

Town of Belmont New Hampshire Annual Report 2015



On The Cover

In June of 2010 with the assistance of the Heritage Commission, their funding partners and PLAN NH, the Town conducted a Charrette which over the two-day period created a vision for the future of downtown Belmont. With that plan in mind, the Town hired an engineering firm in July of 2011 to assist in implementing the vision which was coined "A Village For All". In 2012 two grant initiatives were sought to assist the Town; through the efforts of Christine Fogg (and friends) a grant in the amount of \$89,180 was received from the Land Water Conservation Fund and as match for this grant the Town received a generous donation of land (the old railroad bed running from the Village to South Road) from Mr. and Mrs. Dick Persons. The grant would be used to construct what is now known as the Tioga Pavilion and River Walk Trail in the Village. Additionally the Town applied for and received a grant in the amount of \$202,000 from the Community Development Block Grant program to install new waterlines in the Village (Phase I). New sidewalks, landscaping and signage in the Village were installed during this phase as well.

In 2013 additional grant funds in the amount of \$355,000 were received from the Community Development Block Grant program to complete waterline installations in what was known as Phase II of the Village Revitalization project. In 2013 the Town also purchased from the City of Dover for \$1 a footbridge; through the generosity of Leslie E. Roberts, LLC, the bridge was moved to Belmont and stored on the Highway Department property. In late fall the Town applied for and was awarded a \$30,000 grant from the NH Recreational Trails Program to set a portion of the bridge across the Tioga River behind the Belmont Mill. Again through the generosity of Leslie E. Roberts, LLC, (Mark & Sons), the bridge was set in place in the fall of 2015. This bridge connects the Village to the River Walk Trail (old railroad bed). Volunteers continue to work almost daily on the cosmetic repairs to the bridge and in the spring new lighting will be installed all paid for through the NH Recreational Trails Program grant and the generous donation of volunteer labor. Setting the remaining bridge section and a third crossing will be part of the River Walk Trail in the future.

In 2014 the Heritage Commission through the efforts of its members received a grant in the amount of \$15,000 from the Land & Community Heritage Investment Program to bring the Bandstand back to its original condition. Through this grant and Heritage Commission funds, the Bandstand today is a remarkable tribute to the Town of Belmont and its history.

This year's Town Report cover is a tribute to those who have worked so hard to revitalize a sense of pride in our community and it's Village.

We salute you and thank you for all that you have accomplished and continue to do on behalf of the Town of Belmont.

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2016 Voter's Guide

The voting session of Town Meeting will be held on Tuesday, March 8, 2016 from 7 am to 7 pm in the Belmont High School Gym. All registered voters are eligible to participate in the process.

- ◆ Voters will be deciding on the annual budget for the Town.
- ◆ Voters will also make decision as to an amendment to the zoning ordinance for the Town which was submitted by Petition.
- ◆ The annual Town warrant and other informational documents have been posted to the Town's website along with the Voter's Guide to assist voters in their decision making process.
- ◆ This guide is intended to provide information to voters in regards to the process and matters under consideration before the Town Meeting. The Town website is the primary source of updated information in regards to the budget and Town Meeting. See the main page at www.belmontnh.org.



2015 FARMER'S MARKET
(PHOTO COURTESY OF GRETTA OLSON-WILDER)

The proposed Town operating budget for 2016 represents an increase in spending of 2.49%. The 2016 budget is a level service budget, no new positions and a minimal increase in staff hours are proposed (Land Use). The budget includes a 1% COLA and 2% Step for employees covered under a Collective Bargaining Unit and the Board of Selectmen and Budget Committee did support the same adjustment for non-union staff. The Town's health insurance rates increased this year by 11.6% following a decrease in 2015 of 9.3%; overall a 2.3% change over the two year period. NH Retirement rates remained the same for 2016 however were factored for a full 12-month period. The Board would like to thank all of the department heads, board chairpersons and members of the Budget Committee for their commitment to minimizing the impact on the tax rate.

The impact on the tax rate will be determined by the change in the assessed valuation, revenues, tax credits and exemptions as well as overlay. Estimating the change in these items is just that, an estimate which is estimated conservatively. These factors are likely to change between now and the time the tax rate is set in October 2016.



2016 Voter's Guide

HOW DO I PARTICIPATE IN THE PROCESS

First you must be registered to vote. **How Do I Register To Vote?**

1. You may apply to your Town Clerk's office. You will be required to fill out a standard voter registration form.
2. You may also register with your community's Supervisors of the Checklist. By law, the supervisors are required to meet on the Saturday 10 days prior to each election (Saturday, February 27, 2016, 11 a.m., Belmont Town Hall). Check the local newspaper(s) or call your clerk's office for the date and time of such meeting.
3. Qualified individuals may register to vote at the polling place on Election Day at all elections.

No matter when or where you register to vote, you will be required to fill out a standard voter registration form, and you will be asked to show proof of identity, age, citizenship, and domicile. These qualifications may be established by signing affidavit(s). Proof of identification is needed.

Further questions may be answered at SOS.NH.GOV or by contacting your local Town Clerk, Cynthia DeRoy at 267-8300 ext. 122.

Second, you may attend the Deliberative Session of Town Meeting. All of the warrant articles will be open for discussion (except zoning ordinance changes). The Moderator will recognize voters who may speak on the articles. Voters may ask questions, make statements and/or make motions to amend the warrant articles.

The NH Legislature has placed limitations on amending warrant articles. Voters may amend some warrant articles however they cannot change the underlying purpose of the warrant article. For example voters change the dollar amount of a warrant article to purchase a building however they cannot change its purpose to purchase a vehicle. Voters cannot change the default budget amounts in operating budgets. Some articles require specific language which cannot be modified.

Warrant articles cannot be removed from consideration at the Deliberative Session. Warrant articles which are amended will reflect the changes made at the Deliberative Session and will be on the ballot for the Voting Session of Town Meeting in March. Warrant articles can be amended by a simple majority vote at the Deliberative Session.

Third, at the Voting Session of Town Meeting on March 8, 2016 voters can come to the polls anytime between 7 am and 7 pm to vote on the articles as amended from the Deliberative Session. Voters cannot make any changes to the articles at this session. Voters only have the option to vote YES to be in favor of an article or NO to be opposed to an article. Proof of identification is needed on voting day.

The votes are tallied by computer and reported the same day as the polls are open. Most articles require a simple majority for passage. Some articles have special requirements such as bond articles and changing the purpose of a capital reserve fund. These articles require a supermajority for passage. They require a 3/5 majority or 60% to pass.



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ARTICLE 1

To choose all necessary town Officers for the ensuing year as follows:

Selectman three-year term (vote for one):

James Spiller
George Condodemetraky
Jonathan W. Pike

Town Clerk/Tax Collector three-year term (vote for one):

Cynthia DeRoy

Treasurer three-year term (vote for one):

Alicia Segalini

Moderator two-year term (vote for one):

Alvin E. Nix Jr.

Budget Committee three-year term (vote for four):

Eric W. Shirley
Albert Akerstrom
Tracey LeClair
Donald McLelland Sr.
Ronald Mitchell

Trustee of Trust Funds three-year term (vote for one):

Gregg L. MacPherson

Library Trustee three-year term (vote for one):

Diana M. Johnson

Cemetery Trustee three-year term (vote for one):

Diane Marden

Planning Board three-year term (vote for two):

James Spiller
Michael LeClair
Ward Peterson

Zoning Board of Adjustment three-year term (vote for one):

Mark Mastenbrook

*Candidate order on the ballot is in accordance with the Secretary of States last random selection list in effect June 2014 through June 2016.



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WARRANT ARTICLE—ZONING

ARTICLE 2

Are you in favor of the adoption of Amendment #1 as proposed by PETITION for the town Zoning Ordinance as summarized below?

Prohibit all Industrial uses in the Aquifer and Groundwater Protection District.

THE PLANNING BOARD DOES NOT SUPPORT THIS PETITION.

**Full-text Petition Amendment
PETITION TO AMEND THE BELMONT ZONING ORDINANCE
NH RSA 675:4**

The protection of the aquifer in Belmont is of vital importance to all the citizens of Belmont. Allowing industrial development over the aquifer creates greater risk of potential pollution of the aquifer. For this reason, we the undersigned, duly registered voters of the Town of Belmont, do:

1. Petition the Selectman of the Town of Belmont, pursuant to NH RSA 675:4, to amend the Belmont Zoning Ordinance in the manner set forth below.

Are you in favor of the adoption of Amendment No.1 as presented by petition for the Belmont Zoning Ordinance as follows:

Amend Section 7. H. PROHIBITED USES, by adding the following paragraph:

16. Industrial Uses as set forth in Article 5, Table 1.

PLANNING BOARD DELIBERATION AND ACTION ON PETITION

Excerpt from 1/6/16 Planning Board approved minutes: S. Paquin stated he hasn't heard any scientific facts to support the petition. P. Harris stated that there is not enough information to make the decision to support the petition. We have safeguards in place, even more than some other communities. J. Pike stated that we use Best Management Practices and staff is doing a good job safeguarding the aquifer. W. Peterson stated that a tri-town aquifer study was done and we followed those recommendations. We have an ordinance and an aquifer overlay district. J. Pike stated the petition is based on speculation. A business will not pollute their own investment. W. Peterson stated that businesses don't pollute as much as homeowners who dump things down the drain not knowing that they are polluting. They don't deliberately pollute they just don't understand.

MOTION: C. Patten moved not to support the petition amendment: The motion was seconded by R. Segalini and carried. (6-0)

Full minutes available at www.belmontnh.org/docs/Minutes/PB/PBMinutes160106.pdf



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WARRANT ARTICLES—BUDGET, SPECIAL ETC.

ARTICLE 3

Shall the Town vote to raise and appropriate the sum of Three Hundred and Seventy Five Thousand Dollars (\$375,000) for the purpose of reconstructing the Hoadley Road Bridge/Box culvert, and to authorize the issuance of not more than \$375,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (A 3/5 ballot vote required.) (The Board of Selectmen recommends **\$375,000** and the Budget Committee supports this recommendation.)

EXPLANATION: There is a large culvert located on Hoadley Road which needs replacement; it is proposed to replace it with a large box culvert (now required by DES in lieu of standard culverts). The engineer's estimated cost for the project is \$323,000;

ARTICLE 4 (This article does not impact the tax rate.)

Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in an amount up to Five Hundred and Sixty Thousand Dollars (\$560,000) payable over a term of 120 (One Hundred and Twenty) months for a new Pumper Truck for the Fire Department **and to raise and appropriate the sum of Sixty Three Thousand Five Hundred and Seven Dollars (\$63,507) for the first year's payment for that purpose and further to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and apparatus Special Revenue Fund** previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). This agreement does not contain an escape clause. (A 3/5 ballot vote required.) (The Board of Selectmen recommends **\$63,507** and the Budget Committee supports this recommendation.)

EXPLANATION: Special Revenue Fund Balance (income received from Ambulance Service) as of 1/25/2016 \$580,752.33, interest rate on the proposed lease is 2.99% fixed for 10-years. The existing pumper purchased in 1997 due to body rust and other mechanical issues needs to be replaced.



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WARRANT ARTICLES—BUDGET, SPECIAL ETC.

ARTICLE 5

Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$45,500 of revenues from ambulance billings received during the 2016 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$45,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2016 budgetary year (**A 2/3 ballot vote required**).

Training Expenses	\$12,000
Medical & Supply Expenses	\$22,000
Ambulance Billing Fees	\$11,500

ARTICLE 6 (This article does not impact the tax rate.)

Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a Command Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999) for that purpose. (The Board of Selectmen recommends **\$40,000** and the Budget Committee supports this recommendation.)

ARTICLE 7 (This article does not impact the tax rate.)

Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belmont Conservation Commission	\$500
Belmont Early Learning Center	\$2,000
Girl Scouts Troup 10972	\$500
Girl Scouts Troup 12117	\$500
Girl Scouts Troup 20431	\$500
Girl Scouts Troup 20532/21532	\$500
Girl Scouts Community Account	\$385.54
Lakes Region Girls Softball	\$1,300
Boy Scouts Troup 65	\$600
Belmont Heritage Commission	\$650
Belmont High School Drama	\$1,000
Belmont High School PTO	\$600
Belmont Historical Society	\$1,800
Belmont Middle School Nature's Classroom	\$3,250
Belmont Old Home Day Committee	\$1,000
Belmont Parks & Recreation Scholarships	\$2,000
Penstock Park Volunteers	\$600
Belmont Police Explorers	\$2,000
Belmont Public Library	\$1,163
LRGH Healthcare	\$500
St. Joseph's Food Pantry	\$2,400



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WARRANT ARTICLES—BUDGET, SPECIAL ETC.

ARTICLE 8

Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Three Hundred Forty Five Thousand Three Hundred Ninety Nine Dollars (\$7,345,399)? Should this article be defeated, the default budget shall be Dollars \$7,371,158 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (The Board of Selectmen recommends **\$7,345,399** and the Budget Committee supports this recommendation.)

EXPLANATION—This article represents the proposed operating budget of the Town. The amount proposed for 2016 represents a 2.49% increase in spending over the 2015 approved budget. Included in this budget is a 1% COLA and 2% step increase for both Union (under a Collective Bargaining Agreement) and non-union staff. Health Insurance rates did increase this year by 11.3% increase with no change in Dental, Life or Disability insurance rates. The Town will be entering into negotiations with its Unions in 2016 and will be looking closely at the cost of health insurance. NH Retirement rates remained the same with an increase that went into effect in July 2015. The cost impact of a full year at the 2015 rate is \$198,072. Adjustments were made throughout the Town's budget to minimize the impacts.

The default budget amount was amended by the Board of Selectmen and filed accordingly with DRA on Saturday, January 30th at a duly posted meeting. Should this vote fail the default operating budget would be \$7,371,158 for the 2016 calendar year. This would be an increase of \$25,759 over the proposed budget or .35%.

ARTICLE 9 (This article does not impact the tax rate.)

Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2015. (The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

EXPLANATION: This article proposes to transfer funds from the unreserved fund balance as of December 31, 2015 to this Expendable Trust Fund. As this is a transfer from one account to another no funds will be raised resulting in no impact to the tax rate. The balance in the Accrued Liability Expendable Trust Fund as of December 31, 2015 was \$102,092.79. Employee accrued benefits are paid from this account upon retirement.



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WARRANT ARTICLES—BUDGET, SPECIAL ETC.

ARTICLE 10

Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

EXPLANATION: The Highway Reconstruction & Maintenance Capital Reserve Fund balance as of December 31, 2015 was \$826,722.90; proposed 2016 projects to be funded from this account are Phase 2 of Ladd Hill Road which represents drainage work, the engineer's estimate is \$795,000 including construction oversight. Also proposed in 2016 are plans to reconstruct and pave a portion of Wareing Road from Route 106 to just beyond the entrance to Parent Sand & Gravel; the engineer's estimated cost is \$385,000.

ARTICLE 11 (This article does not impact the tax rate.)

Shall the Town vote to raise and appropriate the sum of One Hundred Eighty Six thousand Six Hundred Fifty Two Dollars (\$186,652) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? (The Board of Selectmen recommends **\$186,652** and the Budget Committee supports this recommendation.)

ARTICLE 12

Shall the town vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Board of Selectmen recommends **\$4,000** and the Budget Committee supports this recommendation.)

EXPLANATION: The Cemetery Maintenance Fund balance as of 12/31/2015 was \$15,154.53.

ARTICLE 13

Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). (The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

EXPLANATION: The Dry Hydrant & Cistern Repair Capital Reserve Fund balance as of 12/31/2015 was \$6,417.19.



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WARRANT ARTICLES—BUDGET, SPECIAL ETC.

ARTICLE 14 (This article does not impact the tax rate.)

Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Eight Thousand Four Hundred Fifty Dollars (\$258,450) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Fifty Two Thousand Two Hundred Fifty Two Dollars (\$252,252) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Board of Selectmen recommends **\$258,450** and the Budget Committee supports this recommendation.)

EXPLANATION: The water budget is funded through user fees and does not affect the tax rate. Should the vote fail the Water Department's default budget would be \$252,252. The budget requested represents general operations of the department and \$85,607 in debt service.

ARTICLE 15 (This article does not impact the tax rate.)

Shall the Town vote to raise and appropriate the sum of Five Hundred Forty Three Thousand Thirty four Dollars (\$543,034) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Forty Two Thousand Two Hundred Forty Seven Dollars (\$542,247) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Board of Selectmen recommends **\$543,034** and the Budget Committee supports this recommendation.)

EXPLANATION: The sewer budget is funded through user fees and does not affect the tax rate. Should the vote fail the Sewer Department's default budget would be \$542,247. The budget requested represents general sewer department operations, debt service of (\$172,102) and payments to the Winnepesaukee River Basin Program (\$239,044).

ARTICLE 16

Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends **\$75,000** and the Budget Committee supports this recommendation.)

EXPLANATION: The Water System Repair & Maintenance Capital Reserve Fund balance as of December 31, 2015 was \$61,008.49. The Town continues to explore siting a new well; this appropriation will be used for additional testing and engineering. It is proposed to be funded by taxpayer dollars.



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WARRANT ARTICLES—BUDGET, SPECIAL ETC.

ARTICLE 17

Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005). (The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

EXPLANATION: The Heritage Fund balance as of December 31, 2015 was \$22,558.35.

ARTICLE 18

Shall the Town vote to establish an ADA Compliance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of complying with the provisions of the Americans with Disabilities Act and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund, and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.) (The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

EXPLANATION: The Town drafted an ADA Survey and Transition plan in 2015 which identified specific items and areas that need to be renovated or retrofitted to meet ADA; this request will establish a Capital Reserve Fund for this purpose and will allow us to begin the work needed to meet ADA guidelines where applicable.

ARTICLE 19

Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Digital Radio Equipment Capital Reserve fund established in 2005? (The Board of Selectmen recommends **\$50,000** and the Budget Committee supports this recommendation.)

EXPLANATION: The Fire Department replaced its radios several years ago through a grant from the State of NH; the requirement was that future replacements be the responsibility of the Town. This is a multi-year request for funds. The Digital Radio Equipment Capital Reserve Fund balance as of December 31, 2015 was \$1,941.29.

ARTICLE 20

Shall the Town vote to establish a Village Rail Spur Trail Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of all phases of the Village Rail Spur Trail and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund, and further to name the board of Selectmen as agents to expend from said fund. (Majority Vote Required.) (The Board of Selectmen recommends **\$25,000** and the Budget Committee supports this recommendation.)

EXPLANATION: This request will establish a Capital Reserve Fund to offset grant funding and volunteer efforts on the Village Rail Spur Trail which will run from the Village to the Coke plant on Depot Street.



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BUDGET PROCESS

The budget process is less of a beginning and ending process than it is a cycle. In early summer, the Board of Selectmen issue guidance to department heads and the various boards. The guidance has varied from year to year but usually sets the amount of annual salary increase and other criteria. During this same timeframe department heads are asked to update and submit their Capital Improvement Plan requests.

Budgets are usually required to be submitted to the Board no later than the end of August. The submitted budgets are generally in two forms, an excel spreadsheet and a narrative explanation. The excel spreadsheets are integrated into one master budget spreadsheet. The Board reviews the proposed budgets and meets with department heads during late September through October. The Board makes adjustments and submits a recommended budget to the Budget Committee. The Board's budget also includes items which will be the basis for individual or special warrant articles.

The Budget Committee reviews the proposed budgets submitted by the Town during November and December. The Budget Committee votes to recommend a budget to the Voters of the Town and holds a public hearing in early January prior to the Deliberative Session. This is an informational session for voters to learn more about the budget and ask questions.

The Deliberative Session of Town Meeting is the next step in the process and is held between the last Saturday in January and the first Saturday in February. At this meeting voters in attendance have the power to amend some warrant articles including the amounts of the proposed appropriations. The changes made at this session will be included on the ballot to be voted on at the Voting Session of Town Meeting which is held the second Tuesday in March, this year's Voting Session will be March 8, 2016 from 7 am to 7 pm in the Belmont High School Gymnasium. Voters cannot amend the articles at this session they can only vote yes or no on each ballot question.

The Town has a calendar year budget which begins each year on January 1st, and ends on December 31st. Voters in March are voting on a budget which actually began in January.

Additional town meetings can be held to address budget issues. The Selectmen may call one additional town meeting if the budget is not approved by the voters. The Selectmen can also request additional meetings through the Superior Court to address budget crises which arise between town meetings. These rarely occur however they are permissible under those circumstances.



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PURPOSE OF THE CIP

A Capital Improvements Program is a decision making tool used to plan and schedule town improvements over a period of six years or more. It is a statement of a town's intended schedule for the construction, expansion or replacement of public facilities and equipment that have an appreciable life expectancy such as schools, libraries, and highway equipment. For Belmont, a capital improvement has been defined as an item costing at least \$25,000 and having a useful life expectancy of at least one year. Operating expenditures are not included in this definition.

It is recommended that a CIP should be updated on an annual basis and this is accomplished yearly by the Planning Board. The first year of the CIP is typically referred to as the capital budget and includes all capital projects to be appropriated by the governing body. While the CIP should be used as a guide for the municipal budget process, it is an advisory document only and not a strict set of guidelines. The responsibility for preparing the annual town budget remains with the Selectmen and the Budget Committee, with the final approval for appropriations made by the voters at Town Meeting.

Using the CIP to make annual expenditures for public improvements is one of the best ways to implement the town's Master Plan. For example, the Community Facilities Chapter of the Belmont Master Plan identifies several recommendations for improvements to public facilities. The ideals and recommendations represented in the Master Plan should be consistent with capital improvement requests made by individual community departments. It has been the case in several Lakes Region communities that a Master Plan update is followed by the development of a CIP. In fact, a stated goal in the Belmont Master Plan is the development of a CIP.

A leading purpose for a CIP is to show the financial impact caused by major expenditures for larger projects. Funding for capital improvements can come from a variety of sources including town appropriations, bonds, and state and federal programs. An understanding of project funding sources aids in determining the impact of capital improvements on the *municipal portion of the local tax rate*. By planning, fluctuations in the municipal portion of the tax rate can be minimized.

Another purpose of the CIP is that it allows for the coordination of planned capital expenditures of the various departments within a town government. Often school capital expenditures are not included in the municipal CIP because the focus of a CIP is the impact capital projects have on the town tax rate. However, annual updates on anticipated capital projects from the school district may aid the CIP Committee in understanding and coordinating these expenditures with their own work on the municipal capital improvements program.



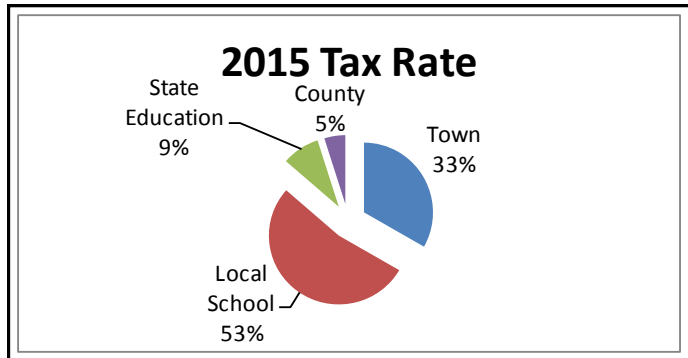
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HOW IS THE PROPERTY TAX RATE SET?

