



Photo Courtesy of Alan MacRae

Town of Belmont New Hampshire Annual Report 2014



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2015 Town of Belmont Telephone Directory

Emergency Numbers:	Ambulance/Medical Aid	911
	Fire Department	911
	Police Department	911

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Assessor's Office	267-8300 Ext. 118	Cary Lagace
Casella	524-5881	Residential Trash
Automobile Registrations	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Budget Committee Clerk	267-8300 Ext. 112	Leslie Frank
Building Inspector	267-8300 Ext. 111	Steven Paquin
Canine Control	267-8351	Police Department
Cemetery Trustees	267-1108	Diane Marden
Conservation Commission	267-8300 Ext. 125	Richard Ball
Emergency Management Dir.	267-8333	David Parenti
Fire Department Non-Emerg.	267-8333	Sarah Weeks
Finance Director	267-8300 Ext. 112	Leslie Frank
Forest Fire Warden	267-8333	David Parenti
General Assistance	267-8313	Donna Cilley
Health Officer	267-8300 Ext. 111	Steven Paquin
Heritage Commission	528-5667	Linda Frawley, Chairman
Highway Department	528-2677	Jim Fortin
Land Use Office	267-8300 Ext. 119	Elaine Murphy
Library	267-8331	Becky Albert, Librarian
Library Trustees	267-8331	Trustees
Moderator	267-8300	Alvin Nix Jr.
Old Home Day Committee	998-3525	Gretta Olson-Wilder
Planning Board	267-8300 Ext. 113	Candace Daigle
Police Department Non-Emerg.	267-8350	Lori Walker
Parks & Recreation	267-1865	Janet Breton
Schools - Belmont Elementary	267-6568	Sheila Arnold
Belmont Middle School	267-9220	Aaron Pope
Belmont High School	267-6525	Dan Clary
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-9223	Courtney Roberts
Selectmen's Office	267-8300 Ext. 118	Cary Lagace
Shaker Regional School District		
SAU 80	267-9223	Maria Dreyer
Sewer Department	528-2677	Jim Fortin
Special Events Coordinator	998-3525	Gretta Olson-Wilder
Supervisors of the Checklist	267-8300	
Tax Collector	267-8302 Ext. 114, 122, 131	Cynthia DeRoy

2015 Town of Belmont Telephone Directory

Town Administrator	267-8300 Ext. 124	K. Jeanne Beaudin
Town Clerk	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Town Treasurer	267-8300 Ext. 116	Alicia Segalini
Trustees of Trust Funds	528-1977	David Caron
Water Department	267-8300 Ext. 120	Donald Hurd
Zoning Board of Adjustment	267-8300 Ext. 113	Candace Daigle

Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	12:00 a.m. to 6:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 a.m. to 4:00 p.m.
	Thursday	12:00 p.m. to 7:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

Town of Belmont Legal Holidays

New Year's Day	January 1 st
Martin Luther King, Jr., Day	January 19 th
President's Day	February 16 th
Memorial Day	May 25 th
Independence Day	July 3 rd for the 4 th
Labor Day	September 7 th
Columbus Day	October 12 th
Veteran's Day	November 11 th
Thanksgiving Day	November 26 th
Day after Thanksgiving	November 27 th
Christmas Day	December 25 th

Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Jan.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Committee	First Wednesday	6:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	
Planning Board	Fourth Monday	7:00 p.m.
Recreation Commission	As Required	

2015 Town of Belmont Telephone Directory

Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District
Second Councilor District
Fourth State Senatorial District

United States Senators

Kelly Ayotte
Jeanne Shaheen

Representative in Congress

Carol Shea-Porter District 1
Ann Kuster District 2

State Senator of New Hampshire

Andrew J. Hosmer

Executive Councilor

Colin Van Ostern

Representatives to the General Court

Shari LeBreche
Michael J. Sylvia
Robert Fisher

Governor of NH

The Honorable Maggie Hassan

History of Belmont

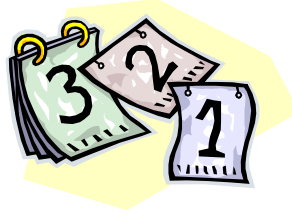
Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles
Water: 1.6 square miles

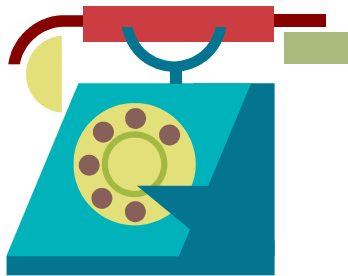
Population: 1970 Census 2,493
1980 Census 4,026
1990 Census 5,796
1999 OSP 6,313
2000 Census 6,716
2003 OEP 7,103
2008 OEP 7,169
2010 US Census 7,356

2014 Town of Belmont Telephone Directory

Dates to Remember in 2015



- January 1 Fiscal Year Begins
- January 21 First day for candidates to declare for Town election
- January 30 Last day for candidates to declare for Town election until 5:00 P.M.
- January 31 Deliberative Session
- March 1 Last day to file for abatement for previous year's property taxes
- March 6 Annual School District Meeting
- March 10 Annual Town Meeting Elections
- April 1 All real property assessed to owner this date
- April 15 Veteran's Credit and Elderly Exemption Applications Due
- April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A: 5, II
- July 1 Real Estate Taxes Due
- July 2 First half of semi-annual tax billing commences to draw interest at 12%
- December 1 Real Estate Taxes Due
- December 2 Unpaid real estate taxes commence to draw interest at 12%
- December 31 Fiscal year closes



Voter's Guide



Photo by Tim Camerato//The Citizen

TOWN OF BELMONT VOTER'S GUIDE

***Guide to the Second Session of the Town Meeting in accordance with Senate Bill 2
Belmont High School
Tuesday, March 10, 2015
Polls open at 7:00 a.m. and close at 7:00 p.m.***

You may register to vote at the polls with proper ID.

This handout has been prepared to assist you in making informed voting decisions, prior to walking into the voting booth on March 10. PLEASE BRING THE HANDOUT WITH YOU ON ELECTION DAY. BALLOT QUESTIONS READ EXACTLY AS THE BALLOT QUESTIONS IN THE HANDOUT.

If you have any questions or need additional information, please feel free to call the Selectmen's Office at 267-8300, ext. 124.

Visit www.belmontnh.org or call the Town Administrator's office at 267-8300, ext. 124, with any questions.

Reminder: Voting Day is Tuesday, March 10, 2015 at the Belmont High School from 7:00 am to 7:00 pm.

Voter's Guide

Ballot Question #1.

Selectman three-year term vote for one:

Ruth P. Mooney

George Condodemetraky

Budget Committee three-year term vote for four:

Preston "Pret" Tuthill

Tina Fleming

Richard McNamara

Mark Roberts

Cemetery Trustee three-year term vote for one:

Sharon Ciampi

Library Trustee three-year term vote for one:

Sharon A. Dunham

Planning Board three-year term vote for two:

Claude B. Patten Jr.

Steven Paquin

Supervisor of the Checklist six-year term vote for one:

Nikki J. Wheeler

Trustee of Trust Funds three-year term vote for one:

David Caron

Trustee of Trust Funds two-year term vote for one:

Karen Ann Demers

Zoning Board three-year term vote for two:

John Froumy

David Dunham

Ballot Question #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Amend Setback Ordinance to exempt medically necessary handicapped ramps from setback requirements as long as the particular person has a continuing medical need to access the premises.

Visit www.belmontnh.org or call the Town Administrator's office at 267-8300, ext. 124, with any questions.

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Ballot Question #3. Shall the Town vote to raise and appropriate the sum of Three Million Three Hundred Fifty Seven Thousand Two Hundred and Fifty Dollars (\$3,357,250) for the purpose of renovating the Belmont Mill for use as Town Offices, and to authorize the issuance of not more than \$2,957,250 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; the balance of funding for the project (\$400,000) to come from the Municipal Facilities Capital Reserve for which the Selectmen are agents to expend. A 3/5 ballot vote required. **(The Budget Committee recommends \$3,357,250 and the Board of Selectmen support this recommendation.)**

There have been a significant number of questions raised regarding the Town's plans to renovate the Belmont Mill for use as Town Offices in lieu of renovating the existing Town Hall or using the former bank building purchased by the Town in 2012.

The existing Town Hall has been renovated several times over the years, office space is maxed out in both the Town Clerk's Office and in Land Use, there are file cabinets lining the walls in the back hall and kitchen area, and every office is being utilized to its full potential. The second floor was deemed unsafe many years ago through an engineering study, large beams were added to shore up the roof; the heating system is old, inefficient individual room air conditioning units are used throughout the building for cooling in the

Voter's Guide

summer. The building sits on an old stone foundation, the telecom and technology equipment is located in a narrow dank space in the basement as there is no room on the first floor. The only storage is located in the basement for Town Hall records, Parks & Recreation equipment and Special Event items. In order to use the 2nd floor of Town Hall, if it were viable structurally, would require the installation of an elevator to meet handicap accessibility requirements.

Generations of Selectmen have discussed Town Hall needs, there have been plans drawn up for a new Town Hall next to the Mill as a result of work done by the Town Hall Study Committee in the early 2000's, there is a structural engineering report which was completed relative to the 2nd floor of the existing Town Hall and there have been numerous times when air quality in the basement has been tested for mold concerns.

The former bank building was considered for use, discussion took place early in 2013 about the possibility of relocating the Land Use office, Town Clerk's office and the Water Department office to the space. While no cost estimates were developed for the project, numerous concerns were raised such as the inconvenience to residents who would not be able to access all Town services under one roof, security concerns which today are addressed by their always being multiple staff members in the building at all times the building is open. The heating system in the building would need to be replaced as the existing furnace is not operational; the building is heated with two wall heaters and

the roof leaks. An addition would need to be built onto the building in order to accommodate all of the Town Offices which would most likely hamper the view of the historic Belmont Mill from Main Street. It was at this time that the repurposing of the Belmont Mill for Town Offices was discussed in earnest. The Bandstand was undergoing renovation which generated further discussion about the use of the bank property as green space to support public use and enjoyment of the Bandstand. It was within the past month that the former bank building was looked at as a viable space for relocation of the Belknap Family Health Center; discussions with a hospital representative have taken place and they plan to view the building to determine if it could meet their needs.

Our community's historians worked very hard to preserve the Mill building in the late 90's and while the question has not been posed it is unlikely the community would support demolishing the building. The restrictions placed on the building by the terms of the CDBG grant used to reconstruct it after a devastating fire in the 1990s remain in place until 2019. Were the building to be repaired for continued leasing, the Town could only offer space to service agencies meeting low to moderate income residents needs, which means substantially below market rents; certainly far below the costs to maintain the building. Belknap Family Health Center considered asking the Town if they could rent the 4th floor to expand to meet their needs but ultimately determined it did not meet their need requirements. The Lakes Region Community Child Care Center is also in need of additional space to meet the demands of

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their waiting list and has entered into negotiations for a new location. Finding tenants for the building who would meet the grant restrictions would be difficult and in addition to the repairs identified, cosmetic items such as flooring and paint would be needed.

Regardless of the Town's action on this proposal, a significant amount of money is necessary to repair and maintain the Mill for any use. The Selectmen have for years heard the recommendation that "Town Offices should be in the Mill", the current proposal appears to serve several pressing needs of the community and be the right proposal to bring forth.

A Public Informational Meeting will be held on Monday, February 23, 2015 at the Corner Meeting House beginning at 6:30 p.m. for further discussion on the proposed Belmont Mill Renovation Project.

Ballot Question #4. Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of completing an Sewer Asset Management Plan, and to authorize the issuance of not more than \$30,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. A 3/5 ballot vote required. If the Town's application to the State Revolving Fund is not approved, this project will not be undertaken. **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)**

This project is expected to receive 100% forgiveness on the repayment of principal; interest costs which should be minimal will be supported by user fees.

Ballot Question #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$85,427 of revenues from ambulance billings (Comstar) received during the 2015 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$85,427 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2015 budgetary year (Majority Ballot Vote).

Overtime Coverage	\$15,000
Telephone Expense	\$ 500
Conferences & Dues(EMS)	\$ 500
Training Expenses	\$ 1,000
Medical & Supply Expenses	\$52,427
Comstar Billing Fees	\$ 9,000
Office Supplies	\$ 500
Vehicle Repair & Parts	\$ 2,500
Fuel	\$ 4,000

Ballot Question #6. Shall the Town vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of purchasing and equipping a used Ladder Truck, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus

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Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **(The Budget Committee recommends \$300,000 and the Board of Selectmen support this recommendation.)**

The balance in the Comstar fund as of January 27, 2015 is \$431,638.76.

Ballot Question #7. Shall the Town vote to adopt the provisions of RSA 72:37-b, Exemption for the Disabled, to allow a \$50,000 property tax exemption for qualified taxpayers? To qualify the person must be eligible under Title II or Title XVI of the Federal Social Security Act for benefits to the disabled, must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition the taxpayer must have a net income of not more than \$25,000} or if married, a combined net income of not more than \$35,000, and own net assets not in excess of \$100,000 excluding the value of the person's residence. (Majority vote required).

This article has come before the voter's in the past but was not adopted. The disabled exemption would provide those who qualify with \$50,000 to be subtracted from their assessed value. Very similar to the Elderly Exemption, it reduces the amount of property tax that must be paid.

Ballot Question #8. Shall the Town vote to modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Belmont, for qualified taxpayers, to be as follows: for a person 65 years of age

up to 75 years, \$65,000; for a person 75 years of age up to 80 years, \$80,000; for a person 80 years of age or older \$125,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$35,000; and own net assets not in excess of \$150,000 excluding the value of the person's residence. This article submitted **by Petition.** (Majority vote required.)

The current asset limit in the Town of Belmont is \$100,000, passage of this article will increase the asset limitation to \$150,000.

Ballot Question #9. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belmont Public Library	\$1600.00
Belmont Penstock Park Volunteers	\$ 600.00
Belmont Conservation Commission	\$ 500.00
Lakes Region Girls Softball	\$1125.00
Town of Belmont, Parks & Rec	\$2000.00
Belmont Police Explorers	\$2500.00
The Friends of Belmont Football	\$1500.00
American Legion Post 58	\$ 500.00
Belmont Old Home Day Committee	\$1000.00
Belmont High School PTO	\$ 600.00
Belmont Cub Scout Pack 65	\$1500.00
Belmont Boy Scouts Troop 65	\$1200.00
Girl Scouts Troop 13933	\$ 600.00
Belmont Girl Scouts Community Acct	\$ 400.00
Girl Scout Troop 20532/21532	\$ 600.00
Girl Scout Troop 12117	\$ 600.00
First Baptist Church of Belmont	\$1700.00
Belmont Historical Society	\$2000.00

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St. Joseph Parish \$2422.83
Belmont Early Learning Center \$2000.00
Belmont Heritage Comm/Bandstand Conc. \$ 600.00

Ballot Question #10. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Two Hundred Fifty Seven Thousand Six Hundred Ninety One Dollars (\$7,257,691). Should this article be defeated, the default budget shall be Dollars \$7,052,519 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. **(The Budget Committee recommends \$7,257,691 and the Board of Selectmen support this recommendation.)**

- **Operating Budget 2015: \$7,257,691**
- **Municipal Operating Budget 2014: \$7,226,054**
- **Difference: \$31,637 which represents an overall increase in the operating budget exclusive of Water and Sewer of less than ½%.**

This year's operating budget includes a 3% wage increase approved by the voter's at last year's Annual Meeting for both Union Bargaining units. Health Insurance rates saw a reduction of 9% for

2015 and our Solid Waste costs were significantly reduced due to a new contract with Casella/Bestway. A new fulltime staff member is proposed for the Public Works Department which will reduce the need for part time help and increase productivity.

Ballot Question #11. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2014. **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)**

No amount on this article is to be raised through taxation. The balance is the fund as of December 31, 2014 is \$72,018.68.

Ballot Question #12. Shall the Town vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$125,000 and the Board of Selectmen support this recommendation.)** *The balance is the Municipal Facilities CRF is \$511,530.40/*

Ballot Question #13. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003). **(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)**

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The Shaker Road Bridge over Pumping Brook is slated to be repaired this year in partnership with the State of New Hampshire Municipal Bridge program and engineering is underway on a large culvert located on Hoadley Road. The balance in the CRF is \$31,208.16.

Ballot Question #14. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)**

Engineering is underway to complete Phase II of the Ladd Hill Road Project. We hope this project will go out to bid in early spring. The balance in the CRF is \$94,881.95.

Ballot Question #15. Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Seven Thousand Four Hundred Fifty Dollars (\$167,450) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$167,450 and the Board of Selectmen support this recommendation.)**

Ballot Question #16 Shall the town vote to raise and appropriate the sum of Three Thousand Four Hundred and Fifty Dollars (\$3,450) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the

Cemetery Trustees (1997) and further to fund \$450 of said appropriation by authorizing the transfer of \$450 from the unexpended fund balance as of December 31, 2014, with the remainder to be raised by taxation. **(The Budget Committee recommends \$3,450 and the Board of Selectmen support this recommendation.)**

The balance in the Cemetery CRF is \$11,696.71.

Ballot Question #17. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). **(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)** *The balance in the CRF fund is \$5,205.49.*

Ballot Question #18. Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Three Thousand Six Hundred Eighty Three Dollars (\$233,683) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Fifty Seven Thousand Two Hundred Sixty One Dollars (\$257,261) which is the same as last year, with certain adjustments required by previous action of the Town or by law. **(The Budget Committee recommends \$233,683 and the Board of Selectmen support this recommendation.)**

Ballot Question #19. Shall the Town vote to raise and appropriate the sum of Five

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Hundred Thirty Six Thousand Five Hundred Fifty Six Dollars (\$536,556) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Thirty Thousand Seventy Dollars \$530,070) which is the same as last year, with certain adjustments required by previous action of the Town or by law. **(The Budget Committee recommends \$536,556 and the Board of Selectmen support this recommendation.)**

Ballot Question #20. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. **(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)** *The balance in the CRF fund is \$80,331.49. Work is ongoing to complete the Asset Management Plan for the Water Department and the Town is currently working on plans to refurbish Well #1.*

Ballot Question #21. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)** *The balance in the CRF is \$42,091.90. The Town recently completed an RFP process for Assessing Services which will include annual property value updates*

in lieu of the impacts of a 5-year revaluation cycle.

Ballot Question #22. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005). **(The Budget Committee recommends \$5,000 and the Board of Selectmen support this recommendation.)**

Ballot Question #23. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user's fees. **(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)** *The balance in the CRF is \$137,244.59.*

Ballot Question #24. Shall the town vote to adopt the provisions of RSA 36-A:4-a I (a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?

In 2008 the Conservation Commission, with the approval of the Board of Selectmen, purchased the 168 ac Andrew Sanborn Farm conservation lot on Durrell Mountain Road. Although only one lot, two small portions were located across the Gilford and Gilmanton Town lines (see attached map); the existing road into the lot being over the section location in Gilford.

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Reminder: Voting Day is Tuesday, March 10, 2015 at the Belmont High School from 7:00 am to 7:00 pm.

Voter's Guide

Such action complied with State law at that time. Due to a change in State law, Town meeting must now authorize the Commission, again only with the approval of the Selectmen, to make any purchase in the future where a portion of the lot similarly straddles a Town line or where the lot abuts a parcel in Belmont and provides an ecologically significant resource that is vital to the parcel in Belmont. See Map Insert.

Ballot Question #25. Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property?

This article will allow the Conservation Commission to contribute to a qualified organization such as NH Audubon, the Society for the Protection of NH Forests (SPNHF) or 5 Rivers Conservation Trust towards their purchase of property that Belmont will have no title to. This would be a multi-Town/Organization effort to protect a parcel of local and/or regional importance. A great example of this would be the recent fund raising drive, "Everybody Hikes Mt. Major" by the Belknap Range Conservation Coalition, SPNHF and the Lakes Region Conservation Trust. The parcels that were conserved by this project, while not specifically abutting Belmont, are

part of a collection of conservation properties running from Belmont to Alton that make up the Belknap Range which does extend into Belmont and is an important recreational area for Belmont residents. Again due to a change in State law, Town meeting must now authorize the Commission to make such contributions in the future to similar important endeavors. See Map Insert.

Ballot Question #26. Shall the Town vote to rescind the provisions of RSA 40:13 (known as SB2) as adopted by the Town of Belmont on March 15, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State law? This article submitted by Petition. (A 3/5 majority of those voting on the question is required.)

A public hearing to discuss rescinding SB2 will be held on Monday, February 23, 2015 beginning at 5:15 pm at the Corner Meeting House.

Ballot Question #27. . Shall the Town vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for public purposes, as permitted by RSA 31:19 until rescinded?

The purpose of Ballot Question #27 is to allow the Board of Selectmen to accept funds generously donated on behalf of the Town's K9 program. At this time two Trusts are proposed which will establish funds for the care and maintenance of Vito, and a 2nd fund for the ongoing support of the program into the future. Questions

Visit www.belmontnh.org or call the Town Administrator's office at 267-8300, ext. 124, with any questions.

Reminder: Voting Day is Tuesday, March 10, 2015 at the Belmont High School from 7:00 am to 7:00 pm.

Voter's Guide

regarding the K9 program should be directed to the Belmont Police Department, Chief Mark Lewandoski or Police Officer Evan Boulanger who is Vito's partner.



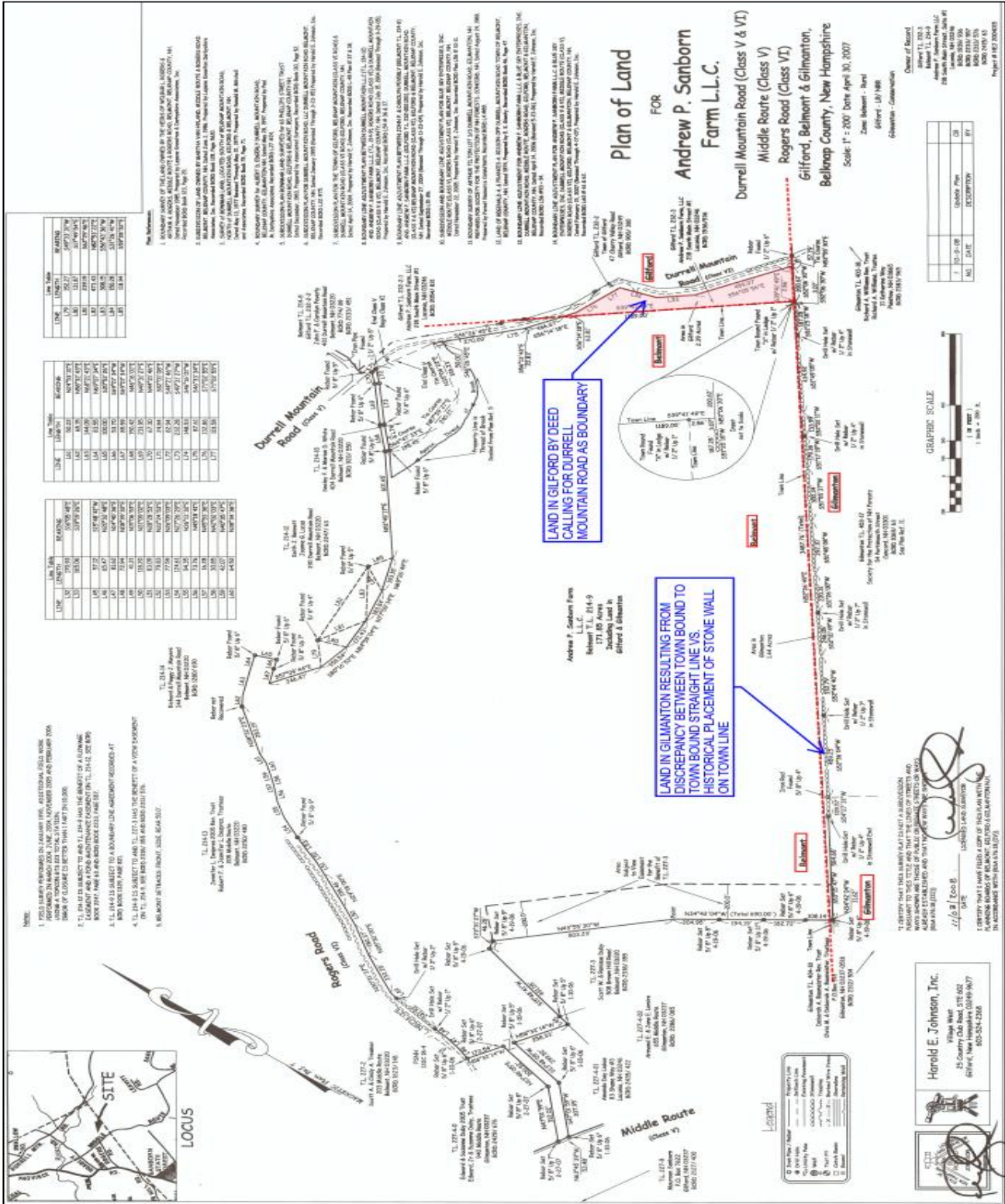
Vote

**Tuesday, March 10, 2015, 7:00
a.m. to 7:00 p.m.
Belmont High School**

Visit www.belmontnh.org or call the Town Administrator's office at 267-8300, ext. 124, with any questions.

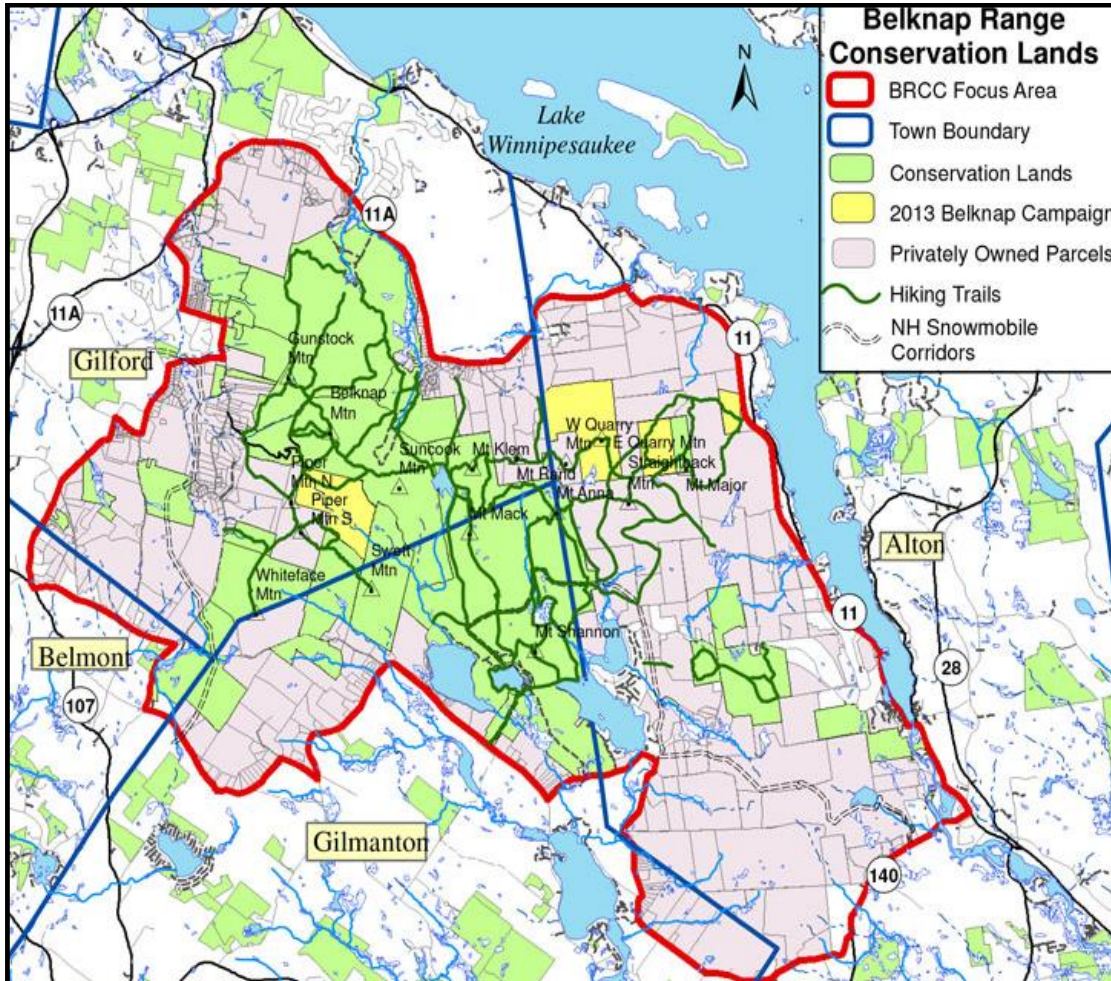
Reminder: Voting Day is Tuesday, March 10, 2015 at the Belmont High School from 7:00 am to 7:00 pm.

Ballot Question #24:



Voter's Guide

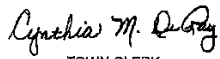
Ballot Question #25:



Visit www.belmontnh.org or call the Town Administrator's office at 267-8300, ext. 124, with any questions.

Reminder: Voting Day is Tuesday, March 10, 2015 at the Belmont High School from 7:00 am to 7:00 pm.

2015 Sample Ballot

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 10, 2015		BALLOT 1 OF 2
 TOWN CLERK		
INSTRUCTIONS TO VOTERS A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ● B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.		
SELECTMAN Vote for not more than ONE THREE YEARS GEORGE CONDODEMTRAKY <input type="radio"/> RUTH P. MOONEY <input type="radio"/> _____ <input type="radio"/> (Write-in)	LIBRARY TRUSTEE Vote for not more than ONE THREE YEARS SHARON A. DUNHAM <input type="radio"/> _____ <input type="radio"/> (Write-in)	TRUSTEE OF TRUST FUNDS Vote for not more than ONE THREE YEARS DAVID CARON <input type="radio"/> _____ <input type="radio"/> (Write-in)
BUDGET COMMITTEE Vote for not more than FOUR THREE YEARS MARK ROBERTS <input type="radio"/> PRESTON "PRET" TUTHILL <input type="radio"/> RICHARD MCNAMARA <input type="radio"/> TINA FLEMING <input type="radio"/> _____ <input type="radio"/> (Write-in) _____ <input type="radio"/> (Write-in) _____ <input type="radio"/> (Write-in) _____ <input type="radio"/> (Write-in)	PLANNING BOARD Vote for not more than TWO THREE YEARS CLAUDE B. PATTEN JR. <input type="radio"/> STEVEN PAQUIN <input type="radio"/> _____ <input type="radio"/> (Write-in) _____ <input type="radio"/> (Write-in)	TRUSTEE OF TRUST FUNDS Vote for not more than ONE TWO YEARS KAREN ANN DEMERS <input type="radio"/> _____ <input type="radio"/> (Write-in)
CEMETERY TRUSTEE Vote for not more than ONE THREE YEARS SHARON CIAMPI <input type="radio"/> _____ <input type="radio"/> (Write-in)	SUPERVISOR OF THE CHECKLIST Vote for not more than ONE SIX YEARS NIKKI WHEELER <input type="radio"/> _____ <input type="radio"/> (Write-in)	ZONING BOARD Vote for not more than TWO THREE YEARS DAVID DUNHAM <input type="radio"/> JOHN FROUMY <input type="radio"/> _____ <input type="radio"/> (Write-in) _____ <input type="radio"/> (Write-in)
BALLOT QUESTIONS		
Ballot Question #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below? Amend Setback Ordinance to exempt medically necessary handicapped ramps from setback requirements as long as the particular person has a continuing medical need to access the premises. YES <input type="radio"/> NO <input type="radio"/>	Ballot Question #3. Shall the Town vote to raise and appropriate the sum of Three Million Three Hundred Fifty Seven Thousand Two Hundred and Fifty Dollars (\$3,357,250) for the purpose of renovating the Belmont Mill for use as Town Offices, and to authorize the issuance of not more than \$2,957,250 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon, the balance of funding for the project (\$400,000) to come from the Municipal Facilities Capital Reserve for which the Selectmen are agents to expend. A 3/5 ballot vote required. (The Budget Committee recommends \$3,357,250 and the Board of Selectmen support this recommendation.) YES <input type="radio"/> NO <input type="radio"/>	Ballot Question #4. Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of completing an Sewer Asset Management Plan, and to authorize the issuance of not more than \$30,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. A 3/5 ballot vote required. If the Town's application to the State Revolving Fund is not approved, this project will not be undertaken. (The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.) YES <input type="radio"/> NO <input type="radio"/>
TURN BALLOT OVER AND CONTINUE VOTING		

SAMPLE

2015 Sample Ballot

BALLOT QUESTIONS CONTINUED

Ballot Question #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$85,427 of revenues from ambulance billings (Comstar) received during the 2015 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$85,427 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2015 budgetary year (Majority Ballot Vote).

Overtime Coverage	\$ 15,000
Telephone Expense	\$ 500
Conferences & Dues(EMS)	\$ 500
Training Expenses	\$ 1,000
Medical & Supply Expenses	\$ 62,427
Comstar Billing Fees	\$ 9,000
Office Supplies	\$ 500
Vehicle Repair & Parts	\$ 2,500
Fuel	\$ 4,000

YES
NO

Ballot Question #6. Shall the Town vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of purchasing and equipping a used Ladder Truck, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). (The Budget Committee recommends \$300,000 and the Board of Selectmen support this recommendation.)

YES
NO

Ballot Question #7. Shall the Town vote to adopt the provisions of RSA 72:37-b, Exemption for the Disabled, to allow a \$50,000 property tax exemption for qualified taxpayers? To qualify the person must be eligible under Title II or Title XVI of the Federal Social Security Act for benefits to the disabled, must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition the taxpayer must have a net income of not more than \$25,000 or if married, a combined net income of not more than \$35,000, and own net assets not in excess of \$100,000 excluding the value of the person's residence. (Majority vote required)

YES
NO

Ballot Question #8. Shall the Town vote to modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Belmont, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$65,000; for a person 75 years of age up to 80 years, \$80,000; for a person 80 years of age or older \$125,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$35,000; and own net assets not in excess of \$150,000 excluding the value of the person's residence. This article submitted by Petition. (Majority vote required.)

YES
NO

Ballot Question #9. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belmont Public Library	\$ 180,000
Belmont Penstock Park Volunteers	\$ 600,000
Belmont Conservation Comm.	\$ 500,000
Lakes Region Girls' Club	\$ 1125,000
Town of Belmont, Parks & Rec	\$ 2090,000
Belmont Police Explorers	\$ 2500,000
The Friends of Belmont Woods	\$ 1500,000
American Legion Post 5	\$ 500,000
Belmont Fire Truck Day Committee	\$ 1000,000
Belmont High School	\$ 800,000
Belmont Cultural Council	\$ 1500,000
Belmont Boy Scouts Troop 65	\$ 1200,000
Belmont Scouts Troop 63	\$ 600,000
Belmont Scouts Troop 64	\$ 400,000
Belmont Scouts Troop Community Acct	\$ 400,000
Belmont Scouts Troop 63/21532	\$ 600,000
Belmont Scouts Troop 12117	\$ 600,000
Belmont Baptist Church of Belmont	\$ 1700,000
Belmont Historical Society	\$ 2000,000
St. Joseph Parish	\$ 2422,833
Belmont Early Learning Center	\$ 2000,000
Belmont Heritage Comm/Bandstand Conc.	\$ 600,000

YES
NO

Ballot Question #10. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Two Hundred Fifty Seven Thousand Six Hundred Ninety One Dollars (\$7,257,691). Should this article be defeated, the default budget shall be Dollars \$7,052,519 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating

CONTINUED

BALLOT QUESTION #10 CONTINUED

budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (The Budget Committee recommends \$7,257,691 and the Board of Selectmen support this recommendation.)

YES
NO

Ballot Question #11. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2014. (The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)

YES
NO

Ballot Question #12. Shall the Town vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (The Budget Committee recommends \$125,000 and the Board of Selectmen support this recommendation.)

YES
NO

Ballot Question #13. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003). (The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)

YES
NO

Ballot Question #14. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING

2015 Sample Ballot

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 10, 2015		BALLOT 2 OF 2
 TOWN CLERK		
BALLOT QUESTIONS CONTINUED		
<p>Ballot Question #15. Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Seven Thousand Four Hundred Fifty Dollars (\$167,450) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? (The Budget Committee recommends \$167,450 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>BALLOT QUESTION #18 CONTINUED</p> <p>which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$233,683 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #22. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005). (The Budget Committee recommends \$5,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot Question #16. Shall the town vote to raise and appropriate the sum of Three Thousand Four Hundred and Fifty Dollars (\$3,450) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997) and further to fund \$450 of said appropriation by authorizing the transfer of \$450 from the unexpended fund balance as of December 31, 2014, with the remainder to be raised by taxation. (The Budget Committee recommends \$3,450 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #19. Shall the Town vote to raise and appropriate the sum of Five Hundred Thirty Six Thousand Five Hundred Fifty Six Dollars (\$536,556) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Thirty Thousand Seven Dollars (\$530,070) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$536,556 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #23. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user's fees. (The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot Question #17. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hole and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). (The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #20. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. (The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #24. Shall the town vote to adopt the provisions of RSA 36-A:4-a I (a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot Question #18. Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Three Thousand Six Hundred Eighty Three Dollars (\$233,683) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Fifty Seven Thousand Two Hundred Sixty One Dollars (\$257,261)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p> <p style="text-align: center;">CONTINUED</p>	<p>Ballot Question #21. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #25. Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property?</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
TURN BALLOT OVER AND CONTINUE VOTING		

2015 Sample Ballot

BALLOT QUESTIONS CONTINUED	
<p>Ballot Question #26. Shall the Town vote to rescind the provisions of RSA 40:13 (known as SB2) as adopted by the Town of Belmont on March 15, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State law? This article submitted by Petition. (A 3/5 majority of those voting on the question is required.)</p> <p>YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #27. Shall the Town vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for public purposes, as permitted by RSA 31:19 until rescinded?</p> <p>YES <input type="radio"/> NO <input type="radio"/></p>
<p>YOU HAVE NOW COMPLETED VOTING</p>	

SAMPLE

2015 Annual Meeting Warrant

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 31st day of January 2015, being a Saturday at 10:00 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 10th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Supervisor of Checklist six-year term (1), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (2).

Article #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Amend Setback Ordinance to exempt medically necessary handicapped ramps from setback requirements as long as the particular person has a continuing medical need to access the premises.

YES NO

Article #3. Shall the Town vote to raise and appropriate the sum of Three Million Three Hundred Fifty Seven Thousand Two Hundred and Fifty Dollars (\$3,357,250) for the purpose of renovating the Belmont Mill for use as Town Offices, and to authorize the issuance of not more than \$2,957,250 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; the balance of funding for the project (\$400,000) to come from the Municipal Facilities Capital Reserve for which the Selectmen are agents to expend. A 3/5 ballot vote required.

(The Budget Committee recommends **\$3,357,250** and the Board of Selectmen support this recommendation.)

2015 Annual Meeting Warrant

Article #4. Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of completing an Sewer Asset Management Plan, and to authorize the issuance of not more than \$30,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. A 3/5 ballot vote required. If the Town’s application to the State Revolving Fund is not approved, this project will not be undertaken.

(The Budget Committee recommends **\$30,000** and the Board of Selectmen support this recommendation.)

Article #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$85,427 of revenues from ambulance billings (Comstar) received during the 2015 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$85,427 of revenues from ambulance billings will be deposited in the Town’s General Fund to defray the cost items identified below. This restriction shall only be effective for the 2015 budgetary year (Majority Ballot Vote).

Overtime Coverage	\$15,000
Telephone Expense	\$ 500
Conferences & Dues (EMS related)	\$ 500
Training Expenses	\$ 1,000
Medical & Supply Expenses	\$52,427
Comstar Billing Fees	\$ 9,000
Office Supplies	\$ 500
Vehicle Repair & Parts	\$ 2,500
Fuel	\$ 4,000

Article #6. Shall the Town vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of purchasing and equipping a used Ladder Truck, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/ Amended 1999).

(The Budget Committee recommends **\$300,000** and the Board of Selectmen support this recommendation.)

Article #7. Shall the Town vote to adopt the provisions of RSA 72:37-b, Exemption for the Disabled, to allow a \$50,000 property tax exemption for qualified taxpayers? To qualify the person must be eligible under Title II or Title XVI of the Federal Social Security Act for benefits to the disabled, must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married for at least 5 consecutive years. In addition the taxpayer must have a net income of not more than \$25,000} or if married, a combined net income of not more than \$35,000, and own net assets not in excess of \$100,000 excluding the value of the person’s residence. (Majority vote required)

2015 Annual Meeting Warrant

Article #8. Shall the Town vote to modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Belmont, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$65,000; for a person 75 years of age up to 80 years, \$80,000; for a person 80 years of age or older \$125,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$35,000; and own net assets not in excess of \$150,000 excluding the value of the person's residence. This article submitted by Petition. (Majority vote required.)

Article #9. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #10. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Two Hundred Fifty Seven Thousand Six Hundred Ninety One Dollars (\$7,257,691).

Should this article be defeated, the default budget shall be Dollars \$7,052,519 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$7,257,691 and the Board of Selectmen support this recommendation.)

