



TOWN OF BELMONT NEW HAMPSHIRE

Annual Report 2011
Celebrating Autumn

Belmont, New Hampshire Annual Town Report 2011

CELEBRATING AUTUMN

The four seasons help define our New Hampshire town. Fall marks the transition from summer to winter, with a brilliant foliage fanfare over our region's lakes, mountains, and winding roads. The autumn months herald the start of school, fall festivals, farmer's markets, homecoming, Halloween, and Thanksgiving's harvest bounty. New England's fall flavors are distinct, local, and fresh. For many, a perfect afternoon combines a trip to the apple orchard, an outdoor sporting event, a walk down a dappled, sunlit lane... capped off with homemade pie and hand-pressed cider!

Local autumn sights feature the contemplative beauty of Canterbury Shaker Village, the Belknap mountain range aglow with color, and the simple, everyday beauty of our stone walls, barns, and back roads framed with stunning foliage for those few fleeting weeks.

It's button-up-the-house and move-things-to-the-shed-season, while hats, gloves, and blaze orange vests are retrieved, yards are raked, and wood is stacked. Frosty mornings turn to glorious, warm autumn days, then back to crisp, chilly evenings. This season's gift is golden, and shines brightest through the colorful canopy of a blue-sky day, sparkling on Lake Winnisquam, Silver Lake, and the meandering Tioga River. Hardy mums and pumpkins offer the last splash of color to the season. We treasure those bright, warm October afternoons, as Old Man Winter lurks just around the corner.



White Tail Outpost on Shaker Road is one of only a handful of locations in the state where elk are raised — with care, by Bo Gilbert.



The third generation at Weeks Farm continues to take pride in its annual pumpkin crop.



The 1792 Province Road Meeting House was the first regional place of worship and awaits restoration by the Belmont Historical Society.



Apple picking at Smith Orchard offers numerous varieties including Macintosh, Red Delicious, Cortland, and Ginger Gold.

*Town of Belmont
New Hampshire*



Best Town by a Dam Site

**ANNUAL REPORT
2011**

The Belmont Board of Selectmen and Town Administrator's Office would like to thank all of the contributors to this year's Annual Report. A special thank you is extended to Shayne Duggan once again for her hard work on the layout and design of the cover.

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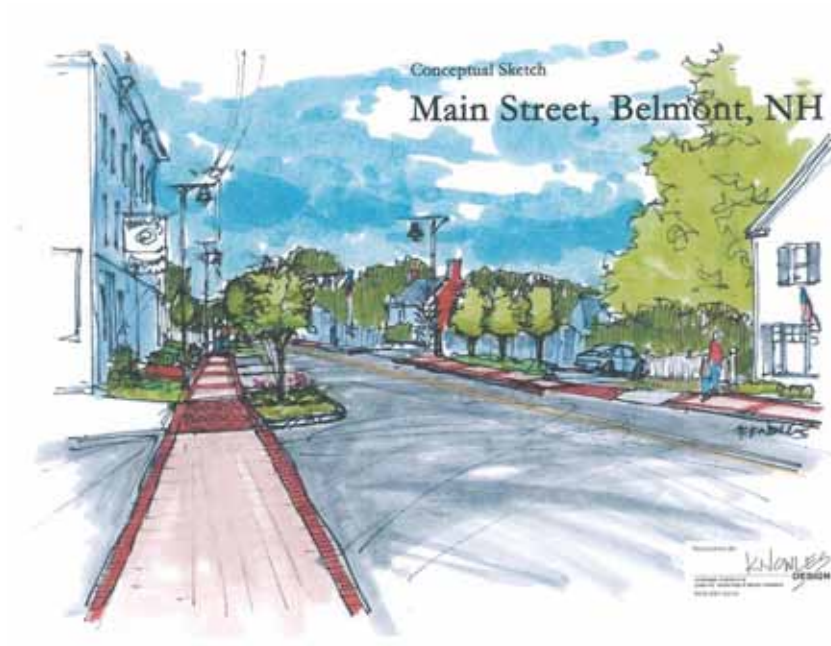
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Voter's Guide



TOWN OF BELMONT

VOTER'S GUIDE

*Guide to the Second Session of the Town Meeting in accordance
with Senate Bill 2*

Belmont High School

Tuesday, March 13, 2012

Polls open at 7:00 a.m. and close at 7:00 p.m.

You may register to vote at the polls with proper ID.

This handout has been prepared to assist you in making informed voting decisions, prior to walking into the voting booth on March 13. PLEASE BRING THE HANDOUT WITH YOU ON ELECTION DAY. BALLOT QUESTIONS READ EXACTLY AS THE ARTICLES IN THE HANDOUT.

If you have any questions or need additional information, please feel free to call the Selectmen's Office at 267-8300, ext. 24.



Voter's Guide

Ballot Question #1.

Selectman 3 Years (vote for one)

George Condodemetraky

Ruth Mooney

Chris White

Moderator 2 Years (vote for one)

Thomas Garfield

Budget Committee 3 Years (vote for four)

Tonyel Mitchell-Berry

Tina Fleming

Herman G. Martin

Ward Peterson

Mark Roberts

Budget Committee 1 Year (vote for one)

Tracey LeClair

Trustee of Trust Funds 3 Years (vote for 1)

David R. Caron

Library Trustee 3 Years (vote for 1)

Marilynn J. Fowler

Danielle Rupp

Cemetery Trustee 3 Years (vote for 1)

Sharon Ciampi

Planning Board 3 Years (vote for 2)

Claude B. Patten, Jr.

William Rollins

Zoning Board of Adjustment 3 Years (vote for 2)

Mark Mastenbrook

Pleasant Oberhausen

Ballot Question #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Provide that small building components that are placed next to each other to form one structure constitute a "structure" as the term is defined in the zoning ordinance.

Ballot Question #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Regulate outdoor wood-fired boilers, restricting non-EPA Phase II boilers from the Village and Residential Single and Multi-Family Zones.

Ballot Question #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Limit the height of building mounted signs to the maximum roof-line height of the structure to which the sign is mounted.

Ballot Question #5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Clarify that retaining walls higher than 4' are regulated.

Ballot Question #6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Complete revision of the conditions for the granting of a Special Exception.

Ballot Question #7. Shall the Town vote to raise and appropriate the sum of One Million Five Hundred Thousand dollars (\$1,500,000) for the purpose of replacing 5 (five) sewer pump stations and to authorize the issuance of not more than \$1,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act

Voter's Guide

(RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (**3/5 ballot vote required**). Future bond payments are anticipated to be funded from Sewer User Fees. (**The Budget Committee recommends \$1,500,000 and the Board of Selectmen support this recommendation.**) *Tax Rate Impact 0 – Current Sewer Rate reflects Sewer Pump Station Replacements/Improvements through approval of this bond or annual contributions to a Capital Reserve Fund for that purpose. Rate should remain stable as set in August 2011 for four (4) years. The Town will seek funding through the State Revolving Fund for this bond if available.*

Ballot Question #8. To see if the Town will vote to raise and appropriate the sum of four hundred and twenty two thousand three hundred and seventy seven dollars for the purpose of replacing 3,560 feet of water lines within Belmont Village including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project and to authorize the issuance of bonds or notes in the amount of two hundred twenty thousand dollars (\$220,000) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance of two hundred two thousand three hundred seventy seven dollars (\$202,377) to come from the Community Development Block Grant Program, or from similar grants, with no amount of the balance to be raised by taxes. Future bond payments are anticipated to be funded from Water User Fees. (**3/5 Ballot Vote Required**) (**The**

Budget Committee recommends \$422,377 and the Board of Selectmen support this recommendation.)

The Town submitted an application to the Community Development Block Grant program on Monday, January 30th in the amount of \$202,377; in addition the Town has been advised by the NH DES that it is eligible for loan funding (\$220,000) through the Drinking Water State Revolving Fund with \$44,000 of the loan to be forgiven by the program. The anticipated cost to the water user is .67 cents per 1,000 gallons of water used or \$60.30 per year based on household use of 90,000 gallons.

Ballot Question #9. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$97,091 of revenues from ambulance billings (Comstar) received during the 2012 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$97,091 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2012 budgetary year (Majority Ballot Vote).

Shift Coverage (Vac., Sick, Personal)	\$33,400
Training Coverage (EMT-I RTP and EMT-P RTP)	\$12,500
Office Expense	\$ 1,000
Telephone Expense	\$ 1,000
Computer	\$ 1,600
Conferences & Dues (EMS related)	\$ 500
Medical & Supply Expenses	\$24,591
Comstar Billing Fees	\$12,500
Vehicle Repair & Parts	\$ 5,000
Fuel	\$ 5,000



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Account Balance as of 12/31/2011: \$367,500.87

Ballot Question #10. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixteen Thousand Four Hundred and Thirty Dollars (\$216,430) for the purpose of purchasing Self Contained Breathing Apparatus, to be funded by a grant from the **Federal Assistance to Firefighters Grant** Program in the amount of Two hundred and Five Thousand Six Hundred and Nine Dollars (\$205,609)(95% of the total cost) and the withdrawal of \$10,821 (5% of the total cost) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, C (Created 1994/Amended 1999). Should the Town not receive the grant from the **Federal Assistance to Firefighters Grant** Program in the amount of \$205,609, this appropriation shall be null and void.

Ballot Question #11. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Association	\$600
Belmont Baseball Organization	\$600
Belmont Community Girl Scouts	\$900
Belmont Historical Society	\$620
Belmont Public Library Programs	\$650
Belmont NH Heritage Website Support	\$180
Belmont Police Explorers	\$400
Belmont Police Relief Assoc. Santa's Helpers	\$400
Belmont Park & Rec. Program Scholarships	\$400
Belmont Boy Scouts Troop 65	\$600
Belmont Cub Scout Pack 65	\$600
Belmont Memorial Veterans Park Caretakers	\$100
Charles Kilborn Post #58 American Legion Street Banner Request	\$300
First Baptist Church Pantry	\$1500
LR Girls Babe Ruth Softball	\$500
Old Home Day Good Citizen Scholarship	\$750
Saint Joseph's Food Pantry	\$1,500

Ballot Question #12. Shall the Town vote to adopt the provision of RSA 79-E,

Community Revitalization Tax Relief Incentive to apply to the Factory Village District as defined by the 2003 Section 106 Study, as submitted to the N.H. Division of Historical Resources?

RSA 79-E, Community Revitalization Tax Relief Incentive allows the Board of Selectmen the option of granting property owners in the designated Factory Village District short-term property assessment relief to encourage substantial reinvestment in underutilized structures. Upon receipt of an application for tax abatement, the governing body will hold a public hearing to determine whether the structure is a qualifying structure, whether the proposed rehabilitation qualifies as substantial rehabilitation and whether there is a public benefit to granting the requested tax relief. This RSA gives the Selectboard another tool to encourage reinvestment in the Village area. The abatement delays the additional tax on the qualifying rehabilitations for a designated period of time.

Ballot Question #13. Shall the Town vote to amend the Solar Exemption adopted in accordance with RSA 72:62 for exemption from the assessed value for persons owning real property which is equipped with a solar energy system as defined in RSA 72:61. The amount of the exemption is to be to be equal to the annual assessed value for such system. The original warrant article provided for an exemption in the amount of the cost of the solar energy system. ***The intent of the article is to exempt from taxation the full assessed value of the solar improvement.***

Ballot Question #14. Shall the Town of Belmont vote not to discontinue

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completely, with ownership to revert to the abutters, the easterly portion of Old Ladd Hill Road, so-called, and thereby cease any and all public rights to Old Ladd Hill Road from its end at Mile Hill Road to the westerly end of property owned by the Mirski Irrevocable Family Trust (Map 205 Lot 40) and the Sara Mirski and Peter Spencer Revocable Trust (Map 205 Lot 37). **The passage of this article will, on July 1, 2012, terminate all public right to the public right of way in so far as it fronts on the Mirkis' property.**

This article was amended at the Deliberative Session and the word "not" was added in the first sentence. The result of either a positive or negative vote will be moot.

Ballot Question #15. To see if the Town will vote to increase the membership of the Heritage Commission established in 2004 in accordance with RSA 673:4-a from 5 members to consist of 7 members to be appointed by the Board of Selectmen. Initial terms for new members shall be (1) for three years, and (1) for two years.

This article was submitted to the Board of Selectmen for consideration by the Heritage Commission.

Ballot Question #16. Shall the Town vote to adopt the provisions of RSA 398 relative to the licensing of pawnbrokers?

Ballot Question #17. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of

the deliberative session, for the purposes set forth herein, totaling \$6,921,955.69. Should this article be defeated, the default budget shall be Six Million Seven Hundred Seventy One Thousand Seven Hundred Thirty Dollars and Seventy Three cents (\$6,771,730.73) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. **(The Budget Committee recommends \$6,921,955.69 and the Board of Selectmen recommends \$6,943,455.69.)**

Ballot Question #18. Shall the Town vote to amend Section VI of the Solid Waste Ordinance adopted March 11, 2005, by adding a new subparagraph (e) to authorize the Board of Selectmen to institute a "Pay as you Throw" program for the Town of Belmont, which shall include a curb-side recycling program for materials such as glass, aluminum cans, plastics and newspapers?

- ***What is PAYT ?***
 - ***"Pay As You Throw" = a resident's disposal costs are based upon how much they throw away (similar to water bill)***
 - ***In the past, property taxes typically paid for waste disposal***



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- *Therefore, a resident's cost for trash was based on the value of their property*
- *How does PAYT work?*
 - *Residents -*
 - ✦ *Purchase specially marked trash bags at local stores*
 - ✦ *Pay for only the trash bags they are going to use*
 - ✦ *Can recycle for free*
 - ✦ *Are inspired to recycle to reduce their trash disposal costs*

The contract for collection of curbside recyclables will be separate from the Town's Trash collection contract and may include collection of recyclables from multi-family properties such as Mobile Home Parks, Apartment buildings and other multi-family dwellings. The Board will review this option with those bidding on the recycling collection contract. The goal for the Town of Belmont is to reduce the trash we deliver to the Penacook incinerator at \$66.80 per ton and to encourage recycling. In turn the Town will receive revenue for the single stream materials to help lower the overall costs of Solid Waste collection and disposal for the taxpayers of Belmont.

Ballot Question #19. Shall the Town vote to raise and appropriate the sum of One Dollar (\$1) for the purpose of curbside recycling? Passage of this article is contingent upon Article #18 passing. Funding for this article is proposed to be offset by revenue from

the "Pay as you Throw" program in Article #18. **(The Budget Committee recommends \$0 and the Board of Selectmen recommends \$1.) This article was amended at the Deliberative Session by the Board of Selectmen. The cost of a curbside recycling collection program would be covered by recycling revenue and the sale of bags under the PAYT program.**

Ballot Question #20. Shall the Town vote to raise and appropriate the sum of Three Thousand Eight Hundred and Fifty Two Dollars (\$3,852) to be used to upgrade the Fire and Panic Alarm System at the Belmont Public Library. **(The Budget Committee recommends \$3,852 and the Board of Selectmen support this recommendation.)**

Ballot Question #21. Shall the Town vote to raise and appropriate the sum of One Hundred Seventy Three Thousand Four Hundred Ninety Five Dollars and Ten Cents (\$173,495.10) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$173,495.10 and the Board of Selectmen support this recommendation.)**

Ballot Question #22. Shall the Town vote to raise and appropriate the sum of Three Hundred Forty Nine Thousand Six Hundred Eighty Three Dollars and Forty Three Cents (\$349,683.43) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. **(The Budget Committee recommends \$349,683.43 and the Board of Selectmen support this recommendation.)**

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Ballot Question #23. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty Two Thousand One Hundred Thirty Six Dollars and Seventy One Cents (\$262,136.71) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. **(The Budget Committee recommends \$262,136.71 and the Board of Selectmen support this recommendation.)**

Ballot Question #24. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2011. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)** *Account balance as of 12/31/2011: \$60,148.15*

Ballot Question #25. Shall the Town vote to raise and appropriate the sum of One hundred Ten Thousand Two Hundred Dollars (\$110,200) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006), and further to fund said appropriation by authorizing the transfer of \$110,200 from the unexpended fund balance as of December 31, 2011. **(The Budget Committee recommends \$110,200 and the Board of Selectmen support this recommendation.)** *Account balance as of 12/31/2012: \$279,027.34*

Ballot Question #26. Shall the Town vote to raise and appropriate the sum of Twenty

Thousand dollars (\$20,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)** *Account balance as of 12/31/2011: \$303,127.26*

Ballot Question #27. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)** *Account balance as of 12/31/2011: \$17,786.46*

Ballot Question #28. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$50,000 and the Board of Selectmen support this recommendation.)** *Account balance as of 12/31/2011: \$75,010.55*

Ballot Question #29. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)** *Account balance as of 12/31/2011: \$72,349.26*

Ballot Question #30. Shall the Town vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000) to be

placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$600,000 and the Board of Selectmen recommends \$625,000.) Account balance as of 12/31/2011: \$454,636.91**

Ballot Question #31. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.) Account balance as of 12/31/2011: \$87,329.63**

Ballot Question #32. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). **(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.) Account balance as of 12/31/2011: \$1,589.41**

Ballot Question #33. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user's fees. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.) Account balance as of 12/31/2011: \$115,000**

Ballot Question #34. Shall the Town vote to raise and appropriate the sum of Five

Thousand Dollars (\$5,000) to be placed in the Heritage Resources Fund previously established (2005). **(The Budget Committee recommends \$5,000 and the Board of Selectmen support this recommendation.) Account balance as of 12/31/2011: \$23,720.91**

Ballot Question #35. Shall the Town vote to discontinue the following Capital Reserve funds; said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

Emergency Power Supply (Created 2005)	\$ 7.68
Homeland Defense (Created 2002)	\$195.43
Lamprey Cemetery Restoration (Created 2005)	\$ 2.62

Ballot Question #36. To see if the Towns People of Belmont will vote to keep the TOTAL town budget for the fiscal year of 2012, to include the main budget article, all money warrant articles by the Town and by petition, to match the same Total Town budget for the fiscal year of 2011, which includes all of the same articles above resulting in a 0% increase in spending for the fiscal year 2012. **(This article submitted by petition.) (The Board of Selectmen does not support this article and the Budget Committee does not support this article.)**

Ballot Question #37. To see if the Towns People of Belmont will VOTE to direct the planning board to provide the citizens of Belmont with a comprehensive plan to control the long term growth of Belmont. This long-term plan should stabilize our growth and the projected future tax burden on a year-to-year basis. **(This article submitted by petition.)**



Anticipated Tax Rate impact of passage of the budget as presented for consideration:

\$7.41 per \$1,000 of value

Propose rate is down .11 Cents

Impact on a \$100,000 home

\$7.52 x \$100,000 = \$752.00 @ current Tax Rate

\$7.41 x \$100,000 = \$741.00 @ proposed 2012 Tax Rate

Please visit the Town's website at www.belmontnh.org or call the Town Administrator's office at 267-8300, ext. 24, with any questions.

Reminder:

Voting Day is Tuesday, March 13, 2012 at the Belmont High School from 7:00 am to 7:00 pm.



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2011 Town of Belmont Telephone Directory

Emergency Numbers:	Ambulance/Medical Aid	911
	Fire Department	911
	Police Department	911

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Assessor's Office	267-8300	Cary Lagace
Waste Management	267-8300	Residential Trash
Automobile Registration	267-8302	Cynthia DeRoy
Budget Committee Clerk	267-8300	Tracey Russo
Building Inspector	267-8300	Steven Dalton
Canine Control	267-8351	Police Department
Cemetery Trustees	267-1108	Diane Marden
Conservation Commission	267-8300	Richard Ball
Emergency Management Dir.	267-8333	David Parenti
Fire Department Non-Emerg.	267-8333	Renee Jesseman
Forest Fire Warden	267-8333	David Parenti
General Assistance	267-8313	Donna Cilley
Health Department	267-8300	Steven Dalton
Heritage Commission	267-6272	Wallace Rhodes
Highway Department	528-2677	Jim Fortin
Land Use Office	267-8300	Elaine Murphy
Library	267-8331	Jackie Heath
Library Trustees	267-8331	David Morse
Moderator	267-8300	Thomas Garfield
Old Home Day Committee	524-4350	Janet Breton
Planning Board	267-8300	Candace Daigle
Police Department Non-Emerg.	267-8350	Lori Walker
Parks & Recreation	524-4350	Janet Breton
Schools – Belmont Elementary	267-6568	Emily Spear
Belmont Middle School	267-9220	Aaron Pope
Belmont High School	267-6525	Russell Holden
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-9223	Suzanne Roberts
Selectmen's Office	267-8300	Cary Lagace
Shaker Regional School District		
SAU 80	267-9223	Tom Haley Interim
Sewer Department	528-2677	Jim Fortin
Supervisors of the Checklist	267-8300	Brenda Paquette
Tax Collector	267-8302	Cynthia DeRoy
Town Accountant	267-8300	Brenda Paquette
Town Administrator	267-8300	K. Jeanne Beaudin



2011 Town of Belmont Telephone Directory

Town Clerk	267-8302	Cynthia DeRoy
Town Treasurer	267-8300	Nikki J. Wheeler
Trustees of Trust Funds	528-1977	Suzanne Roberts
Water Department	267-8301	Donald Hurd
Zoning Board of Adjustment	267-8300	Candace Daigle

Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	12:00 a.m. to 6:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 a.m. to 4:00 p.m.
	Thursday	12:00 p.m. to 7:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

Town of Belmont Legal Holidays

New Year's Day (Monday January 2, 2012)	January 1st
Martin Luther King, Jr., Day	January 16th
President's Day	February 20th
Memorial Day	May 28th
Independence Day	July 4th
Labor Day	September 3rd
Columbus Day	October 8th
Veteran's Day	November 11th
Thanksgiving Day	November 22nd
Day after Thanksgiving	November 23rd
Christmas Day	December 25th

Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Feb.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Committee	First Wednesday	6:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	
Planning Board	Fourth Monday	7:00 p.m.
Recreation Commission	As Required	

2011 Town of Belmont Telephone Directory

Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District
First Councilor District
Fourth State Senatorial District

United States Senators

Kelly Ayotte
Jeanne Shaheen

Representative in Congress

Frank Guinta District 1
Charlie Bass District 2

State Senator of New Hampshire

James R. Forsythe

Executive Councilor

Raymond Burton

Representatives to the General Court

James Pilliod of Belmont

Governor of NH

The Honorable John Lynch

History of Belmont

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles
Water: 1.6 square miles

Population: 1970 Census 2,493
1980 Census 4,026
1990 Census 5,796
1999 OSP 6,313
2000 Census 6,716
2003 OEP 7,103
2008 OEP 7,169
2010 US Census 7,356

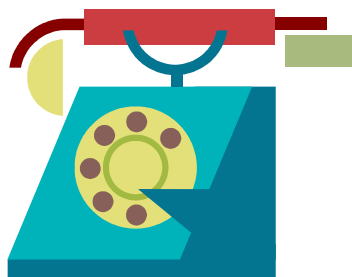


2011 Town of Belmont Telephone Directory

Dates to Remember in 2012



- January 1 Fiscal Year Begins
- January 25 First day for candidates to declare for Town election
- February 3 Last day for candidates to declare for Town election until 5:00 P.M.
- February 4 Deliberative Session
- March 1 Last day to file for abatement for previous year's property taxes
- March 9 Annual School District Meeting
- March 13 Annual Town Meeting Elections
- April 1 All real property assessed to owner this date
- April 15 Veteran's Credit and Elderly Exemption Applications Due
- April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A: 5, II
- July 1 Real Estate Taxes Due
- July 2 First half of semi-annual tax billing commences to draw interest at 12%
- December 1 Real Estate Taxes Due
- December 2 Unpaid real estate taxes commence to draw interest at 12%
- December 31 Fiscal year closes



2012

Budget and Warrant



Town of Belmont



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Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, Belmont, New Hampshire on the 4th day of February 2012, being Saturday at 10:00 o'clock in the morning (10:00 a.m.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, Belmont, New Hampshire on the 13th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Moderator two-year term (1), Budget Committee three-year term (4), Budget Committee one-year term (1), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), and Zoning Board of Adjustment three-year term (2).

Article #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Provide that small building components that are placed next to each other to form one structure constitute a "structure" as the term is defined in the zoning ordinance.

YES

NO

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Article #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Regulate outdoor wood-fired boilers, restricting non-EPA Phase II boilers from the Village and Residential Single and Multi-Family Zones.

YES NO

Article #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Limit the height of building mounted signs to the maximum roof-line height of the structure to which the sign is mounted.

YES NO

Article #5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Clarify that retaining walls higher than 4' are regulated.

YES NO

Article #6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Complete revision of the conditions for the granting of a Special Exception.

YES NO

Article #7. Shall the Town vote to raise and appropriate the sum of One Million Five Hundred Thousand dollars (\$1,500,000) for the purpose of replacing 5 (five) sewer pump stations and to authorize the issuance of not more than \$1,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (**3/5 ballot vote required**). Future bond payments are anticipated to be funded from Sewer User Fees. **(The Budget Committee recommends \$1,500,000 and the Board of Selectmen support this recommendation.)**



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Article #8. To see if the Town will vote to raise and appropriate the sum of four hundred and twenty two thousand three hundred and seventy seven dollars for the purpose of replacing 3,560 feet of water lines within Belmont Village including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project and to authorize the issuance of bonds or notes in the amount of two hundred twenty thousand dollars (\$220,000) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance of two hundred two thousand three hundred seventy seven dollars (\$202,377) to come from the Community Development Block Grant Program, or from similar grants, with no amount of the balance to be raised by taxes. Future bond payments are anticipated to be funded from Water User Fees. **(3/5 Ballot Vote Required) (The Budget Committee recommends \$422,377 and the Board of Selectmen support this recommendation.)**

Article #9. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$97,091 of revenues from ambulance billings (Comstar) received during the 2012 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$97,091 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2012 budgetary year (Majority Ballot Vote).

Shift Coverage (Vac., Sick, Personal)	\$33,400
Training Coverage (EMT-I RTP and EMT-P RTP)	\$12,500
Office Expense	\$ 1,000
Telephone Expense	\$ 1,000
Computer	\$ 1,600
Conferences & Dues (EMS related)	\$ 500
Medical & Supply Expenses	\$24,591
Comstar Billing Fees	\$12,500
Vehicle Repair & Parts	\$ 5,000
Fuel	\$ 5,000

Article #10. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixteen Thousand Four Hundred and Thirty Dollars (\$216,430) for the purpose of purchasing Self Contained Breathing Apparatus, to be funded by a grant from the **Federal Assistance to Firefighters Grant** Program in the amount of Two hundred and Five Thousand Six Hundred and

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Nine Dollars (\$205,609)(95% of the total cost) and the withdrawal of \$10,821 (5% of the total cost) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, C (Created 1994/Amended 1999). Should the Town not receive the grant from the **Federal Assistance to Firefighters Grant** Program in the amount of \$205,609, this appropriation shall be null and void.

Article #11. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #12. Shall the Town vote to adopt the provision of RSA 79-E, Community Revitalization Tax Relief Incentive to apply to the Village District as defined by the Town of Belmont Zoning Ordinance?

Article #13. Shall the Town vote to amend the Solar Exemption adopted in accordance with RSA 72:62 for exemption from the assessed value for persons owning real property which is equipped with a solar energy system as defined in RSA 72:61. The amount of the exemption is to be equal to the annual assessed value for such system. The original warrant article provided for an exemption in the amount of the cost of the solar energy system.

Article #14. Shall the Town of Belmont vote to discontinue completely, with ownership to revert to the abutters, the easterly portion of Old Ladd Hill Road, so-called, and thereby cease any and all public rights to Old Ladd Hill Road from its end at Mile Hill Road to the westerly end of property owned by the Mirski Irrevocable Family Trust (Map 205 Lot 40) and the Sara Mirski and Peter Spencer Revocable Trust (Map 205 Lot 37). **The passage of this article will, on July 1, 2012, terminate all public right to the public right of way in so far as it fronts on the Mirkis' property.**

Article #15. Shall the Town vote to increase the membership of the Heritage Commission established in 2004 in accordance with RSA 673:4-a from 5 members to consist of 7 members to be appointed by the Board of Selectmen. Initial terms for new members shall be (1) for three years, and (1) for two years.

Article #16. Shall the Town vote to adopt the provisions of RSA 398 relative to the licensing of pawnbrokers?

Article #17. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling \$6,921,955.69



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Should this article be defeated, the default budget shall be Six Million Seven Hundred Seventy One Thousand Seven Hundred Thirty Dollars and Seventy Three cents (\$6,771,730.73) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$6,921,955.69 and the Board of Selectmen recommends \$6,943,455.69.)

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
TOWN BUDGET	8,106,139.97	6,943,455.69	6,921,955.69	6,771,730.73

BUDGET DETAIL

EXECUTIVE OFFICE

Salary-Selectmen	13,500.00	13,500.00	13,500.00	13,500.00
Salary-Trustee, Trust Funds	1,000.00	1,000.00	1,000.00	1,000.00
Salary-Town Administrator	81,813.16	84,267.77	84,267.77	84,267.77
Salary-Administrative Assistant	22,165.32	22,840.51	22,840.51	22,334.63
Salary-Secretary	21,903.54	21,387.60	21,387.60	20,919.60
Salary-Overtime & Contingency	0.00	1,385.00	1,385.00	750.00
Telephone	939.03	850.00	850.00	960.00
Postage	1,205.70	1,200.00	1,200.00	1,500.00
Service Contracts	3,132.00	3,200.00	3,200.00	3,200.00
Computer	19,168.81	6,900.74	6,900.74	6,900.74
Printing	4,743.06	5,000.00	5,000.00	5,000.00
Public Notice/Advertising	1,065.78	1,500.00	1,500.00	1,500.00
Belknap Cnty Registry	306.32	300.00	300.00	500.00
Conferences & Dues	505.00	600.00	600.00	600.00
Books & Subscriptions	1,148.65	1,225.00	1,225.00	650.00
Training & Mileage	446.08	400.00	400.00	350.00
NHMA Dues	5,131.41	5,200.00	5,200.00	5,000.00
Professional Services	6,290.00	6,500.00	6,500.00	6,500.00
Equipment	290.00	500.00	500.00	500.00

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	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Equip Repairs & Maintenance	202.99	500.00	500.00	500.00
FICA	8,498.14	8,971.74	8,971.74	8,700.00
Medicare	2,007.07	2,098.23	2,098.23	2,034.00
Health Insurance	130,645.37	113,794.93	113,794.93	113,794.93
Disability & Life	1,500.00	3,000.00	3,000.00	3,000.00
Dental Insurance	2,171.00	2,222.52	2,222.52	2,184.00
Retirement - Employees	6,576.22	6,732.72	6,732.72	6,732.72
Health Insurance Opt-out	9,557.08	9,562.25	9,562.25	9,562.25
Unemployment	0.00	2,500.00	2,500.00	5,000.00
Copier Lease - Service	6,496.07	7,200.00	7,200.00	7,200.00
Supplies	2,447.21	3,000.00	3,000.00	3,000.00
Engineering Services	-	-	-	0.00
General Expense	1,566.39	1,500.00	1,500.00	1,750.00
TOTAL EXECUTIVE OFFICE	356,421.40	338,839.01	338,839.01	339,390.64
TOTAL EXECUTIVE OFFICE WITHOUT FRINGE BENEFITS		175,456.62	175,456.62	
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	26,129.56	26,930.94	26,930.94	26,334.47
Salary-Deputy Town Clerk	18,914.17	19,494.15	19,494.15	19,062.39
Salary-Part Time Clerk	8,575.36	10,459.80	10,459.80	10,459.80
Salary-Overtime	237.41	600.00	600.00	600.00
Telephone	439.25	600.00	600.00	700.00
Postage	79.30	250.00	250.00	250.00
Service Contracts	2,689.57	7,062.00	7,062.00	7,062.00
Computer	5,994.00	4,286.98	4,286.98	4,286.98
Printing	1,134.00	950.00	950.00	950.00
Public Notice/Advertising	478.65	650.00	650.00	650.00
Conferences & Dues	456.00	800.00	800.00	800.00
Training & Mileage	1,081.60	1,600.00	1,600.00	1,600.00
Equipment Maintenance & Repair	289.84	500.00	500.00	500.00
FICA	3,230.15	3,616.31	3,616.31	3,531.00
Medicare	755.67	845.75	845.75	826.00
Retirement - Employees	4,147.21	4,212.37	4,212.37	4,212.37



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	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Supplies	1,006.29	1,000.00	1,000.00	1,000.00
TOTAL TOWN CLERK FUNCTIONS	75,638.03	83,858.31	83,858.31	82,825.01
TOTAL TOWN CLERK FUNCTIONS WITHOUT FRINGE BENEFITS		75,183.87	75,183.87	
ELECTIONS & REGISTRATIONS				
Salary-Moderator	280.00	700.00	700.00	700.00
Salary-Supervisors of Checklist	1,332.00	4,200.00	4,200.00	4,200.00
Salary-Ballot Clerks	505.00	3,500.00	3,500.00	3,500.00
Meals	177.59	700.00	700.00	700.00
FICA	130.03	520.80	520.80	520.80
Medicare	30.42	121.80	121.80	121.80
Supervisors Expenses	485.17	1,800.00	1,800.00	1,800.00
TOTAL ELECTIONS & REGISTRATIONS	2,940.21	11,542.60	11,542.60	11,542.60
TOTAL ELECTIONS & REGISTRATIONS WITHOUT FRINGE BENEFITS		10,200.00	10,200.00	
FINANCIAL ADMINISTRATION				
Salary-Accountant	52,813.23	54,436.82	54,436.82	53,231.14
Salary-Treasurer	6,500.00	6,500.00	6,500.00	6,500.00
Salary-Tax Collector	26,129.56	26,930.94	26,930.94	26,334.47
Salary-Deputy Tax Collector	18,914.17	19,494.16	19,494.16	19,062.39
Salary-Bookkeeper Assistant	22,698.54	23,446.03	23,446.03	22,926.74
Salary - Extra Hire Coll	18,700.09	17,823.00	17,823.00	17,433.00
Salary-Overtime	267.59	500.00	500.00	500.00
Budget Committee Expenses	90.73	400.00	400.00	400.00
Telephone	898.13	1,250.00	1,250.00	1,250.00
Postage	7,862.04	10,169.00	10,169.00	10,169.00
Service Contract	2,086.65	2,500.00	2,500.00	2,962.00
Computer	5,966.93	4,300.98	4,300.98	4,300.98
Printing	2,818.71	3,000.00	3,000.00	4,600.00
Belknap County Registry	1,357.41	2,000.00	2,000.00	1,500.00
Title Search	0.00	1.00	1.00	1.00

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	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Conferences & Dues	527.00	800.00	800.00	800.00
Training & Mileage	1,013.66	1,600.00	1,600.00	1,600.00
Equipment	253.18	300.00	300.00	300.00
Equipment, Repair/Maint	139.96	300.00	300.00	300.00
FICA	8,687.01	9,269.35	9,269.35	9,020.00
Medicare	2,031.69	2,167.83	2,167.83	2,109.00
Retirement - Employees	11,045.27	11,004.63	11,004.63	11,004.63
Annual Audit	12,967.00	21,522.00	21,522.00	21,522.00
Supplies	614.42	1,000.00	1,000.00	1,000.00
Treasurer General Expense	348.66	750.00	750.00	1,000.00
Accountant General Expense	4,627.09	4,350.00	4,350.00	4,610.00
TOTAL FINANCIAL ADMINISTRATION	209,358.72	225,815.73	225,815.73	224,436.35
TOTAL FINANCIAL ADMINISTRATION WITHOUT FRINGE BENEFITS		203,373.93	203,373.93	
PROPERTY TAXATION				
Admin Asst/Assessing Clerk	22,165.32	22,840.51	22,840.51	22,334.63
Service Contracts	7,800.00	7,800.00	7,800.00	8,100.00
Appeals, Legal/Appraisal	10,811.41	10,000.00	10,000.00	10,000.00
Conferences & Dues	672.85	1,500.00	1,500.00	1,500.00
Property Appraisal Fees	3,658.50	5,000.00	5,000.00	5,000.00
Equipment	0.00	250.00	250.00	250.00
FICA	1,283.02	1,426.57	1,426.57	1,385.00
Medicare	299.92	333.63	333.63	324.00
Retirement - Employees	2,029.44	2,024.80	2,024.80	2,024.80
Vehicle Repair & Maint	81.70	250.00	250.00	500.00
Vehicle Fuel	79.00	250.00	250.00	250.00
TOTAL PROPERTY TAXATION	48,881.16	51,675.51	51,675.51	51,668.43
TOTAL PROPERTY TAXATION WITHOUT FRINGE BENEFITS		47,890.51	47,890.51	

LEGAL & JUDICIAL



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	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Legal Expenses	30,414.82	40,000.00	40,000.00	40,000.00
TOTAL LEGAL & JUDICIAL	30,414.82	40,000.00	40,000.00	40,000.00
 PLANNING BOARD				
Salary-Town Planner	69,017.11	71,126.78	71,126.78	69,551.45
Salary-Land Use Admin Asst	38,921.15	41,426.41	41,426.41	40,508.89
Salary-Land Use Technician	50,914.72	52,471.65	52,471.65	51,309.49
Salary-Land Use Clerk	1,745.64	1,803.54	1,803.54	1,763.84
Salary - Overtime		2,995.20	2,995.20	
Postage	2,369.92	4,200.00	4,200.00	5,895.00
Computer	2,712.26	3,928.00	3,928.00	3,167.00
Printing	1,067.18	2,100.00	2,100.00	2,500.00
Public Notices	1,507.25	2,500.00	2,500.00	2,700.00
Legal & Professional Services	0.00	3,000.00	3,000.00	3,000.00
Lakes Region Planning Comm Dues	6,030.00	6,050.00	6,050.00	5,990.00
Publications	1,584.28	2,400.00	2,400.00	2,480.00
Training & Mileage	1,666.69	1,800.00	1,800.00	2,050.00
Equipment	664.43	1,500.00	1,500.00	1,800.00
FICA	9,516.21	10,757.81	10,757.81	10,318.00
Medicare	2,225.61	2,515.94	2,515.94	2,413.00
Health Insurance	49,792.23	49,612.62	49,612.62	49,612.62
Disability & Life	897.04	914.52	914.52	901.00
Dental Insurance	2,709.84	2,518.92	2,518.92	2,518.92
Retirement - Employees	14,713.56	15,269.15	15,269.15	15,269.15
Office Supplies	945.49	1,700.00	1,700.00	1,700.00
Master Plan Info Projects	779.41	800.00	800.00	1,000.00
Tax Map Update Expenses	4,366.71	6,300.00	6,300.00	6,300.00
TOTAL PLANNING BOARD	264,146.73	287,690.55	287,690.55	282,748.36
TOTAL PLANNING BOARD WITHOUT FRINGE BENEFITS		206,101.58	206,101.58	

GENERAL GOVERNMENT BUILDINGS

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	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Building Repair & Maintenance	17,671.58	30,000.00	30,000.00	15,000.00
Telephone	4,714.77	5,500.00	5,500.00	5,550.00
Electric	9,007.24	10,500.00	10,500.00	9,500.00
Heat	7,726.92	14,745.00	14,745.00	9,600.00
Water Rent	1,966.78	2,400.00	2,400.00	2,400.00
Sewer Rent	1,119.00	1,603.00	1,603.00	550.00
Hydrant Rent	16,000.00	16,000.00	16,000.00	16,000.00
Equipment	517.67	750.00	750.00	1,000.00
Custodial Services	11,148.00	10,400.00	10,400.00	10,400.00
Supplies	2,400.27	3,500.00	3,500.00	3,500.00
Ground Maintenance	1,904.70	2,500.00	2,500.00	2,000.00
Mill - Telephone	1,237.50	1,250.00	1,250.00	1,310.00
Mill-Building Repair & Maintenance	16,187.54	32,000.00	32,000.00	15,000.00
Mill - Propane	3,173.87	2,000.00	2,000.00	1,700.00
Mill - Electricity	21,551.71	19,000.00	19,000.00	19,000.00
Mill - Heat	14,218.83	17,700.00	17,700.00	11,150.00
Mill - Water Rent	1,076.12	1,200.00	1,200.00	1,200.00
Mill - Sewer Rent	2,238.00	2,748.00	2,748.00	1,200.00
Mill - Custodial Services	3,430.51	1,500.00	1,500.00	1,500.00
Mill - Ground Maintenance	588.32	1,000.00	1,000.00	1,000.00
TOTAL GEN GOVERNMENT BUILDING	137,879.33	176,296.00	176,296.00	128,560.00
CEMETERIES				
Cemetery General Expense	7,675.00	8,060.00	8,060.00	7,675.00
TOTAL CEMETERIES	7,675.00	8,060.00	8,060.00	7,675.00
INSURANCE				
LGC - Worker's Compensation	61,730.64	70,174.16	70,174.16	70,174.16
LGC - Property & Liability	81,209.41	82,500.00	82,500.00	82,500.00
Insurance Contingency	2,454.08	5,000.00	5,000.00	5,000.00



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	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
TOTAL INSURANCE	145,394.13	157,674.16	157,674.16	157,674.16
POLICE DEPARTMENT				
Salary-Police Chief	80,281.27	81,170.10	81,170.10	79,372.33
Salary - Captain	72,921.89	73,729.25	73,729.25	72,096.27
Salary - Sergeant 1	58,239.44	60,016.59	60,016.59	58,687.33
Salary - Patrolman 3	36,278.97	38,988.31	38,988.31	38,988.31
Salary - Patrolman 1	26,478.52	38,223.83	38,223.83	38,223.83
Salary - Corporal 1	45,953.28	47,458.48	47,458.48	47,458.48
Salary - Dispatcher - 1	33,437.68	34,990.05	34,990.05	34,990.05
Salary - Patrolman 4	43,442.16	43,907.17	43,907.17	43,907.17
Salary - Patrolman 5	41,815.76	43,046.24	43,046.24	43,046.24
Salary - Patrolman 6	46,069.76	47,526.53	47,526.53	47,526.53
Salary - Patrolman 7	15,708.00	39,768.07	39,768.07	39,768.07
Salary - Exec.Secretary/Admin.Asst.	40,203.76	41,434.02	41,434.02	40,516.33
Salary - Dispatcher - 2	31,937.12	34,303.97	34,303.97	34,303.97
Salary - Patrolman 8	40,908.40	42,202.19	42,202.19	42,202.19
Salary - Patrolman 9	40,002.32	41,374.70	41,374.70	41,374.70
Salary - Patrolman 10	40,913.60	42,202.19	42,202.19	42,202.19
Salary - Patrolman 11	38,186.93	40,563.43	40,563.43	40,563.43
Salary - Corporal 2	43,974.08	45,615.61	45,615.61	45,615.61
Salary - Holiday Pay	23,205.87	33,000.00	33,000.00	33,000.00
Salary - Special Duty Pay	16,250.00	20,000.00	20,000.00	15,000.00
Salary - Patrolman 13	40,026.09	41,374.70	41,374.70	41,374.70
Part Time Police	23,266.00	48,500.00	27,000.00	27,000.00
Animal Control Salary	1,600.00	1,600.00	1,600.00	1,600.00
Salary - Overtime	62,676.54	65,000.00	65,000.00	65,000.00
Salary - Detective Incentive	1,500.20	3,000.00	3,000.00	1,500.00
Office Expense	2,397.89	3,000.00	3,000.00	3,000.00
Telephone	10,530.19	15,000.00	15,000.00	15,000.00
Uniforms	2,475.68	10,000.00	10,000.00	10,000.00
Electric	6,730.58	7,000.00	7,000.00	7,000.00
Heat	1,330.88	3,000.00	3,000.00	3,000.00

2012 Annual Meeting Warrant

Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Water Rent		0.00	0.00	0.00
Sewer Rent		0.00	0.00	0.00
Postage	1,369.20	1,500.00	1,500.00	1,500.00
Dog Control	7,746.82	11,000.00	11,000.00	11,000.00
Service Contracts	18,613.43	17,705.00	17,705.00	18,572.00
Computer	11,989.08	23,717.77	23,717.77	13,933.00
Printing & Forms	962.36	1,000.00	1,000.00	1,000.00
Conferences & Dues	1,665.00	3,000.00	3,000.00	3,000.00
Books & Subscriptions	2,951.24	3,000.00	3,000.00	3,000.00
Professional Services	1,559.00	4,000.00	4,000.00	4,000.00
Training Expenses	4,000.00	14,000.00	14,000.00	14,848.33
Equipment	5,925.93	10,000.00	10,000.00	10,000.00
Uniform Cleaning	3,225.92	3,000.00	3,000.00	3,000.00
FICA	8,621.81	10,022.02	10,022.02	8,486.00
Medicare	11,993.02	15,304.41	15,304.41	14,502.00
Health Insurance	230,947.14	268,226.62	268,226.62	268,226.62
Disability & Life	4,548.67	4,884.84	4,884.84	4,808.00
Dental Insurance	12,800.16	13,144.08	13,144.08	13,144.08
Retirement - Sworn Staff	143,350.08	178,319.32	178,319.32	178,319.32
Retirement - Employees	10,735.61	9,816.01	9,816.01	9,816.01
Photo Lab & Blood Test	1,014.05	1,000.00	1,000.00	1,000.00
Medical Expenses	483.00	1,000.00	1,000.00	1,000.00
Investigation Expense		300.00	300.00	300.00
Motorcycle Lease		0.00	0.00	0.00
Copier Lease	2,234.40	2,159.40	2,159.40	2,160.00
Supplies	1,831.98	2,000.00	2,000.00	2,000.00
Vehicle Repairs & Maintenance	6,773.62	7,500.00	7,500.00	6,500.00
Vehicle Fuel	41,791.31	40,000.00	40,000.00	30,000.00
Cruiser Lease/Purchase		51,000.00	51,000.00	
Tires	4,403.07	6,400.00	6,400.00	3,200.00
Radio & Radar Repairs	6,550.15	9,550.00	9,550.00	9,550.00
Community Policing Programs	1,855.15	3,000.00	3,000.00	3,000.00
HOMELAND GRANT SALARY	909.00			
TOTAL POLICE DEPARTMENT	1,519,593.06	1,802,544.90	1,781,044.90	1,693,183.09
TOTAL POLICE DEPARTMENT WITHOUT FRINGE BENEFITS		1,302,827.60	1,281,327.60	