The property tax rate is set every year usually in October but sometimes as late as November by DRA. The tax rate has four components:

2015 Town	\$9.41
2015 Local School	\$15.00
2015 State Education	\$2.47
2015 County	\$1.39
TOTAL	\$28.27



This rate is assessed for every **\$1,000** of property valuation. In other words if you own property such as a house valued at **\$200,000** the rate is calculated **\$200 x \$28.27 = a tax bill for \$5,654.**

When the voters approve the budgets those appropriations are factored into determining the annual tax levy. In the case of the 2015 budget the voters approved the following:

Town Appropriations	\$9,056,330
School Appropriations	\$14,787,543

The total of all appropriations for the Town, School and County represent the amount of revenue needed to pay for the appropriations for the respective budgets. In 2015 that amount was **\$26,100,773.** This is the total amount of anticipated spending for the year for the town, School and County. This amount is offset by other anticipated revenues from various sources other than property taxes as well as credits. After those adjustments were made the amount to be raised in property taxes in 2015 was as follows:

Town amount	\$5,560,890
School amount	\$8,871,060

The county and State Education amounts to be raised through property taxes are added to these amounts. In the case of 2015 the following amounts were assessed:

County Assessment	\$819,906
School Education Assessment	\$1,436,994

The total property tax levy for 2015 was: **\$16,688,850**

This amount is assessed over the tax base of the town which was valued at **\$591,248,261.** In the case of the **Town** portion of the tax levy the tax rate is determined by the following formula:

$$\text{\$5,560,890 tax levy} / (\text{\$591,248 (assessed value} / \text{\$1,000)}) = \text{\$9.41 Town Tax Rate}$$



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CAPITAL RESERVE FUNDS AND UNRESERVED FUND BALANCE

Why are we proposing to place money into capital reserve funds? Capital reserve funds are in essence savings accounts for a particular purpose. Capital reserve funds are generally used for big ticket items. Without capital reserve funds, vehicles, equipment, new facilities or renovation of existing facilities would need to be funded through leases or the sale of municipal bonds. Borrowing money for these purposes can add additional costs in the form of interest payments over the period of the lease or bond until those instruments are paid off.

Both capital reserve funds and borrowing money spread the cost of what is being purchased over multiple years. This minimizes spikes in the tax rate. Capital reserve funds make those payments in advance of the purchase while borrowing spreads out the cost in the future. Appropriations to capital reserve funds are invested and earn interest. The Trustees of the Trust Funds invest and manage these funds.

What is the unreserved fund balance? The unreserved fund balance also known as the unassigned fund balance, is composed of two sources. The first is the surplus funds or unused funds in the Town budget for each year. Unexpended funds from the budget are transferred to the unreserved fund balance. The second source is additional revenues above that which was anticipated for any particular year. These funds are also transferred to the unreserved fund balance. The NH Department of Revenue Administration along with guidance from the Government Finance Officers Association recommends the unreserved fund balance should be between 5% as a minimum and a maximum of 17% of general fund operating revenues. The fund balance retained in 2015 was \$1,469,264 or 7.58%. It is important to remember that the unreserved fund balance is not actually cash.

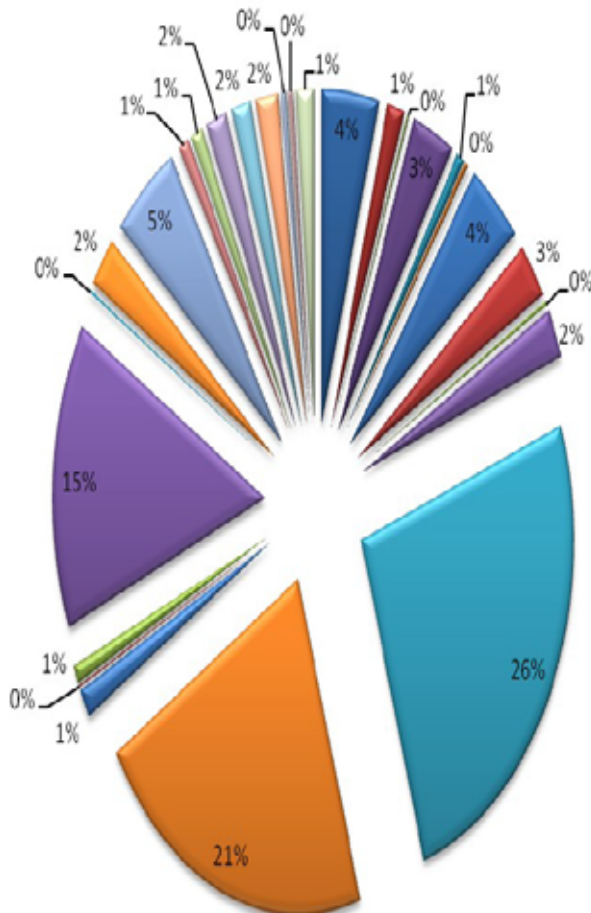


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Town of Belmont 2016 Proposed Operating Budget

- Executive
- Revaluation of Property
- Cemetery
- Building Inspection
- Street Lights
- Gen. Asst. Administration
- Patriotic Purposes Inc. Heritage
- Town Clerk Functions
- Legal
- Insurance
- Emergency Management
- Highway Block Grant
- Gen. Asst. Vendor Payments
- Conservation Commission
- Elections
- Planning & Zoning
- Police
- Public Works Admin.
- Solid Waste Collection & Disposal
- Recreation
- Long Term Debt Princ. & Int.
- Financial Administration
- General Gov. Buildings
- Fire
- Highways & Streets
- Health Appropriations
- Library



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2016 Proposed Tax Rate

◆ Proposed Budget	\$ 9,758,542
◆ Projected Revenue	\$ (3,728,520)
◆ Reserved for Abatements	\$ 25,500
◆ War Service Credits	\$ 225,500
◆ Unexpended Fund Balance Applied	\$ (430,000)
◆ Estimated Assessed Value Used to Calculate	\$596,000,000/\$1000=\$596,000
◆ Estimated Tax Rate Town Portion	\$9.82
◆ 2015 Tax Rate Town Portion	\$9.41



Voter's Guide



143 Main Street
PO Box 310
603-267-8300

2016 Voter's Guide

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Town Meeting

Belmont High School Gymnasium

Tuesday, March 8, 2016

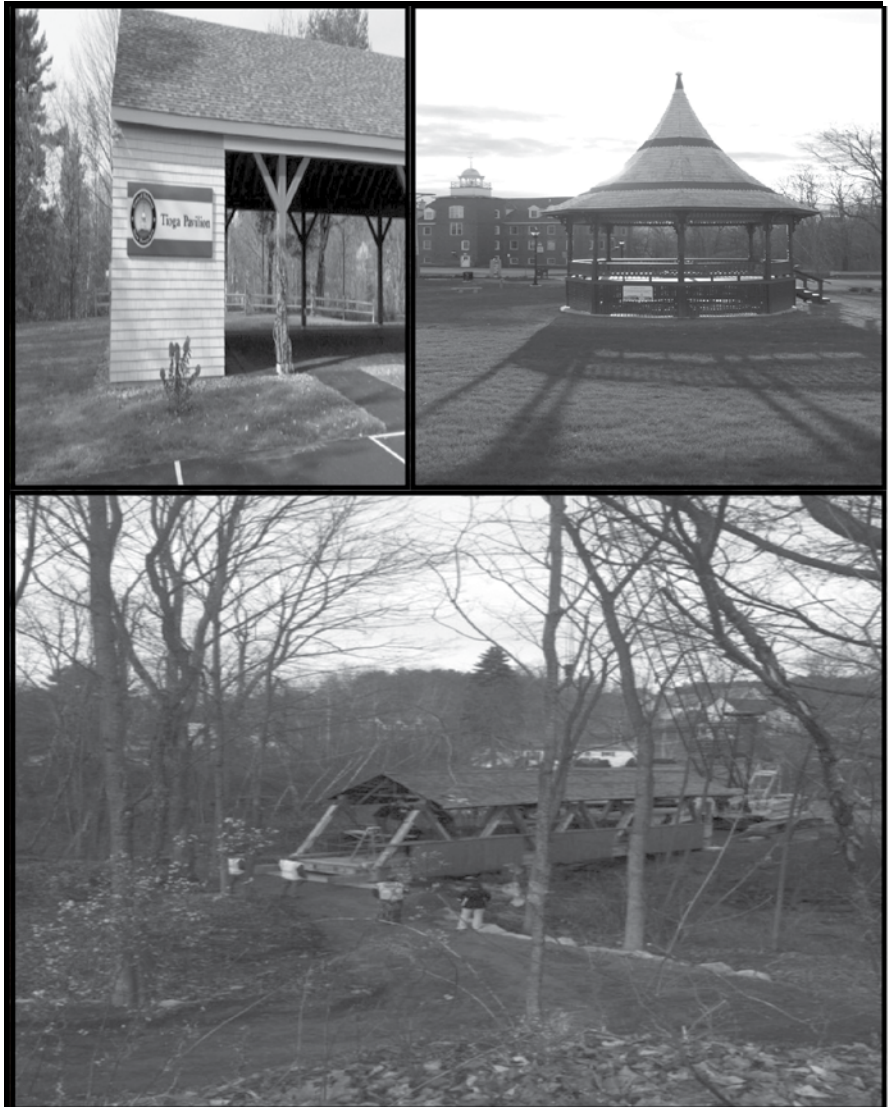
7:00 a.m. to 7:00 p.m.

Town Reports will be available approximately one week before the Voting Session of Town Meeting in March. The Town Report will be placed on the Town's Website and paper copies will be available at Town Hall and at the polls. The Town Report contains reports from the various departments, boards and officials of the Town.


◆ HOW DO I VOLUNTEER FOR THE TOWN?

The Town relies upon volunteers to serve on the various boards, committees and commissions as members and alternate members. Some of these positions are elected however some are appointed by the members of the sitting board. The positions which are appointed are as follows: Conservation Commission, BRATT, Alternate members of the Zoning Board and Planning Board and Heritage Commission. Check the website for available opportunities.

There are other community volunteer opportunities and highlighted to the right are just a few of the projects that have been organized by dedicated volunteers. If you have questions about volunteering or wish to volunteer for the Town, please contact the Town Administrator at Town Hall. Volunteers are critical to making the various functions of the Town operate effectively.



2016 Sample Ballot

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 8, 2016	BALLOT 1 OF 2  TOWN CLERK
---	--

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;">SELECTMAN</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>JAMES SPILLER <input type="radio"/></p> <p>GEORGE CONDODEMETRAKY <input type="radio"/></p> <p>JONATHAN W. PIKE <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">BUDGET COMMITTEE</p> <p style="text-align: center;">Vote for not THREE YEARS more than FOUR</p> <p>ERIC W. SHIRLEY <input type="radio"/></p> <p>ALBERT AKERSTROM <input type="radio"/></p> <p>TRACEY LeCLAIR <input type="radio"/></p> <p>DONALD McLELLAND SR. <input type="radio"/></p> <p>RONALD MITCHELL <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">CEMETERY TRUSTEE</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>DIANE MARDEN <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;">TOWN CLERK/TAX COLLECTOR</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>CYNTHIA M. DEROY <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>GREGG L. MacPHERSON <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">PLANNING BOARD</p> <p style="text-align: center;">Vote for not THREE YEARS more than TWO</p> <p>JAMES SPILLER <input type="radio"/></p> <p>MICHAEL LeCLAIR <input type="radio"/></p> <p>WARD PETERSON <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;">TREASURER</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>ALICIA SEGALINI <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">LIBRARY TRUSTEE</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>DIANA M. JOHNSON <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">ZONING BOARD OF ADJUSTMENT</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>MARK MASTENBROOK <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;">MODERATOR</p> <p style="text-align: center;">Vote for not TWO YEARS more than ONE</p> <p>ALVIN E. NIX JR. <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>		

BALLOT QUESTIONS		
<p>Ballot Question #2. Are you in favor of the adoption of Amendment #1 as proposed by PETITION for the town Zoning Ordinance as summarized below?</p> <p>Prohibit all Industrial uses in the Aquifer and Groundwater Protection District. THE PLANNING BOARD DOES NOT SUPPORT THIS PETITION.</p> <p style="text-align: right;">YES <input type="radio"/></p> <p style="text-align: right;">NO <input type="radio"/></p>	<p>Ballot Question #3. Shall the Town vote to raise and appropriate the sum of Three Hundred and Seventy Five Thousand Dollars (\$375,000) for the purpose of reconstructing the Hoadley Road Bridge/Box culvert, and to authorize the issuance of not more than \$375,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (A 3/5 ballot vote required.) (The Board of Selectmen recommends \$375,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/></p> <p style="text-align: right;">NO <input type="radio"/></p>	<p>Ballot Question #4. Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in an amount up to Five Hundred and Sixty Thousand Dollars (\$560,000) payable over a term of 120 (One Hundred and Twenty) months for a new Pumper Truck for the Fire Department and to raise and appropriate the sum of Sixty Three Thousand Five Hundred and Seven Dollars (\$63,507) for the first year's payment for that purpose and further to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and apparatus Special Revenue Fund previously established</p> <p style="text-align: right;">QUESTION 4 CONTINUED ON BACK</p>

TURN BALLOT OVER AND CONTINUE VOTING



2016 Sample Ballot

BALLOT QUESTIONS CONTINUED

QUESTION 4 CONTINUED

in accordance with RSA 31:95, c (Created 1994/Amended 1999). This agreement does not contain an escape clause. **(A 3/5 ballot vote required.)** (The Board of Selectmen recommends **\$63,507** and the Budget Committee supports this recommendation.)

YES
NO

Ballot Question #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$45,500 of revenues from ambulance billings received during the 2016 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$45,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2016 budgetary year **(A 2/3 ballot vote required).**

Training Expenses	\$12,000
Medical & Supply Expenses	\$22,000
Ambulance Billing Fees	\$11,500

YES
NO

Ballot Question #6. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a Command Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999) for that purpose. (The Board of Selectmen recommends **\$40,000** and the Budget Committee supports this recommendation.)

YES
NO

Ballot Question #7. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee.

Belmont Conservation Commission	\$500
Belmont Early Learning Center	\$2,000
Girl Scouts Troup 10972	\$500
Girl Scouts Troup 12117	\$500
Girl Scouts Troup 20431	\$500
Girl Scouts Troup 20532/21532	\$500
Girl Scouts Community Account	\$385.54
Lakes Region Girls Softball	\$1,300
Boy Scouts Troup 65	\$600
Belmont Heritage Commission	\$650
Belmont High School Drama	\$1,000
Belmont High School PTO	\$600
Belmont Historical Society	\$1,800
Belmont Middle School Nature's Classroom	\$3,250
Belmont Old Home Day Committee	\$1,000
Belmont Parks & Recreation Scholarships	\$2,000
Penstock Park Volunteers	\$600
Belmont Police Explorers	\$2,000
Belmont Public Library	\$1,163
LRGH Healthcare	\$500
St. Joseph's Food Pantry	\$2,400

YES
NO

Ballot Question #8. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Three Hundred Forty Five Thousand Three Hundred Ninety Nine Dollars (\$7,345,399)? Should this article be defeated, the default budget shall be Dollars \$7,371,158 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (The Board of Selectmen recommends **\$7,345,399** and the Budget Committee supports this recommendation.)

YES
NO

Ballot Question #9. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2015. (The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

YES
NO

Ballot Question #10. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

YES
NO

Ballot Question #11. Shall the Town vote to raise and appropriate the sum of One Hundred Eighty Six thousand Six Hundred Fifty Two Dollars (\$186,652) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire. (The Board of Selectmen recommends **\$186,652** and the Budget Committee supports this recommendation.)

YES
NO


Ballot Question #12. Shall the town vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be placed in the previously established (1997) General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees. (The Board of Selectmen recommends **\$4,000** and the Budget Committee supports this recommendation.)

YES
NO

GO TO NEXT BALLOT AND CONTINUE VOTING



2016 Sample Ballot

<p>ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 8, 2016</p>	<p>BALLOT 2 OF 2</p>  <p>TOWN CLERK</p>
--	---

BALLOT QUESTIONS CONTINUED

<p>Ballot Question #13. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). (The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #16. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends \$75,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #19. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Digital Radio Equipment Capital Reserve fund established in 2005. (The Board of Selectmen recommends \$50,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot Question #14. Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Eight Thousand Four Hundred Fifty Dollars (\$258,450) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Fifty Two Thousand Two Hundred Fifty Two Dollars (\$252,252) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Board of Selectmen recommends \$258,450 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #17. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005). (The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #20. Shall the Town vote to establish a Village Rail Spur Trail Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of all phases of the Village Rail Spur Trail and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund, and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.) (The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot Question #15. Shall the Town vote to raise and appropriate the sum of Five Hundred Forty Three Thousand Thirty Four Dollars (\$543,034) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Five Hundred Forty Two Thousand Two Hundred Forty Seven Dollars (\$542,247) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Board of Selectmen recommends \$543,034 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #18. Shall the Town vote to establish an ADA Compliance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of complying with the provisions of the Americans with Disabilities Act and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund, and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.) (The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	

YOU HAVE NOW COMPLETED VOTING



2015 Town of Belmont Telephone Directory

Emergency Numbers:	Ambulance/Medical Aid	911
	Fire Department	911
	Police Department	911

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Assessor's Office	267-8300 Ext. 118	Cary Lagace
Casella	524-5881	Residential Trash
Automobile Registrations	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Budget Committee Clerk	267-8300 Ext. 112	Leslie Frank
Building Inspector	267-8300 Ext. 111	Steven Paquin
Canine Control	267-8351	Police Department
Cemetery Trustees	581-9746	Sharon Ciampi
Conservation Commission	267-8300 Ext. 125	Richard Ball
Emergency Management Dir.	267-8333	David Parenti
Fire Department Non-Emerg.	267-8333	Sarah Weeks
Finance Director	267-8300 Ext. 112	Leslie Frank
Forest Fire Warden	267-8333	David Parenti
General Assistance	267-8313	Donna Cilley
Health Officer	267-8300 Ext. 111	Steven Paquin
Heritage Commission	528-5667	Linda Frawley, Chairman
Highway Department	528-2677	Jim Fortin
Land Use Office	267-8300 Ext. 119	Elaine Murphy
Library	267-8331	Eileen Gilbert, Librarian
Library Trustees	267-8331	Trustees
Moderator	267-8300	Alvin Nix Jr.
Old Home Day Committee	998-3525	Gretta Olson-Wilder
Planning Board	267-8300 Ext. 113	Candace Daigle
Police Department Non-Emerg.	267-8350	Lori Walker
Parks & Recreation	267-1865	Janet Breton
Schools - Belmont Elementary	267-6568	Sheila Arnold
Belmont Middle School	267-9220	Aaron Pope
Belmont High School	267-6525	Dan Clary
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-9223	Courtney Roberts
Selectmen's Office	267-8300 Ext. 118	Cary Lagace
Shaker Regional School District		
SAU 80	267-9223	Maria Dreyer
Sewer Department	528-2677	Jim Fortin
Special Events Coordinator	998-3525	Gretta Olson-Wilder
Supervisors of the Checklist	267-8300	
Tax Collector	267-8302 Ext. 114, 122, 131	Cynthia DeRoy



2015 Town of Belmont Telephone Directory

Town Administrator	267-8300 Ext. 124	K. Jeanne Beaudin
Town Clerk	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Town Treasurer	267-8300 Ext. 116	Alicia Segalini
Trustees of Trust Funds	528-1977	David Caron
Water Department	267-8300 Ext. 120	Donald Hurd
Zoning Board of Adjustment	267-8300 Ext. 113	Candace Daigle

Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	12:00 a.m. to 6:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 a.m. to 4:00 p.m.
	Thursday	12:00 p.m. to 7:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

Town of Belmont Legal Holidays

New Year's Day	January 1 st
Martin Luther King, Jr., Day	January 18 th
President's Day	February 15 th
Memorial Day	May 30 th
Independence Day	July 4 th
Labor Day	September 5 th
Columbus Day	October 10 th
Veteran's Day	November 11 th
Thanksgiving Day	November 24 th
Day after Thanksgiving	November 25 th
Christmas Day	December 26 th

Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Jan.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Commission	First Wednesday	6:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	
Planning Board	Fourth Monday	7:00 p.m.
Recreation Commission	As Required	



2015 Town of Belmont Telephone Directory

Supervisors of Checklists As Required
Trustees of Trust Funds As Required
Zoning Board of Adjustment Fourth Wednesday 7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District
Second Councilor District
Fourth State Senatorial District

United States Senators

Kelly Ayotte
Jeanne Shaheen

Representative in Congress

Frank Guinta District 1
Ann Kuster District 2

State Senator of New Hampshire

Andrew J. Hosmer

Executive Councilor

Colin Van Ostern

Representatives to the General Court

Shari LeBreche
Michael J. Sylvia
Robert Fisher

Governor of NH

The Honorable Maggie Hassan

History of Belmont

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles	Population:	1970 Census 2,493
Water: 1.6 square miles		1980 Census 4,026
		1990 Census 5,796
		1999 OSP 6,313
		2000 Census 6,716
		2003 OEP 7,103
		2008 OEP 7,169
		2010 US Census 7,356



2016 Town of Belmont Telephone Directory

Dates to Remember in 2016



- January 1 Fiscal Year Begins
- January 20 First day for candidates to declare for Town election
- January 29 Last day for candidates to declare for Town election until 5:00 P.M.
- January 30 Deliberative Session
- March 1 Last day to file for abatement for previous year's property taxes
- March 4 Annual School District Meeting
- March 8 Annual Town Meeting Elections
- April 1 All real property assessed to owner this date
- April 15 Veteran's Credit and Elderly Exemption Applications Due
- April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A: 5, II
- July 1 Real Estate Taxes Due
- July 2 First half of semi-annual tax billing commences to draw interest at 12%
- December 1 Real Estate Taxes Due
- December 2 Unpaid real estate taxes commence to draw interest at 12%
- December 31 Fiscal year closes



2016 Annual Meeting Warrant

Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 30th day of January 2016, being a Saturday at 10:00 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 8th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Town Clerk/Tax collector, three-year term (1), Treasurer, three-year term (1), Moderator, two-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (1).

Article #2. Are you in favor of the adoption of Amendment #1 as proposed by PETITION for the town Zoning Ordinance as summarized below?

Prohibit all Industrial uses in the Aquifer and Groundwater Protection District.

THE PLANNING BOARD DOES NOT SUPPORT THIS PETITION.

YES **NO**

Article #3. Shall the Town vote to raise and appropriate the sum of Three Hundred and Seventy Five Thousand Dollars (\$375,000) for the purpose of reconstructing the Hoadley Road Bridge/Box culvert, and to authorize the issuance of not more than \$375,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the



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municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (A 3/5 ballot vote required.)

(The Board of Selectmen recommends **\$375,000** and the Budget Committee supports this recommendation.)