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
TOWN BUDGET	6,835,094	7,257,692	7,257,692	7,052,519

**BUDGET DETAIL
EXECUTIVE OFFICE**

Salary-Selectmen	15,000	15,000	15,000	15,000
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000
Salary-Town Administrator	91,044	89,426	89,426	89,426
Salary-Administrative Assistant	24,211	24,483	24,483	23,941
Salary-Overtime & Contingency		750	750	1,200
Telephone	825	850	850	850
Postage	1,022	1,200	1,200	1,500

2015 Annual Meeting Warrant

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
Service Contracts		2,500	2,500	2,500
Computer	846	900	900	872
Printing	3,018	5,000	5,000	5,000
Public Notice/Advertising	959	1,000	1,000	1,500
Belknap Cnty Registry	181	300	300	325
Conferences & Dues	1,530	1,500	1,500	1,000
Books & Subscriptions	1,470	1,200	1,200	1,225
Training & Mileage	341	400	400	400
NHMA Dues	5,652	5,700	5,700	5,300
Professional Services	3,936	5,000	5,000	6,500
Equipment		500	500	500
Equip Repairs & Maintenance	7	500	500	500
FICA	7,960	8,101	8,101	7,986
Medicare	1,861	1,895	1,895	1,868
Health Insurance	103,975	103,599	103,599	103,599
Disability & Life	2,158	2,280	2,280	2,194
Dental Insurance	5,325	5,623	5,623	5,623
Retirement - Employees	12,413	12,578	12,578	12,150
Health Insurance Opt-out	1,000	3,000	3,000	3,000
Copier Lease - Service	6,398	6,500	6,500	6,500
Supplies	2,358	3,000	3,000	3,000
General Expense	2,048	2,500	2,500	2,500
TOTAL EXECUTIVE OFFICE	296,538	306,284	306,284	306,959

TOWN CLERK FUNCTIONS

Salary-Town Clerk	28,546	28,868	28,868	28,229
Salary-Deputy Town Clerk	20,654	20,896	20,896	20,433
Salary- Clerk	14,828	14,988	14,988	14,656
Salary-Overtime	570	600	600	600
Telephone	357	-	-	600
Postage	1,410	1,250	1,250	1,250
Service Contracts	9,336	8,500	8,500	8,000
Computer	3,951	3,800	3,800	3,108
Printing	790	1,150	1,150	1,150
Public Notice/Advertising	369	600	600	600
Conferences & Dues	561	700	700	700
Training & Mileage	953	1,500	1,500	1,500
Equipment Maintenance & Repair	488	500	500	500
FICA	3,848	4,083	4,083	3,993
Medicare	900	955	955	935

2015 Annual Meeting Warrant

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
Retirement - Employees	6,958	7,224	7,224	6,938
Supplies	970	1,000	1,000	1,000
Misc. Election Expense		3,300	3,300	
TOTAL TOWN CLERK FUNCTIONS	95,488	99,913	99,913	94,192

ELECTIONS & REGISTRATIONS

Salary-Moderator	450	280	280	280
Salary-Supervisors of Checklist	2,925	1,500	1,500	1,500
Salary-Ballot Clerks	2,318	800	800	800
Meals	500	200	200	200
FICA	353	160	160	160
Medicare	83	40	40	40
Supervisors Expenses	281	350	350	350
TOTAL ELECTIONS & REGISTRATIONS	6,909	3,330	3,330	3,330

FINANCIAL ADMINISTRATION

Salary-Finance Director	46,628	47,370	47,370	46,316
Salary-Treasurer	6,500	6,500	6,500	6,500
Salary-Tax Collector	28,546	28,868	28,868	28,229
Salary-Deputy Tax Collector	20,654	20,896	20,896	20,433
Salary-Accounting Assistant	41,329	41,793	41,793	40,867
Salary -Clerk	14,592	14,988	14,988	14,656
Salary-Overtime	467	500	500	500
Budget Committee Expenses	39	250	250	250
Telephone	801	-	-	1,250
Postage	7,193	7,500	7,500	7,500
Service Contract	1,083	2,500	2,500	2,500
Computer	5,485	5,774	5,774	5,661
Printing	959	3,000	3,000	3,000
Belknap County Registry	1,701	2,000	2,000	2,000
Title Search	2,363	3,500	3,500	4,000
Conferences & Dues	506	700	700	700
Training & Mileage	1,197	1,600	1,600	1,600
Equipment	190	300	300	300
Equipment, Repair/Maint	300	300	300	300
FICA	9,648	9,946	9,946	9,331
Medicare	2,257	2,326	2,326	2,182
Retirement - Employees	11,371	11,688	11,688	11,221

2015 Annual Meeting Warrant

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
Annual Audit	16,765	17,616	17,616	17,165
Supplies	952	1,000	1,000	1,000
Treasurer General Expense	373	500	500	500
Accountant General Expense	3,479	3,595	3,595	3,595
TOTAL FINANCIAL ADMINISTRATION	225,378	235,009	235,009	231,556

PROPERTY TAXATION

Admin Asst/Assessing Clerk	24,211	24,483	24,483	23,941
Service Contracts	8,375	8,575	8,575	8,375
Appeals, Legal/Appraisal	5,282	10,000	10,000	10,000
Conferences & Dues	65	1,000	1,000	1,500
Property Appraisal Fees	2,864	4,000	4,000	3,000
Equipment	14	500	500	500
FICA	1,394	1,518	1,518	1,485
Medicare	326	355	355	347
Retirement - Employees	2,607	2,686	2,686	2,578
Vehicle Repair & Maint	65	250	250	250
Vehicle Fuel	67	250	250	250
TOTAL PROPERTY TAXATION	45,270	53,617	53,617	52,226

LEGAL & JUDICIAL

Legal Expenses	21,553	35,000	35,000	35,000
TOTAL LEGAL & JUDICIAL	21,553	35,000	35,000	35,000

PLANNING BOARD

Salary-Town Planner	75,385	76,243	76,243	74,554
Salary-Land Use Admin Asst	42,446	44,387	44,387	43,425
Salary-Land Use Technician	55,617	56,246	56,246	55,000
Salary-Land Use Clerk		2,665	2,665	-
Salary - Accrued Liability Vacation/Comp Time	797	3,117	3,117	3,025
Postage	2,938	3,000	3,000	3,000
Computer	2,059	2,575	2,575	2,450
Printing	1,822	1,900	1,900	1,900
Public Notices	1,098	2,000	2,000	2,000
Legal & Professional Services		3,000	3,000	3,000
Lakes Region Planning Comm Dues	5,758	5,758	5,758	5,679

2015 Annual Meeting Warrant

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
Publications	1,986	2,095	2,095	2,200
Training & Mileage	695	1,205	1,205	1,250
Equipment	1,954	2,013	2,013	2,000
FICA	10,264	11,325	11,325	11,131
Medicare	2,400	2,649	2,649	2,603
Health Insurance	47,815	47,846	47,846	52,472
Disability & Life	928	931	931	931
Dental Insurance	2,322	2,549	2,549	2,549
Retirement - Employees	18,766	19,745	19,745	19,335
Plot/Plan/Print Lease	1,254	2,324	2,324	1,600
Office Supplies	2,848	1,700	1,700	1,700
Master Plan Info Projects	623	600	600	800
Tax Map Update Expenses	5,689	5,750	5,750	5,750
Vehicle Repair & Maint.	268	1,500	1,500	150
Vehicle Fuel	737	500	500	400
TOTAL PLANNING BOARD	286,468	303,621	303,621	298,904

GENERAL GOVERNMENT BUILDINGS

Building Repair & Maintenance	20,315	20,000	20,000	25,000
Telephone	3,177	22,536	22,536	5,200
Electric	10,617	11,500	11,500	11,000
Heat	10,685	8,300	8,300	10,475
Water Rent	2,162	2,225	2,225	1,850
Sewer Rent	1,947	1,832	1,832	2,061
Hydrant Rent	19,040	22,080	22,080	16,000
Computer Network	54,031	55,955	55,955	51,000
Equipment	497	500	500	800
Custodial Services	8,682	8,288	8,288	10,400
Supplies	3,626	3,500	3,500	3,500
Ground Maintenance	3,702	6,500	6,500	6,500
Mill - Telephone	1,234	1,250	1,250	1,250
Mill-Building Repair & Maintenance	29,047	20,000	20,000	15,000
Mill - Propane		-	-	-
Mill - Electricity	13,733	15,500	15,500	17,100
Mill - Heat	13,927	15,300	15,300	15,168
Mill - Water Rent	975	810	810	675
Mill - Sewer Rent	2,748	2,748	2,748	2,748
Mill - Custodial Services	950	3,000	3,000	3,000
Mill - Ground Maintenance	63	1,000	1,000	1,000
TOTAL GEN GOVERNMENT BUILDING	201,156	222,824	222,824	199,727

2015 Annual Meeting Warrant

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
CEMETERIES				
Cemetery General Expense	12,451	15,800	15,800	12,800
TOTAL CEMETERIES	12,451	15,800	15,800	12,800
INSURANCE				
Unemployment Compensation	4,691	4,872	4,872	4,872
Worker's Compensation	68,028	73,145	73,145	73,145
Property & Liability	84,115	90,003	90,003	90,003
Insurance Contingency	3,276	5,000	5,000	5,000
TOTAL INSURANCE	160,110	173,020	173,020	173,020
POLICE DEPARTMENT				
PD CHIEF OF POLICE	84,349	85,302	85,302	83,413
PD LIEUTENANT	72,128	71,582	71,582	69,996
PD SERGEANT	53,145	53,831	53,831	52,639
PD PATROLMAN	41,333	41,793	41,793	41,793
PD PATROLMAN	40,708	40,973	40,973	40,973
PD SERGEANT	53,322	53,831	53,831	52,639
PD DISPATCHER	37,243	37,507	37,507	37,507
PD PATROLMAN	46,546	47,065	47,065	47,065
PD PATROLMAN	42,872	43,481	43,481	43,481
PD PATROLMAN	50,376	50,945	50,945	50,945
PD PATROLMAN	43,762	43,481	43,481	43,481
PD ADMINISTRATIVE ASSISTANT	43,919	44,414	44,414	43,430
PD DISPATCHER	36,927	36,771	36,771	36,771
PD PATROLMAN	44,735	45,238	45,238	45,238
PD PATROLMAN	44,967	44,351	44,351	44,351
PD PATROLMAN		45,238	45,238	45,238
PD PATROLMAN	43,154	43,481	43,481	43,481
PD CORPORAL	48,431	47,938	47,938	47,938
PD HOLIDAY PAY	24,953	21,523	21,523	21,523
PD SPECIAL DUTY PAY	53,260	25,000	25,000	25,000
PD PATROLMAN	45,395	44,351	44,351	44,351
PD PART TIME POLICE	38,570	60,000	60,000	70,000
PD ANIMAL CONTROL	1,600	-	-	1,600
PD OVERTIME	55,039	65,000	65,000	65,000
PD DETECTIVE INCENTIVE	3,058	3,000	3,000	3,000
PD HOMELAND GRANT	10,125	-	-	

2015 Annual Meeting Warrant

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
PD OFFICE EXPENSE	2,642	3,000	3,000	3,000
PD TELEPHONE	10,865	5,000	5,000	12,000
PD UNIFORMS	5,977	8,000	8,000	8,000
PD ELECTRIC	5,148	6,500	6,500	6,500
PD HEAT	1,631	1,920	1,920	1,750
PD POSTAGE	869	1,500	1,500	1,500
PD DOG CONTROL	6,215	20,500	20,500	9,500
PD SERVICE CONTRACTS	10,820	19,153	19,153	14,613
PD COMPUTER	349	3,000	3,000	3,000
PD PRINTING & FORMS	695	1,000	1,000	1,000
PD CONFERENCES & DUES	1,426	2,000	2,000	2,000
PD BOOKS &	1,685	3,000	3,000	3,000
PD PROFESSIONAL SERVICES	88	3,000	3,000	3,000
PD TRAINING EXPENSES	6,437	10,000	10,000	10,000
PD EQUIPMENT	6,843	10,000	10,000	10,000
PD UNIFORM CLEANING	1,570	3,000	3,000	3,000
PD TOWN SHARE FICA	10,737	11,178	11,178	11,178
PD TOWN SHARE MEDICARE	13,112	14,680	14,680	14,680
PD HEALTH INSURANCE	262,079	235,353	235,353	235,353
PD LIFE & STD INSURANCE	4,712	5,067	5,067	5,067
PD DENTAL INSURANCE	12,516	14,457	14,457	14,457
PD RETIREMENT-SWORN	220,860	237,057	237,057	237,057
PD RETIREMENT	13,866	13,021	13,021	12,443
PD PHOTO LAB & BLOOD	420	1,000	1,000	1,000
PD MEDICAL EXPENSES		1,000	1,000	1,000
PD INVESTIGATIONS	13	300	300	300
PD CRUISER LEASES	78,361	78,361	78,361	75,313
PD COPIER LEASE	2,975	3,160	3,160	3,160
PD SUPPLIES	1,451	2,000	2,000	2,000
PD VEHICLE REPAIRS	4,322	5,500	5,500	7,500
PD VEHICLE FUEL	32,640	45,000	45,000	40,000
PD TIRES	6,220	3,500	3,500	6,400
PD RADIO & RADAR REPAIRS	5,777	6,500	6,500	8,550
PD COMMUNITY POLICING	1,299	3,000	3,000	3,000
TOTAL POLICE DEPARTMENT	1,794,539	1,876,801	1,876,801	1,871,172
FIRE DEPARTMENT				
FD FIRE CHIEF	85,949	86,857	86,857	86,857
FD DEPUTY CHIEF	65,092	64,927	64,927	63,489
FD FF/PARAMEDIC	48,436	47,499	47,499	47,499
FD LT/EMTI	67,193	38,593	38,593	38,593

2015 Annual Meeting Warrant

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
FD PART TIME CALL SALARY	33,655	50,000	50,000	50,000
FD TRAINING PAY	16,836	21,000	21,000	21,000
FD LT/PARAMEDIC	57,969	57,290	57,290	57,290
FD FF/PARAMEDIC	46,371	47,499	47,499	47,499
FD LT/PARAMEDIC	14,556	38,777	38,777	38,777
FD FF/EMTI/	44,449	44,465	44,465	44,465
FD FF/EMTI	45,655	48,458	48,458	48,458
FD LT/EMTI	48,766	48,458	48,458	48,458
FD FF/EMTI	47,588	48,458	48,458	48,458
FD FF/AEMT	11,719	38,593	38,593	38,593
FD HOLIDAY PAY	18,901	17,169	17,169	17,169
FD SPECIAL DUTY PAY	3,370	5,000	5,000	5,000
FD ADMINISTRATIVE ASSISTANT	35,937	37,164	37,164	36,341
FD OVERTIME	104,309	92,699	92,699	92,699
FD VACATION BUY-BACK	5,492	10,000	10,000	10,000
FD PER DIEM		1	1	1
FD STATION REPAIR &	4,185	5,000	5,000	5,000
FD SERVICE CONTRACTS	54,176	63,697	63,697	54,354
FD TELEPHONE	5,410	3,500	3,500	6,000
FD UNIFORMS/CLOTHING	5,050	9,000	9,000	9,000
FD ELECTRIC	7,937	9,000	9,000	9,000
FD HEAT	8,946	6,800	6,800	4,500
FD POSTAGE	245	500	500	500
FD COMPUTER	2,640	3,000	3,000	3,000
FD CONFERENCES & DUES	2,863	4,500	4,500	4,500
FD BOOKS &	1,166	1,300	1,300	1,500
FD TRAINING EXPENSES	2,896	10,000	10,000	10,000
FD PHYSICALS & FIT	5,940	10,600	10,600	10,600
FD OPERATING EQUIPMENT	8,500	8,000	8,000	10,000
FD PROTECTIVE EQUIPMENT	9,403	10,000	10,000	10,000
FD EQUIPMENT REPAIRS &	3,823	11,598	11,598	12,598
FD TOWN SHARE FICA	4,446	5,404	5,404	5,404
FD TOWN SHARE MEDICARE	9,974	12,275	12,275	12,275
FD HEALTH INSURANCE	183,365	184,095	184,095	184,095
FD LIFE & STD INSURANCE	3,237	3,503	3,503	3,503
FD DENTAL INSURANCE	8,631	11,154	11,154	11,154
FD RETIREMENT SWORN	202,140	210,070	210,070	210,070
FD RETIREMENT	3,871	4,077	4,077	4,408
FD MEDICAL & SUPPLY	18,445	52,427	52,427	26,745
FD COMSTAR BILLING FEES	7,860	9,000	9,000	9,500
FD FIRE PREVENTION	1,084	1,500	1,500	1,500
FD OFFICE SUPPLIES	3,537	5,000	5,000	5,000

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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
FD VEHICLE REPAIR &	30,924	33,000	33,000	31,000
FD EQUIPMENT FUEL	17,709	24,000	24,000	24,000
FD RADIO'S & REPAIRS	3,343	5,000	5,000	5,000
FD GENERAL EXPENSE	759	1,000	1,000	1,000
TOTAL FIRE DEPARTMENT	1,424,749	1,560,907	1,560,907	1,525,852

BUILDING INSPECTION

BI BUILDING INSPECTOR	55,885	63,854	63,854	55,271
BI CLERKS SALARY	3,492	8,112	8,112	-
BI PT CE FIELD INSPECT	-	-	-	-
BI OFFICE EXPENSES	1,971	1,000	1,000	2,000
BI TELEPHONE	1,113	850	850	1,000
BI PROTECTIVE CLOTHING	90	400	400	400
BI POSTAGE	208	300	300	500
BI COMPUTER	1,112	1,171	1,171	1,150
BI DUES/MEMBERSHIPS	790	700	700	1,200
BI PROFESSIONAL SERVICES	-	500	500	500
BI TRAINING & MILEAGE	971	2,000	2,000	2,000
BI TOWN SHARE FICA	3,374	4,462	4,462	3,427
BI TOWN SHARE MEDICARE	789	1,043	1,043	801
BI RETIREMENT EMPLOYEE	6,019	7,005	7,005	5,953
BI PLOT/PRINT/SCAN LEASE	320	3,081	3,081	3,081
BI VEHICLE REPAIR & MAINT	3,235	500	500	1,500
BI VEHICLE FUEL	904	1,350	1,350	1,350
BI GENERAL EXPENSE	-	300	300	300
TOTAL BUILDING INSPECTION	80,275	96,628	96,628	80,433

EMERGENCY MANAGEMENT

CIVIL DEFENSE

General Expense	8,000	8,000	8,000	8,000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	8,000	8,000	8,000	8,000

HIGHWAY DEPARTMENT

Salary-Director - Public Works	40,614	40,306	40,306	39,416
Telephone	2,936	1,400	1,400	3,500
Electric	5,191	5,000	5,000	5,100

2015 Annual Meeting Warrant

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
Heating Fuel	7,915	7,000	7,000	7,000
Computer				-
Notices and Advertising		200	200	100
Conferences	320	500	500	500
FICA	2,443	2,499	2,499	2,444
Medicare	571	584	584	571
Retirement - Employees	4,374	4,422	4,422	4,245
NH Occupational Testing	712	500	500	500
Office Supplies	380	750	750	750
HIGHWAY ADMINISTRATION	65,456	63,161	63,161	64,126

HIGHWAYS AND STREETS

Salary-Highway Supervisor	58,905	59,519	59,519	58,201
Salary-Equipment Operator 3	36,471	36,877	36,877	36,877
Salary-Equipment Operator 4	40,277	40,715	40,715	40,715
Salary-Equipment Operer/Foreman	40,889	41,351	41,351	41,351
Salary-Mechanic	44,048	46,142	46,142	46,142
Salary-Truck Driver / Laborer	32,371	32,746	32,746	32,746
Salary Building & Grounds Maint	33,695	34,068	34,068	34,068
Salary - Truck Driver/Laborer	37,943	38,367	38,367	38,367
Salary - Laborer - New Hire	-	30,475	30,475	
Salary-Part Time Hire	17,783	8,000	8,000	18,840
Salary-Part Time Secretary	19,639	19,110	19,110	18,681
Salary-Overtime	44,046	42,500	42,500	40,000
Building & Grounds Repair & Maint	3,935	4,000	4,000	4,000
Protective Clothing	2,943	3,500	3,500	3,500
Service Contracts	582	600	600	554
Plow Maintenance & Repair	7,673	10,000	10,000	10,000
Equipment Maint & Repair	14,097	4,000	4,000	14,200
Uniforms/Cleaning	10,506	7,500	7,500	7,200
FICA	23,994	26,652	26,652	26,652
Medicare	5,612	6,233	6,233	6,233
Health Insurance	109,638	103,896	103,896	103,896
Disability & Life	2,207	2,301	2,301	2,301
Dental Insurance	5,159	5,730	5,730	5,730
Retirement - Employees	39,281	44,183	44,183	44,183
Shop Supplies	23,368	65,368	65,368	48,999
Vehicle Repair & Maint	14,319	9,500	9,500	9,500
Heavy Equipment Maint & Repair	15,953	16,000	16,000	16,000
Vehicle Fuel	26,799	26,000	26,000	26,000

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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
Lease Purchase	56,084	53,000	53,000	53,000
Propane Emergency Generator		500	500	400
Tires	4,868	5,000	5,000	5,000
Radio Equip & Repairs	136	1,500	1,500	1,500
Street Signs & Barricades	1,049	2,000	2,000	,000
Street Painting	1,941	5,000	5,000	2,000
Sweeping	4,637	4,500	4,500	4,500
Cold Patch	6,618	5,500	5,500	4,000
Equipment Hire	6,044	6,500	6,500	6,500
Tools	3,407	5,500	5,500	3,000
Salt	120,496	132,000	132,000	130,000
Asphalt	19,785	25,000	25,000	25,000
Gravel	2,500	6,000	6,000	6,000
Brush Control & Tree Removal	9,800	12,000	12,000	12,000
Culverts	4,706	5,000	5,000	5,000
Drainage	701	3,000	3,000	3,000
Guard Rails		2,500	2,500	2,500
Catch-Basin Cleaning	4,000	5,000	5,000	5,000
General Expense	2,485	2,000	2,000	2,000
HIGHWAY AND STREETS	961,393	1,046,833	1,046,833	1,007,336
STREET LIGHTING				
Electricity	8,769	11,000	11,000	11,000
TOTAL STREET LIGHTING	8,769	11,000	11,000	11,000
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	107,744	ARTICLE	ARTICLE0	
TOTAL HIGHWAY BLOCK GRANT	107,744	0	0	0
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	206,602	220,000	220,000	220,000
Transfer Station Expenses		100	100	100
Disposal Cost	292,490	160,325	160,325	160,325
HHWD Coordinator Stipend/Mileage	807	750	750	750
Recycling	236	-	-	600

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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
Hazardous Waste	5,433	5,500	5,500	5,200
Landfill Monitoring Wells	1,869	3,200	3,200	2,100
TOTAL SOLID WASTE DISPOSAL	507,437	389,875	389,875	389,075

HEALTH AGENCIES

South Road Cemetery Association	6,500	7,000	7,000	6,500
Community Health & Hospice	22,000	22,000	22,000	22,000
Community Action Program	10,150	10,150	10,150	10,150
CASA	500	500	500	500
Lakes Region Family Services	4,000	4,000	4,000	4,000
New Beginnings - Crisis CTR	1,836	1,800	1,800	1,800
American Red Cross	4,000	4,000	4,000	4,000
Genesis Agency	10,000	10,000	10,000	10,000
Franklin VNA&Hospice	2,500	2,500	2,500	2,500
TOTAL HEALTH AGENCIES	61,486	61,950	61,950	61,450

GENERAL ASSISTANCE ADMIN

Salary-General Assist Director	54,294	54,908	54,908	53,692
Salary - Part Time Help	512	1,200	1,200	1,200
Telephone	1,541	800	800	1,800
Service Contracts		500	500	500
Computer	1,830			
Conferences & Dues	45	310	310	312
Books & Subscriptions		75	75	75
Training & Mileage	150	175	175	175
FICA	3,175	3,479	3,479	3,403
Medicare	742	814	814	796
Retirement - Employees	5,847	6,023	6,023	5,783
Supplies	365	650	650	450
TOTAL GENERAL ASSIST ADMIN	68,501	68,933	68,933	68,186

ASSISTANCE VENDOR PAYMENTS

Housing	104,284	120,000	120,000	120,000
Food & Household Necessities	1,298	3,000	3,000	3,500
Utilities	13,415	13,000	13,000	13,000
Gasoline	84	200	200	200

2015 Annual Meeting Warrant

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
Heating	10,007	11,000	11,000	11,000
Clothing		200	200	250
Medical Expenses	92	4,500	4,500	4,500
Other Expenses	3,000	2,500	2,500	2,500
Transportation		600	600	750
TOTAL ASSISTANCE VENDOR PYMTS	132,180	155,000	155,000	155,700

PARKS & RECREATION

Salary - Recreation Director	33,503	33,881	33,881	33,134
Salary - Program Assistant	2,868	2,500	2,500	3,500
Salary - Park Attendant	1,855	3,600	3,600	4,300
Salary - Summer Camp Director	4,370	5,430	5,430	4,716
Salary - Summer Assist Director	3,202	4,332	4,332	3,747
Salary - Summer Camp Counselors	15,845	23,166	23,166	19,926
Telephone	446	-	-	440
Electric	1,961	1,700	1,700	1,560
Postage	49	70	70	75
Public Notice/Advertising	663	700	700	700
Mileage	160	60	60	60
Equipment	90	120	120	120
Maintenance & Repairs	410	350	350	250
FICA	542	600	600	1,000
Medicare	1,833	1,800	1,800	1,500
Office Supplies	3,822	3,861	3,861	3,814
Summer Camp Crafts & Supplies	894	903	903	892
Summer Camp Field Trips	774	780	780	740
Summer Camp Transportation	3,698	3,800	3,800	3,700
Recreation Programs	511	1,000	1,000	1,000
Training	4,961	5,082	5,082	4,356
Membership/Dues	2,470	4,165	4,165	3,550
Background Checks	992	1,500	1,500	1,000
TOTAL PARKS & RECREATION	85,919	99,399	99,399	94,080

TOWN BEACH

Salary	7,170	11,340	11,340	11,340
Gatekeeper	825	1,650	1,650	1,650
Telephone	48	454	454	65
Electric	336	325	325	519

2015 Annual Meeting Warrant

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
Training/Recertification	65	580	580	580
Equipment	194	400	400	400
Maintenance	282	600	600	800
Town Share Fica	496	805	805	806
Town Share Medicare	116	188	188	188
Supplies		200	200	200
Decals	457	500	500	700
TOTAL TOWN BEACH	9,988	17,043	17,043	17,248
 LIBRARY				
Salary-Library	40,769	41,380	41,380	40,000
Salary-Library Assistant	28,862	31,407	31,407	30,493
Employee Benefits	7,339	7,046	7,046	18,153
Town Share FICA	4,249	4,491	4,491	4,371
Town Share Medicare	993	1,050	1,050	1,022
Retirement Employee	4,391	4,502	4,502	4,308
General Expenses	34,060	34,325	34,325	34,060
TOTAL LIBRARY	120,664	124,201	124,201	132,407
 PATRIOTIC PURPOSES				
Special Event Coord. Stipend	3,000	3,000	3,000	3,000
Special Event Coord. Telephone	364	400	400	500
Town Share FICA	186	186	186	186
Town Share Medicare	44	44	44	44
OHD Misc Expense	171	500	500	500
Old Home Day	5,500	5,500	5,500	5,500
Fireworks	6,000	6,000	6,000	6,000
Memorial Day	1,000	1,000	1,000	1,000
Special Events	1,384	6,500	6,500	2,000
Beautification	818	1,500	1,500	1,500
TOTAL PATRIOTIC PURPOSES	18,467	24,630	24,630	20,230
 OTHER CULTURE & RECREATION				
Temp Clerk	320	675	675	
Town Share Fica	20	42	42	
Town Share Medicare	5	10	10	

2015 Annual Meeting Warrant

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
Heritage Commission General Expense 2,000	1,656	1,000	1,000	
Heritage Fund	7,500	Article	Article	

CONSERVATION COMMISSION

Salary - Town Planner	1,933	1,955	1,955	1,968
Salary - Clerk		-	-	
Salary - Land Use Technician	6,180	6,250	6,250	6,111
Professional Services	350	5,000	5,000	5,000
FICA	480	509	509	498
Medicare	112	119	119	116
Retirement - Employees	874	900	900	864
Conservation Projects	4,123	10,000	10,000	10,000
General Expenses	11,548	1,100	1,100	1,100
TOTAL CONSERVATION COMMISSION	25,601	25,832	25,832	25,657

PRINCIPAL DEBT SERVICE

Principal - Pleasant	71,542	74,016	74,016	74,016
TOTAL PRINCIPAL DEBT SERVICE	71,542	74,016	74,016	74,016

INTEREST DEBT SERVICE

Interest Bond - Pleasant	29,309	26,836	26,836	26,836
TOTAL INTEREST DEBT SERVICE	29,309	26,836	26,836	26,836

TAN ANTICIPATION DEBT

Debt Interest Tax Anticipation		1	1	1
TOTAL TAN ANTICIPATION DEBT	0	1	1	1

CO EQUIPMENT,VEHICLES & MACHINERY

FD Replace Command Vehicle	35,000			
FD Replace Ladder Truck		ARTICLE	ARTICLE	

2015 Annual Meeting Warrant

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
PD Radio Repeaters	13,550			
TOTAL CO EQUIP.,VEHICLES & MACHINERY	48,550	0	0	
 CO IMPROVEMENTS BUILDINGS				
Belmont Mill Renovations		ARTICLE	ARTICLE	
Village Bandstand Phase 3 Elec.		15,000	15,000	
Town Fuel Dispensing System		11,500	11,500	
PD Dispatch Radio Replacement	31,499			
Telephone System Town-wide Replacement	34,724			
Recreation Facility Needs		40,000	40,000	
TOTAL CO IMPROV BUILDINGS	66,223	66,500	66,500	0
 CO IMPROV EXCEPT BUILDINGS				
Environmental Contingency	0	10,000	10,000	10,000
Lake Winnisquam Trail				
TOTAL CO IMPROV EXCEPT BUILDINGS	0	10,000	10,000	10,000
 CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	30,000	Article	Article	
CAP RES - HD Heavy Equipment	30,000			
CAP RES - Bridge Repair	25,000	Article	Article	
CAP RES-Cemetery Maintenance	3,000	Article	Article	
CAP RES-TB Municipal Facilities	365,000	Article	Article	
CAP RES-Lib Build Improvements				
CAP RES-PW Drainage Project	25,000			
CAP RES-HS Highway Reconstruction	750,000	Article	Article	
CAP RES -Assessing/Prop Tax	10,000	Article	Article	
CAP RES-Water System Rep & Maint	25,000	Article	Article	
CAP RES - Dry Hydrant & Cistern	2,500	Article	Article	
CAP RES - Sewer Pump Station Upgrades/Maint.	10,000	Article	Article	
TOTAL CAPITAL RESERVE TRANSFERS	1,275,500	0	0	

2015 Annual Meeting Warrant

Article #11. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2014.

(The Budget Committee recommends **\$30,000** and the Board of Selectmen support this recommendation.)

Article #12. Shall the Town vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Budget Committee recommends **\$125,000** and the Board of Selectmen support this recommendation.)

Article #13. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003).

(The Budget Committee recommends **\$40,000** and the Board of Selectmen support this recommendation.)

Article #14. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Budget Committee recommends **\$750,000** and the Board of Selectmen support this recommendation.)

Article #15. Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Seven Thousand Four Hundred Fifty Dollars (\$167,450) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Budget Committee recommends **\$167,450** and the Board of Selectmen support this recommendation.)

Article #16. Shall the town vote to raise and appropriate the sum of Three Thousand Four Hundred and Fifty Dollars (\$3,450) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997) and further to fund \$450 of said appropriation by authorizing the transfer of \$450 from the unexpended fund balance as of December 31, 2014, with the remainder to be raised by taxation.

(The Budget Committee recommends **\$3,450** and the Board of Selectmen support this recommendation.)

Article #17. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Budget Committee recommends **\$2,500** and the Board of Selectmen support this recommendation.)

2015 Annual Meeting Warrant

Article #18. Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Three Thousand Six Hundred Eighty Three Dollars (\$233,683) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Fifty Seven Thousand Two Hundred Sixty One Dollars (\$257,261) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$233,683** and the Board of Selectmen support this recommendation.)

Article #19. Shall the Town vote to raise and appropriate the sum of Five Hundred Thirty Six Thousand Five Hundred Fifty Six Dollars (\$536,556) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Thirty Thousand Seventy Dollars (\$530,070) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$536,556** and the Board of Selectmen support this recommendation.)

Article #20. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees.

(The Budget Committee recommends **\$20,000** and the Board of Selectmen support this recommendation.)

Article #21. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Budget Committee recommends **\$10,000** and the Board of Selectmen support this recommendation.)

Article #22. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005).

(The Budget Committee recommends **\$5,000** and the Board of Selectmen support this recommendation.)

Article #23. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user's fees.

(The Budget Committee recommends **\$10,000** and the Board of Selectmen support this recommendation.)

2015 Annual Meeting Warrant


Article #24. Shall the town vote to adopt the provisions of RSA 36-A:4-a I (a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?

Article #25. Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property?

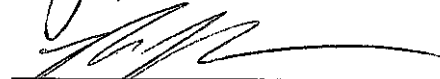
Article #26. Shall the Town vote to rescind the provisions of RSA 40:13 (known as SB2) as adopted by the Town of Belmont on March 15, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State law? This article submitted by Petition. (A 3/5 majority of those voting on the question is required.)

Article #27. Shall the Town vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for public purposes, as permitted by RSA 31:19 until rescinded?

Given under our hands and seal this the 20th day of January in the year of our lord two thousand and fifteen.


Ruth P. Mooney, Chairman


Jon Pike, Vice-Chairman


Ronald Cormier

2015 Annual Meeting Warrant

Belmont Board of Selectmen

A True Copy of Warrant – Attest

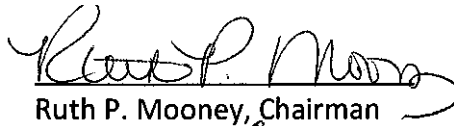
Ruth P. Mooney

Jon Pike

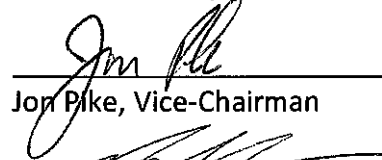
Ronald Cormier

Belmont Board of Selectmen

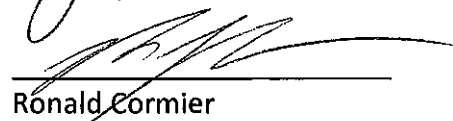
We hereby certify that on the 23rd day January, 2015, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.



Ruth P. Mooney, Chairman



Jon Pike, Vice-Chairman



Ronald Cormier

Belmont Board of Selectmen



New Hampshire
Department of
Revenue Administration

2015
MS-737

Budget of the Town of Belmont

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: 1/23/15

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Ronald Mitchell	<i>[Signature]</i>
Susan Harris	<i>[Signature]</i>
Norma Patten	<i>[Signature]</i>
Albert Akerstrom	<i>[Signature]</i>
Tracey LeClair	<i>[Signature]</i>
Mark Roberts	<i>[Signature]</i>
Fred Wells	<i>[Signature]</i>
Herman Martin	<i>[Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

2015 Annual Budget

4721	Long Term Bonds and Notes - Interest	10	\$29,304	\$29,309	\$26,836	\$0	\$26,836	\$0	
4723	Tax Anticipation Notes - Interest	10	\$1	\$0	\$1	\$0	\$1	\$0	
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	
Capital Outlay									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	
4902	Machinery, Vehicles, and Equipment		\$35,000	\$48,550	\$0	\$0	\$0	\$0	
4903	Buildings	10	\$94,500	\$66,751	\$66,500	\$0	\$66,500	\$0	
4909	Improvements Other than Buildings	10	\$152,050	\$0	\$10,000	\$0	\$10,000	\$0	
Operating Transfers Out									
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	
4914S	To Proprietary Fund - Sewer		\$530,069	\$530,069	\$0	\$0	\$0	\$0	
4914W	To Proprietary Fund - Water		\$632,261	\$632,261	\$0	\$0	\$0	\$0	
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	
Total Proposed Appropriations			\$8,666,378	\$8,146,809	\$7,257,691	\$0	\$7,257,691	\$0	

2015 Annual Budget

Special Warrant Articles											
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)			
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	15	\$166,138	\$107,744	\$167,450	\$0	\$167,450	\$0	\$167,450	\$0	\$0
4589	Other Culture and Recreation	22	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$0
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$300,000	\$0	\$300,000	\$0	\$300,000	\$0	\$0
4903	Buildings	03	\$0	\$0	\$3,357,250	\$0	\$3,357,250	\$0	\$3,357,250	\$0	\$0
4909	Improvements Other than Buildings	04	\$0	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$0
4914S	To Proprietary Fund - Sewer	19	\$0	\$0	\$536,556	\$0	\$536,556	\$0	\$536,556	\$0	\$0
4914W	To Proprietary Fund - Water	18	\$0	\$0	\$233,683	\$0	\$233,683	\$0	\$233,683	\$0	\$0
4915	To Capital Reserve Fund	21	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0
4915	To Capital Reserve Fund	17	\$0	\$0	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0	\$0
4915	To Capital Reserve Fund	13	\$0	\$0	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0	\$0
4915	To Capital Reserve Fund	23	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0
4915	To Capital Reserve Fund	14	\$0	\$0	\$750,000	\$0	\$750,000	\$0	\$750,000	\$0	\$0
4915	To Capital Reserve Fund	20	\$0	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$0
4915	To Capital Reserve Fund	12	\$0	\$0	\$125,000	\$0	\$125,000	\$0	\$125,000	\$0	\$0
4915	To Capital Reserve Fund	16	\$0	\$0	\$3,450	\$0	\$3,450	\$0	\$3,450	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	11	\$0	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000	\$0	\$0
Special Articles Recommended			\$166,138	\$107,744	\$5,620,889	\$0	\$5,620,889	\$0	\$5,620,889	\$0	\$0

Individual Warrant Articles

No data exists for this item

Revenues											
Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues							
3120	Land Use Change Tax - General Fund		\$0	\$0							
Special Articles Recommended			\$0	\$0							

MS-737: Belmont 2015

2015 Annual Budget

3180	Resident Tax				\$0	\$0	\$0
3185	Yield Tax		10		\$7,915	\$7,500	\$7,500
3186	Payment in Lieu of Taxes		10		\$21,001	\$21,000	\$21,000
3187	Excavation Tax		10		\$5,565	\$5,500	\$5,500
3189	Other Taxes		10		\$25,373	\$25,000	\$25,000
3190	Interest and Penalties on Delinquent Taxes		10		\$294,389	\$200,000	\$200,000
9991	Inventory Penalties				\$0	\$0	\$0
Licenses, Permits, and Fees							
3210	Business Licenses and Permits		10		\$53,711	\$500	\$500
3220	Motor Vehicle Permit Fees		10		\$1,215,945	\$1,200,000	\$1,200,000
3230	Building Permits		10		\$26,996	\$22,000	\$22,000
3290	Other Licenses, Permits, and Fees		10		\$136,239	\$69,000	\$69,000
3311-3319	From Federal Government				\$0	\$0	\$0
State Sources							
3351	Shared Revenues				\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		10		\$352,855	\$352,855	\$352,855
3353	Highway Block Grant		15		\$167,527	\$167,450	\$167,450
3354	Water Pollution Grant		19		\$14,319	\$6,583	\$6,583
3355	Housing and Community Development				\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		10		\$0	\$9	\$9
3357	Flood Control Reimbursement				\$0	\$0	\$0
3359	Other (Including Railroad Tax)		10		\$14,869	\$1,500	\$1,500
3379	From Other Governments				\$0	\$0	\$0
Charges for Services							
3401-3406	Income from Departments		10		\$429,844	\$72,600	\$72,600
3409	Other Charges		10		\$84,344	\$42,000	\$42,000
Miscellaneous Revenues							
3501	Sale of Municipal Property				\$250,373	\$0	\$0
3502	Interest on Investments		10		\$1,668	\$1,400	\$1,400
3503-3509	Other		10		\$0	\$10,000	\$10,000
Interfund Operating Transfers In							
3912	From Special Revenue Funds		10, 06		\$124,086	\$385,427	\$385,427
3913	From Capital Projects Funds				\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)				\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)				\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		19, 23		\$540,069	\$539,973	\$539,973

MS-737: Belmont 2015

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2015 Annual Budget

3914W	From Enterprise Funds: Water (Offset)	18, 20	\$657,261	\$253,683	\$253,683
3915	From Capital Reserve Funds	03	\$0	\$400,000	\$400,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03, 04	\$0	\$2,987,250	\$2,987,250
9998	Amount Voted from Fund Balance	11, 16	\$0	\$30,450	\$30,450
9999	Fund Balance to Reduce Taxes	10	\$0	\$350,000	\$350,000
Total Estimated Revenues and Credits			\$4,424,349	\$7,151,680	\$7,151,680

MS-737: Belmont 2015

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2015 Annual Budget

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$7,226,054	\$7,257,691	\$7,257,691
Special Warrant Articles Recommended	\$1,283,000	\$5,620,889	\$5,620,889
Individual Warrant Articles Recommended	\$1,606,462	\$0	\$0
TOTAL Appropriations Recommended	\$10,115,516	\$12,878,580	\$12,878,580
Less: Amount of Estimated Revenues & Credits	\$4,442,689	\$7,151,680	\$7,151,680
Estimated Amount of Taxes to be Raised	\$5,672,827	\$5,726,900	\$5,726,900

2015 Annual Budget



New Hampshire
Department of
Revenue Administration

2014
MS-737S

MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION 1	
Entity Type: <input checked="" type="radio"/> Municipality <input type="radio"/> Village	
Municipality: <input type="text" value="BELMONT"/>	County: <input type="text" value="BELKNAP"/>

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE	
1. Total recommended by Budget Committee from No. 1-12:	\$12,878,580
Less Exclusions:	
2. Payroll (line 10) - Excess 2014:	\$74,016
3. Payroll (line 10) - 2013 & 2014:	\$26,836
4. Capital Budget (line 11) - 2013 & 2014:	\$2,987,250
5. Mandatory Payments:	
6. Total Exclusions (lines 2-5) over 2014:	\$3,498,102
7. Amount Recommended, Ex Exclusion (line 1) - (line 6):	\$9,380,478
8. Available Revenue (line 12) - (line 7):	\$979,048
Collective Remainder Cost Items:	
9. Recommended (line 10) - (line 7) - (line 8):	
10. Mand. Payments (line 10) - (line 7):	
11. Mand. Payments (line 10) - (line 7) - (line 8) - (line 9):	
Mandatory Water & Waste Treatment Facilities (RSA 33:21)	
12. Amount recommended from 12-15:	
13. Amount voted (Vote at Meeting):	
14. Amount voted over recommended amount (12-15) - (line 12) - (line 13):	
15. Bond Override (RSA 33:18) - Amount Voted:	
Maximum Allowable Appropriations Voted At Meeting (Line 1 + Line 8 + Line 11 + Line 14 + Line 15)	\$10,457,428

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

2015 Annual Budget



New Hampshire
Department of
Revenue Administration

**2015
MS-DT**

Default Budget: Belmont

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <<DATE>> *1/23/15*

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Jon Pike	Vice Chairman	<i>[Signature]</i>
Ruth P. Mooney	Chairman	<i>[Signature]</i>
Ronald Cormier	Selectman	<i>[Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:
NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

2015 Annual Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-time Appropriations	DEFAULT BUDGET
General Government					
0000-0000	Collective Bargaining	\$0			\$0
4130-4139	Executive	\$315,317	(\$8,358)		\$306,959
4140-4149	Election, Registration, and Vital Statistics	\$100,687	(\$3,165)		\$97,522
4150-4151	Financial Administration	\$230,383	\$1,173		\$231,556
4152	Revaluation of Property	\$52,051	\$175		\$52,226
4153	Legal Expense	\$35,000	\$0		\$35,000
4155-4159	Personnel Administration	\$0			\$0
4191-4193	Planning and Zoning	\$298,586	\$318		\$298,904
4194	General Government Buildings	\$199,727	\$0		\$199,727
4195	Cemeteries	\$12,800	\$0		\$12,800
4196	Insurance	\$163,036	\$9,984		\$173,020
4197	Advertising and Regional Association	\$0			\$0
4199	Other General Government	\$0			\$0
Public Safety					
4210-4214	Police	\$1,893,552	(\$22,380)		\$1,871,172
4215-4219	Ambulance	\$0	\$0		\$0
4220-4229	Fire	\$1,539,220	(\$13,368)		\$1,525,852
4240-4249	Building Inspection	\$79,010	\$1,423		\$80,433
4290-4298	Emergency Management	\$8,000	\$0		\$8,000
4299	Other (Including Communications)	\$0			\$0
Airport/Aviation Center					
4301-4309	Airport Operations	\$0			\$0
Highways and Streets					
4311	Administration	\$60,324	\$3,802		\$64,126
4312	Highways and Streets	\$1,008,831	(\$1,495)		\$1,007,336
4313	Bridges	\$0	\$0		\$0
4316	Street Lighting	\$11,000	\$0		\$11,000
4319	Other	\$0			\$0
Sanitation					
4321	Administration	\$8,750	\$0		\$8,750
4323	Solid Waste Collection	\$228,469	(\$8,469)		\$220,000
4324	Solid Waste Disposal	\$300,640	(\$140,315)		\$160,325
4325	Solid Waste Cleanup	\$0			\$0
4326-4329	Sewage Collection, Disposal and Other	\$0			\$0
Water Distribution and Treatment					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335-4339	Water Treatment, Conservation and Other	\$0			\$0
Electric					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0
Health					
4411	Administration	\$0			\$0
4414	Pest Control	\$0			\$0
4415-4419	Health Agencies, Hospitals, and Other	\$61,450	\$0		\$61,450
Welfare					
4441-4442	Administration and Direct Assistance	\$67,792	\$394		\$68,186
4444	Intergovernmental Welfare Payments	\$0	\$0		\$0
4445-4449	Vendor Payments and Other	\$155,700	\$0		\$155,700

2015 Annual Budget

Culture and Recreation					
4520-4529	Parks and Recreation	\$111,083	\$245		\$111,328
4550-4559	Library	\$132,407	\$0		\$132,407
4583	Patriotic Purposes	\$20,230	\$0		\$20,230
4589	Other Culture and Recreation	\$2,000	\$0		\$2,000
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$25,601	\$56		\$25,657
4619	Other Conservation	\$0			\$0
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	\$0			\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$71,547	\$2,469		\$74,016
4721	Long Term Bonds and Notes - Interest	\$29,304	(\$2,468)		\$26,836
4723	Tax Anticipation Notes - Interest	\$1			\$1
4790-4799	Other Debt Service	\$0			\$0
Capital Outlay					
4901	Land	\$0			\$0
4902	Machinery, Vehicles, and Equipment	\$0			\$0
4903	Buildings	\$0			\$0
4909	Improvements Other than Buildings	\$10,000	\$0		\$10,000
Operating Transfers Out					
4912	To Special Revenue Fund	\$0			\$0
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914S	To Proprietary Fund - Sewer	\$0			\$0
4914W	To Proprietary Fund - Water	\$0			\$0
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Agency Funds	\$0			\$0
Total Appropriations		\$7,232,497	(\$179,978)		\$7,052,519

Explanation for Increases and Decreases	
Account	Explanation

NOTES

Belmont Range Conservation Coalition



***2014 Annual Report (October 2013
to October 2014)***

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; and the Belknap County Conservation District. The towns of Pittsfield and Barnstead have also supported the BRCC with memberships.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

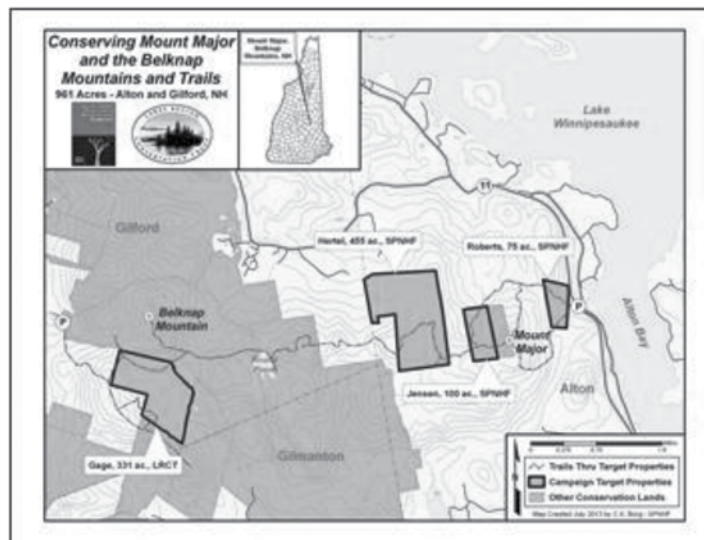
At the annual meeting in October 2013, Lisa Morin, Dave Roberts and Don Watson were reappointed to the Board. The current officers are Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell. Everett McLaughlin's resignation to focus his efforts on conservation efforts in Gilford was accepted with regret. In the spring John Jude, from the Gilford Conservation Commission was elected. Andy Fast from NH Coop Ext resigned due to work responsibilities and Amanda Stone was elected to represent NH Coop Ext.

