>\$0.00</b>	<b>(\$5,000.00)</b>	<b>(\$15,913.87)</b>	<b>\$1,767,338.39</b>	<b>\$225,928.83</b>	<b>\$31,506.34</b>	<b>\$40,705.88</b>	<b>(\$62,130.31)</b>	<b>(\$5,000.00)</b>	<b>\$231,009.84</b>	<b>\$1,998,346.23</b>			
<b>NHPDP CAPITAL RESERVE PROGRAMS</b>																
0006 Shaker Regional Maintenance	\$175,983.50	\$75,000.00	\$0.00	\$0.00	\$250,983.50	\$250,983.50	\$654.21	\$654.21	\$0.00	\$0.00	\$0.00	\$654.21	\$251,637.71			
0021 Belmont Highway	\$39,438.83	\$15,000.00	\$0.00	\$0.00	\$54,438.83	\$54,438.83	\$127.38	\$127.38	\$0.00	\$0.00	\$0.00	\$127.38	\$54,566.21			
0014 Library Building Improvements	\$226,628.32	\$25,000.00	\$0.00	\$0.00	\$251,628.32	\$251,628.32	\$256.26	\$256.26	\$0.00	\$0.00	\$0.00	\$256.26	\$252,384.58			
0019 Shaker Regional SD 2001	\$119,059.34	\$0.00	\$0.00	\$0.00	\$119,059.34	\$119,059.34	\$396.96	\$396.96	\$0.00	\$0.00	\$0.00	\$396.96	\$119,456.30			
0022 PD Police Vehicle	\$30,824.27	\$0.00	\$0.00	\$0.00	\$30,824.27	\$30,824.27	\$102.77	\$102.77	\$0.00	\$0.00	\$0.00	\$102.77	\$30,927.04			
0005 Cemetery Maintenance	\$22,269.45	\$0.00	\$0.00	\$5,024.00	\$17,245.45	\$17,245.45	\$71.23	\$71.23	\$0.00	\$0.00	\$0.00	\$71.23	\$17,316.68			
0026 Town Drainage Projects	\$74,239.67	\$25,000.00	\$0.00	\$0.00	\$99,239.67	\$99,239.67	\$248.14	\$248.14	\$0.00	\$0.00	\$0.00	\$248.14	\$99,487.36			
0027 SRSD Special Ed Fund	\$178,253.69	\$25,000.00	\$0.00	\$0.00	\$203,253.69	\$203,253.69	\$628.15	\$628.15	\$0.00	\$0.00	\$0.00	\$628.15	\$203,881.84			
0028 Bridge Maintenance & Repair	\$158,634.50	\$25,000.00	\$0.00	\$0.00	\$183,634.50	\$183,634.50	\$528.94	\$528.94	\$0.00	\$0.00	\$0.00	\$528.94	\$184,163.44			
0030 Sidewalks	\$163,352.34	\$0.00	\$0.00	\$0.00	\$163,352.34	\$163,352.34	\$472.71	\$472.71	\$0.00	\$0.00	\$0.00	\$472.71	\$163,825.05			
0024 Homeland Defense	\$3,558.02	\$0.00	\$0.00	\$139,890.38	\$143,456.40	\$143,456.40	\$9.41	\$9.41	\$0.00	\$0.00	\$0.00	\$9.41	\$143,465.81			
0025 Information Technology	\$8,163.06	\$0.00	\$0.00	\$3,372.00	\$11,535.06	\$11,535.06	\$25.95	\$25.95	\$0.00	\$0.00	\$0.00	\$25.95	\$11,561.01			
0011 Economic Development	\$63,664.77	\$0.00	\$0.00	\$624.50	\$64,289.27	\$64,289.27	\$212.25	\$212.25	\$0.00	\$0.00	\$0.00	\$212.25	\$64,501.52			
0031 Lamprey Cemetery	\$26,861.77	\$0.00	\$0.00	\$25,471.80	\$52,333.57	\$52,333.57	\$77.85	\$77.85	\$0.00	\$0.00	\$0.00	\$77.85	\$52,411.42			
0032 Province Rd Meeting House	\$16,803.82	\$0.00	\$0.00	\$0.00	\$16,803.82	\$16,803.82	\$56.24	\$56.24	\$0.00	\$0.00	\$0.00	\$56.24	\$16,860.06			
0033 Emergency Power	\$2,862.90	\$0.00	\$0.00	\$2,860.00	\$5,722.90	\$5,722.90	\$4.78	\$4.78	\$0.00	\$0.00	\$0.00	\$4.78	\$5,727.68			
0034 Road Inventory	\$39,182.56	\$15,000.00	\$0.00	\$0.00	\$54,182.56	\$54,182.56	\$165.13	\$165.13	\$0.00	\$0.00	\$0.00	\$165.13	\$54,347.69			
0035 Property Revaluation	\$20,501.42	\$0.00	\$0.00	\$20,538.64	\$41,040.06	\$41,040.06	\$47.77	\$47.77	\$0.00	\$0.00	\$0.00	\$47.77	\$41,087.83			
0036 Digital Radio Equipment	\$14,850.64	\$0.00	\$0.00	\$1,103.05	\$15,953.69	\$15,953.69	\$49.23	\$49.23	\$0.00	\$0.00	\$0.00	\$49.23	\$16,002.92			
0037 Water System Repair	\$21,119.69	\$20,000.00	\$0.00	\$107,240.17	\$148,360.86	\$148,360.86	\$93.76	\$93.76	\$0.00	\$0.00	\$0.00	\$93.76	\$148,454.62			
0038 Highway Reconstruction	\$246,889.08	\$0.00	\$0.00	\$0.00	\$246,889.08	\$246,889.08	\$207.06	\$207.06	\$0.00	\$0.00	\$0.00	\$207.06	\$247,096.14			
0039 BRATT Phase II	\$62,101.19	\$0.00	\$0.00	\$48,097.00	\$110,198.19	\$110,198.19	\$97.24	\$97.24	\$0.00	\$0.00	\$0.00	\$97.24	\$110,295.43			
0040 Municipal Facility	\$307,974.07	\$0.00	\$0.00	\$10,004.41	\$317,978.48	\$317,978.48	\$33.85	\$33.85	\$0.00	\$0.00	\$0.00	\$33.85	\$318,012.33			
0041 E.T.F. Accord Bene Lie	\$33,813.66	\$378.57	\$0.00	\$0.00	\$34,192.23	\$34,192.23	\$6.50	\$6.50	\$0.00	\$0.00	\$0.00	\$6.50	\$34,198.73			
0042 Gale School Restoration	\$5,000.00	\$50,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00			
0043 SRSD Energy Fund/EFT	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00			
<b>TOTAL RESERVE PROGRAMS</b>	<b>\$2,077,030.56</b>	<b>\$255,378.57</b>	<b>\$0.00</b>	<b>\$368,016.40</b>	<b>\$1,964,392.73</b>	<b>\$1,964,392.73</b>	<b>\$6,369.05</b>	<b>\$6,369.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33.85</b>	<b>\$1,970,761.78</b>			
<b>TOTAL ALL FUNDS</b>	<b>\$3,855,982.36</b>	<b>\$241,717.01</b>	<b>\$0.00</b>	<b>\$363,016.40</b>	<b>(\$15,913.87)</b>	<b>\$3,731,731.12</b>	<b>\$225,928.83</b>	<b>\$37,874.39</b>	<b>\$40,705.88</b>	<b>(\$62,130.31)</b>	<b>(\$5,000.00)</b>	<b>\$231,009.84</b>	<b>\$3,969,610.01</b>			

## WAGES PAID TO EMPLOYEES 2009

Albert J. Akerstrom, III	\$12,820.61	Michael D. Elkin	\$47,446.17
Robert S. Akerstrom	\$942.03	David L. Estes	\$51,893.20
Stephen M. Akerstrom	\$57,492.33	Jackie L. Fairhurst	\$117.50
Ryan P. Antonucci	\$1,872.00	Aaron P. Fleury	\$38,449.37
Vincent A. Baiocchetti, III	\$76,035.81	James A. Fortin	\$67,775.12
Richard G. Ball	\$53,839.04	Thomas E. Garfield	\$170.00
Felix J. Barlik	\$1,500.00	Danielle L. Gilbert	\$1,675.20
Kevin M. Baron	\$47,317.49	Ryan I. Gile	\$2,076.79
Gregory L. Bavis	\$47,334.66	James M. Girard	\$5,392.45
Tabitha K. Beauchesne	\$2,869.20	Richard W. Gray	\$1,632.55
K. Jeanne Beaudin	\$80,208.96	Frederic J. Greene	\$64,506.57
AnnMarie Biello	\$1,922.43	Christopher R. Gustafson	\$49,631.76
Gary R. Boisvert	\$49,132.73	David J. Hall	\$3,583.95
Courtney L. Bordeau	\$12,456.26	Gina E. Harris	\$49,443.01
Jason C. Bordeau	\$4,062.50	Adam C. Hawkins	\$50,310.58
Evan R. Boulanger	\$53,917.52	Jacqueline F. Heath	\$31,997.37
Christopher W. Brace	\$2,015.08	Nicole M. Hewes	\$29.00
Casey B Brennan	\$2,849.60	Jeffrey N. Huckins Sr.	\$688.50
Janet A. Breton	\$25,662.83	Donald E. Hurd	\$38,848.55
Ryan M. Brown	\$16,921.30	Kenna E. Jean	\$318.13
Elizabeth H Brulotte	\$4,373.60	Susan R. Jesseman	\$36,064.24
Richard A. Bryant	\$37,225.91	Walter C. Joslyn	\$13,378.64
Betty J. Butler	\$117.50	Roman P. Kelly	\$146.90
Reginald A. Caldwell	\$850.77	Brenda M. Kitto	\$2,371.82
David R. Caron	\$333.33	Lori B. Kjellander	\$3,191.26
Victoria Carroll-Parkhill	\$500.00	Jayce A. Kruger	\$3,503.75
Paul A. Charnley	\$237.30	Jessica K. Kruger	\$3,378.00
Dana B. Chase	\$3,502.46	Cary E. Lagace	\$41,951.90
Donna J. Cilley	\$47,307.45	Robert F. Laraway	\$60,829.15
Jon P. Cilley	\$2,014.52	Michael E. Lavoie	\$3,780.76
Craig A. Clairmont	\$56,918.71	Bradley A. Lawrence	\$10,403.18
Francis R. Clairmont	\$29,740.60	Mark B. Lewandoski	\$73,663.82
Kempes R. Corbally	\$2,849.60	Brian J. Loanes	\$110.00
Ronald J. Cormier	\$4,500.00	Gregg L. MacPherson	\$333.33
Charlene L. Crowell	\$20,552.81	Richard W. Mann	\$65,657.31
Candace L. Daigle	\$67,376.64	Joseph L. Marcello	\$29,450.57
Allen L. Daisey	\$33,241.97	Diane M. Marden	\$85.00
Steven J. Dalton	\$50,244.18	Kelly E. Marsh	\$54,552.73
Kari L. Dami	\$36,787.22	Jason D. McCarthy	\$4,575.10
Randy R. Danforth	\$1,978.04	Sean M. McCarty	\$55,052.56
James W. Davis	\$69,050.51	David B. McLelland, Sr.	\$17,503.52
Stephanie L. Derosier	\$1,563.00	Geraldine S. Mitchell	\$14,719.12
Cynthia M. DeRoy	\$48,768.66	David F. Morse	\$3,649.23
Brett C. Donovan	\$6,006.00	Heather L. Morse	\$130.00





Raechel E. Moulton	\$49,710.81	Kyle J. Waterman	\$4,617.00
Thomas A. Munsey	\$45,936.88	Frederick A. Watson	\$31,366.07
Elaine M. Murphy	\$37,154.79	Nikki J. Wheeler	\$42,771.37
Erin L. Murphy	\$118.65		
Thomas M. Murphy, Jr.	\$1,069.84		
Thomas M. Murphy	\$53,045.14	TOTAL WAGES PAID	\$2,896,850.34
Michael A. Newhall	\$71,210.94		
Gregory L. Nichols	\$24,780.74		
Lucie Nijenkamp-Weeks	\$5,587.48		
Ryan P. Nolan	\$41,651.28		
Jodi L. Nugent	\$1,500.96		
Kevin M. Nugent, Jr.	\$4,106.14		
Molly M. O'Brien	\$992.06		
Brenda J. Paquette	\$50,564.50		
Claude B. Patten III	\$36,333.39		
Norma L. Patten	\$130.00		
Eric M. Perron	\$5,712.72		
Nathan W. Phillips	\$9,269.29		
Joel C. Pickowicz	\$51,011.69		
Jonathan W. Pike	\$4,500.00		
Dania C. Piscetta	\$2,240.63		
Cassie L. Plimpton	\$2,112.26		
Katherine L. Potter	\$2,146.45		
Theresa D. Ralls	\$19,473.00		
William L. Robarge	\$183.59		
Timothy W. Robbins	\$1,872.59		
Annie M. Roberts	\$2,060.46		
Suzanne S. Roberts	\$333.34		
Danielle D. Robinson	\$2,010.00		
Darren F. Robinson	\$1,986.29		
Denise M. Rollins	\$31,728.49		
Cherrie L. Rowell	\$2,601.00		
Tracy L. Russo	\$18,158.36		
Donna E. Shepherd	\$459.00		
Phyllis A. Shoemaker	\$39.55		
Richard K. Siegel	\$1,015.01		
Charles D. Storez	\$37,359.63		
Rachael L. Strickland	\$4,872.00		
Rick A. Strocsher	\$11,725.20		
Sean P. Sullivan	\$38,873.41		
Lindsay M. Tebbetts	\$2,006.84		
Casluh M. Tourigny	\$4,861.11		
Douglas R. Trottier	\$231.47		
Evan Y. Vomacka	\$843.38		
Lori Ann Walker	\$38,657.75		
Travis R. Wardwell	\$14,176.97		



## Cemetery Trustees 2009 Annual Report

The Trustee's have been extremely busy again this year trying to get the cemeteries in order relative to maintenance and repair of head stones, retaining walls, and fencing issues. Randy Danforth owner of Maple Ridge Landscaping of Belmont, NH received the contract for mowing the Cemeteries for the second year in a row, and has again worked out very well during the mowing season.

Jacob Biggs an Eagle Scout from our Belmont chapter raised funds for posts, concrete, and hardware and organized the installation of several signs. The Trustee's will work to get the other half of the signs completed during 2010. The Trustee's feel this has made a substantial impact on the visibility of our cemeteries, and many wonderful comments have been made by a number of taxpayers who prior to the erection of the signs had no idea some of the cemeteries even existed.

Laconia Monument installed and erected (12) twelve new stones in the Page Cemetery located on Lamprey Road in Belmont. This cemetery was in total disrepair prior to beginning the project consisting of collapsed and shattered stones. Some residents living on Lamprey Road have commented that after living in Belmont all these years, they had never seen or visited the cemetery until now. This has certainly created an interest in the history of our town, as the majority of those buried in our cemeteries are founding fathers of the Town of Belmont.

During 2009, the Cemetery Trustee's underwent a major project at the Lamprey Cemetery located at corner of Durrell Mountain Road and Province Road (State Route 107). Peter O'Hern of Belknap Mountain Construction LLC of Gilford, NH is commended for his magnificent job of removing and replacing the retaining wall on the front side of the cemetery. Mr. O'Hern took extreme care not to damage or disturb any of the stones or burial sites located on the property. The retaining wall was moved back a few feet in order to accommodate traffic visibility at the corner of Durrell Mountain Road and Province Road, and to give a larger right-of-way to the State of NH - DOT when maintaining Province Road (State Route 106). The Trustee's would like to thank Jim Fortin, Director of Belmont Public Works for his assistance regarding road maintenance, and Steve Dalton, Code Enforcement Officer for his support during this trying project. Custom Gates and Fences of NH out of Gilmanton, NH also did a wonderful job erecting the fence on the front side of the cemetery. The total cost of the project came from funds that had been set aside over the years to complete this project. We feel this has been a big step in the right direction.

The research on ownership of cemeteries has been completed, and it is hoped that we will be able to obtain right-of-ways during the 2010 Calendar Year to try and obtain some form of access to the cemeteries not belonging to the Town. Those that are considered to be private burial grounds should be marked as so, and we hope to gain further clarity between our cemeteries and burial grounds. In 2006, we had printed a hard copy of those located in our cemeteries, in 2008, we adopted Cemetery Rules and Regulations, and both can be obtained at Belmont Town Office's. Visit [www.belmontnh.net](http://www.belmontnh.net) to view the lists of cemeteries and their



Belmont Planning Board  
Annual Report 2009  
[www.belmontnh.org](http://www.belmontnh.org)



Although new housing development proposal numbers remain low, several larger developments remain in the wings with partially constructed improvements and/or with approval extensions. Major housing projects still under construction include Sunlake Village on Daniel Webster Highway, Tioga Ridge on Grimstone and Wild Acres Roads, and Badger Brook Realty on Aiden Circle. Other major residential developments previously approved, including Gistis (formerly Johngis Realty) on Province Road and Mountain Lake on Mile Hill Road have yet to break ground. A 34-lot subdivision on Upper Parish Settlement Drive remains in the preliminary engineering state.

Only 3 new housing lots were approved in 2009 and only 12 new dwellings were constructed. These numbers are significantly lower than in 2008. However, the Board continues to be concerned with future housing possibilities and will be revisiting the issue of Growth Management in 2010.

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Subdivisions	3	9	5	15	16	0	8	8	8	8
Net # of New Lots/Sites Created	3	37	4	79	137	0	25	8	11	57
Net # of New Multi-Family Units	2	0	0	0	37	0	0	14	2	0
Net # of In-Law Apartments	0	0	0	0	2	2	0	1	0	1
New # of Accessory Apartments	3	1	6	0	0	0	0	0	0	0
Site Plans	8	11	12	12	9	13	8	17	17	13
Boundary Line Adjustments	0	2	5	11	4	5	7	3	6	7
Lot Mergers	0	0	0	2	1	1	6	1	3	5
Approval Extensions	4	2	7	2	4	6	5	6	5	5
Earth Excavation	1	1	2	0	0	0	0	1	2	1
Earth Excavation Extensions	0	0	0	0	0	0	0	1	1	0
<b>TOTAL APPLICATIONS</b>	<b>18</b>	<b>25</b>	<b>32</b>	<b>42</b>	<b>34</b>	<b>25</b>	<b>44</b>	<b>39</b>	<b>42</b>	<b>39</b>
Informal Discussions	0	0	1	1	1	2	6	3	7	4
Design Review	0	0	1	0	10	2	6	0	0	0
Conceptual	0	0	1	2	6	5	1	0	0	0
P B Abutters' & Public Hearings	32	32	50	54	60	38	66	54	46	38
P B Meetings & Work Sessions	20	24	25	23	31	25	22	29	25	28
New Dwelling Unit Building Permits	12	42	21	36	23	46	59	50	49	47
All types of permits reviewed for Zoning	268	365	462	412	428	483	428	382	240	-

Commercial proposals completed and now operational during 2009 included Johnson Dental on Daniel Webster Highway, Dionne Boat Works on Laconia Road, and Ferncrest Assisted Living Facility on Horne Road. The Board welcomes these new businesses to the community.

Commercial proposals approved in 2009, but not yet completed included reconstruction

Belmont Planning Board  
Annual Report 2009  
[www.belmontnh.org](http://www.belmontnh.org)

of a mall on Daniel Webster Highway that had been destroyed by fire in 2005 and the first phase of the new Lakeside Plaza has begun construction with a restaurant. Also approved were site plans for Metrocast Cablevision on Apple Road, Lakes Region Dock Co on Daniel Webster Highway and Libby Auto on Lamprey Road.

The Board finalized new Earth Excavation Regulations which were adopted in July. The Board appreciates the assistance of local excavators in making these Regulations comprehensive and workable. One Earth Excavation site was re-permitted during 2009 and the Board will continue to work with excavators to bring everyone into a currently permitted status.

The Board also completed a comprehensive update of the Subdivision Regulations in August. The amendments were primarily focused on assuring quality construction during the improvement phase of developments, protecting the environment through the use of Best Management Practices and meeting new State and Federal Guidelines.

The Board appreciates the support of voters at the 2009 Town Meeting to adopt amendments to the Zoning Map for lots on Laconia Road. At the 2010 Town Meeting voters will address amendments drafted and supported by the Board for both the Land Application of Biosolids and Protection of the Aquifer. There is also a petition amendment on Biosolids, not supported by the Board, which would limit the application of Biosolids to the Rural zone, but otherwise eliminate all local review and approval on the application of Biosolids including local notice to abutters of property on which Biosolids will be spread.

In 2009 a new informational newsletter, the Timely Reminders, began production. The primary purpose of the newsletter is to inform new residents and business owners of important local contacts and other information. The newsletter is mailed to all new property owners, provided to new businesses and is available in Town buildings and on the Town's website. The second edition, Winter 2009, is currently available.



During 2009 the NH DOT completed resurfacing and lane-expansion at the Rte 140/Rte 106 intersection. The work has greatly improved traffic flow and significantly reduced wait times. The Town participated in the project by extending proposed sidewalks to the Elementary School and into the Village providing safe access for pedestrians travelling to and from the school. The Board has recently contacted NH DOT regarding the Brown Hill/Rte 106 intersection. A traffic study commissioned by the Planning Board in 2005 found that a southbound bypass lane across from Brown Hill Road and an exclusive northbound right-turn lane for vehicles turning onto Brown Hill Road were warranted based on traffic/turning counts and crash data. The Board will work with NH DOT regarding improvements proposed for that area.



Belmont Planning Board  
Annual Report 2009  
[www.belmontnh.org](http://www.belmontnh.org)

In 2008 NH RSA 674:58-:61 was adopted to require communities to allow reasonable and realistic opportunities for the development of workforce housing that is “economically viable” and including rental multi-family housing. Communities had until January 1, 2010 to comply by adjusting their Ordinances to accommodate the economical development of new workforce housing. However, communities that demonstrate that they have provided their “fair share” of current and projected regional needs for affordable housing shall be deemed compliant. A report completed by Russell Thibeault of Applied Economic Resources in December of 2009 finds that Belmont has met its “fair share” of the regional need for affordable housing. In addition, the Board agrees with the conclusion of the report that Belmont’s existing Ordinances are not exclusionary as most recently evidenced by the approval and construction of the 32 unit Maple Hill Acres multi-family rental subsidy housing project on Province Road.