2012 Annual Meeting Warrant

Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
FIRE DEPARTMENT				
Salary - Fire Chief	78,637.81	80,292.88	80,292.88	80,292.88
Salary - Deputy Chief	57,615.70	59,382.73	59,382.73	58,067.50
Salary - Firefighter / Paramedic 4	42,742.48	44,312.31	44,312.31	44,312.31
Salary - LT / EMTI 1	49,876.70	50,883.32	50,883.32	50,883.32
Salary - Part Time Call Pay	46,827.18	65,000.00	65,000.00	75,000.00
Salary - Training Pay	20,139.86	25,000.00	25,000.00	28,500.00
Salary - Station Coverage	0.00	0.00	0.00	
Salary - Lieut- Paramedic 1	52,543.85	53,445.95	53,445.95	53,445.95
Salary - Firefighter / Paramedic 2	42,794.08	44,312.31	44,312.31	44,312.31
Salary - Lieut-Paramedic 3	48,673.80	49,375.80	49,375.80	49,375.80
Salary - Firefighter / EMTI (4)	40,353.22	41,516.42	41,516.42	41,516.42
Salary - Firefighter / EMTI (5)	35,442.26	36,923.65	36,923.65	36,923.65
Salary - Lieut-EMTI 2	44,490.04	45,241.19	45,241.19	45,241.19
Salary - Firefighter / EMTI 3	42,179.20	43,172.68	43,172.68	43,172.68
Holiday Pay	20,723.79	14,814.43	14,814.43	14,814.43
Salary - Special Duty Pay	2,430.00	5,000.00	5,000.00	5,000.00
Salary Administrative Assistant	37,890.72	39,044.21	39,044.21	38,179.45
Salary-Overtime	81,948.20	90,000.00	90,000.00	79,800.00
Salary - Per Diem		1.00	1.00	0.00
Station Maint. & Repair	4,120.34	4,300.00	4,300.00	4,300.00
Telephone	5,863.44	7,000.00	7,000.00	7,000.00
Uniforms/Clothing	7,973.52	9,850.00	9,850.00	9,850.00
Electric	8,627.44	8,300.00	8,300.00	8,300.00
Heat	8,256.00	9,000.00	9,000.00	9,000.00
Water Rent	0.00	0.00	0.00	0.00
Sewer Rent	0.00	0.00	0.00	0.00
Postage	334.65	500.00	500.00	500.00
Computer	10,675.12	5,433.28	5,433.28	5,433.28
Conferences & Dues	3,875.75	5,000.00	5,000.00	4,000.00
Books & Subscriptions	832.50	840.00	840.00	810.00
Training Expenses	10,048.65	23,500.00	23,500.00	10,000.00
Physicals & Fit Testing	2,708.90	7,700.00	7,700.00	4,350.00
Operating Equipment	14,701.26	10,000.00	10,000.00	15,000.00

2012 Annual Meeting Warrant

Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Protective Equipment	9,873.57	10,000.00	10,000.00	10,000.00
Equipment Repairs & Maintenance	9,863.50	12,598.00	12,598.00	12,598.00
Town Share FICA	5,690.43	6,468.61	6,468.61	7,265.00
Town Share Medicare	9,325.52	11,461.38	11,461.38	11,445.00
Health Insurance	191,610.69	211,426.25	211,426.25	211,426.25
Life & STD Insurance	3,149.32	3,213.72	3,213.72	3,156.00
Dental Insurance	10,866.10	10,154.88	10,154.88	10,154.88
Retirement Sworn	139,469.63	151,327.51	151,327.51	151,327.51
Retirement Other	3,521.71	3,461.26	3,461.26	3,461.26
Medical & Supply Expenses	20,486.75	24,591.00	24,591.00	24,591.00
Comstar Billing Fees	9,759.31	12,500.00	12,500.00	12,500.00
Fire Prevention	1,497.00	1,500.00	1,500.00	1,500.00
Office Supplies	4,444.97	5,000.00	5,000.00	5,000.00
Vehicle Repair & Parts	46,085.70	35,000.00	35,000.00	50,000.00
Equipment Fuel	19,372.64	16,000.00	16,000.00	15,000.00
Tires	0.00	0.00	0.00	0.00
Radio's & Repairs	4,889.00	5,000.00	5,000.00	5,000.00
General Expense	909.84	1,000.00	1,000.00	1,000.00
TOTAL FIRE DEPARTMENT	1,314,142.14	1,399,844.77	1,399,844.77	1,402,806.07
TOTAL FIRE DEPARTMENT WITHOUT FRINGE BENEFITS		1,002,331.16	1,002,331.16	
BUILDING INSPECTION				
Salary -Building Inspector	51,342.40	52,730.17	52,730.17	51,562.28
Salary - Part Time Clerk	6,982.56	7,214.16	7,214.16	7,055.36
PT CE Field Inspector	0.00	8,840.00	8,840.00	8,840.00
Office Expenses	687.18	1,200.00	1,200.00	1,200.00
Protective Clothing	209.98	400.00	400.00	500.00
Postage	217.43	500.00	500.00	500.00
Computer	1,617.26	1,636.82	1,636.82	1,647.00
Dues/Membership	500.00	1,400.00	1,400.00	1,400.00
Professional Services	250.00	500.00	500.00	500.00
Training & Mileage	0.00	400.00	400.00	500.00
FICA	3,423.78	4,263.96	4,263.96	4,158.00



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Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Medicare	800.77	997.22	997.22	972.00
Retirement - Employees	5,328.28	5,309.36	5,309.36	5,309.36
Vehicle Repair & Maint	1,082.80	1,000.00	1,000.00	1,200.00
Vehicle Fuel	962.11	1,200.00	1,200.00	1,500.00
General Expense	300.00	300.00	300.00	350.00
TOTAL BUILDING INSPECTION	73,704.55	87,891.69	87,891.69	87,194.00
TOTAL BUILDING INSPECTION WITHOUT FRINGE BENEFITS		77,321.15	77,321.15	
EMERGENCY MANAGEMENT				
CIVIL DEFENSE				
General Expense	2,303.70	8,000.00	8,000.00	8,000.00
TOTAL EMERGENCY MANAGEMENT	2,303.70	8,000.00	8,000.00	8,000.00
CIVIL DEFENSE				
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	37,194.40	37,601.91	37,601.91	36,769.10
Telephone	2,917.17	3,800.00	3,800.00	3,850.00
Electric	5,071.38	5,500.00	5,500.00	6,000.00
Heating Fuel	5,199.53	6,500.00	6,500.00	6,000.00
Computer	295.00	533.32	533.32	295.00
Conferences	500.00	500.00	500.00	500.00
FICA	2,212.27	2,331.32	2,331.32	2,279.00
Medicare	517.48	545.23	545.23	533.00
Retirement - Employees	3,403.16	3,308.97	3,308.97	3,308.97
NH Occupational Testing	1,104.00	700.00	700.00	500.00
Office Supplies	751.62	750.00	750.00	1,000.00
HIGHWAY ADMINISTRATION	59,166.01	62,070.75	62,070.75	61,035.07
TOTAL HIGHWAY ADMINISTRATION WITHOUT FRINGE BENEFITS		55,885.23	55,885.23	

HIGHWAYS AND STREETS

2012 Annual Meeting Warrant

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Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Salary-Highway Supervisor	53,865.44	55,525.56	55,525.56	54,295.76
Salary-Equipment Operator 3	27,888.18	34,402.42	34,402.42	34,402.42
Salary-Equipment Operator 4	36,836.29	37,983.04	37,983.04	37,983.04
Salary-Equipment Oper/Foreman	37,430.96	38,576.53	38,576.53	38,576.53
Salary-Mechanic	45,187.32	45,681.02	45,681.02	45,681.02
Salary-Truck Driver / Laborer	15,315.39	30,548.36	30,548.36	30,548.36
Salary Building & Grounds Maint	26,735.55	31,782.51	31,782.51	31,782.51
Salary - Truck Driver/Laborer	34,736.60	35,792.27	35,792.27	35,792.27
Salary-Part Time Hire	23,081.00	18,900.00	18,900.00	16,632.00
Salary-Part Time Secretary	17,923.90	17,823.00	17,823.00	17,433.00
Salary-Overtime	35,075.11	35,000.00	35,000.00	40,000.00
Building & Grounds Repair & Maint	2,922.86	3,200.00	3,200.00	3,200.00
Protective Clothing	2,552.12	3,000.00	3,000.00	3,000.00
Service Contracts	554.00	554.00	554.00	554.00
Plow Maintenance & Repair	10,718.33	9,000.00	9,000.00	9,000.00
Equipment Maint & Repair	5,249.95	4,000.00	4,000.00	3,500.00
Uniforms/Cleaning	9,283.06	6,500.00	6,500.00	6,500.00
FICA	20,993.30	23,378.69	23,378.69	19,121.00
Medicare	4,909.67	5,467.60	5,467.60	4,473.00
Health Insurance	110,833.67	112,545.07	112,545.07	112,545.07
Disability & Life	1,892.27	2,199.84	2,199.84	2,547.00
Dental Insurance	6,387.01	5,918.28	5,918.28	5,918.28
Retirement - Employees	28,636.09	29,939.59	29,939.59	29,939.59
Shop Supplies	25,631.17	25,631.17	25,631.17	25,961.00
Vehicle Repair & Maint	10,193.42	9,000.00	9,000.00	9,000.00
Heavy Equipment Maint & Repair	19,985.50	15,000.00	15,000.00	15,000.00
Vehicle Fuel	29,152.36	25,000.00	25,000.00	25,000.00
Lease Purchase	58,378.53	45,000.00	45,000.00	45,000.00
Propane Emergency Generator	0.00	500.00	500.00	500.00
Tires	6,198.85	5,000.00	5,000.00	6,500.00
Radio Equip & Repairs	1,718.70	1,500.00	1,500.00	1,500.00
Street Signs & Barricades	1,634.00	2,000.00	2,000.00	2,000.00
Street Painting	488.00	500.00	500.00	1,000.00
Seal Coating	9,400.00	10,000.00	10,000.00	10,000.00



2012 Annual Meeting Warrant

Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Sweeping	4,140.00	4,200.00	4,200.00	4,200.00
Cold Patch	3,487.16	4,500.00	4,500.00	4,500.00
Equipment Hire	4,895.00	5,000.00	5,000.00	5,000.00
Tools	770.57	2,000.00	2,000.00	2,000.00
Salt	110,078.42	135,000.00	135,000.00	135,000.00
Asphalt	13,348.16	20,000.00	20,000.00	15,000.00
Gravel	5,710.92	6,500.00	6,500.00	6,500.00
Brush Control & Tree Removal	4,900.00	5,000.00	5,000.00	5,200.00
Culverts	4,640.00	5,000.00	5,000.00	5,000.00
Drainage	2,808.01	2,500.00	2,500.00	2,500.00
Guard Rails	2,500.00	2,500.00	2,500.00	2,500.00
Catch-Basin Cleaning	0.00	5,000.00	5,000.00	0.00
General Expense	2,056.21	2,000.00	2,000.00	2,000.00
HIGHWAY AND STREETS	881,123.05	926,048.94	926,048.94	914,285.85
TOTAL HIGHWAY AND STREETS WITHOUT FRINGE BENEFITS		746,599.88	746,599.88	
STREET LIGHTING				
Electricity	9,754.82	11,000.00	11,000.00	9,500.00
TOTAL STREET LIGHTING	9,754.82	11,000.00	11,000.00	9,500.00
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	138,952.79	ARTICLE	ARTICLE	0.00
TOTAL HIGHWAY BLOCK GRANT	138,952.79	0.00	0.00	0.00
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	199,420.38	206,487.00	206,487.00	206,487.00
Transfer Station Expenses	1,532.90	100.00	100.00	100.00
Curbside Recycling		ARTICLE	ARTICLE	
Concord Cooperative	336,840.79	334,100.00	334,100.00	334,100.00

2012 Annual Meeting Warrant

Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Recycling	1,215.05	600.00	600.00	600.00
Hazardous Waste	4,852.70	5,200.00	5,200.00	5,200.00
Landfill Monitoring Wells	6,067.20	4,100.00	4,100.00	4,100.00
TOTAL SOLID WASTE DISPOSAL	549,929.02	550,587.00	550,587.00	550,587.00
HEALTH AGENCIES				
South Road Cemetery Association	6,000.00	6,000.00	6,000.00	6,000.00
Community Health & Hospice	23,500.00	23,500.00	23,500.00	23,500.00
Community Action Program	10,798.00	10,150.00	10,150.00	10,798.00
CASA	500.00	500.00	500.00	500.00
Lakes Region Family Services	4,000.00	4,000.00	4,000.00	4,000.00
New Beginnings - Crisis CTR	1,800.00	1,800.00	1,800.00	1,800.00
American Red Cross	4,000.00	4,000.00	4,000.00	4,000.00
Genesis Agency	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL HEALTH AGENCIES	60,598.00	59,950.00	59,950.00	60,598.00
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	49,699.24	51,223.59	51,223.59	50,089.07
Salary - Part Time Help	0.00	1,200.00	1,200.00	1,200.00
Telephone	1,749.85	1,800.00	1,800.00	2,150.00
Service Contracts		100.00	100.00	100.00
Computer	345.00	533.32	533.32	500.00
Conferences & Dues	108.00	150.00	150.00	182.00
Books & Subscriptions		50.00	50.00	50.00
Training & Mileage		150.00	150.00	150.00
FICA	2,971.73	3,273.71	3,273.71	3,180.00
Medicare	694.91	765.63	765.63	743.00
Retirement - Employees	4,550.56	4,540.95	4,540.95	4,540.95
Supplies	487.22	500.00	500.00	500.00
TOTAL GENERAL ASSIST ADMIN	60,606.51	64,287.20	64,287.20	63,385.02



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Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
TOTAL GENERAL ASSIST. ADMIN. WITHOUT FRINGE BENEFITS		55,706.91	55,706.91	
ASSISTANCE VENDOR PAYMENTS				
Housing	103,218.49	150,000.00	150,000.00	150,000.00
Food & Household Necessities	2,797.34	3,500.00	3,500.00	3,000.00
Utilities	12,542.16	15,000.00	15,000.00	15,000.00
Gasoline	143.30	250.00	250.00	100.00
Heating	14,348.07	15,000.00	15,000.00	12,000.00
Clothing	54.87	300.00	300.00	300.00
Medical Expenses	4,835.84	7,500.00	7,500.00	6,000.00
Other Expenses	385.60	2,000.00	2,000.00	2,000.00
Transportation	468.01	1,000.00	1,000.00	500.00
TOTAL ASSISTANCE VENDOR PYMTS	138,793.68	194,550.00	194,550.00	188,900.00
PARKS & RECREATION				
Salary - Recreation Director	30,398.37	31,605.66	31,605.66	30,903.60
Salary - Program Assistant	603.35	3,500.00	3,500.00	3,840.00
Salary - Park Attendant	2,325.00	4,532.00	4,532.00	4,400.00
Salary - Summer Camp Director	4,238.17	4,566.00	4,566.00	4,434.00
Salary - Summer Assist Director	3,384.21	3,597.00	3,597.00	3,465.00
Salary - Summer Camp Counselors	14,622.21	18,819.00	18,819.00	18,819.00
Telephone	429.26	440.00	440.00	540.00
Electric	2,411.50	1,000.00	1,000.00	2,660.00
Water Rent	0.00	0.00	0.00	0.00
Sewer Rent	0.00	0.00	0.00	0.00
Postage	81.19	100.00	100.00	200.00
Computer	334.99	533.32	533.32	295.00
Public Notice/Advertising	491.91	600.00	600.00	800.00
Mileage	198.97	250.00	250.00	200.00
Equipment	487.65	500.00	500.00	1,000.00
Maintenance & Repairs	5,246.24	1,500.00	1,500.00	1,500.00
FICA	3,488.37	4,144.93	4,144.93	4,083.00

2012 Annual Meeting Warrant

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Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Medicare	815.95	969.38	969.38	955.00
Office Supplies	965.49	850.00	850.00	1,400.00
Summer Camp Programs	11,183.54	11,806.00	11,806.00	11,291.00
Recreation Programs	1,618.21	2,000.00	2,000.00	2,000.00
Ground Maint	47.65	0.00	0.00	1,000.00
Ground Improvements	0.00	0.00	0.00	_____
TOTAL PARKS & RECREATION	83,372.23	91,313.29	91,313.29	93,785.60
TOTAL PARKS & RECREATION WITHOUT FRINGE BENEFITS		86,198.98	86,198.98	
TOWN BEACH				
Salary	9,981.90	12,330.00	12,330.00	11,970.00
Gatekeeper	1,450.00	2,410.20	2,410.20	2,340.00
Telephone	63.98	65.00	65.00	65.00
Electric	435.99	430.00	430.00	250.00
Water Rent	0.00	0.00	0.00	0.00
Equipment	430.29	500.00	500.00	500.00
Maintenance	562.65	800.00	800.00	600.00
Town Share Fica	708.77	913.89	913.89	887.00
Town Share Medicare	165.79	213.73	213.73	207.00
Supplies	400.96	250.00	250.00	400.00
TOTAL TOWN BEACH	14,200.33	17,912.83	17,912.83	17,219.00
LIBRARY				
Salary-Library	33,926.34	36,433.00	36,433.00	35,372.00
Salary-Library Assistant	23,819.80	25,588.00	25,588.00	24,843.00
Employee Benefits	15,244.25	23,505.00	23,505.00	18,682.00
Town Share FICA	3,458.38	See above	See above	3,944.00
Town Share Medicare	808.88	See above	See above	873.00
Retirement Employee	3,105.49	3,210.00	3,210.00	3,148.00
General Expenses	32,600.00	35,700.00	35,700.00	31,800.00



2012 Annual Meeting Warrant

Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
TOTAL LIBRARY	112,963.14	124,436.00	124,436.00	118,662.00
PATRIOTIC PURPOSES				
OHD Misc Expense	313.34	500.00	500.00	500.00
Old Home Day	5,500.00	5,500.00	5,500.00	5,500.00
Fireworks	6,000.00	6,000.00	6,000.00	6,000.00
Memorial Day	1,000.00	1,000.00	1,000.00	1,000.00
Heritage Commission	1,199.22	4,000.00	4,000.00	4,000.00
Revitalization Projects	1,000.00	1,000.00	1,000.00	1,000.00
Beautification	1,627.50	1,500.00	1,500.00	1,500.00
TOTAL PATRIOTIC PURPOSES	16,640.06	19,500.00	19,500.00	19,500.00
CONSERVATION COMMISSION				
Salary - Town Planner	1,769.46	1,823.76	1,823.76	1,823.76
Salary - Clerk	3,491.28	3,607.08	3,607.08	3,527.68
Salary - Land Use Technician	5,656.48	5,830.18	5,830.18	5,701.05
Professional Services	1,762.06	5,000.00	5,000.00	5,000.00
FICA	642.92	698.18	698.18	683.00
Medicare	150.11	163.28	163.28	160.00
Retirement - Employees	979.83	990.97	990.97	1,221.00
Conservation Projects	2,396.69	5,000.00	5,000.00	5,000.00
General Expenses	5,538.17	1,100.00	1,100.00	1,100.00
TOTAL CONSERVATION COMMISSION	22,387.00	24,213.46	24,213.46	24,216.49
TOTAL CONSERVATION COMMISSION WITHOUT FRINGE BENEFITS		22,361.02	22,361.02	
PRINCIPAL DEBT SERVICE				
Principal - Pleasant	64,639.19	66,760.00	66,760.00	66,760.00

2012 Annual Meeting Warrant

Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
TOTAL PRINCIPAL DEBT SERVICE	64,639.19	66,760.00	66,760.00	66,760.00
INTEREST DEBT SERVICE				
Interest Bond - Pleasant	36,212.45	34,092.00	34,092.00	34,092.00
TOTAL INTEREST DEBT SERVICE	36,212.45	34,092.00	34,092.00	34,092.00
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	0.00	1.00	1.00	1.00
TOTAL TAN ANTICIPATION DEBT	0.00	1.00	1.00	1.00
CO EQUIPMENT, VEHICLES & MACHINERY				
FD Utility Truck	38,425.65	0.00	0.00	
FD Replace Tanker	405,120.00	0.00	0.00	
ER T/C Document Restoration	1,999.00	2,000.00	2,000.00	2,000.00
Town Safety Compliance	869.06	0.00	0.00	2,000.00
Self Contained Breathing Apparatus		ARTICLE	ARTICLE	
TOTAL CO EQUIP., VEHICLES & MACHINERY	446,413.71	2,000.00	2,000.00	4,000.00
CO IMPROVEMENTS BUILDINGS				
Village Bandstand	0.00	0.00	0.00	20,000.00
Library Building Improvements	0.00	ARTICLE	ARTICLE	0.00
Belmont Pavilion and Riverwalk	0.00	0.00	0.00	0.00
TOTAL CO IMPROV BUILDINGS	0.00	0.00	0.00	20,000.00
CO IMPROV EXCEPT BUILDINGS				



2012 Annual Meeting Warrant

Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

	2011 Expended UNAUDITED	2012 Recommended Selectmen	2012 Recommend Bud Comm	2012 Default
Environmental Contingency	7,395.00	15,000.00	15,000.00	7,500.00
TOTAL CO IMPROV EXCEPT BUILDINGS	7,395.00	15,000.00	15,000.00	7,500.00
 CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	25,000.00	ARTICLE	ARTICLE	
CAP RES - HD Heavy Equipment	60,000.00	ARTICLE	ARTICLE	
CAP RES - Sidewalks	105,000.00	0.00	0.00	
CAP RES - PD Police Vehicle	75,000.00	0.00	0.00	
CAP RES-Cemetery Maintenance	2,000.00	0.00	0.00	
CAP RES-TB Municipal Facilities	70,000.00	ARTICLE	ARTICLE	
CAP RES-Lib Build Improvements	25,000.00	ARTICLE	ARTICLE	
CAP RES-PW Drainage Project	25,000.00	ARTICLE	ARTICLE	
CAP RES-HS Highway Reconstruction	600,000.00	ARTICLE	ARTICLE	
CAP RES -Assessing/Prop Tax	75,000.00	ARTICLE	ARTICLE	
CAP RES-Heritage Resources	0.00	ARTICLE	ARTICLE	
CAP RES-Water System Rep & Maint	25,000.00	ARTICLE	ARTICLE	
CAP RES - Dry Hydrant & Cistern	2,500.00	ARTICLE	ARTICLE	
CAP RES - Sewer Pump Station Upgrades/Maint.	125,000.00	ARTICLE	ARTICLE	
TOTAL CAPITAL RESERVE TRANSFERS	1,214,500.00	0.00	0.00	

Article #18. Shall the Town vote to amend Section VI of the Solid Waste Ordinance adopted March 11, 2005, by adding a new subparagraph (e) to authorize the Board of Selectmen to institute a "Pay as you Throw" program for the Town of Belmont, which shall include a curbside recycling program for materials such as glass, aluminum cans, plastics and newspapers?

Article #19. Shall the Town vote to raise and appropriate the sum of One Hundred Three Thousand Nine Hundred and Ten Dollars (\$103,910) for the purpose of curbside recycling? Passage of this article is contingent upon Article #18 passing. Funding for this article is proposed to be offset by revenue from the "Pay as you Throw" program in Article #18. **(The Budget Committee recommends \$0 and the Board of Selectmen recommends \$103,910.)**

2012 Annual Meeting Warrant

Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

Article #20. Shall the Town vote to raise and appropriate the sum of Three Thousand Eight Hundred and Fifty Two Dollars (\$3,852) to be used to upgrade the Fire and Panic Alarm System at the Belmont Public Library. **(The Budget Committee recommends \$3,852 and the Board of Selectmen support this recommendation.)**

Article #21. Shall the Town vote to raise and appropriate the sum of One Hundred Seventy Three Thousand Four Hundred Ninety Five Dollars and Ten Cents (\$173,495.10) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$173,495.10 and the Board of Selectmen support this recommendation.)**

Article #22. Shall the Town vote to raise and appropriate the sum of Three Hundred Forty Nine Thousand Six Hundred Eighty Three Dollars and Forty Three Cents (\$349,683.43) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. **(The Budget Committee recommends \$349,683.43 and the Board of Selectmen support this recommendation.)**

Article #23. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty Two Thousand One Hundred Thirty Six Dollars and Seventy One Cents (\$262,136.71) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. **(The Budget Committee recommends \$262,136.71 and the Board of Selectmen support this recommendation.)**

Article #24. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2011. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #25. Shall the Town vote to raise and appropriate the sum of One hundred Ten Thousand Two Hundred Dollars (\$110,200) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006), and further to fund said appropriation by authorizing the transfer of \$110,200 from the unexpended fund balance as of December 31, 2011. **(The Budget Committee recommends \$110,200 and the Board of Selectmen support this recommendation.)**

Article #26. Shall the Town vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to be placed in the Library Building Improvements Capital Reserve Fund previously

2012 Annual Meeting Warrant

Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

established (2000). **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

Article #27. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

Article #28. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$50,000 and the Board of Selectmen support this recommendation.)**

Article #29. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)**

Article #30. Shall the Town vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$600,000 and the Board of Selectmen recommends \$625,000.)**

Article #31. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

Article #32. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). **(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)**

Article #33. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user's fees. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

2012 Annual Meeting Warrant

Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

Article #34. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Resources Fund previously established (2005). **(The Budget Committee recommends \$5,000 and the Board of Selectmen support this recommendation.)**

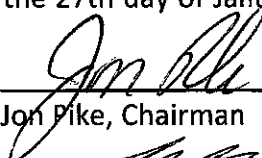
Article #35. Shall the Town vote to discontinue the following Capital Reserve funds; said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

Emergency Power Supply (Created 2005)	\$ 7.68
Homeland Defense (Created 2002)	\$195.43
Lamprey Cemetery Restoration (Created 2005)	\$ 2.62

Article #36. To see if the Towns People of Belmont will vote to keep the TOTAL town budget for the fiscal year of 2012, to include the main budget article, all money warrant articles by the Town and by petition, to match the same Total Town budget for the fiscal year of 2011, which includes all of the same articles above resulting in a 0% increase in spending for the fiscal year 2012. **(This article submitted by petition.) (The Board of Selectmen does not support this article and the Budget Committee does not support this article.)**

Article #37. To see if the Towns People of Belmont will VOTE to direct the planning board to provide the citizens of Belmont with a comprehensive plan to control the long term growth of Belmont. This long-term plan should stabilize our growth and the projected future tax burden on a year-to-year basis. At the present time we have no long-term plan or any plan at all that will help the tax payers of Belmont anticipate their tax burden rather than react to it at the end of the year. **(This article submitted by petition.)**

Given under our hands and seal this the 27th day of January in the year of our lord two thousand and twelve.



Jon Pike, Chairman



Ronald Cormier, Vice-Chairman



David Morse

Belmont Board of Selectmen

2012 Annual Meeting Warrant

Annual Meeting Warrant 2012

Town of Belmont, New Hampshire

A True Copy of Warrant – Attest


Jon Pike

Ronald Cormier

David Morse

Belmont Board of Selectmen

We hereby certify that on the 30th day January, 2012, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.



Jon Pike, Chairman



Ronald Cormier, Vice-Chairman



David Morse

Belmont Board of Selectmen

2012 Annual Budget

MS-7

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: BELMONT, NEW HAMPSHIRE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 To December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 30, 2012

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<p><u><i>[Signature]</i></u></p> <p><u><i>[Signature]</i></u></p> <p><u><i>[Signature]</i></u></p> <p><u><i>[Signature]</i></u></p> <p><u><i>[Signature]</i></u></p>	<p><u><i>[Signature]</i></u></p> <p><u><i>[Signature]</i></u></p> <p><u><i>[Signature]</i></u></p> <p><u> </u></p> <p><u> </u></p>
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THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 10/10



2012 Annual Budget

Budget - Town of Belmont FY 2012

MS-7

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	
1	2	3	4	5	6	7	8	9
GENERAL GOVERNMENT								
Unaudited								
4130-4139	Executive	18	\$ 364,743.00	\$ 356,421.40	\$ 338,839.01	\$ 338,839.01		
4140-4149	Election, Reg. & Vital Statistics	18	\$ 90,131.00	\$ 78,578.24	\$ 95,400.91	\$ 95,400.91		
4150-4151	Financial Administration	18	\$ 222,148.00	\$ 209,358.72	\$ 225,815.73	\$ 225,815.73		
4152	Revaluation of Property	18	\$ 51,957.00	\$ 48,881.16	\$ 51,675.51	\$ 51,675.51		
4153	Legal Expense	18	\$ 40,000.00	\$ 30,414.82	\$ 40,000.00	\$ 40,000.00		
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning	18	\$ 285,105.00	\$ 264,146.73	\$ 287,690.55	\$ 287,690.55		
4194	General Government Buildings	18	\$ 128,560.00	\$ 137,879.33	\$ 176,296.00	\$ 176,296.00		
4195	Cemeteries	18	\$ 7,675.00	\$ 7,675.00	\$ 8,060.00	\$ 8,060.00		
4196	Insurance	18	\$ 148,547.00	\$ 145,394.13	\$ 157,674.16	\$ 157,674.16		
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	18	\$ 1,627,406.00	\$ 1,519,593.06	\$ 1,802,544.90	\$ 1,781,044.90	\$ 21,500.00	
4215-4219	Ambulance							
4220-4229	Fire	18	\$ 1,360,407.00	\$ 1,314,142.14	\$ 1,399,844.77	\$ 1,399,844.77		
4240-4249	Building Inspection	18	\$ 88,111.00	\$ 73,704.55	\$ 87,891.69	\$ 87,891.69		
4290-4298	Emergency Management	18	\$ 8,000.00	\$ 2,303.70	\$ 8,000.00	\$ 8,000.00		
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	18	\$ 61,534.00	\$ 59,166.01	\$ 62,070.75	\$ 62,070.75		
4312	Highways & Streets	18	\$ 962,122.00	\$ 881,123.05	\$ 926,048.94	\$ 926,048.94		
4313	Bridges							

2012 Annual Budget

MS-7 Budget - Town of Belmont FY 2012

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
UNAUDITED							
HIGHWAYS & STREETS (cont.)							
4316	Street Lighting	18	\$ 9,500.00	\$ 9,754.82	\$ 11,000.00	\$ 11,000.00	
4319	Other						
SANITATION							
4321	Administration	18	\$ 10,000.00	\$ 13,667.85	\$ 10,000.00	\$ 10,000.00	
4323	Solid Waste Collection	18	\$ 196,500.00	\$ 199,420.38	\$ 206,487.00	\$ 206,487.00	
4324	Solid Waste Disposal	18	\$ 334,100.00	\$ 336,840.79	\$ 334,100.00	\$ 334,100.00	
4325	Solid Waste Clean-up						
4326-4329	Sewage Coll. & Disposal & Other						
WATER DISTRIBUTION & TREATMENT							
4331	Administration						
4332	Water Services						
4335-4339	Water Treatment, Conserv. & Other						
ELECTRIC							
4351-4352	Admin. and Generation						
4353	Purchase Costs						
4354	Electric Equipment Maintenance						
4359	Other Electric Costs						
HEALTH/WELFARE							
4411	Administration						
4414	Pest Control						
4415-4419	Health Agencies & Hosp. & Other	18	\$ 60,598.00	\$ 60,598.00	\$ 59,950.00	\$ 59,950.00	
4441-4442	Administration & Direct Assist.	18	\$ 64,032.00	\$ 60,606.51	\$ 64,287.20	\$ 64,287.20	
4444	Intergovernmental Welfare Payemnts						
4445-4449	Vendor Payments & Other	18	\$ 188,900.00	\$ 138,793.68	\$ 194,550.00	\$ 194,550.00	



2012 Annual Budget

MS-7 Budget - Town of Belmont FY 2012

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
UNAUDITED							
CULTURE & RECREATION							
4520-4529	Parks & Recreation	18	\$ 110,779.00	\$ 97,572.56	\$ 109,226.11	\$ 109,226.11	
4550-4559	Library	18	\$ 118,662.00	\$ 112,963.14	\$ 124,436.00	\$ 124,436.00	
4583	Patriotic Purposes	18	\$ 19,500.00	\$ 16,640.06	\$ 19,500.00	\$ 19,500.00	
4589	Other Culture & Recreation						
CONSERVATION							
4611-4612	Admin. & Purch. of Nat. Resources	18	\$ 24,087.00	\$ 22,387.00	\$ 24,213.46	\$ 24,213.46	
4619	Other Conservation						
REDEVELOPMENT AND HOUSING							
4631-4632	Redevelopment and Housing						
ECONOMIC DEVELOPMENT							
4651-4659	Economic Development						
DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes	18	\$ 64,628.00	\$ 64,639.19	\$ 66,760.00	\$ 66,760.00	
4721	Interest-Long Term Bonds & Notes	18	\$ 36,224.00	\$ 36,212.45	\$ 34,092.00	\$ 34,092.00	
4723	Int. on Tax Anticipation Notes	18	\$ 1.00		\$ 1.00	\$ 1.00	
4790-4799	Other Debt Service						
CAPITAL OUTLAY							
4901	Land						
4902	Machinery, Vehicles & Equipment	18	\$ 4,000.00	\$ 2,868.06	\$ 2,000.00	\$ 2,000.00	
4903	Buildings	18	\$ 20,000.00				
4909	Improvements Other Than Bldgs.	18	\$ 7,500.00	\$ 7,395.00	\$ 15,000.00	\$ 15,000.00	
OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund						
4913	To Capital Projects Fund						
4914	To Enterprise Fund						
	- Sewer						
	- Water						

2012 Annual Budget

MS-7 Budget - Town of Belmont FY 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuuing Fiscal Year (Recommended)	(Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL				\$ 6,715,457.00	\$ 6,298,878.47	\$ 6,943,455.69	\$ 6,921,955.69	\$ 21,500.00

2012 Annual Budget

MS-7 Budget - Town of Belmont FY 2012

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
4915	To Capital Reserve Fund		\$ 1,189,500.00	\$ 1,189,500.00				
4916	To Exp. Tr. Fund		\$ 25,000.00	\$ 25,000.00				
4917	To Health Maint. Trust Funds							
	Library Building Improvements	21			\$ 3,852.00		\$ 3,852.00	
	Accrued Liability Expendable Trust	25			\$ 25,000.00		\$ 25,000.00	
	Municipal Facility CR	26			\$ 110,200.00		\$ 110,200.00	
	Property Revaluation CR	29			\$ 50,000.00		\$ 50,000.00	
	Heavy Equipment CR	30			\$ 40,000.00		\$ 40,000.00	
	Library Building Cr	27			\$ 20,000.00		\$ 20,000.00	
	Drainage Cr	32			\$ 20,000.00		\$ 20,000.00	
	Highway Reconstruction CR	31			\$ 625,000.00		\$ 600,000.00	\$ 25,000.00
	Dry Hydrant & Cistern CR	33			\$ 2,500.00		\$ 2,500.00	
	Sewer Pump Station Upgr. & Repair CR	34			\$ 25,000.00		\$ 25,000.00	
	Water System CR	28			\$ 20,000.00		\$ 20,000.00	
	Sewer Pump Station Repl. BOND	7			\$ 1,500,000.00		\$ 1,500,000.00	
	Heritage Resources CR	35			\$ 5,000.00		\$ 5,000.00	
	Water Line Replacement Village BOND	8			\$ 422,377.00		\$ 422,377.00	
	SPECIAL ARTICLES RECOMMENDED		\$ 1,214,500.00	\$ 1,214,500.00	\$ 2,868,925.00		\$ 2,843,925.00	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	Highway Block Grant	22	\$ 202,891.00	\$ 138,952.79	\$ 173,495.10		\$ 173,495.10	
	Sewer Disposal	23	\$ 350,549.00	\$ 318,859.65	\$ 349,683.43		\$ 349,683.43	
	Water Treatment & Distribution	24	\$ 266,602.00	\$ 250,002.10	\$ 262,136.71		\$ 262,136.71	
	Belmont Pavilion		\$ 178,359.00					
	Rescue Pumper		\$ 450,000.00	\$ 405,120.00				
	Utility Truck - Fire		\$ 40,000.00	\$ 38,425.65				
	Curbside Recycling	20			\$ 103,910.00			\$ 103,910.00
	Self Contained Breathing Apparatus	10			\$ 216,430.00		\$ 216,430.00	
	INDIVIDUAL ARTICLES RECOMMENDED		\$ 1,488,601.00	\$ 1,151,360.19	\$ 1,105,655.24		\$ 1,001,745.24	

MS-7

2012 Annual Budget

MS-7

Budget - Town of Belmont

FY 2012

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
UNAUDITED					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		\$ 5,923.12	\$ 5,500.00	\$ 5,500.00
3186	Payment in Lieu of Taxes		\$ 21,005.12	\$ 16,000.00	\$ 16,000.00
3189	Other Taxes		\$ 21,963.72	\$ 21,000.00	\$ 21,000.00
3190	Interest & Penalties on Delinquent Taxes		\$ 197,192.56	\$ 175,000.00	\$ 175,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 8,004.42	\$ 8,000.00	\$ 8,000.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$ 45,590.26	\$ 45,200.00	\$ 45,200.00
3220	Motor Vehicle Permit Fees		\$ 1,046,401.30	\$ 1,050,000.00	\$ 1,050,000.00
3230	Building Permits		\$ 27,106.49	\$ 26,000.00	\$ 26,000.00
3290	Other Licenses, Permits & Fees		\$ 197,591.85	\$ 248,735.00	\$ 144,825.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$ 328,577.73	\$ 328,578.00	\$ 328,578.00
3353	Highway Block Grant		\$ 197,471.50	\$ 173,495.10	\$ 173,495.10
3354	Water Pollution Grant		\$ 11,920.00	\$ 11,920.00	\$ 11,920.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 17.83	\$ 18.00	\$ 18.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax, FFAG,CDBG)		\$ 148,297.59	\$ 407,986.00	\$ 407,986.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$ 100,768.37	\$ 90,000.00	\$ 90,000.00
3409	Other Charges		\$ 126,082.08	\$ 100,000.00	\$ 100,000.00
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$ 146,009.08	\$ 10,000.00	\$ 10,000.00
3502	Interest on Investments		\$ 1,332.96	\$ 1,100.00	\$ 1,100.00
3503-3509	Other		\$ 43,240.68	\$ 35,000.00	\$ 35,000.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		\$ 534,651.65	\$ 108,722.00	\$ 108,722.00
3913	From Capital Projects Funds				



2012 Annual Budget

MS-7

Budget - Town of Belmont

FY 2012

1 ACCT.#	2 SOURCE OF REVENUE	3 Warr. Art.#	4 Actual Revenues Prior Year	5 Selectmen's Estimated Revenues	6 Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)			UNAUDITED		
3914	From Enterprise Funds				
	Sewer - (Offset)		\$ 463,629.00	\$ 374,683.43	\$ 374,683.43
	Water - (Offset)		\$ 291,803.00	\$ 282,430.34	\$ 282,430.34
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$ 80,264.93		
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes			\$ 1,720,000.00	\$ 1,720,000.00
	Amounts Voted From Fund Balance		\$ 25,000.00	\$ 135,200.00	\$ 135,200.00
	Estimated Fund Balance to Reduce Taxes		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
TOTAL ESTIMATED REVENUE & CREDITS			\$ 4,241,282.72	\$ 5,769,067.87	\$ 5,665,157.87

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 6,715,457.00	\$ 6,943,455.69	\$ 6,921,955.69
Special Warrant Articles Recommended (from pg. 6)	\$ 1,214,500.00	\$ 2,868,929.00	\$ 2,843,929.00
Individual Warrant Articles Recommended (from pg. 6)	\$ 1,488,601.00	\$ 1,105,655.24	\$ 1,001,745.24
TOTAL Appropriations Recommended	\$ 9,418,558.00	\$ 10,918,039.93	\$ 10,767,629.93
Less: Amount of Estimated Revenues & Credits (from above)	\$ 4,259,416.00	\$ 5,769,067.87	\$ 5,665,157.87
Estimated Amount of Taxes to be Raised	\$ 5,159,142.00	\$ 5,148,972.06	\$ 5,102,472.06

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,068,311.04
(See Supplemental Schedule With 10% Calculation)**

2012 Default Budget

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: BELMONT, NEW HAMPSHIRE

For the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

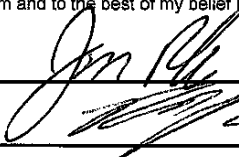
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.


GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.





NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-DT
Rev. 10/10



2012 Default Budget

Default Budget - Town of BELMONT, FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	\$ 364,743.00	\$ (25,352.36)		\$ 339,390.64
4140-4149	Election, Reg. & Vital Statistics	\$ 90,131.00	\$ 4,236.61		\$ 94,367.61
4150-4151	Financial Administration	\$ 222,148.00	\$ 2,288.35		\$ 224,436.35
4152	Revaluation of Property	\$ 51,957.00	\$ (288.57)		\$ 51,668.43
4153	Legal Expense	\$ 40,000.00	\$ -		\$ 40,000.00
4155-4159	Personnel Administration	\$ -	\$ -		
4191-4193	Planning & Zoning	\$ 285,105.00	\$ (2,356.64)		\$ 282,748.36
4194	General Government Buildings	\$ 128,560.00	\$ -		\$ 128,560.00
4195	Cemeteries	\$ 7,675.00	\$ -		\$ 7,675.00
4196	Insurance	\$ 148,547.00	\$ 9,127.16		\$ 157,674.16
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	\$ 1,627,406.00	\$ 65,777.09		\$ 1,693,183.09
4215-4219	Ambulance				
4220-4229	Fire	\$ 1,360,407.00	\$ 42,399.07		\$ 1,402,806.07
4240-4249	Building Inspection	\$ 88,111.00	\$ (917.00)		\$ 87,194.00
4290-4298	Emergency Management	\$ 8,000.00	\$ -		\$ 8,000.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	\$ 61,534.00	\$ (498.93)		\$ 61,035.07
4312	Highways & Streets	\$ 962,122.00	\$ (47,836.15)		\$ 914,285.85
4313	Bridges				
4316	Street Lighting	\$ 9,500.00	\$ -		\$ 9,500.00
4319	Other				
SANITATION					
4321	Administration	\$ 10,000.00	\$ -		\$ 10,000.00
4323	Solid Waste Collection	\$ 196,500.00	\$ 9,987.00		\$ 206,487.00
4324	Solid Waste Disposal	\$ 334,100.00	\$ -		\$ 334,100.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

2012 Default Budget

Default Budget - Town of BELMONT, FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	\$ 60,598.00	\$ -		\$ 60,598.00
WELFARE			\$ -		
4441-4442	Administration & Direct Assist.	\$ 64,032.00	\$ (646.98)		\$ 63,385.02
4444	Intergovernmental Welfare Pymnts		\$ -		
4445-4449	Vendor Payments & Other	\$ 188,900.00	\$ -		\$ 188,900.00
CULTURE & RECREATION					
4520-4529	Parks & Recreation	\$ 110,779.00	\$ 225.60		\$ 111,004.60
4550-4559	Library	\$ 118,662.00	\$ -		\$ 118,662.00
4583	Patriotic Purposes	\$ 19,500.00	\$ -		\$ 19,500.00
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	\$ 24,087.00	\$ 129.49		\$ 24,216.49
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	\$ 64,628.00	\$ 2,132.00		\$ 66,760.00
4721	Interest-Long Term Bonds & Notes	\$ 36,224.00	\$ (2,132.00)		\$ 34,092.00
4723	Int. on Tax Anticipation Notes	\$ 1.00	\$ -		\$ 1.00
4790-4799	Other Debt Service				



2012 Default Budget

Default Budget - Town of BELMONT FY 2012

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment	\$ 4,000.00	\$ -		\$ 4,000.00
4903	Buildings	\$ 20,000.00	\$ -		\$ 20,000.00
4909	Improvements Other Than Bldgs.	\$ 7,500.00	\$ -		\$ 7,500.00
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		\$ 6,715,457.00	\$ 56,273.73	\$ -	\$ 6,771,730.73

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140	#of elections	4240	Retirement rates decreased
4191	Health Insurance increase	4311 & 4312	Changes in retirement, health coverage #
4196	Contractual changes in Workers comp rates/PLIT	4441	Changes in retirement
4210 & 4220	Union contract wages/retirement rates & health		
4323	Contract for Solid Waste collection		
4520	13/39 Wage adj.		
4611	13/39 Wage adj.		
4711	Principal debt	4721	Interest on Debt

Belknap Range Conservation Coalition



2011 Annual Report

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Gilmanton Land Trust; Lakes Region Planning Commission and the Belknap County Conservation District. The towns of Pittsfield and Barnstead have also supported the BRCC with memberships.

Along with working to protect the large unfragmented block of land encompassing the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2010, Nancy Rendall, Bill Carpenter and Amanda Stone resigned as directors. Doug Hill, Dave Roberts and Don Watson were re-elected to the Board of Directors and Lisa Morin was elected as a Director for a three year term. BRCC appreciates all the contributions that Nancy, Bill and Amanda made to the BRCC.