The most notable accomplishment this year was BRCC's support of the completion of the campaign led by the Society for the Protection of New Hampshire Forests (SPNHF) and the Lakes Region Conservation Trust (LRCT) to conserve 4 parcels of land totaling 961 acres around

Belmont Range Conservation Coalition

Mount Major, Piper Mountain, Belknap Mountain, North Straightback and Quarry mountains. Three of the four properties were closed on during the year and the fourth is expected to close early next year. The Lakes Region Conservation Trust acquired the Gilford parcel and the Society for the Protection of New Hampshire Forests acquired the two parcels in Alton. The fund raising goal was \$1.8 million and was completed in September 2014. This included land acquisition costs, transaction fees, legal expenses and surveys and some preliminary stewardship improvements.

The towns of Alton and Gilford committed conservation funds in support of this project. Alton committed \$230,000 and Gilford \$110,000. The New Hampshire Land and Community Heritage Investment Program (LCHIP) also provided a grant of \$340,000. BRCC directors Bev DiVaio, Russ Wilder and Bruce Jacobs organized a hiker education and thank you event at the Mount Major trailhead on Labor Day weekend this year to let hikers know that the campaign was a success. BRCC had conducted a survey of hikers during the summer and fall of 2012. That information showed that hikers were from all over the United States and the world! We estimate that perhaps 80,000 people climbed Mount Major every year with the busiest time being Columbus Day Weekend (~4,000 hikers). This year, we think that there were even more hikers than last – enjoying the fine fall weather. The next step, in conjunction with the Forest Society and other stakeholders, is to develop a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy use over all these years.



Other activities/items of interest include:

- BRCC continued to maintain the Kiosk at the Mount Major Parking Lot.
- BRCC supported a study of potential trail remediation needs in the vicinity of Mt. Major by the Appalachian Mountain Club (AMC).

Belmont Range Conservation Coalition

- BRCC worked to improve the website (belknarange.org) that had been developed by Andy Fast. Don Hughes took over as Webmaster and has been doing a great job.
- Weldon Bosworth of Gilford produced a detailed Belknap Range Trail map with support from BRCC. This map is now posted on the Kiosk at Mount Major and is available for download as a pdf file from our website at: belknarange.org. Additions to the map in the future may include points of interest such as the Alton/Gilford/Gilmanton town boundary marker, charcoal kiln at Hidden Valley, Ames cellar hole on the Yellow Trail, Gunstock Iron Mine, the plane crash site on Belknap Mountain, Mr. Phippen's hut on Mount Major and the granite quarry.
- Thank-you event at Gunstock
- Hiker Education Day at Mt. Major
- National Public Land Day at Mt. Major
- Assisting with Stewardship issues and working with the BRATTS
- Continued to support working with landowners on conservation (the ARM funds applications)
- Met with many of the 80,000 people who hike Mount Major each year providing information about land conservation in the Belknaps

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknarange.org.

Respectfully submitted,

Russell J. Wilder
Chair

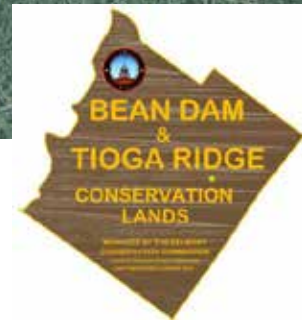
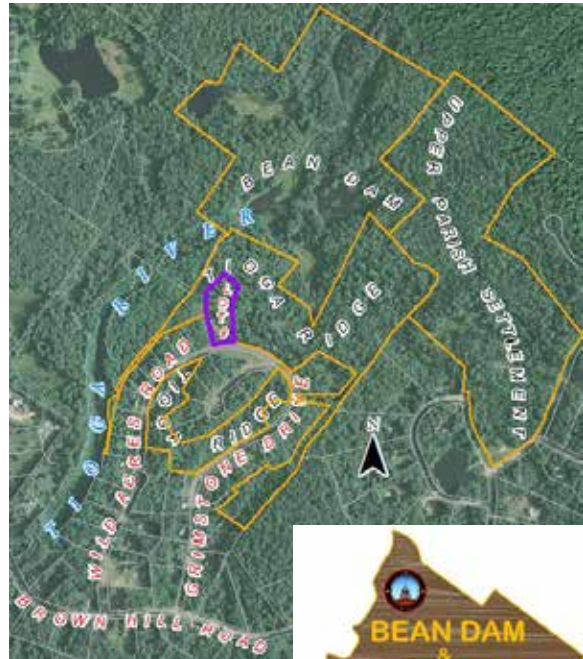
Belmont Conservation Commission

Annual Report-2014

“Today’s Conservation Stewards for Tomorrow’s Generation”

This year, the Belmont Conservation Commission (CC) has remained busy primarily with the following projects:

- The purchase of Lot 9 in the Tioga Ridge development at Grimstone Drive and Wild Acres Road from developer Dennis Prescott, in order to provide dry access to the Tioga Ridge Open Space and the Bean Dam conservation lots. Without this lot with its previously constructed driveway over a deep ravine, access to the backland areas of the two lots is limited. By purchasing this lot, the CC avoided further disturbance of the wetland complex that is between the road and the backland portions of the conservation lots and the costs associated with the design, permitting and construction of an additional wetlands crossing. Look for our new signs – coming this spring!
- After observing that the trees, recently planted as part of the Village Revitalization, seemed to be under a great deal of stress, the CC offered to become their stewards. The first order of business was to tag, document and map the newly planted trees in order to formulate a maintenance plan. Next, Bartlett Tree Experts was hired to minister to the Blue Spruce on the green behind the old bank building. Treatments to fertilize the soil and Mycorrhizal inoculant were applied to try and stem the needle drop that it is being effected by.
- The eradication of *Phragmites* – Common Reed on the Andrew Sanborn Farm Property. During the herbicide application by Prescott Towle, a small patch of *Fallopia japonica* – Japanese knotweed was discovered and treated.
- The efficacy of implementing the forest management plan in the Andrew Sanborn Farm/Pop’s Woods in order to improve wildlife habitat was a source of a great deal of



Belmont Conservation Commission

discussion throughout the year and the plan will continue to be developed in the years ahead.

- An engineering study of the Dover Bridge as it will be used in two different sections was undertaken by Hoyle Tanner Associates. The first section will be placed over the Tioga River this summer in conjunction with the Pavilion and Riverwalk Project. The remaining two sections are planned to be used at a former trestle site behind Great Brook Village in 2017. That will make the Belmont Village Rail Spur trail complete from South Road to the Village.
- There are currently 3 alternate member positions available. Alternates serve an extremely important role on the Commission and participate as voting members on a frequent basis. No previous Land Use experience is necessary.

Land Use Board membership applications are available at www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf and in the Land Use Office at Town Hall.

AMERICAN LEGION POST #58

American Legion Charles Kilborn Post #58 2014 Annual Report

Our Post continues its long history of supporting our town. We donate hundreds of dollars annually to local food pantries, provide college textbook grants (similar to scholarships) and other awards to graduating Belmont High School seniors, support the local Boy Scout and Girl Scout Troops, place flags on all veterans' graves in town, organize and fund the Memorial Day parade and speaker, and have provided the granite memorial bench at Penstock Park and two benches in front of the library, among our other contributions.

This year has seen more of the same. We continue to donate \$500 apiece to the Belmont Baptist Church Food Pantry and to the St. Joseph's Church Food Pantry and to award \$500 college textbook grants to two deserving Belmont High School graduating seniors.

We again donated to the Belmont Police Explorers "Santa's Helper Fund". This year, we were able to support this very effective "home grown" charitable endeavor with \$200 and know the money was used wisely to help make the season a little brighter for some of our own neighbors right here in Belmont.

Once again, our Post organized the Memorial Day parade and ceremonies and donated to the Belmont High School Band, the Fire and Police Relief Associations, the Scout Troops and several other participants in thanks for their support. The Post also keeps the flags at the Veterans Memorial, the Library and our schools in good condition, replacing them when needed.

As we do every year, our Post replaced the American flags at all veterans' graves at all the cemeteries throughout Belmont. The Girl Scouts and Boy Scouts are invited to help us with this sacred duty. We hope it instills in them a better understanding of the importance of the sacrifices made to preserve our freedoms. This year, we were also able to purchase two cases of the famous Girl Scout cookies our Belmont Girl Scout units sell and arrange to send to our troops deployed overseas.

We also made our usual \$200 donation to the NH Veterans Home Residents Benefit Fund to help ensure every veteran living there got some Christmas gifts.

The Post holds a flag retirement ceremony on Flag Day in June of each year. Worn out flags may be dropped off at the Belmont Fire Department any time during the year.

The Belmont Senior Center in the Mill allows us to meet there without charge, but we support them with a \$50 monthly donation anyway in thanks for the privilege. This helps out with some of the programs they put on and is especially beneficial now, in light of all the cutbacks in government spending which have severely impacted our Senior Center.

Belmont High School Seniors and some Juniors joined with several members of our Legion Post for a service project on Monday, 9 June. Together, we cleared more of the riverbank behind the Belmont Mill in order to clean up the area and open the view of the Tioga River from the new pavilion that was constructed later this year. The Senior Class did a great deal of work in this area last year and

AMERICAN LEGION POST #58

volunteered to do more this year under the guidance of Principal Dan Clary who again led the Belmont High team.

This is the kind of positive contribution to the community that Principal Clary and the BHS staff encourage in their students and try to schedule in each year. Thanks also to Belmont Public Works for sending over two men and a big chipper to help that afternoon. That made the work go much faster and left the area all cleaned up. This project seemed like another opportunity to help the Belmont Revitalization Committee and the Town of Belmont to further the improvement of the downtown area.

Our street banner project was a success two years ago and we were able to install a dozen of these patriotic "Welcome To Belmont" banners on utility poles downtown and on some of the roads leading into the downtown area. Some of these had to be removed from the downtown to make room for those installed as part of the downtown Revitalization Project and we have reinstalled them in more locations leading into town. We are also again accepting donations to purchase more of these banners so we can better cover the roads leading into our town.

For this year's fund raising effort, one of our wives embroidered the American flag and the words "These Colors Don't Run" on nearly one hundred T-shirts of varying sizes and colors. We sold these at our booth during Old Home Day and at other venues throughout the year. We still have some left and they can be ordered from Christine Fogg at 524-8268 for \$16. The proceeds go toward the many charitable and public service endeavors we undertake.

Our Legion Post thanks the Town of Belmont for all the support and encouragement we receive and for the excellent working relationship we enjoy with our Fire, Police and Public Works Departments, with our schools and with the staff in Town Hall. All that makes what we do a real pleasure.

Post 58 welcomes new members. Any veteran receiving a property tax exemption is eligible to belong to The American Legion. The dates of service required are the same for both. We could certainly use more members as there are a number of upcoming projects on which our Post would like to help our Town. Just show up at one of our meetings in the Belmont Senior Center, 2nd floor of the Mill, on the first Sunday of each month at 2 PM. We will welcome you with open arms and take care of the rest of the process. We are hoping to see many more of our Belmont veterans in 2015.

In continued service,

Stephen Bracy
Commander

William Firth
Vice Commander

Woodbury Fogg
Adjutant

Community Events Coordinator



Special Events Coordinator Report

The 2nd Annual Leprechaun Leap started our community events off in the spring of 2014. With assistance from Friends of Belmont Football, the 5k Run/Walk had 40+ participants on a chilly Saturday in March. Plans are well underway for the 3rd annual event which is scheduled for Saturday, March 14th. It's a wonderful way to get out and enjoy a nice walk or run with family and friends over the back roads of Belmont. Our theme for the event is taken from the St. Patrick's Day holiday, and we encourage costumes or a wee bit of green to show your spirit and get in on the fun!

July and August were busy months spent assisting with vendors and planning children's games for Belmont Old Home Day. The annual community event once again saw a lot of families enjoying the day and all that it had to offer.

Our holiday event in early December was the first for me to organize since taking over as the Special Events Coordinator this past fall. The two-hour celebration was divided between indoor activities and outdoor entertainment. This worked out well, because the day was bitter cold and the children's craft activities and brass quartet allowed everyone to stay warm while awaiting the arrival of Santa. The jolly old man arrived by fire engine, thanks to the assistance of the Belmont Fire Department. He spent time greeting children on the bandstand, while the gathering of brave visitors enjoyed the festive music provided by the Belmont High School Marching and Jazz Bands. A mobile cart offered hot cocoa and cookies to keep the crowd energized.

An event-filled 2015 is planned to entertain residents and attract visitors to our wonderful community. Activities include Snow Sculptures in February and the Leprechaun Leap in March. When the warmer days of May arrive, a Community Yard Sale will help with spring cleaning, and music will fill the air at a Street Dance for all ages. This will provide residents and guests a chance to spend time together in our beautiful, revitalized village area. Monthly Farmer's Markets are planned for June through September with a goal to make them fun and entertaining, as well as a great way to promote the local economy and healthy living. Another great event for this summer will be a 10-Mile Relay Race to complement our traditional 10-Mile Road Race and other kid-friendly activities, on the 2nd Saturday of August. This will take us into the fall season where a Fall Hoe Down is planned in October using the new pavilion for a square dancing demonstration and lively country music. The end of the year will once again include a holiday event that will offer music and merriment for all to enjoy.



If you have any questions or would like more information, please visit the town's website at www.belmontnh.org, email me at events@belmontnh.org, or contact me at 603-998-3525.

Sincerely,

Gretta Olson-Wilder, Special Events Coordinator



Heritage Commission

“...It may not be the oldest or the largest, but the historic Belmont bandstand is certainly the most beautiful ...” *James L. Garvin, former New Hampshire State Architectural Historian - September 28, 2014*

Those kind words from an eminent author, teacher and preservation expert were the capstone of the 1908 Bandstand restoration project. Dr. Garvin was among distinguished guests including Executive Councilor Colin Van Ostern, leaders from the NH Division of Historical Resources (DHR), New Hampshire Preservation Alliance (NHPA), Land and Community Heritage Investment Program (LCHIP), local and state elected officials offering congratulations at an afternoon “Community Salute.”

Memories of the day included an impressive Presentation of the Colors by Boy and Girl Scouts with Troop leaders, spirited patriotic songs by the combined chorus of Belmont Middle School and Canterbury Elementary School directed by Carlos Martinez, tours of the 1928 Public Library and seasonal refreshments. Special Heritage Commission and Historical Society recognition was made to the outstanding area craftsmen, Northfield restoration contractor JR Graton, and painter John Thompson of Alexandria for their project handiwork, funded in part by LCHIP.

The landmark Victorian-era bandstand is now stabilized, resplendent in its original colors and will have final touches completed for a series of programs and activities beginning in the late spring. A new website www.historicbelmontbandstand.org was launched to tell the project story and thank an extensive list of people, businesses and organizations for their contributions.



Photo courtesy of Vicki Donovan

Heritage Commission

TENTH ANNIVERSARY

The year marked a Heritage Commission milestone, as the 2004 Town Meeting established the Selectmen-appointed Land Use Board, authorized by law RSA 674:44-b. We are encouraged by support and accomplishments, in our work to promote “the proper recognition, use and protection of the unique historic and cultural resources of Belmont”, and also integrate preservation planning as a partnership with individuals, businesses, Town boards and other groups.

Education is one avenue to those goals, highlighted this year by presenting two “Community Heritage Workshops” on innovative planning examples, code issues and technical services from the NH Division of Historical Resources, expanded Community Revitalization Tax Credit legislation and painting techniques for historic homes and buildings. Sixty people attended from the Lakes Region and statewide, and partners included Laconia Heritage Commission, Laconia Historical Society and Museum, NH-DHR, NHPA and Lakes Region Public Access TV.

Reviewing the first 10 years of the Heritage Commission, currently one of about 50 in the state, we offer a summary, as presented to Selectmen and the Budget Committee, for your information.

Heritage Commission 2004-2014 Summary

- ❖ Total Town Appropriations:
 - General expenses \$11,000
 - Heritage Fund \$41,000 (non-lapsing – established 2005 – first funded in 2006)
 - Total \$52,000
- ❖ Grants/other contributions procured by Heritage Commission \$142,700+
 - American Recovery and Reinvestment Act - \$95,100. (*energy efficient Mill exterior lighting and Sargent Park upgrade*)
 - Bank of New Hampshire - \$3500. (*bandstand and PlanNH charrette*)
 - Land and Community Heritage Investment Program - \$15,000. challenge grant (*bandstand lead paint removal, painting and roof replacement*)
 - MetroCast – \$4000. (*equipment donation identified in 2001-2013 contract to foster public information*)
 - NH Division of Historical Resources and NH Department of Transportation - \$1800. (*historical highway marker on Route 140*)
 - NH Humanities Council - \$850. (*public programs for Belmont Historical Society*)
 - NH Preservation Alliance/field services program National Trust for Historic Preservation – \$1000. (*community assessment grant – estimated value*)
 - PlanNH charrette – \$20,000. (*estimated value*)
 - John M. Sargent Fund - \$2,450. (*2009, 2010, 2011, 2013, 2014 – various programs*)
- ❖ Technical and Donated Professional Services
 - James Garvin, Ph.D. Architectural Historian, Elizabeth Durfee Hengen Architectural Historian, Lakes Region Community College – Culinary Arts Program, Student Hospitality Club, Lakes Region Public Access Television (LRPA-TV), Magnus McLetchie AIA, Paul Mirski AIA, David Ruell Architectural Historian, Sherwin Williams, SOS Technician, LLC, Cotton Hill Consulting

We are grateful for all support, and most importantly the continuing generosity of local business and neighbors – giving products and volunteering hundreds of hours.

Heritage Commission



Photo courtesy of Linda Frawley

HIGHLIGHTS

The anniversary year afforded special opportunities for celebrating heritage. Belmont has many historic buildings, homes and areas. Although an impressive number have already been determined eligible for the National Register of Historic Places, particularly in the Factory Village District – to date only the 1928 Library has been listed. That distinction, for architecture, occurred in 1985. It was a privilege to help Trustees, staff and community install and unveil a commemorative plaque in July.



Photo courtesy of Belmont Public Library Historic Collection/Trustees

Heritage Commission

And new traditions continued, including the fourth year presentation of “Community Heritage Awards” with the Selectmen, recognizing local excellence and applauding contributions to Belmont quality of life. Three recipients were honored during New Hampshire History Week:

- ❖ Everett W. Bailey – Outstanding Contributions to Traditional Crafts and Rural New Hampshire
- ❖ Thomas E. Garfield – Regional Leadership and Outstanding Service to Town Meeting Tradition
- ❖ Chester A. Lewandoski – Exceptional Commitment to Baseball, Belmont and Community



Photo courtesy of Tracey Leclair

The year had much community conversation about several historic buildings and their futures. An ordinance creating a historic demolition review committee was proposed, using established federal and state criteria for what constitutes “historic”. The measures, which would not stop demolition if public safety was a risk and effectively only provided a short delay for historic review, failed to receive Planning Board or sufficient voter support. We hope a positive outcome was more awareness of opportunities for federal and other tax credits for preservation projects, and resources – including the Heritage Commission – with experience and/or training with federal section 106 requirements and more.



Photo courtesy of Linda Frawley

Heritage Commission

The Belmont Mill was once more, a headline topic in 2014. We salute Wallace P. Rhodes, Town Historian, a founder of the Belmont Historical Society in 1969, author of *Reminiscences of a New Hampshire Town*, first Belmont Heritage Commission Chairman and current Vice Chairman, and leader and benefactor of the 1990s effort to “Save the Mill”. The 1998 Belmont Town Report dedication read, in part:

“...As many of you know, Wallace has worked very hard over the past five years to bring about the renovation of the Belmont Mill. Wallace has spent a considerable amount of time and personal resources in support of this endeavor. At each and every turn of events Wallace has stepped forward to ensure the preservation of this cultural and historic treasure. It is with great honor that the Belmont Board of Selectmen dedicates this Town Report to Wallace Rhodes.”



Photo Courtesy of Vicki Donovan

Thank you, Wallace. You remain our inspiration – and many others - for preserving Belmont heritage.

Respectfully submitted,

Linda

Linda Frawley

Linda Frawley, Chairman
Wallace Rhodes, Vice Chairman
Priscilla Annis, Secretary
Shayne Duggan – Alyce Jewell – Vicki Donovan
Ronald Cormier, representing Selectmen

Belmont Public Library



- ❖ Books & Materials Circulated 15,753
- ❖ New items added to the collection 1491
- ❖ Total Registered Borrowers 3,375
- ❖ Hours of public computer use 1,882
- ❖ Number of Library visitors/users 10,027
- ❖ Children's story times and programs 107
- ❖ Teen and Adult programs 46
- ❖ Interlibrary loan items borrowed from other libraries for our patrons 603
- ❖ Interlibrary loan items loaned to other libraries 485

The Belmont Public Library has grown in 2014 and continues to be a welcoming, busy little library! Our new library director, Becky Albert, brought wonderful ideas and genuine warmth to our library. She rolled up her sleeves and weeded our rather overgrown collection into something much more manageable. This also meant that we were able to add to our collection, items in which the patrons were interested and in areas where the collection had been thin. Even rearranging the shelves and furniture on the first and second floors opened up the spaces and made the whole library more inviting.

They say "get them while they're young" and that is certainly what we do in the children's room! Lively story times, seasonal crafternoons, a monthly Lego club and an 8 week summer reading program keep them coming all year round. We had a record 137 Belmont children sign up for summer reading this year! "Fizz, boom, READ" was our fun science theme. Jenny Stevens and Katherine Bollenbach worked together to offer a jam-packed summer complete with science experiments, community volunteer story readers, crafts, and a visit and Peter Boie, the magician for non-believers! Many NH businesses, including Coca-Cola, Big Lots, Market Basket, Water Country, Funspot, Santa's Village, Canobie Lake Park and Brookside Pizza donated many prizes to our well deserving readers. Christine Rudolph went above and beyond by offering every participant a free slice of pizza, sponsoring an entire performance by one of BPL's favorites, Lindsay and Her Puppet Pals, and hosting our closing event, a pizza party. Thank you Brookside Pizza!

Business without adult patrons is thriving as well. We so enjoy visiting with our "regulars" who come in on a weekly or sometimes daily basis. In addition to perusing the shelves, some take time to rest by the fireplace in a comfy chair to enjoy their

Belmont Public Library

favorite reads. Our monthly book group began meeting again in April by discussing *Mr. Penumbra's 24 Hour Bookstore* and later in the year, *Live Free and Eat Pie*. We always enjoyed sharing our thoughts on these books. A weekly craft group also began meeting this spring. Patron Kelley Rolfe kicked this off with hooked rug lessons. While often the members bring their own crafts to work on, some evenings feature guest crafters who lead special projects such as beaded jewelry, cornhusk dolls and Christmas cards.

Throughout 2014 we have been actively seeking the young adults of our community and looking for ways to engage them and best serve them. Our expanding collection for this group has been moved upstairs out of the Children's Room and into a welcoming niche in the front. Our Teen Advisory Group (T.A.G.) meets Tuesday afternoons at 4pm. This small but steadfast group meets to share book topics, plan projects they can do for and with the library. This is a great group of young people that brings much energy to our library.

In the late spring of this year, we celebrated the birthday of our library with the presentation of an historical marker for our building. The Heritage Commission generously gave us this marker that recognizes the historical significance of the building, which has been on the National Register of Historic Places since 1987. On Old Home Day, the library was pleased to offer itself as a venue for the Historical Society to display memorabilia of Belmont from days past. And once again, in December we opened our doors to offer Christmas cheer as "Miss Becky" read stories to those celebrating Deck the Village.

Our library continues to serve our community with a wide variety of services. In addition to a great collection of books, periodicals, DVDs and audio books, we have free wireless internet, patron computers, a color printer as well as fax and photocopy services. We continue to offer passes to local museums including Squam Lakes Science Center and the McAuliffe-Shepard Discovery Center. Through our membership in the New Hampshire Automated Information Services, we offer downloadable eBooks and audio books for our patrons, interlibrary loan service and access to the reference database EbsocoHost. Our library catalogue is fully available online as well. Our monthly newsletter *The Belmont Bookmark*, our website and Facebook page offer additional information about our services.

Respectfully submitted,

Diana Johnson
Library Trustee

Belmont Public Library

Financial Report For the Year Ended December 31, 2014

Receipts	
Town Appropriations	\$120,663.83
Grants & Donations	1543.38
Trust Monies Used for Repairs	1,494.75
Fines & Late Fees	586.39
Book Sale	169.60
Printing/Copying/Fax Income	411.75
Nonresident Fees	20.00
Coffee & Miscellaneous Income	41.87
Interest Income	8.02
Total Receipts	\$124,939.59
Disbursements	
Librarian Salary	\$40,769.19
Assistant Wages	28,862.39
Employee Benefits	12,723.70
Payroll Taxes	4,248.55
Circulation	9,954.13
Computer Expenses	4,464.12
Utilities	9,286.44
Supplies	2,575.26
Repairs & Maintenance	1,482.67
Repairs paid through trust monies	1,494.75
Programs & Passes	2,069.95
Insurance	100.00
Telephone	863.75
Dues & Continuing Education	851.49
Storage	540.00
Copier Lease	1,257.09
Audit	400.00
Total Disbursements	\$121,943.48
Net Change in Funds	\$2,996.11
Beginning Cash Balance	\$14,330.02
Ending Cash Balance	\$16,513.88



Belmont Old Home Day 2014

“Mardi Gras”

Our theme of “Mardi Gras” provided a fun and festive Belmont Old Home Day 2014. The First Baptist Church brought back a delightful pancake breakfast to start the day, and the Senior Center made for a relaxing spot for friends to gather. Downtown was bustling with vendors setting up their booths, while people took part in the traditional flag raising ceremony on Main Street. The 10-Mile Road Race started a half hour earlier to beat the August heat, and allowed the out-of-town athletes more time to enjoy our festivities. Even though crowds were lighter than normal, the great jazz music, amazing crafters, and delicious food concessions offered something for everyone. Parade floats were decked out with lots of color and festive masks, and the “Mardi Gras” theme meant there were plenty of bead necklaces to go around.

After the parade, people gathered to listen to a few talented residents showcase their gift of song while enjoying the afternoon catching up with old friends and neighbors. The Belmont Fire Department hosted their annual chicken barbecue as Old Home Day activities moved to Bryant Field. Kids had a great time participating in traditional games like 3-legged races and sack races, as well as the free climbing wall to show off their skills. The warm evening made it a perfect time to enjoy fried dough and the entertaining five-piece jazz band from Vermont. Another wonderful Old Home Day concluded over the open field with a clear, black sky making for the perfect backdrop for our much-anticipated fireworks display.

August of 2015 will see some changes to our Old Home Day celebration. What has traditionally been held on the 2nd Saturday of the month will now move to the 1st Saturday, making this year’s celebration August 1st. Our theme for 2015 is “The Good Old Days”, so start planning your floats and costumes now. The Good Old Days can mean different decades to different people, and all are welcome to participate. The 10-Mile Road Race will be held on Saturday, August 8th and will also feature a new relay race and other competitive, yet fun activities for all ages. Change is good, and we hope that splitting the two days will bring another wonderful community event to our town.

Kindest Regards,

Belmont Old Home Day Committee

Belmont Parks and Recreation



Summer Camp Odiorne State Park, July 9, 2014 — by Courtney Knowles

Belmont Parks and Recreation Department began 2014 with our Outreach Program at Gunstock Mountain Resort for a 5 week ski and snowboard program. This years enrollment of adults and children hit an all time high of 132 people. One of our most popular programs, it gives families an affordable recreational activity that they can do together in the winter. The program runs for five Sundays in January and then we offer an additional three weeks in March with many participants participating in both programs. We continue to offer an assortment of adult exercise programs: Pilates, Small Group Personal Training, Body Basics, Men's Pickup Basketball, Zumba, Golf Lessons, Cross Country Skiing, and Cross Training. Our children's programs included our very popular Soccer for 3-5 year olds, Free Preschool Play-time one hour a week for Belmont residents, Golf Lessons, Cross Country Ski Lessons, Challenger Soccer Camp, Swim Lessons, Basketball Clinics and our Summer Camp Program.

Our Belmont Parks and Recreation Summer Camp program ran from June 25th to August 1st and again this year we had a waitlist for many of the weeks. Director Liz Brulotte and Assistant Director Lori Kjellander and our wonderful summer camp counselors keep the campers busy with crafts and activities for the 6 week program. Our campers visited a number of local amusements this summer; Squam Lake Science Center, Cranmore Adventure Park, Seacoast Science Center at Odiorne State Park, Canobie Lake Park, Wallis Sands Beach, and Whale's Tale Water Park. This summer the Sargent Fund granted us a very generous \$2000 donation which allowed us to assist many families with the cost of participation.

Belmont Parks and Recreation

We offered a number of great trips this year starting with a March trip to see a Celtics game, we shared the motor coach with patrons from Gilford Parks and Recreation. Unfortunately our sold out trip to the Boston Flower was canceled due to a snow storm. We also partnered with Moultonborough Recreation for three trips this year, the Boston Duck Tour in June, a Fall Foliage Tour in October, and a trip to see the Boston Pops in Manchester in December. Our popular Boston Holiday Tour in December this year included the option of seeing the musical White Christmas, the Nutcracker Ballet along with shopping and sightseeing.

The Leslie E. Roberts Town Beach opened June 14th and was open daily weather permitting until Labor Day. Our gatekeeper worked Friday to Sunday checking for resident stickers along with assistance from the Belmont Police Department. Again this summer we had a park attendant at Sargent Park from June through August, handing out equipment to our patrons.

Belmont Police Department partnered again with our office for Belmont Night Out at Sargent Park on August 5th. We assisted Event Coordinator Shana Agan with the 5K Leprechaun Leap held downtown in March. We organized with the Belmont Senior Center "Bring a Buddy to Lunch" to help spread the word about all the things the center has to offer.

We also sold discounted tickets to Funtown Splashtown, Water Country and Six Flags New England Resort this summer and are selling ski and snowboard tickets to Attitash, Bromley, Cranmore and Wildcat this winter.

Belmont Parks and Recreation is able to offer a number of programs due to the cooperation we receive from the Shaker Regional School District Staff which is greatly appreciated. Thank you to all the volunteers that have assisted with our programs and events this year. We are always interested in offering new programs to the community and appreciate your suggestions and assistance.

Respectfully submitted by,
Janet A. Breton
Janet A. Breton
Recreation Director

Belmont Parks & Recreation 2014



Belmont Parks & Recreation Summer Camp 2014



Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Belmont, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire (the Town), as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Auditor's Report

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2013, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and the schedule of funding progress for other post-employment benefits on pages i-vii and 30-33 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The accompanying schedule of expenditures of federal awards, as required by Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, is presented for purposes of additional analysis and is not a required part of the basic financial statements. Additionally, the combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The schedule of expenditures of federal awards and the combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards and the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Auditor's Report

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated August 5, 2014 on our consideration of the Town of Belmont, New Hampshire's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Belmont, New Hampshire's internal control over financial reporting and compliance.

Vachon Cloutay & Company PC

Manchester, New Hampshire
August 5, 2014

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2013

Presented herewith, please find the Management Discussion and Analysis Report for the Town of Belmont, New Hampshire for the year ended December 31, 2013. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont, New Hampshire's financial statements. The basic financial statements are comprised of the following three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2013

The government-wide financial statements have separate columns for the following two fund types:

Governmental activities – Represent most of the Town's basic services.

Business-type activities – Account for the Town's water and sewer operations and receive the majority of their revenue from user fees.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Permanent Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor governmental funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2013

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Notes to the Basic Financial Statements

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Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2013

Another 14% of the Town's net position is restricted in regard to how it may be used by the Town. The majority of the restrictions consist of the balances of the permanent funds. The remaining unrestricted portion of 21% represents the part of net position available to finance the day-to-day operations.

Statement of Activities

Changes in net position of the governmental activities for the years ended December 31, 2013 and 2012 are as follows:

	2013	2012
Revenues		
Program revenues:		
Charges for services	\$ 391,868	\$ 372,682
Operating grants and contributions	244,468	486,250
Capital grants and contributions	29,465	14,383
General revenues:		
Property and other taxes	5,439,577	5,357,680
Licenses and permits	1,347,974	1,321,552
Intergovernmental	326,833	327,584
Interest and investment earnings	364,373	158,449
Miscellaneous	104,144	133,688
Total revenues	8,248,702	8,172,268
Expenses		
General government	1,560,244	1,668,445
Public safety	3,291,816	3,366,521
Highways and streets	1,385,066	1,402,624
Sanitation	516,967	545,418
Health and welfare	242,948	251,822
Culture and recreation	300,072	287,128
Conservation	24,275	43,616
Economic development		
Interest and fiscal charges	31,691	34,092
Total expenses	7,353,079	7,599,666
 Increase in net position	 895,623	 572,602
 Net position, beginning of year, as restated	 16,128,239	 15,555,637
Net position, end of year	\$ 17,023,862	\$ 16,128,239

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$895,623 on the full accrual basis of accounting.

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2013

Business-type Activities

Statement of Net position

Net position of the business type activities as of December 31, 2013 and 2012 are as follows:

	2013	2012
Capital assets, net	\$ 6,552,773	\$ 5,956,661
Other assets	<u>1,558,878</u>	<u>1,412,228</u>
Total Assets	<u>8,111,651</u>	<u>7,368,889</u>
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>
Long-term liabilities	2,040,165	1,542,442
Other liabilities	<u>289,653</u>	<u>177,997</u>
Total Liabilities	<u>2,329,818</u>	<u>1,720,439</u>
Total Deferred Inflows of Resources	<u>-</u>	<u>-</u>
Net Position:		
Net investment in capital assets	4,530,146	4,584,586
Unrestricted	<u>1,251,687</u>	<u>1,063,864</u>
Total Net Position	<u>\$ 5,781,833</u>	<u>\$ 5,648,450</u>

The largest portion of the Town's net position for its business-type activities reflects its net investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

Statement of Activities

Changes in net position of the business-type activities for the years ended December 31, 2013 and 2012 are as follows:

	2013	2012
Revenues		
Program revenues:		
Charges for services	\$ 873,977	\$ 837,281
Capital grants and contributions	118,362	184,846
General revenues:		
Interest and investment earnings	1,258	2,029
Miscellaneous	<u>1,094</u>	<u>5,107</u>
Total revenues	<u>994,691</u>	<u>1,029,263</u>

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2013

Expenses		
Water Department	234,501	267,709
Sewer Department	626,807	480,191
Total expenses	861,308	747,900
Increase in net position	133,383	281,363
Net position, beginning of year	5,648,450	5,367,087
Net position, end of year	\$ 5,781,833	\$ 5,648,450

The main funding source for the business-type activities is charges for services, which provided for 100% of the expenses in both fiscal years 2013 and 2012. Net position increased by \$133,383 from the prior year.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

General Fund and Budgetary Highlights

The General Fund is the main operating fund of the Town. At the end of the current fiscal year, the General Fund had a fund balance of \$1,839,875 on the modified accrual basis of accounting, a decrease of (\$174,050). This decrease is primarily due to an excess of appropriations over revenues, which was partially offset by authorized transfers from the Nonmajor Governmental Funds. However, the General Fund unassigned fund balance at year end of \$187,838 increased from the prior year balance by \$147,729 due primarily to a reduction in committed fund balance.

During the year, the original budget for appropriations and revenues decreased by (\$715,683) and (\$673,736), respectively. This decrease is the result of approved appropriations and revenues being carried forward to the 2014 budget, net of the addition of \$18,399 to both revenues and appropriations for unanticipated funds accepted per RSA 31:95-b.

Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2013, a balance of \$1,435,964 was nonspendable for endowments and \$952,565 was restricted for income. The total fund balance in the permanent funds increased \$324,241 from the prior year, largely due to realized and unrealized gains on investments.

Nonmajor Governmental Funds

At December 31, 2013, the Nonmajor Governmental Funds had a total fund balance of \$779,704 which represents a decrease of (\$19,446) from the prior year due to a budgeted transfer to the General Fund.

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2013

Proprietary Funds

The focus of the Town's proprietary funds is on total economic resources, and changes to net position, much as it might be for a private-sector business. The Town's proprietary funds (Water and Sewer Funds) had total unrestricted net position of \$1,251,687 at December 31, 2013, which increased by \$187,823 or 18% from 2012.

Capital Assets

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their estimated useful life. During the year the Town's net capital assets for governmental and business type activities increased by a total of \$949,550 and \$564,112, respectively, which was primarily due to Town road reconstruction and improvements to water lines and sewer pump station, respectively. Additional information on capital assets can be found in Note 5 of the Notes to the Basic Financial Statements.

Long-Term Obligations

During the year ended 2013, the Town had a decrease in general obligation bonds payable for governmental activities of (\$69,161), due to scheduled payments made on existing debt obligations. General obligation debt for business-type activities increased during the year by \$1,298,373 due to State Revolving Loan Funds of \$1,468,508 converted to debt and scheduled payments on existing obligations of (\$170,135). Capital leases payable for governmental activities increased during the year by \$28,885, due to current year proceeds of \$87,192, less scheduled payments of (\$58,307). The compensated absences for governmental activities had a net increase in activity of \$6,763 for the year. Additional information on the long-term obligations of the Town can be found in Note 9 of the Notes to the Basic Financial Statements.

GASB Statement 45 requires the Town to account for other post-employment benefits (OPEB) on an accrual basis rather than a pay-as-you-go basis. Although the Town is not required to fund this contribution, it is recognized as a liability in these financial statements. The net OPEB obligation as of December 31, 2013 is \$517,382. Additional information on other post-employment benefits payable can be found in Note 8 of the Notes to the Basic Financial Statements.

Contacting the Town of Belmont's Financial Management

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300.

Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.cc

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

Independent Auditor's Report

To the Board of Selectmen
Town of Belmont, New Hampshire

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town of Belmont, New Hampshire's basic financial statements, and have issued our report thereon dated August 5, 2014.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Town of Belmont, New Hampshire's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Belmont, New Hampshire's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Belmont, New Hampshire's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Auditor's Report

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Belmont, New Hampshire's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Vachon Cluckey & Company PC

Manchester, New Hampshire
August 5, 2014

Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.cc

REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE

Independent Auditor's Report

To the Board of Selectmen
Town of Belmont, New Hampshire

Report on Compliance for Each Major Federal Program

We have audited the Town of Belmont, New Hampshire's compliance with the types of compliance requirements described in the *OMB Circular A-133 Compliance Supplement* that could have a direct and material effect on each of the Town of Belmont, New Hampshire's major federal programs for the year ended December 31, 2013. The Town of Belmont, New Hampshire's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its federal programs.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance for each of the Town of Belmont, New Hampshire's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town of Belmont, New Hampshire's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the Town of Belmont, New Hampshire's compliance.

Opinion on Each Major Federal Program

In our opinion, the Town of Belmont, New Hampshire complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended December 31, 2013.

Auditor's Report

Report on Internal Control Over Compliance

Management of the Town of Belmont, New Hampshire is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Town of Belmont, New Hampshire's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town of Belmont, New Hampshire's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of OMB Circular A-133. Accordingly, this report is not suitable for any other purpose.