The Board completed participation in the third phase of the Tri-Town Aquifer project with the Towns of Tilton and Northfield which share the aquifer that provides drinking water to our community. This final phase has resulted in the proposal of complementary Ordinances within the three communities. Proposed changes to the existing Belmont Ordinance are relatively minor in nature and include such

items as:

- Adding municipal well-head protection areas to the Aquifer Ordinance;
- Reduce the amount of regulated substance that can be stored outdoors on commercial or industrial sites to five gallons unless the substance is stored in a secondary containment holder to avoid leaks entering the water supply;
- Retitling the Ordinance and updating reference;
- Amending, adding & deleting definitions;
- Appointing the Code Enforcement Officer to review Spill plans when they are required.

Annual inspections of commercial and industrial sites continue under the existing Ordinance. The Board wishes to thank Belmont businesses for accommodating these inspections and applauds the local business community for being so pro-active in protecting our important water resources. More information is available on the Town’s website to both businesses and residents on protecting water quality.

The Board wishes to thank William Otto who resigned in 2009 for his participation on the Board. They also wish to thank Reginald Caldwell for agreeing to serve as an Alternate Member upon the expiration of his Term as Selectmen’s Representative to the Board. Such past and present members allow the Board to continue to serve the Land Use needs of the

Belmont Planning Board  
Annual Report 2009  
[www.belmontnh.org](http://www.belmontnh.org)

citizens of Belmont. One Alternate Member vacancy currently exists and the Board encourages interested parties to complete a membership application available on the website or in the Land Use Office. No prior land use experience is required.



Additional 2009 projects included:

- Planning Board hosted a joint meeting of several Boards and Commissions which included a presentation by the Heritage Commission on Belmont History and the Purpose and Goals of the Commission
- Annual Capital Improvements Program update provided to Selectmen and Budget Committee for use during 2010 budget development
- Several enforcement activities for violations where compliance cannot be achieved
- Continued cooperative efforts with NH DES regarding the implementation of the State's Shoreland Protection Regulations impacting properties within 250' of the shores of Winnisquam, Silver and Sargent Lakes and Pout and Clough Ponds.
- Working with the City of Laconia and a Laconia developer on improvements to be made to Old Prescott Hill Road in Belmont
- The addition of the Aquifer Protection Zone overlay to the Tax Maps
- Preliminary discussions with property owner proposing a large groundwater withdrawal project in Belmont, permitted through NH DES
- Age-restricted Housing in Belmont, both existing & proposed – compliance to State & Federal laws

More information on Planning, Zoning and Conservation, minutes of past meetings, future meeting dates, data files and reports and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307-fax, by e-mail to [landuse@belmontnh.org](mailto:landuse@belmontnh.org), and on the Town's website. In an effort to continually improve the service provided to the public a Land Use Customer Satisfaction Survey is also available in the Town Hall, Corner Meeting House and at <http://belmontnh.org/docs/ords&apps/CustomSerQuest.pdf>. The Board appreciates receiving comments and suggestions that are submitted.

Thank you for your continued support,

Peter Harris, Chair

Claude Patten

Christine Long

Jon Pike, Selectmen Rep.

Reginald Caldwell, Alternate

Ward Peterson, Vice Chair

Gary Flack

Russell Davis, Jr.

William Rollins, Alternate



## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
tel (603) 279-8171  
fax (603) 279-0200  
www.lakestrpc.org



## LAKES REGION PLANNING COMMISSION

2009

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Belmont and the region in the past fiscal year are noted below:

### LOCAL

- Convened several meetings with local town officials to develop aquifer protection ordinances, and an overlay district for Belmont. Several maps were created and research was conducted.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

### LAND USE

- Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Organized and facilitated a discussion on the development of local impact fee methodologies at the Pines Community Center in Northfield.
- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.



- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21<sup>st</sup> Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.

## **TRANSPORTATION**

- Conducted over 150 traffic and turning movement counts around the region.
- Attended and hosted the Governor's Advisory Commission on Intermodal Transportation (GACIT) meeting.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Prepared a 2009 Transportation Improvement Plan (TIP) Process Guide for distribution to our communities. Submitted regional transportation priorities for consideration by the NH Department of Transportation (NHDOT).
- Completed the NH Route 28 Corridor Safety Study, and acquired best management skills using Road Surface Management Systems (RSMS) software.

## **PUBLIC FACILITIES GOAL:**

- Modified and improved Community Facilities standard maps. Updated maps are posted to LRPC.

## **HOUSING**

- Drafted a process to conduct a Workforce Housing Audit to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Contributed to statewide sessions and participated on housing needs assessment methods.
- Participated in workforce housing forums with the Work Here, Live Here Committee, and the Eastern Lakes Region Housing Coalition.

## **ECONOMIC DEVELOPMENT**

- Continue to work with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO).
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance.





- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Applied for and received a three year \$400,000 Brownfields grant from the U.S. Environmental Protection Agency (EPA). The funds will be used to conduct several site assessments and environmental site characterizations.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated the third Lakes Region Energy Alliance meeting. The Alliance is a consortium of local energy committees brought together to share ideas and activity.
- Completed the 2009 Development Trends Report and distributed it to all Lakes Region municipalities and many other stakeholders.

## **NATURAL RESOURCES**

- Collaborated with other planning commissions to present water resources ordinances for the Regional Environmental Planning Program (REPP) at the Fall Planning Conference.
- Received a Source Water Protection Grant contract from the New Hampshire Department of Environmental Services (NHDES) to work with the Green Mountain Conservation Group (GMCG) and several municipalities on behalf of ground water protection in the Ossipee aquifer.
- Received a notice of award from the National Oceanic and Atmospheric Administration (NOAA) for additional Winnepesaukee watershed planning. Continue to work with several partners on the Lake Winnepesaukee Watershed Management Plan (LWWMP).
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support through the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 23 member communities.

## **UTILITY AND PUBLIC SERVICE GOAL:**

- Presented the [lakesrpc.org/energy\\_website](http://lakesrpc.org/energy_website) to partner groups, municipalities, and agencies throughout the state, as part of the Lakes Region Energy Alliance.

## **NATURAL HAZARDS**

- Completed several Hazard Mitigation Plan (HMP) updates, and Local Emergency Operations Plans (LEOPs).



## REGIONAL CONCERNS

- Convened six Commission meetings that featured a range of topics, ranging from the NH Rail Transit Authority, proposed legislation, Transportation Plans/Projects, NH Water Resources Primer and Survey, and a public hearing on the roles communities should have in regulating large ground water withdrawals.
- Met with the Legislative Policy Committee of the NH Association of Regional Planning Commission (NHARPC) to review and make recommendations on over 70 bills and legislative requests.
- Conducted outreach and provided assistance at the Geographic Information System (GIS) workshops offered in Laconia. Attended 2010 Census training.
- Met with PlusTimeNH staff to discuss the possibilities for learning opportunities for high school students in the region.
- Maintain and host LRPC's website, [www.lakesrpc.org](http://www.lakesrpc.org), for current regional planning activities and events.





## Raymond S. Burton

338 River Road  
Bath, NH 03740  
Tel.(603) 747-3662  
Car Phone (603) 481-0863  
E-mail: ray.burton@myfairpoint.net

*Executive Councilor  
District One*

### **Report to the People of District One By: Executive Councilor Ray Burton**

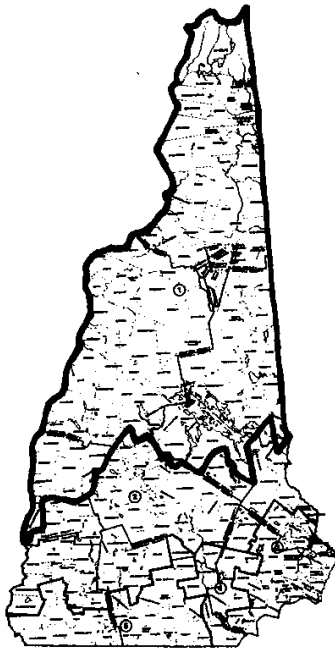
2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: [www.ed.state.nh.us/education/recovery/index.htm](http://www.ed.state.nh.us/education/recovery/index.htm) or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.



#### **Towns in Council District #1**

##### **CARROLL COUNTY:**

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

##### **GRAFTON COUNTY:**

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

##### **BELKNAP COUNTY:**

Allon, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301 For the current list of what possible appointments might be coming up go to: <http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at [rburton@nh.gov](mailto:rburton@nh.gov) or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.

##### **COOS COUNTY:**

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

##### **SULLIVAN COUNTY:**

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee



## Summary of Town Owned Property 2009

<u>Location</u>	<u>Map/Lot/Unit</u>	<u>Acreage</u>	<u>Assessed Value</u>
Elaine Drive, Land	104-038-000-000	.28	8,500
Winnisquam Way, Land	104-021-001-000	.18	3,000
Sunset Drive, L&B	104-025-000-000	.33	649,100
Down's Court	106-026-000-000	.31	49,300
Down's Court	106-027-000-000	1.13	67,300
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	113,800
Elaine Drive, Land	107-103-000-000	.08	3,100
Elaine Drive, Land	107-104-000-000	.17	4,100
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-000-001	.01	6,100
38 Gilman Shore Road, Building	111-074-000-001	.01	0
24 Chestnut Street, Building	114-009-000-001	.01	0
37 Bayview Drive, Building	115-006-000-001	.01	0
Jefferson Road, Land	116-007-000-000	1.80	44,100
Jefferson Road, Land	116-020-000-000	1.12	60,700
Jefferson Road, Land	116-021-000-000	.39	46,900
Union Road, Land	116-023-000-000	.43	21,400
Union Road, Land	116-024-000-000	2.08	65,500
Union Road, Land	116-025-000-000	1.52	59,200
Woodland Drive, Land	116-026-000-000	1.39	65,600
Woodland Drive, Land	116-032-000-000	.97	47,500
Island on Silver Lake	118-006-001-000	.02	24,000
14 Coons Point Road, Building	119-072-000-001	.01	4,800
Holly Tree Lane, Land	121-009-000-000	.14	22,300
Pleasant Valley Drive, Land	121-109-000-000	.13	22,200
143 Main Street, Town Hall, L&B	122-001-000-000	.15	471,600
Mill Street, Land	122-006-000-000	.33	65,000
Mill Street, Bandstand, L&B	122-007-000-000	.22	62,600
Main Street, Library, L&B	122-009-000-000	.14	270,300
Main Street, Land & Building	122-010-000-000	.52	76,200
Church Street, Land	122-023-000-000	2.20	49,300
Main Street, Parking Lot	122-044-000-000	1.20	97,700
14 Gilmanton Road, Fire Station	122-082-000-000	3.85	832,300
Fuller Street, Parking Lot	122-134-000-000	.11	30,800
Fuller Street, Parking Lot	122-136-000-000	.07	44,300
16 Sargent Street, Land & Building	122-138-000-000	.26	243,600
Mill Street, Land	123-002-000-000	1.24	93,900
Mill Street, Land	123-003-000-000	5.92	68,600
14 Mill Street, Land & Building	123-004-000-000	1.03	1,039,900
16 Fuller Street, Land & Building	125-008-000-000	2.80	743,300
Concord Street, Land	125-037-000-000	.15	14,600
DW Highway, Town Beach	201-013-000-000	4.90	741,800



## Summary of Town Owned Property 2009

<u>Location</u>	<u>Map/Lot/Unit</u>	<u>Acreage</u>	<u>Assessed Value</u>
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	14,900
Province Road, Land	204-032-000-000	1.90	126,600
Province Road	204-034-001-000	.31	6,600
Overlook Drive	205-059-000-000	1.20	0
Noyes Road	205-068-000-000	.45	53,500
Noyes Road	205-069-000-000	.71	61,200
Plummer Hill Road, Land	210-018-000-000	1.00	16,600
Boulder Drive	211-091-017-000	0	0
Province Road, Land	215-003-000-000	19.73	157,500
Province Road, Land	215-003-001-000	7.88	43,600
Edith Lane, Land	217-017-000-000	3.00	9,000
Dutile Road, Land	217-037-000-000	14.79	82,600
Dutile Road, Land	217-038-000-000	57.20	134,600
Dutile Road	217-049-000-000	3.88	11,600
East Gate Park Drive	217-101-000-000	0	0
Dutile Road, Land	218-079-000-000	.30	200
Dutile Road, Land	218-083-001-000	1.00	500
Dutile Road, Land	218-097-000-000	9.36	65,000
Jamestown Road, Land	222-048-000-000	6.50	25,000
Bean Hill Road, Land	223-021-000-000	.40	52,300
149 Hurricane Road, L&B	223-058-000-000	4.51	669,900
Hurricane Road, Closed Landfill	223-059-000-000	114.00	340,800
Farrarville Road, Land	225-017-000-000	1.00	500
Province Road, Land	226-029-000-000	.14	0
Off Province Road	228-024-001-000	54.00	21,600
Province Road, Land	228-029-000-000	.91	53,500
Grimstone Drive	229-024-000-000	34.46	94,900
Grimstone Drive	229-034-000-000	8.65	96,200
Brown Hill Road, Land	229-060-000-000	2.39	68,300
Wildlife Blvd., Town Forest	230-005-000-000	65.00	148,600
Wildlife Boulevard, Land	230-028-000-000	2.10	3,800
Summit Drive	230-092-007-000	0	0
Hurricane Road, Land	231-009-000-000	12.96	5,200
Depot Street, Land	234-004-000-000	188.00	21,318
South Road, Land	235-034-000-000	7.70	6,900
Depot Street, Land	235-037-000-000	10.46	186,000
Laconia Road, L&B	237-020-000-000	1.50	120,300
Sargent Lake, Land	238-016-000-000	.04	27,400
Sargent Lake Road	238-032-000-000	2.88	102,900
Sargent Lake Road, Land	238-034-000-000	.26	45,300
Arnold Road, Land	239-043-000-000	.59	15,700
Arnold Road, Land	239-044-000-000	.62	32,100



## Summary of Town Owned Property 2009

<u>Location</u>	<u>Map/Lot/Unit</u>	<u>Acreage</u>	<u>Assessed Value</u>
Sargent Lake, Land	239-089-000-000	.07	9,600
Gilmanton Road, Water Tank	241-020-000-000	6.50	474,900
Shaker Road, Land	242-005-000-000	2.15	77,600
Shaker Road, L&B	242-031-000-000	37.00	263,200
South Road, Land	243-024-000-000	1.30	30,000
South Road, Land	247-005-000-000	.92	3,500



## Selectmen's Corner 2009

We began 2009 very much in the same manner as we ended 2008; snow, snow and more snow. Our Public Works Department worked through many months of difficult road conditions with reoccurring equipment repairs and long hours; we would like to express our thanks to the members of the Department, most notably Tom Munsey who holds our fleet together and deserves a round of applause. We would also like to express our gratitude to Allan Daisey; Allan works tirelessly to keep our Town Buildings clean, running smoothly and maintains our grounds from snow removal to grass mowing. Allan, "thank you".

We undertook four major projects in 2009; they included Horne Road reconstruction, water line improvements at the intersection of Route 140 and Route 106, new sidewalk from Main Street to the Belmont Elementary School, completion of Well #3 and water line, drainage and road improvements in Pleasant Valley. We would like to thank the residents of Pleasant Valley for their patience and assistance in making this project a success. Final completion of the project is scheduled for this spring.

We would like to thank Jason Bourdeau for his guidance during 2009 relative to the operations of our Water Department. Jason stepped in during a difficult time to assist us and it was greatly appreciated.

We made significant progress in the Tax Collector/Town Clerk's office this past year and would like to acknowledge Cynthia DeRoy's dedication to task; collection of unpaid utility bills and tax liens has improved and our residents can now register their vehicles from the convenience of their homes using E-Reg. Please don't hesitate to ask Cynthia or her staff for assistance.

In 2009 the Board of Selectmen appointed several community members and current board/commission members to a Village Revitalization Committee; the committee met several times over the summer and early fall and developed a number of ideas for our village center. We are presently pursuing with the assistance of Linda Frawley several grants under the NH OEP ARRA EECBG Program which could assist with the costs of energy saving lighting in the village. In conjunction with the committee, the Town is putting together a plan for revitalization of drainage, sidewalks and roadways in the village. In addition we are working towards final plans for a sidewalk on Church Hill and we are pursuing grant options under the DOT Safe Routes to School program. Please stay tuned for further information over the next few months by visiting our website at [www.belmontnh.org](http://www.belmontnh.org).

Our Police Department moves into the New Year fully staffed having recently hired two new officers to complete the roster; both young men are a welcomed addition to the force. In 2009 Officer Richard Bryant retired with more than 22 years with the Town of Belmont. Rich is currently working part time for the Department still fulfilling duties as the High School Resource Officer. We wish Rich well in his retirement and other future endeavors. Officer Joseph Marcello has assumed the role of school resource officer in the Elementary and Middle School as well as taking on a leadership role with our local explorer's post. We would like to thank the officers and staff of the Belmont Police Department for their dedication to our community.

The Fire Department, always dedicated to providing immediate response and quality emergency medical care, continues to look for new innovative ways to improve the safety of our public and commercial buildings. Implementation of an improved inspection program in conjunction with the Town's Code Enforcement Office took place in 2009 and continues to work smoothly and in the best interest of our community. In light of the ever changing needs of the community, the Board of Selectmen are proposing this year to discontinue the Special Revenue Fund created in 1994 and to



return the fees charged for ambulance/EMS services to the Town's General Fund to offset property taxes. A Capital Reserve fund is proposed for the future purchase of ambulances, fire trucks and operation vehicles in the same manner as the Town currently provides for the purchase of Police and Public Works Vehicles. This year an appropriation of \$125,000 is requested and is supported by the Board of Selectmen and Budget Committee.

Our Recreation Department continues to exemplify the spirit of volunteerism under the direction of Director Janet Breton. Please be sure to note that Janet has moved to her new office located at the Winnisquam Fire Department. She will be offering numerous programs at that facility as well as ongoing programs at our area schools and at Sargent Park.

Additionally, we would like to thank the employees who work tirelessly in other Town Departments to insure that the residents of Belmont receive the best possible service.

Respectfully submitted,

Belmont Board of Selectmen

*Ronald Cormier*

Ronald Cormier, Chairman

*Jon Pike*

Jon Pike, Vice Chairman

*David Morse*

David Morse, Selectman



Photo courtesy of the Belmont Historical Society

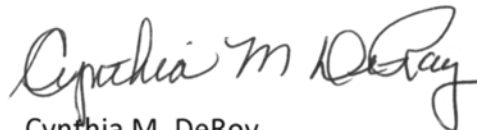




## Town Clerk's Report 2009

Auto Registrations (10,427) registrations	1,067,763.06
Municipal Agent Fees	27,995.50
Dog Licenses, including kennels (1,319)	9,853.00
Recording & Discharge Fees	2,665.00
Marriage Licenses (58 issued)	2,610.00
Copy Fees	596.50
Boat Registration Fees	20,603.08
Filing Fees	20.00
Certified Copies of Vital Records	3,811.90
<hr/>	
Total Remitted to Treasurer	1,135,918.04

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.



Cynthia M. DeRoy  
Town Clerk



FIRST (Deliberative) SESSION  
Annual Meeting Warrant 2009  
Town of Belmont, New Hampshire

The First (Deliberative) Session of the Annual Meeting of the Town of Belmont was called to order at 6:30 in the evening of February 2, 2009.

Meeting attendees were asked to stand and participate in the Pledge of Allegiance.

Introduction of the officials at the head table was made by the Moderator.

Moderator Garfield announced that the Town and School Meeting Rules of Order would be used for the evening's session.

Moderator announced that the Voting will be March 10<sup>th</sup>, 2009 at the Belmont High School.

Moderator announced that amendments will need to be in writing and that speaking is limited to three (3) minutes with one amendment on the floor at any one time.

Non-voters were asked to identify themselves by a show of hands.

Moderator asked if anyone has questions.

Susan Condodematracky asked about amendments of article warrants and about amending the budget portion of the articles.

Moderator and Town Council explained the process.

**Article #1.** To choose necessary officers, including Selectman three-year term (1), Town Clerk/Tax Collector one-year term (1), Trustee of Trust Funds three-year term (1), Sewer Commissioner three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Supervisor of Checklist six-year term (1), Planning Board three-year terms (2), Zoning Board of Adjustment three-year term (2), and Budget Committee three-year term (4).

Article #1 was not read by the Moderator. Can not be amended.

**Article #2.** Are you in favor of the adoption of Amendment #1 as Proposed by the Planning Board for the Town Zoning Ordinance as follows?

Rezone a portion of three adjacent tax lots located off Laconia and Brown Hill Roads, east and south of the Tioga River; being specifically the following:



## FIRST (Deliberative) SESSION

### Annual Meeting Warrant 2009

#### Town of Belmont, New Hampshire

1. Rezone a portion of Tax Lot 229/087/000/000 from Commercial to Residential Single Family; and
2. Rezone a portion of Tax Lot 230/113/000/000 from Commercial to Rural; and
3. Rezone a portion of Tax Lot 230/113/001/000 from Commercial to Rural.

Requested by owners of affected tax lots.

Article #2 was read by the Moderator.

Moderator asked if Candace Daigle, Belmont's Town Planner would speak on this article and explain about the rezone of the three (3) lots off Laconia & Brown Hill Road – informational purposes only.

**Article #3.** Shall the Town vote to discontinue the elected Board of Sewer Commissioners and to vest the duties and powers of the Sewer Commission in the Board of Selectmen pursuant to RSA 149-I. As required under RSA 669:17-b, this article shall not take effect, and the current Board of Sewer Commissioners shall continue to hold office, until the Annual Town election in 2010. **(This article submitted by petition.)**

Article #3 was read by the Moderator. This article does not need a motion or a second. George Condodematracky spoke in opposition of this article.

Fred Fecteau came to the microphone and asked what the reason was for this article. The Moderator and the Town Administrator explained that it was by petition.