During the year we continued our outreach efforts. BRCC sponsored two Belknap Range Geology talks by Jay Long author of *Stepping Stones Across New Hampshire*, a Geological Story of the Belknap Mountains. One of the talks was given on the summit of Mount Major on September 10, 2011 with over 50 people in attendance, including members of the Geological Society of New Hampshire and the New Hampshire State Geologist, Frederick Chorman. The other talk was given at the Gilman Library in Alton on October 25th. About 50 people attended that presentation. Other outreach efforts included presentations about the BRCC's activities in the Belknaps to the Rotary clubs of Alton and Laconia and the Alton Seniors.



Belknap Range Conservation Coalition

On Columbus Day weekend, the BRCC conducted another very successful outreach event at the Mount Major Parking lot. Directors and members greeted the throngs of hikers on a brisk and clear Saturday with information about conservation efforts in the Belknaps. It was estimated that over 1,300 hikers climbed Mount Major that day.



Brochures were made available at Town Meetings, at all Belknap County Conservation District (BCCD) public information sessions and in some trail kiosks. Information was also published in the SPNHF and LRCT newsletters.

The website created last year (www.belknaprange.org) has been used to obtain information about BRCC activities. The e-mail address is info@belknaprange.org. The site has been revised and updated to be more comprehensive in supplying information to the public. Links to the Alton, Belmont, Gilford and Gilmanton websites have been established.

During the year, working through the Society for the Protection of New Hampshire Forests and the Lakes Region Conservation Trust, landowners in the Belknaps were contacted to determine if they had interest in participating in land conservation efforts. These contacts are continuing.

The buildings on Belknap Mountain, including the small garage at the top of the auto road, are considered very historical, and underwent various repairs during the summer. The state worked on a new Agreement with the local snowmobile club regarding winter use of the auto road and access to the lookout just beyond the garage. A new communications tower was finished Thanksgiving week. The old tower will be removed during the summer of 2012 as well as some of the buildings on the summit.

The BRCC also continues working on updating the GIS maps for the Belknap Mountain Range. For more information on the BRCC, please contact the Belknap Range Conservation Coalition @ PO Box 151, Gilmanton IW, NH 03837 or email us @ info@belknaprange.org.

Respectfully submitted,

Russell J. Wilder
Russell J. Wilder
Chair

Belmont Conservation Commission

Belmont Conservation Commission Annual Report-2011

"Today's Conservation Stewards for Tomorrow's Generation."

Your Conservation Commission was again busy in 2011. We purchased a 61 acre conservation parcel known as the "Bean Dam" lot from owner James Locke. This land is just off Brown Hill Road and Grimstone Drive. There is a breeched, historic rock and cradle dam, pond and woodlands that make up this acquisition.



As we mentioned in last year's report, we also sought to acquire the parcel of land that was formerly the old Tilton-Belmont Railroad line. Our hope was, if obtained, that it could be used as a future "riverwalk." Many other New Hampshire towns have done this successfully, and we felt it would add to the revitalization of Belmont Village. Owners Dick and Betty Persons generously donated this 22 acre parcel to the Commission early in 2011. A heartfelt "thank you" goes out to these wonderful people!

The Commission also took part in the effort to secure the Land and Water Conservation Grant for construction of a future pavilion and the above mentioned "riverwalk."

The Commission participated in the establishment of a historical overlook park in the center of the Village. Known as "Penstock Park," brush was cleared to open up the view to the last remaining length of penstock pipe, formerly used to power the Mill. We worked in collaboration with Town highway crew members, the Historic Society and many other volunteer businesses, civic groups and citizens in this Park's creation.

The Commission was asked to provide an educational component for a proposed outdoor shooting range.

We worked with Lisa Morin of the Belknap County Conservation District to present programs on farming, conservation and woodlots. Professor John Carroll of UNH hosted and discussed his book "Pastures of Plenty" about sustainable agriculture in New Hampshire.

A six person crew from the Student Conservation Association worked a 20 day hitch to begin the eradication of the invasive, Glossy Buckthorn from the Tioga River wildlife and Conservation Area (TRWCA). This two year project, funded by an Aquatic Resource Mitigation Grant from the New Hampshire Department of Environmental Services (NHDES), attempts to restore the ecological integrity of this, the highest ranking wildlife habitat parcel, in Belmont.



We also continued working with 5 Rivers Conservation Trust to place a conservation easement on the Tioga River Wildlife and Conservation Area.



Belmont Conservation Commission

Kurt Oberhausen has begun to formulate a Boy Scouts of America Eagle Scout Project to be completed on one of our conservation properties in the coming year. Commission members cleaned the bluebird and wood duck boxes located on two of our properties that were built and installed as a previous Eagle Scout Project.



The Belmont Conservation Commission continues its primary mission; to conserve Belmont's natural resources for the use and enjoyment of today's citizens, and those of tomorrow. Please visit these properties and enjoy the peace and natural beauty that has been preserved for you.



Ken Knowlton (Chairman)

Scott Rolfe (Vice-Chairman)

Keith Bennett

Nicholas Coates

Carol Fairfield

Denise Naiva

David Morse (Selectmen's Rep)

Laurel Day - Alternate

There are currently two openings for alternates on the Commission.

Heritage Commission

**It is a privilege to serve the community's future,
in part, by celebrating its past.**

The year was notable for new undertakings, major regional and state awards for Belmont landmark preservation efforts, and continued contributions to Village revitalization and community events. All efforts supported our founding purpose, *"To promote the proper recognition, use and protection of the unique historic and cultural resources of Belmont, and also integrate preservation planning as a partnership with individuals, businesses, Town boards and other appropriate groups..."*

In April, the Belmont Mill was named one of New Hampshire's greatest preservation achievements of the past 25 years. Its "significance, challenges overcome, innovation, public support and ability to serve as a role model for others," were cited by the *New Hampshire Preservation Alliance*. Our best-known community project joined a list of 25 statewide honorees including two grand hotels, several historic town hall renovations, and bridges, among others.

That tribute was followed in June by an invitation from the *Victorian Society in America*, to tell the Mill story at a Boston meeting of the New England Chapter. It was an honor to accept their annual "Preservation Award" - and all accolades this year – on behalf of Belmont citizens.

New legislation creating "New Hampshire History Week" in October was another occasion of 2011 awards. Belmont High School sophomore Holly Smith was nominated by the Commission and C.A.R.E. (Community Arts Resources for Education) as an outstanding young preservationist, and recognized at official ceremonies held in the New Hampshire Historical Society Tuck Library.



Young Preservationist Holly Smith with longtime New Hampshire Architectural Historian, author and preservation expert, James Garvin (Linda Frawley photo)



Heritage Commission

We created the “Community Heritage Awards” this year and along with the Board of Selectmen, proudly recognized five exemplary initiatives that fostered Belmont heritage. First year recipients were:

Holly Smith – *Youth Leadership*

The Ferguson Family – *Renovation Excellence, Private Residence*

Garden Artisans – *Business Leadership, Municipal Beautification*

Ken Knowlton – *Volunteer Leadership, Penstock Park*

Lakes Region Community College-Culinary Arts Program – *Community Partners & Special Events*



Community Heritage Award Recipients (Gretta Wilder photo)

A second major community event was added to the Belmont calendar this summer, spearheaded by Heritage Commission Selectman representative, Ron Cormier. The first annual “Cruisin’ the Village” car show registered more than 40 vehicles, dating from the 1925 classic era through muscle machines of the 1970s. First District Executive Councilor Ray Burton – who arrived in his vintage Oldsmobile convertible – and road music from local band “Routes 56” were highlights of the day. Local support and participation was outstanding, including Belmont-Gilford Boys Hockey Program youth and parents, Belmont Firefighters Relief Association, and Village District businesses.

“Cruisin’...” combined with December’s fourth “Deck the Village” festival brought more than 500 residents and friends of all ages to historic venues, including the Mill, Library, Corner Meeting House and Bandstand. The Christmas season celebration continued to grow with exceptional volunteer support from residents, talented students and staff of our schools, and community organizations. In all, some 100 individuals generously donated time and expertise for needs ranging from decorating and baking, to musical performance and photographing visits with Santa and Mrs. Claus.

Heritage Commission

Heritage Commission members continued contributions to Village revitalization featuring the following:

- ❖ *New energy efficient LED lights were turned on outside the Mill, capping more attractive ornamental poles, reminiscent of earlier Village times. Sargent Park lighting was also redesigned for better distribution and conservation, by replacing 1000 watt bulbs with 400 watt illumination. Upgrades included the entrance, complementing recent recreational equipment purchased for Belmont's youngest citizens. Lighting projects were funded from a \$95,100 federal grant successfully sought by the Commission and awarded to the Town in 2010.*
- ❖ *Building awareness of Belmont heritage was a focus, and widespread publicity was generated throughout the year. Besides generous media attention in Lakes Region and Central NH media, publications- including the Boston Globe and USA Today – recorded our community preservation milestones, awards and activities. Additionally, LRPA-TV again aired several cultural and historical programs, earlier developed by the Commission and produced an original 30-minute Mill feature for “Lakes Region Spotlight” 2012 airings.*
- ❖ *Participation by three members in ad hoc committee reviews throughout the summer, to help select project engineers and professional team designing the next Village improvements. Commission members also served on the Belknap County Economic Development Council, Belmont Historical Society, Old Home Day Committee, Sargent Fund, and Village Revitalization Committee, among others. Attending New Hampshire Preservation Alliance meetings and workshops at UNH, Concord and Moultonborough – to keep current on impacts and opportunities in federal historic preservation standards, funding and incentive programs, and New Hampshire legislation. Regular contact with the New Hampshire Division of Historical Resources staff was maintained, and their professional staff located key information from their files on the Bandstand.*

We close this year with grateful thanks to voters for 2011 support of \$20,000 to stabilize and repair the 1908 Bandstand. Moving this unique and historic structure – for a second time – has been discussed since 2009, and a decision is anticipated this upcoming year. The Bandstand was first relocated in the 1920s to make room for the new-at-the-time Library. Deciding its next location must be carefully balanced with Village infrastructure projects, future Library expansion, and preserving eligibility for the National Register of Historic Places.



Heritage Commission

Please contact us at any time with comments, questions or suggestions.

Our sincere appreciation,

Wallace Rhodes, Chairman

Linda Frawley, Vice Chairman

Margaret Normandin, Secretary

Shayne Duggan, Member

Ronald Cormier, representing Board of Selectmen



Executive Councilor Ray Burton was a special participant at the successful June 4th car show, and trophies were awarded to 10 classes

American Legion Post # 58

This past year 2011 the Legion placed flags on graves of fallen Veteran's at the following cemeteries: South Road, Church Hill, Perkins Road, Jamestown Road, Durrell Mountain Road & Hurricane Road as well as several other small out of the way cemeteries. This year we will be putting out the same again. The Boy Scouts have helped out in the past and their help has been greatly appreciated.

Once again we awarded two trophies (one boy and one girl) for sportsmanship, as well as two \$500.00 book awards to help with college books. We are pleased to be able to donate \$500.00 to the Catholic Church as well as the Baptist Church food pantries here in Town. Donations were made at Christmas to the Salvation Army, St. Vincent DePaul, and the NH Veteran's home in Tilton.

As you must be aware we added a granite bench in memory to one of our fallen legionnaires, Fred Livingstone our past Assistant Chaplain. It is located on the bank overlooking Penstock Park.

This year we are undertaking a project along with the community to place new banners along Main Street and on each street coming into Belmont that will read Welcome to Belmont. These will be red, white and blue with stars and stripes that will be reminiscent of early American design. This project is solely funded by **donations** from local businesses and private donations. The names (not amounts) of these generous individuals will be made public in local newspapers in the near future. We are pleased as well as **Proud** that these people have helped us with this project. This has been a \$1,800 project that will enhance the appearance of our town and **No Tax Dollars** were used to fund this!

We have new members from Great Brook Village and are always looking for more new members. Any new members that join will receive a \$1,000.00 life insurance policy **FREE** through the Legion. Thank you for your past support. I can be reached at 267-6050.

Respectfully submitted,

Bob Stevens

Bob Stevens

C.M.D.R. Post #58

American Legion Belmont, NH



Belmont Public Library



Books & Materials Circulated- 17,073
Number of Card Holders - 2,864
Holdings - 18,614

The Library has been increasingly busy. In 2011 , 11,003 people came into the Library to take advantage of the great selection of books, periodicals, audio books and movies for adults and children, Inter-Library Loan services, newspapers, Internet access, and passes to area attractions. Many other people have taken advantage of remote services offered through technology, which include WiFi Internet connectivity, data bases and references available from our web site, and the newest popular addition: downloadable audio books and e-books from the New Hampshire State Library consortium. 967 people of all ages have attended our programs which have included the Hampstead Players performance of Aladdin, which was offered through the generosity of the Sargent Fund, our weekly story times and knitting and book discussions, and children's summer reading programs.

The Library thanks the many volunteers, too numerous to name individually, who have assisted with programs, repairs and monetary donations. This has made such a difference and it is very much appreciated!!!

We warmly welcome everyone to come in and enjoy the Library! Our website has information about our services and programs, photos of activities, useful links, and our online catalog. It can be found at www.belmontpubliclibrary.org. Our telephone number is 267-8331. Our hours are Monday from 12 noon to 6 p.m.; Wednesday and Friday from 10 a.m. to 4 p.m.; Tuesday and Thursday from 12 noon to 7 p.m.; and Saturday from 9 a.m. to 1 p.m. Board of Library Trustees meet on the second Tuesday of each month. We look forward to seeing you at the Library!

Respectfully submitted,

Jacqueline Heath

Jacqueline Heath
Library Director



Belmont Public Library

Financial Report For the Year Ended December 31, 2011

Receipts	
Town Appropriations	\$112,963.14
Grants & Donations	977.57
Book Sale	335.67
Fines & Late Fees	696.46
Printing/Copying/Fax Income	510.57
Interest Income	23.36
Miscellaneous Income	9.70
Total Receipts	<u>115,516.47</u>
Disbursements	
Librarian Salary	33,926.34
Assistant Wages	23,819.80
Employee Benefits	18,349.74
Circulation	13,303.22
Storage	540.00
Payroll Taxes	4,267.26
Utilities	6,013.79
Computer Expenses	6,837.58
Repairs & Maintenance	1,249.21
Arts & Recreation Programs	1,711.22
Telephone	832.02
Supplies	2,545.50
Dues & Subscriptions	536.54
Continuing Education	165.00
Postage	364.00
Legal & Accounting	800.00
Total Disbursements	<u>115,261.22</u>
Net Change in Funds	255.25
Beginning Cash Balance	<u>16,641.79</u>
Ending Cash Balance	<u><u>\$16,897.04</u></u>



Belmont Old Home Day

“Rock the Block” on August 6, 2011

Belmont Old Home Day’s Theme this year “Rockin the Block” was an easy choice for the committee when we decided that we would honor long time and recently retired Belmont High School Band Director Ray Craigie this year.

The day began with breakfast being served next to the bandstand, followed by the annual flag raising ceremony. The 43rd Annual 10-mile Road Race and 23rd Annual Tioga Fun Run had a large number of participants from near and far. Children kept busy playing games provided by the BEST PTO and competing in the ever popular Pedal Tractor Pull. In keeping with the musical theme of the day musical chairs and name that tune were played at the bandstand where winners took home “Rock the Block” t-shirts. A large number of specialty vendors were located throughout downtown with crafts, toys, and historical memorabilia. The library held their annual book sale where great bargains were available. A number of local non-profit organizations provided an abundance of culinary choices all around the downtown.

Our annual parade proceeded down Main Street at 1:00PM with Grand Marshall Ray Craigie conducting the high school band to the appreciative and exuberant applause of the community. There were a number of musical participants, amazing community floats, marchers including our Good Citizen Award Winner’s Courtney Clary and Dan Powell. The New Horizons Band entertained the crowd at the Bandstand in the afternoon followed by the Belmont Fire Departments Annual Chicken Barbecue.

The evening activities ended at Bryant Field where concession stands were available with a large array of items for sale. The free inflatable games boulder dash and gladiator joust were a hit with the children. The very popular country music group Eric Grant Band kept the large crowd on their feet until the Fireworks. The National Anthem was sung by Belmont High School student Katelyn Boudreau leading into our always amazing fireworks display.

Belmont Old Home Day would not take place year after year if it was not for the community members that volunteer their time. A large number of people have a great deal to do with making this day a success, we hope that everyone continues to volunteer and will encourage their friends and neighbors to be a part of it too.

Mark your calendars now for the 2012 celebration: Saturday, August 11, 2012

Old Home Day Committee Members,
Barbara Binette, Shayne Duggan, Steven Farkas, Brian Loanes, Jacqui McGettigan, Kelsey McGettigan, Serena Moody, Dan Powel, Elaina Powell, Barbara Ribeiro, Jeff Roberts, Roy Roberts, Sue Roberts, Matt Smith, Ron Cormier, Chairperson, Janet Breton, Parks & Recreation



Photo courtesy of Linda Frawley

Belmont Parks and Recreation



Summer Camp 2011, Cannon Mountain – photo by Janet Breton

The Belmont Parks & Recreation Department continues to offer programs for adults and children of the community. We had another very successful winter outreach program offered at Gunstock each Sunday for 5 weeks. Parents are invited to join their children for the day or we provide chaperone's for children for the afternoon. The program includes a 1 hour lesson so every child enrolled can learn or improve their ski or boarding abilities. The Men's pick up basketball continues on Wednesday nights with some great competition. There are a number of adult programs offered at the Winnisquam Fire Station function room for adults, HEAT, Boot Camp, Zumba and Yoga. Both adults and children participated in an our archery classes with many of the children showing up the adults. Preschool Playtime continues to be a very successful program allowing children 2-5 years of age to socialize, play games, and do crafts. Also for our younger participants is the 3-5 year old soccer program that we offer several times each year, they learn basic skills and have a lot of fun. Soccer Clinics were offered during February, April and summer vacation with Jim White. This summer we were able to offer Tennis Lessons at Sargent Park with Phil Eisenmann. Golf enthusiasts were able to improve their skills with lessons at Bolduc Park.

Belmont Parks & Recreation planned a number of trips this year the first of which was to see the Celtics take on the Charlotte Bobcats. In May we saw another great game with the Boston Red Sox and the Minnesota Twins, fortunately after a long rain delay the Red Sox went on to win the game. Our last trip for the year was to Boston, with participants choosing from tickets to see the Radio City Rockettes or Boston Ballet or the option to spend the day shopping around the city. Our partnership with Gilford and Laconia Parks and Recreation allows us all to offer great trips to our patrons at a reasonable price.

Belmont Parks and Recreation

The Leslie E. Roberts Town Beach opening day was June 18th and remained open daily until mid August when our staff returns to college. Beach Director Brian Roche and our staff kept the beach looking great all summer. This summer we added a gatekeeper at the entrance to the beach, Mike Newell worked Friday-Sunday checking cars to beach decals. We had a number of compliments from patrons who appreciated the enforcement of residents only admittance on the busier days of the week.

The Belmont Parks & Recreation Summer Camp had another busy summer, travelling to the Town Beach twice a week and to a local amusement once a week. Our counselor in training program continued with them offering support to our staff. This year we had a number of staff members returning and wonderful new additions to our staff. Liz Brulotte continued as our Summer Camp Director with Lori Kjellander as our Assistant Summer Camp Director. Romeo Suarez-Gilbert designed our summer camp shirt logo depicting our campers doing something they love, riding a rollercoaster.

Sargent Park Night on July 15th was a fun night of music, food and games. The BEST PTO served up great food, beverages, and sno-cones. A few of our summer camp staff ran minute to win it games for people to test their skills, face painting was another highlight of the night. Again this summer we had a park attendant at Sargent Park Tuesday-Saturday evenings. Mike Newell, who also worked as our gatekeeper at the beach, was available to loan equipment and open and maintain the bath house for patrons. The park is a great place for families and we noticed a number of younger children and their parents coming to the park to ride bikes or play on the playground.

Belmont Parks & Recreation assisted the Belmont Old Home Day Committee with Old Home Day which took place on August 6th. This year the event honored Ray Craigie the Belmont High School beloved Band Director who started teaching in Belmont in 1983 and retired in June. The all day event drew to a close with The Eric Grant Band performing at Bryant Field and another amazing display of fireworks. The Belmont Heritage Commission held their 4th annual Deck The Village Event in December with parks and recreation offering assistance with the operation of Santa's Workshop at the Belmont Senior Center. Santa photos were taken by Angela Hanson and copies were e-mailed by parks and recreation to the participants. Again this year the event was very well attended including a visit from Mr. & Mrs. Claus.

Belmont Parks & Recreation Department is able to offer a number of programs due to the cooperation we receive from the Shaker Regional School District Staff which is greatly appreciated. Than you to all the volunteers that have assisted with our programs and projects this year.

Belmont Parks and Recreation is always interested in offering new programs to the community. Any suggestions for programs or offers of assistance are greatly appreciated.

Respectfully submitted by,
Janet A. Breton
Janet Breton
Recreation Director

Belmont Parks & Recreation



Belmont Parks & Recreation Summer Camp 2011



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2010

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Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vcccpas.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Belmont, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire (the Town) as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town as of December 31, 2010, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, budgetary comparison information and the schedule of funding progress for other post-employment benefits on pages i-vii and 28-31, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clukay & Company PC

September 19, 2011

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2010

Presented herewith please find the Management Discussion & Analysis Report for the Town of Belmont, New Hampshire for the year ended December 31, 2010. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont's financial statements. The basic financial statements are comprised of three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

This report also contains supplementary information in addition to the basic financial statements.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

The government-wide financial statements have separate columns for the following two fund types:



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2010

Governmental activities – Represent most of the Town's basic services.

Business-type activities – Account for the Town's water and sewer operations and receive the majority of their revenue from user fees.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, Permanent Funds and the Capital Reserve Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2010

Government-Wide Financial Analysis

Governmental Activities

Statement of Net Assets

Net assets of the Town of Belmont's governmental activities as of December 31, 2010 and 2009 are as follows:

	<u>2010</u>	<u>2009</u>
Current and other assets:		
Capital assets (net)	\$ 10,041,454	\$ 8,931,022
Other assets	<u>10,535,026</u>	<u>10,063,531</u>
Total assets	<u>\$ 20,576,480</u>	<u>\$ 18,994,553</u>
Long-term and other liabilities:		
Long-term liabilities	\$ 1,458,190	\$ 1,314,894
Other liabilities	<u>3,971,516</u>	<u>3,842,609</u>
Total liabilities	<u>\$ 5,429,706</u>	<u>\$ 5,157,503</u>
Net assets:		
Invested in capital assets, net of related debt	\$ 8,860,720	\$ 7,781,022
Restricted	3,328,080	3,417,110
Unrestricted	<u>2,957,974</u>	<u>2,638,918</u>
Total net assets	<u>\$ 15,146,774</u>	<u>\$ 13,837,050</u>

The Town's net assets totaled \$15,146,774 at the end of fiscal year 2010, an increase of \$1,309,724 when compared to the previous fiscal year.

Approximately 59% of the Town's net assets reflect its investment in capital assets such as land, infrastructure, buildings and equipment, less any related outstanding debt used to acquire those assets. Another 22% of the Town's net assets are restricted in regard to how they may be used by the Town. The majority of the restrictions consist of the balances of the permanent, pleasant valley capital project, capital reserve and expendable trust funds. The remaining unrestricted portion of 19% represents the part of net assets available to finance the day-to-day operations.

Statement of Activities

Changes in net assets of the Town's governmental activities for the years ended December 31, 2010 and 2009 are as follows:

	<u>2010</u>	<u>2009</u>
Program revenues:		
Charges for services	\$ 391,305	\$ 391,669
Operating grants and contributions	362,369	319,126
Capital grants and contributions	<u>136,134</u>	<u>-</u>
Total program revenues	<u>\$ 889,808</u>	<u>\$ 710,795</u>



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2010

General revenues:		
Property and other taxes	5,310,114	5,169,385
Licenses and permits	1,388,862	1,417,324
Intergovernmental revenue	322,897	320,553
Interest and investment earnings	174,113	214,377
Miscellaneous	121,041	136,713
Transfers	133,421	(110,198)
Total general revenues and transfers	7,450,448	7,148,154
Total revenues and transfers	8,340,256	7,858,949
Program expenses:		
General government	2,276,675	2,375,257
Public safety	2,535,905	2,409,719
Highways and streets	1,027,757	1,100,978
Health and welfare	301,079	287,807
Sanitation	515,177	478,377
Conservation	26,922	20,234
Culture and recreation	297,611	239,403
Economic development	5,869	-
Interest and fiscal charges	43,537	630
Total expenses	7,030,532	6,912,405
Change in net assets	1,309,724	946,544
Net assets - beginning of year	13,837,050	12,890,506
Net assets - ending of year	\$ 15,146,774	\$ 13,837,050

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$1,309,724 on the full accrual basis of accounting.

Business-type Activities

Net assets of the business type activities as of December 31, 2010 and 2009 are as follows:

	2010	2009
Current and other assets:		
Capital assets (net)	\$ 5,272,079	\$ 5,310,843
Other assets	613,015	791,592
Total assets	\$ 5,885,094	\$ 6,102,435
Long-term and other liabilities:		
Long-term liabilities	\$ 849,940	\$ 916,287
Other liabilities	13,389	54,694
Total liabilities	\$ 863,329	\$ 970,981

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2010

Net assets:		
Invested in capital assets, net of related debt	\$ 4,425,734	\$ 4,396,317
Unrestricted	<u>596,031</u>	<u>735,137</u>
Total net assets	<u>\$ 5,021,765</u>	<u>\$ 5,131,454</u>

The largest portion of the Town's net assets for its business-type activities reflects its investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

Changes in net assets of the Town's business-type activities for the years ended December 31, 2010 and 2009 are as follows:

	<u>2010</u>	<u>2009</u>
Program revenues:		
Charges for services	\$ 650,551	\$ 530,162
Capital grants and contributions	<u>11,920</u>	<u>511,920</u>
Total program revenues	<u>662,471</u>	<u>1,042,082</u>
General revenues:		
Interest and miscellaneous	11,672	16,379
Transfers	<u>(133,421)</u>	<u>110,198</u>
Total general revenues and transfers	<u>(121,749)</u>	<u>126,577</u>
Total revenues and transfers	<u>540,722</u>	<u>1,168,659</u>
Program expenses:		
Sewer department	409,131	419,089
Water department	<u>241,280</u>	<u>255,204</u>
Total expenses	<u>650,411</u>	<u>674,293</u>
Change in net assets	(109,689)	494,366
Net assets - beginning of year	<u>5,131,454</u>	<u>4,637,088</u>
Net assets - ending of year	<u>\$ 5,021,765</u>	<u>\$ 5,131,454</u>

The main funding source for the business-type activities is charges for services, which provided for 100% and 79% of the expenses in fiscal year 2010 and 2009, respectively. Net assets decreased by (\$109,689) in 2010, which was largely due to authorized transfers out to the Capital Reserve Funds.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2010

General Fund and Budgetary Highlights

The General Fund is the main operating fund of the Town. At the end of the current fiscal year, the general fund had a fund balance of \$267,208, an increase of \$178,419. This increase is primarily due to conservative spending in the current year as the Town under spent its 2010 appropriated budget by \$495,382.

During the year, the original budget for appropriations and revenues decreased by (\$553,033) and (\$473,859), respectively. This decrease is the result of approved appropriations and revenues of \$745,559 and \$666,385, respectively, being carried forward to 2011 less an increase of \$192,526 to recognize funds as unanticipated revenues per NH RSA 31:95b.

Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2010, a balance of \$1,427,596 was reserved for endowments and \$497,458 was unreserved. The total fund balance in the permanent funds increased \$134,452 from the prior year, largely due to realized and unrealized gains on investments.

Capital Reserve Funds

Capital reserve funds account for all the financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town. At December 31, 2010, the Capital reserve funds had a total fund balance of \$1,503,947 which was an increase of \$295,835 from the prior year, largely due to authorized transfers in exceeding authorized expenditures and transfers out.

Proprietary Funds

The focus of the Town's proprietary funds is on total economic resources, and changes to net assets, much as it might be for a private-sector business. The Town's proprietary funds had total unrestricted net assets of \$596,031 at December 31, 2010, which decreased by approximately 19% from 2009, as a result of authorized transfers out to the Capital Reserve Funds.

Capital Assets

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life. During the year the Town's net capital assets for governmental and business type activities increased and decreased by a total of \$1,110,432 and (\$38,764), respectively, which was primarily due to Town road reconstruction and depreciation in excess of current year additions, respectively. Additional information on capital assets can be found in Note 6 of the Notes to the Basic Financial Statements.

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ending December 31, 2010

Long-Term Obligations

During fiscal year 2010 the Town had a decrease in general obligation bonds payable for governmental and business-type activities of \$61,561 and \$68,181, respectively. Scheduled payments made on existing obligations totaled (\$129,742). With the implementation of GASB Statement 45, the Town is required to account for other post-employment benefits (OPEB) on an accrual basis rather than a pay-as-you-go basis. The Town provides healthcare benefits to its retirees and their spouses. Although the Town is not required to fund this contribution, it is recognized as a liability in these financial statements. The net OPEB obligation as of December 31, 2010 is \$219,294. Additional information on long-term obligations can be found in Note 10 of the Notes to the Basic Financial Statements.

Contacting the Town of Belmont's Financial Management

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300.



Auditor's Report

EXHIBIT A
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Assets
 December 31, 2010

	Primary Government		
	Governmental Activities	Business-type Activities	Total
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 4,793,464	\$ 286,835	\$ 5,080,299
Investments	3,559,510	172,961	3,732,471
Taxes receivable, net	1,887,346		1,887,346
Accounts receivable, net	167,135	163,074	330,209
Due from other governments	102,500		102,500
Prepaid expenses	15,216		15,216
Internal balance	9,855	(9,855)	-
Total Current Assets	10,535,026	613,015	11,148,041
Noncurrent Assets:			
Capital assets:			
Non-depreciable capital assets	3,710,836	15,009	3,725,845
Depreciable capital assets, net	6,330,618	5,257,070	11,587,688
Total Noncurrent Assets	10,041,454	5,272,079	15,313,533
Total Assets	\$ 20,576,480	\$ 5,885,094	\$ 26,461,574
LIABILITIES			
Current Liabilities:			
Accounts payable	\$ 227,939	\$ 213	\$ 228,152
Accrued expenses	59,486	13,176	72,662
Retainage payable	37,110		37,110
Deferred revenue	37,710		37,710
Due to other governments	3,609,271		3,609,271
Current portion of bonds payable	64,628	69,213	133,841
Current portion of capital leases payable	21,624		21,624
Current portion of compensated absences payable	10,000		10,000
Total Current Liabilities	4,067,768	82,602	4,150,370
Noncurrent Liabilities:			
Bonds payable	1,023,811	777,132	1,800,943
Capital leases payable	70,671		70,671
Compensated absences payable	51,757		51,757
Other post-employment benefits payable	215,699	3,595	219,294
Total Noncurrent Liabilities	1,361,938	780,727	2,142,665
Total Liabilities	5,429,706	863,329	6,293,035
NET ASSETS			
Invested in capital assets, net of related debt	8,860,720	4,425,734	13,286,454
Restricted	3,328,080		3,328,080
Unrestricted	2,957,974	596,031	3,554,005
Total Net Assets	15,146,774	5,021,765	20,168,539
Total Liabilities and Net Assets	\$ 20,576,480	\$ 5,885,094	\$ 26,461,574

Auditor's Report

EXHIBIT B
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Activities
 For the Year Ended December 31, 2010

Functions/Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Assets			
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental Activities:							
General government	\$ 2,276,675	\$ 29,231			\$ (2,247,444)		\$ (2,247,444)
Public safety	2,535,905	311,852	\$ 180,162		(2,043,891)		(2,043,891)
Highways and streets	1,027,757		182,207	\$ 102,500	(743,050)		(743,050)
Sanitation	515,177				(515,177)		(515,177)
Health and welfare	301,079				(301,079)		(301,079)
Culture and recreation	297,611	50,222		33,634	(213,755)		(213,755)
Economic development	5,869				(5,869)		(5,869)
Conservation	26,922				(26,922)		(26,922)
Interest and fiscal charges	43,537				(43,537)		(43,537)
Total governmental activities	<u>7,030,532</u>	<u>391,305</u>	<u>362,369</u>	<u>136,134</u>	<u>(6,140,724)</u>	<u>\$ -</u>	<u>(6,140,724)</u>
Business-type activities:							
Sewer Department	409,131	351,483		11,920		(45,728)	(45,728)
Water Department	241,280	299,068				57,788	57,788
Total business-type activities	<u>650,411</u>	<u>650,551</u>	<u>-</u>	<u>11,920</u>	<u>12,060</u>	<u>12,060</u>	<u>12,060</u>
Total primary government	<u>\$ 7,680,943</u>	<u>\$ 1,041,856</u>	<u>\$ 362,369</u>	<u>\$ 148,054</u>	<u>(6,140,724)</u>	<u>12,060</u>	<u>(6,128,664)</u>
General revenues:							
Property and other taxes					5,310,114		5,310,114
Licenses and permits					1,388,862		1,388,862
Grants and contributions:							
Rooms and meals tax distribution					322,879		322,879
State and federal forest land reimbursement					18		18
Interest and investment earnings					174,113	5,757	179,870
Miscellaneous					121,041	5,915	126,956
Transfers					133,421	(133,421)	-
Total general revenues and transfers					<u>7,450,448</u>	<u>(121,749)</u>	<u>7,328,699</u>
Change in net assets					1,309,724	(109,689)	1,200,035
Net assets - beginning					13,837,050	5,131,454	18,968,504
Net assets - ending					<u>\$ 15,146,774</u>	<u>\$ 5,021,765</u>	<u>\$ 20,168,539</u>



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EXHIBIT C
TOWN OF BELMONT, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
 December 31, 2010

	General Fund	Capital Reserve Funds	Permanent Funds	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 3,820,358			\$ 973,106	\$ 4,793,464
Investments		\$ 1,503,947	\$ 1,925,054	130,509	3,559,510
Taxes receivable, net	1,887,346				1,887,346
Accounts receivable, net	24,957			142,178	167,135
Due from other governments	102,500				102,500
Due from other funds	9,855			58,522	68,377
Prepaid expenses	15,216				15,216
Total Assets	<u>\$ 5,860,232</u>	<u>\$ 1,503,947</u>	<u>\$ 1,925,054</u>	<u>\$ 1,304,315</u>	<u>\$ 10,593,548</u>
LIABILITIES					
Accounts payable	\$ 227,939				\$ 227,939
Accrued expenses	59,486				59,486
Retainage payable	37,110				37,110
Deferred revenue	1,600,696				1,600,696
Due to other governments	3,609,271				3,609,271
Due to other funds	58,522				58,522
Total Liabilities	<u>\$ 5,593,024</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,593,024</u>
FUND BALANCES					
Reserved for prepaid expenses	15,216				15,216
Reserved for endowments			1,427,596		1,427,596
Unreserved, reported in:					
General fund	251,992				251,992
Special revenue funds		1,503,947		1,262,457	2,766,404
Permanent funds			497,458		497,458
Capital projects fund				41,858	41,858
Total Fund Balances	<u>267,208</u>	<u>1,503,947</u>	<u>1,925,054</u>	<u>1,304,315</u>	<u>5,000,524</u>
Total Liabilities and Fund Balances	<u>\$ 5,860,232</u>	<u>\$ 1,503,947</u>	<u>\$ 1,925,054</u>	<u>\$ 1,304,315</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 10,041,454

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis 1,562,986

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:

Bonds payable (1,088,439)

Capital leases payable (92,295)

Compensated absences payable (61,757)

Other post-employment benefits payable (215,699)

Net assets of governmental activities **\$ 15,146,774**

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EXHIBIT D
TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2010

TOWN OF BELMONT, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2010

	General Fund	Capital Reserve Funds	Permanent Funds	Other Governmental Funds	Total Governmental Funds
Revenues:					
Taxes	\$ 5,388,617			\$ 17,560	\$ 5,406,177
Licenses and permits	1,388,862				1,388,862
Intergovernmental	821,400				821,400
Charges for services	165,395		\$ 158,979	225,910	391,305
Interest and investment income	8,295	\$ 2,652		4,187	174,113
Miscellaneous	117,178			3,863	121,041
Total Revenues	<u>7,889,747</u>	<u>2,652</u>	<u>158,979</u>	<u>251,520</u>	<u>8,302,898</u>
Expenditures:					
Current operations:					
General government	2,245,298		21,839	14,256	2,281,393
Public safety	2,258,531			2,153	2,260,684
Highways and streets	895,184				895,184
Sanitation	515,177				515,177
Health and welfare	299,117		2,688	151,106	299,117
Culture and recreation	107,081			5,869	260,875
Economic development	26,447				26,447
Capital outlay	280,578	783,008		376,533	1,440,119
Debt service:					
Principal retirement	61,561				61,561
Interest and fiscal charges	43,537				43,537
Total Expenditures	<u>6,732,511</u>	<u>783,008</u>	<u>24,527</u>	<u>549,917</u>	<u>8,089,963</u>
Excess revenues over (under) expenditures	<u>1,157,236</u>	<u>(780,356)</u>	<u>134,452</u>	<u>(298,397)</u>	<u>212,935</u>
Other financing sources (uses):					
Proceeds from capital lease	92,295				92,295
Transfers in		1,212,770		128,342	1,341,112
Transfers out	(1,071,112)	(136,579)			(1,207,691)
Total other financing sources (uses)	<u>(978,817)</u>	<u>1,076,191</u>	<u>-</u>	<u>128,342</u>	<u>225,716</u>
Net change in fund balances	<u>178,419</u>	<u>295,835</u>	<u>134,452</u>	<u>(170,055)</u>	<u>438,651</u>
Fund balances at beginning of year	<u>88,789</u>	<u>1,208,112</u>	<u>1,790,602</u>	<u>1,474,370</u>	<u>4,561,873</u>
Fund balances at end of year	<u>\$ 267,208</u>	<u>\$ 1,503,947</u>	<u>\$ 1,925,054</u>	<u>\$ 1,304,315</u>	<u>\$ 5,000,524</u>

Net Change in Fund Balances--Total Governmental Funds \$ 438,651

Amounts reported for governmental activities in the statement of activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period. 1,110,432

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. (96,063)

Proceeds from capital leases are reported as other financing sources in the governmental funds, but a capital lease increases long-term liabilities in the statement of net assets. (92,295)

Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets. 61,561

Some expenses reported in the statement of activities, such as compensated absences and other post-employment benefits, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. (112,562)

Change in Net Assets of Governmental Activities \$ 1,309,724



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EXHIBIT E
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Assets
Proprietary Funds
 December 31, 2010

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 170,823	\$ 116,012	\$ 286,835
Investments		172,961	172,961
Accounts receivable, net	83,542	79,532	163,074
Total Current Assets	254,365	368,505	622,870
Noncurrent Assets:			
Non-depreciable capital assets		15,009	15,009
Depreciable capital assets, net	1,748,320	3,508,750	5,257,070
Total Noncurrent Assets	1,748,320	3,523,759	5,272,079
Total Assets	\$ 2,002,685	\$ 3,892,264	\$ 5,894,949
LIABILITIES			
Current Liabilities:			
Accounts payable	\$ 213		\$ 213
Accrued expenses	5,867	\$ 7,309	13,176
Due to other funds	9,855		9,855
Current portion of bonds payable	56,100	13,113	69,213
Total Current Liabilities	72,035	20,422	92,457
Noncurrent Liabilities:			
Bonds payable	296,232	480,900	777,132
Other post-employment benefits payable	3,595		3,595
Total Noncurrent Liabilities	299,827	480,900	780,727
Total Liabilities	371,862	501,322	873,184
NET ASSETS			
Invested in capital assets, net of related debt	1,395,988	3,029,746	4,425,734
Unrestricted	234,835	361,196	596,031
Total Net Assets	1,630,823	3,390,942	5,021,765
Total Liabilities and Net Assets	\$ 2,002,685	\$ 3,892,264	\$ 5,894,949

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EXHIBIT F
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds
For the Year Ended December 31, 2010

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Operating revenues:			
Charges for services	\$ 299,068	\$ 351,483	\$ 650,551
Miscellaneous revenues	3,046	2,869	5,915
Total operating revenues	302,114	354,352	656,466
Operating expenses:			
Personnel services	85,544	43,501	129,045
Contractual services	49,409	189,048	238,457
Materials and supplies	15,992	20,775	36,767
Utilities	24,503	11,094	35,597
Miscellaneous expenses	250		250
Depreciation	50,666	122,860	173,526
Total operating expenses	226,364	387,278	613,642
Operating income (loss)	75,750	(32,926)	42,824
Non-operating revenues (expenses):			
Interest revenue	612	5,145	5,757
Interest expense	(14,916)	(21,853)	(36,769)
Net non-operating revenues (expenses)	(14,304)	(16,708)	(31,012)
Income (loss) before capital contributions and transfers	61,446	(49,634)	11,812
Capital contributions		11,920	11,920
Transfers in	32,436	104,143	136,579
Transfers out	(20,000)	(250,000)	(270,000)
Change in net assets	73,882	(183,571)	(109,689)
Total net assets at beginning of year	1,556,941	3,574,513	5,131,454
Total net assets at end of year	\$ 1,630,823	\$ 3,390,942	\$ 5,021,765



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EXHIBIT G
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended December 31, 2010

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Cash flows from operating activities:			
Cash received from customers	\$ 295,828	\$ 380,889	\$ 676,717
Other operating cash receipts	3,046	2,869	5,915
Cash paid to suppliers	(90,434)	(261,656)	(352,090)
Cash paid to employees	(84,842)	(43,122)	(127,964)
Net cash provided by operating activities	123,598	78,980	202,578
Cash flows from noncapital financing activities:			
Transfer to other funds	(20,000)	(250,000)	(270,000)
Net cash used for noncapital financing activities	(20,000)	(250,000)	(270,000)
Cash flows from capital and related financing activities:			
Capital contributions		11,920	11,920
Transfer from other funds	32,436	104,143	136,579
Purchases of capital assets	(30,619)	(104,143)	(134,762)
Principal paid on long-term debt	(56,099)	(12,082)	(68,181)
Interest paid on long-term debt	(14,263)	(22,039)	(36,302)
Net cash used for capital and related financing activities	(68,545)	(22,201)	(90,746)
Cash flows from investing activities:			
Redemption of investments		279,354	279,354
Interest on investments	612	5,145	5,757
Net cash provided by investing activities	612	284,499	285,111
Net increase in cash and cash equivalents	35,665	91,278	126,943
Cash and cash equivalents at beginning of year	125,303	24,734	150,037
Cash and cash equivalents at end of year	\$ 160,968	\$ 116,012	\$ 276,980
Reconciliation of operating income (loss) to net cash provided by operating activities:			
Operating income (loss)	\$ 75,750	\$ (32,926)	\$ 42,824
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:			
Depreciation expense	50,666	122,860	173,526
Changes in assets and liabilities:			
Accounts receivable	(3,240)	29,406	26,166
Accounts payable	(341)	(40,360)	(40,701)
Accrued expenses	(1,071)		(1,071)
Other post-employment benefits	1,834		1,834
Net cash provided by operating activities	\$ 123,598	\$ 78,980	\$ 202,578

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EXHIBIT H
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2010

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 230,375
Investments	<u>1,013,548</u>
Total assets	<u>\$ 1,243,923</u>
LIABILITIES	
Deposits	\$ 230,375
Due to other governments	<u>1,013,548</u>
Total liabilities	<u>\$ 1,243,923</u>



Auditor's Report

**TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2010**

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Belmont, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Belmont, New Hampshire (the Town) was incorporated in 1727. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental and business-type activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental and business-type activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental and proprietary fund financial statements is on major funds. Each major fund is

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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2010

presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of three categories of funds: governmental, proprietary and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

Capital Reserve Funds account for financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town.

Permanent Funds are used to report resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the Town's programs.

2. Proprietary Funds:

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The Town has no internal service funds. The following are the Town's major proprietary funds:

The *Water and Sewer Funds* account for all revenues and expenses pertaining to the Town's water and wastewater operations. The Water and Sewer Funds are utilized to account for operations that are financed and operated in a manner similar to private business enterprises. The stated intent is that the cost (i.e. expenses including depreciation) of providing goods or services to the residents on a continuing basis are financed or recovered primarily through user charges.

3. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The Town's fiduciary fund category has one classification: agency funds. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds account for the capital reserve and other funds of the Shaker Regional School District, which are held by the Town's Trustees of Trust Funds in accordance with State law. The Town also accounts for certain performance deposits in its agency funds.

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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Like the government-wide statements, the proprietary fund type is accounted for on a flow of economic resources measurement focus. All assets and all liabilities associated with the operation of these funds are included on the statement of net assets. The statement of revenues, expenses and changes in net assets presents increases (i.e., revenues) and decreases (i.e., expenses) in net total assets. The statement of cash flows provides information about how the Town finances and meets the cash flow needs of its proprietary activities.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Proprietary and fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements and proprietary fund statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2010

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2010, the Town applied \$400,000 of its unappropriated fund balance to reduce taxes.

Cash and Cash Equivalents

For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of the following:



Auditor's Report

**TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010**

	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Totals</u>
Cash and cash equivalents	\$ 170,823	\$ 116,012	\$ 286,835
Due to other funds	(9,855)		(9,855)
Total cash and cash equivalents	<u>\$ 160,968</u>	<u>\$ 116,012</u>	<u>\$ 276,980</u>

Investments

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2010 are recorded as receivables net of reserves for estimated uncollectibles of \$160,000.