Manchester, New Hampshire
August 5, 2014

Comparative Statement of Appropriations / Expenditures

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2013	TOTAL EXPENDED 2013	TOTAL ENCUMBERED	(Over) Under EXPENDED
Executive Office	315,317	296,558		18,759
Town Clerk Functions	93,657	95,488		(1,831)
Elections & Registrations	7,030	6,909		121
Financial Administration	230,383	225,378		5,005
Property Taxation	52,051	45,270		6,781
Legal & Judicial	35,000	22,515	10,000	2,485
Land Use	298,586	287,053		11,533
General Government Buildings	199,727	201,866		(2,139)
Cemeteries	12,800	12,451		349
Insurance	163,036	157,376		5,660
Police Department	1,893,552	1,799,618		93,934
Fire Department	1,539,220	1,433,395		105,825
Building Inspection	79,010	80,322		(1,312)
Emergency Management	8,000	8,000		0
Highway Administration	60,324	65,456		(5,132)
Highways and Streets	1,008,830	992,536		16,294
Street Lighting	11,000	9,419		1,581
Highway Block Grant	166,138	107,744	61,329	(2,935)
Solid Waste Disposal	537,859	555,418	48,725	(66,284)
Health Agencies	61,450	61,486		(36)
General Assistance Administration	67,792	68,501		(709)
General Assistance Services	155,700	133,129		22,571
Parks And Recreation	93,835	91,507		2,328
Belmont Town Beach	17,248	9,988		7,260
Library Expenses	132,407	120,664		11,743
Patriotic Purposes	20,230	18,509		1,721
Other culture and Recreation	9,500	9,500		0
Conservation Commission	25,601	25,601		0
Principal Long Term Debt	71,547	71,542		5
Interest Long Term Debt	29,304	29,309		(5)
Interest Tax Anticipation	1	0		1
Capital Outlay	281,550	115,300	45,000	121,250
Capital Reserve Transfer To Trustees	1,275,500	1,275,500		0
TOTAL	\$8,953,185	\$8,433,308	\$165,054	\$354,823
Prior Years - Carry Over	886,725	122,417		764,308
Appropriations Carried into 2014	<u>31,573</u>	<u>31,573</u>		<u>0</u>
Total Encumbered	\$918,298	\$153,990	\$0	\$764,308
TOTAL GENERAL FUND	\$9,871,483	\$8,587,298	\$165,054	\$1,119,131

Statement of Estimate vs. Actual Revenues

Statement of Estimated vs. Actual Revenues 2014

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
Taxes			
Timber Taxes	\$ 1,500	\$ 7,915	\$ 6,415
Payment in Lieu of Taxes	\$ 19,712	\$ 21,001	\$ 1,289
Other Taxes - Boat Taxes	\$ 25,500	\$ 25,373	\$ (127)
Interest & Penalties on Delinquent Taxes	\$ 250,000	\$ 294,389	\$ 44,389
Excavation Tax (\$.02 cents per cu. Yd.)	\$ 6,000	\$ 5,565	\$ (435)
Licenses, Permits & Fees			
Business Licenses & Permits	\$ 46,000	\$ 53,711	\$ 7,711
Motor Vehicle Permit Fees	\$ 1,100,000	\$ 1,215,945	\$ 115,945
Building Permits	\$ 20,000	\$ 26,996	\$ 6,996
Other Licenses, Permits & Fees	\$ 150,000	\$ 163,630	\$ 13,630
From State			
Shared Revenues	\$ -	\$ -	\$ -
Meals & Rooms Tax Distribution	\$ 326,824	\$ 352,855	\$ 26,031
Highway Block Grant	\$ 166,038	\$ 167,527	\$ 1,489
Water Pollution Grant	\$ 11,920	\$ -	\$ (11,920)
Housing & Community Development (CDFA)	\$ -	\$ -	\$ -
State & Federal Forest Land Reimbursement	\$ 9	\$ -	\$ (9)
Other (Including Railroad Tax, and Grant Inc.)	\$ 89,050	\$ 14,869	\$ (74,181)
Charges for Services			
Income from Departments	\$ 145,000	\$ 431,946	\$ 286,946
Other Charges	\$ -	\$ 73,704	\$ 73,704
Miscellaneous Revenues			
Sale of Municipal Property	\$ 240,000	\$ 250,373	\$ 10,373
Interest on Investments	\$ 1,000	\$ 1,668	\$ 668
Other (Dividends/Reimbursements)	\$ -	\$ 17,513	\$ 17,513
Interfund Operating Transfers In			
From Special Revenue Funds	\$ 128,945	\$ 124,086	\$ (4,859)
From Enterprise Funds			
Sewer - (offset)	\$ 540,070	\$ 540,070	\$ -
Water - (offset)	\$ 282,548	\$ 282,548	\$ -
From Trust and Fiduciary Funds	\$ -	\$ -	
From Capital Reserve Funds	\$ 62,573		\$ (62,573)
Other Financing Sources			
Proc. From Longterm Bonds & Notes	\$ 375,000	\$ 132,712	\$ (242,288)
Amounts Voted from F/B (Surplus)	\$ 30,000	\$ 30,000	\$ -
Fund Balance ("Surplus") to reduce taxes	\$ 425,000	\$ 425,000	\$ -
Total Estimated Revenue & Credits	\$ 4,442,689	\$ 4,659,396	\$ 216,707

Town Treasurer's Report

Town Treasurer's Report 01/01/14 through 12/31/14

	Balance 01/01/14	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/14
GENERAL FUND				
Northway - Cking & P/R (Sweep)	\$ 4,113,745.40	\$ 22,307,025.29	\$ 20,540,595.73	\$ 5,880,174.96
Northway - Parks & Rec. Revolving	\$ 8,821.35	\$ 39,755.00	\$ 35,449.68	\$ 13,126.67
PD DRUG FORFEITURE FUND				
Northway	\$ 17,259.64	\$ -	\$ 15,790.00	\$ 1,469.64
AMBULANCE FUND				
Northway	\$ 370,556.92	\$ 175,415.33	\$ 127,067.26	\$ 418,904.99
CONSERVATION COMM				
Northway	\$ 109,057.12	\$ 38,270.06	\$ 50,053.47	\$ 97,273.71
SEWER DEPARTMENT				
Northway	\$ 366,656.97	\$ 622,457.22	\$ 530,396.43	\$ 458,717.76
Northway - Investments	\$ 177,115.05	\$ 546.90	\$ -	\$ 177,661.95
Escrow Account	\$ 29,945.07	\$ 14.97	\$ -	\$ 29,960.04
WATER DEPARTMENT				
Northway	\$ 237,571.92	\$ 619,769.61	\$ 766,731.18	\$ 90,610.35
ESCROW ACCOUNTS				
Northway	\$ 209,604.33	\$ 10,703.26	\$ 22,812.04	\$ 197,495.55
HERITAGE FUND				
Northway	\$ 33,280.28	\$ 17,030.96	\$ 25,188.05	\$ 25,123.19
TOTALS	\$ 5,673,614.05	\$ 23,830,988.60	\$ 22,114,083.84	\$ 7,390,518.81

Respectfully Submitted

Alicia Segalini

Alicia Segalini
Treasurer

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF BELMONT ON DECEMBER 31, 2014

Trust Funds	Principal						Income						Total Value of Fund
	2014 Beginning Balance	Additions Purchases/Transfers	Cash Capital Gains	Expenses During Year	Gain or (Losses) From Sale	2014 Ending Balance	Balance Beginning Year	Income During Year	Receipts During Year	Expended During Year	Expenses During Year	Balance End Year	
BEAN HILL	\$5,427.20	\$0.00	\$24.25	-\$32.68	\$677.26	\$6,096.03	\$3,242.59	\$302.05	\$0.00	\$0.00	-\$84.58	\$3,460.06	\$9,556.09
SOUTH ROAD CEMETERY	\$282,610.56	\$0.00	\$1,262.77	-\$1,701.88	\$35,267.09	\$317,438.55	\$35,123.25	\$11,069.47	\$0.00	-\$2,994.50	-\$916.20	\$42,282.02	\$399,720.56
HIGHLAND CEMETERY	\$69,927.70	\$0.00	\$312.45	-\$421.10	\$8,726.31	\$78,545.36	\$43,637.73	\$3,956.48	\$0.00	\$0.00	-\$1,138.31	\$46,455.90	\$125,001.26
JAMESTOWN CEMETERY	\$30,222.86	\$0.00	\$135.04	-\$182.00	\$3,771.52	\$33,947.43	\$18,854.51	\$1,709.80	\$0.00	\$0.00	-\$491.83	\$20,072.48	\$54,019.91
PERKINS CEMETERY	\$491.21	\$0.00	\$2.19	-\$2.96	\$61.30	\$551.74	\$176.40	\$23.26	\$0.00	\$0.00	-\$4.60	\$195.05	\$746.80
LEAVITT CEMETERY	\$1,473.66	\$0.00	\$6.58	-\$8.87	\$183.90	\$1,655.26	\$714.21	\$76.22	\$0.00	\$0.00	-\$18.63	\$771.81	\$2,427.07
WOODMAN	\$982.45	\$0.00	\$4.39	-\$5.92	\$122.60	\$1,103.52	\$714.90	\$59.13	\$0.00	\$0.00	-\$18.65	\$755.39	\$1,858.91
KINSMAN HALL	\$491.21	\$0.00	\$2.19	-\$2.96	\$61.30	\$551.74	\$551.92	\$36.34	\$0.00	\$0.00	-\$14.40	\$573.86	\$1,125.61
GILE CEMETERY	\$2,399.77	\$0.00	\$10.72	-\$14.45	\$299.47	\$2,695.51	\$1,429.45	\$133.41	\$0.00	\$0.00	-\$37.29	\$1,525.57	\$4,221.08
CHERTOK CEMETERY	\$25,860.43	\$0.00	\$115.55	-\$155.73	\$3,227.13	\$29,047.38	\$19,238.81	\$1,571.20	\$0.00	\$0.00	-\$501.85	\$20,308.16	\$49,355.54
UNION CEMETERY	\$530.66	\$0.00	\$2.37	-\$3.20	\$66.22	\$596.06	\$420.12	\$33.12	\$0.00	\$0.00	-\$10.96	\$442.29	\$1,038.34
LOUDON CEMETERY	\$1,008.26	\$0.00	\$4.51	-\$6.07	\$123.82	\$1,132.51	\$904.12	\$66.63	\$0.00	\$0.00	-\$23.58	\$947.16	\$2,079.68
OTHER FUNDS	\$982.45	\$0.00	\$4.39	-\$5.92	\$122.60	\$1,103.52	\$438.76	\$49.51	\$0.00	\$0.00	-\$11.45	\$476.83	\$1,580.35
Vincent Hadley	\$670,255.67	\$0.00	\$2,994.86	-\$4,036.27	\$83,641.48	\$752,855.74	\$63,059.53	\$25,547.83	-\$23,587.00	\$0.00	-\$1,644.93	\$63,375.42	\$816,231.17
John S. Folsom	\$491.21	\$0.00	\$2.19	-\$2.96	\$61.30	\$551.74	\$280.52	\$26.89	\$0.00	\$0.00	-\$7.32	\$300.09	\$851.83
Swain Scholarship	\$5,988.60	\$0.00	\$26.76	-\$36.06	\$747.32	\$6,726.62	\$4,197.55	\$354.87	\$0.00	\$0.00	-\$109.49	\$4,442.93	\$11,169.55
Duffy Trust (Various)	\$317,741.67	\$0.00	\$1,419.74	-\$1,913.44	\$39,651.11	\$356,899.09	\$192,030.24	\$17,759.85	-\$1,494.75	\$0.00	-\$5,009.19	\$203,286.15	\$560,185.25
Sarah Lamprey Fun	\$12,872.80	\$0.00	\$57.52	-\$77.52	\$1,606.40	\$14,459.20	\$4,639.94	\$610.12	\$0.00	\$0.00	-\$121.03	\$5,129.02	\$19,588.23
Jamestown Cemetery (Bank Stock)	\$6,205.28	\$9,287.18	\$27.73	-\$37.37	\$774.36	\$6,970.00	\$4,941.15	\$388.33	\$0.00	\$0.00	-\$128.89	\$5,200.59	\$12,170.58
BHS Graduation Funds	\$15,545.43	\$0.00	\$69.46	-\$93.61	\$1,939.92	\$26,748.38	\$1,933.48	\$608.94	-\$550.00	\$0.00	-\$50.44	\$1,941.99	\$28,690.37
BHS Award Funds	\$51,608.92	\$500.00	\$230.60	-\$310.79	\$6,440.30	\$57,969.03	\$355.46	\$1,810.38	-\$397.65	\$0.00	-\$9.27	\$1,758.91	\$59,727.94
Hutchins Scholarship Fund	\$267,482.14	\$0.00	\$1,195.17	-\$1,610.77	\$33,379.21	\$300,945.74	\$11,869.33	\$9,732.27	-\$11,000.00	\$0.00	-\$309.62	\$10,291.98	\$311,237.73
Matthew A Thibault Scholarship	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00
TOTAL TRUST FUNDS	\$1,770,600.14	\$9,812.18	\$7,911.46	-\$10,662.53	\$220,953.92	\$1,998,615.17	\$408,753.98	\$75,926.10	\$0.00	-\$40,023.90	-\$10,662.51	\$433,993.67	\$2,432,608.84

Employee Wages

Shana R. Agan	2,000.00	J'Lillian A. Duclos	5,791.18
Robert S. Akerstrom	2,720.86	Christopher J. Duggan	1,115.00
Stephen M. Akerstrom	59,671.13	Brenda J. Eckardt	317.50
Rebecca J. Albert	40,769.19	Michael D. Elkin	62,909.38
Richard G. Ball	61,797.12	David L. Estes	56,575.07
Blake G. Barclay	10,094.00	Jackie L. Fairhurst	397.50
Felix J. Barlik	1,200.00	Aaron P. Fleury	45,403.59
Gregory L. Bavis	64,876.73	James A. Fortin	81,226.98
K. Jeanne Beaudin	91,044.00	Robert E. Frame	4,935.51
Erik P. Bengsten	264.14	Tobatha M. Frame	243.53
Jeffrey O. Benner	1,034.27	Leslie M. Frank	46,627.54
Gary R. Boisvert	57,445.34	Andrew G. Frechette	1,390.80
Katherine A. Bollenbach	16,767.43	Rachel E. Garen	1,902.69
Evan R. Boulanger	57,986.14	Thomas E. Garfield	425.00
Christopher W. Brace	2,192.14	Danielle L. Gilbert	39,925.39
Kaleb M. Brace	200.00	Garrett J. Gilbert	2,981.00
Casey B Brennan	3,897.00	Katherine L. Gingrich	66.63
Janet A. Breton	33,502.91	James M. Girard	2,525.09
Ryan M. Brown	56,414.65	David P. Grant	637.77
Elizabeth H Brulotte	4,370.16	Derek P. Gray	53,344.13
Jacob T. Bryant	1,855.25	Frederic J. Greene	80,761.52
Richard A. Bryant	9,000.00	Christopher A. Griffin	28,500.43
Betty J. Butler	345.00	Eliza M. Gustafson	55,317.68
Jane P. Carbone	138.78	David J. Hall	3,542.79
David R. Caron	333.34	Gina E. Harris	67,030.89
Victoria Carroll-Parkhill	400.00	Susan T. Harris	172.50
Jennifer A. Cashman	29,719.45	Kevin R. Hatfield	90.00
Paul A. Charnley	2,309.70	Adam C. Hawkins	59,567.87
Donna J. Cilley	54,294.18	Nancy J. Hicks	19,194.50
Jon P. Cilley	1,311.35	Jeffrey N. Huckins Sr.	1,183.27
Christopher M. Clairmont	39,061.17	Donald E. Hurd	41,173.65
Craig A. Clairmont	66,116.10	Joshua J. Hurst	379.30
Alexander S. Conway	2,179.14	Susan R. Jesseman	11,175.41
Shawn J Coope	18,271.00	Eric F. Jewell	38,310.11
Ronald J. Cormier	5,000.00	Walter C. Joslyn	41,320.43
Bradley K. Cyr	42.00	Sierra L. Juneau	1,613.00
Candace L. Daigle	77,317.76	Julia K. Kaufman	1,256.25
Allen L. Daisey	39,778.04	Lori B. Kjellander	3,202.15
Randy R. Danforth	1,038.92	Kristopher J. Kloetz	47,793.94
Kathleen A. Davis	232.50	Courtney E. Knowles	2,037.21
Karen A. Demers	333.33	Cary E. Lagace	48,421.92
Stephanie L. Derosier	405.00	Robert F. Laraway	23,546.25
Cynthia M. DeRoy	57,091.24	Michael E. Lavoie	306.59
Steven M. Drouin	36,464.11	Courtney V. Leach	1,848.25

Employee Wages

Robert A. Lemay	1,125.00	Donna E. Shepherd	1,077.00
Mark B. Lewandoski	97,707.18	Richard K. Siegel	8,370.71
Joseph R. Link	36,881.79	Kari L. Smith	42,725.30
Gregg L. MacPherson	333.33	Matt R. Smith	375.00
Laurel A. PacPherson	962.22	Jennifer L. Stevens	9,523.80
Donald T. Maffee	105.00	Jordan T. Stopyra	1,143.56
Richard W. Mann	79,265.57	Nicole H. Sturgeon	1,800.00
Joseph L. Marcello	50,014.44	William J. Thalheimer	14,288.82
Diane Marden	175.00	Hannah E. Vachon	1,556.65
Kelly E. Marsh	57,506.92	Lori A. Walker	44,754.32
Fiina M. Mattson	1,892.00	Sarah B. Weeks	28,297.20
Jason D. McCarthy	1,679.31	Padraic D. Weller	33.06
Sean M. McCarty	65,092.44	Nikki J. Wheeler	44,647.73
Zachary P. Mellett	1,514.07	Peter M. Zela	1,852.50
Geraldine S. Mitchell	19,716.87		
Mooney, Ruth P.	5,000.00	TOTAL WAGES PAID	3,290,702.46
Taylor P. Morrill	1,887.50		
Raechel E. Moulton	54,978.18		
Thomas A. Munsey	21,595.98		
Elaine M. Murphy	42,446.35		
Thomas M. Murphy	63,188.83		
Loraine A. Murray	453.20		
Lindsey F. Nelson	864.88		
Michael A. Newhall	81,246.09		
Alvin E. Nix III	55.00		
Alvin E. Nix, Jr.	170.00		
Ryan P. Nolan	48,275.73		
Molly M. O'Brien	3,000.00		
Gretta L. Olson-Wilder	1,000.00		
Brenda J. Paquette	1,644.00		
Steven J. Paquin	56,682.46		
David L. Parenti	87,570.18		
Claude B. Patten III	47,251.04		
Norma L. Patten	400.00		
Joel C. Pickowicz	51,264.09		
Jonathan W. Pike	5,000.00		
Jake R. Poulin	2,984.50		
Elizabeth H. Rathjen	656.00		
Patrick I. Riley	50,700.32		
Annie M. Roberts	2,195.70		
Denise M. Rollins	42,328.63		
Thomas D. Ryan	50.00		
Connor M. Sanborn	625.25		
Alicia M. Segalini	5,000.00		

Trustees of Cemetery

For 2014 we hired All Trades landscaping to do the cemetery maintenance work. We were very pleased with the quality and timeliness of the work that was done. They will be doing work again for us in 2015. There is a lot of work to be done please keep us in mind for any community service time that is needed we always have projects for people or groups to do.

We are continuing in our project to address safety concerns at some of our cemeteries where terrain and other things keep the area a challenge to walk to or through. Farrar Cemetery on Route 107 is an immediate concern and we ask people who would like to or need to visit to take care or contact one of the trustees for information and escort.

We have also gotten new computer software that will allow us to map and plot all cemeteries and burial grounds as well as input historical information and so much more; this program is going to be instrumental in bringing all of the cemetery information into one place for easy access. We are looking forward to getting it set up and data transferred to see all the things the program can do.

You may reach the current Chairman of the trustees at belcem2015@gmail.com

Norma Patten was reelected for another 3 year term. Her knowledge is invaluable to us as a committee and we are happy to have her.

We would like to thank our Selectmen, members of the Budget Committee, and Public Works Department as well as Brandon of All Trades Landscaping and the taxpayers of the Town of Belmont for making it possible for us to preserve and protect our Cemeteries and burial grounds, to keep them looking beautiful and preserve the information and resting places of the towns people who grew our town to be the great place that it is.

Respectfully submitted,
Sharon Ciampi, Chairman
Norma Patten
Diane Marden





**BELMONT PLANNING BOARD
ANNUAL REPORT – 2014**

www.belmontnh.org

Zoning Amendments: On March 10, 2015, the following Ordinance amendment, proposed by the Planning Board, will appear on this year's Town Meeting Ballot:

Amend Setback Ordinance to exempt medically necessary handicapped ramps from setback requirements as long as the particular person has a continuing medical need to access the premises. This will allow a building permit to be issued for an open, railed ramp that does not have to meet setbacks if the ramp is medically necessary to provide reasonable accommodation to allow a person or persons with a recognized physical disability to reside in or regularly use the premises for as long as the ramp is a continuing need for that person to access the premises.



The Board appreciates the support of voters at the last (2014) Town Meeting to adopt an amendment to acknowledge that strains on public and emergency services can be reduced when a property owner chooses to use open space development techniques and also to rezone three lots located on Corriveau Way (formerly Fred Friend Road) from Commercial to Rural at the property owner's request.

Application Review Committee: During 2014 the Board further evaluated the effectiveness of having applicants meet with a review committee prior to submitting applications for Subdivisions, Site Plans and Earth Excavation Approvals; a process first enacted during 2013. Their finding supports the continuation of this process where applicants consistently have thanked the Board for establishing it as it provides clear and positive input for their projects, resulting in reduced costs and process time for the applicant.



Highway Improvements: The Board continued to work with NH DOT and Lakes Region Planning Commission on proposed area road improvements including Jamestown/South Rd/Rte 140, Brown Hill/Rte 106 (under consideration) and Seavey Rd/Rte 106 (under design). These improvements are specifically intended to allow traffic to move safely and efficiently through these intersections.

Additional 2014 Planning Board and staff activities:

- Annual Capital Improvements Program update provided to Selectmen and Budget Committee for use during 2015 budget development
- Follow-up on 63 approved, open development projects with escrow to secure the required improvements currently being held in the amount of \$945,000; this number includes 22 open commercial development proposals
- Training and evaluation of the statutory use of Agritourism

Planning Board

- 74 Groundwater & Aquifer Protection Commercial Inspections completed
- Continued updates of the informational newsletter, *Timely Reminders*
- Development of a new Town website

Budget accountability: For the budget years 2006-2014, an average of \$13,500 of unexpended Land Use funds have annually been returned at year-end. Additionally, since 2009, total Land Use operating costs have been reduced by 15% and annual revenues increased by 121% in 2014.



Application Activity: The Board again saw an increase in the total number of applications during 2014 with significant increases in both Commercial Site Plans (115%) and Change of Commercial Tenant applications (22%).

Construction and Reconstruction projects were completed on Winnisquam Self Storage (20,050sf), Belmont Self Storage (16,400sf), Clear Choice MD Urgent Care (3,450sf) and Province Country Store (1,296sf).

Construction and Reconstruction projects have commenced on Winnepesaukee Truck Service (5,600sf), Winnisquam Marine (4,200sf), Opechee Construction (2,670sf), and Sail View (3,424sf).

Additional commercial construction approvals were granted to Pensco (4,000sf), Water Street Realty (21,400sf) and Lakes Region Childcare (3,644sf).



The Board welcomes the efforts of these businesses that have chosen to locate their operations in Belmont and just as importantly, those existing Belmont businesses that have chosen to expand their investment in the community. Both reflect Belmont's overall success in creating a progressive commercial partnership with businesses from the development through the operational stages.

2014 Annual Planning Board Activity											
	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Subdivisions	2	5	2	0	4	3	9	5	15	16	0
Net # of New Lots/Sites Created	0	6	-21	0	33	3	37	4	79	137	0
Net # of New Multi-Family Units	0	0	0	0	0	2	0	0	0	37	0
Net # of In-Law Apartments										2	2
New # of Accessory Apartments	1	2	0	1	0	3	1	6	0	0	0
Site Plans	15	7	3	7	8	8	11	12	12	9	13
Boundary Line Adjustments	2	2	1	2	5	0	2	5	11	4	5
Lot Mergers	2	1	4	0	1	0	0	0	2	1	1
Approval Extensions	6	6	4	2	8	4	2	7	2	4	6
Earth Excavation	0	1	0	4	2	1	1	2	0	0	0
Earth Excavation Extensions	0	3	1	0	0	0	0	0	0	0	0
Conditional Use Permit	0	0	1								

Planning Board

Scenic Road Approvals	0	0	0	0	3						
Revocations	0	0	3	0	1						
TOTAL APPLICATIONS	28	22	16	16	32	18	25	32	42	34	25
Informal Discussions	1	1	1	1	3	0	0	1	1	1	2
Design Review	0	0	0	0	0	0	0	1	0	10	2
Conceptual	0	0	0	0	0	0	0	1	2	6	5
P B Abutters' & Public Hearings	28	29	17	28	33	32	32	50	54	60	38
P B Meetings & Work Sessions	15	14	13	13	14	20	24	25	23	31	25
New Dwelling Unit Permits (Growth)	4	4	-2	5	5	12	42	21	36	23	46
Change of Commercial Tenant	17	14	12	19	7						
All permits reviewed for Zoning	221	185	197	229	241	268	365	462	412	428	483

Demographics - From the 2010 census we see where Belmont fell among the 30 Lakes Region Communities:
 9th lowest in the number of families below the poverty level;
 12th in per capita income and 15th in household income;
 5th lowest in median age, being 42.1 years of age.



Population projections for Belmont have proven to be problematic as they are for many communities. In 2005 it was projected that Belmont population would rise to 9,790 by the year 2025; but that projection has now been reduced by 21% to an estimate of 8,096 in the year 2025; significantly reducing the anticipated number of residents by that date.

In 2010 the Census actual permanent population was estimated at 7,356; not accounting for seasonal influx, and in 2013 NH OEP estimated our population at 7,319, a slight decrease.



Community Participation: The Board encourages citizens to volunteer in their community and serve on a municipal board, elected or appointed. Appointed Alternate Members are needed and applications are available.

Additional Information: More information on Planning, minutes, meeting and fee schedules, Frequently Asked Questions, data files, Regulations and Ordinances, reports, application forms, Customer Satisfaction Surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x119, (603)267-8307(Fax), by e-mail to landuse@belmontnh.org, and on the Town's website, www.belmontnh.org.

The Board appreciates receiving all comments and suggestions that are submitted.

Thank you for your continued support,

Peter Harris, Chair
 Claude Patten, Member
 Michael LeClair, Member
 Jon Pike, Selectman Ex-Officio

Ward Peterson, Vice Chair
 Douglas Sanborn, Member
 Recardo Segalini, Jr., Member

Lakes Region Planning Commission

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2013 – 2014 (FY14)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Belmont and the region in the past fiscal year are noted below:

OUTREACH

- Collected and safely disposed of household hazardous waste from residents at annual collection day.
- Worked on Town's Hazard Mitigation Plan revisions checklist and revisions list, and submitted to the Emergency Management Director and Town Planner for their review. Corresponded with the Town and State Floodplain Manager regarding the Town's Hazard Mitigation Plan.
- Conducted in-field travel time delay studies along U.S. Route 3 and NH Route 11 corridor from Laconia to Franklin and back. Compiled data from travel time and delay data collection and prepared draft summary report.
- Attended a public meeting on the intersection of Silver Lake Road at U.S. Route 3 on July 10.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Completed, mailed, and added the 2014 Development Trends report to LRPC website with accompanying links and supporting text.
- Convened a Municipal Law Lecture on Land Use Statute Changes and Recent Case Law and Making Effective Decisions and Notice of Decisions at the Beane Conference Center in Laconia on June 24.
- Secured funding from the NH Department of Environmental Services for the construction and completion of a stormwater retention basin in Paugus Bay.
- Participated in Laconia's Multicultural Festival.
- The June 16, 2014 Annual Meeting was held at Church Landing in Meredith, with featured speaker NH Department of Resources and Economic Development Commissioner Jeffrey Rose. Over 95 attendees socialized, enjoyed the awards presentations and Commissioner Rose's speech.
- Provided support to and attended the NH Department of Environmental Services for the 25th anniversary of the Rivers Management and Protection Program.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

Lakes Region Planning Commission

- Used Community Viz software for buildout/scenario planning for communities and the region.
- Communicated with the Nashua and Rockingham Regional Planning Commissions regarding Regional Economic Model Initiative for the Lakes Region with local scenarios such as Advanced Manufacturing and Entrepreneurship.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings. Developed a Letter of Support on behalf of LRPC for the Trout Unlimited proposal to conduct a Stream Crossing. Assisted PRLAC with the demonstration of its water-monitoring program.
- Convened several Lakes Region Plan Advisory Committee meetings. Completed a Draft Lakes Region Plan, posted to the LRPC website and distributed to Town/City Managers, Town Administrators/City Councils, Boards of Selectmen, Planning Boards, Town/City Planners, and libraries in the region per NH RSA 36:47.
- Planned, organized, and attended a Regional Housing Workshop on Friday, September 27 at the Meredith Community Center.
- Hosted the NH Association of Regional Planning Commissioners booth and presented at the NH Municipal Association Annual Conference on November 7.
- Attended and presented findings of the WOW Trail Health Impact Assessment to the Board of Directors. Assisted with the preparation of a two-page Health Impact Assessment summary handout.

HOUSEHOLD HAZARDOUS WASTE

- With assistance from area communities and NH DES, conducted the annual Lakes Region Household Hazardous Waste Collections, which occurred over two consecutive Saturdays in the summer at eight locations. A total of 1,699 household contributed from the 24 participating Lakes Region communities; 20,000 gallons of waste were collected and removed from the region in an environmentally safe manner.
- Researched and presented information on Paint Stewardship at the April Commission meeting.
- With support from the NH DES, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed to area residents.
- Solicited new bids from qualified hazardous waste haulers to help ensure that future HHW collections will be fiscally and environmentally responsible and sound.
- Created and updated googlemap with HHW collection locations and information; posted map to website.

EDUCATION

- Organized and hosted public Municipal Law Lecture on Land Use Statute Changes and Recent Case Law, and Making Effective Decisions and Notices of Decisions with Attorneys Bernie Waugh and Daniel Crean as Keynote Speakers.
- Convened six Commission meetings and facilitated discussion on: Searching for an Economic Recovery, Comprehensive Economic Development Strategies, LRPC Brownfields Assessment Program Overview, Transportation Improvements – Public Involvement Process, The Lakes Region Plan: An Update, Household Hazardous Waste, and Paint Stewardship.

ECONOMIC DEVELOPMENT

- Completed an update to the Lakes Region Comprehensive Economic Development Strategy (CEDS) a one year project funded through the US Economic Development Administration (EDA). The CEDS is a roadmap to help guide local and regional economic development policies and to provide funding opportunities from EDA for projects identified in the CEDS.

Lakes Region Planning Commission

- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Drafted a Regional Broadband Plan. Attended the NH Office of Energy and Planning Statewide Broadband Meeting in June.
- The Environmental Protection Agency awarded a \$200,000 for clean-up grants under LRPC's Brownfields Program. Completed, published and distributed the Brownfields RFP; selected and signed agreement with engineering consultant. Performed outreach and collected six site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Conducted over 170 traffic and turning movement counts around the region.
- Completed and distributed the draft Travel Demand Management study report.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan. Established Scenic Byways Advisory Committee, reviewed documentation of project/committee member roles.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2015-2024.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Created, printed, and distributed outreach brochure and holders to RCC members for distribution to sites.
- Attended UNH Technology Transfer Center training on Land Use Planning and Highway Departments and Roads Scholar workshop title "A Hard Road to Travel".
- Attended the UNH T² training on Culvert Maintenance, and "Navigating MAP 21" in Concord, and funding legislation and opportunities for funding and promoting bicycle and pedestrian projects.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Provided links to the 2012 Bicycling and Walking Plan on the LRPC website along with the plan's Conceptual Design Supplement.
- Organized and attended a meeting with area transportation providers to discuss opportunities for collaboration on Commute Green NH grant, submitted proposal to NHDOT through Central NH Regional Planning Commission.
- Facilitated the Regional Transportation Workshop in November in Meredith.
- Attended a Lakes Region Transportation Summit in Belmont hosted by Senator Hosmer.
- Received Governor & Council approval on the 5310 Formula Funds for RCC outreach.
- Participated in a NH Route 16 Corridor Safety Assessment with the NH Department of Transportation and North Country Council.

Schedule of Town Property

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Elaine Drive, Land	104-038-000-000	.28	5,500
Winnisquam Way, Land	104-021-001-000	.18	1,300
Ladd Hill Road, Land	105-020-000-000	5.84	35,000
Down's Court	106-026-000-000	.31	24,700
Down's Court	106-027-000-000	1.13	34,200
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	136,800
Elaine Drive, Land	107-103-000-000	.08	2,500
Elaine Drive, Land	107-104-000-000	.17	3,300
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-001-000	.01	5,500
38 Gilman Shore Road, Building	111-072-001-001	.01	0
24 Chestnut Street, Building	114-009-000-001	.01	0
37 Bayview Drive, Building	115-006-000-001	.01	0
Jefferson Road, Land	116-007-000-000	1.60	36,500
Jefferson Road, Land	116-021-000-000	.39	39,100
Union Road, Land	116-023-000-000	.43	10,700
Union Road, Land	116-024-000-000	2.08	35,500
Union Road, Land	116-025-000-000	1.52	62,700
Woodland Drive, Land	116-026-000-000	1.39	56,000
Island on Silver Lake	118-006-001-000	.02	19,300
14 Coons Point Road, Building	119-072-000-001	.01	1,700
Holly Tree Circle, Land	121-009-000-000	.14	13,400
143 Main Street, Town Hall, L&B	122-001-000-000	.15	361,200
Mill Street, Land	122-006-000-000	.26	53,600
Mill Street, Bandstand, L&B	122-007-000-000	.20	54,400
Main Street, L&B	122-008-000-000	.71	261,700
Main Street, Library, L&B	122-009-000-000	.17	250,300
Main Street, L&B	122-010-000-000	.29	57,400
Church Street, Land	122-023-000-000	2.20	47,600
Main Street, Parking Lot, Land	122-044-000-000	1.20	69,800
14 Gilmanton Road, Fire Station, L&B	122-082-000-000	3.85	853,300
Fuller Street, Parking Lot, Land	122-134-000-000	.11	26,800
Fuller Street, Parking Lot, Land	122-136-000-000	.07	38,800
16 Sargent Street, Corner Meeting House, L&B	122-138-000-000	.26	231,100
Mill Street, Land	123-002-000-000	1.24	66,000
Mill Street, Land	123-003-000-000	5.92	63,500
14 Mill Street, Mill Building, L&B	123-004-000-000	1.03	776,400
Depot Street, Land	123-006-000-000	18.0	96,200
16 Fuller Street, Police Station, L&B	125-008-000-000	2.80	613,500
Concord Street, Land	125-037-000-000	.15	16,700
Concord Street, L&B	126-019-000-000	.60	42,100
Daniel Webster Highway, Town Beach, L&B	201-013-000-000	4.90	631,200
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	7,700
Mile Hill Road	202-012-001-000	1.85	6,200

Schedule of Town Property

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Mile Hill Road	202-015-001-000	51.08	53,600
Leavitt Road, Land	211-091-000-000	69.74	2,921
Federal Street, Land	211-091-016-000	17.23	0
Stonington Drive, Land	211-091-031-000	1.43	0
Off Swallow Road, Land	212-029-001-000	.17	5,100
Off Swallow Road, Land	212-079-000-000	.11	2,000
Off Swallow Road, Land	212-080-000-000	.04	800
Durrell Mountain Road, Land	214-009-000-000	168.02	89,179
Durrell Mountain Road, Land	214-014-001-000	46.08	51,600
Province Road, Land	215-003-000-000	19.73	126,200
Province Road, Land	215-003-001-000	7.88	27,900
Dutile Road, Land	217-037-000-000	14.79	53,800
Dutile Road, Land	217-038-000-000	57.20	105,800
Dutile Road, Land	217-045-000-000	.74	400
Dutile Road, Land	217-046-000-000	.71	400
Dutile Road, Land	217-049-000-000	3.88	0
314 Union Road, L&B	218-020-000-000	1.77	83,600
Dutile Road, Land	218-079-000-000	.30	200
Dutile Road, Land	218-082-000-000	.27	100
Dutile Road, Land	218-083-001-000	1.00	500
Dutile Road, Land	218-097-000-000	9.36	41,500
Dutile Road, Land	218-115-000-000	1.28	600
149 Hurricane Road, L&B	223-058-000-000	4.51	715,800
Hurricane Road, Closed Landfill, Land	223-059-000-000	114.00	309,500
Farrarville Road, Land	225-017-000-000	1.00	500
Bean Dam	225-018-000-000	61.00	1464
Off Province Road, Land	228-024-001-000	54.00	17,700
Province Road, Land	228-029-000-000	.91	27,000
Grimstone Drive, Land	229-024-000-000	34.46	77,900
Grimstone Drive, Land	229-034-000-000	8.65	100,200
Wildlife Boulevard, Town Forest, Land	230-005-000-000	65.00	115,500
Wildlife Boulevard, Land	230-028-000-000	2.10	3,800
Hurricane Road, Land	231-009-000-000	12.96	5,200
Depot Street, Land	234-004-000-000	188.00	21,318
South Road, Land	235-034-000-000	7.70	6,900
Depot Street, Land	235-036-000-000	18.00	734
Depot Street, Land	235-037-000-000	10.46	103,300
798 Laconia Road, Park & Ride, Land	237-020-000-000	1.50	95,000
Sargent Lake, Land	238-016-000-000	.04	15,900
Arnold Road, Land	239-043-000-000	.59	13,100
Arnold Road, Land	239-044-000-000	.62	26,200
Sargent Lake, Land	239-089-000-000	.07	5,600
Gilmanton Road, Water Tank	241-020-000-000	6.50	373,000
Shaker Road, L&B	242-031-000-000	37.00	260,600
South Road, Land	243-008-001-000	4.0	12,000

Schedule of Town Property

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
South Road, Land	243-024-000-000	1.30	30,000
South Road, Land	243-031-000-000	1.8	500
South Road, Land	247-005-000-000	.92	3,200
Off South Road, Land	247-009-000-000	5.70	29,400



Photo Courtesy of Wallace Rhodes

Selectmen's Corner

In 2014, the Board of Selectmen undertook planning and completion of a number of exciting projects:

- ❖ Belmont Mill Renovation Project
- ❖ Town-wide Revaluation
- ❖ Ladd Hill Road Reconstruction Project Phase I to just beyond Marilyn Drive.
- ❖ Phase II of the Village Revitalization Project which included waterline replacement and road reconstruction on Gale Street, Nelson Court, High Street, Lawrence Court, School Street and a portion of Sargent Street. Also completed was a new sidewalk along Concord Street to the intersection with Memorial Drive.
- ❖ Asset Management Study of the Town's Water Department
- ❖ Water Meter Replacement Project in the Village and on Route 3 is underway with completion slated for late April 2015.
- ❖ Engineering is underway for Ladd Hill Road Reconstruction Phase II.
- ❖ Lake Winnisquam Scenic Trail is scheduled to go to bid early spring with construction anticipated for summer 2015; congratulations to the BRATT Committee and Land Use Technician Rick Ball for finally bringing the trail to fruition.

There have been a significant number of questions raised regarding the Town's plans to renovate the Belmont Mill for use as Town Offices in lieu of renovating the existing Town Hall or using the former bank building purchased by the Town in 2012.

The existing Town Hall has been renovated several times over the years, office space is maxed out in both the Town Clerk's Office and in Land Use, there are file cabinets lining the walls in the back hall and kitchen area, and every office is being utilized to its full potential. The second floor was deemed unsafe many years ago through an engineering study, large beams were added to shore up the roof; the heating system is old, inefficient individual room air conditioning units are used throughout the building for cooling in the summer. The building sits on an old stone foundation, the telecom and technology equipment is located in a narrow dank space in the basement as there is no room on the first floor. The only storage is located in the basement for Town Hall records, Parks & Recreation equipment and Special Event items. In order to use the 2nd floor of Town Hall, if it were viable structurally, would require the installation of an elevator to meet handicap accessibility requirements.

Generations of Selectmen have discussed Town Hall needs, there have been plans drawn up for a new Town Hall next to the Mill as a result of work done by the Town Hall Study Committee in the early 2000's, there is a structural engineering report which was completed relative to the 2nd floor of the existing Town Hall and there have been numerous times when air quality in the basement has been tested for mold concerns.

Selectmen's Corner



Telecom & Technology



Municipal Record Storage



Furnace Room



Parks & Recreation & Special Event Storage

The former bank building was considered for use, discussion took place early in 2013 about the possibility of relocating the Land Use office, Town Clerk's office and the Water Department office to the space. While no cost estimates were developed for the project, numerous concerns were raised such as the inconvenience to residents who would not be able to access all Town services under one roof, security concerns which today are addressed by their always being multiple staff members in the building at all times the building is open. The heating system in the building would need to be replaced as the existing furnace is not operational; the building is heated with two wall heaters and the roof leaks. An addition would need to be built onto the building in order to accommodate all of the Town Offices which would most likely hamper the view of the historic Belmont Mill from Main Street. It was at this time that the repurposing of the Belmont Mill for Town Offices was discussed in earnest. The Bandstand was undergoing renovation which generated further discussion about the use of the bank property as green space to support public use and enjoyment of the Bandstand. It was within the past month that the building was looked at as a viable space for relocation of the Belknap Family Health Center; discussions with a hospital representative have taken place and they plan to view the building to determine if it could meet their needs.

Renovating the Belmont Mill for use as Town Hall makes sense; our community's historians worked very hard to preserve the building in the late 90's and while the question has not been posed it is unlikely the community would support demolishing the building. The restrictions placed on the building by the terms of the CDBG grant used to reconstruct it after a devastating fire in the 1990s remain in place until 2019. Were the building to be repaired for

Selectmen's Corner

continued leasing, the Town could only offer space to service agencies meeting low to moderate income resident's needs, which means substantially below market rents; certainly far below the costs to maintain the building. Belknap Family Health Center considered asking the Town if they could rent the 4th floor to expand to meet their needs but ultimately determined it did not meet their need requirements. The Lakes Region Community Child Care Center is also in need of additional space to meet the demands of their waiting list and has entered into negotiations for a new location. Finding tenants for the building who would meet the grant restrictions would be difficult and in addition to the repairs identified, cosmetic items such as flooring and paint would be needed.

Regardless of the Town's action on this proposal, a significant amount of money is necessary to repair and maintain the Mill for any use. Since the Town has previously rejected other plans to meet the needs of providing Town Office space elsewhere, and since the Selectmen have for years heard the recommendation that "*Town Offices should be in the Mill*", the current proposal appears to serve several pressing needs of the community and be the right proposal to bring forth.

We respectfully ask your consideration at the polls on March 10th; help us continue to move Belmont's future forward so that our children can be proud of their "Village".

Sincerely,

Belmont Board of Selectmen

Ruth P. Mooney

Ruth P. Mooney, Chairman

Jon Pike

Jon Pike, Vice Chairman

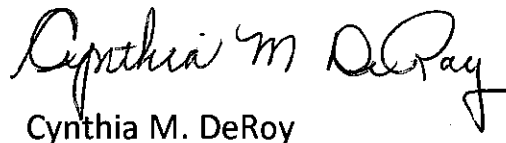
Ronald Cormier

Ronald Cormier

Town Clerk / TAX COLLECTOR

Auto Registrations (22,274 registrations)	\$1,216,046.31
Municipal Agent Fees	\$29,295.00
E-Registration Convenience Log Fees (608)	\$408.36
Dog Licenses, including groups (1391)	\$12331.00
Copy Fees	\$166.75
Boat Registration Fees	\$25373.42
Filing Fees	\$19.50
UCC Recording & Discharge Fees	\$2,331.06
Marriage Licenses (35 Issued)	\$1530.00
Certified Copies of Vital Records (186)	\$2640.00
Total Remitted to Treasurer	\$ 1,290,141.40

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.


Cynthia M. DeRoy

Deliberative Session Minutes 2014

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 1st day of February 2014, being a Saturday at 10:00 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

The First (Deliberative) Session of the Annual Town Meeting held at the Belmont High School, Belmont, New Hampshire on the 1st day of February 2014, being Saturday was called to order at ten o'clock in the morning. Meeting attendees were asked to stand and participate in the Pledge of Allegiance. Moderator made mention to all attendees of all emergency exit signs.