Selectmen Cormier explained his opinion of why this petition was brought forward. The Article would not change the duties but would just transfer them to work under the Public Works Department.

David Morse asked if the ballot would say if the article was submitted by petition? Town Council said yes.

Linda Frawley asked if this commission will be able to support the engineer needs to get grants.

Selectmen Cormier responded and was not able to speculate if the commission will be able to do engineering work and is typically farmed out.



## FIRST (Deliberative) SESSION

### Annual Meeting Warrant 2009

#### Town of Belmont, New Hampshire

Ken Knowlton commented that Frank Clairmont was the highest paid Part Time employee in the town.

George Condodematracky spoke about how educated Frank Clairmont is and is more qualified to do the job. If you get rid of Richard Fournier you get rid of Frank Clairmont.

Michael LeClair came to the microphone and said he was the one who made this petition. He discussed that the general public doesn't have access to the Sewer Commission. When does the Commission meet? Is Belmont going to be prepared when businesses grow – is there water, sewer, what is the tax base? Are there good roads? Abolishing the Sewer Commission under the Board of Selectmen and create a subcommittee to give us a good direction.

Gretchen Olsen-Wilder spoke in favor of his article and commented that she could understand small commissions; it makes logical sense to streamline government.

George Condodematracky asked how much growth can the water system handle without a study. How much can the treatment plant handle? You just don't expand if you don't study it. He spoke about the eight (8) inch line to Franklin. Can the eight (8) inch line handle the load?

Michael LeClair asked all attendees if are there any members of the Sewer Commission here? Were the Sewer Commissioners made aware of this article? The response was yes. All three members are aware & are not present.

The Moderator asked for further discussion on this article.  
Discussion on article 3 closed and will be placed on the ballot.

**Article #4.** Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #4 was read by the Moderator.

Any questions from the attendees?

Article #4 closed for discussion & will be placed on the ballot.

**Article #5.** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Six Million Three Hundred Ninety Eight Nine Hundred Sixty Seven Dollars (\$6,398,967)? Should this article be defeated,



# FIRST (Deliberative) SESSION

## Annual Meeting Warrant 2009

### Town of Belmont, New Hampshire

the default budget shall be Six Million Four Hundred Two Thousand One Hundred Fourteen Dollars (\$6,402,114) which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
TOWN BUDGET	7,949,474	6,414,872	6,398,967	6,398,967
<b>BUDGET DETAIL</b>				
<b>EXECUTIVE OFFICE</b>				
Salary-Selectmen	13500	13500	13500	13500
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Town Administrator	79371	80209	80209	80209
Salary-Administrative Assistant	20155	20586	20586	20586
Salary-Secretary	19148	19517	19517	19517
Salary-Overtime	818	1200	1200	1200
	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
Telephone	2815	4000	4000	4000
Postage	2121	2800	2800	2800
Service Contracts	3563	5000	5000	5000
Computer	595	0	0	0
Printing	4491	6000	6000	6000
Public Notice/Advertising	656	1100	1100	1100
Belknap Cnty Registry	250	500	500	500
Conferences & Dues	545	600	600	600
Books & Subscriptions	619	650	650	650
Training & Mileage	190	350	350	350
NHMA Dues	4915	5200	5200	5200
Professional Services	2236	3000	3000	3000
Equipment	762	1000	1000	1000
Equip Repairs & Maintenance	251	500	500	500
Copier Lease – Service	6111	6265	6265	6265
Supplies	1734	3500	3500	3500
Engineering Services	9106	20000	20000	20000
General Expense	1195	2000	2000	2000



FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

TOTAL EXECUTIVE OFFICE	176147	198477	198477	198477
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	24268	24390	24390	24390
Salary-Deputy Town Clerk	17670	18008	18008	18008
Salary-Part Time Clerk	18930	19763	19763	19763
Salary-Overtime	579	600	600	600
Telephone	643	750	750	750
Postage	636	1250	1250	1250
Service Contracts	7826	9062	9062	9062
Printing	978	950	950	950
Public Notice/Advertising	747	500	500	500
Conferences & Dues	745	800	800	800
Training & Mileage	1195	2700	2700	2700
Equipment Maintenance & Repair	555	250	250	250
Supplies	1051	1000	1000	1000
TOTAL TOWN CLERK FUNCTIONS	75823	80023	80023	80023
	2008	2009	2009	2009
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
ELECTIONS & REGISTRATIONS				
Salary-Moderator	840	280	280	280
Salary-Supervisors of Checklist	4437	2000	2000	2000
Salary-Ballot Clerks	3447	800	800	800
Meals	517	200	200	200
Supervisors Expenses	367	720	720	720
TOTAL ELECTIONS & REGISTRATIONS	9608	4000	4000	4000
FINANCIAL ADMINISTRATION				
Salary-Accountant	49782	50286	50286	50286
Salary-Treasurer	6500	7000	6500	6500
Salary-Tax Collector	24268	24390	24390	24390
Salary-Deputy Tax Collector	17670	18008	18008	18008
Salary-Bookkeeper Assistant	20340	20627	20627	20627
Salary-Overtime	572	500	500	500



FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

Budget Committee Expenses	164	275	275	275
Telephone	1204	1250	1250	1250
Postage	7475	9169	9169	9169
Service Contract	787	962	962	962
Printing	4803	4600	4600	4600
Belknap County Registry	1148	2000	2000	2000
Title Search	3732	3800	3800	3800
Conferences & Dues	448	800	800	800
Training & Mileage	467	500	500	500
Equipment	147	300	300	300
Equipment, Repair/Maint	0	300	300	300
Annual Audit	9700	15000	15000	15000
Supplies	594	750	750	750
Treasurer General Expense	384	1500	1500	1500
Accountant General Expense	3433	5050	5050	5050
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FINANCIAL ADMIN	153618	167067	166567	166567
PROPERTY TAXATION				
Admin Asst/Assessing Clerk	20012	20586	20586	20586
Service Contracts	7936	8100	8100	8100
Appeals, Legal/Appraisal	10043	5000	5000	5000
	2008	2009	2009	2009
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Conferences & Dues	1336	2000	2000	2000
Property Appraisal Fees	11694	10000	10000	10000
Equipment	0	250	250	250
Vehicle Repair & Maint	141	250	250	250
Vehicle Fuel	73	250	250	250
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL PROPERTY TAXATION	51236	46436	46436	46436
LEGAL & JUDICIAL				
Legal Expenses	43698	50000	50000	50000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL LEGAL & JUDICIAL	43698	50000	50000	50000
PERSONNEL ADMINISTRATION				
Health Insurance Alternative	1417	3000	3000	3000
Town Share FICA	84927	86598	86598	86598



FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

Town Share Medicare	38629	41600	41600	41600
Town Share Health Insurance	762675	703799	703799	703799
Disability & Life Insurance	19047	18305	18305	18305
NH Unemployment Compensation	11878	9000	9000	9000
Town Share Dental Insurance	39368	40700	40700	40700
Police Dept Retirement	95397	108560	108560	108560
Fire Dept Retirement	97980	93835	93835	93835
Employees Retirement	97281	97510	97510	97510
TOTAL PERSONNEL ADMINISTRATION	1248600	1202907	1202907	1202907

PLANNING BOARD

Salary-Town Planner	64911	65704	65704	65704
Salary-Land Use Admin Asst	37198	38268	38268	38268
Salary-Land Use Technician	47978	48471	48471	48471
Salary-Land Use Clerk	6260	6347	6347	6347
Telephone	1168	1300	1300	1300
Postage	3998	6500	6500	6500
Printing	2555	3000	3000	3000
Public Notices	1871	2800	2800	2800
Legal Expenses	1033	4000	4000	4000
Lakes Region Planning Comm	5749	5780	5780	5780
	2008	2009	2009	2009
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Publications	2114	3510	3510	3510
Training & Mileage	1007	3050	3050	3050
Equipment	1460	1500	1500	1500
Office Supplies	2367	2500	2500	2500
Master Plan Info Projects	952	1000	1000	1000
Tax Map Update Expenses	7036	7300	7300	7300
TOTAL PLANNING BOARD	187657	201030	201030	201030

GENERAL GOVERNMENT BUILDINGS

Building Repair & Maintenance	12883	12000	12000	12000
Telephone	2027	2025	2025	2025
Electric	7712	8000	8000	8000
Heat	5317	11000	11000	11000
Water Rent	436	550	550	550
Sewer Rent	200	200	200	200
Hydrant Rent	14500	15040	15040	15040





FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

Equipment	288	1000	1000	1000
Custodial Services	12039	8000	8000	8000
Supplies	1884	2300	2300	2300
Propane Emergency Generator	80	0	0	0
Ground Maintenance	1389	2500	2500	2500
Mill – Telephone	1052	1200	1200	1200
Mill-Building Repair & Maintenance	14223	12000	12000	12000
Mill - Propane	1602	2400	2400	2400
Mill – Electricity	19437	20000	20000	20000
Mill – Heat	14244	20000	20000	20000
Mill - Water Rent	1235	1500	1500	1500
Mill - Sewer Rent	1200	1200	1200	1200
Mill - Custodial Services	4273	1000	1000	1000
Mill - Ground Maintenance	1110	1200	1200	1200
<b>TOTAL GEN GOVERNMENT BUILDING</b>	<b>117131</b>	<b>123115</b>	<b>123115</b>	<b>123115</b>

CEMETERIES

Cemetery General Expense	9175	7875	7875	7875
<b>TOTAL CEMETERIES</b>	<b>9175</b>	<b>7875</b>	<b>7875</b>	<b>7875</b>

2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
------------------	---------------------------	-----------------------------	-------------------------------

INSURANCE

LGC - Worker's Compensation	51438	52500	52500	52500
NHMA - Liability Trust	69450	71000	71000	71000
Insurance Contingency	729	5000	5000	5000
<b>TOTAL INSURANCE</b>	<b>121617</b>	<b>128500</b>	<b>128500</b>	<b>128500</b>

POLICE DEPARTMENT

Salary-Police Chief	74342	74981	74981	74981
Salary – Lieutenant	65488	66162	66162	66162
Salary - Sargeant 1	53362	53857	53857	53857
Salary - Patrolman 3	38330	38463	38463	38463
Salary - Patrolman 1	47933	48088	48088	48088
Salary - Corporal 1	43552	43687	43687	43687
Salary - Dispatcher – 1	30486	30589	30589	30589
Salary - Patrolman 4	40683	40823	40823	40823



# FIRST (Deliberative) SESSION

## Annual Meeting Warrant 2009

### Town of Belmont, New Hampshire

Salary - Patrolman 5	39489	40220	40220	40220
Salary - Patrolman 6	43724	43978	43978	43978
Salary - Patrolman 7	43820	43978	43978	43978
Salary - Exec.Secretary/Admin.Ass	38025	38275	38275	38275
Salary - Dispatcher – 2	31397	31513	31513	31513
Salary - Patrolman 8	39496	39626	39626	39626
Salary - Patrolman 9	19084	38604	38604	38604
Salary - Patrolman 10	38902	39040	39040	39040
Salary - Patrolman 11	55000	37472	37472	37472
Salary - Corporal 2	42279	42406	42406	42406
Salary - Holiday Pay	28131	24000	24000	24000
Salary - Special Duty Pay	70319	75000	75000	75000
Salary - Patrolman 13	37887	38463	38463	38463
Part Time Dispatcher	17796	26912	26912	26912
Animal Control Salary	1200	1600	1600	1600
Salary – Overtime	55338	50000	50000	50000
Salary - Detective Incentive	1529	1500	1500	1500
Office Expense	2823	3000	3000	3000
Telephone	14752	15000	15000	15000
Uniforms	6299	7000	7000	7000
Electric	6867	7000	7000	7000
Heat	1131	4000	4000	4000
Water Rent	388	240	240	240
	2008	2009	2009	2009
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Sewer Rent	100	100	100	100
Postage	1176	1200	1200	1200
Dog Control	9681	11000	11000	11000
Service Contracts	16256	18000	18000	18000
Computer	941	1000	1000	1000
Printing & Forms	884	1000	1000	1000
Conferences & Dues	2751	3000	3000	3000
Books & Subscriptions	2519	3000	3000	3000
Professional Services	3440	4000	4000	4000
Training Expenses	6137	10000	10000	10000
Equipment	5116	9000	9000	9000
Uniform Cleaning	2387	3000	3000	3000
Photo Lab & Blood Test	1118	2000	2000	2000
Medical Expenses	143	1000	1000	1000
Investigation Expense	0	300	300	300
Motorcycle Lease	2700	3000	3000	3000
Copier Lease	1843	2000	2000	2000
Supplies	1436	1500	1500	1500



FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

Vehicle Repairs & Maintenance	6390	6500	6500	6500
Vehicle Fuel	31709	40000	40000	40000
Tires	5284	2750	2750	2750
Radio & Radar Repairs	1888	8000	8000	8000
Community Policing Programs	2363	5500	5500	5500
TOTAL POLICE DEPARTMENT	1136114	1182327	1182327	1182327
FIRE DEPARTMENT				
Salary - Fire Chief	68108	68736	68736	68736
Salary - Deputy Chief	54347	54855	54855	54855
Salary - Firefighter / Paramedic 4	41292	41436	41436	41436
Salary - Firefighter / EMTI 1	46742	46888	46888	46888
Salary - Part Time Call Pay	76388	77500	77500	77500
Salary - Training Pay	28327	31000	31000	31000
Salary - Station Coverage	60154	61800	61800	61800
Salary - Firefighter / Paramedic 1	49773	49952	49952	49952
Salary - Firefighter / Paramedic 2	41292	41436	41436	41436
Salary - Firefighter / Paramedic 3	45522	45683	45683	45683
Salary - Firefighter / EMT	37775	37895	37895	37895
Salary - Firefighter / Paramedic 4	38194	38463	38463	38463
Salary - Firefighter / EMTI 3	42178	42299	42299	42299
	2008	2009	2009	2009
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Salary - Firefighter / EMTI 4	39708	39820	39820	39820
Holiday Pay	19750	21630	21630	21630
Salary - Special Duty Pay	8548	8000	8000	8000
Salary Administrative Assistant	35296	36067	36067	36067
Salary-Overtime Emergency	12431	15000	15000	15000
Office Expense	4217	6000	6000	6000
Telephone	6725	7750	7750	7750
Uniforms/Clothing	6922	9000	9000	9000
Electric	9803	10000	10000	10000
Heat	13806	14000	14000	14000
Water Rent	488	550	550	550
Sewer Rent	200	200	200	200
Postage	387	500	500	500
Computer	2010	3000	3000	3000
Conferences & Dues	3977	5000	5000	5000
Books & Subscriptions	121	600	600	600
Training Expenses	7430	9500	9500	9500
Equipment	10849	15000	15000	15000



# FIRST (Deliberative) SESSION

## Annual Meeting Warrant 2009

### Town of Belmont, New Hampshire

Protective Equipment	6394	10000	10000	10000
Equipment Repairs & Maintenance	9981	12000	12000	12000
Dry Hydrant Maintenance	1275	1000	1000	1000
Uniform Cleaning	388	1200	1200	1200
Medical & Supply Expenses	11440	12000	12000	12000
Comstar Billing Fees	12214	11000	11000	11000
Fire Prevention	1500	1500	1500	1500
Supplies	4001	4500	4500	4500
Vehicle Repair & Parts	36966	32000	32000	32000
Vehicle Fuel	23815	21000	21000	21000
Tires	3578	3500	3500	3500
Radio Repairs	6008	7000	7000	7000
General Expense	855	1500	1500	1500
<b>TOTAL FIRE DEPARTMENT</b>	<b>931175</b>	<b>957760</b>	<b>957760</b>	<b>957760</b>
<b>BUILDING INSPECTION</b>				
Salary -Building Inspector	48314	49621	49621	49621
Salary - Part Time Clerk	1565	1587	1587	1587
PT CE Field Inspector	7413	13901	13901	13901
Office Expenses	1018	1500	1500	1500
Telephone	705	700	700	700
	2008	2009	2009	2009
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Protective Clothing	245	500	500	500
Postage	484	700	700	700
Dues/Membership	1139	1400	1400	1400
Professional Services	969	1000	1000	1000
Vehicle Repair & Maint	807	1000	1000	1000
Vehicle Fuel	1144	1500	1500	1500
Tires	40	400	400	400
General Expense	0	350	350	350
<b>TOTAL BUILDING INSPECTION</b>	<b>63843</b>	<b>74159</b>	<b>74159</b>	<b>74159</b>
<b>EMERGENCY MANAGEMENT</b>				
<b>CIVIL DEFENSE</b>				
General Expense	1259	8000	8000	8000
<b>TOTAL EMERGENCY MANAGEMENT</b>	<b>1259</b>	<b>8000</b>	<b>8000</b>	<b>8000</b>
<b>CIVIL DEFENSE</b>				



# FIRST (Deliberative) SESSION

## Annual Meeting Warrant 2009

### Town of Belmont, New Hampshire

#### HIGHWAY DEPARTMENT

Salary-Director - Public Works	64935	65463	65463	65463
Telephone	3171	3200	3200	3200
Electric	5927	6500	6500	6500
Heating Fuel	7055	7000	7000	7000
Conferences	495	800	800	800
NH Occupational Testing	449	850	850	850
Office Supplies	144	1000	1000	1000

HIGHWAY ADMINISTRATION	82176	84813	84813	84813
------------------------	-------	-------	-------	-------

#### HIGHWAYS AND STREETS

Salary-Highway Supervisor	50568	51292	51292	51292
Salary-Equipment Operator 2	30642	31048	31048	31048
Salary-Equipment Operator 3	33326	33447	33447	33447
Salary-Equipment Operator 4	34853	34975	34975	34975
Salary-Equipment Operator 6	30952	31048	31048	31048
Salary-Mechanic	42018	42163	42163	42163
Salary-Truck Driver / Laborer	28416	28702	28702	28702
Salary Building & Grounds Maint	28010	31384	31384	31384

	2008 Expended	2009 Requested Dept	2009 Recommend Select	2009 Recommend Bud Comm
Salary-Part Time Hire	11361	16352	16352	16352
Salary-Part Time Secretary	16299	16468	16468	16468
Salary-Overtime	45247	50000	50000	50000
Building & Grounds Repair & Maint	2018	2000	2000	2000
Protective Clothing	1153	2000	2000	2000
Plow Maintenance & Repair	4608	6000	6000	6000
Equipment Maint & Repair	3368	3000	3000	3000
Uniforms/Cleaning	5983	6000	6000	6000
Shop Supplies	10552	8500	8500	8500
Vehicle Repair & Maint	14786	15000	15000	15000
Heavy Equipment Maint & Repair	24453	24000	24000	24000
Vehicle Fuel	68619	65000	65000	65000
Propane Emergency Generator	0	500	500	500
Tires	10468	5000	5000	5000
Radio Equip & Repairs	700	1000	1000	1000
Street Signs & Barricades	3582	2000	2000	2000
Street Painting	4387	500	500	500
Seal Coating	0	5000	5000	5000



FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

Sweeping	3909	4000	4000	4000
Cold Patch	4276	4500	4500	4500
Equipment Hire	7270	5000	5000	5000
Tools	3338	2000	2000	2000
Salt	130163	165000	165000	165000
Asphalt	7989	25000	25000	25000
Gravel	25347	10000	10000	10000
Calcium Chloride/Dust Control	0	0	0	0
Brush Control & Tree Removal	9800	12000	12000	12000
Culverts	2492	3000	3000	3000
Drainage	7257	5000	5000	5000
Guard Rails	5865	6000	6000	6000
Catch-Basin Cleaning	4620	0	0	0
General Expense	1590	2000	2000	2000
	<hr/>	<hr/>	<hr/>	<hr/>
HIGHWAY AND STREETS	720285	755879	755879	755879
STREET LIGHTING				
Electricity	9889	9300	9300	9300
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL STREET LIGHTING	9889	9300	9300	9300
	2008	2009	2009	2009
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	113009	Article	Article	Article
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL HIGHWAY BLOCK GRANT	113009	0	0	0
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	194022	197000	197000	197000
Curbside Recycling Pickups		Article	Article	Article
Transfer Station Expenses	25	100	100	100
Concord Cooperative	276575	270810	270810	270810
Recycling	579	2000	2000	2000
Hazardous Waste	4803	5000	5000	5000
Landfill Monitoring Wells	2074	4100	4100	4100
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL SOLID WASTE DISPOSAL	478078	479010	479010	479010



# FIRST (Deliberative) SESSION

## Annual Meeting Warrant 2009

### Town of Belmont, New Hampshire

#### HEALTH AGENCIES

South Road Cemetery Association	5000	6000	5000	5000
Community Health & Hospice	23500	23500	23500	23500
Community Action Program	10284	10798	10284	10284
CASA		500	500	500
Lakes Region Family Services	4000	4500	4000	4000
Youth Services Bureau	6000	19291	6000	6000
New Beginnings - Crisis CTR	1800	1900	1800	1800
American Red Cross	4000	4000	4000	4000
Genesis Agency	10000	10000	10000	10000
<b>TOTAL HEALTH AGENCIES</b>	<b>64584</b>	<b>80489</b>	<b>65084</b>	<b>65084</b>

#### GENERAL ASSISTANCE ADMIN

Salary-General Assist Director	46473	47318	47318	47318
Salary - Temp Data Entry	0	0	0	0
Telephone	1857	1900	1900	1900
Service Contracts	239	750	750	750
Conferences & Dues	65	85	85	85
Welfare Dues	0	0	0	0
Books & Subscriptions	56	75	75	75
	2008	2009	2009	2009
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Training & Mileage	0	250	250	250
Supplies	300	350	350	350
<b>TOTAL GENERAL ASSIST ADMIN</b>	<b>48990</b>	<b>50728</b>	<b>50728</b>	<b>50728</b>

#### ASSISTANCE VENDOR PAYMENTS

Housing	132313	142000	142000	142000
Food & Household Necessities	2480	3000	3000	3000
Utilities	10822	12000	12000	12000
Gasoline	68	150	150	150
Heating	22800	24000	24000	24000
Clothing	0	150	150	150
Medical Expenses	346	5000	5000	5000
Other Expenses	98	1500	1500	1500
Transportation	80	800	800	800
<b>TOTAL ASSISTANCE VENDOR PYMTS</b>	<b>169007</b>	<b>188600</b>	<b>188600</b>	<b>188600</b>



FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

PARKS & RECREATION

Salary - Recreation Director	25983	29196	29196	29196
Salary - Program Coordinator	921	12761	12761	12761
Salary – Park	130	400	400	400
Salary - Summer Camp Director	4431	4544	4544	4544
Salary - Summer Assist Director	2655	3552	3552	3552
Salary - Summer Camp Counselors	16731	21879	21879	21879
Telephone	546	640	640	640
Electric	2696	2300	2300	2300
Water Rent	377	470	470	470
Sewer Rent	50	100	100	100
Postage	112	250	250	250
Public Notice/Advertising		600	600	600
Mileage		320	320	320
Equipment	1079	1300	1300	1300
Maintenance & Repairs	1480	2800	2800	2800
Ground Improvements	802	2000	2000	2000
Lease Office Space	120	1400	1400	1400
Office Supplies	1362	1400	1400	1400
Summer Camp Programs	12310	13956	13956	13956
Recreation Programs	3071	5365	5365	5365
	2008	2009	2009	2009
	Expended	Requested Dept	Recommend Select	Recommend Bud Comm
TOTAL PARKS & RECREATION	<u>74856</u>	<u>105233</u>	<u>105233</u>	<u>105233</u>

TOWN BEACH

Salary	10014	12640	12640	12640
Telephone	495	460	460	460
Electric	354	300	300	300
Water Rent	181	220	220	220
Equipment	1070	500	500	500
Maintenance	0	1500	1500	1500
Supplies	680	400	400	400
TOTAL TOWN BEACH	<u>12794</u>	<u>16020</u>	<u>16020</u>	<u>16020</u>

LIBRARY

Salary-Library	32171	33834	33834	33834
----------------	-------	-------	-------	-------





# FIRST (Deliberative) SESSION

## Annual Meeting Warrant 2009

### Town of Belmont, New Hampshire

Salary-Library Assistant	24451	26406	26406	26406
Employee Benefits	15770	22835	22835	22835
General Expenses	34434	35250	35250	35250
<b>TOTAL LIBRARY</b>	<b>106826</b>	<b>118325</b>	<b>118325</b>	<b>118325</b>

#### PATRIOTIC PURPOSES

OHD Miscellaneous Expense		600	600	600
Old Home Day	5350	5000	5000	5000
Fireworks	6000	6500	6500	6500
Memorial Day	1000	1000	1000	1000
Heritage Commission	1000	1000	1000	1000
Beautification	1817	2000	2000	2000
<b>TOTAL PATRIOTIC PURPOSES</b>	<b>15167</b>	<b>16100</b>	<b>16100</b>	<b>16100</b>

#### CONSERVATION COMMISSION

Salary - Town Planner	1665	1685	1685	1685
Salary – Clerk	3130	3173	3173	3173
Salary - Land Use Technician	5331	5386	5386	5386
Professional Services	7671	8000	8000	8000
	2008	2009	2009	2009
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Conservation Projects	2548	6200	6200	6200
General Expenses	4894	1100	1100	1100
<b>TOTAL CONSERVATION COMMISSION</b>	<b>25239</b>	<b>25544</b>	<b>25544</b>	<b>25544</b>

#### PRINCIPAL DEBT SERVICE

Principal Mill Bond	21500	0	0	0
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
<b>TOTAL PRINCIPAL DEBT SERVICE</b>	<b>52500</b>	<b>31000</b>	<b>31000</b>	<b>31000</b>

#### INTEREST DEBT SERVICE

Interest Mill Bond	1106	0	0	0
Interest Highway Garage	1581	801	801	801
Interest Bond-Beach	1706	854	854	854



FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

TOTAL INTEREST DEBT SERVICE	4392	1655	1655	1655
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	1766	5000	5000	5000
TOTAL TAN ANTICIPATION DEBT	1766	5000	5000	5000
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Engine 4 Replacement		Article	Article	Article
FD Used Ladder Truck	200000	0	0	0
FD Replace Ambulance #3	149685	0	0	0
FD Defribulator - Comstar	0	0	0	0
ER T/C Document Restoration	1949	2000	2000	2000
Video Equipment & Training	5000	0	0	0
HS Int. 7400 Plow Truck	0	Article	Article	Article
LU Plotter	5554	0	0	0
State Surplus Purchases	175	500	500	500
	2008	2009	2009	2009
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Town Safety Compliance	3000	3000	3000	3000
TOTAL CO EQUIP.,VEHICLES & MACHINERY	365363	5500	5500	5500
CO IMPROVEMENTS BUILDINGS				
Library Building Improvements	0	0	0	0
FD Roof Replacement	34905	0	0	0
Energy Upgrade PD, TH, Mill, PWG	11620	0	0	0
PD Equipment, Flooring, & HVAC	24058	0	0	0
TOTAL CO IMPROV BUILDINGS	70583	0	0	0
CO IMPROV EXCEPT BUILDINGS				
Winni Scenic Trail Phase 1	0	Article	Article	Article
Environmental Contingency	1772	10000	10000	10000



FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

Wetlands Inventory	6000	0	0	0
Pleasant Val/Drainage/Water	32139	0	0	0
WD Well Number 3		0	0	0
Rt 140/106 Waterline Replacement		Article	Article	Article
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL CO IMPROV EXCEPT BUILDINGS	39911	10000	10000	10000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	25000	Article	Article	Article
CAP RES - HD Heavy Equipment	40000	Article	Article	Article
CAP RES – Sidewalks	0	Article	Article	Article
CAP RES - PD Police Vehicle	65000	Article	Article	Article
CAP RES-Cemetery Maintenance	7000	0	0	0
CAP RES-TB Municipal Facilities	50000	Article	Article	Article
CAP RES B.R.A.T.T. Phase II	20000	0	0	0
CAP RES-Lib Build Improvements	25000	Article	Article	Article
CAP RES-HS LU Inventory Layout	15000	Article	Article	Article
CAP RES-PW Drainage Project	25000	Article	Article	Article
CAP RES PW Bridge Repair	25000	0	0	0
CAP RES-HS Highway Reconstruction	752358	Article	Article	Article
CAP RES -Assessing/Prop Tax	25000	Article	Article	Article
CAP RES-Heritage Resources	4500	Article	Article	Article
	2008	2009	2009	2009
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
CAP RES-Water System Rep & Maint	10000	Article	Article	Article
NON CAP RES Economic Development	20000	0	0	0
NON CAP RES-Information Technology	58500	Article	Article	Article
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL CAPITAL RESERVE TRANSFERS	1167358	0	0	0

Article #5 was read by Moderator.

Article #5 was open for discussion. Budget Committee Chairman Ron Mitchell wanted to thank Budget Committee & Department Heads for keeping their respective budgets in line. If there is anything that anyone would like to discuss please ask & we will get you the answers. Discussed various issues and tried to explain some items within the budget items. (Heat, road maintenance for salt, sanitation, assistance – working hard to keep this down but with this economy is up due to demand, Budget has stayed static over the years. Debt service – the only debt we will have will be possibly up to Pleasant Valley next year.)

Moderator asked if any attendees had any questions for Chairman Mitchell?



FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

The question was asked as to why has postage almost doubled in almost every department? Town Administrator Beaudin explained the increase was due to mailings for notices and lien notices, which have to be sent by certified mailing.

Any other questions? No

Discussion closed on article 5 & will be placed on ballot.

**Article #6.** Shall the Town vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000) for the purpose of curbside recycling?

Article #6 was read by the Moderator.

Town Administrator Beaudin spoke on this article and discussed how the Cooperative works.

Various residents asked questions and for clarification on this article.

Town Administrator Beaudin gave the following responses to the various questions:

Residents can put out recyclables each week.

We probably would stay with the same vendor until the RFPs are brought forth.

The increase of \$135,000 would be for the operating costs.

Recycling would include cans, plastic, paper, glass.

Town Administrator Beaudin explained the current tonnage and the need to cover the GAT.

Their single stream would be looking to go online around May. Town Administrator Beaudin said we should see a substantial savings in 2009 & a decrease in the tonnage price.

No other discussion.

Article #6 was closed for discussion and will be put on the ballot as written.

**Article #7.** Shall the Town vote to raise and appropriate the sum of One Hundred and Seventy One Thousand Nine Hundred Fifty Six dollars (\$171,956) for the reconstruction of highways, said appropriation to be funded by \$171,956 from Highway Block Grant funds provided by the State of New Hampshire?

Article #7 was read by the Moderator.

No discussion.

Article #7 was closed for discussion and will put on the ballot as written.



FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

**Article #8.** Shall the Town vote to raise and appropriate the sum of Three Hundred Two Thousand Fifty Eight dollars (\$302,058) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

Article #8 was read by the Moderator.

David Morse noted that the wage for the Sewer Superintendent was \$40.60 per hour.

No further discussion.

Article #8 was closed for discussion and will be placed on the ballot as written.

**Article #9.** Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty Two Thousand Eight Hundred Thirty Six dollars (\$262,836) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

Article #9 was read by the Moderator.

No discussion.

Article #9 was closed for discussion and will be placed on the ballot as written.

**Article #10.** Shall the Town vote to change the purpose of the BRATT Phase II Capital Reserve Fund previously established in 2006 to the BRATT Capital Reserve Fund? **(A 2/3 vote is required.)**

Article #10 was read by the Moderator.

Chairman Mitchell spoke on this Article and gave further explanation about this article. He asked for support of this article as written.

Moderator asked if anyone had questions for Chairman Mitchell?

Various attendees asked if a fence was required and if there was paperwork explaining this Article.

Tina Flemming asked if there was any way that we can amend this Article to spell out BRATT?

Town Council advised that the Article can be amended to read what BRATT means in parentheses, which is Belmont Recreational Alternative Transportation.

Selectmen Cormier made an announcement to let everyone know that all voters will receive the descriptive document for each article at voting day.



FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

Tina Fleming made a motion to insert Belmont Recreational Alternative Transportation Team. Michael LeClair seconded motion to insert and correct name of BRATT.

Discussion on amendment. None.

Moderator asked for all those in favor say I. All those opposed? Motioned carried. Article #10 will be amended as such.

Article #10 was closed for discussion and will be placed on the ballot as amended.

**Article #11.** Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2008 to March 31, 2010, which calls for the following increases in salaries and benefits:

Year	Estimated Increase (Wages)	Estimated Decrease (Benefits)
2009	\$30,695.76	(\$24,265.24)

and further to raise and appropriate the sum of Six Thousand Four Hundred Thirty One dollars (\$6,431.00), which represents the additional costs attributable to the increase in salaries and benefits for the first contract year over those of the appropriation at current staffing levels paid in the prior fiscal year. **(The Budget Committee recommends \$6,431.00 and the Board of Selectmen support this recommendation.)**

Article #11 was read by the Moderator.

Any discussion on Article #11?

David Morse mentioned that the Article says April 2008, shouldn't it say 2009? Town Administrator Beaudin stated that the contract is April 2008 – 2009 and it is for 2009 year. David Morse asked shouldn't the Article read 2<sup>nd</sup> contract year not 1<sup>st</sup> contract year. Town Administrator Beaudin you are correct. Town Administrator Beaudin asked if he could submit the amendment.

David Morse made a motion to amend Article #11 to show the contract is for the 2<sup>nd</sup> contract year. Seconded by Ken Knowlton.

Discussion on the amendment.

All those in favor say I, All those opposed? Motion carried.

Discussion closed and Article #11 will be placed on the ballot as amended.

**Article #12.** Shall the Town of Belmont, if article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address article #11 cost items only?



## FIRST (Deliberative) SESSION

### Annual Meeting Warrant 2009

#### Town of Belmont, New Hampshire

Article #12 was read by the Moderator.

George Condodematracky wants to amend this Article to say Town between special meeting.

George Condodematracky makes a motion to change article wording to say special Town meeting. Seconded by Susan Condodematracky.

All those in favor say I. All those opposed? Motion carried.

Discussion closed and Article #12 will be placed on the ballot as amended.

**Article #13.** Shall the Town vote to raise and appropriate the sum of Four Hundred Thirty Seven Thousand Three Hundred dollars (\$437,300) for the purpose of the Winnepesaukee Scenic Trail, said appropriation to be funded by a grant from the State of New Hampshire Department of Transportation in the amount of \$349,840 and (\$61,985) from BRATT Capital Reserve fund referenced in Article 10 and the balance of \$25,475 from general taxation. **(The Budget Committee recommends \$437,300 and the Board of Selectmen support this recommendation.)**

Article #13 was read by the Moderator.

Chairman Mitchell addressed the reason for this Article.

Various questions came up relative to obtaining state funding and it was answered that yes it was appropriated for this.

Tina Fleming made a motion to amend the insertion of the wording of Belmont Recreational Alternative Transportation Team in parenthesis after the word BRATT as read in the Article.

Michael LeClair seconded the motion.

All those in favor say I. All those opposed? Motion carried.

Fred Fecteau asked that if Article # 10 fails what can we do with Article #13? Chairman Mitchell explained if we don't use that money it will be given to another town and would be dead in the water.

Discussion closed and Article #13 and will be placed on the ballot as amended.

**Article #14.** Shall the Town vote to raise and appropriate the sum of One Hundred Thirty One Thousand dollars (\$131,000) for the purpose of relocating and replacing water lines required by the State of New Hampshire Department of Transportation Project X-A000 (398) 14462 (NH Route 106/NH140 Improvements)?

Article #14 read by the Moderator.

Moderator asked if Selectman Cormier would like to explain this Article? Selectman Cormier explained it is to re-engineer those lines, relocate and replace water lines required by the State of NH DOT.



FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

David Morse asked if there are no funds noted will it be paid by general taxation? Town Administrator Beaudin replied yes it is coming from general taxation.

David Morse made a motion to have the Article read at the end “, said fund to come from general taxation.” Seconded by Ken Knowlton. Any discussion on the amendment.

All those in favor? All those opposed? Motion carried.

Additional discussion for and against continued relative to the general taxation, and the need to relocate and increase the line.

Town Administrator Beaudin explained how the state depreciates and we are receiving reimbursements on this project around a high 7,000 dollars and that we are required to relocate this line.

David MClelland came up and explained this project was expected in 2010. The state decided to move it up and they designed their system and had them go back redesign so we can relocate. The line dates back to 1940 and is the main transmission line to the tank and if there was a failure in this line it would result in the need to dumping of the tank. It would replace the existing eight (8) inch line cast iron with ten (10) inch duct line pipe on the other side.

Discussion on Article #14 closed and will be placed on the ballot as amended.

**Article #15.** Shall the Town vote to raise and appropriate the sum of One Hundred Thirteen Thousand dollars (\$113,000) for the purpose of purchasing a new International 7400 Plow Truck for the Highway Department?

Article #15 read by Moderator.

George Condodematracky asked what type of truck is this?

Jim Fortin, Public Works Director explained it is a diesel, six (6) wheel truck International.

Discussion on Article #15 closed and will be placed on the ballot as read.

**Article #16.** Shall the Town vote to raise and appropriate the sum of One Hundred Eighty Three Thousand dollars (\$183,000) to be added to the following funds previously established:

Accrued Liability Expendable Trust Fund (created 2007)	\$25,000
Municipal Facilities Capital Reserve (created 2006)	\$50,000
Inventory Layout Capital Reserve (created 2005)	\$10,000
Property Revaluation Capital Reserve (created 2005)	\$39,500
Information Technology Non-Capital Reserve (created 2002)	\$58,500





FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

The sum of \$25,000 to come from the unexpended fund balance (surplus) as of December 31, 2008; and the balance of \$158,000 from general taxation. **(The Budget Committee recommends \$183,000 and the Board of Selectmen support this recommendation.)**

Article #16 was read by the Moderator.  
Discussion on Article #16.  
David Morse spoke against this Article.

Town Administrator Beaudin explained the intention of this fund and if this balance could be brought to another Article. Town Council gave the legal explanation.

Discussion continued relative to the unexpended fund balance.  
Discussion closed on Article #16 and will be placed on the ballot as read.

**Article #17.** Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred dollars (\$4,500) to be placed in the Heritage Fund previously created in accordance with the provisions of RSA 674:44-d (created 2005). **(The Budget Committee recommends \$4,500 and the Board of Selectmen support this recommendation.)**

Article #17 was read by the Moderator.  
George Condodematracky asked what this Article was about.  
Selectman Cormier explained the Heritage Fund is what is used to acquire grants, revolving account for projects. Example was a grant we applied for to repair the Bandstand & Historical Markers within town.  
Discussion closed on Article #17 and will be placed on the ballot as written.

**Article #18.** Shall the Town vote to raise and appropriate the sum of Seven Hundred Ten Thousand dollars (\$710,000) to be added to the following capital reserve funds previously established:

Heavy Equipment Capital Reserve (created 2002)	\$15,000
Sidewalk Capital Reserve (created 2003)	\$20,000
Drainage Project Capital Reserve (created 2003)	\$25,000
Highway Reconstruction and Maintenance Capital Reserve (created 2006)	\$650,000



FIRST (Deliberative) SESSION

Annual Meeting Warrant 2009

Town of Belmont, New Hampshire

**(The Budget Committee recommends \$710,000 and the Board of Selectmen support this recommendation.)**

Article #18 was read by the Moderator.

Selectmen Cormier explained that this Article is a relatively large dollar amount. He explained the various projects to attendees.

The Moderator asked if there were any questions on Article #18?

Discussion continued on why this is not in the general budget and if so what would the ensuring articles add to the budget? The response was that the Capital Reserve items can not be included within the general budget.

Tina Fleming asked if it is money issues about the sidewalk up Church Hill?

Selectmen Cormier stated that it is an engineering issue as to the design details and hopes that this year we would run the sidewalk along Church Street next year.

Discussion continued about the current balance of the Highway Reconstruction account.

Discussion closed on Article #18 and will be placed on the ballot as written.

**Article #19.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (created 2000). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #19 was read by the Moderator.

No discussion.

Article #19 closed and will be placed on the ballot as written.

**Article #20.** Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (created 2002). **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)**

Article #20 was read by the Moderator.

No discussion.

Article #20 closed and will be placed on the ballot as written.



## FIRST (Deliberative) SESSION

### Annual Meeting Warrant 2009

#### Town of Belmont, New Hampshire

**Article #21.** Shall the Town vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (created 2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)**

Article #21 was read by the Moderator.

No discussion.

Article #21 closed and will be placed on the ballot as written.

**Article #22.** Shall the Town vote to raise and appropriate the sum of Three Hundred Fifty Thousand dollars (\$350,000) for the purpose of purchasing and equipping a new Fire Truck, and further to authorize the withdrawal of Three Hundred Twenty Thousand dollars (\$320,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (created 1994/amended 1999), and further to authorize the Board of Selectmen to trade in the two existing engines to reduce the purchase price of \$350,000.

Article #22 was read by the Moderator.

Donna Cilley asked if the \$350,000 was coming out of the Comstar fees?

Selectman Cormier stated yes and he further explained the article in detail.

Discussion resumed relative to the Article not specifying if the Selectmen or Budget Committee was in support of this and it was answered that recommendations are asked to be removed from the Article.

Discussion continued on the vehicle type, year and life expectancy of the vehicle and what vehicles are being replaced. Fire Chief Davis advised the vehicle is a 1983 pumper truck. Woody Fogg asked what is the trade in value? Fire Chief Davis said approximately \$40,000. Chief Davis was also asked by a resident to clarify the purchase breakdown and he gave a detailed breakdown for the attendees.

Discussion on Article #22 closed and will be placed on the ballot as written.



FIRST (Deliberative) SESSION  
Annual Meeting Warrant 2009  
Town of Belmont, New Hampshire

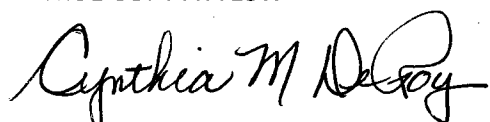
Moderator asked if there were any general statements and or questions.

Selectmen Cormier came forward and said he wished to recognize Selectman Reginald Caldwell for his many years of service and wanted to thank him publically.

Attendees gave a standing ovation. Selectman Caldwell stood up and thanked everyone.

Town Moderator, Thomas Garfield declared the First (Deliberative) Session of the Annual Town Meeting closed at 8:37 PM on Monday, February 2, 2009.

