



# *Town of Belmont New Hampshire*

*Annual Report  
2013*

## ***Dedication***

This year's Belmont Town Report is dedicated in memory of Suzanne Roberts. Sue died at her home on Friday, June 14, 2013 surrounded by her family. Sue had been a resident of Belmont since 1950 and had served on many Town committees, including Supervisor of the Checklist and she was a Trustee of Trust Funds until her passing. She was best known to many as the long-time Chairman of the Old Home Day Committee and organizer of the Belmont 10-Mile Road Race. Sue was also very active for years as editor of the Belmont Better Times. Sue's commitment to the community will be missed by everyone.



Suzanne S. Roberts  
April 24, 1925 – June 14, 2013

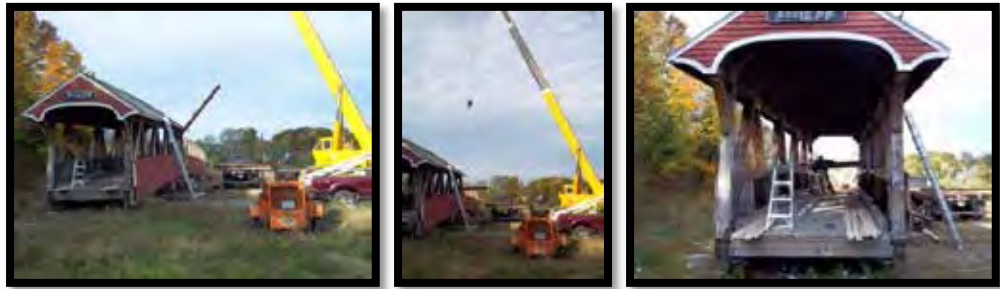
# Belmont Volunteers move Dover Covered Pedestrian Bridge to its new home!







A Pictorial of the Dover Bridge Relocation



A Pictorial of the Dover Bridge Relocation





*Photos Courtesy of Ken Knowlton*

*We would like to thank the incredible volunteer efforts of Woody Fogg and Ken Knowlton who worked tirelessly this past fall with Mark Roberts and family of Leslie E. Roberts LLC to move a covered footbridge from the City of Dover to the Town of Belmont. Without these individuals and the professional expertise of Mark and his family, this project would not have come to fruition. Volunteers and donations are still needed to continue to move this project forward; we anticipate the first section of bridge to be placed in the spring behind the Belmont Mill.*

# Annual Report Index

<b>Telephone Directory and Town Information</b> .....	7
<b>Voter's Guide (Ivory Pages)</b> .....	11
<b>Budget &amp; Warrant 2014 (Ivory Pages)</b>	
2014 Budget & Warrant .....	23-72
<b>Conservation</b>	
Belknap Range Conservation Coalition .....	73
Conservation Commission Report .....	75
<b>Culture &amp; Recreation</b>	
American Legion .....	78
Community Events .....	80
Heritage Commission .....	82
Librarian's Report w/ Financial .....	86
Old Home Day .....	90
Parks & Recreation .....	91
<b>Financial Reports</b>	
Audit Report (Full Report @ <a href="http://www.belmontnh.org">www.belmontnh.org</a> ) .....	95-108
Comparative Statement of Appropriations & Expenditures .....	109
Statement of Bonded Debt .....	110
Statement of Estimated vs. Actual Revenues .....	111
Town Treasurer's Report .....	112
Trustees of Trust Funds Report .....	113
Wages Paid by the Town .....	114
<b>General Government</b>	
Cemetery Trustees Report .....	116
Planning Board Report .....	117
Lakes Region Planning Commission .....	120
Report to the Citizens of Council District One .....	123
Congresswoman Carol-Shea Porter .....	125
Schedule of Town Property .....	126
Selectmen's Corner .....	128
Town Clerk's Report .....	130
Deliberative Session Minutes 2013 .....	131
Ballot 2013 Official Tally .....	156
Town Officials .....	159
Vital Statistics – Births .....	161
Vital Statistics – Deaths .....	163
Vital Statistics – Marriages .....	167
Zoning Board of Adjustment Report .....	170



# TABLE OF CONTENTS

## Health & Welfare

CASA of NH .....	171
Child and Family Services.....	173
Franklin VNA and Hospice.....	175
General Assistance Report .....	176
Genesis Report .....	177

## Highways, Streets, & Utilities

Public Works Department Report .....	178
Sewer Department.....	179
Water Department.....	180

## Public Safety

Code Enforcement Report.....	181
Fire Department Report .....	182
Emergency Management Report .....	186
Report of Forest Fire Warden .....	187
Police Department Report .....	189

## Sanitation

Concord Regional Solid Waste .....	191
Household Hazardous Waste Day Report .....	192

## Tax Assessment & Collection

Belmont Tax Rate History .....	193
Summay of Inventory of Valuation .....	194
Summary of Lands in Current Use .....	195
Tax Collector's Accounts MS61 (including Utility).....	196
Tax Exempt Properties .....	199
Tax Rates .....	201
Veteran's List.....	202





# 2013 TOWN OF BELMONT TELEPHONE DIRECTORY

<b>Emergency Numbers:</b>	Ambulance/Medical Aid	<b>911</b>
	Fire Department	<b>911</b>
	Police Department	<b>911</b>

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Assessor's Office	267-8300 Ext. 18	Cary Lagace
Waste Management	800-443-5515	Residential Trash
Automobile Registrations	267-8302 Ext. 14,22, 31	Cynthia DeRoy
Budget Committee Clerk	267-8300 Ext. 12	Leslie Frank
Building Inspector	267-8300 Ext. 11	Steven Paquin
Canine Control	267-8351	Police Department
Cemetery Trustees	267-1108	Diane Marden
Conservation Commission	267-8300 Ext. 25	Richard Ball
Emergency Management Dir.	267-8333	David Parenti
Fire Department Non-Emerg.	267-8333	Renee' Jesseman
Finance Director	267-8300 Ext. 12	Leslie Frank
Forest Fire Warden	267-8333	David Parenti
General Assistance	267-8313	Donna Cilley
Health Officer	267-8300 Ext. 11	Steven Paquin
Heritage Commission	528-5667	Linda Frawley, Chairman
Highway Department	528-2677	Jim Fortin
Land Use Office	267-8300 Ext. 19	Elaine Murphy
Library	267-8331	Becky Albert, Librarian
Library Trustees	267-8331	Trustees
Moderator	267-8300	Thomas Garfield
Old Home Day Committee	998-3525	Shana Agan, Special Events
Planning Board	267-8300 Ext. 13	Candace Daigle
Police Department Non-Emerg.	267-8350	Lori Walker
Parks & Recreation	267-1865	Janet Breton
Schools - Belmont Elementary	267-6568	Emily Spear
Belmont Middle School	267-9220	Aaron Pope
Belmont High School	267-6525	Dan Clary
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-9223	Courtney Roberts
Selectmen's Office	267-8300 Ext. 18	Cary Lagace
Shaker Regional School District		
SAU 80	267-9223	Maria Dreyer
Sewer Department	528-2677	Jim Fortin
Special Events Coordinator	998-3525	Shana Agan
Supervisors of the Checklist	267-8300	
Tax Collector	267-8302 Ext. 14,22, 31	Cynthia DeRoy



# 2013 TOWN OF BELMONT TELEPHONE DIRECTORY

Town Administrator	267-8300 Ext. 24	K. Jeanne Beaudin
Town Clerk	267-8302 Ext. 14,22, 31	Cynthia DeRoy
Town Treasurer	267-8300 Ext. 16	Robert Lemay
Trustees of Trust Funds	528-1977	David Caron
Water Department	267-8301	Donald Hurd
Zoning Board of Adjustment	267-8300 Ext. 13	Candace Daigle

## Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	12:00 a.m. to 6:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 a.m. to 4:00 p.m.
	Thursday	12:00 p.m. to 7:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

## Town of Belmont Legal Holidays

New Year's Day	January 1 <sup>st</sup>
Martin Luther King, Jr., Day	January 20 <sup>th</sup>
President's Day	February 17 <sup>th</sup>
Memorial Day	May 26 <sup>th</sup>
Independence Day	July 4 <sup>th</sup>
Labor Day	September 1 <sup>st</sup>
Columbus Day	October 13 <sup>th</sup>
Veteran's Day	November 11 <sup>th</sup>
Thanksgiving Day	November 27 <sup>th</sup>
Day after Thanksgiving	November 28 <sup>th</sup>
Christmas Day	December 25 <sup>th</sup>

## Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Jan.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Committee	First Wednesday	6:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	
Planning Board	Fourth Monday	7:00 p.m.
Recreation Commission	As Required	



# 2013 TOWN OF BELMONT TELEPHONE DIRECTORY

Supervisors of Checklists                      As Required  
Trustees of Trust Funds                        As Required  
Zoning Board of Adjustment                  Fourth Wednesday                      7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District  
Second Councilor District  
Fourth State Senatorial District

## United States Senators

Kelly Ayotte  
Jeanne Shaheen

## Representative in Congress

Carol Shea-Porter District 1  
Ann Kuster District 2

## State Senator of New Hampshire

Andrew J. Hosmer

## Executive Councilor

Colin Van Ostern

## Representatives to the General Court

Charles R. Fink  
Michael J. Sylvia  
Beth R. Arsenault

## Governor of NH

The Honorable Maggie Hassan

## History of Belmont

Granted May 20, 1727, as a part of Gilmanton  
Incorporated June 21, 1859, as Upper Gilmanton  
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles  
Water: 1.6 square miles

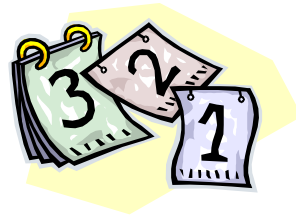
Population: 1970 Census 2,493  
1980 Census 4,026  
1990 Census 5,796  
1999 OSP 6,313  
2000 Census 6,716  
2003 OEP 7,103  
2008 OEP 7,169  
2010 US Census 7,356



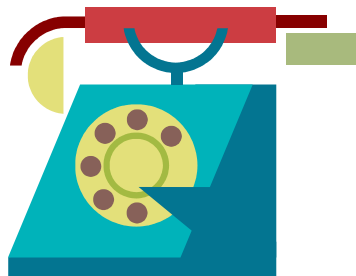


# 2013 TOWN OF BELMONT TELEPHONE DIRECTORY

## Dates to Remember in 2014



- January 1 Fiscal Year Begins
- January 22 First day for candidates to declare for Town election
- January 31 Last day for candidates to declare for Town election until 5:00 P.M.
- February 1 Deliberative Session
- March 1 Last day to file for abatement for previous year's property taxes
- March 7 Annual School District Meeting
- March 11 Annual Town Meeting Elections
- April 1 All real property assessed to owner this date
- April 15 Veteran's Credit and Elderly Exemption Applications Due
- April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A: 5, II
- July 1 Real Estate Taxes Due
- July 2 First half of semi-annual tax billing commences to draw interest at 12%
- December 2 Real Estate Taxes Due
- December 3 Unpaid real estate taxes commence to draw interest at 12%
- December 31 Fiscal year closes



## VOTER'S GUIDE



### TOWN OF BELMONT

### VOTER'S GUIDE

*Guide to the Second Session of the Town Meeting in  
accordance with Senate Bill 2*

*Belmont High School*

*Tuesday, March 11, 2014*

*Polls open at 7:00 a.m. and close at 7:00 p.m.*

*You may register to vote at the polls with proper ID.*

This handout has been prepared to assist you in making informed voting decisions, prior to walking into the voting booth on March 11. PLEASE BRING THE HANDOUT WITH YOU ON ELECTION DAY. BALLOT QUESTIONS READ EXACTLY AS THE BALLOT QUESTIONS IN THE HANDOUT.

If you have any questions or need additional information, please feel free to call the Selectmen's Office at 267-8300, ext. 24.

Visit [www.belmontnh.org](http://www.belmontnh.org) or call the Town Administrator's office at 267-8300, ext. 24, with any questions.

Reminder: Voting Day is Tuesday, March 11, 2014 at the Belmont High School from 7:00 am to 7:00 pm.



# VOTER'S GUIDE

## Ballot Question #1.

Selectman three-year term vote for one:

**George Condodemetraky**

**Ronald J. Cormier**

**Donald P. McLelland Sr.**

Budget committee three-year term vote for four:

**Susan Harris**

**Herman G. Martin**

**Norma L. Patten**

**Fred Wells**

Cemetery Trustee three-year term vote for one:

**Norma L. Patten**

Library Trustee three-year term vote for one:

**Mary-Louise Charnley**

**Simone Henderson**

Planning Board three-year term vote for two:

**George Condodemetraky**

**Peter Harris**

**Doug Sanborn**

**Rick Segalini**

Planning Board one-year term vote for one:

**Doug Sanborn**

Supervisor of the Checklist six-year term vote for one:

**Donna E. Shepherd**

Town Moderator two-year term vote for one:

**Alvin E. Nix Jr.**

Town Treasurer two-year term vote for one:

**Alicia M. Segalini**

Trustee of Trust Funds three-year term vote for one:

**Alvin E. Nix Jr.**

Zoning Board three-year term vote for two:

**Peter Harris**

**Norma L. Patten**

**Ballot Question #2.** Are you in favor of the adoption of Amendment No. 1 as proposed by PETITION for the town Building Code as summarized below?

**Adopt a Historic Demolition Review Ordinance, including all buildings fifty (50) years or older, before granting application or permit to demolish. Three members of the Heritage Commission will comprise the Historic Demolition Review Committee, and nothing in this article will prevent immediate demolition where the public safety is at stake.**

The Planning Board DOES NOT support this Amendment.

YES  NO

*Reference submitted by Petitioner Linda Frawley -New Hampshire's first Historic Demolition Review ordinance was adopted in 2001.*

**Ballot Question #3.** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as follows?

**Amend the Purposes section of the Open Space Development Ordinance to include reducing impacts and strains on public and emergency services.**

YES  NO

**Ballot Question #4.** Are you in favor of the adoption of Amendment No. #3 as proposed by the Planning Board for the town Zoning Ordinance & Zoning Map as summarized below?

**Rezone three lots located on Corriveau Way (formerly Fred Friend Road) from Commercial to Rural.**

YES  NO

Visit [www.belmontnh.org](http://www.belmontnh.org) or call the Town Administrator's office at 267-8300, ext. 24, with any questions.

Reminder: Voting Day is Tuesday, March 11, 2014 at the Belmont High School from 7:00 am to 7:00 pm.





## VOTER'S GUIDE

**Ballot Question #5.** Shall the Town vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand dollars (\$375,000) for the purpose of a Town-wide Water Meter Replacement Project including engineering costs, and all other costs reasonably associated with this project and to authorize the issuance of not more than \$375,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (**3/5 ballot vote required**). Future bond payments are anticipated to be funded from Water User Fees. (**The Budget Committee recommends \$375,000 and the Board of Selectmen support this recommendation.**) *This project will complete the replacement of all residential and commercial water meters town-wide. It will improve productivity of staff as the meters will no longer need to be manually read; they will be read remotely through a radio transmitter. Improvements to the Town's billing software are also included in the project. The current software module requires manual data entry of the readings which is also very time consuming for staff. Funding for the project is proposed to come from the Drinking Water State Revolving Fund which is low interest and includes a provision for 15% principal forgiveness.*

**Ballot Question #6.** Shall the Town vote to change the office of Town Treasurer from an elected position to an appointed position per RSA 41:26-e. Such appointment shall be made by the Board of Selectmen in writing and shall include the compensation to be paid. If approved, the elected Treasurer will continue to serve until the March, 2015

annual town meeting, at which time the Treasurer shall be appointed. **[Majority Vote Required].** *The Board of Selectmen recommends this article. It does not change the authorities granted the Treasurer's position by State Law, but would insure that the individual in the position has the qualifications and background for the position.*

**Ballot Question #7.** Shall the Town vote to authorize the Board of Selectmen to convey to Winnisquam Boats, LLC, a 0.33 (+/-) acre parcel of land with buildings situated on it at 17 Sunset Drive and more particularly referenced at Tax Map 104, Lot 025; under such terms and conditions as the Selectmen may deem to be in the best interest of the Town, but in no event shall the sale price be less than two hundred and forty thousand dollars (\$240,000). *In the fall of 2013, the Town issued an "Expression of Interest"; the notice was placed in the newspaper and circulated to local realtors as well as abutters. The Town received one letter of interest in the property from Winnisquam Marina who had done their due diligence including having an appraisal done of the property by an independent source. A copy of the appraisal was submitted to the Town and noted market value of \$235,000. Winnisquam Marina offered the Town \$240,000 for the land and building. Voters are being asked to approve the sale.*

**Ballot Question #8.** Should Article 7 pass, shall the Town vote to raise and appropriate the amount of Two Hundred and Forty Thousand Dollars (\$240,000) to be placed in the Municipal Facilities Capital Reserve Fund, which amount represents the proceeds from the sale of the former Winnisquam Fire Department building. Any

Visit [www.belmontnh.org](http://www.belmontnh.org) or call the Town Administrator's office at 267-8300, ext. 24, with any questions.

**Reminder: Voting Day is Tuesday, March 11, 2014 at the Belmont High School from 7:00 am to 7:00 pm.**



# VOTER'S GUIDE

proceeds in excess of \$240,000 will be deposited into the General Fund. **(The Budget Committee recommends \$240,000 and the Board of Selectmen support this recommendation.)** *The 12/31/2013 balance in Capital Reserve is \$214,626.36.*

**Ballot Question #9.** Shall the town vote to adopt the provisions of RSA 36-A:4-a I (a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?

**Ballot Question #10.** Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property?

**Ballot Question #11.** Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$93,945 of revenues from ambulance billings (Comstar) received during the 2014 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$93,945 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This

restriction shall only be effective for the 2014 budgetary year (Majority Ballot Vote).

Overtime Coverage	\$40,000
Telephone Expense	\$ 1,000
Conferences & Dues (EMS related)	\$ 500
Training Expenses	\$ 1,200
Medical & Supply Expenses	\$26,745
Comstar Billing Fees	\$12,500
Office Supplies	\$ 1,000
Vehicle Repair & Parts	\$ 5,000
Fuel	\$ 6,000

*The 12/31/2013 balance in the Special Revenue fund is \$370,556.92.*

**Ballot Question #12.** Shall the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for the purpose of purchasing a new Fire Department Command Vehicle and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **(The Budget Committee recommends \$35,000 and the Board of Selectmen support this recommendation.)** *The 12/31/2013 balance in the Special Revenue fund is \$370,556.92.*

**Ballot Question #13.** Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$800
Belmont Girl Scouts Troop 10972	\$600
Belmont Girl Scouts Troop 21532	\$600
Belmont Baseball Organization/Lakes Region Girls	\$1600
Belmont Boy Scouts Troop 65	\$1200
Belmont Cub Scouts Pack 65	\$1500
Belmont Heritage Commission	\$500
Belmont Historical Society	\$1500
Belmont NH Heritage Website Support	\$157

Visit [www.belmontnh.org](http://www.belmontnh.org) or call the Town Administrator's office at 267-8300, ext. 24, with any questions.

**Reminder: Voting Day is Tuesday, March 11, 2014 at the Belmont High School from 7:00 am to 7:00 pm.**



# VOTER'S GUIDE

Belmont Old Home Day Committee	\$1000
Belmont Parks & Recreation Scholarship	\$2000
Belmont Police Explorers	\$800
Belmont Police Relief Assn. Santa's Helpers	\$2000
Charles Kilborn Post 58 American Legion	\$500
First Baptist Church Food Pantry	\$1700
Friends of Belmont Football	\$1000
Shaker Regional School District – Shaker Sugar Shack	\$3000
St. Joseph's Food Pantry	\$3130

**Ballot Question #14.** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Two Hundred Twenty Six Thousand Fifty Four Dollars (\$7,226,054). Should this article be defeated, the default budget shall be Seven Million One Hundred Fifty Four Thousand Four Hundred and Eleven Dollars (\$7,154,411) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

**(The Budget Committee recommends \$7,226,054 and the Board of Selectmen support this recommendation.)** *This year's operating budget reflects a step increase and 1% COLA for non-union staff, in addition health insurance co-pays for office calls and emergency room visits were increased as well as prescription co-pays.*

Visit [www.belmontnh.org](http://www.belmontnh.org) or call the Town Administrator's office at 267-8300, ext. 24, with any questions.

**Reminder: Voting Day is Tuesday, March 11, 2014 at the Belmont High School from 7:00 am to 7:00 pm.**

*This year costs related to the Town's participation in the Lakes Region Mutual Fire Aid Dispatch is included in the Fire Department budget in lieu of being included in your County tax. Our fee for this service for 2014 is \$54,354.*

**Ballot Question #15.** Shall the Town vote to raise and appropriate the sum of One Hundred Forty-Two Thousand Fifty Dollars (\$142,050) for the purpose of the Lake Winnisquam Scenic Trail, said appropriation to be funded by a grant from the State of New Hampshire Department of Transportation in the amount of \$64,050, by a grant from the NH Bicycle and Pedestrian Grant Program in the amount of \$25,000 and by \$53,000 to be raised by general taxation. Passage of Article 16 will eliminate the need to raise the \$53,000 by general taxation. **(The Budget Committee recommends \$142,050 and the Board of Selectmen support this recommendation.)** *See following page.*

**Ballot Question #16.** Shall the Town vote to change the name and purpose of the *BRATT (Belmont Recreational Alternative Transportation Team) Phase II Capital Reserve Fund* to the *BRATT Capital Reserve Fund* for the expanded purpose of funding any and all costs related to Belmont's Lake Winnisquam Scenic Trail including but not limited to engineering, construction and maintenance and further, to continue to designate the Selectmen as agents to expend money from this fund. (2/3 vote required). This account has a balance of \$62,573.00 in it. **See following page.**





# VOTER'S GUIDE

**A "YES" VOTE ON ARTICLES 15 & 16 WILL COST NOTHING IN NEW TAXES. THE MONEY IS ALREADY RAISED.**

**LAKE WINNISQUAM SCENIC TRAIL**  
Phase 1 1.7 Miles

<b>By the Numbers</b>	
Design	\$174,375
Construction	\$766,372
<b>TOTAL</b>	<b>\$940,737</b>
Federal Match	\$752,590
Town Portion	\$188,147
Town Share	
Taxes Phase 1	\$110,155
Phase 2	\$ 62,573
Grant	\$ 25,000
N.H Bike/Pedestrian Grant Program	\$ 5,500
Donations	
BankNH	\$5,000
PSNH	\$ 500

The Town has previously put \$62,500 in a Capital Reserve account to build Phase 2. Passing Both ARTICLE 15 & 16 will fully fund the trail with no additional money raised by taxes.

**Winn Trail Warrant Articles**  
 Distribution Schedule: Security: February 5, 2014. 10 AM @ Belmont High School  
 Voting Day: Tuesday, March 11, 2014. 7:00 - 7:00 PM @ Belmont High School  
 Article 15: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Daniel Webster Highway Bypass?  
 Article 16: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 17: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 18: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 19: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 20: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 21: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 22: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 23: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 24: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 25: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 26: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 27: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 28: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 29: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?  
 Article 30: Shall the Town vote to issue 2014 bonds in the amount of \$1,000,000 for the purpose of financing the construction of the Winnisquam Scenic Trail?

Reminder: Voting Day is Tuesday, March 11, 2014 at the Belmont High School from 7:00 am to 7:00 pm.

## VOTER'S GUIDE

**Ballot Question #17.** Shall the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for the purpose of purchasing and implementing a new Town-wide Telephone System? **(The Budget Committee recommends \$35,000 and the Board of Selectmen support this recommendation.)** *The Town solicited proposals for a town-wide VoIP phone system in mid-December in anticipation of placing a warrant article on the ballot for approval in March. New systems will be installed at Town Hall, the Police Department, Fire Department, Corner Meeting House and Public Works. The new system will provide modern technology for conference calling, voicemail and interconnectivity between departments; lessen existing maintenance costs and monthly charges.*

**Ballot Question #18.** Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)** *The Town began updating the last engineering proposal for Ladd Hill Road which was completed in 2006 this past summer. The project is slated to be done in phases, with Phase I going out to bid this spring. This will encompass road reconstruction including drainage. The 12/31/2013 balance in the Capital Reserve fund was \$378,301.34, a portion of which will fund the balance of the Phase II work in the Village.*

**Ballot Question #19.** Shall the Town vote to raise and appropriate the sum of Fourteen Thousand Five Hundred Dollars (\$14,500) for the purpose of purchasing Radio Repeaters for the Police Department? **(The Budget Committee recommends \$14,500 and the Board of Selectmen support this recommendation.)** *The in-car repeaters will enhance radio communications; currently we experience poor radio communication when utilizing our portable radios because of geographical and environmental conditions. The repeaters will improve the safety of our officers.*

**Ballot Question #20.** Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 **(Public Safety Employees Union which includes Police and Fire Departments)** for the term April 1, 2014 to March 31, 2017, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2014	\$28,889	2014 (\$24,926)
Year	Estimated Increase (Wages)	Estimated Increase (Benefits)
2015	\$24,360	2015 \$7,728
2016	\$23,971	2016 \$8,729

and further to raise and appropriate the sum of Three Thousand Nine Hundred and Sixty Three Dollars (\$3,963), which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most

Visit [www.belmontnh.org](http://www.belmontnh.org) or call the Town Administrator's office at 267-8300, ext. 24, with any questions.

**Reminder: Voting Day is Tuesday, March 11, 2014 at the Belmont High School from 7:00 am to 7:00 pm.**



# VOTER'S GUIDE

recent collective bargaining agreement. **(The Budget Committee recommends \$3,963 and the Board of Selectmen support this recommendation.)** *The Town reached an agreement with the Public Safety union which calls for an annual step increase (2%) with a (1%) COLA for 3-years. In addition, the bargaining unit agreed to modify existing health insurance coverage to reflect a larger office and emergency room co-pay and an increase in the cost share for prescriptions. Additionally those employees choosing a Point of Service plan will pay a larger contribution weekly for their coverage.*

**Ballot Question #21.** Shall the Town of Belmont, if article #20 is defeated, authorize the governing body to call one special meeting, at its option, to address article #20 cost items only?

**Ballot Question #22.** Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (**Public Works Employees Union**) for the term April 1, 2014 to March 31, 2017, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2014	\$9,918	(\$7,430)
Year	Estimated Increase (Wages)	Estimated Increase (Benefits)
2015	\$10,075	\$1,856
2016	\$10,380	\$1,912

and further to raise and appropriate the sum of Two Thousand Four Hundred and Eighty Eight Dollars (\$2,488) for the current

fiscal year, which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$2,488 and the Board of Selectmen support this recommendation.)** *The Town reached an agreement with the Public Works union which calls for an annual step increase (2%) with a (1%) COLA for 3-years. In addition, the bargaining unit agreed to modify existing health insurance coverage to reflect a larger office and emergency room co-pay and an increase in the cost share for prescriptions. Additionally those employees choosing a Point of Service plan will pay a larger contribution weekly for their coverage.*

**Ballot Question #23.** Shall the Town of Belmont, if article #22 is defeated, authorize the governing body to call one special meeting, at its option, to address article #22 cost items only?

**Ballot Question #24.** Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Six Thousand One Hundred Thirty Eight Dollars (\$166,138) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$166,138 and the Board of Selectmen support this recommendation.)**

**Ballot Question #25.** Shall the Town vote to raise and appropriate the sum of Five Hundred Twenty Nine Thousand Seven Hundred Seventy Five Dollars (\$529,775) for

Visit [www.belmontnh.org](http://www.belmontnh.org) or call the Town Administrator's office at 267-8300, ext. 24, with any questions.

**Reminder: Voting Day is Tuesday, March 11, 2014 at the Belmont High School from 7:00 am to 7:00 pm.**



## VOTER'S GUIDE

the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Four Hundred Ninety One Thousand Five Hundred and Eighty Eight Dollars (\$491,588) which is the same as last year, with certain adjustments required by previous action of the Town or by law. **(The Budget Committee recommends \$529,775 and the Board of Selectmen support this recommendation.)**

**Ballot Question #26.** Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Seven Thousand Five Hundred and Forty Eight Dollars (\$257,548) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Seventy Four Thousand Eight Hundred and Fifty Seven Dollars (\$274,857) which is the same as last year, with certain adjustments required by previous action of the Town or by law. **(The Budget Committee recommends \$257,548 and the Board of Selectmen support this recommendation.)**

**Ballot Question #27.** Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2013. **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)**

*The Town's accrued liability for employees eligible for retirement is approximately \$242,922.30; currently the Town has set aside \$92,693.55 through 12/31/2013 in Capital Reserve to fund this obligation.*

**Ballot Question #28.** Shall the Town vote to raise and appropriate the sum of One Hundred and Twenty Five Thousand Dollars (\$125,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). This appropriation is in addition to Article 8. **(The Budget Committee recommends \$125,000 and the Board of Selectmen support this recommendation.)** *The 12/31/2013 balance in Capital Reserve is \$214,626.36.*

**Ballot Question #29.** Shall the town vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). **(The Budget Committee recommends \$3,000 and the Board of Selectmen support this recommendation.)** *The 12/31/2013 balance in Capital Reserve is \$9,102.86.*

**Ballot Question #30.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this**

Visit [www.belmontnh.org](http://www.belmontnh.org) or call the Town Administrator's office at 267-8300, ext. 24, with any questions.

**Reminder: Voting Day is Tuesday, March 11, 2014 at the Belmont High School from 7:00 am to 7:00 pm.**



## VOTER'S GUIDE

**recommendation.)** *The 12/31/2013 balance in Capital Reserve is \$72,772.23.*

**Ballot Question #31.** Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)** *The 2014 Property Revaluation will be completed by late summer and new property values will be reflected on your 2014 Fall Tax bill which will be issued by mid-November. Notices will be sent to all property owners regarding their new values and you will be given the opportunity to review the value with an assessor should you choose to. The 12/31/2013 balance in Capital Reserve is \$122,000.56 which will fund the balance of the work on the current revaluation.*

**Ballot Question #32.** Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)** *The 12/31/2013 balance in Capital Reserve is \$56,745.05.*

**Ballot Question #33.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this**

**recommendation.)** *The 12/31/2013 balance in Capital Reserve is \$6,207.44.*

**Ballot Question #34.** Shall the Town vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the purpose of purchasing a new Police dispatch center radio? **(The Budget Committee recommends \$45,000 and the Board of Selectmen support this recommendation.)** *The existing Police Dispatch radio was purchased second hand from Laconia PD; we can no longer get parts for many of the radio's components.*

**Ballot Question #35.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)** *The 12/31/2013 balance in Capital Reserve is \$132,462.47.*

**Ballot Question #36.** Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). **(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)** *The 12/31/2013 balance in Capital Reserve is \$4,205.48.*

**Ballot Question #37.** Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said

Visit [www.belmontnh.org](http://www.belmontnh.org) or call the Town Administrator's office at 267-8300, ext. 24, with any questions.

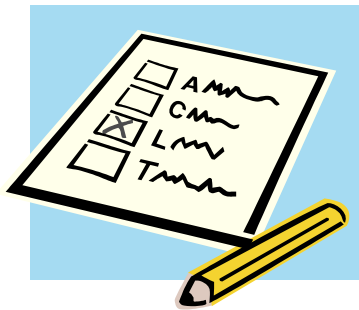
**Reminder: Voting Day is Tuesday, March 11, 2014 at the Belmont High School from 7:00 am to 7:00 pm.**



## VOTER'S GUIDE

sum to be offset by user's fees. **(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)** *The 12/31/2013 balance in the Capital Reserve accounts set up for the purpose of Sewer; \$127,221.36 and \$61,743.80.*

**Ballot Question #38.** Shall the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in the Heritage Fund previously established (2005). **(The Budget Committee recommends \$7,500 and the Board of Selectmen support this recommendation.)** *\$25,000 of the current Heritage Fund balance is committed to Bandstand restoration project. The 12/31/2013 balance in the Heritage Fund is \$33,280.28.*



# Vote

## Tuesday, March 11, 2014, 7:00

## a.m. to 7:00

## p.m.

## Belmont High School

Visit [www.belmontnh.org](http://www.belmontnh.org) or call the Town Administrator's office at 267-8300, ext. 24, with any questions.

**Reminder: Voting Day is Tuesday, March 11, 2014 at the Belmont High School from 7:00 am to 7:00 pm.**



# NOTES



# 2014 ANNUAL MEETING WARRANT

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

## FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 1st day of February 2014, being a Saturday at 10:00 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

## SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 11th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

**Article #1.** To choose necessary officers, including Selectman three-year term (1), Moderator two-year term (1), Budget Committee three-year term (4), Supervisor of Checklist six-year term (1), Town Treasurer three-year term (1), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Planning Board one-year term (1), Zoning Board of Adjustment three-year term (2).

**Article #2.** Are you in favor of the adoption of Amendment No. 1 as proposed by PETITION for the town Building Code as summarized below?

**Adopt a Historic Demolition Review Ordinance, including all buildings fifty (50) years or older, before granting application or permit to demolish. Three members of the Heritage Commission will comprise the Historic Demolition Review Committee, and nothing in this article will prevent immediate demolition where the public safety is at stake.**

The Planning Board DOES NOT support this Amendment.

YES  NO

**Article #3.** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as follows?





## 2014 ANNUAL MEETING WARRANT

**Amend the Purposes section of the Open Space Development Ordinance to include reducing impacts and strains on public and emergency services.**

YES  NO

**Article #4.** Are you in favor of the adoption of Amendment No. #3 as proposed by the Planning Board for the town Zoning Ordinance & Zoning Map as summarized below?

**Rezone three lots located on Corriveau Way (formerly Fred Friend Road) from Commercial to Rural.**

YES  NO

**Article #5.** Shall the Town vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand dollars (\$375,000) for the purpose of a Town-wide Water Meter Replacement Project including engineering costs, and all other costs reasonably associated with this project and to authorize the issuance of not more than \$375,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon **(3/5 ballot vote required)**. Future bond payments are anticipated to be funded from Water User Fees. **(The Budget Committee recommends \$375,000 and the Board of Selectmen support this recommendation.)**

**Article #6.** Shall the Town vote to change the office of Town Treasurer from an elected position to an appointed position per RSA 41:26-e. Such appointment shall be made by the Board of Selectmen in writing and shall include the compensation to be paid. If approved, the elected Treasurer will continue to serve until the March, 2015 annual town meeting, at which time the Treasurer shall be appointed. **[Majority Vote Required]**.

**Article #7.** Shall the Town vote to authorize the Board of Selectmen to convey to Winnisquam Boats, LLC, a 0.33 (+/-) acre parcel of land with buildings situated on it at 17 Sunset Drive and more particularly referenced at Tax Map 104, Lot 025; under such terms and conditions as the Selectmen may deem to be in the best interest of the Town, but in no event shall the sale price be less than two hundred and forty thousand dollars (\$240,000).

**Article #8.** Should Article 7 pass, shall the Town vote to raise and appropriate the amount of Two Hundred and Forty Thousand Dollars (\$240,000) to be placed in the Municipal Facilities Capital Reserve Fund, which amount represents the proceeds from the sale of the former Winnisquam Fire Department building. Any proceeds in excess of \$240,000 will be deposited into the General Fund. **(The Budget Committee recommends \$240,000 and the Board of Selectmen support this recommendation.)**

**Article #9.** Shall the town vote to adopt the provisions of RSA 36-A:4-a I (a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?



## 2014 ANNUAL MEETING WARRANT

**Article #10.** Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property?

**Article #11.** Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$93,945 of revenues from ambulance billings (Comstar) received during the 2014 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$93,945 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2014 budgetary year (Majority Ballot Vote).

Overtime Coverage	\$40,000
Telephone Expense	\$ 1,000
Conferences & Dues (EMS related)	\$ 500
Training Expenses	\$ 1,200
Medical & Supply Expenses	\$26,745
Comstar Billing Fees	\$12,500
Office Supplies	\$ 1,000
Vehicle Repair & Parts	\$ 5,000
Fuel	\$ 6,000

**Article #12.** Shall the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for the purpose of purchasing a new Fire Department Command Vehicle and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **(The Budget Committee recommends \$35,000 and the Board of Selectmen support this recommendation.)**

**Article #13.** Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$800
Belmont Girl Scouts Troop 10972	\$600
Belmont Girl Scouts Troop 21532	\$600
Belmont Baseball Organization/Lakes Region Girls	\$1600
Belmont Boy Scouts Troop 65	\$1200
Belmont Cub Scouts Pack 65	\$1500
Belmont Heritage Commission	\$500
Belmont Historical Society	\$1500
Belmont NH Heritage Website Support	\$157
Belmont Old Home Day Committee	\$1000



## 2014 ANNUAL MEETING WARRANT

Belmont Parks & Recreation Scholarship	\$2000
Belmont Police Explorers	\$800
Belmont Police Relief Assn. Santa's Helpers	\$2000
Charles Kilborn Post 58 American Legion	\$500
First Baptist Church Food Pantry	\$1700
Friends of Belmont Football	\$1000
Shaker Regional School District – Shaker Sugar Shack	\$3000
St. Joseph's Food Pantry	\$3130

**Article #14.** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Two Hundred Twenty Six Thousand Fifty Four Dollars (\$7,226,054). Should this article be defeated, the default budget shall be Seven Million One Hundred Fifty Four Thousand Four Hundred and Eleven Dollars (\$7,154,411) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

**(The Budget Committee recommends \$7,226,054 and the Board of Selectmen support this recommendation.)**

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
TOWN BUDGET	7,743,062	7,226,054	7,226,054	7,154,411
<b>BUDGET DETAIL</b>				
<b>EXECUTIVE OFFICE</b>				
Salary-Selectmen	13,500	15,000	15,000	13,500
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000
Salary-Town Administrator	87,606	87,672	87,672	87,672
Salary-Administrative Assistant	23,163	23,766	23,766	23,182
Salary-Secretary	...	0	0	
Salary-Overtime & Contingency	334	1,200	1,200	1,200
Telephone	698	850	850	850
Postage	813	1,500	1,500	1,500
Service Contracts	1,228	2,500	2,500	3,200
Computer	2,688	872	872	872
Printing	3,531	5,000	5,000	5,000
Public Notice/Advertising	1,560	1,500	1,500	1,500
Belknap Cnty Registry	222	325	325	325
Conferences & Dues	1,367	1,000	1,000	600
Books & Subscriptions	1,231	1,225	1,225	1,225



## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
Training & Mileage	313	400	400	400
NHMA Dues	5,221	5,300	5,300	5,200
Professional Services	3,193	6,500	6,500	6,500
Equipment	622	500	500	500
Equip Repairs & Maintenance	...	500	500	500
FICA	7,601	7,986	7,986	7,986
Medicare	1,778	1,868	1,868	1,868
Health Insurance	94,630	113,886	113,886	113,886
Disability & Life	1,000	3,000	3,000	3,000
Dental Insurance	2,034	2,194	2,194	2,194
Retirement - Employees	3,957	5,623	5,623	5,623
Health Insurance Opt-out	10,992	12,150	12,150	12,150
Unemployment	6,623	0	0	0
Copier Lease - Service	6,533	6,500	6,500	6,500
Supplies	2,257	3,000	3,000	3,000
General Expense	1,016	2,500	2,500	1,500
<hr/>				
TOTAL EXECUTIVE OFFICE	286,710	315,317	315,317	312,433
TOTAL EXECUTIVE OFFICE WITHOUT FRINGE BENEFITS		152,610	152,610	

### TOWN CLERK FUNCTIONS

Salary-Town Clerk	27,328	28,022	28,022	27,333
Salary-Deputy Town Clerk	19,780	20,284	20,284	19,785
Salary-Part Time Clerk	13,834	14,478	14,478	13,845
Salary-Overtime	447	600	600	600
Telephone	417	600	600	600
Postage	1,144	1,250	1,250	250
Service Contracts	4,074	8,000	8,000	6,000
Computer	2,890	3,108	3,108	5,025
Printing	803	1,150	1,150	1,150
Public Notice/Advertising	284	600	600	600
Conferences & Dues	566	700	700	700
Training & Mileage	1,066	1,500	1,500	1,500
Equipment Maintenance & Repair	499	500	500	500
FICA	3,705	3,994	3,994	3,994
Medicare	867	934	934	934
Retirement - Employees	5,003	6,938	6,938	6,938
"E" Service Fees	932	0	0	850
Supplies	999	1,000	1,000	1,000
<hr/>				
TOTAL TOWN CLERK FUNCTIONS	84,638	93,657	93,657	91,604
TOTAL TOWN CLERK FUNCTIONS WITHOUT FRINGE BENEFITS		81,792	81,792	



## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
<b>ELECTIONS &amp; REGISTRATIONS</b>				
Salary-Moderator	...	500	500	500
Salary-Supervisors of Checklist	1,443	3,100	3,100	3,100
Salary-Ballot Clerks	700	2,025	2,025	2,025
Meals	111	500	500	500
FICA	132	349	349	349
Medicare	31	82	82	82
Supervisors Expenses	135	475	475	475
<b>TOTAL ELECTIONS &amp; REGISTRATIONS</b>	2,552	7,030	7,030	7,030
<b>TOTAL ELECTIONS &amp; REGISTRATIONS WITHOUT FRINGE BENEFITS</b>		6,100	6,100	
<b>FINANCIAL ADMINISTRATION</b>				
Salary-Accountant	45,827	45,977	45,977	45,977
Salary-Treasurer	6,500	6,500	6,500	6,500
Salary-Tax Collector	27,328	28,022	28,022	27,333
Salary-Deputy Tax Collector	19,780	20,284	20,284	19,785
Salary-Bookkeeper Assistant	34,566	40,567	40,567	39,669
Salary - Extra Hire Coll	13,692	14,478	14,478	13,845
Salary-Overtime	200	500	500	500
Budget Committee Expenses	...	250	250	250
Telephone	902	1,250	1,250	1,250
Postage	6,273	7,500	7,500	8,069
Service Contract	1,108	2,500	2,500	2,500
Computer	3,388	5,661	5,661	3,571
Printing	1,965	3,000	3,000	3,000
Belknap County Registry	1,731	2,000	2,000	2,000
Title Search	3,403	4,000	4,000	4,900
Conferences & Dues	531	700	700	700
Training & Mileage	964	1,600	1,600	1,600
Equipment	230	300	300	300
Equipment, Repair/Maint	299	300	300	300
FICA	9,053	9,331	9,331	9,331
Medicare	2,117	2,182	2,182	2,182
Retirement - Employees	9,901	11,221	11,221	11,221
Annual Audit	16,197	17,165	17,165	17,165
Supplies	895	1,000	1,000	1,000
Treasurer General Expense	319	500	500	500
Accountant General Expense	3,047	3,595	3,595	3,425
<b>TOTAL FINANCIAL ADMINISTRATION</b>	210,215	230,383	230,383	226,874
<b>TOTAL FINANCIAL ADMINISTRATION WITHOUT FRINGE BENEFITS</b>		207,649	207,649	





## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
<b>PROPERTY TAXATION</b>				
Admin Asst/Assessing Clerk	23,197	23,766	23,766	23,182
Service Contracts	8,175	8,375	8,375	9,600
Appeals, Legal/Appraisal	8,066	10,000	10,000	10,000
Conferences & Dues	710	1,500	1,500	1,500
Property Appraisal Fees	375	3,000	3,000	5,000
Equipment	2,075	500	500	2,000
FICA	1,329	1,484	1,484	1,484
Medicare	311	347	347	347
Retirement - Employees	2,270	2,578	2,578	2,578
Vehicle Repair & Maint	...	250	250	250
Vehicle Fuel	...	250	250	250
<b>TOTAL PROPERTY TAXATION</b>	46,508	52,051	52,051	56,192
<b>TOTAL PROPERTY TAXATION WITHOUT FRINGE BENEFITS</b>		47,641	47,641	
<b>LEGAL &amp; JUDICIAL</b>				
Legal Expenses	40,671	35,000	35,000	35,000
<b>TOTAL LEGAL &amp; JUDICIAL</b>	40,671	35,000	35,000	35,000
<b>PLANNING BOARD</b>				
Salary-Town Planner	72,168	74,554	74,554	72,189
Salary-Land Use Admin Asst	40,490	43,107	43,107	42,045
Salary-Land Use Technician	53,248	55,000	55,000	53,255
Salary-Land Use Clerk	560	0	0	0
Salary - Accrued Liability Vacation/Comp Time	...	3,025	3,025	3,025
Postage	2,266	3,000	3,000	3,000
Computer	2,253	2,450	2,450	2,344
Printing	1,612	1,900	1,900	2,100
Public Notices	1,013	2,000	2,000	2,000
Legal & Professional Services	954	3,000	3,000	3,000
Lakes Region Planning Comm Dues	5,679	5,679	5,679	5,679
Publications	1,974	2,200	2,200	2,400
Training & Mileage	981	1,250	1,250	1,800
Equipment	1,210	2,000	2,000	1,500
FICA	9,816	11,130	11,130	11,130
Medicare	2,296	2,603	2,603	2,603
Health Insurance	45,706	52,472	52,472	52,472
Disability & Life	917	931	931	931
Dental Insurance	2,024	2,549	2,549	2,549
Retirement - Employees	16,274	19,335	19,335	19,335
Plot/Plan/Print Lease		1,600	1,600	0
Office Supplies	854	1,700	1,700	1,700



## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
Master Plan Info Projects	699	800	800	800
Tax Map Update Expenses	3,861	5,750	5,750	6,300
Vehicle Repair & Maint.		150	150	
Vehicle Fuel		400	400	
<b>TOTAL PLANNING BOARD</b>	266,855	298,586	298,586	292,158
<b>TOTAL PLANNING BOARD WITHOUT FRINGE BENEFITS</b>		209,565	209,565	
 <b>GENERAL GOVERNMENT BUILDINGS</b>				
Building Repair & Maintenance	20,191	25,000	25,000	20,000
Telephone	4,606	5,200	5,200	5,200
Electric	10,754	11,000	11,000	7,051
Heat	13,546	10,475	10,475	14,450
Water Rent	2,187	1,850	1,850	1,500
Sewer Rent	2,061	2,061	2,061	1,374
Hydrant Rent	16,000	16,000	16,000	16,000
Computer Network	50,268	51,000	51,000	48,729
Equipment	225	800	800	800
Custodial Services	9,872	10,400	10,400	10,400
Supplies	2,625	3,500	3,500	3,500
Ground Maintenance	4,282	6,500	6,500	2,000
Mill - Telephone	1,224	1,250	1,250	1,250
Mill-Building Repair & Maintenance	14,364	15,000	15,000	15,000
Mill - Propane	...	0	0	2,100
Mill - Electricity	15,757	17,100	17,100	21,482
Mill - Heat	13,934	15,168	15,168	13,000
Mill - Water Rent	723	675	675	1,100
Mill - Sewer Rent	2,748	2,748	2,748	2,748
Mill - Custodial Services	2,850	3,000	3,000	2,700
Mill - Ground Maintenance	217	1,000	1,000	1,000
<b>TOTAL GEN GOVERNMENT BUILDING</b>	188,435	199,727	199,727	191,384
 <b>CEMETERIES</b>				
Cemetery General Expense	8,624	12,800	12,800	8,624
<b>TOTAL CEMETERIES</b>	8,624	12,800	12,800	8,624
 <b>INSURANCE</b>				
Unemployment Compensation		4,691	4,691	4,691
Worker's Compensation	64,350	69,230	69,230	69,230
Property & Liability	76,896	84,115	84,115	84,115
Insurance Contingency	2,153	5,000	5,000	5,000
<b>TOTAL INSURANCE</b>	143,399	163,036	163,036	163,036



## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
POLICE DEPARTMENT				
PD CHIEF OF POLICE	82,530	82,802	82,802	80,968
PD LIEUTENANT	68,066	69,484	69,484	67,945
PD SERGEANT	34,586	52,253	52,253	52,253
PD PATROLMAN	39,047	39,669	39,669	39,669
PD PATROLMAN	37,917	38,891	38,891	38,891
PD SERGEANT	49,547	52,253	52,253	52,253
PD DISPATCHER	34,013	35,601	35,601	35,601
PD PATROLMAN	44,561	44,674	44,674	44,674
PD PATROLMAN	39,774	41,272	41,272	41,272
PD PATROLMAN	48,231	48,356	48,356	48,356
PD PATROLMAN	21,064	41,272	41,272	41,272
PD ADMINISTRATIVE ASSISTANT	42,050	43,112	43,112	42,053
PD DISPATCHER	33,736	34,903	34,903	34,903
PD PATROLMAN	42,819	42,939	42,939	42,939
PD PATROLMAN	40,714	42,097	42,097	42,097
PD PATROLMAN	19,083	42,939	42,939	42,939
PD PATROLMAN	39,262	41,272	41,272	41,272
PD CORPORAL	40,558	45,502	45,502	45,502
PD HOLIDAY PAY	17,753	20,896	20,896	20,896
PD SPECIAL DUTY PAY	25,426	25,000	25,000	20,000
PD PATROLMAN	40,534	42,097	42,097	42,097
PD PART TIME POLICE	10,179	70,000	70,000	70,000
PD ANIMAL CONTROL	1,600	1,600	1,600	1,600
PD OVERTIME	74,487	65,000	65,000	65,000
PD DETECTIVE INCENTIVE	2,885	3,000	3,000	3,000
PD HOMELAND GRANT	32,325			
PD OFFICE EXPENSE	2,189	3,000	3,000	3,000
PD TELEPHONE	11,470	12,000	12,000	15,000
PD UNIFORMS	14,330	8,000	8,000	10,000
PD ELECTRIC	5,713	6,500	6,500	6,500
PD HEAT	1,377	1,750	1,750	1,750
PD POSTAGE	879	1,500	1,500	1,500
PD DOG CONTROL	7,328	9,500	9,500	11,000
PD SERVICE CONTRACTS	12,047	14,613	14,613	17,789
PD COMPUTER	92	3,000	3,000	3,000
PD PRINTING & FORMS	802	1,000	1,000	1,000
PD CONFERENCES & DUES	1,216	2,000	2,000	3,000
PD BOOKS &	843	3,000	3,000	3,000
PD PROFESSIONAL SERVICES	328	3,000	3,000	4,000
PD TRAINING EXPENSES	2,331	10,000	10,000	10,000
PD EQUIPMENT	2,883	10,000	10,000	10,000
PD UNIFORM CLEANING	2,053	3,000	3,000	3,000
PD TOWN SHARE FICA	9,995	11,424	11,424	11,424
PD TOWN SHARE MEDICARE	11,913	15,480	15,480	15,480
PD HEALTH INSURANCE	261,969	300,931	300,931	300,931



## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
PD LIFE & STD INSURANCE	4,541	4,890	4,890	4,890
PD DENTAL INSURANCE	10,906	14,681	14,681	14,681
PD RETIREMENT-SWORN	180,104	222,893	222,893	222,893
PD RETIREMENT	12,179	12,271	12,271	12,271
PD PHOTO LAB & BLOOD	453	1,000	1,000	1,000
PD MEDICAL EXPENSES	400	1,000	1,000	1,000
PD INVESTIGATIONS	...	300	300	300
PD CRUISER LEASES	38,119	75,313	75,313	38,119
PD COPIER LEASE	2,159	3,160	3,160	2,159
PD SUPPLIES	1,434	2,000	2,000	2,000
PD VEHICLE REPAIRS	4,621	7,500	7,500	6,000
PD VEHICLE FUEL	36,587	40,000	40,000	50,000
PD TIRES	3,520	6,400	6,400	3,500
PD RADIO & RADAR REPAIRS	7,273	8,550	8,550	9,550
PD COMMUNITY POLICING	2,747	3,000	3,000	3,000
<b>TOTAL POLICE DEPARTMENT</b>	<b>1,617,550</b>	<b>1,889,536</b>	<b>1,889,536</b>	<b>1,860,185</b>
<b>TOTAL POLICE DEPARTMENT WITHOUT FRINGE BENEFITS</b>		<b>1,316,238</b>	<b>1,316,238</b>	
<b>FIRE DEPARTMENT</b>				
FD FIRE CHIEF	83,492	84,327	84,327	84,327
FD DEPUTY CHIEF	60,258	62,721	62,721	60,270
FD FF/PARAMEDIC	42,722	45,086	45,086	45,086
FD LT/EMTI	49,054	51,762	51,762	51,762
FD PART TIME CALL SALARY	47,160	50,000	50,000	65,000
FD TRAINING PAY	19,993	21,000	21,000	25,000
FD LT/PARAMEDIC	53,461	54,379	54,379	54,379
FD FF/PARAMEDIC	43,691	45,806	45,806	45,086
FD LT/PARAMEDIC	48,745	50,238	50,238	50,238
FD FF/EMTI/MECHANIC	40,989	42,232	42,232	42,232
FD FF/EMTI	36,426	37,559	37,559	37,559
FD LT/EMTI	45,041	46,022	46,022	46,022
FD FF/EMTI	42,769	43,917	43,917	43,917
FD FF/AEMT		18,338	18,338	0
FD HOLIDAY PAY	16,260	16,668	16,668	16,668
FD SPECIAL DUTY PAY	3,423	5,000	5,000	5,000
FD ADMINISTRATIVE ASSISTANT	39,563	40,626	40,626	39,627
FD OVERTIME	108,693	89,999	89,999	99,999
FD VACATION BUY-BACK	6,050	10,000	10,000	10,000
FD PER DIEM	...	1	1	1
FD STATION REPAIR &	4,356	5,000	5,000	4,300
FD SERVICE CONTRACTS		54,354	54,354	54,354
FD TELEPHONE	6,018	6,000	6,000	6,000
FD UNIFORMS/CLOTHING	7,253	9,000	9,000	9,850
FD ELECTRIC	9,468	9,000	9,000	8,700



## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
FD HEAT	4,962	4,500	4,500	5,500
FD POSTAGE	320	500	500	500
FD COMPUTER	4,322	3,000	3,000	3,500
FD CONFERENCES & DUES	1,993	4,500	4,500	5,000
FD BOOKS &	1,166	1,500	1,500	900
FD TRAINING EXPENSES	5,527	10,000	10,000	13,500
FD PHYSICALS & FIT	5,657	10,600	10,600	9,700
FD OPERATING EQUIPMENT	8,708	10,000	10,000	10,000
FD PROTECTIVE EQUIPMENT	8,409	10,000	10,000	10,000
FD EQUIPMENT REPAIRS &	10,490	12,598	12,598	12,598
FD TOWN SHARE FICA	6,026	5,637	5,637	5,637
FD TOWN SHARE MEDICARE	9,777	11,852	11,852	11,852
FD HEALTH INSURANCE	212,526	238,620	238,620	238,620
FD LIFE & STD INSURANCE	3,186	3,478	3,478	3,478
FD DENTAL INSURANCE	8,187	9,310	9,310	10,892
FD RETIREMENT SWORN	175,439	195,989	195,989	195,989
FD RETIREMENT	3,873	4,408	4,408	3,887
FD MEDICAL & SUPPLY	22,513	26,745	26,745	24,745
FD COMSTAR BILLING FEES	9,320	9,500	9,500	12,500
FD FIRE PREVENTION	1,499	1,500	1,500	1,500
FD OFFICE SUPPLIES	3,394	5,000	5,000	5,000
FD VEHICLE REPAIR &	26,247	31,000	31,000	35,000
FD EQUIPMENT FUEL	21,224	24,000	24,000	19,000
FD RADIO'S & REPAIRS	3,590	5,000	5,000	5,000
FD GENERAL EXPENSE	826	1,000	1,000	1,000
TOTAL FIRE DEPARTMENT	1,374,066	1,539,273	1,539,273	1,550,677
TOTAL FIRE DEPARTMENT WITHOUT FRINGE BENEFITS		1,069,979	1,069,979	
BUILDING INSPECTION				
BI BUILDING INSPECTOR	53,180	54,866	54,866	51,315
BI CLERKS SALARY	2,239	0	0	
BI PT CE FIELD INSPECT	510	0	0	
BI OFFICE EXPENSES	2,103	2,000	2,000	2,200
BI TELEPHONE	466	1,000	1,000	500
BI PROTECTIVE CLOTHING	353	400	400	400
BI POSTAGE	127	500	500	500
BI COMPUTER	1,068	1,150	1,150	1,126
BI DUES/MEMBERSHIPS	700	1,200	1,200	700
BI PROFESSIONAL SERVICES	...	500	500	500
BI TRAINING & MILEAGE	896	2,000	2,000	1,100
BI TOWN SHARE FICA	3,205	3,427	3,427	3,427
BI TOWN SHARE MEDICARE	750	801	801	801
BI RETIREMENT EMPLOYEE	5,405	5,953	5,953	5,953
BI PLOT/PRINT/SCAN LEASE		2,063	2,063	





## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
BI VEHICLE REPAIR & MAINT	156	1,500	1,500	1,000
BI VEHICLE FUEL	715	1,350	1,350	1,350
BI GENERAL EXPENSE	...	300	300	300
<b>TOTAL BUILDING INSPECTION</b>	<b>71,873</b>	<b>79,010</b>	<b>79,010</b>	<b>71,171</b>
TOTAL BUILDING INSPECTION WITHOUT FRINGE BENEFITS		68,829	68,829	
<b>EMERGENCY MANAGEMENT</b>				
<b>CIVIL DEFENSE</b>				
General Expense	...	8,000	8,000	8,000
<b>TOTAL EMERGENCY MANAGEMENT</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>HIGHWAY DEPARTMENT</b>				
Salary-Director - Public Works	38,892	39,414	39,414	38,164
Telephone	3,214	3,500	3,500	3,800
Electric	4,704	5,100	5,100	3,100
Heating Fuel	2,913	3,200	3,200	4,500
Computer	...	0	0	
Notices and Advertising		100	100	
Conferences	310	500	500	500
FICA	2,297	2,444	2,444	2,444
Medicare	537	571	571	572
Retirement - Employees	3,800	4,245	4,245	4,245
NH Occupational Testing	622	500	500	500
Office Supplies	483	750	750	750
<b>HIGHWAY ADMINISTRATION</b>	<b>57,772</b>	<b>60,324</b>	<b>60,324</b>	<b>58,574</b>
TOTAL HIGHWAY ADMINISTRATION WITHOUT FRINGE BENEFITS		53,064	53,064	
<b>HIGHWAYS AND STREETS</b>				
Salary-Highway Supervisor	56,315	57,774	57,774	56,355
Salary-Equipment Operator 3	34,920	34,916	34,916	34,916
Salary-Equipment Operator 4	38,546	38,550	38,550	38,550
Salary-Equipment Oper/Foreman	39,143	39,153	39,153	39,153
Salary-Mechanic	46,315	46,363	46,363	46,363
Salary-Truck Driver / Laborer	32,254	32,257	32,257	32,257
Salary Building & Grounds Maint	30,997	31,005	31,005	31,005
Salary - Truck Driver/Laborer	36,329	36,327	36,327	36,327
Salary-Part Time Hire	6,814	18,840	18,840	18,840
Salary-Part Time Secretary	17,953	18,545	18,545	18,090
Salary-Overtime	35,649	40,000	40,000	40,000
Building & Grounds Repair & Maint	4,599	4,000	4,000	4,000
Protective Clothing	2,892	3,500	3,500	3,500



## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
Service Contracts	554	554	554	554
Plow Maintenance & Repair	10,053	10,000	10,000	10,000
Equipment Maint & Repair	11,154	14,200	14,200	4,000
Uniforms/Cleaning	9,590	7,200	7,200	7,000
FICA	22,626	23,502	23,502	24,082
Medicare	5,291	5,496	5,496	5,632
Health Insurance	106,461	125,108	125,108	119,353
Disability & Life	2,031	2,250	2,250	2,250
Dental Insurance	4,117	5,791	5,791	5,791
Retirement - Employees	34,576	38,119	38,119	39,126
Shop Supplies	48,999	48,999	48,999	48,999
Vehicle Repair & Maint	9,808	9,500	9,500	9,500
Heavy Equipment Maint & Repair	14,289	16,000	16,000	16,000
Vehicle Fuel	21,068	26,000	26,000	26,000
Lease Purchase	55,114	53,000	53,000	50,000
Propane Emergency Generator	71	400	400	400
Tires	7,952	5,000	5,000	5,000
Radio Equip & Repairs	210	1,500	1,500	1,500
Street Signs & Barricades	1,850	2,000	2,000	2,000
Street Painting	964	2,000	2,000	1,500
Sweeping	4,410	4,500	4,500	4,500
Cold Patch	3,927	4,000	4,000	4,000
Equipment Hire	7,065	6,500	6,500	6,500
Tools	2,367	3,000	3,000	3,000
Salt	134,096	130,000	130,000	135,000
Asphalt	14,928	25,000	25,000	25,000
Gravel	6,594	6,000	6,000	6,000
Brush Control & Tree Removal	10,610	12,000	12,000	10,000
Culverts	1,002	5,000	5,000	1,000
Drainage	2,643	3,000	3,000	2,500
Guard Rails	...	2,500	2,500	2,500
Catch-Basin Cleaning	...	5,000	5,000	...
General Expense	1,899	2,000	2,000	2,000
<b>HIGHWAY AND STREETS</b>	939,043	1,006,350	1,006,350	980,043
<b>TOTAL HIGHWAY AND STREETS WITHOUT FRINGE BENEFITS</b>		806,084	806,084	
<b>STREET LIGHTING</b>				
Electricity	8,898	11,000	11,000	11,000
<b>TOTAL STREET LIGHTING</b>	8,898	11,000	11,000	11,000



## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
<b>HIGHWAY BLOCK GRANT EXPENSES</b>				
Highway Block - Expenses	137,372	ARTICLE	ARTICLE	0
<b>TOTAL HIGHWAY BLOCK GRANT</b>	<b>137,372</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SANITATION-SOLID WASTE DISPOSAL</b>				
Contract For Pickups	198,754	228,469	228,469	228,469
Transfer Station Expenses	...	100	100	100
Concord Cooperative	289,109	300,640	300,640	304,959
HHWD Coordinator Stipend/Mileage	520	750	750	750
Recycling	368	600	600	600
Hazardous Waste	5,254	5,200	5,200	5,200
Landfill Monitoring Wells	3,200	2,100	2,100	4,300
<b>TOTAL SOLID WASTE DISPOSAL</b>	<b>497,206</b>	<b>537,859</b>	<b>537,859</b>	<b>544,378</b>
<b>HEALTH AGENCIES</b>				
South Road Cemetery Association	6,000	6,500	6,500	6,000
Community Health & Hospice	23,500	22,000	22,000	23,500
Community Action Program	10,150	10,150	10,150	10,150
CASA	500	500	500	500
Lakes Region Family Services	4,000	4,000	4,000	4,000
New Beginnings - Crisis CTR	1,800	1,800	1,800	1,800
American Red Cross	4,000	4,000	4,000	4,000
Genesis Agency	10,000	10,000	10,000	10,000
Franklin VNA&Hospice		2,500	2,500	
<b>TOTAL HEALTH AGENCIES</b>	<b>59,950</b>	<b>61,450</b>	<b>61,450</b>	<b>59,950</b>
<b>GENERAL ASSISTANCE ADMIN</b>				
Salary-General Assist Director	51,979	53,298	53,298	51,989
Salary - Part Time Help	...	1,200	1,200	1,200
Telephone	1,689	1,800	1,800	1,800
Service Contracts	...	500	500	100
Computer	...			...
Conferences & Dues	45	312	312	150
Books & Subscriptions	31	75	75	50
Training & Mileage	...	175	175	150
FICA	3,075	3,403	3,403	3,403
Medicare	719	796	796	796
Retirement - Employees	5,087	5,783	5,783	5,783
Supplies	247	450	450	725
<b>TOTAL GENERAL ASSIST ADMIN</b>	<b>62,873</b>	<b>67,792</b>	<b>67,792</b>	<b>66,146</b>
<b>TOTAL GENERAL ASSIST. ADMIN. WITHOUT FRINGE BENEFITS</b>	<b>57,810</b>	<b>57,810</b>		



## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
<b>ASSISTANCE VENDOR PAYMENTS</b>				
Housing	93,967	120,000	120,000	130,000
Food & Household Necessities	930	3,500	3,500	3,500
Utilities	11,161	13,000	13,000	14,000
Gasoline	197	200	200	250
Heating	9,729	11,000	11,000	13,000
Clothing	...	250	250	300
Medical Expenses	100	4,500	4,500	5,000
Other Expenses	1,304	2,500	2,500	2,000
Transportation	230	750	750	1,000
<b>TOTAL ASSISTANCE VENDOR PYMTS</b>	117,617	155,700	155,700	169,050
<b>PARKS &amp; RECREATION</b>				
Salary - Recreation Director	32,068	32,889	32,889	32,074
Salary - Program Assistant	2,090	3,500	3,500	3,500
Salary - Park Attendant	3,403	4,300	4,300	4,400
Salary - Summer Camp Director	4,096	4,716	4,716	4,641
Salary - Summer Assist Director	2,893	3,747	3,747	3,672
Salary - Summer Camp Counselors	18,140	19,926	19,926	19,926
Telephone	471	440	440	440
Electric	1,678	1,560	1,560	1,560
Postage	62	75	75	100
Computer	...			...
Public Notice/Advertising	659	700	700	630
Mileage	55	60	60	60
Equipment	90	120	120	120
Maintenance & Repairs	229	250	250	200
FICA	808	1,000	1,000	500
Medicare	951	1,500	1,500	1,500
Office Supplies	3,887	3,814	3,814	3,814
Summer Camp Crafts & Supplies	909	892	892	892
Summer Camp Field Trips	395	740	740	740
Summer Camp Transportation	4,039	3,700	3,700	3,700
Recreation Programs	1,418	1,000	1,000	1,000
Training	3,815	4,356	4,356	4,356
Membership/Dues	2,735	3,550	3,550	3,550
Background Checks	480	1,000	1,000	1,000
<b>TOTAL PARKS &amp; RECREATION</b>	85,369	93,835	93,835	92,375
<b>TOTAL PARKS &amp; RECREATION WITHOUT FRINGE BENEFITS</b>		88,521	88,521	
<b>TOWN BEACH</b>				
Salary	10,928	11,340	11,340	11,340
Gatekeeper	1,455	1,650	1,650	1,701





## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
Telephone	32	65	65	65
Electric	343	519	519	519
Equipment	...	580	580	580
Maintenance	257	400	400	500
Town Share Fica	655	800	800	800
Town Share Medicare	768	805	805	805
Supplies	180	188	188	188
Training/Recertification	97	200	200	250
Decals	...	700	700	680
<b>TOTAL TOWN BEACH</b>	14,715	17,248	17,248	17,429
<b>LIBRARY</b>				
Salary-Library	35,651	40,000	40,000	36,843
Salary-Library Assistant	26,530	30,493	30,493	28,313
Employee Benefits	12,416	18,153	18,153	18,153
Town Share FICA	3,724	4,371	4,371	4,371
Town Share Medicare	871	1,022	1,022	1,022
Retirement Employee	3,490	4,308	4,308	4,308
General Expenses	27,395	34,060	34,060	29,000
<b>TOTAL LIBRARY</b>	110,077	132,407	132,407	122,010
<b>PATRIOTIC PURPOSES</b>				
Special Event Coord. Stipend	3,000	3,000	3,000	3,000
special Event Coord. Telephone	393	500	500	500
Town Share FICA	186	186	186	186
Town Share Medicare	44	44	44	44
OHD Misc Expense	4	500	500	500
Old Home Day	5,720	5,500	5,500	5,500
Fireworks	6,000	6,000	6,000	6,000
Memorial Day	1,000	1,000	1,000	1,000
Special Events	46	2,000	2,000	2,000
Beautification	1,462	1,500	1,500	1,500
<b>TOTAL PATRIOTIC PURPOSES</b>	17,854	20,230	20,230	20,230
<b>OTHER CULTURE &amp; RECREATION</b>				
Heritage Commission General Expense	1,000	2,000	2,000	1,000
Heritage Fund	5,000	ARTICLE	ARTICLE	0
	6,000	2,000	2,000	1,000
<b>CONSERVATION COMMISSION</b>				
Salary - Town Planner	1,851	1,912	1,912	1,851
Salary - Clerk	3,661	0	0	3,661



## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
Salary - Land Use Technician	5,917	6,111	6,111	5,917
Professional Services	5,000	5,000	5,000	5,000
FICA	710	497	497	497
Medicare	166	116	116	116
Retirement - Employees	1,121	864	864	864
Conservation Projects	5,000	10,000	10,000	5,000
General Expenses	1,100	1,100	1,100	1,100
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL CONSERVATION COMMISSION	24,527	25,601	25,601	24,007
TOTAL CONSERVATION COMMISSION WITHOUT FRINGE BENEFITS	24,123	24,123		
PRINCIPAL DEBT SERVICE				
Principal - Pleasant	69,144	71,547	71,547	71,547
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL PRINCIPAL DEBT SERVICE	69,144	71,547	71,547	71,547
INTEREST DEBT SERVICE				
Interest Bond - Pleasant	31,707	29,304	29,304	29,304
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL INTEREST DEBT SERVICE	31,707	29,304	29,304	29,304
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation		1	1	1
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL TAN ANTICIPATION DEBT	0	1	1	1
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Replace Ambulance	180,000	ARTICLE	ARTICLE	
FD Replace Command Vehicle		ARTICLE	ARTICLE	
ER T/C Document Restoration	1,925	0		2,000
Town Safety Compliance	596	0		1,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL CO EQUIP.,VEHICLES & MACHINERY	182,521	0	0	3,000
CO IMPROVEMENTS BUILDINGS				
Corner Meeting House Entry Lower & ADA	14,027			
Province Road Meeting House	16,923			
PD Dispatch Radio Replacement		ARTICLE	ARTICLE	
PD Radio Repeaters (portable)		ARTICLE	ARTICLE	
Telephone System Town-wide Replacement		ARTICLE	ARTICLE	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL CO IMPROV BUILDINGS	30,950	0	0	



## 2014 ANNUAL MEETING WARRANT

	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
<b>CO IMPROV EXCEPT BUILDINGS</b>				
Environmental Contingency	2,870	10,000	10,000	10,000
Lake Winnisquam Trail		ARTICLE	ARTICLE	
<b>TOTAL CO IMPROV EXCEPT BUILDINGS</b>	2,870	10,000	10,000	10,000
<b>CAPITAL RESERVE TRANSFERS TO TRUSTEES</b>				
CAP RES Accrued Liability Exp	30,000	ARTICLE	ARTICLE	
CAP RES - HD Heavy Equipment	20,000	ARTICLE	ARTICLE	
CAP RES - Bridge Repair		ARTICLE	ARTICLE	
CAP RES-Cemetery Maintenance	2,000	ARTICLE	ARTICLE	
CAP RES-TB Municipal Facilities	75,000	ARTICLE	ARTICLE	
CAP RES-Lib Build Improvements	...	ARTICLE	ARTICLE	
CAP RES-PW Drainage Project	25,000	ARTICLE	ARTICLE	
CAP RES-HS Highway Reconstruction	650,000	ARTICLE	ARTICLE	
CAP RES -Assessing/Prop Tax	75,000	ARTICLE	ARTICLE	
CAP RES-Water System Rep & Maint	40,000	ARTICLE	ARTICLE	
CAP RES - Dry Hydrant & Cistern	2,500	ARTICLE	ARTICLE	
CAP RES - Sewer Pump Station Upgrades/Maint.	25,000	ARTICLE	ARTICLE	
<b>TOTAL CAPITAL RESERVE TRANSFERS</b>	944,500	0	0	

**Article #15.** Shall the Town vote to raise and appropriate the sum of One Hundred Forty-Two Thousand Fifty Dollars (\$142,050) for the purpose of the Lake Winnisquam Scenic Trail, said appropriation to be funded by a grant from the State of New Hampshire Department of Transportation in the amount of \$64,050, by a grant from the NH Bicycle and Pedestrian Grant Program in the amount of \$25,000 and by \$53,000 to be raised by general taxation. Passage of Article 16 will eliminate the need to raise the \$53,000 by general taxation. **(The Budget Committee recommends \$142,050 and the Board of Selectmen support this recommendation.)**

**Article #16.** Shall the Town vote to change the name and purpose of the *BRATT (Belmont Recreational Alternative Transportation Team) Phase II Capital Reserve Fund* to the BRATT Capital Reserve Fund for the expanded purpose of funding any and all costs related to Belmont’s Lake Winnisquam Scenic Trail including but not limited to engineering, construction and maintenance and further, to continue to designate the Selectmen as agents to expend money from this fund. (2/3 vote required). This account has a balance of \$62,573.00 in it.

**Article #17.** Shall the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for the purpose of purchasing and implementing a new Town-wide Telephone System? **(The Budget Committee recommends \$35,000 and the Board of Selectmen support this recommendation.)**

## 2014 ANNUAL MEETING WARRANT

Article #18. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)**

Article #19. Shall the Town vote to raise and appropriate the sum of Fourteen Thousand Five Hundred Dollars (\$14,500) for the purpose of purchasing Radio Repeaters for the Police Department? **(The Budget Committee recommends \$14,500 and the Board of Selectmen support this recommendation.)**

Article #20. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 **(Public Safety Employees Union which includes Police and Fire Departments)** for the term April 1, 2014 to March 31, 2017, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2014	\$28,889	2014 (\$24,926)
Year	Estimated Increase (Wages)	Estimated Increase Benefits
2015	\$24,360	2015 \$7,728
2016	\$23,971	2016 \$8,729

and further to raise and appropriate the sum of Three Thousand Nine Hundred and Sixty Three Dollars (\$3,963), which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$3,963 and the Board of Selectmen support this recommendation.)**

Article #21. Shall the Town of Belmont, if article #20 is defeated, authorize the governing body to call one special meeting, at its option, to address article #20 cost items only?

Article #22. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 **(Public Works Employees Union)** for the term April 1, 2014 to March 31, 2017, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2014	\$9,918	(\$7,430)
Year	Estimated Increase (Wages)	Estimated Increase Benefits
2015	\$10,075	\$1,856
2016	\$10,380	\$1,912



## 2014 ANNUAL MEETING WARRANT

and further to raise and appropriate the sum of Two Thousand Four Hundred and Eighty Eight Dollars (\$2,488) for the current fiscal year, which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$2,488 and the Board of Selectmen support this recommendation.)**

**Article #23.** Shall the Town of Belmont, if article #22 is defeated, authorize the governing body to call one special meeting, at its option, to address article #22 cost items only?

**Article #24.** Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Six Thousand One Hundred Thirty Eight Dollars (\$166,138) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$166,138 and the Board of Selectmen support this recommendation.)**

**Article #25.** Shall the Town vote to raise and appropriate the sum of Five Hundred Twenty Nine Thousand Seven Hundred Seventy Five Dollars (\$529,775) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Four Hundred Ninety One Thousand Five Hundred and Eighty Eight Dollars (\$491,588) which is the same as last year, with certain adjustments required by previous action of the Town or by law. **(The Budget Committee recommends \$529,775 and the Board of Selectmen support this recommendation.)**

**Article #26.** Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Seven Thousand Five Hundred and Forty Eight Dollars (\$257,548) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Seventy Four Thousand Eight Hundred and Fifty Seven Dollars (\$274,857) which is the same as last year, with certain adjustments required by previous action of the Town or by law. **(The Budget Committee recommends \$257,548 and the Board of Selectmen support this recommendation.)**

**Article #27.** Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2013. **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)**

**Article #28.** Shall the Town vote to raise and appropriate the sum of One Hundred and Twenty Five Thousand Dollars (\$125,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). This appropriation is in addition to Article 8. **(The Budget Committee recommends \$125,000 and the Board of Selectmen support this recommendation.)**

**Article #29.** Shall the town vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provi-





## 2014 ANNUAL MEETING WARRANT

sions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). **(The Budget Committee recommends \$3,000 and the Board of Selectmen support this recommendation.)**

**Article #30.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

**Article #31.** Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)**

**Article #32.** Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)**

**Article #33.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

**Article #34.** Shall the Town vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the purpose of purchasing a new Police dispatch center radio? **(The Budget Committee recommends \$45,000 and the Board of Selectmen support this recommendation.)**

**Article #35.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

**Article #36.** Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). **(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)**

**Article #37.** Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user's fees. **(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)**

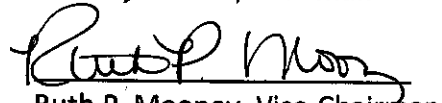
**Article #38.** Shall the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in the Heritage Fund previously established (2005). **(The Budget Committee recommends \$7,500 and the Board of Selectmen support this recommendation.)**



## 2014 ANNUAL MEETING WARRANT

Given under our hands and seal this the 21st day of January in the year of our lord two thousand and fourteen.

  
\_\_\_\_\_  
Ronald Cormier, Chairman

  
\_\_\_\_\_  
Ruth P. Mooney, Vice-Chairman

  
\_\_\_\_\_  
Jon Pike

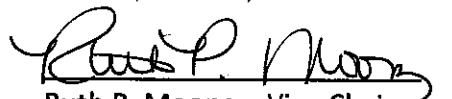
**Belmont Board of Selectmen**

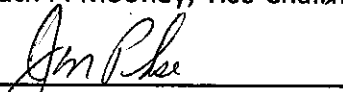
A True Copy of Warrant – Attest  
Ronald Cormier  
Ruth P. Mooney  
Jon Pike

Belmont Board of Selectmen

We hereby certify that on the 27th day January, 2014, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.

  
\_\_\_\_\_  
Ronald Cormier, Chairman

  
\_\_\_\_\_  
Ruth P. Mooney, Vice-Chairman

  
\_\_\_\_\_  
Jon Pike

**Belmont Board of Selectmen**



# 2014 ANNUAL BUDGET



New Hampshire  
Department of  
Revenue Administration

2014  
MS-737

## BUDGET OF THE TOWN/VILLAGE DISTRICT WITH A BUDGET COMMITTEE

Form Due Date: **20 Days after the TOWN/VILLAGE MEETING**

### Instructions

#### Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity's name from the pull down menu (County will automatically populate)
- Enter the entity's contact information
- Enter the preparer's information

#### Account Codes:

- Enter the *Warrant Article Number(s)* and other required information for each applicable account code
- Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
[http://www.revenue.nh.gov/munc\\_prop/municipalservices.htm](http://www.revenue.nh.gov/munc_prop/municipalservices.htm)

### ENTITY'S INFORMATION ?

Entity type:  Municipality  Village

Municipality: BELMONT

County: BELKNAP

### PREPARER'S INFORMATION ?

First Name

K. Jeanne

Last Name

Beaudin

Street No.

143

Street Name

Main Street

Phone Number

(603) 267-8300

Email (optional)

townadministrator@belmonthh.org



2014 ANNUAL BUDGET

**New Hampshire**  
 Department of  
 Revenue Administration

**2014**  
**MS-737**



APPROPRIATIONS

GENERAL GOVERNMENT

Account #	Purpose of Appropriations (RSA 323:1)	Warrant Article	Amount	Amount	Amount	Amount	Amount	Amount	Amount
4130 - 4139	Executive	Add Warr. Article 14	\$316,450	\$286,710	\$315,317	\$315,317	\$315,317	\$315,317	\$315,317
4140 - 4149	Election, Regular & Vital Statistics	Add Warr. Article 14	\$92,297	\$87,190	\$100,687	\$100,687	\$100,687	\$100,687	\$100,687
4150 - 4151	Financial Administration	Add Warr. Article 14	\$220,011	\$210,215	\$230,383	\$230,383	\$230,383	\$230,383	\$230,383
4152	Revaluation of Property	Add Warr. Article 14	\$55,833	\$46,508	\$52,051	\$52,051	\$52,051	\$52,051	\$52,051
4153	Legal Expense	Add Warr. Article 14	\$35,000	\$40,671	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
4155 - 4159	Personnel Administration	Add Warr. Article 14							
4191 - 4193	Planning & Zoning	Add Warr. Article 14	\$296,166	\$266,855	\$298,586	\$298,586	\$298,586	\$298,586	\$298,586
4194	General Government Buildings	Add Warr. Article 14	\$191,384	\$188,435	\$199,727	\$199,727	\$199,727	\$199,727	\$199,727
4195	Cemeteries	Add Warr. Article 14	\$8,624	\$8,624	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800





2014 ANNUAL BUDGET

**New Hampshire**  
 Department of  
 Revenue Administration



**2014**  
**MS-737**

4196	Insurance	7	Add Warr. Article		\$143,399	\$163,036	\$163,036	
				14		\$163,036	\$163,036	
4197	Advertising & Regional Association	7	Add Warr. Article					
4199	Other General Government	7	Add Warr. Article					
<b>General Government Section Subtotal</b>					<b>\$1,278,607</b>	<b>\$1,407,587</b>	<b>\$1,407,587</b>	
<b>PUBLIC SAFETY</b>								
Account: Purpose of Appropriation's (RSA 324:1)								
4210 - 4214	Police	7	Add Warr. Article		\$1,617,550	\$1,889,536	\$1,889,536	
				14		\$1,889,536	\$1,889,536	
4215 - 4219	Ambulance	7	Add Warr. Article					
4220 - 4229	Fire	7	Add Warr. Article		\$1,374,066	\$1,539,273	\$1,539,273	
				14		\$1,539,273	\$1,539,273	
4240 - 4249	Building Inspection	7	Add Warr. Article		\$71,873	\$79,010	\$79,010	
				14		\$79,010	\$79,010	
4290 - 4298	Emergency Management	7	Add Warr. Article		\$8,000	\$8,000	\$8,000	
				14		\$8,000	\$8,000	
4299	Other (Including Communications)	7	Add Warr. Article					
<b>Public Safety Section Subtotal</b>					<b>\$3,063,489</b>	<b>\$3,515,819</b>	<b>\$3,515,819</b>	





# 2014 ANNUAL BUDGET

**New Hampshire**  
 Department of  
 Revenue Administration

**2014  
 MS-737**



<b>AIRPORT/AVIATION CENTER</b>									
<b>Airport/Aviation Center Section Subtotal</b>									

<b>HIGHWAYS AND STREETS</b>									
<b>Highway and Street Section Subtotal</b>									



# 2014 ANNUAL BUDGET

**2014  
MS-737**



**New Hampshire  
Department of  
Revenue Administration**

<b>SANITATION</b>									
Account	Purpose	Organization	Code	Article	Amount	Amount	Amount	Amount	Amount
4321	Administration			Add Warr. Article	\$10,950	\$9,342	\$8,750	\$8,750	\$8,750
				14			\$8,750	\$8,750	\$8,750
4323	Solid Waste Collection			Add Warr. Article	\$214,921	\$198,754	\$228,469	\$228,469	\$228,469
				14			\$228,469	\$228,469	\$228,469
4324	Solid Waste Disposal			Add Warr. Article	\$304,959	\$289,109	\$300,640	\$300,640	\$300,640
				14			\$300,640	\$300,640	\$300,640
4325	Solid Waste Clean-up			Add Warr. Article					
4326 - 4329	Sewage Collection, Disposal, & Other			Add Warr. Article					
<b>Sanitation Section Subtotal</b>					<b>\$530,830</b>	<b>\$497,205</b>	<b>\$537,859</b>	<b>\$537,859</b>	<b>\$537,859</b>

<b>WATER DISTRIBUTION AND TREATMENT</b>									
Account	Purpose	Organization	Code	Article	Amount	Amount	Amount	Amount	Amount
4331	Administration			Add Warr. Article					
4332	Water Services			Add Warr. Article					







# 2014 ANNUAL BUDGET



**New Hampshire**  
Department of  
Revenue Administration

**2014**  
**MS-737**

4414	Pest Control ⑦	Add Warr. Article								
4415 - 4419	Health Agencies, Hospital, & Other ⑦	Add Warr. Article	\$59,950	\$59,950	\$61,450	\$61,450	\$61,450	\$61,450	\$61,450	
		14			\$61,450	\$61,450	\$61,450	\$61,450	\$61,450	
4441 - 4442	Administration & Direct Assistance ⑦	Add Warr. Article	\$65,251	\$62,873	\$67,792	\$67,792	\$67,792	\$67,792	\$67,792	
		14			\$67,792	\$67,792	\$67,792	\$67,792	\$67,792	
4444	Intergovernmental Welfare Payments ⑦	Add Warr. Article								
4445 - 4449	Vendor Payments & Other ⑦	Add Warr. Article	\$169,050	\$117,617	\$155,700	\$155,700	\$155,700	\$155,700	\$155,700	
		14			\$155,700	\$155,700	\$155,700	\$155,700	\$155,700	
<b>Health and Welfare Section Subtotal</b>			<b>\$294,251</b>	<b>\$240,440</b>	<b>\$284,942</b>	<b>\$284,942</b>	<b>\$284,942</b>	<b>\$284,942</b>	<b>\$284,942</b>	
<b>CULTURE AND RECREATION ⑦</b>										
Account: Purposes Appropriations (RSA 325:31)										
4520 - 4529	Parks & Recreation ⑦	Add Warr. Article	\$110,325	\$100,084	\$111,083	\$111,083	\$111,083	\$111,083	\$111,083	
		14			\$111,083	\$111,083	\$111,083	\$111,083	\$111,083	
4550 - 4559	Library ⑦	Add Warr. Article	\$121,625	\$110,077	\$132,407	\$132,407	\$132,407	\$132,407	\$132,407	
		14			\$132,407	\$132,407	\$132,407	\$132,407	\$132,407	
4583	Patriotic Purposes ⑦	Add Warr. Article	\$21,000	\$17,854	\$20,230	\$20,230	\$20,230	\$20,230	\$20,230	
		14			\$20,230	\$20,230	\$20,230	\$20,230	\$20,230	
4589	Other Culture & Recreation ⑦	Add Warr. Article			\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
		14			\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
<b>Culture and Recreation Section Subtotal</b>			<b>\$252,950</b>	<b>\$228,015</b>	<b>\$265,720</b>	<b>\$265,720</b>	<b>\$265,720</b>	<b>\$265,720</b>	<b>\$265,720</b>	







New Hampshire  
Department of  
Revenue Administration

2014  
MS-737

CONSERVATION		Account	Administrative	Operating	Capital	Debt	Other	Total
4611 - 4612	Admin. & Purchase of Natural Resources	4611						\$25,601
4619	Other Conservation	4619						\$25,601
4631 - 4632	Redevelopment & Housing	4631						
4651 - 4659	Economic Development	4651						
<b>Conservation Section Subtotal</b>								<b>\$25,601</b>

CONSERVATION		Account	Administrative	Operating	Capital	Debt	Other	Total
4671	Principal - Long Term Bonds - Interest	4671						\$71,547
4672	Principal - Long Term Bonds - Principal	4672						\$71,547
<b>Conservation Section Subtotal</b>								<b>\$143,094</b>





# 2014 ANNUAL BUDGET

**New Hampshire**  
Department of  
Revenue Administration



**2014**  
**MS-737**

Account	Purpose of Appropriations (CGA 203)	Add Warr. Article	Interest on Tax Anticipation Notes	Add Warr. Article	Add Warr. Article	Add Warr. Article	Add Warr. Article
4723	Interest on Tax Anticipation Notes	14	\$1	\$1	\$1	\$1	\$1
4790-4799	Other Debt Service	Add Warr. Article		\$1	\$1		\$1
<b>Debt Services Section Subtotal</b>			\$100,853	\$100,851	\$100,852		\$100,852
<b>CAPITAL OUTLAY</b>							
Accounts: Purpose of Appropriations (CGA 203)							
4901	Land	Add Warr. Article					
4902	Machinery, Vehicles, & Equipment	Add Warr. Article	\$183,000	\$182,521			
4903	Buildings	Add Warr. Article	\$32,818	\$30,950			
4909	Improvements Other Than Buildings	Add Warr. Article	\$365,000	\$2,870	\$10,000	\$10,000	\$10,000
<b>Capital Outlay Section Subtotal</b>			\$580,818	\$216,341	\$10,000	\$10,000	\$10,000





**New Hampshire**  
 Department of  
 Revenue Administration

**2014**  
**MS-737**

<b>CONSERVATION</b>									
Account #	Purpose of Appropriation (RSA 632:1)	Obj Code	Proj Code	Line Item	Add Warr. Article	\$24,527	\$24,527	\$25,601	\$25,601
4611-4612	Admin. & Purchase of Natural Resources				14			\$25,601	\$25,601
4619	Other Conservation							\$25,601	\$25,601
4631-4632	Redevelopment & Housing								
4651-4659	Economic Development								
<b>Conservation Section Subtotal</b>						<b>\$24,527</b>	<b>\$24,527</b>	<b>\$25,601</b>	<b>\$25,601</b>

<b>DEBT SERVICE</b>									
Account #	Purpose of Appropriation (RSA 632:1)	Obj Code	Proj Code	Line Item	Add Warr. Article	\$24,527	\$24,527	\$25,601	\$25,601
4671	Principal - Long Term Bonds - Finance					\$24,527	\$24,527	\$25,601	\$25,601
4672	Interest - Long Term Bonds - Finance							\$25,601	\$25,601
<b>Debt Service Section Subtotal</b>						<b>\$24,527</b>	<b>\$24,527</b>	<b>\$25,601</b>	<b>\$25,601</b>







4723	Interest on Tax Anticipation Notes	?	Add War. Article	\$1	\$1	\$1	\$1	
				14		\$1	\$1	
4790 - 4799	Other Debt Service	?	Add War. Article					
<b>Debt Services Section Subtotal</b>							<b>\$100,852</b>	<b>\$100,852</b>

<b>CAPITAL OUTLAY</b> ?								
Account # Purpose of Expenditures (ROM)								
4901	Land	?	Add War. Article					
4902	Machinery, Vehicles, & Equipment	?	Add War. Article	\$183,000	\$182,521			
4903	Buildings	?	Add War. Article	\$32,818	\$30,950			
4909	Improvements Other Than Buildings	?	Add War. Article	\$365,000	\$2,870	\$10,000	\$10,000	
						\$10,000	\$10,000	
<b>Capital Outlay Section Subtotal</b>							<b>\$580,818</b>	<b>\$216,341</b>
							<b>\$10,000</b>	<b>\$10,000</b>











2014 ANNUAL BUDGET



**New Hampshire**  
 Department of  
 Revenue Administration

**2014**  
**MS-737**

SPECIAL ARTICLES RECOMMENDED		\$949,500	\$1,283,000	\$1,283,000
<b>**INDIVIDUAL WARRANT ARTICLES**</b>				
Account #	Purpose of Appropriations (PSAs 25.1V)	Other Individual Warrant Articles	Add Warr. Article	
		Highway Block Grant	24	\$1,606,462
		Sewer Disposal	25	\$166,138
		Water Treatment & Distribution	26	\$529,775
		Water Meter Replacement Project	5	\$257,548
		FD Command Vehicle	12	\$375,000
		Dispatch Radio	34	\$35,000
		PD Radio Repeaters	19	\$45,000
		Cost Items - PW Union	22	\$14,500
		Cost Items - PS Union	20	\$2,488
		Town-wide Telephone System	17	\$3,963
		Lake Winnisquam Scenic Trail	15	\$35,000
				\$142,050
<b>INDIVIDUAL WARRANT ARTICLES RECOMMENDED</b>				<b>\$1,606,462</b>

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



# 2014 ANNUAL BUDGET

**New Hampshire**  
Department of  
Revenue Administration

**2014**  
**MS-737**



REVENUES									
TAXES	Account	Source of Revenue	Add. Warrant Article	Add. Warrant Article	Add. Warrant Article	Add. Warrant Article	Add. Warrant Article	Add. Warrant Article	Add. Warrant Article
	3120	Land Use Charge Taxes - General Fund							
	3180	Resident Taxes							
	3185	Yield Taxes							
	3186	Payment in Lieu of Taxes							
	3189	Other Taxes							
	3190	Interest & Penalties on Delinquent Taxes							
		Inventory Penalties							
	3187	Excavation Tax (\$0.02 per cubic yard)							
		<b>Taxes Section Subtotal</b>							





# 2014 ANNUAL BUDGET



**New Hampshire**  
Department of  
Revenue Administration

**2014**  
**MS-737**

<b>LICENSES, PERMITS, AND FEES</b>			
Account #	Source of Revenue	Warrant Article	Budget
3210	Business Licenses & Permits	Add Warrant Article	\$46,264
			\$46,000
3220	Motor Vehicle Permit Fees	Add Warrant Article	\$1,101,884
			\$1,100,000
3230	Building Permits	Add Warrant Article	\$20,586
			\$20,000
3290	Other Licenses, Permits, & Fees	Add Warrant Article	\$155,363
			\$150,000
3311 - 3319	From Federal Government	Add Warrant Article	
			\$150,000
<b>Licenses, Permits, and Fees Section Subtotal</b>			<b>\$1,324,097</b>

<b>FROM STATE</b>			
Account #	Source of Revenue	Warrant Article	Budget
3351	Shared Revenues	Add Warrant Article	
3352	Meals & Rooms Tax Distribution	Add Warrant Article	\$326,824
			\$326,824
3353	Highway Block Grant	Add Warrant Article	\$165,686
		24	\$166,138
			\$166,038
3354	Water Pollution Grant	Add Warrant Article	\$11,920
			\$11,920
			\$11,920



**New Hampshire**  
 Department of  
 Revenue Administration



2014  
**MS-737**

3355	Housing & Community Development	?	Add Warrant Article	\$112,457		
3356	State & Federal Forest Land Reimbursement	?	Add Warrant Article	\$9	\$9	\$9
3357	Flood Control Reimbursement	?	Add Warrant Article		\$9	\$9
3359	Other (Including Railroad Tax)	?	Add Warrant Article	\$16,389	\$89,050	\$89,050
3379	From Other Governments	?	Add Warrant Article		\$89,050	\$89,050
<b>State Funding Section Subtotal</b>				<b>\$633,285</b>	<b>\$593,941</b>	<b>\$593,841</b>

<b>CHARGES FOR SERVICES</b> ?						
Account #	Source of Revenue					
3401 - 3406	Income from Departments	?	Add Warrant Article	\$148,820	\$145,000	\$145,000
3409	Other Charges	?	Add Warrant Article		\$145,000	\$145,000
<b>Charges for Services Section Subtotal</b>				<b>\$148,820</b>	<b>\$145,000</b>	<b>\$145,000</b>

<b>MISCELLANEOUS REVENUES</b> ?						
3501	State of New Hampshire Property	?	Add Warrant Article	\$5,200	\$240,000	\$240,000
					\$240,000	\$240,000





# 2014 ANNUAL BUDGET

**New Hampshire**  
Department of  
Revenue Administration



**2014**  
**MS-737**

3502	Interest on Investments ⑦	Add Warrant Article	\$1,160	\$1,000	\$1,000
3503-3509	Other ⑦	Add Warrant Article		\$1,000	\$1,000
<b>Miscellaneous Revenues Section Subtotal</b>			<b>\$6,368</b>	<b>\$241,000</b>	<b>\$241,000</b>

**INTERFUND OPERATING TRANSFERS IN ⑦**

Account	Source of Revenues	Add Warrant Article	2014 Estimate	2013 Actual	2012 Actual
3912	From Special Revenue Funds ⑦	Add Warrant Article	\$271,945	\$128,945	\$128,945
3913	From Capital Projects Funds ⑦	11&12 Add Warrant Article		\$128,945	\$128,945
3914	From Enterprise Funds ⑦		\$831,445	\$822,618	\$822,618
	Sewer - (Offset)	Add Warrant Article	\$516,588	\$540,070	\$540,070
	Water - (Offset)	Add Warrant Article	\$314,857	\$540,070	\$540,070
	Electric - (Offset)			\$282,548	\$282,548
	Airport - (Offset)	Add Warrant Article		\$282,548	\$282,548
3915	From Capital Reserve Funds ⑦	Add Warrant Article		\$62,573	\$62,573
		15		\$62,573	\$62,573





**New Hampshire**  
 Department of  
 Revenue Administration

**2014**  
**MS-737**

3916	From Trust & Fiduciary Funds	?	Add Warrant Article	\$17,135		
3917	Transfers from Conservation Funds	?	Add Warrant Article			
<b>Interfund Operating Transfers In Section Subtotal</b>				<b>\$1,120,525</b>	<b>\$1,014,136</b>	<b>\$1,014,136</b>
<b>OTHER FINANCING SOURCES</b>						
Account: Source of Revenue: Warrant Article: Estimated Revenue						
3934	Proceeds from Long Term Bonds & Notes	?	Add Warrant Article		\$375,000	\$375,000
				5	\$375,000	\$375,000
	Amounts Voted from Fund Balance		Add Warrant Article	\$30,000	\$30,000	\$30,000
				27	\$30,000	\$30,000
	Estimated Fund Balance to Reduce Taxes		Add Warrant Article	\$425,000	\$425,000	\$425,000
<b>Other Financing Sources Section Subtotal</b>				<b>\$455,000</b>	<b>\$830,000</b>	<b>\$830,000</b>
<b>TOTAL ESTIMATE REVENUES AND CREDITS</b>				<b>\$4,023,119</b>	<b>\$4,442,789</b>	<b>\$4,442,689</b>