Article #4. Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in an amount up to Five Hundred and Sixty Thousand Dollars (\$560,000) payable over a term of 120 (One Hundred and Twenty) months for a new Pumper Truck for the Fire Department **and to raise and appropriate the sum of Sixty Three Thousand Five Hundred and Seven Dollars (\$63,507) for the first year's payment for that purpose and further to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and apparatus Special Revenue Fund** previously established in accordance with RSA 31:95, c(Created 1994/Amended 1999). This agreement does not contain an escape clause. **(A 3/5 ballot vote required.)**

(The Board of Selectmen recommends **\$63,507** and the Budget Committee supports this recommendation.)

Article #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$45,500 of revenues from ambulance billings received during the 2016 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$45,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2016 budgetary year **(A 2/3 ballot vote required).**

Training Expenses	\$12,000
Medical & Supply Expenses	\$22,000
Ambulance Billing Fees	\$11,500

Article #6. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a Command Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999) for that purpose.

(The Board of Selectmen recommends **\$40,000** and the Budget Committee supports this recommendation.)



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Article #7. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #8. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Three Hundred Forty Five Thousand Three Hundred Ninety Nine Dollars (\$7,345,399)? Should this article be defeated, the default budget shall be Dollars \$7,437,658 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Board of Selectmen recommends **\$7,345,399** and the Budget Committee supports this recommendation.)

	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
TOWN BUDGET	6,591,479	7,345,399	7,345,399	7,437,658

BUDGET DETAIL

EXECUTIVE OFFICE

Salary-Selectmen	15,000	15,000	15,000	15,000
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000
Salary-Town Administrator	91,145	91,214	91,214	91,214
Salary-Administrative Assistant	24,481	25,223	25,223	24,664
Salary-Overtime & Contingency		3,000	3,000	750
Telephone	944	850	850	850
Postage	1,030	1,200	1,200	1,200
Service Contracts		1,500	1,500	2,500
Computer	870	920	920	900
Printing	3,308	5,000	5,000	5,000
Public Notice/Advertising	1,308	1,250	1,250	1,000
Belknap Cnty Registry	151	300	300	300
Conferences & Dues	1,669	1,600	1,600	1,500
Books & Subscriptions	1,009	1,000	1,000	1,200



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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Training & Mileage	1,609	400	400	400
NHMA Dues	5,613	5,700	5,700	5,700
Professional Services	1,444	5,000	5,000	5,000
Equipment	230	500	500	500
Equip Repairs & Maintenance		500	500	500
FICA	8,084	8,397	8,397	8,397
Medicare	1,905	1,964	1,964	1,964
Health Insurance	94,076	115,493	115,493	115,493
Disability & Life	2,232	3,000	3,000	3,000
Dental Insurance	5,606	2,321	2,321	2,321
Retirement - Employees	12,697	5,623	5,623	5,623
Health Insurance Opt-out	3,000	13,341	13,341	13,341
Copier Lease - Service	6,398	6,500	6,500	6,400
Supplies	2,342	2,700	2,700	3,000
General Expense	1,652	2,500	2,500	2,500
TOTAL EXECUTIVE OFFICE	288,805	322,995	322,995	321,216
 TOWN CLERK FUNCTIONS				
Salary-Town Clerk	28,861	29,740	29,740	29,081
Salary-Deputy Town Clerk	20,891	21,527	21,527	21,051
Salary- Clerk	14,986	16,024	16,024	15,098
Salary-Overtime	383	600	600	600
Telephone				0
Postage	1,255	1,250	1,250	1,250
Service Contracts	7,276	8,500	8,500	8,500
Computer	4,247	4,200	4,200	3,800
Printing	950	1,150	1,150	1,150
Public Notice/Advertising	162	600	600	600
Conferences & Dues	589	700	700	700
Training & Mileage	1,284	1,500	1,500	1,500
Equipment Maintenance & Repair	387	500	500	500
FICA	3,887	4,172	4,172	4,172
Medicare	905	976	976	976
Retirement - Employees	7,150	7,516	7,516	7,516



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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
"E" Service Fees				
Supplies	1,153	1,000	1,000	1,000
Misc. Election Expense	1,261	1,000	1,000	3,300
TOTAL TOWN CLERK FUNCTIONS	95,628	100,955	100,955	100,794
 ELECTIONS & REGISTRATIONS				
Salary-Moderator	170	700	700	700
Salary-Supervisors of Checklist	1,284	4,320	4,320	4,320
Salary-Ballot Clerks	745	3,850	3,850	3,850
Meals	173	800	800	800
FICA	135	550	550	550
Medicare	32	129	129	129
Supervisors Expenses	221	705	705	705
TOTAL ELECTIONS & REGISTRATIONS	2,760	11,054	11,054	11,054
 FINANCIAL ADMINISTRATION				
Salary-Accountant	47,359	48,802	48,802	47,721
Salary-Treasurer	6,500	6,500	6,500	6,500
Salary-Tax Collector	28,861	29,740	29,740	29,081
Salary-Deputy Tax Collector	20,891	21,527	21,527	21,051
Salary-Bookkeeper Assistant	41,783	43,055	43,055	42,101
Salary -Clerk	14,986	16,024	16,024	15,098
Salary-Overtime	385	500	500	500
Budget Committee Expenses	141	250	250	250
Telephone		0	0	
Postage	6,383	7,500	7,500	7,500
Service Contract	1,108	2,500	2,500	2,500
Computer	5,650	5,947	5,947	5,774
Printing	1,939	3,000	3,000	3,000
Belknap County Registry	1,890	2,000	2,000	2,000
Title Search	2,583	3,000	3,000	3,500
Conferences & Dues	506	700	700	700



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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Training & Mileage	930	1,600	1,600	1,600
Equipment	175	300	300	300
Equipment, Repair/Maint		300	300	300
FICA	9,822	10,338	10,338	10,338
Medicare	2,292	2,418	2,418	2,418
Retirement - Employees	11,737	12,448	12,448	12,448
Annual Audit	21,116	18,077	18,077	18,077
Supplies	573	1,000	1,000	1,000
Treasurer General Expense	514	500	500	500
Accountant General Expense	3,211	3,600	3,600	3,595
TOTAL FINANCIAL ADMINISTRATION	231,334	241,626	241,626	237,853
 PROPERTY TAXATION				
Admin Asst/Assessing Clerk	24,481	25,223	25,223	24,664
Service Contracts	8,575	9,600	9,600	9,600
Appeals, Legal/Appraisal	2,645	5,000	5,000	10,000
Conferences & Dues	380	1,000	1,000	1,000
Property Appraisal Fees	1,365	3,000	3,000	4,000
Equipment	2,487	500	500	500
FICA	1,421	1,564	1,564	1,564
Medicare	332	366	366	366
Retirement - Employees	2,688	2,817	2,817	2,817
Vehicle Repair & Maint		150	150	250
Vehicle Fuel		150	150	250
TOTAL PROPERTY TAXATION	44,374	49,370	49,370	55,011
 LEGAL & JUDICIAL				
Legal Expenses	7,865	20,000	20,000	35,000
TOTAL LEGAL & JUDICIAL	7,865	20,000	20,000	35,000
 PLANNING BOARD				



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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Salary-Town Planner	76,220	78,545	78,545	76,806
Salary-Land Use Admin Asst	43,922	45,743	45,743	44,733
Salary-Land Use Technician	56,676	57,944	57,944	56,660
Salary-Land Use Clerk	1,944	4,530	4,530	2,665
Salary - Accrued Liability Vacation/Comp Time		3,117	3,117	3,117
Postage	3,072	3,000	3,000	3,000
Computer	1,561	1,600	1,600	2,575
Printing	1,258	1,900	1,900	1,900
Public Notices	1,454	2,000	2,000	2,000
Legal & Professional Services	1,096	3,000	3,000	3,000
Lakes Region Planning Comm Dues	5,879	5,900	5,900	5,758
Publications	1,960	2,000	2,000	2,095
Training & Mileage	1,013	1,200	1,200	1,205
Equipment	1,749	2,000	2,000	2,013
FICA	10,660	11,773	11,773	11,773
Medicare	2,493	2,753	2,753	2,753
Health Insurance	38,798	52,700	52,700	52,700
Disability & Life	941	939	939	939
Dental Insurance	2,086	2,549	2,549	2,549
Retirement - Employees	19,413	20,704	20,704	20,704
Plot/Plan/Print Lease	2,407	2,600	2,600	2,324
Office Supplies	922	1,700	1,700	1,700
Master Plan Info Projects	783	600	600	600
Tax Map Update Expenses	4,362	5,750	5,750	5,750
Vehicle Repair & Maint.	406	2,500	2,500	1,500
Vehicle Fuel		500	500	500
TOTAL PLANNING BOARD	281,074	317,548	317,548	311,319
 GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	13,812	20,000	20,000	20,000
Telephone	16,607	20,000	20,000	22,536
Electric	10,220	11,500	11,500	11,500
Heat	6,386	6,000	6,000	8,300



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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Water Rent	2,055	2,225	2,225	2,225
Sewer Rent	1,832	1,832	1,832	1,832
Hydrant Rent	22,080	22,080	22,080	22,080
Computer Network	57,023	56,489	56,489	56,489
Equipment	606	500	500	500
Custodial Services	8,154	7,900	7,900	8,288
Supplies	3,372	3,500	3,500	3,500
Ground Maintenance	8,703	7,500	7,500	6,500
Mill - Telephone	1,246	1,250	1,250	1,250
Mill-Building Repair & Maintenance	18,309	15,000	15,000	20,000
Mill - Propane				
Mill - Electricity	13,612	15,000	15,000	15,500
Mill - Heat	13,243	11,000	11,000	15,300
Mill - Water Rent	989	750	750	810
Mill - Sewer Rent	2,748	2,748	2,748	2,748
Mill - Custodial Services	156	1,500	1,500	3,000
Mill - Ground Maintenance	629	1,000	1,000	1,000
TOTAL GEN GOVERNMENT BUILDING	201,781	207,774	207,774	223,358
CEMETERIES				
Cemetery General Expense	15,481	15,800	15,800	15,800
TOTAL CEMETERIES	15,481	15,800	15,800	15,800
INSURANCE				
Unemployment Compensation	4,872	4,679	4,679	4,679
Worker's Compensation	71,095	71,579	71,579	71,579
Property & Liability	87,269	98,103	98,103	98,103
Insurance Contingency	1,576	5,000	5,000	5,000
TOTAL INSURANCE	164,812	179,361	179,361	179,361
POLICE DEPARTMENT				



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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
PD CHIEF OF POLICE	85,283	87,878	87,878	85,932
PD LIEUTENANT	71,566	73,744	73,744	72,110
PD SERGEANT	53,815	55,457	55,457	54,229
PD PATROLMAN	41,784	43,055	43,055	43,055
PD PATROLMAN	41,609	42,210	42,210	42,210
PD SERGEANT	53,815	55,457	55,457	54,229
PD DISPATCHER	37,517	38,639	38,639	38,639
PD PATROLMAN	47,051	48,487	48,487	48,487
PD PATROLMAN	44,072	44,794	44,794	44,794
PD PATROLMAN	50,928	52,483	52,483	52,483
PD PATROLMAN	44,006	44,794	44,794	44,794
PD ADMINISTRATIVE ASSISTANT	44,403	45,755	45,755	44,742
PD DISPATCHER	33,408	36,411	36,411	36,411
PD PATROLMAN	45,230	46,604	46,604	46,604
PD PATROLMAN	45,098	45,690	45,690	45,690
PD PATROLMAN	19,328	39,776	39,776	39,776
PD PATROLMAN	43,229	44,794	44,794	44,794
PD CORPORAL	49,194	50,373	50,373	50,373
PD HOLIDAY PAY	23,977	21,273	21,273	21,273
PD SPECIAL DUTY PAY	34,609	25,000	25,000	25,000
PD PATROLMAN	45,513	45,690	45,690	45,690
PD PART TIME POLICE	44,784	60,000	60,000	60,000
PD ANIMAL CONTROL	400	0	0	
PD OVERTIME	60,367	65,000	65,000	65,000
PD VACATION BUY BACK		10,000	10,000	0
PD DETECTIVE INCENTIVE	3,000	3,000	3,000	3,000
PD HOMELAND GRANT				
PD OFFICE EXPENSE	2,869	3,000	3,000	3,000
PD TELEPHONE	4,812	4,000	4,000	5,000
PD UNIFORMS	7,910	8,000	8,000	8,000
PD ELECTRIC	6,013	6,500	6,500	6,500
PD HEAT	1,236	1,400	1,400	1,920
PD POSTAGE	908	1,500	1,500	1,500
PD DOG CONTROL	9,182	15,000	15,000	20,500
PD SERVICE CONTRACTS	9,041	14,734	14,734	19,153



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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
PD COMPUTER	2,119	3,000	3,000	3,000
PD PRINTING & FORMS	1,050	1,000	1,000	1,000
PD CONFERENCES & DUES	754	2,000	2,000	2,000
PD BOOKS &	2,710	3,000	3,000	3,000
PD PROFESSIONAL SERVICES	75	3,000	3,000	3,000
PD TRAINING EXPENSES	6,722	10,000	10,000	10,000
PD EQUIPMENT	22,500	12,287	12,287	10,000
PD UNIFORM CLEANING	1,042	3,000	3,000	3,000
PD TOWN SHARE FICA	8,059	11,210	11,210	11,301
PD TOWN SHARE MEDICARE	13,236	15,058	15,058	15,079
PD HEALTH INSURANCE	233,905	286,854	286,854	286,854
PD LIFE & STD INSURANCE	4,884	5,136	5,136	5,142
PD DENTAL INSURANCE	13,372	14,457	14,457	14,457
PD RETIREMENT-SWORN	229,886	249,438	249,438	249,438
PD RETIREMENT	13,401	13,494	13,494	13,658
PD PHOTO LAB & BLOOD	20	1,000	1,000	1,000
PD MEDICAL EXPENSES	1,104	1,000	1,000	1,000
PD INVESTIGATIONS		300	300	300
PD CRUISER LEASES	40,242	66,796	66,796	66,796
PD COPIER LEASE	2,907	2,907	2,907	3,160
PD SUPPLIES	1,778	2,000	2,000	2,000
PD VEHICLE REPAIRS	4,541	5,500	5,500	5,500
PD VEHICLE FUEL	24,611	37,000	37,000	45,000
PD TIRES	2,347	3,000	3,000	3,500
PD RADIO & RADAR REPAIRS	6,482	6,500	6,500	6,500
PD COMMUNITY POLICING	2,409	3,000	3,000	3,000
TOTAL POLICE DEPARTMENT	1,746,115	1,942,436	1,942,436	1,943,574
 FIRE DEPARTMENT				
FD FIRE CHIEF	86,857	88,594	88,594	88,594
FD DEPUTY CHIEF	64,912	66,888	66,888	65,406
FD FF/PARAMEDIC	35,352	48,934	48,934	48,934
FD LT/EMTI	38,692	39,932	39,932	39,932
FD PART TIME CALL SALARY	39,102	50,000	50,000	50,000



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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
FD TRAINING PAY	18,938	21,000	21,000	21,000
FD LT/PARAMEDIC	59,060	59,020	59,020	59,020
FD FF/PARAMEDIC	48,192	48,934	48,934	48,934
FD LT/PARAMEDIC	38,714	39,932	39,932	39,932
FD FF/EMTI/	45,811	45,792	45,792	45,792
FD FF/EMTI	49,379	49,905	49,905	49,905
FD LT/EMTI	49,256	50,652	50,652	50,652
FD FF/EMTI	48,542	49,905	49,905	49,905
FD FF/AEMT	38,606	39,932	39,932	39,932
FD HOLIDAY PAY	16,263	18,653	18,653	18,653
FD SPECIAL DUTY PAY	3,504	5,000	5,000	5,000
FD ADMINISTRATIVE ASSISTANT	37,156	38,286	38,286	37,438
FD OVERTIME	106,117	95,480	95,480	95,480
FD VACATION BUY-BACK	6,816	10,000	10,000	10,000
FD PER DIEM		1	1	1
FD STATION REPAIR &	2,796	5,000	5,000	5,000
FD SERVICE CONTRACTS	58,775	63,992	63,992	63,697
FD TELEPHONE	3,130	4,000	4,000	3,500
FD UNIFORMS/CLOTHING	4,051	9,000	9,000	9,000
FD ELECTRIC	9,881	10,000	10,000	9,000
FD HEAT	5,519	5,970	5,970	6,800
FD POSTAGE	225	500	500	500
FD COMPUTER	3,085	3,605	3,605	3,000
FD CONFERENCES & DUES	1,849	5,000	5,000	4,500
FD BOOKS &	1,256	1,339	1,339	1,300
FD TRAINING EXPENSES	2,890	22,000	22,000	10,000
FD PHYSICALS & FIT	9,859	12,000	12,000	10,600
FD OPERATING EQUIPMENT	7,522	10,000	10,000	8,000
FD PROTECTIVE EQUIPMENT	8,931	10,000	10,000	10,000
FD EQUIPMENT REPAIRS &	4,592	11,598	11,598	11,598
FD TOWN SHARE FICA	4,269	5,474	5,474	5,474
FD TOWN SHARE MEDICARE	11,394	12,622	12,622	12,622
FD HEALTH INSURANCE	154,960	195,933	195,933	195,933
FD LIFE & STD INSURANCE	3,477	3,577	3,577	3,577
FD DENTAL INSURANCE	9,570	10,048	10,048	10,048
FD RETIREMENT SWORN	213,203	221,964	221,964	221,964



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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
FD RETIREMENT	4,079	4,277	4,277	4,277
FD MEDICAL & SUPPLY	51,679	22,000	22,000	52,427
FD COMSTAR BILLING FEES	14,023	11,500	11,500	9,000
FD FIRE PREVENTION	441	1,500	1,500	1,500
FD OFFICE SUPPLIES	4,457	5,000	5,000	5,000
FD VEHICLE REPAIR &	24,533	31,000	31,000	33,000
FD EQUIPMENT FUEL	14,582	20,000	20,000	24,000
FD RADIO'S & REPAIRS	1,037	5,000	5,000	5,000
FD GENERAL EXPENSE	682	1,000	1,000	1,000
TOTAL FIRE DEPARTMENT	1,468,015	1,591,741	1,591,741	1,605,829
 BUILDING INSPECTION				
BI BUILDING INSPECTOR	63,758	68,225	68,225	66,714
BI CLERKS SALARY	7,898	9,926	9,926	8,112
BI PT CE FIELD INSPECT				
BI OFFICE EXPENSES	776	1,000	1,000	1,000
BI TELEPHONE	573	850	850	850
BI PROTECTIVE CLOTHING	295	400	400	400
BI POSTAGE	132	300	300	300
BI COMPUTER	450	1,000	1,000	1,171
BI DUES/MEMBERSHIPS	545	700	700	700
BI PROFESSIONAL SERVICES	220	500	500	500
BI TRAINING & MILEAGE	460	2,600	2,600	2,000
BI TOWN SHARE FICA	4,057	4,845	4,845	4,845
BI TOWN SHARE MEDICARE	958	1,133	1,133	1,133
BI RETIREMENT EMPLOYEE	7,005	7,621	7,621	7,621
BI PLOT/PRINT/SCAN LEASE	3,118	3,464	3,464	3,081
BI VEHICLE REPAIR & MAINT	547	500	500	500
BI VEHICLE FUEL	853	1,350	1,350	1,350
BI GENERAL EXPENSE	112	300	300	300
TOTAL BUILDING INSPECTION	91,757	104,714	104,714	100,578
 EMERGENCY MANAGEMENT				



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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
CIVIL DEFENSE				
General Expense	8,000	8,000	8,000	8,000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	8,000	8,000	8,000	8,000
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	40,308	41,524	41,524	40,602
Telephone	2,659	3,000	3,000	1,400
Electric	5,710	6,000	6,000	5,000
Heating Fuel	6,515	6,900	6,900	7,000
Computer				
Notices and Advertising	410	250	250	250
Conferences		500	500	500
FICA	2,541	2,574	2,574	2,574
Medicare	594	602	602	602
Retirement - Employees	4,426	4,638	4,638	4,638
NH Occupational Testing	304	500	500	500
Office Supplies	227	500	500	750
HIGHWAY ADMINISTRATION	63,694	66,988	66,988	63,816
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	53,387	61,317	61,317	59,959
Salary-Equipment Operator 3	36,834	37,990	37,990	37,990
Salary-Equipment Operator 4	42,024	38,750	38,750	38,750
Salary-Equipment Oper/Foreman	41,345	42,600	42,600	42,600
Salary-Mechanic	44,954	47,536	47,536	47,536
Salary-Truck Driver / Laborer	32,736	33,734	33,734	33,734
Salary Building & Grounds Maint	23,516	33,073	33,073	33,073
Salary - Truck Driver/Laborer	38,356	39,525	39,525	39,525
Salary - Laborer - New Hire	29,379	31,165	31,165	31,165
Salary-Part Time Hire	1,590	7,000	7,000	8,000



2016 Annual Meeting Warrant

	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Salary-Part Time Secretary	19,323	19,687	19,687	19,253
Salary-Overtime	32,304	42,500	42,500	42,500
Building & Grounds Repair & Maint	5,211	4,000	4,000	4,000
Protective Clothing	3,226	3,000	3,000	3,500
Service Contracts	582	600	600	600
Plow Maintenance & Repair	14,128	10,000	10,000	10,000
Equipment Maint & Repair	4,176	4,000	4,000	4,000
Uniforms/Cleaning	7,389	8,000	8,000	7,500
FICA	23,445	29,599	29,599	29,599
Medicare	5,483	6,922	6,922	6,922
Health Insurance	89,252	109,145	109,145	109,145
Disability & Life	2,344	2,492	2,492	2,492
Dental Insurance	4,802	5,898	5,898	5,898
Retirement - Employees	40,025	50,233	50,233	50,233
Shop Supplies	65,536	91,694	91,694	65,368
Vehicle Repair & Maint	11,286	9,600	9,600	9,500
Heavy Equipment Maint & Repair	10,515	16,000	16,000	16,000
Vehicle Fuel	26,520	36,000	36,000	26,000
Lease Purchase	39,340	53,000	53,000	53,000
Propane Emergency Generator	207	500	500	500
Tires	7,982	11,300	11,300	5,000
Radio Equip & Repairs	578	1,500	1,500	1,500
Street Signs & Barricades	3,387	2,500	2,500	2,000
Street Painting	2,396	4,000	4,000	5,000
Sweeping	3,735	4,500	4,500	4,500
Cold Patch	4,280	5,500	5,500	5,500
Equipment Hire	6,396	7,000	7,000	6,500
Tools	4,902	5,500	5,500	5,500
Salt	110,583	135,000	135,000	132,000
Asphalt	12,171	25,000	25,000	25,000
Gravel	3,528	6,000	6,000	6,000
Brush Control & Tree Removal	5,575	12,000	12,000	12,000
Dust Control		1,000	1,000	
Culverts	110	5,000	5,000	5,000
Drainage	1,772	3,000	3,000	3,000
Guard Rails	0	2,500	2,500	2,500