A TRUE COPY ATTEST:



Cynthia M. DeRoy, Town Clerk



Kari L. Dami, Deputy Town Clerk



BALLOT 1 OF 2

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
BELMONT, NEW HAMPSHIRE  
MARCH 10, 2009**

*Cynthia M. Dero*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMEN	TOWN CLERK / TAX COLLECTOR	ARTICLES
<p align="center">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>LISA CLUTTERS 162 <input type="radio"/></p> <p>DAVID F. MORSE 429 <input type="radio"/></p> <p align="right">7 <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">Vote for not more than ONE</p> <p>ONE YEAR</p> <p>CYNTHIA M. DEROY 549 <input type="radio"/></p> <p align="right">7 <input type="radio"/></p> <p align="center">(Write-in)</p>	<p><b>Article #2.</b> Are you in favor of the adoption of Amendment #1 as Proposed by the Planning Board for the Town Zoning Ordinance as follows?</p> <p>Rezone a portion of three adjacent tax lots located off Laconia and Brown Hill Roads, east and south of the Tioga River; being specifically the following:</p> <ol style="list-style-type: none"> <li>1. Rezone a portion of Tax Lot 229/087/000/000 from Commercial to Residential Single Family; and</li> <li>2. Rezone a portion of Tax Lot 230/113/000/000 from Commercial to Rural; and</li> <li>3. Rezone a portion of Tax Lot 230/113/001/000 from Commercial to Rural.</li> </ol> <p align="center">Requested by owners of affected tax lots.</p> <p align="right">YES <input checked="" type="radio"/> 414 NO <input type="radio"/> 184</p>
<p align="center">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>DAVID R. CARON 550 <input type="radio"/></p> <p align="right"><input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>CHARLES HAMPE 465 <input type="radio"/></p> <p align="right">8 <input type="radio"/></p> <p align="center">(Write-in)</p>	<p><b>Article #3.</b> Shall the Town vote to discontinue the elected Board of Sewer Commissioners and to vest the duties and powers of the Sewer Commission in the Board of Selectmen pursuant to RSA 149-I. As required under RSA 669:17-b, this article shall not take effect, and the current Board of Sewer Commissioners shall continue to hold office, until the Annual Town election in 2010. (This article submitted by petition.)</p> <p align="right">YES <input checked="" type="radio"/> 317 NO <input type="radio"/> 300</p>
<p align="center">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>DAVID F. MORSE 539 <input type="radio"/></p> <p align="right">2 <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>DAVID F. MORSE 539 <input type="radio"/></p> <p align="right">2 <input type="radio"/></p> <p align="center">(Write-in)</p>	<p><b>Article #4.</b> Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?</p> <p align="right">YES <input checked="" type="radio"/> 454 NO <input type="radio"/> 148</p>
<p align="center">Vote for not more than ONE</p> <p>SIX YEARS</p> <p>NIKKI J. WHEELER 545 <input type="radio"/></p> <p align="right">3 <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">Vote for not more than TWO</p> <p>THREE YEARS</p> <p>GEORGE CONDODEMTRAKY 152 <input type="radio"/></p> <p>RUSSELL DAVIS JR. 351 <input type="radio"/></p> <p>CLAUDE PATTEN 339 <input type="radio"/></p> <p>ERNIE ROY 188 <input type="radio"/></p> <p align="right"><input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center"><b>TURN BALLOT OVER AND CONTINUE VOTING</b></p>
<p align="center">Vote for not more than TWO</p> <p>THREE YEARS</p> <p>GEORGE CONDODEMTRAKY 179 <input type="radio"/></p> <p>MARSHALL FORD 351 <input type="radio"/></p> <p>PLEASANT OBERHAUSEN 266 <input type="radio"/></p> <p>ERNIE ROY 253 <input type="radio"/></p> <p align="right">2 <input type="radio"/></p> <p align="center">(Write-in)</p> <p align="center">(Write-in)</p>	<p align="center">Vote for not more than FOUR</p> <p>THREE YEARS</p> <p>GEORGE CONDODEMTRAKY 183 <input type="radio"/></p> <p>LINDA FRAWLEY 463 <input type="radio"/></p> <p>TONYEL MITCHELL-BERRY 351 <input type="radio"/></p> <p>WARD PETERSON 420 <input type="radio"/></p> <p>MARK ROBERTS 458 <input type="radio"/></p> <p align="right">4 <input type="radio"/></p> <p align="center">(Write-in)</p> <p align="center">(Write-in)</p> <p align="center">(Write-in)</p> <p align="center">(Write-in)</p>	



**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
BELMONT, NEW HAMPSHIRE  
MARCH 10, 2009**

*Cynthia M. DeRoy*  
TOWN CLERK

ARTICLES CONTINUED		
<p><b>Article #18.</b> Shall the Town vote to raise and appropriate the sum of Seven Hundred Ten Thousand dollars (\$710,000) to be added to the following capital reserve funds previously established:</p> <p>Heavy Equipment Capital Reserve (created 2002) \$15,000</p> <p>Sidewalk Capital Reserve (created 2003) \$20,000</p> <p>Drainage Project Capital Reserve (created 2003) \$25,000</p> <p>Highway Reconstruction and Maintenance Capital Reserve (created 2006) \$650,000</p> <p><b>(The Budget Committee recommends \$710,000 and the Board of Selectmen support this recommendation.)</b></p> <p align="right">YES <u>330</u> NO <u>288</u></p>	<p><b>Article #21.</b> Shall the Town vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (created 2006) said sum is to be offset by user's fees. <b>(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)</b></p> <p align="right">YES <u>394</u> NO <u>220</u></p>	
<p><b>Article #19.</b> Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (created 2000). <b>(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</b></p> <p align="right">YES <u>324</u> NO <u>293</u></p>	<p><b>Article #22.</b> Shall the Town vote to raise and appropriate the sum of Three Hundred Fifty Thousand dollars (\$350,000) for the purpose of purchasing and equipping a new Fire Truck, and further to authorize the withdrawal of Three Hundred Twenty Thousand dollars (\$320,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (created 1994/amended 1999), and further to authorize the Board of Selectmen to trade in the two existing engines to reduce the purchase price of \$350,000.</p> <p align="right">YES <u>251</u> NO <u>368</u></p>	
<p><b>Article #20.</b> Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (created 2002). <b>(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)</b></p> <p align="right">YES <u>192</u> NO <u>429</u></p>		
		<p align="center"><b>YOU HAVE NOW COMPLETED VOTING</b></p> <p align="center">A TRUE COPY ATTEST:</p> <p align="center"><i>Cynthia M. DeRoy</i> Cynthia M. DeRoy, Town Clerk</p> <p align="center"><i>Kari L. Dani</i> Kari L. Dani, Deputy Town Clerk</p>

## Town Officials

### Board of Selectmen

Ronald Cormier, Chairman

Jon Pike, Vice Chairman

David Morse

#### **Administrative Assistant/Assessing**

Cary Lagace

#### **Emergency Management Director**

James Davis

#### **Bookkeeping Asst. /Land Use Clerk**

Denise Rollins

#### **Fire Chief**

James Davis

#### **Budget Committee**

Ronald Mitchell, Chair	2010
Ward Peterson Vice Chair	2012
Albert Akerstrom	2010
Kenneth Ellis	2010
Kenneth Knowlton	2010
Linda Frawley	2012
Mark Roberts	2012
Norma Patten	2011
Glenda Hill	2011
Fred Wells	2011
Tonyel Mitchell-Berry	2012
Ronald Cormier, Sel. Rep.	2011
Vacant	2011

#### **Fire Chief, Deputy**

Sean McCarty

#### **Forest Fire Warden**

James Davis

#### **General Assistance Director**

Donna J. Cilley

#### **Heritage Commission**

Linda Frawley, Vice Chair  
Margaret Normandin  
Wallace Rhodes, Chair  
Ronald Cormier, Jr., Sel. Rep.  
Shayne Duggan

#### **Building Inspector/Health Officer/**

#### **Code Enforcement Officer**

Steven Dalton  
Richard Strocsher

#### **Land Use Administrative Assistant**

Elaine Murphy

#### **Cemetery Trustees**

Norma L. Patten	2011
David Morse	2012
Diane Marden	2010

#### **Land Use Technician**

Richard Ball

#### **Conservation Commission**

Kenneth Knowlton	2011
Denise Naiva	2010
Ward Peterson	2010
Scott Rolfe	2011
Magnus McLetchie, Alt.	2010
David Morse Sel. Rep.	2010
Brent O'Brien, Alt	2011
Keith Bennett	2012
Carol Fairfield	2011
Mark Lewandowski, Alt.	2009

#### **Librarian**

Jackie Heath

#### **Library Trustees**

Trudy Fletcher	2012
David Morse	2010
Jamie Siegel	2011

#### **Moderator**

Thomas Garfield 2010

#### **Planning Board**

Reginald Caldwell, Alternate	2011
Peter G. Harris, Chair	2011



## Town Officials

### Planning Board (Con't)

Gary Flack	2011
Claude Patten	2012
Ward Peterson, Vice Chair	2010
Christine Long	2010
William Rollins, Alt.	2012
Russell Davis, Alt.	2012
Bill Otto	2010
Jon Pike, Sel. Rep.	2010
Vacant Alternate	2011

### Police Chief

Vincent Baiocchetti

### Public Works Director

Jim Fortin

### Recreation Committee

Tina Fleming, Chairman  
 Brian Loanes  
 Gretta Olson-Wilder  
 Robert R. Court

### Recreation Director

Janet Breton

### School Board

Thomas Goulette	2012
Preston Tuthill	2011
Sumner Dole	2011
Diane O'Hara	2010
Roy Roberts	2010
Heidi Hutchinson	2012
Sean Embree	2010

### School Principals

Russell E. Holden, High School  
 Aaron Pope, Middle  
 Emily Spear, Elementary

### School Treasurer

Suzanne Roberts

### Sewer Commission

Bruce Arey	2010
Richard Fournier, Chair	2011
Charles Hampe	2010

### Sewer Superintendent

Jim Fortin

### Supervisors of the Checklist

Brenda Paquette	2013
Donna Shepherd	2014
Nikki Wheeler	2015

### Town Accountant

Brenda Paquette

### Town Administrator

K. Jeanne Beaudin

### Town Clerk/Tax Collector

Cynthia DeRoy 2010

### Town Clerk/Tax Collector, Deputy

Kari Dami

### Town Clerk/Tax Collector Clerk

Terry Ralls

### Town Planner

Candace Daigle

### Town Treasurer

Nikki Wheeler 2010

### Town Treasurer, Deputy

Robert Lemay

### Trustees of Trust Funds

David Caron	2012
Gregg MacPherson	2010
Suzanne Roberts	2011

### Zoning Board of Adjustment

Peter Harris, Chair	2011
Norma Patten, Vice Chair.	2011
Pleasant Oberhausen	2012
Linda Couture	2010
Ed Hawkins, Alt.	2010
Marshall Ford	2012
Vacant Alternate	2010
Vacant Alternate	2011
Vacant Alternate	2012
Vacant Alternate	2012





Town of Belmont  
 Resident Birth Report  
 1/1/2009-12/31/2009

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Moore, Skyler Richard	01/05/2009	Laconia, NH	Moore, Raymond	Perkins, Angela
Morris, Kayly Yvonne	01/05/2009	Laconia, NH	Morris, Matthew	Morris, Carly
Petersen, Lillian Love Sandra	01/07/2009	Laconia, NH		Petersen, Chenea
Huard, Lyla Beth	01/10/2009	Nashua, NH	Huard, Michael	Huard, Kristal
Campbell, Jaydon Wayne Adam	1/10/2009	Laconia, NH	Campbell, Daniel	Waterman, Heather
Croteau, Kyra Jean	01/14/2009	Concord, NH	Croteau, Donald	Croteau, Tara
Duymazlar, Emerson Brock	01/17/2009	Concord, NH	Duymazlar, Levent	Duymazlar, Amy
Monasky, Ryan Arthur	01/20/2009	Laconia, NH	Monasky, David	Monasky, Carolyn
Livingston, Alana Sophia	01/22/2009	Lebanon, NH		Livingstone, Jessica
Smith, Amialya Lee	01/23/2009	Lebanon, NH	Smith, Jeffery	Merchant, Crystal
Lemay, Cameron Matthew	01/23/2009	Concord, NH	Lemay, Ryan	Beaupre, Karen
Elliot, Julia Louise	01/25/2009	Laconia, NH	Elliot, Daniel	Davis, Crystal
Nichols, Latham Steve	01/26/2009	Lebanon, NH	Nichols, Gregory	Nichols, Casey
Shea, Darren William	01/27/2009	Lebanon, NH	Shea, Paul	Smith, Jacqueline
Copp, Jordan Lucca	02/03/2009	Laconia, NH		O'Connell Chelsea
Johnson, Ryan Alexander	02/04/2009	Laconia, NH	Johnson, Ross	Johnson, Kaylyn
Potter, Jelina Mae	02/04/2009	Concord, NH	Doucette, Arthur	Potter, Felicia
Laplante, Xavier Benedict	02/05/2009	Concord, NH	Laplante, Jeffrey	Laplante, Kristina
Viar, Owen	02/08/2009	Concord, NH	Viar, John	O'Neil-Viar Jacquelyn





Town of Belmont  
Resident Birth Report  
1/1/2009-12/31/2009

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Akerstrom, Emma Genevieve	02/13/2009	Concord, NH	Akerstrom, Robert	Akerstrom, Cynthia
Akerstrom, Jacob Scott	02/13/2009	Concord, NH	Akerstrom, Robert	Akerstrom, Cynthia
Dearborn, Madelyn Joy	02/18/2009	Laconia, NH	Dearborn, Daniel	Dearborn, Sunday
Haddock, Gracie Mae	02/26/2009	Plymouth, NH	Haddock, Kevin	Haddock, Michelle
Vonkadich, Devyn Grace	03/03/2009	Laconia, NH	Vonkadich, John	Vonkadich, Amy
Shortt, Danielle Marie	03/12/2009	Lebanon, NH	Shortt, Kevin	Shortt, Ashley
Haywood, Chelsea	03/17/2009	Laconia, NH	Haywood, Robert	Haywood, Roselle
Thissell, Lia Theresa	03/25/2009	Concord, NH	Thissell, Jeremiah	Thissell, Kathleen
Green, Yasmine Diamond	04/03/2009	Laconia, NH	Green, Ernest	Green, Kristina
Perkins, Bailey Lynn	04/16/2009	Concord, NH	Perkins, Daniel	Gagnon, Kasey
Matthews, Derik Richard Antonio	04/26/2009	Laconia, NH	Matthews, Francis	Matthews, Sally Jean
Benson, Sullivan James	05/03/2009	Concord, NH	Benson, J	Benson, Sherri
Ouellette, Taylor Mae	05/12/2009	Concord, NH	Ouellette, Erik	Dennerly, Lynda
Defrancesco, Jordan James	05/20/2009	Concord, NH	Defrancesco, Jeffrey	Defrancesco, Danielle
Gamache, Devlin Matthew	05/24/2009	Concord, NH	Gamache, Brian	Gamache, Rebecca
Cotnoir, Madison Lynn	05/26/2009	Laconia, NH	Cotnoir, Kevin	Cotnoir, Patricia
Sturgeon, Sadie Jennifer	06/02/2009	Laconia, NH	Sturgeon, Seth	Sturgeon Nicole
Decato, Cullen James	06/05/2009	Laconia, NH	Decato, James	Decato, Erin
McSheffrey, Lyla Page	06/10/2009	Concord, NH	McSheffrey, Andrew	McSheffrey, Jessica
Davis, Alexia Rose	06/24/2009	Concord, NH		Davis, Kendra
Larrabee, Luke David	07/10/2009	Concord, NH	Larrabee, Mark	Larrabee, Carrie
Stevens, Ella Flora	07/16/2009	Concord, NH	Stevens, Christopher	Steven, Tamara
Divers, Liberty Jane	07/20/2009	Laconia, NH		Divers, Katie
Twombly, Kyle Dennis	07/22/2009	Concord, NH	Twombly, Matthew	Twombly, Kelley
Nelson, Kinzie Moria	07/23/2009	Concord, NH	Nelson, Brandon	Nelson, Toni

Town of Belmont  
Resident Birth Report  
1/1/2009-12/31/2009

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's Name</u>	<u>Mother's Name</u>
White, Jordan Michael	07/24/2009	Laconia, NH	White, Michael	LaFlam, Joslyn
Shields, Cohen Louis	07/29/2009	Laconia, NH	Shields, Derrick	Shields, Britini
Gallentine, Gunner Michael	08/03/2009	Concord, NH	Gallentine, David	Strohm, Erika
Dominic, Donovan James	08/04/2009	Concord, NH	Dominic, Christopher	Cantelo, Cindy
Linkkila, Gabrielle Grace	08/06/2009	Concord, NH	Linkkila, Anthony	Linkkila, Katie
Lavin, Ava Louise	08/08/2009	Concord, NH	Lavin, Leo	Lavin, Tashauna
Thomas, Callie Grace	08/12/2009	Concord, NH	Thomas, Craig	Lank, Cassandra
Flynn, Haleigh Jessica	08/12/2009	Laconia, NH	Flynn, Justin	Eschenbach, Chelsea
Cribbie, Liam Michael	08/15/2009	Concord, NH	Cribbie, Timothy	Cribbie, Melissa
Hinds, Lorraine Marie	08/15/2009	Laconia, NH	Hinds, Dana	Hinds, Christina
Semonian, Sarah Abigail	08/17/2009	Concord, NH	Semonian, David	Semonian, Jessica
Bresse, Cayden Douglas	08/17/2009	Laconia, NH	Bresse, Christopher	Bresse, Jessica
Jelley, Tiede David	08/19/2009	Concord, NH	Jelley, Terry	Jelley, Suzanne
Divers, David Mark	08/22/2009	Concord, NH	Divers, David	Divers, Rebecca
Supry, Kaiden William	08/26/2009	Concord, NH	Supry, Keith	Supry, Carissa
Daley, Lucas Charles	08/29/2009	Laconia, NH	Daley, Michael	Daley, Rebecca
Blanchette, Jacob Matthew	08/30/2009	Laconia, NH	Blanchette, Matthew	Mann, Tasha
Labonte, Cole Michael	09/19/2009	Laconia, NH	Labonte, Jason	Williams, Katelyn
Carroll, Aleah Rose	10/06/2009	Laconia, NH	Carroll, Thomas	Newton, Shannon
Jones, Davilyn Marie	10/08/2009	Concord, NH	Jones, Ryan	Jones, Lisa
Valton, Conner James	10/16/2009	Lebanon, NH		Davis, Stephanie
LaFrance, Ella Madison	11/09/2009	Lebanon, NH	LaFrance, Paul	LaFrance, Michelle
Nile, Carter Timothy	11/19/2009	Laconia, NH	Nile, Timothy	Hill, Katie
Sheehan, Lillian Grace	11/19/2009	Concord, NH	Sheehan, Garrett	Tice, Elizabeth
Malette, Blair Easley	11/23/2009	Laconia, NH		Malette, Megan





Town of Belmont  
Resident Birth Report  
1/1/2009-12/31/2009

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Bresse, Aubrey-Marie Elizabeth	12/01/2009	Laconia, NH	Bresse, Nicholas	Marceau, Krystal-Marie
Dutton, Hailey Lynn	12/03/2009	Laconia, NH	Dutton, Dean	Dutton Lindsay
Hebert, Allison Rose	12/04/2009	Concord, NH		Arnold, Shawna
Holloway, Aliyah Katherine	12/07/2009	Laconia, NH	Holloway, James	Avery, Nicole
Murphy, Peyton Elizabeth	12/17/2009	Concord, NH	Murphy, Jason	Murphy, Mallory
Wallace, Macy Evelyn Ann Randlett	12/29/2009	Laconia, NH	Randlett-Boden, Christopher	Wallace, Vanessa

I hereby certify the above records are correct according to the best of my knowledge and beliefs.

Cynthia M. DeRoy  
Town Clerk

Town of Belmont  
Resident Death Report  
01/01/2009-12/31/2009

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
Clark, Marcella	01/10/2009	Laconia	Hueber, Raymond	Lahaie, Simone
Libby, Jr. Albert	01/10/2009	Belmont	Libby, Sr. Albert	Anderson, Marion
Cappalini, Virginia	01/19/2009	Belmont	Powers, Frederick	Nicholson, Alice
Downes, Rachel	01/19/2009	Tilton	Vinton, Richard	Theriault, Alma
Taylor, Robert	01/20/2009	Belmont	Taylor, Gerald	Hersey, Averil
Wilson, Joan	01/20/2009	Belmont	Antonsen, George	Oldham, Beryl
Livingstone, Alana	02/03/2009	Lebanon	Hayes, Daniel	Livingstone, Jessica
Ware, Lily	02/09/2009	Laconia	Judd, Frank	Clappington, Edith
Brunelle, Alan	02/13/2009	Belmont	Brunelle, Maurice	Peters, Lois
Glines, Aida	02/19/2009	Concord	Bourque, Napoleon	Jarest, Albertine
Berwick, Eva	02/24/2009	Laconia	Anderson, Rutherford	Nicholson, Dorothy
Buskey, Elwin	02/24/2009	Laconia	Buskey, Robert	Searles, Eileen
Shute, Gertrude	03/01/2009	Belmont	Hout Sr, Percy	Stanaford, Frances
Purington, Elsie	03/16/2009	Laconia	Pond, Alvin	Crowell, Marjorie
Newhall, Prescott	03/17/2009	Belmont	Newhall, Stanley	Gardner, Lucielle
Tuttle, Griffin	03/20/2009	Manchester	Tuttle, Flint	Maiden-Kemp Ruth
Rall, Rainer	03/21/2009	Belmont	Rall, Reinhold	Schwarz, Elfriede
Smith, Wallis	03/25/2009	Belmont	Smith, William	Cady, Josephine
Lord, Linda	04/01/2009	Belmont	Stockbridge Sr., Carl	Patten, Eleanor
Tellier, Jocelyn	04/03/2009	Lebanon	Dion, William	Deslauriers, Norma
Blanchette, Roland	04/12/2009	Laconia	Blanchette, Zoel	Savage, Lela
Watts Sr., Harold	04/18/2009	Laconia	Watts, William	Westen, Ida
LaPlante, Niciole	04/22/2009	Laconia	LapLante, Jeffrey	Perea, Melfy
Carignan, Donna	04/25/2009	Belmont	Welch, Ellis	Blake, Colene
Jackson, Kenneth	04/28/2009	Belmont	Jackson Jr., Kenneth	Milward, Edna
Chabot, Michael	04/30/2009	Laconia	Chabot, Rodolphe	Sweeney, Dolores



Town of Belmont  
Resident Death Report  
01/01/2009-12/31/2009

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
Kuckinsky, George	05/09/2009	Belmont	Kuckinsky, Frank	Bisson, Christina
Macomber, Donald	05/11/2009	Belmont	Macomber, George	Hobart, Eva
Chadwick, Patricia	05/15/2009	Lebanon	Lacasse, Lionel	McGrath, Kathrine
Ackerman, Ameret	05/16/2009	Meredith	Wood, Ralph	Saunders, Agnes
Tessier, Charles	05/17/2009	Franklin	Tessier, Edward	Whitney, Pauline
Bouchard, William	05/18/2009	Belmont	Bouchard, Doziva	Maxner, Vera
Marcus, Ethel	05/21/2009	Belmont	Tenny, Benjamin	Palmer, Viola
Maher, Thomas	05/23/2009	Belmont	Maher, Dennis	Unknown, Katherine
Welch, Colene	05/26/2009	Laconia	Blake, Clayton	Bell, Mae
Clark, Robert	06/04/2009	Belmont	Clark, Edward	Powell, Eunice
Phippard, Elva	06/04/2009	Belmont	Foot, James	Wagg, Violet
Lacasse, Carol	06/05/2009	Belmont	Strout, Lynnwood	Thrippleton, Katherine
Ladd, Helen	06/09/2009	Belmont	Fagan, Richard	Chambers, Violet
Breakfield, David	06/22/2009	Belmont	Breakfield, Carl	Arrowood, Nellie
Van Hoose, Leslie	06/23/2009	Belmont	Musolf, Francis	Brown, Helen
Moynihan, Claire	06/24/2009	Belmont	O'Connell, George	Blain, Delora
Weinschel, Earl	06/28/2009	Laconia	Weinschel, Charles	Figler, Kay
Trudeau, Leonabelle	07/03/2009	Belmont	Lallier, Dona	Theberge, Celica
Lamontagne, Cindy	07/25/2009	Concord	Gray, Richard	Demar, Annabell
Laro, Richard	07/25/2009	Laconia	Laro, Ernest	Daignais, Dorothy
Anderson, Susan	07/28/2009	Laconia	Girard, Henry	LaFrance, Rolande
Dulac, Genevieve	07/29/2009	Laconia	Robichaud, Wilde	Vigneault, Louise
Marsh, Doris	08/08/2009	Concord	Fletcher Sr., Lawrence	Hunt, Viola
Sperandio, Anthony	09/23/2009	Belmont	Sperandio, Desiderio	Testa, Philomena
MacDonald, Judith	10/03/2009	Concord	MacDonald Jr., John	Duff, Phyllis
Sharpe, Doris	11/02/2009	Belmont	Magnuson, Carl	Johnson, Agnes
Pazasis, Eva	11/03/2009	Laconia	Lamarche, Hormisdas	Daudelin, Eva



Town of Belmont  
Resident Death Report  
01/01/2009-12/31/2009

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
Brazier, Keith	11/11/2009	Belmont	Brazier, Almon	Kimball, Katherine
Spooner, Clyde	11/15/2009	Franklin	Spooner, Henry	Furgeson, Esther
Whitcher, Daisy	11/30/2009	Laconia	Weeks, Sumner	Touissant, Elise
Downs, Katherine	12/05/2009	Laconia	Carr, Austin	Kimball, Phyllis
Lawrence, Victor	12/12/2009	Belmont	Lawrence, Ernest	Fletcher, Laura
Twombly, Barbara	12/15/2009	Laconia	Taylor, Joseph	Coffin, Alice

I hereby certify the above records are correct according to the best of my knowledge and beliefs.