# 2014 ANNUAL BUDGET



**New Hampshire**  
Department of  
Revenue Administration

**2014**  
**MS-737**

ACCOUNT SUMMARY					
General Government	\$1,363,479	\$1,278,607	\$1,407,587		\$1,407,587
Public Safety	\$3,405,209	\$3,063,489	\$3,515,819		\$3,515,819
Housing/Multihousing					
Highways and Streets	\$1,183,202	\$1,143,679	\$1,077,674		\$1,077,674
Sanitation	\$530,830	\$497,205	\$537,859		\$537,859
Water Pollution and Treatment					
Health					
Health and Welfare	\$294,251	\$240,440	\$284,942		\$284,942
Culture and Recreation	\$252,950	\$228,015	\$265,720		\$265,720
Conservation	\$24,527	\$24,527	\$25,601		\$25,601
Public Service	\$100,853	\$100,851	\$100,852		\$100,852
Capital Outlay	\$580,818	\$216,341	\$10,000		\$10,000
Interfund Operations Transfers Out	\$766,445	\$650,403			
	\$949,500		\$1,283,000		\$1,283,000
			\$1,606,462		\$1,606,462
Taxes		\$335,024	\$302,712		\$302,712
Licenses, Permits and Fees		\$1,324,097	\$1,316,000		\$1,316,000
State Funding		\$633,285	\$593,941		\$593,841
Charges for Services		\$148,820	\$145,000		\$145,000
Miscellaneous Revenue		\$6,368	\$241,000		\$241,000
Interfund Operations Transfers In		\$1,120,525	\$1,014,136		\$1,014,136
Other Finance Sources		\$455,000	\$830,000		\$830,000



# 2014 ANNUAL BUDGET

**New Hampshire**  
Department of  
Revenue Administration



**2014**  
**MS-737**

## BUDGET SUMMARY

Item	2014 Proposed Budget	2013 Actual Budget	2012 Actual Budget
Operating Budget Appropriations Recommended	\$8,502,564	\$7,226,054	\$7,226,054
Special Warrant Articles Recommended	\$949,500	\$1,283,000	\$1,283,000
Individual Warrant Articles Recommended		\$1,606,462	\$1,606,462
<b>TOTAL Appropriations Recommended</b>	<b>\$9,452,064</b>	<b>\$10,115,516</b>	<b>\$10,115,516</b>
Less: Amount of Estimated Revenues & Credits	\$4,023,119	\$4,442,789	\$4,442,689
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$5,428,945</b>	<b>\$5,672,727</b>	<b>\$5,672,827</b>



# 2014 ANNUAL BUDGET



**New Hampshire**  
 Department of  
 Revenue Administration

**2014**  
**MS-737**

Does the budget include **Collective Bargaining Cost Items**?     Yes     No

Does the budget include **RSA 32:18-a Bond Overrides**?     Yes     No

Does the budget include **RSA 32:21 Water Costs**?     Yes     No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE	
Total Revenue Available for the Department	\$10,115,514
<b>Exclusions:</b>	
Project Cost Exclusions	
Excess Large Amounts (LAs)	
Other Exclusions (Specify in Remarks)	
Mandatory Water Costs	
Telecommunications	
<b>Collective Bargaining Cost Items</b>	
Contracted Services (Specify in Remarks)	
Water Cost (Specify in Remarks)	
Other Exclusions (Specify in Remarks)	
<b>Maximum Allowable Appropriations Voted At Meeting</b>	<b>\$11,137,000</b>



# 2014 ANNUAL BUDGET



**New Hampshire**  
Department of  
Revenue Administration

**2014**  
**MS-737**

**BELMONT (39)**

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name
K. Jeanne	Beaudin

<i>K. Jeanne Beaudin Town Administrator</i>	01/21/2014
Preparer's Signature and Title	Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<i>Henry J. Martin</i>	<i>Robert P. Mooney</i>
Budget Committee Member's Signature	Budget Committee Member's Signature
Budget Committee Member's Signature	Budget Committee Member's Signature
<i>Fred Wells</i>	
Budget Committee Member's Signature	Budget Committee Member's Signature
Budget Committee Member's Signature	Budget Committee Member's Signature
Budget Committee Member's Signature	Budget Committee Member's Signature
Budget Committee Member's Signature	Budget Committee Member's Signature
Budget Committee Member's Signature	Budget Committee Member's Signature

Submit	<p>Please save and e-mail the completed PDF form to your Municipal Account Advisor:</p> <ul style="list-style-type: none"> <li>Michelle Clark: michelle.clark@dra.nh.gov</li> <li>Jamie Dow: jamie.dow@dra.nh.gov</li> <li>Shelley Gerlameau: shelley.gerlameau@dra.nh.gov</li> <li>Jean Samms: jean.samms@dra.nh.gov</li> </ul> <p>A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:</p> <p style="text-align: center;"><b>NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487</b></p>
Print	



2014 DEFAULT BUDGET

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: BELMONT, New Hampshire

For the Ensuing Year January 1, 2014 to December 31,2014

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

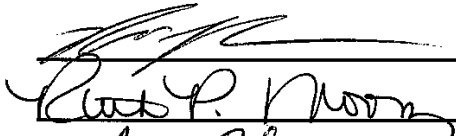
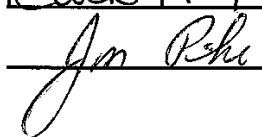
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
 \_\_\_\_\_  
  
 \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)230-5090

MS-DT  
 Rev. 12/11





# 2014 DEFAULT BUDGET

Default Budget - Town of Belmont      FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	316,450	-4,018		\$ 312,433
4140-4149	Election, Reg. & Vital Statistics	92,297	6,338		\$ 98,635
4150-4151	Financial Administration	220,011	6,863		\$ 226,874
4152	Revaluation of Property	55,833	358		\$ 56,192
4153	Legal Expense	35,000			\$ 35,000
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	296,166	-4,008		\$ 292,158
4194	General Government Buildings	191,384			\$ 191,384
4195	Cemeteries	8,624			\$ 8,624
4196	Insurance	147,714	15,322		\$ 163,036
4197	Advertising & Regional Assoc.				
4199	Other General Government				
<b>PUBLIC SAFETY</b>					
4210-4214	Police	1,844,391	15,794		\$ 1,860,185
4215-4219	Ambulance				
4220-4229	Fire	1,475,692	74,985		\$ 1,550,677
4240-4249	Building Inspection	77,126	-5,955		\$ 71,171
4290-4298	Emergency Management	8,000			\$ 8,000
4299	Other (Incl. Communications)				
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	57,984	590		\$ 58,574
4312	Highways & Streets	948,123	31,920		\$ 980,043
4313	Bridges				
4316	Street Lighting	11,000	0		\$ 11,000
4319	Other				
<b>SANITATION</b>					
4321	Administration	10,950	0		\$ 10,950
4323	Solid Waste Collection	214,921	13,548		\$ 228,469
4324	Solid Waste Disposal	304,959	0		\$ 304,959
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

MS-DT  
Rev. 10/10



# 2014 DEFAULT BUDGET

Default Budget - Town of Belmont

FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	59,950	0		59,950
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	65,251	895		66,146
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	169,050	0		169,050
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	110,325	-522		109,804
4550-4559	Library	121,625	385		122,010
4583	Patriotic Purposes	20,000	230		20,230
4589	Other Culture & Recreation	1,000	0		1,000
<b>CONSERVATION</b>					
4611-4612	Admin.& Purch. of Nat. Resources	24,527	-520		24,007
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	69,161	2,386		71,547
4721	Interest-Long Term Bonds & Notes	31,691	-2,387		29,304
4723	Int. on Tax Anticipation Notes	1	0		1
4790-4799	Other Debt Service				

MS-DT  
Rev. 10/10



# 2014 DEFAULT BUDGET

Default Budget - Town of Belmont      FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment	3,000	0		3,000
4903	Buildings				
4909	Improvements Other Than Bldgs.	10,000	0		10,000
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		7,002,206	152,204		7,154,411

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	TA Contract	4130	Health Insurance Plan Change
4140	Increased # of elections	4191	Remove PT clerk hours
4150	FT Clerk in Tax/Town Clk Office, FT Accting. Asst.	4240	Remove PT clerk hours
4152	Retirement costs	4520-4611	misc. payroll adjustments
4196	Contractual Increases in Worker's Comp, Liability	4721	Interest payment reductions
4210	Retirement Costs and Health Insurance		
4220	Lakes Region Mutual Fire Dispatch, Retirement costs		
4312	Retirement, Lease payments & health ins.		
4323	Contractual increases in collection of solid waste		
4711	Bond payments		
4415-4611	Retirement costs		

MS-DT  
Rev. 10/10



# NOTES







## **2013 Annual Report (October 2012 to December 2013)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; Lakes Region Planning Commission and the Belknap County Conservation District. The towns of Pittsfield and Barnstead have also supported the BRCC with memberships.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

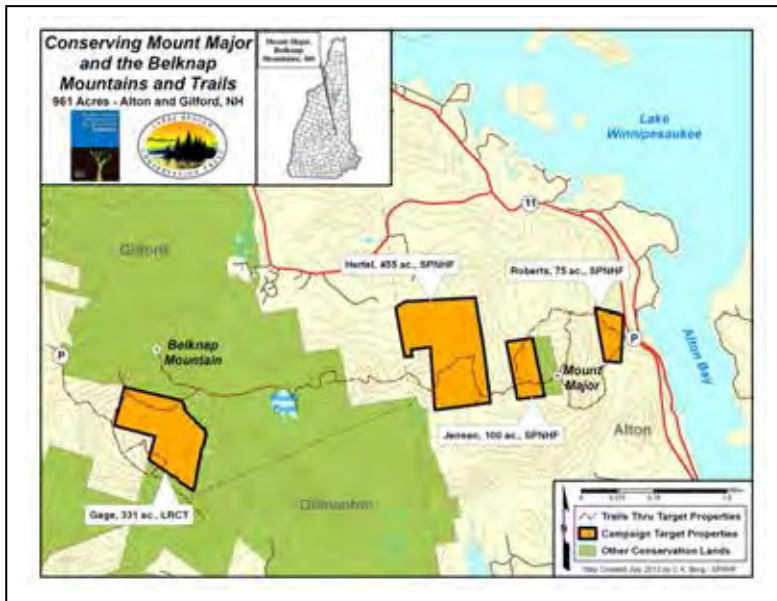
At the annual meeting in October 2012, Don Berry, Andy Fast, Everett McLaughlin and Russ Wilder were reappointed to the Board. The current officers are Chairperson-Russ Wilder, Vice-Chairperson-Everett McLaughlin, Treasurer and Secretary-Nanci Mitchell.

The most notable accomplishment this year was BRCC's support of the campaign led by the Society for the Protection of New Hampshire Forests (SPNHF) and the Lakes Region Conservation Trust (LRCT) to conserve 4 parcels of land totaling 950 acres around Mount Major, Piper Mountain, Belknap Mountain, North Straightback and Quarry mountains. Purchase and sale agreements were obtained from the landowners by these organizations and a fundraising campaign was kicked off in June. The fund raising goal is \$1.8 million with a March 31, 2014 fundraising deadline. This includes land acquisition costs, transaction fees, legal expenses and surveys. As of the end of December 2013, three of the parcels had closed, with the Lakes Region



## BELMONT RANGE CONSERVATION COALITION

Conservation Trust acquiring the Gilford parcel and the Society for the Protection of New Hampshire Forests acquiring two of the parcels in Alton.



The towns of Alton and Gilford committed conservation funds in support of this project. Alton committed \$230,000 and Gilford \$110,000. The Land and Community Heritage Investment Program also provided a grant of \$340,000. BRCC directors Bev DiVaio, Everett McLaughlin and Bruce Jacobs organized a hiker education program with BRCC members and other volunteers stationed at the Mount Major trailhead from mid-August through the fall. BRCC had conducted a survey of hikers during the summer and fall of 2012. That information showed that hikers were from all over the United States and the world! We estimate that perhaps 80,000 people climbed Mount Major every year with the busiest time being Columbus Day Weekend (~4,000 hikers). This information is being used in the campaign for grant applications.

The fundraising campaign also included:

- A YouTube video “Everybody Hikes Mt Major” at [ForestSociety.org/MtMajor](http://ForestSociety.org/MtMajor).
- BRCC participated in a press conference at the Mount Major trailhead on June 25<sup>th</sup>.
- BRCC helped sponsor informational hikes in the Belknaps.
- Russ Wilder made presentations about the Belknaps and the Campaign to the Alton Historical Society in April, the Tuftonboro Islanders Association in July, the Belknap County Conservation District and Sarah Thorne’s Prospect Mountain High School Class in October. Don Watson played the guitar and sang for the Conservation District event.
- A donation from the Belknap County Sportsman’s Association of \$1,000.
- Support from Prospect Mountain High School students doing a project on Mount Major.
- Jay Long, author of “Stepping Stones Across New Hampshire – A Geological Story of the Belknap Mountains”, contributed 50 copies to BRCC. They were sold at the Mount Major Trailhead for \$20 each.
- Mt Major Perseid meteor shower event: Rex Gallagher, a Fulbright Scholar and scientist, is conducted a dusk to dawn event on Mt Major on Aug 11th. There was a telescope to



## BELMONT RANGE CONSERVATION COALITION

look at galaxies and an astronomer discussed the meteor shower. Mr. Gallagher made a generous donation to the Belknaps Campaign.

Other activities included:

- Bio-inventory work - Rick Van de Poll completed a Rapid Ecological Assessment of some of the Belknap Range. Some rare natural communities were noted, with 6 notable findings. BRCC contributed \$500 toward this work.
- BRCC continued to maintain the Kiosk at the Mount Major Parking Lot.
- BRCC supported a study of potential trail remediation needs in the vicinity of Mt. Major by the Appalachian Mountain Club (AMC).
- BRCC worked to improve the website ([belknaprange.org](http://belknaprange.org)) that had been developed by Andy Fast. Don Hughes took over as Webmaster and has been doing a great job.
- Weldon Bosworth of Gilford produced a detailed Belknap Range Trail map with support from BRCC. This map is now posted on the Kiosk at Mount Major and is available for download as a pdf file from our website at: [belknaprange.org](http://belknaprange.org). Additions to the map in the future may include points of interest such as the Alton/Gilford/Gilmanton town boundary marker, charcoal kiln at Hidden Valley, Ames cellar hole on the Yellow Trail, Gunstock Iron Mine, the plane crash site on Belknap Mountain, Mr. Phippen's hut on Mount Major and the granite quarry.



Brochures were made available at Town Meetings, at all Belknap County Conservation District (BCCD) public information sessions and in some trail kiosks. Information was also published in the SPNHF and LRCT newsletters.

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at [info@belknaprange.org](mailto:info@belknaprange.org).

Respectfully submitted,

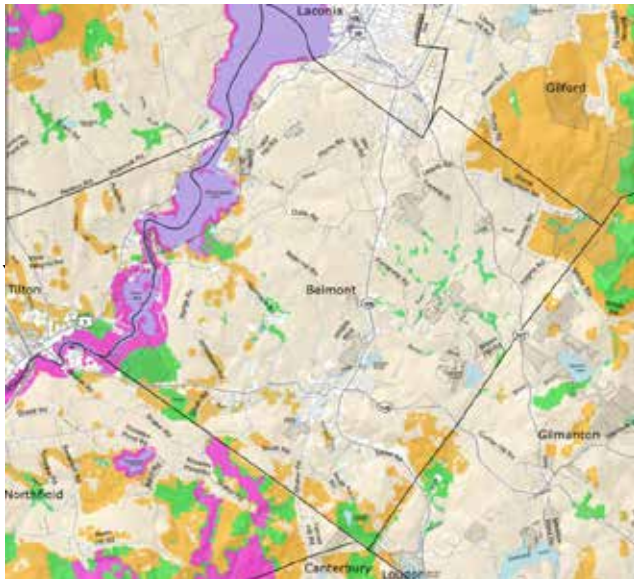
Russell J. Wilder  
Chair



**Belmont Conservation Commission  
Annual Report-2013  
“Today’s Conservation Stewards for Tomorrow’s Generation”**


This year, the Belmont Conservation Commission (CC) has remained busy primarily with the following projects:

- In February, Amanda Stone - Land & Water Conservation Program Coordinator with the UNH Cooperative Extension, presented [Taking Action for Wildlife](#) which is a program that focuses on incorporating the Wildlife Action Plan (NH Fish & Game) and other natural resource studies into a community’s land use rules and regulations. From that beginning, the CC has begun to update the Natural Resources and Land Use Chapters of the Master Plan, last updated in 2002. By reference, the 2007 [Natural Resources Inventory](#) (Watershed to Wildlife) and the 2009 [Wetlands Inventory](#) (Stoney Ridge Environmental) will be included. We look forward in 2014 to discussion with and implementation by the Planning Board.



**2010 HIGHEST RANKED WILDLIFE HABITAT BY ECOLOGICAL CONDITION**

- Highest Ranked Habitat in NH
- Highest Ranked Habitat in Biological Region  
Biological region - TNC ecoregional subdivision for terrestrial habitats or watershed group for wetlands and forest landscape
- Supporting Landscapes
- Conservation or public land



UNIVERSITY of NEW HAMPSHIRE  
Cooperative Extension

- A [Forest Management Plan](#) for the Andrew Sanborn Farm/ Pop’s Woods was commissioned and completed by Ron Klemarczyk, Professional Forester. The plan maps and describes the existing forest types on the property and how they are best managed to achieve the stated goals of the property’s stewardship plan of wildlife habitat optimization, as well as consideration of the historic and future recreational uses.
- Planning has continued on the Belmont Village Railroad Spur Trail Property for a multi-use trail from the Belmont Mill to South Road. Land Surveyor Dave Krause set property monuments at the beginning of the trail around the location of the old depot on Depot Street.





## BELMONT CONSERVATION COMMISSION

- After Chairman Ken Knowlton and volunteers Woody & Christine Fogg did the preliminary legwork, Mark Roberts of Leslie E. Roberts LLC and his crew, moved in six sections, a covered bridge purchased from the City of Dover for \$1 to connect three legs of the Belmont Village Rail Spur Trail. One section, to be placed directly behind the Mill at the location of a former footbridge, will allow access from a riverwalk to the trail property. The second section will be set to span a hundred foot gap at the location of a former train trestle behind Great Brook Village. The trail provides a pleasant, easy-grade walk through farmland and woods along the Tioga River.
- Belmont was deeded two parcels of conservation land off of Mile Hill Road as part of the Mountain Lake Village Open Space subdivision. This adds 53 acres of land to the 560 acres already managed by the CC to remain forever wild for the enjoyment of Belmont's citizenry.
- There are currently 3 alternate member positions available. Alternates serve an extremely important role on the Commission and participate as voting members on a frequent basis. No previous Land Use experience is necessary. Land Use Board membership applications are available at [www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf](http://www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf) and in the Land Use Office.



Ken Knowlton (Chairman)

Denise Naiva

Laurel Day (Vice-Chairman)

Scott Rolfe

Keith Bennett

Ronald Cormier (Selectmen's Rep)

Nicholas Coates



their families without regard to income. All of the agency's services are affordable and accessible to families in need.

We serve children, youth and families in clinical, community, school and home-based settings. The funding provided by the town mainly supports our Family and Children's Counseling program, making it possible for us to provide needed services to those least able to afford them. In the current economic climate, more individuals and families are struggling to keep afloat. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, and chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting. 64 Belmont residents, received \$29,383 in free and reduced fee services. Of these, 22 residents received family counseling services.

Community support makes it possible for CFS to deliver a range of other family support services to residents. In 2013 we provided child abuse prevention services and supervised visitation, day treatment, home based therapeutic services to at risk families, residential placement at the CFS Group Home and opportunities for children to participate in enrichment activities thanks to the Annette Schmitt Fund.

Every dollar the community invests in Child and Family Services is returned many times over in the value of services provided to residents. Having local support makes it possible for us to apply for state and federal contracts and charitable funds from foundations. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 75% of the families we serve live below the federal poverty guidelines. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those received by the town of Belmont and makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 164 years. We are pleased to serve the families of Belmont through our NEW Laconia office location at 719 North Main Street



## AMERICAN LEGION POST #58

We also made our usual donation to the NH Veterans Home Residents Benefit Fund to help ensure every veteran living there got some Christmas gifts.

The Post holds a flag retirement ceremony on Flag Day in June of each year. We have made arrangements to do this jointly with the St. Joseph's Church Knights of Columbus from now on. Worn out flags may be dropped off at the Belmont Fire Department any time during the year.

The Belmont Senior Center in the Mill allows us to meet there without charge, but we support them with a monthly donation anyway in thanks for the privilege. This is especially beneficial now, in light of all the cutbacks in government spending which have severely impacted our Senior Center.

Our street banner project was a success last year and we were able to install a dozen of these patriotic "Welcome to Belmont" banners on utility poles downtown and on some of the roads leading into the downtown area. Some of these had to be removed from the downtown to make room for those installed as part of the downtown Revitalization Project and we have reinstalled them in more locations leading into town. We are also again accepting donations to purchase more of these banners so we can better cover the roads leading into our town.

Our Legion Post thanks the Town of Belmont for all the support and encouragement we receive and for the excellent working relationship we enjoy with our Fire, Police and Public Works Departments and with the staff in Town Hall. All that makes what we do a real pleasure.

Post 58 welcomes new members. Any veteran receiving a property tax exemption is eligible to belong to The American Legion. The dates of service required are the same for both. We could certainly use more members as there are a number of upcoming projects on which our Post would like to help our Town. Just show up at one of our meetings in the Belmont Senior Center, 2<sup>nd</sup> floor of the Mill, on the first Sunday of each month at 2 PM. We will welcome you with open arms and take care of the rest of the process. We are hoping to see many more of our Belmont veterans in 2014.

In continued service,

Stephen Bracy,  
Commander

Robert Stevens,  
Vice Commander

Woodbury Fogg,  
Adjutant





Deck the Village Photos Courtesy of Shana Agan

## 2013 Community Events Annual Report

Town events are an important and exciting way to showcase a strong sense of community. They encourage residents from all walks of life to come together and celebrate the place they call home. The event schedule for 2013 focused on community through a variety of activities during the year.

The year began with the first Leprechaun Leap 5K Run/Walk with close to fifty adults and children participating. The race was a fun way for community members to come together, dress in St. Patrick's Day gear and enjoy a scenic course through the newly revitalized village. The race was such a success that the Town looks forward to making this an annual event.

With the theme "Belmont Pride", Old Home Day was able to return to the village this year, bringing the opportunity for residents to gather and appreciate the hard work that went into the village revitalization. The annual favorites including the 10-mile road race, Tioga fun run, children's games, pedal tractor pull, musical talents, parade and fireworks display were accompanied by beautiful summer skies and plentiful sunshine.

The Town, along with locally owned businesses, welcomed the addition of Touch a Truck to the Town's community events lineup. Touch a Truck was designed to allow kids and the young at heart the opportunity to look at, climb on and discover more about their favorite trucks and vehicles. The event brought a large crowd, all of whom look forward to it becoming an annual occurrence.

Continuing old traditions and integrating new, Deck the Village returned in 2013 with event activities focused around the numerous buildings in the village, giving attendees plenty to see and take part in. The festivities included a musical performance, pictures with Santa and Mrs. Claus, story time, cookie decorating at the Sweet Shop, and crafts and card making for heroes at Santa's Workshop. In an attempt to provide a more magical holiday season for others, the event incorporated a food collection and toy drive.





## COMMUNITY EVENTS COORDINATOR



Mr. and Mrs. Claus Photo Courtesy of Shana Agan

Town events wouldn't be possible without the continued support of our wonderful volunteers. Their hard work and dedication ensure the continual development of creating a strong sense of community for the residents of Belmont. The Town looks forward to 2014, with the return of annual events and the addition of new ones.

Sincerely,

*Shana Agan*

Shana Agan  
Special Event Coordinator



**“...The Town recognizes its potential for growth and is committed to the protection of its unique natural resources, history and recreational opportunities...”** *Belmont Master Plan Vision Statement, adopted by the Planning Board in 2002*

Media attention, milestones for the Bandstand restoration and community partnerships were prominent in 2013. Three photographs summarize accomplishments more effectively than 3000 words: Selectmen at the New Hampshire Highway Historical Marker unveiling; author Fritz Wetherbee recounting Village history for WMUR-TV; and Girl Scouts celebrating Belmont history at Old Home Day.



Photo courtesy of Vicki Donovan

## HISTORICAL SIGNAGE

The community’s first historical marker, a project initiated by Wallace Rhodes in cooperation with the N.H. Department of Transportation and Division of Historical Resources, was installed and unveiled on Depot Street/ N.H. Route 140. Number 235 in the statewide system, its arrival at no local taxpayer cost was greeted by the Board of Selectmen and Commission members, and commemorated *“Saving the Belmont Mill.”* The cast iron marker is also seen by an estimated 8000 vehicles nearing the Town Center through N.H. Route 140, and increasing seasonally with tourism and nearby NASCAR events at the New Hampshire Motor Speedway.

Other signs figured visibly in the year’s endeavors. Vintage photos from Belmont Historical Society collections and text for the series of new Village signs was researched and written by Mr. Rhodes. Additionally the Commission paid tribute to the restored exterior of the Province Road Meeting House by helping to install newly designed signage at the venerable 1792 structure – long a landmark for N.H. Route 107 travelers. And finally, a sign for the Belmont Library, noting its listing by the U.S. Secretary of the Interior on the National Register of Historic Places in 1985, was commissioned for the 85<sup>th</sup> anniversary of the classic colonial building.



## HERITAGE COMMISSION

### MEDIA

Regional, statewide, national and international media coverage about Belmont history and heritage projects continued to be extensive. A visit by author and storyteller Fritz Wetherbee and his staff for WMUR-TV “*Chronicle*” was a highlight, and daylong filming for a future *Travel Channel* program, among others.



Photo courtesy of Donna Rhodes – Winnisquam Echo

Statewide and regional publications were generous with interest and space for events including the September 11 Bandstand relocation – featured on several front pages, the *Boston Globe* and nationally via *Associated Press* – and sponsored activities, as the award winning Old Home Day parade entry of the Girl Scouts and first Bandstand performances in December.



Photo Courtesy of Linda Frawley



## HERITAGE COMMISSION

Reminiscences of the 50<sup>th</sup> anniversary of the assassination of President John F. Kennedy brought a local historical saga to light. The heroic role played by Belmont Postmaster Thomas Murphy was widely credited as thwarting an earlier attempt. The *Smithsonian Channel* and *New York Times* cited the 1960 incident, with the former producing an hour-long feature for their cable television channel. Mrs. Thomas “Polly” Murphy, kindly loaned her time, patience and memorabilia from her late husband’s career, to a press briefing hosted by the Library and organized by the Commission. Another well-known resident, Earl Sweeney, former Belmont Police Chief and current Assistant Commissioner of the New Hampshire Department of Safety also helped greatly recalling the facts for future generations.

### **MILESTONES:**

#### **BANDSTAND RESTORATION BEGINS & GRANT AWARDED**

Historic restoration specialist JR Graton of Northfield worked to stabilize the 1908 Bandstand, rebuilding the undercarriage, crafting wooden balusters between original rails, and repairing decorative trim of the Victorian-era landmark. By year’s end most of the first phase work was complete, including flooring that replicated the original design.

The Bandstand showcased musical talent of the Belmont Elementary School Vocal Ensemble, Belmont High School Band and costumed Dickens Carolers from Just Love to Sing! In December performances organized by the Commission, with support from the John M. Sargent Fund.



Photo Courtesy of BJ Eckardt

News of our successful application for a Land and Community Heritage Investment Program (LCHIP) grant for the second phase of Bandstand rehabilitation came December 18. The competitive process awarded \$15,000 and was one of 39 distributed statewide for conservation and preservation. This is the third LCHIP grant received for Belmont, following two successful efforts of the Belmont Historical Society.





## Heritage Commission 2013 Annual Report

The Bandstand has been a priority since 2009. Upcoming work includes full repainting and replacement of the octagonal cedar shake roof. Last major repairs to the structure were nearly 40 years ago and most capably by Neil Whitcher. His care reproducing original architectural features and saving an original baluster was critical to its historical integrity. The late Mrs. Whitman "Beth" Ides also played a pivotal role as chairman of the Bandstand Committee in the 1970s, fundraising and grant writing, besides spearheading documentation for a 1980 nomination to the National Register of Historic Places. The Heritage Commission remains grateful for all who have worked to preserve this unique treasure.

### COMMUNITY PARTNERSHIPS

During New Hampshire History Week in October, Community Heritage Awards again recognized local excellence. Honorees for this third annual event saluting efforts to improve Belmont's quality of life included:

- ❖ **Busby Construction – Outstanding Service to Village Revitalization** - *accepted by Recardo Segalini for his crew*
- ❖ **Girl Scouts – Excellence in Youth Volunteerism** - *accepted by Troop #21532 representatives and Volunteer Co-Leaders Diane Cleveland and Judy Hayes on behalf of all Belmont Girl Scouts*
- ❖ **Rolfe Farm Preservation – Preserving Agricultural Traditions** – *accepted by Joe and Cindy Rolfe for their efforts on the Laconia Road historic farm*

Suggestions of businesses, individuals, organizations or projects deserving commendation are welcome. The awards program and presentation is a partnership with Selectmen.

With gratitude, the founding service of Margaret Normandin, an original 2004-5 appointee and longtime Secretary is noted. Her guidance, community and N.H. Legislative experience was always an asset. Also departing the Commission was Kelly Rolfe, whose ideas were prodigious. New appointees are Priscilla Annis and Vicki Donovan and we are delighted with their enthusiasm, experience and longtime civic interests.

We appreciate the interest and support of the Belmont community as we start our 10<sup>th</sup> year of service as a Town Commission in 2014.

*Linda Frawley*

Linda Frawley, Chairman

Wallace Rhodes, Vice Chairman

Shayne Duggan - Alyce Jewell - Priscilla Annis - Vicki Donovan

Ronald Cormier, representing Selectmen



## BELMONT PUBLIC LIBRARY



### **Belmont Public Library Report 2013**

- ❖ Books & Materials Circulated 13,001
- ❖ New items added to the collection 457
- ❖ Total Registered Borrowers 3,097
- ❖ Hours of public computer use 1,644
- ❖ Number of Library visitors/users 9,506
- ❖ Children's storytimes and programs 72
- ❖ Interlibrary loan items borrowed from other libraries for our patrons 272
- ❖ Interlibrary loan items loaned to other libraries 331

The Belmont Public Library was a busy place in 2013! First off, this year saw the departure of long-time trustee David Morse in March, and long-time director Jackie Heath in August; we thank both Jackie and David for their service to the town of Belmont and wish them well with future pursuits. Diana Johnson was elected to replace David in March and bravely accepted the position of Treasurer of the Board of Trustees. Jenny Stevens joined the staff in July, bringing with her a boundless enthusiasm for children's books and programming. I came on board as Director of the library in October. I have worked in NH libraries since 1988, first as a consultant with the NH State Library, and most recently as the director of the Tilton School Library. I am enjoying getting to know the community and am appreciative of all the support I have received from library patrons, the trustees, all the folks across the street at Town Hall, and of course, the wonderful library staff.

Our children's room was hopping with up to two Storytimes a week, seasonal Crafternoons, and a monthly Lego club. 84 children read nearly 700 books for our 2013 Summer Reading Program, "Dig Into Reading." The Children's Museum of New Hampshire kicked-off our summer program with "Dig into the Deep Sea, Fish Aren't Afraid of the Dark." BPL favorite Steve Blunt came back for a program, and Lindsay and Her Puppet Pals also performed during the summer. We also hosted a lively morning program on Building Fairy Houses, taught by library staffer Loraine Murray. Ten-year-old Kayleigh Gales was our most enthusiastic Dig Into Reading participant, reading 76 books and attending every single summer program. Congratulations, Kayleigh!





*Young library patrons (and a couple of staffers too!) show off their creations after the Gnomes Hats and Beards Crafternoon.*

For adults, we hosted an active weekly Knitting and Crocheting Group. Our monthly book group read books from a wide range of genres, including *Mutant Message Down Under*, *State of Wonder* and *Hotel on the Corner of Bitter and Sweet*. The discussions were always interesting and often quite lively!

Wrapping up the year, Santa and Mrs. Claus visited the library on December 1st during the town's Deck the Village celebration. The line stretched out the door through the afternoon as children (and some adults!) came in to have their pictures taken with Santa.



*Some of Belmont's finest stopped by to have their picture taken with Santa and Mrs. Claus*



*Mr. and Mrs. Claus read a Christmas tale.*



## BELMONT PUBLIC LIBRARY

Lastly, we rearranged some furniture and shelves on the first floor to make the library space more open and inviting. We also moved the YA (Teen) collection to the first floor, giving teens their own space away from the children's room. Next we'll tackle the children's room!

- Coming in 2014: A Teen Advisory Group to help us improve and promote our services to Belmont teens; a toddler music-and-movement storytime; Knitting Club will expand to a bring-your-own craft night, and we might also add an afternoon session. We'll kick off this new Craft Night with a presentation on Rug Hooking by Belmont resident Kelly Rolfe. Check the website for the date and time. Book Club is on break for the winter, and we hope to start fresh with some new readers and new book suggestions in April. Let us know if you're interested in joining. We will soon install a Keurig machine on the first floor and offer coffee, tea and hot chocolate to our patrons for a small cost.
- Look for our 2014 Library Survey coming soon. We want to know what you, the residents of Belmont, want from your public library. Whether you are a current user of the library or someone who hasn't been in since your grade school days, we want your input about how we can be a better library for the town.

The library has a dynamic collection of books, magazines, DVDs, and audiobooks, for children, teens and adults. We have free wireless internet, patron computers, a new color printer, and a photocopier. Soon we hope to add fax services as well. We also have passes to the Squam Lakes Science Center, the McAuliffe-Shepard Discover Center, and the Currier Museum of Art. Through our membership in the New Hampshire Automated Information Services, we offer downloadable ebooks and audiobooks for our patrons, interlibrary loan service, and access to the reference database EbscoHost . You can find out more about all of these services, and keep up with library happenings and new books & DVDs, through our website, our Facebook page and *The Belmont Bookmark*, our monthly newsletter. Our library catalog is fully available online; with a library card, you can reserve items, see what items you have out and when they're due, and even write your own reviews for the catalog.

Respectfully submitted,

*Rebecca Albert*

Rebecca Albert  
Library Director





BELMONT PUBLIC LIBRARY

Belmont Public Library  
**Financial Report**  
**For the Year Ended December 31, 2013**

<b>Receipts</b>	
Town Appropriations	\$111,526.88
Grants & Donations	1,260.70
Fines & Late Fees	407.99
Book Sale	165.13
Printing/Copying/Fax Income	287.30
Nonresident Fees	40.00
Interest Income	9.72
Total Receipts	\$113,697.72

<b>Disbursements</b>	
Librarian Salary	\$35,650.37
Assistant Wages	26,529.90
Employee Benefits	15,906.40
Payroll Taxes	4,594.76
Circulation	12,968.91
Computer Expenses	2,902.85
Utilities	6,664.76
Postage	393.22
Supplies	1,954.20
Repairs & Maintenance	2,291.27
Programs & Passes	2,161.16
Insurance	950.00
Telephone	832.56
Dues & Continuing Education	330.00
Storage	540.00
Copier Lease	1,139.89
Audit	400.00
Total Disbursements	\$116,310.25
Net Change in Funds	-\$2,612.53
Beginning Cash Balance	\$17,111.95
Ending Cash Balance	\$14,330.02



## OLD HOME DAY

After a one-year disruption due to construction, our annual community celebration returned to Main Street for 2013. What a perfect Saturday August 10<sup>th</sup> proved to be with vendors and local community organizations lining the new and improved Main St. and Mill St. area. Everyone was talking about the village's beautiful new sidewalks, green space, and flower gardens which reflected perfectly with our theme of "Belmont Pride".

Thank you again to the Boy Scouts for continuing the tradition of the Flag Raising Ceremony. The new memorial was the ideal backdrop for early visitors to gather to show our gratitude and await the departure of the race runners. We were pleased to see close to 100 participants for the Belmont 10 Miler, as well as an energetic group of adults and children that ran the Tioga Fun Run through the village. As the runners arrived back on Main St. and awards were handed out, Children's Games and the Pedal Tractor Pull were in full swing. Our new Town Event Coordinator, Shana Agan, created new challenges for the kids to enjoy with all participants walking away with a prize.

The Crunchy Western Boys provided toe-tapping background music for all to enjoy while they were browsing the many craft tables and concessions awaiting the start of the parade. The early afternoon allowed for a Community Showcase of local talent downtown and a Home Run Derby on the high school grounds. Once again, the Fire Department's Chicken Barbecue provided a place for family and friends to recharge before an evening of activities on Bryant Field.

The rock wall, bungee jump, and traditional children's games kept the kids busy while adults relived the "glory days" with the awesome sounds of AXIS '80s. By the time the fireworks started, the entire field was a sea of people, blankets and chairs. It is always a gratifying site to see so many people gathered to watch our incredible fireworks display year after year. That makes the hours of planning and preparation for the day's events all worthwhile.

Please join us for Old Home Day 2014 on Saturday, August 9<sup>th</sup> which will have a fun and colorful theme of "Mardi Gras".

In closing, we wish to recognize the passing of Leonie Kolinski and Suzanne Roberts. Two wonderful ladies that had a deep appreciation of what our annual Old Home Day celebration continues to be about... reconnecting with family and friends, and remembering the importance of community traditions and values.

Respectfully submitted,

Gretta Olson-Wilder & the BOHD Committee



## BELMONT PARKS AND RECREATION



Summer Camp July 31, 2013, Bear Brook State Park— by Janet Breton

Belmont Parks and Recreation Department experienced another busy year offering programs for children and adults. We started the year with our Gunstock Outreach program for students in kindergarten through high school; beginners to advanced ski and snowboarders. The program provides a one hour lesson for all the youth participants where they can learn a new sport or enhance their skills. We offer two opportunities for participants a five week program January to February and a three week program in March. Many of our participants take part in both programs to stay active all winter! Parents can participate with their children finding the program an affordable option for families. We offered free classes in line dancing, zumba and dance exercise for teens and adults. Boot camp, circuit training and Pilates were some of the adult classes we offered at the Winnisquam fire station function room. We travelled with Moultonborough Parks and Recreation to the Boston Flower Show in March. In August we took another trip to Boston with tickets to either Wicked or the Blue Man Group with shopping and dinner at Faneuil Hall. We offered assistance to our new Events Coordinator Shana Agan and the Heritage Commission for Deck the Village with crafts and snacks at Santa's Workshop. Workers in the workshop were able to create ornaments, jewelry and beautiful cards we mailed to our military hero's.

Our little kids soccer program with Stephanie Derosier is still one of our most popular programs offered every year at Sargent Park. Our 3rd and 4th grade recreational travel team had a great season playing against opponents in a league organized in Franklin. At the end of the season we picked players from both teams to create a co-ed team for a tournament in Franklin. The co-ed team with Coach Brett Sottak and Assistant Coach Dan Perkins won first place in the tournament. This year we are again fielding both a girls and boys 3rd and 4th grade team. We partnered with Gilford and Laconia Park and Recreation to offer golf lessons at Bolduc Park with instructor Randy Annis. Girls lacrosse clinics were taught by Wayne Kreiensieck again this summer. Tennis lessons with Phil Eisenmann were rained out four out of six nights, causing us to cancel, we will offer the program again next summer. Preschool Playgroup with Nicole Sturgeon offers one hour a week for young children 2-5 years of age to socialize, play games, and craft. The parents also enjoy the social hour! Our Challenger Soccer Camp with soccer instructors from Britain was a big hit with all of our participants. The participants would leave the program very tired but could not wait to come back the next day. The camp was offered as a means to extend our summer camp program and will be offered again this summer following the last week of our summer camp.

The parks and recreation summer camp program keeps growing in popularity with a waitlist for many of the weeks this summer. Liz Brulotte and Lori Kjellander again worked many hours prior to the start of camp to come up with activities and crafts to keep our campers busy and entertained for six weeks. Again this summer we had a number of returning staff to the camp and welcomed a few new ones. The camp was the recipient of a \$1200 donation from the Sargent Fund that was used to supplement our scholarship program. Our camp visited a number of new amusements this summer. Our first trip of the summer was a ride to the



## BELMONT PARKS AND RECREATION

top of Mount Washington on the Cog Railway. Even on a cloudy overcast day we had a great trip and the children really enjoyed climbing to the highest point. We visited the Albacore Submarine Museum in Portsmouth, the campers enjoyed the hands on experience of life on a submarine. In the afternoon we visited the Children's Museum in Dover for another great interactive visit. On the way home we surprised the campers with a stop for ice cream cones at Burger King, which was a great ending to a very busy day. Cranmore Mountain Adventure Park was a very popular trip, the kids rode a mountain coaster, giant swing, the soaring eagle zipline and on a really HOT day were able to go tubing. The last trip of the summer was to Bear Brook State Park where the campers explored the pond finding frogs, crayfish, fish and to the delight of some and dismay of many a snake. It took a few minutes for them to decide if they wanted to take a swim in the pond.

The Leslie E. Roberts Town Beach opened for the weekend of June 15th and was open daily weather permitting until Labor Day. This summer we had a very warm August and were able to have some of our staff available to work later in the season than usual. This summer Courtney Leach was promoted to the position of Beach Director after working for a number of years as a lifeguard for us. We also had a gatekeeper Friday through Sunday checking for resident stickers along with assistance from the Belmont Police Department.

Belmont Police Officers Evan Boulanger and Joel Pickowicz planned the first Belmont Night Out at Sargent Park, August 6th. Belmont Police and Fire Department offered meet and greets with their equipment on display for participants to explore. There was a canine demonstration, music by DJ Rondo, snacks provided by the Belmont Rotary with our department providing summer camp staff for games and face painting. The event was very well attended and we plan to make it an annual event.

In November the Belmont Parks and Recreation office moved from the Winnisquam fire station back to downtown Belmont and into the mill building on the second floor. Our new home has an office space and a beautiful function room with lots of windows. The function room is about a third the size of the Winnisquam fire station so we will be adapting our programs to work within the new space. One of the many benefits of the new office is it's proximity to the school and park where many of our programs take place.

Belmont Parks and Recreation is able to offer a number of programs due to the cooperation we receive from the Shaker Regional School District Staff which is greatly appreciated. Thank you to all the volunteers that have assisted with our programs and events this year. We are always interested in offering new programs to the community and appreciate your suggestions and offer of assistance.

Respectfully submitted by,

*Janet A. Breton*

Janet A. Breton

Recreation Director





# Belmont Parks & Recreation Summer Camp 2013





# Belmont Parks & Recreation Summer Camp 2013



## AUDITOR'S REPORT



**CERTIFIED PUBLIC ACCOUNTANTS**  
608 Chestnut Street • Manchester, New Hampshire 03104  
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

### INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Belmont, New Hampshire

#### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.





## AUDITOR'S REPORT

### *Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2012, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### *Other Matters*

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and the schedule of funding progress for other post-employment benefits on pages i-vii and 30-33 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### *Supplementary Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The accompanying schedule of expenditures of federal awards, as required by Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, is presented for purposes of additional analysis and is not a required part of the basic financial statements. Additionally, the combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The schedule of expenditures of federal awards and the combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards and the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.





## AUDITOR'S REPORT

### **Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated September 9, 2013 on our consideration of the Town of Belmont, New Hampshire's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Belmont, New Hampshire's internal control over financial reporting and compliance.

Vachon Clukey & Company PC

Manchester, New Hampshire  
September 9, 2013



# AUDITOR'S REPORT

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2012

Presented herewith please find the Management Discussion and Analysis Report for the Town of Belmont, New Hampshire for the year ended December 31, 2012. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

### **Overview of the Financial Statements**

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont, New Hampshire's financial statements. The basic financial statements are comprised of three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Additionally, during the year the Town implemented GASB Statement No. 63, "*Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position.*" Under Statement 63, the Town has segregated previously reported assets and liabilities as deferred outflows of resources and deferred inflows of resources, respectively. This statement also identifies net position as the residual of all other elements presented in the statement of financial position. See the notes to the basic financial statements for further information.

### ***Government-Wide Financial Statements***

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.



# AUDITOR'S REPORT

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2012

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

The government-wide financial statements have separate columns for the following two fund types:

*Governmental activities* – Represent most of the Town's basic services.

*Business-type activities* – Account for the Town's water and sewer operations and receive the majority of their revenue from user fees.

### Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Permanent Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor governmental funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.



# AUDITOR'S REPORT

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2012

### Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

### Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget, and the schedule of funding progress for other post-employment benefits.

### Other Supplementary Information

Other supplementary information includes combining financial statements for the nonmajor governmental funds.

### Government-Wide Financial Analysis

#### Governmental Activities

#### Statement of Net position

Net position of the governmental activities as of December 31, 2012 and 2011 is as follows:

	<u>2012</u>	<u>2011</u>
Capital assets, net	\$ 11,054,268	\$ 10,664,251
Other assets	<u>11,635,694</u>	<u>10,941,519</u>
Total Assets	<u>22,689,962</u>	<u>21,605,770</u>
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>
Long-term liabilities	1,516,823	1,485,981
Other liabilities	<u>4,996,488</u>	<u>4,552,706</u>
Total Liabilities	<u>6,513,311</u>	<u>6,038,687</u>
Unearned revenue	<u>9,048</u>	<u>11,446</u>
Total Deferred Inflows of Resources	<u>9,048</u>	<u>11,446</u>
Net position:		
Net investment in capital assets	10,049,109	9,569,769
Restricted	2,081,548	1,956,177
Unrestricted	<u>4,036,946</u>	<u>4,029,691</u>
Total Net Position	<u>\$ 16,167,603</u>	<u>\$ 15,555,637</u>





# AUDITOR'S REPORT

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2012

The Town's net position for its governmental activities totaled \$16,167,603 at the end of fiscal year 2012, an increase of \$611,966 when compared to the previous fiscal year.

Approximately 63% of the Town's net position reflects its net investment in capital assets such as land, infrastructure, buildings and equipment, less any related outstanding debt used to acquire those assets. Another 13% of the Town's net position is restricted in regard to how it may be used by the Town. The majority of the restrictions consist of the balances of the permanent funds. The remaining unrestricted portion of 24% represents the part of net position available to finance the day-to-day operations.

### Statement of Activities

Changes in net position of the governmental activities for the years ended December 31, 2012 and 2011 are as follows:

	2012	2011
Revenues		
Program revenues:		
Charges for services	\$ 372,682	\$ 299,565
Operating grants and contributions	486,250	282,430
Capital grants and contributions	14,383	195,910
General revenues:		
Property and other taxes	5,357,680	5,368,851
Licenses and permits	1,321,552	1,311,805
Intergovernmental	327,584	328,596
Interest and investment earnings	158,449	48,882
Miscellaneous	133,688	184,128
Total revenues	8,172,268	8,020,167
Expenses		
General government	1,628,420	1,663,767
Public safety	3,367,182	3,225,984
Highways and streets	1,402,624	1,375,891
Sanitation	545,418	549,929
Health and welfare	251,822	261,946
Culture and recreation	287,128	269,655
Conservation	43,616	56,599
Economic development		615
Interest and fiscal charges	34,092	36,224
Total expenses	7,560,302	7,440,610
Increase in net position	611,966	579,557
Net position, beginning of year	15,555,637	14,976,080
Net position, end of year	\$ 16,167,603	\$ 15,555,637



## AUDITOR'S REPORT

### TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2012

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$611,966 on the full accrual basis of accounting.