2016 Annual Meeting Warrant

	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Catch-Basin Cleaning		5,000	5,000	5,000
General Expense	1,626	2,000	2,000	2,000
HIGHWAY AND STREETS	918,235	1,113,862	1,113,862	1,066,344
 STREET LIGHTING				
Electricity	9,674	10,500	10,500	11,000
TOTAL STREET LIGHTING	9,674	10,500	10,500	11,000
 HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	176,026	ARTICLE	ARTICLE	0
TOTAL HIGHWAY BLOCK GRANT	176,026	ARTICLE	ARTICLE	0
 SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	201,667	226,600	226,600	220,000
Transfer Station Expenses	0			100
Disposal Cost	123,404	150,125	150,125	160,325
HHWD Coordinator Stipend/Mileage	584	750	750	750
Recycling	0	1,000	1,000	
Hazardous Waste	5,803	5,600	5,600	5,500
Landfill Monitoring Wells	3,476	2,272	2,272	3,200
TOTAL SOLID WASTE DISPOSAL	334,934	386,347	386,347	389,875
 HEALTH AGENCIES				
South Road Cemetery Association	7,000	7,500	7,500	7,000
Community Health & Hospice	22,000	22,000	22,000	22,000
Community Action Program	10,150	11,000	11,000	10,150
CASA	500	500	500	500
Lakes Region Family Services	4,000	4,000	4,000	4,000
New Beginnings - Crisis CTR	1,836	1,836	1,836	1,800



2016 Annual Meeting Warrant

	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
American Red Cross	4,000	4,000	4,000	4,000
Genesis Agency	10,000	10,000	10,000	10,000
Franklin VNA&Hospice	2,500	2,500	2,500	2,500
TOTAL HEALTH AGENCIES	61,986	63,336	63,336	61,950
 GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	55,959	56,566	56,566	55,313
Salary - Part Time Help	800	1,200	1,200	1,200
Telephone	986	800	800	800
Service Contracts		500	500	500
Computer				
Conferences & Dues		300	300	310
Books & Subscriptions		75	75	75
Training & Mileage		175	175	175
FICA	3,358	3,507	3,507	3,507
Medicare	785	820	820	820
Retirement - Employees	6,027	6,318	6,318	6,318
Supplies	645	600	600	650
TOTAL GENERAL ASSIST ADMIN	68,560	70,862	70,862	69,669
 ASSISTANCE VENDOR PAYMENTS				
Housing	91,927	90,000	90,000	120,000
Food & Household Necessities	1,705	3,000	3,000	3,000
Utilities	9,712	11,000	11,000	13,000
Gasoline	37	200	200	200
Heating	11,580	11,000	11,000	11,000
Clothing		200	200	200
Medical Expenses	562	4,000	4,000	4,500
Other Expenses	4,000	3,000	3,000	2,500
Transportation		600	600	600
TOTAL ASSISTANCE VENDOR PYMTS	119,524	123,000	123,000	155,000



2016 Annual Meeting Warrant

	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
PARKS & RECREATION				
Salary - Recreation Director	33,871	34,903	34,903	34,130
Salary - Program Assistant	1,935	2,000	2,000	2,500
Salary - Park Attendant	1,595	2,800	2,800	3,600
Salary - Summer Camp Director	4,697	5,607	5,607	5,430
Salary - Summer Assist Director	3,699	4,212	4,212	4,332
Salary - Summer Camp Counselors	16,966	21,627	21,627	23,166
Telephone	-25			0
Electric	1,560	1,500	1,500	1,700
Postage	61	70	70	70
Public Notice/Advertising	494	700	700	700
Mileage	115	60	60	60
Equipment	105	90	90	120
Maintenance & Repairs	426	450	450	350
FICA	66	500	500	600
Medicare	1,752	800	800	1,800
Office Supplies	3,892	4,411	4,411	4,411
Summer Camp Crafts & Supplies	910	1,032	1,032	1,032
Summer Camp Field Trips	656	780	780	780
Summer Camp Transportation	3,904	3,800	3,800	3,800
Recreation Programs	481	800	800	1,000
Training	4,718	6,000	6,000	5,082
Membership/Dues	3,150	3,500	3,500	4,165
Background Checks	775	1,500	1,500	1,500
TOTAL PARKS & RECREATION	85,805	97,141	97,141	100,328
TOWN BEACH				
Salary	11,191	12,224	12,224	11,340
Gatekeeper	1,340	1,650	1,650	1,650
Telephone	94	87	87	454
Electric	429	350	350	325
Training/Recertification		680	680	580



2016 Annual Meeting Warrant

	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Equipment	533	500	500	400
Maintenance	547	600	600	600
Town Share Fica	777	860	860	805
Town Share Medicare	182	201	201	188
Supplies	143	200	200	200
Decals	333	325	325	500
TOTAL TOWN BEACH	15,569	17,677	17,677	17,042
 LIBRARY				
Salary-Library	36,522	41,400	41,400	41,400
Salary-Library Assistant	29,056	33,000	33,000	31,407
Employee Benefits	894	1,242	1,242	7,046
Town Share FICA	4,108	4,613	4,613	4,491
Town Share Medicare	961	1,079	1,079	1,050
Retirement Employee	4,017	4,624	4,624	4,502
General Expenses	34,325	41,075	41,075	34,325
TOTAL LIBRARY	109,883	127,033	127,033	124,221
 PATRIOTIC PURPOSES				
Special Event Coord. Stipend	3,000	3,500	3,500	3,000
Special Event Coord. Telephone	502	400	400	400
Town Share FICA	186	186	186	186
Town Share Medicare	44	44	44	44
OHD Misc Expense		500	500	500
Old Home Day	5,500	5,500	5,500	5,500
Fireworks	6,000	6,500	6,500	6,000
Memorial Day	1,000	1,000	1,000	1,000
Special Events	4,680	6,000	6,000	6,500
Beautification	1,492	1,500	1,500	1,500
TOTAL PATRIOTIC PURPOSES	22,404	25,130	25,130	24,630



2016 Annual Meeting Warrant

	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
OTHER CULTURE & RECREATION				
Temp Clerk		2,000	2,000	675
Town Share Fica		124	124	42
Town Share Medicare		29	29	10
Heritage Commission General Expense	1,727	1,000	1,000	1,000
Heritage Fund	5,000	Article	Article	
TOTAL OTHER CULTURE & RECREATION	6,727	3,153	3,153	1,727
CONSERVATION COMMISSION				
Salary - Town Planner	1,955	2,014	2,014	1,969
Salary - Clerk				
Salary - Land Use Technician	6,250	6,438	6,438	6,296
Professional Services	5,000	5,000	5,000	5,000
FICA	508	524	524	524
Medicare	119	123	123	123
Retirement - Employees	900	944	944	944
Conservation Projects	10,000	10,000	10,000	10,000
General Expenses	1,100	1,100	1,100	1,100
TOTAL CONSERVATION COMMISSION	25,832	26,143	26,143	25,956
PRINCIPAL DEBT SERVICE				
Principal - Pleasant	74,003	76,499	76,499	76,499
TOTAL PRINCIPAL DEBT SERVICE	74,003	76,499	76,499	76,499
INTEREST DEBT SERVICE				
Interest Bond - Pleasant	26,849	24,353	24,353	24,353
TOTAL INTEREST DEBT SERVICE	26,849	24,353	24,353	24,353



2016 Annual Meeting Warrant

	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation		1	1	1
TOTAL TAN ANTICIPATION DEBT	0	1	1	1
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Replace Command Vehicle		ARTICLE	ARTICLE	
FD Replace Pumper Truck (Lease)		ARTICLE	ARTICLE	
TOTAL CO EQUIP.,VEHICLES & MACHINERY				
CO IMPROVEMENTS BUILDINGS				
Village Bandstand Phase 3 Elec.	15,000	0	0	15,000
Town Fuel Dispensing System	10,535			11,500
Recreation Facility Needs	5,194	0	0	40,000
TOTAL CO IMPROV BUILDINGS	30,729	0	0	66,500
CO IMPROV EXCEPT BUILDINGS				
Environmental Contingency	0			10,000
Lake Winnisquam Trail				
TOTAL CO IMPROV EXCEPT BUILDINGS	0	0	0	10,000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	30,000	Article	Article	
CAP RES - HD Heavy Equipment	0			
CAP RES - Bridge Repair	40,000			



2016 Annual Meeting Warrant

	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
CAP RES-Cemetery Maintenance	3,450	Article	Article	
CAP RES-TB Municipal Facilities	0			
CAP RES-Lib Build Improvements				
CAP RES-PW Drainage Project	0			
CAP RES-HS Highway Reconstruction	750,000	Article	Article	
CAP RES -Assessing/Prop Tax	0			
CAP RES-Water System Rep & Maint	20,000	Article	Article	
CAP RES - Dry Hydrant & Cistern	2,500	Article	Article	
CAP RES - Sewer Pump Station Upgrades/Maint.	10,000			
CAP RES - Radio Digital Equipment		Article	Article	
CAP RES - ADA Compliance		Article	Article	
CAP RES - Village Rail Spur Trail All Phases		Article	Article	
TOTAL CAPITAL RESERVE TRANSFERS	855,950			

Article #9. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2015.

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

Article #10. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

Article #11. Shall the Town vote to raise and appropriate the sum of One Hundred Eighty Six thousand Six Hundred Fifty Two Dollars (\$186,652) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?



2016 Annual Meeting Warrant

(The Board of Selectmen recommends **\$186,652** and the Budget Committee supports this recommendation.)

Article #12. Shall the town vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Board of Selectmen recommends **\$4,000** and the Budget Committee supports this recommendation.)

Article #13. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

Article #14. Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Eight Thousand Four Hundred Fifty Dollars (\$258,450) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Fifty Two Thousand Two Hundred Fifty Two Dollars (\$252,252) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Board of Selectmen recommends **\$258,450** and the Budget Committee supports this recommendation.)

Article #15. Shall the Town vote to raise and appropriate the sum of Five Hundred Forty Three Thousand Thirty four Dollars (\$543,034) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Forty Two Thousand Two Hundred forty Seven Dollars (\$542,247) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Board of Selectmen recommends **\$543,034** and the Budget Committee supports this recommendation.)

Article #16. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006).



2016 Annual Meeting Warrant

(The Board of Selectmen recommends **\$75,000** and the Budget Committee supports this recommendation.)

Article #17. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

Article #18. Shall the Town vote to establish an ADA Compliance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of complying with the provisions of the Americans with Disabilities Act and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund, and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.)

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

Article #19. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Digital Radio Equipment Capital Reserve fund established in 2005?

(The Board of Selectmen recommends **\$50,000** and the Budget Committee supports this recommendation.)


Article #20. Shall the Town vote to establish a Village Rail Spur Trail Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of all phases of the Village Rail Spur Trail and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund, and further to name the board of Selectmen as agents to expend from said fund. (Majority Vote Required.)

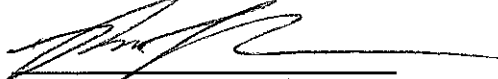
(The Board of Selectmen recommends **\$25,000** and the Budget Committee supports this recommendation.)




2016 Annual Meeting Warrant

Given under our hands and seal this the 19th day of January in the year of our lord two thousand and sixteen.


Ruth P. Mooney, Chairman


Ronald Cormier, Vice-Chairman


Jon Pike

Belmont Board of Selectmen

A True Copy of Warrant – Attest

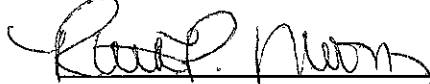
Ruth P. Mooney


Ronald Cormier

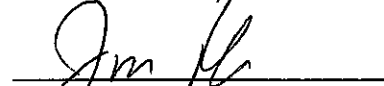
Jon Pike

Belmont Board of Selectmen

We hereby certify that on the 22nd day January, 2016, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.


Ruth P. Mooney, Chairman


Ronald Cormier, Vice-Chairman


Jon Pike

Belmont Board of Selectmen





New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Belmont
Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: 1-22-16

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Ronald Mitchell	<i>Ken Ellis</i>
Fred Wells	<i>Tina Fleming</i>
Mark Roberts	<i>Tracey LeClair</i>
Herman Martin	
Norma Patten	<i>Richard McNamara</i>
Albert Akerstrom	<i>Albert Akerstrom</i>
Sue Harris	<i>Sue Harris</i>
Pret Tuthill	<i>Pret Tuthill</i>
Ruth Mooney	<i>Ruth Mooney</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



2016 Annual Budget

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$306,284	\$288,805	\$322,995	\$0	\$322,995	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$103,243	\$98,388	\$112,009	\$0	\$112,009	\$0
4150-4151	Financial Administration	08	\$235,009	\$231,334	\$241,626	\$0	\$241,626	\$0
4152	Revaluation of Property	08	\$53,617	\$44,374	\$49,370	\$0	\$49,370	\$0
4153	Legal Expense	08	\$35,000	\$7,865	\$20,000	\$0	\$20,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	08	\$303,621	\$281,074	\$317,548	\$0	\$317,548	\$0
4194	General Government Buildings	08	\$222,824	\$201,781	\$207,774	\$0	\$207,774	\$0
4195	Cemeteries	08	\$15,800	\$15,481	\$15,800	\$0	\$15,800	\$0
4196	Insurance	08	\$173,020	\$164,812	\$179,361	\$0	\$179,361	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	08	\$1,876,801	\$1,746,115	\$1,942,436	\$0	\$1,942,436	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	08	\$1,560,907	\$1,468,015	\$1,591,741	\$0	\$1,591,741	\$0
4240-4249	Building Inspection	08	\$96,628	\$91,757	\$104,714	\$0	\$104,714	\$0
4290-4298	Emergency Management	08	\$8,000	\$8,000	\$8,000	\$0	\$8,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	08	\$63,161	\$63,694	\$66,988	\$0	\$66,988	\$0
4312	Highways and Streets	08	\$1,046,833	\$918,235	\$1,113,862	\$0	\$1,113,862	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$11,000	\$9,674	\$10,500	\$0	\$10,500	\$0
4319	Other		\$167,450	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration	08	\$9,550	\$9,863	\$9,622	\$0	\$9,622	\$0

MS-737: Belmont 2016



2016 Annual Budget

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4323	Solid Waste Collection	08	\$220,000	\$201,667	\$226,600	\$0	\$226,600	\$0
4324	Solid Waste Disposal	08	\$160,325	\$123,404	\$150,125	\$0	\$150,125	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	08	\$61,950	\$61,986	\$63,336	\$0	\$63,336	\$0
Welfare								
4441-4442	Administration and Direct Assistance	08	\$68,933	\$68,560	\$70,862	\$0	\$70,862	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	08	\$155,000	\$119,524	\$123,000	\$0	\$123,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	08	\$116,442	\$101,373	\$114,818	\$0	\$114,818	\$0
4550-4559	Library	08	\$124,201	\$109,883	\$127,033	\$0	\$127,033	\$0
4583	Patriotic Purposes	08	\$24,630	\$22,404	\$25,130	\$0	\$25,130	\$0
4589	Other Culture and Recreation	08	\$6,727	\$6,727	\$3,153	\$0	\$3,153	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	08	\$25,832	\$25,832	\$26,143	\$0	\$26,143	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0



2016 Annual Budget

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	08	\$74,016	\$74,003	\$76,499	\$0	\$76,499	\$0
4721	Long Term Bonds and Notes - Interest	08	\$26,836	\$26,849	\$24,353	\$0	\$24,353	\$0
4723	Tax Anticipation Notes - Interest	08	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$66,500	\$30,729	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$10,000	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$536,556	\$515,596	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$233,683	\$258,308	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$8,200,380	\$7,396,112	\$7,345,399	\$0	\$7,345,399	\$0



2016 Annual Budget

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	17	\$0	\$0	\$5,000	\$0	\$5,000	\$0
4902	Machinery, Vehicles, and Equipment	04	\$0	\$0	\$63,507	\$0	\$63,507	\$0
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$40,000	\$0	\$40,000	\$0
4909	Improvements Other than Buildings	03	\$0	\$0	\$375,000	\$0	\$375,000	\$0
4914S	To Proprietary Fund - Sewer	15	\$0	\$0	\$543,034	\$0	\$543,034	\$0
4914W	To Proprietary Fund - Water	14	\$0	\$0	\$258,450	\$0	\$258,450	\$0
4915	To Capital Reserve Fund	10	\$0	\$0	\$750,000	\$0	\$750,000	\$0
4915	To Capital Reserve Fund	12	\$0	\$0	\$4,000	\$0	\$4,000	\$0
4915	To Capital Reserve Fund	13	\$0	\$0	\$2,500	\$0	\$2,500	\$0
4915	To Capital Reserve Fund	16	\$0	\$0	\$75,000	\$0	\$75,000	\$0
4915	To Capital Reserve Fund	18	\$0	\$0	\$5,000	\$0	\$5,000	\$0
4915	To Capital Reserve Fund	19	\$0	\$0	\$50,000	\$0	\$50,000	\$0
4915	To Capital Reserve Fund	20	\$0	\$0	\$25,000	\$0	\$25,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	09	\$0	\$0	\$30,000	\$0	\$30,000	\$0
Special Articles Recommended			\$0	\$0	\$2,226,491	\$0	\$2,226,491	\$0

MS-737: Belmont 2016



2016 Annual Budget

Individual Warrant Articles									
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4319	Other	11	\$0	\$0	\$186,652	\$0	\$186,652	\$0	
Purpose: Highway Block Grant									
Individual Articles Recommended			\$0	\$0	\$186,652	\$0	\$186,652	\$0	



2016 Annual Budget

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$16,389	\$16,500	\$16,500
3186	Payment in Lieu of Taxes	08	\$24,379	\$21,000	\$21,000
3187	Excavation Tax	08	\$7,938	\$7,900	\$7,900
3189	Other Taxes	08	\$28,441	\$30,000	\$30,000
3190	Interest and Penalties on Delinquent Taxes	08	\$259,118	\$200,000	\$200,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	08	\$975	\$775	\$775
3220	Motor Vehicle Permit Fees	08	\$1,330,733	\$1,330,000	\$1,330,000
3230	Building Permits	08	\$23,964	\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees	08	\$61,276	\$60,000	\$60,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$351,194	\$351,194	\$351,194
3353	Highway Block Grant	11	\$180,518	\$186,652	\$186,652
3354	Water Pollution Grant	15	\$6,351	\$6,351	\$6,351
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	08	\$8	\$8	\$8
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$1,451	\$1,500	\$1,500
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	08	\$145,049	\$140,000	\$140,000
3409	Other Charges	08	\$54,864	\$25,000	\$25,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	08	\$3,202	\$2,500	\$2,500
3503-3509	Other	08	\$8,499	\$5,000	\$5,000

MS-737: Belmont 2016



2016 Annual Budget

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds	08, 06, 04	\$85,427	\$149,007	\$149,007
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	15	\$536,556	\$536,683	\$536,683
3914W	From Enterprise Funds: Water (Offset)	14	\$233,683	\$258,450	\$258,450
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$375,000	\$375,000
9998	Amount Voted from Fund Balance	09	\$30,450	\$30,000	\$30,000
9999	Fund Balance to Reduce Taxes	08	\$410,000	\$400,000	\$400,000
Total Estimated Revenues and Credits			\$3,800,465	\$4,158,520	\$4,158,520



2016 Annual Budget

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$7,257,691	\$7,345,399	\$7,345,399
Special Warrant Articles Recommended	\$5,620,889	\$2,226,491	\$2,226,491
Individual Warrant Articles Recommended	\$0	\$186,652	\$186,652
TOTAL Appropriations Recommended	\$12,878,580	\$9,758,542	\$9,758,542
Less: Amount of Estimated Revenues & Credits	\$7,151,680	\$4,158,520	\$4,158,520
Estimated Amount of Taxes to be Raised	\$5,726,900	\$5,600,022	\$5,600,022



2016 Annual Budget

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$9,758,542
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$9,758,542
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$975,854
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>	\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount <i>(Difference of Lines 12 and 13)</i>	\$0
15. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 15)</i>	
	\$10,734,396



2016 Default Budget



New Hampshire
Department of
Revenue Administration

**2016
MS-DT**

Default Budget: Belmont

AMENDED January 30, 2016

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Ruth P. Mooney	Chairman	
Ronald Cormier	Vice Chairman	
Jon Pike	Selectman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:
NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487

2016 Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
General Government					
0000-0000	Collective Bargaining	\$0			\$0
4130-4139	Executive	\$306,284	\$14,932		\$321,216
4140-4149	Election, Registration, and Vital Statistics	\$103,243	\$8,605		\$111,848
4150-4151	Financial Administration	\$235,009	\$2,844		\$237,853
4152	Revaluation of Property	\$53,617	\$1,394		\$55,011
4153	Legal Expense	\$35,000	\$0		\$35,000
4155-4159	Personnel Administration	\$0			\$0
4191-4193	Planning and Zoning	\$303,621	\$7,698		\$311,319
4194	General Government Buildings	\$222,824	\$534		\$223,358
4195	Cemeteries	\$15,800	\$0		\$15,800
4196	Insurance	\$173,020	\$6,341		\$179,361
4197	Advertising and Regional Association	\$0			\$0
4199	Other General Government	\$0			\$0
Public Safety					
4210-4214	Police	\$1,876,801	\$66,773		\$1,943,574
4215-4219	Ambulance	\$0	\$0		\$0
4220-4229	Fire	\$1,560,907	\$44,922		\$1,605,829
4240-4249	Building Inspection	\$96,628	\$3,950		\$100,578
4290-4298	Emergency Management	\$8,000	\$0		\$8,000
4299	Other (Including Communications)	\$0			\$0
Airport/Aviation Center					
4301-4309	Airport Operations	\$0			\$0
Highways and Streets					
4311	Administration	\$63,161	\$655		\$63,816
4312	Highways and Streets	\$1,046,833	\$19,511		\$1,066,344
4313	Bridges	\$0	\$0		\$0
4316	Street Lighting	\$11,000	\$0		\$11,000
4319	Other	\$0			\$0
Sanitation					
4321	Administration	\$9,550	\$0		\$9,550
4323	Solid Waste Collection	\$220,000	\$0		\$220,000
4324	Solid Waste Disposal	\$160,325	\$0		\$160,325
4325	Solid Waste Cleanup	\$0			\$0
4326-4329	Sewage Collection, Disposal and Other	\$0			\$0
Water Distribution and Treatment					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335-4339	Water Treatment, Conservation and Other	\$0			\$0
Electric					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0
Health					
4411	Administration	\$0			\$0
4414	Pest Control	\$0			\$0
4415-4419	Health Agencies, Hospitals, and Other	\$61,950	\$0		\$61,950
Welfare					
4441-4442	Administration and Direct Assistance	\$68,933	\$736		\$69,669



2016 Default Budget

4444	Intergovernmental Welfare Payments	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$155,000	\$0	\$155,000
Culture and Recreation				
4520-4529	Parks and Recreation	\$116,442	\$928	\$117,370
4550-4559	Library	\$124,201	\$20	\$124,221
4583	Patriotic Purposes	\$24,630	\$0	\$24,630
4589	Other Culture and Recreation	\$1,727	\$0	\$1,727
Conservation and Development				
4611-4612	Administration and Purchasing of Natural Resources	\$25,832	\$124	\$25,956
4619	Other Conservation	\$0		\$0
4631-4632	Redevelopment and Housing	\$0		\$0
4651-4659	Economic Development	\$0		\$0
Debt Service				
4711	Long Term Bonds and Notes - Principal	\$74,016	\$2,483	\$76,499
4721	Long Term Bonds and Notes - Interest	\$26,836	(\$2,483)	\$24,353
4723	Tax Anticipation Notes - Interest	\$0		\$1
4790-4799	Other Debt Service	\$0		\$0
Capital Outlay				
4901	Land	\$0		\$0
4902	Machinery, Vehicles, and Equipment	\$0		\$0
4903	Buildings	\$66,500	(\$66,500)	\$0
4909	Improvements Other than Buildings	\$10,000	\$0	\$10,000
Operating Transfers Out				
4912	To Special Revenue Fund	\$0		\$0
4913	To Capital Projects Fund	\$0		\$0
4914A	To Proprietary Fund - Airport	\$0		\$0
4914E	To Proprietary Fund - Electric	\$0		\$0
4914S	To Proprietary Fund - Sewer	\$0		\$0
4914W	To Proprietary Fund - Water	\$0		\$0
4915	To Capital Reserve Fund	\$0		\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0		\$0
4917	To Health Maintenance Trust Funds	\$0		\$0
4918	To Non-Expendable Trust Funds	\$0		\$0
4919	To Agency Funds	\$0		\$0
Total Appropriations		\$7,257,690	\$179,967	\$7,371,158

Explanation for Increases and Decreases	
Account	Explanation
	Collective Bargaining Contract, Police, Fire & Public Works, Wages and Retirement Costs
	Health Insurance Rate Increases by contract
	Other contracts, Worker's Compensation, Property Liability Insurance, Casella Waste
	#of elections
	One time expenditures for Recreational Facility Needs, Bandstand Phase 3 Elec., & Town Fuel Dispensing



NOTES PAGE



Belmont Range Conservation Coalition



2015 Annual Report (October 2014 to October 2015)

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2015, Don Berry, John Jude, Amanda Stone and Russ Wilder were reappointed to the Board for 3-years. The current officers, Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were also reappointed.