Cynthia M. DeRoy  
Town Clerk





Town of Belmont  
Resident Marriage and Civil Union Report  
01/01/2009-12/31/2009

Person A's Name	Person A's <b>Residence</b>	Person B's Name	Person B's <b>Residence</b>	Town of Issuance	Place of Marriage	Date of Marriage
Libby, David A	Belmont, NH	Swarz, Darlene A	Middletown, RI	Laconia	Belmont	01/03/2009
Divers, William A	Belmont, NH	Rossomangno, Jacqueline	Belmont, NH	Belmont	Laconia	02/28/2009
Bolduc, James M	Belmont, NH	Belfontaine, Mary P	Belmont, NH	Belmont	Belmont	03/06/2009
Hartshorn, David M	Lancaster, NH	Marcoux, Chantalle J	Belmont, NH	Lancaster	Lancaster	03/29/2009
Lavalley, Kerry J	Penacook	Gagnon Jean T	Belmont, NH	Concord	Belmont	04/18/2009
Lecain Aaron R	Belmont, NH	Yankura, Kathleen E	Belmont, NH	Belmont	Meredith	05/09/2009
Wilnot, Brent W	Belmont, NH	Fontaine, Joanne L	Belmont NH	Hooksett	West Chesterfield	05/16/2009
Essrig, Irving M	Belmont, NH	Borges, Susan E	Belmont, NH	Belmont	Canterbury	05/24/2009
McCarthy, Christopher M	Belmont, NH	Vallone, Janelle M	Belmont, NH	Laconia	Belmont	05/30/2009
Phillips, Shawn T	Belmont, NH	Boynton, Tanya M	Belmont, NH	Laconia	Laconia	06/06/2009
Collette, Michael P	Belmont, NH	LaFlam Cathy L	Belmont, NH	Belmont	Laconia	06/06/2009
Bristow, Paul J	Belmont, NH	Morelli, Sara C	Belmont, NH	Belmont	Rye	06/06/2009
Parry, Ricky L	Belmont, NH	Merrifield, Carolyn E	Belmont, NH	Belmont	Laconia	06/06/2009
Hingey, Christopher J	Belmont, NH	Passeneau, Tasha L	Laconia, NH	Laconia	Sanbornton	06/13/2009
Milmore, John S	Belmont, NH	Crandall, Lacey J	Northfield, NH	Belmont	Lakeport	06/20/2009
Dungelman, Floyd F	Belmont, NH	Dioneda, Fedelina	Belmont, NH	Laconia	Belmont	06/23/2009
St Pierre, Jeffrey H	Laconia, NH	Ducharme, Sarah A	Belmont, NH	Gilford	Laconia	06/27/2009
Monaco, William E	Hampstead, NH	Smith, Elizabeth W	Belmont, NH	Belmont	Belmont	06/27/2009
Cunningham, John E	Wakefield, NH	Duby, Alicia L	Belmont, NH	Gilmanton	Concord	06/27/2009
Clairmont, Jeffrey D	Belmont, NH	Tatro, Sherry A	Belmont, NH	Belmont	Sanbornton	06/28/2009
Middleton, Kenneth A	Belmont, NH	Azevedo, Alicia M	Belmont, NH	Belmont	Northfield	06/28/2009
Knox, Thomas F	Belmont, NH	Coppinger, Catherine R	Belmont, NH	Belmont	Belmont	07/01/2009
Fournier, Michael A	Belmont, NH	Collette, Veronica L	Belmont, NH	Belmont	Belmont	07/01/2009
Ellsworth, Jeffrey M	Belmont, NH	Esguerra, Lovinia V	Belmont, NH	Belmont	Belmont	07/08/2009
Ripley, Mark J	Belmont, NH	Ingalls, Vanessa E	Belmont, NH	Belmont	Belmont	07/11/2009



Town of Belmont  
Resident Marriage and Civil Union Report

01/01/2009-12/31/2009

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Orsini, David F	Belmont, NH	Young, Kristen A	Belmont, NH	Concord	Laconia	07/11/2009
Steven, Christopher M	Belmont, NH	Warden, Tasha M	Belmont, NH	Belmont	Belmont	07/11/2009
Veloski, Scott A	Belmont, NH	Stratton, Jessica L	Tilton, NH	Belmont	Tilton	07/17/2009
Zackowski, David A	Belmont, NH	Russell, Nicholle A	Northwood, NH	Northwood	Lee	07/18/2009
Wright, Trevor D	Wenham, MA	Bryant, Ann-Elise	Belmont, NH	Belmont	Andover	07/19/2009
Lanfair, Allen M	Belmont, NH	Raymond, Sharon L	Belmont, NH	Belmont	Tilton	07/25/2009
Potter, Richard D	Belmont, NH	Sanderson, Lauren	Belmont, NH	Belmont	Hill	07/25/2009
Murphy, Jason P	Belmont, NH	Nichols, Mallory L	Belmont, NH	Laconia	Laconia	08/08/2009
Mulley, Christopher R	Belmont, NH	Spooner, Tippy L	Laconia, NH	Laconia	Belmont	08/19/2009
Davis, Brett D	Manchester, NH	Moynihan, Alison K	Belmont, NH	Manchester	Plymouth	08/21/2009
Tomasello, Peter A	No Andover, MA	Schroth, Michelle L	Belmont, NH	Salem	Laconia	08/22/2009
Chubbuck, Kevin J	Belmont, NH	Pope, Denise M	Belmont, NH	Belmont	Belmont	08/29/2009
Hammer, Kevin L	Belmont, NH	Blaisdell, Starrlyn D	Belmont, NH	Laconia	Belmont	08/29/2009
Sanborn, Thomas W	Belmont, NH	Kennett, Danielle M	Belmont, NH	Belmont	Laconia	08/29/2009
Nowakowski, Steven R	Belmont, NH	Sargent, Samantha A	Belmont, NH	Belmont	Laconia	08/29/2009
Ross, Francis X	Belmont, NH	Robertson, Esther L	Belmont, NH	Belmont	Belmont	09/05/2009
Coyman, Terrance J	Belmont, NH	Hickey, Tammy A	Belmont, NH	Belmont	Belmont	09/05/2009
Rice, Justin A	Belmont, NH	Magoon, Danielle J	Belmont, NH	Belmont	Andover	09/12/2009
Wyatt, George F	Belmont, NH	Bouchard, Harmony A	Belmont, NH	Belmont	Canterbury	09/19/2009
Lafoe, John C	Belmont, NH	Gilbert, Cynthia L	Meredith, NH	Belmont	Belmont	10/10/2009
MacRae, Daniel M	Belmont, NH	Cudreavet, Irina	Belmont, NH	Belmont	Dixville	10/10/2009
Atwood, Robert A	Belmont, NH	McGowan, Katie E	Belmont, NH	Belmont	Belmont	10/10/2009
Haddock, Christopher B	Laconia, NH	Bourque, Carol A	Belmont, NH	Laconia	Laconia	10/17/2009
Tupeck, Cory A	Belmont, NH	Joslyn, Lissa M	Belmont, NH	Belmont	Sanbornton	10/17/2009
Labrecque, Sarah M	Belmont, NH	Marando, Stephen W	Plymouth, NH	Gilford	Gilford	10/22/2009





Town of Belmont  
Resident Marriage and Civil Union Report  
01/01/2009-12/31/2009

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Costa, Thomas A	Belmont, NH	Farrenkopf, Megan L	Belmont, NH	Belmont	Belmont	11/10/2009
Georgio, Russell G	Loudon, NH	Drouin, Randi L	Belmont, NH	Concord	Concord	11/14/2009
Huls, Bruce A	Belmont, NH	Perkins, Anna M	Belmont, NH	Belmont	Laconia	12/19/2009
Barton, Richard A	Belmont, NH	Pierce, Grace A	Belmont, NH	Belmont	Gilmanton	12/21/2009
Lacey, Sean T	Belmont, NH	Blain, Angela K	Belmont, NH	Enfield	Enfield	12/27/2009
Harbour, Darrin G	Belmont	Pariseau, Tabatha A	Belmont, NH	Belmont	Franklin	12/30/2009
Baird, Krista L	Belmont, NH	Horvath, Ibolya	Belmont, NH	Belmont	Sanbornton	10/04/2009

I hereby certify the above records are correct according to the best of my knowledge and beliefs.

Cynthia M. DeRoy  
Town Clerk

**TOWN OF BELMONT  
ZONING BOARD OF ADJUSTMENT  
2009 ANNUAL REPORT**  
[www.belmontnh.org](http://www.belmontnh.org)



The ZBA continued to be busy in 2009 with an increasing number of applications; again primarily shoreland (re)development proposals and resulting from Code Enforcement activities.

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
<b>Variations</b>	25	21	42	28	32	45	24	20	31	14	23	16	16	17
<b>Special Exceptions</b>	19	14	26	19	27	31	24	22	13	16	23	16	20	25
<b>Appeals</b>	0	0	0	2	2	0	0	2	0	1	1	0	1	0
<b>Rehearing</b>	0	0	1	0	1	3	0	1	1	0	0	2	0	0
<b>Equitable Waiver</b>	1	3	0	0	0	1	0	0	0	3				
<b>Application Ext.</b>	0	1												
<b>TOTAL</b>	<b>45</b>	<b>39</b>	<b>69</b>	<b>49</b>	<b>62</b>	<b>80</b>	<b>48</b>	<b>45</b>	<b>45</b>	<b>34</b>	<b>47</b>	<b>34</b>	<b>37</b>	<b>42</b>

**Special Exceptions Granted:** Bascom-Horne Road, Drouin – Shaker Road, Marden – Perkins Road, Haley – Gardners Grove Road (2), Haynes – Turkey Drive, Parziale – Mallards Landing Road (2), Charest – First Street (3), Bascom – Horne Road, Capone-Sunset Drive, Fee – Province Road (2), Decato – Hurricane Road, Dunn – Laconia Road.

**Variations Granted:** Burbank – Stark Street, Chapman – Sunset Drive (2), Lerner – Morway Drive (4), Youssef – Daniel Webster Highway (3), Correia – Sunset Drive, Faticanti – Gardners Grove Road (3), Blue Sky Enterprises – Ladd Hill Road/Diane Drive, Parziale – Mallards Landing Road, Charest – First Street (2), Baker – Dolphin Drive (2), Libby – Lamprey Road.

**Equitable Waivers Granted:** Henry – Forest Drive,

**Applications Withdrawn:** Special Exceptions - Parziale – Mallards Landing Road. Variations - Tourtellotte – Durrell Mountain Road, Parziale – Mallards Landing Road.

**Applications Tabled** Special Exceptions - Brezinski – Morgan Road (2). Variations - Brezinski – Morgan Road (2).

**TOWN OF BELMONT**  
**ZONING BOARD OF ADJUSTMENT**  
**2009 ANNUAL REPORT**  
[www.belmontnh.org](http://www.belmontnh.org)

During 2009 Members developed and adopted updated Rules of Procedure in accordance with NH RSA 676:1. One improvement included in the new Rules is that all decisions of the Board will be recorded in the Belknap County Registry of Deeds which will give permanent notice to subsequent owners and abutting property owners. The Board also adopted an amended fee schedule. All documents can be accessed at [www.belmontnh.org/data\\_forms.asp](http://www.belmontnh.org/data_forms.asp).

The Board also considered the issue of fuel sources (specifically LP tanks) and the suitability of placing them between dwellings in more densely populated locations such as campgrounds.

The members thank Paulette Palombo who left the Board in 2009. There are currently four Alternate member positions available. Alternates serve a very important role on the Board and participate as voting members on a frequent basis. A Land Use Board membership application is available on the website or in the Land Use Office for anyone interested in serving. No previous Land Use experience is necessary.

More information on Land Use, minutes of past meetings, future meeting dates, data files and reports and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307-fax, by e-mail to [landuse@belmontnh.org](mailto:landuse@belmontnh.org), and on the Town's website.

Thank you for your continued support,

Peter Harris, Chair, Planning Board Rep.  
Norma Patten  
Marshall Ford

Pleasant Oberhausen, Vice Chair  
Linda Couture  
Edward Hawkins, Alternate



## General Assistance Annual Report 2009

The General Assistance Department was challenged again in 2009 with a record number of new cases. With the drastic fall of the economy, lack of full time sustainable employment, lack of self employed employment, gasoline and oil prices far beyond reach, many individuals were forced with making challenging decisions. They must decide whether to feed their families, heat their homes or pay their rent or mortgage payments. As a result of this, the General Assistance budget has continued to remain unstable.

When the demands of employment and other social pressures surface due to the lack of sustainable employment and the falling economy the department experiences a very large number of mental health and substance abuse cases. These cases come with very complex issues that represent a lot of staff time and department money. Individuals suffering from mental illness will expect to wait eight to twelve months before potentially being approved for Social Security benefits. Many individuals addressing substance abuse issues are in this category. A lack of treatment and after support services for those suffering from alcoholism and substance abuse addiction are challenged. The complexity of these cases combined with a cost of living higher than the substandard wages they earn place an astounding financial obligation to the town under RSA 165.

All applicants must have exhausted all other economic resources to be granted town assistance. It is and always will be the goal of the General Assistance Department to help its residents gain control over their lives, and to help them transition through very challenging times.

I would like to thank our local Church Community, the Belmont Rotary Club, outside Social Service agencies, and the St Vincent DePaul Society for always supporting our community when we need them.

Respectfully submitted,  
*Donna J. Cilley*

Donna J. Cilley  
General Assistance Director



## Genesis Annual Report 2009



January 13, 2010

To the Residents of Belmont:

### **Thank You for Supporting Genesis Behavioral Health!**

The appropriation that we received from the Town of Belmont's 2009 budget has helped us to cover the costs of providing emergency mental health care to residents of your town.

During Fiscal Year 2009 (ending June 30, 2009), a total of **278 Belmont residents** came to Genesis Behavioral Health seeking help for their mental health problems. Their ages break down as follows:

<b>Age Range</b>	<b>Number of Clients</b>
Ages 1 – 17	103
Ages 18 – 59	152
Age 60 and over	23
<i>Total</i>	<i>278</i>

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day, 7 days a week, to residents of any age who are going through a mental health crisis. We provide emotional support to the community in the wake of a tragic event.

Funding from the Town of Belmont has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many, and yet are rarely covered by insurance plans or state programs. On behalf of all of the individuals we serve, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard  
Executive Director

111 Church Street · Laconia NH 03246 · Tel 603/524-1100 · Fax 603/528-0760 · [www.genesisbh.org](http://www.genesisbh.org)



## Public Works Department Annual Report 2009



This past year was another banner snow year. With January, February and March keeping the men on the roads clearing snow; the long days and nights on the rough roads took its toll on men and equipment. We were glad to see it end.

Spring time only brought the beginning of some difficult road projects. I'm sure we all remember the Route 106 & 140 intersection rebuild. As for the Town's interest we had to relocate the water main while keeping water service to our residents. That was completed and is an important improvement to our water system. Next was the Pleasant Valley Project. This involved new drainage, water mains and roadways throughout the Perkins Road - Pleasant Valley area. There was a lot of work going on in a small area. Thank you to the residents your patience were greatly appreciated. The project is 80 percent complete and will be completed in the spring. Horne Road was a complete rebuild and we are very pleased at the results. Farrarville Road was reclaimed and a new base coat of asphalt laid down. The top coat of asphalt will be added in the spring. In between these projects we were able to add gravel to most of our gravel roads. This was accomplished with gravel screened from our town gravel pit enabling us to keep the cost to a minimum. These road projects are an important part of our Road Reconstruction Program and we continue to make huge strides to improve the Town's roadways. This is a great investment in our community and will benefit us for many years. We continue to do our brush cutting, culvert replacement and ditching, along with all the other jobs we do. We also are working in our gravel pit screening winter sand, gravel and erosion stone. All of these save the Town a substantial amount of money.

The Water Department became a more integral part of Public Works this past year. We had a very ambitious schedule for the summer. The Route 106 & 140 Project, Pleasant Valley as well as continued work on Well #3 for the Village district. Many water meters were replaced and system maintenance is ongoing.

In March of 2010 the Sewer Department will be integrated into the Public Works Department. We look forward to the new challenges this will bring us. In light of the upcoming changes within the Sewer Department, we have been working very closely with the present Commissioners to insure a smooth transition. This includes digitizing our sewer system location maps, an upcoming rate adjustment to offset current operating expenses, and ongoing work on our requirements to the Winnipauskee River Basin Program and the EPA. We would like to thank the present Commissioners, Richard Fournier, Chairman, Bruce Arey and Charles Hampe for their dedication to the community for many, many years. In addition, Frank Clairmont, Sewer Superintendent retired from the Town this past August after working with the Sewer Department for 26 years. Frank has continued to offer his support and knowledge of the system

## Public Works Department Annual Report 2009

to my department, and it is greatly appreciated. We would like to wish Frank well in his retirement.

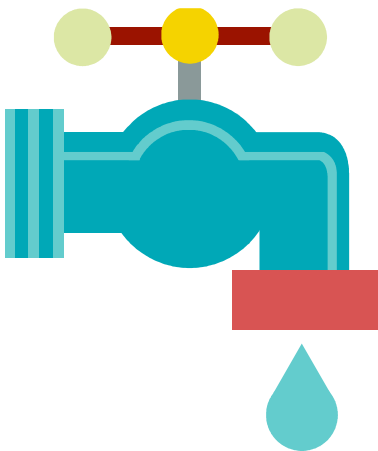
Of course none of this could take place without the very dedicated men and woman at the Highway/ Water Department. They spend many hours in poor conditions to improve our Town. They deserve our gratitude.

As always it is this Department's goal to provide the highest quality of service we can for you. I hope we have met that goal and will continue to improve on that.

Respectfully submitted,

*Jim Fortin*

Jim Fortin  
Director of Public Works





## Code Enforcement Officer 2009 Annual Report

The number of permits issued decreased slightly in 2009; the Town of Belmont issued 311 permits a decrease of 12 permits from 2008. New businesses include “Ferncrest Estates”, “Frankie “T’s”, “David Libby”, Auto Milko”, “All Boat Repair” and “The Vault” opened within Belmont. There was a \$3,840,305 decrease in single-family residential construction costs and a \$359,262 increase in commercial/industrial construction costs.

The following permits were issued in the year 2009:

<b><u>TYPE OF CONSTRUCTION</u></b>	<b><u>2009</u></b>	<b><u>2008</u></b>	<b><u>INCREASE/DECREASE</u></b>
<b>RESIDENTIAL</b>			
1. Single Family	6	8	- 2
Replacement	2	6	- 4
Accessory Apartments	3	1	+ 2
2. Two Family	0	0	0
3. Multi-Family –			
Number of Buildings	0	4	- 4
Number of Units			
(not included in permit total)	2	32	- 30
4. Manufactured Housing			
(MFG) Units – New	4	1	+ 3
MFG Replacement Units	4	5	- 1
MFG Unit Replaced with			
Stick-Built Unit	2	0	+ 2
MFG Units Removed	5	11	- 6
Park Model	2	2	0
5. Residential Additions/ Alterations (w/ Pools)	98	121	-23
6. Accessory Buildings (Garages, Sheds, etc.)	72	98	-26
<b>PUBLIC</b>			
7. Public Buildings	1	1	0
Public Building Alterations	1	0	+1
<b>COMMERCIAL/INDUSTRIAL</b>			
8. Commercial/Industrial	4	4	0
Commercial/ Industrial Alterations	4	4	0
9. Demolition	5	5	0
10. Other - (Signs, etc.)	13	19	- 6



Code Enforcement Officer  
2009 Annual Report

<u>11. Permits –</u>			
(Electrical, Plumbing)	83	33	+50
<b>TOTAL PERMITS</b>	<b>311</b>	<b>323</b>	<b>- 12</b>

**TOTAL COST OF CONSTRUCTION:**

2009 - Residential - \$3,903,074 + Commercial/Industrial/Educational - \$1,047,972 = TOTAL \$4,951,046  
 2008 - Residential - \$7,743,379 + Commercial/Industrial/Educational - \$688,710 = TOTAL \$8,432,089

In Belmont's Service,

*Steven J. Dalton*

Steven J. Dalton  
Code Enforcement Officer





# BELMONT FIRE DEPARTMENT

James W. Davis, *Chief*  
Sean McCarty, *Deputy Chief*  
P.O. Box 837 - Belmont, NH 03220



## Fire Department Annual Report 2009

In 2009 the department responded to 1139 emergencies or calls for service, which is slightly down from 2008. This is an average of just over 3 calls per day. This was an unfortunate and busy year for fires in our community of which we had several multi alarm building fires. These fires take a lot of man hours, whether we are still at the fire, cleaning up or doing the investigation and reports. We had no serious injuries in any of these fires, which would be a testament to the expertise and level of training of all our members.