#### **Business-type Activities**

#### **Statement of Net position**

Net position of the business type activities as of December 31, 2012 and 2011 are as follows:

	2012	2011
Capital assets, net	\$ 5,956,661	\$ 5,160,791
Other assets	<u>1,412,228</u>	<u>1,041,260</u>
<b>Total Assets</b>	<u><b>7,368,889</b></u>	<u><b>6,202,051</b></u>
<b>Total Deferred Outflows of Resources</b>	<u>-</u>	<u>-</u>
Long-term liabilities	1,542,442	782,591
Other liabilities	<u>177,997</u>	<u>52,373</u>
<b>Total Liabilities</b>	<u><b>1,720,439</b></u>	<u><b>834,964</b></u>
<b>Total Deferred Inflows of Resources</b>	<u>-</u>	<u>-</u>
Net position:		
Net investment in capital assets	4,584,586	4,556,445
Unrestricted	<u>1,063,864</u>	<u>810,642</u>
<b>Total Net Position</b>	<u><b>\$ 5,648,450</b></u>	<u><b>\$ 5,367,087</b></u>

The largest portion of the Town's net position for its business-type activities reflects its net investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

#### **Statement of Activities**

Changes in net position of the business-type activities for the years ended December 31, 2012 and 2011 are as follows:

	2012	2011
Revenues		
Program revenues:		
Charges for services	\$ 837,281	\$ 726,233
Capital grants and contributions	184,846	17,530



# AUDITOR'S REPORT

## TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2012

General revenues:		
Interest and investment earnings	2,029	2,010
Miscellaneous	5,107	3,981
Total revenues	<u>1,029,263</u>	<u>749,754</u>
Expenses		
Water Department	267,709	266,302
Sewer Department	480,191	486,000
Total expenses	<u>747,900</u>	<u>752,302</u>
Increase in net position	281,363	(2,548)
Net position, beginning of year	5,367,087	5,369,635
Net position, end of year	<u>\$ 5,648,450</u>	<u>\$ 5,367,087</u>

The main funding source for the business-type activities is charges for services, which provided for 100% and 97% of the expenses in fiscal years 2012 and 2011, respectively. Net position increased by \$281,363 from the prior year.

### Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

### General Fund and Budgetary Highlights

The General Fund is the main operating fund of the Town. At the end of the current fiscal year, the general fund had a fund balance of \$1,981,925 on the modified accrual basis of accounting, a decrease of (\$330,605). This decrease is primarily due to an excess of appropriations over revenues, which was partially offset by authorized transfers from the Nonmajor Governmental Funds.

During the year, the original budget for appropriations and revenues decreased by (\$845,676) and (\$731,007), respectively. This decrease is the result of approved appropriations and revenues being carried forward to the 2013 budget.

### Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2012, a balance of \$1,425,385 was nonspendable for endowments and \$638,903 was restricted for income. The total fund balance in the permanent funds increased \$125,371 from the prior year, largely due to realized and unrealized gains on investments.



## AUDITOR'S REPORT

### TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2012

#### **Proprietary Funds**

The focus of the Town's proprietary funds is on total economic resources, and changes to net position, much as it might be for a private-sector business. The Town's proprietary funds had total unrestricted net position of \$1,063,864 at December 31, 2012, which increased by approximately 31% from 2011.

#### **Capital Assets**

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life. During the year the Town's net capital assets for governmental and business type activities increased by a total of \$390,017 and \$795,870, respectively, which was primarily due to Town road reconstruction and improvements to water lines and sewer pump station, respectively. Additional information on capital assets can be found in Note 6 of the Notes to the Basic Financial Statements.

#### **Long-Term Obligations**

During fiscal year 2012 the Town had a decrease in general obligation bonds payable for governmental and business-type activities of \$66,759 and \$49,133, respectively. Scheduled payments of \$69,759 were made during 2012 on general obligation bonds outstanding for governmental activities. The amount of general obligation bonds outstanding for business-type activities decreased by \$49,133 due to scheduled payments and the net impact of the issuance of \$432,000 of general obligations bonds to refund \$467,229 of old debt. Additional information on the current refunding of debt can be found in Note 11 of the Notes to the Basic Financial Statements.

With the implementation of GASB Statement 45, the Town is required to account for other post-employment benefits (OPEB) on an accrual basis rather than a pay-as-you-go basis. Although the Town is not required to fund this contribution, it is recognized as a liability in these financial statements. The net OPEB obligation as of December 31, 2012 is \$427,073. Additional information on long-term obligations can be found in Note 10 of the Notes to the Basic Financial Statements.

#### **Contacting the Town of Belmont's Financial Management**

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300.





**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING  
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT  
OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH GOVERNMENT AUDITING STANDARDS**

Independent Auditor's Report

To the Board of Selectmen  
Town of Belmont, New Hampshire

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town of Belmont, New Hampshire's basic financial statements, and have issued our report thereon dated September 9, 2013.

**Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the Town of Belmont, New Hampshire's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Belmont, New Hampshire's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Belmont, New Hampshire's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.



## AUDITOR'S REPORT

### Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Belmont, New Hampshire's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

### Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Vachon Clukey & Company PC

Manchester, New Hampshire  
September 9, 2013



**REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM  
AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE**

Independent Auditor's Report

To the Board of Selectmen  
Town of Belmont, New Hampshire

**Report on Compliance for Each Major Federal Program**

We have audited the Town of Belmont, New Hampshire's compliance with the types of compliance requirements described in the *OMB Circular A-133 Compliance Supplement* that could have a direct and material effect on each of the Town of Belmont, New Hampshire's major federal programs for the year ended December 31, 2012. The Town of Belmont, New Hampshire's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

***Management's Responsibility***

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its federal programs.

***Auditor's Responsibility***

Our responsibility is to express an opinion on compliance for each of the Town of Belmont, New Hampshire's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town of Belmont, New Hampshire's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the Town of Belmont, New Hampshire's compliance.

***Opinion on Each Major Federal Program***

In our opinion, the Town of Belmont, New Hampshire complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended December 31, 2012.



## AUDITOR'S REPORT

### Report on Internal Control Over Compliance

Management of the Town of Belmont, New Hampshire is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Town of Belmont, New Hampshire's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Belmont, New Hampshire's internal control over compliance.

*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of OMB Circular A-133. Accordingly, this report is not suitable for any other purpose.

Vachon Clukay & Company PC

Manchester, New Hampshire  
September 9, 2013





COMPARATIVE STATEMENT OF APPROPRIATIONS / EXPENDITURES

**Comparative Statement of Appropriations / Expenditures  
2013**

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2013	TOTAL EXPENDED 2013	TOTAL ENCUMBERED	(Over) Under EXPENDED
Executive Office	316,450	286,735		29,716
Town Clerk Functions	89,041	84,638		4,403
Elections & Registrations	3,256	2,552		703
Financial Administration	220,011	210,221		9,789
Property Taxation	55,833	46,677		9,156
Legal & Judicial	35,000	48,557		(13,557)
Land Use	296,166	267,036		29,130
General Government Buildings	191,384	188,435		2,949
Cemeteries	8,624	8,624		0
Insurance	147,714	143,399		4,315
Police Department	1,849,711	1,617,562	1,500	230,649
Fire Department	1,475,692	1,376,576		99,116
Building Inspection	77,126	71,874		5,253
Emergency Management	8,000	0		8,000
Highway Administration	57,984	57,772		212
Highways and Streets	948,123	948,066		57
Street Lighting	11,000	9,492		1,508
Highway Block Grant	166,095	137,372	28,723	0
Solid Waste Disposal	530,830	515,275		15,555
Health Agencies	59,950	59,950		0
General Assistance Administration	65,251	62,873		2,377
General Assistance Services	169,050	117,617		51,433
Parks And Recreation	92,893	85,429		7,464
Belmont Town Beach	17,433	14,715		2,718
Library Expenses	121,625	110,077		11,548
Patriotic Purposes	21,000	18,952		2,048
Conservation Commission	24,527	24,527		0
Principal Long Term Debt	69,161	69,144		17
Interest Long Term Debt	31,691	31,707		(16)
Interest Tax Anticipation	1	0		1
Capital Outlay	225,818	216,340		9,478
Capital Reserve Transfer To Trustees	949,500	949,500		0
<b>TOTAL</b>	<b>\$8,335,939</b>	<b>\$7,781,694</b>	<b>\$30,223</b>	<b>\$524,022</b>
Prior Years - Carry Over	928,735	74,596		854,139
Appropriations Carried into 2013	<u>247,125</u>	<u>56,119</u>	<u>0</u>	<u>191,006</u>
Total Encumbered	\$1,175,860	\$130,715	\$0	\$1,045,145
<b>TOTAL GENERAL FUND</b>	<b>\$9,511,799</b>	<b>\$7,912,409</b>	<b>\$30,223</b>	<b>\$1,569,167</b>



# STATEMENT OF BONDED DEBT AND LEASING SCHEDULE

**TOWN OF BELMONT**  
**STATEMENT OF BONDED DEBT**  
 Annual Maturities of Outstanding bonds and Long Term Notes  
 2013-2033

Year	New Water Well #1 2008 - 2017		New Water Well #2 2009 - 2017		Rt. 3 Waterline Replace/Relocate 2008 - 2017		Pleasant Valley PROJECT 2009 - 2024		Silver Lake Sewer 2012-2033		Village Waterline Replacement Phase I 2013 - 2022		Sewer Pump Station Replacement Project SRF 2014-2023		Total Debt	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest & Admin.	Principal	Interest	Principal	Interest
2013	\$ 7,500	\$ 1,397	\$ 13,126	\$ 2,550	\$ 35,474	\$ 5,151	\$ 69,161	\$ 31,691	\$ 16,000	\$ 15,704	\$ 8,779	\$ 1,220	\$ 83,346	\$ 13,487	\$ 273,780	\$ 69,937
2014	\$ 7,500	\$ 1,103	\$ 13,126	\$ 2,013	\$ 35,474	\$ 3,725	\$ 71,547	\$ 29,304	\$ 14,000	\$ 17,403	\$ 2,262	\$ 7,641	\$ 123,740	\$ 12,224	\$ 273,028	\$ 74,742
2015	\$ 7,500	\$ 809	\$ 13,126	\$ 1,476	\$ 35,474	\$ 2,299	\$ 74,016	\$ 26,836	\$ 15,000	\$ 16,983	\$ 7,933	\$ 2,032	\$ 123,740	\$ 18,932	\$ 276,789	\$ 67,263
2016	\$ 7,500	\$ 515	\$ 13,126	\$ 940	\$ 30,589	\$ 873	\$ 76,499	\$ 24,353	\$ 15,000	\$ 16,533	\$ 8,229	\$ 1,797	\$ 123,740	\$ 16,829	\$ 274,683	\$ 59,736
2017	\$ 7,500	\$ 221	\$ 13,118	\$ 469	\$ -	\$ -	\$ 79,209	\$ 21,642	\$ 16,000	\$ 16,083	\$ 1,556	\$ -	\$ 123,740	\$ 14,725	\$ 248,099	\$ 52,592
2018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,943	\$ 18,909	\$ 16,000	\$ 15,443	\$ 8,841	\$ 1,311	\$ 123,740	\$ 12,621	\$ 230,524	\$ 46,180
2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,770	\$ 16,082	\$ 17,000	\$ 14,963	\$ 9,157	\$ 1,060	\$ 123,740	\$ 10,518	\$ 234,667	\$ 40,519
2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,655	\$ 13,197	\$ 17,000	\$ 14,623	\$ 9,482	\$ 804	\$ 123,740	\$ 8,414	\$ 237,877	\$ 37,934
2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,719	\$ 10,132	\$ 18,000	\$ 13,943	\$ 542	\$ -	\$ 123,740	\$ 9,311	\$ 242,280	\$ 28,824
2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,850	\$ 7,002	\$ 19,000	\$ 13,223	\$ 275	\$ -	\$ 123,740	\$ 4,207	\$ 246,831	\$ 22,603
2023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,088	\$ 3,764	\$ 19,000	\$ 12,463	\$ -	\$ -	\$ 123,740	\$ 2,104	\$ 116,088	\$ 16,227
2024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,791	\$ 635	\$ 20,000	\$ 11,513	\$ -	\$ -	\$ -	\$ -	\$ 69,791	\$ 12,148
2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,000	\$ 10,513	\$ -	\$ -	\$ -	\$ -	\$ 21,000	\$ 10,513
2026-2033	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 209,000	\$ 44,888	\$ -	\$ -	\$ -	\$ -	\$ 209,000	\$ 44,888

Year	Z000-Series International		(A) 2012 Ford Interceptors		PD Copier		IH Copier		426HT Loader		Lease Totals	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2013	\$ 23,543	\$ 2,089	\$ 34,684	\$ 3,435	\$ 2,159	\$ -	\$ 6,398	\$ -	\$ 23,248	\$ 120	\$ 90,032	\$ 5,644
2014	\$ 24,565	\$ 1,066	\$ 36,361	\$ 1,758	\$ 900	\$ -	\$ 6,398	\$ -	\$ 20,891	\$ 2,477	\$ 89,114	\$ 5,302
2015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,398	\$ -	\$ 21,484	\$ 1,884	\$ 27,882	\$ 1,884
2016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 533	\$ -	\$ 22,095	\$ 1,273	\$ 22,628	\$ 1,273
2017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,722	\$ 646	\$ 22,722	\$ 646



## STATEMENT OF ESTIMATE VS. ACTUAL REVENUES

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
<b>Taxes</b>			
Timber Taxes	\$ 1,517	\$ 1,517	\$ -
Payment in Lieu of Taxes	\$ 18,730	\$ 19,712	\$ 982
Other Taxes - Boat Taxes	\$ 20,000	\$ 25,553	\$ 5,553
Interest & Penalties on Delinquent Taxes	\$ 220,000	\$ 282,235	\$ 62,235
Excavation Tax (\$.02 cents per cu. Yd.)	\$ 6,007	\$ 6,007	\$ -
<b>Licenses, Permits &amp; Fees</b>			
Business Licenses & Permits	\$ 46,675	\$ 46,264	\$ (411)
Motor Vehicle Permit Fees	\$ 1,130,000	\$ 1,101,884	\$ (28,116)
Building Permits	\$ 10,000	\$ 20,586	\$ 10,586
Other Licenses, Permits & Fees	\$ 150,000	\$ 155,363	\$ 5,363
<b>From State</b>			
Shared Revenues			\$ -
Meals & Rooms Tax Distribution	\$ 326,824	\$ 326,824	\$ -
Highway Block Grant	\$ 166,121	\$ 165,686	\$ (435)
Water Pollution Grant	\$ 11,920	\$ 11,920	\$ -
Housing & Community Development (CDFA)	\$ 355,000	\$ 355,000	\$ -
State & Federal Forest Land Reimbursement	\$ 10	\$ 9	\$ (1)
Other (Including Railroad Tax, and Grant Inc.)	\$ 4,435	\$ 16,389	\$ 11,954
<b>Charges for Services</b>			
Income from Departments	\$ 128,000	\$ 148,820	\$ 20,820
Other Charges	\$ 64,800	\$ 45,617	\$ (19,183)
<b>Miscellaneous Revenues</b>			
Sale of Municipal Property	\$ 5,500	\$ 5,208	\$ (292)
Interest on Investments	\$ 1,075	\$ 1,160	\$ 85
Other (Dividends/Reimbursements)	\$ -	\$ -	\$ -
<b>Interfund Operating Transfers In</b>			
From Special Revenue Funds	\$ 271,945	\$ 271,945	\$ -
From Enterprise Funds			
Sewer - (offset)	\$ 516,588	\$ 516,588	\$ -
Water - (offset)	\$ 314,857	\$ 314,857	\$ -
From Trust and Fiduciary Funds	\$ 16,923	\$ 16,923	
From Capital Reserve Funds			\$ -
<b>Other Financing Sources</b>			
Proc. From Longterm Bonds & Notes	\$ -	\$ -	\$ -
Amounts Voted from F/B (Surplus)	\$ 30,000	\$ 30,000	\$ -
Fund Balance ("Surplus") to reduce taxes	\$ 425,000	\$ 425,000	\$ -
<b>Total Estimated Revenue &amp; Credits</b>	<b>\$ 4,241,927</b>	<b>\$ 4,311,067</b>	<b>\$ 69,140</b>



TOWN TREASURER'S REPORT

01/01/13 through 12/31/13

	Balance 01/01/13	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/13
<b>GENERAL FUND</b>				
Northway - Cking & P/R (Sweep)	\$ 4,650,240.83	\$ 21,985,315.06	\$ 22,530,631.86	\$ 4,104,924.03
Northway - Parks & Rec. Revolving	\$ 11,076.01	\$ 29,770.17	\$ 32,024.83	\$ 8,821.35
<b>PD DRUG FORFEITURE FUND</b>				
Northway	\$ 17,259.64	\$ -	\$ -	\$ 17,259.64
<b>AMBULANCE FUND</b>				
Northway	\$ 449,465.69	\$ 194,658.50	\$ 273,567.27	\$ 370,556.92
<b>CONSERVATION COMM</b>				
Northway	\$ 105,934.67	\$ 3,122.45	\$ -	\$ 109,057.12
<b>SEWER DEPARTMENT</b>				
Northway	\$ 232,220.21	\$ 1,300,041.07	\$ 1,165,602.31	\$ 366,658.97
Northway - Investments	\$ 176,238.58	\$ 876.47	\$ -	\$ 177,115.05
Escrow Account	\$ 49,854.08	\$ 39,088.12	\$ 58,997.13	\$ 29,945.07
<b>WATER DEPARTMENT</b>				
Northway	\$ 146,297.94	\$ 418,165.69	\$ 326,891.71	\$ 237,571.92
<b>ESCROW ACCOUNTS</b>				
Northway	\$ 201,154.15	\$ 9,450.18	\$ 1,000.00	\$ 209,604.33
<b>HERITAGE FUND</b>				
Northway	\$ 28,251.60	\$ 6,028.68	\$ 1,000.00	\$ 33,280.28
<b>TOTALS</b>	\$ 6,067,993.40	\$ 23,986,516.39	\$ 24,389,715.11	\$ 5,664,794.68

Respectfully Submitted

*Nikki J. Wheeler*

Nikki J. Wheeler  
Treasurer





# TRUSTEE OF THE TRUST FUNDS

REPORT OF THE TRUSTEE OF TRUST FUNDS OF THE TOWN OF BELMONT ON DECEMBER 31, 2013

FUND NAME	PRINCIPAL				INCOME				Total Value of Funds	Total Market Value				
	Beginning Balance	Additions	Expenses	Balance End Year	Balance Beginning Year	Income During Year	Receipts During Year	Expended During Year			Expenses During Year	Balance End Year		
<b>COMMON FUNDS</b>														
COMMON FUND #1	\$ 324,943.79		\$ (1,829.00)	\$ 4,103.80	\$ 327,218.60	\$ 56,135.54	\$ 14,145.41	\$ (919.04)	\$ (1,472.64)	\$ 67,889.26	\$ 395,107.86	\$ 518,332.45		
COMMON FUND #2	\$ 63,324.09		\$ (358.74)	\$ 804.92	\$ 64,180.27	\$ 17,324.46	\$ 2,774.46	\$ (180.26)	\$ (454.48)	\$ 19,464.18	\$ 83,644.45	\$ 109,731.13		
COMMON FUND #3	\$ 631,324.30		\$ (3,553.52)	\$ 7,973.17	\$ 635,743.95	\$ 69,399.24	\$ 2,472.72	\$ (20,085.57)	\$ (1,820.60)	\$ 74,975.79	\$ 710,719.74	\$ 932,376.04		
COMMON FUND #4	\$ 9,171.57		\$ (51.62)	\$ 115.83	\$ 9,235.77	\$ 2,241.64	\$ 399.26	\$ (25.94)	\$ (58.81)	\$ 2,556.15	\$ 11,791.92	\$ 15,469.54		
COMMON FUND #5	\$ 59,708.55		\$ (336.08)	\$ 754.08	\$ 60,126.54	\$ 36,891.84	\$ 2,599.22	\$ (967.81)	\$ (38,523.26)	\$ 98,649.80	\$ 129,416.29			
<b>Total Common Funds</b>	\$ 1,088,882.30	\$ -	\$ (6,128.96)	\$ 13,751.79	\$ 1,096,935.13	\$ 181,992.72	\$ 47,401.06	\$ (21,210.81)	\$ (4,774.34)	\$ 205,408.64	\$ 1,299,913.77	\$ 1,705,325.44		
<b>OTHER FUNDS</b>														
Duffy Trust (Various)	\$ 315,532.75		\$ (1,776.03)	\$ 3,984.95	\$ 317,741.66	\$ 162,758.30	\$ 13,735.73	\$ (4,269.75)	\$ (172,224.28)	\$ 4,390.96	\$ 489,965.94	\$ 642,774.47		
Sarah Lamprey Fund	\$ 12,783.31		\$ (71.95)	\$ 161.44	\$ 12,872.80	\$ 3,937.78	\$ 556.48	\$ (103.30)	\$ (4,390.96)	\$ 4,390.96	\$ 17,263.76	\$ 22,647.91		
Jamestown Cem. (Bank Stock)	\$ 6,162.14		\$ (34.68)	\$ 77.82	\$ 6,205.28	\$ 4,186.02	\$ 288.25	\$ (109.81)	\$ (4,344.45)	\$ 4,344.45	\$ 10,549.73	\$ 13,839.93		
Jamestown Cemetery	\$ 2,024.63	\$ 600.00	\$ (11.40)	\$ 25.57	\$ 2,638.80	\$ 284.89	\$ 88.14	\$ (7.47)	\$ (365.56)	\$ 365.56	\$ 3,004.36	\$ 3,941.34		
B.H.S. Graduation Funds	\$ 15,437.36		\$ (86.89)	\$ 194.96	\$ 15,545.43	\$ 1,900.07	\$ 672.02	\$ (294.52)	\$ (49.85)	\$ 2,227.72	\$ 17,773.15	\$ 23,316.17		
BHS Award Funds	\$ 47,719.84	\$ 3,555.00	\$ (268.60)	\$ 602.67	\$ 51,608.91	\$ 855.60	\$ 2,077.33	\$ (600.00)	\$ (22.45)	\$ 2,310.49	\$ 53,919.40	\$ 70,735.56		
Hutchins Scholarship Fund	\$ 265,622.61	\$ 4,155.00	\$ (1,495.10)	\$ 3,354.62	\$ 267,482.12	\$ 20,455.45	\$ 11,563.04	\$ (12,000.00)	\$ (536.62)	\$ 19,481.87	\$ 286,963.99	\$ 376,461.13		
<b>Total Other Funds</b>	\$ 1,754,164.93	\$ 4,155.00	\$ (9,873.62)	\$ 22,153.83	\$ 1,770,600.14	\$ 376,370.82	\$ 76,362.05	\$ (34,105.33)	\$ (9,873.59)	\$ 408,753.95	\$ 2,179,354.10	\$ 2,859,041.96		
<b>Total Trust Funds</b>														
<b>NHPDP CAPITAL RESERVE PROGRAMS</b>														
0006 Shaker Regional Maintenance	\$ 111,601.71	\$ 50,000.00	\$ (65,900.00)	\$ 95,701.71	\$ 95,701.71	\$ 31.36	\$ 31.36	\$ -	\$ -	\$ 31.36	\$ 95,733.07	\$ 95,733.07		
0021 Belmont Highway	\$ 49,427.73	\$ 7,300.00	\$ -	\$ 56,727.73	\$ 56,727.73	\$ 17.32	\$ 17.32	\$ -	\$ -	\$ 17.32	\$ 56,745.05	\$ 56,745.05		
0022 PD Police Vehicle	\$ 303,457.32	\$ 20,000.00	\$ -	\$ 323,457.32	\$ 323,457.32	\$ 113.91	\$ 113.91	\$ -	\$ -	\$ 113.91	\$ 323,571.23	\$ 323,571.23		
0005 Cemetery Maintenance	\$ 15,447.78	\$ -	\$ (6,350.00)	\$ 9,097.78	\$ 9,097.78	\$ 5.08	\$ 5.08	\$ -	\$ -	\$ 5.08	\$ 9,102.86	\$ 9,102.86		
0026 Town Drainage Projects	\$ 87,424.63	\$ 45,000.00	\$ -	\$ 132,424.63	\$ 132,424.63	\$ 37.84	\$ 37.84	\$ -	\$ -	\$ 37.84	\$ 132,462.47	\$ 132,462.47		
0027 SRSD Special Ed Fund	\$ 209,358.30	\$ -	\$ -	\$ 209,358.30	\$ 209,358.30	\$ 73.82	\$ 73.82	\$ -	\$ -	\$ 73.82	\$ 209,432.12	\$ 209,432.12		
0028 Bridge Maintenance & Repair	\$ 47,325.49	\$ -	\$ (16,309.50)	\$ 31,015.99	\$ 31,015.99	\$ 16.14	\$ 16.14	\$ -	\$ -	\$ 16.14	\$ 31,032.13	\$ 31,032.13		
0030 Sidewalks	\$ 195.43	\$ -	\$ (195.43)	\$ -	\$ -	\$ 1.03	\$ 1.03	\$ -	\$ -	\$ 1.03	\$ 3.583.20	\$ 3,583.20		
0024 Homeland Defense	\$ 3,817.17	\$ -	\$ (235.00)	\$ 3,582.17	\$ 3,582.17	\$ 20.45	\$ 20.45	\$ -	\$ -	\$ 20.45	\$ 57,651.15	\$ 57,651.15		
0025 Information Technology	\$ 57,630.70	\$ -	\$ (2.62)	\$ 57,628.08	\$ 57,628.08	\$ 3.32	\$ 3.32	\$ -	\$ -	\$ 3.32	\$ (0.00)	\$ (0.00)		
0011 Economic Development	\$ 2.62	\$ -	\$ (16,929.58)	\$ (16,926.96)	\$ (16,926.96)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
0031 Lamprey Cemetery	\$ 16,926.26	\$ -	\$ (7.68)	\$ 16,918.58	\$ 16,918.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
0032 Province Rd Meeting House	\$ 7.68	\$ -	\$ -	\$ 7.68	\$ 7.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
0033 Emergency Power	\$ 54,560.20	\$ -	\$ (3,135.00)	\$ 51,425.20	\$ 51,425.20	\$ 19.19	\$ 19.19	\$ -	\$ -	\$ 19.19	\$ 54,579.39	\$ 54,579.39		
0034 Road Inventory	\$ 75,092.01	\$ 50,000.00	\$ -	\$ 125,092.01	\$ 125,092.01	\$ 43.55	\$ 43.55	\$ -	\$ -	\$ 43.55	\$ 122,000.56	\$ 122,000.56		
0035 Property Revaluation	\$ 1,939.98	\$ -	\$ -	\$ 1,939.98	\$ 1,939.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,939.98	\$ 1,939.98		
0036 Digital Radio Equipment	\$ 17,805.79	\$ 54,955.05	\$ -	\$ 72,760.84	\$ 72,760.84	\$ 11.39	\$ 11.39	\$ -	\$ -	\$ 11.39	\$ 72,772.23	\$ 72,772.23		
0037 Water System Repair	\$ 455,131.59	\$ 151,367.79	\$ (228,382.54)	\$ 378,116.84	\$ 378,116.84	\$ 184.50	\$ 184.50	\$ -	\$ -	\$ 184.50	\$ 378,301.34	\$ 378,301.34		
0038 Highway Reconstruction	\$ 63,552.35	\$ -	\$ -	\$ 63,552.35	\$ 63,552.35	\$ 21.97	\$ 21.97	\$ -	\$ -	\$ 21.97	\$ 62,574.32	\$ 62,574.32		
BRATT Phase II	\$ 139,577.09	\$ 75,000.00	\$ -	\$ 214,577.09	\$ 214,577.09	\$ 49.27	\$ 49.27	\$ -	\$ -	\$ 49.27	\$ 214,626.36	\$ 214,626.36		
0040 Municipal Facility	\$ 85,243.82	\$ 30,000.00	\$ (22,572.89)	\$ 92,669.93	\$ 92,669.93	\$ 32.62	\$ 32.62	\$ -	\$ -	\$ 32.62	\$ 92,693.55	\$ 92,693.55		
0041 ETF Accrd Bene Lia	\$ 5,026.20	\$ -	\$ -	\$ 5,026.20	\$ 5,026.20	\$ 1.46	\$ 1.46	\$ -	\$ -	\$ 1.46	\$ 5,027.66	\$ 5,027.66		
0042 Gale School Restoration	\$ 100,327.93	\$ -	\$ -	\$ 100,327.93	\$ 100,327.93	\$ 35.40	\$ 35.40	\$ -	\$ -	\$ 35.40	\$ 100,363.33	\$ 100,363.33		
SRSD Energy Fund EFT	\$ 93,559.36	\$ -	\$ (31,847.79)	\$ 61,711.57	\$ 61,711.57	\$ 32.23	\$ 32.23	\$ -	\$ -	\$ 32.23	\$ 61,743.80	\$ 61,743.80		
0044 Sewer System Rep & Maintenance	\$ 82,477.74	\$ -	\$ -	\$ 82,477.74	\$ 82,477.74	\$ 29.06	\$ 29.06	\$ -	\$ -	\$ 29.06	\$ 82,506.80	\$ 82,506.80		
0045 SRSD School Technology	\$ 50,968.51	\$ 2,614.12	\$ (4,200.00)	\$ 45,888.51	\$ 45,888.51	\$ 17.14	\$ 17.14	\$ -	\$ -	\$ 17.14	\$ 45,885.65	\$ 45,885.65		
0046 SRSD Energy Conservation Updates	\$ 1,990.95	\$ -	\$ -	\$ 1,990.95	\$ 1,990.95	\$ 0.41	\$ 0.41	\$ -	\$ -	\$ 0.41	\$ 4,205.48	\$ 4,205.48		
0047 Dry Hydrant & Cistern	\$ 80,184.65	\$ 50,000.00	\$ (3,000.00)	\$ 127,184.65	\$ 127,184.65	\$ 36.71	\$ 36.71	\$ -	\$ -	\$ 36.71	\$ 127,221.36	\$ 127,221.36		
0048 Sewer Pump Station Upgrades	\$ 25,027.06	\$ -	\$ -	\$ 25,027.06	\$ 25,027.06	\$ 8.77	\$ 8.77	\$ -	\$ -	\$ 8.77	\$ 25,035.83	\$ 25,035.83		
0049 SRSD Land Purchase	\$ 2,277,468.25	\$ 536,236.96	\$ (399,068.03)	\$ 2,414,637.18	\$ 2,414,637.18	\$ 859.47	\$ 859.47	\$ -	\$ -	\$ 859.47	\$ 2,415,496.65	\$ 2,415,496.65		
<b>TOTAL RESERVE PROGRAMS</b>	\$ 4,031,633.18	\$ 540,391.96	\$ (408,941.65)	\$ 4,183,237.32	\$ 4,183,237.32	\$ 376,370.82	\$ 77,221.52	\$ (34,105.33)	\$ (9,873.59)	\$ 409,613.42	\$ 4,594,850.75	\$ 5,274,538.61		



## EMPLOYEE WAGES

Shana R. Agan	1,750.00	Steven M. Drouin	34,951.93
Albert J. Akerstrom, III	4,689.13	J'Lillian A. Duclos	3,859.25
Robert S. Akerstrom	1,124.04	Christopher J. Duggan	665.00
Stephen M. Akerstrom	54,414.61	Brenda J. Eckardt	160.00
Rebecca J. Albert	7,692.30	Michael D. Elkin	55,662.04
Vincent Baiocchetti III	21,738.61	David L. Estes	53,602.17
Richard G. Ball	59,164.80	Tina M. Fleming	1,250.00
Felix J. Barlik	1,200.00	Aaron P. Fleury	43,846.25
Ossian B. Batchelder	806.51	James A. Fortin	77,783.93
Gregory L. Bavis	60,634.31	Robert E. Frame	4,682.27
K. Jeanne Beaudin	87,605.82	Leslie M. Frank	29,381.99
Jeffrey O. Benner	1,397.86	Andrew G. Frechette	1,000.83
Ellen V. Bernard	10,516.86	Rachel E. Garen	1,948.00
AnnMarie Biello	466.24	Danielle L. Gilbert	38,247.05
Gary R. Boisvert	49,711.27	James M. Girard	3,019.71
Katherine A. Bollenbach	12,468.41	David P. Grant	705.28
Evan R. Boulanger	55,449.30	Derek P. Gray	48,553.32
Christopher W. Brace	2,298.65	Frederic J. Greene	71,480.84
Ryan L. Brady	2,667.56	Eliza M. Gustafson	47,855.43
Casey B Brennan	1,242.00	David J. Hall	2,537.36
Janet A. Breton	32,067.60	Gina E. Harris	56,333.00
Ryan M. Brown	36,094.74	Susan T. Harris	55.00
Elizabeth H Brulotte	4,095.71	Adam C. Hawkins	54,152.42
Richard A. Bryant	3,255.00	Jacqueline F. Heath	27,958.37
Betty J. Butler	125.00	Nancy J. Hicks	6,372.00
Jane P. Carbone	996.46	Jeffrey N. Huckins Sr.	1,548.03
David R. Caron	333.34	Donald E. Hurd	39,856.66
Victoria Carroll-Parkhill	400.00	Joshua J. Hurst	1,372.98
Jennifer A. Cashman	17,210.06	Susan R. Jesseman	39,562.60
Paul A. Charnley	3,229.99	Walter C. Joslyn	39,478.91
Donna J. Cilley	51,979.48	Julia K. Kaufman	1,532.13
Jon P. Cilley	2,228.04	Lori B. Kjellander	2,893.23
Christopher M. Clairmont	36,496.60	Kristopher J. Kloetz	23,739.60
Craig A. Clairmont	63,274.61	Courtney E. Knowles	2,094.53
Alexander S. Conway	2,217.68	Leroy J. Laflamme	1,292.12
Shawn J Coope	32,325.00	Cary E. Lagace	46,692.82
Ronald J. Cormier	4,500.00	Robert F. Laraway	67,036.16
Bradley K. Cyr	1,417.07	Michael E. Lavoie	800.28
Candace L. Daigle	74,018.41	Courtney V. Leach	3,057.95
Allen L. Daisey	38,121.44	Mark B. Lewandoski	89,666.42
Randy R. Danforth	11,266.44	Joseph R. Link	18,090.01
Kathleen A. Davis	110.00	Gregg L. MacPherson	333.33
Stephanie L. Derosier	447.00	Laurel A. PacPherson	2,990.21
Cynthia M. DeRoy	54,656.64	Donald T. Maffee	280.00



## EMPLOYEE WAGES

Richard W. Mann	73,975.59	Jennifer L. Stevens	3,074.70
Joseph L. Marcello	47,229.58	Jordan T. Stopyra	2,958.96
Diane Marden	125.00	Nicole H. Sturgeon	977.50
Kelly E. Marsh	57,820.14	Lindsay M. Tebbetts	2,239.68
Jason D. McCarthy	857.78	Hannah E. Vachon	2,798.26
Sean M. McCarty	60,258.32	Lori A. Walker	42,049.61
Zachary P. Mellett	1,705.37	Travis R. Wardwell	10,188.20
Steven A. Meserve	3,402.50	Jacob R. Watson	181.83
Geraldine S. Mitchell	17,952.67	Padraic D. Weller	154.28
Mooney, Ruth P.	4,500.00	Nikki J. Wheeler	50,327.42
Taylor P. Morrill	5,031.00	Peter M. Zela	1,117.50
Raechel E. Moulton	52,404.54		
Thomas A. Munsey	53,997.98	<b>TOTAL WAGES PAID</b>	<b>\$ 3,083,315.76</b>
Elaine M. Murphy	40,489.93		
Thomas M. Murphy	57,225.49		
Loraine A. Murray	5,664.84		
Lindsey F. Nelson	1,947.84		
Michael A. Newhall	80,962.69		
Alvin E. Nix, Jr.	194.44		
Ryan P. Nolan	47,134.15		
Paige H. Norkiewicz	1,666.00		
Kevin M. Nugent, Jr.	1,223.04		
Molly M. O'Brien	987.25		
Brenda J. Paquette	17,312.22		
Steven J. Paquin	53,180.48		
David L. Parenti	85,097.33		
Claude B. Patten III	44,951.70		
Norma L. Patten	125.00		
Joel C. Pickowicz	48,792.45		
Jonathan W. Pike	4,500.00		
Jacob Raney	160.00		
Patrick I. Riley	45,136.29		
William L. Robarge	93.67		
Timothy W. Robbins	345.06		
Annie M. Roberts	2,315.53		
Roy T. Roberts	50.00		
Suzanne S. Roberts	138.89		
Denise M. Rollins	39,483.64		
Connor M. Sanborn	1,002.50		
Donna E. Shepherd	429.00		
Richard K. Siegel	9,696.12		
Kari L. Smith	40,448.30		
Matt R. Smith	495.00		
Bret M. Spaulding	452.50		



## TRUSTEES OF CEMETERY

In the beginning of the year we accepted bids for our landscaping and general maintenance contract and awarded that contract to Abacromby's Landscaping. They did a great job this year.

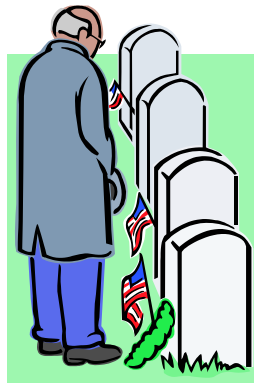
We toured several of the cemeteries in town starting with the most visible and the most visited, we strive to make them beautiful, accessible and safe for all visitors. With that in mind we did some major work at two of our cemeteries; Adams Cemetery on Jamestown Road, and Wolcott Cemetery on Hoadley Road Extension. Both locations had several trees removed. Adams cemetery got a new fence while Wolcott received new granite steps with railings to be installed this year. We will continue to make safety repairs throughout this coming year as well.

We have gotten several phone calls from people requesting help for family tree research. We love to help people with requests like these if we have the time, and this past summer we had a visit from a gentleman from Sweden.

We would like to thank our Selectmen, members of the Budget Committee, and Public Works Department as well as Abacromby's landscaping for making it possible for us to meet these goals.

Respectfully submitted,

Sharon Ciampi, Chairman  
Diane Marden  
Norma Patten







**BELMONT PLANNING BOARD  
ANNUAL REPORT – 2013**

[www.belmontnh.org](http://www.belmontnh.org)



On March 11, 2014, the following Ordinance and Code amendments will appear on this year's Ballot:

**The first amendment is a petition amendment and is not supported by the Planning Board:**

- *Adopt a Historic Demolition Review Ordinance, including all buildings fifty (50) years or older, before granting application or permit to demolish. Three members of the Heritage Commission will comprise the Historic Demolition Review Committee, and nothing in this article will prevent immediate demolition where the public safety is at stake.*

**The remaining two amendments are recommended by the Planning Board:**

- *Amend the Purposes section of the Open Space Development Ordinance to include reducing impacts and strains on public and emergency services. This does not change the requirements for open space subdivision. It does explain that open space subdivisions traditionally result in fewer impacts to community services. This amendment was a recommendation of the recently completed Belmont Hazard Mitigation Plan.*
- *Rezone three lots located on Corriveau Way (formerly Fred Friend Road) from Commercial to Rural. This amendment is a request of the lot owners. Due to the frontage and environmental constraints of the lots, the Board agreed it was a reasonable request.*

The Board also appreciates the support of voters at the last (2013) Town Meeting to adopt an amendment to allow Municipal Solid Waste Transfer Stations, found to be in compliance with all applicable State and Local Regulations, to be located only within the Industrial Zone.

During 2013 the Board established an Application Review Committee (review committee) to assist applicants for Subdivisions, Site Plans and Earth Excavation Approvals to produce a technically complete application which conforms to the applicable Ordinances, Codes and Regulations. The review process is intended to result in an efficient and effective review of the application by the Planning Board and reduce unnecessary costs and delays for the applicant in the application process. The applicant for such Approvals meets with the review committee prior to formal application submission. Applicants are also encouraged to meet with the land use staff and the review committee as often as they like throughout the formulation of their proposal. Recognizing early in the design process what codes and regulations apply and what options are available to reduce cost and improve the overall project is instrumental to the applicant in designing the proposal. Feedback from applicants regarding this process has been very positive.

The Board continued to work with NH DOT and Lakes Region Planning Commission on proposed area road improvements including Jamestown/South Rd/Rte 140 (scheduled for 2015 construction), Brown Hill/Rte 106 (under consideration) and Seavey Rd/Rte 106 (under design). They participated with representatives of Alton, Gilmanton, Northfield and Tilton in a Local Advisory Group to prepare a



## PLANNING BOARD

Rte 140 Corridor Study. The purpose was to gain an understanding of development impacts, safety needs, and capacity preservation needs. An existing conditions inventory including volume and turning movement traffic counts, accident data, existing land use, zoning, etc. was completed and evaluated. As a result of the study, the three top intersections recommended for improvements (*with funding source*) in the multi-community corridor were in Belmont:

	Intersections	Short-term Improvements	Mid/Long-term Improvements
#1	140@Main St (by Belmont Hardware)	All-way stop signs/painted stop bars (Municipal Budget)	Automated Traffic Signal (NH DOT/Municipal cost share)
#2	140@Church St (by St. Joseph's)	Close North Main to all north-bound thru traffic (signage) (Municipal Budget)	All-way stop signs/painted stop bars (Municipal Budget)
		Extend Church St sidewalk to intersection and add crosswalk (Municipal & NH DOT Trans Alt Program Funds)	Automated Traffic Signal (NH DOT/ Municipal cost share)
#3	140@Best St (Belmont Elementary)	Advance warning signs (NH DOT betterment funds)	
		Small sidewalk section along on Pleasant Valley Drive from mailboxes to crosswalk (Municipal Budget)	

Additional 2013 projects included:

- Annual Capital Improvements Program update provided to Selectmen and Budget Committee for use during 2014 budget development
- Follow-up on 44 open development projects with escrow to secure the required improvements currently being held in the amount of \$975,000
- Continued updates of the informational newsletter, *Timely Reminders*

**Budget accountability:** During 2013, administrative and finance staff hours were reallocated within town hall including those of our part-time Land Use Clerk, Denise Rollins. As a result, her Land Use duties were absorbed by other Land Use staff and during the preparation of the 2014 Budget, Land Use Administrative staff hours were cut by 27%. A huge thank-you to Denise for her years of service to the combined Boards. For the budget years 2006-2012, an average of \$11,000 of unexpended Land Use funds have annually been returned at year-end. Additionally, since 2009, total Land Use operating costs have been reduced by 28%.

**Website Enhancements:** Some of the additional features added to the website included Driving Directions to Town Facilities, a History/Heritage/Genealogy page, slideshows of Bandstand, Old Home Day and Trail Bridge moving activities. Be sure to visit the Latest News Town Meeting section to learn more about the annual town meeting and voting process.

The Board saw an increase in the total number of applications in 2013 including increases in both Commercial and Change of Commercial Tenant applications. Winnisquam Storage has begun construction of 20,000sf of additional self-storage and AE Mitchell has commenced the redevelopment of a vacant lot in preparation for future development. Additional commercial projects approved this year included construction and conversion approvals for 6,000sf of retail space; 6,000sf of medical office space; 5,800sf of boat and boat-related storage; 2,200sf of office and vehicle storage space; 4,700sf of auto sales & service; 8,000sf of self-storage; and redevelopment of a



## PLANNING BOARD

33-unit manufactured housing park/campground/commercial site.

<b>2013 Annual Planning Board Activity</b>										
	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>
Subdivisions	5	2	0	4	3	9	5	15	16	0
Net # of New Lots/Sites Created	6	-21	0	33	3	37	4	79	137	0
Net # of New Multi-Family Units	0	0	0	0	2	0	0	0	37	0
Net # of In-Law Apartments									2	2
New # of Accessory Apartments	2	0	1	0	3	1	6	0	0	0
Site Plans	7	3	7	8	8	11	12	12	9	13
Boundary Line Adjustments	2	1	2	5	0	2	5	11	4	5
Lot Mergers	1	4	0	1	0	0	0	2	1	1
Approval Extensions	6	4	2	8	4	2	7	2	4	6
Earth Excavation	1	0	4	2	1	1	2	0	0	0
Earth Excavation Extensions	3	1	0	0	0	0	0	0	0	0
Conditional Use Permit	0	1								
Scenic Road Approvals	0	0	0	3						
Revocations	0	3	0	1						
<b>TOTAL APPLICATIONS</b>	<b>22</b>	<b>16</b>	<b>16</b>	<b>32</b>	<b>18</b>	<b>25</b>	<b>32</b>	<b>42</b>	<b>34</b>	<b>25</b>
Informal Discussions	1	1	1	3	0	0	1	1	1	2
Design Review	0	0	0	0	0	0	1	0	10	2
Conceptual	0	0	0	0	0	0	1	2	6	5
P B Abutters' & Public Hearings	29	17	28	33	32	32	50	54	60	38
P B Meetings & Work Sessions	14	13	13	14	20	24	25	23	31	25
New Dwelling Unit Building Permits	4	-2	5	5	12	42	21	36	23	46
Change of Commercial Tenant	14	12	19	7						
Other permits reviewed for Zoning	185	197	229	241	268	365	462	412	428	483

The Board encourages citizens to volunteer in their community and serve on a municipal board, elected or appointed. Alternate Members are needed and applications are available. During 2013, the Board thanked retiring member Bill Rollins for his years of service to the Board and welcomed new members Mike LeClair and Rick Segalini.

More information on Planning, minutes, meeting and fee schedules, Frequently Asked Questions, data files, Regulations and Ordinances, reports, application forms, Customer Satisfaction Survey, and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307(Fax), by e-mail to [landuse@belmontnh.org](mailto:landuse@belmontnh.org), and on the Town's website, [www.belmontnh.org](http://www.belmontnh.org). The Board appreciates receiving all comments and suggestions that are submitted.

Thank you for your continued support,

Peter Harris, Chair  
 Claude Patten  
 Michael LeClair  
 Jon Pike, Selectman Ex-Officio

Ward Peterson, Vice Chair  
 Douglas Sanborn  
 Ricardo Segalini, Jr.



# LAKES REGION PLANNING COMMISSION

## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
Tel (603) 279-8171  
Fax (603) 279-0200  
www.lakesrpc.org



### FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2012 – 2013 (FY13)

The Lakes Region Planning Commission (LRPC) is an organization enabled by state law and established by its local municipalities to provide communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to its members. As our economy and world change, so does the work we perform. The Commission offers direct and support services including, but not necessarily limited to, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Belmont and the region in the past fiscal year are noted below:

#### OUTREACH

- Compiled all necessary external data needed to complete the town's Hazard Mitigation Plan Update, which was prepared with guidance from town officials.
- Conducted turning movement counts at the intersection of Church and Main Streets in Belmont.
- Processed traffic counts for the town and conducted thorough quality checks of existing GPS data points collected in 2011 and existing count locations shapefile against the NHDOT traffic count location description.
- Coordinated with local officials regarding the town's participation in the NH Route 140 Corridor Study.
- Met with the NH Route 140 Local Advisory Work Group to review recommendations by the project's engineering consultant.
- Conducted in-field travel time delay data collection along US Route 3 and NH Route 11 between Franklin and Laconia.
- Met with the town Librarian to discuss the Lakes Region Plan and related outreach efforts.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

#### REGIONAL SERVICES

- Conducted an extensive public involvement effort to garner input for the Lakes Region Plan. Activities included attendance at business and community fairs and events, participation in a statistically valid telephone survey for the state and region, an Open House with multiple planning displays, press releases, web announcements and related activities which have reached a thousand or more people.
- Successfully received funding from the NH Department of Environmental Services for two innovative storm water management projects: the construction of a bio-retention garden and the Soak Up the Rain Waukewan project
- Continued work on the Center Harbor Bay subwatershed management plan, and repositioned the project to be completed by the end of 2014. The project will be added to the Winnepesaukee Gateway web site, which is

---

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY  
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH  
NEW HAMPTON • NORTHFIELD • OSSIPPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO





## LAKES REGION PLANNING COMMISSION

designed to be a source for all of the subwatershed management plans completed in the Winnepesaukee River Watershed.

- Applied for and successfully received two grants from NH Housing to assist targeted communities with workforce housing opportunities.
- Received funding and training from the NH Planners Association to assist communities interested in conducting health impact assessments as part of a community's review of proposed development.
- Assisted members of the Pemigewasset River Local Advisory Committee (PRLAC) with the completion of the Pemigewasset River Corridor Management plan, which will help guide planning decisions within the corridor in the future.
- Added a map atlas to [www.winnepesaukeegateway.org](http://www.winnepesaukeegateway.org).
- Completed a Source Water Protection Grant proposal and 319 project summary.

### HOUSEHOLD HAZARDOUS WASTE

- Continued the summer tradition of convening the annual Lakes Region Household Hazardous Waste Collections, which were conducted over two consecutive weekends at eight locations. Approximately 1,755 households from 24 Lakes Region communities removed about 19,000 gallons of hazardous products from their homes.
- Over the past two years, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed.
- Continue to participate as a resource to the Lakes Region Household Hazardous Product Facility board.

### EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Procedural Basics for Planning and Zoning Boards; 2) Religion and Land Use Controls: What Are the Legal Limits? and 3) Innovative Land Use Controls: Reexamining Your Zoning Ordinance.
- Convened six Commission meetings and facilitated discussion on: Shoreland Water Quality Protection Act at One Year: How is it Doing?; The Shoreland Water Quality Act: Are Changes Needed?; NH Department of Transportation Balanced Scoreboard and Audience Participation; Siting Energy Projects in New Hampshire; Milfoil Invasive Species Management Strategies: Challenges and Opportunities; Lakes Region Transportation Improvement Plan.
- Held the 45<sup>th</sup> LRPC Annual Meeting at Church Landing in Meredith on June 25 with over 150 people in attendance. The keynote speaker was NH Department of Environmental Services Commissioner Thomas Burack, who talked about the environment and energy. The B. Kimball Ayers Award for outstanding, voluntary contributions to environmental protection was presented to Christopher Conrod of Tamworth and Awards of Appreciation were presented to the founding members of the Lakes Region Clean Waters Association: Donald Foudriat, Peter Karagianis, Esther Peters, and James Walker.

### ECONOMIC DEVELOPMENT

- Awarded \$200,000 from the U.S. Environmental Protection Agency's (EPA) Brownfields Program to conduct additional hazardous material assessments in the region over the next two and a half years. This was the only EPA assessment grant received in NH in the past two years.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation,



## LAKES REGION PLANNING COMMISSION

Mount Washington Valley Economic Council, and the Wentworth Economic Development Council in pursuit of workforce development and growth opportunities for the region. Serve on the BEDC Board of Directors.

- Established a Broadband Stakeholders Group to contribute to the development of a regional Broadband Plan. Several meetings have been conducted around the region, as the plan is now in the plan development stages.
- Completed updates of broadband speeds available at key community institutions as part of an ongoing broadband mapping program.
- Convened several meetings of the Comprehensive Economic Development Strategy (CEDS) committee as part of a major update to the CEDS. The draft CEDS was released for public comment last June and approved by the LRPC in September 2013. It is awaiting approval from the U.S. Economic Development Administration.
- Completed the 2013 Development Trends Report, an annual survey of local development activity.

### TRANSPORTATION

- Successfully applied for and received \$400,000 to continue an extensive regional transportation planning program through June 2015.
- Completed more than 170 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Updated the TAC Member Guidebook.
- Completed the NH Route 140 Corridor Study, which included the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Assisted with a successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Participated in and supported several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Conducted preliminary research for the start of the Lakes Region Tour Scenic Byways Plan, which takes in portions of US Route 3, and NH Routes 11, 25, 28, 106 and 109.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Reviewed and evaluated Lakes Region bridge projects in the state Ten Year Plan in cooperation with District Engineers.
- Represent rural areas of the state as a member of the Safe Routes to School State Advisory Committee.



**Executive Council Annual Report  
District Two**

MEMORANDUM

TO: Residents of Belmont, NH

FROM: Executive Councilor Colin Van Ostern

---

The Executive Council of the State of New Hampshire has the authority and responsibility, together with the Governor, over the administration of the affairs of the State – including approval authority over most state contracts over \$10,000; most senior appointment in state government; all criminal pardons; and the state’s 10-year transportation plan.

I’ve been honored to serve the people of Belmont and 48 other towns across Central New Hampshire this past year. My primary goal for the year has been to focus on supporting economic growth and job creation and to make our state government more open and accessible to all citizens.

**MAKING OUR STATE GOVERNMENT MORE ACCESSIBLE TO EVERY CITIZEN**

To that end, I write and distribute an electronic report after every bimonthly Executive Council meeting (sign-up and view past reports at [www.nh.gov/council](http://www.nh.gov/council)). I also share every Council agenda on social media (facebook and twitter); I’ve worked with the Secretary of State to make the full documentation available on every Council agenda item online at least 72 hours before any vote for the first time ever; and I’m proud to be the first Councilor in state history to move to a paperless Council agenda (which typically ranges from 2,000 – 10,000 pages per meeting), accessing the same documentation as available to any citizen.

**STATEWIDE WORK**

In 2013, the Council voted on just over 2,300 contracts and approved nearly 300 state government appointments. I am always eager to enlist the aid of local citizens to take on leadership roles in our state; for a current listing of Boards & Commissions, please visit [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm). The Council also hosted 25 field hearings on our state 10-year transportation plan (including hearings in Franklin, Concord, and Loudon) and recommended a draft plan to Governor Hassan and the legislature (details: [www.nh.gov/dot](http://www.nh.gov/dot))

**IN & AROUND BELMONT**

In January of 2014 I was pleased to move the nomination of Belmont resident Carmen Lorentz as Director of the New Hampshire Division of Economic Development. Additional attention to the area in 2013 includes (from both state and federal funding sources):



**Executive Council Annual Report  
District Two**

- Plans to improve Rt 140 at the Intersection of South Rd & Jamestown Rd.
- Plans to improve Rt 106 at the Seavey Rd Intersection.
- Approval for a low-interest loan to Freudenberg-NOK in Northfield to support business growth.
- Replacement of waterlines in the Belmont village area.
- Multiple road projects statewide contracted to Pike Industries in Belmont, worth over \$42.2 MM, and to All States Asphalt worth \$1 MM and Delucca Fence Company worth just under \$1 MM.
- Creation of a regional food guide for Belmont via UNH.
- Conservation of the Twig Property project.
- Various social welfare programs via the Belknap-Merrimack Community Action Program. Including Senior Energy Assistance, Homeless assistance, Supplemental Nutrition Program, prenatal aid, Senior farmers market access, Fuel Assistance, Weatherization, and Women, Infants & Children support through.



**Congresswoman Carol Shea-Porter  
NH First District Annual Report - 2013**

Dear Friends,

It's an honor to serve the residents of New Hampshire's First District. Here are some highlights from my Congressional end of year report to constituents:

Both parties finally came together to pass a bipartisan budget for the first time in years. The compromise budget was crafted by Congressman Paul Ryan (R-WI) and Senator Patty Murray (D-WA). This bipartisan agreement will promote job growth, ease the sequester, and protect our economy from another government shutdown. And the compromise secures two years for Congress to govern, instead of lurching from crisis to crisis. Fortunately, no cuts to Social Security or Medicare are in the budget compromise.

Because of the new health care law, Medicare beneficiaries saved at the pharmacy and the doctor's office. According to the Centers for Medicare & Medicaid Services, New Hampshire seniors with Medicare prescription drug coverage saved over \$9.6 million, or an average of \$807 per beneficiary, during the first ten months of 2013. And essential preventive care visits didn't carry a copay.

The rollout of the Affordable Care Act has been unacceptable, and I spoke to President Obama directly about the problems we are experiencing in New Hampshire. Since it became law in 2010, the Affordable Care Act has addressed many problems, but now we need to improve on this achievement by fixing any problems with the law and its implementation.

Of course, the vast majority of New Hampshire consumers currently have employer-sponsored insurance, Medicare, Medicaid, or VA care, and they can go to the same doctors and hospitals next year, unless their employer's insurance company changes that, as they often have, but with the added benefits that come with the Affordable Care Act.

Going forward, I'll continue working to drive down deductibles and premiums and to increase competition so everyone in our state has access to affordable health insurance and the financial security that comes with good coverage.

Next year, the challenge facing Washington will be how to reclaim the American Dream: to build an economy where all can work, and where hard work merits fair pay. We must build on the recent budget compromise and address the priorities that Granite Staters want to focus on. It won't be easy, but it's not impossible.

Thanks for reading, and please feel free to reach out to my office at any time. If you would like to see my complete "year in review" newsletter please visit the following link [www.shea-porter.house.gov](http://www.shea-porter.house.gov).

Best Wishes, and Happy New Year!

Carol Shea-Porter  
Member of Congress





## SCHEDULE OF TOWN PROPERTY

<u>Location</u>	<u>Map &amp; Lot</u>	<u>Acreeage</u>	<u>Assessed Value</u>
Elaine Drive, Land	104-038-000-000	.28	8,500
Winnisquam Way, Land	104-021-001-000	.18	3,000
Sunset Drive, L&B	104-025-000-000	.33	649,100
Ladd Hill Road, Land	105-020-000-000	5.84	40,300
Down's Court	106-026-000-000	.31	49,300
Down's Court	106-027-000-000	1.13	67,300
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	113,800
Elaine Drive, Land	107-103-000-000	.08	3,100
Elaine Drive, Land	107-104-000-000	.17	4,100
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-001-000	.01	6,100
38 Gilman Shore Road, Building	111-072-001-001	.01	0
24 Chestnut Street, Building	114-009-000-001	.01	0
37 Bayview Drive, Building	115-006-000-001	.01	0
Jefferson Road, Land	116-007-000-000	1.60	43,100
Jefferson Road, Land	116-021-000-000	.39	46,900
Union Road, Land	116-023-000-000	.43	21,400
Union Road, Land	116-024-000-000	2.08	65,500
Union Road, Land	116-025-000-000	1.52	59,200
Woodland Drive, Land	116-026-000-000	1.39	65,600
Island on Silver Lake	118-006-001-000	.02	24,000
14 Coons Point Road, Building	119-072-000-001	.01	4,800
Holly Tree Circle, Land	121-009-000-000	.14	22,300
21 Sturtevant Drive, L&B	121-041-000-000	0.92	65,700
143 Main Street, Town Hall, L&B	122-001-000-000	.15	471,600
Mill Street, Land	122-006-000-000	.26	62,200
Mill Street, Bandstand, L&B	122-007-000-000	.20	61,900
Main Street, L&B	122-008-000-000	.71	274,200
Main Street, Library, L&B	122-009-000-000	.17	246,300
Main Street, L&B	122-010-000-000	.29	66,200
Church Street, Land	122-023-000-000	2.20	49,300
Main Street, Parking Lot, Land	122-044-000-000	1.20	97,700
14 Gilmanton Road, Fire Station, L&B	122-082-000-000	3.85	832,300
Fuller Street, Parking Lot, Land	122-134-000-000	.11	30,800
Fuller Street, Parking Lot, Land	122-136-000-000	.07	44,300
16 Sargent Street, Corner Meeting House, L&B	122-138-000-000	.26	243,600
Mill Street, Land	123-002-000-000	1.24	93,900
Mill Street, Land	123-003-000-000	5.92	68,600
14 Mill Street, Mill Building, L&B	123-004-000-000	1.03	1,039,900
Depot Street, Land	123-006-000-000	18.0	121,500
16 Fuller Street, Police Station, L&B	125-008-000-000	2.80	733,400
Concord Street, Land	125-037-000-000	.15	14,600
Concord Street, L&B	126-019-000-000	.60	72,600
Daniel Webster Highway, Town Beach, L&B	201-013-000-000	4.90	741,800
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	14,900



## SCHEDULE OF TOWN PROPERTY

<u>Location</u>	<u>Map &amp; Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
9 Cherry Street, Building	206-006-000-017	0	27,200
Stonington Drive, Land	211-091-031-000	1.43	0
Durrell Mountain Road, Land	214-009-000-000	168.02	107,479
Durrell Mountain Road, Land	214-014-001-000	46.08	86,100
Province Road, Land	215-003-000-000	19.73	157,500
Province Road, Land	215-003-001-000	7.88	43,600
Dutile Road, Land	217-037-000-000	14.79	82,600
Dutile Road, Land	217-038-000-000	57.20	134,600
Dutile Road, Land	217-045-000-000	.74	400
Dutile Road, Land	217-046-000-000	.71	400
Dutile Road, Land	217-049-000-000	3.88	11,600
314 Union Road, L&B	218-020-000-000	1.77	73,600
Dutile Road, Land	218-079-000-000	.30	200
Dutile Road, Land	218-082-000-000	.27	100
Dutile Road, Land	218-083-001-000	1.00	500
Dutile Road, Land	218-097-000-000	9.36	65,000
Dutile Road, Land	218-115-000-000	1.28	600
149 Hurricane Road, L&B	223-058-000-000	4.51	669,900
Hurricane Road, Closed Landfill, Land	223-059-000-000	114.00	340,800
Farrarville Road, Land	225-017-000-000	1.00	500
Bean Dam	225-018-000-000	61.00	1464
Off Province Road, Land	228-024-001-000	54.00	21,600
Province Road, Land	228-029-000-000	.91	53,500
Grimstone Drive, Land	229-024-000-000	34.46	94,900
Grimstone Drive, Land	229-034-000-000	8.65	96,200
Wildlife Boulevard, Town Forest, Land	230-005-000-000	65.00	148,600
Wildlife Boulevard, Land	230-028-000-000	2.10	3,800
Hurricane Road, Land	231-009-000-000	12.96	5,200
Depot Street, Land	234-004-000-000	188.00	21,318
South Road, Land	235-034-000-000	7.70	6,900
Depot Street, Land	235-036-000-000	18.00	1,112
Depot Street, Land	235-037-000-000	10.46	186,000
798 Laconia Road, Park & Ride, Land	237-020-000-000	1.50	120,300
Sargent Lake, Land	238-016-000-000	.04	27,400
Arnold Road, Land	239-043-000-000	.59	15,700
Arnold Road, Land	239-044-000-000	.62	32,100
Sargent Lake, Land	239-089-000-000	.07	9,600
Gilmanton Road, Water Tank	241-020-000-000	6.50	474,900
Shaker Road, L&B	242-031-000-000	37.00	263,200
South Road, Land	243-008-001-000	4.0	12,000
South Road, Land	243-024-000-000	1.30	30,000
South Road, Land	243-031-000-000	1.8	500
South Road, Land	247-005-000-000	.92	3,500
Off South Road, Land	247-009-000-000	5.70	32,700



## SELECTMEN'S CORNER

2013 was another busy year for the Town of Belmont Selectmen and staff; Phase I of the Village Revitalization project was completed and our new Village signs, sidewalks and landscaping were highlighted on Old Home Day. Phase II of the project went out to bid and once again the successful low bidder was Busby Construction. Work began on Phase II in the fall and will resume in the spring once the snow melts and the temperature moderates.

The engineering work to reconstruct Ladd Hill Road in phases was begun this past summer and we hope to put Phase I out to bid this spring. This project has been in the works for a long time with project estimates dating back to 2006. We are looking forward to the improvements to the road and drainage on this well traveled road.

In conjunction with the ongoing road projects, the Town will be undertaking with the approval of the voters at this year's Town Meeting, a town-wide water meter replacement project. The project will not only replace residential meters but commercial as well and will allow staff to read the meters remotely saving many staff hours. The Town will also be upgrading its billing software in conjunction with this project. The Water Department has also received a grant from the NH Department of Environmental Services which will allow us to put together an Asset Management Plan encompassing our entire distribution system.

For the past two years the Town has been a member of the Lakes Region Cable Television Consortium and the group has been working closely with Metrocast to develop a new Franchise Agreement. The Town's existing agreement expired December 31, 2013; we anticipate a template within the next month which will outline the new agreement. The Selectmen will then schedule one or more Public Hearings to take input on the new agreement. We look forward to finalizing this lengthy process.

The Board of Selectmen this fall entered into an agreement with Bonnette Page & Stone to conduct a space analysis of the Belmont Mill with an eye to the future. The Town's obligations under the existing Community Development Block Grant will expire in 5 years at which point depending upon the outcome of the BPS analysis, the Town will consider its options on the use of the Mill for future Town offices. The 4<sup>th</sup> floor of the Mill remains vacant at this time, and no work has begun to fix the floor. The 2<sup>nd</sup> floor office formerly used by the Lakes Region Community College as classroom space is being used by the Town's Park & Recreation Department.

Voter's at this year's Town Meeting will be asked to approve the sale of the former Winnisquam Fire Department; Winnisquam Marina has offered the Town \$240,000 for the building following the Town's issuance of an "Expression of Interest" notice which was advertised locally and sent to numerous realtors. Funds from the sale of the property are to be deposited into the Municipal Facilities Capital Reserve account to be used for future building needs both new and repairs.

Also slated to begin this spring is the long awaited Pavilion and Riverwalk; the Town through the efforts of volunteers and the Dover City Council, obtained a covered footbridge which we purchased for \$1 from the City. The bridge was taken apart and is currently sited at the Town's Highway Garage while engineering is conducted to determine how to best use the bridge in two sections. One will be placed behind the Mill across the Tioga and the other further down the rail bed. With the completion of the Pavilion and Riverwalk, we hope residents and visitors will visit our Village, attend open air markets, band concerts and other fun filled events.



## SELECTMEN'S CORNER

We would lastly like to thank all our employees for their hard work and dedication to the residents of Belmont.

Respectfully submitted,

Belmont Board of Selectmen

*Ronald Cormier*

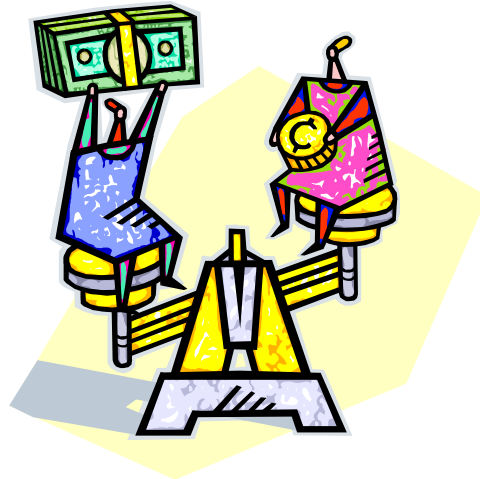
Ronald Cormier, Chairman

*Ruth P. Mooney*

Ruth P. Mooney, Vice Chairman

*Jon Pike*

Jon Pike, Selectman



## TOWN CLERK / TAX COLLECTOR

Belmont's population growth makes for a busy office as auto registrations, vital records, dog licenses, taxes and water/sewer services increase. As of January 02, 2014, the Town Clerk's office converted to a one check payment process for auto registrations, which helps the processing time and is helpful for the customer. Another wonderful tool that lends to our citizens' convenience is our town website, [www.belmontnh.org](http://www.belmontnh.org). The online payments have increased from 1065 to 1252. Residents can renew auto registrations, dog licenses, pay taxes and water/sewer bills from the comfort of their homes 24hours a day, 7days a week. Our office then processes the transactions the next business day.

The following is what we collected in 2013 for taxes, water and sewer fees:

Taxes Collected	\$17,176,443.91
Sewer Fees Collected	\$590,077.56
Water Fees Collected	\$314,888.14
<hr/>	
Total Remitted to Treasurer	\$18,081,409.61

This past year, our office was sad, but happy, for Ellen Bernard's retirement. It's wonderful for Ellen's warm winter enjoying the weather in Florida. With that, Jennifer Cashman became a Full Time Assistant Town Clerk/Tax Collector, alongside with Deputy Kari Smith and me, Town Clerk/ Tax Collector Cynthia DeRoy. We welcome you to the office Monday through Friday, 7:30AM to 4:00PM.

We look forward to a fantastic year in 2014, and look forward to meeting new residents in Belmont, as well as seeing all the familiar faces!

Respectfully Submitted,

*Cynthia M DeRoy*

*Kari L Smith*

*Jennifer A Cashman*





## DELIBERATIVE SESSION MINUTES 2013

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

### FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Peavey Road, Belmont, New Hampshire on the 2nd day of February 2013, being a Saturday at 10:00 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

The First (Deliberative) Session of the Annual Town Meeting held at the Belmont High School, Belmont, New Hampshire on the 2th day of February 2012, being Saturday was called to order at ten o'clock in the morning. Meeting attendees were asked to stand and participate in the Pledge of Allegiance. Moderator made mention to all attendees of all emergency exit signs.

Introduction of the officials at the head table was made by the Moderator as follows:

Ronald Mitchell, Budget Committee Chairman; Ronald Cormier, Vice-Chair of the Board of Selectmen; Jonathan Pike, Chairman of the Board of Selectmen; Ruth Mooney, Selectmen; Jeanne Beaudin, Town Administrator; Steven M. Whitley of Mitchell Municipal Group, P.A., Belmont's Legal Counsel; Cynthia M. DeRoy, Town Clerk – Tax Collector and Kari Smith, Deputy Tc-Tc today's Recording Secretary.

Moderator Garfield announced that the Town and School Meeting Rules would be used for the day's session. He asked attendees to keep today's meeting orderly, amicable and asked that there be no debates on the floor and that all questions or comments be directed to the Moderator.

Moderator declared that amendment requests must be submitted in writing. It must be legible, signed by resident making the amendment request and do so in positive manner. Speaking is limited to three (3) minutes with only one (1) amendment to be on the floor at once. You must come up to the microphone and announce your name, and spell if necessary.

During this meeting the Moderator may ask a non-resident to get up and speak to clarify warrant articles.

Moderator asked to please turn off all cell phones, pagers, beepers and electronic devices with the exception of law enforcement officials and emergency personnel.

Moderator noted that this is the fifth SB-2 Town meeting and there will be no voting done today on these articles. Moderator reminded all attendees that the polling place for ballots will be open on March 12th,, 2013 located at the Belmont High School Gymnasium from 7 AM – 7 PM. Moderator asked if anyone had any questions prior to beginning today's session?



**SECOND SESSION**

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 12th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

**Article #1.** To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Budget Committee one-year term (1), Supervisor of Checklist six-year term (1), Town Clerk/Tax Collector three-year term (1), Town Treasurer three-year term (1), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (1), and Zoning Board of Adjustment two-year term (1).

Article #1 was read by Moderator and cannot be amended. Residents signed up for these positions because they have interest in these committees and/or boards. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #2.** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as follows: adopt a definition of and regulations for Municipal Solid Waste Transfer Stations and allow Municipal Solid Waste Transfer Stations only in the Industrial Zone.

**YES**                       **NO**

Article #2 was read by Moderator and cannot be amended. Motion made to open article for discussion by Albert Akerstrom, seconded by Ken Knowlton. Moderator asked if anyone had questions on this article. Candace Daigle, Town Planner came up and spoke about this article. The benefits can certainly reduce the solid waste budget but still needs site plan approval and the community should have the opportunity to review the article. Susan Condodemetraky commented against this use in the aquifer zone and asked why this article is for one particular company. Candace Daigle noted that this use would still have to obtain all state and ground water approvals. Susan Condodemetraky asked if this was potentially harming the aquifer. Candace Daigle said yes if unregulated and any use can result in pollution. Candace Daigle advised it was this one company that brought this zoning issue to our attention and does not benefit this one company. Susan Condodemetraky asked if she could make an amendment to delete this article. Moderator asked Steven Whitley, Town Counsel and his reply was that no the article cannot be deleted. Steven Whitley advised all zoning amendments need to go before a Planning Board meeting to be amended before it gets to the deliberation session. Ken Knowlton commented and advised he also has concerns with this but trusts that the Conservation Commission will study this and is their job to look into this and determine what is allowed and what isn't. George Condodemetraky commented he was totally against this article. Linda Frawley commented about past opportunities of having a hazardous site in town and was voted down by residents and noted that the master plan is done every ten years and would hope that something this major would be included in this consideration. Moderator asked if anyone had any further questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.



## DELIBERATIVE SESSION MINUTES 2013

**Article #3.** Shall the Town vote to expand the Board of Library Trustees from 3 to 5 members beginning in 2014? If approved, the 2014 Annual Town Meeting shall provide for the election of 2 additional Library Trustees, one of whom shall hold office for a 2 year term and one of whom shall hold office for a 1 year term, and thereafter, at every annual meeting, the Library Trustees shall be chosen to hold office for 3 year terms.

Article #3 was read by the Moderator. Motion made to open article for discussion by Ken Knowlton, Seconded by Albert Akerstrom. Moderator asked if anyone had questions on this article. Mary Charnley came up and commended in support of this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #4.** Shall the Town vote to raise and appropriate the sum of Three Hundred and Fifty Five Thousand Dollars (\$355,000) for the purpose of replacing 3,750 feet of water lines within Belmont Village (Phase II) including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. The intention is that all of this appropriation will be funded by the Community Development Block Grant Program, or from similar grants; however, should the appropriation not be funded in its entirety, to authorize the issuance of bonds or notes in the amount of up to Two Hundred Forty Two Thousand Dollars (\$242,000) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon, with the balance to be funded by the Community Development Block Grant Program, or from similar grants. Future bond payments are anticipated to be funded from Water User Fees. **(3/5 Ballot Vote Required) (The Budget Committee recommends \$355,000 and the Board of Selectmen support this recommendation.)**

Article #4 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by Ken Knowlton. Moderator asked if anyone had questions on this article. Ron Cormier explained this article is for the continuation of Lawrence Court, Nelson Court, Fuller and Spring Streets. Susan Condodemetraky asked for a break down on what phase 1 cost. Jeanne Beaudin clarified the costs of this project was from grants and the remainder from loans. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #5.** Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$91,945 of revenues from ambulance billings (Comstar) received during the 2013 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$91,945 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the Fire/Ambulance cost items identified below. This restriction shall only be effective for the 2013 budgetary year (Majority Ballot Vote).

Overtime Coverage	\$40,000
Telephone Expense	\$ 1,000
Conferences & Dues (EMS related)	\$ 500
Training Expenses	\$ 1,200



## DELIBERATIVE SESSION MINUTES 2013

Medical & Supply Expenses	\$24,745
Comstar Billing Fees	\$12,500
Office Supplies	\$ 1,000
Vehicle Repair & Parts	\$ 5,000
Fuel	\$ 6,000

Article #5 was read by the Moderator. Motion made to open article for discussion by Ken Knowlton, Seconded by Albert Akerstrom. Moderator asked if anyone had questions on this article. Selectmen Pike clarified this article and noted that we can use this money to defray costs of operations and be used for restocking and not have to raise taxes. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #6.** Shall the Town vote to raise and appropriate the sum of One Hundred and Eighty Thousand Dollars (\$180,000) for the purpose of purchasing a new Fire Department Ambulance and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). This ambulance will replace two ambulances (1998, 2002) which will be used as a trade-in or sold outright against the purchase of the new ambulance. **(The Budget Committee recommends \$180,000 and the Board of Selectmen support this recommendation.)**

Article #6 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by Donna Cilley. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #7.** Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of purchasing a Rescue/Fire Suppression Boat for the Fire Department and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **(The Budget Committee recommends \$10,000 and the Board of Selectmen recommends \$25,000.)**

Article #7 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by George Conododemtraky. Moderator asked if anyone had questions on this article. Selectmen Pike clarified that the town has a boat and have responded to calls this year. We have put some calls out to the surrounding towns to see if they want to go in with us and they all declined. We do understand that \$10,000 will not be adequate and \$25,000 might fund this item. We as the town have an obligation to supply security for waterfront residents. George Conododemtraky agrees that \$10,000 will not fund this item but there are boats we can get at bargain prices. Selectmen Pike agrees and advised we are looking into this option. Resident Mrs. Fowler of Tucker Shore Road has concerns about the length of response time getting to her house if a boat is not on Winnisquam. Robert Despress asked what we have for boats now. Fire Chief Parenti advised that we have one boat on Winnisquam where most of the calls were requested from. Robert Despress asked why we don't have one on a trailer to have used for all areas? Fire Chief Parenti advised we are looking into a smaller boat for the smaller lakes in the future. It takes ten minutes to get to Winnisquam and then to unload it would take too long.



Ron Mitchell commented that when the Budget Committee reviewed this item we found that the boat is in rough shape and in need of replacement and then come back next year for a smaller boat. Only half of Winnisquam is in Belmont, rest is in Sanbornton and Tilton-Northfield. Ron Cormier said Fire Department came to Board of Selectmen to discuss fire boat that is currently in disrepair. We looked at the photos and agreed that we would throw money away to repair this boat and we suggested for them to go find options for a replacement boat. They came back with options, with one being \$80,000 for a true fire boat and the second was a pontoon boat with pumps retrofitted with equipment to fight fires and perform rescues in town at \$25,000. That is how this article came about. Donna Cilley asked what are the other items to clarify what will be purchased after adding monies to fund. Fire Chief Parenti explained the fund and that a fire engine could possibly be purchased in 2015.

Carmen Lorenz of Cotton Hill Road spoke in favor of this boat purchase and made a motion to amend this article to accept the recommendation of the Board of Selectmen and increase this article to \$25,000. Moderator asked for a second on this amendment, motion for amendment Seconded by Robert Despress. Moderator asked for any questions on this amendment? None noted, Moderator asked all those in favor of this amendment to raise your ballot cards. Moderator advised by visual count the amendment passes and will be reflected on the ballot. Moderator asked if anyone had further questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as amended.

**Article #8.** Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #8 was read by the Moderator and John M. Sargent Fund was read aloud for attendees. Motion made to open article for discussion by George Condodemetraky, Seconded by Albert Akerstrom. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #9.** Shall the Town vote to raise and appropriate the sum of Fifteen Thousand Eight Hundred Ninety Five Dollars (\$15,895) for the purpose of entry modifications and ADA compliance renovations in the Lower Level of the Corner Meeting House? **(The Budget Committee recommends \$15,895 and the Board of Selectmen support this recommendation.)**

Article #9 was read by the Moderator. Motion made to open article for discussion by Mark Lewandoski, Seconded by George Condodemetraky. Moderator asked if anyone had questions on this article. Susan Condodemetraky asked if there will be any changes to the upper level? Ruth Mooney advised that the entrance to the upper level will be included in the Sargent Road Reconstruction. This money is for the lower level entrance and to make the lower level bathroom ADA compliant. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #10.** Shall the Town vote to raise and appropriate Sixteen Thousand Nine Hundred Twenty Two Dollars and Eighty Six cents (\$16,922.86) to reimburse the Belmont Historical Society for the renovations to the Province Road Meetinghouse completed in 2012 and to fund this appropriation by withdrawing that amount from the expendable trust fund known as the Province Road Meetinghouse Fund created





DELIBERATIVE SESSION MINUTES 2013

in 2005, and thereafter to discontinue the Province Road Meetinghouse Fund? **(The Budget Committee recommends \$16,922.86 and the Board of Selectmen support this recommendation.) (Majority Vote required.)**

Article #10 was read by the Moderator. Motion made to open article for discussion by George Condodemetraky, Seconded by Mark Lewandoski. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #11.** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Two Thousand Two Hundred Six dollars and Thirty Five Cents (\$7,002,206.35). Should this article be defeated, the default budget shall be Seven Million Thirty Eight Thousand Four Hundred Fifty Six Dollars and Seventy Nine Cents (\$7,038,456.79) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

**(The Budget Committee recommends \$7,002,206.35 and the Board of Selectmen recommends \$7,040,435.18.)**

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
TOWN BUDGET	7,471,547.04	7,040,435.18	7,002,206.35	7,038,456.79
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	13,500.00	13,500.00	13,500.00	13,500.00
Salary-Trustee, Trust Funds	1,000.00	1,000.00	1,000.00	1,000.00
Salary-Town Administrator	85,888.09	85,953.13	85,953.13	85,953.13
Salary-Administrative Assistant	22,825.60	23,181.70	23,181.70	22,840.51
Salary-Secretary	17,072.96	21,707.40	0.00	21,387.60
Salary-Overtime & Contingency	467.28	1,200.00	1,200.00	1,385.00
Telephone	1,167.62	850.00	850.00	850.00
Postage	1,226.37	1,500.00	1,500.00	1,200.00
Service Contracts	3,006.00	3,200.00	3,200.00	3,200.00
Computer	13,255.26	855.00	855.00	6,900.74
Printing	4,559.68	5,000.00	5,000.00	5,000.00
Public Notice/Advertising	1,568.51	1,500.00	1,500.00	1,500.00
Belknap Cnty Registry	407.70	325.00	325.00	300.00
Conferences & Dues	465.00	600.00	600.00	600.00
Books & Subscriptions	1,323.17	1,225.00	1,225.00	1,225.00
Training & Mileage	282.43	400.00	400.00	400.00



## DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
NHMA Dues	5,155.57	5,200.00	5,200.00	5,200.00
Professional Services	5,448.04	6,500.00	6,500.00	6,500.00
Equipment	667.00	500.00	500.00	500.00
Equip Repairs & Maintenance		500.00	500.00	500.00
FICA	8,458.99	9,278.57	9,278.57	9,278.57
Medicare	1,978.77	2,126.49	2,126.49	2,126.49
Health Insurance	100,927.30	117,017.58	117,017.58	117,017.58
Disability & Life	1,000.00	3,000.00	3,000.00	3,000.00
Dental Insurance	2,112.78	2,230.80	2,230.80	2,222.52
Retirement - Employees	5,295.78	5,622.72	5,622.72	6,732.72
Health Insurance Opt-out	9,566.98	10,684.47	10,684.47	10,684.47
Unemployment	26.04	2,500.00	2,500.00	2,500.00
Copier Lease - Service	6,898.43	6,500.00	6,500.00	7,200.00
Supplies	3,044.78	3,000.00	3,000.00	3,000.00
General Expense	1,087.75	1,500.00	1,500.00	1,500.00
<b>TOTAL EXECUTIVE OFFICE</b>	<b>319,683.88</b>	<b>338,157.86</b>	<b>316,450.46</b>	<b>345,204.33</b>
<b>TOTAL EXECUTIVE OFFICE WITHOUT FRINGE BENEFITS</b>		<b>171,197.23</b>	<b>149,489.83</b>	

### TOWN CLERK FUNCTIONS

Salary-Town Clerk	27,437.49	27,333.24	27,333.24	26,930.94
Salary-Deputy Town Clerk	19,495.36	19,785.36	19,785.36	19,494.15
Salary-Part Time Clerk	10,826.10	13,845.00	13,845.00	10,459.80
Salary-Overtime	761.00	600.00	600.00	600.00
Telephone	490.79	600.00	600.00	600.00
Postage	1,685.32	250.00	250.00	250.00
Service Contracts	6,095.81	6,000.00	6,000.00	7,062.00
Computer	4,190.96	5,025.00	5,025.00	4,286.98
Printing	1,131.79	1,150.00	1,150.00	950.00
Public Notice/Advertising	326.80	600.00	600.00	650.00
Conferences & Dues	541.00	700.00	700.00	800.00
Training & Mileage	999.59	1,500.00	1,500.00	1,600.00
Equipment Maintenance & Repair	496.62	500.00	500.00	500.00
FICA	3,503.00	3,793.28	3,793.28	3,616.31
Medicare	819.36	887.14	887.14	845.75
Retirement - Employees	4,188.78	4,622.00	4,622.00	4,622.00
"E" Service Fees	891.90	850.00	850.00	
Supplies	995.48	1,000.00	1,000.00	1,000.00
<b>TOTAL TOWN CLERK FUNCTIONS</b>	<b>84,877.15</b>	<b>89,041.01</b>	<b>89,041.01</b>	<b>84,267.93</b>
<b>TOTAL TOWN CLERK FUNCTIONS WITHOUT FRINGE BENEFITS</b>		<b>78,888.60</b>	<b>78,888.60</b>	

### ELECTIONS & REGISTRATIONS

Salary-Moderator	420.00	280.00	280.00	280.00
Salary-Supervisors of Checklist	4,287.00	1,500.00	1,500.00	1,500.00



## DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Salary-Ballot Clerks	3,812.50	800.00	800.00	800.00
Meals	471.08	150.00	150.00	150.00
FICA	523.22	142.60	142.60	142.60
Medicare	122.35	33.35	33.35	33.35
Supervisors Expenses	374.32	350.00	350.00	350.00
<b>TOTAL ELECTIONS &amp; REGISTRATIONS</b>	10,010.47	3,255.95	3,255.95	3,255.95
<b>TOTAL ELECTIONS &amp; REGISTRATIONS WITHOUT FRINGE BENEFITS</b>		2,930.00	2,930.00	

### FINANCIAL ADMINISTRATION

Salary-Accountant	54,397.63	55,250.00	55,250.00	54,436.82
Salary-Treasurer	6,500.00	6,500.00	6,500.00	6,500.00
Salary-Tax Collector	27,437.49	27,333.24	27,333.24	26,930.94
Salary-Deputy Tax Collector	19,495.36	19,785.36	19,785.36	19,494.16
Salary-Bookkeeper Assistant	23,433.84	23,796.27	23,796.27	23,446.03
Salary - Extra Hire Coll	18,024.28	13,845.00	13,845.00	17,823.00
Salary-Overtime	463.76	500.00	500.00	500.00
Budget Committee Expenses	85.18	250.00	250.00	400.00
Telephone	1,069.92	1,250.00	1,250.00	1,250.00
Postage	6,478.91	8,069.00	8,069.00	10,169.00
Service Contract	1,134.49	2,500.00	2,500.00	2,500.00
Computer	4,121.01	3,571.00	3,571.00	4,300.98
Printing	1,938.10	3,000.00	3,000.00	3,000.00
Belknap County Registry	1,044.44	2,000.00	2,000.00	2,000.00
Title Search	0.00	1.00	4,900.00	1.00
Conferences & Dues	435.00	700.00	700.00	800.00
Training & Mileage	1,150.69	1,600.00	1,600.00	1,600.00
Equipment	9.90	300.00	300.00	300.00
Equipment, Repair/Maint	44.42	300.00	300.00	300.00
FICA	9,140.42	8,706.51	8,706.51	9,269.35
Medicare	2,137.65	2,036.20	2,036.20	2,167.83
Retirement - Employees	11,019.99	12,376.18	12,376.18	12,376.18
Annual Audit	17,159.00	16,517.00	16,517.00	21,522.00
Supplies	815.37	1,000.00	1,000.00	1,000.00
Treasurer General Expense	583.67	500.00	500.00	750.00
Accountant General Expense	2,690.65	3,425.00	3,425.00	4,350.00
<b>TOTAL FINANCIAL ADMINISTRATION</b>	210,811.17	215,111.77	220,010.77	227,187.29
<b>TOTAL FINANCIAL ADMINISTRATION WITHOUT FRINGE BENEFITS</b>		191,992.87	196,891.87	

### PROPERTY TAXATION

Admin Asst/Assessing Clerk	22,825.60	23,181.71	23,181.71	22,840.51
Service Contracts	8,000.00	9,600.00	9,600.00	7,800.00
Appeals, Legal/Appraisal	8,291.50	10,000.00	10,000.00	10,000.00



## DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Conferences & Dues	1,100.09	1,500.00	1,500.00	1,500.00
Property Appraisal Fees	5,924.00	5,000.00	5,000.00	5,000.00
Equipment	197.16	2,000.00	2,000.00	250.00
FICA	1,311.32	1,440.83	1,440.83	1,426.57
Medicare	306.56	336.97	336.97	333.63
Retirement - Employees	2,008.57	2,273.96	2,273.96	2,273.96
Vehicle Repair & Maint	0.00	250.00	250.00	250.00
Vehicle Fuel	53.79	250.00	250.00	250.00
<b>TOTAL PROPERTY TAXATION</b>	50,018.59	55,833.47	55,833.47	51,924.67
<b>TOTAL PROPERTY TAXATION WITHOUT FRINGE BENEFITS</b>		51,781.71	51,781.71	
 <b>LEGAL &amp; JUDICIAL</b>				
Legal Expenses	23,202.86	35,000.00	35,000.00	40,000.00
<b>TOTAL LEGAL &amp; JUDICIAL</b>	23,202.86	35,000.00	35,000.00	40,000.00
 <b>PLANNING BOARD</b>				
Salary-Town Planner	71,001.14	72,189.28	72,189.28	71,126.78
Salary-Land Use Admin Asst	40,745.56	42,045.24	42,045.24	41,426.41
Salary-Land Use Technician	52,446.96	53,255.48	53,255.48	52,471.65
Salary-Land Use Clerk	1,802.60	1,830.48	1,830.48	1,803.54
Salary - Accrued Liability Vacation/Comp Time		3,024.95	3,024.95	2,995.20
Postage	1,937.53	3,000.00	3,000.00	4,200.00
Computer	3,486.68	2,343.50	2,343.50	3,928.00
Printing	1,942.53	2,100.00	2,100.00	2,100.00
Public Notices	985.45	2,000.00	2,000.00	2,500.00
Legal & Professional Services		3,000.00	3,000.00	3,000.00
Lakes Region Planning Comm Dues	5,584.00	5,679.00	5,679.00	6,050.00
Publications	1,560.42	2,400.00	2,400.00	2,400.00
Training & Mileage	1,756.83	1,800.00	1,800.00	1,800.00
Equipment	1,504.93	1,500.00	1,500.00	1,500.00
FICA	9,806.09	10,921.48	10,921.48	10,757.81
Medicare	2,293.14	2,510.79	2,510.79	2,515.94
Health Insurance	51,596.16	57,092.39	57,092.39	57,092.39
Disability & Life	911.07	917.28	917.28	914.52
Dental Insurance	2,517.72	2,549.40	2,549.40	2,518.92
Retirement - Employees	14,607.28	17,207.06	17,207.06	17,207.06
Office Supplies	1,624.82	1,700.00	1,700.00	1,700.00
Master Plan Info Projects	791.32	800.00	800.00	800.00
Tax Map Update Expenses	4,349.63	6,300.00	6,300.00	6,300.00
<b>TOTAL PLANNING BOARD</b>	273,251.86	296,166.33	296,166.33	297,108.22
<b>TOTAL PLANNING BOARD WITHOUT FRINGE BENEFITS</b>		204,967.93	204,967.93	



## DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
<b>GENERAL GOVERNMENT BUILDINGS</b>				
Building Repair & Maintenance	25,358.64	20,000.00	20,000.00	30,000.00
Telephone	4,639.58	5,200.00	5,200.00	5,500.00
Electric	9,468.71	7,051.00	7,051.00	10,500.00
Heat	13,925.33	14,450.00	14,450.00	14,745.00
Water Rent	1,379.88	1,500.00	1,500.00	2,400.00
Sewer Rent	1,030.50	1,374.00	1,374.00	1,603.00
Hydrant Rent	12,000.00	16,000.00	16,000.00	16,000.00
Computer Network Equipment	664.91	800.00	800.00	750.00
Custodial Services	8,721.45	10,400.00	10,400.00	10,400.00
Supplies	2,138.89	3,500.00	3,500.00	3,500.00
Ground Maintenance	1,948.31	2,000.00	2,000.00	2,500.00
Mill - Telephone	1,121.67	1,250.00	1,250.00	1,250.00
Mill-Building Repair & Maintenance	23,943.15	15,000.00	15,000.00	32,000.00
Mill - Propane	2,555.84	2,100.00	2,100.00	2,000.00
Mill - Electricity	19,729.70	21,482.00	21,482.00	19,000.00
Mill - Heat	12,673.47	13,000.00	13,000.00	17,700.00
Mill - Water Rent	852.45	1,100.00	1,100.00	1,200.00
Mill - Sewer Rent	2,061.00	2,748.00	2,748.00	2,748.00
Mill - Custodial Services	136.08	2,700.00	2,700.00	1,500.00
Mill - Ground Maintenance	396.78	1,000.00	1,000.00	1,000.00
<b>TOTAL GEN GOVERNMENT BUILDING</b>	<b>144,746.34</b>	<b>191,384.00</b>	<b>191,384.00</b>	<b>176,296.00</b>
<b>CEMETERIES</b>				
Cemetery General Expense	7,050.68	8,624.00	8,624.00	8,060.00
<b>TOTAL CEMETERIES</b>	<b>7,050.68</b>	<b>8,624.00</b>	<b>8,624.00</b>	<b>8,060.00</b>
<b>INSURANCE</b>				
LGC - Worker's Compensation	70,120.42	64,102.00	64,102.00	64,102.00
LGC - Property & Liability	71,503.00	78,612.00	78,612.00	78,612.00
Insurance Contingency	3,739.11	5,000.00	5,000.00	5,000.00
<b>TOTAL INSURANCE</b>	<b>145,362.53</b>	<b>147,714.00</b>	<b>147,714.00</b>	<b>147,714.00</b>
<b>POLICE DEPARTMENT</b>				
Salary-Police Chief	82,696.57	80,967.70	80,967.70	81,170.10
Salary - Lieutenant	73,687.50	67,944.57	67,944.57	73,729.25
Salary - Sergeant 1	59,989.60	55,307.80	55,307.80	60,016.59





## DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Salary - Patrolman 3	38,025.28	39,570.72	39,570.72	39,570.72
Salary - Patrolman 1	34,951.65	38,794.82	38,794.82	38,794.82
Salary - Corporal 1	46,541.79	48,167.42	48,167.42	48,167.42
Salary - Dispatcher - 1	33,899.22	35,512.73	35,512.73	35,512.73
Salary - Patrolman 4	43,888.80	44,563.05	44,563.05	44,563.05
Salary - Patrolman 5	28,702.77	40,975.84	40,975.84	40,975.84
Salary - Patrolman 6	47,500.80	48,236.49	48,236.49	48,236.49
Salary - Patrolman 7	28,971.23	40,969.07	40,969.07	40,969.07
Salary - Exec.Secretary/Admin.Asst.	41,415.21	42,052.97	42,052.97	41,434.02
Salary - Dispatcher - 2	32,925.66	34,816.41	34,816.41	34,816.41
Salary - Patrolman 8	42,179.20	42,832.62	42,832.62	42,832.62
Salary - Patrolman 9	32,204.55	41,992.76	41,992.76	41,992.76
Salary - Patrolman 10	42,179.20	42,832.62	42,832.62	42,832.62
Salary - Patrolman 11	20,456.04	41,169.37	41,169.37	41,169.37
Salary - Corporal 2	44,624.89	46,297.02	46,297.02	46,297.02
Salary - Holiday Pay	20,778.08	20,895.80	20,895.80	20,895.80
Salary - Special Duty Pay	23,585.00	20,000.00	20,000.00	20,000.00
Salary - Patrolman 13	39,803.84	41,992.76	41,992.76	41,992.76
Part Time Police	11,350.00	70,000.00	70,000.00	27,000.00
Animal Control Salary	1,600.00	1,600.00	1,600.00	1,600.00
Salary - Overtime	80,389.43	65,000.00	65,000.00	65,000.00
Salary - Detective Incentive	2,452.25	3,000.00	3,000.00	3,000.00
Office Expense	2,981.18	3,000.00	3,000.00	3,000.00
Telephone	10,731.36	15,000.00	15,000.00	15,000.00
Uniforms	6,514.02	10,000.00	10,000.00	10,000.00
Electric	5,712.31	6,500.00	6,500.00	7,000.00
Heat	851.00	1,750.00	1,750.00	3,000.00
Postage	1,465.00	1,500.00	1,500.00	1,500.00
Dog Control	7,628.08	11,000.00	11,000.00	11,000.00
Service Contracts	17,660.00	17,789.00	17,789.00	17,705.00
Computer	23,717.77	3,000.00	3,000.00	23,717.77
Printing & Forms	763.24	1,000.00	1,000.00	1,000.00
Conferences & Dues	885.00	3,000.00	3,000.00	3,000.00
Books & Subscriptions	2,999.19	3,000.00	3,000.00	3,000.00
Professional Services	1,196.95	4,000.00	4,000.00	4,000.00
Training Expenses	8,461.55	14,000.00	10,000.00	14,000.00
Equipment	9,031.36	10,000.00	10,000.00	10,000.00
Uniform Cleaning	2,247.44	3,000.00	3,000.00	3,000.00
FICA	9,820.96	11,424.18	11,424.18	11,424.18
Medicare	12,455.56	15,479.50	15,479.50	15,479.50
Health Insurance	247,917.83	314,567.86	314,567.86	314,567.86
Disability & Life	4,585.67	4,890.36	4,890.36	4,890.36
Dental Insurance	11,990.09	14,681.16	14,681.16	14,681.16
Retirement - Sworn Staff	162,937.05	196,664.09	196,664.09	196,664.09
Retirement - Employees	10,778.96	11,023.88	11,023.88	11,023.88



## DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Photo Lab & Blood Test	407.40	1,000.00	1,000.00	1,000.00
Medical Expenses	562.00	1,000.00	1,000.00	1,000.00
Investigation Expense	<u>          </u>	300.00	300.00	300.00
Copier Lease	2,159.40	2,159.40	2,159.40	2,159.40
Supplies	2,033.62	2,000.00	2,000.00	2,000.00
Vehicle Repairs & Maintenance	5,607.95	6,000.00	6,000.00	7,500.00
Vehicle Fuel	37,499.99	50,000.00	50,000.00	40,000.00
Cruiser Lease/Purchase	38,118.96	38,118.97	38,118.97	38,118.97
Tires	3,318.81	3,500.00	3,500.00	6,400.00
Radio & Radar Repairs	23,734.04	9,550.00	9,550.00	9,550.00
Community Policing Programs	1,290.85	3,000.00	3,000.00	3,000.00
HOMELAND GRANT SALARY	29,604.50			
TOTAL POLICE DEPARTMENT	<u>1,662,467.65</u>	<u>1,848,390.92</u>	<u>1,844,390.92</u>	<u>1,832,251.61</u>
TOTAL POLICE DEPARTMENT WITHOUT FRINGE BENEFITS		1,279,659.89	1,275,659.89	