The most notable accomplishment this year was BRCC's continuing support of the completion of the campaign led by the Society for the Protection of New Hampshire Forests (SPNHF) and the Lakes Region Conservation Trust (LRCT) to conserve 4 parcels of land totaling 961 acres around Mount Major, Piper Mountain, Belknap Mountain, North Straightback and Quarry mountains. The trailhead parcel at Mount Major Petition to Quiet Title process has been completed and SPNHF expects to close on the property by the end of 2015. Pending an agreement with the Town of Alton for using the Class VI town road (Ames Road) as a trail, work can begin on improving trail conditions. The Lakes Region Conservation Trust acquired the Gilford parcel and the Society for the Protection of New Hampshire Forests acquired the three

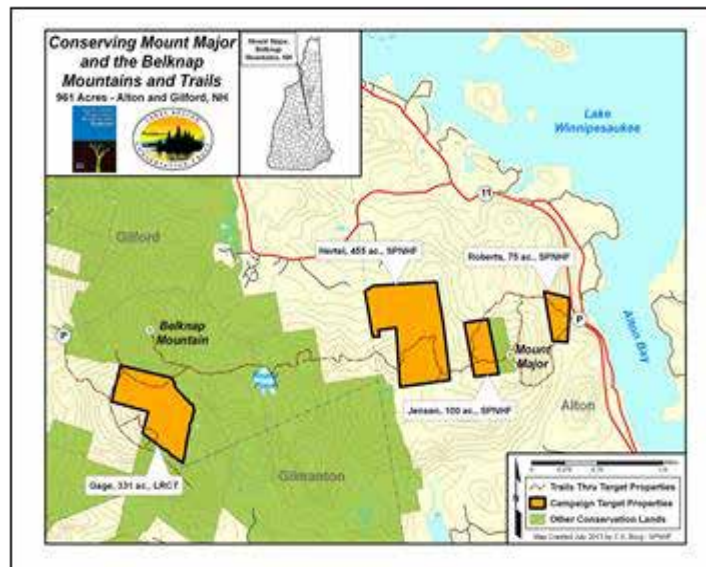


Belmont Range Conservation Coalition

parcels in Alton. The fund raising goal was \$1.8 million and was completed in September 2014. This included land acquisition costs, transaction fees, legal expenses and surveys and some preliminary stewardship improvements. The towns of Alton and Gilford committed conservation funds in support of this project. Alton committed \$230,000 and Gilford \$110,000. The New Hampshire Land and Community Heritage Investment Program (LCHIP) also provided a grant of \$340,000.

BRCC continues to monitor management activities on the newly acquired parcels and as we continue to pursue additional conservation possibilities in the Belknap Range. BRCC directors organized a hiker education and thank you event at the Mount Major trailhead on Columbus Day weekend this year to let hikers know that the campaign was a success and what conservation efforts are continuing. BRCC had conducted a survey of hikers during the summer and fall of 2012. That information showed that hikers were from all over the United States and the world! We estimate that perhaps 80,000 people climb Mount Major every year with the busiest time being Columbus Day Weekend (~4,000 hikers). The next step, in conjunction with the Forest Society and other stakeholders, is to develop a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy use over all these years.

We expect that another parcel in the Belknap Mountains Focus Area will be permanently conserved in late 2015 with the purchase by the Lakes Region Conservation Trust of 87.5 acres of land on Guinea Ridge Rd. in Gilmanton, encompassing part of a significant wetland and perennial stream resource, including land identified as having the Highest Ranked Habitat in NH (2010 Wildlife Action Plan), and contiguous to other conserved lands totaling over 7,000 acres.



Other activities/items of interest include:

- BRCC continued to maintain the Kiosk at the Mount Major Parking Lot.
- Don Hughes continued as Webmaster to maintain the website (belknprange.org) and has been doing a great job.



Belmont Range Conservation Coalition

- Assisting with Stewardship issues and working with the BRATTs who have volunteered time to work on trail rebuilding and maintenance
- Supporting Prospect Mountain High School students who have worked on removing graffiti
- Continued to support working with landowners on conservation

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprange.org.

Respectfully submitted,

Russell J. Wilder
Chair



Belmont Conservation Commission

“Today’s Conservation Stewards for Tomorrow’s Generation”

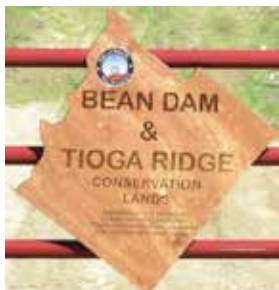
Long-time Chairman Ken Knowlton received one of three Community Service Awards from the Lakes Region Planning Commission at their July 2015 Annual Meeting. Knowlton received his award “for providing 17 years of guidance and leadership to the Belmont Conservation Commission and leading a successful program to increase the amount of preserved land to over 700 acres among his other achievements”. Thank you for your service, Ken.



As stewards of the downtown trees, including those ornamental trees planted as part of the Village Revitalization, the CC has been working with Bartlett Tree Service to continue to fertilize and treat the trees to ensure their health with a comprehensive maintenance plan. Treatment to save the Blue Spruce by the bandstand is intended to recur for approximately 3 years; it already shows significant improvement.

On the Andrew Sanborn Farm property there is continued discussion to create clearings to conserve wildlife and habitats. The invasive Autumn Olive has been treated with both foliage and basal applications and will be continually under observation to ensure effective treatment. At Pop’s Woods Conservation Area, a plan to have a designated parking area on Durrell Mtn Road is currently being created to provide easy access to both properties.

Belmont High School seniors, Alexandra Lugar and Chayleigh Cadarette, proposed and implemented their volunteer project to erect a bridge in The Jeff Marden Town Forest. The project is part of Diploma of Distinction which includes community service for Advanced Placement college credits. Their completed project provided an excellent, needed bridge for the CC and they obtained their minimum requirement credits of honor and community service. Liz Tardugno was their advisor.



At the Tioga River Wildlife and Conservation Area on Depot Street, the CC hosted an eradication day to continue the efforts of Glossy Buckthorn removal. It will be an ongoing process to help eliminate the spread of this very invasive species.

At the Bean Dam/Tioga Ridge Property on Wild Acres Road, a wonderful new sign was completed thanks to the Huot Center.

The CC hosted an informative meeting with Amy Smagula of the NHDES who presented and explained a program of Milfoil Control. Milfoil is the most prominent aquatic invasive species in NH and is a huge environmental concern. The CC is assisting Sunray Shores Association in their



Belmont Conservation Commission

efforts of removal of milfoil and is helping coordinate with other communities around Lake Winnisquam to do the same.

Through valiant efforts of many; including Ken Knowlton, Woody Fogg, Mark Roberts and Ron Mitchell, the first section of the Dover bridge was placed over the Tioga River in conjunction with the Pavilion and River Walk Project. It will provide pedestrian access from Route 140 to Belmont Village. The remaining two sections of the bridge are planned to be used to complete the Belmont Village Spur Trail from South Road to the Village.

There is currently one Alternate position available on the Commission. Please consider joining us. No Land Use experience is necessary. Land Use Board statement of interest forms are available at the Land Use office at the Town Hall or at landuse@belmontnh.org. Additional information available at www.belmontnh.org/boardconservation.asp.

Laurel Day, Chairman
Denise Naiva, Member
Benjamin Crawford, Member
Kenneth Knowlton, Alternate

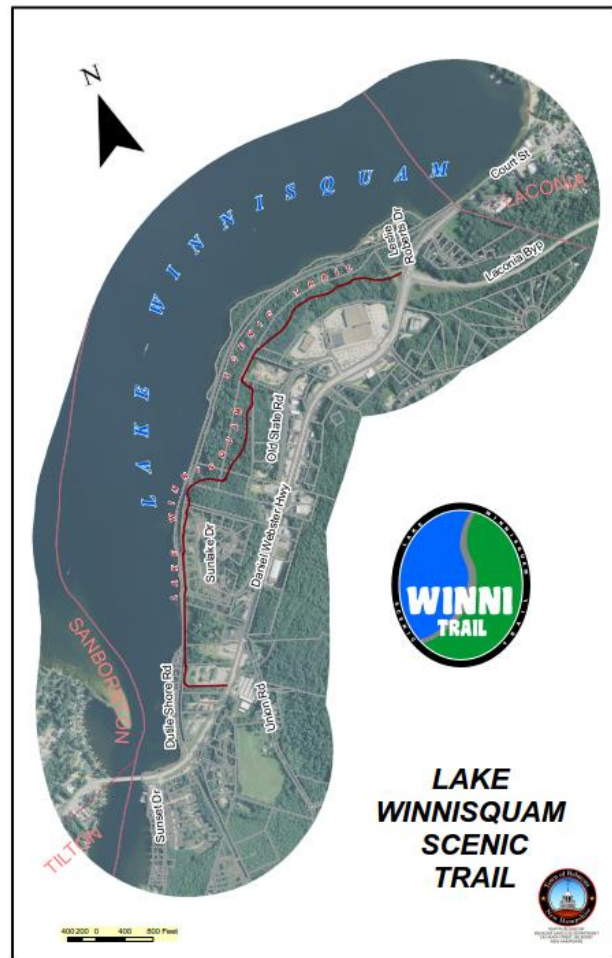
Paul Schmidt, Vice Chairman
Keith Bennett, Member
Scott Rolfe, Member
Ronald Cormier, Jr., Ex Officio



Lake Winnesquam Scenic Trail Report

A number of significant milestones were reached this year on the Lake Winnisquam Scenic Trail or the Winni Trail. It will be a 1.6 mile paved multi-purpose trail that is part of a trail network that is envisioned to run from Meredith Village to the Northern Trail in West Franklin. Funding for the first phase of the project is through a Transportation Enhancement grant with the Town paying 20% and the Federal Highway Administration paying 80% of the total cost. Additional information is available at <http://www.belmontnh.org/projects/winnitrail.asp>.

- Louis Berger Associates, Inc. of Manchester completed the final trail design which was subsequently accepted as complete by NHDOT and the Federal Highway Administration. Environmental and cultural resources along the path were scrutinized to ensure that the trail would have no adverse impacts to nature or our historical resources.
- Easements necessary for construction were obtained. We thank all of the grantors who participated, but especially want to thank Ronald & Marsha Wagner, Piche's Ski and Sport, and Phil Brouillard of Sun Lake Village who graciously donated their easements.
- Special thanks are given to Paul Osborne for his offer to increase the easement area on the Agway property to include 4 dedicated parking spots for trail users.
- The construction was bid in August with Nelson Communications Services, Inc. of Center Conway as the low bidder.
- HEB Engineers, Inc. of North Conway has been hired as construction engineer.
- Initial clearing for construction has begun.
- Construction is currently shut down for the winter but it is scheduled to be completed by June 30, 2016.



American Legion Post #58

Charles Kilborn Post #58 2015 Annual Report

Our Post continues its long history of supporting our town. We donate hundreds of dollars annually to local food pantries, provide college textbook grants (similar to scholarships) and other awards to graduating Belmont High School seniors, support the local Boy Scout and Girl Scout Troops, place flags on all veterans' graves in town, organize and fund the Memorial Day parade and speaker, have provided the granite memorial bench at Penstock Park and two benches in front of the library, and worked to install a covered bridge across the Tioga River behind the Belmont Mill, among our other contributions.

This year has seen more of the same. We continue to donate \$500 apiece to the Belmont Baptist Church Food Pantry and to the St. Joseph's Church Food Pantry and to award \$500 college textbook grants to two deserving Belmont High School graduating seniors, as well as Good Sportsmanship Trophies to two outstanding students. Our Post held an Oratorical Contest at BHS, with the winner going on to the District contest. Contestants must speak on particular parts of the US Constitution, demonstrating a solid understanding of this most important document. We also provided speakers for the Veterans Day programs at both Belmont High School and the Middle School.

We again donated to the Belmont Police Explorers "Santa's Helpers Fund". This year, we were able to support this very effective "home grown" charitable endeavor with \$200 and know the money was used wisely to help make the season a little brighter for some of our own neighbors' right here in Belmont.

Once again, our Post organized the Memorial Day parade and ceremonies and donated to the Belmont High School Band, the Fire and Police Relief Associations, the Scout Troops and several other participants in thanks for their support. We also provide an ice cream cone to any child who attends the parade. The Post also keeps the flags at the Veterans Memorial, the Library and our schools in good condition, replacing them when needed.

As we do every year, our Post replaced the American flags at all veterans' graves at all the cemeteries throughout Belmont. The Girl Scouts and Boy Scouts are invited to help us with this sacred duty. We hope it instills in them a better understanding of the importance of the sacrifices made to preserve our freedoms. This year, we were also able to purchase two cases of the famous Girl Scout cookies our Belmont Girl Scout units sell and arrange to send to our troops deployed overseas.

We also made our usual \$200 donation to the NH Veterans Home Residents Benefit Fund to help ensure every veteran living there got some Christmas gifts. We also visit some veterans who are medically confined to their homes, bringing a little cheer and companionship to them.

The Post holds a flag retirement ceremony together with the Knights of Columbus on Flag Day in June of each year. Worn out flags may be dropped off at the Belmont Fire Department any time during the year.

The Belmont Senior Center in the Mill allows us to meet there without charge, but we support them with a \$50 monthly donation anyway in thanks for the privilege. This helps out with some of the programs they put on and are especially beneficial now, in light of all the cutbacks in government spending which have severely impacted our Senior Center. This year, they used some of that money to



American Legion Post #58

go on a tour of Lake Winnepesaukee on one of the mail boats. They also invited us to join with them to share in a very nice Veterans Day brunch at the Senior Center, which we thoroughly enjoyed.

Belmont High School Seniors and some Juniors joined with several members of our Legion Post for a service project on Friday, 29 May. Together, we cleared more of the riverbank behind the Belmont Mill in order to clean up the area and open the view of the Tioga River from the new pavilion that was constructed last year and from the Belmont Mill. We also cleared a path down to the site of the covered bridge crossing the Tioga River. The Senior Class has done a great deal of work in this area in the past couple of years and volunteered to do more this year under the guidance of Principal Dan Clary, who again led the Belmont High team.

This is the kind of positive contribution to the community that Principal Clary and the BHS staff encourage in their students and try to schedule in each year. Thanks also to Belmont Public Works for sending over a chipper and crew the following Monday to dispose of the brush and branches. That left the area all cleaned up and ready for the next phase of work. This project seemed like another opportunity to help the Belmont Revitalization Committee and the Town of Belmont to further the improvement of the downtown area.

In the latter part of the year, members of our Post continued to co-ordinate the project to install a covered bridge over the Tioga River behind the Belmont Mill. One section of the bridge bought from the City of Dover for \$1 was modified for this use. Our Public Works Dept. and several volunteers helped us get the path constructed from the Mill to the river, build bearing pads on both sides of the river, do minor repairs to the bridge section and prepare it for movement from the Belmont Public Works yard to the site. Then Mark Roberts and his sons from Leslie E. Roberts, LLC moved and set the bridge in place. This project simply could not have been done without their help and generosity. After the roof section had been fastened to the base, Kris Roberts donated two big, beautiful wreaths which Mark Roberts installed on both ends of the bridge, really making it look nice for the winter season.

Additional structural work, carpentry and painting remain to be done in the spring, with many Post members agreeing to help in any way they can. Once that section of the bridge is complete, there remain a couple of miles of old railroad bed to be upgraded for a trail and another, longer bridge to be installed further down the river. This will eventually result in a long trail with two river crossings winding through quiet wooded landscape along the Tioga River and eventually connecting with the Lakes Region trail complex running from Meredith to Franklin.

Our street banner project was a success three years ago and we were able to install a dozen of these patriotic "Welcome to Belmont" banners on utility poles downtown and on some of the roads leading into the downtown area. Some of these had to be removed from the downtown to make room for those installed as part of the downtown Revitalization Project and we have reinstalled them in more locations leading into town.

We also found that the ties that held the banners in place deteriorated in the cold and sunlight. Many of these eventually broke, allowing the banners to work their way off the mounting brackets and blow away. With the help of the Fire, Police and Public Works Depts. and a few helpful citizens, these have all been found and are being repaired and cleaned. We have procured some much heavier ties and will be reinstalling all these banners in the spring of 2016. The John Sargent Fund has made significant



American Legion Post #58

donations toward the purchase of more of these banners so we can better cover the roads leading into our town. Our Post gladly accepts donations toward this ongoing project at any time. We accumulate the money until we have enough to make bulk purchases, thereby getting a better unit price and getting the best value for money spent.

For last year's fund raising effort, one of our wives embroidered the American flag and the words "These Colors Don't Run" on over one hundred T-shirts of varying sizes and colors. We sell these at our booth during Old Home Day, during Motorcycle Week and at other venues throughout the year. We still have some left and they can be ordered from Christine Fogg at 524-8268 for \$16. We also raffled off two Prime Time ski passes generously donated by Gunstock. Our ladies made real fabric poppies which we sold during the week preceding Veterans Day. The proceeds from these fundraising activities go toward the many charitable and public service endeavors we undertake.

Our Legion Post thanks the Town of Belmont for all the support and encouragement we receive and for the excellent working relationship we enjoy with our Fire, Police and Public Works Departments, with our schools and with the staff and the Board of Selectmen in Town Hall. All that makes what we do a real pleasure.

Post 58 welcomes new members. Any veteran receiving a property tax exemption is eligible to belong to The American Legion. The dates of service required are the same for both. We could certainly use more members as there are a number of upcoming projects on which our Post would like to help our Town. Just show up at one of our meetings in the Belmont Senior Center, 2nd floor of the Mill, on the first Tuesday of each month at 7 PM. We will welcome you with open arms and take care of the rest of the process. We are hoping to see many more of our Belmont veterans in 2016.

In continued service,

Stephen Bracy,
Commander

William Firth
Vice Commander

Woodbury Fogg
Adjutant



Community Events Coordinator

The year 2015 was very busy with new events in our town. And yes, we definitely had fun! After waiting a few extra weeks for the perfect sculpting snow, in the end, we had to make do with what Mother Nature provided. Residents still came out on a warm February day, armed with shovels and garden tools. Our efforts paid off by turning piles of snow into a great slide for the kids and a “sofa” as a resting spot. In March, the weather again played a role for our 3rd Annual Lakes Region Leprechaun Leap 5k Run/Walk. The forecast was for a messy mix of winter weather, which luckily held off until all participants were safely across the finish line. It did impact our participation numbers though. March 19th is the date of our 2016 event, so let’s hope for a balmy 50 degrees to get out and enjoy a nice walk or run with family and friends.

Two new community events were introduced during the month of May. The Community-Wide Yard Sale Day had several individuals and a local church selling their wares under the Tioga Pavilion. More than 20 families also advertised home yard sales on our map for a nominal fee. Many customers were from out of town, which gave us a nice chance to talk about the wonderful things Belmont has to offer. This year’s Yard Sale Day is scheduled for Saturday, May 14. At the end of May, there was a terrific turnout for the Street Dance on Mill St. behind the Public Library. It featured a DJ playing a wide selection of music, fun contests for the kids, and concessions by high school groups. Everyone seemed to especially enjoy the line dancing. The weather that evening was super, and the event provided a welcome start to the summer season. On the Sunday of Memorial Day Weekend (May 29), we will host another fun Street Dance to start the summer season off right. Wear your dance shoes!

Belmont took a step into the Farmer’s Market arena by offering monthly market days during June, July, August and September in 2015. I was amazed how many new faces I saw each month that came down to shop and spend time socializing. It was nice to meet new residents that had moved to our town in recent years and were so excited to have this new offering. Each market day included live music by Aidan and Ian Rupp, two very talented local musicians on acoustic guitar. Space was provided to local artisans for demonstrations of their broom making, pottery and wood working skills. Town Librarian, Eileen Gilbert, coordinated a Touch-A-Truck event for July’s market day, which allowed our patrons to get up close with heavy equipment, a fire truck, ambulance, and police car. Thank you to all involved for making it a wonderful display of collaboration between departments! Farmer’s Market Days for 2016 are Sundays June 26; July 31; August 28; and September 18.

Columbus Day Weekend brought absolutely gorgeous weather and made the Fall Gathering at the Tioga Pavilion a perfect day to be outside. Hay bales were scattered around for seating and people brought their lawn chairs to catch some rays while the kids had a ball playing in a giant pile of hay! A fiddler and guitarist entertained for the first hour, and a DJ playing new and classic country music finished out the event. Traditional fall refreshments of donuts and apple cider were available, along with face painting and a crab apple toss, which made for a wonderful family event. The year’s special events ended with a Holiday Gathering held inside when the weather for December is always unpredictable. Of course, this December 6 happened to have temperatures in the 50s. How amazing! The Rockin’ Daddios and BHS Concert Band entertained while children enjoyed crafts, holiday refreshments, and a visit with Santa.