Accounts Receivable

Accounts receivable are recorded net of reserves for estimated uncollectibles of \$36,350, in the Ambulance Fund, a Nonmajor Governmental Fund.

Prepaid Expenses

Payments made to vendors for services that will benefit periods beyond December 31, 2010 are recorded as prepaid items.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the governmental fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$15,000. The Town's infrastructure consists of roads, water purification and distribution system, sewer collection and treatment system, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Interest incurred during the construction phase of capital assets of business-type activities is also capitalized.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

	<u>Description</u>	<u>Years</u>
	Land improvements	15
	Infrastructure	20-75
	Buildings and improvements	10-30
	Vehicles and equipment	3-15
	Computer software	5

Compensated Absences

Full time employees accrue sick leave days at a rate of one and one quarter days per month, cumulative to a maximum of 90 days. No payment for unused sick leave is made upon termination. Town employees earn vacation at 5-25 days per year dependent on length of service. Vacation can only be accrued up to 10 days. Provision has been made in the financial statements for accrued/unused vacation.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for endowments and prepaid expenses.



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TOWN OF BELMONT, NEW HAMPSHIRE NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED) December 31, 2010

Interfund Activity

Transfers between governmental and business-type activities on the government-wide statements are reported in the same manner as general revenues.

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Operating Revenues and Expenses

Operating revenues are those revenues that are generated directly from the primary activity of the proprietary funds. For the water fund and sewer fund, these revenues are charges to customers for sales and services. Operating expenses, which include depreciation on capital assets, are necessary costs incurred to provide the service that is the primary activity of the proprietary fund. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowances for uncollectible taxes and accounts receivable.

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$727,766,038 as of April 1, 2010) and are due in two installments on July 2, 2010 and December 6, 2010. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax dedeed to the Town.

In accordance with State law, the Town collects taxes for the Shaker Regional School District and Belknap County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$8,799,010 and \$983,024 for the Shaker Regional School District and Belknap County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

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**TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010**

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2010, the Town was a member of the Local Government Center (LGC). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2010.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

Worker's Compensation

The LGC provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2010 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 5,080,299
Investments	3,732,471
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	230,375
Investments	<u>1,013,548</u>
Total deposits and investments	<u>\$ 10,056,693</u>

Deposits and investments as of December 31, 2010 consist of the following:



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**TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010**

Cash on hand	\$	1,145
Deposits with financial institutions		1,821,636
Investments		8,233,912
Total deposits and investments		\$ 10,056,693

The Town's investment policy for governmental and business-type funds requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to United States Treasury securities maturing in less than one year, fully insured or collateralized certificates of deposits in either local or national banks and overnight repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Responsibility for the investments of the Trust Funds is with the Board of Trustees. The Trustees of Trust Funds have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:38a). Investments of the library funds are at the discretion of the Library Trustees.

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town's investment policy for its governmental and business-type funds regarding interest rate risk indicates that investments shall be limited to those with maturity dates that meet projected cash flow needs or six months, whichever is shorter. The Trustees of Trust Funds do not have a policy regarding interest rate risk.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Remaining Maturity (In Years)</u>		
		<u>0-1 Years</u>	<u>1-5 Years</u>	<u>> 5 Years</u>
U.S. Government Agency obligations	\$ 74,661	\$ 50,372		\$ 24,289
Municipal bonds & notes	127,496			127,496
Corporate bonds	722,656		\$ 405,591	317,065
	\$ 924,813	\$ 50,372	\$ 405,591	\$ 468,850

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment policy for its governmental and business-type funds regarding credit risk is to have each investment transaction seek to ensure that capital losses are avoided, whether they are from securities defaults or erosion of market value and that investment earnings are maximized based on the current investment options available. The Trustees of Trust Funds do not have a policy regarding credit risk.

The following is the actual rating as of year end for each investment type.

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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

	Investment Type					Totals
	U.S. Govt. Agency <u>obligations</u>	Corporate <u>bonds</u>	Municipal bonds & <u>notes</u>	Money market <u>funds</u>	State investment <u>pool</u>	
Ratings as of year end						
AAA	\$ 74,661					\$ 74,661
AA+		\$ 34,619				34,619
AA		34,201				34,201
AA-		31,317				31,317
A+			\$ 54,093			54,093
A		116,308	73,403			189,711
A-		72,262				72,262
BBB+		64,972				64,972
BBB		306,028				306,028
BBB-		62,949				62,949
Unrated				\$ 182,716	\$ 2,255,049	2,437,765
Fair Value	<u>\$ 74,661</u>	<u>\$ 722,656</u>	<u>\$ 127,496</u>	<u>\$ 182,716</u>	<u>\$ 2,255,049</u>	<u>\$ 3,362,578</u>

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Currently, the Town does not have an investment policy for its governmental and business-type funds for assurance against custodial credit risk; however, the Town has an agreement with the bank to collateralize all deposits in excess of the FDIC insurance limits. The Trustees of Trust Funds have no policy regarding custodial credit risk.

Of the Town's deposits with financial institutions at year end, \$1,229,580 was collateralized by securities held by the bank in the bank's name. As of December 31, 2010, Town investments in the following investment types were held by the same counterparty that was used to buy the securities.

Investment Type	Reported Amount
U.S. Government Agency obligations	\$ 74,661
Municipal bonds and notes	127,496
Corporate bonds	722,656
Equity securities	1,108,275
Foreign equity securities	61,004
Money market funds	182,716
Overnight repurchase agreement	3,702,055
	<u>\$ 5,978,863</u>

Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair values of an investment or deposit. As of December 31, 2010, the Town held \$61,004 in foreign equity securities. The Town and the Trustees of Trust Funds do not have an investment policy for assurance against foreign currency risk.



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**TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010**

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 5—DUE FROM OTHER GOVERNMENTS

Receivables from other governments at December 31, 2010 are considered collectible in full, will be received within one year, and consist solely of a federal grant for lighting upgrades in the amount of \$102,500.

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance <u>01/01/10</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/10</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 3,493,119			\$ 3,493,119
Intangible assets		\$ 109,974		109,974
Construction in progress	907,504	48,589	\$ (848,350)	107,743
Total capital assets not being depreciated	<u>4,400,623</u>	<u>158,563</u>	<u>(848,350)</u>	<u>3,710,836</u>
Other capital assets:				
Land improvements		102,500		102,500
Infrastructure	1,949,969	1,713,737		3,663,706
Buildings and improvements	2,984,008	160,670		3,144,678
Vehicles and equipment	2,637,375	205,651		2,843,026
Computer software	62,290			62,290
Total other capital assets at historical cost	<u>7,633,642</u>	<u>2,182,558</u>	<u>-</u>	<u>9,816,200</u>
Less accumulated depreciation for:				
Infrastructure	(24,781)	(50,214)		(74,995)
Buildings and improvements	(1,414,457)	(98,032)		(1,512,489)
Vehicles and equipment	(1,604,841)	(230,967)		(1,835,808)
Computer software	(59,164)	(3,126)		(62,290)
Total accumulated depreciation	<u>(3,103,243)</u>	<u>(382,339)</u>	<u>-</u>	<u>(3,485,582)</u>
Total other capital assets, net	<u>4,530,399</u>	<u>1,800,219</u>	<u>-</u>	<u>6,330,618</u>
Total capital assets, net	<u>\$ 8,931,022</u>	<u>\$ 1,958,782</u>	<u>\$ (848,350)</u>	<u>\$ 10,041,454</u>

Depreciation expense was charged to governmental functions as follows:

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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

General government	\$ 60,782
Public safety	188,333
Highways and streets	<u>133,224</u>
Total governmental activities depreciation expense	<u>\$ 382,339</u>

The balance of the assets acquired through capital leases as of December 31, 2010 is as follows:

Vehicles and equipment	\$ 117,926
Less accumulated depreciation for:	
Vehicles and equipment	<u>(983)</u>
	<u>\$ 116,943</u>

The following is a summary of changes in capital assets in the proprietary funds:

	Balance <u>1/1/2010</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/2010</u>
Business-type activities:				
Capital assets not depreciated:				
Land	\$ 15,009			\$ 15,009
Construction in progress	<u>241,302</u>		\$ (241,302)	
Total capital assets not being depreciated	<u>256,311</u>	<u>\$ -</u>	<u>(241,302)</u>	<u>15,009</u>
Other capital assets:				
Water infrastructure	2,156,095	271,921		2,428,016
Sewer infrastructure	6,121,280	104,143		6,225,423
Vehicles and equipment	<u>42,227</u>			<u>42,227</u>
Total other capital assets at historical cost	<u>8,319,602</u>	<u>376,064</u>	<u>-</u>	<u>8,695,666</u>
Less accumulated depreciation for:				
Water infrastructure	(629,030)	(50,666)		(679,696)
Sewer infrastructure	(2,593,813)	(122,860)		(2,716,673)
Vehicles and equipment	<u>(42,227)</u>			<u>(42,227)</u>
Total accumulated depreciation	<u>(3,265,070)</u>	<u>(173,526)</u>	<u>-</u>	<u>(3,438,596)</u>
Total other capital assets, net	<u>5,054,532</u>	<u>202,538</u>	<u>-</u>	<u>5,257,070</u>
Total capital assets, net	<u>\$ 5,310,843</u>	<u>\$ 202,538</u>	<u>\$ (241,302)</u>	<u>\$ 5,272,079</u>

Depreciation expense was charged to the proprietary funds as follows:

Sewer Fund	\$ 122,860
Water Fund	<u>50,666</u>
Total business-type activities depreciation expense	<u>\$ 173,526</u>

NOTE 7—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Shaker Regional School District and Belknap County, both independent governmental units, which are remitted to them as required by law. At December 31, 2010, the balance of the property tax appropriation due to the Shaker Regional School District is \$3,609,271.

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**TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010**

NOTE 8—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 13.66%, 17.28% and 9.16%, respectively through June 30, 2010 and 14.63%, 18.52% and 9.16%, respectively, thereafter. The Town contributes 70% of the employer cost for public safety officers employed by the Town, and the State contributes the remaining 30% of the employer cost, through June 30, 2010 and 75% and 25%, respectively, thereafter. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$85,162 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2010, 2009 and 2008 were \$332,675, \$305,412 and \$294,750, respectively, equal to the required contributions for each year.

NOTE 9—OTHER POST-EMPLOYMENT BENEFITS

In addition to providing pension benefits, the Town provides medical benefits to its eligible retirees and their spouses. Retirees under the age of 65 have a medical insurance plan with either Blue Choice or Matthew Thornton. Retirees over the age of 65 are covered by the Medicare supplemental plan. The following groups of retirees qualify for this benefit: Group I employees are required to reach age 60 with no minimum service requirement or any age with 20 years of service and age plus service is at least 70; Group II employees are eligible at age 45 with 20 years of service or at age 60 with no minimum service requirement. Retirees and surviving spouses pay the full cost of the medical premium. As of January 1, 2009, the actuarial valuation date, approximately 7 retirees and 54 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

Annual OPEB Costs

The Town's December 31, 2010 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters

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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

of GASB Statement 45. The ARC represents a level of funding that, if paid, on an ongoing basis, is projected to cover the normal cost each year and amortize the unfunded actuarial liability over a period of thirty years. The Town's annual OPEB cost for the year ending December 31, 2010 including the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of January 1, 2009 is as follows:

Annual Required Contribution (ARC)	\$ 124,390
Interest on net OPEB obligation	4,298
Adjustment to ARC	<u>(4,492)</u>
Annual OPEB cost	124,196
Contributions made	<u>(12,350)</u>
Increase in net OPEB obligation	111,846
Net OPEB obligation - beginning of year	107,448
Net OPEB obligation - end of year	<u>\$ 219,294</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the years ended December 31, 2010 and 2009 are as follows:

Fiscal Year	Annual	Percentage of	Net OPEB	Covered	OPEB Cost
<u>Ending</u>	<u>OPEB Cost</u>	<u>Contributed</u>	<u>Obligation</u>	<u>Payroll</u>	<u>% of pay</u>
12/31/2009	\$ 116,955	8.1%	\$ 107,448	\$ 2,341,206	5.0%
12/31/2010	\$ 124,196	9.9%	\$ 219,294	\$ 2,399,736	5.2%

The Town's net OPEB obligation as of December 31, 2010 is recognized as a liability in these financial statements.

Funded Status and Funding Progress for OPEB

The funded status of the plan as of January 1, 2009, the date of the most recent actuarial valuation is as follows:

Actuarial Accrued Liability (AAL)	\$ 757,542
Actuarial value of plan assets	-
Unfunded Actuarial Accrued Liability (UAAL)	<u>\$ 757,542</u>
Funded ratio (actuarial value of plan assets/AAL)	0.0%
Covered payroll (active plan members)	\$ 2,341,206
UAAL as a percentage of covered payroll	32.4%

Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events in the future. The total cost of providing post-employment benefits is projected, taking into account assumptions about current claim cost, turnover, mortality, health care trends, and other actuarial assumptions. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. The required schedule of funding progress presented as required supplementary information will provide multi-year trend information that

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**TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010**

shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits, when available.

Actuarial Methods and Assumptions for OPEB

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. Actuarial calculations reflect a long-term perspective and employ methods and assumptions that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets.

In the January 1, 2009 actuarial valuation the Entry Age Normal Cost method was used. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 4.0% investment rate of return and an initial annual healthcare cost trend of 9.0% which decreases to a 5.0% long-term rate for all healthcare benefits after seven years. The amortization costs for the initial Unfunded Actuarial Accrued Liability (UAAL) is a level percentage of payroll for a period of thirty years on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 2.5% per year.

NOTE 10—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2010 are as follows:

	Balance 01/01/10	Additions	Reductions	Balance 12/31/10	Due Within One Year
<i>Governmental activities:</i>					
Bond payable	\$ 1,150,000		\$ (61,561)	\$ 1,088,439	\$ 64,628
Capital leases payable		\$ 92,295		92,295	21,624
Compensated absences payable	59,207	3,783	(1,233)	61,757	10,000
Total governmental activities	<u>\$ 59,207</u>	<u>\$ 96,078</u>	<u>\$ (1,233)</u>	<u>\$ 154,052</u>	<u>\$ 31,624</u>
<i>Business-type activities:</i>					
Bond payable	\$ 914,526		\$ (68,181)	\$ 846,345	\$ 69,213
Total business-type activities	<u>\$ 914,526</u>	<u>\$ -</u>	<u>\$ (68,181)</u>	<u>\$ 846,345</u>	<u>\$ 69,213</u>

Payments on the general obligation bonds and capital lease obligations of the governmental activities are paid out of the General Fund. Payments on the general obligation bonds of the business-type activities are paid out of the Water and Sewer Funds. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Governmental Activities

Bonds payable at December 31, 2010 is comprised of the following individual issue:

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**TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010**

\$1,150,000, 2009 Pleasant Valley Project bond, due in quarterly installments of \$25,213, through 2024, interest at 3.36% \$ 1,088,439

Debt service requirements to retire general obligation bonds outstanding for governmental activities at December 31, 2010 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2011	\$ 64,628	\$ 36,224	\$ 100,852
2012	66,760	34,092	100,852
2013	69,161	31,691	100,852
2014	71,547	29,304	100,851
2015	74,016	26,835	100,851
2016-2020	410,075	94,183	504,258
2021-2024	<u>332,252</u>	<u>21,534</u>	<u>353,786</u>
	<u>\$ 1,088,439</u>	<u>\$ 273,863</u>	<u>\$ 1,362,302</u>

As included on the Statement of Activities (Exhibit B), interest expense for the year ended December 31, 2010 was \$43,537 on general obligation debt for governmental activities.

Business-type Activities

Bonds payable at December 31, 2010 are comprised of the following individual issues:

\$572,500, 2003 Silver Lake Sewer bond, due in annual installments of \$34,121, through 2033, interest at 4.25%	\$ 494,014
\$296,641, 2007 Route 3 Water bond, due in semi-annual principal installments of \$17,737, through 2016, interest at 4.02%	207,957
\$75,000, 2008 Well Water bond, due in semi-annual principal installments of \$3,750, through 2017, interest at 3.92%	52,500
\$105,000, 2009 New Well Water bond, due in semi-annual principal installments of \$6,563, through 2017, interest at 4.09%	<u>91,874</u>
	<u>\$ 846,345</u>

Debt service requirements to retire general obligation bonds outstanding for business-type activities at December 31, 2010 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2011	\$ 69,213	\$ 34,619	\$ 103,832
2012	69,771	31,804	101,575
2013	70,351	28,967	99,318
2014	70,957	26,104	97,061
2015	71,589	23,216	94,805



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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

2016-2020	159,729	85,763	245,492
2021-2025	108,231	62,374	170,605
2026-2030	133,269	37,336	170,605
2031-2033	93,235	8,806	102,041
	<u>\$ 846,345</u>	<u>\$ 338,989</u>	<u>\$ 1,185,334</u>

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2010, the sewer related reimbursement was \$11,920.

As included on the Statement of Revenues, Expenses and Changes in Net Assets – Proprietary Funds (Exhibit F), interest expense for the year ended December 31, 2010 was \$36,769 on general obligation debt for business-type activities.

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. The following is the individual capital lease obligation for governmental activities at December 31, 2010:

Vehicle, due in annual installments of \$25,631 through December 2014, including interest at 4.34%	<u>\$ 92,295</u>
--	------------------

Debt service requirements to retire capital lease obligations outstanding at December 31, 2010 are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2011	\$ 21,624	\$ 4,007	\$ 25,631
2012	22,563	3,068	25,631
2013	23,543	2,089	25,632
2014	24,565	1,066	25,631
	<u>\$ 92,295</u>	<u>\$ 10,230</u>	<u>\$ 102,525</u>

NOTE 11—INTERFUND BALANCES AND TRANSFERS

The Town maintains self-balancing funds; however, most cash transactions flow through the General Fund. In order to obtain accountability for each fund, interfund receivable and payable accounts are utilized. Interfund balances at December 31, 2010 are as follows:

		<u>Due from</u>		
	<u>General</u>	<u>Water</u>		
	<u>Fund</u>	<u>Fund</u>	<u>Totals</u>	
Due to	General Fund	\$ 9,855	\$	9,855
	Nonmajor Governmental Funds	<u>\$ 58,522</u>		<u>58,522</u>
		<u>\$ 58,522</u>	<u>\$ 9,855</u>	<u>\$ 68,377</u>

Auditor's Report

**TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010**

During the year, several interfund transactions occurred between funds. The various transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2010 are as follows:

	Transfer from				Totals
	General Fund	Capital Reserve Funds	Water Fund	Sewer Fund	
Transfer to Capital Reserve Funds	\$ 942,770		\$ 20,000	\$ 250,000	\$ 1,212,770
Nonmajor Governmental Funds	128,342				128,342
Water Fund		\$ 32,436			32,436
Sewer Fund		104,143			104,143
	<u>\$ 1,071,112</u>	<u>\$ 136,579</u>	<u>\$ 20,000</u>	<u>\$ 250,000</u>	<u>\$ 1,477,691</u>

NOTE 12—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2010 are as follows:

	Principal	Income	Total
Cemetery funds	\$ 1,098,493	\$ 288,427	\$ 1,386,920
Library funds	316,289	203,958	520,247
Other miscellaneous funds	12,814	5,073	17,887
	<u>\$ 1,427,596</u>	<u>\$ 497,458</u>	<u>\$ 1,925,054</u>

NOTE 13—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes as follows:

Drug forfeiture	\$ 5,552
Conservation	194,031
Capital reserves	1,503,947
Expendable trusts	130,509
Pleasant Valley Capital Project	41,858
Endowments	1,427,596
Non-lapsing appropriations	24,587
	<u>\$ 3,328,080</u>

NOTE 14—PERFORMANCE DEPOSITS

The Town holds letters of credit and performance bonds from developers until projects have been completed to Town standards. Due to the nature of these deposits, these letters of credit and performance bonds are not included as part of the financial statements. At December 31, 2010, the Town held performance deposits totaling \$804,400.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2010

NOTE 15—COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

Federal Grants

The Town participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

Auditor's Report

SCHEDULE 1

TOWN OF BELMONT, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2010

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		(Unfavorable)
Revenues:				
Taxes	\$ 5,358,480	\$ 5,358,480	\$ 5,292,554	\$ (65,926)
Licenses and permits	1,333,000	1,333,000	1,388,862	55,862
Intergovernmental	1,227,299	753,440	736,238	(17,202)
Charges for services	150,000	150,000	165,395	15,395
Interest income	18,500	18,500	8,295	(10,205)
Miscellaneous	102,260	102,260	117,178	14,918
Total Revenues	8,189,539	7,715,680	7,708,522	(7,158)
Expenditures:				
Current:				
General government	2,415,839	2,410,364	2,243,091	167,273
Public safety	2,238,333	2,333,333	2,169,581	163,752
Highways and streets	1,050,091	1,010,504	895,386	115,118
Sanitation	523,189	523,189	516,179	7,010
Health and welfare	296,530	296,530	298,182	(1,652)
Culture and recreation	123,327	123,327	106,767	16,560
Conservation	24,048	26,375	26,375	-
Capital outlay	790,619	185,321	188,283	(2,962)
Debt service:				
Principal retirement	62,567	62,567	61,561	1,006
Interest and fiscal charges	43,266	43,266	43,537	(271)
Total Expenditures	7,567,809	7,014,776	6,548,942	465,834
Excess revenues over expenditures	621,730	700,904	1,159,580	458,676
Other financing sources (uses):				
Transfers out	(1,100,660)	(1,100,660)	(1,071,112)	29,548
Total other financing sources (uses)	(1,100,660)	(1,100,660)	(1,071,112)	29,548
Net change in fund balance	(478,930)	(399,756)	88,468	488,224
Fund balance at beginning of year				
- Budgetary Basis	1,795,983	1,795,983	1,795,983	-
Fund balance at end of year				
- Budgetary Basis	\$ 1,317,053	\$ 1,396,227	\$ 1,884,451	\$ 488,224



Auditor's Report

SCHEDULE 2

TOWN OF BELMONT, NEW HAMPSHIRE

**Schedule of Funding Progress for Other Post-Employment Benefits
For the Year Ended December 31, 2010**

Actuarial Valuation Date	Actuarial Value of Assets	Actuarial Accrued Liability (AAL) - Entry Age	Unfunded AAL (UAAL)	Funded Ratio	Covered Payroll	UAAL as a Percentage of Covered Payroll
1/1/2009	\$ -	\$ 757,542	\$ 757,542	0.0%	\$ 2,341,206	32.4%

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2010

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and expenditures were adjusted for payroll timing differences, on-behalf payments for fringe benefits and capital lease proceeds.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Per Exhibit D	\$ 7,982,042	\$ 7,803,623
Difference in property taxes meeting susceptible to accrual criteria	(96,063)	
Payroll timing differences December 31, 2009		48,145
Payroll timing differences December 31, 2010		(54,257)
On-behalf fringe benefits	(85,162)	(85,162)
Capital lease proceeds	(92,295)	(92,295)
Per Schedule 1	<u>\$ 7,708,522</u>	<u>\$ 7,620,054</u>

Major Special Revenue Fund

Budgetary information in these financial statements has been presented only for the General Fund as there is no adopted budget for the Capital Reserve Funds.

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund are as follows:

Reserved for prepaid expenses	\$ 15,216
Unreserved:	
Designated for subsequent years' expenditures	79,174
Undesignated	<u>1,790,061</u>
	<u>\$ 1,884,451</u>

NOTE 3—UNRESERVED DESIGNATED FUND BALANCE

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of unreserved fund balance and are detailed as follows:

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)
December 31, 2010

Executive Office Engineering	\$ 5,475
Environmental Contingency	9,525
Highway Block Grant	39,587
Winni Scenic Trail (Phase 1)	<u>690,972</u>
	745,559
Less revenues not susceptible to accrual	<u>(666,385)</u>
	<u>\$ 79,174</u>

NOTE 4—SCHEDULE OF FUNDING PROGRESS FOR OTHER POST-EMPLOYMENT BENEFITS

In accordance with GASB Statement #45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*, the Town is required to disclose the schedule of funding progress for each of the three most recent actuarial valuations. The Town implemented the provisions of GASB Statement #45 during the year ended December 31, 2009. Accordingly, the funding progress has only been presented for the most recent actuarial valuation report. Additional disclosures will be made as the information becomes available.

Auditor's Report

**SCHEDULE A
TOWN OF BELMONT, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2010**

	Special Revenue Funds	Pleasant Valley Capital Projects Fund	Combining Totals
ASSETS			
Cash and cash equivalents	\$ 973,106		\$ 973,106
Investments	130,509		130,509
Accounts receivable, net	142,178		142,178
Due from other funds	16,664	\$ 41,858	58,522
Total Assets	<u>\$ 1,262,457</u>	<u>\$ 41,858</u>	<u>\$ 1,304,315</u>
LIABILITIES			
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
FUND BALANCES			
Unreserved, reported in:			
Special revenue funds	1,262,457		1,262,457
Capital projects funds		41,858	41,858
Total Fund Balances	<u>1,262,457</u>	<u>41,858</u>	<u>1,304,315</u>
Total Liabilities and Fund Balances	<u>\$ 1,262,457</u>	<u>\$ 41,858</u>	<u>\$ 1,304,315</u>



Auditor's Report

SCHEDULE A-1
TOWN OF BELMONT, NEW HAMPSHIRE
 Combining Balance Sheet
 Governmental Funds - All Nonmajor Special Revenue Funds
 December 31, 2010

	Library Fund	Conservation Fund	Drug Forfeiture Fund	Ambulance Fund	Heritage Commission Fund	Recreation Revolving Fund	Expendable Trust Funds	Total Nonmajor Special Revenue Funds
ASSETS								
Cash and cash equivalents	\$ 16,642	\$ 180,937	\$ 5,552	\$ 747,698	\$ 22,277		\$ 130,509	\$ 973,106
Investments				142,178				130,509
Accounts receivable, net		13,094				\$ 3,570		142,178
Due from other funds		\$ 194,031	\$ 5,552	\$ 889,876	\$ 22,277	\$ 3,570	\$ 130,509	\$ 16,664
Total Assets	<u>\$ 16,642</u>	<u>\$ 194,031</u>	<u>\$ 5,552</u>	<u>\$ 889,876</u>	<u>\$ 22,277</u>	<u>\$ 3,570</u>	<u>\$ 130,509</u>	<u>\$ 1,262,457</u>
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LIABILITIES								
Total Liabilities								
	16,642	194,031	5,552	889,876	22,277	3,570	130,509	1,262,457
FUND BALANCES								
Unreserved, reported in:								
Special revenue funds	16,642	194,031	5,552	889,876	22,277	3,570	130,509	1,262,457
Total Fund Balances	<u>\$ 16,642</u>	<u>\$ 194,031</u>	<u>\$ 5,552</u>	<u>\$ 889,876</u>	<u>\$ 22,277</u>	<u>\$ 3,570</u>	<u>\$ 130,509</u>	<u>\$ 1,262,457</u>
Total Liabilities and Fund Balances	<u>\$ 16,642</u>	<u>\$ 194,031</u>	<u>\$ 5,552</u>	<u>\$ 889,876</u>	<u>\$ 22,277</u>	<u>\$ 3,570</u>	<u>\$ 130,509</u>	<u>\$ 1,262,457</u>

Auditor's Report

SCHEDULE B

TOWN OF BELMONT, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Funds

For the Year Ended December 31, 2010

	Special Revenue Funds	Pleasant Valley Capital Projects Fund	Combining Totals
Revenues:			
Taxes	\$ 17,560		\$ 17,560
Charges for services	225,910		225,910
Interest and investment income	4,187		4,187
Miscellaneous	3,863		3,863
Total Revenues	<u>251,520</u>	<u>\$ -</u>	<u>251,520</u>
Expenditures:			
Current operations:			
General government	14,256		14,256
Public safety	2,153		2,153
Culture and recreation	151,106		151,106
Economic development	5,869		5,869
Capital outlay	116,741	259,792	376,533
Total Expenditures	<u>290,125</u>	<u>259,792</u>	<u>549,917</u>
Excess revenues (under) expenditures	<u>(38,605)</u>	<u>(259,792)</u>	<u>(298,397)</u>
Other financing sources:			
Transfers in	128,342		128,342
Total other financing sources	<u>128,342</u>	<u>-</u>	<u>128,342</u>
Net change in fund balances	89,737	(259,792)	(170,055)
Fund balances at beginning of year	<u>1,172,720</u>	<u>301,650</u>	<u>1,474,370</u>
Fund balances at end of year	<u>\$ 1,262,457</u>	<u>\$ 41,858</u>	<u>\$ 1,304,315</u>



Auditor's Report

SCHEDULE B-1
TOWN OF BELMONT, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Special Revenue Funds
For the Year Ended December 31, 2010

	Library Fund	Conservation Fund	Drug Forfeiture Fund	Ambulance Fund	Heritage Commission Fund	Recreation Revolving Fund	Expendable Trust Fund	Total Nonmajor Special Revenue Funds
Revenues:								
Taxes		\$ 17,560						\$ 17,560
Charges for services	\$ 29	789	5	3,009	53	24,116	302	225,910
Interest and investment income	2,523				1,340			4,187
Miscellaneous	2,552	18,349	5	204,803	1,393	24,116	302	3,863
Total Revenues								<u>251,520</u>
Expenditures:								
Current operations:								
General government								14,256
Public safety	119,047	7,500		2,153	1,615	22,944		2,153
Culture and recreation								151,106
Economic development		109,974						5,869
Capital outlay	119,047	117,474		2,153	1,615	22,944		116,741
Total Expenditures								<u>290,125</u>
Excess revenues over (under) expenditures	(116,495)	(99,125)	5	202,650	(222)	1,172	(26,590)	(38,605)
Other financing sources:								
Transfers in	95,016	1,826			4,500			128,342
Total other financing sources	95,016	1,826			4,500			<u>128,342</u>
Net change in fund balances	(21,479)	(97,299)	5	202,650	4,278	1,172	410	89,737
Fund balances at beginning of year	38,121	291,330	5,547	687,226	17,999	2,398	130,099	1,172,720
Fund balances at end of year	\$ 16,642	\$ 194,031	\$ 5,552	\$ 889,876	\$ 22,277	\$ 3,570	\$ 130,509	\$ 1,262,457

Comparative Statement of Appropriations / Expenditures

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2011	TOTAL EXPENDED 2011	TOTAL ENCUMBERED	(Over) Under EXPENDED
Executive Office	364,743	356,473		8,270
Town Clerk Functions	85,056	75,638		9,418
Elections & Registrations	5,074	2,940		2,134
Financial Administration	222,149	209,359		12,790
Property Taxation	51,957	48,881		3,076
Legal & Judicial	40,000	30,415	9,585	0
Land Use	285,105	264,147		20,958
General Government Buildings	128,560	137,879		(9,319)
Cemeteries	7,675	7,675		0
Insurance	148,547	145,394		3,153
Police Department	1,628,252	1,519,593		108,659
Fire Department	1,360,407	1,314,142		46,265
Building Inspection	88,111	73,705		14,406
Emergency Management	8,000	2,304		5,696
Highway Administration	61,534	59,166		2,368
Highways and Streets	962,124	881,123		81,001
Street Lighting	9,500	9,755		(255)
Highway Block Grant	202,891	156,905	45,986	0
Solid Waste Disposal	540,600	549,929		(9,329)
Health Agencies	60,598	60,598		0
General Assistance Administration	64,032	60,607		3,425
General Assistance Services	189,025	138,794		50,231
Parks And Recreation	93,560	83,372	1,833	8,355
Belmont Town Beach	17,219	14,200		3,019
Library Expenses	118,662	112,963		5,699
Patriotic Purposes	19,500	16,640	2,500	360
Conservation Commission	24,087	22,387	1,700	0
Principal Long Term Debt	64,628	64,639		(11)
Interest Long Term Debt	36,224	36,212		12
Interest Tax Anticipation	1	0		1
Capital Outlay	699,859	453,809	198,359	47,691
Capital Reserve Transfer To Trustees	1,214,500	1,214,500		0
TOTAL	\$8,802,180	\$8,124,143	\$259,963	\$418,073
Prior Years - Carry Over	763,918	30,244	720,675	13,000
Appropriations Carried into 2011	<u>310,923</u>	<u>68,796</u>	<u>236,429</u>	<u>5,698</u>
Total Encumbered	\$1,074,841	\$99,039	\$957,104	\$18,698
TOTAL GENERAL FUND	\$9,877,021	\$8,223,183	\$1,217,067	\$436,771



Statement of Bonded Debt

PRINCIPAL PAYMENT						
YEAR	2007	2008	2007	2009	2003	
	NEW WATER WELL #1	NEW WATER WELL #2	RT 3 WATERLINE REPLACE/RELOCATE	PLEASANT VALLEY PROJECT	SILVER LAKE SEWER	TOTAL
Debt Amount	75,000	105,000	296,641	1,150,000	572,500	
% RATE	3.92	4.09	4.02	3.36	4.25	
2012	7,500	13,126	35,474	66,760	13,658	136,517
2013	7,500	13,126	35,474	69,161	14,238	139,499
2014	7,500	13,126	35,474	71,547	14,843	142,490
2015	7,500	13,126	35,474	74,016	15,474	145,590
2016	7,500	13,126	30,589	76,499	16,132	143,846
2017	7,500	13,118		79,209	16,817	116,645
2018				81,943	17,532	99,475
2019				84,770	18,277	103,047
2020				87,655	19,054	106,709
2021				90,719	19,864	110,583
2022				93,850	20,708	114,558
2023				97,088	21,588	118,676
2024				49,791	22,506	72,296
2025					23,477	23,477
2026-2033					227,377	227,377
TOTALS	\$ 45,000	\$ 78,748	\$ 172,483	\$ 1,023,007	\$ 481,546	\$ 1,800,784
INTEREST PAYMENT						
YEAR	2007	2008	2007	2009	2003	
	NEW WATER WELL #2	NEW WATER WELL #2	RT 3 WATERLINE REPLACE/RELOCATE	PLEASANT VALLEY PROJECT	SILVER LAKE SEWER	TOTAL
% RATE	3.92	4.09	4.02	3.36	4.25	
2012	1,691	3,086	6,577	34,092	20,464	65,910
2013	1,397	2,550	5,151	31,691	19,883	60,671
2014	1,103	2,013	3,725	29,304	19,278	55,423
2015	809	1,476	2,299	26,836	18,647	50,066
2016	515	940	873	24,353	17,989	44,670
2017	221	469		21,642	17,304	39,636
2018				18,909	16,589	35,498
2019				16,082	15,844	31,925
2020				13,197	15,067	28,264
2021				10,132	14,257	24,389
2022				7,002	13,413	20,415
2023				3,764	12,533	16,297
2024				635	11,615	12,251
2025					10,650	10,650
2026-2033					45,585	45,585
TOTALS	\$ 5,734	\$ 10,534	\$ 18,626	\$ 237,639	\$ 269,117	\$ 541,649

Statement of Estimate vs. Actual Revenues

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
Taxes			
Timber Taxes	\$5,770.00	\$5,923.12	\$153.12
Payment in Lieu of Taxes	\$16,000.00	\$21,005.12	\$5,005.12
Other Taxes - Boat Taxes	\$19,600.00	\$21,963.72	\$2,363.72
Interest & Penalties on Delinquent Taxes	\$175,000.00	\$197,192.56	\$22,192.56
Excavation Tax (\$.02 cents per cu. Yd.)	\$7,940.00	\$8,004.42	\$64.42
Licenses, Permits & Fees			
Business Licenses & Permits	\$45,200.00	\$45,590.26	\$390.26
Motor Vehicle Permit Fees	\$1,100,000.00	\$1,046,401.30	(\$53,598.70)
Building Permits	\$22,000.00	\$27,106.49	\$5,106.49
Other Licenses, Permits & Fees	\$140,000.00	\$197,591.85	\$57,591.85
From State			
Shared Revenues	\$0.00	\$0.00	\$0.00
Meals & Rooms Tax Distribution	\$328,578.00	\$328,577.73	(\$0.27)
Highway Block Grant	\$193,988.00	\$197,471.50	\$3,483.50
Water Pollution Grant	\$11,920.00	\$11,920.00	\$0.00
State & Federal Forest Land Reimbursement	\$18.00	\$17.83	(\$0.17)
Other (Including Railroad Tax, and Grant Inc.)	\$184,612.00	\$148,297.59	(\$36,314.41)
Charges for Services			
Income from Departments	\$88,000.00	\$100,768.37	\$12,768.37
Other Charges	\$81,000.00	\$126,082.08	\$45,082.08
Miscellaneous Revenues			
Sale of Municipal Property	\$34,366.00	\$146,009.08	\$111,643.08
Interest on Investments	\$2,500.00	\$1,332.96	(\$1,167.04)
Other (Dividends/Reimbursements)	\$28,886.00	\$43,240.68	\$14,354.68
Interfund Operating Transfers In			
From Special Revenue Funds	\$593,606.00	\$534,651.65	(\$58,954.35)
From Enterprise Funds			
Sewer - (offset)	\$463,629.00	\$463,629.00	\$0.00
Water - (offset)	\$291,803.00	\$291,803.00	\$0.00
From Capital Reserve Funds	\$0.00	\$80,264.93	\$80,264.93
Other Financing Sources			
Proc. From Longterm Bonds & Notes	\$0.00	\$0.00	\$0.00
Amounts Voted from F/B (Surplus)	\$25,000.00	\$25,000.00	\$0.00
Fund Balance ("Surplus") to reduce taxes	\$400,000.00	\$400,000.00	\$0.00
Total Estimated Revenue & Credits	\$4,259,416.00	\$4,469,845.24	\$210,429.24



Town Treasurer

*Town Treasurer's Report
01/01/11 through 12/31/11*

	Balance 01/01/11	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/11
GENERAL FUND				
Northway - Cking & P/R (Sweep)	3,698,910.74	20,455,731.67	19,558,211.47	4,596,430.94
Northway - Parks & Rec. Revolving	3,144.79	26,229.00	24,680.27	4,693.52
PD DRUG FORFEITURE FUND				
Northway	5,547.26	11,712.38	0.00	17,259.64
AMBULANCE FUND				
Northway	747,697.33	154,588.06	534,784.52	367,500.87
CONSERVATION COMM				
Northway	180,937.48	10,832.24	124,999.00	66,770.72
SEWER DEPARTMENT				
Northway	116,012.25	491,047.83	490,328.19	116,731.89
Northway - Investments	172,960.94	1,713.65	0.00	174,674.59
WATER DEPARTMENT				
Northway	170,822.84	322,143.59	292,615.59	200,350.84
ESCROW ACCOUNTS				
Northway	230,374.99	10,964.02	21,981.15	219,357.86
HERITAGE FUND				
Northway	22,277.06	1,443.85	0.00	23,720.91
TOTALS	\$ 5,348,685.68	\$ 21,486,406.29	\$ 21,047,600.19	\$ 5,787,491.78

Respectfully Submitted

Nikki J. Wheeler

Nikki J. Wheeler
Treasurer

Trustee of the Trust Funds

FUND NAME	PRINCIPAL					INCOME						
	Beginning Balance	Additions Purchases/ (Transfers)	Cash Capital Gains	Expenses During Year	Gains or (Losses) From Sale	Balance End Year	Balance Beginning Year	Income During Year	Receipts During Year	Expended During Year	Expenses During Year	Balance End Year
COMMON FUNDS												
COMMON FUND #1	325,723.01			(1,720.57)	(1,340.85)	322,661.58	32,084.36	13,798.91		(1,698.74)	(1,028.80)	43,155.73
COMMON FUND #2	63,886.92			(337.47)	(262.99)	63,286.46	13,011.72	2,706.50		(333.19)	(417.23)	14,967.81
COMMON FUND #3	632,838.21			(3,342.85)	(2,605.11)	626,890.25	45,631.99	26,809.52		(14,300.44)	(1,463.21)	56,677.86
COMMON FUND #4	9,193.56			(48.56)	(37.85)	9,107.15	1,604.92	389.48		(47.95)	(51.46)	1,894.98
COMMON FUND #5	59,851.73			(316.16)	(246.38)	59,289.19	33,853.09	2,535.55		-	(1,085.51)	35,303.13
Total Common Funds	1,091,493.43			(5,765.61)	(4,493.18)	1,081,234.64	126,186.08	46,239.96		(16,380.32)	(4,046.21)	151,999.51
OTHER FUNDS												
Duffy Trust (Various)	316,289.39			(1,670.74)	(1,302.02)	313,316.63	144,636.47	13,399.26			(4,637.83)	153,397.91
Sarah Lamprey Fund	12,813.96			(67.69)	(52.75)	12,693.53	3,033.38	542.85			(97.27)	3,478.97
Jamestown Cem. (Bank Stock)	5,571.22	600.00		(29.43)	(22.93)	6,118.86	3,923.18	236.02			(125.80)	4,033.40
Jamestown Cemetery	1,428.04			(7.54)	(5.88)	1,414.62	174.24	60.50			(5.59)	229.15
B.H.S. Graduation Funds	16,230.00	(241.18)		(85.73)	(66.81)	15,836.27	571.26	687.57		(900.00)	(18.32)	1,240.51
BHS Award Funds	47,131.18	200.00		(248.96)	(194.02)	46,888.20	(804.25)	1,996.66			25.79	318.20
Hutchins Scholarship Fund	272,273.96			(1,438.24)	(1,120.83)	269,714.89	12,746.51	11,534.60		(13,000.00)	(408.72)	10,872.38
Total Other Funds	671,737.75	558.82		(3,548.33)	(2,765.24)	665,983.00	164,280.79	28,457.45		(13,900.00)	(5,267.73)	173,570.51
Total Trust Funds	1,763,231.18	558.82		(9,313.94)	(7,258.42)	1,747,217.64	290,466.87	74,697.41		(30,280.32)	(9,313.94)	325,570.02
CAPITAL RESERVE PROGRAMS												
Shaker Regional Maintenance	116,402.44			(16,285.00)		116,402.44		84.24		-		116,486.68
Belmont Highway	65,684.26	22,910.00				72,309.26		40.00		-		72,349.26
Library Building Improvements	277,926.04	25,000.00				302,926.04		201.22		-		303,127.26
Shaker Regional SD 2001	119,706.51	-		(119,778.35)		(71.84)		71.84		-		(0.00)
PD Police Vehicle	20,982.66	17,445.07				38,427.73		15.20		-		38,442.93
Cemetery Maintenance	13,884.57	2,000.00		(342.00)		15,542.57		9.93		-		15,552.50
Town Drainage Projects	120,497.64			(33,252.79)		87,244.85		84.78		-		87,329.63
SRSD Special Ed Fund	204,308.75			(90,000.00)		114,308.75		131.02		-		114,439.77
Bridge Maintenance & Repair	159,496.80					159,496.80		115.48		-		159,612.28
Sidewalks	59,598.56			(12,365.98)		47,232.58		41.54		-		47,274.12
Homeland Defense	195.43					195.43		-		-		195.43
Information Technology	6,279.98			(395.95)		5,884.03		4.42		-		5,888.45
Economic Development	58,140.39			(614.64)		57,525.75		42.13		-		57,567.88
Lamprey Cemetery	2.62					2.62		-		-		2.62
Province Rd Meeting House	16,895.60					16,895.60		12.12		-		16,907.72
Emergency Power	7.68					7.68		-		-		7.68
Road Inventory	54,461.49					54,461.49		39.36		-		54,500.85
Property Revaluation	10.55	75,000.00				75,010.55		-		-		75,010.55
Digital Radio Equipment	8,474.81			(6,540.00)		1,934.81		2.63		-		1,937.44
Water System Repair	24,713.84			(6,944.57)		17,769.27		17.19		-		17,786.46
Highway Reconstruction	285,160.56	169,269.81				454,430.37		206.54		-		454,636.91
BRATT Phase II	62,438.89					62,438.89		45.45		-		62,484.34
Municipal Facility	218,510.73	70,000.00				278,870.73		156.61		-		279,027.34
ETF Acc'd Bene Lia	35,113.30	25,000.00				60,113.30		34.85		-		60,148.15
Gale School Restoration	5,017.02					5,017.02		3.61		-		5,020.63
SRSD Energy Fund EFT	100,146.26					100,146.26		72.53		-		100,218.79
Sewer System Rep & Maintenance	145,980.32			(52,621.12)		93,359.20		98.50		-		93,457.70
SRSD School Technology	25,003.85					25,003.85		18.28		-		25,022.13
SRSD Energy Conservation Updates	50,007.64					50,007.64		36.15		-		50,043.79
Dry Hydrant & Cistern		1,589.41				1,589.41		-		-		1,589.41
Sewer Pump Station Upgrades		115,000.00				115,000.00		-		-		115,000.00
TOTAL RESERVE PROGRAMS	2,255,049.19	523,214.29		(348,780.40)		2,429,483.08		1,585.62				2,431,068.70
TOTAL ALL FUNDS	4,018,280.37	523,773.11		(358,094.34)	(7,258.42)	4,176,700.72	290,466.87	76,283.03		(30,280.32)	(9,313.94)	2,756,638.72



Employee Wages

Albert J. Akerstrom, III	\$ 8,343.67	David L. Estes	\$ 54,187.28
Robert S. Akerstrom	\$ 859.83	Jackie L. Fairhurst	\$ 127.50
Stephen M. Akerstrom	\$ 51,862.83	Aaron P. Fleury	\$ 40,847.71
Vincent A. Baiocchetti, III	\$ 80,997.21	James A. Fortin	\$ 74,380.48
Richard G. Ball	\$ 56,571.20	Gail O. Garfield	\$ 42.50
Felix J. Barlik	\$ 1,200.00	Thomas E. Garfield	\$ 170.00
Ossian B. Batchelder	\$ 2,055.75	Danielle L. Gilbert	\$ 34,167.32
Gregory L. Bavis	\$ 58,296.06	Ryan I. Gile	\$ 911.84
K. Jeanne Beaudin	\$ 81,813.16	James M. Girard	\$ 3,671.14
Jeffrey O. Benner	\$ 952.30	Frederic J. Greene	\$ 66,786.10
AnnMarie Biello	\$ 997.24	Shaun P. Guertin	\$ 3,393.50
Gary R. Boisvert	\$ 46,035.67	Christopher R. Gustafson	\$ 46,800.68
Evan R. Boulanger	\$ 50,112.78	Eliza M. Gustafson	\$ 38,787.75
Christopher W. Brace	\$ 2,140.49	David J. Hall	\$ 2,986.93
Casey B Brennan	\$ 18,738.27	Gina E. Harris	\$ 51,824.96
Janet A. Breton	\$ 30,398.37	Susan T. Harris	\$ 18,822.35
Ryan M. Brown	\$ 44,854.59	Adam C. Hawkins	\$ 50,074.15
Elizabeth H Brulotte	\$ 4,326.85	Jacqueline F. Heath	\$ 33,926.34
Richard A. Bryant	\$ 26,582.50	Jeffrey N. Huckins Sr.	\$ 2,624.11
Betty J. Butler	\$ 112.50	Donald E. Hurd	\$ 39,517.90
Jane P. Carbone	\$ 600.60	Susan R. Jesseman	\$ 37,890.72
David R. Caron	\$ 333.34	Walter C. Joslyn	\$ 36,434.88
Victoria Carroll-Parkhill	\$ 400.00	Julia K. Kaufman	\$ 1,775.00
Dana B. Chase	\$ 1,180.26	Lori B. Kjellander	\$ 3,384.21
Donna J. Cilley	\$ 49,699.24	Courtney E. Knowles	\$ 1,599.00
Jon P. Cilley	\$ 440.65	Cary E. Lagace	\$ 44,330.64
Christopher M. Clairmont	\$ 29,011.36	Robert F. Laraway	\$ 61,538.89
Craig A. Clairmont	\$ 59,776.08	Diane L. Lauze	\$ 8,076.75
James D. Collis	\$ 2,723.94	Michael E. Lavoie	\$ 980.41
Alexander S. Conway	\$ 2,073.89	Bradley A. Lawrence	\$ 12,114.00
Shawn J Coope	\$ 909.00	Courtney V. Leach	\$ 417.69
Kempes R. Corbally	\$ 33,758.57	Tasha L. Leroux	\$ 1,936.95
Ronald J. Cormier	\$ 4,500.00	Mark B. Lewandoski	\$ 77,883.07
Candace L. Daigle	\$ 70,786.57	Brain J. Loanes	\$ 110.00
Allen L. Daisey	\$ 38,023.21	Gregg L. MacPherson	\$ 333.33
Steven J. Dalton	\$ 53,641.44	Richard W. Mann	\$ 68,070.58
Kari L. Dami	\$ 38,303.16	Joseph L. Marcello	\$ 43,840.99
Randy R. Danforth	\$ 1,447.61	Kelly E. Marsh	\$ 52,759.22
Stephanie L. Derosier	\$ 141.00	Jason D. McCarthy	\$ 455.82
Cynthia M. DeRoy	\$ 52,259.12	Sean M. McCarty	\$ 57,615.70
Steven M. Drouin	\$ 7,578.23	Zachary P. Mellett	\$ 2,971.93
J'Lillian A. Duclos	\$ 3,463.69	Geraldine S. Mitchell	\$ 17,978.90
Michael D. Elkin	\$ 49,653.25	Taylor P. Morrill	\$ 3,135.00

Employee Wages

David F. Morse	\$	4,500.00	James A. White	\$	873.00
Raechel E. Moulton	\$	47,942.99	Steven A. Zackowski	\$	1,586.28
Thomas A. Munsey	\$	50,991.53			
Elaine M. Murphy	\$	38,921.15			
Thomas M. Murphy	\$	55,349.34			
Lorraine A. Murray	\$	5,513.10	TOTAL WAGES PAID	\$	2,952,434.16
Michael A. Newell	\$	3,775.00			
Michael A. Newhall	\$	73,633.18			
Lucie Nijenkamp-Weeks	\$	3,231.47			
Ryan P. Nolan	\$	44,792.48			
Jodi L. Nugent	\$	978.28			
Kevin M. Nugent, Jr.	\$	3,753.20			
Molly M. O'Brien	\$	3,577.12			
Brenda J. Paquette	\$	53,311.23			
David L. Parenti	\$	78,637.81			
Claude B. Patten III	\$	42,624.05			
Norma L. Patten	\$	127.50			
Joel C. Pickowicz	\$	47,598.35			
Jonathan W. Pike	\$	4,500.00			
Matthew J. Pulomena	\$	95.00			
Theresa D. Ralls	\$	8,523.28			
Christopher B. Reynolds	\$	149.80			
Timothy W. Robbins	\$	634.02			
Annie M. Roberts	\$	1,988.47			
Suzanne S. Roberts	\$	333.33			
Brian T. Roche	\$	3,119.65			
Denise M. Rollins	\$	34,918.02			
Tracy L. Russo	\$	21,957.18			
Donna E. Shepherd	\$	594.00			
Richard K. Siegel	\$	3,042.11			
Chelsea A. Smith	\$	1,899.00			
Debra L. Smith	\$	1,168.00			
Matt R. Smith	\$	60.00			
Brandon L. Sousa	\$	1,749.45			
Charles D. Storez	\$	2,000.00			
Charles A. Taylor	\$	60.00			
Lindsay M. Tebbetts	\$	2,195.00			
Lori A. Walker	\$	40,203.76			
Travis R. Wardwell	\$	28,551.76			
Kyle J. Waterman	\$	5,280.00			
Frederick A. Watson	\$	10,658.49			
Nikki J. Wheeler	\$	49,397.08			



Trustees of Cemetery

This year the Trustee's updated the Cemetery Specifications regarding the care and maintenance of Cemeteries owned by the Town of Belmont. We had seven (7) more signs made by Jason Newton of Solo Signs of Belmont. Randy Danforth of Maple Ridge Landscaping also of Belmont once again won the cemetery maintenance contract having no other bid requests at that time.