Introduction of the officials at the head table was made by the Moderator Thomas Garfield as follows: Ron Cormier, Chairman of the Board of Selectmen; Ruth Mooney, Vice-Chair of the Board of Selectmen; Jonathan Pike, Selectmen; Ronald Mitchell, Budget Committee Chairman; Jeanne Beaudin, Town Administrator; Steven Whitley, Belmont's Legal Counsel from Mitchell Municipal Group, P.A.; Cynthia M. DeRoy, Town Clerk – Tax Collector and Kari Smith, Deputy TC-TC today's Recording Secretary.

Also to the rear of the room is today's Assistant Moderator Barbara Jean (BJ) Eckardt; Supervisors of the Checklist Brenda Paquette, Donna Shepherd and Nikki Wheeler.

Moderator Garfield announced that the Town and School Meeting Rules would be used for the day's session and explained the rules in detail. He asked attendees to keep meeting orderly, amicable and asked there be no debates on the floor and that all questions or comments be directed to the Moderator. Keep proceeding simple.

Moderator noted that this is the sixth SB-2 Town meeting and there will be no voting done today on these articles. Moderator announced that the polling place for ballots will be open on March 11th, 2014 located at the Belmont High School Gymnasium from 7 AM – 7 PM.

Moderator declared that amendment requests must be submitted in writing. Motions for amendments must be legible, signed by resident making the amendment request and do so in positive manner. Speaking is limited to three (3) minutes with only one (1) amendment to be on the floor at once. You must come up to the microphone and announce your name, and spell if necessary.

Moderator asked to please turn off all cell phones, pagers, beepers and electronic devices with the exception of law enforcement officials and emergency services personnel. During this meeting the Moderator may ask a non-voter or town official to get up and speak to clarify warrant articles. Non-voters were asked to identify themselves by standing to identify themselves and advised that they were not allowed to amend any articles.

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If you are not a voter and wish to be you can do so today by seeing the Supervisors of the Checklist to the rear of the room or you may go into the Belmont Town Hall with proper photo Identification during regular business hours.

Moderator asked if anyone had any questions prior to beginning today's session?

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 11th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Moderator two-year term (1), Budget Committee three-year term (4), Supervisor of Checklist six-year term (1), Town Treasurer three-year term (1), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Planning Board one-year term (1), Zoning Board of Adjustment three-year term (2).

Article #1 was read by Moderator and cannot be amended. Residents signed up for these positions because they have interest in these committees and/or boards. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #2. Are you in favor of the adoption of Amendment No. 1 as **proposed by PETITION** for the town Building Code as summarized below?

Adopt a Historic Demolition Review Ordinance, including all buildings fifty (50) years or older, before granting application or permit to demolish. Three members of the Heritage Commission will comprise the Historic Demolition Review Committee, and nothing in this article will prevent immediate demolition where the public safety is at stake.

The Planning Board DOES NOT support this Amendment.

YES NO

Article #2 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Donald McLelland Sr. and Seconded by Donna Muir. Moderator asked Linda Frawley to come up and give a brief explanation of the reason for this petition and warrant article. This article will give the Historic Demolition Review Committee time to determine if a building or structure is historically significant to be reviewed to save or put on the historic register. We respectfully ask the voters to accept this article because Belmont history is priceless. We also ask if this can be put on website. Moderator asked if anyone had questions on this article. Noting no further questions or comments from the at-

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tendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as follows?

Amend the Purposes section of the Open Space Development Ordinance to include reducing impacts and strains on public and emergency services.

YES NO

Article #3 was read by Moderator. Moderator advised that this article cannot be amended. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by George Condodematraky. Moderator asked Candace Daigle, Belmont's Town Planner to speak on this article. Jennifer Cashman asked if she could get a clarification on what open space is. Candace Daigle gave an overview of what an open space within a subdivision is when lots are smaller than the normal requirements within the development. Moderator asked if anyone had questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #4. Are you in favor of the adoption of Amendment No. #3 as proposed by the Planning Board for the town Zoning Ordinance & Zoning Map as summarized below?

Rezone three lots located on Corriveau Way (formerly Fred Friend Road) from Commercial to Rural.

YES NO

Article #4 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Donald McLelland Sr. and Seconded by George Condodematraky. Moderator asked if anyone had questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #5. Shall the Town vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand dollars (\$375,000) for the purpose of a Town-wide Water Meter Replacement Project including engineering costs, and all other costs reasonably associated with this project and to authorize the issuance of not more than \$375,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (3/5 ballot vote required). Future bond payments are anticipated to be funded from Water User Fees. (The Budget Committee recommends \$375,000 and the Board of Selectmen support this recommendation.)

Article #5 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by Albert Akerstrom. George Condodematraky asked what are the engineering costs for on this article? Ron Cormier advised that it is the costs of swapping out and replacing meters. George Condodematraky asked then why is there an engineering cost for replacements? Ron Cormier gave brief overview of this project and when we received project estimates. Jeanne

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Beaudin then advised this costs is so that the design of meters can be fitted to the project and they will not be replaced by town employees and also the review of rate structures. George Condodematraky still is concerned that there really are no engineering costs involved with this as he can tell. Jon Pike noted that the engineering costs are part of the planning of the project. James Fortin, Public Works Director came up and advised that this project includes the larger 2 inch plus meters like at the school and the Belknap Mall that need to be updated and need to be priced per unit. There are approximately 230 meters of various sizes that need to be reviewed and this is a prerequisite for this grant the town will receive which includes software for the town the ability to radio read these meters. Jon Pike advised that one reason to do this new system is to make the reading of the meters more accurate and the bills will be automatically generated. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #6. Shall the Town vote to change the office of Town Treasurer from an elected position to an appointed position per RSA 41:26-e. Such appointment shall be made by the Board of Selectmen in writing and shall include the compensation to be paid. If approved, the elected Treasurer will continue to serve until the March, 2015 annual town meeting, at which time the Treasurer shall be appointed. **[Majority Vote Required].**

Article #6 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by Donald McLelland Sr. Ron Cormier gave a brief overview of this article stating that the current Town Treasurer will not seek reelection in March and the current Deputy Treasure will fill out her term until March but the Deputy will not seek election in March. This article is requesting that this position be appointed to gain the knowledge and experience for the person holding this position for the best interest of the town. Ken Knowlton asked if this position requires benefits? Jeanne Beaudin advised no this position will not include benefits. George Condodematraky came up to state he has a problem with this article and due to the fact that nepotism has happened before in town and it should not be left up to the town and I speak against this article. David Morse advised that he is opposed to this article. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #7. Shall the Town vote to authorize the Board of Selectmen to convey to Winnisquam Boats, LLC, a 0.33 (+/-) acre parcel of land with buildings situated on it at 17 Sunset Drive and more particularly referenced at Tax Map 104, Lot 025; under such terms and conditions as the Selectmen may deem to be in the best interest of the Town, but in no event shall the sale price be less than two hundred and forty thousand dollars (\$240,000).

Article #7 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Donald McLelland Sr. and Seconded by Ken Knowlton. Ron Cormier gave a brief overview of this sale and it is felt it is in the Town's best interest to sell this property. We received a response from Winnisquam Marine and they have interest in purchasing this property. The property appraisal is approximately \$235,000 and we would sell for no less than \$240,000. David Morse asked where the funds from this sale would go? Would it go to the General Fund? And what is happening with the bank property the town property. Moderator advised that he would not answer the bank property because

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it doesn't pertain to this article and could be discussed at a later date. Linda Frawley asked if the floor space was considered when moving the department into the Mill Building because the Parks & Recreation Department has less space than they had in the Winnisquam Fire Station building. Ruth Mooney said the space seems to be working fine now but may need to be addressed at a later date. Donna Cilley asked for clarification as to why if the Town has the right to dispose of property after going through a public hearing process then why is this on the warrant? Jeanne Beaudin advised it is because of the way the Town acquired the property which was through a property transfer. Donna Cilley stated that this is not a normal practice. Jeanne Beaudin stated that was correct and is just because of the way received the property. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #8. Should Article 7 pass, shall the Town vote to raise and appropriate the amount of Two Hundred and Forty Thousand Dollars (\$240,000) to be placed in the Municipal Facilities Capital Reserve Fund, which amount represents the proceeds from the sale of the former Winnisquam Fire Department building. Any proceeds in excess of \$240,000 will be deposited into the General Fund.

Article #8 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom and Seconded by Donna Muir. Moderator advised that there is an amendment by the Board of Selectmen to add the statement of **(The Budget Committee recommends \$240,000 and the Board of Selectmen support this recommendation.)** Moderator asked if anyone would move this article amendment. Linda Frawley moved and Seconded by Don McLelland Sr. Moderator asked all those in favor of amendment of article, by majority of voice count motion carried and article will be placed on the ballot as amended. Ron Cormier gave a brief overview of this article and stated that the funds up to \$240,000 for the sale of the building will go into Capital Reserve fund and anything over and above that price will go into the Town's General Fund account. George Condodematraky asked when the money goes into Municipal Facilities Capital Reserve Fund what authority does the Selectmen have to use this money and for what purposes? Ron Cormier advised this fund was established years ago to assist with repairs to municipal properties so it is really a maintenance fund. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted with amendment.

Article #9. Shall the town vote to adopt the provisions of RSA 36-A:4-a I (a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?

Article #9 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by Albert Akerstrom. Ken Knowlton spoke on this article and gave a brief history of this article. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #10. Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the

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qualified organization and the Town will retain no interest in the property?

Article #10 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by Donald McLelland Sr. Rick Ball, Belmont's Land Use Technician gave a brief description on article 10. Donald McLelland Sr. was curious on the difference of wording between article 9 and article 10 as it pertains to the wording of subject to the approval of the local governing body written in article 9 and not being stated that way in article 10? Steven Whitley, Town's Council advised that the language is stated that way because that is the way the NH Statute is worded and is on the warrant as such. Rick Ball stated another reason is because of the way the money is being expended from article 9 to article 10. Rick Ball stated that article 9 has gone through the public hearing process with the Board of Selectmen and article 9 is actually purchasing interest in land and article 10 is a donation of funds being expended. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #11. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$93,945 of revenues from ambulance billings (Comstar) received during the 2014 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$93,945 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2014 budgetary year (Majority Ballot Vote).

Overtime Coverage	\$40,000
Telephone Expense	\$ 1,000
Conferences & Dues (EMS related)	\$ 500
Training Expenses	\$ 1,200
Medical & Supply Expenses	\$26,745
Comstar Billing Fees	\$12,500
Office Supplies	\$ 1,000
Vehicle Repair & Parts	\$ 5,000
Fuel	\$ 6,000

Article #11 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom and Seconded by Ronald Mitchell. Donna Cilley asked if the overtime coverage can be explained as to why this amount is here and there is a reduction of this amount in the Fire Department's budget. Fire Chief Parenti came up and clarified the overtime issue as to why the reduction is in the operating budget and then here in this article. Moderator asked if anyone had any further questions on this article. Noting no further questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #12. Shall the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for the purpose of purchasing a new Fire Department Command Vehicle and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus

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Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/ Amended 1999). (The Budget Committee recommends \$35,000 and the Board of Selectmen support this recommendation.)

Article #12 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Donald McLelland Sr. and Seconded by Mark Lewandoski. Donna Cilley asked if the \$35,000 is the total purchase for this vehicle? Fire Chief Parenti advised that this is the final price for the vehicle and setup of all equipment. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #13. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #13 was read by Moderator. Moderator read the Distribution Recommendation Meeting Minutes from the January 15, 2014 meeting of The 2014 John M. Sargent Fund Committee as follows:

Belknap County 4-H Fair Association	\$ 800
Belmont Girl Scouts Troop 10972	\$ 600
Belmont Girl Scouts Troop 21532	\$ 600
Belmont Baseball Organization/Lakes Region Girls	\$ 1600
Belmont Boy Scouts Troop 65	\$ 1200
Belmont Cub Scouts Pack 65	\$ 1500
Belmont Heritage Commission	\$ 500
Belmont Historical Society	\$ 1500
Belmont NH Heritage Website Support	\$ 157
Belmont Old Home Day Committee	\$ 1000
Belmont Parks & Recreation Scholarship	\$ 2000
Belmont Police Explorers	\$ 800
Belmont Police Relief Assn. Santa's Helpers	\$ 2000
Charles Kilborn Post 58 American Legion	\$ 500
First Baptist Church Food Pantry	\$ 1700
Friends of Belmont Football	\$ 1000
Shaker Regional School District – Shaker Sugar Shack	\$ 3000
St. Joseph's Food Pantry	\$ 3130

Moderator asked if anyone would move this article open for discussion. Moved by Donald McLelland Sr. and Seconded by Ken Knowlton. Barbara Binnette came up and is concerned about the Sugar Shack and is opposed to this expense. How is this project going to be maintained and what expense will the school incur? We are not an agriculture school. Ron Mitchell advised that being a resident and employee of the school advised the town has sugar trees that could be tapped and it was thought we could show the students hands on how to go out and learn how to do this and then sell their product. Operation of the shack would be during school hours and done with gas and would be run only during school hours. It would be self-sustained financially as there are grants that can we can apply for and receive. Ron Mitchell stated that we have children that attend our school that could benefit from this type of project if they are

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not in any other specialty program. Donna Cilley speaking as a School Board Member advised that the school board is not involved in this process and this project was proposed to the school board as a volunteer sugar house and based on volunteers and any profits would be put back into the maintenance and operations of the sugar house. This could at some point be included in some curriculum studies within the school system at a later date. This is a great community event. Ruth Mooney asked if sugar shack materialized would it be safe to assume that field trips that have normally taken place to outside sugaring sites would take place at the sugar shack at the school once operational and They would be shown how our sugar shack works and not other offsite sugar houses? Donna Cilley said that is correct. Barbara Binnette advised that she would like to propose an amendment to decrease this expended amount for the Shaker Sugar Shack and increase that amount to 5 other various organizations as detailed on attached proposed amendment. Moderator asked if anyone would move this article amendment. Barbara Binnette moved and Seconded by Dave Morse. Steve Whitley, Town Council advised that he is not certain this article can be amended because this is a private fund and believe the Sargent Fund Committee has the final say as to how these funds are distributed. This amendment may not be binding to be placed on the ballot. If amendment is approved Mr. Whitley will look into the legality of this amendment. Donna Hepp came up and stated that this Shaker Sugar Shack concept is great for the community. With no further discussion on this amendment Moderator asked for a voice vote on the proposed amendment to reduce the Sugar Shack allocation and increase the various allocations of the other application requests, by majority of voice count motion failed and article will be placed on the ballot as originally submitted. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #14. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Two Hundred Twenty Six Thousand Fifty Four Dollars (\$7,226,054). Should this article be defeated, the default budget shall be Seven Million One Hundred Fifty Four Thousand Four Hundred and Eleven Dollars (\$7,154,411) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$7,226,053 and the Board of Selectmen support this recommendation.)

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	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
TOWN BUDGET	7,743,062	7,226,054	7,226,054	7,154,411

BUDGET DETAIL

EXECUTIVE OFFICE

Salary-Selectmen	13,500	15,000	15,000	13,500
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000
Salary-Town Administrator	87,606	87,672	87,672	87,672
Salary-Administrative Assistant	23,163	23,766	23,766	23,182
Salary-Secretary	...	0	0	
Salary-Overtime & Contingency	334	1,200	1,200	1,200
Telephone	698	850	850	850
Postage	813	1,500	1,500	1,500
Service Contracts	1,228	2,500	2,500	3,200
Computer	2,688	872	872	872
Printing	3,531	5,000	5,000	5,000
Public Notice/Advertising	1,560	1,500	1,500	1,500
Belknap Cnty Registry	222	325	325	325
Conferences & Dues	1,367	1,000	1,000	600
Books & Subscriptions	1,231	1,225	1,225	1,225
Training & Mileage	313	400	400	400
NHMA Dues	5,221	5,300	5,300	5,200
Professional Services	3,193	6,500	6,500	6,500
Equipment	622	500	500	500
Equip Repairs & Maintenance	...	500	500	500
FICA	7,601	7,986	7,986	7,986
Medicare	1,778	1,868	1,868	1,868
Health Insurance	94,630	113,886	113,886	113,886
Disability & Life	1,000	3,000	3,000	3,000
Dental Insurance	2,034	2,194	2,194	2,194
Retirement - Employees	3,957	5,623	5,623	5,623
Health Insurance Opt-out	10,992	12,150	12,150	12,150
Unemployment	6,623	0	0	0
Copier Lease - Service	6,533	6,500	6,500	6,500
Supplies	2,257	3,000	3,000	3,000
General Expense	1,016	2,500	2,500	1,500
TOTAL EXECUTIVE OFFICE	286,710	315,317	315,317	312,433
TOTAL EXECUTIVE OFFICE WITHOUT FRINGE BENEFITS		152,610	152,610	

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	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	27,328	28,022	28,022	27,333
Salary-Deputy Town Clerk	19,780	20,284	20,284	19,785
Salary-Part Time Clerk	13,834	14,478	14,478	13,845
Salary-Overtime	447	600	600	600
Telephone	417	600	600	600
Postage	1,144	1,250	1,250	250
Service Contracts	4,074	8,000	8,000	6,000
Computer	2,890	3,108	3,108	5,025
Printing	803	1,150	1,150	1,150
Public Notice/Advertising	284	600	600	600
Conferences & Dues	566	700	700	700
Training & Mileage	1,066	1,500	1,500	1,500
Equipment Maintenance & Repair	499	500	500	500
FICA	3,705	3,994	3,994	3,994
Medicare	867	934	934	934
Retirement - Employees	5,003	6,938	6,938	6,938
"E" Service Fees	932	0	0	850
Supplies	999	1,000	1,000	1,000
TOTAL TOWN CLERK FUNCTIONS	84,638	93,657	93,657	91,604
TOTAL TOWN CLERK FUNCTIONS WITHOUT FRINGE BENEFITS		81,792	81,792	

ELECTIONS & REGISTRATIONS

Salary-Moderator	...	500	500	500
Salary-Supervisors of Checklist	1,443	3,100	3,100	3,100
Salary-Ballot Clerks	700	2,025	2,025	2,025
Meals	111	500	500	500
FICA	132	349	349	349
Medicare	31	82	82	82
Supervisors Expenses	135	475	475	475
TOTAL ELECTIONS & REGISTRATIONS	2,552	7,030	7,030	7,030
TOTAL ELECTIONS & REGISTRATIONS WITHOUT FRINGE BENEFITS		6,100	6,100	

FINANCIAL ADMINISTRATION

Salary-Accountant	45,827	45,977	45,977	45,977
Salary-Treasurer	6,500	6,500	6,500	6,500

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	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
Salary-Tax Collector	27,328	28,022	28,022	27,333
Salary-Deputy Tax Collector	19,780	20,284	20,284	19,785
Salary-Bookkeeper Assistant	34,566	40,567	40,567	39,669
Salary - Extra Hire Coll	13,692	14,478	14,478	13,845
Salary-Overtime	200	500	500	500
Budget Committee Expenses	...	250	250	250
Telephone	902	1,250	1,250	1,250
Postage	6,273	7,500	7,500	8,069
Service Contract	1,108	2,500	2,500	2,500
Computer	3,388	5,661	5,661	3,571
Printing	1,965	3,000	3,000	3,000
Belknap County Registry	1,731	2,000	2,000	2,000
Title Search	3,403	4,000	4,000	4,900
Conferences & Dues	531	700	700	700
Training & Mileage	964	1,600	1,600	1,600
Equipment	230	300	300	300
Equipment, Repair/Maint	299	300	300	300
FICA	9,053	9,331	9,331	9,331
Medicare	2,117	2,182	2,182	2,182
Retirement - Employees	9,901	11,221	11,221	11,221
Annual Audit	16,197	17,165	17,165	17,165
Supplies	895	1,000	1,000	1,000
Treasurer General Expense	319	500	500	500
Accountant General Expense	3,047	3,595	3,595	3,425
TOTAL FINANCIAL ADMINISTRATION	210,215	230,383	230,383	226,874
TOTAL FINANCIAL ADMINISTRATION WITHOUT FRINGE BENEFITS		207,649	207,649	

PROPERTY TAXATION

Admin Asst/Assessing Clerk	23,197	23,766	23,766	23,182
Service Contracts	8,175	8,375	8,375	9,600
Appeals, Legal/Appraisal	8,066	10,000	10,000	10,000
Conferences & Dues	710	1,500	1,500	1,500
Property Appraisal Fees	375	3,000	3,000	5,000
Equipment	2,075	500	500	2,000
FICA	1,329	1,484	1,484	1,484
Medicare	311	347	347	347
Retirement - Employees	2,270	2,578	2,578	2,578
Vehicle Repair & Maint	...	250	250	250
Vehicle Fuel	...	250	250	250

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	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
TOTAL PROPERTY TAXATION	46,508	52,051	52,051	56,192
TOTAL PROPERTY TAXATION WITHOUT FRINGE BENEFITS		47,641	47,641	
LEGAL & JUDICIAL				
Legal Expenses	40,671	35,000	35,000	35,000
TOTAL LEGAL & JUDICIAL	40,671	35,000	35,000	35,000
PLANNING BOARD				
Salary-Town Planner	72,168	74,554	74,554	72,189
Salary-Land Use Admin Asst	40,490	43,107	43,107	42,045
Salary-Land Use Technician	53,248	55,000	55,000	53,255
Salary-Land Use Clerk	560	0	0	0
Salary - Accrued Liability Vacation/Comp Time	...	3,025	3,025	3,025
Postage	2,266	3,000	3,000	3,000
Computer	2,253	2,450	2,450	2,344
Printing	1,612	1,900	1,900	2,100
Public Notices	1,013	2,000	2,000	2,000
Legal & Professional Services	954	3,000	3,000	3,000
Lakes Region Planning Comm Dues	5,679	5,679	5,679	5,679
Publications	1,974	2,200	2,200	2,400
Training & Mileage	981	1,250	1,250	1,800
Equipment	1,210	2,000	2,000	1,500
FICA	9,816	11,130	11,130	11,130
Medicare	2,296	2,603	2,603	2,603
Health Insurance	45,706	52,472	52,472	52,472
Disability & Life	917	931	931	931
Dental Insurance	2,024	2,549	2,549	2,549
Retirement - Employees	16,274	19,335	19,335	19,335
Plot/Plan/Print Lease		1,600	1,600	0
Office Supplies	854	1,700	1,700	1,700
Master Plan Info Projects	699	800	800	800
Tax Map Update Expenses	3,861	5,750	5,750	6,300
Vehicle Repair & Maint.		150	150	
Vehicle Fuel		400	400	
TOTAL PLANNING BOARD	266,855	298,586	298,586	292,158
TOTAL PLANNING BOARD WITHOUT FRINGE BENEFITS		209,565	209,565	

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	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	20,191	25,000	25,000	20,000
Telephone	4,606	5,200	5,200	5,200
Electric	10,754	11,000	11,000	7,051
Heat	13,546	10,475	10,475	14,450
Water Rent	2,187	1,850	1,850	1,500
Sewer Rent	2,061	2,061	2,061	1,374
Hydrant Rent	16,000	16,000	16,000	16,000
Computer Network	50,268	51,000	51,000	48,729
Equipment	225	800	800	800
Custodial Services	9,872	10,400	10,400	10,400
Supplies	2,625	3,500	3,500	3,500
Ground Maintenance	4,282	6,500	6,500	2,000
Mill - Telephone	1,224	1,250	1,250	1,250
Mill-Building Repair & Maintenance	14,364	15,000	15,000	15,000
Mill - Propane	...	0	0	2,100
Mill - Electricity	15,757	17,100	17,100	21,482
Mill - Heat	13,934	15,168	15,168	13,000
Mill - Water Rent	723	675	675	1,100
Mill - Sewer Rent	2,748	2,748	2,748	2,748
Mill - Custodial Services	2,850	3,000	3,000	2,700
Mill - Ground Maintenance	217	1,000	1,000	1,000
TOTAL GEN GOVERNMENT BUILDING	188,435	199,727	199,727	191,384
CEMETERIES				
Cemetery General Expense	8,624	12,800	12,800	8,624
TOTAL CEMETERIES	8,624	12,800	12,800	8,624
INSURANCE				
Unemployment Compensation		4,691	4,691	4,691
Worker's Compensation	64,350	69,230	69,230	69,230
Property & Liability	76,896	84,115	84,115	84,115
Insurance Contingency	2,153	5,000	5,000	5,000
TOTAL INSURANCE	143,399	163,036	163,036	163,036

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	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
POLICE DEPARTMENT				
PD CHIEF OF POLICE	82,530	82,802	82,802	80,968
PD LIEUTENANT	68,066	69,484	69,484	67,945
PD SERGEANT	34,586	52,253	52,253	52,253
PD PATROLMAN	39,047	39,669	39,669	39,669
PD PATROLMAN	37,917	38,891	38,891	38,891
PD SERGEANT	49,547	52,253	52,253	52,253
PD DISPATCHER	34,013	35,601	35,601	35,601
PD PATROLMAN	44,561	44,674	44,674	44,674
PD PATROLMAN	39,774	41,272	41,272	41,272
PD PATROLMAN	48,231	48,356	48,356	48,356
PD PATROLMAN	21,064	41,272	41,272	41,272
PD ADMINISTRATIVE ASSISTANT	42,050	43,112	43,112	42,053
PD DISPATCHER	33,736	34,903	34,903	34,903
PD PATROLMAN	42,819	42,939	42,939	42,939
PD PATROLMAN	40,714	42,097	42,097	42,097
PD PATROLMAN	19,083	42,939	42,939	42,939
PD PATROLMAN	39,262	41,272	41,272	41,272
PD CORPORAL	40,558	45,502	45,502	45,502
PD HOLIDAY PAY	17,753	20,896	20,896	20,896
PD SPECIAL DUTY PAY	25,426	25,000	25,000	20,000
PD PATROLMAN	40,534	42,097	42,097	42,097
PD PART TIME POLICE	10,179	70,000	70,000	70,000
PD ANIMAL CONTROL	1,600	1,600	1,600	1,600
PD OVERTIME	74,487	65,000	65,000	65,000
PD DETECTIVE INCENTIVE	2,885	3,000	3,000	3,000
PD HOMELAND GRANT	32,325			
PD OFFICE EXPENSE	2,189	3,000	3,000	3,000
PD TELEPHONE	11,470	12,000	12,000	15,000
PD UNIFORMS	14,330	8,000	8,000	10,000
PD ELECTRIC	5,713	6,500	6,500	6,500
PD HEAT	1,377	1,750	1,750	1,750
PD POSTAGE	879	1,500	1,500	1,500
PD DOG CONTROL	7,328	9,500	9,500	11,000
PD SERVICE CONTRACTS	12,047	14,613	14,613	17,789
PD COMPUTER	92	3,000	3,000	3,000
PD PRINTING & FORMS	802	1,000	1,000	1,000
PD CONFERENCES & DUES	1,216	2,000	2,000	3,000
PD BOOKS &	843	3,000	3,000	3,000
PD PROFESSIONAL SERVICES	328	3,000	3,000	4,000
PD TRAINING EXPENSES	2,331	10,000	10,000	10,000

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	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
PD EQUIPMENT	2,883	10,000	10,000	10,000
PD UNIFORM CLEANING	2,053	3,000	3,000	3,000
PD TOWN SHARE FICA	9,995	11,424	11,424	11,424
PD TOWN SHARE MEDICARE	11,913	15,480	15,480	15,480
PD HEALTH INSURANCE	261,969	300,931	300,931	300,931
PD LIFE & STD INSURANCE	4,541	4,890	4,890	4,890
PD DENTAL INSURANCE	10,906	14,681	14,681	14,681
PD RETIREMENT-SWORN	180,104	222,893	222,893	222,893
PD RETIREMENT	12,179	12,271	12,271	12,271
PD PHOTO LAB & BLOOD	453	1,000	1,000	1,000
PD MEDICAL EXPENSES	400	1,000	1,000	1,000
PD INVESTIGATIONS	...	300	300	300
PD CRUISER LEASES	38,119	75,313	75,313	38,119
PD COPIER LEASE	2,159	3,160	3,160	2,159
PD SUPPLIES	1,434	2,000	2,000	2,000
PD VEHICLE REPAIRS	4,621	7,500	7,500	6,000
PD VEHICLE FUEL	36,587	40,000	40,000	50,000
PD TIRES	3,520	6,400	6,400	3,500
PD RADIO & RADAR REPAIRS	7,273	8,550	8,550	9,550
PD COMMUNITY POLICING	2,747	3,000	3,000	3,000
TOTAL POLICE DEPARTMENT	1,617,550	1,889,536	1,889,536	1,860,185
TOTAL POLICE DEPARTMENT WITHOUT FRINGE BENEFITS		1,316,238	1,316,238	

FIRE DEPARTMENT

FD FIRE CHIEF	83,492	84,327	84,327	84,327
FD DEPUTY CHIEF	60,258	62,721	62,721	60,270
FD FF/PARAMEDIC	42,722	45,086	45,086	45,086
FD LT/EMTI	49,054	51,762	51,762	51,762
FD PART TIME CALL SALARY	47,160	50,000	50,000	65,000
FD TRAINING PAY	19,993	21,000	21,000	25,000
FD LT/PARAMEDIC	53,461	54,379	54,379	54,379
FD FF/PARAMEDIC	43,691	45,806	45,806	45,086
FD LT/PARAMEDIC	48,745	50,238	50,238	50,238
FD FF/EMTI/MECHANIC	40,989	42,232	42,232	42,232
FD FF/EMTI	36,426	37,559	37,559	37,559
FD LT/EMTI	45,041	46,022	46,022	46,022
FD FF/EMTI	42,769	43,917	43,917	43,917
FD FF/AEMT		18,338	18,338	0
FD HOLIDAY PAY	16,260	16,668	16,668	16,668
FD SPECIAL DUTY PAY	3,423	5,000	5,000	5,000

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	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
FD ADMINISTRATIVE ASSISTANT	39,563	40,626	40,626	39,627
FD OVERTIME	108,693	89,999	89,999	99,999
FD VACATION BUY-BACK	6,050	10,000	10,000	10,000
FD PER DIEM	...	1	1	1
FD STATION REPAIR &	4,356	5,000	5,000	4,300
FD SERVICE CONTRACTS		54,354	54,354	54,354
FD TELEPHONE	6,018	6,000	6,000	6,000
FD UNIFORMS/CLOTHING	7,253	9,000	9,000	9,850
FD ELECTRIC	9,468	9,000	9,000	8,700
FD HEAT	4,962	4,500	4,500	5,500
FD POSTAGE	320	500	500	500
FD COMPUTER	4,322	3,000	3,000	3,500
FD CONFERENCES & DUES	1,993	4,500	4,500	5,000
FD BOOKS &	1,166	1,500	1,500	900
FD TRAINING EXPENSES	5,527	10,000	10,000	13,500
FD PHYSICALS & FIT	5,657	10,600	10,600	9,700
FD OPERATING EQUIPMENT	8,708	10,000	10,000	10,000
FD PROTECTIVE EQUIPMENT	8,409	10,000	10,000	10,000
FD EQUIPMENT REPAIRS &	10,490	12,598	12,598	12,598
FD TOWN SHARE FICA	6,026	5,637	5,637	5,637
FD TOWN SHARE MEDICARE	9,777	11,852	11,852	11,852
FD HEALTH INSURANCE	212,526	238,620	238,620	238,620
FD LIFE & STD INSURANCE	3,186	3,478	3,478	3,478
FD DENTAL INSURANCE	8,187	9,310	9,310	10,892
FD RETIREMENT SWORN	175,439	195,989	195,989	195,989
FD RETIREMENT	3,873	4,408	4,408	3,887
FD MEDICAL & SUPPLY	22,513	26,745	26,745	24,745
FD COMSTAR BILLING FEES	9,320	9,500	9,500	12,500
FD FIRE PREVENTION	1,499	1,500	1,500	1,500
FD OFFICE SUPPLIES	3,394	5,000	5,000	5,000
FD VEHICLE REPAIR &	26,247	31,000	31,000	35,000
FD EQUIPMENT FUEL	21,224	24,000	24,000	19,000
FD RADIO'S & REPAIRS	3,590	5,000	5,000	5,000
FD GENERAL EXPENSE	826	1,000	1,000	1,000
TOTAL FIRE DEPARTMENT	1,374,066	1,539,273	1,539,273	1,550,677
TOTAL FIRE DEPARTMENT WITHOUT FRINGE BENEFITS		1,069,979	1,069,979	

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	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
BUILDING INSPECTION				
BI BUILDING INSPECTOR	53,180	54,866	54,866	51,315
BI CLERKS SALARY	2,239	0	0	
BI PT CE FIELD INSPECT	510	0	0	
BI OFFICE EXPENSES	2,103	2,000	2,000	2,200
BI TELEPHONE	466	1,000	1,000	500
BI PROTECTIVE CLOTHING	353	400	400	400
BI POSTAGE	127	500	500	500
BI COMPUTER	1,068	1,150	1,150	1,126
BI DUES/MEMBERSHIPS	700	1,200	1,200	700
BI PROFESSIONAL SERVICES	...	500	500	500
BI TRAINING & MILEAGE	896	2,000	2,000	1,100
BI TOWN SHARE FICA	3,205	3,427	3,427	3,427
BI TOWN SHARE MEDICARE	750	801	801	801
BI RETIREMENT EMPLOYEE	5,405	5,953	5,953	5,953
BI PLOT/PRINT/SCAN LEASE		2,063	2,063	
BI VEHICLE REPAIR & MAINT	156	1,500	1,500	1,000
BI VEHICLE FUEL	715	1,350	1,350	1,350
BI GENERAL EXPENSE	...	300	300	300
TOTAL BUILDING INSPECTION	71,873	79,010	79,010	71,171
TOTAL BUILDING INSPECTION WITHOUT FRINGE BENEFITS		68,829	68,829	
EMERGENCY MANAGEMENT				
CIVIL DEFENSE				
General Expense	...	8,000	8,000	8,000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	0	8,000	8,000	8,000
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	38,892	39,414	39,414	38,164
Telephone	3,214	3,500	3,500	3,800
Electric	4,704	5,100	5,100	3,100
Heating Fuel	2,913	3,200	3,200	4,500
Computer	...	0	0	
Notices and Advertising		100	100	
Conferences	310	500	500	500
FICA	2,297	2,444	2,444	2,444

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Medicare	537	571	571	572
Retirement - Employees	3,800	4,245	4,245	4,245
NH Occupational Testing	622	500	500	500
Office Supplies	483	750	750	750
HIGHWAY ADMINISTRATION	57,772	60,324	60,324	58,574
TOTAL HIGHWAY ADMINISTRATION WITHOUT FRINGE BENEFITS		53,064	53,064	
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	56,315	57,774	57,774	56,355
Salary-Equipment Operator 3	34,920	34,916	34,916	34,916
Salary-Equipment Operator 4	38,546	38,550	38,550	38,550
Salary-Equipment Oper/Foreman	39,143	39,153	39,153	39,153
Salary-Mechanic	46,315	46,363	46,363	46,363
Salary-Truck Driver / Laborer	32,254	32,257	32,257	32,257
Salary Building & Grounds Maint	30,997	31,005	31,005	31,005
Salary - Truck Driver/Laborer	36,329	36,327	36,327	36,327
Salary-Part Time Hire	6,814	18,840	18,840	18,840
Salary-Part Time Secretary	17,953	18,545	18,545	18,090
Salary-Overtime	35,649	40,000	40,000	40,000
Building & Grounds Repair & Maint	4,599	4,000	4,000	4,000
Protective Clothing	2,892	3,500	3,500	3,500
Service Contracts	554	554	554	554
Plow Maintenance & Repair	10,053	10,000	10,000	10,000
Equipment Maint & Repair	11,154	14,200	14,200	4,000
Uniforms/Cleaning	9,590	7,200	7,200	7,000
FICA	22,626	23,502	23,502	24,082
Medicare	5,291	5,496	5,496	5,632
Health Insurance	106,461	125,108	125,108	119,353
Disability & Life	2,031	2,250	2,250	2,250
Dental Insurance	4,117	5,791	5,791	5,791
Retirement - Employees	34,576	38,119	38,119	39,126
Shop Supplies	48,999	48,999	48,999	48,999
Vehicle Repair & Maint	9,808	9,500	9,500	9,500
Heavy Equipment Maint & Repair	14,289	16,000	16,000	16,000
Vehicle Fuel	21,068	26,000	26,000	26,000
Lease Purchase	55,114	53,000	53,000	50,000
Propane Emergency Generator	71	400	400	400
Tires	7,952	5,000	5,000	5,000

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Radio Equip & Repairs	210	1,500	1,500	1,500
Street Signs & Barricades	1,850	2,000	2,000	2,000
Street Painting	964	2,000	2,000	1,500
Sweeping	4,410	4,500	4,500	4,500
Cold Patch	3,927	4,000	4,000	4,000
Equipment Hire	7,065	6,500	6,500	6,500
Tools	2,367	3,000	3,000	3,000
Salt	134,096	130,000	130,000	135,000
Asphalt	14,928	25,000	25,000	25,000
Gravel	6,594	6,000	6,000	6,000
Brush Control & Tree Removal	10,610	12,000	12,000	10,000
Culverts	1,002	5,000	5,000	1,000
Drainage	2,643	3,000	3,000	2,500
Guard Rails	...	2,500	2,500	2,500
Catch-Basin Cleaning	...	5,000	5,000	...
General Expense	1,899	2,000	2,000	2,000
HIGHWAY AND STREETS	939,043	1,006,350	1,006,350	980,043
TOTAL HIGHWAY AND STREETS WITHOUT FRINGE BENEFITS	806,084806,084			
STREET LIGHTING				
Electricity	8,898	11,000	11,000	11,000
TOTAL STREET LIGHTING	8,898	11,000	11,000	11,000
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	137,372	ARTICLE	ARTICLE	0
TOTAL HIGHWAY BLOCK GRANT	137,372	0	0	0
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	198,754	228,469	228,469	228,469
Transfer Station Expenses	...	100	100	100
Concord Cooperative	289,109	300,640	300,640	304,959
HHWD Coordinator Stipend/Mileage	520	750	750	750
Recycling	368	600	600	600
Hazardous Waste	5,254	5,200	5,200	5,200
Landfill Monitoring Wells	3,200	2,100	2,100	4,300
TOTAL SOLID WASTE DISPOSAL	497,206	537,859	537,859	544,378

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HEALTH AGENCIES				
South Road Cemetery Association	6,000	6,500	6,500	6,000
Community Health & Hospice	23,500	22,000	22,000	23,500
Community Action Program	10,150	10,150	10,150	10,150
CASA	500	500	500	500
Lakes Region Family Services	4,000	4,000	4,000	4,000
New Beginnings - Crisis CTR	1,800	1,800	1,800	1,800
American Red Cross	4,000	4,000	4,000	4,000
Genesis Agency	10,000	10,000	10,000	10,000
Franklin VNA&Hospice		2,500	2,500	
TOTAL HEALTH AGENCIES	59,950	61,450	61,450	59,950
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	51,979	53,298	53,298	51,989
Salary - Part Time Help	...	1,200	1,200	1,200
Telephone	1,689	1,800	1,800	1,800
Service Contracts	...	500	500	100
Computer
Conferences & Dues	45	312	312	150
Books & Subscriptions	31	75	75	50
Training & Mileage	...	175	175	150
FICA	3,075	3,403	3,403	3,403
Medicare	719	796	796	796
Retirement - Employees	5,087	5,783	5,783	5,783
Supplies	247	450	450	725
TOTAL GENERAL ASSIST ADMIN	62,873	67,792	67,792	66,146
TOTAL GENERAL ASSIST. ADMIN. WITHOUT FRINGE BENEFITS		57,810	57,810	
ASSISTANCE VENDOR PAYMENTS				
Housing	93,967	120,000	120,000	130,000
Food & Household Necessities	930	3,500	3,500	3,500
Utilities	11,161	13,000	13,000	14,000
Gasoline	197	200	200	250
Heating	9,729	11,000	11,000	13,000
Clothing	...	250	250	300
Medical Expenses	100	4,500	4,500	5,000

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	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
Other Expenses	1,304	2,500	2,500	2,000
Transportation	230	750	750	1,000
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TOTAL ASSISTANCE VENDOR PYMTS	117,617	155,700	155,700	169,050

PARKS & RECREATION

Salary - Recreation Director	32,068	32,889	32,889	32,074
Salary - Program Assistant	2,090	3,500	3,500	3,500
Salary - Park Attendant	3,403	4,300	4,300	4,400
Salary - Summer Camp Director	4,096	4,716	4,716	4,641
Salary - Summer Assist Director	2,893	3,747	3,747	3,672
Salary - Summer Camp Counselors	18,140	19,926	19,926	19,926
Telephone	471	440	440	440
Electric	1,678	1,560	1,560	1,560
Postage	62	75	75	100
Computer
Public Notice/Advertising	659	700	700	630
Mileage	55	60	60	60
Equipment	90	120	120	120
Maintenance & Repairs	229	250	250	200
FICA	808	1,000	1,000	500
Medicare	951	1,500	1,500	1,500
Office Supplies	3,887	3,814	3,814	3,814
Summer Camp Crafts & Supplies	909	892	892	892
Summer Camp Field Trips	395	740	740	740
Summer Camp Transportation	4,039	3,700	3,700	3,700
Recreation Programs	1,418	1,000	1,000	1,000
Training	3,815	4,356	4,356	4,356
Membership/Dues	2,735	3,550	3,550	3,550
Background Checks	480	1,000	1,000	1,000
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TOTAL PARKS & RECREATION	85,369	93,835	93,835	92,375
TOTAL PARKS & RECREATION WITHOUT FRINGE BENEFITS	88,521	88,521		

TOWN BEACH

Salary	10,928	11,340	11,340	11,340
Gatekeeper	1,455	1,650	1,650	1,701
Telephone	32	65	65	65
Electric	343	519	519	519

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	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
Equipment	...	580	580	580
Maintenance	257	400	400	500
Town Share Fica	655	800	800	800
Town Share Medicare	768	805	805	805
Supplies	180	188	188	188
Training/Recertification	97	200	200	250
Decals	...	700	700	680
TOTAL TOWN BEACH	14,715	17,248	17,248	17,429
LIBRARY				
Salary-Library	35,651	40,000	40,000	36,843
Salary-Library Assistant	26,530	30,493	30,493	28,313
Employee Benefits	12,416	18,153	18,153	18,153
Town Share FICA	3,724	4,371	4,371	4,371
Town Share Medicare	871	1,022	1,022	1,022
Retirement Employee	3,490	4,308	4,308	4,308
General Expenses	27,395	34,060	34,060	29,000
TOTAL LIBRARY	110,077	132,407	132,407	122,010
PATRIOTIC PURPOSES				
Special Event Coord. Stipend	3,000	3,000	3,000	3,000
special Event Coord. Telephone	393	500	500	500
Town Share FICA	186	186	186	186
Town Share Medicare	44	44	44	44
OHD Misc Expense	4	500	500	500
Old Home Day	5,720	5,500	5,500	5,500
Fireworks	6,000	6,000	6,000	6,000
Memorial Day	1,000	1,000	1,000	1,000
Special Events	46	2,000	2,000	2,000
Beautification	1,462	1,500	1,500	1,500
TOTAL PATRIOTIC PURPOSES	17,854	20,230	20,230	20,230
OTHER CULTURE & RECREATION				
Heritage Commission General Expense	1,000	2,000	2,000	1,000
Heritage Fund	5,000	ARTICLE	ARTICLE	0
	6,000	2,000	2,000	1,000

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	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
CONSERVATION COMMISSION				
Salary - Town Planner	1,851	1,912	1,912	1,851
Salary - Clerk	3,661	0	0	3,661
Salary - Land Use Technician	5,917	6,111	6,111	5,917
Professional Services	5,000	5,000	5,000	5,000
FICA	710	497	497	497
Medicare	166	116	116	116
Retirement - Employees	1,121	864	864	864
Conservation Projects	5,000	10,000	10,000	5,000
General Expenses	1,100	1,100	1,100	1,100
TOTAL CONSERVATION COMMISSION	24,527	25,601	25,601	24,007
TOTAL CONSERVATION COMMISSION WITHOUT FRINGE BENEFITS		24,123	24,123	
PRINCIPAL DEBT SERVICE				
Principal - Pleasant	69,144	71,547	71,547	71,547
TOTAL PRINCIPAL DEBT SERVICE	69,144	71,547	71,547	71,547
INTEREST DEBT SERVICE				
Interest Bond - Pleasant	31,707	29,304	29,304	29,304
TOTAL INTEREST DEBT SERVICE	31,707	29,304	29,304	29,304
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation		1	1	1
TOTAL TAN ANTICIPATION DEBT	0	1	1	1
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Replace Ambulance	180,000	ARTICLE	ARTICLE	
FD Replace Command Vehicle		ARTICLE	ARTICLE	
ER T/C Document Restoration	1,925	0		2,000

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	2013 Expended UNAUDITED	2014 Recommend Select	2014 Recommend Bud Comm	2014 Default
Town Safety Compliance	596	0		1,000
TOTAL CO EQUIP.,VEHICLES & MACHINERY	182,521	0	0	3,000
CO IMPROVEMENTS BUILDINGS				
Corner Meeting House Entry Lower & ADA	14,027			
Province Road Meeting House	16,923			
PD Dispatch Radio Replacement		ARTICLE	ARTICLE	
PD Radio Repeaters (portable)		ARTICLE	ARTICLE	
Telephone System Town-wide Replacement		ARTICLE	ARTICLE	
TOTAL CO IMPROV BUILDINGS	30,950	0	0	
CO IMPROV EXCEPT BUILDINGS				
Environmental Contingency	2,870	10,000	10,000	10,000
Lake Winnisquam Trail		ARTICLE	ARTICLE	
TOTAL CO IMPROV EXCEPT BUILDINGS	2,870	10,000	10,000	10,000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	30,000	ARTICLE	ARTICLE	
CAP RES - HD Heavy Equipment	20,000	ARTICLE	ARTICLE	
CAP RES - Bridge Repair		ARTICLE	ARTICLE	
CAP RES-Cemetery Maintenance	2,000	ARTICLE	ARTICLE	
CAP RES-TB Municipal Facilities	75,000	ARTICLE	ARTICLE	
CAP RES-Lib Build Improvements	...	ARTICLE	ARTICLE	
CAP RES-PW Drainage Project	25,000	ARTICLE	ARTICLE	
CAP RES-HS Highway Reconstruction	650,000	ARTICLE	ARTICLE	
CAP RES -Assessing/Prop Tax	75,000	ARTICLE	ARTICLE	
CAP RES-Water System Rep & Maint	40,000	ARTICLE	ARTICLE	
CAP RES - Dry Hydrant & Cistern	2,500	ARTICLE	ARTICLE	
CAP RES - Sewer Pump Station Upgrades/Maint.	25,000	ARTICLE	ARTICLE	
TOTAL CAPITAL RESERVE TRANSFERS	944,500	0	0	

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Article #14 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by Donna Muir. Moderator advised that there is an amendment by the Board of Selectmen to add the statement of **(The Budget Committee recommends \$7,226,054 and the Board of Selectmen support this recommendation.)** Moderator asked if anyone would move this article amendment. Susan Harris moved and Seconded by Gail Garfield. Moderator asked all those in favor of amendment of article, by majority of voice count motion carried and article will be placed on the ballot as amended. Ron Mitchell wanted thank all budget committee members, various town committees and department heads for a good budget this year along with all the town boards for their volunteer hours. Ron Mitchell gave a brief overview and clarified that the Fire Department added one employee to cover shifts and vacations that will help decrease the overtime budget within the department. Greta Olsen-Wilder asked for clarification on the Police Department's Animal Control Officer versus the Dog Control position? Chief Lewandoski advised that the Dog Control position covers the contract with the NH Humane Society to accept animals and the Animal Control position covers the transportation of animals to the NH Humane Society. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #15. Shall the Town vote to raise and appropriate the sum of One Hundred Forty-Two Thousand Fifty Dollars (\$142,050) for the purpose of the Lake Winnisquam Scenic Trail, said appropriation to be funded by a grant from the State of New Hampshire Department of Transportation in the amount of \$64,050, by a grant from the NH Bicycle and Pedestrian Grant Program in the amount of \$25,000 and by \$53,000 to be raised by general taxation. If Article 16 passes, there will be no money raised by general taxation. **(The Budget Committee recommends \$142,050 and the Board of Selectmen support this recommendation.)**

Article #15 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by Albert Akerstrom. Ron Mitchell gave a brief description of this article. This project was started 14 years ago that would eventually have a trail connecting Franklin to Meredith. The funds set aside for Phase Two would be used on Phase One before the State asks for the Town to return any remaining funds granted to us. Fred Fecteau asked what if article 15 passes and article 16 fails? Will this come out of general taxation? Rick Ball, Belmont's Land Use Technician advised that it would be \$53,000 raised by taxation and town will receive grant funds from the State of NH of approximately \$750,000 which is a portion of the total project. Alvin Nix Jr. proposes an amendment to this article to insert the statement of **Passage of Article 16 will eliminate the need to raise the \$53,000 by general taxation.** Moderator asked if anyone would move this article amendment. Alvin Nix Jr. moved and Seconded by Donald McLelland Sr. Moderator asked all those in favor of amendment of article, by majority of voice count motion carried and article will be placed on the ballot as amended. Ronald Cormier asked that if these articles should both pass where are we in the project status? Rick Ball advised that if they pass we are waiting for final purchase of the Right of Way and then we can prepare to break ground this year. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted as amended.