Community Events Coordinator

If you have any questions or would like more information on any of the events planned for 2016, please visit the town's website at www.belmontnh.org, email me at events@belmontnh.org, or contact me at 603-998-3525.

Respectfully submitted,

Gretta Olson-Wilder

Gretta Olson-Wilder, Special Events Coordinator

Farmer's Markets



Street Dance



Fiddler and Guitarist at Fall Gathering



Heritage Commission

2015 Annual Report

"...This little structure, built with citizen and business contributions in 1908, has survived floods, neglect, vandalism, a nearby fire and four moves. More than a hundred years after its construction, citizen and community support has made possible its exemplary preservation. In 2008, the Belmont Heritage Commission launched an effort to properly restore the deteriorating building, carry out further research, and preserve the bandstand for its second century. Architectural historian James Garvin, who assisted with research, has called this one of the most elaborate and most intact structures of its type in New Hampshire. ..."

Excerpt from New Hampshire Preservation Alliance award citation presented at the Concord Civic Auditorium for the Belmont Village Bandstand restoration ~ May 2015

Recognition headlined the year with accolades for *Community Heritage Award* recipients, addition of the Belmont Mill to the *New Hampshire State Register of Historic Places*, and honor to the Heritage Commission for outstanding achievement by the *New Hampshire Preservation Alliance*.



Photo courtesy of Tim Camerato

On May 1, 2015 a replica finial and sphere was mounted on the original tin crown, which has topped the historic Bandstand since September 17, 1908. The long hidden artifact was discovered by restoration contractor Arnold M. Graton, Jr. with handwritten signatures of A.A. Smith and W.J. Barrett; both local businessmen who may have helped fund the Bandstand's construction over a century ago.

Fittingly, on the first day of National Historic Preservation Month, a letter from Town Historian Wallace Rhodes and news articles of the day were encased as a time capsule for future generations.



Heritage Commission

A final Bandstand investment for energy efficient lighting was approved at Town Meeting and installed in time for a new “Heritage Series” of concerts. More than 400 residents and visitors enjoyed live performances of vintage brass, jazz, classic marches and contemporary ballads. Sponsored in part by the John M. Sargent Fund, *Friends of the Bandstand* helped organize and promote the series, offered monthly from June through September.



Photo courtesy of Vicki Donovan

Community Heritage Awards were presented for the fifth year, with Board of Selectmen and chair Ruth Mooney presiding. It was a privilege to publicly thank three dedicated citizens for longtime contributions, greatly enhancing our quality of civic life. Citations were received by *Jennifer Shaw - Educator and Cultural Ambassador; Wallace Rhodes - Town Historian Emeritus; and Earl Sweeney - Exemplary Leadership.*



Photo courtesy of Donna Rhodes – Winnisquam Echo



Heritage Commission

New Hampshire History Week activities grew with collaboration from community partners. Officials including State Senator Jeanie Forrester, Legislative representative to the Land and Community Heritage Investment Program (LCHIP) and Executive Director Jennifer Goodman of New Hampshire Preservation Alliance (NHPA), visited the Bandstand with a plaque from LCHIP, and noting Belmont’s statewide distinction for Preservation Achievement, honored with the Elizabeth Durfee Hengen Award.

The Heritage Commission gratefully acknowledges presence, participation and support for History Week activities from all – and including volunteers of Belknap County Conservation District, Belknap County Restorative Justice Program, Belmont Historical Society, Belmont Elementary School fourth grade students, State Representative Mike Sylvia, and Belmont Public Library staff. We are proud to have marked this important week annually, since founded in 2011 by the New Hampshire Legislature.



Photo courtesy of Heritage Commission

Our rural Town has many historically significant features – from buildings and stone walls, landmark structures and neighborhoods – all holding footprints of the past. Some are well-known and still others deserve further research, documentation and preservation. On the 1969 occasion of Belmont’s 100th year, the Centennial Committee planned a year-long celebration. Among commemoratives was a collectible plate highlighting six historic treasures of the “Best Town by a Dam Site.” Three have benefited from care, rehabilitation and restoration to varying degrees: the Belmont Mill and waterway dams, the 1792 Province Road Meeting House that centuries ago served both church and government, and the Bandstand built by citizens in the early 1900s.



Heritage Commission

The new Bandstand chapter was built on 10 years of effort in the 1970s, led by Mrs. Whitman “Beth” Ide who chaired Belmont Beautification and Bandstand Committees. Then determined eligible for the National Register of Historic Properties, it was reroofed and meticulously repaired by Neil Witcher and community volunteers. In 2003 the Meeting House was added to the New Hampshire State Register of Historic Places, and subsequently received two LCHIP challenge grants funding stabilization and exterior rehabilitation. Those initiatives happened from efforts of Wallace Rhodes for the Belmont Historical Society.

The continuing Belmont Mill saga included a devastating 1992 fire, followed by award-winning adaptive reuse efforts aided by \$1Million from federal Community Development Block Grant monies and private donations. With great pride, the Heritage Commission successfully submitted the Mill for State Register inclusion this year and will finalize Bandstand application for possible designation in 2016.

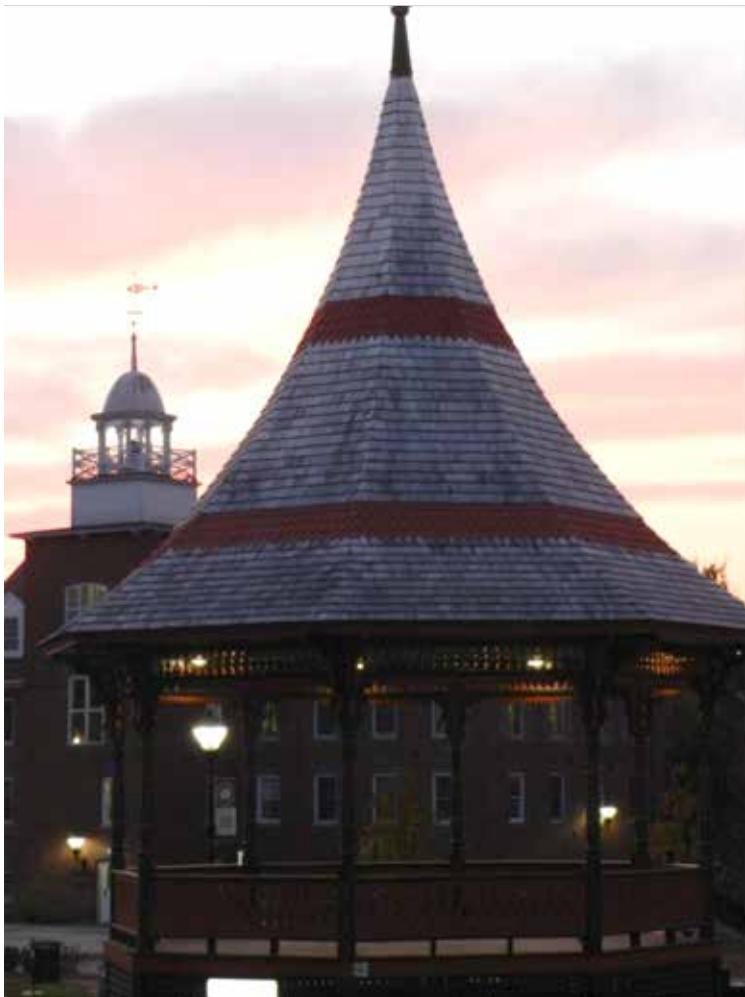


Photo courtesy of Linda Frawley

Belmont Centennial plates, still prized and displayed in many local homes, featured three other special places. The Gale School and the Benjamin James Jr. house on Main Street were included, and the original wooden Mosquito Bridge. As the Sesquicentennial nears – Belmont’s 150th year in 2019 – one can only wonder what will remain for historic commemoration.



Heritage Commission

Heritage Commission goals continue to build awareness of historic resources and possibilities. We applaud initiatives including the Barn Preservation and Community Revitalization Tax Credits and incentives of New Hampshire laws RSA 79-D – 79-E, LCHIP and Moose Plate grant funding, Preservation Alliance programs, and technical expertise of the New Hampshire Division of Historical Resources, among others.

Community interest and support since 2004 has been essential to any progress and is most sincerely appreciated. As always, we invite your comments on heritage priorities and opportunities.

See you at the Bandstand!

Linda

Linda Frawley, Chairman

Wallace Rhodes, Vice Chairman

Priscilla Annis, Secretary

Shayne Duggan

Alyce Jewell

Vicki Donovan

Ronald Cormier, representing Selectmen



Photo courtesy of Alan MacRae



Belmont Public Library

Belmont Public Library Annual Report 2015



The Belmont Library made many changes in 2015! The first few months marked a major turnover in staff as we said goodbye to director Becky Albert, long-time employee J'Lillian Duclos, children's librarian Jenny Stevens and long-time trustee Marilyn Fowler and welcomed library assistant Sarah Frost, new director Eileen Gilbert, and new trustee Sharon Dunham. Library assistant Katherine Bollanbach helped ease the transition. Both Paige Norkiewicz and Elizabeth Nix have contributed as our high school shelvers this year. The library staff worked hard to make sure our transitions did not disturb the smooth efficient service to our community.

The summer reading theme "Every Hero has a Story" inspired a number of great programs and collaborations. We were pleased to welcome back Steve Blunt to kick off our summer, courtesy of the Kids, Books, and the Arts grant administered by the State Library. The kids at the Parks and Recreation Department's summer camp learned the history and science of flight through the NH Children's Museum presentation, "High-Flying Heroes". Christine Rudolph of Brookside Pizza made it possible for us to bring back the ever popular Lindsay and Her Puppet Pals, as well as providing pizza for the end-of-summer party and pizza coupons for everyone who signed up for the program. The Belmont police, fire, and public works departments worked with the library to provide a glimpse of every day heroes by offering "Touch a Truck" opportunities at the new Farmers' Markets. Summer reading participant prizes were supplied by the NH Motor Speedway, Funspot, Canobie Lake Park, and Gunstock.

Our jam-packed schedule this year has included weekly preschool storytimes, craft and STEM activities for the older kids and teens (including a Minecraft themed event), and volunteer opportunities. Our monthly adult book group now offers two meeting times, morning and evening. Starting in January, we'll be offering more crafting opportunities too, Thursday nights and Monday and Friday afternoons. We've tried out a number of crafts, sometimes led by expert crafters, sometimes just trying something new.

10,500 people came to the library in 2015! They checked out nearly 18,000 books, DVDs, Blu-Ray, and audiobooks. These items would have cost around \$341,000 if purchased individually.

Our offerings continue to expand. In addition to a great collection of books, magazines, DVDs, and audiobooks, people visit to use the public access computers, free wi-fi, fax/scan/copier, and printers. NH Downloadable Books expanded to include digital magazines as well as e-books and e-audio. We continue to offer passes to local museums. In 2015, it was Squam Lake Science Center, the McAuliffe-Shepard Discovery Center, and the Currier Gallery. We also offer in-library use of Ancestry Library Edition and access (both in and out of the library) to some excellent research databases with an easy-to-use Google-like new interface. You can visit us online through our website, www.belmontpubliclibrary.org, connect with us on Facebook or Twitter or come see us in person six days a week. Your library account is always available online to reserve items, check on due dates, and renew items.

Respectfully submitted,

Eileen Gilbert

Eileen Gilbert, Librarian



Belmont Public Library

Belmont Public Library Financial Report For the Year Ended December 31, 2015

Receipts

Town Appropriations	\$124,201.00
Grants & Donations	\$2,795.85
Trust fund monies used for repairs	\$15,734.25
Fines & Late Fees	\$583.18
Book Sale	\$29.00
Printing/Copying/Fax Income	\$638.45
Nonresident Fees	\$20.00
Coffee and miscellaneous income	\$56.25
Total Receipts	<u>\$144,057.98</u>

Disbursements

Librarian Salary	\$36,522.00
Assistant Wages	\$29,056.44
Employee Benefits	\$4,910.88
Payroll taxes	\$5,068.81
Circulation	\$12,221.30
Computer Expenses	\$678.44
Utilities	\$6,216.02
Supplies	\$3,220.49
Repairs & Maintenance	\$743.58
Repairs paid through trust monies	\$15,734.25
Programs & Passes	\$778.35
Insurance	\$100.00
Telephone	\$900.00
Dues & Continuing Ed	\$500.00
Storage	\$540.00
Copier Lease	\$1,066.00
Audit	\$400.00
Total Disbursements	<u>\$118,656.56</u>

Beginning Cash Balance \$16,513.88

Ending Cash Balance \$17,246.31

Net Change in Funds \$732.43



Old Home Day



Belmont Old Home Day 2015 *"The Good Old Days"*

Another perfect Saturday in August for our annual Belmont Old Home Day! **"The Good Old Days"** provided a memorable theme for the day's activities and lots of family gatherings. The First Baptist Church took full advantage of the tables, chairs and bathrooms at our new pavilion and offered up a hearty pancake breakfast to the early risers. We had agreed to hold the Belmont 10-Mile Road Race on a separate Saturday this summer, and that made for lots of confusion with the locals and out of town guests! Old Home Day was held the 1st Saturday of August and the road races the 2nd Saturday. People that normally come down early to cheer on the runners were surprised to see cars instead. On a positive note, it made it easier on the vendors trying to set up their booths, and more people were available to gather for the flag raising ceremony on Main Street. Thank you to the Police Department and Public Works for moving barricades, emptying trash barrels, directing traffic and keeping everyone safe throughout the day. It takes a great community effort to host this each August!

Children enjoyed the Pedal Tractor Pull, 3-legged race, and other activities while adults gathered to listen to the rockabilly sounds of "King Chrome" on the bandstand. Our regular parade directors, Brian Loanes and Barbara Binette were unavailable this year due to the date change. If the parade took longer than usual, it was due to Gretta filling in with limited knowledge ("Don't put the horses next to the fire engines!") and her son helping ("What do you mean you never know who's going to show up for the parade?"). The sidewalks were still full of on-lookers enjoying their delightful selections from the numerous concession stands, and no one seemed to notice. The Rockin' Daddios entertained us from the bandstand after the parade, and vendors stayed a bit longer to allow shoppers more time to meander amongst the offerings.

Thank you to Belmont Fire Department for hosting their delicious chicken barbecue each summer as we know how busy your staff is on Old Home Day. After dinner, Bryant Field saw approximately 2,000 people for our evening activities which featured the awesome sounds of Annie and the Orphans on stage and a giant inflatable obstacle course and rock climbing wall for the kids. The warm evening made for a spectacular fireworks display and a satisfying close to another busy Old Home Day.



The 2016 Old Home Day will once again have day and evening activities, and the Belmont 10-Mile Road Race and new Cow Pie (10 mile) Relay Race back together on the same day --- Saturday, August 13. The theme will be "Bridging Our Generations".

Respectfully submitted,

Belmont Old Home Day Committee



Belmont Parks and Recreation

Belmont Parks & Recreation 2015



Summer Camp Weirs Beach, July 22, 2015 — by Janet Breton

Belmont Parks and Recreation Department started 2015 with our Outreach Program at Gunstock Mountain Resort, this year the program ran for 4 Sundays, with 143 participants. The children in the program receive a 1 hour lesson and by the end of the program our beginners are able to navigate the easier terrain on the mountain. Our more advanced participants work on their skills to improve and take on more challenging terrain. Parents are able to participate with their children in this program with the option of arriving at 9:00AM for a full day of skiing or boarding. Again this year we offered a number of adult exercise program: Pilates, Small Group Personal Training, Cross Training, Core Class, Golf Lessons, Tennis Lessons, Men's Pickup Basketball. One of our new programs for adults and children was our Walk or Run Club, participants would meet at the Belmont High School and enjoy an hour walking or running with new friends. Our children's programs this year included: Golf, Tennis and Swim Lessons, Preschool Playgroup, Soccer for 3 to 5 year olds, Challenger Soccer Camp and the Belmont Summer Camp. We offered a new program for preschoolers with our Adventure Playgroup. The group explored the Belmont Town Forest often doing scavenger hunts. Nicole Sturgeon started a fun family event in 2014, caroling in downtown Belmont. This year we joined in the fun serving cookies and hot cocoa for what we hope becomes an annual event. In March we had a wonderful day of spring skiing at Bretton Woods for families.

Our department offered a number of great trips this year. Our first trip was with the patrons of Gilford Parks and Recreation to a Boston Celtics game in January. We travelled to Boston again in March to take in all the beautiful sights and scents of the Boston Flower Show with Moultonborough Recreation. We joined Moultonborough again in August for a Boston Duck Tour trip including lunch at Cheers. Our popular Boston Holiday Tour in December included a

Belmont Parks and Recreation

choice of seeing Elf the Musical or Rudolph the Red Nosed Reindeer Musical along with shopping and sightseeing.

In July in conjunction with the Belmont Library we presented the New Hampshire Children's Museum program High Flying Hero's. We partnered with the Belmont Heritage Commission for a musical celebration of Grandparents Day in September. Nicole Sturgeon assisted children with creating beautiful family trees as gifts to the grandparents. In August we participated in the Belmont Police Departments annual Belmont Night Out at Sargent Park. Our summer camp staff was on hand to provide fun games for the children as well as face painting.

We offered a number of discount tickets for area attractions throughout the year. In the winter months lift tickets to Attitash, Wildcat, Bromely and Cranmore resorts. In the summer we had tickets to Water Country, Funtown Splashtown, and Six Flags New England. Also available for purchase were the Breathe New Hampshire Fun Pass, with discounts to a large number of New England children's attractions.

The Leslie E. Roberts Town Beach opened June 13th and was open daily, weather permitting, through August 28th. Our gatekeeper worked Friday to Sunday checking for resident stickers along with assistance from the Belmont Police Department. Again this summer we had a park attendant at Sargent Park from June through August, handing out equipment to our patrons.

This summer was the 10th year for the Belmont Summer Camp. We utilized the Belmont Middle School for 5 weeks and the Belmont High School for the last week. We were filled for all the weeks except the last which coincided with the Challenger Soccer Camp also located at the Belmont High School. Again this summer the Sargent Fund granted us a very generous \$2000 donation which allowed us to assist many families with the camp fees. Lori Kjellander our Assistant Summer Camp Director has worked at the camp since 2006 starting as a counselor. Lori is wonderful with kids so it's no surprise that during her time at the camp she was working towards her teaching degree. Liz Brulotte started as the Camp Director 9 years ago. Liz is a full time special education teacher when she is not creating fun activities for our campers. Sadly this was the last summer that both Liz and Lori will be working for our camp. They have given us so many wonderful memories and I'm sure there will be some very sad faces this coming June. Over the last 10 years they have developed a wonderful program that we are very proud of. We hope they will stop by often to visit us with a craft and ice cream!

Belmont Parks and Recreation is able to offer a number of programs due to the cooperation we receive from the Shaker Regional School District Staff which is greatly appreciated. Thank you to all the employees and volunteers that have assisted with our programs and events this year. We are always interested in offering new programs to the community and appreciate your suggestions and assistance.

Respectfully submitted by,

Janet A. Breton

Janet A. Breton

Recreation Director



Belmont Parks and Recreation

Belmont Parks & Recreation 2015



Belmont Parks and Recreation

Belmont Parks & Recreation 2015



Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Belmont, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire (the Town), as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.



Auditor's Report

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2014, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and the schedule of funding progress for other post-employment benefits on pages i-vii and 29-32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The accompanying schedule of expenditures of federal awards, as required by Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, is presented for purposes of additional analysis and is not a required part of the basic financial statements. Additionally, the combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The schedule of expenditures of federal awards and the combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards and the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.



Auditor's Report

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated September 9, 2015 on our consideration of the Town of Belmont, New Hampshire's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Belmont, New Hampshire's internal control over financial reporting and compliance.

Vachon Cloutier & Company PC

Manchester, New Hampshire
September 9, 2015



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2014

Presented herewith, please find the Management Discussion and Analysis Report for the Town of Belmont, New Hampshire for the year ended December 31, 2014. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont, New Hampshire's financial statements. The basic financial statements are comprised of the following three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2014

The government-wide financial statements have separate columns for the following two fund types:

Governmental activities – Represent most of the Town's basic services.

Business-type activities – Account for the Town's water and sewer operations and receive the majority of their revenue from user fees.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Permanent Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor governmental funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2014

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget, and the schedule of funding progress for other post-employment benefits.

Other Supplementary Information

Other supplementary information includes combining financial statements for the nonmajor governmental funds.

Government-Wide Financial Analysis

Governmental Activities

Statement of Net position

Net position of the governmental activities as of December 31, 2014 and 2013 is as follows:

	<u>2014</u>	<u>2013</u>
Capital assets, net	\$ 12,722,049	\$ 11,162,771
Other assets	<u>12,785,576</u>	<u>12,075,510</u>
Total Assets	<u>25,507,625</u>	<u>23,238,281</u>
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>
Long-term liabilities	1,726,329	1,713,614
Other liabilities	<u>5,978,955</u>	<u>4,497,305</u>
Total Liabilities	<u>7,705,284</u>	<u>6,210,919</u>
Unearned revenue	<u>-</u>	3,500
Total Deferred Inflows of Resources	<u>-</u>	<u>3,500</u>
Net Position:		
Net investment in capital assets	11,767,277	11,039,596
Restricted	2,487,128	2,405,789
Unrestricted	<u>3,547,936</u>	<u>3,578,477</u>
Total Net Position	<u>\$ 17,802,341</u>	<u>\$ 17,023,862</u>

The Town's net position for its governmental activities totaled \$17,802,341 as of December 31, 2014, an increase of \$778,479 when compared to the previous year.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ending December 31, 2014

Approximately 66% of the Town's net position reflects its net investment in capital assets such as land, infrastructure, buildings and equipment, less any related outstanding debt used to acquire those assets. Another 14% of the Town's net position is restricted in regard to how it may be used by the Town. The majority of the restrictions consist of the balances of the permanent funds. The remaining unrestricted portion of 20% represents the part of net position available to finance the day-to-day operations.