The Jackson and Gile Cemeteries received a substantial amount of care this year both have been cleared of unwanted growth, trees were removed, trimmed, path's to and from have been widened, and all over growth was taken away. The seven (7) signs were placed at their proper locations. Two vaults were put in the Jamestown Cemetery at the expense of the owner(s) of the plots, and funds were received for the perpetual care of these two plots.

As Chairman, I have done research on the Spiller Cemetery-Burial Ground, and have received several records containing burial information from Michael Evans and Rick Pickwick pertaining to unmarked graves in the Jamestown Cemetery. I would like to thank both of them for their hours of research, and for forwarding this information to the Cemetery Trustee's. Over the years, very little records were kept on each cemetery, and to have this sort of documentation is a tremendous help to the present and future Trustees of the Cemeteries.

We would also like to thank the Taxpayers, Board of Selectmen, and the Budget Committee for their continuing support.

Respectfully submitted,

Diane Marden (603)556-9495

David Morse

Norma Patten (603)524-7599



Highland Cemetery on Church Street

Planning Board



BELMONT PLANNING BOARD

ANNUAL REPORT – 2011

www.belmontnh.org

Information is now available from the 2010 Census. The type of data collected during the 2010 census is significantly less than for prior census years, but still provides population and housing information which has been of much interest to communities during the last few decades.



According to the 2010 census Belmont is 4th among the eight immediately surrounding communities in both population and housing growth during the last decade. A further comparison of Belmont to the eleven Belknap County communities indicates that Belmont has:

12% of the total population	The 3 rd highest population per square mile
9% of the new housing units constructed in the last decade	9% of the total housing units
A 56.6% increase during the last decade in the Median Purchase Price for All Homes versus a 52.2% County average	The 5 th lowest seasonal occupancy

State Statutes clearly outline the duties of the Planning Board which include:

Hear and act on applications for Subdivision, Site Plan, Boundary Line Adjustment, Scenic Roads, Driveways, Change of Use, Change of Commercial Tenant, Earth Excavation, Lot Mergers, Signs and Approval Revocations. In addition, they administer the Zoning, Aquifer, Wetlands and Floodplain Ordinances. Other duties include the creation of a community Master Plan and Capital Improvements Program. They review and comment on Developments of Regional Impact and local and regional transportation plans. They may also recommend the adoption of Innovative Land Use Controls. Those adopted in Belmont include Conditional Use Permits, Open Space Subdivisions, Driveway Regulations and Wetlands and Aquifer Ordinances. They attend, and chair, joint Land Use meetings and attend other meetings as necessary. They are required to adopt Rules of Procedure and each duty is clearly regulated by the applicable Statute.



The proposed 2012 Land Use budget reflects a 6% cut in operating costs; the lowest operating budget since 2005; and results in less than a 1% increase in the total budget. Over the last five years the Land Use budget has annually returned an average of \$11,193 of unspent appropriated funds.

New housing starts remained low (5) again in 2011 with Commercial projects again taking the forefront for the Board in 2011. Thirteen of the fifteen 2011 applications were for commercial projects. Projects approved and/or under construction included new commercial development and expansions of existing business facilities. Additionally, the Board welcomes several new tenants into existing commercial sites. Projects, with a total estimated value of \$2.6M included:



Planning Board



New/Expanded Facilities: Agway, GMI Asphalt Paving, FedEx, Shooter's Tavern, Asphaltics, Metrocast, Cupples Auto, JoAnne Fabric, Planet Fitness, LRGH, Province Kiln Dried Firewood, First Student Transportation, The Lodge, Irving Oil

New Tenants/Fitup in Existing Facilities: El Jimador Restaurant, Shibles Mattress, Heitz Automotive, Super Cuts, Subway, Lakeview Care, Executive Motorcars, Belmont Village Store, Average Joe's Hunting & Fishing, Irwin Hyundai, Clock Tower Trading, Pasta Patio, Northeast Systems, Absolute Sales & Service, Full Moon Auto, McGreevy Auto

ANNUAL ACTIVITY												
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Subdivisions	0	4	3	9	5	15	16	0	8	8	8	8
Net # of New Lots/Sites Created	0	33	3	37	4	79	137	0	25	8	11	57
Net # of New Multi-Family Units	0	0	2	0	0	0	37	0	0	14	2	0
Net # of In-Law Apartments							2	2	0	1	0	1
New # of Accessory Apartments	1	0	3	1	6	0	0	0	0	0	0	0
Site Plans	7	8	8	11	12	12	9	13	8	17	17	13
Boundary Line Adjustments	2	5	0	2	5	11	4	5	7	3	6	7
Lot Mergers	0	1	0	0	0	2	1	1	6	1	3	5
Approval Extensions	2	8	4	2	7	2	4	6	5	6	5	5
Earth Excavation	4	2	1	1	2	0	0	0	0	1	2	1
Earth Excavation Extensions	0	0	0	0	0	0	0	0	0	1	1	0
Scenic Road Approvals	0	3										
Revocations	0	1										
TOTAL APPLICATIONS	16	32	18	25	32	42	34	25	44	39	42	39
Informal Discussions	1	3	0	0	1	1	1	2	6	3	7	4
Design Review	0	0	0	0	1	0	10	2	6	0	0	0
Conceptual	0	0	0	0	1	2	6	5	1	0	0	0
P B Abutters' & Public Hearings	28	33	32	32	50	54	60	38	66	54	46	38
P B Meetings & Work Sessions	13	14	20	24	25	23	31	25	22	29	25	28
New Dwelling Unit Building Permits	5	5	12	42	21	36	23	46	59	50	49	47
Change of Commercial Tenant	19	7										
Other permits reviewed for Zoning	229	241	268	365	462	412	428	483	428	382	240	

The Board appreciates the support of voters at the 2011 Town Meeting to adopt amendments to the Zoning Ordinance relative to protecting cemeteries & burial sites, regulating signs and exempting certain small structures. These amendments serve to protect the character and heritage of the community and allow property owners more opportunity in the placement of certain small structures without meeting property line setbacks.

At the 2012 Town Meeting voters will address amendments recommended by the Board for:

- The regulation of out-door wood-fired boilers to address air quality issues;
- Restrict building-mounted signs to the roof-line height of the structure on which they are mounted;
- Clarify that retaining walls over 4' in height are regulated, but are exempt from setbacks;



Planning Board

- Amend the conditions for the granting of a Special Exception to be compliant with State law and to better identify those merits of a proposal that would be considered for a Special Exception;
- Regulate small building components that are placed together to create a structure.

The Board continues to publish updates to the Town's informational newsletter, *Timely Reminders*, and to distribute customer service surveys to improve communication with customers.

Additional 2011 projects completed include:

- Annual Capital Improvements Program update provided to Selectmen and Budget Committee for use during 2012 budget development
- Comment to NH DOT related to proposed improvements for the Laconia/Seavey Roads and Jamestown/Depot Street intersections
- Participation in a Belmont Business Forum meeting
- Review and comment on Town properties proposed for 2011 property auction
- Development of an expanded **Economic Development and Business Resources** webpage and notice of upcoming Business Roundtables in the Town's Latest News
- Site Plan, Earth Excavation and Subdivision amendments related to Minimum Standards, Noticing, Parking, Conditional Use Permits and Approval Abandonment
- Development of an Application Review Process handout to assist applicants through the review process and encourage public comment during applications before the Board
- Development, in coordination with the Code Enforcement Officer, of a new **Learn More/Be Safe** webpage to provide additional information to the public on items of interest, regulations and public safety.

The Board thanks retiring alternate member Reginald Caldwell for his many years of valuable participation. The Board encourages citizens to volunteer in their community and service on a municipal board, elected or appointed, is an important civic commitment. Membership applications are available.

More information on Planning, minutes, meeting and fee schedules, Frequently Asked Questions, data files, Regulations and Ordinances, reports, application forms, a Customer Satisfaction Form, and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307(Fax), by e-mail to landuse@belmontnh.org, and on the Town's website, www.belmontnh.org. The Board appreciates receiving all comments and suggestions that are submitted.



Thank you for your continued support,

Peter Harris, Chair
Claude Patten
Douglas Sanborn
Jon Pike, Selectman Ex-Officio

Ward Peterson, Vice Chair
Christine Long
Parker Caldrain



Lakes Region Planning Commission

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS BELMONT LAKES REGION PLANNING COMMISSION 2010 – 2011 (FY11)

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided in the past fiscal year are as follows:

LOCAL SERVICES:

- Contacted local officials about opportunities available under Energy Technical Assistance and Planning (ETAP) program.
- Continue to work with town officials to host a site for the Annual Household Hazardous Waste Collection.
- Arranged for the Belmont Code Enforcement Officer to participate in a panel discussion with the NH Department of Environmental Services (DES) and LRPC.
- Communicated with local and school officials about the use of the Highway Safety Improvements Program (HSIP) and its potential to support a Safe Routes to School (SRTS) proposal.
- Provided town planning with information related to historic road mapping and classification, including count data.
- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, hazard mitigation plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

Lakes Region Planning Commission

- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Cell Towers: Managing the Approval Process to Protect Municipal Interests and Comply with Federal Law; 2) Conflict of Interest, Disqualification and the Local Land Use Board Decision-Making Process; 3) Administrative Decisions in Planning and Zoning: How They're Made, How They're Appealed.
- Hosted a Housing Diversity Workshop on May 5 in Laconia that addressed the value of locally diverse housing stock and complemented the findings published in the *Lakes Region Housing Needs Assessment: June 2010*.
- Attended 2011 Telecommunications Summit and the NH Best Management Practices planning meeting to begin formulating next steps and working with Regional Stakeholder Groups.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air-Cool Planet and the Local Energy Committee Working Group, in Concord. The energy Technical Assistance Program (ETAP) was officially launched at the conference.

REGIONAL SERVICES

- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Released the 2011 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis.
- LRPC received the 2011 Planning Project of the Year Award from the NH Planners Association for the development and launch of the Winnepesaukee Gateway (WinniGateway). WinniGateway is the culmination of efforts that led to the successful completion of the first phase of the Lake Winnepesaukee Watershed Management Plan, which continues with the Center Harbor Bay subwatershed management plan.
- Prepared testimony on behalf of the NH Association of Regional Commissions (NHARC) in support of effective criteria in the Comprehensive Shoreland Protection Act (CSPA).
- Met with the New Economy Subcommittee to strategize potential options to enhance local broadband opportunities. Completed a satellite dish survey throughout the Lakes Region.
- Provided a summary of the U.S. Department of Agriculture (USDA) Community Facilities Grant program available to eligible communities in the Lakes Region.



Lakes Region Planning Commission

- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted an Annual Meeting that featured Mary Collins, Author of *American Idle: A Journey Through Our Sedentary Culture*. Awarded local personages and organizations for their contributions to the Lakes Region.
- Convened six Commission meetings and facilitated discussion on: The NH Legislature's Groundwater Commission: The Role of Municipalities in Regulating Groundwater Withdrawals; Public Exchange on Ground Water; Brownfields and How the Lakes Region Brownfields Program can Facilitate Community Redevelopment in the Lakes Region; The Federal Perspective; NH State Brownfields Program; The Lakes Region Brownfields Program; Draft Region 3 Coordinated Transit Plan; The Northern Pass; The Energy Technical Assistance and Planning (ETAP) Program: Helping NH Communities Save Energy and Money; Economic Outlook for the U.S., New Hampshire and the Region; Current Regional Development Challenges and Opportunities; Everything You Need to Know About State and Federal Highway Aid Programs; Lakes Region 2011 Transportation Improvement Program (TIP).
- Collaborated with the eight other regional planning commissions to finalize an application to the U.S. Department of Housing and Urban Development on a proposed NH Sustainable Communities Initiative.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.
- An online survey developed by the NH Division of Historical Resources (DHR) was distributed to LRPC Commissioners as part of a statewide effort to assess needed services.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. Requested proposals from vendors for collection, hauling, and disposal services.
- Received funding from the NH Department of Environmental Services (DES) to publish copies of the Alternative to Household Hazardous Waste brochure.

Lakes Region Planning Commission

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (BCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Submitted a proposal to the U.S. Economic Development Administration to update the Lakes Region Comprehensive Economic Development Strategy (CEDS) and to explore the level of regional interest to create an economic development district.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Convened meetings of the Lakes Region Comprehensive Economic Development Strategy (CEDS) Committee regarding broadband, workforce development, and entrepreneurship.
- Completed an expanded service area map for the Lakes Region United Way training activities and website posting showing communities served.
- Continue to oversee the Lakes Region Brownfield's Program, which has identified and prioritized several sites in the region that need environmental assessments as a condition of redevelopment opportunities. Hired an environmental consulting firm to conduct several Phase 1 and Phase 2 assessments, some of which have led to community inspired clean-up grants from the U.S. Environmental Protection Agency (EPA). Submitted an application to EPA for additional assessment funding to aid local economic development and revitalization efforts.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.

TRANSPORTATION

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in the regional transportation planning and project development
- Submitted the Lakes Region Transportation Improvement Program to the NH Department of Transportation (NHDOT) for consideration in the state's Ten Year Plan. Projects were developed through the Lakes Region TAC and approved by the LRPC Commissioners.
- Conducted over 150 traffic and turning movement counts around the region.
- Submitted an application to the New Hampshire Department of Transportation (NHDOT) to develop a Scenic Byway around Lake Winnepesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Supported efforts of the Carroll County Regional Coordinating Council (RCC) to provide transportation services for those most in need, including encouraging expansion of the services being provided by the Community Action Program's Blue Loon.
- Reviewed and commented on the Mid-State RCC grant application to the NH Department of Transportation (NHDOT) to support the expanded volunteer driver programs for match support submitted to the United Way programs. Provided letters of support to continue to provide assistance to the Mid-State RCC and Transport Central.



Report to the Citizens of Council District One



Raymond S. Burton

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Bath, NH 03740
Tel. (603) 747-3662
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E-mail: ray.burton@myfairpoint.net

Executive Councilor
District One

Report to the People of District One
Ray Burton, Executive Councilor, District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to <http://www.gencourt.state.nh.us/house/members/wml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-212.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: <http://www.sos.nh.gov/polcal2012-13forweb.pdf>.

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

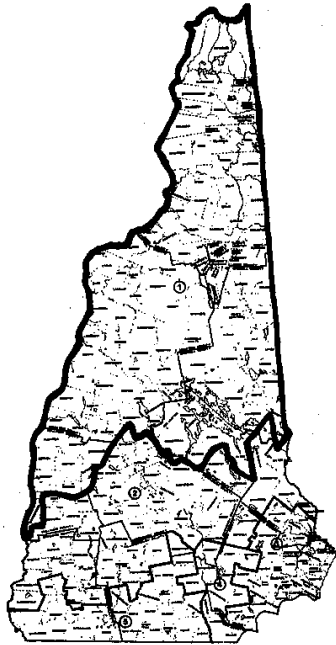
Ray Burton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Bantou, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gifford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

Schedule of Town Property

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Elaine Drive, Land	104-038-000-000	.28	8,500
Winnisquam Way, Land	104-021-001-000	.18	3,000
Sunset Drive, L&B	104-025-000-000	.33	649,100
Ladd Hill Road, Land	105-020-000-000	5.84	40,300
Down's Court	106-026-000-000	.31	49,300
Down's Court	106-027-000-000	1.13	67,300
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	113,800
Elaine Drive, Land	107-103-000-000	.08	3,100
Elaine Drive, Land	107-104-000-000	.17	4,100
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-001-000	.01	6,100
38 Gilman Shore Road, Building	111-074-000-001	.01	0
24 Chestnut Street, Building	114-009-000-001	.01	0
37 Bayview Drive, Building	115-006-000-001	.01	0
Jefferson Road, Land	116-007-000-000	1.60	43,100
Jefferson Road, Land	116-021-000-000	.39	46,900
Union Road, Land	116-023-000-000	.43	21,400
Union Road, Land	116-024-000-000	2.08	65,500
Union Road, Land	116-025-000-000	1.52	59,200
Woodland Drive, Land	116-026-000-000	1.39	65,600
Island on Silver Lake	118-006-001-000	.02	24,000
14 Coons Point Road, Building	119-072-000-001	.01	4,800
Holly Tree Circle, Land	121-009-000-000	.14	22,300
Pleasant Valley Drive, Land	121-109-000-000	.13	22,200
143 Main Street, Town Hall, L&B	122-001-000-000	.15	471,600
Mill Street, Land	122-006-000-000	.33	65,000
Mill Street, Bandstand, L&B	122-007-000-000	.22	62,600
Main Street, Library, L&B	122-009-000-000	.14	270,300
Main Street, L&B	122-010-000-000	.52	76,200
Church Street, Land	122-023-000-000	2.20	49,300
Main Street, Parking Lot, Land	122-044-000-000	1.20	97,700
14 Gilmanton Road, Fire Station, L&B	122-082-000-000	3.85	832,300
Fuller Street, Parking Lot, Land	122-134-000-000	.11	30,800
Fuller Street, Parking Lot, Land	122-136-000-000	.07	44,300
16 Sargent Street, Corner Meeting House, L&B	122-138-000-000	.26	243,600
Mill Street, Land	123-002-000-000	1.24	93,900
Mill Street, Land	123-003-000-000	5.92	68,600
14 Mill Street, Mill Building, L&B	123-004-000-000	1.03	1,039,900
Depot Street, Land	123-006-000-000	18.0	121,500
16 Fuller Street, Police Station, L&B	125-008-000-000	2.80	733,400
Concord Street, Land	125-037-000-000	.15	14,600
Daniel Webster Highway, Town Beach, L&B	201-013-000-000	4.90	741,800
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	14,900
Stonington Drive, Land	211-091-031-000	1.43	0
Durrell Mountain Road, Land	214-009-000-000	168.02	107,479



Schedule of Town Property

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Durrell Mountain Road, Land	214-014-001-000	46.08	86,100
Province Road, Land	215-003-000-000	19.73	157,500
Province Road, Land	215-003-001-000	7.88	43,600
Dutile Road, Land	217-037-000-000	14.79	82,600
Dutile Road, Land	217-038-000-000	57.20	134,600
Dutile Road, Land	217-045-000-000	.74	400
Dutile Road, Land	217-046-000-000	.71	400
Dutile Road, Land	217-049-000-000	3.88	11,600
314 Union Road, L&B	218-020-000-000	1.77	108,600
Dutile Road, Land	218-079-000-000	.30	200
Dutile Road, Land	218-083-001-000	1.00	500
Dutile Road, Land	218-097-000-000	9.36	65,000
149 Hurricane Road, L&B	223-058-000-000	4.51	669,900
Hurricane Road, Closed Landfill, Land	223-059-000-000	114.00	340,800
Farrarville Road, Land	225-017-000-000	1.00	500
Province Road, Land	226-029-000-000	.14	0
Off Province Road, Land	228-024-001-000	54.00	21,600
Province Road, Land	228-029-000-000	.91	53,500
Grimstone Drive, Land	229-024-000-000	34.46	94,900
Grimstone Drive, Land	229-034-000-000	8.65	96,200
Wildlife Boulevard, Town Forest, Land	230-005-000-000	65.00	148,600
Wildlife Boulevard, Land	230-028-000-000	2.10	3,800
Hurricane Road, Land	231-009-000-000	12.96	5,200
Depot Street, Land	234-004-000-000	188.00	21,318
South Road, Land	235-034-000-000	7.70	6,900
Depot Street, Land	235-036-000-000	18.00	1,112
Depot Street, Land	235-037-000-000	10.46	186,000
798 Laconia Road, Park & Ride, Land	237-020-000-000	1.50	120,300
Sargent Lake, Land	238-016-000-000	.04	27,400
Arnold Road, Land	239-043-000-000	.59	15,700
Arnold Road, Land	239-044-000-000	.62	32,100
Sargent Lake, Land	239-089-000-000	.07	9,600
Gilmanton Road, Water Tank	241-020-000-000	6.50	474,900
Shaker Road, L&B	242-031-000-000	37.00	263,200
South Road, Land	243-008-001-000	4.0	12,000
South Road, Land	243-024-000-000	1.30	30,000
South Road, Land	243-031-000-000	1.8	500
South Road, Land	247-005-000-000	.92	3,500
Off South Road, Land	247-009-000-000	5.70	32,700

Selectmen's Corner

We would like to take this opportunity to thank Selectman David Morse for his 3 years of service to the community as a Selectman and for his numerous years of service as a Cemetery Trustee. A number of initiatives to rebuild and categorize our cemeteries were begun during David's tenure as a Trustee; one great example is the improvements to Lamprey Cemetery. His leadership will be missed. We wish him well in any further endeavors he may follow and sincerely hope that he continues to serve our community as a driving force behind future plans to build an addition on the Belmont Library.

This year we worked closely with the Village Revitalization Committee to select an engineer who could develop a plan to reflect the dreams envisioned by the community during the 2010 Plan NH Charrette for a revitalized village center. Hoyle Tanner & Associates was chosen to assist us with this project and we have held two public meetings to date where plans for the project have been unveiled, discussed, and reworked to incorporate into the vision first developed by the Charrette the many comments we received. With the assistance of a CDBG grant writer, the Town submitted an application to the Community Development Block Grant Program on January 30th in hopes of grant funding assistance for waterline replacement in the Village. Additionally, we have received word that loan assistance will be available to us for the water project from the Drinking Water State Revolving fund. We have also worked closely with the Hoyle Tanner team to submit a grant application to the Transportation, Community, and System Preservation Program in the amount of \$3.2 million to be used in conjunction with Town funds to revitalize the village.

In 2011, a sidewalk was constructed along Church Hill to improve the safety of our children who walk to and from the High School. In conjunction with this new sidewalk, both Church Hill and Monument Square were reconstructed, our Veteran's Memorial was relocated and new crosswalks were added. All of this was done with the continued support of the taxpayer's in Belmont who take pride in their community and we congratulate you for this effort.

This year, we are asking the voters to support the implementation of Pay as you Throw (PAYT) and curbside recycling. Our Solid Waste costs continue to grow despite the slowdown in the economy and PAYT will help equalize these costs. A resident's disposal costs will be based upon how much they throw away instead of the value of their property. You will pay only for the trash bags you are going to use. Our goal is to reduce the trash we deliver to the incinerator at \$66.80 per ton by encouraging recycling. In turn we will receive revenue for the single stream recycling materials to help offset the overall cost of the curbside recycling program and ultimately the overall cost to the taxpayers of Belmont for disposal of Solid Waste.

Overall this year's budget as presented represents an estimated reduction in the Town's portion of the tax rate from the current rate of \$7.52 to \$7.41; a decrease of 11 cents per thousand. We worked very closely with Department Heads and the Budget Committee to address the needs of the community and to keep an eye on the bottom line.

Selectmen's Corner

This year's Town Report is dedicated to the numerous volunteers and volunteer organizations that help make Belmont the "best Town by a dam site". Without you this distinction wouldn't hold water! We sincerely appreciate the efforts of the numerous volunteers who tirelessly support our Community.

We would lastly like to thank all our employees for their hard work and dedication to the residents of Belmont.

Respectfully submitted,

Belmont Board of Selectmen

Jon Pike

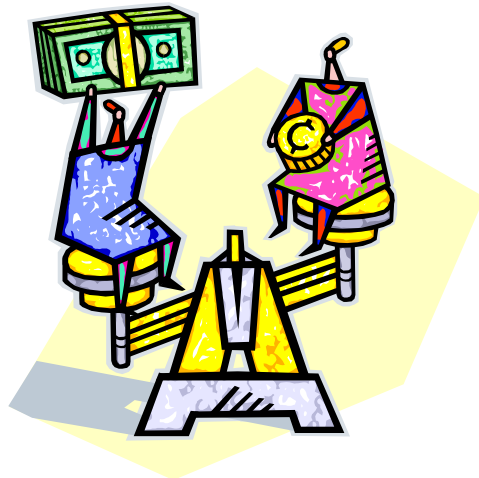
Jon Pike, Chairman

Ronald Cormier

Ronald Cormier, Vice Chairman

David Morse

David Morse, Selectman



Town Clerk

As we say Good bye to the year 2011 and look forward to a very busy 2012, with the Federal Primary (January), Deliberative session (February), Town Election (March), State Primary (September) and Presidential Election (November), we will hope to see the voters of Belmont out voting.

At this time The Town Clerk Office would like to THANK Theresa (Terri) Ralls for her years of service. Terri was hired in March of 1996 and retired this past November 2011. With over 15 years in this office many remember Terri for her quick wit, funny manner and little devilish way, which often gave lots of laughter to the office. We wish you well, take care of yourself, enjoy your retirement and remember us fondly.

In 2011 we were glad to see that our Belmont residents used the Belmont web site www.belmontnh.org to renew vehicles, dogs, pay tax, water and sewer bills 473 times. We hope you find it user friendly and that we will continue to see more uses. At this time we do not take credit or debit cards however we gladly accept check and cash. This service is offered as a convenience to our customers who may not be able to get here during our normal business hours of 7:30-4:00 Monday thru Friday.

The Town Clerk Tax Collector office had a greatly needed make-over in 2011, with a fantastic paint job by Allen Daisey. New windows at our front desk to help with the heating, air conditioning cost, and security of the office. A second window to expedite tax payments and for customer confidentiality was also used. This was a success with the citizens and will most likely be used again in the future.

The archiving of the Town Historical Record's books continues to be an ongoing project in our office. This is a process that began with one of our previous Tax Collectors; Doralyn Harper; continued by Carol Lacasse and Cynthia DeRoy, given pride in the keepers of Historical records.

I along side with Kari Dami and Sue Harris look forward to helping the citizen's of Belmont.



Respectfully submitted,

Cynthia M DeRoy

Town Clerk/Tax Collector



Town Clerk

Auto Registrations (20,737) Registrations	\$1,024,338.75
Municipal Agent Fees	\$28,491.00
E-Registration Convenience Fee (473)	\$709.50
E-Log Fee (373)	\$373.00
Dog Licenses, including kennels (1388)	\$10,636.00
Marriage Licenses (41 Issued)	\$1,920.00
Copy Fees	\$630.55
Boat Registration Fees	\$21,963.72
Filing Fees	\$209.96
Certified Copies of Vital Records (148)	\$2,115.00
UCC Recording & Discharge Fees	\$2,000.00
Total Remitted to Treasurer	\$1,093,387.48

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Cynthia M. DeRoy
Town Clerk CTC



Don't Forget to License Dog!

Deliberative Session Minutes 2011

Annual Meeting Warrant 2011

Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, Belmont, New Hampshire on the 5th day of February 2011, being Saturday at 10:00 o'clock in the morning (10:00 a.m.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

The First (Deliberative) Session of the Annual Town Meeting held at the Belmont High School, Belmont, New Hampshire on the 5th day of February 2011, being Saturday was called to order at 10 o'clock in the morning.

Meeting attendees were asked to stand and participate in the Pledge of Allegiance.

Moderator made mention to all attendees of all emergency exit signs.

Introduction of the officials at the head table was made by the Moderator as follows: Ronald Mitchell, Budget Committee Chairman; Ronald Cormier, Chairman of the Board of Selectmen; Jonathan Pike, Vice-Chair of the Board of Selectmen; David Morse, Selectmen; Jeanne Beaudin, Town Administrator; Mark Puffer, Preti Flaherty Beliveau & Pachios PLLP, Belmont's Legal Council; Cynthia M. DeRoy, Town Clerk – Tax Collector and Kari Dami, Deputy Tc-Tc today's Recording Secretary.

Moderator Garfield announced that the Town and School Meeting Rules would be used for the day's session and asked attendees to keep meeting orderly and amicable.

Moderator explained that some articles can not be amended and some can.

Moderator announced that the Voting will be March 8, 2011 at the Belmont High School from 7 am to 7pm.

Moderator declared that amendment requests must be submitted in writing. It must be legible, signed by town resident making the amendment request and do so in positive manner.

Speaking is limited to three (3) minutes with only one (1) amendment to be on the floor at once. You must either stand or come up to the microphone and announce your name. and spell

Deliberative Session Minutes 2011

if necessary. During this meeting the Moderator may ask a non voter to get up and speak to clarify warrant articles.

The Moderator asked to keep the day's proceeding simple and to the point.

Moderator asked to please turn off all cell phones, pagers, beepers and electronic devices with the exception of law enforcement officials and emergency personnel.

Moderator comments that this is the third SB-2 Town meeting and there will be no voting today and reminded all attendees that the polling place for ballots will be open on March 8th at the Belmont High School Gymnasium from 7 AM – 7 PM.

Moderator asked if anyone had any questions prior to beginning? With no questions or comments, let's begin.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, Belmont, New Hampshire on the 8th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Planning Board one-year term (1), and Zoning Board of Adjustment three-year term (1).

Article #1 was read by Moderator and can not be amended. Residents signed up for these positions because they have interest in these committees and/or boards. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Amend Setback Ordinance to exempt from property line setbacks, structures erected to enclose cluster mailbox units, structures required by law for aboveground fuel tanks, and bus stop shelters.

YES NO

Deliberative Session Minutes 2011

Article #2 was read by Moderator and asked if there were any questions or comments on this article? Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Adopt regulations governing new and/or expanded cemeteries, private burial grounds, and burials on private property by establishing setbacks and permitting only within the Rural Zone; require Site Plan approval for new and/or expanded cemeteries and private burial grounds; require new burials on private property to be reported. Adopt a setback from construction, excavation and building to cemeteries, private burial grounds, and burials on private property.

YES **NO**

Article #3 was read by the Moderator and asked if there were any questions or comments on this article?

Fred Fecteau asked for clarification on if there were regulations in place now. Selectmen Pike advised there are and explained this article further for Mr. Fecteau. Mark Roberts asked if this article should be amended to include the wording "...human remains..."?

Moderator said we can not amend this article because a public hearing has already been held on this. Selectmen Pike asked if Candace Daigle could speak to answer Mr. Robert's questions. Candace Daigle said that it is clearly stated that remains are for a deceased person.

Moderator asked if anyone had any further questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Amend existing sign Ordinance by adopting specific standards for the placement, design and use of Electronic Changing Signs and prohibiting Flashing Signs in all zones.

YES **NO**



Deliberative Session Minutes 2011

Article #4 was read by the Moderator and asked if there were any questions or comments on this article? Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$91,106 of revenues from ambulance billings (Comstar) received during the 2011 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$91,106 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2011 budgetary year (Majority Ballot Vote).

Shift Coverage (Vac., Sick, Personal)	\$30,900
Training Coverage (EMT-I RTP and EMT-P RTP)	\$ 2,500
Office Expense	\$ 1,000
Telephone Expense	\$ 1,000
Software Maintenance	\$ 500
EMS PC Tablet	\$ 4,000
Conferences & Dues (EMS related)	\$ 415
Training Classes (EMS)	\$ 1,200
Operating Equipment	\$ 3,500
Medical & Supply Expenses	\$24,591
Comstar Billing Fees	\$12,500
Vehicle Repair & Parts	\$ 5,000
Fuel	\$ 4,000

Article #5 was read by the Moderator and asked if anyone had questions or comments on this article?

Barbara Binette asked what happens if this article does not pass? Fire Chief Parenti explained the process and commented that there would be no interruption of service. Ronald Mitchell spoke and gave a brief history of Comstar. Donald McLelland Sr. asked what is the purpose of the Public Hearing set for Monday, February 7th? Jeanne Beaudin advised that it is required to hold this public hearing and can not be changed. Ken Knowlton asked if today can be used as public hearing and Jeanne Beaudin said no, by law the Board of Selectmen have to hold public hearing for voting on March 8th.

Moderator asked if anyone had any further questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

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Article #6. Shall the Town vote to raise and appropriate the sum of Four hundred and Fifty Thousand Dollars (\$450,000) for the purpose of purchasing and equipping a New or Demo Rescue Pumper and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). This truck will replace a 1988 Pumper which will be used as a trade-in against the purchase of the new truck. **(The Budget Committee recommends \$450,000 and the Board of Selectmen support this recommendation.)**

Article #6 was read by the Moderator and asked if there were any questions or comments on this article?

Donald McLelland Sr. asked if the demo would be less money? Ronald Cormier asked Fire Chief Parenti to explain the bidding / purchase process but did comment the demo would be less but not sure by how much. Jennifer Despres wanted to know if this unit falls in line with priority of unit replacements? Fire Chief Parenti said the engine does fall in line with priority and was slated for last year.

Moderator asked if anyone had any further questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #7. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a new Fire Department Utility Truck and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). This truck will replace a 1994 Ford Pick-up which will be used as a trade-in or sold outright against the purchase of the new truck. **(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)**

Article #7 was read by the Moderator and asked if anyone had any questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #8. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?



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Article #8 was read by the Moderator and John M. Sargent Fund was read aloud for attendees.

Moderator asked if anyone had any questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #9. Shall the Town vote to discontinue completely, with ownership to revert to the abutting property, a part of Nelson Court in Belmont Village over land now or formerly owned by Lucas Moynihan. To wit: Beginning at a point at the centerline of Nelson Court, said point being 12 feet (12'±) southwesterly and perpendicular to a point on the property line of land now or formerly owned by Stephenson 1988 Grantor Trust, said point being South Forty-Seven degrees Twenty-Four minutes Forty seconds East (S 47°-24'-40" E) a distance of about Thirty-Two feet (32'±) of said Trust's westerly lot corner; thence continuing southeasterly along said Nelson Court to a point on the sideline of land now or formerly owned by MCM Future LLC, said point being North Forty-Two degrees Forty-Two minutes fifty-Five seconds East (N 42°-42'-55" E) a distance of about Thirteen Feet (13'±) from an Iron Pipe Found in the ground on the property line of said LLC. **This article submitted by Petition.**

Article #9 was read by the Moderator and asked if there were any questions or comments on this article?

Ronald Cormier gave a brief description of where Nelson Court is located and advised this petition by resident causes concern with the Board of Selectmen for maintaining the road. George Condodemetraky spoke against discontinuance and knows by law that if the road is maintained for 20+ years it becomes a public way. Mark Puffer advised that a road can be discontinued by the Town. George Condodemetraky disagrees and said it wouldn't hold up in court. Barbara Binette spoke against this article and this article will not help snow placement. Lucas Moynihan, petitioner and spoke why he submitted this article and is frustrating about parking.

Moderator advised he may be able to resolve this issue. Without rereading the article Ron Cormier advises that the Board of Selectmen will make a motion to amend Article #9 as follows:

"...The discontinuance of this road is subject to an easement to the Town of Belmont for operation, maintenance, repair and replacement of the existing sewer line currently located in the road." Submitted 2/5/2011

Ronald Cormier made a motion to include this amendment as submitted and was seconded by Ron Mitchell.

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Moderator read amendment to be voted on as follows:

"...The discontinuance of this road is subject to an easement to the Town of Belmont for operation, maintenance, repair and replacement of the existing sewer line currently located in the road." Submitted 2/5/2011

Moderator asked attendees for a voice vote to accept the motion to include submitted amendment – majority of attendees voted to accept amendment, motion passed.

Moderator declared this article closed and this article will be placed on ballot as submitted.

Moderator advised that the Belmont High School's Student Council will be hosting Candidates' night set for February 23, 2011 at 6:30pm in the school cafeteria.

Article #10. To see if the Town of Belmont will vote to discontinue completely, with the ownership to revert to the abutting properties, a part of Rogers Road northerly of Middle Route and southerly of Durrell Mountain Road (currently a Class VI highway) as authorized by RSA 231:43; To wit: Beginning at a point at the centerline of said Rogers Road at the extension of the stonewall denoting the northerly property line of land of Jennifer Despres 2005 Trust; said point of beginning is approximately two thousand one hundred five feet (2,105'±) northerly of the sideline of Middle Route as measured along said Rogers Road; thence continuing northerly along said Rogers Road to a point at the centerline of said road perpendicular to a point on the property line of land owned by Christa D. Bennett said point being 180' southerly of Bennett's northwesterly lot corner; said point is approximately four hundred thirty feet (430'±) southerly of the sideline of Durrell Mountain Road as measured along said Rogers Road. The remaining two sections of Rogers Road northerly of Middle Route and southerly of Durrell Mountain Road shall remain as Class VI public highways. **This article submitted by Petition.**

Article #10 was read by the Moderator and asked if there were any questions or comments on this article?

Ken Knowlton, Conservation Commission would like to explain why this article was put on warrant was because four wheelers are riding on property disrupting wetland areas and would like to keep all terrain vehicles out of area. He apologizes that this article had to be submitted but is the only way the commission could find to resolve issue. Ronald Cormier commented that the Board of Selectmen held a public hearing and the Board as a whole are not in favor of this article and doesn't see benefit to discontinuance of this road. Jennifer Depress spoke as a resident on the other end and are opposed and have 28 signatures that are also against this article and noted that discontinuing road is not the way. Keith Bennett spoke for this article. Mr. Scott Smith would like to make a motion to change names printed incorrectly within the



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article from "...of land owned by Christa D. Bennett..." to "...of land owned by Joanne Lucas and Keith Bennett...". Robert Despres would like to address that people breaking rules would not care if road is closed, they would ride there anyway. Don't take it away from those who follow rules. Eric Anderson spoke against this article. Moderator said there would be no resolution today and asked that further discussion would be done at a later date and location.

Ken Knowlton made a motion to accept the name change amendment as submitted by Mr. Scott Smith from "...of land owned by Christa D. Bennett..." to "...of land owned by Joanne Lucas and Keith Bennett...". Ronald Cormier seconded.

Moderator asked attendees for a voice vote to accept the motion to include submitted amendment – majority of attendees voted to accept amendment, motion passed.

Moderator declared this article closed and this article will be placed on ballot as submitted.

Moderator made an Editorial comment to those who are in attendance today thanking them for being here. The only way people will know what is going on in your town government is if you get out and learn and then get word out.

Article #11. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Six Million Seven Hundred Ten Thousand Three Hundred Twenty Eight Dollars (\$6,710,328)? Should this article be defeated, the default budget shall be Six Million Seven Hundred Eighty Thousand Six Hundred Thirty Eight Dollars (\$6,780,638) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$6,710,328 and the Board of Selectmen support this recommendation.)

Article #11 was read by the Moderator and asked if anyone had any questions or comments on this article.

Donald McLelland Sr complimented the Town Administrator, Board of Selectmen and all Committee Members on a job well done, thinks everyone did a great job keeping things in line.

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Would like to know where to locate the rest of the Public Works Director's salary? Ron Mitchell advised this position is split between Public Works/Water & Sewer, totaling \$72,799.25. Ronald Mitchell gave brief explanation of benefits and items in budget lines. Debt for the town is fairly small and we usually raise funds and then put in warrant article to purchase items. Thank you to all those involved helping to decrease of budget total, the town has a decent budget this year. Discussion of salary figures and why they are increased? Ronald Mitchell explained the increase of benefits. George Condodemetraky commends all members on working on this budget. I don't mind criticizing but it is my job as a resident. Ken Knowlton spoke as a budget committee member, as much as we tried to cut and we have to tell you we looked everywhere to find places to cut but couldn't. Everyone needs, wants and expects these services. Attend the school budget hearing and listen to what they are putting back in and see if these items are wanted, needed or expected. Donald McLelland Sr asked where did extra revenue money come from? Jeanne Beaudin explained the process. Ronald Cormier wanted to make a clarification that we are not asking for more but just what is requested. Tracey LeClair wanted to clarify that if all these items don't pass then the revenues won't be the same either. Ronald Cormier advised that is correct.