Article #16. Shall the Town vote to change the name and purpose of the *BRATT (Belmont Recreational Alternative Transportation Team) Phase II Capital Reserve Fund* to the *BRATT Capital Reserve Fund* for the

expanded purpose of funding any and all costs related to Belmont’s Lake Winnisquam Scenic Trail including but not limited to engineering, construction and maintenance and further, to continue to designate the Selectmen as agents to expend money from this fund. (2/3 vote required). This account has a balance of \$62,573.00 in it.

Article #16 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by George Conodematraky and Seconded by Susan Harris. Donna Muir asked where the remaining funds of \$9,573 from the \$53,000 in article 15 would be placed? Jeanne Beaudin, Belmont’s Town Administrator stated that the remaining funds would remain in the BRATT Phase II Capital Reserve Fund. Ken Knowlton asked if more information could be published for residents to be more informed on this article prior to the March voting. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #17. Shall the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for the purpose of purchasing and implementing a new Town-wide Telephone System? **(The Budget Committee recommends \$35,000 and the Board of Selectmen support this recommendation.)**

Article #17 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by Albert Akerstrom. George Conodematraky asked what kind of a network is this? Ron Cormier advised it is to change over the current phone system. There were 14 bids received and with this new system it should save the town approximately \$600 per month in fees. This new system will also allow other features to happen that we don’t have currently. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #18. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)**

Article #18 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Woodbury Fogg and Seconded by Susan Harris. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #19. Shall the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$14,500) for the purpose of purchasing Radio Repeaters for the Police Department? **(The Budget Committee recommends \$14,500 and the Board of Selectmen support this recommendation.)**

Article #19 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by George Conodematraky. Board of Selectmen propose an amendment to this article to change the wording on this article to read **Shall the Town vote to raise and appropriate the sum of Fourteen Thousand Five Hundred Dollars (\$14,500) for the purpose of purchasing Radio Repeaters for the Police Department? (The Budget Committee recommends \$14,500 and the Board of Selectmen support this recommendation.)** Moderator asked if anyone would move

this article amendment. George Condodematraky moved and Seconded by Gerri Mitchell. Moderator asked all those in favor of amendment of article, by majority of voice count motion carried and article will be placed on the ballot as amended. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as amended.

Article #20. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union which includes Police and Fire Departments) for the term April 1, 2014 to March 31, 2016, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Increase/Decrease Benefits
2014	\$28,889	2014 (\$24,926)
Year	Estimated Increase (Wages)	Estimated Increase Benefits
2015	\$24,360	2015 \$7,728
2016	\$23,971	2016 \$8,729

and further to raise and appropriate the sum of Three Thousand Nine Hundred and Sixty Three Dollars (\$3,963), which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels **in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends \$3,963 and the Board of Selectmen support this recommendation.)**

Article #20 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by Albert Akerstrom. Ron Cormier proposes an amendment to this article to correct the date within this article from March 31, 2016 to **March 31, 2017**. Moderator asked if anyone would move this article amendment. Ken Knowlton moved and Seconded by Albert Akerstrom. Moderator asked all those in favor of amendment of article, by majority of voice count motion carried and article will be placed on the ballot as amended. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #21. Shall the Town of Belmont, if article #20 is defeated, authorize the governing body to call one special meeting, at its option, to address article #20 cost items only?

Article #21 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by Albert Akerstrom. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #22. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2014 to March 31, 2017, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2014	\$9,918	(\$7,430)
Year	Estimated Increase (Wages)	Estimated Increase Benefits
2015	\$10,075	\$1,856
2016	\$10,380	\$1,912

and further to raise and appropriate the sum of Two Thousand Four Hundred and Eighty Eight Dollars (\$2,488) for the current fiscal year, which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels **in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends \$2,488 and the Board of Selectmen support this recommendation.)**

Article #22 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom and Seconded by Ken Knowlton. Ken Knowlton asked if this article could be amended to indicate who is covered by this unit. Jeanne Beaudin clarified that this is the Public Works Collective Bargaining Agreement. Board of Selectmen proposes an amendment to insert language that says **“Public Works Employees Union”**. Moderator asked if anyone would move this article amendment. Ken Knowlton moved and Seconded by Ruth Mooney. Moderator asked all those in favor of amendment of article, by majority of voice count motion carried and article will be placed on the ballot as amended. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as amended.

Article #23. Shall the Town of Belmont, if article #22 is defeated, authorize the governing body to call one special meeting, at its option, to address article #22 cost items only?

Article #23 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by Mark Lewandoski. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #24. Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Six Thousand One Hundred Thirty Eight Dollars (\$166,138) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$166,138 and the Board of Selectmen support this recommendation.)**

Article #24 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom and Seconded by Woodbury Fogg. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #25. Shall the Town vote to raise and appropriate the sum of Five Hundred Twenty Nine Thousand Seven Hundred Seventy Five Dollars (\$529,775) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user’s fees. Should this article be defeated, the default budget shall be Four Hundred Ninety One Thousand Five Hundred and Eighty

Eight Dollars (\$491,588) which is the same as last year, with certain adjustments required by previous action of the Town or by law. **(The Budget Committee recommends \$529,775 and the Board of Selectmen support this recommendation.)**

Article #25 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Donna Muir and Seconded by Albert Akerstrom. George Condodematraky asked what were the costs associated for the pump stations projects? James Fortin, Public Works Director advised there were five stations completed and on line by June 2013, done within budget and went very well. James Fortin advised that there is one employee within the Water Department and one employee within the Sewer Department and they work well together as a team. Fred Fecteau asked if the increase was due to the fees to the State of NH? Jeanne Beaudin advised that the increase is due to contract items, capital costs for the Winnepesaukee River Basin and bond payments for this coming year. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #26. Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Seven Thousand Five Hundred and Forty Eight Dollars (\$257,548) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Seventy Four Thousand Eight Hundred and Fifty Seven Dollars (\$274,857) which is the same as last year, with certain adjustments required by previous action of the Town or by law. **(The Budget Committee recommends \$257,548 and the Board of Selectmen support this recommendation.)**

Article #26 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom and Seconded by Ken Knowlton. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #27. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2013. **(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)**

Article #27 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by George Condodematraky and Seconded by Ken Knowlton. Jeanne Beaudin gave a brief description of this fund and noted that this fund was created in 2007 and is used to pay out all employees ready to retire each year. This year's article is for the employees ready to retire in 2014. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #28. Shall the Town vote to raise and appropriate the sum of One Hundred and Twenty Five Thousand Dollars (\$125,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). This appropriation is in addition to Article 8. **(The Budget Committee recommends \$125,000 and the Board of Selectmen support this recommendation.)**

Article #28 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by Albert Akerstrom. David Morse asked with the sale of the Winnisquam Fire Station how did you come up with this figure? Ron Cormier advised this is a standard figure we include in the budget. David Morse asked what are going to be done with the funds? Ron Cormier advised that the town is undergoing a space study of the mill building and when the grant restrictions no longer apply to this building we could use this building for town office space with some minor renovations. Barbara Binnette wanted to know what the old bank building is being used for? It is just stagnant and no one wants to say what the building is being used for. I will comment that, as rumored it better not be slated to be torn down. Why are we not using this building? Ron Cormier commented that there was not a use specified when the bank building was purchased. We will undergo an assessment of all town building and make decisions at that time. Ruth Mooney gave overview of the maintenance needs to our current buildings so they are an asset to the community not a detriment. George Condodematraky commented that with the quarter of a million dollars from the Winnisquam Fire Station sale I would like to propose an amendment to this article to insert and change the dollar amount from 12,500 to Zero. Moderator asked if anyone would move this article amendment. George Condodematraky moved and Seconded by David Morse. Moderator asked all those in favor of amendment of article, by majority of voice count motion failed. Article will be placed on the ballot as submitted. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #29. Shall the town vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). **(The Budget Committee recommends \$3,000 and the Board of Selectmen support this recommendation.)**

Article #29 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom and Seconded by Donna Muir. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #30. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user’s fees. **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #30 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom and Seconded by George Condodematraky. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #31. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). **(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)**

Article #31 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom and Seconded by Ken Knowlton. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #32. Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). (The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)

Article #32 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom and Seconded by Ken Knowlton. Fred Fecteau asked what the balance of the account is? Moderator advised there is \$56,745.05 balance to date. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #33. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #33 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom and Seconded by Ken Knowlton. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #34. Shall the Town vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the purpose of purchasing a new dispatch center radio? **(The Budget Committee recommends \$45,000 and the Board of Selectmen support this recommendation.)**

Article #34 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moderator asked if anyone would move this article open for discussion. Moved by Ken Knowlton and Seconded by Albert Akerstrom. Eric Anderson asked what this article was for Police or Fire Department? Ruth Mooney advised this if for the Police Department and is 25 years old and needs replacement. Board of Selectmen proposes an amendment to insert language that says **“Police” after the word new.** Moderator asked if anyone would move this article amendment. Ron Cormier moved and Seconded by Ruth Mooney. Moderator asked all those in favor of amendment of article, by majority of voice count motion carried and article will be placed on the ballot as amended. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as amended.

Article #35. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). **(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)**

Article #35 was read by Moderator. Moderator asked if anyone would move this article open for discus-

sion. Moved by Albert Akerstrom and Seconded by Ken Knowlton. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #36. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). **(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)**

Article #36 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom and Seconded by Ken Knowlton. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #37. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user’s fees. **(The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)**

Article #37 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Susan Harris and Seconded by Ken Knowlton. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

Article #38. Shall the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in the Heritage Fund previously established (2005). **(The Budget Committee recommends \$7,500 and the Board of Selectmen support this recommendation.)**

Article #38 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Linda Frawley and Seconded by Albert Akerstrom. Ron Cormier gave brief overview of this article. Moderator asked if anyone had questions on this article. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as submitted.

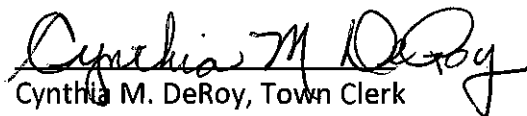
Moderator asked if anyone would make a motion to dissolve today’s meeting. Moved by Ken Knowlton and Seconded by Albert Akerstrom. Moderator declared that with no further Warrant Articles to read that the Meeting of the First (Deliberative) Session of the Annual Town Meeting adjourned 12:11 P.M.

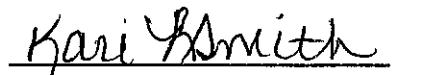
A TRUE COPY ATTEST:

Cynthia M. DeRoy, Town Clerk

Kari L. Smith, Deputy Town Clerk
Recording Secretary

A TRUE COPY ATTEST:


Cynthia M. DeRoy, Town Clerk


Kari L. Smith, Deputy Town Clerk
Recording Secretary

2013 Ballot Results

BALLOT 1 OF 2

RESULTS

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BELMONT, NEW HAMPSHIRE
MARCH 11, 2014

Cynthia M. DeLuca
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center; font-weight: bold;">SELECTMAN</p> <p style="text-align: center; font-size: 0.8em;">Vote for not more than ONE</p> <p>THREE YEARS <input type="radio"/></p> <p>GEORGE CONDODEMTRAKY <input checked="" type="radio"/> 119</p> <p>RONALD J. CORMIER <input checked="" type="radio"/> 169</p> <p>DONALD P. MCLELLAND SR. <input checked="" type="radio"/> 151</p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p style="text-align: center; font-weight: bold;">LIBRARY TRUSTEE</p> <p style="text-align: center; font-size: 0.8em;">Vote for not more than ONE</p> <p>THREE YEARS <input type="radio"/></p> <p>MARY-LOUISE CHARNLEY <input checked="" type="radio"/> 221</p> <p>SIMONE HENDERSON <input checked="" type="radio"/> 127</p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p style="text-align: center; font-weight: bold;">SUPERVISOR OF THE CHECKLIST</p> <p style="text-align: center; font-size: 0.8em;">Vote for not more than ONE</p> <p>SIX YEARS <input type="radio"/></p> <p>DONNA E. SHEPHERD <input checked="" type="radio"/> 360</p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>
<p style="text-align: center; font-weight: bold;">BUDGET COMMITTEE</p> <p style="text-align: center; font-size: 0.8em;">Vote for not more than FOUR</p> <p>THREE YEARS <input type="radio"/></p> <p>SUSAN HARRIS <input checked="" type="radio"/> 323</p> <p>HERMAN G. MARTIN <input checked="" type="radio"/> 275</p> <p>NORMA L. PATTEN <input checked="" type="radio"/> 298</p> <p>FRED WELLS <input checked="" type="radio"/> 304</p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p style="text-align: center; font-weight: bold;">PLANNING BOARD</p> <p style="text-align: center; font-size: 0.8em;">Vote for not more than TWO</p> <p>THREE YEARS <input type="radio"/></p> <p>GEORGE CONDODEMTRAKY <input checked="" type="radio"/> 102</p> <p>PETER HARRIS <input checked="" type="radio"/> 459</p> <p>DOUG SANBORN <input checked="" type="radio"/> 146</p> <p>RICK SEGALINI <input checked="" type="radio"/> 208</p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p style="text-align: center; font-weight: bold;">TOWN MODERATOR</p> <p style="text-align: center; font-size: 0.8em;">Vote for not more than ONE</p> <p>TWO YEARS <input type="radio"/></p> <p>ALVIN E. NIX JR. <input checked="" type="radio"/> 367</p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>
<p style="text-align: center; font-weight: bold;">CEMETERY TRUSTEE</p> <p style="text-align: center; font-size: 0.8em;">Vote for not more than ONE</p> <p>THREE YEARS <input type="radio"/></p> <p>NORMA L. PATTEN <input checked="" type="radio"/> 362</p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p style="text-align: center; font-weight: bold;">PLANNING BOARD</p> <p style="text-align: center; font-size: 0.8em;">Vote for not more than ONE</p> <p>ONE YEAR <input type="radio"/></p> <p>DOUG SANBORN <input checked="" type="radio"/> 347</p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p style="text-align: center; font-weight: bold;">TOWN TREASURER</p> <p style="text-align: center; font-size: 0.8em;">Vote for not more than ONE</p> <p>TWO YEARS <input type="radio"/></p> <p>ALICIA M. SEGALINI <input checked="" type="radio"/> 330</p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>
		<p style="text-align: center; font-weight: bold;">TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center; font-size: 0.8em;">Vote for not more than ONE</p> <p>THREE YEARS <input type="radio"/></p> <p>ALVIN E. NIX JR. <input checked="" type="radio"/> 358</p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>
		<p style="text-align: center; font-weight: bold;">ZONING BOARD</p> <p style="text-align: center; font-size: 0.8em;">Vote for not more than TWO</p> <p>THREE YEARS <input type="radio"/></p> <p>PETER HARRIS <input checked="" type="radio"/> 323</p> <p>NORMA L. PATTEN <input checked="" type="radio"/> 304</p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>

BALLOT QUESTIONS

<p>Ballot Question #2. Are you in favor of the edoption of Amendment No. 1 as proposed by PETITION for the town Building Code as summarized below?</p> <p>Adopt a Historic Demolition Review Ordinance, including all buildings fifty (50) years or older, before granting application or permit to demolish. Three members of the Heritage Commission will comprise the Historic Demolition</p> <p style="text-align: right;">CONTINUED</p>	<p>BALLOT QUESTION #2 CONTINUED</p> <p>Review Commtee, and nothing in this article will prevent immediate demolition where the public safety is at stake. The Planning Board DOES NOT support this Amendment.</p> <p style="text-align: right;">YES <input checked="" type="radio"/> 134 NO <input checked="" type="radio"/> 289</p>	<p>Ballot Question #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as follows?</p> <p>Amend the Purposes section of the Open Space Development Ordinance to include reducing impacts and strains on public and emergency services.</p> <p style="text-align: right;">YES <input checked="" type="radio"/> 256 NO <input checked="" type="radio"/> 137</p>
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TURN BALLOT OVER AND CONTINUE VOTING

2013 Ballot Results

BALLOT QUESTIONS CONTINUED

<p>Ballot Question #4. Are you in favor of the adoption of Amendment No. #3 as proposed by the Planning Board for the town Zoning Ordinance & Zoning Map as summarized below?</p> <p>Rezone three lots located on Corriveau Way (formerly Fred Friend Road) from Commercial to Rural.</p> <p style="text-align: right;">YES 311 NO 89</p>	<p>Ballot Question #8. Should Article 7 pass, shall the Town vote to raise and appropriate the amount of Two Hundred and Forty Thousand Dollars (\$240,000) to be placed in the Municipal Facilities Capital Reserve Fund, which amount represents the proceeds from the sale of the former Winnisquam Fire Department building. Any proceeds in excess of \$240,000 will be deposited into the General Fund. (The Budget Committee recommends \$240,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES 319 NO 97</p>	<p>Ballot Question #12. Shall the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for the purpose of purchasing a new Fire Department Command Vehicle and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). (The Budget Committee recommends \$35,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES 303 NO 144</p>																																						
<p>Ballot Question #5. Shall the Town vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand dollars (\$375,000) for the purpose of a Town-wide Water Meter Replacement Project including engineering costs, and all other costs reasonably associated with this project and to authorize the issuance of not more than \$375,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (3/5 ballot vote required). Future bond payments are anticipated to be funded from Water User Fees. (The Budget Committee recommends \$375,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES 350 NO 158</p> <p><i>PASSES by 61.2%</i></p>	<p>Ballot Question #9. Shall the town vote to adopt the provisions of RSA 36-A:4-a I (a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?</p> <p style="text-align: right;">YES 171 NO 329</p>	<p>Ballot Question #13. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Bellknop County 4-H Fair Association</td><td style="text-align: right;">\$ 800</td></tr> <tr><td>Belmont Girl Scouts Troop 10972</td><td style="text-align: right;">\$ 600</td></tr> <tr><td>Belmont Girl Scouts Troop 21532</td><td style="text-align: right;">\$ 600</td></tr> <tr><td>Belmont Baseball Organization/Lakes Region Girls</td><td style="text-align: right;">\$ 1600</td></tr> <tr><td>Belmont Boy Scouts Troop 65</td><td style="text-align: right;">\$ 1200</td></tr> <tr><td>Belmont Cub Scouts Pack 65</td><td style="text-align: right;">\$ 1500</td></tr> <tr><td>Belmont Heritage Commission</td><td style="text-align: right;">\$ 500</td></tr> <tr><td>Belmont Historical Society</td><td style="text-align: right;">\$ 1500</td></tr> <tr><td>Belmont NH Heritage Website Support</td><td style="text-align: right;">\$ 157</td></tr> <tr><td>Belmont Old Home Day Committee</td><td style="text-align: right;">\$ 1000</td></tr> <tr><td>Belmont Parks & Recreation Scholarship</td><td style="text-align: right;">\$ 2000</td></tr> <tr><td>Belmont Police Explorers</td><td style="text-align: right;">\$ 800</td></tr> <tr><td>Belmont Police Relief Assn. Santa's Helpers</td><td style="text-align: right;">\$ 2000</td></tr> <tr><td>Charles Kilborn Post 68 American Legion</td><td style="text-align: right;">\$ 500</td></tr> <tr><td>First Baptist Church Food Pantry</td><td style="text-align: right;">\$ 1700</td></tr> <tr><td>Friends of Belmont Football</td><td style="text-align: right;">\$ 1000</td></tr> <tr><td>Shaker Regional School District</td><td style="text-align: right;">\$ 3000</td></tr> <tr><td>- Shaker Sugar Shack</td><td style="text-align: right;">\$ 3130</td></tr> <tr><td>St. Joseph's Food Pantry</td><td style="text-align: right;">\$ 3130</td></tr> </table> <p style="text-align: right;">YES 358 NO 54</p>	Bellknop County 4-H Fair Association	\$ 800	Belmont Girl Scouts Troop 10972	\$ 600	Belmont Girl Scouts Troop 21532	\$ 600	Belmont Baseball Organization/Lakes Region Girls	\$ 1600	Belmont Boy Scouts Troop 65	\$ 1200	Belmont Cub Scouts Pack 65	\$ 1500	Belmont Heritage Commission	\$ 500	Belmont Historical Society	\$ 1500	Belmont NH Heritage Website Support	\$ 157	Belmont Old Home Day Committee	\$ 1000	Belmont Parks & Recreation Scholarship	\$ 2000	Belmont Police Explorers	\$ 800	Belmont Police Relief Assn. Santa's Helpers	\$ 2000	Charles Kilborn Post 68 American Legion	\$ 500	First Baptist Church Food Pantry	\$ 1700	Friends of Belmont Football	\$ 1000	Shaker Regional School District	\$ 3000	- Shaker Sugar Shack	\$ 3130	St. Joseph's Food Pantry	\$ 3130
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<p>Ballot Question #6. Shall the Town vote to change the office of Town Treasurer from an elected position to an appointed position per RSA 41:26-e. Such appointment shall be made by the Board of Selectmen in writing and shall include the compensation to be paid. If approved, the elected Treasurer will continue to serve until the March, 2015 annual town meeting, at which time the Treasurer shall be appointed. [Majority Vote Required].</p> <p style="text-align: right;">YES 132 NO 277</p>	<p>Ballot Question #10. Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property?</p> <p style="text-align: right;">YES 193 NO 300</p>	<p>Ballot Question #14. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Two Hundred Twenty Six Thousand Fifty Four Dollars (\$7,228,054). Should this article be defeated, the default budget shall be Seven Million One Hundred Fifty Four Thousand Four Hundred and Eleven Dollars (\$7,154,411) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.</p> <p style="text-align: right;">YES 279 NO 133</p>																																						
<p>Ballot Question #7. Shall the Town vote to authorize the Board of Selectmen to convey to Winnisquam Boats, LLC, a 0.33 (+/-) acre parcel of land with buildings situated on it at 17 Sunset Drive and more particularly referenced at Tax Map 104, Lot 025; under such terms and conditions as the Selectmen may deem to be in the best interest of the Town, but in no event shall the sale price be less than two hundred and forty thousand dollars (\$240,000).</p> <p style="text-align: right;">YES 337 NO 72</p>	<p>Ballot Question #11. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$93,945 of revenues from ambulance billings (Comstar) received during the 2014 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$93,945 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2014 budgetary year (Majority Ballot Vote).</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Overtime Coverage</td><td style="text-align: right;">\$ 40,000</td></tr> <tr><td>Telephone Expense</td><td style="text-align: right;">\$ 1,000</td></tr> <tr><td>Conferences & Dues (EMS related)</td><td style="text-align: right;">\$ 500</td></tr> <tr><td>Training Expenses</td><td style="text-align: right;">\$ 1,200</td></tr> <tr><td>Medical & Supply Expenses</td><td style="text-align: right;">\$ 26,745</td></tr> <tr><td>Comstar Billing Fees</td><td style="text-align: right;">\$ 12,500</td></tr> <tr><td>Office Supplies</td><td style="text-align: right;">\$ 1,000</td></tr> <tr><td>Vehicle Repair & Parts</td><td style="text-align: right;">\$ 5,000</td></tr> <tr><td>Fuel</td><td style="text-align: right;">\$ 8,000</td></tr> </table> <p style="text-align: right;">YES 280 NO 110</p>	Overtime Coverage	\$ 40,000	Telephone Expense	\$ 1,000	Conferences & Dues (EMS related)	\$ 500	Training Expenses	\$ 1,200	Medical & Supply Expenses	\$ 26,745	Comstar Billing Fees	\$ 12,500	Office Supplies	\$ 1,000	Vehicle Repair & Parts	\$ 5,000	Fuel	\$ 8,000	<p>(The Budget Committee recommends \$7,228,054 and the Board of Selectmen support this recommendation.)</p>																				
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GO TO NEXT BALLOT AND CONTINUE VOTING

2013 Ballot Results

RESULTS

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BELMONT, NEW HAMPSHIRE
MARCH 11, 2014**

Lynetia M. Quigley
TOWN CLERK

BALLOT 2 OF 2

BALLOT QUESTIONS CONTINUED

Ballot Question #15. Shall the Town vote to raise and appropriate the sum of One Hundred Forty-Two Thousand Fifty Dollars (\$142,050) for the purpose of the Lake Winnisquam Scenic Trail, said appropriation to be funded by a grant from the State of New Hampshire Department of Transportation in the amount of \$64,050, by a grant from the NH Bicycle and Pedestrian Grant Program in the amount of \$25,000 and by \$53,000 to be raised by general taxation. Passage of Article 16 will eliminate the need to raise the \$53,000 by general taxation. **(The Budget Committee recommends \$142,050 and the Board of Selectmen support this recommendation.)**

**YES 395
NO 117**

Ballot Question #16. Shall the Town vote to change the name and purpose of the BRATT (*Belmont Recreational Alternative Transportation Team*) Phase II Capital Reserve Fund to the BRATT Capital Reserve Fund for the expanded purpose of funding any and all costs related to Belmont's Lake Winnisquam Scenic Trail including but not limited to engineering, construction and maintenance and further, to continue to designate the Selectmen as agents to expend money from this fund. (2/3 vote required). This account has a balance of \$62,573.00 in it.

**YES 294
Passes by 71.4% NO 118**

Ballot Question #17. Shall the Town vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for the purpose of purchasing and implementing a new Town-wide Telephone System? **(The Budget Committee recommends \$35,000 and the Board of Selectmen support this recommendation.)**

**YES 210
NO 199**

Ballot Question #18. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). **(The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)**

**YES 301
NO 118**

Ballot Question #19. Shall the Town vote to raise and appropriate the sum of Fourteen Thousand Five Hundred Dollars (\$14,500) for the purpose of purchasing Radio Repeaters for the Police Department? **(The Budget Committee recommends \$14,500 and the Board of Selectmen support this recommendation.)**

**YES 381
NO 134**

Ballot Question #20. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (**Public Safety Employees Union which includes Police and Fire Departments**) for the term April 1, 2014 to March 31, 2017, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2014	\$26,889	2014 (\$24,926)

Year	Estimated Increase (Wages)	Estimated Increase (Benefits)
2015	\$24,360	2015 \$7,726
2016	\$23,971	2016 \$8,729

and further to raise and appropriate the sum of Three Thousand Nine Hundred and Sixty Three Dollars (\$3,963), which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$3,963 and the Board of Selectmen support this recommendation.)**

**YES 353
NO 124**

Ballot Question #21. Shall the Town of Belmont, if article #20 is defeated, authorize the governing body to call one special meeting, at its option, to address article #20 cost items only?

**YES 258
NO 148**

Ballot Question #22. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (**Public Works Employees Union**) for the term April 1, 2014 to March 31, 2017, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase/(Decrease) Benefits
2014	\$9,916	(\$7,430)
Year	Estimated Increase (Wages)	Estimated Increase (Benefits)
2015	\$10,075	\$1,856
2016	\$10,380	\$1,912

and further to raise and appropriate the sum of Two Thousand Four Hundred and Eighty Eight Dollars (\$2,488) for the current fiscal year, which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(The Budget Committee recommends \$2,488 and the Board of Selectmen support this recommendation.)**

**YES 298
NO 135**

Ballot Question #23. Shall the Town of Belmont, if article #22 is defeated, authorize the governing body to call one special meeting, at its option, to address article #22 cost items only?

**YES 240
NO 154**

Ballot Question #24. Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Six Thousand One Hundred Thirty Eight Dollars (\$166,138) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? **(The Budget Committee recommends \$166,138 and the Board of Selectmen support this recommendation.)**

**YES 347
NO 108**

TURN BALLOT OVER AND CONTINUE VOTING

BALLOT QUESTIONS CONTINUED

<p>Ballot Question #25. Shall the Town vote to raise and appropriate the sum of Five Hundred Twenty Nine Thousand Seven Hundred Seventy Five Dollars (\$529,775) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Four Hundred Ninety One Thousand Five Hundred and Eighty Eight Dollars (\$491,588) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$529,775 and the Board of Selectmen support this recommendation.)</p> <p>YES 215 NO 145</p>	<p>Ballot Question #29. Shall the town vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$3,000 and the Board of Selectmen support this recommendation.)</p> <p>YES 254 NO 52</p>	<p>Ballot Question #34. Shall the Town vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the purpose of purchasing a new Police dispatch center radio? (The Budget Committee recommends \$45,000 and the Board of Selectmen support this recommendation.)</p> <p>YES 245 NO 104</p>
<p>Ballot Question #26. Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Seven Thousand Five Hundred and Forty Eight Dollars (\$257,548) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Seventy Four Thousand Eight Hundred and Fifty Seven Dollars (\$274,857) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$257,548 and the Board of Selectmen support this recommendation.)</p> <p>YES 211 NO 100</p>	<p>Ballot Question #30. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</p> <p>YES 218 NO 109</p>	<p>Ballot Question #35. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Drainage Capital Reserve Fund previously established (2003). (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</p> <p>YES 256 NO 117</p>
<p>Ballot Question #27. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2013. (The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)</p> <p>YES 280 NO 122</p>	<p>Ballot Question #31. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)</p> <p>YES 214 NO 125</p>	<p>Ballot Question #36. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). (The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)</p> <p>YES 207 NO 101</p>
<p>Ballot Question #28. Shall the Town vote to raise and appropriate the sum of One Hundred and Twenty Five Thousand Dollars (\$125,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). This appropriation is in addition to Article 8. (The Budget Committee recommends \$125,000 and the Board of Selectmen support this recommendation.)</p> <p>YES 237 NO 105</p>	<p>Ballot Question #32. Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). (The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)</p> <p>YES 235 NO 124</p>	<p>Ballot Question #37. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user's fees. (The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)</p> <p>YES 223 NO 113</p>
	<p>Ballot Question #33. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003). (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</p> <p>YES 206 NO 105</p>	<p>Ballot Question #38. Shall the Town vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in the Heritage Fund previously established (2005). (The Budget Committee recommends \$7,500 and the Board of Selectmen support this recommendation.)</p> <p>YES 227 NO 111</p>

YOU HAVE NOW COMPLETED VOTING

A TRUE COPY ATTEST:

Cynthia M. DeRoy
 Cynthia M. DeRoy
 Town Clerk, Belmont, NH
 March 12, 2014



2014 Town Officials

Board of Selectmen
Ruth Mooney, Chairman
Jon Pike, Vice Chairman
Ronald Cormier

Administrative/Assessing Assistant

Cary Lagace

Emergency Management Director

David Parenti

Bookkeeper Assistant

Denise Rollins

Finance Director

Leslie Frank

Budget Committee

Ronald Mitchell, Chair	2016
Ward Peterson, Vice Chair	2015
Albert Akerstrom	2016
Kenneth Ellis	2016
Mark Roberts	2015
Norma Patten	2017
Fred Wells	2017
Tonyel Mitchell-Berry	2015
Susan Harris	2017
Tracey LeClair	2016
Tina Fleming	2015
Herman Martin	2017
Ruth Mooney, Sel. Rep	2015

Fire Chief

David Parenti

Fire Chief, Deputy

Sean McCarty

Forest Fire Warden

David Parenti

General Assistance Director

Donna J. Cilley

Heritage Commission

Linda Frawley, Chairman	2017
Wallace Rhodes, Vice Chair	2015
Shayne Duggan	2017
Alyce Jewell	2017
Priscilla Annis, Secretary	2015
Vicki Donovan	2015
Ronald Cormier, Jr., Sel. Rep.	2017

**Building Inspector/Health Officer/
Code Enforcement Officer**

Steven Paquin

Land Use Administrative Assistant

Elaine Murphy

Cemetery Trustees

Norma L. Patten	2017
Sharon Ciampi	2015
Diane Marden	2016

Land Use Technician

Richard Ball

Conservation Commission

Kenneth Knowlton, Chairman	2017
Denise Naiva	2016
Scott Rolfe	2017
Keith Bennett	2015
Paul Schmidt	2016
Laurel Day (Vice Chairman)	2015
Ronald Cormier, Sel. Rep.	2015
Vacant Alternate	2016
Vacant Alternate	2017
Vacant Alternate	2015

Librarian

Becky Albert

Library Trustees

Mary-Louise Charnley	2017
Marilyn Fowler	2015
Diana Johnson	2016

2014 Town Officials

Moderator

Alvin E. Nix, Jr. 2016

Planning Board

Peter G. Harris, Chair 2017
 Claude Patten 2015
 Ward Peterson, Vice Chair 2016
 Michael LeClair 2016
 Doug Sanborn 2016
 Rick Segalini 2017
 Jon Pike, Sel. Rep. 2016
 Vacant Alternate 2016
 Vacant Alternate 2017
 Vacant Alternate 2015

Police Chief

Mark Lewandoski

Public Works Director

Jim Fortin

Recreation Director

Janet Breton

School Board

Heidi Hutchinson, Chair 2015
 Sean Embree, Vice Chair 2016
 Richy Bryant 2017
 Robert Reed 2017
 Donna Cilley 2015
 Gretta Olson-Wilder 2017
 Jill LaVallee 2016

School Principals

Dan Clary, High School
 Aaron Pope, Middle
 Sheila Arnold, Elementary

School Treasurer

Courtney Roberts

Sewer Superintendent

Jim Fortin

Supervisors of the Checklist

Brenda Paquette 2019
 Donna Shepherd 2020
 Nikki Wheeler 2015

Town Administrator

K. Jeanne Beaudin

Town Clerk/Tax Collector

Cynthia DeRoy 2016

Town Clerk/Tax Collector, Deputy

Kari Smith

Town Clerk/Tax Collector Clerk

Jennifer Cashman

Town Planner

Candace Daigle

Town Treasurer

Alicia Segalini 2016

Town Treasurer, Deputy

Trustees of Trust Funds

David Caron 2015
 Gregg Macpherson 2016
 Karen Demers 2015

Zoning Board of Adjustment

Peter Harris, Chairman 2017
 Norma Patten, Vice Chair 2017
 Marshall Ford 2016
 Mark Mastenbrook 2015
 John Froumy 2015
 Vacant Alternate 2016
 Vacant Alternate 2016
 Vacant Alternate 2017
 Vacant Alternate 2015
 Vacant Alternate 2015

2014 Belmont Resident Birth Report

Resident Birth Report
01/01/2014 - 12/31/2014
Belmont

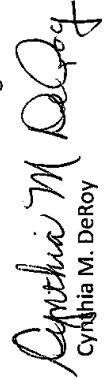
Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Caldwell, Jamison Ruger	1/17/2014	Concord, NH	Caldwell, Jacob	Caldwell, Arica
Letourneau, Mila Eloise Lucille	2/12/2014	Laconia, NH	Letourneau, Michael	Letourneau, Mary Beth
Sheltry, Madelyn Ann	2/19/2014	Concord, NH	Sheltry, Jeffrey	Sheltry, Aimee-Lynn
Dagnese, Brooklynn Ann	2/24/2014	Laconia, NH	Dagnese, Justin	Donohue, Heather
Deschuiteneer, Emily Taylor	3/7/2014	Concord, NH	Deschuiteneer, Gregory	Deschuiteneer, Sara
Davio, Ryker Augustan	3/21/2014	Laconia, NH	Davio, Ethan	Smith, Autumn
Reid, Madyson Kelly	3/31/2014	Concord, NH	Reid, Brandon	Clark-Osgood, Shawna
Borden, Hayden Carter	4/28/2014	Lebanon, NH		Borden, Chelsea
Hilson, Kessler James	5/4/2014	Concord, NH	Hilson, Alexander	Hilson, Michelle
Lemien, Lucas James	5/20/2014	Laconia, NH	Lemien, Timothy	Lemien, Amber
Stevenson, Liam Patrick	5/22/2014	Concord, NH	Stevenson, Ryan	Stevenson, Kimberly
Brunelle, Riley Thomas	5/27/2014	Concord, NH	Brunelle, Timothy	Brunelle, Jennifer
Beaudoin, Wesley Roger	6/12/2014	Laconia, NH	Beaudoin, Deryk	Beaudoin, Katie
Gallagher, Violet Catharine	6/18/2014	Laconia, NH	Gallagher, Nicholas	Gallagher, Eugenia
Houston, Larenne Gabriel Moira	6/23/2014	Concord, NH	Houston, Sr., Roice	Houston, Christianna
Cannon, Leo Jameson	6/25/2014	Concord, NH	Cannon, Wes	Schiltz, Lydia
Gamache, Brennan Michael	6/27/2014	Concord, NH	Gamache, Brian	Gamache, Rebecca
Raymond, Reid Trask	6/29/2014	Lebanon, NH	Raymond, Scott	Raymond, Kristin
Wilson, Marley Elizabeth	7/1/2014	Concord, NH	Wilson, Leroy	Simonds, Amanda
Fortier, Benjamin Allen	7/4/2014	Concord, NH	Fortier, Andrew	O'Connor, Kara Jo
Clough, Raegan Ann	7/9/2014	Laconia, NH	Clough, Ian	Guay, Laura
Tozier, Beyla Markenzie	7/11/2014	Concord, NH	Tozier, Roger	Briand, Melissa
Fales, Carson Timothy	7/14/2014	Concord, NH	Fales, Kyle	Fales, Tiffany
Grant, Lyric Robert	7/17/2014	Concord, NH	Grant, David	Grant, Kristen
Morin, Brooke Autumn	7/25/2014	Concord, NH	Morin, Andrew	Jacks, Katie
Stone, Reid Isaac	7/27/2014	Concord, NH	Stone, Ryan	Holste, Jaime
Trudeau, Khloe Nicole	8/1/2014	Concord, NH	Trudeau, Matthew	Trudeau, Aleacia
Mulrenin, Ryker Ellis	8/2/2014	Concord, NH	Mulrenin, Augustus	Mulrenin, Nicketa
Moses, Natalie Zoe Rose	8/7/2014	Laconia, NH	Moses, Kevin	Weisman, Kiera
Silva, Isabella Garcia	8/7/2014	Concord, NH	Silva, Rodinei	Silva, Monica
Yosifov, Pietro Carvalho	8/17/2014	Concord, NH	Yosifov, Aleks	Carvalho, Marina

2014 Belmont Resident Birth Report

Resident Birth Report
01/01/2014 - 12/31/2014
Belmont

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Heath, Maranda Amanda	8/23/2014	Manchester, NH	Heath, Jeffery	Haskell, Ashlea
Rogan, Finley Adam	8/27/2014	Laconia, NH	Rogan, Joshua	Scott, Marie
Golden, Tobias William Henry	9/5/2014	Concord, NH	Golden, Eric	Golden, Linda
Pratt, Khloe Mary	9/22/2014	Laconia, NH	Pratt, Kevin	Pratt, Christine
Wyatt, Colton George	10/1/2014	Concord, NH	Wyatt III, George	Wyatt, Harmony
Lacourse, Emalyn Paisley	10/1/2014	Laconia, NH	Lacourse III, John	Greenhalgh, Erin
Kelley, Finn Everett	10/6/2014	Concord, NH	Kelley, Scott	Shepard, Stacey
Hebert, Khloe Madison	10/7/2014	Laconia, NH	Hebert, Erik	Arnold, Shawna
Martinez, Benjamin Crandall Baillargion	10/13/2014	Concord, NH		Baillargion, Victoria
Chadwick, Bradley Steven	10/17/2014	Concord, NH	Chadwick, Jeffrey	Chadwick, Lydia
Blasdell, Bennett Thomas	11/12/2014	Concord, NH	Blasdell, Christian	Blasdell, Lisa
McKim, Finley Emma	11/15/2014	Concord, NH	McKim, Eric	McKim, Amanda
Stone, Kylee, Ann	11/19/2014	Laconia, NH	Stone, Jason	Plourde, Tristanie
Thomas, Caitlyn Marie	11/20/2014	Concord, NH	Thomas, Craig	Thomas, Cassandra
Sonderland, Lexi Grace	12/1/2014	Concord, NH	Sonderland, Michael	Weeks, Elise
Foss, Claudia Rosemarie	12/4/2014	Laconia, NH	Foss, Derek	Foss, Kristina
Nagy, Carter Alexander	12/6/2014	Concord, NH	Nagy III, Richard	Clark, Nicole
White, Annabelle Marie	12/21/2014	Concord, NH	White, Shayne	Trapani, Lynn
Feindel, Jonathan Lee	12/30/2014	Concord, NH	Feindel, Gabriel	Feindel, Tammy

I hereby certify the above records are correct according to the best of my knowledge and beliefs.