Statement of Activities

Changes in net position of the governmental activities for the years ended December 31, 2014 and 2013 are as follows:

	<u>2014</u>	<u>2013</u>
Revenues		
Program revenues:		
Charges for services	\$ 397,594	\$ 391,868
Operating grants and contributions	189,244	244,468
Capital grants and contributions	84,598	29,465
General revenues:		
Property and other taxes	5,743,170	5,439,577
Licenses and permits	1,459,399	1,347,974
Intergovernmental	352,855	326,833
Interest and investment earnings	129,552	364,373
Miscellaneous	291,604	104,144
Total revenues	<u>8,648,016</u>	<u>8,248,702</u>
Expenses		
General government	1,623,157	1,560,244
Public safety	3,524,111	3,291,816
Highways and streets	1,399,363	1,385,066
Sanitation	560,786	516,967
Health and welfare	261,620	242,948
Culture and recreation	292,786	300,072
Conservation	16,989	24,275
Interest and fiscal charges	29,304	31,691
Total expenses	<u>7,708,116</u>	<u>7,353,079</u>
Excess before loss on sale of capital assets	939,900	895,623
Loss on sale of capital assets	<u>(161,421)</u>	<u> </u>
Change in net position	778,479	895,623
Net position, beginning of year	<u>17,023,862</u>	<u>16,128,239</u>
Net position, end of year	<u>\$ 17,802,341</u>	<u>\$ 17,023,862</u>

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$778,479 on the full accrual basis of accounting.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2014

Business-type Activities

Statement of Net position

Net position of the business type activities as of December 31, 2014 and 2013 are as follows:

	2014	2013
Capital assets, net	\$ 6,771,649	\$ 6,552,773
Other assets	1,459,131	1,558,878
Total Assets	8,230,780	8,111,651
Total Deferred Outflows of Resources	-	-
Long-term liabilities	2,025,264	2,040,165
Other liabilities	51,230	289,653
Total Liabilities	2,076,494	2,329,818
Total Deferred Inflows of Resources	-	-
Net Position:		
Net investment in capital assets	4,767,001	4,530,146
Unrestricted	1,387,285	1,251,687
Total Net Position	\$ 6,154,286	\$ 5,781,833

The largest portion of the Town's net position for its business-type activities reflects its net investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

Statement of Activities

Changes in net position of the business-type activities for the years ended December 31, 2014 and 2013 are as follows:

	2014	2013
Revenues		
Program revenues:		
Charges for services	\$ 799,698	\$ 873,977
Capital grants and contributions	272,186	118,362
General revenues:		
Interest and investment earnings	746	1,258
Miscellaneous	6,677	1,094
Total revenues	1,079,307	994,691



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2014

Expenses		
Water Department	275,707	234,501
Sewer Department	431,147	626,807
Total expenses	<u>706,854</u>	<u>861,308</u>
Change in net position	372,453	133,383
Net position, beginning of year	<u>5,781,833</u>	<u>5,648,450</u>
Net position, end of year	<u>\$ 6,154,286</u>	<u>\$ 5,781,833</u>

The main funding source for the business-type activities is charges for services, which provided for 100% of the expenses in both fiscal years 2014 and 2013. Net position increased by \$372,453 from the prior year.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

General Fund and Budgetary Highlights

The General Fund is the main operating fund of the Town. At the end of the current fiscal year, the General Fund had a fund balance of \$2,217,623 on the modified accrual basis of accounting, an increase of \$377,748. This increase is primarily due to an excess of revenues over appropriations as actual expenditures were more than \$300,000 under budgeted appropriations. Additionally, the General Fund received transfers from the Nonmajor Governmental Funds to offset certain appropriations. As a result, the unassigned fund balance at year end of \$557,592 increased from the prior year balance by \$369,754.

During the year, the original budget for appropriations and revenues decreased by (\$704,362) and (\$605,314), respectively. These decreases are the result of approved appropriations and revenues being carried forward to the 2015 budget, net of the addition of \$75,000 to both revenues and appropriations for unanticipated funds accepted per RSA 31:95-b.

Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2014, a balance of \$2,059,022 was nonspendable for principal and \$410,052 was restricted for income. The total fund balance in the permanent funds increased \$80,545 from the prior year, due to realized and unrealized gains on investments.

Nonmajor Governmental Funds

At December 31, 2014, the Nonmajor Governmental Funds had a total fund balance of \$804,115 which represents an increase of \$24,211 from the prior year.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2014

Proprietary Funds

The focus of the Town's proprietary funds is on total economic resources, and changes to net position, much as it might be for a private-sector business. The Town's proprietary funds (Water and Sewer Funds) had total unrestricted net position of \$1,387,285 at December 31, 2014, which increased by \$135,598 or 11% from 2013.

Capital Assets

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their estimated useful life. During the year the Town's net capital assets for governmental and business type activities increased by a total of \$646,539 and \$218,876, respectively, which was primarily due to Town road reconstruction and improvements to water lines and meter replacement, respectively. Additional information on capital assets can be found in Note 5 of the Notes to the Basic Financial Statements.

Long-Term Obligations

During the year ended 2014, the Town had a decrease in general obligation bonds payable for governmental activities of (\$71,547), due to scheduled payments made on existing debt obligations. General obligation debt for business-type activities decreased during the year by (\$211,541) due to scheduled payments on existing obligations (including bond premium amortization of \$4,150). Capital leases payable for governmental activities decreased during the year by (\$9,595), due to current year proceeds of \$72,127, less scheduled payments of (\$81,722). The compensated absences for governmental activities had a net increase in activity of \$6,121 for the year. Other long-term obligations of the business-type activities increased by \$193,562 due to funds drawn down on a new State Revolving Loan Project for Water Meter Upgrades. The State Revolving Loan Funds will be converted to general obligation debt upon completion of the project. Additional information on the long-term obligations of the Town can be found in Note 8 of the Notes to the Basic Financial Statements.

GASB Statement 45 requires the Town to account for other post-employment benefits (OPEB) on an accrual basis rather than a pay-as-you-go basis. Although the Town is not required to fund this contribution, it is recognized as a liability in these financial statements. The net OPEB obligation as of December 31, 2014 is \$608,196. Additional information on other post-employment benefits payable can be found in Note 7 of the Notes to the Basic Financial Statements.

Contacting the Town of Belmont's Financial Management

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300.



Auditor's Report

EXHIBIT A
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Position
 December 31, 2014

ASSETS	Primary Government		
	Governmental Activities	Business-type Activities	Total
Current Assets:			
Cash and cash equivalents	\$ 6,640,126	\$ 579,290	\$ 7,219,416
Investments	3,934,261	456,993	4,391,254
Taxes receivable, net	1,744,586		1,744,586
Accounts receivable, net	311,150	207,885	519,035
Unbilled charges for services		41,759	41,759
Due from other governments	84,198	148,499	232,697
Prepaid expenses	18,560		18,560
Internal balances	52,695	(52,695)	-
Total Current Assets	12,785,576	1,381,731	14,167,307
Noncurrent Assets:			
Due from other governments		77,400	77,400
Capital assets:			
Non-depreciable capital assets	6,536,492	879,955	7,416,447
Depreciable capital assets, net	6,185,557	5,891,694	12,077,251
Total Noncurrent Assets	12,722,049	6,849,049	19,571,098
Total Assets	25,507,625	8,230,780	33,738,405
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	-	-	-
LIABILITIES			
Current Liabilities:			
Accounts payable	272,318	36,110	308,428
Accrued expenses	48,217	15,120	63,337
Retainage payable	28,536		28,536
Due to other governments	5,561,381		5,561,381
Advances from grantors	68,153		68,153
Deposits	350		350
Current portion of bonds payable	74,016	212,733	286,749
Current portion of capital leases payable	56,222		56,222
Total Current Liabilities	6,109,193	263,963	6,373,156
Noncurrent Liabilities:			
Bonds payable	742,328	1,598,353	2,340,681
Capital leases payable	82,206		82,206
Other long-term obligations		193,562	193,562
Compensated absences payable	183,977		183,977
Other post-employment benefits payable	587,580	20,616	608,196
Total Noncurrent Liabilities	1,596,091	1,812,531	3,408,622
Total Liabilities	7,705,284	2,076,494	9,781,778
DEFERRED INFLOWS OF RESOURCES			
Total Deferred Inflows of Resources	-	-	-
NET POSITION			
Net investment in capital assets	11,767,277	4,767,001	16,534,278
Restricted	2,487,128		2,487,128
Unrestricted	3,547,936	1,387,285	4,935,221
Total Net Position	\$ 17,802,341	\$ 6,154,286	\$ 23,956,627



Auditor's Report

EXHIBIT B

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Activities

For the Year Ended December 31, 2014

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government		
		Governmental Activities	Business-type Activities	Total			
Governmental Activities:							
General government	\$ 1,623,157	\$ 24,689	\$ 137	\$ (1,598,331)		\$ (1,598,331)	
Public safety	3,524,111	310,553	18,848	(3,194,710)		(3,194,710)	
Highways and streets	1,399,363		170,259	(1,229,104)		(1,229,104)	
Sanitation	560,786			(560,786)		(560,786)	
Health and welfare	261,620			(261,620)		(261,620)	
Culture and recreation	292,786	62,352		(145,836)		(145,836)	
Conservation	16,989			(16,989)		(16,989)	
Interest and fiscal charges	29,304			(29,304)		(29,304)	
Total governmental activities	<u>7,708,116</u>	<u>397,594</u>	<u>189,244</u>	<u>84,598</u>	<u>(7,036,680)</u>	<u>\$ -</u>	<u>(7,036,680)</u>
Business-type activities:							
Sewer Department	431,147	529,762		8,319		106,934	106,934
Water Department	275,707	269,936		263,867		258,096	258,096
Total business-type activities	<u>706,854</u>	<u>799,698</u>	<u>-</u>	<u>272,186</u>	<u>-</u>	<u>365,030</u>	<u>365,030</u>
Total primary government	<u>\$ 8,414,970</u>	<u>\$ 1,197,292</u>	<u>\$ 189,244</u>	<u>\$ 356,784</u>	<u>(7,036,680)</u>	<u>365,030</u>	<u>(6,671,650)</u>
General revenues:							
Property and other taxes					5,743,170		5,743,170
Licenses and permits					1,459,399		1,459,399
Grants and contributions:							
Rooms and meals tax distribution					352,855		352,855
Interest and investment earnings					129,552	746	130,298
Miscellaneous					291,604	6,677	298,281
Loss on sale of capital assets					(161,421)		(161,421)
Total general revenues and loss on sale of capital assets					<u>7,815,159</u>	<u>7,423</u>	<u>7,822,582</u>
Change in net position					778,479	372,453	1,150,932
Net position - beginning					17,023,862	5,781,833	22,805,695
Net position - ending					<u>\$ 17,802,341</u>	<u>\$ 6,154,286</u>	<u>\$ 23,956,627</u>



Auditor's Report

EXHIBIT C
TOWN OF BELMONT, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
 December 31, 2014

	General Fund	Permanent Funds	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 6,122,478		\$ 517,648	\$ 6,640,126
Investments	1,465,187	\$ 2,469,074		3,934,261
Taxes receivable, net	1,744,586			1,744,586
Accounts receivable, net	34,955		276,195	311,150
Due from other governments	84,198			84,198
Due from other funds	52,695		10,272	62,967
Prepaid expenses	18,560			18,560
Total Assets	9,522,659	2,469,074	804,115	12,795,848
DEFERRED OUTFLOWS OF RESOURCES				
Total Deferred Outflows of Resources	-	-	-	-
Total Assets and Deferred Outflows of Resources	\$ 9,522,659	\$ 2,469,074	\$ 804,115	\$ 12,795,848
LIABILITIES				
Accounts payable	\$ 272,318			\$ 272,318
Accrued expenses	48,217			48,217
Retainage payable	28,536			28,536
Due to other governments	5,561,381			5,561,381
Advances from grantors	68,153			68,153
Due to other funds	10,272			10,272
Deposits	350			350
Total Liabilities	5,989,227	\$ -	\$ -	5,989,227
DEFERRED INFLOWS OF RESOURCES				
Unearned property taxes	1,315,809			1,315,809
Total Deferred Inflows of Resources	1,315,809	-	-	1,315,809
FUND BALANCES				
Nonspendable	18,560	2,059,022		2,077,582
Restricted	16,584	410,052	1,470	428,106
Committed	1,559,314		802,645	2,361,959
Assigned	65,573			65,573
Unassigned	557,592			557,592
Total Fund Balances	2,217,623	2,469,074	804,115	5,490,812
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 9,522,659	\$ 2,469,074	\$ 804,115	

Amounts reported for governmental activities in the statement of net position are different because:

- Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 12,722,049
- Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis 1,315,809
- Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:
 - Bonds payable (816,344)
 - Capital leases payable (138,428)
 - Compensated absences payable (183,977)
 - Other post-employment benefits payable (587,580)

Net Position of Governmental Activities \$ 17,802,341



EXHIBIT D

TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2014

	General Fund	Permanent Funds	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 6,079,349		\$ 1,670	\$ 6,081,019
Licenses and permits	1,459,399			1,459,399
Intergovernmental	626,697			626,697
Charges for services	156,209		241,385	397,594
Interest and investment income	2,001	\$ 127,305	246	129,552
Miscellaneous	538,004			538,004
Total Revenues	<u>8,861,659</u>	<u>127,305</u>	<u>243,301</u>	<u>9,232,265</u>
Expenditures:				
Current operations:				
General government	1,346,287	38,359		1,384,646
Public safety	3,410,778		17,998	3,428,776
Highways and streets	1,180,888			1,180,888
Sanitation	555,418			555,418
Health and welfare	262,332			262,332
Culture and recreation	260,822	6,406	35,449	302,677
Conservation	14,239		2,750	16,989
Capital outlay	1,539,258		50,053	1,589,311
Debt service:				
Principal retirement	71,547			71,547
Interest and fiscal charges	29,304			29,304
Total Expenditures	<u>8,670,873</u>	<u>44,765</u>	<u>106,250</u>	<u>8,821,888</u>
Excess revenues over expenditures	190,786	82,540	137,051	410,377
Other financing sources (uses):				
Proceeds from capital lease obligations	72,127			72,127
Transfers in	126,080		11,245	137,325
Transfers out	(11,245)	(1,995)	(124,085)	(137,325)
Total other financing sources (uses)	<u>186,962</u>	<u>(1,995)</u>	<u>(112,840)</u>	<u>72,127</u>
Net change in fund balances	377,748	80,545	24,211	482,504
Fund balances at beginning of year	1,839,875	2,388,529	779,904	5,008,308
Fund balances at end of year	<u>\$ 2,217,623</u>	<u>\$ 2,469,074</u>	<u>\$ 804,115</u>	<u>\$ 5,490,812</u>

TOWN OF BELMONT, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities

For the Year Ended December 31, 2014

Net Change in Fund Balances--Total Governmental Funds	\$ 482,504
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.	1,054,360
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(337,849)
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the loss on disposed capital assets reduced by the actual proceeds received from the disposal.	(407,821)
Repayment of principal on capital lease obligations is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	81,722
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	71,547
Proceeds from capital lease obligations are reported as other financing sources in the governmental funds, but capital leases increase long-term liabilities in the statement of net position.	(72,127)
Some expenses reported in the statement of activities, such as compensated absences and other post-employment benefits, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	(93,857)
Change in Net Position of Governmental Activities	\$ 778,479



Auditor's Report

EXHIBIT E
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Position
Proprietary Funds
 December 31, 2014

ASSETS	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Current Assets:			
Cash and cash equivalents	\$ 90,610	\$ 488,680	\$ 579,290
Investments	80,331	376,662	456,993
Accounts receivable	73,900	133,985	207,885
Unbilled charges for services	15,145	26,614	41,759
Due from other governments	145,499	3,000	148,499
Total Current Assets	405,485	1,028,941	1,434,426
Noncurrent Assets:			
Due from other governments		77,400	77,400
Non-depreciable capital assets	864,946	15,009	879,955
Depreciable capital assets, net	1,555,052	4,336,642	5,891,694
Total Noncurrent Assets	2,419,998	4,429,051	6,849,049
Total Assets	2,825,483	5,457,992	8,283,475
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	-	-	-
LIABILITIES			
Current Liabilities:			
Accounts payable	17,326	18,784	36,110
Accrued expenses	2,464	12,656	15,120
Due to other funds	29,322	23,373	52,695
Current portion of bonds payable	69,943	142,790	212,733
Total Current Liabilities	119,055	197,603	316,658
Noncurrent Liabilities:			
Bonds payable	177,513	1,420,840	1,598,353
Other long-term obligations	193,562		193,562
Other post-employment benefits payable	10,308	10,308	20,616
Total Noncurrent Liabilities	381,383	1,431,148	1,812,531
Total Liabilities	500,438	1,628,751	2,129,189
DEFERRED INFLOWS OF RESOURCES			
Total Deferred Inflows of Resources	-	-	-
NET POSITION			
Net investment in capital assets	1,978,980	2,788,021	4,767,001
Unrestricted	346,065	1,041,220	1,387,285
Total Net Position	\$ 2,325,045	\$ 3,829,241	\$ 6,154,286



Auditor's Report

EXHIBIT F

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenses and Changes in Net Position

Proprietary Funds

For the Year Ended December 31, 2014

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Operating revenues:			
Charges for services	\$ 269,936	\$ 529,762	\$ 799,698
Miscellaneous	<u>572</u>	<u>6,105</u>	<u>6,677</u>
Total operating revenues	<u>270,508</u>	<u>535,867</u>	<u>806,375</u>
 Operating expenses:			
Personnel services	86,548	92,392	178,940
Contractual services	99,817	122,512	222,329
Materials and supplies	10,587	20,864	31,451
Utilities	18,105	10,680	28,785
Depreciation	<u>54,892</u>	<u>154,948</u>	<u>209,840</u>
Total operating expenses	<u>269,949</u>	<u>401,396</u>	<u>671,345</u>
 Operating income	<u>559</u>	<u>134,471</u>	<u>135,030</u>
 Non-operating revenues (expenses):			
Interest revenue	97	649	746
Interest expense	<u>(5,758)</u>	<u>(29,751)</u>	<u>(35,509)</u>
Net non-operating revenues (expenses)	<u>(5,661)</u>	<u>(29,102)</u>	<u>(34,763)</u>
 Income (Loss) before capital contributions	(5,102)	105,369	100,267
 Capital contributions	<u>263,867</u>	<u>8,319</u>	<u>272,186</u>
 Change in net position	258,765	113,688	372,453
 Total net position at beginning of year	<u>2,066,280</u>	<u>3,715,553</u>	<u>5,781,833</u>
 Total net position at end of year	<u>\$ 2,325,045</u>	<u>\$ 3,829,241</u>	<u>\$ 6,154,286</u>



Auditor's Report

EXHIBIT G
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended December 31, 2014

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Cash flows from operating activities:			
Cash received from customers	\$ 283,391	\$ 565,733	\$ 849,124
Other operating cash receipts	572	6,105	6,677
Cash paid to suppliers	(138,005)	(275,170)	(413,175)
Cash paid to employees	(59,960)	(53,076)	(113,036)
Net cash provided by operating activities	85,998	243,592	329,590
Cash flows from capital and related financing activities:			
Capital contributions	266,795	14,319	281,114
Purchases of capital assets	(428,716)	(21,966)	(450,682)
Proceeds from other long-term obligations	132,712		132,712
Principal paid on long-term debt	(66,696)	(137,740)	(204,436)
Interest paid on long-term debt	(9,162)	(29,417)	(38,579)
Net cash used for capital and related financing activities	(105,067)	(174,804)	(279,871)
Cash flows from investing activities:			
Purchase of investments	(7,559)	(10,582)	(18,141)
Interest on investments	97	649	746
Net cash used in investing activities	(7,462)	(9,933)	(17,395)
Net increase (decrease) in cash and cash equivalents	(26,531)	58,855	32,324
Cash and cash equivalents at beginning of year	87,819	406,452	494,271
Cash and cash equivalents at end of year	\$ 61,288	\$ 465,307	\$ 526,595
Reconciliation of operating income to net cash provided by operating activities:			
Operating income	\$ 559	\$ 134,471	\$ 135,030
Adjustments to reconcile operating income to net cash provided by operating activities:			
Depreciation expense	54,892	154,948	209,840
Changes in assets and liabilities:			
Accounts receivable	6,668	18,266	24,934
Unbilled charges for services	6,787	17,705	24,492
Accounts payable	15,553	18,784	34,337
Due to other governments		(102,121)	(102,121)
Other post-employment benefits payable	1,539	1,539	3,078
Net cash provided by operating activities	\$ 85,998	\$ 243,592	\$ 329,590
Noncash Transactions Affecting Financial Position:			
Amortization on bond premium		\$ 4,150	\$ 4,150
Principal forgiveness on debt	\$ 2,955		2,955
	\$ 2,955	\$ 4,150	\$ 7,105



Auditor's Report

EXHIBIT H
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2014

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 197,496
Investments	<u>1,095,451</u>
Total Assets	<u>\$ 1,292,947</u>
LIABILITIES	
Deposits	\$ 197,496
Due to other governments	<u>1,095,451</u>
Total Liabilities	<u>\$ 1,292,947</u>



Comparative Statement of Appropriations / Expenditures

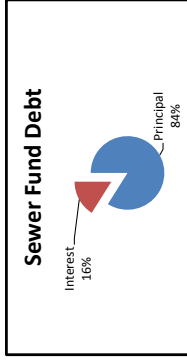
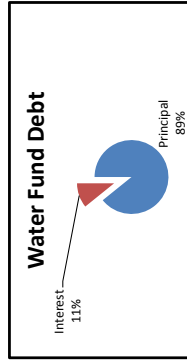
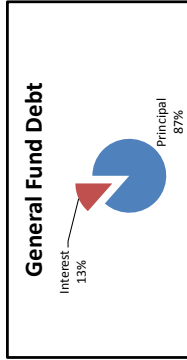
TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2015	TOTAL EXPENDED 2015	TOTAL ENCUMBERED	(Over) Under EXPENDED
Executive Office	306,284	288,805		17,479
Town Clerk Functions	99,913	95,628		4,285
Elections & Registrations	3,330	2,760		570
Financial Administration	235,009	231,334		3,675
Property Taxation	53,617	44,374		9,243
Legal & Judicial	35,000	7,865	20,000	7,135
Land Use	303,621	281,074		22,547
General Government Buildings	222,824	201,782		21,042
Cemeteries	15,800	15,481		319
Insurance	173,020	164,812		8,208
Police Department	1,876,801	1,746,115		130,686
Fire Department	1,560,907	1,468,015		92,892
Building Inspection	96,628	91,757	1,400	3,471
Emergency Management	8,000	8,000		0
Highway Administration	63,161	63,694		(533)
Highways and Streets	1,046,833	918,235		128,598
Street Lighting	11,000	9,674		1,326
Highway Block Grant	178,971	176,026	2,945	(0)
Solid Waste Disposal	389,875	334,934		54,941
Health Agencies	61,950	61,986		(36)
General Assistance Administration	68,933	68,560		373
General Assistance Services	155,000	119,524		35,476
Parks And Recreation	99,400	85,805		13,595
Belmont Town Beach	17,042	15,569		1,473
Library Expenses	124,201	109,883		14,318
Patriotic Purposes	24,630	22,404		2,226
Other culture and Recreation	6,727	6,727		0
Conservation Commission	25,832	25,832		0
Principal Long Term Debt	74,016	74,003		13
Interest Long Term Debt	26,836	26,849		(13)
Interest Tax Anticipation	1	0		1
Capital Outlay	76,500	30,729	44,806	965
Capital Reserve Transfer To Trust	855,950	855,950		0
TOTAL	\$8,297,612	\$7,654,185	\$69,150	\$574,277
Prior Years - Carry Over	976,742	279,128		697,615
Appropriations Carried into 2014	<u>226,353</u>	<u>61,737</u>		<u>164,616</u>
Total Encumbered	\$1,203,095	\$340,865	\$0	\$862,231
TOTAL GENERAL FUND	\$9,500,707	\$7,995,049	\$69,150	\$1,436,507