Moderator asked if anyone had any further questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
TOWN BUDGET	7,376,409	6,710,328	6,710,328	6,780,638
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	13,500	13,500	13,500	13,500
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000
Salary-Town Administrator	80,209	81,813	81,813	81,813



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Salary-Administrative Assistant	21,633	22,171	22,171	21,680
Salary-Secretary	19,695	20,766	20,766	20,305
Salary-Overtime	180	750	750	1,000
Telephone	948	960	960	960
Postage	937	1,500	1,500	2,500
Service Contracts	3,132	3,200	3,200	5,950
Computer	8,603	19,202	19,202	9,410
Printing	4,469	5,000	5,000	5,000
Public Notice/Advertising	1,956	1,500	1,500	1,300
Belknap Cnty Registry	119	500	500	500
Conferences & Dues	645	600	600	850
Books & Subscriptions	546	650	650	650
Training & Mileage	480	350	350	1,100
NHMA Dues	4,915	5,000	5,000	5,000
Professional Services	4,809	6,500	6,500	1,500
Equipment	398	500	500	500
Equip Repairs & Maintenance	400	500	500	500
FICA		8,700	8,700	
Medicare Health Insurance		2,034	2,034	

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	2010 Expended UNAUDITED	2011 Recommend Selectmen 127,178	2011 Recommend Bud Comm 127,178	2011 Default
Disability & Life		2,184	2,184	
Dental Insurance		7,102	7,102	
Retirement - Employees		11,633	11,633	
Health Insurance Opt-out		3,000	3,000	
Unemployment		5,000	5,000	
Copier Lease - Service	6,110	7,200	7,200	6,265
Supplies	2,104	3,000	3,000	3,000
Engineering Services	-----	-	-	10,000
General Expense	1,636	1,750	1,750	1,500
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TOTAL EXECUTIVE OFFICE	178,426	364,743	364,743	195,783
TOTAL EXECUTIVE OFFICE WITHOUT FRINGE BENEFITS		197,912	197,912	
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	25,303	26,141	26,141	25,562
Salary-Deputy Town Clerk	18,406	18,923	18,923	18,504
Salary-Part Time Clerk	13,299	10,434	10,434	15,133
Salary-Overtime	490	600	600	600
Telephone Postage	556	700	700	750



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	2010 Expended UNAUDITED 20	2011 Recommend Selectmen 250	2011 Recommend Bud Comm 250	2011 Default 1,250
Service Contracts	6,614	7,062	7,062	7,062
Computer	3,752	5,932	5,932	3,659
Printing	328	950	950	950
Public Notice/Advertising	465	650	650	500
Conferences & Dues	551	800	800	800
Training & Mileage	965	1,600	1,600	1,600
Equipment Maintenance & Repair	389	500	500	500
FICA		3,531	3,531	
Medicare		826	826	
Retirement - Employees		5,157	5,157	
Supplies	913	1,000	1,000	1,000
TOTAL TOWN CLERK FUNCTIONS	72,052	85,057	85,057	77,870
TOTAL TOWN CLERK FUNCTIONS WITHOUT FRINGE BENEFITS		75,543	75,543	
ELECTIONS & REGISTRATIONS				
Salary-Moderator	700	280	280	280
Salary-Supervisors of Checklist	3,051	2,088	2,088	2,088
Salary-Ballot Clerks Meals	2,026	1,000	1,000	1,000

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	2010 Expended UNAUDITED 453	2011 Recommend Selectmen 150	2011 Recommend Bud Comm 150	2011 Default 150
FICA		425	425	
Medicare		99	99	
Supervisors Expenses	577	1,032	1,032	1,032
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TOTAL ELECTIONS & REGISTRATIONS	6,807	5,074	5,074	4,550
TOTAL ELECTIONS & REGISTRATIONS WITHOUT FRINGE BENEFITS		4,550	4,550	
FINANCIAL ADMINISTRATION				
Salary-Accountant	51,401	52,841	52,841	51,671
Salary-Treasurer	6,500	6,500	6,500	6,500
Salary-Tax Collector	25,303	26,141	26,141	25,562
Salary-Deputy Tax Collector	18,406	18,923	18,923	18,504
Salary-Bookkeeper Assistant	21,855	22,708	22,708	22,051
Salary - Extra Hire Coll	10,604	17,391	17,391	10,156
Salary-Overtime	325	500	500	500
Budget Committee Expenses	355	400	400	275
Telephone	1,126	1,250	1,250	1,250
Postage	7,808	10,169	10,169	9,169
Service Contract	1,384	2,962	2,962	2,962
Computer	5,928	5,711	5,711	5,711



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Printing	2,878	4,600	4,600	4,600
Belknap County Registry	1,341	1,500	1,500	2,000
Title Search	-	1	1	1
Conferences & Dues	651	800	800	800
Training & Mileage	974	1,600	1,600	1,600
Equipment	311	300	300	300
Equipment, Repair/Maint	300	300	300	300
FICA		9,020	9,020	
Medicare		2,109	2,109	
Retirement - Employees		13,480	13,480	
Annual Audit	20,400	16,333	16,333	16,333
Supplies	812	1,000	1,000	1,000
Treasurer General Expense	371	1,000	1,000	1,500
Accountant General Expense	2,986	4,610	4,610	5,050
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TOTAL FINANCIAL ADMINISTRATION	182,019	222,148	222,148	187,795
TOTAL FINANCIAL ADMINISTRATION WITHOUT FRINGE BENEFITS		197,539	197,539	
 PROPERTY TAXATION				
Admin Asst/Assessing Clerk	21,294	22,171	22,171	21,680
Service Contracts				

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	2010 Expended UNAUDITED 8,933	2011 Recommend Selectmen 8,100	2011 Recommend Bud Comm 8,100	2011 Default 8,100
Appeals, Legal/Appraisal	8,729	10,000	10,000	15,000
Conferences & Dues	963	1,500	1,500	2,000
Property Appraisal Fees	2,780	5,000	5,000	10,000
Equipment	<hr style="width: 100px; margin-left: 0;"/>	250	250	250
FICA		1,385	1,385	
Medicare		324	324	
Retirement - Employees		2,477	2,477	
Vehicle Repair & Maint	656	500	500	250
Vehicle Fuel	43	250	250	250
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TOTAL PROPERTY TAXATION	43,398	51,957	51,957	57,530
TOTAL PROPERTY TAXATION WITHOUT FRINGE BENEFITS		47,771	47,771	
 LEGAL & JUDICIAL				
Legal Expenses	35,696	40,000	40,000	50,000
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TOTAL LEGAL & JUDICIAL	35,696	40,000	40,000	50,000
 PERSONNEL ADMINISTRATION***				
Health Insurance Alternative	1,000	-	-	3,000



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Town Share FICA	79,206	-	-	82,988
Town Share Medicare	36,059	-	-	41,453
Town Share Health Insurance	763,917	-	-	801,152
Disability & Life Insurance	17,669	-	-	13,595
NH Unemployment Compensation	970	-	-	5,000
Town Share Dental Insurance	39,435	-	-	45,891
Police Dept Retirement	115,320	-	-	142,797
Fire Dept Retirement	108,900	-	-	129,643
Employees Retirement	96,529	-	-	116,880
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TOTAL PERSONNEL ADMINISTRATION	1,259,005	-	-	1,382,399
<i>FRINGE BENEFITS ALLOCATED BY DEPARTMENT 2011 SELECTMEN & BUDGET COMMITTEE</i>				
<i>RECOMMENDED</i>				
 PLANNING BOARD				
Salary-Town Planner	67,169	69,042	69,042	67,513
Salary-Land Use Admin Asst	38,214	40,212	40,212	39,327
Salary-Land Use Technician	49,555	50,933	50,933	49,805
Salary-Land Use Clerk	1,670	1,747	1,747	1,696
Telephone		-	-	-
Postage	4,235	5,895	5,895	5,895

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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Computer	4,431	3,167	3,167	4,394
Printing	1,963	2,500	2,500	3,000
Public Notices	2,698	2,700	2,700	2,200
Legal & Professional Services	687	3,000	3,000	4,000
Lakes Region Planning Comm Dues	5,912	5,990	5,990	5,990
Publications	1,663	2,480	2,480	2,980
Training & Mileage	1,021	2,050	2,050	3,050
Equipment	1,359	1,800	1,800	2,300
FICA		10,318	10,318	
Medicare		2,413	2,413	
Health Insurance		49,792	49,792	
Disability & Life		901	901	
Dental Insurance		2,709	2,709	
Retirement - Employees		18,456	18,456	
Office Supplies	825	1,700	1,700	1,700
Master Plan Info Projects	712	1,000	1,000	1,000
Tax Map Update Expenses	4,604	6,300	6,300	6,300
TOTAL PLANNING BOARD	186,719	285,105	285,105	201,150
TOTAL PLANNING BOARD WITHOUT FRINGE BENEFITS		200,516	200,516	



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	15,226	15,000	15,000	15,000
Telephone	5,661	5,550	5,550	4,800
Electric	8,470	9,500	9,500	10,450
Heat	2,726	9,600	9,600	11,050
Water Rent	770	2,400	2,400	550
Sewer Rent	549	550	550	200
Hydrant Rent	16,000	16,000	16,000	15,040
Equipment	467	1,000	1,000	1,000
Custodial Services	9,369	10,400	10,400	10,780
Supplies	1,764	3,500	3,500	3,650
Ground Maintenance	1,245	2,000	2,000	2,000
Mill - Telephone	1,473	1,310	1,310	1,200
Mill-Building Repair & Maintenance	20,168	15,000	15,000	15,000
Mill - Propane	2,266	1,700	1,700	2,600
Mill - Electricity	19,070	19,000	19,000	19,000
Mill - Heat	9,703	11,150	11,150	12,000
Mill - Water Rent	1,100	1,200	1,200	1,500
Mill - Sewer Rent	1,728	1,200	1,200	1,200
Mill - Custodial Services	173	1,500	1,500	2,160
Mill - Ground Maintenance				

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	2010 Expended UNAUDITED 124	2011 Recommend Selectmen 1,000	2011 Recommend Bud Comm 1,000	2011 Default 1,000
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TOTAL GEN GOVERNMENT BUILDING	118,052	128,560	128,560	130,180
 CEMETERIES				
Cemetery General Expense	6,377	7,675	7,675	7,160
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TOTAL CEMETERIES	6,377	7,675	7,675	7,160
 INSURANCE				
LGC - Worker's Compensation	63,982	63,547	63,547	63,547
LGC - Property & Liability	75,293	80,000	80,000	80,000
Insurance Contingency	4,462	5,000	5,000	5,000
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TOTAL INSURANCE	143,737	148,547	148,547	148,547
 POLICE DEPARTMENT				
Salary-Police Chief	76,650	78,791	78,791	77,046
Salary - Captain	68,788	71,568	71,568	69,983
Salary - Sergeant 1	56,248	58,257	58,257	56,967
Salary - Patrolman 3	35,211	37,472	37,472	37,472
Salary - Patrolman 1	37,110	38,034	38,034	38,034



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Salary - Corporal 1	44,506	45,173	45,173	45,173
Salary - Dispatcher - 1	31,159	31,629	31,629	31,629
Salary - Patrolman 4	41,582	42,211	42,211	42,211
Salary - Patrolman 5	40,965	41,588	41,588	41,588
Salary - Patrolman 6	44,796	45,474	45,474	45,474
Salary - Patrolman 7	10,119	38,034	38,034	38,034
Salary - Exec.Secretary/Admin.Asst.	39,132	40,219	40,219	39,329
Salary - Dispatcher - 2	28,860	29,800	29,800	29,800
Salary - Patrolman 8	39,729	40,367	40,367	40,367
Salary - Patrolman 9	38,893	39,771	39,771	39,771
Salary - Patrolman 10	39,761	40,367	40,367	40,367
Salary - Patrolman 11	37,880	38,604	38,604	38,604
Salary - Corporal 2	43,198	43,847	43,847	43,847
Salary - Holiday Pay	27,877	30,000	30,000	30,000
Salary - Special Duty Pay	20,148	15,000	15,000	25,000
Salary - Patrolman 13	39,115	39,771	39,771	39,771
Part Time Police	23,264	27,000	27,000	27,000
Animal Control Salary	1,600	1,600	1,600	1,600
Salary - Overtime	67,296	65,000	65,000	65,000
Salary - Detective Incentive	1,500	1,500	1,500	1,500

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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Office Expense	2,227	3,000	3,000	3,000
Telephone	12,074	15,000	15,000	15,000
Uniforms	9,658	10,000	10,000	10,000
Electric	6,417	7,000	7,000	7,000
Heat	1,070	3,000	3,000	3,000
Water Rent	317	-	-	500
Sewer Rent	144	-	-	100
Postage	1,455	1,500	1,500	1,500
Dog Control	7,751	11,000	11,000	11,000
Service Contracts	17,522	18,572	18,572	17,334
Computer	14,040	13,933	13,933	14,110
Printing & Forms	560	1,000	1,000	1,000
Conferences & Dues	2,161	3,000	3,000	3,000
Books & Subscriptions	2,680	3,000	3,000	3,000
Professional Services	2,210	4,000	4,000	4,000
Training Expenses	10,692	14,000	14,000	14,000
Equipment	7,796	10,000	10,000	10,000
Uniform Cleaning	3,161	3,000	3,000	3,000
FICA		8,108	8,108	



Deliberative Session Minutes 2011

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Medicare		14,285	14,285	
Health Insurance		264,218	264,218	
Disability & Life		4,808	4,808	
Dental Insurance		16,566	16,566	
Retirement - Sworn Staff		142,797	142,797	
Retirement - Employees		12,007	12,007	
Photo Lab & Blood Test	746	1,000	1,000	2,000
Medical Expenses	549	1,000	1,000	1,000
Investigation Expense	-	300	300	300
Motorcycle Lease	3,900	-	-	3,900
Copier Lease	2,159	2,160	2,160	2,160
Supplies	1,797	2,000	2,000	2,000
Vehicle Repairs & Maintenance	6,373	6,500	6,500	6,500
Vehicle Fuel	28,698	30,000	30,000	30,000
Tires	2,541	3,200	3,200	2,750
Radio & Radar Repairs	2,827	9,550	9,550	3,000
Community Policing Programs	4,144	3,000	3,000	5,500
TOTAL POLICE DEPARTMENT	1,091,051	1,623,581	1,623,581	1,165,220
TOTAL POLICE DEPARTMENT WITHOUT FRINGE BENEFITS		1,160,792	1,160,792	

Deliberative Session Minutes 2011

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
FIRE DEPARTMENT				
Salary - Fire Chief	63,788	77,171	77,171	77,171
Salary - Deputy Chief	56,076	57,642	57,642	56,365
Salary - Firefighter / Paramedic 4	42,204	42,845	42,845	42,845
Salary - Firefighter / EMTI 1	47,579	48,465	48,465	48,465
Salary - Part Time Call Pay	45,872	75,000	75,000	79,000
Salary - Training Pay	14,057	28,500	28,500	31,000
Salary - Station Coverage	64,284	-	-	61,800
Salary - Overtime		79,800	79,800	-
Salary - Lieut- Paramedic 1	50,878	51,650	51,650	51,650
Salary - Firefighter / Paramedic 2	42,204	42,845	42,845	42,845
Salary - Lieut-Paramedic 3	46,533	47,236	47,236	47,236
Salary - Firefighter / EMT	38,596	39,183	39,183	39,183
Salary - Firefighter / EMT	34,499	35,018	35,018	35,018
Salary - Lieut-EMTI 3	43,074	43,719	43,719	43,719
Salary - Firefighter / EMTI 4	40,552	41,156	41,156	41,156
Holiday Pay	18,683	22,250	22,250	22,250
Salary - Special Duty Pay	4,753	5,000	5,000	5,000
Salary Administrative Assistant	36,875	37,900	37,900	37,060
Salary-Overtime Emergency	10,361	-	-	15,000



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Office Expense	4,975	5,000	5,000	5,000
Telephone	5,939	7,000	7,000	7,000
Uniforms/Clothing	6,269	9,850	9,850	8,000
Electric	7,720	8,300	8,300	8,300
Heat	4,178	9,000	9,000	9,000
Water Rent	381	-	-	700
Sewer Rent	144	-	-	200
Postage	327	500	500	500
Computer	13,265	9,868	9,868	6,322
Conferences & Dues	2,578	4,000	4,000	5,000
Books & Subscriptions	899	810	810	600
Training Expenses	7,313	10,000	10,000	9,000
Physicals & Fit Testing	-	4,350	4,350	-
Operating Equipment	10,098	15,000	15,000	12,000
Protective Equipment	7,711	10,000	10,000	8,000
Equipment Repairs & Maintenance	13,711	12,598	12,598	14,000
Station Maint. & Repair		4,300	4,300	-
Dry Hydrant Maintenance	974	-	-	1,000
Uniform Cleaning	112	-	-	850
FICA				

Deliberative Session Minutes 2011

	2010 Expended UNAUDITED	2011 Recommend Selectmen 7,265	2011 Recommend Bud Comm 7,265	2011 Default
Medicare		11,358	11,358	
Health Insurance		198,663	198,663	
Disability & Life		3,156	3,156	
Dental Insurance		10,468	10,468	
Retirement - Sworn Staff		129,643	129,643	
Retirement - Employees		4,234	4,234	
Medical & Supply Expenses	24,053	24,591	24,591	24,000
Comstar Billing Fees	10,649	12,500	12,500	12,500
Fire Prevention	1,492	1,500	1,500	1,500
Supplies	3,788	-	-	4,500
Vehicle Repair & Parts	53,080	50,000	50,000	53,000
Vehicle Fuel	13,073	15,000	15,000	15,000
Tires	2,787	-	-	3,000
Radio Repairs	4,800	5,000	5,000	5,000
General Expense	525	1,000	1,000	1,000
TOTAL FIRE DEPARTMENT	901,710	1,360,333	1,360,333	991,735
TOTAL FIRE DEPARTMENT WITHOUT FRINGE BENEFITS		995,546	995,546	



Deliberative Session Minutes 2011

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
BUILDING INSPECTION				
Salary -Building Inspector	50,535	51,356	51,356	51,308
Salary - Part Time Clerk	6,549	6,987	6,987	6,785
PT CE Field Inspector	5,149	8,840	8,840	14,323
Office Expenses	365	1,200	1,200	1,500
Telephone	-	-	-	
Protective Clothing	210	500	500	500
Postage	245	500	500	600
Computer	3,287	1,647	1,647	3,440
Dues/Membership	1,292	1,400	1,400	1,400
Professional Services	150	500	500	1,000
Training & Mileage	85	500	500	500
FICA		4,158	4,158	
Medicare		972	972	
Retirement - Employees		6,501	6,501	
Vehicle Repair & Maint	417	1,200	1,200	1,200
Vehicle Fuel	887	1,500	1,500	1,500
Tires	-	-	-	
General Expense				

Deliberative Session Minutes 2011

	2010 Expended UNAUDITED -	2011 Recommend Selectmen 350	2011 Recommend Bud Comm 350	2011 Default 350
TOTAL BUILDING INSPECTION	69,171	88,111	88,111	84,406
<i>TOTAL BUILDING INSPECTION WITHOUT FRINGE BENEFITS</i>		<i>76,480</i>	<i>76,480</i>	
 EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	8,000	8,000	8,000	8,000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	8,000	8,000	8,000	8,000
 HIGHWAY DEPARTMENT				
Salary-Director - Public Works	35,512	36,500	36,500	35,691
Telephone	3,096	3,850	3,850	3,850
Electric	4,667	6,000	6,000	6,500
Heating Fuel	5,377	6,000	6,000	7,000
Computer	248	295	295	250
Conferences	75	500	500	500
FICA		2,279	2,279	
Medicare		533	533	
Retirement - Employees NH Occupational Testing		4,077	4,077	



Deliberative Session Minutes 2011

	2010 Expended UNAUDITED 599	2011 Recommend Selectmen 500	2011 Recommend Bud Comm 500	2011 Default 500
Office Supplies	391	1,000	1,000	1,000
HIGHWAY ADMINISTRATION	49,965	61,534	61,534	55,291
TOTAL HIGHWAY ADMINISTRATION WITHOUT FRINGE BENEFITS		54,645	54,645	
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	52,409	53,898	53,898	52,704
Salary-Equipment Operator 3	35,536	35,173	35,173	35,173
Salary-Equipment Operator 4	36,054	36,594	36,594	36,594
Salary-Equipment Oper/Foreman	36,678	37,166	37,166	37,166
Salary-Mechanic	43,522	44,010	44,010	44,010
Salary-Truck Driver / Laborer	29,770	30,620	30,620	30,620
Salary Building & Grounds Maint	33,380	34,483	34,483	34,483
Salary - Truck Driver/Laborer	29,288	30,020	30,020	30,020
Salary-Part Time Hire	22,152	16,632	16,632	18,900
Salary-Part Time Secretary	17,122	17,305	17,305	16,921
Salary-Overtime	21,083	40,000	40,000	52,500
Building & Grounds Repair & Maint	3,374	3,200	3,200	2,500
Protective Clothing	3,246	3,000	3,000	2,000
Service Contracts				

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	2010 Expended UNAUDITED 554	2011 Recommend Selectmen 554	2011 Recommend Bud Comm 554	2011 Default 554
Plow Maintenance & Repair	8,622	9,000	9,000	8,000
Equipment Maint & Repair	3,617	3,500	3,500	3,500
Uniforms/Cleaning	7,972	6,500	6,500	6,500
FICA		18,966	18,966	
Medicare		4,435	4,435	
Health Insurance		161,302	161,302	
Disability & Life		2,547	2,547	
Dental Insurance		9,046	9,046	
Retirement - Employees		32,082	32,082	
Shop Supplies	10,342	9,000	9,000	9,000
Vehicle Repair & Maint	15,556	15,000	15,000	15,000
Heavy Equipment Maint & Repair	25,893	25,000	25,000	25,000
Vehicle Fuel	34,335	45,000	45,000	55,000
Lease Purchase	25,631	25,961	25,961	25,961
Propane Emergency Generator	-	500	500	500
Tires	7,449	6,500	6,500	6,500
Radio Equip & Repairs	450	1,500	1,500	1,500
Street Signs & Barricades	1,883	2,000	2,000	2,000
Street Painting	299	1,000	1,000	500



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Seal Coating	7,900	10,000	10,000	5,000
Sweeping	3,910	4,200	4,200	4,200
Cold Patch	4,901	4,500	4,500	4,500
Equipment Hire	4,560	5,000	5,000	5,000
Tools	2,262	2,000	2,000	2,000
Salt	99,507	135,000	135,000	150,000
Asphalt	17,505	15,000	15,000	25,000
Gravel	7,283	6,500	6,500	7,500
Calcium		-	-	
Brush Control & Tree Removal	8,000	5,200	5,200	10,000
Culverts	4,810	5,000	5,000	5,000
Drainage	1,663	2,500	2,500	5,000
Guard Rails	-	2,500	2,500	6,000
Catch-Basin Cleaning	3,720	-	-	5,000
General Expense	2,094	2,000	2,000	2,000
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HIGHWAY AND STREETS	674,330	960,892	960,892	789,305
TOTAL HIGHWAY AND STREETS WITHOUT FRINGE BENEFITS		732,515	732,515	
 STREET LIGHTING				
Electricity	9,722	9,500	9,500	9,800

Deliberative Session Minutes 2011

	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
TOTAL STREET LIGHTING	9,722	9,500	9,500	9,800
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	160,912	Article	Article	-
TOTAL HIGHWAY BLOCK GRANT	160,912	-	-	-
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	189,169	196,500	196,500	196,500
Transfer Station Expenses	-	100	100	100
Concord Cooperative	315,505	334,100	334,100	334,100
Recycling	1,630	600	600	2,000
Hazardous Waste	4,772	5,200	5,200	5,000
Landfill Monitoring Wells	4,101	4,100	4,100	4,100
TOTAL SOLID WASTE DISPOSAL	515,177	540,600	540,600	541,800
HEALTH AGENCIES				
South Road Cemetery Association	6,000	6,000	6,000	6,000
Community Health & Hospice	23,500	23,500	23,500	23,500
Community Action Program	10,798	10,798	10,798	10,798



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
CASA	500	500	500	500
Lakes Region Family Services	4,000	4,000	4,000	4,000
Youth Services Bureau	-	-	-	-
New Beginnings - Crisis CTR	1,800	1,800	1,800	1,800
American Red Cross	4,000	4,000	4,000	4,000
Genesis Agency	10,000	10,000	10,000	10,000
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TOTAL HEALTH AGENCIES	60,598	60,598	60,598	60,598
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	48,385	49,722	49,722	48,621
Salary - Part Time Help	2,100	1,200	1,200	1,200
Telephone	2,017	2,150	2,150	2,148
Service Contracts	-	100	100	150
Computer	571	500	500	2,119
Conferences & Dues	118	182	182	158
Books & Subscriptions	-	50	50	50
Training & Mileage	-	150	150	150
FICA		3,180	3,180	
Medicare		743	743	

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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Retirement - Employees		5,555	5,555	
Supplies	273	500	500	275
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TOTAL GENERAL ASSIST ADMIN	53,464	64,032	64,032	54,871
TOTAL GENERAL ASSIST. ADMIN. WITHOUT FRINGE BENEFITS		54,554	54,554	
 ASSISTANCE VENDOR PAYMENTS				
Housing	153,334	150,000	150,000	140,000
Food & Household Necessities	1,773	3,000	3,000	4,000
Utilities	16,377	15,000	15,000	13,000
Gasoline	55	100	100	150
Heating	4,902	12,000	12,000	16,000
Clothing	350	300	300	150
Medical Expenses	5,960	6,000	6,000	6,000
Other Expenses	1,807	2,000	2,000	1,500
Transportation	275	500	500	500
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TOTAL ASSISTANCE VENDOR PYMTS	184,833	188,900	188,900	181,300
 PARKS & RECREATION				
Salary - Recreation Director	28,140	30,678	30,678	30,000



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Salary - Program Coordinator	3,114	3,840	3,840	9,500
Salary - Park Attendant		4,400	4,400	-
Salary - Park	-	-	-	400
Salary - Summer Camp Director	4,126	4,434	4,434	4,347
Salary - Summer Assist Director	3,204	3,465	3,465	3,396
Salary - Summer Camp Counselors	15,394	18,819	18,819	18,819
Telephone	588	540	540	540
Electric	2,954	2,660	2,660	2,566
Water Rent	44	-	-	
Sewer Rent	36	-	-	
Postage	124	200	200	250
Computer	1,990	295	295	2,029
Public Notice/Advertising	771	800	800	600
Mileage	238	200	200	180
Equipment	1,271	1,000	1,000	1,000
FICA		4,970	4,970	
Medicare		1,162	1,162	
Maintenance & Repairs	2,327	1,500	1,500	2,440
Ground Improvements	1,894	1,000	1,000	500
Office Supplies				

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	2010 Expended UNAUDITED 739	2011 Recommend Selectmen 1,400	2011 Recommend Bud Comm 1,400	2011 Default 1,400
Summer Camp Programs	10,090	11,291	11,291	11,702
Recreation Programs	2,007	2,000	2,000	2,000
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TOTAL PARKS & RECREATION	79,052	94,654	94,654	91,669
<i>TOTAL PARKS & RECREATION WITHOUT FRINGE BENEFITS</i>		<i>88,522</i>	<i>88,522</i>	
 TOWN BEACH				
Salary	9,490	11,970	11,970	12,713
Gatekeeper		2,340	2,340	
Telephone	50	65	65	65
Electric	318	250	250	250
Water Rent	550	-	-	300
Equipment	1,093	500	500	750
Maintenance	1,036	600	600	1,000
Supplies	59	400	400	727
TOTAL TOWN BEACH	12,596	16,125	16,125	15,805
 LIBRARY				
Salary-Library	32,701	35,372	35,372	34,342



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
Salary-Library Assistant	22,882	24,843	24,843	26,802
Employee Benefits	23,258	26,647	26,647	25,330
General Expenses	16,175	31,800	31,800	38,090
TOTAL LIBRARY	95,016	118,662	118,662	124,564
PATRIOTIC PURPOSES				
OHD Misc Expense	503	500	500	500
Old Home Day	5,000	5,500	5,500	5,000
Fireworks	6,000	6,000	6,000	6,500
Memorial Day	1,000	1,000	1,000	1,000
Heritage Commission	806	1,000	1,000	1,000
Revitalization Projects	-	4,000	4,000	
Beautification	1,810	1,500	1,500	2,000
TOTAL PATRIOTIC PURPOSES	15,119	19,500	19,500	16,000
CONSERVATION COMMISSION				
Salary - Town Planner	1,722	1,770	1,770	1,731
Salary - Clerk	3,340	3,494	3,494	3,392
Salary - Land Use Technician	5,505	5,659	5,659	5,534
Professional Services				

Deliberative Session Minutes 2011

	2010 Expended UNAUDITED 6,466	2011 Recommend Selectmen 5,000	2011 Recommend Bud Comm 5,000	2011 Default 8,000
FICA		683	683	
Medicare		160	160	
Retirement - Employees		1,221	1,221	
Conservation Projects	6,200	5,000	5,000	6,200
General Expenses	2,641	1,100	1,100	1,100
TOTAL CONSERVATION COMMISSION	25,874	24,087	24,087	25,958
<i>TOTAL CONSERVATION COMMISSION WITHOUT FRINGE BENEFITS</i>		<i>22,023</i>	<i>22,023</i>	
 PRINCIPAL DEBT SERVICE				
Principal – Pleasant Valley	61,561	64,628	64,628	64,628
TOTAL PRINCIPAL DEBT SERVICE	61,561	64,628	64,628	64,628
 INTEREST DEBT SERVICE				
Interest Bond – Pleasant Valley	43,537	36,224	36,224	36,224
TOTAL INTEREST DEBT SERVICE	43,537	36,224	36,224	36,224
 TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	-	1	1	5,000
TOTAL TAN ANTICIPATION DEBT				



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
	-	1	1	5,000
 CO EQUIPMENT, VEHICLES & MACHINERY				
FD Rescue Pumper		ARTICLE	ARTICLE	
FD Utility Truck		ARTICLE	ARTICLE	
ER T/C Document Restoration	2,000	2,000	2,000	2,000
Library Computer & Software	7,802	-	-	
Playground Equipment - Sargent Park	25,000	-	-	
State Surplus Purchases	-	-	-	500
Town Safety Compliance	768	2,000	2,000	3,000
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TOTAL CO EQUIP., VEHICLES & MACHINERY	35,570	4,000	4,000	5,500
 CO IMPROVEMENTS BUILDINGS				
Village Bandstand		20,000	20,000	
Library Building Improvements (Elec & Mun CR)	19,889	-	-	
Belmont Pavilion and Riverwalk		ARTICLE	ARTICLE	
	<hr/>	<hr/>	<hr/>	
TOTAL CO IMPROV BUILDINGS	19,889	20,000	20,000	
 CO IMPROV EXCEPT BUILDINGS				
Winni Scenic Trail Phase 1	-	-	-	
Environmental Contingency	475	7,500	7,500	10,000

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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
TOTAL CO IMPROV EXCEPT BUILDINGS	475	7,500	7,500	10,000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	25,000	Article	Article	
CAP RES - HD Heavy Equipment	30,000	Article	Article	
CAP RES - Sidewalks	20,000	Article	Article	
CAP RES - PD Police Vehicle	75,000	Article	Article	
CAP RES-Cemetery Maintenance	2,000	Article	Article	
CAP RES-TB Municipal Facilities	-	Article	Article	
CAP RES B.R.A.T.T. Phase II				
CAP RES-Lib Build Improvements	25,000	Article	Article	
CAP RES-HS LU Inventory Layout				
CAP RES-PW Drainage Project	25,000	Article	Article	
CAP RES PW Bridge Repair				
CAP RES-HS Highway Reconstruction	750,000	Article	Article	
CAP RES -Assessing/Prop Tax		Article	Article	
CAP RES-Heritage Resources	4,500			
CAP RES-Water System Rep & Maint	20,000	Article	Article	
CAP RES – Dry Hydrant & Cistern		Article	Article	
CAP RES - Sewer Pump Station Upgrades/Maint.		Article	Article	
NON CAP RES Economic Development				
NON CAP RES-Information Technology				



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	2010 Expended UNAUDITED	2011 Recommend Selectmen	2011 Recommend Bud Comm	2011 Default
TOTAL CAPITAL RESERVE TRANSFERS	976,500	-	-	

Article #12. Shall the Town vote to raise and appropriate the sum of Two Hundred and two Thousand Eight Hundred and Ninety One dollars (\$202,891) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$202,891 and the Board of Selectmen support this recommendation.)**

Article #12 was read by the Moderator and asked if anyone had any questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #13. Shall the Town vote to raise and appropriate the sum of Three Hundred Fifty Thousand Two Hundred Ninety Four Dollars (\$350,294) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. **(The Budget Committee recommends \$350,294 and the Board of Selectmen support this recommendation.)**

Article #13 was read by the Moderator asked if anyone had any questions or comments on this article?

George Condodemetraky asked if there is still a reserve amount in sewer? Ronald Cormier explained yes there is.

Moderator asked if anyone had any further questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #14. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty Six Thousand Four Hundred Seventy Two dollars (\$266,472) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. **(The Budget Committee recommends \$266,472 and the Board of Selectmen support this recommendation.)**

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Article #14 was read by the Moderator and asked if anyone had any questions or comments on this article.

Glenda Hill asked how much user fee will increase. Jeanne Beaudin advised that no changes are expected at this time.

Moderator asked if anyone had any further questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #15. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (**Public Works Employees Union**) for the term April 1, 2011 to March 31, 2014, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Decrease Benefits
2011	\$ 2,339.66	(\$522.79)

Year	Estimated Increase (Wages)	Estimated Decrease Benefits
2012	\$12,726.05	(\$227.11)
2013	\$ 4,813.27	(\$871.73)

and further to raise and appropriate the sum of One Thousand Eight Hundred and Seventeen Dollars (\$1,817), which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$1,817 and the Board of Selectmen support this recommendation.)**

Article #15 was read by the Moderator and asked if anyone had any questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #16. Shall the Town of Belmont, if article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address article #15 cost items only?

Article #16 was read by the Moderator and asked if anyone had any questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.



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Article #17. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (**Public Safety Employees Union which includes Police and Fire Departments**) for the term April 1, 2011 to March 31, 2014, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Decrease Benefits
2011	\$17,505.43	2011 (\$13,606.75)

Year	Estimated Increase (Wages)	Estimated Decrease Benefits
2012	\$29,997.62	2012 (\$4,365.00)
2013	\$15,381.38	2013 (\$1,240.39)

and further to raise and appropriate the sum of Three Thousand Eight Hundred Ninety Nine Dollars (\$3,899), which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$3,899 and the Board of Selectmen support this recommendation.)**

Article #17 was read by the Moderator and asked if anyone had comments questions on this article.

Ronald Cormier wanted to clarify we do have two bargaining units in town. The earlier article is for Public Works employees and this article is for Police and Fire employees. Glenda Hill asked if this included the COLA increases? Jeanne Beaudin explained this article in more detail and advised yes that the cola increases were included.

Moderator asked if anyone had any further questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #18. Shall the Town of Belmont, if article #17 is defeated, authorize the governing body to call one special meeting, at its option, to address article #17 cost items only?

Article #18 was read by the Moderator and asked if anyone had any questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Deliberative Session Minutes 2011

Article #19. Shall the Town vote to raise and appropriate the sum of One Hundred Seventy Eight Thousand Three Hundred Fifty Nine dollars (\$178,359) for the purposes of design and construction of the Belmont Pavilion and River walk; said sum to be offset by a grant in the amount of \$90,000 from the Land and Water Conservation Fund and the balance of \$88,359 to be funded by in-kind donations of labor and materials. **(The Budget Committee recommends \$178,359 and the Board of Selectmen support this recommendation.)**

Article #19 was read by the Moderator and asked if anyone had any questions or comments on this article.

Ronald Cormier explained that this article evolved from last summer's Charrette process. The process is lengthy and consists of a couple of phases and the Town should know if we receive this grant in March. No money is to come from tax money just grant funds and donations. We need to have article to pass in order to receive funds from the State. If we are not awarded the grant funds this article is null and void.

Moderator asked if anyone had any further questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #20. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2010. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #20 was read by the Moderator and asked if anyone had any questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #21. Shall the Town vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$70,000 and the Board of Selectmen support this recommendation.)** Funds are being requested this year to offset monies expended in 2010 for the unanticipated replacement of the Belmont Mill Roof.



Deliberative Session Minutes 2011

Article #21 was read by the Moderator and asked if anyone had any questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #22. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #22 was read by the Moderator and asked if anyone had any questions or comments on this article.

Donald McLelland Sr asked what that total would be after \$25,000 is added? Jeanne Beaudin advised the account total would be \$305,000.00.

Moderator asked if anyone had any further questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #23. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

Article #23 was read by the Moderator and asked if anyone had any questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #24. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #24 was read by the Moderator and asked if anyone had any questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Deliberative Session Minutes 2011

Article #25. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

Article #25 was read by the Moderator and asked if anyone had any questions or comments on this article.

Donald McLelland Sr asked when is the next revaluation and how much is in the fund now? Jeanne Beaudin advised there is only ten (\$10) dollars in fund right now. The cost of the revaluation is approximately \$250,000.00. She strongly supports this article and urges this money be placed in this fund for the 2012 revaluation to begin saving for this process.

Moderator asked if anyone had any further questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #26. Shall the Town vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$60,000 and the Board of Selectmen support this recommendation.)**

Article #26 was read by the Moderator and asked if anyone had any questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #27. Shall the town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). **(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)**

Article #26 was read by the Moderator and asked if anyone had any questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.



Deliberative Session Minutes 2011

Article #28. Shall the Town vote to raise and appropriate the sum of One Hundred and Five Thousand Dollars (\$105,000) to be placed in the Sidewalks Capital Reserve fund previously established (2003). **(The Budget Committee recommends \$105,000 and the Board of Selectmen support this recommendation.)**

Article #28 was read by the Moderator and asked if anyone had any questions or comments on this article.

Jennifer Despres asked how much is currently in the account and what is the next project to be done? Ronald Cormier advised the next project is Church Hill which includes the reconstruction down by the monument square and past the church. Jeanne Beaudin advised there is \$40,000 in account now and total would be \$145,000.

Moderator asked if anyone had any further questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #29. Shall the Town vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$600,000 and the Board of Selectmen support this recommendation.)**

Article #29 was read by the Moderator and asked if anyone had any questions or comments on this article.

Donna Cilley asked what projects are earmarked for this year? James Fortin advised that the largest portion of funds would be used on the Church Hill through Monument Square to Main Street, per engineers approximately \$500,000 would be needed for this project and the remainder of funds would be used on other small projects.

Moderator asked if anyone had any further questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #30. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established

Deliberative Session Minutes 2011

(2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #30 was read by the Moderator and asked if anyone had any questions or comments on this article.

George Condodemetraky asked for clarification on just what this article was? Ronald Cormier explained it is a savings account for future drainage issues slated for Ladd Hill and Old State Street. Ronald Mitchell said this account was originally established when the town did Concord Street and the fund was kept open to save for future projects not considered routine maintenance. Jeanne Beaudin gave a brief overview of how this account came about and why is it so important to start saving now for these future projects. Currently the fund balance is \$95,000. George Condodemetraky commented how drainage and road repairs work together.

Moderator asked if anyone had any further questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #31. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Dry Hydrant and Cistern Repairs and Maintenance, and further to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in this fund; and further to name the Selectmen as agents to expend said funds. **(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)**

Article #31 was read by the Moderator and asked if anyone had any questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #32. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Sewer Pump Station Upgrades, Replacement and Repairs, and further to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in this fund; and further to name the Selectmen as agents to expend said funds, said sum to be offset by user's fees. **(The Budget Committee recommends \$125,000 and the board of Selectmen support this recommendation.)**



Deliberative Session Minutes 2011

Article #32 was read by the Moderator and asked if anyone had any questions or comments on this article.

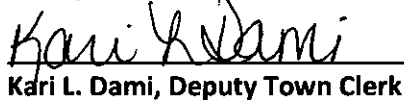
Ronald Mitchell advised that most of these pump stations are getting old, 20 years or better. Eric Anderson asked for clarification on this article. Ronald Mitchell explained the process. Fred Fecteau asked what does this article do to the user fees? Jeanne Beaudin advised an increase is anticipated in user fees and a public hearing will be held on this. It is anticipated that a 20 percent increase on the \$36 per quarter would be needed. The Town of Belmont is one of the lowest, if not lowest in state for user fees at \$144 per year. This article includes this increase. George Condodemetraky spoke for this article and commented that people just don't take into account what would happen if one of these pump stations goes down.

Moderator asked if anyone had any further questions or comments on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Moderator declared with no further Warrant Articles to read that the Meeting of the First (Deliberative) Session of the Annual Town Meeting closed at 11:54 A.M.