This was the first year of the new State law in which we are required, once a year to inspect our Schools for Fire Safety. In the spring all of the fulltime staff took the training class from the Fire Marshalls office to be able to perform these inspections in the schools. The four buildings that are in the school system make these inspections very time consuming and all the shifts did a fine job in completing them in a timely fashion. I would like to thank the Shaker Regional School District and its staff for a very positive experience throughout all these life safety inspections. Our training continued in the fall with an Emergency Apparatus Driver/Operator class which was conducted for the entire department and instructed by the NH Fire Academy in conjunction with the Local Government Center in Concord.

In November/December again this year we participated in the WLNH Children's Auction. We passed the boot at the Belknap Mall and collected over \$3,100 dollars. Thanks again to all those that volunteered their time for the Children.

The Call Company personnel again have logged in over 5,000 hours for emergency calls or calls for service this year. We continue with our training program twice a month to maintain our certifications and to keep up to date on the latest technologies and changes in emergency services. I would like to recognize, as we do every year, the members who have exceeded 300 hours in emergency responses to this department. Ladies and Gentleman, thank you for your dedication.

Division Chief Brad Lawrence	470 hours
FF/EMT-I Jason McCarthy	350 hours
FF/EMT-I Cassie Tourigny	317 hours
FF/EMT Nate Phillips	651 hours
FF Albert Akerstrom	628 hours





## **BELMONT FIRE DEPARTMENT**

**James W. Davis, Chief**  
**Sean McCarty, Deputy Chief**  
**P.O. Box 837 - Belmont, NH 03220**



The Lakes Region Community College Fire Science student live-in program is now in its 4<sup>th</sup> year with us. We have two young men in the program that someday inspire to have a career in the Fire Service. I wish them the best of luck in their endeavors.

Again, I wish to thank all the citizens of Belmont for your continued support and as we move forward into a new decade, I would like to thank all our members for their professionalism and commitment to this department and the community.

Respectfully submitted,

*James W. Davis*

James W. Davis  
Fire Chief

**Office: 603-267-8333 Fax: 603-267-8337**  
**Email: [fire@belmontnh.org](mailto:fire@belmontnh.org)**





# BELMONT FIRE DEPARTMENT

James W. Davis, *Chief*  
Sean McCarty, *Deputy Chief*  
P.O. Box 837 - Belmont, NH 03220



## Emergency Management 2009 Annual Report

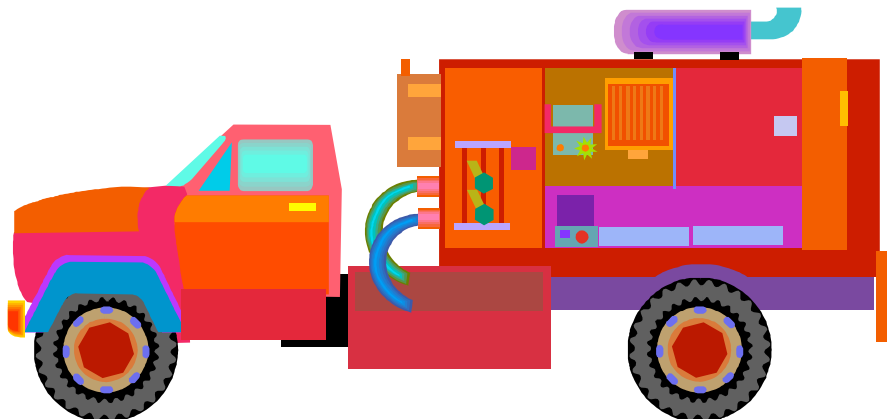
In 2009 Emergency Management had a fairly quiet year with no major emergencies to report. We again had an above average snow fall for the winter, but had no occurrences due to the heavy snow. With this years heavy snow melt and an above average spring rain, gave us concern of possible flooding. As we kept a close eye on our rivers, streams and dams we found that flooding would be averted. Toward the late part of June several slow moving storms hit the area and created large amounts of rain in a short period of time which caused several roads to be either washed out or damaged. This caused the closure of some roads for a short period of time, but with the continued team work of all the Town departments this situation was quickly addressed and repaired without any major inconvenience to our citizens.

As always we continue to train our personnel, review and update our emergency plan so we are better prepared in case of an unfortunate event whether caused by nature or manmade. I thank the citizens of Belmont for your continued support.

Respectfully submitted,

*James W. Davis*

James W. Davis, Fire Chief  
Emergency Management Director



## Report of Forest Fire Warden and State Forest Ranger 2009

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### **2009 FIRE STATISTICS**

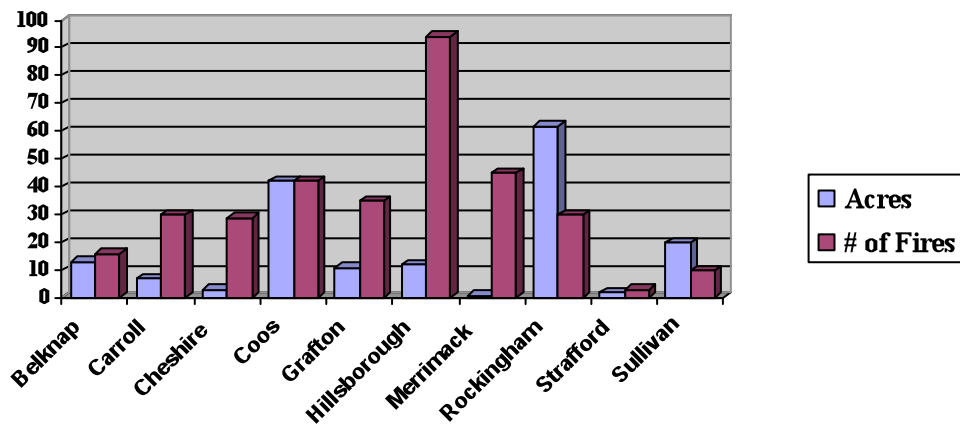
(All fires reported as of December 3, 2009)

**(figures do not include fires under the jurisdiction of the White Mountain National Forest)**



## Report of Forest Fire Warden and State Forest Ranger 2009

<b>COUNTY STATISTICS</b>		
<b>County</b>	<b>Acres</b>	<b># of Fires</b>
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	4	<b>2009</b>	<b>334</b>
Debris	184	<b>2008</b>	<b>455</b>
Campfire	18	<b>2007</b>	<b>437</b>
Children	12	<b>2006</b>	<b>500</b>
Smoking	15	<b>2005</b>	<b>546</b>
Railroad	5		
Equipment	5		
Lightning	0		
Misc.*	91 (*Misc.: power lines, fireworks, electric fences, etc.)		

**ONLY YOU CAN PREVENT WILDLAND FIRE**



## Belmont Police Department 2009 Annual Report

2009 was another active year for the Town of Belmont and your police department.

2009 was also one of change for us. In January, Ofc. Richard Bryant retired from active duty with over 22 years of full time service to the Town and we would like to thank him for his commitment and dedication.

In March, Lt. Mark Lewandoski and Administrative Assistant Lori Walker passed milestones in employment for the Town. Both started as part-time employees with the Town and have worked their way to their current positions. Lt. Lewandoski completed 31 years and Ms. Walker completed 21 years of full-time service.

The Belmont Police Explorers also had the honor of having Cadet Captain Andrew Lagace selected to attend the National Law Enforcement Leadership Academy held at the Drug Enforcement Administration Academy in Quantico, VA. Andrew was one of only 25 Explorers selected nationwide to attend this week long, residential program.

The Department continues to be progressive with its training programs. With constant societal changes and demands placed on law enforcement, we have utilized local, state, federal and private agencies for training. This allows us, not only to keep up with changing times, but to try and stay ahead of upcoming issues.

Activity fluctuates and the time to handle these calls also changes. The activity for 2009 is:

	<b>2009</b>
	<b>Annual</b>
Calls For Service	7772
Motor Vehicle Warnings	4005
Motor Vehicle Summons	465
Municipal Summons	150
Arrests	876
<b>Crimes Against:</b>	
Property and Society	179
Individuals	723
Crimes – Others	521
Accidents	180
DWI Arrests	62





## Belmont Police Department 2009 Annual Report

The following officers received department awards in 2009

- Ofc. Richard Bryant received the Medal for Distinguished Service upon his retirement from active duty with more than 22 years of full time service with the Belmont Police Department
- Detective Raechel Moulton – 2009 Ofc. Kier T. Slater Officer of the Year Award
- Lt. Mark Lewandoski received a Chief's Commendation for his more than 30 years of full time service with the Belmont Police Department
- Ms. Lori Walker, the Department's Administrative Assistant, received a Chief's Commendation for her more than 20 years of full time service with the Belmont Police Department

We are very proud of these officers, as well as all the employees of the police department for their hard work throughout the year.

The Department has also instituted the use of two (2) additional resources to keep our citizenry updated with important information, such as missing persons, emergencies and weather conditions to name a few. Both are free services which allow you to get information directly from us. If you are interested in the service(s), the addresses are listed below.

Nixle.com allows you to receive information from us, via text service and/or emails. You may go to <http://www.nixle.com/> and register. Nixle also has the Twitter option available.

Twitter.com, only allows you to receive that information via text service. You may go to <http://twitter.com/BelmontPolice> and register. There again is no charge to register and it follows your cell phone texting plan.

We would like to remind people to be vigilant and watch for any suspicious activities in their neighborhoods and the Town in general. If you see something that you think is out of the ordinary, please contact us immediately. We would rather get called and find out it is nothing than not get called and find out it was something.

We look forward to continue serving our residents and the people that visit our community, ensuring the safety and quality of life that Belmont is known for.

Sincerely,  
Chief Vincent A. Baiocchetti  
Chief of Police  
**Contact Numbers**

Emergency - 267-8350 or 911 / Non-Emergency – 267-8351 / Administration – 267-8361  
Web Site - <http://www.belmontnh.org/bpd/bpdmain.htm>

*Belmont Police Department*



## 14<sup>th</sup> Annual Household Hazardous Waste Day

Household Hazardous Waste (HHW) Day collections were conducted in a safe and efficient manner on Saturday, July 25, 2009 at the Belmont Fire Station. Also on August 1, 2009 at eight different locations in the Lakes Region. The annual event is coordinated by the Lakes Region Planning Commission (LRPC).

This year an Unwanted Medications Collection was held at the Gilford site in conjunction with the HHW Collection. It was open to all residents and homeowners in the participating Lakes Region communities. The bulk of the costs associated with this were paid for by the Gilford Police Department and School District with funds from a two-year NH Department of Education grant. 2010's collection will be funded by the Gilford Drug and Alcohol Task Force.

Education in the proper disposal of unwanted medications is an ongoing process. Please dispose of medications properly, for more information and references please view the State medicine disposal website [nh.gov/medsafety](http://nh.gov/medsafety).

When asked of Belmont participants, more than 60% of them felt there was a need for another permanent HHW facility in the Lakes Region. The current one is housed in Wolfeboro and open May thru October on the third Saturday from 8:30am to noon.

Estimated cost per LR household was \$2.15. The cost to communities for 2010 will remain the same as it was for 2009. The next Household Hazardous Waste Collections will be held July 31, 2010 and August 7, 2010. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products.

The Belmont Board of Selectmen would like to recognize those individuals who have volunteered in helping make the 2009 HHW Collection Day a success.

Chief Jim Davis, Site Coordinator  
Tom Murphy  
Diane Marden  
Emily Paquette  
Dana Chase  
Kari Dami

Brenda Paquette Site Coordinator  
Tom Murphy, Jr  
Pleasant "Bill" Oberhausen  
Kurt Oberhausen  
Nikki Wheeler

Volunteers of the Belmont Police Explorers Post #220  
Officer Sean Sullivan  
Samantha Sullivan  
Matt Sweet  
Sara Sullivan

Hannah Ess  
Alec Davis  
Andrew Lagace

If you would like to volunteer to help for a couple of hours the last Saturday in July, please contact Brenda Paquette at the Town Hall 267-8300 extension 12 for details.



## Belmont Tax Rate History

NET VALUATION Town of Belmont	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE Westview Meadows Water	RATIO*
	1981	\$8.60	\$2.40	\$18.20		\$29.20		
	1982	\$8.70	\$2.90	\$19.80		\$31.40		
	1983	\$8.60	\$2.90	\$22.20		\$33.70		
	1984	\$8.49	\$2.79	\$23.52		\$34.80		
	1985	\$8.46	\$3.12	\$27.42		\$39.00		
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		100%
\$798,243,137	2008	\$6.24	\$1.22	\$8.84	\$2.04	\$18.34		108%
\$724,682,218	2009	\$6.99	\$1.33	\$9.02	\$2.35	\$19.69		

\*Ratios are rounded to nearest %



Town of Belmont  
Summary of Inventory of Valuation  
2009

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values ) RSA 79-A	9,155.18	\$ 1,214,001
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Discretionary Preservation Easement RSA 79-D	0.27	\$ 12,462
E. Residential Land (Improved & Unimproved Land)	5,666.19	\$ 250,712,679
F. Commercial/Industrial Land	1,819.76	\$ 56,652,550
G. Total of Taxable Land	16,641.40	\$ 308,591,692
H. Tax Exempt & Non-Taxable Land	1,371.08	\$ 18,681,497
II. Value of Buildings Only		
A. Residential		\$ 304,701,503
B. Manufactured Housing as defined in RSA 674:31		\$ 44,756,400
C. Commercial/Industrial		\$ 68,591,750
D. Discretionary Preservation Easement RSA 79-D # of Structures	4	\$ 14,675
E. Total of Taxable Buildings		\$ 418,064,328
F. Tax Exempt & Non-Taxable Buildings		\$ 31,309,300
III. Utilities		
A. Public Utilities		\$ 6,353,500
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		\$ 733,009,520
	<u># Granted</u>	
VI. Certain Disabled Veterans RSA 72:36-a	0	
VII. Improvements to Assist the Deaf RSA 72:38-b	0	
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a	0	
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
X. Water and Air Pollution Control Exemptions RSA 72:12-a	0	
XI. Modified Assessed Valuation of All Properties		\$ 733,009,520
XII. Blind Exemption RSA 72:37	9	
Amount granted per exemption	\$ 15,000	\$ 135,000
XIII. Elderly Exemption RSA 72:39-a&b	106	\$ 8,157,516
XIV. Deaf Exemption RSA 72:38-b	0	
XV. Disabled Exemption RSA 72:37-b	0	
XVI. Wood-Heating Energy Systems Exemption RSA 72:70	0	
XVII. Solar Energy Exemption RSA 72:62	2	\$ 34,786
XVIII. Wind Powered Energy Systems Exemption RSA 72:66	0	
XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV		
XX. Total Dollar Amount of Exemptions		\$ 8,327,302



Town of Belmont  
Summary of Inventory of Valuation  
2009

XXI. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed	\$	724,682,218
XXII. Less Utilities	\$	6,353,500
XXIII. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed	\$	718,328,718



2009  
Current Use Assessment

In accordance with State of New Hampshire Current Use Booklet  
**Summary of Current Use**  
**Town of Belmont 2009**

Farmland	\$25 - \$425 per Acre	*****
Forest Land	<b>Forest Land WITH Document Stewardship</b>	<b>Forest Land Without Documented Stewardship</b>
White Pine	\$86 - \$130 per acre	\$128 - \$192 per acre
Hardwood	\$20 - \$34 per acre	\$57 - \$86 per acre
All Other	\$49 – \$74 per acre	\$86 - \$129 per acre
Unproductive and Wetlands	\$20 per acre	*****

<b>Classification</b>	<b>Total Acres</b>	<b>CU Value</b>
Farm Land	1,334.00	\$ 457,806
Forest Land	5,822.18	\$ 682,681
Forest Land w/Stewardship	924.00	\$ 56,562
Unproductive Land	1,033.75	\$ 15,425
Wetlands	41.25	\$ 1,527
<b>Current Use Totals</b>	<b>9,155.18</b>	<b>\$1,214,001</b>

Total Number of owners in Current Use: 228  
Total Acreage removed from Current Use in 2009: 12.41

**RSA 79-A:1 Declaration of Public Interest.** It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.



# TAX COLLECTOR'S REPORT

For the Municipality of BELMONT Year Ending 2009

## DEBITS

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES		
BEG. OF YEAR*	#		2008	2007 <small>(PLEASE SPECIFY YEARS)</small>	2006
Property Taxes	#3110	xxxxxx	1,438,193.22	-302.66	-118.36
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	369,778.04		3,500.00
Yield Taxes	#3185	xxxxxx	1,404.19	264.07	
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx	164,330.11	422.47	531.69
Interest			-2,079.87	-2.10	151.40
Property Tax Credit Balance**		< >			

### TAXES COMMITTED THIS YEAR

Property Taxes	#3110	14,049,639.29
Resident Taxes	#3180	
Land Use Change	#3120	26,630.00
Yield Taxes	#3185	5,766.43
Excavation Tax @ \$.02/yd	#3187	12,043.44
Utility Charges	#3189	526,573.27

### FOR DRA USE ONLY

<p>FOR DRA USE ONLY</p>
-------------------------

### OVERPAYMENT REFUNDS

Property Taxes	#3110	46,609.31	77,525.21	23,491.18	414.69
Resident Taxes	#3180				
Land Use Change	#3120		6,516.00		
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	21,144.71	136,936.18	179.17	170.43
Resident Tax Penalty	#3190				
<b>TOTAL DEBITS</b>		<b>\$ 14,688,406.45</b>	<b>\$ 2,192,603.08</b>	<b>\$ 24,052.13</b>	<b>\$ 4,649.85</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-61



# TAX COLLECTOR'S REPORT

For the Municipality of BELMONT Year Ending 2009

## CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008	2007	2006
Property Taxes	12,747,392.41	724,548.48	-240.92	-4.79
Resident Taxes				
Land Use Change	14,040.00	6,694.04		
Yield Taxes	5,766.43	1,404.19	111.88	
Interest (Include lien conversion)	15,679.26	123,921.77	30.84	178.58
Penalties	17.82	3,132.50		
Excavation Tax @ \$.02/yd	12,043.44			
Utility Charges	374,351.30	113,381.69	90.00	283.36
Conversion to Lien (principal only)	5,336.00	1,094,238.85		
<b>DISCOUNTS ALLOWED</b>				

## ABATEMENTS MADE

Property Taxes	25,676.50	117,264.08	23,429.44	414.69
Resident Taxes				
Land Use Change		6,500.00		
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	9,162.27	877.91		
Interest		195.44	148.33	
<b>CURRENT LEVY DEEDED</b>	5,827.32			

## UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	1,317,352.37	2,129.72		-113.57
Resident Taxes				
Land Use Change	12,590.00			3,500.00
Yield Taxes			152.19	
Excavation Tax @ \$.02/yd				
Utility Charges	143,059.70	189.31	332.47	248.33
Interest	111.63	-1,874.90	-2.10	143.25
Property Tax Credit Balance*	< >	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL CREDITS</b>	<b>\$ 1,468,840.65</b>	<b>\$ 2,192,603.08</b>	<b>\$ 24,052.13</b>	<b>\$ 4,649.85</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)





# TAX COLLECTOR'S REPORT

For the Municipality of BELMONT Year Ending 2009

## DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008	2007	2006
Unredeemed Liens Balance at Beg. of Fiscal Year		736,482.75	94,192.43	82,295.03
Liens Executed During Fiscal Year	1,133,495.56			
Interest & Costs Collected (AFTER LIEN EXECUTION)	26,097.39	74,051.61	20,568.28	9,679.86
<b>TOTAL DEBITS</b>	<b>\$ 1,159,592.95</b>	<b>\$ 810,534.36</b>	<b>\$ 114,760.71</b>	<b>\$ 91,974.89</b>

## CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2008	2007	2006
Redemptions		348,144.50	466,890.67	58,932.27	11,175.41
Interest & Costs Collected (After Lien Execution)	#3190	26,097.39	74,008.79	20,701.60	9,837.68
Abatements of Unredeemed Liens		157,751.23	139,003.46	3,264.52	4,810.77
Liens Deeded to Municipality		5,825.18	6,921.05	6,866.14	4,350.04
Unredeemed Liens Balance End of Year	#1110	621,774.65	123,710.39	24,996.18	61,800.99
<b>TOTAL CREDITS</b>		<b>\$ 1,159,592.95</b>	<b>\$ 810,534.36</b>	<b>\$ 114,760.71</b>	<b>\$ 91,974.89</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE *Stephanie M DeRay* DATE 2-18-10