### FIRE DEPARTMENT

Salary - Fire Chief	81,565.77	83,491.91	83,491.91	83,491.91
Salary - Deputy Chief	59,349.10	62,100.50	60,269.79	59,382.73
Salary - Firefighter / Paramedic 4	42,820.68	44,974.25	44,974.25	44,974.25
Salary - LT / EMTI 1	46,736.52	51,635.65	51,635.65	51,635.65
Salary - Part Time Call Pay	43,144.06	65,000.00	65,000.00	65,000.00
Salary - Training Pay	22,676.99	25,000.00	25,000.00	25,000.00
Salary - Lieut- Paramedic 1	52,286.99	54,244.34	54,244.34	54,244.34
Salary - Firefighter / Paramedic 2	43,317.24	44,974.25	44,974.25	44,974.25
Salary - Lieut-Paramedic 3	47,735.49	50,113.38	50,113.38	50,113.38
Salary - Firefighter / EMTI (4)	40,371.13	42,128.83	42,128.83	42,128.83
Salary - Firefighter / EMTI (5)	37,611.83	37,467.45	37,467.45	37,467.45
Salary - Lieut-EMTI 2	44,237.38	45,909.23	45,909.23	45,909.23
Salary - Firefighter / EMTI 3	41,756.67	43,809.82	43,809.82	43,809.82
Holiday Pay	19,328.35	16,668.47	16,668.47	14,814.43
Salary - Part Time Inspector		13,260.00	0.00	0.00
Salary - Special Duty Pay	1,825.00	5,000.00	5,000.00	5,000.00
Salary Administrative Assistant	39,232.43	39,627.46	39,627.46	39,044.21
Salary-Overtime	120,097.06	99,999.17	99,999.17	90,000.00
Salary - Vacation Buy-back		10,000.00	10,000.00	
Salary - Per Diem	0.00	1.00	1.00	1.00
Station Maint. & Repair	3,945.44	4,300.00	4,300.00	4,300.00
Telephone	5,623.23	7,000.00	6,000.00	7,000.00
Uniforms/Clothing	7,315.39	9,850.00	9,850.00	9,850.00
Electric	8,144.92	8,700.00	8,700.00	8,300.00
Heat	6,039.42	5,500.00	5,500.00	9,000.00
Postage	332.69	500.00	500.00	500.00
Computer	5,844.21	3,500.00	3,500.00	5,433.28
Conferences & Dues	2,990.21	5,000.00	5,000.00	5,000.00



## DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Books & Subscriptions	855.00	900.00	900.00	840.00
Training Expenses	16,058.21	13,500.00	13,500.00	23,500.00
Physicals & Fit Testing	7,203.22	9,700.00	9,700.00	7,700.00
Operating Equipment	3,147.09	10,000.00	10,000.00	10,000.00
Protective Equipment	9,149.13	10,000.00	10,000.00	10,000.00
Equipment Repairs & Maintenance	4,280.04	12,598.00	12,598.00	12,598.00
Town Share FICA	5,912.16	6,493.00	6,493.00	6,468.61
Town Share Medicare	9,811.11	11,897.91	11,897.91	11,461.38
Health Insurance	208,787.85	240,030.43	240,030.43	240,030.43
Life & STD Insurance	3,168.28	3,238.56	3,238.56	3,213.72
Dental Insurance	10,185.87	10,892.16	10,892.16	10,154.88
Retirement Sworn	156,841.19	175,144.37	175,144.37	175,144.37
Retirement Other	3,428.08	3,887.17	3,887.17	3,887.17
Medical & Supply Expenses	17,789.96	24,745.00	24,745.00	24,591.00
Comstar Billing Fees	8,793.09	12,500.00	12,500.00	12,500.00
Fire Prevention	413.30	1,500.00	1,500.00	1,500.00
Office Supplies	4,244.00	5,000.00	5,000.00	5,000.00
Vehicle Repair & Parts	24,468.07	35,000.00	35,000.00	35,000.00
Equipment Fuel	20,595.96	19,000.00	19,000.00	16,000.00
Radio's & Repairs	666.83	5,000.00	5,000.00	5,000.00
General Expense	763.69	1,000.00	1,000.00	1,000.00
<b>TOTAL FIRE DEPARTMENT</b>	<b>1,340,890.33</b>	<b>1,491,782.31</b>	<b>1,475,691.60</b>	<b>1,461,964.32</b>
<b>TOTAL FIRE DEPARTMENT WITHOUT FRINGE BENEFITS</b>		<b>1,040,198.71</b>	<b>1,024,108.00</b>	
 <b>BUILDING INSPECTION</b>				
Salary -Building Inspector	34,193.93	51,314.55	51,314.55	52,730.17
Salary - Part Time Clerk	7,210.40	7,321.93	7,321.93	7,214.16
PT CE Field Inspector	4,080.00	0.00	0.00	8,840.00
Office Expenses	2,202.10	2,200.00	2,200.00	1,200.00
Telephone		500.00	500.00	
Protective Clothing	264.00	400.00	400.00	400.00
Postage	360.38	500.00	500.00	500.00
Computer	1,580.04	1,125.50	1,125.50	1,636.82
Dues/Membership	125.00	700.00	700.00	1,400.00
Professional Services	11,817.50	500.00	500.00	500.00
Training & Mileage	50.00	1,100.00	1,100.00	400.00
FICA	2,746.17	3,134.48	3,134.48	4,263.96
Medicare	642.34	733.06	733.06	997.22
Retirement - Employees	3,643.60	4,946.92	4,946.92	5,309.36
Vehicle Repair & Maint	13.54	1,000.00	1,000.00	1,000.00
Vehicle Fuel	455.88	1,350.00	1,350.00	1,200.00
General Expense		300.00	300.00	300.00
<b>TOTAL BUILDING INSPECTION</b>	<b>69,384.88</b>	<b>77,126.45</b>	<b>77,126.45</b>	<b>87,891.69</b>
<b>TOTAL BUILDING INSPECTION WITHOUT FRINGE BENEFITS</b>		<b>68,311.98</b>	<b>68,311.98</b>	



DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
EMERGENCY MANAGEMENT				
CIVIL DEFENSE				
General Expense	4,689.73	8,000.00	8,000.00	8,000.00
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	4,689.73	8,000.00	8,000.00	8,000.00
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	37,580.50	38,163.62	38,163.62	37,601.91
Telephone	2,847.17	3,800.00	3,800.00	3,800.00
Electric	4,212.34	3,100.00	3,100.00	5,500.00
Heating Fuel	2,637.87	4,500.00	4,500.00	6,500.00
Computer	533.32	0.00	0.00	533.32
Conferences	180.00	500.00	500.00	500.00
FICA	2,265.14	2,372.02	2,372.02	2,331.32
Medicare	529.74	554.75	554.75	545.23
Retirement - Employees	3,371.51	3,743.58	3,743.58	3,743.58
NH Occupational Testing	278.00	500.00	500.00	700.00
Office Supplies	572.95	750.00	750.00	750.00
HIGHWAY ADMINISTRATION	55,008.54	57,983.95	57,983.95	62,505.36
TOTAL HIGHWAY ADMINISTRATION WITHOUT FRINGE BENEFITS		51,313.62	51,313.62	
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	55,488.85	56,355.00	56,355.00	55,525.56
Salary-Equipment Operator 3	34,378.41	34,916.32	34,916.32	34,916.32
Salary-Equipment Operator 4	37,969.60	38,550.44	38,550.44	38,550.44
Salary-Equipment Oper/Foreman	38,552.00	39,152.79	39,152.79	39,152.79
Salary-Mechanic	46,536.00	46,363.41	46,363.41	46,363.41
Salary-Truck Driver / Laborer	30,582.00	32,257.28	32,257.28	32,257.28
Salary Building & Grounds Maint	31,759.20	31,004.70	31,004.70	31,004.70
Salary - Truck Driver/Laborer	35,835.78	36,326.94	36,326.94	36,326.94
Salary-Part Time Hire	6,620.50	18,840.00	18,840.00	18,900.00
Salary-Part Time Secretary	16,958.19	18,089.50	18,089.50	17,823.00
Salary-Overtime	31,647.27	40,000.00	40,000.00	35,000.00
Building & Grounds Repair & Maint	3,587.61	4,000.00	4,000.00	3,200.00
Protective Clothing	3,447.67	3,500.00	3,500.00	3,000.00
Service Contracts	554.00	554.00	554.00	554.00
Plow Maintenance & Repair	10,387.01	10,000.00	10,000.00	9,000.00
Equipment Maint & Repair	3,446.00	4,000.00	4,000.00	4,000.00
Uniforms/Cleaning	8,956.39	7,000.00	7,000.00	6,500.00
FICA	21,733.55	20,687.00	20,687.00	23,378.69



DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Medicare	5,082.99	4,838.09	4,838.09	5,467.60
Health Insurance	103,276.54	102,527.08	102,527.08	102,527.08
Disability & Life	2,015.67	2,205.36	2,205.36	2,199.84
Dental Insurance	5,570.60	5,062.98	5,062.98	5,918.28
Retirement - Employees	29,915.63	30,892.06	30,892.06	30,892.06
Shop Supplies	25,631.17	47,100.00	47,100.00	25,631.17
Vehicle Repair & Maint	9,573.75	9,500.00	9,500.00	9,000.00
Heavy Equipment Maint & Repair	15,477.10	16,000.00	16,000.00	15,000.00
Vehicle Fuel	25,824.42	26,000.00	26,000.00	25,000.00
Lease Purchase	57,399.78	50,000.00	50,000.00	45,000.00
Propane Emergency Generator		400.00	400.00	500.00
Tires	3,358.78	5,000.00	5,000.00	5,000.00
Radio Equip & Repairs	1,052.95	1,500.00	1,500.00	1,500.00
Street Signs & Barricades	1,605.28	2,000.00	2,000.00	2,000.00
Street Painting	245.52	1,500.00	1,500.00	500.00
Seal Coating		0.00	0.00	10,000.00
Sweeping	4,140.00	4,500.00	4,500.00	4,200.00
Cold Patch	2,798.45	4,000.00	4,000.00	4,500.00
Equipment Hire	7,120.00	6,500.00	6,500.00	5,000.00
Tools	3,761.95	3,000.00	3,000.00	2,000.00
Salt	102,716.33	135,000.00	135,000.00	135,000.00
Asphalt	24,158.49	25,000.00	25,000.00	20,000.00
Gravel	6,093.35	6,000.00	6,000.00	6,500.00
Brush Control & Tree Removal	6,270.00	10,000.00	10,000.00	5,000.00
Culverts		1,000.00	1,000.00	5,000.00
Drainage	2,730.98	2,500.00	2,500.00	2,500.00
Guard Rails	938.25	2,500.00	2,500.00	2,500.00
Catch-Basin Cleaning	5,040.00	0.00	0.00	5,000.00
General Expense	2,096.42	2,000.00	2,000.00	2,000.00
<b>HIGHWAY AND STREETS</b>	<b>872,334.43</b>	<b>948,122.94</b>	<b>948,122.94</b>	<b>920,789.14</b>
<b>TOTAL HIGHWAY AND STREETS WITHOUT FRINGE BENEFITS</b>		<b>781,910.37</b>	<b>781,910.37</b>	
<b>STREET LIGHTING</b>				
Electricity	8,817.76	11,000.00	11,000.00	11,000.00
<b>TOTAL STREET LIGHTING</b>	<b>8,817.76</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
<b>HIGHWAY BLOCK GRANT EXPENSES</b>				
Highway Block - Expenses	122,374.50	ARTICLE	ARTICLE	0.00
<b>TOTAL HIGHWAY BLOCK GRANT</b>	<b>122,374.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
<b>SANITATION-SOLID WASTE DISPOSAL</b>				
Contract For Pickups	191,950.24	214,920.52	214,920.52	214,920.52
Transfer Station Expenses		100.00	100.00	100.00
Concord Cooperative	325,594.88	304,959.00	304,959.00	334,100.00
HHWD Coordinator Stipend/Mileage		750.00	750.00	
Recycling	571.74	600.00	600.00	600.00
Hazardous Waste	4,971.83	5,200.00	5,200.00	5,200.00
Landfill Monitoring Wells	4,250.00	4,300.00	4,300.00	4,100.00
<b>TOTAL SOLID WASTE DISPOSAL</b>	<b>527,338.69</b>	<b>530,829.52</b>	<b>530,829.52</b>	<b>559,020.52</b>
<b>HEALTH AGENCIES</b>				
South Road Cemetery Association	6,000.00	6,000.00	6,000.00	6,000.00
Community Health & Hospice	23,500.00	23,500.00	23,500.00	23,500.00
Community Action Program	10,150.00	10,150.00	10,150.00	10,150.00
CASA	500.00	500.00	500.00	500.00
Lakes Region Family Services	4,000.00	4,000.00	4,000.00	4,000.00
New Beginnings - Crisis CTR	1,800.00	1,800.00	1,800.00	1,800.00
American Red Cross	4,000.00	4,000.00	4,000.00	4,000.00
Genesis Agency	10,000.00	10,000.00	10,000.00	10,000.00
<b>TOTAL HEALTH AGENCIES</b>	<b>59,950.00</b>	<b>59,950.00</b>	<b>59,950.00</b>	<b>59,950.00</b>
<b>GENERAL ASSISTANCE ADMIN</b>				
Salary-General Assist Director	51,196.58	51,988.77	51,988.77	51,223.59
Salary - Part Time Help		1,200.00	1,200.00	1,200.00
Telephone	1,676.03	1,800.00	1,800.00	1,800.00
Service Contracts		100.00	100.00	100.00
Computer	533.32	0.00	0.00	533.32
Conferences & Dues	54.00	150.00	150.00	150.00
Books & Subscriptions		50.00	50.00	50.00
Training & Mileage		150.00	150.00	150.00
FICA	3,038.21	3,231.30	3,231.30	3,273.71
Medicare	710.60	755.71	755.71	765.63
Retirement - Employees	4,505.32	5,099.72	5,099.72	4,540.95
Supplies	294.28	725.00	725.00	500.00
<b>TOTAL GENERAL ASSIST ADMIN</b>	<b>62,008.34</b>	<b>65,250.50</b>	<b>65,250.50</b>	<b>64,287.20</b>
<b>TOTAL GENERAL ASSIST. ADMIN. WITHOUT FRINGE BENEFITS</b>		<b>56,163.77</b>	<b>56,163.77</b>	
<b>ASSISTANCE VENDOR PAYMENTS</b>				
Housing	99,929.46	130,000.00	130,000.00	150,000.00
Food & Household Necessities	1,606.26	3,500.00	3,500.00	3,500.00



## DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Utilities	12,159.04	14,000.00	14,000.00	15,000.00
Gasoline	72.00	250.00	250.00	250.00
Heating	9,800.46	13,000.00	13,000.00	15,000.00
Clothing		300.00	300.00	300.00
Medical Expenses	2,730.69	5,000.00	5,000.00	7,500.00
Other Expenses	750.00	2,000.00	2,000.00	2,000.00
Transportation		1,000.00	1,000.00	1,000.00
<b>TOTAL ASSISTANCE VENDOR PYMTS</b>	<b>127,047.91</b>	<b>169,050.00</b>	<b>169,050.00</b>	<b>194,550.00</b>

### PARKS & RECREATION

Salary - Recreation Director	31,589.14	32,073.62	32,073.62	31,605.66
Salary - Program Assistant	5,196.00	3,500.00	3,500.00	3,500.00
Salary - Park Attendant	2,210.00	4,400.00	4,400.00	4,532.00
Salary - Summer Camp Director	4,370.06	4,641.00	4,641.00	4,566.00
Salary - Summer Assist Director	3,418.72	3,672.00	3,672.00	3,597.00
Salary - Summer Camp Counselors	15,832.93	19,926.00	19,926.00	18,819.00
Telephone	417.94	440.00	440.00	440.00
Electric	1,640.36	1,560.00	1,560.00	1,000.00
Postage	35.95	100.00	100.00	100.00
Computer	572.61	0.00	0.00	533.32
Public Notice/Advertising	628.40	630.00	630.00	600.00
Mileage	297.60	200.00	200.00	250.00
Equipment	789.64	500.00	500.00	500.00
Maintenance & Repairs	2,747.38	1,500.00	1,500.00	1,500.00
FICA	3,915.27	4,234.02	4,234.02	4,144.93
Medicare	915.79	990.21	990.21	969.38
Office Supplies	746.27	740.00	740.00	850.00
Summer Camp Crafts & Supplies	10,223.71	3,700.00	3,700.00	11,806.00
Summer Camp Field Trips		4,356.00	4,356.00	
Summer Camp Transportation		3,550.00	3,550.00	
Recreation Programs		1,000.00	1,000.00	2,000.00
Training	1,853.39	120.00	120.00	
Membership/Dues		60.00	60.00	
Background Checks		1,000.00	1,000.00	
<b>TOTAL PARKS &amp; RECREATION</b>	<b>87,401.16</b>	<b>92,892.85</b>	<b>92,892.85</b>	<b>91,313.29</b>
<b>TOTAL PARKS &amp; RECREATION WITHOUT FRINGE BENEFITS</b>		<b>91,162.64</b>	<b>91,162.64</b>	

### TOWN BEACH

Salary	8,969.90	11,340.00	11,340.00	12,330.00
Gatekeeper	1,558.00	1,701.00	1,701.00	2,410.20
Telephone	59.88	65.00	65.00	65.00



## DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Electric	321.08	519.00	519.00	430.00
Equipment	681.06	500.00	500.00	500.00
Maintenance	1,203.83	800.00	800.00	800.00
Town Share Fica	652.76	808.54	808.54	913.89
Town Share Medicare	152.70	189.09	189.09	213.73
Supplies		250.00	250.00	250.00
Training/Recertification		580.00	580.00	
Decals		680.00	680.00	
<b>TOTAL TOWN BEACH LIBRARY</b>	<b>13,599.21</b>	<b>17,432.64</b>	<b>17,432.64</b>	<b>17,912.82</b>
Salary-Library	35,237.11	37,595.00	36,843.10	36,433.00
Salary-Library Assistant	24,730.40	28,891.00	28,313.18	25,588.00
Employee Benefits	15,885.67	23,790.00	23,790.00	23,505.00
Town Share FICA	3,576.56	See above	See above	See above
Town Share Medicare	836.28	See above	See above	See above
Retirement Employee	3,100.84	3,679.00	3,679.00	3,210.00
General Expenses	34,868.06	29,000.00	29,000.00	35,700.00
<b>TOTAL LIBRARY</b>	<b>118,234.92</b>	<b>122,955.00</b>	<b>121,625.28</b>	<b>124,436.00</b>
<b>PATRIOTIC PURPOSES</b>				
Special Event Coord. Stipend		3,000.00	3,000.00	0.00
Special Event Coord. Telephone		500.00	500.00	0.00
OHD Misc Expense	254.00	500.00	500.00	500.00
Old Home Day	5,500.00	5,500.00	5,500.00	5,500.00
Fireworks	6,000.00	6,000.00	6,000.00	6,000.00
Memorial Day	1,000.00	1,000.00	1,000.00	1,000.00
Heritage Commission	1,130.45	2,000.00	2,000.00	4,000.00
Revitalization Projects	1,000.00	1,000.00	1,000.00	1,000.00
Beautification	469.07	1,500.00	1,500.00	1,500.00
<b>TOTAL PATRIOTIC PURPOSES</b>	<b>15,353.52</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>19,500.00</b>
<b>CONSERVATION COMMISSION</b>				
Salary - Town Planner	1,822.74	1,851.01	1,851.01	1,823.76
Salary - Clerk	3,605.20	3,660.96	3,660.96	3,607.08
Salary - Land Use Technician	5,827.44	5,917.28	5,917.28	5,830.18
Professional Services		5,000.00	5,000.00	5,000.00
FICA	675.11	710.31	710.31	698.18
Medicare	157.77	166.12	166.12	163.28
Retirement - Employees	990.56	1,121.03	1,121.03	990.97



DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
Conservation Projects	1,772.95	5,000.00	5,000.00	5,000.00
General Expenses	303.86	1,100.00	1,100.00	1,100.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL CONSERVATION COMMISSION	15,155.63	24,526.71	24,526.71	24,213.45
TOTAL CONSERVATION COMMISSION WITHOUT FRINGE BENEFITS		22,529.25	22,529.25	
 PRINCIPAL DEBT SERVICE				
Principal - Pleasant	66,744.65	69,161.00	69,161.00	69,161.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL PRINCIPAL DEBT SERVICE	66,744.65	69,161.00	69,161.00	69,161.00
 INTEREST DEBT SERVICE				
Interest Bond - Pleasant	34,106.99	31,691.00	31,691.00	31,691.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL INTEREST DEBT SERVICE	34,106.99	31,691.00	31,691.00	31,691.00
 TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation		1.00	1.00	1.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL TAN ANTICIPATION DEBT	0.00	1.00	1.00	1.00
 CO EQUIPMENT,VEHICLES & MACHINERY				
FD Utility Truck				
FD Replace Tanker				
FD Replace Ambulance		ARTICLE	ARTICLE	
FD Rescue/Fire Supression Boat		ARTICLE	ARTICLE	
ER T/C Document Restoration	1,720.00	2,000.00	2,000.00	2,000.00
Town Safety Compliance		1,000.00	1,000.00	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL CO EQUIP.,VEHICLES & MACHINERY	1,720.00	3,000.00	3,000.00	2,000.00
 CO IMPROVEMENTS BUILDINGS				
Pavillion & Riverwalk				
Library Building Improvements	3,727.67			
Village Bandstand				
Belmont Mill Structural Renovations		ARTICLE	ARTICLE	
Corner Meeting House Entry Lower & ADA		ARTICLE	ARTICLE	
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL CO IMPROV BUILDINGS	3,727.67	0.00	0.00	0.00



DELIBERATIVE SESSION MINUTES 2013

	2012 Expended UNAUDITED	2013 Recommend Select	2013 Recommend Bud Comm	2013 Default
CO IMPROV EXCEPT BUILDINGS				
Environmental Contingency	16,475.00	10,000.00	10,000.00	15,000.00
TOTAL CO IMPROV EXCEPT BUILDINGS	16,475.00	10,000.00	10,000.00	15,000.00
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	25,000.00	ARTICLE	ARTICLE	
CAP RES - HD Heavy Equipment	40,000.00	ARTICLE	ARTICLE	
CAP RES - Sidewalks		ARTICLE	ARTICLE	
CAP RES-Cemetery Maintenance		ARTICLE	ARTICLE	
CAP RES-TB Municipal Facilities	110,200.00	ARTICLE	ARTICLE	
CAP RES-Lib Build Improvements	20,000.00	ARTICLE	ARTICLE	
CAP RES-PW Drainage Project	20,000.00	ARTICLE	ARTICLE	
CAP RES-HS Highway Reconstruction	600,000.00	ARTICLE	ARTICLE	
CAP RES -Assessing/Prop Tax	5,000.00	ARTICLE	ARTICLE	
CAP RES-Heritage Resources	50,000.00	ARTICLE	ARTICLE	
CAP RES-Water System Rep & Maint	20,000.00	ARTICLE	ARTICLE	
CAP RES - Dry Hydrant & Cistern	2,500.00	ARTICLE	ARTICLE	
CAP RES - Sewer Pump Station Upgrades/Maint.	25,000.00	ARTICLE	ARTICLE	
TOTAL CAPITAL RESERVE TRANSFERS	917,700.00	0.00	0.00	

Article #11 was read by the Moderator. Motion made to open article for discussion by Ken Knowlton, Seconded by Linda Frawley. Moderator asked if anyone had questions on this article. Ron Mitchell wants to thank all committee members for giving their time to help prepare this budget. He explained insurance and we all worked hard to keep costs down and the 1% employee raise which is not a lot but our employees do a great job and they deserve to be thanked. Susan Condodemetraky asked for clarification on last year's figures and Ron Mitchell explained the figures. Linda Frawley asked if we anticipated a settlement with Local Government Center and what monies are involved. Jeanne Beaudin replied that we did receive monies in December 2012 and will again in August 2013 with contributions given to the employees affected. Trudy Fletcher came up and thanked the Town for the donations to the Genesis and it helped a lot of people and is appreciated. Jennifer Despress asked if the default budgets can be explained. Jeanne Beaudin explained this default budget process.

Moderator made mention that if attendees notice there are two (2) Article 11's. Moderator asked Mr. Pike to speak on this and Mr. Pike provided a written amendment and motion to amend the warrant article numbering by changing the second article number "11" to new article "12", and to correspond-





ingly change all article numbers thereafter; said changes to take effect following the deliberative session. Moderator asked for a second, motion for amendment Seconded by Ron Cormier. Moderator asked for any questions on this amendment? None noted, Moderator asked all those in favor to raise your ballot cards. Moderator advised by visual count the amendment passes and will be reflected on the ballot. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as amended.

**Second Article #11.** Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Six Thousand Ninety Four Dollars and Sixty Four Cents (\$166,094.64) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$166,094.64 and the Board of Selectmen support this recommendation.)**

Second Article #11 was read by the Moderator. Motion made to open article for discussion by George Condodemetraky, Seconded by Albert Akerstrom. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #12.** Shall the Town vote to raise and appropriate the sum of Four Hundred Ninety One Thousand Five Hundred Eighty Seven Dollars and Ninety Eight Cents (\$491,587.98) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. **(The Budget Committee recommends \$491,587.98 and the Board of Selectmen support this recommendation.)**

Article #12 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by Donna Cilley. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #13.** Shall the Town vote to raise and appropriate the sum of Two Hundred Seventy Four Thousand Eight Hundred Fifty Six Dollars and Seventy Cents (\$274,856.70) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. **(The Budget Committee recommends \$274,856.70 and the Board of Selectmen support this recommendation.)**

Article #13 was read by the Moderator. Motion made to open article for discussion by Mark Lewandoski, Seconded by Albert Akerstrom. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #14.** Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2012. **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)**



Article #14 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by Mark Lewandoski. George Condodemetraky asked for clarification of this article. Ron Cormier explained this account is to set aside funds in case employees retire and this is the best way to be prepared for these retirements so we don't get into budgetary issues. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #15.** Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

Article #15 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by Mark Lewandoski. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #16.** Shall the Town vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). **(The Budget Committee recommends \$10,000 and the Board of Selectmen do not support this recommendation.)**

Article #16 was read by the Moderator. Motion made to open article for discussion by George Condodemetraky, Seconded by Ken Knowlton. Moderator asked if anyone had questions on this article. Mary-Louise Charnley came up and thanked the budget committee for supporting this article and asked why this is the only article the Board of Selectmen do not support. Ron Cormier advised that the selectmen have been supportive through the years but have seen no movement presented to move this project forward and agreed to stop funding this project. Mary-Louise Charnley advised that architects have reviewed the building and it does not meet ADA requirements, noting we are updating the Corner Meeting House for ADA compliance. Ron Mitchell advised that the items not in compliance are the stairs and the bathroom. Ron Mitchell commented that the budget committee understands that there is work needed to the building and there is a need for improvements. Linda Farley commented that the Library building is on the Historical Registry since 1985 and noted that preservation laws allow for negotiations for ADA compliance issues. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #17.** Shall the town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). **(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)**

Article #17 was read by the Moderator. Motion made to open article for discussion by David Morse, Seconded by Albert Akerstrom. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.



**Article #18.** Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)**

Article #18 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by George Condodemetraky. Moderator asked if anyone had questions on this article. George Condodemetraky asked why this article is needed. Jon Pike advised it is needed for future maintenance needs. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #19.** Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

Article #19 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by George Condodemetraky. Moderator asked if anyone had questions on this article. Jennifer Depress asked is we are due for evaluation this year? Jeanne Beaudin clarified that the process has begins in 2013 for 2014 taxes. Susan Condodemetraky asked why it is not in the general budget? Ron Cormier advised that we try to put money aside each year so year so it can be spread out. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #20.** Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

Article #20 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by Mark Lewandoski. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #21.** Shall the Town vote to raise and appropriate the sum of Six Hundred Fifty Thousand Dollars (\$650,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$650,000 and the Board of Selectmen support this recommendation.)**

Article #21 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by Mark Lewandoski. Moderator asked if anyone had questions on this article. George Condodemetraky commented he is totally supportive of this article. Ron Cormier gave an overview of this article. James Fortin, DPW Director advised we have made a huge dent in road work but there is still a lot ahead of us and we are focusing on the downtown area for the next couple of years and then moving outwards. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.



**Article #22.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #22 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by Mark Roberts. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #23.** Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). **(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)**

Article #23 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by Ken Knowlton. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #24.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user's fees. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #24 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by Gail Garfield. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #25.** Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Resources Fund previously established (2005). **(The Budget Committee recommends \$5,000 and the Board of Selectmen support this recommendation.)**

Article #25 was read by the Moderator. Motion made to open article for discussion by Albert Akerstrom, Seconded by David Morse. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

**Article #26.** Shall the Town vote to change the name and purpose of the BRATT Phase II Capital Reserve Fund to the BRATT Capital Reserve Fund for the purpose of funding any and all costs related to BRATT and further, to continue to designate the Selectmen as agents to expend money from this fund. (2/3 vote required)

Article #26 was read by the Moderator. Motion made to open article for discussion by George Conodemetrak, Seconded by Albert Akerstrom. Ron Mitchell gave an overview of this article. This article

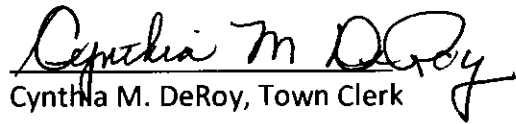


## DELIBERATIVE SESSION MINUTES 2013

is to consolidate funds into one fund for access to project funds. If article passes we can hopefully start construction this year from the Leslie Roberts Beach to Osgood Agway and is projected to be completed by 2014. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Moderator declared that with no further Warrant Articles to read that the Meeting of the First (Deliberative) Session of the Annual Town Meeting adjourned 11:41 A.M.

A TRUE COPY ATTEST:

  
Cynthia M. DeRoy, Town Clerk

  
Kari L. Smith, Deputy Town Clerk  
Recording Secretary





2013 BALLOT RESULTS

BALLOT 1 OF 2

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
BELMONT, NEW HAMPSHIRE  
MARCH 12, 2013

*Cynthia M. Dero*  
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p><b>SELECTMAN</b></p> <p>THREE YEARS <small>Vote for not more than ONE</small></p> <p>GEORGE CONDODEMETRAKY <input checked="" type="checkbox"/> 242</p> <p>JON PIKE <input checked="" type="checkbox"/> 261</p> <p><input type="checkbox"/> (Write-in)</p>	<p><b>LIBRARY TRUSTEE</b></p> <p>THREE YEARS <small>Vote for not more than ONE</small></p> <p>DIANA JOHNSON <input checked="" type="checkbox"/> 211</p> <p>SHEILA SULLIVAN <input checked="" type="checkbox"/> 162</p> <p><input type="checkbox"/> (Write-in)</p>	<p><b>TOWN TREASURER</b></p> <p>THREE YEARS <small>Vote for not more than ONE</small></p> <p>NIKKI J. WHEELER <input checked="" type="checkbox"/> 440</p> <p><input type="checkbox"/> (Write-in)</p>
<p><b>BUDGET COMMITTEE</b></p> <p>THREE YEARS <small>Vote for not more than FOUR</small></p> <p>RONALD MITCHELL <input checked="" type="checkbox"/> 382</p> <p>ALBERT AKERSTROM <input checked="" type="checkbox"/> 392</p> <p>KENNETH ELLIS <input checked="" type="checkbox"/> 388</p> <p>TRACEY LECLAIR <input checked="" type="checkbox"/> 381</p> <p><input type="checkbox"/> (Write-in)</p> <p><input type="checkbox"/> (Write-in)</p> <p><input type="checkbox"/> (Write-in)</p> <p><input type="checkbox"/> (Write-in)</p>	<p><b>PLANNING BOARD</b></p> <p>THREE YEARS <small>Vote for not more than TWO</small></p> <p>WARD PETERSON <input checked="" type="checkbox"/> 261</p> <p>RECARDO L. SEGALINI JR. <input checked="" type="checkbox"/> 175</p> <p>JOHNATHON ANSTEY <input checked="" type="checkbox"/> 95</p> <p>ED HAWKINS <input checked="" type="checkbox"/> 147</p> <p>MICHAEL LECLAIR <input checked="" type="checkbox"/> 204</p> <p><input type="checkbox"/> (Write-in)</p> <p><input type="checkbox"/> (Write-in)</p>	<p><b>TRUSTEE OF TRUST FUNDS</b></p> <p>THREE YEARS <small>Vote for not more than ONE</small></p> <p>GREGG L. MACPHERSON <input checked="" type="checkbox"/> 424</p> <p><input type="checkbox"/> (Write-in)</p>
<p><b>BUDGET COMMITTEE</b></p> <p>ONE YEAR <small>Vote for not more than ONE</small></p> <p>HERMAN MARTIN <input checked="" type="checkbox"/> 414</p> <p><input type="checkbox"/> (Write-in)</p>	<p><b>SUPERVISOR OF CHECKLIST</b></p> <p>SIX YEARS <small>Vote for not more than ONE</small></p> <p>BRENDA PAQUETTE <input checked="" type="checkbox"/> 422</p> <p><input type="checkbox"/> (Write-in)</p>	<p><b>ZONING BOARD OF ADJUSTMENT</b></p> <p>THREE YEARS <small>Vote for not more than ONE</small></p> <p>MARSHALL FORD <input checked="" type="checkbox"/> 222</p> <p>ED HAWKINS <input checked="" type="checkbox"/> 212</p> <p><input type="checkbox"/> (Write-in)</p>
<p><b>CEMETERY TRUSTEE</b></p> <p>THREE YEARS <small>Vote for not more than ONE</small></p> <p>DIANE MARDEN <input checked="" type="checkbox"/> 456</p> <p><input type="checkbox"/> (Write-in)</p>	<p><b>TOWN CLERK / TAX COLLECTOR</b></p> <p>THREE YEARS <small>Vote for not more than ONE</small></p> <p>CYNTHIA M. DEROY <input checked="" type="checkbox"/> 438</p> <p><input type="checkbox"/> (Write-in)</p>	<p><b>ZONING BOARD OF ADJUSTMENT</b></p> <p>TWO YEARS <small>Vote for not more than ONE</small></p> <p>MARSHALL FORD <input checked="" type="checkbox"/> 198</p> <p>JOHN FROUMY <input checked="" type="checkbox"/> 217</p> <p><input type="checkbox"/> (Write-in)</p>

BALLOT QUESTIONS

<p><b>Ballot Question #2.</b> Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as follows: adopt a definition of and regulations for Municipal Solid Waste Transfer Stations and allow Municipal Solid Waste Transfer Stations only in the Industrial Zone.</p> <p>YES <input checked="" type="checkbox"/> 276</p> <p>NO <input checked="" type="checkbox"/> 215</p>	<p><b>Ballot Question #3.</b> Shall the Town vote to expand the Board of Library Trustees from 3 to 5 members beginning in 2014? If approved, the 2014 Annual Town Meeting shall provide for the election of 2 additional Library Trustees, one of whom shall hold office for a 2 year term and one of whom shall hold office for a 1 year term, and thereafter, at every annual meeting, the Library Trustees shall be chosen to hold office for 3 year terms.</p> <p>YES <input checked="" type="checkbox"/> 223</p> <p>NO <input checked="" type="checkbox"/> 269</p>	<p><b>Ballot Question #4.</b> Shall the Town vote to raise and appropriate the sum of Three Hundred and Fifty Five Thousand Dollars (\$355,000) for the purpose of replacing 3,750 feet of water lines within Belmont Village (Phase II) including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this</p> <p>CONTINUED ON BACK OF BALLOT</p>
--	--	---

TURN BALLOT OVER AND CONTINUE VOTING



2013 BALLOT RESULTS

**BALLOT QUESTIONS CONTINUED**

**BALLOT QUESTION 4 CONTINUED**  
 project. The intention is that all of this appropriation will be funded by the Community Development Block Grant Program, or from similar grants; however, should the appropriation not be funded in its entirety, to authorize the issuance of bonds or notes in the amount of up to Two Hundred Forty Two Thousand Dollars (\$242,000) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon, with the balance to be funded by the Community Development Block Grant Program, or from similar grants. Future bond payments are anticipated to be funded from Water User Fees. **(3/5 Ballot Vote Required) (The Budget Committee recommends \$355,000 and the Board of Selectmen support this recommendation.)**

YES **311**  
 NO **185**  
*997.6 Needed to pass*

**Ballot Question #5.** Shall the Town vote to amend the vote taken on Ballot Question 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$91,945 of revenues from ambulance billings (Comstar) received during the 2013 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$91,945 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the Fire/Ambulance cost items identified below. This restriction shall only be effective for the 2013 budgetary year (Majority Ballot Vote).

Overtime Coverage	\$ 40,000
Telephone Expense	\$ 1,000
Conferences & Dues (EMS related)	\$ 500
Training Expenses	\$ 1,200
Medical & Supply Expenses	\$ 24,745
Comstar Billing Fees	\$ 12,500
Office Supplies	\$ 1,000
Vehicle Repair & Parts	\$ 5,000
Fuel	\$ 6,000

YES **323**  
 NO **159**

**Ballot Question #6.** Shall the Town vote to raise and appropriate the sum of One Hundred and Eighty Thousand Dollars (\$180,000) for the purpose of purchasing a new Fire Department Ambulance and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). This ambulance will replace two ambulances (1998, 2002) which will be used as a trade-in or sold outright against the purchase of the new ambulance. **(The Budget Committee recommends \$180,000 and the Board of Selectmen support this recommendation.)**

YES **311**  
 NO **187**

**Ballot Question #7.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the purpose of purchasing a Rescue/Fire Suppression Boat for the Fire Department and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **(The Budget Committee recommends \$10,000 and the Board of Selectmen recommends \$25,000.)**

YES **208**  
 NO **286**

**Ballot Question #8.** Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4H Fair Assoc.	\$ 600
Belmont Baseball Organization	\$ 1,100
Belmont Community Girl Scouts	\$ 900
Belmont Heritage Committee	\$ 1,000
Belmont Historical Society	\$ 2,000
Belmont Public Library	\$ 650
Belmont Police Explorers	\$ 700
Belmont Police Relief Santa's Helpers	\$ 1,000
Belmont Recreation Scholarship	\$ 1,200
Boy Scouts Troop 65	\$ 1,100
Belmont Cub Scouts Pack 65	\$ 1,200
Charles Kilborn Post 58 American Legion	\$ 500
First Baptist Church Food Pantry	\$ 1,700
LR Girls Babe Ruth Softball	\$ 900
Old Home Day Committee	\$ 750
St. Joseph's Food Pantry	\$ 2,000
Jeffrey A. Marden Scholarship Fund	\$ 1,000

YES **393**  
 NO **87**

**Ballot Question #9.** Shall the Town vote to raise and appropriate the sum of Fifteen Thousand Eight Hundred Ninety Five Dollars (\$15,895) for the purpose of entry modifications and ADA compliance renovations in the Lower Level of the Corner Meeting House? **(The Budget Committee recommends \$15,895 and the Board of Selectmen support this recommendation.)**

YES **285**  
 NO **198**

**Ballot Question #10.** Shall the Town vote to raise and appropriate Sixteen Thousand Nine Hundred Twenty Two Dollars and Eighty Six cents (\$16,922.86) to reimburse the Belmont Historical Society for the renovations to the Province Road Meetinghouse completed in 2012 and to fund this appropriation by withdrawing that amount from the expendable trust fund known as the Province Road Meetinghouse Fund created in 2005, and thereafter to discontinue the Province Road Meetinghouse Fund? **(The Budget Committee recommends \$16,922.86 and the Board of Selectmen support this recommendation.) (Majority Vote required.)**

YES **333**  
 NO **166**

**Ballot Question #11.** Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant Ballot Questions and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Two Thousand Two Hundred Six dollars and Thirty Five Cents (\$7,002,206.35). Should this Ballot Question be defeated, the default budget shall be Seven Million Thirty Eight Thousand Four Hundred Fifty Six Dollars and Seventy Nine Cents (\$7,038,456.79) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant Ballot Question (operating budget) does not include appropriations in ANY other warrant Ballot Question. **(The Budget Committee recommends \$7,002,206.35 and the Board of Selectmen recommends \$7,040,435.18.)**

YES **345**  
 NO **148**

**Ballot Question #12.** Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Six Thousand Ninety Four Dollars and Sixty Four Cents (\$166,094.64) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$166,094.64 and the Board of Selectmen support this recommendation.)**

YES **365**  
 NO **128**

**Ballot Question #13.** Shall the Town vote to raise and appropriate the sum of Four Hundred Ninety One Thousand Five Hundred Eighty Seven Dollars and Ninety Eight Cents (\$491,587.98) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by Sewer user's fees. **(The Budget Committee recommends \$491,587.98 and the Board of Selectmen support this recommendation.)**

YES **350**  
 NO **148**

**GO TO NEXT BALLOT AND CONTINUE VOTING**



2013 BALLOT RESULTS

BALLOT 2 OF 2

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
BELMONT, NEW HAMPSHIRE  
MARCH 12, 2013**

*Cynthia M. Deady*  
TOWN CLERK

**BALLOT QUESTIONS CONTINUED**

**Ballot Question #14.** Shall the Town vote to raise and appropriate the sum of Two Hundred Seventy Four Thousand Eight Hundred Fifty Six Dollars and Seventy Cents (\$274,856.70) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by Water users' fees. **(The Budget Committee recommends \$274,856.70 and the Board of Selectmen support this recommendation.)**

YES ~~365~~  
NO ~~136~~

**Ballot Question #15.** Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2012. **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)**

YES ~~309~~  
NO ~~187~~

**Ballot Question #16.** Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

YES ~~303~~  
NO ~~194~~

**Ballot Question #17.** Shall the Town vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). **(The Budget Committee recommends \$10,000 and the Board of Selectmen do not support this recommendation.)**

YES ~~249~~  
NO ~~257~~

**Ballot Question #18.** Shall the town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the

CONTINUED ON NEXT COLUMN

**QUESTION #18 CONTINUED**  
Cemetery Trustees (1997). **(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)**

YES ~~444~~  
NO ~~95~~

**Ballot Question #19.** Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by Water user's fees. **(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)**

YES ~~337~~  
NO ~~159~~

**Ballot Question #20.** Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)**

YES ~~259~~  
NO ~~237~~

**Ballot Question #21.** Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)**

YES ~~332~~  
NO ~~165~~

**Ballot Question #22.** Shall the Town vote to raise and appropriate the sum of Six Hundred Fifty Thousand Dollars (\$650,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$650,000 and the Board of Selectmen support this recommendation.)**

YES ~~309~~  
NO ~~194~~

**Ballot Question #23.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

YES ~~288~~  
NO ~~211~~

**Ballot Question #24.** Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). **(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)**

YES ~~356~~  
NO ~~146~~

**Ballot Question #25.** Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by Sewer user's fees. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

YES ~~345~~  
NO ~~160~~

**Ballot Question #26.** Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Resources Fund previously established (2005). **(The Budget Committee recommends \$5,000 and the Board of Selectmen support this recommendation.)**

YES ~~282~~  
NO ~~200~~

**Ballot Question #27.** Shall the Town vote to change the name and purpose of the BRATT Phase II Capital Reserve Fund to the BRATT Capital Reserve Fund for the purpose of funding any and all costs related to BRATT and further, to continue to designate the Selectmen as agents to expend money from this fund. (2/3 vote required)

YES ~~213~~  
NO ~~221~~  
Needed 326.04 to pass

**YOU HAVE NOW  
COMPLETED VOTING**



## 2013 TOWN OFFICIALS

### **Board of Selectmen** **Ronald Cormier, Chairman** **Ruth Mooney, Vice Chairman** **Jon Pike**

#### **Administrative/Assessing Assistant**

Cary Lagace

#### **Bookkeeper Assistant**

Denise Rollins

#### **Budget Committee**

Ronald Mitchell, Chair	2016
Ward Peterson	2015
Albert Akerstrom	2016
Kenneth Ellis, Vice Chair	2016
Mark Roberts	2015
Norma Patten	2014
Fred Wells	2014
Tonyel Mitchell-Berry	2015
Susan Harris	2014
Tracey LeClair	2016
Tina Fleming	2015
Herman Martin	2014
Ruth Mooney, Sel. Rep	2015

#### **Building Inspector/Health Officer/ Code Enforcement Officer**

Steven Paquin

#### **Cemetery Trustees**

Norma L. Patten	2014
Sharon Ciampi	2015
Diane Marden	2016

#### **Conservation Commission**

Kenneth Knowlton(Chairman)	2014
Denise Naiva	2016
Scott Rolfe	2014
Keith Bennett	2015
Nicholas Coates	2013
Laurel Day (Vice Chairman)	2015
Ronald Cormier, Sel. Rep.	2015
Vacant Alternate	2016
Vacant Alternate	2014
Vacant Alternate	2015

#### **Emergency Management Director**

David Parenti

#### **Finance Director**

Leslie Frank

#### **Fire Chief**

David Parenti

#### **Fire Chief, Deputy**

Sean McCarty

#### **Forest Fire Warden**

David Parenti

#### **General Assistance Director**

Donna J. Cilley

#### **Heritage Commission**

Linda Frawley, Chairman	2014
Wallace Rhodes, Vice Chair	2015
Shayne Duggan	2014
Alyce Jewell	2014
Priscilla Annis	2015
Vicki Donovan	2015
Ronald Cormier, Jr., Sel. Rep.	