A TRUE COPY ATTEST:


Cynthia M. DeRoy, Town Clerk


Kari L. Dami, Deputy Town Clerk

2011 Ballot Results

**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BELMONT, NEW HAMPSHIRE
MARCH 8, 2011**

BALLOT 1 OF 2
Cynthia M. Doherty
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●

B. Follow directions as to the number of candidates to be marked for each office.


C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMEN	ZONING BOARD	BALLOT QUESTIONS
<p style="text-align: center;">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>RONALD CORMIER <u>256</u> <input type="radio"/></p> <p>DONALD P. MCLELLAND, SR. <u>156</u> <input type="radio"/></p> <p style="text-align: center;"><u>3</u> <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">Vote for not more than TWO</p> <p>THREE YEARS</p> <p>PETER HARRIS <u>343</u> <input type="radio"/></p> <p>NORMA PATTEN <u>324</u> <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p>Ballot Question #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?</p> <p>1. Amend Setback Ordinance to exempt from property line setbacks, structures erected to enclose cluster mailbox units, structures required by law for aboveground fuel tanks, and bus stop shelters.</p> <p style="text-align: right;"><u>325</u> YES <input type="radio"/></p> <p style="text-align: right;"><u>100</u> NO <input type="radio"/></p>
<p style="text-align: center;">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>NORMA PATTEN <u>385</u> <input type="radio"/></p> <p style="text-align: center;"><u>2</u> <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">Vote for not more than FOUR</p> <p>THREE YEARS</p> <p>GEORGE CONDODEMTRAKY <input type="radio"/></p> <p>SUSAN HARRIS <u>338</u> <input type="radio"/></p> <p>GLENDA J. HILL <u>314</u> <input type="radio"/></p> <p>NORMA PATTEN <u>334</u> <input type="radio"/></p> <p>FRED WELLS <u>313</u> <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;"><u>2</u> (Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	
<p style="text-align: center;">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>MARY-LOUISE CHARNLEY <u>373</u> <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p style="text-align: center;">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>SUZANNE S. ROBERTS <u>309</u> <input type="radio"/></p> <p>SHIRLEY M. WOOD <u>89</u> <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p>Ballot Question #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?</p> <p>2. Adopt regulations governing new and/or expanded cemeteries, private burial grounds, and burials on private property by establishing setbacks and permitting only within the Rural Zone; require Site Plan approval for new and/or expanded cemeteries and private burial grounds; require new burials on private property to be reported. Adopt a setback from construction, excavation and building to cemeteries, private burial grounds, and burials on private property.</p> <p style="text-align: right;"><u>302</u> YES <input type="radio"/></p> <p style="text-align: right;"><u>125</u> NO <input type="radio"/></p>
<p style="text-align: center;">Vote for not more than ONE</p> <p>ONE YEAR</p> <p>PARKER CALDRAIN <u>314</u> <input type="radio"/></p> <p>GEORGE CONDODEMTRAKY <u>119</u> <input type="radio"/></p> <p style="text-align: center;"><u>1</u> <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">Vote for not more than TWO</p> <p>THREE YEARS</p> <p>GEORGE CONDODEMTRAKY <input type="radio"/></p> <p>PETER HARRIS <u>352</u> <input type="radio"/></p> <p>DOUGLAS A. SANBORN <u>297</u> <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	
<p style="text-align: center;">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>SUZANNE S. ROBERTS <u>309</u> <input type="radio"/></p> <p>SHIRLEY M. WOOD <u>89</u> <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>		<p>Ballot Question #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as summarized below?</p> <p>3. Amend existing sign Ordinance by adopting specific standards for the placement, design and use of Electronic Changing Signs and prohibiting Flashing Signs in all zones.</p> <p style="text-align: right;"><u>387</u> YES <input type="radio"/></p> <p style="text-align: right;"><u>138</u> NO <input type="radio"/></p>
<p>TURN BALLOT OVER AND CONTINUE VOTING</p>		

2011 Ballot Results

QUESTIONS CONTINUED																											
<p>Ballot Question #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$91,106 of revenues from ambulance billings (Comstar) received during the 2011 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$91,106 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2011 budgetary year (Majority Ballot Vote).</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Shift Coverage (Vac., Sick, Personal)</td><td style="text-align: right;">\$30,900</td></tr> <tr><td>Training Coverage (EMT-I RTP and EMT-P RTP)</td><td style="text-align: right;">\$ 2,500</td></tr> <tr><td>Office Expense</td><td style="text-align: right;">\$ 1,000</td></tr> <tr><td>Telephone Expense</td><td style="text-align: right;">\$ 1,000</td></tr> <tr><td>Software Maintenance</td><td style="text-align: right;">\$ 500</td></tr> <tr><td>EMS PC Tablet</td><td style="text-align: right;">\$ 4,000</td></tr> <tr><td>Conferences & Dues (EMS related)</td><td style="text-align: right;">\$ 415</td></tr> <tr><td>Training Classes (EMS)</td><td style="text-align: right;">\$ 1,200</td></tr> <tr><td>Operating Equipment</td><td style="text-align: right;">\$ 3,500</td></tr> <tr><td>Medical & Supply Expenses</td><td style="text-align: right;">\$24,591</td></tr> <tr><td>Comstar Billing Fees</td><td style="text-align: right;">\$12,500</td></tr> <tr><td>Vehicle Repair & Parts</td><td style="text-align: right;">\$ 5,000</td></tr> <tr><td>Fuel</td><td style="text-align: right;">\$ 4,000</td></tr> </table> <p style="text-align: right; margin-top: 10px;"> 273 YES <input type="radio"/> 139 NO <input type="radio"/> </p>	Shift Coverage (Vac., Sick, Personal)	\$30,900	Training Coverage (EMT-I RTP and EMT-P RTP)	\$ 2,500	Office Expense	\$ 1,000	Telephone Expense	\$ 1,000	Software Maintenance	\$ 500	EMS PC Tablet	\$ 4,000	Conferences & Dues (EMS related)	\$ 415	Training Classes (EMS)	\$ 1,200	Operating Equipment	\$ 3,500	Medical & Supply Expenses	\$24,591	Comstar Billing Fees	\$12,500	Vehicle Repair & Parts	\$ 5,000	Fuel	\$ 4,000	<p>Ballot Question #7. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a new Fire Department Utility Truck and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). This truck will replace a 1994 Ford Pick-up which will be used as a trade-in or sold outright against the purchase of the new truck. (The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; margin-top: 10px;"> 248 YES <input type="radio"/> 170 NO <input type="radio"/> </p> <p>Ballot Question #8. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?</p> <p style="text-align: right; margin-top: 10px;"> 299 YES <input type="radio"/> 93 NO <input type="radio"/> </p> <p>Ballot Question #9. Shall the Town vote to discontinue completely, with ownership to revert to the abutting property, a part of Nelson Court in Belmont Village over land now or formerly owned by Lucas Moynihan. To wit: Beginning at a point at the centerline of Nelson Court, said point being 12 feet (12'±) southwesterly and perpendicular to a point on the property line of land now or formerly owned by Stephenson 1988 Grantor Trust, said point being South Forty-Seven degrees Twenty-Four minutes Forty seconds East (S 47°-24'-40" E) a distance of about Thirty-Two feet (32'±) of said Trust's westerly lot corner; thence continuing southeasterly along said Nelson Court to a point on the sideline of land now or formerly owned by MCM Future LLC, said point being North Forty-Two degrees Forty-Two minutes fifty-Five seconds East (N 42°-42'-55" E) a distance of about Thirteen Feet (13'±) from an Iron Pipe Found in the ground on the property line of said LLC. The discontinuance of this road is subject to an easement to the Town of Belmont for operation, maintenance, repair and replacement of the existing sewer line currently located in the road. This article submitted by Petition.</p> <p style="text-align: right; margin-top: 10px;"> 208 YES <input type="radio"/> 193 NO <input type="radio"/> </p>
Shift Coverage (Vac., Sick, Personal)	\$30,900																										
Training Coverage (EMT-I RTP and EMT-P RTP)	\$ 2,500																										
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Conferences & Dues (EMS related)	\$ 415																										
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Medical & Supply Expenses	\$24,591																										
Comstar Billing Fees	\$12,500																										
Vehicle Repair & Parts	\$ 5,000																										
Fuel	\$ 4,000																										
<p>Ballot Question #6. Shall the Town vote to raise and appropriate the sum of Four hundred and Fifty Thousand Dollars (\$450,000) for the purpose of purchasing and equipping a New or Demo Rescue Pumper and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). This truck will replace a 1988 Pumper which will be used as a trade-in against the purchase of the new truck. (The Budget Committee recommends \$450,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; margin-top: 10px;"> 245 YES <input type="radio"/> 175 NO <input type="radio"/> </p>	<p>Ballot Question #10. To see if the Town of Belmont will vote to discontinue completely, with the ownership to revert to the abutting properties, a part of Rogers Road northerly of Middle Route and southerly of Durrell Mountain Road (currently a Class VI highway) as authorized by RSA 231:43; To wit: Beginning at a point at the centerline of said Rogers Road at the extension of the stonewall denoting the northerly property line of land of Jennifer Despres 2005 Trust; said point of beginning is approximately two thousand one hundred five feet (2,105'±) northerly of the sideline of Middle Route as measured along said Rogers Road; thence continuing northerly along said Rogers Road to a point at the centerline of said road perpendicular to a point on the property line of land owned by Joanne Lucas and Keith Bennett said point being 180' southerly of Bennett's northwesterly lot corner; said point is approximately four hundred thirty feet (430'±) southerly of the sideline of Durrell Mountain Road as measured along said Rogers Road. The remaining two sections of Rogers Road northerly of Middle Route and southerly of Durrell Mountain Road shall remain as Class VI public highways. This article submitted by Petition.</p> <p style="text-align: right; margin-top: 10px;"> 189 YES <input type="radio"/> 219 NO <input type="radio"/> </p> <p>Ballot Question #11. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Six Million Seven Hundred Ten Thousand Three Hundred Twenty Eight Dollars (\$6,710,328)? Should this article be defeated, the default budget shall be Six Million Seven Hundred Eighty Thousand Six Hundred Thirty Eight Dollars (\$6,780,638) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (The Budget Committee recommends \$6,710,328 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; margin-top: 10px;"> 315 YES <input type="radio"/> 103 NO <input type="radio"/> </p>																										
<p>GO TO NEXT BALLOT AND CONTINUE VOTING</p>																											

2011 Ballot Results

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 8, 2011			BALLOT 2 OF 2															
			 TOWN CLERK															
QUESTIONS CONTINUED	QUESTION #15 CONTINUED																	
<p>Ballot Question #12. Shall the Town vote to raise and appropriate the sum of Two Hundred and two Thousand Eight Hundred and Ninety One dollars (\$202,891) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? (The Budget Committee recommends \$202,891 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 344 YES <input type="radio"/> 80 NO <input type="radio"/> </p>	<p>and further to raise and appropriate the sum of One Thousand Eight Hundred and Seventeen Dollars (\$1,817), which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels <u>in accordance with the most recent collective bargaining agreement.</u> (The Budget Committee recommends \$1,817 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 248 YES <input type="radio"/> 150 NO <input type="radio"/> </p>	<p>Ballot Question #18. Shall the Town of Belmont, if Ballot Question #17 is defeated, authorize the governing body to call one special meeting, at its option, to address Ballot Question #17 cost items only?</p> <p style="text-align: right;"> 230 YES <input type="radio"/> 178 NO <input type="radio"/> </p>																
<p>Ballot Question #13. Shall the Town vote to raise and appropriate the sum of Three Hundred Fifty Thousand Two Hundred Ninety Four Dollars (\$350,294) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. (The Budget Committee recommends \$350,294 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 339 YES <input type="radio"/> 81 NO <input type="radio"/> </p>	<p>Ballot Question #16. Shall the Town of Belmont, if Ballot Question #15 is defeated, authorize the governing body to call one special meeting, at its option, to address Ballot Question #15 cost items only?</p> <p style="text-align: right;"> 241 YES <input type="radio"/> 162 NO <input type="radio"/> </p>	<p>Ballot Question #19. Shall the Town vote to raise and appropriate the sum of One Hundred Seventy Eight Thousand Three Hundred Fifty Nine dollars (\$178,359) for the purposes of design and construction of the Belmont Pavilion and River walk; said sum to be offset by a grant in the amount of \$90,000 from the Land and Water Conservation Fund and the balance of \$88,359 to be funded by in-kind donations of labor and materials. (The Budget Committee recommends \$178,359 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 219 YES <input type="radio"/> 204 NO <input type="radio"/> </p>																
<p>Ballot Question #14. Shall the Town vote to raise and appropriate the sum of Two Hundred Sixty Six Thousand Four Hundred Seventy Two dollars (\$266,472) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. (The Budget Committee recommends \$266,472 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 329 YES <input type="radio"/> 89 NO <input type="radio"/> </p>	<p>Ballot Question #17. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union which includes Police and Fire Departments) for the term April 1, 2011 to March 31, 2014, which calls for the following increases and decreases in salaries and benefits:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Year</th> <th>Increase (Wages)</th> <th>Decrease Benefits</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>\$17,505.43</td> <td>(\$13,606.75)</td> </tr> </tbody> </table>	Year	Increase (Wages)	Decrease Benefits	2011	\$17,505.43	(\$13,606.75)	<p>Ballot Question #20. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2010. (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 243 YES <input type="radio"/> 171 NO <input type="radio"/> </p>										
Year	Increase (Wages)	Decrease Benefits																
2011	\$17,505.43	(\$13,606.75)																
<p>Ballot Question #15. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2011 to March 31, 2014, which calls for the following increases and decreases in salaries and benefits:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Year</th> <th>Increase (Wages)</th> <th>Decrease Benefits</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>\$ 2,339.66</td> <td>(\$522.79)</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Year</th> <th>Estimated Increase (Wages)</th> <th>Estimated Decrease Benefits</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>\$12,726.05</td> <td>(\$227.11)</td> </tr> <tr> <td>2013</td> <td>\$ 4,813.27</td> <td>(\$871.73)</td> </tr> </tbody> </table> <p style="text-align: center;"><i>CONTINUED ON NEXT COLUMN</i></p>	Year	Increase (Wages)	Decrease Benefits	2011	\$ 2,339.66	(\$522.79)	Year	Estimated Increase (Wages)	Estimated Decrease Benefits	2012	\$12,726.05	(\$227.11)	2013	\$ 4,813.27	(\$871.73)	<p>and further to raise and appropriate the sum of Three Thousand Eight Hundred Ninety Nine Dollars (\$3,899), which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels <u>in accordance with the most recent collective bargaining agreement.</u> (The Budget Committee recommends \$3,899 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;"> 251 YES <input type="radio"/> 165 NO <input type="radio"/> </p>	<p>TURN BALLOT OVER AND CONTINUE VOTING</p>	
Year	Increase (Wages)	Decrease Benefits																
2011	\$ 2,339.66	(\$522.79)																
Year	Estimated Increase (Wages)	Estimated Decrease Benefits																
2012	\$12,726.05	(\$227.11)																
2013	\$ 4,813.27	(\$871.73)																



2011 Ballot Results

QUESTIONS CONTINUED	
<p>Ballot Question #21. Shall the Town vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (The Budget Committee recommends \$70,000 and the Board of Selectmen support this recommendation.) Funds are being requested this year to offset monies expended in 2010 for the unanticipated replacement of the Belmont Mill Roof.</p> <p style="text-align: center; font-size: 1.2em;">262 147</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #26. Shall the Town vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). (The Budget Committee recommends \$60,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: center; font-size: 1.2em;">256 149</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot Question #22. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: center; font-size: 1.2em;">250 162</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #27. Shall the town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: center; font-size: 1.2em;">326 83</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot Question #23. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (2002). (The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: center; font-size: 1.2em;">211 198</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #28. Shall the Town vote to raise and appropriate the sum of One Hundred and Five Thousand Dollars (\$105,000) to be placed in the Sidewalks Capital Reserve fund previously established (2003). (The Budget Committee recommends \$105,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: center; font-size: 1.2em;">206 201</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot Question #24. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: center; font-size: 1.2em;">284 125</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #29. Shall the Town vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (The Budget Committee recommends \$600,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: center; font-size: 1.2em;">245 157</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot Question #25. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: center; font-size: 1.2em;">215 193</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #30. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: center; font-size: 1.2em;">231 174</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
	<p>Ballot Question #31. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Dry Hydrant and Cistern Repairs and Maintenance, and further to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in this fund; and further to name the Selectmen as agents to expend said funds. (The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: center; font-size: 1.2em;">273 133</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
	<p>Ballot Question #32. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Sewer Pump Station Upgrades, Replacement and Repairs, and further to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in this fund; and further to name the Selectmen as agents to expend said funds, said sum to be offset by user's fees. (The Budget Committee recommends \$125,000 and the board of Selectmen support this recommendation.)</p> <p style="text-align: center; font-size: 1.2em;">269 139</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p style="font-size: 1.5em; font-weight: bold;">YOU HAVE NOW COMPLETED VOTING</p>	

2011 Town Officials

Board of Selectmen

Jon Pike, Chairman

Ronald Cormier, Vice Chairman

David Morse

Administrative Assistant/Assessing

Cary Lagace

Bookkeeping Asst. /Land Use Clerk

Denise Rollins

Budget Committee

Ronald Mitchell, Chair	2013
Ward Peterson, Vice Chair	2012
Albert Akerstrom	2013
Kenneth Ellis	2013
Mark Roberts	2012
Norma Patten	2014
Glenda Hill	2014
Fred Wells	2014
Tonyel Mitchell-Berry	2012
Ronald Cormier, Sel. Rep.	2014
Sue Harris	2014
Rod Pearl	2012
Ruth Mooney	2012

Building Inspector/Health Officer/ Code Enforcement Officer

Steven Dalton

Cemetery Trustees

Norma L. Patten	2014
David Morse	2012
Diane Marden	2013

Conservation Commission

Kenneth Knowlton(Chairman)	2014
Denise Naiva (Vice-Chairman)	2013
Scott Rolfe	2014
David Morse Sel. Rep.	2012
Keith Bennett	2012
Carol Fairfield	2012
Nicholas Coates	2013
Laurel Day -Alternate	2012
Vacant Alternate	2013
Vacant Alternate	2014

Emergency Management Director

David Parenti

Fire Chief

David Parenti

Fire Chief, Deputy

Sean McCarty

Forest Fire Warden

David Parenti

General Assistance Director

Donna J. Cilley

Heritage Commission

Linda Frawley, Vice Chair
Margaret Normandin, Secretary
Wallace Rhodes, Chairman
Ronald Cormier, Jr., Sel. Rep.
Shayne Duggan

Land Use Administrative Assistant

Elaine Murphy

Land Use Technician

Richard Ball

Librarian

Jackie Heath

Library Trustees

Mary-Louise Charnley	2014
David Morse	2013
Danielle Rupp	2012

Moderator

Thomas Garfield	2012
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Planning Board

Peter G. Harris, Chair	2014
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2011 Town Officials

Planning Board (Con't)

Claude Patten	2012
Ward Peterson, Vice Chair	2013
Christine Long	2013
Doug Sanborn	2014
Jon Pike, Sel. Rep.	2012
Vacant Alternate	2013
Vacant Alternate	2014

Police Chief

Vincent Baiocchetti

Public Works Director

Jim Fortin

Recreation Committee

Brian Loanes

Recreation Director

Janet Breton

School Board

Thomas Goulette	2012
Preston Tuthill	2014
Diane O'Hara	2013
Heidi Hutchinson	2012
Sean Embree	2013
Richy Bryant	2014
Robert Reed	2014

School Principals

Russell E. Holden, High School
 Aaron Pope, Middle
 Emily Spear, Elementary

School Treasurer

Suzanne Roberts

Sewer Superintendent

Jim Fortin

Supervisors of the Checklist

Brenda Paquette	2013
Donna Shepherd	2014
Nikki Wheeler	2015

Town Accountant

Brenda Paquette

Town Administrator

K. Jeanne Beaudin

Town Clerk/Tax Collector

Cynthia DeRoy 2013

Town Clerk/Tax Collector, Deputy

Kari Dami

Town Clerk/Tax Collector Clerk

Susan Harris
 Ellen Bernard

Town Planner

Candace Daigle

Town Treasurer

Nikki Wheeler 2013

Town Treasurer, Deputy

Robert Lemay

Trustees of Trust Funds

David Caron	2012
Gregg Macpherson	2013
Suzanne Roberts	2014

Zoning Board of Adjustment

Peter Harris, Chairman	2014
Norma Patten, Vice Chair	2014
Pleasant Oberhausen	2012
Linda Couture	2013
Ed Hawkins, Alt.	2014
Marshall Ford	2012
Mark Mastenbrook, Alt.	2013
John Froumy	2013
Vacant Alternate	2015
Vacant Alternate	2015

2011 Belmont Resident Birth Report

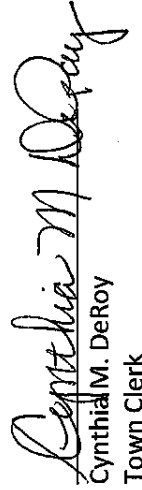
Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Sousa, Darren Edmond	01/14/2011	Laconia, NH	Sousa, Brandon	Sousa, Nicole
Talbot, Autumn Rain	01/15/2011	Laconia, NH		Talbot, Shawna
Schofield, Morgan Hazel	01/17/2011	Concord, NH	Schofield, Michael	Schofield, Robin
Baker, Zoey Elizabeth	01/24/2011	Concord, NH	Baker Jr., Edgar	Baker, Amy
O'Flaherty, Havana Eve	03/15/2011	Concord, NH	O'Flaherty, Joseph	Case, Crystal
Lacey, Tyler Joseph	03/21/2011	Laconia, NH	Lacey, Sean	Lacey, Angela
Roberts, Johanna Suzanne	04/01/2011	Laconia, NH	Roberts, Jeffrey	Roberts, Courtney
Zaleski, Cullynn Ellis	04/18/2011	Concord, NH	Zaleski, Thomas	Smith, Casey
Thebodo, Andrew Michael	05/03/2011	Concord, NH	Thebodo Jr., Robert	Thebodo, Erin
Hooker, Caleb Maxwell	05/18/2011	Laconia, NH	Hooker, Benjamin	Hooker, Cori
Trottier, Christian Michael	05/24/2011	Concord, NH	Trottier, Douglas	Trottier, Vanessa
Trottier, Nicholas Parker	05/24/2011	Concord, NH	Trottier, Douglas	Trottier, Vanessa
McSheffrey, Lucas David	06/07/2011	Concord, NH	McSheffrey, Andrew	McSheffrey, Jessica
Schaffer, Masen Jayden	06/14/2011	Concord, NH	Schaffer, Paul	Schaffer, Kimberly
Mussey, Aubrie Eve	06/19/2011	Concord, NH	Mussey, Michael	Henault, Bailey
Elliot, Craig Charles	06/27/2011	Concord, NH	Elliot, Daniel	Kent, Michelle
Worthen, Rowan Allison	07/28/2011	Concord, NH	Worthen IV, Alfred	Cote, Bethany
Worthen, Samuel Reed	07/28/2011	Concord, NH	Worthen IV, Alfred	Cote, Bethany
Murphy, Neala Carol	08/02/2011	Laconia, NH	Murphy, Thomas	Murphy, Katie
McWhinnie, Michael Kenneth	08/11/2011	Concord, NH	McWhinnie, Thomas	McWhinnie, Jennifer
Fogg, Owen Henry	09/08/2011	Concord, NH	Fogg, Thomas	Fogg, Sarah
Kilpatrick, Washington Reginald	09/15/2011	Laconia, NH	Kilpatrick, Mackenzie	Bergeron, Brianna



2011 Belmont Resident Birth Report

Treadwell, Hailey Renee	09/21/2011	Concord, NH	Treadwell, Seth	Stidwill, Chelsea
Breton, Alan Ryan	09/23/2011	Laconia, NH	Breton, Donald	Breton, Melissa
King, Sophia Lily	09/30/2011	Laconia, NH		King, Kelly
Clark, Chase Leo	10/03/2011	Concord, NH	Clark, Tye	Arbour, Ashley
McGaw, Aiden Zachery	10/11/2011	Laconia, NH	McGaw, Benjamin	McGaw, Josie
Moriarty, Molly Kathleen-Marion	10/11/2011	Concord, NH	Moriarty, Dustin	Moriarty, Aimee
Truett, Breyson Mony	10/14/2011	Laconia, NH	Truett, Brandon	Saroeum, Mollinda
Bailey, Dylan Matthew	10/26/2011	Concord, NH	Bailey, Michael	Bailey, Jennifer
Varnum, Gillian Amy	11/11/2011	Concord, NH	Varnum, Brett	Varnum, Susan
Ray, Kaelyn Olivia	11/28/2011	Concord, NH	Ray, Brian	Ray, Kelly
Cullen, Taylor Shea	12/02/2011	Concord, NH	Cullen, David	Cullen, Colleen
Cox, Jayden Arlene Azeshiea	12/12/2011	Concord, NH	Cox, Aaron	McDonald, Amy
Walker, Jaime Elizabeth	12/17/2011	Laconia, NH	Walker, William	Warner, Jill

I hereby certify the above records are correct according to the best of my knowledge and beliefs.


 Cynthia M. DeRoy
 Town Clerk

2011 Belmont Resident Death Report

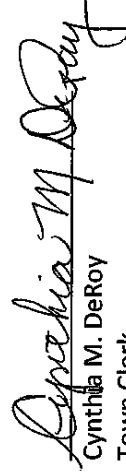
Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
Pelillo, Dorothy	01/03/2011	Laconia	Lacasse, Edward	Gilbert, Rose	N
King, Ronald	01/22/2011	Laconia	King, Amos	Lessard, Mary	Y
Wiles, Irene	01/31/2011	Belmont	Crossley, Harry	Shepherd, Sarah	Y
Simpson, Romaine	02/03/2011	Franklin	Kable, William	Anselman, Elizabeth	N
Tobeler, Gerald	02/11/2011	Lebanon	Tobeler, Otto	Schade, Anne	Y
Florio, Maureen	02/13/2011	Laconia	Brennan, Edward	Sheerin, Mary	N
Deware, Jean	02/18/2011	Belmont	Salls, John	Read, Eleanor	N
Coble, David	03/06/2011	Laconia	Coble, Walter	Dillon, Ethel	N
Marden, Madeline	03/10/2011	Belmont	Camire, Edmond	Roy, Marie	N
Duggan, Ethel	03/14/2011	Belmont	Hibbard, Ned	Litchfield, Dorothy	N
Corringham, Nellie	03/19/2011	Gilford	Jones, Herbert	Paterson, Lena	N
Lucas, Joanne	03/20/2011	Belmont	Caruso Jr., Albert	LaPointe, Irene	N
Tellier, John	03/25/2011	Laconia	Tellier, Louis	Gilson, Winnifred	N
Bourque, Martha	04/01/2011	Concord	Smith, Royal	Willey, Edna	N
Phaneuf, Micheline	04/01/2011	Laconia	Thibaudeau, Paul	Dorion, Laurette	N
Betourne, Flora	04/23/2011	Laconia	Betourne, Arthur	Parent, Lena	N
Burbank, Lucian	05/25/2011	Laconia	Burbank, Frank	Gault, Sadie	N
Dempsey Jr., Daniel	05/28/2011	Concord	Dempsey Sr., Daniel	Coffey, Katherine	Y
Collins, Richard	06/29/2011	Belmont	Collins, Francis	Farrell, Louise	Y
Brown, Norman	07/06/2011	Tilton	Brown, Harry	Duquette, Jeannie	Y
Prentice, Lawrence	07/07/2011	Manchester	Moses, Elwin	Prentice, Beulah	Y
Moulton, Benjamin	07/18/2011	Laconia	Moulton, John	Campbell, Thelma	N
Hartwell, Albert	08/01/2011	Laconia	Hartwell, Albert	Lewis, Gladys	Y



2011 Belmont Resident Death Report

Chadwick Jr., Harry	09/12/2011	Laconia	Chadwick Sr., Harry	Bordeau, Carolyn	N
Seamans, Robert	09/28/2011	Laconia	Seamans, Malcolm	Hunt, Elizabeth Rita	Y
Cashman, Katherine	09/30/2011	Laconia	William, Andrew	McInnis, L	N
Nason, Shane	10/13/2011	Franklin	Nason, Steve	Howe, Cheryl	N
Reynolds, Sharon	10/15/2011	Concord	Duarte, Victor	Gazaille, Gertrude	N
Cittadino, Pauline	10/21/2011	Belmont	Bowman Sr., Benjamin	Strode, Nellie	N
Ahern, Anne	10/29/2011	Belmont	Ahern, John	Malone, Mary	N
Taylor, Doreen	11/12/2011	Franklin	Owen, Hollis	Annis, Ila	N
Jacques, William	11/13/2011	Lebanon	Jacques, Lester	Fenoff, Florence	N
Stinson Jr., Laurence	11/17/2011	Laconia	Stinson Sr., Laurence	Grant, Vera	Y
Diberto Jr., John	11/18/2011	Belmont	Diberto Sr., John	Farnum, Zelma	Y
Ketchum, William	11/20/2011	Belmont	Ketchum Jr., Henry	Lepianka, Alfreda	N
Bourbeau, Mary	11/24/2011	Laconia	Jordan, John	Higgins, Mae	N
Arizmendi Sr., Raul	12/03/2011	Laconia	Unknown, Unknown	Arizmendi, Maria	N
Delacey, Lionel	12/05/2011	Manchester	Delacey, Leon	Studd, Ena	N
Misserville, Charles	12/09/2011	Concord	Misserville, Charles	Cippola, Carmela	N
Clough, Charles	12/16/2011	Laconia	Clough, Earl	Wheeler, Barbara	N

I hereby certify the above records are correct according to the best of my knowledge and beliefs.


 Cynthia M. DeRoy
 Town Clerk

2011 Belmont Resident Marriage Report

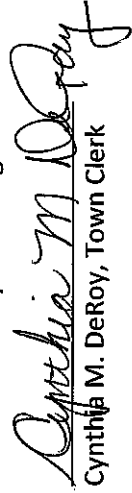
Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Butler, Daniel L. Joint Base Lewis -MCC, WA	Beaupre, Erica L. Belmont, NH	Laconia	Laconia	01/22/2011
Gilbert, Matthew J. Belmont, NH	Prentice, Emily R. Belmont, NH	Belmont	Belmont	03/17/2011
McCarter, Jayson G. Belmont, NH	Phillips, Nicole R.	Belmont	Nashua	04/05/2011
Gates, Stacey W. Belmont, NH	Flanders, Elisabeth M. Belmont, NH	Belmont	Franklin	05/13/2011
Jameson, Machelle L. Belmont, NH	Jenkins, Calvin A. Belmont, NH	Belmont	Franklin	05/21/2011
Barker, Ronald W. Belmont, NH	Swanson, Diana L. Belmont, NH	Belmont	Belmont	06/04/2011
Johnson, Cory L. Belmont, NH	Ross, Joylynn G. Belmont, NH	Belmont	Laconia	06/04/2011
Bean, Heather B. Belmont, NH	Vitale, Michael J. Belmont, NH	Belmont	Tilton	06/18/2011
Chapman, James M. Belmont, NH	Yu, Jeanne M. Belmont, NH	Belmont	Belmont	06/25/2011
Currier, Daniel A. Belmont, NH	McAlpine, Paula A. Belmont, NH	Belmont	Belmont	07/04/2011
Malcolm, Brian P. Belmont, NH	Pahl, Mandy M. Belmont, NH	Belmont	Belmont	07/09/2011
Frechette, Andrew G. Belmont, NH	Fernandes, Juanita M. Belmont, NH	Belmont	Laconia	07/09/2011
Moulton, Benjamin S. Belmont, NH	Gardner, Gloria J. Belmont, NH	Meredith	Laconia	07/16/2011



2011 Belmont Resident Marriage Report

Jackson, Joseph K. Belmont, NH	Bishop, Jennifer L. Belmont, NH	Belmont	Chichester	07/23/2011
Deagle, George A. Belmont, NH	Rolland, Shawn S. Belmont, NH	Belmont	Belmont	08/20/2011
Malone Jr., David K. Belmont, NH	Brewer, Heather L. Belmont, NH	Belmont	Sanbornton	08/20/2011
Mosher, Moriah E. Belmont, NH	Burgess, Kristoffer R. Belmont, NH	Belmont	Plymouth	08/27/2011
Pearl, Brian M. Belmont, NH	Marden, Jenna M. Belmont, NH	Belmont	Sanbornton	09/03/2011
Senechal, Amy M. Belmont, NH	Lurvey, Danny M. Belmont, NH	Belmont	Laconia	09/24/2011
Sheltry, Jeffrey A. Belmont, NH	Merrill, Aimee-Lynn A. Belmont, NH	Belmont	Colebrook	09/24/2011
McCarthy, Molly E. Belmont, NH	Callahan, Matthew S. Belmont, NH	Belmont	Laconia	10/08/2011
Salmon, Renee L. Belmont, NH	Main, Shanen R. Belmont, NH	Belmont	Ashland	10/08/2011
Deflumeri, Richard J. Belmont, NH	Stevens, Kaylan F. Belmont, NH	Belmont	Laconia	10/09/2011
Nute, Alan J. Belmont, NH	Threlfall, Brandi L. Belmont, NH	Belmont	Wolfeboro	10/15/2011
Bush, Ethan J. Belmont, NH	Suitter, Eva M. Belmont, NH	Belmont	Laconia	11/11/2011
McWhinnie, Hannarose Belmont, NH	Merrill, David M. Belmont, NH	Belmont	Sanbornton	11/11/2011

hereby certify the above records are correct according to the best of my knowledge and beliefs.


 Cynthia M. DeRoy, Town Clerk

Zoning Board of Adjustment



**TOWN OF BELMONT
ZONING BOARD OF ADJUSTMENT
2011 ANNUAL REPORT**
www.belmontnh.org

State Statutes clearly outline the duties of the Zoning Board of Adjustment (ZBA) which include:

Hear and act on applications for Variance, Equitable Waiver, Special Exception, Appeal of Administrative Decision and Rehearings; act as the Town’s Building Code Board of Appeals; and adopt Rules of Procedure. Each duty is clearly regulated by the applicable Statute.

Applications to the ZBA fell to 26 in 2011. Residential expansion applications made up the highest percentage of applications, but business applications were also received during this year.

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Variations	11	34	25	21	42	28	32	45	24	20	31	14
Special Exceptions	12	23	19	14	26	19	27	31	24	22	13	16
Appeals			0	0	0	2	2	0	0	2	0	1
Rehearing		4	0	0	1	0	1	3	0	1	1	0
Equitable Waiver	1	3	1	3	0	0	0	1	0	0	0	3
Application Ext.	2	0	0	1								
TOTAL	26	64	45	39	69	49	62	80	48	45	45	34

Special Exceptions Granted: Falter-Third Street (2), Cantwell-Mallards Landing Road (2), Roberts-Hackett Road, Mooney-Province Road, Bockley/Coroa-Bockley-Dutile Shore Road, Legg-Mallards Landing Road (3), Sheen & Brown-Sunset Drive, Vibert – Coons Point Road.

Variations Granted: GMI Asphalt LLC –Laconia Road, Falter- Third Street (2), Chapman- Sunset Drive (2), Cantwell-Mallards Landing Road (4), Legg- Mallards Landing Road, Sheen & Brown-Sunset Drive (2), Wells-Kay- Cotton Hill Road.

Equitable Waivers Granted: Leary-Dutile Shore Road.

Applications Withdrawn : Variance -GMI Asphalt LLC–Laconia Road.

Zoning Board of Adjustment

Applications Denied: Special Exception-Belmont Firearms & Range LLC—Laconia Road, Variance-Falter—Third Street.

The members welcomed alternate member Edward Hawkins on his return to the Board and John Froumy who was also appointed to an alternate member seat. There are currently alternate member positions available. Alternates serve an extremely important role on the Board and participate as voting members on a frequent basis. No previous Land Use experience is necessary. Land Use Board membership applications are available in the Land Use Office and at www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf.



Members held a workshop meeting during the year and attended outside training opportunities. An Application Review Process handout was created to assist the applicant through the review process and to encourage public comment during applications coming before the Board. The handout can be viewed in the Land Use Office or on the Town's *Learn More/Be Safe* web page at www.belmontnh.org/learnhow.asp.



The ZBA provided assistance to the Planning Board in drafting the proposed zoning amendment to reword the conditions required for the granting of a Special Exception. These changes are necessary to keep this Article compliant with State law and to better identify those merits of a proposal that would be considered for a Special Exception.

Information on ZBA minutes of past meetings, future meeting dates, data files and reports and a list of both elected and appointed positions can be accessed on the Town's website at www.belmontnh.org, by e-mail to landuse@belmontnh.org, and at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307-fax.

Thank you for your continued support,

Peter Harris, Chair, Planning Board Rep.
Linda Couture
Marshall Ford
Edward Hawkins, Alternate

Norma Patten, Vice Chair
Pleasant Oberhausen
Mark Mastenbrook, Alternate
John Froumy, Alternate

General Assistance Report

The General Assistance Department was challenged again in 2011 with a record number of new cases. As you are aware the country has experienced one of the worst economic climates in recent years. This has added to impacts to full time sustainable employment, gasoline and oil prices not being stable, State and Federal program cuts, only to name a few. The General Assistance Department was still able to operate within the adopted department budget.

The goal of the Welfare Department and the Board of Selectmen is to help its residents gain control over their own lives resulting in financial responsibility. Thus, we spend a large number of hours re-educating and training individuals in self sufficiency and utilization of other resources such as; NH Housing Emergency Assistance, Community Action's Fuel Assistance Program, State Child Care Assistance, Local Libraries for free internet access for job searches and all other available State and Federal programs. Only when applicants have exhausted all other economic resources are they qualified to be granted Town Assistance.

In spite of our diligence in staying within our budget we continue to be very concerned that General Assistance expenses may increase dramatically in 2012. This is in part to our State and Federal representatives shifting these financial obligations down to the local levels in an effort to balance their respective budgets. If their budget cutting practices continue and programs are cut or left under-funded each community will be responsible to provide more services.

I would like to thank our local church community, in particular St. Joseph's Church, the Belmont Rotary Club, Elan Publishing, All of our Social Service agencies, and the St Vincent DePaul Society for always supporting our community when we need them.

Respectfully submitted,

Donna J. Cilley

Donna J Cilley

General Assistance Director



General Assistance Office 267-8313, Crisis Line 387-2199



Genesis Report

Respect Advocacy Integrity Stewardship Excellence

December 22, 2011

To the Residents of Belmont:

Thank you for supporting Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of Belmont's 2011 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2011 (July 1, 2010 to June 30, 2011), a total of 284 Belmont residents came to Genesis Behavioral Health seeking behavioral health care. The age breakdown is as follows:

Age Range	Number of Patients
Ages 1 – 17	113
Ages 18 – 59	159
Age 60 and over	12

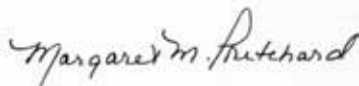
We provided Emergency Services to 50 Belmont residents in Fiscal Year 2011.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits the individual as well as the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services 24 hours a day, 7 days a week, to any resident of Belmont experiencing a mental health crisis, regardless of their ability to pay.

Community matters in community mental health. Support from the Town of Belmont is an essential component of our funding and is critical to the sustainability of the Emergency Services program. Genesis Behavioral Health improved the health and quality of life for 3,270 individuals in our region in Fiscal Year 2011. On behalf of all of them, we thank you.

Sincerely,



Margaret M. Pritchard
Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesisbh.org

Public Works Department

Another year has passed and progress was made in many areas in Town. The most notable was the rebuilding of Church Hill and Monument Square. The addition of sidewalks to the High School and the reworking of the Veteran Memorial added a finishing touch to the area.

Penstock Park was an effort by Town volunteers and the Revitalization Committee to spruce up a section of the downtown and they did a wonderful job.

Other road work in Town included the paving of Bishop Road, Old Prescott Hill Road, Peggy Lane as well as Fox Hill Road and Jefferson Road. Work was also done to the Library parking lot as well as Nelson Court. Drainage was replaced on Old State Road. It was a very busy summer.

We have made huge progress on our Town roads in the last four years and hope to continue the work with your support of the Road Reconstruction Program.

We continue to do the routine road and roadside work such as tree and brush removal, culvert replacement and ditching. We never fall short of things to do.

Winter seemed to last six months long this year with snow coming early and often. It was a tough year on men and equipment. We made it through it only to have a major snow storm on Halloween and then another two weeks later. Both were very difficult storms.

I would like to thank the other Town departments for all their assistance throughout the year. Also the Towns people for their continued support of the department. Lastly I would like to thank the men of the Highway Department for the professional job that they do.

Respectfully Submitted,

Jim Fortin

Jim Fortin
Director of Public Works



Code Enforcement

The number of permits issued increased slightly in 2011; the Town of Belmont issued 372 permits, an increase of 53 permits from 2010. New businesses include “Pasta Patio”, “Joes Sporting Goods”, “Mattress Giant”, “Super Cuts”, “Subway”, and Clock Tower Trading” opened within Belmont. There was a \$1,495,496 decrease in single-family residential construction costs and a \$1,564,114 increase in commercial/industrial construction costs.

The following permits were issued in the year 2011:

Type of Construction	2011	2010	Increase/Decrease
RESIDENTIAL			
1. Single Family	4	5	-1
Replacement	1	9	-8
Accessory Apartments	2	0	+2
2. Two Family	0	0	0
3. Multi-Family – Number of Buildings	0	0	0
Number of Units (not included in permit total)	0	2	-2
4. Manufactured Housing (MFG) Units –New	0	0	0
MFG Replacement Units	5	3	+2
MFG Unit Replaced with Stick-Built Unit	0	1	-1
MFG Units Removed	4	4	0
Park Model	2	5	-3
5. Residential Additions/Alterations (w/pools)	55	79	-24
6. Accessory Buildings (Garages, Sheds, etc.)	62	56	+6
PUBLIC			
7. Public Buildings	0	0	0
Public Building Alterations	0	1	-1
COMMERCIAL/INDUSTRIAL			
8. Commercial/Industrial	6	7	-1
Commercial/Industrial Alterations	11	8	+3
9. Demolition	10	10	0
10. Other – (Signs, etc.)	27	13	+14
11. Permits – (Electrical, Plumbing, Mechanical)	90	116	-26
TOTAL PERMITS	372	319	+53

TOTAL COST OF CONSTRUCTION:

2011 – Residential - \$2,199,306 + Commercial/Industrial/Educational - \$2,689,759 =TOTAL \$4,889,065

2010 – Residential - \$3,694,802 + Commercial/Industrial/Educational - \$1,125,645 =TOTAL \$4,820,447

In Belmont’s Service,
Steven J. Dalton

Steven J. Dalton
Code Enforcement Officer

Fire Department



BELMONT FIRE DEPARTMENT

David Parenti, *Fire Chief*
Sean McCarty, *Deputy Chief*
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220
"In Omnia Paratus"
(In all things ready)



FIRE DEPARTMENT 2011 ANNUAL REPORT

Your Fire Department's Mission is:

To provide fire, emergency medical, and fire prevention services in a caring and compassionate manner. To be prepared to respond to any request for assistance and to ensure that every member of the department returns home safely.

2011 was a year of continued change for the fire department. We fully implemented our software program and now all department records are tracked electronically. We have also moved forward with our goal of improving our fire inspection program and to date we are very happy with the results.

The department responded to 4323 request for service in 2011. The break down of request was as follows;

Request for service emergency response	1023
Request for service fire marshal activities	803
Request for service non-emergency	860
Request for service permits issued	1637

Our student program continues to be successful. This year we have two resident students and one commuter student. In the five years the program has been in place several of our students who have completed the program have successfully moved on to full-time firefighter positions.

We have had two new editions to our fleet this year. In August we placed in service a new utility truck. This truck replaced our 2003 utility which was converted to a forestry unit and allowed us to retire our 1994 Forestry which was previously used by the highway department. In December we received our new E-One Rescue Pumper. This truck replaces a 1989 Pierce pumper which we used as a trade-in for the new truck. The new vehicle was designed as a rescue pumper to facilitate emergency response to motor vehicle accidents and other types of rescue calls. We anticipate the engine being in service by the end of January 2012.



Fire Department

We continue to increase the number of call firefighters and EMT's on our roster in order to provide the highest level of service to the members of our community.

Respectfully in Safety and Service,



David L. Parenti
Chief of Department
Emergency Management Director



E-One Rescue Pumper
Photo Courtesy of Chief David Parenti

Fire Department

DEPARTMENT MEMBERS

Administration

Chief David Parenti

Deputy Chief Sean McCarty

Administrative Assistant S. Renee Jesseman

Career Personnel

Group 1

Lt Greg Bavis
FF/Para Gina Harris

Group 2

Lt Robert Laraway
FF/EMT-I Thomas Murphy

Group 3

Lt Fred Greene
FF/Para Kelly Marsh

Group 4

Lt Michael Newhall
FF/EMT-I Ryan Brown

FF/EMT-I/Mechanic Michael
Elkin

Call Division Personnel

Call Division Chief Lawrence

Call Division Chief Nugent

Call Lt. David Hall
FF Albert Akerstrom
FF Robert Akerstrom
FF Jon Cilley
FF Steve Dalton
FF Randy Danforth
FF Ryan Gile
FF Joshua Hurt
FF Zachary Mellett
EMT Jodi Nugent
PFF Stephanie Hurst
FF Timothy Robbins
FF Brandon Sousa

Call Lt. James Girard
FF Richard Siegel
FF Dana Chase
FF Jeff Benner
PFF Joline Caron
FF Jeffery Huckins Sr.
FF Jason McCarthy
EMT Michael Lavoie
FF Ossian Batchelder
EMT Christopher Reynolds

OFFICE: (603) 267-8333 FAX: (603) 267-8337
Email: fire@belmontnh.org



Fire Department

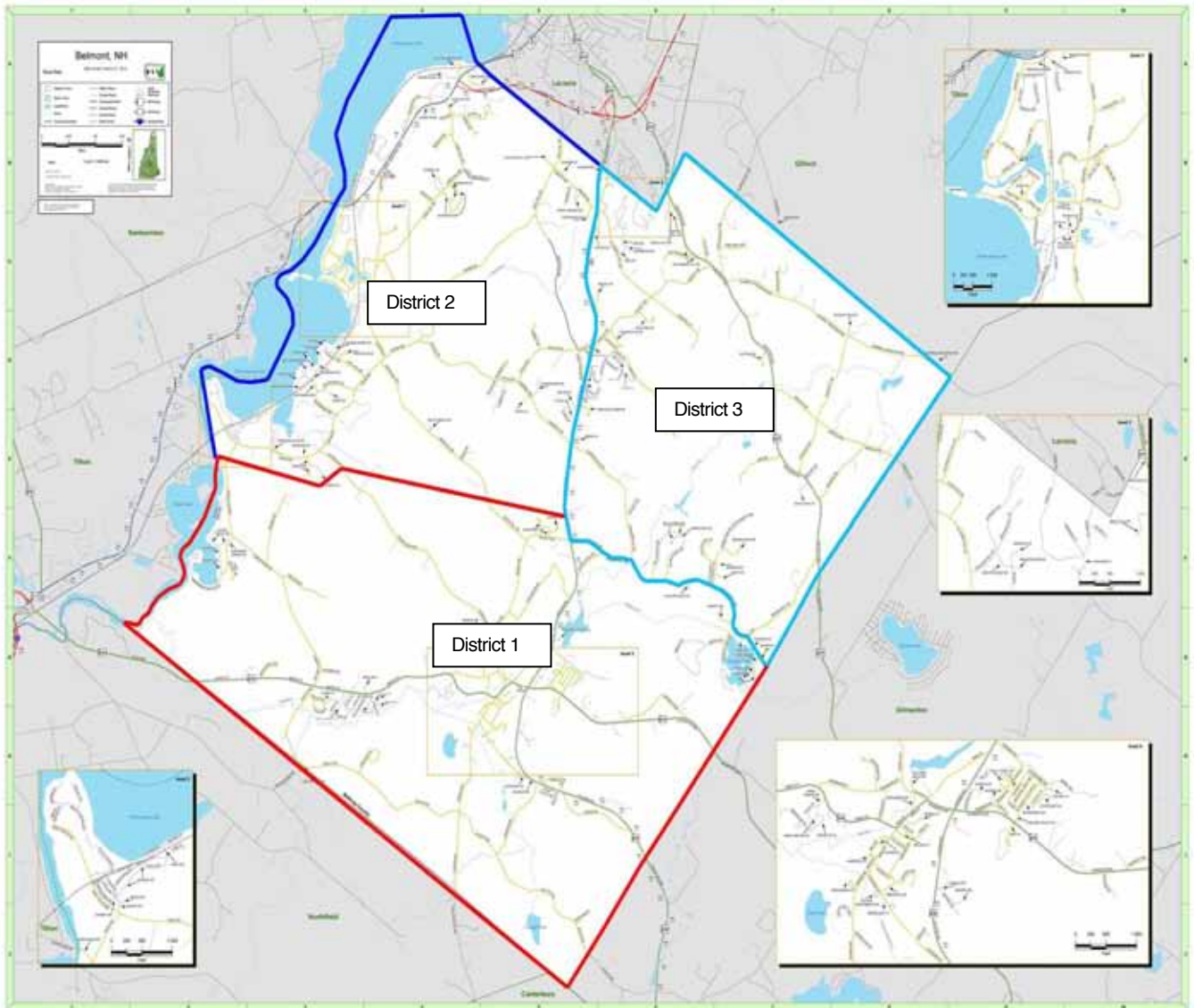
Belmont Fire Department Fire Districts

District 1 Village

District 2 Lake Side

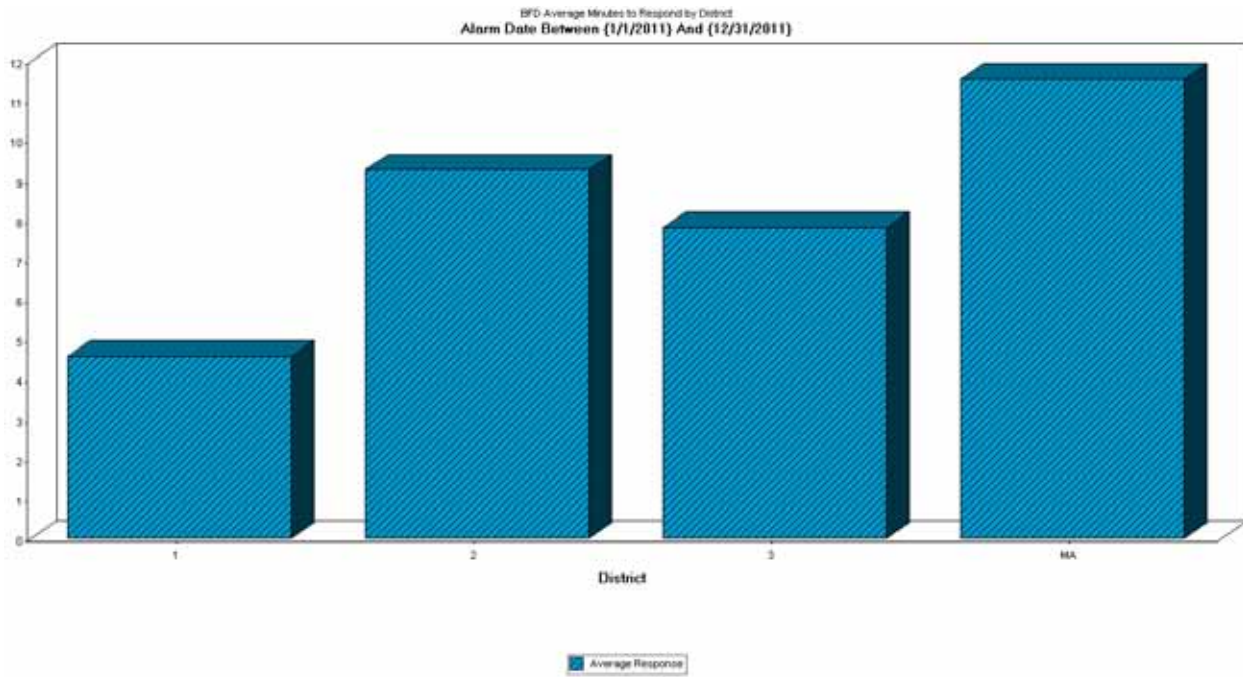
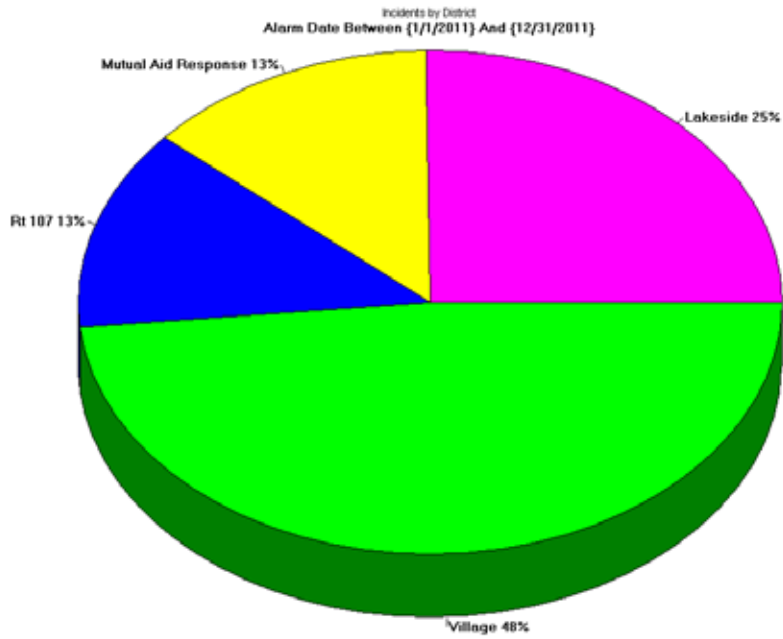
District 3 107

District MA Mutual Aid Response



OFFICE: (603) 267-8333 FAX: (603) 267-8337
Email: fire@belmonthnh.org

Fire Department



Emergency Management



**BELMONT FIRE
DEPARTMENT**
David Parenti, *Fire Chief*
Sean McCarty, *Deputy Chief*
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220
"In Omnia Paratus"
(In all things ready)



Emergency Management 2011 ANNUAL REPORT

On August 28th 2011 the Town of Belmont was impacted by Hurricane Irene. While most people were enjoying the last few weeks of summer members of the Town of Belmont Emergency Operations Center (EOC) were closely monitoring the track of Hurricane Irene. On Thursday, August 25, things kicked into high gear and the Emergency Management Director (EMD) began participating in daily conference calls with the State EOC and EMD's from across the State. By Friday afternoon there was no question as to whether or not the storm was going to hit us it was now a matter of are we prepared for when it does. On Saturday Morning, August 26 at 10:00 a meeting was held at the Belmont Fire Department for all members of the EOC staff. This included representatives from the town hall, police department, public works, fire department, school district, Bus Company, and the Board of Selectmen. The EMD requested that the BOS declare a Local State of Emergency for the Town of Belmont and at 10:10 a State of Emergency was declared. By taking this action the BOS allowed the EMD to fully enact the Local All Hazards Emergency Plan. All members present were given a briefing by the EMD as to the current location and expected impact the Hurricane was anticipated to have on the town. Each department reported in on their current state of readiness, proposed staffing levels and identified areas of concern. A decision was made to fully staff the local Emergency Operations Center at a level 3 starting at 10:00 Sunday morning, August 28th.