 Cynthia M. DeRoy
 Town Clerk

2014 Belmont Resident Death Report

Resident Death Report
01/01/2014 - 12/31/2014
Belmont

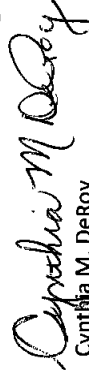
Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name prior to First Marriage/Civil Union	Military
Malette, Barbara	1/7/2014	Laconia	Harte, Norman	Dowell, Charlotte	N
Laramie, Armand	1/9/2014	Laconia	Laramie, Armand	Burke, Phylis	Y
Durette, Ismay	1/13/2014	Laconia	Greemore, Henry	Wells, Serena	N
Brahms, Thomas	1/29/2014	Belmont	Brahms, Morris	Sherry, Barbara	Y
Payne, William	2/16/2014	Belmont	Payne, Charles	Gove, Judith	N
Whelpley, Ethel	3/4/2014	Laconia	Emerson, Ernest	Scott, Edna	N
Spain, Harry	3/4/2014	Belmont	Spain, Walter	Erickson, Lillian	N
Thompson, Barbara	3/6/2014	Concord	Hawkins, Sr., Frank	Hand, Kathleen	N
Pilliod, James	3/9/2014	Laconia	Pilliod, James	Phillips, Mary	Y
Champion, James	3/13/2014	Laconia	Champion Jr., Andrew	Rollins, Mary	N
Marden, Shirley	3/28/2014	Belmont	Hamel, Edwin	Terrill, Villa	N
Ess, Camren	4/4/2014	Laconia	Ess, Carl	Rivard, Darcy	N
Mason, Daniel	4/29/2014	Belmont	Mason, Alfred	Not Known, Helen	N
Jones, Victor	5/3/2014	Belmont	Jones, Victor	Spear, Jane	N
Butler, Bradford	5/5/2014	Belmont	Butler, Leonard	Fuller, Emily	Y
Hueber, Maurice	5/27/2014	Belmont	Hueber, Louis	Morin, Adeline	N
Normandin, Margaret	6/5/2014	Belmont	Normandin, Fortunat	Seymour, Susie	N
Anthony, William	6/6/2014	Concord	Anthony, William	Zenck, Mary	Y
Jordan, Gertrude	6/8/2014	Laconia	Fowler, Joseph	Wilson, Doris	N
Poire, Stasia	6/18/2014	Laconia	Uscilka, Julius	Mokszycke, Agnes	N
Ricahrd, Joanne	6/28/2014	Laconia	Terrell, Sterling	Tate, Eunice	N
Isabelle, Dennis	7/7/2014	Belmont	Isabelle, Eli	Bolduc, Eva	N
Marcoux, Joyce	7/14/2014	Lebanon	Kenyon, Noel	Hislop, Vera	N
Geddis, John	7/21/2014	Belmont	Geddis, James	Pisczek, Amelia	N
Rogers, Donald	7/21/2014	Belmont	Rogers, Joseph	Terrio, Ella	Y
Corriveau, Samuel	7/22/2014	Laconia	Corriveau, Gideon	Lafiam, Ada	Y
Burns, Jay	7/22/2014	Lebanon	Burns, Gerald	Larrabee, Pauline	Y
Kurkowski, Teresa	8/3/2014	Belmont	Olszewski, Stanley	Jelatko, Stephania	N
Welch, Ellis	8/11/2014	Franklin	Welch, Edward	Dana, Laura	N
Wheeler, Jr., Fred	8/11/2014	Laconia	Wheeler, Fred	Dow, Barbara	N
Foye, James	8/16/2014	Belmont	Foye, Walter	Sullivan, Margaret	Y
Bjelf, Ebon	8/16/2014	Franklin	Nordstrom Adolph	Carlson, Esther	N

2014 Belmont Resident Death Report

Resident Death Report
01/01/2014 - 12/31/2014
Belmont

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name prior to First Marriage/Civil Union	Military
Mauzy II, Mark	8/28/2014	Belmont	Mauzy, Sr., Mark	Potter, Donna	N
Scott Jr., Arthur	9/2/2014	Belmont	Scott, Srl, Arthur	Bidwell, Isabel	Y
Ardine, Donna	9/5/2014	Concord	Bowles, Myron	Lamontagne, Dorothy	N
Cherry, Sandra	9/12/2014	Manchester	Spooner, Jr., Bertrand	Bennett, Virginia	N
Pierce, Valery	9/14/2014	Belmont	Baker, Basil	Patten, Maude	N
Laraway, Della	9/25/2014	Laconia	Weeks, William	Leonard, Violet	N
Lorette, Stanley	9/28/2014	Laconia	Lorette, Jean	Dunn, Geraldine	N
Goodwin, William	10/1/2014	Belmont	Goodwin, Patrick	Hughes, Margaret	Y
Goulette, Scott	10/18/2014	Belmont	Goulette, Thomas	Simoneau, Janet	Y
Tozier, Louise	10/22/2014	Belmont	Dumas, Ernest	Plourde, Rose	N
Chadwick, Steven	10/26/2014	Belmont	Chadwick, Harry	Lacasse, Patricia	N
Prentiss, Raymond	10/29/2014	Manchester	Prentiss, John	Kiley, Nora	Y
Joyce, Kathleen	11/14/2014	Belmont	Casazza, Frank	Pelczar, Patricia	N
Scott, Joyce	12/7/2014	Lebanon	Johnson, Unknown	Unknown, Unknown	N
Bienvenu, David	12/24/2014	Laconia	Bienvenu, Lester	Blessington, Irene	N
White, Marguerite	12/25/2014	Laconia	O'Neil, Sr., Maurice	Brown, Beatrice	N
Cassavaugh, Frances	12/29/2014	Belmont	Ford, Herbert	Stickney, Lucille	N

I hereby certify the above records are correct according to the best of my knowledge and beliefs.

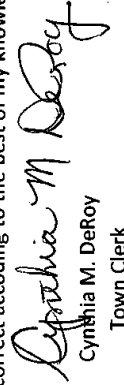

 Cynthia M. DeRoy
 Town Clerk

2014 Belmont Resident Marriage Report

RESIDENT MARRIAGE REPORT
01/01/2014 - 12/31/2014
Belmont

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Kraft, Stephanie M., Belmont NH	Abbott, Sr., Nicholas E., Belmont NH	Belmont	Belmont	2/14/2014
Dearborn, Daniel B., Belmont NH	Fellows, Karen M., Belmont NH	Belmont	Franklin	5/25/2014
Bedor, Barbara A., Belmont NH	White, Brian, P., Belmont NH	Belmont	Sanbornton	6/1/2014
Sullivan, Matthew E., Belmont NH	Dorval, Nichole J., Belmont, NH	Concord	Danbury	6/13/2014
Relf, David T., Belmont NH	Doucette, Paige N., Belmont NH	Belmont	Belmont	6/14/2014
Tinker, Holly L., Belmont NH	Drew, Charles, N., Belmont NH	Belmont	Concord	6/14/2014
Holombo, Trevor D., Belmont NH	Bolstridge, Megan L., Belmont NH	Belmont	Wolfeboro	6/28/2014
Childs, Tracy L., Laconia NH	Lurvey, Leonard C., Belmont NH	Belmont	Belmont	7/4/2014
Duggan, Laura A., Belmont NH	Fortin, James A., Belmont NH	Belmont	Laconia	7/26/2014
Stuart, Cody J., Belmont NH	Sargent, Sarah J., Belmont NH	Belmont	Belmont	7/26/2014
Partridge, Jr., Frederick H. Belmont NH	Joslyn, Julie E., Belmont NH	Belmont	Laconia	8/2/2014
Gorman, Richard W., Belmont NH	Couto, Abby J., Belmont NH	Belmont	Laconia	8/9/2014
Fournier, Thomas J., Belmont NH	Doucet, Erin S., Belmont NH	Belmont	Northfield	8/9/2014
St Orge, John M., Belmont NH	Berry, Danielle L., Gifford NH	Belmont	Woodstock	8/9/2014
Boisvert, Carol A., Belmont NH	Proctor, Bryan L., Belmont NH	Belmont	Bristol	8/29/2014
Tash, Kevin L., Belmont NH	Clagg, Kayla D., Belmont NH	Belmont	Northfield	8/30/2014
Ahlman, Darlene R., Belmont NH	Smith, Corey M., Belmont NH	Belmont	Hill	9/6/2014
Tibbetts, Kyle P., Belmont NH	Holtby, Ashley M., Laconia NH	Alton	Alton Bay	9/6/2014
Addington, Derek M., Belmont NH	Brennan, Molly J., Manchester NH	Belmont	Belmont	9/7/2014
Fee, Jason E., Belmont NH	Howes, Rhiannon G., Belmont NH	Belmont	Tilton	9/13/2014
Beyer, Justin M., Belmont NH	Johnson, Haley K., Belmont NH	Belmont	Bristol	09/13/2014
Silvestri, Nicholas D., Belmont NH	Persson, Samantha L., Northfield NH	Belmont	Laconia	9/13/2014
Stone, Ryan T., Belmont NH	Holste, Jaime L., Belmont NH	Belmont	Pittsburg	9/20/2014
Rodrigue, Thomas J., Belmont NH	Kennedy, Norma G., Laconia NH	Belmont	Laconia	10/3/2014
Rheau, Vickie E., Belmont NH	Charpentier, Matthew R., Belmont NH	Belmont	Belmont	10/4/2014
Davidson, Seth K., Somersworth NH	Dupont Jenniferann A., Belmont NH	Belmont	Belmont	10/4/2014
Threlfall, Miranda A., Belmont NH	Friel, Sean P., Belmont NH	Belmont	Alexandria	10/4/2014
Ahern, Cornelius J., Belmont NH	Allan, Patricia C., Belmont NH	Belmont	Laconia	10/25/2014
McGee, Melissa A., Belmont NH	Binette Jr., Richard J., Belmont NH	Belmont	Belmont	12/27/2014

I hereby certify the above records are correct according to the best of my knowledge and beliefs.


 Cynthia M. DeRoy
 Town Clerk

Zoning Board of Adjustment



BELMONT ZONING BOARD OF ADJUSTMENT 2014 ANNUAL REPORT

www.belmontnh.org

	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Variations	18	13	9	11	34	25	21	42	28	32	45
Special Exceptions	14	4	9	12	23	19	14	26	19	27	31
Appeals	0	0	0	0		0	0	0	2	2	0
Rehearing	0	0	0		4	0	0	1	0	1	3
Waivers (Equitable/Other)	0	0	1	1	3	1	3	0	0	0	1
Application Ext.	1	0	0	2	0	0	1				
TOTAL	33	17	19	26	64	45	39	69	49	62	80

The number of applications submitted to the ZBA, residential and commercial, increased by 95% in 2014.

Special Exceptions Granted: Winnisquam Marine-Sunset Drive (2), Mansfield-Grey Rocks Road, Cleary-Tucker Shore Road, Mello-Mallards Landing Road (4), Trahan-Tucker Shore Road (3), Leary-Dutile Shore Road, Lynne Fournier Qual.Per.Res.Trust-Tucker Shore Road, Gerard-Seavey Road.

Special Exception Extension Granted: Roberts-Hackett Road.

Variations Granted: Butler-Sunset Drive, DWB Property LLC-High Street (2), First Student Inc.-Laconia Road, Day-Province Road, Cleary-Tucker Shore Road, Mello-Mallards Landing Road (2), Trahan-Tucker Shore Road, Lowd-Nancy Drive (2), Leary-Dutile Shore Road, Koral Family Revocable Trust-Wakeman.

Variations Denied: Syphers-Hurricane Road (3).

Applications Tabled: Leary-Dutile Shore Road, Leary-Dutile Shore Road, Koral Family Revocable Trust-Wakeman Road, Ramzi Al-Shawafi-Main Street, Gassman-Fifth Street.

There are currently alternate member positions available. Alternates serve an extremely important role on the Board and participate as voting members on a frequent basis. No previous Land Use experience is necessary. Land Use Board membership applications are available in the Land Use Office and at www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf. Be sure to visit the town website, www.belmontnh.org, or the Land Use Office, landuse@belmontnh.org, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x119, (603)267-8307-fax, for more information on the ZBA process.



Thank you for your continued support,
 Peter Harris, Chair, Planning Board Rep. Norma Patten, Vice Chair
 Marshal Ford, Member Mark Mastenbrook, Member John Froumy, Member



2014 Annual Town Report

Who we are:

For 25 years Court Appointed Special Advocates (CASA) of New Hampshire has strived to protect the right of our state's most vulnerable children to live, learn, and grow in the embrace of a loving family. Our purpose is to provide well-trained and caring Guardians ad Litem (GALs) for abused and neglected children who come to the attention of NH's courts through no fault of their own.

Our impact:

At any given time, CASA of NH provides personalized advocacy for more than 1,000 children. We provided more than 430 volunteer GALs to serve as child advocates for 87% of the cases in the state in 2014. Our goal is to be able to serve 100% of the cases.

Last year, 1,038 children in New Hampshire received the advocacy of a CASA GAL. Of those children, CASA served 68 in Belknap County with 20 volunteers. Our vital work continues with the assistance of town funding and other revenue sources.

For more information and volunteer opportunities please visit www.casanh.org.

FRANKLIN VNA AND HOSPICE

Greetings to all community members and thank you for your continued support.

Franklin VNA & Hospice was established as a Certified Non-profit Home Care agency in 1945 to serve the residents of the City of Franklin and surrounding towns. Since that time we have expanded our service area and added a Certified Hospice Program. As we embark on the 70th year of service we do so with continued dedication to our community and our goal of providing quality care and education to those we serve.

Sequestration (that resulted from the Federal Government not reaching agreement on a balanced budget) reduced Medicare revenue by 2% for all Medicare services we provided in 2013 and 2014 and this will continue in 2015. Centers for Medicare & Medicaid also approved a further reduction of 3.5% each year beginning in 2014 and for the next three years totaling a 14% reduction in Medicare revenue. This is a significant reduction in revenue for Franklin VNA & Hospice considering 65-70% of our clients' care is reimbursed through the Medicare program. We have also experienced a 51% increase in the number of Medicaid clients served in 2014 and expect this number to grow with expanded Medicaid. Medicaid reimbursement is well below our cost to provide those services, but the Board of Directors and I are committed to providing quality care for all members of our community.

Despite ongoing challenges the agency continues to move forward. We have signed contracts with the five insurance companies that will participate in the State of NH Health Insurance Exchange in 2015: Minuteman, Maine Community Health Options, Harvard Pilgrim, Assurant, and Anthem. These contracts allow us to be a participating home health and hospice provider as part of this new insurance exchange.

The requirements for home care and hospice agencies continue to change under the Centers for Medicare and Medicaid Services. In addition there are multiple proposed changes that will impact financial resources since all changes involve new/revised software, staff training and quality monitoring. We continue to struggle to find qualified physical therapists, as do all our neighboring health care facilities. This has forced us to use staffing agencies at a higher cost to continue to be able to provide those services. We are grateful that these contract staff provide excellent care along with our own employees.

We remain **your community VNA** offering home health care, hospice care, skilled nursing, physical, occupational and speech therapies, medical social services, personal care and home making services. Thank you for supporting us through Town funds, as Board members, volunteers, financial donors and of course, through receiving services from Franklin VNA & Hospice. We are here for you! Please contact us if you need help. Let your voice be heard! Say, "I choose Franklin VNA & Hospice".

Respectfully submitted,

Jane White

Executive Director

General Assistance Report

Under New Hampshire RSA 165 the Town of Belmont is mandated to relieve and maintain those who are poor and unable to support themselves.

The Welfare and General Assistance Department preforms last resort crisis management by means of assisting residents regain control over their own lives resulting in financial responsibility. Thus, we spend a large number of office hours re-educating and training individuals in self-sufficiency and utilization of other resources such as; State Cash Assistance for needy families, Food Stamps, Medicaid / Medicare, Child Care Assistance, NH Housing Emergency Assistance, Community Action's Fuel Assistance and other web based free medical programs as well as web based employment opportunities.

Town assistance is granted only when all other State, Federal and economic resources have been exhausted.

Community Action's 2014 Federal funding for fuel assistance substantially helps offset the departments increased heating demands, however as reflected in the operating budget it just wasn't enough this year! This year the department spent a considerable amount more assisting qualified residents. The department also experienced a noticeable change in electric assistance as PSNH was sold and their supporting guidelines changed reflecting a noticeable increase in electric assistance. This is a budget line we will continue to watch very closely in 2015.

Traditional housing requests increased this year but families in transition continue to increase along with our homeless population. The department utilized charitable funding, campgrounds and local shelters to absorb a majority of these expenses however, with the homeless trend not slowing down and current shelters being maxed out it is expected that 2015 will see a larger financial impact as these trends continue.

In spite of our hard work and diligence of staying within the budget we continue to always remain concerned with unanticipated State and Federal program cuts which ultimately results in down shifting at our local level.

I would like to extend a very special thank you to the Belmont Girl Scouts for providing 30 Thanksgiving baskets to families in need, the Belmont Police Explorer post for making Christmas special to our less fortunate children, the Belmont Rotary Club for their charitable donation to our two local food pantries, our local Church Communities for their continued community outreach and support along with all the local and private donations received. My department is truly thankful and honored for having such wonderful individuals helping out and taking pride in our community, thank you.

Respectfully Submitted,

Donna J. Cilley

Donna J Cilley
General Assistance Director

Genesis Report



Respect Advocacy Integrity Stewardship Excellence

December 22, 2014

To the Residents of Belmont:

“A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire’s future well-being.”~ 2014 Sentinel Event Review Report

Thank you for investing in Genesis Behavioral Health, your community mental health center.

The appropriation we received from the Town of Belmont’s 2014 budget helped us support the cost of providing emergency mental health care to the residents of your town. Genesis Behavioral Health is available to provide 24/7 Emergency Services to any resident of Belmont experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2014 (July 1, 2013 to June 30, 2014), we served **302 Belmont residents and provided Emergency Services to 66 Belmont residents.** We provided **\$43,934.94 in charity care.**

Age Range	Number of Patients
Ages 1 – 17	100
Ages 18 – 61	189
Age 62 and over	13

Access to mental health care has been identified as a priority community need for both Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

Your investment is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,642 individuals last year. On behalf of all of them, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesisbh.org

Public Works Department

Public Works Department Annual Report 2014

2014 was another busy year for the department; the winter was extremely busy with 38 weather related events. A typical winter is 30 events. With the busy winter it put added strain on our men, machinery and budget however the department's dedicated staff always had the safety of the community in mind. Spring did finally show up and we had a rather uneventful mud season.

This year we had two major road projects at the same time; Phase II of the Village Revitalization Project, in which Busby construction was our contractor. That included new water main, enclosed drainage and road reconstruction, and the addition of sidewalks to portions of some streets. Those streets were Spring, Sargent, School, Memorial, High, Gale and Lawrence Court. Street print was placed on the sidewalks and painted. We are very pleased with the outcome of the overall project.

The other road project was Phase I of Ladd Hill. This included enclosed drainage and road reconstruction to 1600 ft of Ladd Hill Road also Gove, Diane and Marilyn Drive. This was a very difficult job due to the steepness of Ladd Hill. GW Brooks was the contractor on the project and did an excellent job. Our goal is to continue work on Ladd Hill in 2015; the outline of what will be included in Phase II should be ready by mid-spring. These projects are funded by the Highway Reconstruction Capital Reserve Fund. We thank you, the taxpayers for your ongoing support of the road program. This program is showing great result throughout the Town.

We were also involved in the Pavilion Project; installing water and sewer lines and site work for that job. We also did our normal roadside maintenance, culvert replacement, 2 weeks of roadside mowing and filling of potholes. Also working in our gravel pit screening all our winter sand and gravel for our dirt roads. We do all this and more with a very dedicated 7 man crew. The men take pride in the work they do and are grateful for your support.

Sincerely,

Jim Fortin

Jim Fortin
Public Works Director



Public Works Department

Sewer Department 2014 Annual Report

It has been a fairly quiet year for the Sewer Department; our 5 new pump stations have been working flawlessly which has allowed time to focus our efforts identifying infiltration and inflow. By indentifying these outside sources of water that are entering our system, we can repair the problems and reduce the volume of flow to the WRBP Wastewater Treatment Facility in Franklin and it lessens the wear and tear on our pumps. We have been continuing our manhole inspection program; identifying problems and repair them. We have been repairing about 10-15 manholes per year depending on the severity. In addition we clean and vector approximately 5 miles of sewer main every year as part of the routine maintenance of our system.

We are fortunate to have very dedicated employees that take care of this system 7 days a week 365 days a year. They do a great job for the community.

Sincerely,

Jim Fortin

James Fortin
Public Works Director



Nancy Drive Station

Public Works Department

Water Department Annual Report 2014

With the New Year came the completion of the Village Revitalization Project. That included new water mains and services to the remaining streets and homes in the village area. This will vastly improve the water quality and reliability for years to come. Other big news is the Water Meter Replacement Project. This project will allow us to replace older service meters with new meters allowing for more accurate tracking of water use, also allowing us to Radio Read all meters. Reading meters used to take two men 4-5 days, now it can be done in less than a day.

We are also participating in an Asset Management Program funded through a grant from the Department of Environmental Services with a matching amount from the Water Department Capital Reserve. This will allow us to plan for the future needs of the water system as well as tracking problem areas. It's a program with many uses for the department.

We applied for and received a grant from DES to do leak detection. We are required by DES to perform leak detection yearly, and it's always nice to receive a grant to do so.

We continue to do our routine maintenance on the system, hydrant flushing, gate exercising, as well as water quality testing. We believe we have made great strides in our water system over the last few years. This will show in water quality as well as reliability of our system.

Sincerely

Jim Fortin

Jim Fortin
Public Works Director



Code Enforcement



OFFICE OF CODE ENFORCEMENT **2014 ANNUAL REPORT**

The Office of Building Inspector /Code Enforcement worked with local businesses and residents to issue Certificates of Occupancy/Use for many of the active permits within Town while other permits are still open and receiving timely inspections. All indications seem to point towards 2015 being a year of steady activity in both commercial/industrial and residential permits



Single Family Home permits have increased at a steady rate in 2014, of the 15 permits issued;

6 permits were issued for tear down and rebuilds.

9 permits were issued for "Ground up" Construction.

2014 also saw the carryover of (4) Single Family homes permitted in 2013 currently under construction.

Commercial Structure permits have increased at a steady rate in 2014, of the 12 permits issued;

5 permits were issued for Interior Renovations, new tenant fit-ups.

5 permits were issued for new "Ground up" Construction.

3 additional businesses have been approved for construction and are pending permitting. Each will consist of a new ground up construction.

The Office of Code Enforcement has seen an increase activity 2014, with thirty one complaints split between Zoning and Health. The level of enforcement in general has increased with a few properties being forwarded to Town Council for legal action.

The Office of Code Enforcement also completed the following;

- 89 Aquifer Inspections
- 5 Junk Yard renewals
- 12 Change of Tenant Inspections

BUILDING PERMIT SUMMARY

Three Year Comparison

	2014	2013	2012
RESIDENTIAL			
Single Family - New/Replacements	14	6	6
Single Family - Renovation/Addition	65	46	63
Single Family - Demolition	2	1	8
Multi-Family - New/Replacements	1	1	0
Multi-Family – Renovation/Addition	0	0	0
Multi-Family - Demolition	0	0	1
Manufactured Housing – New/Replacements	1	7	6
Manufactured Housing – Renovation/ Add.	0	3	4
Manufactured Housing – Demolition	7	13	12
COMMERCIAL/INDUSTRIAL			
Commercial/Industrial - New	6	4	0
Commercial/Industrial - Renovation/Add.	5	6	7
Commercial/Industrial - Demolition	1	0	1
GENERAL PERMITS			
Accessory Structures	51	52	47
Accessory Structures - Demolition	12	9	0
Signs	8	6	12
TOTAL BUILDING PERMITS			
	173	154	167
Mechanical	102	129	84
Electrical	26	30	19
Plumbing	0	4	5
Generators	3	3	3
TOTAL UTILITY PERMITS			
	131	166	111

Respectfully,

Steven J. Paquin

Code Enforcement Officer

Fire Department



BELMONT FIRE DEPARTMENT

David Parenti, Fire Chief
Sean McCarty, Deputy Chief
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220
"In Omnia Paratus"
(In all things ready)



FIRE DEPARTMENT 2014 ANNUAL REPORT

Your Fire Department's Mission is:

To provide fire, emergency medical, and fire prevention services in a caring and compassionate manner. To be prepared to respond to any request for assistance and to ensure that every member of the department returns home safely.

2014 was a year of personnel changes at the Belmont Fire Department. On February 17th, Lieutenant Robert Laraway retired after almost 13 years with the Belmont Fire Department. Prior to working for us, he was a member of the Winnisquam Fire Department and a State employee for many years. Just 11 Days later, on February 28th, long time Administrative Assistant Renee' Jesseman also retired. Renee' had been the Administrative Assistant for 13 years, and prior to that, was a call firefighter/emt with the department. Finally, on November 28th, Lieutenant Fred Greene retired after almost 30 years of fulltime service and 40 years of total service to the Belmont Fire Department. We will miss all of our retirees and wish them the best of luck with their futures. With all these retirements came several new hires and promotions. Lieutenant Ryan Brown and Lieutenant Tom Murphy were promoted to fill the two open lieutenant positions, Sarah Weeks was hired as our new Administrative Assistant, and Firefighters Chris Griffin, Will Thalheimer, and Jake Poulin were hired to fill open line positions.

Once again, it was a busy year for your fire department. We responded to 1,192 emergency requests for service in 2014. We treated 724 patients and transported 510 of them. We look forward to 2015 and ask all of our citizens to keep our department slogan in mind when dealing with life safety; "In Omnia Paratus" (In all things ready).

The department responded to 3,790 requests for service in 2014. The break down of requests was as follows;

Request for service emergency response	1,192
Request for service fire marshal activities	312
Request for service non-emergency	912
Request for service permits issued	1,374

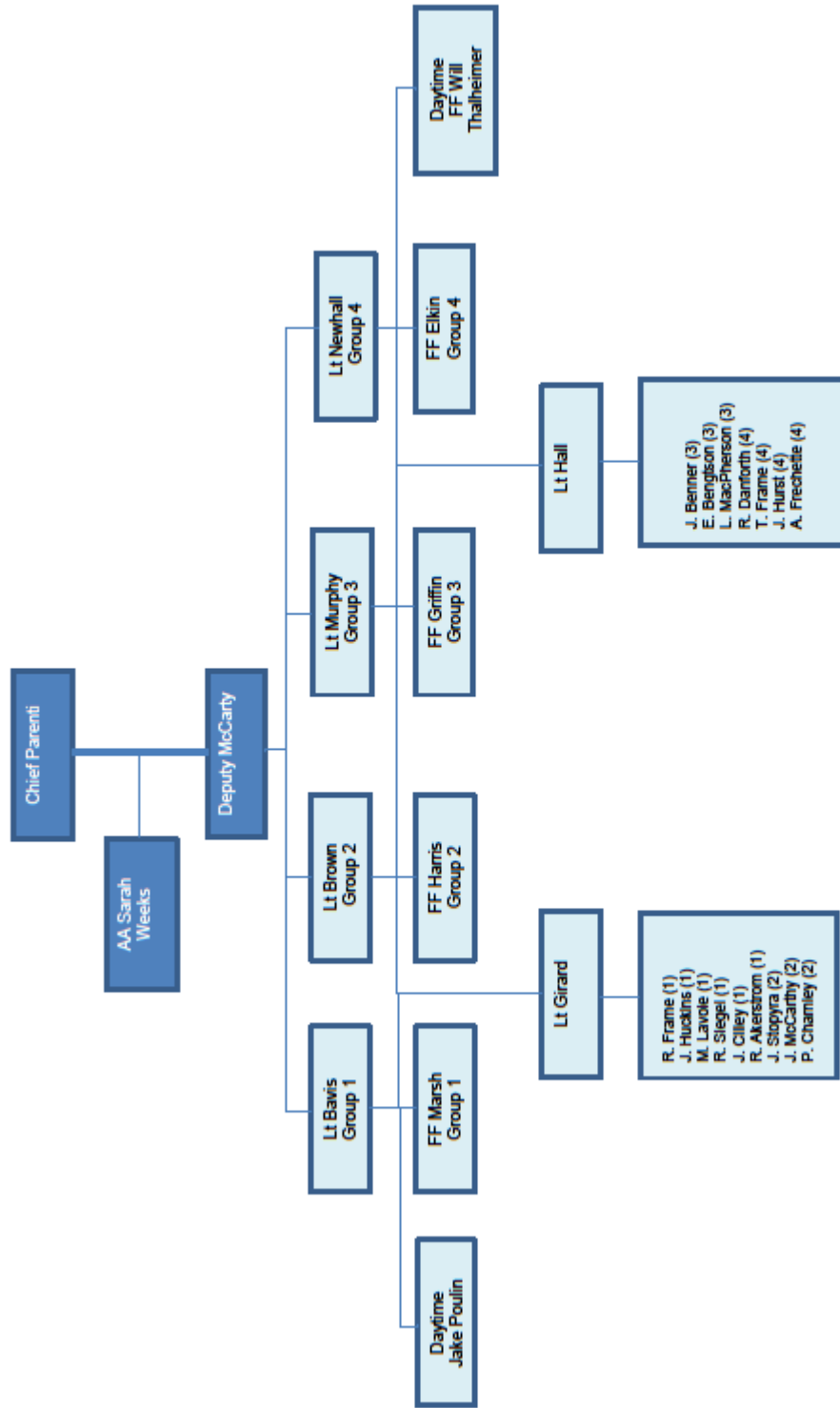
Respectfully in Safety and Service,

Chief Parenti

OFFICE (603) 267-8333 FAX: (603) 267-8337
EMAIL: bfd@belmontnh.org

Fire Department

Belmont Fire Department Organizational Chart January 2015



Fire Department



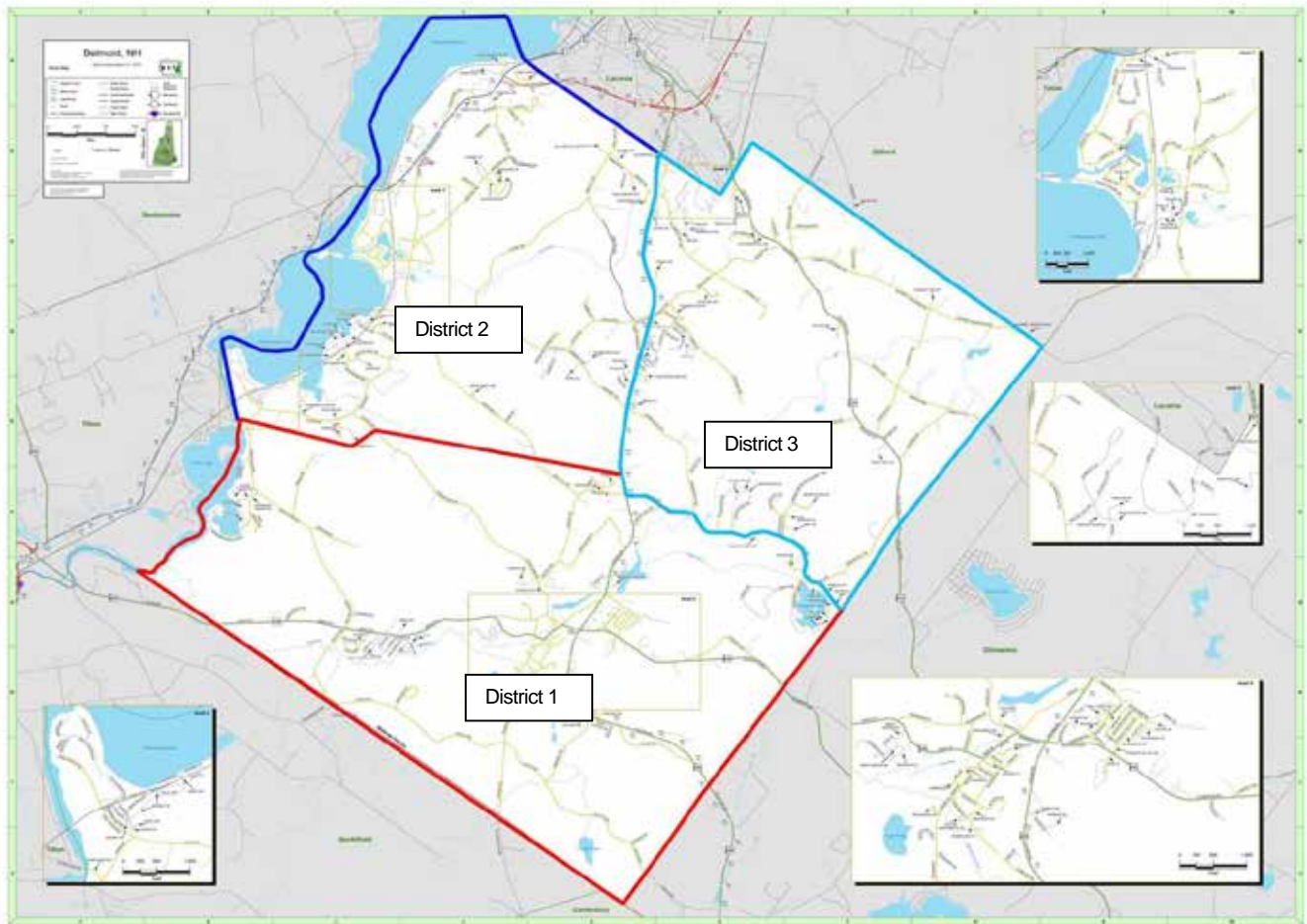
BELMONT FIRE DEPARTMENT

David Parenti, Fire Chief
Sean McCarty, Deputy Chief
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220
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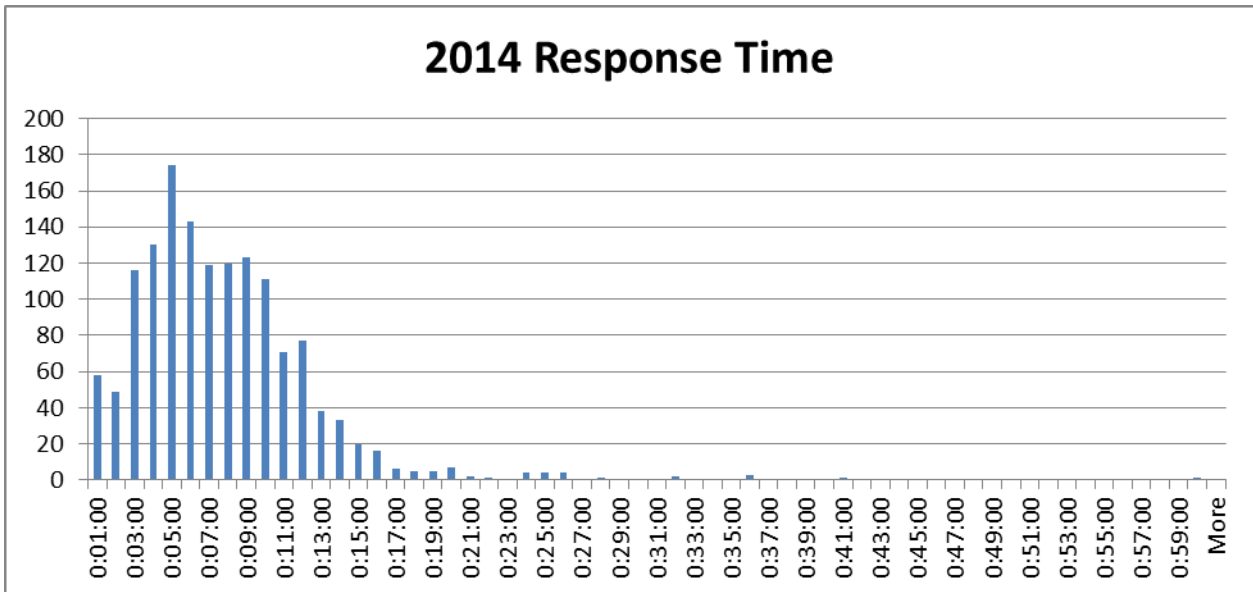
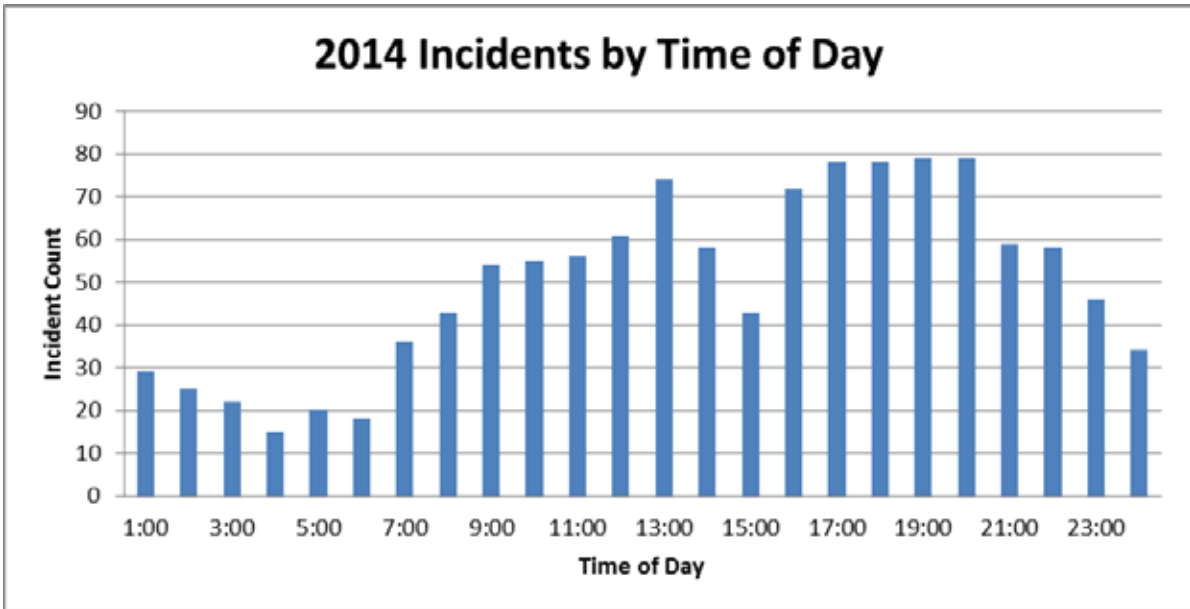


Belmont Fire Department Fire Districts

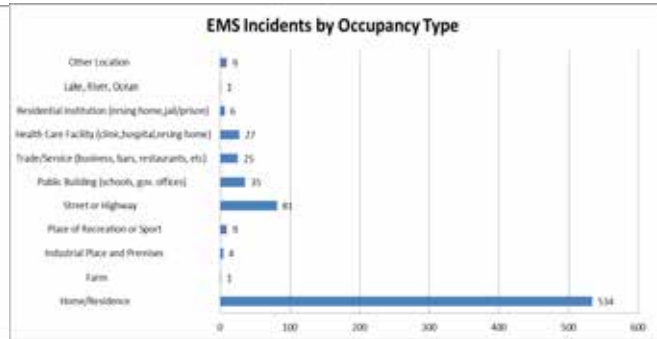
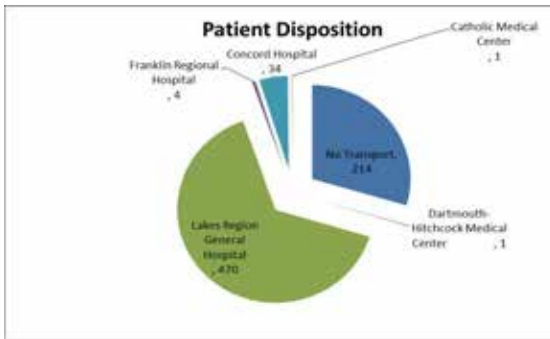
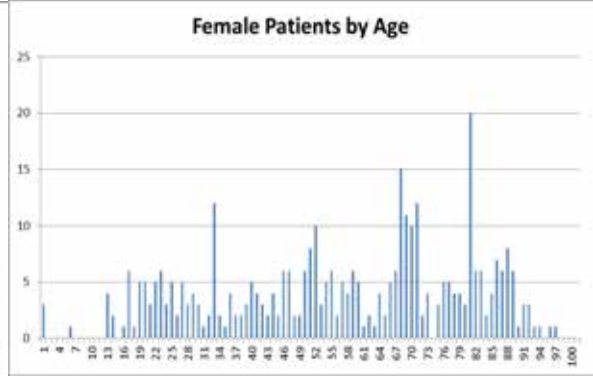
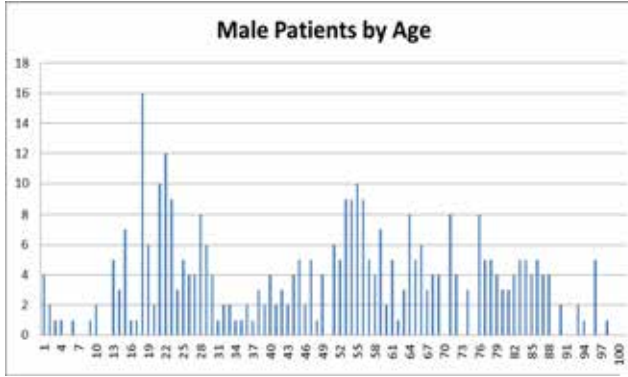
District 1: Village District 2: Lake Side District 3: 107 MA Mutual Aid



Fire Department



Fire Department



Working
SMOKE ALARMS **SAVE LIVES**

Emergency Management



**BELMONT FIRE
DEPARTMENT**
David Parenti, *Fire Chief*
Sean McCarty, *Deputy Chief*
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220
"In Omnia Paratus"
(In all things ready)



Emergency Management 2014 ANNUAL REPORT

2014 was a quite year for Emergency Management response. We participated in several State wide emergency conference calls for storms as well as State and Federal Conference calls for the Ebola outbreak

The Hazard Mitigation Plan passed through all State and Federal approvals and was accepted by the Board of Selectmen in August. Copies are available for review upon request

We have received a grant to update the Local Emergency Operations Plan and have hired Hubbard Consulting out of Andover to assist with the update. A committee of town personnel has been assembled and work is expected to begin in February of 2015.