#### **Land Use Administrative Assistant**

Elaine Murphy

#### **Land Use Technician**

Richard Ball

#### **Librarian**

Becky Albert

#### **Library Trustees**

Mary-Louise Charnley	2014
Marilyn Fowler	2015
Diana Johnson	2016



## 2013 TOWN OFFICIALS

**Moderator**

Thomas Garfield 2015

**Planning Board**

Peter G. Harris, Chair 2014  
 Claude Patten 2015  
 Ward Peterson, Vice Chair 2016  
 Michael LeClair 2016  
 Doug Sanborn 2014  
 Rick Segalini 2015  
 Jon Pike, Sel. Rep. 2013  
 Vacant Alternate 2016  
 Vacant Alternate 2014  
 Vacant Alternate 2015

**Police Chief**

Mark Lewandoski

**Public Works Director**

Jim Fortin

**Recreation Director**

Janet Breton

**School Board**

Heidi Hutchinson 2015  
 Sean Embree 2013  
 Richy Bryant 2014  
 Robert Reed 2014  
 Donna Cilley 2015  
 Gretta Olson-Wilder 2014  
 Jill LaVallee 2016

**School Principals**

Dan Clary, High School  
 Aaron Pope, Middle  
 Emily Spear, Elementary

**School Treasurer**

Courtney Roberts

**Sewer Superintendent**

Jim Fortin

**Supervisors of the Checklist**

Brenda Paquette 2019  
 Donna Shepherd 2014  
 Nikki Wheeler 2015

**Town Administrator**

K. Jeanne Beaudin

**Town Clerk/Tax Collector**

Cynthia DeRoy 2016

**Town Clerk/Tax Collector, Deputy**

Kari Smith

**Town Clerk/Tax Collector Clerk**

Jennifer Cashman

**Town Planner**

Candace Daigle

**Town Treasurer**

Nikki Wheeler 2016

**Town Treasurer, Deputy**

Robert Lemay

**Trustees of Trust Funds**

David Caron 2015  
 Gregg Macpherson 2013

**Zoning Board of Adjustment**

Peter Harris, Chairman 2014  
 Norma Patten, Vice Chair 2014  
 Marshall Ford 2016  
 Mark Mastenbrook 2015  
 John Froumy 2015  
 Vacant Alternate 2016  
 Vacant Alternate 2016  
 Vacant Alternate 2014  
 Vacant Alternate 2015  
 Vacant Alternate 2015





# 2013 BELMONT RESIDENT BIRTH REPORT

--BELMONT--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
JORDAN-COATES, ELIOT SIMON	01/13/2013	LEBANON,NH	COATES, NICHOLAS	JORDAN, SARAH
WHITE, KARTER DAVID	01/14/2013	LACONIA,NH	WHITE III, MICHAEL	LAFLAM, JOSLYN
HERLIHY, AVA ROSE	01/22/2013	LACONIA,NH	HERLIHY, JASON	HERLIHY, KIMBERLY
MARSH, VINCENT JAMES	02/03/2013	CONCORD,NH	MARSH, ADAM	DEMERS, APRIL
MARSH, RYLIE MARIE	02/18/2013	CONCORD,NH	MARSH, JACOB	SEEHAGEN, ELIZABETH
KING, IAN JOSEPH	02/20/2013	CONCORD,NH	KING, JOSHUA	KING, KYIA
MAYO, JAYANNAH ROSE	03/04/2013	LACONIA,NH	MAYO III, IRA	RYDER, BRITTANY
SPADAFORE, COLE NICHOLAS	03/14/2013	CONCORD,NH	SPADAFORE, STEVEN	SPADAFORE, LINDSEY
CHAMBERS, KLOE SKYLER	03/18/2013	LACONIA,NH	WORDEN, JOEL	CHAMBERS, AMY
JONES, BRANDON ISAIAH	03/29/2013	CONCORD,NH	CHASE, BRIAN	JONES, HOLLY
MICHAELSEN, SARA MARIE	04/08/2013	CONCORD,NH	MICHAELSEN, GREGORY	MICHAELSEN, JENNIFER
ARIZMENDI, SIRENITEA ELISABETH ROSE	04/09/2013	CONCORD,NH		ARIZMENDI, JENNIFER
MARDEN-DUPUIS, JAEALYN ROSE	04/23/2013	CONCORD,NH	DUPUIS, KYLE	MARDEN, SARAH
MILLER, ABRAM JAMES	04/24/2013	CONCORD,NH	MILLER, JOSHUA	MILLER, LESLIE
NUGENT, CONNER JAMES	05/03/2013	CONCORD,NH	NUGENT JR, KEVIN	NUGENT, JODI
RANCOURT, LUCY MARIANNE	05/23/2013	CONCORD,NH	RANCOURT, MARK	RANCOURT, KATIE
BURBACH, BODEN JAMES	05/29/2013	CONCORD,NH	BURBACH, BRIAN	BURBACH, LAURA
BRESSE, EMMA-MAY ANNLEIGH	05/30/2013	LACONIA,NH	BRESSE, NICHOLAS	MARCEAU, KRISTAL-MARIE
SHORTT, DYLAN WILLIAM	06/03/2013	LEBANON,NH	SHORTT, KEVIN	SHORTT, ASHLEY
FORD, AALIYAH BROOKLYNN	06/06/2013	CONCORD,NH	FORD, JUSTIN	PICKERING, SAMANTHA
LEMIRE, BAILEE ELIZABETH	06/07/2013	MANCHESTER,NH	LEMIRE, JONATHAN	LEMIRE, JUSTINE
LEMIRE, KHLOE ALINE	06/07/2013	MANCHESTER,NH	LEMIRE, JONATHAN	LEMIRE, JUSTINE
HOPKINS, AURORA ELLIS	06/10/2013	BELMONT,NH	HOPKINS, WILLIAM	ELLIS-HOPKINS, JESSICA
BEYER, DALTON RYAN	06/14/2013	CONCORD,NH	BEYER, JUSTIN	JOHNSON, HALEY
WILLIAMS, ODANE JOSIAH	06/18/2013	CONCORD,NH	WILLIAMS, JOSIAH	SIMONDS, APRIL
MCCARTHY, QUINTON OWEN	06/26/2013	CONCORD,NH	MCCARTHY, COLTON	KIMBALL, ASHLEY
JEZIORKOWSKI, RYAN JOSEPH	07/08/2013	CONCORD,NH	JEZIORKOWSKI, JOHN	JEZIORKOWSKI, AMBER
PRIDHAM, ALAINA ROSE	07/15/2013	CONCORD,NH	PRIDHAM, CASEY	WAYLEIN, JAMIE
MOORE, NICHOLAS MICHAEL-JOSEPH	07/16/2013	LACONIA,NH		BROWN, CRYSTAL
CROUSE, THEODORE CHARLES	07/23/2013	BELMONT,NH	CROUSE, JACKSON	CROUSE, NICOLE
PERDUE, KENDALL AVERY	08/01/2013	PLYMOUTH,NH	PERDUE, JACOB	PERDUE, DEBORAH
LAWTON, AMAYA ELIZABETH	08/04/2013	LACONIA,NH	LAWTON, DANIEL	LAWTON, ELIZABETH
BRUNELLE, CARLYN DREW	08/04/2013	LEBANON,NH	BRUNELLE, JEREMY	BRUNELLE, KIMBERLY
SCHIAVONI, BENTLEY RON	08/14/2013	LACONIA,NH	STRONG SR, TIMOTHY	SCHIAVONI, COREY
TRUDEAU, COREY RAY	08/17/2013	CONCORD,NH	TRUDEAU, MATTHEW	TRUDEAU, ALEACIA



# 2013 BELMONT RESIDENT BIRTH REPORT

--BELMONT--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
FOURNIER, JORDAN BRADY	08/19/2013	LACONIA,NH	FOURNIER, THOMAS	DOUCET, ERIN
PARRY, ELI WARREN	09/01/2013	LACONIA,NH	PARRY JR, RICKY	PARRY, CAROLYN
STEVENS, DAVID FLETCHER	09/04/2013	CONCORD,NH	STEVENS, CHRISTOPHER	STEVENS, TAMARA
THEBODO, NATHANIEL ROBERT	09/04/2013	BELMONT,NH	THEBODO JR, ROBERT	THEBODO, ERIN
GRIFFITHS, REBEKAH ARIAH	09/13/2013	LACONIA,NH	GRIFFITHS, JOSEPH	GRIFFITHS, TARA
BUYCK, LYLIA KAE	09/17/2013	CONCORD,NH	BUYCK, ADAM	BUYCK, CRYSTAL
MESSIER, KAMDEN SCOTT	09/24/2013	LACONIA,NH	MESSIER, KEVIN	HURST, STEPHANIE
BICKFORD, JADEN RUSSELL	09/25/2013	CONCORD,NH	BICKFORD, TIMOTHY	BICKFORD, ERIKA
JACKSON, IVY LANE	10/16/2013	LEBANON,NH	JACKSON, JOSEPH	JACKSON, JENNIFER
MURPHY, KILEE ROSE	10/24/2013	CONCORD,NH	MURPHY, SEAN	AINSWORTH, AMANDA
PARKER, LILIANA DESTINY	10/29/2013	CONCORD,NH		PARKER, SHYANN
JEAN, ARABELLA THERESE	10/31/2013	CONCORD,NH	JEAN, CHARLES	JEAN, NADINE
SAWYER, ARIA CHARLENE	11/05/2013	LACONIA,NH		HART, HEIDI
LARRABEE, ROSE ELISE	11/18/2013	CONCORD,NH	LARRABEE, MARK	LARRABEE, CARRIE
GAREAU, WESLEY BRENNAN	11/18/2013	CONCORD,NH	GAREAU, CLARK	GAREAU, JAIMIE
DUNN, LEVI LEELAN	11/18/2013	LACONIA,NH		WOLFORD, MICHELLE
DANGER JR, WILBERT	11/23/2013	LACONIA,NH	DANGER SR, WILBERT	DIVERS, KATIE
BAKER, ELLIOTT JOHN WHITE	12/09/2013	LACONIA,NH	BAKER, EPHRAIM	BAKER, EMILY
DAY, ZOEY MARIE	12/14/2013	LACONIA,NH	DAY, SHAWN	ARDINE, AMBER
DESROCHERS, DECLAN MURPHY	12/16/2013	CONCORD,NH	JOHNSTONE, FORRESTER	DESROCHERS, KAYLA
BOUCHER, AUBREY JOANN	12/17/2013	LACONIA,NH	BOUCHER III, VINCENT	HUGHES, MAGGIE
BURROWS, CARTER JAMES	12/18/2013	CONCORD,NH		BURROWS, KAILA
PERRY, LORELEI ZELDA	12/20/2013	CONCORD,NH	PERRY, JOSEPH	PERRY, CRYSTLE

Total number of records 58

I hereby certify the above records are correct according to the best of my knowledge and beliefs.

*Cynthia M. DeRoy*  
Cynthia M. DeRoy  
Town Clerk



# 2013 BELMONT RESIDENT DEATH REPORT

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--BELMONT, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SAVAGE, JANET	01/02/2013	BELMONT	SULLIVAN, DANIEL	BUCKLEY, JUNE	N
BROWN, RICHARD	01/06/2013	LEBANON	BROWN, HENRY	LORTIE, ROSILDA	Y
GRANT, JOSEPH	01/12/2013	BELMONT	GRANT, L	DOWNING, LEONA	N
PHILLIPS, TERESA	01/24/2013	LACONIA	LAWRENCE, ERNEST	FLETCHER, LAURA	N
SCHULTZ, ANN	02/04/2013	SANBORNTON	HUGHES, FRANCIS	HESSION, VERONICA	N
CLIFFORD, THOMAS	02/18/2013	BELMONT	CLIFFORD, PATRICK	MURPHY, CATHERINE	Y
MUDGETT, DOROTHY	02/18/2013	BELMONT	WATERMAN, HARRY	JONES, BERNICE	N
HUDSON, WILLIAM	02/18/2013	BELMONT	HUDSON, HERM	UNKNOWN, NINA	N
BEAUPRE, RICHARD	02/25/2013	LACONIA	BEAUPRE, ROLAND	CLOUTIER, RITA	N
OUELLETTE, RONALD	03/09/2013	LEBANON	OUELLETTE, JOSEPH	GAGNE, ALICE	N
BERGERON, MEREDITH	03/24/2013	MEREDITH	BERGERON JR, RICHARD	SPROULE, JEAN	N
HEWETT, DONALD	03/25/2013	LACONIA	HEWETT SR, KENNETH	WHARF, SADIE	N
PRITCHARD, ESTHER	04/03/2013	FRANKLIN	LAYTHE, FRANK	SANBORN, GENEVA	N
MERRILL, STEPHEN	04/06/2013	BELMONT	MERRILL, RICHARD	DAVARICH, CLARA	N
CORRIVEAU, VIOLA	04/10/2013	LACONIA	SMITH, GROVER	DESROCHERS, FLORIDA	N
GILBERT, LEO	04/14/2013	BELMONT	GILBERT, EUGENE	MAHEUX, MARY	N
CHAMBERLAIN, DAVID	04/28/2013	LACONIA	CHAMBERLAIN SR, ALFRED	BERGERON, IDA	Y
PAZASIS, ANTHONY	05/02/2013	BELMONT	PAZASIS, FELIX	GATOVECKAS, JUSTINA	N



# 2013 BELMONT RESIDENT DEATH REPORT

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

01/01/2013 - 12/31/2013

--BELMONT, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MAINS III, LENDALL	05/06/2013	BELMONT	MAINS II, LENDALL	ROSS, BARBARA	Y
FOOTE, GLADYS	05/13/2013	MEREDITH	HOUSTON, JAMES	UNKNOWN, ADA	N
CONSTANT, RUTH	05/18/2013	LACONIA	THOMPSON, WILLIAM	BOUCHER, CLARA	N
FOGG, PHYLLIS	05/23/2013	LACONIA	WILCOX, PHILIP	JONES, OLIVE	N
CARTER, TIMOTHY	05/24/2013	BELMONT	CARTER, JOHN	ELLIOTT, PRISCILLA	N
CARTER, PRISCILLA	05/24/2013	BELMONT	ELLIOTT, THOMAS	WING, JEAN	N
FORTIN JR, ERNEST	06/08/2013	CONCORD	FORTIN, ERNEST	CLAIRMONT, REGINA	N
SMITH, BARBARA	06/09/2013	LACONIA	NICHOLS, WILLIAM	BISHOP, AGNES	N
ROBERTS, SUZANNE	06/14/2013	BELMONT	SICKMON, CLIVE	LEITZELL, SARA	N
COOK, LEON	06/24/2013	LACONIA	COOK, CHARLES	DUNHAM, GLADYS	Y
LUKASEWICZ, LORETTA	07/12/2013	CONCORD	BOUCHARD, LEVITE	LABBE, EMELIA	N
FOGARTY, DANIEL	07/12/2013	TILTON	FOGARTY, DANIEL	CALLANAN, MARGARET	Y
MERRILL, RICHARD	08/03/2013	LACONIA	MERRILL, RICHARD	DAVARICH, CLARA	N
CHAMBERLAIN, MABEL	08/16/2013	LACONIA	MARCOULLIER, ERNEST	JERVAH, MABEL	N
HASSLER, ROSE	08/18/2013	LACONIA	GIAMARINO, CARMINE	UNKNOWN, ANTOINETTE	N
DUGGAN, JOHN	08/21/2013	LACONIA	DUGGAN, JOHN	HOWS, MARGARET	N
GAUMOND-PIZON, NICOLE	08/25/2013	HAMPTON	GAUMOND, ERIC	WARREN, SANDRA	N
GLINES, RUSSELL	08/28/2013	LACONIA	GLINES SR, RICHARD	BACON, PRISCILLA	N



# 2013 BELMONT RESIDENT DEATH REPORT

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT DEATH REPORT  
01/01/2013 - 12/31/2013  
--BELMONT, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PEACOCK, GREGORY	08/31/2013	BELMONT	PEACOCK, CALVIN	ROGERS, PHILLIS	Y
DUBOIS, DAVID	09/01/2013	BELMONT	DUBOIS, HORACE	KELLY, RUTH	Y
BROOKS SR, ROBERT	09/15/2013	LACONIA	BROOKS, FRANK	MCMURPHY, MARY	Y
FONTAINE, MAURICE	09/21/2013	BELMONT	FONTAINE, JOSEPH	REMILLARD, EXILIA	Y
LANK, HOWARD	09/21/2013	BELMONT	LANK, HOWARD	PARKER, HAZEL	N
BERNARD, RICHARD	09/22/2013	LACONIA	BERNARD, LOUIS	HOULE, ISABELLA	Y
SCOTT, FRANCES	09/29/2013	LEBANON	DUNCAN, EDWARD	STONEBRIDGE, ADELAIDE	N
GIBBS, MARION	10/01/2013	LACONIA	SMITH, GEORGE	TOWNSEND, PEARL	N
O'FLAHERTY, HAVANA	10/05/2013	LEBANON	O'FLAHERTY, JOE	CASE, CRYSTAL	N
GUILMETT, ARTHUR	10/06/2013	LACONIA	GUILMETT, ARTHUR	DULAC, PAULINE	Y
MARCOUX, DONNA	10/12/2013	LACONIA	GILBERT SR, ARTHUR	JEWELL, SANDRA	N
TREFETHEN, GUY	10/16/2013	LEBANON	TREFETHEN SR, GUY	GARNETT, LORRAINE	Y
SOUCY, ROLAND	10/20/2013	BELMONT	SOUCY, SYLVAN	THIBODEAU, BLANCHE	Y
SEGELSTROM III, CARL	10/25/2013	BELMONT	SEGELSTROM JR, CARL	CAREY, BARBARA	N
MICHAUD, LEROY	10/25/2013	LEBANON	MICHAUD, NORMAND	THEISS, MARCELLA	N
SAYWARD, JOHN	11/04/2013	BELMONT	SAYWARD, JOHN	GORMAN, UNA	N
WAITT JR, ALFRED	11/04/2013	LACONIA	WAITT JR, ALFRED	FOOTE, BLANCHE	Y
RUSSELL, PAUL	11/24/2013	LACONIA	RUSSELL, LEONARD	RUSSELL, ROENA	N





# 2013 BELMONT RESIDENT DEATH REPORT

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT  
01/01/2013 - 12/31/2013  
--BELMONT, NH --**

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GIBBS, BRUCE	11/30/2013	LACONIA	GIBBS, RALPH	SMITH, MARION	Y
DION, AIME	12/02/2013	LACONIA	DION, PAUL	BELANGER, ALEXINA	Y
DEFORGE, SCOTT	12/07/2013	LEBANON	DEFORGE, MICHAEL	SWEENEY, ALICE	N
HOOKER, BRUCE	12/08/2013	BELMONT	HOOKER, LEONARD	COLBURN, SHIRLEY	N
DINSMORE, CHAD	12/10/2013	BELMONT	DINSMORE, STANLEY	NICKERSON, DONNA	N
HILLIARD, RUTH	12/13/2013	BELMONT	ELLSWORTH, EVERETT	HILLIARD, ETHEL	N
DESPRES, ROBERT	12/21/2013	BELMONT	DESPRES, MAURICE	CARRIGAN, ALICE	Y
ROBERTS, JOHN	12/29/2013	LACONIA	ROBERTS, DONALD	UNKNOWN, ELSIE	N

Total number of records 62

I hereby certify the above records are correct according to the best of my knowledge and beliefs.

*Cynthia M. DeRoy*  
Cynthia M. DeRoy  
Town Clerk



# 2013 BELMONT RESIDENT MARRIAGE REPORT

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT  
01/01/2013 - 12/31/2013

-- BELMONT --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LEIFESTER III, LEO P BELMONT, NH	DRAWDY, JANET M BELMONT, NH	BELMONT	BELMONT	03/16/2013
SINCLAIR, SHAWN BELMONT, NH	GOODWIN, VICKIE L BELMONT, NH	BELMONT	BELMONT	03/22/2013
ROMPREY, BRANDY L BELMONT, NH	SASSEVILLE III, NORMAN J BELMONT, NH	BELMONT	LACONIA	04/13/2013
ROBBINS, AMY L BELMONT, NH	WEBSTER-PECK, TIMOTHY A BELMONT, NH	BELMONT	LACONIA	04/27/2013
BOLDUC, KRYSTAL A BELMONT, NH	WEBB, RICHARD K BELMONT, NH	BELMONT	GILFORD	05/04/2013
ABBOTT, SHAITANYA M BELMONT, NH	PETERSON, RANDY R BELMONT, NH	BELMONT	FARMINGTON	05/09/2013
DELSART, WHITNEY A BELMONT, NH	NEAU, MATTHEW R PENSACOLA, FL	BELMONT	PLYMOUTH	05/11/2013
DROUIN, MIRANDA R BELMONT, NH	MCCLARY, GREGORY F BELMONT, NH	BELMONT	LACONIA	05/25/2013
SHURBERT, CHRISTIANNA M BELMONT, NH	HOUSTON, ROICE E BELMONT, NH	BELMONT	GILFORD	05/26/2013
PERRY, DONALD L BELMONT, NH	JENOT, PATRICIA A BELMONT, NH	BELMONT	LACONIA	05/31/2013
BENNETT, KEITH J BELMONT, NH	MCCARTHY, BOBBIE JEAN BELMONT, NH	BELMONT	BELMONT	06/22/2013



# 2013 BELMONT RESIDENT MARRIAGE REPORT

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- BELMONT --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
FILTEAU, JAY R BELMONT, NH	RAMSAY, MICHELE L BELMONT, NH	BELMONT	BELMONT	07/05/2013
CIAMPI, MICAH J BELMONT, NH	CIAMPI, SHARON L BELMONT, NH	BELMONT	BELMONT	07/05/2013
MCKIM, ERIC J BELMONT, NH	BRIZARD, AMANDA L BELMONT, NH	BELMONT	GILFORD	07/06/2013
RAYMOND, DYLAN K SANBORNTON, NH	FOX, CASSONDRA R BELMONT, NH	SANBORNTON	LACONIA	07/06/2013
HILL, SAMUEL B BELMONT, NH	OSIER, SHANNON M BELMONT, NH	BELMONT	BELMONT	07/13/2013
LEMIEN, TIMOTHY E BELMONT, NH	BURKE, AMBER M BELMONT, NH	BELMONT	LACONIA	07/13/2013
PEREZ, JOSE A BELMONT, NH	HERNANDEZ, GIOVANNA BELMONT, NH	BELMONT	BELMONT	07/22/2013
AGUAYO, ALISHA G LACONIA, NH	SEMPREBON, ALEXANDER A BELMONT, NH	BELMONT	GILFORD	08/04/2013
MOODY, SERENA M BELMONT, NH	CORMIER, RONALD J BELMONT, NH	BELMONT	NORTHFIELD	08/24/2013
RYDER, BRITTANY G BELMONT, NH	MAYO III, IRA L BELMONT, NH	BELMONT	MANCHESTER	08/24/2013
HOUGH, SETH A BELMONT, NH	HEBERT, KIMBERLY M BELMONT, NH	BELMONT	LACONIA	08/24/2013



# 2013 BELMONT RESIDENT MARRIAGE REPORT

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT  
01/01/2013 - 12/31/2013

-- BELMONT --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PTAK, TERESA B BELMONT, NH	NUGENT, BENJAMIN J BELMONT, NH	BELMONT	HOLDERNESS	08/31/2013
PRATT, KEVIN P BELMONT, NH	BEDARD, CHRISTINE M BELMONT, NH	BELMONT	LACONIA	09/07/2013
GAUTHIER, BRIDGETT A BELMONT, NH	KIMBALL, BRIAN D BELMONT, NH	BELMONT	GILFORD	09/14/2013
GRAY, KATIE E BELMONT, NH	BEAUDOIN, DERYKR BELMONT, NH	BELMONT	CONCORD	09/28/2013
ROBINSON, GENI L BELMONT, NH	BOWLES, FRED O BELMONT, NH	BELMONT	BELMONT	10/11/2013
SMITH, SAMANTHA M BELMONT, NH	LEVESQUE JR, JONATHAN A BELMONT, NH	BELMONT	ANDOVER	10/19/2013
O'NEIL, DANIEL F BELMONT, NH	KEEFE, BRITTANY D AUBURN, NH	AUBURN	MANCHESTER	10/19/2013
KEIL, SARAH M BELMONT, NH	HODGMAN, JAMES P BELMONT, NH	BELMONT	LACONIA	11/02/2013
DECATO, DENNIS J BELMONT, NH	ALLIS, BEVERLY A BELMONT, NH	BELMONT	LACONIA	12/28/2013
				Total number of records 31

I hereby certify the above records are correct according to the best of my knowledge and beliefs.

*Cynthia M. DeRoy*  
Cynthia M. DeRoy  
Town Clerk



ZONING BOARD OF ADJUSTMENT



**TOWN OF BELMONT  
ZONING BOARD OF ADJUSTMENT  
2013 ANNUAL REPORT**

[www.belmontnh.org](http://www.belmontnh.org)

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
<b>Variations</b>	13	9	11	34	25	21	42	28	32	45
<b>Special Exceptions</b>	4	9	12	23	19	14	26	19	27	31
<b>Appeals</b>	0	0	0		0	0	0	2	2	0
<b>Rehearing</b>	0	0		4	0	0	1	0	1	3
<b>Waivers (Equitable/Other)</b>	0	1	1	3	1	3	0	0	0	1
<b>Application Ext.</b>	0	0	2	0	0	1				
<b>TOTAL</b>	<b>17</b>	<b>19</b>	<b>26</b>	<b>64</b>	<b>45</b>	<b>39</b>	<b>69</b>	<b>49</b>	<b>62</b>	<b>80</b>

In 2013, seventeen applications, both residential and commercial, were submitted to the ZBA.

- **Special Exceptions Granted:** Mulley-Church Street (2), Meehan-First Street (2)
- **Variations Granted:** Woods-Morway Lane (6), Granite State Campground-Cycle Lane/Ham Ave (2), Iacopucci-Trucker Shore Road (2)
- **Variations Denied:** Coviello-Durrell Mt. Road (2)
- **Variations Withdrawn:** Coviello-Durrell Mt. Road (1)

There are currently alternate member positions available. Alternates serve an extremely important role on the Board and participate as voting members on a frequent basis. No previous Land Use experience is necessary. Land Use Board membership applications are available at [www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf](http://www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf) and in the Land Use Office.

Be sure to visit the town website, [www.belmontnh.org](http://www.belmontnh.org), or visit or contact the Land Use Office, [landuse@belmontnh.org](mailto:landuse@belmontnh.org) 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307-fax, for more information on Applications/Regulations, Meeting Process, past minutes, future meeting dates, data files, member openings and reports.

Thank you for your continued support,  
 Peter Harris, Chair, Planning Board Rep.      Norma Patten, Vice Chair  
 Marshal Ford      Mark Mastenbrook  
 John Froumy







**CASA of New Hampshire**  
*Giving New Hampshire's  
Abused and Neglected Children  
a Voice in Court*



Children with a CASA volunteer benefit in countless ways. They are more likely to be placed in safe, permanent homes; more likely to receive better services; and more likely to have fewer placement changes than children without a focused advocate.

*"CASA volunteers play a critical role in advancing and assuring the interest and welfare of children caught in the net of abuse and neglect. They are invaluable to the judicial system and, most importantly, to the young and fragile lives they so greatly influence."*

*John T. Broderick  
Former Chief Justice,  
New Hampshire Supreme Court*

#### CASA Nuts & Bolts

CASA of New Hampshire is a non-governmental non-profit organization that recruits, screens, trains and supervises volunteer GALs (*Guardians ad Litem*) to advocate for abused and neglected children by:

- Gathering information from everyone involved in the child's life – teachers, health care providers, counselors, coaches, parents & foster parents.
- Visiting with the child at least once per month to check on her well-being, form a more complete snapshot of the child, and lend encouragement.
- Attending each court hearing to speak for the child, answer questions, and generally advocate for the child's best interests, whatever they are.
- Becoming an expert on that one child's situation and making sure he is more than just a court docket number.

#### Breaking the Cycle

Oftentimes abuse and neglect is just the start of problems which can plague a child's future -- insufficient educational progress, criminal behavior, mental health issues and health concerns, to name a few. Ultimately, these problems not only harm the child but also negatively impact the community as a whole. ***It is estimated that the total annual cost of adult criminality in the United States that is traceable to childhood maltreatment is \$426 billion.***

CASA organizations around the United States have been recognized by the US Department of Justice as a model juvenile delinquency prevention program.

#### The Children CASA Serves

CASA serves children from 0–18 years old who have been thrust into the NH court system because they suffered injury at the hands of their parents and primary caretakers, the very individuals who are supposed to protect and nurture them. Some come from heavily populated urban and suburban areas of NH and some from the most remote corners. Although they come from different backgrounds they all deserve a chance to be safe from harm. They must know there are caring adults in the world who value them.

#### Benefits of CASA Involvement

At any given time, CASA of NH provides personalized advocacy for over 1,000 young victims or approximately 85% of the children caught up in New Hampshire's child protection and juvenile justice systems.

CASA of NH currently supports over 450 volunteer GALs who advocate in the courts for abused and neglected children. In 2013, these citizens donated approximately 55,000 hours of service and 450,000 travel miles to represent victimized children.

Federal law requires the State of New Hampshire provide guardian ad litem (GAL) services to all abused and neglected children going through the court system. When insufficient number of volunteer GALs are available to meet the need, the State must supply paid GALs at a rate of \$60/hour. Paid GALs may assume a heavy work load of 50 to 70 cases at once. CASA advocates on the other hand are only required to take one case, representing one child or a sibling group. They become an expert on that child's situation and make sure he is more than just a court docket number.

*"If I didn't have a CASA volunteer helping me when I was taken out of my house, I would have wound up in jail or dead. I was so mixed up, but she just kept trying and trying to help me." - A CASA Child*



## In Your Community

### The Need We Address

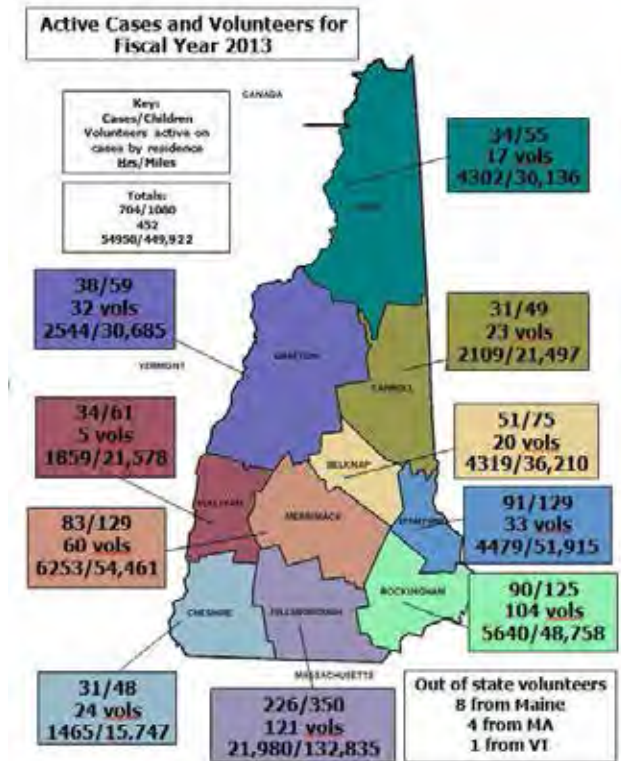
In NH every year, hundreds of these children come to the attention of our courts through investigation done by the Division of Children, Youth & Families (DCYF).

In 2013, CASA served 51 children in Belknap County. Children from the Town of Belmont are counted in those numbers. As children may be moved to different living arrangements (e.g. foster care or with other family members) outside of their hometowns, cases are tracked by court or by county.

The ultimate measure of CASA's success is always *how many children found help through a powerful voice representing their best interests in court?* CASA seeks to provide a volunteer advocate for every child who needs one. Currently, there are 20 active CASA volunteers in Belknap County who provide a voice for area children, including those from the Town of Belmont. Recruitment and awareness events and trainings are held throughout the year with the goal of increasing these numbers.

*When you're a kid, nobody listens to you. They really don't. That's why I'm glad I had a CASA volunteer to speak for me. I don't know what I would have done without him.*

– Former CASA Child



### From Our Volunteers

*"I became a CASA because I wanted to help children achieve a happier life, to grow up having someone listen to them, be honest with them and tell the court what they would say if they could. Being a CASA is paying it forward. You receive as much as you give."*

Jude, Manchester  
CASA for 8 months

*"I became a CASA soon after I heard about the organization 11 years ago. Many miles and children have come and gone since I began. It was the best decision I ever made."*

Deb, Brentwood  
CASA for 15 years

*"I became a CASA because I came to realize there were many children in terrible situations and that I had so many benefits in my life not of my own making. I wanted to give back to those less fortunate and unable to protect themselves."*

Fred, Bedford  
CASA for 21 years

CASA of New Hampshire (603)-626-4600

[www.casanh.org](http://www.casanh.org)

DOVER KEENE COLEBROOK BERLIN MANCHESTER PLYMOUTH



## CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

On behalf of the clients and staff of Child and Family Services, we are pleased to send this report to the residents of Belmont on the services we provided to residents in the past year. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

We serve children, youth and families in clinical, community, school and home-based settings. The funding provided by the town mainly supports our Family and Children's Counseling program, making it possible for us to provide needed services to those least able to afford them. In the current economic climate, more individuals and families are struggling to keep afloat. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, and chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting. 64 Belmont residents, received \$29,383 in free and reduced fee services. Of these, 22 residents received family counseling services.

Community support makes it possible for CFS to deliver a range of other family support services to residents. In 2013 we provided child abuse prevention services and supervised visitation, day treatment, home based therapeutic services to at risk families, residential placement at the CFS Group Home and opportunities for children to participate in enrichment activities thanks to the Annette Schmitt Fund.

Every dollar the community invests in Child and Family Services is returned many times over in the value of services provided to residents. Having local support makes it possible for us to apply for state and federal contracts and charitable funds from foundations. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 75% of the families we serve live below the federal poverty guidelines. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those received by the town of Belmont and makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 164 years. We are pleased to serve the families of Belmont through our NEW Laconia office location at 719 North Main Street



## CHILD AND FAMILY SERVICES

as well as 841 Central Street, Franklin, 103 N. State Street, Concord, Manchester program sites: at 464 Chestnut Street and Teen Outreach Center, 99 Hanover Street where we serve homeless youth and operate the state's only outpatient Adolescent Substance Abuse Treatment program and Camp Spaulding in Penacook, NH. For further information about any of these services please call (800) 640-6486 or visit our website at [www.cfsnh.org](http://www.cfsnh.org).



Photo Courtesy of Child and Family Services  
Camp Spaulding





## FRANKLIN VNA AND HOSPICE

Greetings to all community members and thank you for your continued support.

Franklin VNA & Hospice was established as a Certified Non-profit Home Care agency in 1945 to serve the residents of the City of Franklin and surrounding towns. Since that time we have expanded our service area and added a Certified Hospice Program. As we embark on the 69<sup>th</sup> year of service we do so with continued dedication to our community and our goal of providing quality care and education to those we serve.

Sequestration (that resulted from the Federal Government not reaching agreement on a balanced budget) reduced Medicare revenue by 2 % for all Medicare services we provided in 2013 and this will continue in 2014. Centers for Medicare & Medicaid also approved a further reduction of 3.5% each year for the next four years totaling a 14 % reduction in Medicare revenue. This is a significant reduction in revenue for Franklin VNA & Hospice considering between 80-85 % of our clients' care is reimbursed through the Medicare program.

Despite ongoing challenges the agency continues to move forward. We have signed contracts with the three Medicaid Managed Care Companies in New Hampshire: Wellsense, New Hampshire Healthy Families and Meridian Health Plan. These contracts allow us to be a participating home health and hospice provider as part of this new system.

We now have staff certified in Hospice Care, Alzheimer's and Dementia Care, Quality Improvement and OASIS-C (home care's required assessment tool). Other staff are working on certification in ICD-10 Coding (a new requirement beginning in 2014) and additional staff will seek previously mentioned certifications. These certifications will allow us to provide more specialized care and services to promote better health, better patient outcomes and enhanced quality of care.

Franklin VNA & Hospice has embarked on a Strategic Planning initiative so that we can better position ourselves for the future. We want to strengthen the current services and are considering expanding to offer others.

Thank you to those of you who were able to attend our successful open house. We will provide this opportunity again so that you can come to meet the staff, ask questions and learn about our services.

We remain **your community VNA** offering home health care, hospice care, skilled nursing, physical, occupational and speech therapies, medical social services, personal care and home making services. Thank you for supporting us through Town funds, as Board members, volunteers, financial donors and of course, through receiving services through Franklin VNA & Hospice. We are here for you! Let your voice be heard, "I choose Franklin VNA & Hospice".

Respectfully submitted,

Jane White  
Executive Director





## GENERAL ASSISTANCE REPORT

Under New Hampshire RSA:165, the Town of Belmont is mandated to relieve and maintain homelessness.

The Welfare and General Assistance Department preforms last resort crisis management by means of assisting residents regain control over their own lives resulting in financial responsibility. Thus, we spend a large number of office hours re-educating and training individuals in self-sufficiency and utilization of other resources such as; State Cash Assistance for needy families, Food Stamps, Medicaid / Medicare, Child Care Assistance, NH Housing Emergency Assistance, Community Action's Fuel Assistance and other web based free medical programs as well as web based employment opportunities.

Town assistance is granted only when all other State, Federal and economic resources have been exhausted.

With 2013's milder winter and Community Action's sustained funding the department reflected noticeable cost savings this year however, strong concerns with the upcoming 2014 heating season remain as Community Action did not get the level of funding received in prior years due to federal budget cuts. The department also experienced a noticeable change in population trends in 2013. The traditional sustainable housing requests dropped but homeless and families in transition skyrocketed resulting in a 42% increase in homeless services provided. The department utilized charitable funding, campgrounds and local shelters to absorb a majority of these expenses however, with the homeless trend not slowing down and current resources potentially diminishing, 2014 may see a larger financial impact if the trend continues.

In spite of our hard work and diligence of staying within the budget we continue to always remain concerned with unanticipated State and Federal program cuts which ultimately results in down shifting at our local level.

I would like to extend a very special thank you to the Belmont Girl Scouts for providing 29 Thanksgiving baskets, the Belmont Police Explorer post for making Christmas special for 70 families this Christmas, the Belmont Rotary Club for their charitable donation to our two local food pantries, our local Church Communities for their continued community outreach and support along with all the local and private donations received. My department is truly thankful and honored for having such wonderful individuals helping out and taking pride in our community, thank you.

Respectfully Submitted,

Donna J Cilley  
General Assistance Director



Office Hours by Appointment with completed application  
603-267-8313



# GENESIS REPORT



Respect      Advocacy      Integrity      Stewardship      Excellence

December 17, 2013

To the Residents of Belmont:

Thank you for investing in Genesis Behavioral Health and contributing to the health, wellness, and safety of our community!

The appropriation we received from the Town of Belmont's 2013 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2013 (July 1, 2012 to June 30, 2013), we served **256 Belmont residents and provided emergency services to 56 Belmont residents**. We provided \$26,637.05 in charity care.

Age Range	Number of Patients
Ages 1 – 17	88
Ages 18 – 61	159
Age 62 and over	9

The mental health crisis in New Hampshire is real. We know firsthand that reduced access to mental health care leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than 100 billion dollars each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

The repercussions of reduced funding and limited access to mental health care are devastating. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and contribute to their community. We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to **any resident of Belmont** experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,274 individuals last year. On behalf of all of them, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · [www.genesisbh.org](http://www.genesisbh.org)



## PUBLIC WORKS DEPARTMENT

### Highway Department Annual Report 2013

Winter is by far the toughest time of the year on the Highway Department's staff and machinery. The everyday grind of plowing and sanding as well as the long hours takes its toll. We thank the public for their patience as we strive to keep our roadways maintained.

During the summer months the men worked on preparing several roads for paving. This work includes replacing old culverts, cleaning ditches and clearing brush. In 2013 the list of roads included 1 mile of Dutile Road, Karen Drive and completing the shim on Stone Road. Once the roads were paved we return to finish the shoulder work. Gravel was spread on the dirt roads in the spring and graded. Dust control applied as needed. We always have brush and tree work to do along with filling pot holes.

The largest project was the completion of Phase 1 of the Downtown Revitalization Project. Busby Construction completed the job on time and within budget. We thank them for a job well done. We have had numerous compliments on the project and how great Main Street looks.

Phase 2 of the Revitalization Project went out to bid and Busby Construction was the successful low bidder. Some of that work was completed this fall so they will have a good jump on things in the spring. Phase 2 consist of water, drainage and road reconstruction of Lawrence Court, Memorial Drive, School Street, the remainder of Sargent Street, Gale Street, High Street and Spring Street. This will complete the downtown.

The voters have overwhelmingly supported the Roadway Reconstruction Article for the past six years. With that support we have made upgrades to approximately 60 percent of the town roadways. We look forward to continued support of this program and to complete the remaining roads.

We would like to thank the other town Departments who assist us throughout the year. I would like to thank the dedicated staff of men and woman at the Highway Department for another year of outstanding service to the Town.

Respectfully submitted,

*Jim Fortin*

Jim Fortin  
Public Works Director



**Sewer Department Annual Report  
2013**

2013 brought major improvements to the Town's Sewer System. The completion of a 1.2 million dollar pump station replacement project. This replaced 5 old unreliable stations with new efficient and reliable stations. This hadn't been done in thirty years. We are very pleased with the performance of the new stations and they will serve the town's needs for many years.

Other large projects include the rehabilitation of problem manholes. This involves manholes that allow surface water into them which in turn cost the town money. We were able to rehab 12 manholes in the Sunset Road area. This is an ongoing project which we hope to continue yearly.

We continue to clean and camera approximately 5 miles of sewer main every year. With this schedule it allows us to inspect and clean the town's 20 miles of sewer main every five years.

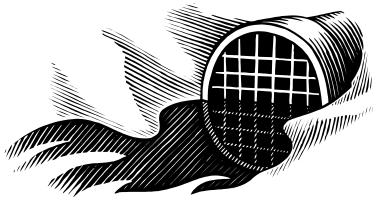
Every day staff checks the stations and we do routine maintenance to the system that keeps things running smoothly.

Many thanks to the dedicated crew that keeps things flowing; outstanding job!

Respectfully submitted,

*Jim Fortin*

Jim Fortin  
Public Works Director



**Water Department Annual Report  
2013**

It was a very busy year for our department. The revitalization project downtown required a considerable amount of our time. We assisted Busby Construction with setting up temporary water to those affected by the project, to overseeing the new water mains being installed. It's an exciting time and a major upgrade to our system.

Along with the village project we install over 100 new water meters and backflow preventers. This is part of our meter replacement program. The Town in early January 2014 was awarded a grant from the NH Department of Environmental Services for an Asset Management Plan which will assist us with determining

In 2013, the Town received a grant from the NH Department of Environmental Services to perform leak detection on our system. Over 3 miles of pipe outside of the village compact were tested and no leaks were detected. We were very pleased with the results.

Backflow testing and hydrant flushing continue twice a year. All in an effort to maintain a high quality of water as possible.

We look forward to Phase 2 of Downtown Revitalization. When complete the majority of water mains in the village area along with home services will be new. This is a large accomplishment.

Respectfully submitted,

*Jim Fortin*

Jim Fortin  
Public Works Director





## CODE ENFORCEMENT

### BUILDING INSPECTOR / CODE ENFORCEMENT OFFICER REPORT FOR 2013

The Town of Belmont saw an increase in the number of permits issued in 2013; issuing 320 permits which is an increase of forty-two (42) over 2012. The Office of Building Inspector /Code Enforcement worked with local businesses and residents to issue Certificates of Occupancy/Use for many of the active permits within Town while other permits are still open and receiving timely inspections. All indications seem to point towards 2014 being a year of steady activity in both commercial/industrial and residential permits.

The following permits were issued in the year 2013

	2012	2013	Increase/Decrease
<b>RESIDENTIAL</b>			
Single Family - New/Replacements	6	6	0
Single Family - Renovation/Addition	63	46	-17
Single Family - Demolition	8	1	-7
Multi-Family - New/Replacements	0	1	+1
Multi-Family – Renovation/Addition	0	0	0
Multi-Family - Demolition	1	0	-1
Manufactured Housing – New/Replacements	6	7	+1
Manufactured Housing – Renovation/ Add.	4	3	-1
Manufactured Housing – Demolition	12	13	+1
<b>COMMERCIAL/INDUSTRIAL</b>			
Commercial/Industrial - New	0	4	+4
Commercial/Industrial - Renovation/Add.	7	6	-1
Commercial/Industrial - Demolition	1	0	-1
<b>GENERAL PERMITS</b>			
Accessory Structures	47	52	+5
Accessory Structures - Demolition	0	9	+9
Signs	12	6	-6
Mechanical	84	129	+45
Electrical	19	30	+11
Plumbing	5	4	-1
Generators	3	3	0
<b>TOTAL</b>	<b>278</b>	<b>320</b>	<b>+42</b>

Respectfully submitted,

*Steven J. Paquin*

Steven J. Paquin  
Code Enforcement Officer



FIRE DEPARTMENT



**BELMONT FIRE DEPARTMENT**  
David Parenti, Fire Chief  
Sean McCarty, Deputy Chief  
P.O. Box 837 – 14 Gilmanton Road  
Belmont, NH 03220  
*"In Omnia Paratus"*  
*(In all things ready)*



**FIRE DEPARTMENT  
2013 ANNUAL REPORT**

**Your Fire Department's Mission is:**

**To provide fire, emergency medical, and fire prevention services in a caring and compassionate manner. To be prepared to respond to any request for assistance and to ensure that every member of the department returns home safely.**

2013 was once again a busy year for your fire department. We responded to 1216 emergency request for service, this was an increase of 3.3% over last year. We treated 798 patients and transported 527 of them. Our most challenging incident occurred on June 24th at 20:30. BFD received a call notifying the on-duty crew that 26 victims of a lightning strike were in route to the station to be checked out. The incident occurred in the Town of Gilmanton at the Boy Scout Reservation but the leaders decided to transport the victims themselves. The men and women of the Belmont Fire Department as well as all mutual aid responders did an outstanding job and treated and transported all 26 victims in less than 90 minutes from the time of their arrival. We look forward to 2014 and ask all of our citizens to keep our department slogan in mind when dealing with life safety "In Omnia Paratus" (In all things ready).