The overall operations for the event went well, however there are several items which we need to address before the next event. Some of these are cost items and some are not. The most important item to address is EOC/Emergency Operations and NIMS training for all town employees.

Work has begun on updating the Towns' Hazard Mitigation Plan. A committee has been formed and we have had several meetings. We anticipate the plan to be ready for review in several months. The committee meeting dates, times, and locations are posted in several locations throughout town and are open to members of the public interested in attending.

Respectfully in Safety and Service,

David L. Parenti
Chief of Department
Emergency Management Director



Report of the Forest Fire Warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!



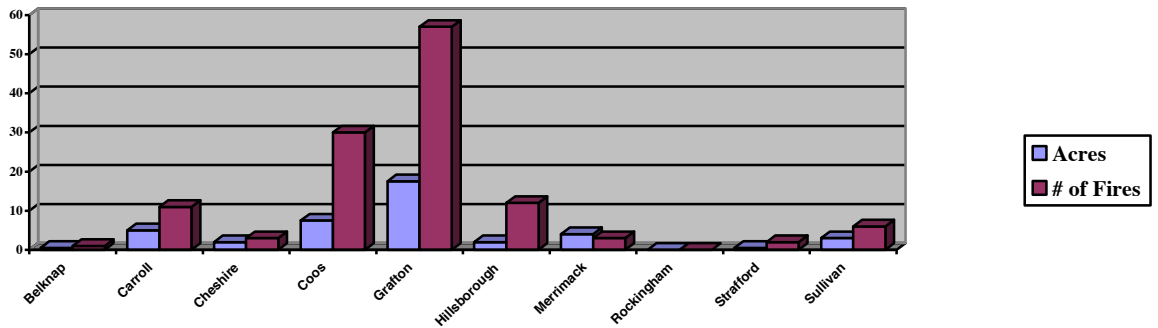
Report of the Forest Fire Warden

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

Arson	7	Total	Fires	Total Acres
Debris	63	2011	125	42
Campfire	10	2010	360	145
Children	2	2009	334	173
Smoking	9	2008	455	175
Railroad	1	2007	437	212
Equipment	1			
Lightning	3			
Misc.*	29			

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE



Belmont Police Department

2011 was another active year for the Town of Belmont and your police department. As with every year, activity fluctuates and the time to handle these calls also changes. The police department activity for 2011 is:

	2011 Annual
Calls For Service	8393
Motor Vehicle Warnings	10802
Motor Vehicle Summons	310
Municipal Summons	66
Arrests	673
Crimes Against:	
Property and Society	234
Individuals	700
Crimes – Others	440
Accidents	185
DWI Arrests	35

Over the past couple of years, the Belmont Police Department has instituted several programs and initiatives to assist our residents in helping us. In trying to keep up with the changing times and the communications that people use, we started using social medias such as Nixle, Twitter, Facebook, CrimeReports for community awareness and TipSoft for people to report crimes and events, as well as give us anonymous information.

These have proven to be great programs and they are free to our residents. We encourage everyone to take advantage of them.

Over the past years, your department continues to be a very active one, dealing with criminal, motor vehicle and social issues. We have instituted many programs and taken advantage of numerous grants to pay for a variety of these programs. You will notice an increase of motor vehicle stops. These traffic problems, while they may seem petty to the average person, are one of the leading complaints that we receive from individuals and neighborhoods alike. This year, as we have in the past, received funding from the New Hampshire Highway Safety Agency to attend to these issues.

Our patrol officers have also been reading to our elementary school students, a program that has been both fun and rewarding to all involved.

Over the summer, the Laconia, Belmont and Sanbornton areas were plagued by residential burglaries that were done during the night, while people were in their homes sleeping. After a cooperative and intense investigation, we were able to arrest two men for their part in the crimes and these burglaries have stopped.

Belmont Police Department

While they have stopped, this is the time for you to remain vigilant and become involved. We would like you to watch for any suspicious activities in your neighborhoods and the Town in general. If you see something that you think is out of the ordinary, please contact us immediately. We would rather get called and find out it is nothing than not get called and find out it was something. If you and your neighborhood is interested in forming a Neighborhood Watch, again, please contact us and we will help you set this up.

As always, we look forward to serving our residents and the people that visit our community, ensuring the safety and quality of life that the Town of Belmont is known for.

Sincerely,

Chief Vinnie Baiocchetti
Chief Vincent A. Baiocchetti
Chief of Police

Contact Numbers

Emergency - 267-8350 or 911 / Non-Emergency – 267-8351 / Administration – 267-8361

Web Site - <http://www.belmontnh.org/bpd/bpdmain.htm>

<http://twitter.com/BelmontPolice>



Concord Regional Solid Waste / Resource Recover Cooperative

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2011 ANNUAL REPORT

2012 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$5,198,256
2.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$1,326,250
	b. Closure Fund	180,000
	c. Long Term Maintenance Fund	110,000
	Total	\$ 1,616,250
3.	Cooperative Expenses, Consultants & Studies	479,649
	TOTAL BUDGET	\$ 7,294,155
4.	Less: Interest and applied reserves	<u>-1,061,900</u>
	Net to be raised by Co-op Communities	\$6,200,590

2011 GMQ of 92,826 tons and Net Budget of \$6,200,590 =

Tipping Fee of \$66.80 per ton

We are happy to report to all member communities that 2011 marked our twenty second complete year of successful operations. Some items of interest follow:

The 2012 budget reflects a tipping fee of \$66.80 per ton. The 2012 tipping fee is the same as in 2011. A larger portion of reserves was applied to this year's budget to maintain a level tipping fee

A total of 91,065 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 7,800 tons from 2010.

A total of 66,172 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board continues to finalize the building of a single stream recycling facility to improve recycling rates and offset the increased tipping fees. The Co-op has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. To date nearly thirty NH communities have shown interest in joining with the Co-op.

Household Hazardous Waste Day Report

The 2011 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 30, 2011 and August 6, 2011 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,690 households participated in this annual collection; overall this represents 4.5% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. The percentage of households participating from individual communities ranged from less than 2% to more than 13%.

Over 17,000 gallons of HHW and more than 40,000 feet of fluorescent bulbs as well as more than 2,000 compact fluorescent bulbs were disposed of properly. Oil-based paint products continue to compromise more than half the cost of disposal.

Residents are encouraged to use latex paint when possible, for it is not a hazardous material in New Hampshire and any residue can be dried out and disposed of in your household trash.

Once again this year one third of those attending had never attended a collection in the past. While many people still learn about the HHW collections from newspapers and signs around town. We encourage you to check out LRPC web site for more information about Household Hazardous Waste products. This year Belmont distributed handy flipbooks with tips and recipes for alternatives to household hazardous cleaning products.

The next Household Hazardous Waste Collection will be held July 28, 2012 at the Belmont Fire Station. All residents and property owners in Belmont are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information please visit http://www.lakesrpc.org/services_hhw.asp) or contact Town Hall for details.

The Belmont Board of Selectmen would like to recognize those individuals who have volunteered, and encourage you to volunteer to keep Belmont a clean and safe environment.

Brenda Paquette, Site Coordinator
Dana Chase
Bill Oberhausen
Kurt Oberhausen

Shaun Guertin
Donna Shepherd
Diane Marden
Nikki Wheeler

Thomas Murphy
Kyle Waterman
Robert Laraway
Geraldine Mitchell



Household Hazardous Waste Day Report

16TH Annual Household Hazardous Waste Collection 2011 Annual Report



Shaun Guertin & Kyle Waterman
Collecting used waste oil for our Public Works waste oil furnace

Photo courtesy of Brenda Paquette, HHW Coordinator – Town of Belmont

Belmont Tax Rate History

NET VALUATION	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE	RATIO*
Town of Belmont							Westview Meadows Water	
	1981	\$8.60	\$2.40	\$18.20		\$29.20		
	1982	\$8.70	\$2.90	\$19.80		\$31.40		
	1983	\$8.60	\$2.90	\$22.20		\$33.70		
	1984	\$8.49	\$2.79	\$23.52		\$34.80		
	1985	\$8.46	\$3.12	\$27.42		\$39.00		
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		100%
\$798,243,137	2008	\$6.24	\$1.22	\$8.84	\$2.04	\$18.34		108%
\$724,682,218	2009	\$6.99	\$1.33	\$9.02	\$2.35	\$19.69		100%
\$727,766,038	2010	\$7.50	\$1.35	\$9.86	\$2.26	\$20.97		118%
\$727,724,358	2011	\$7.52	\$1.24	\$10.45	\$2.35	\$21.56		115%

*Ratios are rounded to nearest %



Summary of Inventory of Valuation 2011

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values) RSA 79-A	9,194.48	\$ 1,377,386
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Discretionary Preservation Easement RSA 79-D	0.20	\$ 12,462
E. Residential Land (Improved & Unimproved Land)	5,533.67	\$ 248,781,659
F. Commercial/Industrial Land	1,915.37	\$ 57,242,250
G. Total of Taxable Land	16,643.72	\$ 307,413,757
H. Tax Exempt & Non-Taxable Land	1,447.42	\$ 18,416,297
II. Value of Buildings Only		
A. Residential		\$ 309,525,978
B. Manufactured Housing as defined in RSA 674:31		\$ 37,320,500
C. Commercial/Industrial		\$ 70,970,950
D. Discretionary Preservation Easement RSA 79-D # of Structures	6	\$ 27,475
E. Total of Taxable Buildings		\$ 417,844,903
F. Tax Exempt & Non-Taxable Buildings		\$ 31,513,400
III. Utilities		
A. Public Utilities		\$ 9,171,300
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		
		\$ 734,429,960
	<u># Granted</u>	
VI. Certain Disabled Veterans RSA 72:36-a	0	
VII. Improvements to Assist the Deaf RSA 72:38-b	0	
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a	0	
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
X. Water and Air Pollution Control Exemptions RSA 72:12-a	0	
XI. Modified Assessed Valuation of All Properties		\$ 734,429,960
XII. Blind Exemption RSA 72:37	8	
Amount granted per exemption	\$ 15,000	\$ 120,000
XIII. Elderly Exemption RSA 72:39-a&b	91	\$ 6,550,816
XIV. Deaf Exemption RSA 72:38-b	0	
XV. Disabled Exemption RSA 72:37-b	0	
XVI. Wood-Heating Energy Systems Exemption RSA 72:70	0	
XVII. Solar Energy Exemption RSA 72:62	2	\$ 34,786
XVIII. Wind Powered Energy Systems Exemption RSA 72:66	0	
XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV		
XX. Total Dollar Amount of Exemptions		\$ 6,705,602
XXI. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		\$ 727,724,358
XXII. Less Utilities		\$ 9,171,300
XXIII. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		\$ 718,553,058

Summary of Lands in Current Use

In accordance with State of New Hampshire Current Use Booklet

Farmland	\$25 - \$425 per Acre	*****
Forest Land	Forest Land WITH Document Stewardship	Forest Land Without Documented Stewardship
White Pine	\$97 - \$146 per acre	\$138 - \$207 per acre
Hardwood	\$20 - \$36 per acre	\$55 - \$82 per acre
All Other	\$43 - \$64 per acre	\$76 - \$114 per acre
Unproductive and Wetlands	\$20 per acre	*****

Classification	Total Acres	CU Value
Farm Land	1,361.92	\$ 533,920
Forest Land	5,831.81	\$ 755,609
Forest Land w/Stewardship	923.86	\$ 64,003
Unproductive Land	1,076.89	\$ 23,854
Wetlands	0	\$ 0
Current Use Totals	9,194.48	\$1,377,386

Total Number of owners in Current Use: 228
 Total Acreage removed from Current Use in 2011: 4.08

RSA 79-A:1 Declaration of Public Interest. It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.



Tax Collector's Accounts MS61 (Including Utility)

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF BELMONT

YEAR ENDING 2011

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)				
			2010	2009	2008		
Property Taxes	#3110		1338042.09	<19.51>	2129.72		
Resident Taxes	#3180						
Land Use Change	#3120		16600.00		3500.00		
Yield Taxes	#3185				152.19		
Excavation Tax @ \$.02/yd	#3187		2317.54				
Utility Charges	#3189		151586.39	70.00	246.21		
Property Tax Credit Balance**		< >					
Interest		< >	<.54>	<5.49>	<1908.23>		
TAXES COMMITTED THIS YEAR			For DRA Use Only				
Property Taxes	#3110	15459362.52				1613.38	
Resident Taxes	#3180						
Land Use Change	#3120	5500.00					
Yield Taxes	#3185	5923.12					
Excavation Tax @ \$.02/yd	#3187	8004.42					
Utility Charges	#3189	736959.02					
OVERPAYMENT REFUNDS							
Property Taxes	#3110	39372.58	14682.70	2998.79			
Resident Taxes	#3180						
Land Use Change	#3120						
Yield Taxes	#3185						
Excavation Tax @ \$.02/yd	#3187						
Utility	#3189	387.53					
Interest - Late Tax	#3190	16494.51	86576.67	10.21	2328.38		
Resident Tax Penalty	#3190						
TOTAL DEBITS		16272003.70	1611418.23	3054.00	6448.27		

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

Tax Collector's Accounts MS61 (Including Utility)

TAX COLLECTOR'S REPORT FOR THE MINICIPALITY OF BELMONT YEAR ENDING 2011

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008
Property Taxes	14203130.74	720379.69	6574.85	2207.79
Resident Taxes				
Land Use Change	5500.00	100.00		
Yield Taxes	2965.72			
Interest (include lien conversion)	13018.94	75140.35		158.09
Penalties		3506.96		
Excavation Tax @ \$.02/yd	8004.42			
Utility Charges	382987.13	54885.52		71.63
Conversion to Lien (principal only)	3475.50	632702.10		
Other Charges Utility	173137.29	69383.89		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	23852.62	25898.92	2998.79	
Resident Taxes				
Land Use Change		11000.00		
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	9031.57	11546.32		
Interest	0.07	29.82		
CURRENT LEVY DEEDED	1269.75	5121.28	<6564.64>	158.80
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	1270481.99	1613.38	<25.00>	25.19
Resident Taxes				
Land Use Change				3500.00
Yield Taxes	2957.40			152.19
Excavation Tax @ \$.02/yd				
Utility Charges	172190.56	110.00	70.00	174.58
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	16272003.70	1611418.23	3054.00	6448.27

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61



Tax Collector's Accounts MS61 (Including Utility)

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF BELMONT YEAR ENDING 2011

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008
Unredeemed Liens Balance - Beg. Of Year		390500.57	191313.82	117066.12
Liens Executed During Fiscal Year	677400.30			
Interest & Costs Collected (After Lien Execution)	16343.79	35782.83	46073.19	7691.33
TOTAL DEBITS	693744.09	426283.40	237387.01	124757.45

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008
Redemptions		244622.32	170449.95	110501.01	27579.14
Interest & Costs Collected (After Lien Execution)	#3190	16229.53	35723.80	46073.19	5308.09
Abatements of Unredeemed Liens		272.78	12221.14	22237.21	14539.79
Liens Deeded to Municipality		3845.26	16360.43	2326.67	1521.35
Unredeemed Liens Balance - End of Year	#1110	428774.20	191528.08	56248.93	75809.08
TOTAL CREDITS		693744.09	426283.40	237387.01	124757.45

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE *Cynthia M. Day* DATE 2-10-2012

Tax Exempt Properties

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	428,500
Belknap County 4-H Fair Assoc., Land	7.76	205-020	80,700
Belknap County 4-H Fair Assoc., Land	6.58	205-016	105,500
Belknap County 4-H Fair Assoc., Land	7.5	205-017	140,600
Belknap County 4-H Foundation, Land	59	210-029	204,700
Belknap County 4-H Foundation, Land	43.78	210-030	252,600
Belmont Elderly Housing, Inc., L&B	4.50	124-021	1,898,500
Belmont Historical Society, L&B	3.32	212-065	241,000
Catholic Church Parish, L&B	1.4	122-045	1,329,900
Catholic Church Parish, L&B	7.29	122-117	509,700
Central Baptist Church, L&B	1.33	111-042	315,900
Central Baptist Church, L&B	4.6	217-087	1,187,400
First Baptist Church, L&B	2.94	122-022	882,500
Genera Corporation, L&B	3.18	243-017	214,700
Genera Corporation, Land	3.10	243-018	485,600
Lochmere Village District	1.5	117-004	147,800
NH Public Utilities, Land	5.6	201-012	262,600
NH, State of, DOT, Land	1	237-019	115,400
NH, State of, DOT, Land	2.48	126-016	137,100
NH, State of, DOT, Land	0.66	241-007	15,800
NH, State of, DOT, Land	0.368	230-039	35,400
NH, State of, DOT, Land	1.0	224-020	115,400
NH, State of, DOT, Land	1.15	224-043	164,800
NH, State of, DOT, Land	0.22	224-044	114,600
NH, State of, DOT, Land	3.5	201-014	4,400
NH, State of, DOT, Land	0.28	122-083	62,800
NH, State of, DOT, Land	1.7	122-074	473,900
NH, State of, DOT, Land	1.55	122-060	311,200
NH, State of, DOT, Land	0.46	122-071	93,800
NH, State of, DOT, Land	0.25	122-066	54,900
NH, State of, DOT, Land	1.2	204-022	39,300
NH, State of, DOT, Land	0.3	205-067	56,500
NH, State of, DOT, Land	0.33	217-094	9,800
NH, State of, DOT, Land	0.057	230-038	11,400
NH, State of, DOT, Land	0.11	243-030	3,900
NH, State of, L&B	23	235-033	799,500
NH, State of, Land	1.6	115-005	43,900
NH, State of, Land	3	126-010	142,200
NH, State of, Land	3	230-042	84,300
NH, State of, L&B	6.5	229-089	344,100



Tax Exempt Properties

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, L&B	3.7	230-110	354,700
NH, State of, Land	29.1	228-016	150,900
NH, State of, Land	9.3	201-004	6,000
NH, State of, Land	21	201-010	301,000
NH, State of, Land	1.2	201-006	1,500
NH, State of, Land	2.4	201-015	295,100
NH, State of, Land	0.26	205-065	55,200
NH, State of, Land	0.63	210-021	34,600
NH, State of, Land	1.6	211-050	12,500
NH, State of, L&B	0.97	122-084	74,500
NH, State of, Land	0.69	121-121	46,600
NH, State of, Land	0.6	104-065	274,200
NH, State of, Land	1.4	102-004	469,000
NH, State of, Land	1.9	102-014	79,500
NH, State of, Land	2.7	101-005	12,400
NH, State of, Land	13.42	114-002	176,400
NH, State of, Land	1.2	230-103	123,900
NH, State of, L&B	0.13	243-028-000-001	59,700
NH, State of, Land	2.2	117-005	510,400
NH, State of, DOT, Land	2	104-001	158,600
NH, State of, DOT, Land	5.6	104-020	49,400
NH, State of, DOT, Land	1	107-003	18,700
NH, State of, DOT, Land	3.6	111-048	19,900
NH, State of, DOT, Land	8.1	114-001	32,500
NH, State of, Land	0.35	210-006	198,700
NH, State of, Land	.20	114-006	99,600
NH, State of, Dept of Safety	6.58	126-011	1,340,700
Province Road Grange, L&B	0.48	212-064	155,100
Shaker Regional School District, L&B	55	121-117	4,550,600
Shaker Regional School District, L&B	22.98	125-019	5,694,500
Shaker Regional School District, L&B	0.8	125-026	131,800
Shaker Regional School District, L&B	36.88	237-014	10,654,300
South Road Cemetery, L&B	3	244-003	54,200
Sun Lake Village LLC	0	101-001	24,900
Sunray Improvement Assoc., L&B	.09	107-169	70,000
Water Resources Board, Land	3.10	114-004	336,800
Water Resources Board, L&B	3.9	114-005	342,600

Tax Rates

Town of Belmont 2011 Tax Assessment

Town Share of Rate:

Total Town Appropriations		\$ 9,418,560
Less: Revenues		- 4,259,416
Less: Shared Revenues		- 0
Add: Overlay		+ 72,767
Add: War Service Credits		<u>+ 238,200</u>
Net Town Appropriations:		\$ 5,470,111
Approved Town Tax Rate:	\$7.52	(35% of Total Rate)

School Share of Rate:

Regional School Apportionment		\$13,475,701
Less: Adequate Education Grant		- 4,177,182
Less: State Education Taxes		<u>- 1,691,608</u>
Approved School Tax Effort:		\$ 7,606,911
Local Education Tax Rate:	\$10.45	(48% of Total Rate)

State Education Share of Rate:

Equalized Valuation (no utilities) x \$2.325		
\$727,573,457		\$ 1,691,608
Divide by Local Assessed Valuation (no utilities)		
\$718,553,058		
State Education Rate (Equalized):	\$2.35	(11% of Total Rate)

County Share of Rate:

County Assessment:		\$ 899,555
Less: Shared Revenues		<u>- 0</u>
Approved County Tax Effort:		\$ 899,555
Approved County Tax Rate:	\$1.24	(6% of Total Rate)

Total Property Taxes Assessed:		\$15,668,185
Less: War Service Credits		- 238,200
Add: Village District Commitment(s)		<u>+ 0</u>
Total Property Tax Commitment:		\$15,429,985

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$718,553,058	\$ 2.35	\$ 1,691,608
All Other Taxes \$727,724,358	<u>\$19.21</u>	<u>\$13,976,577</u>
	\$21.56	\$15,668,185



Veteran's List

Qualifying Veterans per RSA 72:28

Abbott, Steven & Cheryl
Akerstrom III, Albert & Sheila
Albert, Kristopher & Michelle
Allen, Roger & Jeannine H.
Alley Sr., Herbert C. & June R.
Allison, Roy F. & Nancy M.
Anders, Michael A. & Stacy C.
Anderson, Robert O. & Susan R.
Andrews, Robert L. & Susan S.
Angelo, James C. & Bertha L.
Angelone Trustees, Achille & Barbara
Arata, Angelo R. & Elaine Y.
Arey Trustees, Bruce & Beverly
Armstrong, Michael & Kathryn
Ashton, Dana P. & Marjorie
Badger, James O. & Jean E.
Baird Trusts, Hugh & Patricia & Mark
Baker, John N. & Erly H.
Baker, Judson A. & Gladys E.
Ballantyne, Robert & Patricia
Bancroft, John H. & Carolyn M.
Barker, Ronald W.
Barnard Trustees, Natalie S.
Baron, Diane & Cary
Bartlett, Wayne & Carole
Batchelder Trustees, Stuart ETAL
Batstone, Richard & Margaret
Bean, Charlotte N.
Bean, Dana M. & Denise J.
Beaudoin, James E. & Pamela
Beaudoin, Walter & Mary
Beekman, Helen M.
Beetle, Harvey & Evelyn
Bergeron, Gerald & Judy
Bernard, Ellen V.
Bethel, Harry & Marion
Betourne, Arthur & Rosela
Bianchi, William J. & Bonita A.
Bickford, Larry & Janet
Binette, Donald J.
Binette, Richard & Barbara
Bjelf, Roland
Blackey, Mary E.
Blaisdell, George R. & Marylou
Blanchette, Leatrice
Bloom, Gregory J. & Martha
Boiko Trustees et al, Patricia E.
Bolduc Trustee, Marilyn M.
Bonnette, Kenneth W.
Borchert, Walter F. & Gloria E.
Bourbeau, Oscar W. & Paula G.
Bowles, Michael L. & Janet
Braley, David & Elaine
Briggs, Cheryl A.
Brooks, Robert & Grace
Brooks, Samuel H. & Pearl P.
Brouillard Trustee, Richard P.
Brown, Alice
Brown, Edward F. & Cynthia W.
Brown, Howard & Sarah
Brown, Richard & June
Brulotte, Raymond
Bryant, Gordon
Bryant, Richard A.
Buckle, Paula J.
Bundy, Brian
Burgess, Kristoffer R.
Burke, Robert
Butler, Bradford F. & Lois K.
Caddell, John & Jane
Caldon, Leslie & Judith
Caldrain, Armand J. & Betsy J.
Callioras, Peter & Patricia
Cambray, John E. & Christine R.
Campbell Family Investment Trust
Canepa Trustee, Lucille M.
Canfield, Alexander & Phyllis
Canfield, Douglas & Kathy
Cardinal, Aime
Cashman Jr., John & Katherine
Cass, Melvin & Nathaniel L.
Cassavaugh Sr Trusts, K J & S A
Chagnon, Lucien & Nancy
Chapman, James
Charnley, Paul & Mary
Charter, Walter A. & Shirley D.
Chase, Issac & Donna
Chase, Lorraine P.

Veteran's List

Qualifying Veterans per RSA 72:28

Chase, Robin A. & Peter A.
Cherry Sr., Joseph & Sandra
Chick, Alan
Chiu, Chung I. & Jennifer F.
Christensen, John & Elizabeth
Clairmont, Lawrence & Diane
Clairmont, Philip & Mary
Clark, Kit R. & Marie E.
Clark, Richard E. & Janet M.
Clark, Robert J. & Janet C.
Clark, Ronald L. & Alma M.
Clifford, Thomas J. & Carol M.
Coates Jr., Ernest & Shelley
Collins, John & Constance
Collins, Richard G. & Annette
Conant, Richard
Constant, Leander & Ruth
Contois, Matthew S. & Im Suk
Cook, Leon E. & Hazel E.
Corbin, Robert & Constance
Corriveau, Vesta
Cox, Donald & Antoinette
Coyman Jr., Terrence J.
Cramer, Rodney L. & Gates
Crawford II, Janice & Bruce
Crevier, Kenneth J. & Teresa A.
Crosson, Paul & Marie
Croteau et al, Maureen
Daigneault, John & Mary Ann
Daley, John & Susan
Daneski, Ronald V. & Linda G.
Davies, Thomas
Davis, Scott H. & Priscilla D.
Davis, Spencer R.
Day, Bruce W.
Deane, John F. & Frances
Decato, Dennis
Decelles, Michael & Kathryn
Deforge, John & Noreen
Della Roco, Frank J. & Rita
Denutte, Robert & Wanda J.
Desrosiers, Roger P. & Nancy L.
Destefano, Diane M.
Dion Sr., Rudolphe L. & Michelle
Dion, Aime R.
Douillette, Donna L.
Drew, Casey N. & Gwendolyn J.
Drouin Trustees, Laurent & Joan
Dubois, David William
Dubreuil, Donald A. & Ernestine
Dudman, Frank A.
Duggan, William & Barbara J.
Dunham, Harland
Dupont Trustee, Lawrence J.
Dwyer, David L.
Earnshaw, Rose E.
Eastman et al, Pauline
Eastman Living Trust
Ekberg Revocable Trust, William G.
Elliott, Larry, Sharon & Stacey
Elliott, Richard H. & Elsbeth
Estes, Jack & Dorothy
Etchell, Deborah A. & Raymond
Farmer, Edward T. & Laurace A.
Farrell, John P. & Linda L.
Fitts Jr., Merrill Thomas
Fitzbag, Robert & Glenice
Florio Trusts, Peter M.
Fogg, Katharina
Fogg, Richard N.
Fogg, William R. & Karen
Fogg, Woodbury
Folsom, Frederick B. & Maryann
Fontaine, Maurice L. & Beulah
Foote, Daniel H. & Jean
Fowler Trustee, Barbara A.
Fuller Jr., Roland & Jean
Garfield, Thomas E. & Gail O.
Gargano, Sandra L. & Theodore
Garrant, Leon R. & Kathleen M.
Gerbig, Gregory M. & Michelle
Gibbs, Bruce E. & Margaret L.
Gibbs, Marion E.
Gibbs, Robert M.
Gilbert, Laurent & Gladys
Gilson, Richard
Given Trustees, Helen & John
Glass, Rodney A. & Vivian A.



Veteran's List

Qualifying Veterans per RSA 72:28

Godbout, Wilfred N.
Gordon, Theresa B. & Kevin E.
Graber, Arthur F. & Kathie E.
Grant Trustee, Donald L.
Greenwood Trustee, Maryjane Morse
Greenwood, Raymond & Margaret
Grojean Trusts, R Wissekerke
Gureckis, David
Guyer Trustee, Frances R.
Hall, David J. & Amy J.
Hall, Mamie Ruth
Hamel Trustees, William & Betty
Hamlin, Donald A. & Elizabeth
Hammond, Janice & Robert
Harpell, Donald
Harper, Robert A.
Harris, Jack & Loretta
Harris, Mary C.
Hatch, Paul O. & Diane J.
Henrickson et al, Sean
Hess, Stephen N.
Hill, Stanley E. & Glenda J.
Hiller, Kathleen M. & Richard
Hilliard, Ruth
Hoey, John B. & Barbara W.
Hoey, William J.
Hogg, Susan M.
Hubbard, Gary & Tracy K.
Huckins Trustee, Georgette J.
Hughes, John E. & Pamela
Hutchinson, Walter J. & Janet L.
Iantosca, Michael & Ida
Jacques, Richard & Judith
Jalbert, James P. & Barbara J.
Jelley, Suzanne
Jenkins, Gary K. & Hilary A.
Jenkins, Mark A. & Joan L.
Jordan, Richard & Linda
Joubert, Lisa A.
Joyce, Michael W. & Kathleen
Kelley, James E. & Frances L.
Kellow, Claudette
Kennerson, John M. & Sandra
Kenney, Claude I. & Brenda R.
Kilgore Revocable Trust, Mary B.
King Trustees, Ronald & Susanne
Koral Trustees, John & Nancy
Kurkowski Trustee, Teresa R.
LaBranche, Michael & Susan
Labrecque, Anita I.
Lacasse, Richard R.
Lachance Jr., Clement & Priscilla
Ladieu, Jeffrey D. & Kimberly S.
Lahue, Jackie S. & Cathy P.
Langlitz Sr. Trustees, Fred & Bura
Laplante, Errol W.
LaPointe, Peter & Jewel
Laramie, Armand C. & Linda A.
Larose, Lydia C.-Trustee
Lavature, Marion
Lavelle, Anne Marie & Michael
Lawson, Edward E. & Gail
Lebrun, Mitchell J. & Paula C.
Lecain, Aaron R.
Lecomte Family Trust of 1999
Lemay, Robert & Claire
Lemien, Fred E. & Denise E.
Lemmon, Wade L. & Christine A.
Lewandoski Trusts, Chester & Joan
Lewandoski Trustee, Alexy W.
Lewis Jr., Charles H. & Irene
Link, Joseph R. & Leah J.
Loring, Jerome Scott & Kelly
Lyman, Glenn Charles
MacDonald Trustee Elwood & Georgette
MacDonald, Clyde M. & Sandra
MacFarland, Jean M.
Mackissock, Thomas & Kathryn
Macomber, Eva H.
Mahoney, John S.
Malone, Kenneth D.
Maney Trustees, Robery & Margaret
Marcoux, Dennis E. & Donna L.
Marcoux, Joyce L. & Robert A.
MardenTrustees, Lewis & Shirley
Maroni, Bruce & Starla
Marrone, John
Marsh, Eric L.

Veteran's List

Qualifying Veterans per RSA 72:28

Martin, Frances M.
Mason, Connie
Mathena J.B. Jr. & Claudia
Mayo, Robert
McAuley Trustee, Kathleen L.
McCormack, Joseph H. & Marlene
McCown, William D. & Gail E.
McNamara, Richard & Karlene
McSheffrey, Neil & Helen
Menchin, Joan R.
Menchin, Joan R. /Edwin Keenan
Merrill III, Harold F. & Pamela
Merrill Trustee, Nancy M. /Zagreski Trust
Merrill, William E. & Carol A.
Miles, William & Barbara
Mills, Lawrence & Beverly
Mitchell, Geraldine S. 97 Trust
Mooney Jr., James H. & Dawn
Mooney, Arthur I. & Nancy L.
Morrison, Margaret
Moses Sr., Gene S. & Charlene
Moulton, Donald F. & Bonnie J.
Mullen, Linda E
Murphy Jr., Thomas M. & Katie G.
Murphy, Pauline E.
Murphy, Robert P. & Carol.
Muzzey, Bruce A.
Nadeau, Andre R. & Rachel A.
Naiva, Frederick & Denise
Neill, Laroy & Gloria
Newell, Donald & Beverly
Nix, Alvin E. & Anne C.
Noddin Jr., Charlie W. & Gisela
Nordle, Louis F. & Robin
Normandin, Michael & Barbara
Noyes Sr., Neil & Elsi
Noyes, Neil R. & Ellen M.
Noyes, Ralph & Jeanne
O'Donnell, Betty A.
O'Keefe, Robert & Marion
O'Neill, David & Kathleen
Oberhausen, Pleasant W. Teresa
Osborne, Roger L. & Deborah A.
Ouellette, Grant E.
Ouellette, Kenneth
Palmer, Doris
Paquette, Gregory
Paquette, John & Rita
Parent, Margaret
Parker, James & Claire
Perkins Sr, Mark
Perkins Trustees, Maxwell & Julia
Peterson, Raymond & Ellen M.
Peterson, Ward & Cynthia
Phillips, Albert & Shirley
Pilliod Trustee, Judith B.
Pillsbury, Natalie & Michael
Pinette, Kevin G. & Kelly B.
Pinette, Rick G.
Plumer, John R. & Denise
Poire, Stasia M.
Porfert Trustees, Frederic & Diane
Poudrier, Raoul H. & Dorothy
Prue, Margareth A.
Pupko, Michael
Racette, Robert P.
Ray, Brian G. & Kelly
Richard, Joseph M.
Ring, Peter J. & Caren
Roberts, Michael & Erma
Robertson Trusts, Richard & Judith
Rollins ET AL, Elizabeth H.
Rollins, Richard C.
Romano, Peter
Rueffert, Barbara
Russin, Carlos & Rachel
Ryder, Peter & Geraldine
Salta Trustees, Eliz A. & Barrett
Sanborn, Dennis B. & Sharon L.
Sanborn, Todd E. & Nanette
Sargent, Richard J. & Cecille
Saunders, William P. & Linda D.
Sawyer, Janice S.
Scheuren Jr., Howard J.
Schroth Sr., David C. & Lora A.
Scott, Arthur & Frances
Sedgley, Norman H. & Karen L.
Sevigny, Gwendolyn A.



Veteran's List

Qualifying Veterans per RSA 72:28

Seigny, Lorraine E.
Simond Jr., Maurice & Virginia
Simpson, Bruce & Laura
Smith, Michael J. & Joanne
Smith, Wayne D. & Nina
Snow, Robert L. & Barbara P.
Sperandio Trust, Beatrice E.
St. Germain, Robert A. & Susan
Stanley Trustee, Cynthia I.
Stephenson Jr., Edmund & Louanne
Stevens Trustees, Robert & Jo Anne
Stewart III, Charles & Dianne
Stewart Trustee, Descomb T.
Stitt, Family Trust
Sumner Trustees, Richard & Ann
Szarejko, Richard E.
Takanjas ET AL, Alexander
Tallmadge, Marie E.
Tanny, Burton E. & Marilyn G.
Taylor, Randal S. & Angela M.
Tessier Trustee, Lucien R.
Thomason, Leroy & Linda F.
Threlfall, Terry T. & Donna J.
Timberlake, Sean M.
Tinkham, Charles W. & Theresa
Titus, Gary W. & Margaret A.
Tobeler Trustees, Gerald & Diane
Towle, Francis A. & Jean M.
Tuck III, Harrison L. R. & Diane
Tuttle Trustee ET AL, Hazel M.
Vachon, Peter
VanHagen, Philip K. & Jeannette
Veloski, Robert A. & Kathy E.
Vincent, Michael A.
Violette, Valerien
Waite, Alfred F. & Rosemary B.
Waldron Jr., Ernest John
Walker, Brenda C.
Walrath, Armol F. & Bonnie J.
Watson Trustee, Joann
Wederski, Nancy A.
Weeks, Everett
Weeks, George & Theresa
Weeks, Marcus & Natalie J.

Welch, Ford J. & Betty J.
Welcome, Paul & Pamela
Westerling, Victor & Colleen
White, Seeley F. & Marian D.
Wiggin, Wayne F. & Roberta J.
Williams, Colin & Lena
Wilson et al, Lynn R.
Winsor, James & Joyce
Wojas, John J. & Linda
Woundy, Brian & Cheryl
Yelle, Kevin L. & Cynthia J.
Young, Betty L. & Kirk A.
Young, Margaret
Youtsey, David & Marion
Zabka, Ronald & Rose Mary
Zackowski, Christopher



NOTES



DEDICATION

Volunteerism at its Best in the Best Town by a Dam Site



In 2008, the imaginations of volunteers Linda Frawley, Shayne Duggan and Wallace Rhodes designed our "Seasons" theme for our Annual Town Report. We would like to thank them for their efforts which have been recognized by the Local Government Centers Annual Report Award each year culminating with 1st Place for our 2010 Report.

Penstock Park is a shining tribute to our community; the team of volunteers, Ken Knowlton, Woody & Chris Fogg, Ginger Wells-Kay, Bob Stevens, and numerous others deserve our appreciation for their efforts.

Photo courtesy of Rick Ball



Mr. and Mrs. Claus at Deck the Village 2011

Photo courtesy of Janet Breton



Belmont's 2011 Good Citizens – Dan Powell, Courtney Clary, Tyler Dami, Olivia Doucette, and Ariel Wright

Photo courtesy of Janet Breton

*Glossy Buckthorn Eradication – Tioga River Wildlife
Conservation Area 2011
Student Conservation Association
Photo courtesy of Rick Ball*



*Make A Difference Day
Girl Scouts & Daisy Scouts & others including Belknap
County Youth Services, Ginger Wells-Kay, & Timothy
Hayes Landscaping volunteered to brighten Belmont
planting some 4000+ daffodils at the Province Road
Meeting House, Belmont Library, Sargent Park, Belmont
Mill, Penstock Park, and the Corner Meeting House. Effort
coordinated by the Heritage Commission with financial
sponsors including Sargent Fund, Belmont Beautification
Funds, Garden Artisans, Commander & Mrs. Robert
Stevens and others.
Photo courtesy of Linda Frawley*



*Belmont Old Home Day – 2011
Chicken Barbecue and Belmont Library Book Sale
Photos courtesy of Linda Frawley*



Mill workers of the 1880s assemble in front of the main building.



From 1921-1955, the Mill operated as the Belmont Hosiery Company.

Belmont Mill

2012 marks the 20th anniversary of the devastating Mill fire on August 14, 1992. Since 1833 the buildings, economy, activities and future of the Mill have had an extraordinary impact on our community.

Since its rededication in 1998, the Belmont Mill has been honored with over a dozen regional and statewide awards. Most recently, in 2011, the *New Hampshire Preservation Alliance* cited the Belmont Mill as one of New Hampshire's most significant and challenging preservation projects of the last quarter century. That accolade was followed in June by the *Victorian Society in America, New England Chapter*, recognizing the Heritage Commission for stewardship and innovative efforts telling the "Belmont Mill Story" through conferences, events, media and ongoing education.

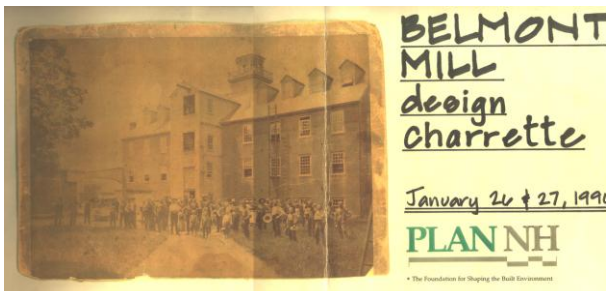
The Mill story turns a new page with visible Village improvements and revitalization efforts moving forward with the interest and help of local citizens, friends and partners from Belmont and the region. Gratitude is due Belmont residents for preserving this strong emblem of pride in community heritage for those that follow.



One of the earliest Belmont Mill photos from the 1880s.



From 1992 - 1996, the community debated demolition vs. renovation of



Despite the aftermath of neglect and the horrific 1992 fire; following the first PlanNH charrette, citizens supported Mill renovation, aided by Community Development Block Grant Funds, and \$215,000 for a local taxpayer-funded bond.



Twenty years after the fire, and 14 years after saving the main building, the Belmont Mill continues to serve the community. Exterior lighting was upgraded to energy efficient LED in 2011 through a federal grant.