Respectfully in Safety and Service

David L. Parenti
Fire Chief/Emergency Management Director

Report of the Forest Fire Warden



BELMONT FIRE DEPARTMENT
 David Parenti, Fire Chief
 Sean McCarty, Deputy Chief
 P.O. Box 837 – 14 Gilmanton Road
 Belmont, NH 03220
"In Omnia Paratus"
(In all things ready)



Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

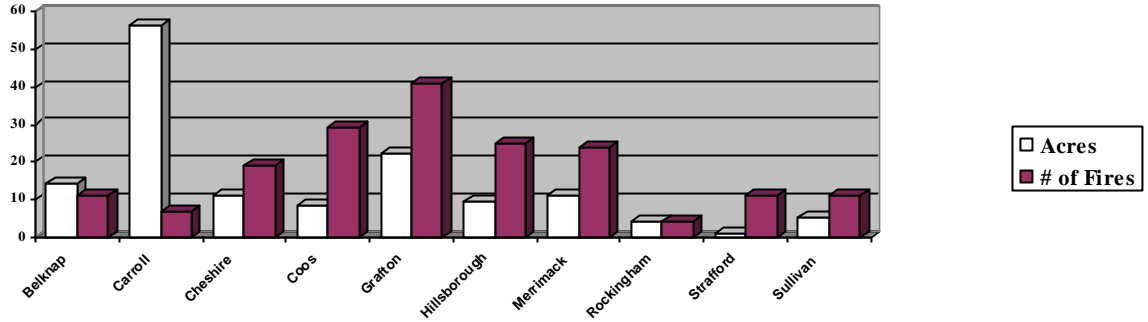
(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32

OFFICE (603) 267-8333 FAX: (603) 267-8337
 EMAIL: bfd@belmonthn.org

Report of the Forest Fire Warden

Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

CAUSES OF FIRES REPORTED	Total	Fires	Total Acres
Arson	2	2014	72
Debris	52	2013	144
Campfire	10	2012	206
Children	2	2011	42
Smoking	5	2010	145
Railroad	0		
Equipment	5		
Lightning	1		
Misc.*	35 (*Misc.: power lines, fireworks, electric fences, etc.)		

Town of Belmont Wildfire incident responses:

Alarm Date	Address	Acres Burned
4/12/2014	Shaker Rd	2
4/21/2014	Daniel Webster Hwy	0.25
4/29/2014	South Rd	0.01
5/11/2014	Perkins Rd	0.5
7/6/2014	Laconia Rd	0.01

Respectfully in Safety and Service

David Parenti Fire Chief/Warden

OFFICE (603) 267-8333 FAX: (603) 267-8337
EMAIL: bfd@belmontnh.org

Belmont Police Department

The Belmont Police Department remained very active in 2014. Though the “Calls for Service” numbers went down officers found that they were spending much more time investigating crimes. The police department responded to over a dozen drug overdoses in which three resulted in death. One of those investigations resulted in the arrest and conviction of the Drug Dealer. He is now imprisoned and will serve a 4-8 year prison term. We also responded to a stabbing on Rte. 3 where two people received serious injuries. The investigation led to the arrest and subsequent conviction of the perpetrator who is now serving a prison sentence for First Degree Assault.

Our Detective division was equally immersed with investigations. They were involved in crimes to include, Simple and Second Degree Assaults, Burglaries, Domestic Violence Assaults, Electronic Solicitation of minors, Sexual Assaults, Child Abuse/neglect, and many drug investigations. They are also responsible for tracking and registering the sex offenders who reside in Belmont. Felony cases that were handled by the department resulted in 63 referrals to the County Attorney for prosecution. This division works very closely with the patrol officers on a daily basis assisting them with on-scene investigations.

Added to this was a spike in the amount of arrests made by the department. In 2013 officers made 516 arrests for various offenses and in 2014 that number rose to 655. Officers patrolling by vehicle and on bicycle were able to increase their visibility and respond to residents calls reporting suspicious activity. We were also able to utilize “directed patrols” where residents reported an increase of motor vehicle violations and general safety concerns. . These areas were targeted and enforcement occurred.

Each year officers contribute time on and off duty to support the growing number of community programs. The prior year was no exception. Some of those programs include, Special Olympics Events, National Night Out, Old Home Day, Bicycle Rodeo and Safety inspection, Memorial Day Parade, Story Reading at the Elementary School, Anti Fraud Seminar, District wide Anti-Bullying program, Santa’s Little Helpers, and many Highway Safety programs. The police department will continue with these programs and many more. We also encourage you to come out for the National Night Out event that will take place on August 4th at the park behind the police department. It is a great time for the community to interact with the many young adults who attend and to take part in the activities.

The Police Department also upgraded the patrol cars with radio repeaters that have enhanced the ability of the officer to communicate via portable with the dispatch center. There were many areas of town where an officer could not use his/her portable radio because the location could not reach the tower for the transmission to go through. With the addition of the repeater all areas of the town can now be safely patrolled.

We were also granted approval to upgrade our dispatch center. This is currently in progress and should be completed in March. The current radio system is very old and parts are no longer available. We acquired the radio system from Laconia PD when they moved to their new building in 2004. This radio would have been in service for over twenty years. The new system upgrade will provide service to the town for an equal amount of time.

Lastly, through the use of drug forfeiture funds we were able to purchase a working police dog. Our dog “Vito” is assigned to Officer Boulanger. We purchased the dog from Castle Canine in Pennsylvania. Along with the purchase officer Boulanger attended a 4 week training program. The dog is

Belmont Police Department

specially trained for Drug detection and tracking. He also will be utilized for patrol functions. Since the dog has been with us he has been used several times and was successful in the detection of Narcotics.

We are very fortunate to have “Vito” to help combat the ever increasing use of Narcotics. New Hampshire recognized that the use of Heroin has reached an epidemic proportion. We as an agency have taken a firm stance to investigate and prosecute those responsible for bringing the drugs into our community. With the assistance of our new police dog our efforts will be greatly enhanced by the dog’s ability to detect drugs that otherwise would not be detected by an officer.

I would lastly like to thank our part-time officers for the great job they have provided to the town. Our P/T officers are retired full time police officers and come to us with a vast amount of skill and knowledge. Their ability to apply that knowledge has been a tremendous asset. They have been visible in town functioning as a patrol officer as well as assisting the detectives with investigations, interviews, and case management. Their assistance has allowed us to focus on cases and to bring them to conclusion despite the growing number being referred for investigation.

Here is a sample of the activity your officers were involved with in 2014:

2014 Annual Activity	
Calls for Service	8309
Motor Vehicle Warnings	6337
Motor Vehicle Summonses	349
Municipal Summonses	40
Offenses	1334
Arrests	655
DWI Arrests	20
Accidents	201

Sincerely,
Mark B. Lewandoski
Chief Mark B. Lewandoski
Chief of Police

Contact Numbers

Emergency – 267-8350 or 9-1-1 / Non-Emergency – 267-8351

Website - <http://belmontnhpolice.org/>

<http://twitter.com/BelmontPolice>

Concord Regional Solid Waste

2015 BUDGET

1.	Wheelabrator Concord Company Service Fee	0
2.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$228,090
	b. Closure Fund	\$1,272,693
	c. Long Term Maintenance Fund	\$290,000
	Total	\$1,790,783
3.	Cooperative Expenses, Consultants & Studies	<u>191,058</u>
	TOTAL BUDGET	\$ 1,981,841
4.	Less: Interest	<u>-500</u>
	Net Budget Total	\$1,981,341

We are happy to report to all member communities that 2014 marked our twenty fifth year of successful operations. Some items of interest follow:

The current tipping fee for Co-op members is \$65.20 per ton. The 2015 tipping fee is about \$1.60 less than 2014. Under the current contract extension Co-op communities will be billed directly by Wheelabrator for disposal costs. The current contract extension with Wheelabrator is for eight years

A total of 89,075 tons of Co-op waste was delivered to the Wheelabrator facility this year.

A total of 55,934 tons of ash were delivered to the Franklin ash monofill for disposal 2014. The landfill was closed, as planned, at the end of 2014. Under the terms of the current contract extension, Wheelabrator will deliver the ash to one of their facilities for disposal.

Because of the landfill closure, Co-op operations have been greatly reduced. The Penacook office will close at the end of January 2015 and will be relocated to the Franklin landfill site.

Household Hazardous Waste Day Report

The 2014 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 26, 2014 and August 2, 2014 at eight different locations where households from 24 participating communities were able to safely dispose of hazardous waste products. This year more than 1,800 households took advantage of this opportunity, the highest number in more than a decade. These collection events were coordinated by the Lakes Region Planning Commission (LRPC).

Nearly 70,000 pounds of HHW, more than 32,000 feet of fluorescent bulbs, and more than 1,800 compact fluorescent bulbs (CFLs) were disposed of properly through these collections. Flammables such as old gas and oil-based paint products continue to comprise the vast majority of the hazardous products brought to the collection, followed by pesticides and herbicides.

Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash. We also encourage residents to think carefully about how much of they will use (and how much will need to be disposed of) when purchasing a hazardous product. A list of hazardous products and some less toxic alternatives can be found at our webpage <http://www.lakesrpc.org/serviceshww.asp>.

On our annual survey, this year's participants told us some interesting information: more than two-thirds had attended a previous HHW collection in the Lakes Region. More than three-quarters the people participating in the survey indicated that they try to find environmentally friendly products. Sixty percent of the survey respondents indicated that they would like to see more collection of unused medications in the region. It should be noted that more and more Lakes Region communities have been participating in year-round collections through local police departments.

We appreciate the efforts of the more than sixty volunteers and municipal staff whose assistance in publicizing and staffing the collection sites helps make these regional collections possible.

The next Lakes Region Household Hazardous Waste Collections will be held July 25, 2015 and August 1, 2015. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (279-8171) for details.

The Belmont Board of Selectmen would like to recognize those individuals who have volunteered, and encourage you to volunteer to keep Belmont a clean and safe environment:

Kari Smith, Site Coordinator
Belmont Highway Department
Lisa McLelland
Kelly Teeter

Thomas Murphy, Site Coordinator
Belmont Fire Department
Timothy Hayes & Boy Scout Troop 65



Belmont Tax Rate History

NET VALUATION	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE	RATIO*
Town of Belmont							Westview Meadows Water	
	1985	\$8.46	\$3.12	\$27.42		\$39.00		
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		100%
\$798,243,137	2008	\$6.24	\$1.22	\$8.84	\$2.04	\$18.34		108%
\$724,682,218	2009	\$6.99	\$1.33	\$9.02	\$2.35	\$19.69		100%
\$727,766,038	2010	\$7.50	\$1.35	\$9.86	\$2.26	\$20.97		118%
\$727,724,358	2011	\$7.52	\$1.24	\$10.45	\$2.35	\$21.56		115%
\$730,952,949	2012	\$7.42	\$1.19	\$10.93	\$2.16	\$21.70		126%
\$732,371,163	2013	\$7.53	\$1.13	\$11.67	\$2.11	\$22.44		122%
\$588,845,010	2014	\$9.50	\$1.43	\$14.24	\$2.48	\$27.65		

*Ratios are rounded to nearest %

Summary of Inventory of Valuation 2014

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values) RSA 79-A	9,201.41	\$ 1,339,036
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Discretionary Preservation Easement RSA 79-D	0.66	\$ 25,375
E. Residential Land (Improved & Unimproved Land)	5,547.77	\$ 162,776,358
F. Commercial/Industrial Land	1,739.37	\$ 33,018,150
G. Total of Taxable Land	16,489.21	\$ 197,158,919
H. Tax Exempt & Non-Taxable Land	1,563.84	\$ 11,979,634
II. Value of Buildings Only		
A. Residential		\$ 282,723,905
B. Manufactured Housing as defined in RSA 674:31		\$ 31,641,155
C. Commercial/Industrial		\$ 71,985,400
D. Discretionary Preservation Easement RSA 79-D # of Structures	6	\$ 17,467
E. Total of Taxable Buildings		\$ 386,367,927
F. Tax Exempt & Non-Taxable Buildings		\$ 34,816,900
III. Utilities		
A. Public Utilities		\$ 10,040,904
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		
	<u># Granted</u>	\$ 593,567,750
VI. Certain Disabled Veterans RSA 72:36-a	0	
VII. Improvements to Assist the Deaf RSA 72:38-b	0	
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a	0	
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
X. Water and Air Pollution Control Exemptions RSA 72:12-a	0	
XI. Modified Assessed Valuation of All Properties		\$ 593,567,750
XII. Blind Exemption RSA 72:37	6	
Amount granted per exemption	\$ 15,000	\$ 90,000
XIII. Elderly Exemption RSA 72:39-a&b	77	\$ 4,547,900
XIV. Deaf Exemption RSA 72:38-b	0	
XV. Disabled Exemption RSA 72:37-b	0	
XVI. Wood-Heating Energy Systems Exemption RSA 72:70	0	
XVII. Solar Energy Exemption RSA 72:62	5	\$ 84,840
XVIII. Wind Powered Energy Systems Exemption RSA 72:66	0	
XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV		
XX. Total Dollar Amount of Exemptions		\$ 4,722,740
XXI. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		\$ 588,845,010
XXII. Less Utilities		\$ 10,040,904
XXIII. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		\$ 578,804,106

Summary of Lands in Current Use

Farmland	\$25 - \$425 per Acre	*****
Forest Land	Forest Land WITH Document Stewardship	Forest Land Without Documented Stewardship
White Pine	\$63-\$95 per acre	\$105-\$158 per acre
Hardwood	\$24 -\$36 per acre	\$40 -\$61 per acre
All Other	\$18 -\$27 per acre	\$30 - \$45 per acre
Unproductive and Wetlands	\$18 per acre	\$18per acre

In accordance with State of New Hampshire Current Use Booklet

Classification	Total Acres	CU Value
Farm Land	1,368.20	\$ 548,344
Forest Land	5,856.01	\$ 714,374
Forest Land w/Stewardship	947.77	\$ 44,421
Unproductive Land	1,029.43	\$ 31,897
Wetlands	0	\$ 0
Current Use Totals	9,201.41	\$1,339,036

Total Number of owners in Current Use: 226
 Total Acreage removed from Current Use in 2014: 9.05

RSA 79-A:1 Declaration of Public Interest. It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.



Tax Collector's Accounts MS61 (Including Utility)

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Town of Belmont

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T A X C O L L E C T O R ' S R E P O R T F O R M M S - 6 1

Levy Year: 2014 Year Starting: 01/01/14 Cutoff Date: 12/31/14

Tax Authority: Consolidated Authorities

UNCOLLECTED TAXES BEGINNING OF YEAR	LEVY FOR YEAR OF THE REPORT	+-----P R I O R L E V Y Y E A R S-----+	2013	2012	2011...
PROPERTY TAXES #3110	XXXXXXXXXXXXX		1268035.12	-8.95	0.00
RESIDENT TAXES #3180	XXXXXXXXXXXXX		0.00	0.00	0.00
LAND USE CHANGE #3120	XXXXXXXXXXXXX		0.00	0.00	3500.00
YIELD TAXES #3185	XXXXXXXXXXXXX		34.61	0.00	0.00
EXCAVATION TAX #3187	XXXXXXXXXXXXX		400.00	0.00	0.00
UTILITIES #3189	XXXXXXXXXXXXX		191403.40	7405.34	1477.68
BETTERMENT TAX	XXXXXXXXXXXXX		0.00	0.00	0.00
INTEREST	XXXXXXXXXXXXX		0.00	8.95	0.00
PENALTIES -RESIDENT TAX	XXXXXXXXXXXXX		0.00	0.00	0.00
PENALTIES -OTHER TAXES	XXXXXXXXXXXXX		0.00	0.00	0.00
OTHER CHARGES	XXXXXXXXXXXXX		2246.15	53.04	-1316.96
PROPERTY CR BAL	0.00		XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX

TAXES COMMITTED
THIS YEAR

PROPERTY TAXES #3110	16056296.62	0.00
RESIDENT TAXES #3180	0.00	0.00
LAND USE CHANGE #3120	1670.00	0.00
YIELD TAXES #3185	7915.35	0.00
EXCAVATION TAX #3187	5565.26	0.00
UTILITIES #3189	795328.37	0.00
BETTERMENT TAX	0.00	0.00
OTHER CHARGES	9141.12	25.00

OVERPAYMENT

PROPERTY TAXES #3110	36224.00	34422.94	470.89	146.61
RESIDENT TAXES #3180	0.00	0.00	0.00	0.00
LAND USE CHANGE #3120	0.00	0.00	0.00	0.00
YIELD TAXES #3185	0.00	0.00	0.00	0.00
EXCAVATION TAX #3187	0.00	0.00	0.00	0.00
UTILITIES #3189	0.00	343.50	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00

INTEREST PENALTIES & COSTS

COLLECT.INT.-LATE TAXES #3190	13514.94	75665.97	1004.00	14.69
PENALTIES -RESIDENT TAX #3190	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES #3190	0.00	0.00	0.00	0.00
COSTS BEFORE LIEN #3190	4935.00	8741.77	1486.50	0.00
TOTAL DEBITS	16930590.66	1581318.46	10419.77	3822.02

Tax Collector's Accounts MS61 (Including Utility)

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Town of Belmont

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T A X C O L L E C T O R ' S R E P O R T F O R M M S - 6 1

Levy Year: 2014 Year Starting: 01/01/14 Cutoff Date: 12/31/14

Tax Authority: Consolidated Authorities

REMITTED TO TREASURER	LEVY FOR YEAR OF THE REPORT	+-----P R I O R L E V Y Y E A R S-----+	2013	2012	2011...
PROPERTY TAXES	14935232.99		755833.23	0.00	0.00
RESIDENT TAXES	0.00		0.00	0.00	0.00
LAND USE CHANGE	1670.00		0.00	0.00	0.00
YIELD TAXES	7915.35		34.61	0.00	0.00
EXCAVATION TAX	5565.26		400.00	0.00	0.00
UTILITIES	618978.14		157172.76	2974.70	44.72
BETTERMENT TAX	0.00		0.00	0.00	0.00
INTEREST	13514.94		75665.97	1004.00	14.69
PENALTIES -RESIDENT TAX	0.00		0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00		0.00	0.00	0.00
CONVERSION TO LIEN	4935.00		552339.76	4465.87	0.00
COST NOT LIENED	0.00		2250.77	1453.50	0.00
OTHER CHARGES	8147.99		2271.15	8.97	0.00
DISCOUNTS ALLOWED	0.00		0.00	0.00	0.00
 ABATEMENTS MADE					
PROPERTY TAXES	11825.30		34790.96	470.89	146.61
RESIDENT TAXES	0.00		0.00	0.00	0.00
LAND USE CHANGE	0.00		0.00	0.00	3500.00
YIELD TAXES	0.00		0.00	0.00	0.00
EXCAVATION TAX	0.00		0.00	0.00	0.00
UTILITIES	296.13		559.25	202.50	0.00
BETTERMENT TAX	0.00		0.00	0.00	0.00
INTEREST	0.00		0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00		0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00		0.00	0.00	0.00
OTHER CHARGES	0.00		0.00	16.50	0.00
CURRENT LEVY DEEDED	151.59		0.00	0.00	0.00
 UNCOLLECTED TAXES - END OF YEAR #1080					
PROPERTY TAXES	1145310.74		0.00	-8.95	0.00
RESIDENT TAXES	0.00		0.00	0.00	0.00
LAND USE CHANGE	0.00		0.00	0.00	0.00
YIELD TAXES	0.00		0.00	0.00	0.00
EXCAVATION TAX	0.00		0.00	0.00	0.00
UTILITIES	176054.10		0.00	-237.73	1432.96
BETTERMENT TAX	0.00		0.00	0.00	0.00
INTEREST	0.00		0.00	8.95	0.00
PENALTIES -RESIDENT TAX	0.00		0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00		0.00	0.00	0.00
OTHER CHARGES	993.13		0.00	44.07	-1316.96
PROPERTY CR BAL	0.00		XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL CREDITS	16930590.66		1581318.46	10403.27	3822.02

Tax Collector's Accounts MS61 (Including Utility)

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Town of Belmont

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T A X C O L L E C T O R ' S R E P O R T F O R M M S - 6 1

Levy Year: 2014 Year Starting: 01/01/14 Cutoff Date: 12/31/14

Tax Authority: Consolidated Authorities

D E B I T S

DEBITS	LAST YEAR'S LEVY (2013)	+-----P R I O R 2012	L E V Y Y E A R S-----+ 2011	2010...
UNREDEEMED LIENS -BEG. OF YEAR	0.00	473832.09	337699.88	243564.98
LIENS EXECUTED DURING YEAR	600921.20	0.00	0.00	0.00
INTEREST & COSTS	13131.11	54118.33	90459.45	51278.98
	=====	=====	=====	=====
TOTAL DEBITS	614052.31	527950.42	428159.33	294843.96

C R E D I T S

REMITTED TO TREASURER	LAST YEAR'S LEVY (2013)	+-----P R I O R 2012	L E V Y Y E A R S-----+ 2011	2010...
REDEMPTIONS	195622.66	208816.67	220838.83	125691.01
INTEREST & COSTS #3190	10916.37	56068.94	88629.59	52061.98
ABATEMENTS OF UNREDEEMED TAX	244.22	2031.13	2793.88	6517.10
LIENS DEEDED TO MUNICIPALITY	1169.97	1365.30	1186.72	8352.96
UNREDEEMED LIEN BAL #1110	406099.09	259668.38	114710.31	102220.91
	=====	=====	=====	=====
TOTAL CREDITS	614052.31	527950.42	428159.33	294843.96

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form
and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE: Cynthia M DeRoy DATE: 01-30-2015

Tax Exempt Properties

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	384,000
Belknap County 4-H Fair Assoc., Land	7.76	205-020	74,200
Belknap County 4-H Fair Assoc., Land	6.58	205-016	72,400
Belknap County 4-H Fair Assoc., Land	7.5	205-017	125,200
Belknap County 4-H Foundation, Land	59	210-029	198,200
Belknap County 4-H Foundation, Land	43.78	210-030	221,300
Belmont Elderly Housing, Inc., L&B	4.50	124-021	1,833,400
Belmont Historical Society, L&B	3.32	212-065	169,800
Catholic Church Parish, L&B	1.4	122-045	1,242,400
Catholic Church Parish, L&B	7.29	122-117	490,400
Central Baptist Church, L&B	1.33	111-042	287,100
Central Baptist Church, L&B	4.6	217-087	1,055,900
First Baptist Church, L&B	2.94	122-022	845,300
Genera Corporation, L&B	3.18	243-017	208,500
Genera Corporation, Land	3.10	243-018	442,100
Lochmere Village District	1.5	117-004	127,800
NH Public Utilities, Land	5.6	201-012	82,700
NH, State of, DOT, Land	1	237-019	78,400
NH, State of, DOT, Land	2.48	126-016	117,900
NH, State of, DOT, Land	0.66	241-007	6,600
NH, State of, DOT, Land	0.368	230-039	12,000
NH, State of, DOT, Land	1.0	224-020	52,300
NH, State of, DOT, Land	1.15	224-043	100,200
NH, State of, DOT, Land	0.22	224-044	69,800
NH, State of, DOT, Land	3.5	201-014	4,400
NH, State of, DOT, Land	0.28	122-083	54,200
NH, State of, DOT, Land	1.7	122-074	134,000
NH, State of, DOT, Land	1.55	122-060	107,300
NH, State of, DOT, Land	0.46	122-071	54,100
NH, State of, DOT, Land	0.25	122-066	37,200
NH, State of, DOT, Land	1.2	204-022	23,200
NH, State of, DOT, Land	0.3	205-067	19,200
NH, State of, DOT, Land	0.33	217-094	3,300
NH, State of, DOT, Land	0.057	230-038	3,900
NH, State of, DOT, Land	0.11	243-030	3,900
NH, State of, L&B	23	235-033	566,400
NH, State of, Land	1.6	115-005	35,200
NH, State of, Land	3	126-010	123,000
NH, State of, Land	3	230-042	59,000
NH, State of, L&B	6.5	229-089	191,300
NH, State of, L&B	3.7	230-110	285,000
NH, State of, Land	29.1	228-016	145,700

Tax Exempt Properties

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, Land	9.3	201-004	6,000
NH, State of, Land	21	201-010	231,600
NH, State of, Land	1.2	201-006	1,500
NH, State of, Land	2.4	201-015	106,900
NH, State of, Land	0.26	205-065	18,800
NH, State of, Land	0.63	210-021	20,000
NH, State of, Land	1.6	211-050	6,300
NH, State of, L&B	0.97	122-084	85,400
NH, State of, Land	0.69	121-121	23,100
NH, State of, Land	0.6	104-065	246,700
NH, State of, Land	1.4	102-004	132,900
NH, State of, Land	1.9	102-014	27,300
NH, State of, Land	2.7	101-005	8,000
NH, State of, Land	13.42	114-002	158,500
NH, State of, Land	1.2	230-103	84,200
NH, State of, L&B	0.13	243-028-000-001	62,800
NH, State of, Land	2.2	117-005	425,000
NH, State of, DOT, Land	2	104-001	54,000
NH, State of, DOT, Land	5.6	104-020	28,500
NH, State of, DOT, Land	1	107-003	16,100
NH, State of, DOT, Land	3.6	111-048	17,400
NH, State of, DOT, Land	8.1	114-001	30,100
NH, State of, Land	0.35	210-006	79,400
NH, State of, Land	.20	114-006	82,000
NH, State of, Dept of Safety	6.58	126-011	1,248,100
Province Road Grange, L&B	0.48	212-064	126,200
Shaker Regional School District, L&B	55	121-117	5,184,200
Shaker Regional School District, L&B	22.98	125-019	5,573,700
Shaker Regional School District, L&B	0.8	125-026	90,600
Shaker Regional School District, L&B	36.88	237-014	13,373,200
Solar Village Association, Bldg	0	206-068	10600
Solar Village Association, Bldg	0	206-015	200
Solar Village Association, Bldg	0	206-050	900
Solar Village Association, Bldg	0	206-062	1400
South Road Cemetery, L&B	3	244-003	71,500
Sun Lake Village LLC, Bldg	0	101-001	24,900
Sunray Improvement Assoc., L&B	.09	107-169	52,500
Water Resources Board, Land	3.10	114-004	279,700
Water Resources Board, L&B	3.9	114-005	285,500
Westview Meadows Homeowners	0	106-012	100

Tax Rates

Town Share of Rate:

Total Town Appropriations		\$10,115,516
Less: Revenues		- 4,796,239
Less: Shared Revenues		- 0
Add: Overlay		+ 55,739
Add: War Service Credits		<u>+ 222,800</u>
Net Town Appropriations:		\$ 5,597,816
Approved Town Tax Rate:	\$9.50	(34% of Total Rate)

School Share of Rate:

Regional School Apportionment		\$14,091,354
Less: Adequate Education Grant		- 4,273,400
Less: State Education Taxes		<u>- 1,433,259</u>
Approved School Tax Effort:		\$ 8,384,695
Local Education Tax Rate:	\$14.24	(52% of Total Rate)

State Education Share of Rate:

Equalized Valuation (no utilities) x \$2.48		
\$577,926,955		\$ 1,433,259
Divide by Local Assessed Valuation (no utilities)		
\$578,804,106		
State Education Rate (Equalized):	\$2.48	(9% of Total Rate)

County Share of Rate:

County Assessment:		\$ 840,893
Less: Shared Revenues		<u>- 0</u>
Approved County Tax Effort:		\$ 840,893
Approved County Tax Rate:	\$1.43	(5% of Total Rate)

Total Property Taxes Assessed:		\$16,256,663
Less: War Service Credits		- 222,800
Add: Village District Commitment(s)		<u>+ 0</u>
Total Property Tax Commitment:		\$16,033,863

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$578,804,106	\$ 2.48	\$ 1,433,259
All Other Taxes \$588,845,010	<u>\$25.17</u>	<u>\$14,823,404</u>
	\$27.65	\$16,256,663

Veteran's List

Town of Belmont

Qualifying Veterans per RSA 72:28

Abbott, Steven & Cheryl
Akerstrom III, Albert & Sheila
Albert, Kristopher & Michelle
Allen, Roger & Jeannine H.
Alley Sr., Herbert C. & June R.
Anders, Michael A. & Stacy C.
Anderson, Robert O. & Susan R.
Andrews, Robert L. & Susan S.
Angelo, James C. & Bertha L.
Angelone Trustees, Achille & Barbara
Arata, Angelo R. & Elaine Y.
Armstrong, Michael & Kathryn
Ashton, Dana P. & Marjorie
Badger, James O. & Jean E.
Baird Trusts, Hugh & Patricia & Mark
Baker, John N. & Erly H.
Ballantyne, Robert & Patricia
Bancroft, John H. & Carolyn M.
Barker, Ronald W.
Bartlett, Wayne & Carole
Batchelder Trustees, Stuart ETAL
Batstone, Richard & Margaret
Bean, Charlotte N.
Beaudoin, James E. & Pamela
Beetle, Harvey & Evelyn
Bellon, August F. & Lynn M.
Benner, Jeffrey O. & Brenda L.
Bergeron, Gerald & Judy
Bernard, Ellen V.
Bethel, Harry & Marion
Betourne, Arthur
Bianchi, William J. & Bonita A.
Bickford, Larry & Janet
Binette, Donald J.
Binette, Richard & Barbara
Bjelf, Roland
Blackey, Mary E.
Blaisdell, George R. & Marylou
Blanchette, Leatrice
Bloom, Gregory J. & Martha
Bolduc Trustee, Marilyn M.
Bonnette, Kenneth W.
Borchert, Walter F. & Gloria E.
Bourbeau, Oscar W. & Paula G.
Bowles, Michael L. & Janet
Braley, David & Elaine
Briggs, Cheryl A.
Brooks, Robert & Grace
Brouillard Trustee, Richard P./Cotnoir
Brown, Alice
Brown, Howard & Sarah
Brown, Richard & June
Brownlee, William & Colleen
Brulotte, Raymond
Bryant, Gordon
Bryant, Richard A.
Buckle, Paula J.
Bundy, Brian
Burke, Robert
Caldon, Leslie & Judith
Caldrain, Armand J. & Betsy J.
Callioras, Peter & Patricia
Cambray, John E. & Christine R.
Canepa Trustee, Lucille M.
Canfield, Alexander & Phyllis
Canfield, Douglas & Kathy
Cashman Jr., John & Katherine
Cass, Melvin & Nathaniel L.
Cassavaugh Sr Trusts, K J & S A
Chagnon, Lucien & Nancy
Chapman, James
Charnley, Paul & Mary
Chase, Issac & Donna
Chase, Lorraine P.
Chase, Robin A. & Peter A.
Cherry Sr., Joseph & Sandra
Chiu, Chung I. & Jennifer F.
Christensen, John & Elizabeth
Clairmont, Lawrence & Diane
Clairmont, Philip & Mary
Clark, Robert J. & Janet C.
Clark, Ronald L. & Alma M.
Clifford, Thomas J. & Carol M.
Coates Jr., Ernest & Shelley
Collins, John & Constance
Collins, Richard G. & Annette
Contois, Matthew S. & Im Suk
Cook, Leon E. & Hazel E.

Veteran's List

Town of Belmont Qualifying Veterans per RSA 72:28

Cooper, Albert C. & Lillian C.
Corbin, Robert & Constance
Corriveau, Vesta
Cox, Donald & Antoinette
Coyman Jr., Terrence J.
Cramer, Rodney L. & Gates
Crawford II, Janice & Bruce
Daley, John & Susan
Davis, Scott H. & Priscilla D.
Davis, Spencer R.
Day, Bruce W.
Deane, John F. & Frances
Decato, Dennis
Decelles, Michael & Kathryn
Deforge, John & Noreen
Della Roco, Frank J. & Rita
Denutte, Robert & Wanda J.
Desbiens Trste, Albert H.
Desrosiers, Roger P. & Nancy L.
Dion Sr., Rudolphe L. & Michelle
Douillette, Donna L.
Drouin Trustees, Laurent & Joan
Dubreuil, Donald A. & Ernestine
Dudman, Frank A.
Duggan, William & Barbara J.
Dunham, Harland
Dupont Trustee, Lawrence J.
Dwyer, David L.
Earnshaw, Rose E.
Eastman Living Trust
Elliott, Larry, Sharon & Stacey
Elliott, Richard H. & Elsbeth
Estes, Jack & Dorothy
Etchell, Deborah A. & Raymond
Farmer, Edward T. & Laurace A.
Farrell, John P. & Linda L.
Fee, Thomas
Fitts Jr., Merrill Thomas
Fitzbag, Robert & Glenice
Florio Trusts, Peter M.
Fogarty Trustee, Natalie C.
Fogg, Katharina
Fogg, Richard N.
Fogg, William R. & Karen
Fogg, Woodbury
Folsom, Frederick B. & Maryann
Fontaine, Maurice L. & Beulah
Fortier, Gail & Michael
Fowler Trustee, Barbara A.
Fuller, Roland & Jean
Garfield, Thomas E. & Gail O.
Gargano, Sandra L. & Theodore
Garrant, Leon R. & Kathleen M.
Gerbig, Gregory M. & Michelle
Gibbs, Bruce E. & Margaret L.
Gibbs, Robert M.
Gilbert, Jo-Anne C. & Joseph A.
Gilbert, Laurent & Gladys
Given Trustees, Helen & John
Glass Trustees, Rodney A. & Vivian A.
Godbout, Wilfred N.
Goodwin, Michael & Diane
Gordon, Theresa B. & Kevin E.
Graber, Arthur F. & Kathie E.
Grant Trustee, Donald L.
Greenwood Trustee, Maryjane Morse
Greenwood, Raymond & Margaret
Gureckis, David
Hall, David J. & Amy J.
Hall, Mamie Ruth
Hamel Trustees, William & Betty
Hamlin, Donald A. & Elizabeth
Hammond, Janice & Robert
Harpell, Donald
Harper, Robert A.
Harris, Jack & Laoretta
Hatch, Paul O. & Diane J.
Henrickson et al, Sean
Hess, Stephen N.
Hiller, Kathleen M. & Richard
Hoey, William J.
Hogg, Susan M.
Hubbard, Gary & Tracy K.
Huckins Trustee, Georgette J.
Hughes, John E. & Pamela
Hunter, Braden & Michelle
Hutchinson, Walter J. & Janet L.
Iantosca, Michael & Ida

Veteran's List

Town of Belmont Qualifying Veterans per RSA 72:28

Jacques, Richard & Judith
Jalbert, James P. & Barbara J.
Jelley, Suzanne
Jenkins, Gary K. & Hilary A.
Jenkins, Mark A. & Joan L.
Jordan, Richard & Linda
Joyce, Michael W. & Kathleen
Kellow, Claudette
Kenerson, John M. & Sandra
Kenney, Claude I. & Brenda R.
Kilgore Revocable Trust, Mary B.
King Trustees, Ronald & Susanne
Koral, Nancy E. & John B.
LaBranche, Michael & Susan
Labrecque, Anita I.
Lacasse, Richard R.
Ladieu, Jeffrey D. & Kimberly S.
Langlitz Sr. Trustees, Fred & Bura
Laplante, Errol W.
LaPointe, Peter & Jewel
Lavature, Marion
Lavelle, Anne Marie & Michael
Lawson, Edward E. & Gail
Lecain, Aaron R.
Lecomte Family Trust of 1999
Lemay, Robert & Claire
Lemien, Fred E. & Denise E.
Lewandoski Trusts, Chester & Joan
Lewandoski Trustee, Alexy W.
Lewis Jr., Charles H. & Irene
Lilley, Benji & Chrystine
Link, Joseph R. & Leah J.
Lyman, Glenn Charles
MacDonald Trustee Elwood & Georgette
MacDonald, Clyde M. & Sandra
MacFarland, Jean M.
Mackissock, Thomas & Kathryn
Macomber, Eva H.
Malone, Kenneth D.
Maney Trustees, Robery & Margaret
Marcotte, Richard
Marcoux Trustees, Dennis E. & Donna L.
Marcoux, Joyce L. & Robert A.
MardenTrustees, Lewis & Shirley
Maroni, Bruce & Starla
Marrone, John
Marsh, Eric L.
Martin, Frances M.
Mason, Connie
McAuley Trustee, Kathleen L.
McCormack, Joseph H. & Marlene
McCown, William D. & Gail E.
McNamara, Michael J.
McNamara, Richard & Karlene
McSheffrey, Neil & Helen
Menchin, Joan R.
Menchin, Joan R. /Edwin Keenan
Merrill III, Harold F. & Pamela
Merrill Trustee, Nancy M. /Zagreski Trust
Merrill, William E. & Carol A.
Mills, Lawrence & Beverly
Mitchell, Geraldine S. 97 Trust
Mooney Jr., James H. & Dawn
Mooney, Arthur I. & Nancy L.
Moses Sr., Gene S. & Charlene
Moulton, Donald F. & Bonnie J.
Mullen, Linda E
Murphy Jr., Thomas M. & Katie G.
Murphy, Pauline E.
Murphy, Robert P. & Carol.
Muzzey, Bruce A.
Nadeau Trustees, Andre R. & Rachel A.
Naiva, Frederick & Denise
Neill, Laroy & Gloria
Nix, Alvin E. & Anne C.
Noddin Jr., Charlie W. & Gisela
Nordle, Louis F. & Robin
Normandin, Michael & Barbara
Noyes Sr., Neil & Elsi
Noyes, Neil R. & Ellen M.
Noyes, Jeanne
O'Donnell, Betty A.
O'Keefe, Robert & Marion
O'Neill, David & Kathleen
Oberhausen, Pleasant W. Teresa
Osgood, Armand & Rosa
Ouellette, Grant E.
Ouellette, Kenneth

Veteran's List

Town of Belmont Qualifying Veterans per RSA 72:28

Page, Steven R.
Palmer, Doris
Paquette, Gregory
Parent, Margaret
Parker, James & Claire
Perkins Sr, Mark
Perkins Trustees, Maxwell & Julia
Peterson, Raymond & Ellen M.
Peterson, Ward & Cynthia
Phillips, Albert & Shirley
Pilliod Trustee, Judith B.
Pinette, Kevin G. & Kelly B.
Pinette, Rick G.
Plumer, John R. & Denise
Poudrier, Raoul H. & Dorothy
Prue, Margareth A.
Pupko, Michael
Racette, Robert P.
Ray, Brian G. & Kelly
Richard, Joseph M.
Ring, Peter J. & Caren
Rojek, Robin F.
Rolfe, Jillian & Benjamin
Rollins ET AL, Elizabeth H.
Romano, Peter
Roy, Donald & Terry
Ryder, Peter & Geraldine
Sanborn, Dennis B. & Sharon L.
Sanborn, Todd E. & Nanette
Sargent, Richard J. & Cecille
Saunders, William P. & Linda D.
Sausville, Dorothy A.
Sawyer, Janice S.
Scheuren Jr., Howard J.
Schroth Sr., David C. & Lora A.
Scott, Arthur & Frances
Seaford, Gary & Susan
Sedgley, Norman H. & Karen L.
Sevigny, Lorraine E.
Shurtleff, Ryan
Shute, Kyle
Simond Jr., Maurice & Virginia
Simpson, Bruce & Laura
Smith, Casey Lynn
Smith, Michael J. & Joanne
Smith, Wayne D. & Nina
Snow, Robert L. & Barbara P.
Sorrell, Joann L.
Sperandio Trust, Beatrice E.
St. Germain, Robert A. & Susan
Stanley Trustee, Cynthia I.
Stephenson Jr., Edmund & Louanne
Stevens Trustees, Robert & Jo Anne
Stewart III, Charles & Dianne
Stewart, Ronald & Gail
Stitt Family Trust
Sumner Trustees, Richard & Ann
Suzedelis, William & Doris
Szarejko, Mary Jane E.
Takanjas ET AL, Alexander
Tallmadge, Marie E.
Tanny, Burton E. & Marilyn G.
Tessier Trustee, Lucien R.
Thomason, Leroy & Linda F.
Threlfall, Terry T. & Donna J.
Tinkham, Charles W. & Theresa
Titus, Gary W. & Margaret A.
Tobeler Trustees, Gerald & Diane
Tuck III, Harrison L. R. & Diane
Tuttle Trustee ET AL, Hazel M.
Vachon, Peter
VanHagen, Philip K. & Jeannette
Varoski Trustees, John & Eileen
Veloski, Robert A. & Kathy E.
Vincent, Michael A.
Violette, Valerien
Waldron Jr., Ernest John
Walker, Brenda C.
Walrath, Armol F. & Bonnie J.
Watson, Joann
Webber Trustee, George E.
Weber, Lois
Wederski, Nancy A.
Weeks, Everett
Weeks, George & Theresa
Weeks, Marcus & Natalie J.
Welch, Ford J. & Betty J.
Welcome, Paul & Pamela

Veteran's List

Town of Belmont

Qualifying Veterans per RSA 72:28

White, Seeley F. & Marian D.
Wiggin, Wayne F. & Roberta J.
Williams, Colin & Lena
Winsor, James & Joyce
Wojas, John J. & Linda
Woundy, Brian & Cheryl

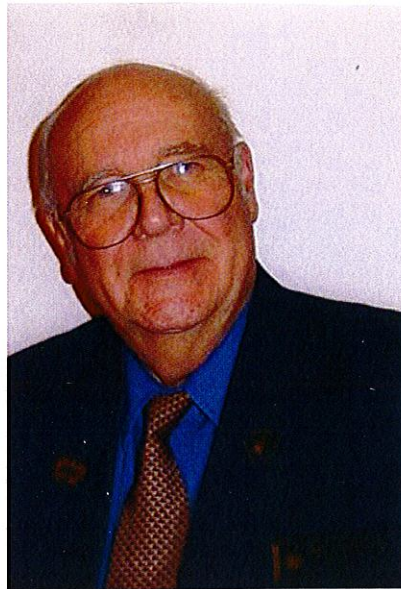
Yelle, Kevin L. & Cynthia J.
Young, Betty L. & Kirk A.
Young, Margaret
Youtsey, David & Marion
Zabka, Ronald & Rose Mary
Zackowski, Christopher



Dedication

This year's Town Report is dedicated to James "Doc" Pilliod, who passed away on Sunday, March 9, 2014 at the age of 83. A long-time resident of Belmont, his dedication to our community and his service to the Lakes Region will long be remembered.

"Doc" and his wife Judy served on the Town's Master Plan Transportation Sub-Committee in the early 2000's and Jim served as a NH State Representative, representing our legislative district, from 1996 until 2012. He also served on numerous other committees and boards advocating for mental health initiatives, child care and elderly affairs.



**James "Doc" Pilliod
August 9, 1930 – March 9, 2014**