The department responded to 3863 request for service in 2013. The break down of request was as follows;

Request for service emergency response	1216
Request for service fire marshal activities	378
Request for service non-emergency	1011
Request for service permits issued	1258

Respectfully in Safety and Service

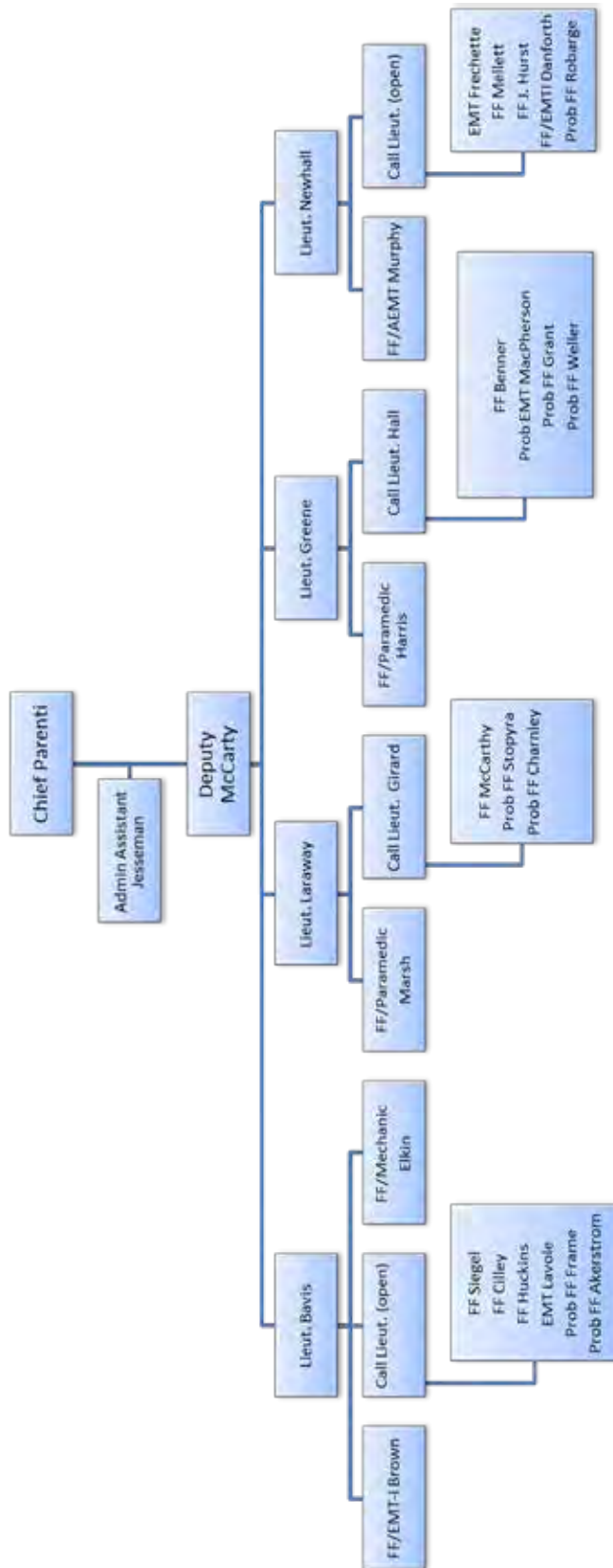
Chief Parenti

OFFICE (603) 267-8333 FAX: (603) 267-8337  
EMAIL: bfd@belmontnh.org



# FIRE DEPARTMENT

## Department Personnel



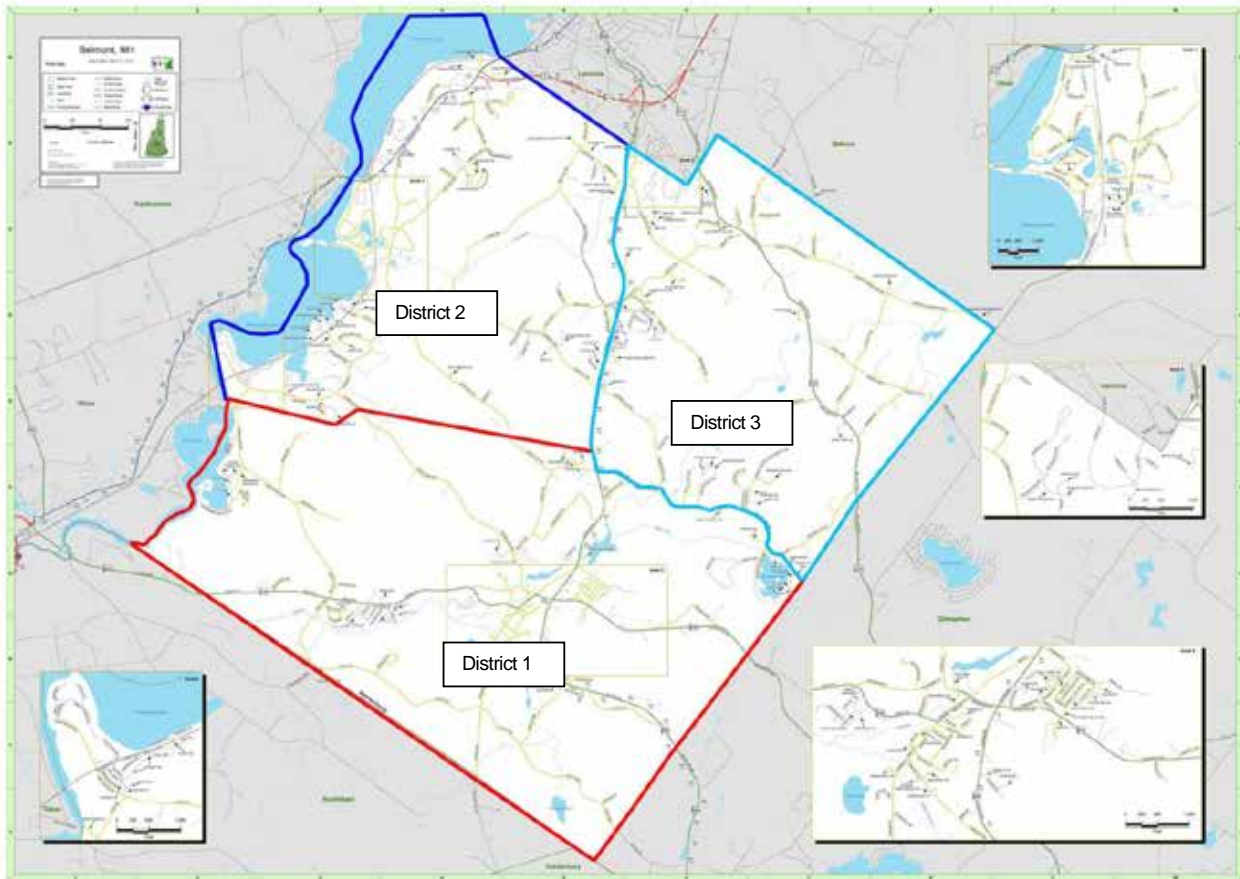
FIRE DEPARTMENT



**BELMONT FIRE DEPARTMENT**  
David Parenti, Fire Chief  
Sean McCarty, Deputy Chief  
P.O. Box 837 – 14 Gilmanton Road  
Belmont, NH 03220  
*"In Omnia Paratus"*  
(In all things ready)



Belmont Fire Department Fire Districts  
District 1 Village    District 2 Lake Side    District 3 107    MA Mutual Aid



OFFICE (603) 267-8333    FAX: (603) 267-8337  
EMAIL: [bfd@belmonthnh.org](mailto:bfd@belmonthnh.org)

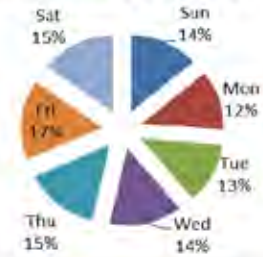


# FIRE DEPARTMENT

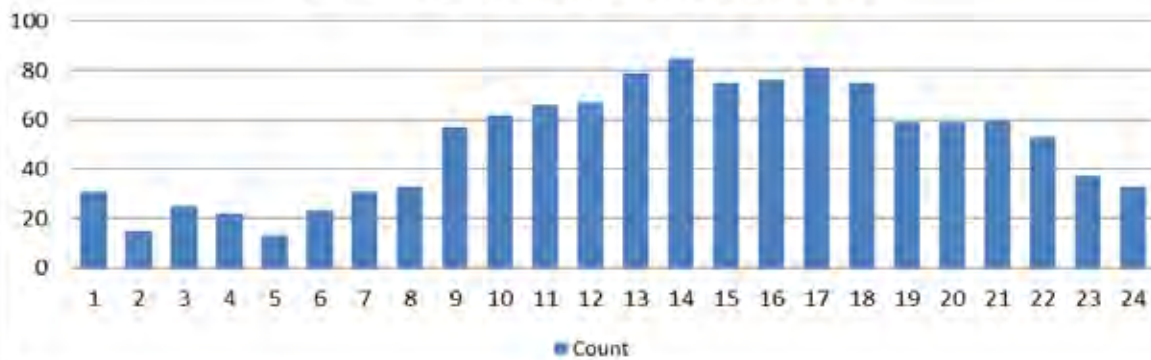
### 2013 Incidents by District



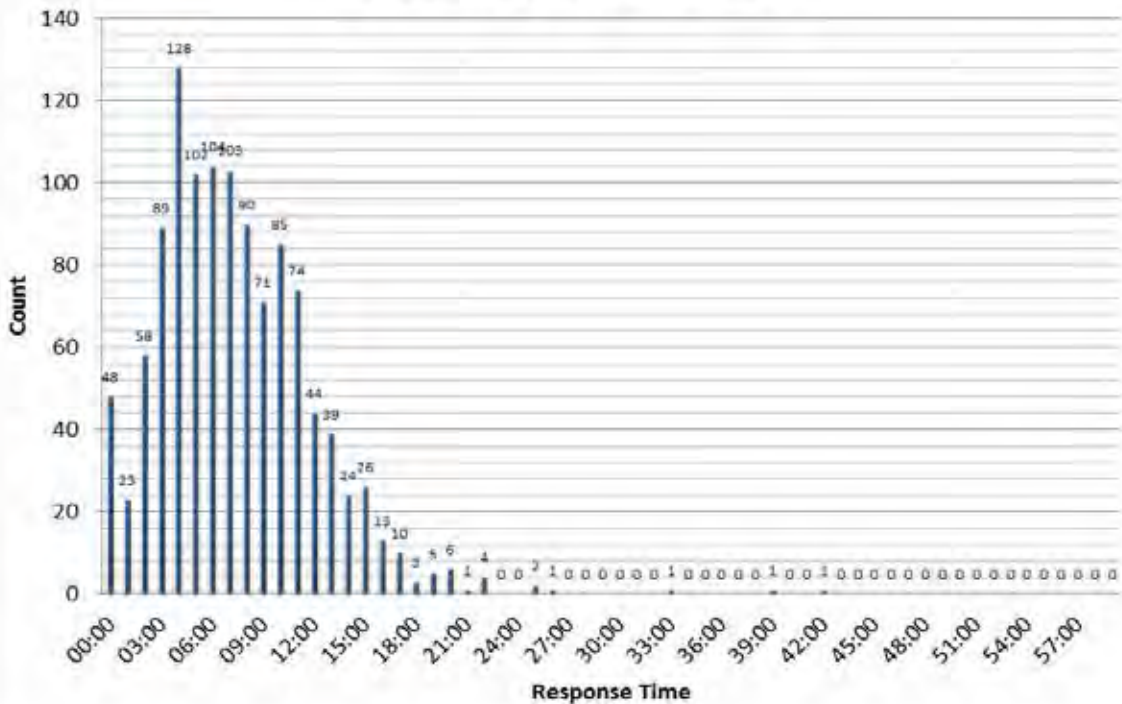
### 2013 Incidents by Day of Week



### 2013 Incidents by Time of Day



### 2013 Response Times





## EMERGENCY MANAGEMENT



**BELMONT FIRE  
DEPARTMENT**  
David Parenti, *Fire Chief*  
Sean McCarty, *Deputy Chief*  
P.O. Box 837 – 14 Gilmanton Road  
Belmont, NH 03220  
*"In Omnia Paratus"*  
*(In all things ready)*



### **Emergency Management 2013 ANNUAL REPORT**

2013 was a quite year for Emergency Management response but we were keep busy with several other initiatives. We implemented use of the state wide emergency notification system for the Town of Belmont. The Fire Chief and the Police Chief received training from the State Emergency Communications Bureau and received clearance to use the system. The system allows us to contact all landline telephones in the Town with a recorded message or we can target the message to a specific geographical area. In addition residents can choose to opt in to have their cell phones included in the notification. This can be done thru a link from the fire department web site.

The Hazard Mitigation has passed through the State approval process and is now going through the Federal process. We hope to have the plan ready for presentation to the Board of Selectmen shortly.

Work has begun on updating the Local Emergency Operations Plan. We will be seeking a grant from the State Department of Homeland Security to assist with this update.

Respectfully in Safety and Service

David L. Parenti  
Fire Chief/Emergency Management Director

OFFICE (603) 267-8333 FAX: (603) 267-8337  
EMAIL: [fire@belmontnh.org](mailto:fire@belmontnh.org)



## REPORT OF THE FOREST FIRE WARDEN

### Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid-May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!



ONLY YOU CAN PREVENT WILDLAND FIRE



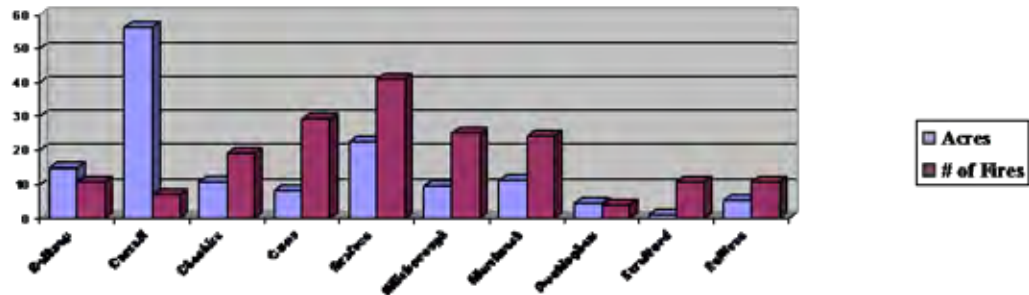
# REPORT OF THE FOREST FIRE WARDEN

## 2013 FIRE STATISTICS

(All fires reported as of November 2013)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



### CAUSES OF FIRES REPORTED

CAUSES OF FIRES REPORTED	Total	Fires	Total Acres
Arson	1	182	144
Debris	69	318	206
Campfire	12	125	42
Children	1	360	145
Smoking	10	334	173
Railroad	0		
Equipment	4		
Lightning	0		
Misc.*	85 (*Misc.: power lines, fireworks, electric fences, etc.)		



**Belmont Police Department  
Annual Report 2013**

The Belmont Police Department saw many changes this year. One of the most obvious changes was transforming our uniform back to the original Blue on Blue color combination. This was accomplished through donations made to a campaign entitled "Ditch the Gray" formed by residents of Belmont. We would like to thank all those who helped make this campaign a success.

We also saw many changes inside the police department with several promotions, new hires and a transfer. Our first was to fill a void left by Lt. Mann when he was promoted. Corporal Adam Hawkins was promoted to the rank of Patrol Sergeant. He was then followed by Corporal Stephen Akerstrom who also was promoted to the rank of Sergeant. Together they would split the duties and challenges of that position. Needing a third supervisor to round off the team, Officer Gary Boisvert was promoted to the rank of Corporal.

Our patrol division needed some assistance as calls for service were becoming more challenging and time consuming. An exhaustive search took place to hire part time officers to help with calls and investigations. We were fortunate to add to our staff Officer Casey Brennan. Officer Brennan works full time for the Gilmanton Police Department and was a prior Belmont Officer. His transition was smooth and has served us well.

We then acquired Officer Nancy Hicks who would soon retire from the Northfield Police Department. Officer Hicks who has spent more than twenty years in Law Enforcement came to us with a vast amount of training and knowledge. Her work has been outstanding and we are happy to have her here.

We then had to address the ever growing demand on our Detective. With cases becoming more complex and the time required to investigate them being longer, help was needed. Officer Eliza Gustafson was chosen for transfer from patrol into detectives. Detective Gustafson has performed very well in her new environment. This has helped ease the burden on Det. Moulton.

Finally, we needed to fill a vacancy in the patrol division. We were fortunate to hire Officer Kristopher Kloetz, a full time certified officer who transferred to Belmont from the Gilford Police Department. Officer Kloetz is well trained and a community based police officer. He fits in well with the police department and our commitment to community policing.

Our team continues to be involved in community programs. Some of the programs we took part in include, Bicycle safety Rodeo, National Night Out, Neighborhood Watch, Special Olympics, Santa's Little Helpers, Elementary School Reading Program, AAA Senior Educational Programs, Mountain Bike Patrols, Social Media Awareness Seminar, and a host of other community based events. The goal of our officers is to continue with these and to build a positive relationship with the community.



BELMONT POLICE DEPARTMENT

**Belmont Police Department  
Annual Report 2013**

Officer Marcello continues to grow the Belmont Police Explorer program. Our program has now grown to where we accept Cadets from several outside communities. These young individuals are exposed to many facets of Law Enforcement, discipline, education and team building. They are very active in the community providing traffic control at events, patrols during Halloween, assistance at community gatherings, and are sought after by other communities due to their professionalism. A “well done” to Joe and his volunteer staff.

To round out the year, here are some notable cases:

Our officers and Detectives along with State Police handled a Double Homicide on Sunset Drive, are currently involved in a Untimely death of a toddler, an Armed Robbery at the Rte. 3 Dunkin Donuts, a substantial Marijuana Grow with arrest, a Large Heroin seizure with arrest, a Robbery at Shaw’s, a very lengthy social media case/internet pornography case with assistance of the US Secret Service culminating in arrest, on-going investigations into crimes regarding solicitation of minors, and several very serious motor vehicle collisions.

Here is a glimpse of the activity your officers were involved in 2013:

<b>2013 Annual Activity</b>	
Calls for Service	8502
Motor Vehicle Warnings	6572
Motor Vehicle Summonses	273
Municipal Summonses	51
Offenses	1400
Arrests	516
DWI Arrests	25
Accidents	253

Sincerely,

*Mark B. Lewandoski*  
**Chief Mark B. Lewandoski**  
Chief of Police

**Contact Numbers**

Emergency – 267-8350 or 911 / Non-Emergency – 267-8351 / Administration – 267-8361

Web Site – <http://www.belmontnh.org/bpd/bpdmain.htm>

<http://twitter.com/BelmontPolice>





**CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY  
COOPERATIVE**

**2013 ANNUAL REPORT**

**2014 BUDGET**

1.	Wheelabrator Concord Company Service Fee	\$6,008,175
2.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$1,391,877
	b. Closure Fund	75,000
	c. Long Term Maintenance Fund	300,000
	Total	1,766,877
3.	Cooperative Expenses, Consultants & Studies	<u>474,555</u>
	<b>TOTAL BUDGET</b>	<b>\$ 8,249,607</b>
4.	Less: Interest and applied reserves	<u>-2,027,189</u>
	Net to be raised by Co-op Communities	<b>\$6,222,418</b>

2014 GMQ of 93,150 tons and Net Budget of \$6,222,418 =

**Tipping Fee of \$66.80 per ton**

We are happy to report to all member communities that 2013 marked our twenty fourth year of successful operations. Some items of interest follow:

The 2014 budget reflects a tipping fee of \$66.80 per ton. The 2014 tipping fee is the same as in 2013. A larger portion of reserves was applied to this year's budget to maintain a level tipping fee

A total of 84,911 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 2,932 tons from 2012.

A total of 58,373 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014. We expect to close the landfill at the end of 2014. Under terms of a contract extension, Wheelabrator will deliver the ash to one of their facilities for disposal.

Wheelabrator Concord Company installed a metal recovery system at the plant in 2013. The system recovers both ferrous and non-ferrous metals. As a result the ash tonnage being delivered to the landfill has decreased.



## Lakes Region Household Hazardous Waste Collection 2013 Annual Report

The 2013 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 27, 2013 and August 3, 2013 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,669 households participated in this annual collection; overall this represents 4.4% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. Five communities had local participation rates of more than 7%.

More than 75,000 pounds of HHW, 29,000 feet of fluorescent bulbs, and more than 2,800 compact fluorescent bulbs (CFLs) were disposed of properly through these collections. Oil-based paint products and other petroleum products such as old gas comprise the majority of the hazardous products brought to the collection. Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash.

One-third of those attending this year's collections had never attended an HHW collection in the Lakes Region. More than half the people participating in the survey indicated that they have used alternatives to household hazardous products. More than two-thirds of the survey respondents indicated that they would like to see more collection of unused medications in the region. It should be noted that more and more Lakes Region communities have been participating in the National Prescription Drug Take-Back Days in April and October as well as year-round collections through local police departments.

We appreciate the efforts of the more than sixty volunteers and municipal staff whose assistance in publicizing and staffing the collection sites helps make these regional collections possible. While this year we had a number of new helpers, we also were able to recognize the sustained contributions of twenty-three individuals, each of whom has assisted with at least ten Lakes Region HHW collections and five individuals have been with us for twenty years or more!

The next Lakes Region Household Hazardous Waste Collections will be held July 26, 2014 and August 2, 2014. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (<http://www.lakesrpc.org/serviceshhw.asp>) for details.

The Belmont Board of Selectmen would like to recognize those individuals who have volunteered, and encourage you to volunteer to keep Belmont a clean and safe environment:

Kari Smith, Site Coordinator  
Belmont Highway Department  
Arthur Betourne  
Vance Burpee, Sr.

Thomas Murphy, Site Coordinator  
Belmont Fire Department  
Chelsea Smith



## BELMONT TAX RATE HISTORY

NET VALUATION	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE	RATIO*
Town of Belmont							Westview Meadows Water	
	1985	\$8.46	\$3.12	\$27.42		\$39.00		
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		100%
\$798,243,137	2008	\$6.24	\$1.22	\$8.84	\$2.04	\$18.34		108%
\$724,682,218	2009	\$6.99	\$1.33	\$9.02	\$2.35	\$19.69		100%
\$727,766,038	2010	\$7.50	\$1.35	\$9.86	\$2.26	\$20.97		118%
\$727,724,358	2011	\$7.52	\$1.24	\$10.45	\$2.35	\$21.56		115%
\$730,952,949	2012	\$7.42	\$1.19	\$10.93	\$2.16	\$21.70		126%
\$732,371,163	2013	\$7.53	\$1.13	\$11.67	\$2.11	\$22.44		122%

\*Ratios are rounded to nearest %



## SUMMARY OF INVENTORY OF VALUATION 2013

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values ) RSA 79-A	9,311.01	\$ 1,438,286
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Discretionary Preservation Easement RSA 79-D	0.20	\$ 12,462
E. Residential Land (Improved & Unimproved Land)	5,489.50	\$ 248,832,063
F. Commercial/Industrial Land	1,774.55	\$ 55,908,250
G. Total of Taxable Land	16,575.26	\$ 306,191,061
H. Tax Exempt & Non-Taxable Land		\$ 17,936,773
II. Value of Buildings Only		
A. Residential		\$ 313,060,255
B. Manufactured Housing as defined in RSA 674:31		\$ 37,099,050
C. Commercial/Industrial		\$ 70,822,850
D. Discretionary Preservation Easement RSA 79-D # of Structures	6	\$ 27,475
E. Total of Taxable Buildings		\$ 421,009,630
F. Tax Exempt & Non-Taxable Buildings		\$ 3,148,600
III. Utilities		
A. Public Utilities		\$ 11,451,002
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		\$ 738,651,693
	<u># Granted</u>	
VI. Certain Disabled Veterans RSA 72:36-a	0	
VII. Improvements to Assist the Deaf RSA 72:38-b	0	
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a	0	
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
X. Water and Air Pollution Control Exemptions RSA 72:12-a	0	
XI. Modified Assessed Valuation of All Properties		\$ 738,651,693
XII. Blind Exemption RSA 72:37	6	
Amount granted per exemption	\$ 15,000	\$ 90,000
XIII. Elderly Exemption RSA 72:39-a&b	85	\$ 6,062,550
XIV. Deaf Exemption RSA 72:38-b	0	
XV. Disabled Exemption RSA 72:37-b	0	
XVI. Wood-Heating Energy Systems Exemption RSA 72:70	0	
XVII. Solar Energy Exemption RSA 72:62	5	\$ 127,980
XVIII. Wind Powered Energy Systems Exemption RSA 72:66	0	
XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV		
XX. Total Dollar Amount of Exemptions		\$ 6,280,530
XXI. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		\$ 732,371,163
XXII. Less Utilities		\$ 11,451,002
XXIII. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		\$ 720,920,161



## SUMMARY OF LANDS IN CURRENT USE

In accordance with State of New Hampshire Current Use Booklet

Farmland	\$25 - \$425 per Acre	*****
Forest Land	<b>Forest Land WITH Document Stewardship</b>	<b>Forest Land Without Documented Stewardship</b>
White Pine	\$87 - \$131 per acre	\$118 - \$177 per acre
Hardwood	\$21 - \$32 per acre	\$43 - \$65 per acre
All Other	\$10 – \$15 per acre	\$31 - \$47 per acre
Unproductive and Wetlands	\$10 per acre	\$10 per acre

<b>Classification</b>	<b>Total Acres</b>	<b>CU Value</b>
Farm Land	1,401.89	\$ 578,204
Forest Land	5,921.41	\$ 779,096
Forest Land w/Stewardship	951.24	\$ 47,788
Unproductive Land	1,036.47	\$ 33,198
Wetlands	0	\$ 0
<b>Current Use Totals</b>	<b>9,311.01</b>	<b>\$1,438,286</b>

Total Number of owners in Current Use:	228
Total Acreage removed from Current Use in 2013:	2.87

**RSA 79-A:1 Declaration of Public Interest.** It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.





# TAX COLLECTOR'S ACCOUNTS MS61 (INCLUDING UTILITY)

01/29/14 10:16

Town of Belmont

Page 000001

## TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2013 Year Starting: 01/01/13 Cutoff Date: 12/31/13

Tax Authority: Consolidated Authorities

UNCOLLECTED TAXES BEGINNING OF YEAR	LEVY FOR YEAR OF THE REPORT	2012	P R I O R L E V Y Y E A R S	
			2011	2010...
PROPERTY TAXES #3110	XXXXXXXXXXXX	1335510.30	0.00	-107.79
RESIDENT TAXES #3180	XXXXXXXXXXXX	0.00	0.00	0.00
LAND USE CHANGE #3120	XXXXXXXXXXXX	47.05	0.00	3500.00
YIELD TAXES #3185	XXXXXXXXXXXX	755.17	0.00	152.19
EXCAVATION TAX #3187	XXXXXXXXXXXX	57.68	0.00	0.00
UTILITIES #3189	XXXXXXXXXXXX	49011.06	1021.72	11551.98
BETTERMENT TAX	XXXXXXXXXXXX	0.00	0.00	0.00
INTEREST	XXXXXXXXXXXX	12.17	0.00	107.98
PENALTIES -RESIDENT TAX	XXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -OTHER TAXES	XXXXXXXXXXXX	0.00	0.00	0.00
OTHER CHARGES	XXXXXXXXXXXX	62.01	-498.50	-11436.82
PROPERTY CR BAL	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TAXES COMMITTED THIS YEAR				
PROPERTY TAXES #3110	16197644.73	0.00		
RESIDENT TAXES #3180	0.00	0.00		
LAND USE CHANGE #3120	9920.00	0.00		
YIELD TAXES #3185	1517.08	0.00		
EXCAVATION TAX #3187	6406.98	0.00		
UTILITIES #3189	780091.34	212951.92		
BETTERMENT TAX	0.00	0.00		
OTHER CHARGES	9757.72	2439.43		
OVERPAYMENT				
PROPERTY TAXES #3110	27326.44	12407.13	465.70	0.00
RESIDENT TAXES #3180	0.00	0.00	0.00	0.00
LAND USE CHANGE #3120	0.00	0.00	0.00	0.00
YIELD TAXES #3185	0.00	0.00	0.00	0.00
EXCAVATION TAX #3187	0.00	0.00	0.00	0.00
UTILITIES #3189	114.50	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
INTEREST PENALTIES & COSTS				
COLLECT.INT.-LATE TAXES #3190	16008.29	77621.59	8.73	-8.26
PENALTIES -RESIDENT TAX #3190	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES #3190	37.00	2388.50	0.00	0.00
COSTS BEFORE LIEN #3190	6624.00	12815.50	0.00	0.00
TOTAL DEBITS	17055448.08	1706079.51	997.65	3759.28



# TAX COLLECTOR'S ACCOUNTS MS61 (INCLUDING UTILITY)

01/29/14 10:16

Town of Belmont

Page 000002

## TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2013 Year Starting: 01/01/13 Cutoff Date: 12/31/13

Tax Authority: Consolidated Authorities

REMITTED TO TREASURER	LEVY FOR YEAR OF THE REPORT	+-----P R I O R L E V Y Y E A R S-----+		
		2012	2011	2010...
PROPERTY TAXES	14934655.98	722642.49	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	9920.00	0.00	0.00	0.00
YIELD TAXES	1482.47	15.13	0.00	0.00
EXCAVATION TAX	6006.98	57.68	0.00	0.00
UTILITIES	587493.39	226679.65	44.00	-8.26
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	15809.50	77624.81	8.73	16.93
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	37.00	2388.50	0.00	0.00
CONVERSION TO LIEN	6624.00	648532.69	0.00	0.00
COST NOT LIENED	0.00	0.00	0.00	0.00
OTHER CHARGES	7511.57	2448.40	0.00	0.00
DISCOUNTS ALLOWED	0.00	0.00	0.00	0.00
 ABATEMENTS MADE				
PROPERTY TAXES	21572.26	16110.08	465.70	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	0.00	0.00	0.00	152.19
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	1221.05	2077.70	318.50	98.42
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	198.79	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED	795.81	44.00	0.00	0.00
 UNCOLLECTED TAXES - END OF YEAR #1080				
PROPERTY TAXES	1268035.12	-8.95	0.00	-107.79
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	3500.00
YIELD TAXES	34.61	0.00	0.00	0.00
EXCAVATION TAX	400.00	0.00	0.00	0.00
UTILITIES	191403.40	7405.34	731.22	11486.82
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	8.95	0.00	82.79
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	2246.15	53.04	-570.50	-11461.82
PROPERTY CR BAL	0.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL CREDITS	17055448.08	1706079.51	997.65	3759.28



# TAX COLLECTOR'S ACCOUNTS MS61 (INCLUDING UTILITY)

01/29/14 10:16

Town of Belmont

Page 000003

## TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2013 Year Starting: 01/01/13 Cutoff Date: 12/31/13

Tax Authority: Consolidated Authorities

### D E B I T S

DEBITS	LAST YEAR'S	+-----P R I O R L E V Y Y E A R S-----+		
	LEVY (2012)	2011	2010	2009...
UNREDEEMED LIENS -BEG. OF YEAR	0.00	561959.33	325076.12	145673.86
LIENS EXECUTED DURING YEAR	700156.65	0.00	0.00	0.00
INTEREST & COSTS	19425.10	54515.95	85324.25	31822.06
<b>TOTAL DEBITS</b>	<b>719581.75</b>	<b>616475.28</b>	<b>410400.37</b>	<b>177495.92</b>

### C R E D I T S

REMITTED TO TREASURER	LAST YEAR'S	+-----P R I O R L E V Y Y E A R S-----+		
	LEVY (2012)	2011	2010	2009...
REDEMPTIONS	228763.11	219996.54	155846.29	46371.01
INTEREST & COSTS #3190	14008.10	54515.95	83292.17	31822.06
ABATEMENTS OF UNREDEEMED TAX	195.46	1571.08	10334.16	6080.62
LIENS DEEDED TO MUNICIPALITY	2782.99	2691.83	2212.24	8372.76
UNREDEEMED LIEN BAL #1110	473832.09	337699.88	158715.51	84849.47
<b>TOTAL CREDITS</b>	<b>719581.75</b>	<b>616475.28</b>	<b>410400.37</b>	<b>177495.92</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? *Yes*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE: *Aynthia M DeRay* DATE: *1-29-2014*



## TAX EXEMPT PROPERTIES

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	428,500
Belknap County 4-H Fair Assoc., Land	7.76	205-020	80,700
Belknap County 4-H Fair Assoc., Land	6.58	205-016	105,500
Belknap County 4-H Fair Assoc., Land	7.5	205-017	140,600
Belknap County 4-H Foundation, Land	59	210-029	204,700
Belknap County 4-H Foundation, Land	43.78	210-030	252,600
Belmont Elderly Housing, Inc., L&B	4.50	124-021	1,898,500
Belmont Historical Society, L&B	3.32	212-065	241,000
Catholic Church Parish, L&B	1.4	122-045	1,329,900
Catholic Church Parish, L&B	7.29	122-117	509,700
Central Baptist Church, L&B	1.33	111-042	315,900
Central Baptist Church, L&B	4.6	217-087	1,187,400
First Baptist Church, L&B	2.94	122-022	882,500
Genera Corporation, L&B	3.18	243-017	214,700
Genera Corporation, Land	3.10	243-018	485,600
Lochmere Village District	1.5	117-004	147,800
NH Public Utilities, Land	5.6	201-012	262,600
NH, State of, DOT, Land	1	237-019	115,400
NH, State of, DOT, Land	2.48	126-016	137,100
NH, State of, DOT, Land	0.66	241-007	15,800
NH, State of, DOT, Land	0.368	230-039	35,400
NH, State of, DOT, Land	1.0	224-020	115,400
NH, State of, DOT, Land	1.15	224-043	164,800
NH, State of, DOT, Land	0.22	224-044	114,600
NH, State of, DOT, Land	3.5	201-014	4,400
NH, State of, DOT, Land	0.28	122-083	62,800
NH, State of, DOT, Land	1.7	122-074	473,900
NH, State of, DOT, Land	1.55	122-060	311,200
NH, State of, DOT, Land	0.46	122-071	93,800
NH, State of, DOT, Land	0.25	122-066	54,900
NH, State of, DOT, Land	1.2	204-022	39,300
NH, State of, DOT, Land	0.3	205-067	56,500
NH, State of, DOT, Land	0.33	217-094	9,800
NH, State of, DOT, Land	0.057	230-038	11,400
NH, State of, DOT, Land	0.11	243-030	3,900
NH, State of, L&B	23	235-033	799,500
NH, State of, Land	1.6	115-005	43,900
NH, State of, Land	3	126-010	142,200
NH, State of, Land	3	230-042	84,300
NH, State of, L&B	6.5	229-089	344,100



## TAX EXEMPT PROPERTIES

Owner/Location	Acreege	Map & Lot	Assessed Value
NH, State of, L&B	3.7	230-110	354,700
NH, State of, Land	29.1	228-016	150,900
NH, State of, Land	9.3	201-004	6,000
NH, State of, Land	21	201-010	301,000
NH, State of, Land	1.2	201-006	1,500
NH, State of, Land	2.4	201-015	295,100
NH, State of, Land	0.26	205-065	55,200
NH, State of, Land	0.63	210-021	34,600
NH, State of, Land	1.6	211-050	12,500
NH, State of, L&B	0.97	122-084	74,500
NH, State of, Land	0.69	121-121	46,600
NH, State of, Land	0.6	104-065	274,200
NH, State of, Land	1.4	102-004	469,000
NH, State of, Land	1.9	102-014	79,500
NH, State of, Land	2.7	101-005	12,400
NH, State of, Land	13.42	114-002	176,400
NH, State of, Land	1.2	230-103	123,900
NH, State of, L&B	0.13	243-028-000-001	59,700
NH, State of, Land	2.2	117-005	510,400
NH, State of, DOT, Land	2	104-001	158,600
NH, State of, DOT, Land	5.6	104-020	49,400
NH, State of, DOT, Land	1	107-003	18,700
NH, State of, DOT, Land	3.6	111-048	19,900
NH, State of, DOT, Land	8.1	114-001	32,500
NH, State of, Land	0.35	210-006	198,700
NH, State of, Land	.20	114-006	99,600
NH, State of, Dept of Safety	6.58	126-011	1,340,700
Province Road Grange, L&B	0.48	212-064	155,100
Shaker Regional School District, L&B	55	121-117	4,550,600
Shaker Regional School District, L&B	22.98	125-019	5,694,500
Shaker Regional School District, L&B	0.8	125-026	131,800
Shaker Regional School District, L&B	36.88	237-014	10,654,300
South Road Cemetery, L&B	3	244-003	54,200
Sun Lake Village LLC	0	101-001	24,900
Sunray Improvement Assoc., L&B	.09	107-169	70,000
Water Resources Board, Land	3.10	114-004	336,800
Water Resources Board, L&B	3.9	114-005	342,600





## TAX RATES

### Town Share of Rate:

Total Town Appropriations		\$ 9,452,064
<b>Less:</b> Revenues		- 4,241,927
<b>Less:</b> Shared Revenues		- 0
<b>Add:</b> Overlay		+ 73,991
<b>Add:</b> War Service Credits		<u>+ 231,300</u>
Net Town Appropriations:		<b>\$ 5,515,428</b>
Approved Town Tax Rate:	<b>\$7.53</b>	(34% of Total Rate)

### School Share of Rate:

Regional School Apportionment		\$14,394,145
<b>Less:</b> Adequate Education Grant		- 4,326,792
<b>Less:</b> State Education Taxes		<u>- 1,520,244</u>
Approved School Tax Effort:		<b>\$ 8,547,109</b>
Local Education Tax Rate:	<b>\$11.67</b>	(52% of Total Rate)

### State Education Share of Rate:

Equalized Valuation (no utilities) x \$2.435		
\$624,330,070		<b>\$ 1,520,244</b>
Divide by Local Assessed Valuation (no utilities)		
\$720,920,161		
State Education Rate (Equalized):	<b>\$2.11</b>	(9% of Total Rate)

### County Share of Rate:

County Assessment:		\$ 827,466
<b>Less:</b> Shared Revenues		<u>- 0</u>
Approved County Tax Effort:		<b>\$ 827,466</b>
Approved County Tax Rate:	<b>\$1.13</b>	(5% of Total Rate)

Total Property Taxes Assessed:		\$16,410,247
<b>Less:</b> War Service Credits		- 231,300
<b>Add:</b> Village District Commitment(s)		<u>+ 0</u>
Total Property Tax Commitment:		<b>\$16,178,947</b>

### Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$720,920,161	\$ 2.11	\$ 1,520,244
All Other Taxes \$732,371,163	<u>\$20.33</u>	<u>\$14,890,003</u>
	\$22.44	\$16,410,247



## VETERAN'S LIST

Abbott, Steven & Cheryl  
Akerstrom III, Albert & Sheila  
Albert, Kristopher & Michelle  
Allen, Roger & Jeannine H.  
Alley Sr., Herbert C. & June R.  
Allison, Roy F. & Nancy M.  
Anders, Michael A. & Stacy C.  
Anderson, Robert O. & Susan R.  
Andrews, Robert L. & Susan S.  
Angelo, James C. & Bertha L.  
Angelone Trustees, Achille & Barbara  
Arata, Angelo R. & Elaine Y.  
Armstrong, Michael & Kathryn  
Ashton, Dana P. & Marjorie  
Badger, James O. & Jean E.  
Baird Trusts, Hugh & Patricia & Mark  
Baker, John N. & Erly H.  
Ballantyne, Robert & Patricia  
Bancroft, John H. & Carolyn M.  
Barker, Ronald W.  
Bartlett, Wayne & Carole  
Batchelder Trustees, Stuart ETAL  
Batstone, Richard & Margaret  
Bean, Charlotte N.  
Beaudoin, James E. & Pamela  
Beaudoin, Walter & Mary  
Beetle, Harvey & Evelyn  
Bellon, August F. & Lynn M.  
Benner, Jeffrey O. & Brenda L.  
Bergeron, Gerald & Judy  
Bernard, Ellen V.  
Bethel, Harry & Marion  
Betourne, Arthur  
Bianchi, William J. & Bonita A.  
Bickford, Larry & Janet  
Binette, Donald J.  
Binette, Richard & Barbara  
Bjelf, Roland  
Blackey, Mary E.  
Blaisdell, George R. & Marylou  
Blanchette, Leatrice  
Bloom, Gregory J. & Martha  
Bolduc Trustee, Marilyn M.  
Bonnette, Kenneth W.  
Borchert, Walter F. & Gloria E.  
Bourbeau, Oscar W. & Paula G.  
Bowles, Michael L. & Janet  
Braley, David & Elaine  
Briggs, Cheryl A.  
Brooks, Robert & Grace  
Brouillard Trustee, Richard P./Cotnoir  
Brown, Alice  
Brown, Richard & June  
Brulotte, Raymond  
Bryant, Gordon  
Bryant, Richard A.  
Buckle, Paula J.  
Bundy, Brian  
Burke, Robert  
Butler, Bradford F. & Lois K.  
Caldon, Leslie & Judith  
Caldrain, Armand J. & Betsy J.  
Callioras, Peter & Patricia  
Cambray, John E. & Christine R.  
Canepa Trustee, Lucille M.  
Canfield, Alexander & Phyllis  
Canfield, Douglas & Kathy  
Cashman Jr., John & Katherine  
Cass, Melvin & Nathaniel L.  
Cassavaugh Sr Trusts, K J & S A  
Chagnon, Lucien & Nancy  
Chapman, James  
Charnley, Paul & Mary  
Chase, Issac & Donna  
Chase, Lorraine P.  
Chase, Robin A. & Peter A.  
Cherry Sr., Joseph & Sandra  
Chick, Alan  
Chiu, Chung I. & Jennifer F.  
Christensen, John & Elizabeth  
Clairmont, Lawrence & Diane  
Clairmont, Philip & Mary  
Clark, Kit R. & Marie E.  
Clark, Robert J. & Janet C.  
Clark, Ronald L. & Alma M.  
Clifford, Thomas J. & Carol M.  
Coates Jr., Ernest & Shelley  
Collins, John & Constance



## VETERAN'S LIST

Collins, Richard G. & Annette  
Constant, Leander & Ruth  
Contois, Matthew S. & Im Suk  
Cook, Leon E. & Hazel E.  
Cooper, Albert C. & Lillian C.  
Corbin, Robert & Constance  
Corriveau, Vesta  
Cox, Donald & Antoinette  
Coyman Jr., Terrence J.  
Cramer, Rodney L. & Gates  
Crawford II, Janice & Bruce  
Daigneault, John & Mary Ann  
Daley, John & Susan  
Daneski, Ronald V. & Linda G.  
Davis, Scott H. & Priscilla D.  
Davis, Spencer R.  
Day, Bruce W.  
Deane, John F. & Frances  
Decato, Dennis  
Decelles, Michael & Kathryn  
Deforge, John & Noreen  
Della Roco, Frank J. & Rita  
Denutte, Robert & Wanda J.  
Desbiens Trste, Albert H.  
Desrosiers, Roger P. & Nancy L.  
Destefano, Diane M./Ryan  
Dion Sr., Rudolphe L. & Michelle  
Dion, Aime R.  
Douillette, Donna L.  
Drouin Trustees, Laurent & Joan  
Dubois, David William  
Dubreuil, Donald A. & Ernestine  
Dudman, Frank A.  
Duggan, William & Barbara J.  
Dunham, Harland  
Dupont Trustee, Lawrence J.  
Dwyer, David L.  
Earnshaw, Rose E.  
Eastman Living Trust  
Elliott, Larry, Sharon & Stacey  
Elliott, Richard H. & Elsbeth  
Estes, Jack & Dorothy  
Etchell, Deborah A. & Raymond  
Farmer, Edward T. & Laurace A.  
Farrell, John P. & Linda L.  
Fitts Jr., Merrill Thomas  
Fitzbag, Robert & Glenice  
Florio Trusts, Peter M.  
Fogarty Trustee, Natalie C.  
Fogg, Katharina  
Fogg, Richard N.  
Fogg, William R. & Karen  
Fogg, Woodbury  
Folsom, Frederick B. & Maryann  
Fontaine, Maurice L. & Beulah  
Fowler Trustee, Barbara A.  
Garfield, Thomas E. & Gail O.  
Gargano, Sandra L. & Theodore  
Garrant, Leon R. & Kathleen M.  
Gerbig, Gregory M. & Michelle  
Gibbs, Bruce E. & Margaret L.  
Gibbs, Marion E.  
Gibbs, Robert M.  
Gilbert, Jo-Anne C. & Joseph A.  
Gilbert, Laurent & Gladys  
Given Trustees, Helen & John  
Glass Trustees, Rodney A. & Vivian A.  
Godbout, Wilfred N.  
Gordon, Theresa B. & Kevin E.  
Graber, Arthur F. & Kathie E.  
Grant Trustee, Donald L.  
Greenwood Trustee, Maryjane Morse  
Greenwood, Raymond & Margaret  
Gureckis, David  
Guyer Trustee, Frances R.  
Hall, David J. & Amy J.  
Hall, Mamie Ruth  
Hamel Trustees, William & Betty  
Hamlin, Donald A. & Elizabeth  
Hammond, Janice & Robert  
Harpell, Donald  
Harper, Robert A.  
Harris, Jack & Laurretta  
Harris, Mary C.  
Hatch, Paul O. & Diane J.  
Henrickson et al, Sean  
Hess, Stephen N.  
Hiller, Kathleen M. & Richard



## VETERAN'S LIST

Hilliard, Ruth  
Hoey, John B. & Barbara W.  
Hoey, William J.  
Hogg, Susan M.  
Hubbard, Gary & Tracy K.  
Huckins Trustee, Georgette J.  
Hughes, John E. & Pamela  
Hutchinson, Walter J. & Janet L.  
Iantosca, Michael & Ida  
Jacques, Richard & Judith  
Jalbert, James P. & Barbara J.  
Jelley, Suzanne  
Jenkins, Gary K. & Hilary A.  
Jenkins, Mark A. & Joan L.  
Jordan, Richard & Linda  
Joubert, Lisa A.  
Joyce, Michael W. & Kathleen  
Kelley, James E. & Frances L.  
Kellow, Claudette  
Kenerson, John M. & Sandra  
Kenney, Claude I. & Brenda R.  
Kilgore Revocable Trust, Mary B.  
King Trustees, Ronald & Susanne  
Koral, Nancy E. & John B.  
LaBranche, Michael & Susan  
Labrecque, Anita I.  
Lacasse, Richard R.  
Lachance Jr., Clement & Priscilla  
Ladieu, Jeffrey D. & Kimberly S.  
Langlitz Sr. Trustees, Fred & Bura  
Laplante, Errol W.  
LaPointe, Peter & Jewel  
Laramie, Armand C. & Linda A.  
Larose, Lydia C.-Trustee  
Lavature, Marion  
Lavelle, Anne Marie & Michael  
Lawson, Edward E. & Gail  
Lecain, Aaron R.  
Lecomte Family Trust of 1999  
Lemay, Robert & Claire  
Lemien, Fred E. & Denise E.  
Lewandoski Trusts, Chester & Joan  
Lewandoski Trustee, Alexy W.  
Lewis Jr., Charles H. & Irene  
Link, Joseph R. & Leah J.  
Loring, Jerome Scott & Kelly  
Lyman, Glenn Charles  
MacDonald Trustee Elwood & Georgette  
MacDonald, Clyde M. & Sandra  
MacFarland, Jean M.  
Mackissock, Thomas & Kathryn  
Macomber, Eva H.  
Mahoney, John S.  
Malette, Barbara J.  
Malone, Kenneth D.  
Maney Trustees, Robery & Margaret  
Marcoux Trustees, Dennis E. & Donna L.  
Marcoux, Joyce L. & Robert A.  
MardenTrustees, Lewis & Shirley  
Maroni, Bruce & Starla  
Marrone, John  
Marsh, Eric L.  
Martin, Frances M.  
Mason, Connie  
Mayo, Robert  
McAuley Trustee, Kathleen L.  
McCormack, Joseph H. & Marlene  
McCown, William D. & Gail E.  
McNamara, Michael J.  
McNamara, Richard & Karlene  
McSheffrey, Neil & Helen  
Menchin, Joan R.  
Menchin, Joan R. /Edwin Keenan  
Merrill III, Harold F. & Pamela  
Merrill Trustee, Nancy M. /Zagreski Trust  
Merrill, William E. & Carol A.  
Mills, Lawrence & Beverly  
Mitchell, Geraldine S. 97 Trust  
Mooney Jr., James H. & Dawn  
Mooney, Arthur I. & Nancy L.  
Mooney, Christopher & Erica  
Moses Sr., Gene S. & Charlene  
Moulton, Donald F. & Bonnie J.  
Mullen, Linda E  
Murphy Jr., Thomas M. & Katie G.  
Murphy, Pauline E.  
Murphy, Robert P. & Carol.  
Muzzey, Bruce A.



## VETERAN'S LIST

Nadeau Trustees, Andre R. & Rachel A.  
Naiva, Frederick & Denise  
Neill, Laroy & Gloria  
Newell, Donald & Beverly  
Nix, Alvin E. & Anne C.  
Noddin Jr., Charlie W. & Gisela  
Nordle, Louis F. & Robin  
Normandin, Michael & Barbara  
Noyes Sr., Neil & Elsi  
Noyes, Neil R. & Ellen M.  
Noyes, Jeanne  
O'Donnell, Betty A.  
O'Keefe, Robert & Marion  
O'Neill, David & Kathleen  
Oberhausen, Pleasant W. Teresa  
Osborne, Roger L. & Deborah A.  
Osgood, Armand & Rosa  
Ouellette, Grant E.  
Ouellette, Kenneth  
Page, Steven R.  
Palmer, Doris  
Paquette, Gregory  
Paquette, John & Rita  
Parent, Margaret  
Parker, James & Claire  
Perkins Sr, Mark  
Perkins Trustees, Maxwell & Julia  
Peterson, Raymond & Ellen M.  
Peterson, Ward & Cynthia  
Phillips, Albert & Shirley  
Pilliod Trustee, Judith B.  
Pinette, Kevin G. & Kelly B.  
Pinette, Rick G.  
Plumer, John R. & Denise  
Poire, Stasia M.  
Poudrier, Raoul H. & Dorothy  
Prue, Margareth A.  
Pupko, Michael  
Racette, Robert P.  
Ray, Brian G. & Kelly  
Richard, Joseph M.  
Ring, Peter J. & Caren  
Rojek, Robin F.  
Rollins ET AL, Elizabeth H.  
Rollins, Richard C.  
Romano, Peter  
Russin, Carlos & Rachel  
Ryder, Peter & Geraldine  
Sanborn, Dennis B. & Sharon L.  
Sanborn, Todd E. & Nanette  
Sargent, Richard J. & Cecille  
Saunders, William P. & Linda D.  
Sausville, Dorothy A.  
Sawyer, Janice S.  
Scheuren Jr., Howard J.  
Schroth Sr., David C. & Lora A.  
Scott, Arthur & Frances  
Sedgley, Norman H. & Karen L.  
Sevigny, Lorraine E.  
Shurtleff, Ryan  
Simond Jr., Maurice & Virginia  
Simpson, Bruce & Laura  
Smith, Michael J. & Joanne  
Smith, Wayne D. & Nina  
Snow, Robert L. & Barbara P.  
Sorrell, Joann L.  
Sperandio Trust, Beatrice E.  
St. Germain, Robert A. & Susan  
Stanley Trustee, Cynthia I.  
Stephenson Jr., Edmund & Louanne  
Stevens Trustees, Robert & Jo Anne  
Stewart III, Charles & Dianne  
Stitt Family Trust  
Sumner Trustees, Richard & Ann  
Szarejko, Mary Jane E.  
Takanjas ET AL, Alexander  
Tallmadge, Marie E.  
Tanny, Burton E. & Marilyn G.  
Tessier Trustee, Lucien R.  
Thomason, Leroy & Linda F.  
Threlfall, Terry T. & Donna J.  
Tinkham, Charles W. & Theresa  
Titus, Gary W. & Margaret A.  
Tobeler Trustees, Gerald & Diane  
Towle, Francis A. & Jean M.  
Tuck III, Harrison L. R. & Diane  
Tuttle Trustee ET AL, Hazel M.  
Vachon, Peter





## VETERAN'S LIST

VanHagen, Philip K. & Jeannette  
Varoski Trustees, John & Eileen  
Veloski, Robert A. & Kathy E.  
Vincent, Michael A.  
Viollette, Valerien  
Waite, Alfred F. & Rosemary B.  
Waldron Jr., Ernest John  
Walker, Brenda C.  
Walrath, Armol F. & Bonnie J.  
Watson, Joann  
Webber Trustee, George E.  
Weber, Lois  
Wederski, Nancy A.  
Weeks, Everett  
Weeks, George & Theresa  
Weeks, Marcus & Natalie J.  
Welch, Ford J. & Betty J.  
Welcome, Paul & Pamela  
White, Seeley F. & Marian D.  
Wiggin, Wayne F. & Roberta J.  
Williams, Colin & Lena  
Winsor, James & Joyce  
Wojas, John J. & Linda  
Woundy, Brian & Cheryl  
Yelle, Kevin L. & Cynthia J.  
Young, Betty L. & Kirk A.  
Young, Margaret  
Youtsey, David & Marion  
Zabka, Ronald & Rose Mary  
Zackowski, Christopher



The Town of Belmont was awarded a \$15,000 matching grant from the New Hampshire Land and Community Heritage Investment Program for the ongoing restoration of the Town's historic Bandstand in December 2013.

Congratulations to the Belmont Heritage Commission for their efforts on behalf of the community.



Photo September 11, 2013

**Belmont Bandstand on the move!**