MS-61  
Rev. 08/09

## Tax Exempt Properties 2009

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	428,500
Belknap County 4-H Fair Assoc., Land	7.76	205-020	80,700
Belknap County 4-H Fair Assoc., Land	6.58	205-016	105,500
Belknap County 4-H Fair Assoc., Land	7.5	205-017	140,600
Belknap County 4-H Foundation, Land	59	210-029	204,700
Belknap County 4-H Foundation, Land	43.78	210-030	252,600
Belmont Elderly Housing, Inc., L&B	4.50	124-021	1,898,500
Belmont Historical Society, L&B	3.32	212-065	241,000
Catholic Church Parish, L&B	1.4	122-045	1,329,900
Catholic Church Parish, L&B	7.29	122-117	509,700
Central Baptist Church, L&B	1.33	111-042	315,900
Central Baptist Church, L&B	4.6	217-087	1,187,400
First Baptist Church, L&B	2.94	122-022	882,500
Genera Corporation, L&B	1.4	120-002	231,500
Genera Corporation, L&B	3.18	243-017	214,700
Genera Corporation, Land	3.06	243-018	64,500
Lochmere Village District	1.5	117-004	147,800
NH Public Utilities, Land	5.6	201-012	262,600
NH, State of, DOT, Land	1	237-019	115,400
NH, State of, DOT, Land	2.48	126-016	137,100
NH, State of, DOT, Land	0.66	241-007	15,800
NH, State of, DOT, Land	0.368	230-039	35,400
NH, State of, DOT, Land	1.0	224-020	115,400
NH, State of, DOT, Land	1.15	224-043	164,800
NH, State of, DOT, Land	0.22	224-044	114,600
NH, State of, DOT, Land	3.5	201-014	4,400
NH, State of, DOT, Land	0.28	122-083	62,800
NH, State of, DOT, Land	1.7	122-074	473,900
NH, State of, DOT, Land	1.55	122-060	311,200
NH, State of, DOT, Land	0.46	122-071	93,800
NH, State of, DOT, Land	0.25	122-066	54,900
NH, State of, DOT, Land	1.2	204-022	39,300
NH, State of, DOT, Land	0.3	205-067	56,500
NH, State of, DOT, Land	0.33	217-094	9,800
NH, State of, DOT, Land	0.057	230-038	11,400
NH, State of, DOT, Land	0.11	243-030	3,900
NH, State of, L&B	23	235-033	799,500
NH, State of, Land	1.4	115-005	43,800



## Tax Exempt Properties 2009

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, Land	3	126-010	142,200
NH, State of, Land	3	230-042	84,300
NH, State of, L&B	6.5	229-089	344,100
NH, State of, L&B	3.7	230-110	354,700
NH, State of, Land	29.1	228-016	150,900
NH, State of, Land	9.3	201-004	6,000
NH, State of, Land	21	201-010	301,000
NH, State of, Land	1.2	201-006	1,500
NH, State of, Land	2.4	201-015	295,100
NH, State of, Land	0.26	205-065	55,200
NH, State of, Land	0.63	210-021	34,600
NH, State of, Land	1.6	211-050	12,500
NH, State of, L&B	0.97	122-084	74,500
NH, State of, Land	0.69	121-121	46,600
NH, State of, Land	0.6	104-065	274,200
NH, State of, Land	1.4	102-004	469,000
NH, State of, Land	1.9	102-014	79,500
NH, State of, Land	2.7	101-005	12,400
NH, State of, Land	13.42	114-002	176,400
NH, State of, Land	1.2	230-103	123,900
NH, State of, L&B	0.13	243-028-000-001	59,700
NH, State of, Land	2.2	117-005	510,400
NH, State of, DOT, Land	2	104-001	158,600
NH, State of, DOT, Land	5.6	104-020	49,400
NH, State of, DOT, Land	1	107-003	18,700
NH, State of, DOT, Land	4	111-048	20,400
NH, State of, DOT, Land	8.1	114-001	32,500
NH, State of, Land	0.35	210-006	198,700
NH, State of, Land	.20	114-006	99,600
NH, State of, Dept of Safety	6.58	126-011	1,340,700
Province Road Grange, L&B	0.48	212-064	155,100
Shaker Regional School District, L&B	55	121-117	4,550,600
Shaker Regional School District, L&B	22.98	125-019	5,694,500
Shaker Regional School District, L&B	0.8	125-026	131,800
Shaker Regional School District, L&B	36.88	237-014	10,654,300
South Road Cemetery, L&B	3	244-003	54,200
Sun Lake Village LLC	0	101-001	23,000
Sunray Improvement Assoc., L&B	.09	107-169	70,000

## Tax Exempt Properties 2009

<b>Owner/Location</b>	<b>Acreage</b>	<b>Map &amp; Lot</b>	<b>Assessed Value</b>
Water Resources Board, Land	3.10	114-004	336,800
Water Resources Board, L&B	3.9	114-005	342,600



Town of Belmont  
2009 Tax Assessment

**Town Share of Rate:**

Total Town Appropriations		\$ 8,398,063
<b>Less:</b> Revenues		- 3,706,240
<b>Less:</b> Shared Revenues		- 0
<b>Add:</b> Overlay		+ 123,422
<b>Add:</b> War Service Credits		+ 248,600
Net Town Appropriations:		<b>\$ 5,063,845</b>
Approved Town Tax Rate:	<b>\$6.99</b>	(35% of Total Rate)

**School Share of Rate:**

Regional School Apportionment		\$12,341,008
<b>Less:</b> Adequate Education Grant		- 4,114,539
<b>Less:</b> State Education Taxes		- 1,688,398
Approved School Tax Effort:		<b>\$ 6,538,071</b>
Local Education Tax Rate:	<b>\$9.02</b>	(46% of Total Rate)

**State Education Share of Rate:**

Equalized Valuation (no utilities) x \$2.14		
\$755,372,711		<b>\$ 1,688,398</b>
Divide by Local Assessed Valuation (no utilities)		
\$791,491,337		
State Education Rate (Equalized):	<b>\$2.34</b>	(12% of Total Rate)

**County Share of Rate:**

County Assessment:		\$ 963,748
<b>Less:</b> Shared Revenues		- 0
Approved County Tax Effort:		<b>\$ 963,748</b>
Approved County Tax Rate:	<b>\$1.33</b>	(7% of Total Rate)

Total Property Taxes Assessed:		\$14,254,062
<b>Less:</b> War Service Credits		- 248,600
<b>Add:</b> Village District Commitment(s)		+ 0
Total Property Tax Commitment:		<b>\$14,005,462</b>

**Proof of Rate**

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$718,328,718	\$ 2.35	\$ 1,688,398
All Other Taxes \$724,682,218	<u>\$17.24</u>	<u>\$12,565,664</u>
	\$19.69	\$14,254,062



Town of Belmont  
Qualifying Veterans per RSA 72:28

Abbott, Steven & Cheryl	Boiko Trustees et al, Patricia E.
Akerstrom III, Albert & Sheila	Bolduc Trustee, Marilyn M.
Allen, Roger & Jeannine H.	Bonnette, Kenneth W.
Allison, Roy F. & Nancy M.	Borchert, Walter F. & Gloria E.
Anders, Michael A. & Stacy C.	Bouck, Irene V.
Anderson, Robert O. & Susan R.	Bourbeau, Oscar W. & Paula G.
Andrews, Robert L. & Susan S.	Bourque Trustees, Maurice & Martha
Angelo, James C. & Bertha L.	Bourque, Doris B.
Angelone Trustees, Achille & Barbara	Bowles, Michael L. & Janet
Arata, Angelo R. & Elaine Y.	Braley, David & Elaine
Arey Trustees, Bruce & Beverly	Briggs, Cheryl A.
Ashton, Dana P. & Marjorie	Brooks, Robert & Grace
Badger, James O. & Jean E.	Brooks, Samuel H. & Pearl P.
Baird Trusts, Hugh & Patricia & Mark	Brosseau, Leo G. & Susan D.
Baker, John N. & Erly H.	Brouillard Trustee, Richard P.
Baker, Judson A. & Gladys E.	Brown 1998 Trust
Ball Trustees, John P. & Margaret	Brown, Alice
Ballantyne, Robert & Patricia	Brown, Edward F. & Cynthia W.
Bancroft, John H. & Carolyn M.	Brown, Howard & Sarah
Barker, Ronald W.	Brown, Richard & June
Barnard Trustees, Natalie S.	Brulotte, Raymond
Baron, Diane & Cary	Bryant, Gordon
Barrett, Kenneth H. & Gail E.	Bryant, Richard A.
Bartlett, Gordon E. & Martha E.	Buckle Jr., Wilson & Paula
Bartlett, Wayne & Carole	Bundy, Brian
Batchelder Trustees, Stuart ETAL	Burke, Robert
Batstone, Richard & Margaret	Butler, Bradford F. & Lois K.
Bean, Charlotte N.	Caddell, John & Jane
Bean, Dana M. & Denise J.	Caldon, Leslie & Judith
Beaudoin, James E. & Pamela	Caldrain, Armand J. & Betsy J.
Beaudoin, Walter & Mary	Callioras, Peter & Patricia
Beekman, Helen M.	Cambray, John E. & Christine R.
Beetle, Harvey & Evelyn	Campbell Family Investment Trust
Belowski Trustees, Adam & Beverly	Canepa Trustee, Lucille M.
Bernard, Ellen V.	Canfield, Alexander & Phyllis
Bethel, Harry & Marion	Canfield, Douglas & Kathy
Betourne, Arthur & Rosela	Cardinal, Aime
Bickford, Larry & Janet	Cashman Jr., John & Katherine
Binette, Donald J.	Cass, Melvin & Nathaniel L.
Binette, Richard & Barbara	Cassavaugh Sr Trusts, K J & S A
Bjelf, Roland	Chagnon, Lucien & Nancy
Blaisdell, George R. & Marylou	Chapman, James
Blanchette, Leatrice	Charnley, Paul & Mary
Bloom, Gregory J. & Martha	Charter, Walter A. & Shirley D.



Town of Belmont  
Qualifying Veterans per RSA 72:28

Chase, Issac & Donna	Dubreuil, Donald A. & Ernestine
Chase, Lorraine P.	Dudman, Frank A.
Chase, Robin A. & Peter A.	Duggan, William & Barbara J.
Cherry Sr., Joseph & Sandra	Dunham, Harland
Chick, Alan	Dupont Trustee, Lawrence J.
Chiu, Chung I. & Jennifer F.	Earnshaw, Rose E.
Christy, Milton V. & Susan	Eastman et al, Pauline
Clairmont, Lawrence & Diane	Eastman Living Trust
Clairmont, Philip & Mary	Ekberg Revocable Trust, William G.
Clark, Kit R. & Marie E.	Elliott, Larry, Sharon & Stacey
Clark, Richard E. & Janet M.	Elliott, Richard H. & Elsbeth
Clark, Robert J. & Janet C.	Estes, Jack & Dorothy
Clark, Ronald L. & Alma M.	Etchell, Deborah A. & Raymond
Clifford, Thomas J. & Carol M.	Farmer, Edward T. & Laurace A.
Collins, John & Constance	Fitts Jr., Merrill Thomas
Collins, Richard G. & Annette	Fitzbag, Robert & Glenice
Conant, Richard	Florio Trusts, Peter M.
Constant, Leander & Ruth	Fogg, Katharina
Contois, Matthew S. & Im Suk	Fogg, Richard N.
Cook, Leon E. & Hazel E.	Fogg, William R. & Karen
Corbin, Robert & Constance	Fogg, Woodbury
Corriveau, Vesta	Folsom, Frederick B. & Maryann
Cox, Donald & Antoinette	Fontaine, Maurice L. & Beulah
Coyman Jr., Terrence J.	Foote, Daniel H. & Jean
Crevier, Kenneth J. & Teresa A.	Fortin Trustee, Simone R.
Crosson, Paul & Marie	Fowler Trustee, Barbara A.
Croteau et al, Maureen	Fuller Jr., Roland
Daley, John & Susan	Garfield, Thomas E. & Gail O.
Davies, Thomas	Gargano, Sandra L. & Theodore
Davis, Scott H. & Priscilla D.	Garrant, Leon R. & Kathleen M.
Davis, Spencer R.	Gerbig, Gregory M. & Michelle
Day, Bruce W.	Gibbs, Bruce E. & Margaret L.
Deane, John F. & Frances	Gibbs, Marion E.
Decato, Dennis	Gibbs, Robert M.
Decelles, Michael & Kathryn	Gilbert, Albert & Lorraine
Deforge, John & Noreen	Gilbert, Laurent & Gladys
Della Roco, Frank J. & Rita	Gilman, Murray L. & Jean E.
Desrosiers, Roger P. & Nancy L.	Gilson, Richard
Dion Sr., Rudolphe L. & Michelle	Given Trustees, Helen & John
Dion, Aime R.	Glass, Rodney A. & Vivian A.
Douillette, Donna L.	Glines, Aida M.
Drew, Casey N. & Gwendolyn J.	Godbout, Wilfred N.
Drouin Trustees, Laurent & Joan	Gordon, Theresa B. & Kevin E.
Dubois, David William	Grant Trustee, Donald L.



Town of Belmont  
Qualifying Veterans per RSA 72:28

Greenwood, Raymond & Margaret	King Trustees, Ronald & Susanne
Grojean, Richard & Lorraine	Koral Trustees, John & Nancy
Gureckis, David	Kurkowski Trustee, Teresa R.
Guyer Trustee, Frances R.	LaBranche, Michael & Susan
Hall, David J. & Amy J.	Labrecque, Henry J. & Anita I.
Hall, Mamie Ruth	Lacasse, Richard R.
Hamel Trustees, William & Betty	Lachance Jr., Clement & Priscilla
Hamlin, Donald A. & Elizabeth	Lacroix, Robert
Hammond, Janice & Robert	Ladieu, Jeffrey D. & Kimberly S.
Harpell, Donald	Lahue, Jackie S. & Cathy P.
Harper, Howard D. & Carolyn	Langlitz Sr. Trustees, Fred & Bura
Harper, Robert A.	Laplante, Errol W.
Harris, Mary C.	LaPointe, Peter & Jewel
Hatch, Paul O. & Diane J.	Laramie, Armand C. & Linda A.
Henchey, Harold & Barbara	Laraway, Perley & Della
Hess, Stephen N.	Larose, Lydia C.-Trustee
Hill, Stanley E. & Glenda J.	Lavature, Marion
Hiller, Kathleen M. & Richard	Lavelle, Anne Marie & Michael
Hilliard, Ruth	Lawson, Edward E. & Gail
Hillman, Russell M.	Lebrun, Mitchell J. & Paula C.
Hoey, John B. & Barbara W.	Lecain, Aaron R.
Hoey, William J.	Lecomte Family Trust of 1999
Hogg, Susan M.	Lee, James F. & Dorothy F.
Hubbard, Gary & Tracy K.	Lemay, Robert & Claire
Huckins Trustee, Georgette J.	Lemien, Fred E. & Denise E.
Hughes, John E. & Pamela	Lemmon, Wade L. & Christine A.
Hutchinson, Walter J. & Janet L.	Lewandoski Trusts, Chester & Joan
Iantosca, Michael & Ida	Lewandoski Trustee, Alexy W.
Jacobs-Ultee, Antje M.	Lewis Jr., Charles H. & Irene
Jacques, Richard & Judith	Link, Joseph R. & Leah J.
Jalbert, James P. & Barbara J.	Loring, Jerome Scott & Kelly
Jenkins, Gary K. & Hilary A.	Loy, Frankula G.
Jenkins, Mark A. & Joan L.	Lyman, Glenn Charles
Johnson, Hazel	MacBrien Et Al, William W.
Jordan, Richard & Linda	MacDonald Trustee Elwood & Georgette
Joubert, Lisa A.	MacDonald, Clyde M. & Sandra
Joyce, Michael W. & Kathleen	MacFarland, Jean M.
Kelley, James E. & Frances L.	Mackissock, Thomas & Kathryn
Kellow, Claudette	Macomber, Eva H.
Kelly, James J. & Bernadette K.	Malone, Kenneth D.
Kennerson, John M. & Sandra	Maney Trustees, Robery & Margaret
Kenney, Claude I. & Brenda R.	Marchand Revocable Trust
Kilgore Revocable Trust , Mary B.	Marcoux, Dennis E. & Donna L.
Kincaid, Richard C.	Marcoux, Joyce L. & Robert A.





Town of Belmont  
Qualifying Veterans per RSA 72:28

Marden Trustees, Lewis & Shirley  
Maroni, Bruce & Starla  
Marrone, John  
Marsh, Eric L.  
Martin, Frances M.  
Martines, Frank W. & R. Eliz.  
Mason, John & Connie  
Mathena J.B. Jr. & Claudia  
Mayo, Robert  
McAuley Trustee, Kathleen L.  
McCormack, Joseph H. & Marlene  
McCown, William D. & Gail E.  
McNamara, Richard & Karlene  
McSheffrey, Neil & Helen  
Menchin, Joan R.  
Menchin, Joan R./Edwin Keenan  
Merrill Trustee, Nancy M./Zagreski Trust  
Merrill, William E. & Carol A.  
Miles, William & Barbara  
Miller Et Al, John D.  
Mills, Lawrence & Beverly  
Mitchell, Geraldine S. 97 Trust  
Mooney Jr., James H. & Dawn  
Mooney, Arthur I. & Nancy L.  
Moses Sr., Gene S. & Charlene  
Moulton, Donald F. & Bonnie J.  
Mullen, Linda E  
Murphy, Robert P. & Carol.  
Murphy, Thomas & Pauline  
Murray, Martin & Mary  
Muzzey, Bruce A.  
Nadeau, Andre R. & Rachel A.  
Naiva, Frederick & Denise  
Newell, Donald & Beverly  
Newlen, Marjorie E. & Kelly D.  
Nickerson, Mary E. & Jordan, L.  
Nix, Alvin E. & Anne C.  
Noddin Jr., Charlie W. & Gisela  
Nordle, Louis F. & Robin  
Normandin, Michael & Barbara  
Noyes Sr., Neil & Elsi  
Noyes, Neil R. & Ellen M.  
Noyes, Ralph & Jeanne  
O'Donnell, Betty A.

O'Keefe, Robert & Marion  
O'Neill, David & Kathleen  
Oberhausen ET AL, Teresa  
Oberhausen, Pleasant W. Teresa  
Osborne, Roger L. & Deborah A.  
Ouellette, Grant E.  
Ouellette, Kenneth  
Palmer, Doris  
Paquette, Gregory  
Paquette, John & Rita  
Parent, Margaret  
Perkins Sr, Mark  
Perkins Trustees, Maxwell & Julia  
Peterson, Raymond & Ellen M.  
Peterson, Ward & Cynthia  
Phillips, Albert & Shirley  
Phippard, Elva  
Pilliod Trustee, Judith B.  
Pinette, Kevin G. & Kelly B.  
Pinette, Rick G.  
Plourde Trustee, Shirley E.  
Plumer, John R. & Denise  
Poire, Stasia M.  
Porfert Trustees, Frederic & Diane  
Poudrier, Raoul H. & Dorothy  
Prue, Margareth A.  
Pugh, Donald & Frankie  
Pupko, Michael  
Racette, Robert P.  
Richard, Joseph M.  
Ring, Peter J. & Caren  
Roberts Trusts, Brenda Long & Ira  
Roberts, Michael & Erma  
Robertson Trusts, Richard & Judith  
Rollins ET AL, Elizabeth H.  
Rollins, Richard C.  
Romano, Peter  
Rueffert, Barbara  
Ryan, Barbara J.  
Ryder, Peter & Geraldine  
Salls, John & Eleanor  
Salta Trustees, Eliz A. & Barrett  
Sanborn, Dennis B. & Sharon L.  
Sanborn, Todd E. & Nanette



Town of Belmont  
Qualifying Veterans per RSA 72:28

Sargent, Richard J. & Cecil	Walker, Brenda C.
Saunders, William P. & Linda D.	Walrath, Armol F. & Bonnie J.
Sawyer, Janice S.	Watson Trustee, Joann
Scheuren Jr., Howard J.	Wederski, Nancy A.
Schroth Sr., David C. & Lora A.	Weeks, Everett
Scott, Arthur & Frances	Weeks, George & Theresa
Sedgley, Norman H. & Karen L.	Weeks, Marcus & Natalie J.
Sevigny, Gwendolyn A.	Welch, Ford J. & Betty J.
Sevigny, Lorraine E.	Welcome, Paul & Pamela
Sharpe Trusts, Donna Waugh & Doris	Werth, Charles & Marion
Simond Jr., Maurice & Virginia	White, Seeley F. & Marian D.
Simpson, Bruce & Laura	Wiggin, Wayne F. & Roberta J.
Smith, Michael J. & Joanne	Williams, Colin & Lena
Smith, Wayne D. & Nina	Wilson et al, Lynn R./Suzanne Roberts
Snow, Robert L. & Barbara P.	Winsor, James & Joyce
Soucy Trustee, Roland	Wojas, John J. & Linda
Sperandio Trust, Beatrice E.	Wolske, Robert E. Jr.
St. Germain, Robert A. & Susan	Woundy, Brian & Cheryl
Stephenson Jr., Edmund & Louanne	Yelle, Kevin L. & Cynthia J.
Stevens Trustees, Robert & Jo Anne	Young, Margaret
Stewart Trustee, Descomb T.	Young, Paul & Betty
Stitt, Family Trust	Youtsey, David & Marion
Sumner Trustees, Richard & Ann	Zabka, Ronald & Rose Mary
Szarejko, Richard E.	Zackowski, Christopher
Takanjas ET AL, Alexander	
Tanny, Burton E. & Marilyn G.	
Taylor, Randal S. & Angela M.	
Thomason, Leroy & Linda F.	
Threlfall, Terry T. & Donna J.	
Timberlake, Sean M.	
Tinkham, Charles W. & Theresa	
Titus, Gary W. & Margaret A.	
Tobeler Trustees, Gerald & Diane	
Tuck III, Harrison L. R. & Diane	
Turcotte Trusts, Norman & Theresa	
Tuttle Trustee ET AL, Hazel M.	
Twombly, Barbara	
Vachon, Peter	
VanHagen, Philip K. & Jeannette	
Veloski, Robert A. & Kathy E.	
Vincent, Michael A.	
Viollette, Valerien	
Waitt, Alfred F. & Rosemary B.	
Waldron Jr., Ernest John	





Belmont Baseball Organization's 9 & 10 Year-Old District All-Star Team



Children's Games at Old Home Day in front of the Belmont Mill



The annual Tioga Fun Run at Old Home Day



Old Home Day 2009 Grand Marshal leading the parade down Main Street



Belmont Parks & Recreation Summer Camp



Boaters at Winnisquam Marine

**Photo credits:** Janet Breton, Michelle Contigiani, Ed Crawford, Shayne Duggan, Tina Fleming, Linda Frawley, Angela Hanson, Wallace Rhodes.