Statement of Bonded Debt and Leasing Schedule

TOWN OF BELMONT
STATEMENT OF BONDED DEBT
 Annual Maturities of Outstanding bonds and Long Term Notes
 2015-2033

Year	New Water Well #1		New Water Well #2		Rt. 3 Waterline Replace/Relocate		Pleasant Valley Project		Silver Lake Sewer		Village Waterline Replacement Phase I		Water Meter Replacement Project		Sewer Pump Station Replacement Project SRF	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2016	\$ 7,500	\$ 515	\$ 13,126	\$ 940	\$ 76,499	\$ 24,353	\$ 15,000	\$ 16,533	\$ 8,229	\$ 1,797	\$ 16,268	\$ 5,770	\$ 123,740	\$ 16,829		
2017	\$ 7,500	\$ 221	\$ 13,118	\$ 469	\$ 79,209	\$ 21,642	\$ 16,000	\$ 16,083	\$ 8,532	\$ 1,556	\$ 17,348	\$ 4,989	\$ 123,740	\$ 14,725		
2018					\$ 81,943	\$ 18,909	\$ 16,000	\$ 15,443	\$ 8,841	\$ 1,311	\$ 18,138	\$ 4,461	\$ 123,740	\$ 12,621		
2019					\$ 84,770	\$ 16,082	\$ 17,000	\$ 14,963	\$ 9,157	\$ 1,060	\$ 18,940	\$ 3,920	\$ 123,740	\$ 10,518		
2020					\$ 87,655	\$ 13,197	\$ 17,000	\$ 14,623	\$ 9,482	\$ 804	\$ 19,753	\$ 3,366	\$ 123,740	\$ 8,414		
2021					\$ 90,719	\$ 10,132	\$ 18,000	\$ 13,943	\$ 9,821	\$ 542	\$ 20,576	\$ 2,798	\$ 123,740	\$ 9,311		
2022					\$ 93,850	\$ 7,002	\$ 19,000	\$ 13,223	\$ 10,241	\$ 275	\$ 21,412	\$ 2,217	\$ 123,740	\$ 4,207		
2023					\$ 97,088	\$ 3,764	\$ 19,000	\$ 12,463			\$ 22,259	\$ 1,623	\$ 123,740	\$ 2,104		
2024					\$ 49,791	\$ 635	\$ 20,000	\$ 11,513			\$ 23,117	\$ 1,015				
2025							\$ 21,000	\$ 10,513			\$ 23,988	\$ 392				
2026-2033							\$ 209,000	\$ 44,888								
Total	\$ 15,000	\$ 736	\$ 26,244	\$ 1,409	\$ 741,524	\$ 115,716	\$ 387,000	\$ 184,183	\$ 64,304	\$ 7,345	\$ 201,799	\$ 30,550	\$ 989,920	\$ 78,729		



Statement of Estimated vs. Actual Revenues

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
Taxes			
Timber Taxes	\$ 15,700	\$ 16,389	\$ 689
Payment in Lieu of Taxes	\$ 21,000	\$ 24,379	\$ 3,379
Other Taxes - Boat Taxes	\$ 28,000	\$ 28,441	\$ 441
Interest & Penalties on Delinquent Taxes	\$ 185,000	\$ 259,118	\$ 74,118
Excavation Tax (\$.02 cents per cu. Yd.)	\$ 7,900	\$ 7,938	\$ 38
Licenses, Permits & Fees			
Business Licenses & Permits	\$ 710	\$ 975	\$ 265
Motor Vehicle Permit Fees	\$ 1,275,000	\$ 1,330,733	\$ 55,733
Building Permits	\$ 22,000	\$ 23,964	\$ 1,964
Other Licenses, Permits & Fees	\$ 52,900	\$ 61,276	\$ 8,376
From State			
Shared Revenues	\$ -	\$ -	\$ -
Meals & Rooms Tax Distribution	\$ 351,194	\$ 351,194	\$ (0)
Highway Block Grant	\$ 178,971	\$ 180,518	\$ 1,547
Water Pollution Grant	\$ 6,351	\$ 6,351	\$ -
Housing & Community Development (CDFR)	\$ -	\$ -	\$ -
State & Federal Forest Land Reimbursement	\$ 8	\$ 8	\$ -
Other (Including Railroad Tax, and Grant Inc.)	\$ 166,947	\$ 240,565	\$ 73,618
Charges for Services			
Income from Departments	\$ 75,000	\$ 145,019	\$ 70,019
Other Charges	\$ 42,000	\$ 39,707	\$ (2,293)
Miscellaneous Revenues			
Sale of Municipal Property	\$ -	\$ -	\$ -
Interest on Investments	\$ 1,400	\$ 3,202	\$ 1,802
Other (Dividends/Reimbursements)	\$ 6,000	\$ 8,499	\$ 2,499
Interfund Operating Transfers In			
From Special Revenue Funds	\$ 85,427	\$ 85,427	\$ -
From Enterprise Funds			
Sewer - (offset)	\$ 540,205	\$ 540,205	\$ -
Water - (offset)	\$ 253,683	\$ 253,683	\$ -
From Trust and Fiduciary Funds	\$ -	\$ -	\$ -
From Capital Reserve Funds	\$ -	\$ -	\$ -
Other Financing Sources			
Proc. From Longterm Bonds & Notes	\$ -	\$ -	\$ -
Amounts Voted from F/B (Surplus)	\$ 30,450	\$ 30,450	\$ -
Fund Balance ("Surplus") to reduce taxes	\$ 410,000	\$ 410,000	\$ -
Total Estimated Revenue & Credits	\$ 3,755,846	\$ 4,048,040	\$ 292,194



Town Treasurer'S Report

January 1, 2015 through December 31, 2015

	Balance 01/01/15	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/15
GENERAL FUND				
Northway - Cking & P/R (Sweep)	\$ 5,871,353.61	\$ 21,568,662.26	\$ 21,770,519.63	\$ 5,669,496.24
Northway - Parks & Rec. Revolving	8,821.35	34,477.24	23,934.47	19,364.12
PD DRUG FORFEITURE FUND				
Northway	1,469.64	3,806.00	0.00	5,275.64
AMBULANCE FUND				
Northway	418,904.99	239,270.77	85,427.00	572,748.76
CONSERVATION COMM				
Northway	97,273.71	24,406.09	6,000.00	115,679.80
SEWER DEPARTMENT				
Northway	458,719.74	595,962.94	536,491.46	518,191.22
Northway - Investments	177,661.95	801.13	0.00	178,463.08
Northway - Escrpw Account	29,960.04	4.05		29,964.09
WATER DEPARTMENT				
Northway	90,610.35	604,390.96	452,600.24	242,401.07
ESCROW ACCOUNTS				
Northway	197,495.55	4,426.10	20,651.70	181,269.95
HERITAGE FUND				
Northway	25,123.19	7,435.43	10,000.27	22,558.35
TOTALS	\$ 7,377,394.12	\$ 23,083,642.97	\$ 22,905,624.77	\$ 7,555,412.32

Respectfully Submitted

Alicia Segalini

Alicia Segalini
Treasurer



Trustee of the Trust Funds

REPORT OF THE TRUSTEES OF TRUST FUNDS ON DECEMBER 31, 2015

Trust Funds	Principal				Income				Total Value of Fund			
	2015 Beginning Balance	Additions, Purchases, Transfers	Cash Capital Gains	Expenses During Year	Gains (or Losses) From Sale	2015 Ending Balance	Balance Beginning Year	Receipts During Year		Expenses During Year	Balance End Year	
BEAN HILL	\$ 6,096.03	\$ -	\$ 28.65	\$ (32.90)	\$ 396.08	\$ 6,487.86	\$ 3,460.06	\$ 296.48	\$ -	\$ (85.99)	\$ 3,670.54	\$ 10,158.40
SOUTH ROAD CEMETERY	\$ 317,438.55	\$ -	\$ 1,491.65	\$ (1,713.15)	\$ 20,625.08	\$ 337,842.12	\$ 42,282.02	\$ 11,160.35	\$ -	\$ (1,050.84)	\$ 52,391.43	\$ 390,233.55
HIGHLAND CEMETERY	\$ 78,545.36	\$ -	\$ 369.09	\$ (423.89)	\$ 5,103.36	\$ 83,593.91	\$ 46,455.90	\$ 3,878.17	\$ -	\$ (1,154.58)	\$ 49,179.52	\$ 132,773.42
JAMESTOWN CEMETERY	\$ 33,947.43	\$ -	\$ 159.52	\$ (183.21)	\$ 2,205.68	\$ 36,129.42	\$ 20,072.48	\$ 1,675.97	\$ -	\$ (498.86)	\$ 21,249.58	\$ 57,379.00
PERKINS CEMETERY	\$ 551.74	\$ -	\$ 2.59	\$ (2.98)	\$ 35.85	\$ 587.20	\$ 195.05	\$ 23.17	\$ -	\$ (4.85)	\$ 213.37	\$ 800.57
LEAVITT CEMETERY	\$ 1,655.26	\$ -	\$ 7.78	\$ (8.93)	\$ 107.55	\$ 1,761.66	\$ 771.81	\$ 75.30	\$ -	\$ (19.18)	\$ 827.92	\$ 2,589.57
WOODMAN	\$ 1,103.52	\$ -	\$ 5.19	\$ (5.96)	\$ 71.70	\$ 1,174.45	\$ 755.39	\$ 57.67	\$ -	\$ (18.77)	\$ 794.29	\$ 1,968.74
KINSMAN HALL	\$ 551.74	\$ -	\$ 2.59	\$ (2.98)	\$ 35.85	\$ 587.20	\$ 573.86	\$ 34.92	\$ -	\$ (14.26)	\$ 594.52	\$ 1,181.72
GILE CEMETERY	\$ 2,695.51	\$ -	\$ 12.67	\$ (14.55)	\$ 175.14	\$ 2,868.77	\$ 1,525.57	\$ 130.96	\$ -	\$ (37.92)	\$ 1,618.61	\$ 4,487.38
CHERTOK CEMETERY	\$ 29,047.38	\$ -	\$ 136.49	\$ (156.76)	\$ 1,887.31	\$ 30,914.42	\$ 20,308.16	\$ 1,531.26	\$ -	\$ (504.72)	\$ 21,334.70	\$ 52,249.12
UNION CEMETERY	\$ 596.06	\$ -	\$ 2.80	\$ (3.22)	\$ 38.73	\$ 634.37	\$ 442.29	\$ 32.21	\$ -	\$ (10.99)	\$ 463.51	\$ 1,097.88
LOUDON CEMETERY	\$ 1,132.51	\$ -	\$ 5.32	\$ (6.11)	\$ 73.58	\$ 1,205.30	\$ 947.16	\$ 64.52	\$ -	\$ (23.54)	\$ 988.14	\$ 2,193.44
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vincent Hadley	\$ 1,103.52	\$ -	\$ 5.19	\$ (5.96)	\$ 71.70	\$ 1,174.45	\$ 476.83	\$ 49.03	\$ -	\$ (11.85)	\$ 514.01	\$ 1,688.46
John Sargent	\$ 752,855.74	\$ -	\$ 3,537.68	\$ (4,063.01)	\$ 48,915.64	\$ 801,246.05	\$ 63,375.42	\$ 25,323.62	\$ -	\$ (1,575.08)	\$ 61,576.13	\$ 862,822.18
John S. Folsom	\$ 551.74	\$ -	\$ 2.59	\$ (2.98)	\$ 35.85	\$ 587.20	\$ 300.09	\$ 26.43	\$ -	\$ (7.46)	\$ 319.06	\$ 906.26
Swain Scholarship	\$ 6,726.62	\$ -	\$ 31.61	\$ (36.30)	\$ 437.05	\$ 7,158.98	\$ 4,442.93	\$ 346.54	\$ -	\$ (110.42)	\$ 4,679.05	\$ 11,838.03
Duffy Trust	\$ 356,899.09	\$ -	\$ 1,677.07	\$ (1,926.11)	\$ 23,188.97	\$ 379,839.02	\$ 203,286.15	\$ 17,379.78	\$ -	\$ (5,052.30)	\$ 196,616.38	\$ 576,455.40
Sarah Lamprey Fund	\$ 14,459.20	\$ -	\$ 67.94	\$ (78.03)	\$ 939.46	\$ 15,388.57	\$ 5,129.02	\$ 607.73	\$ -	\$ (127.47)	\$ 5,609.28	\$ 20,997.85
Jamestown Cemetery	\$ 6,970.00	\$ -	\$ 32.75	\$ (37.62)	\$ 452.86	\$ 7,418.00	\$ 5,200.59	\$ 377.59	\$ -	\$ (129.25)	\$ 5,448.93	\$ 12,866.93
BHS Graduation Funds	\$ 26,748.38	\$ 3,920.90	\$ 125.69	\$ (144.36)	\$ 1,737.93	\$ 32,388.55	\$ 1,941.99	\$ 890.12	\$ -	\$ (500.00)	\$ 2,283.85	\$ 34,672.40
BHS Award Funds	\$ 57,969.03	\$ 100.00	\$ 272.40	\$ (312.85)	\$ 3,766.45	\$ 61,795.03	\$ 1,758.91	\$ 1,853.06	\$ -	\$ (43.71)	\$ 2,755.18	\$ 64,550.21
Hutchins Scholarship Fund	\$ 300,445.74	\$ -	\$ 1,411.80	\$ (1,621.44)	\$ 19,521.00	\$ 319,757.09	\$ 10,291.98	\$ 9,640.66	\$ -	\$ (255.79)	\$ 11,976.85	\$ 331,733.94
Matthew A. Thibault Scholarship	\$ 25.00	\$ -	\$ 0.12	\$ (0.13)	\$ 1.62	\$ 26.61	\$ -	\$ 0.78	\$ -	\$ -	\$ 0.78	\$ 27.38
James Goulette Scholarship	\$ 500.00	\$ -	\$ 2.35	\$ (2.70)	\$ 32.49	\$ 532.14	\$ -	\$ 15.51	\$ -	\$ -	\$ 15.51	\$ 547.65
Elizabeth Roach Fund	\$ -	\$ 800.00	\$ -	\$ -	\$ -	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800.00
Belmont K9 Care & Maintenance Fund	\$ -	\$ 3,283.00	\$ -	\$ -	\$ -	\$ 3,283.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,283.00
Total Trust Funds	\$ 1,998,615.17	\$ 8,103.90	\$ 9,391.52	\$ (10,786.11)	\$ 129,856.93	\$ 2,135,181.37	\$ 433,933.67	\$ 75,471.83	\$ -	\$ (10,786.11)	\$ 445,121.12	\$ 2,580,302.49



Trustee of the Trust Funds

SUMMARY OF CAPITAL RESERVE FUNDS AS OF DECEMBER 31, 2015

PDIP #	Description	Beginning Balance	Contributions	Withdrawals	Interest Earned	Ending Balance
5	Cemetery Maintenance	\$ 11,696.71	\$ 3,450.00	\$ 0.55	\$ 8.37	\$ 15,154.53
11	Economic Development NCR	\$ 57,662.51		\$ 1,250.00	\$ 42.42	\$ 56,454.93
14	Library Improvement	\$ 323,632.06			\$ 237.60	\$ 323,869.66
21	Highway Heavy Equipment	\$ 86,756.29			\$ 11.24	\$ 48,350.74
22	Police Vehicle	\$ 35,737.50			\$ 26.25	\$ 35,763.75
24	Homeland Defense NCR				\$ -	
25	Information Technology NCR	\$ 3,583.20			\$ 2.41	\$ 3,585.61
26	Town Drainage Program	\$ 49,492.26		\$ 2,450.00	\$ 34.13	\$ 47,076.39
28	Bridge Repair Maintenance	\$ 31,208.16	\$ 17,953.35	\$ 116.40	\$ 24.03	\$ 49,069.14
30	Sidewalks	\$ 20,957.10			\$ 6.06	\$ 20,973.35
34	Road Inventory	\$ 54,588.99			\$ 39.22	\$ 54,628.21
35	Property Revaluation	\$ 42,091.90			\$ 30.56	\$ 42,122.46
36	Digital Radio Equipment	\$ 1,939.98			\$ 1.31	\$ 1,941.29
37	Water System Repair	\$ 80,331.49		\$ 19,374.35	\$ 51.35	\$ 61,008.49
38	Highway Reconstruction	\$ 94,881.95	\$ 736,835.43	\$ 5,057.26	\$ 62.78	\$ 826,722.90
39	BRATT Phase II	\$ 62,203.96			\$ 46.21	\$ 62,250.17
40	Municipal Facilities	\$ 511,530.40		\$ 32,350.00	\$ 360.93	\$ 479,541.33
41	Accrued Benefits LIA	\$ 72,018.68	\$ 30,000.00		\$ 74.11	\$ 102,092.79
44	Sewer System Repair	\$ 61,755.79			\$ 45.91	\$ 61,801.70
47	Dry Hydrant & Cistern	\$ 5,205.49	\$ 1,250.00	\$ 41.83	\$ 3.53	\$ 6,417.19
48	Sewer Pump Station Upgrades	\$ 137,244.59	\$ 10,000.00		\$ 101.30	\$ 147,345.89
Town Capital Reserve Funds		\$ 1,744,519.01	\$ 799,488.78	\$ 60,640.39	\$ 1,209.72	\$ 2,446,170.52
6	SRSD Facilities and Grounds	\$ 145,751.90		\$ 74,607.72	\$ 56.48	\$ 71,200.66
27	SRSD Special Education Fund	\$ 209,471.59			\$ 154.13	\$ 209,625.72
42	SRSD Gale School Restoration	\$ 5,027.79			\$ 3.39	\$ 5,031.18
43	SRSD Energy Fund ETF	\$ 100,382.52			\$ 74.14	\$ 100,456.66
45	SRSD School Technology	\$ 63,924.77			\$ 47.39	\$ 63,972.16
46	SRSD Energy Conservation	\$ 45,893.79		\$ 45,000.00	\$ 2.71	\$ 896.50
49	SRSD Land Purchase	\$ 25,041.05			\$ 19.01	\$ 25,060.06
SRSD Capital Reserve Funds		\$ 595,493.41	\$ -	\$ 119,607.72	\$ 357.25	\$ 476,242.94
Total Capital Reserve		\$ 2,340,012.42	\$ 799,488.78	\$ 180,248.11	\$ 1,566.97	\$ 2,922,413.46

Respectfully Submitted, David Caron, Gregg MacPherson, Karen Demers



Employee Wages

Stephen M. Akerstrom	63,262.89	Marnell A. DiLorenzo	2,259.84
Rebecca J. Albert	3,637.41	Steven M. Drouin	36,191.41
Christine A. Archibald	775.56	J'Lillian A. Duclos	1,111.50
Richard G. Ball	62,895.45	Brenda J. Eckardt	55.00
Blake G. Barclay	31,471.79	Michael D. Elkin	64,457.61
Felix J. Barlik	300.00	David L. Estes	55,839.70
Gregory L. Bavis	66,962.37	Jackie L. Fairhurst	135.00
K. Jeanne Beaudin	91,145.16	Aaron P. Fleury	21,775.73
Erik P. Bengsten	393.40	James A. Fortin	81,591.56
Jeffrey O. Benner	60.66	Robert E. Frame	4,958.23
Michael A. Bernier	800.00	Tobatha M. Frame	9.54
John A. Bickford, Jr.	10,847.32	Justin C. Francis	10,593.45
Kimberly M. Bockley	2,895.63	Leslie M. Frank	47,358.60
Gary R. Boisvert	56,496.74	Andrew G. Frechette	3,707.71
Katherine A. Bollenbach	15,399.12	Sarah B. Frost	11,672.52
Evan R. Boulanger	58,172.50	Thomas E. Garfield	100.00
John A. Bowler	30.00	Danielle L. Gilbert	32,445.03
Christopher W. Brace	2,415.61	Eileen R. Gilbert	33,634.59
Kaleb M. Brace	1,555.45	James M. Girard	3,582.06
Janet A. Breton	33,870.72	Derek P. Gray	50,820.90
Ryan M. Brown	63,216.08	Christopher A. Griffin	60,515.11
Elizabeth H. Brulotte	4,769.12	Eliza M. Gustafson	51,377.94
Richard A. Bryant	8,630.00	David J. Hall	2,521.21
Cynthia L. Bugnacki	1,940.00	Gina E. Harris	64,820.76
David R. Caron	333.34	Susan T. Harris	55.00
Victoria Carroll-Parkhill	100.00	Adam C. Hawkins	58,920.66
Jennifer A. Cashman	30,334.49	Nancy J. Hicks	23,636.00
Paul A. Charnley	3,691.39	Joshua P. Huestis	12,741.48
Sharon L. Ciampi	67.50	Donald E. Hurd	40,289.77
Donna J. Cilley	55,959.09	Joshua J. Hurst	46.76
Jon P. Cilley	896.01	Eric F. Jewell	48,895.77
Christopher M. Clairmont	41,085.01	Walter C. Joslyn	40,409.25
Craig A. Clairmont	60,170.56	Sierra L. Juneau	1,961.46
Sharill L. Conley	3,019.25	Katelynn M. Kelleher	250.00
Alexander S. Conway	2,376.13	Lori B. Kjellander	3,699.38
Shawn J. Coope	3,717.00	Kristopher J. Kloetz	48,926.06
Ronald J. Cormier	5,000.00	Courtney E. Knowles	1,983.39
Darcy A. Crisp	640.68	Cary E. Lagace	48,962.42
Candace L. Daigle	78,173.55	Michael E. Lavoie	347.79
Allen L. Daisey	40,275.53	Courtney V. Leach	2,905.33
Randy R. Danforth	56.52	Mark B. Lewandoski	98,864.16
Karen A. Demers	333.33	Joseph R. Link	38,029.09
Stephanie L. Derosier	180.00	Gregg L. MacPherson	333.33
Cynthia M. DeRoy	57,722.66	Laurel A. MacPherson	130.30



Employee Wages

Richard W. Mann	79,101.97	Janet Vaughn	875.50
Joseph L. Marcello	48,817.83	Lori A. Walker	45,263.52
Vito G. Marcello	21,329.08	Sarah B. Weeks	37,155.93
Diane Marden	72.50	Nikki J. Wheeler	45,080.64
Kelly E. Marsh	50,116.97	Sharon A. Wright	130.00
Fiina M. Mattson	1,896.49	Christopher A. Yeager	1,090.28
Jason D. McCarthy	1,019.84	Peter M. Zela	1,590.00
Sean M. McCarty	66,169.93		
Geraldine S. Mitchell	19,323.23	TOTAL WAGES PAID	3,313,233.95
Mooney, Ruth P.	5,000.00		
Raechel E. Moulton	50,003.22		
Elaine M. Murphy	43,921.57		
Thomas M. Murphy	68,112.51		
Michael A. Newhall	74,951.56		
Elizabeth A. Nix	600.00		
Alvin E. Nix, Jr.	170.00		
Ryan P. Nolan	48,977.47		
Paige H Norkiewicz	1,210.75		
Gretta L. Olson-Wilder	3,000.00		
Lisa K. Osborne	3,084.98		
Brenda J. Paquette	771.00		
Steven J. Paquin	63,757.60		
David L. Parenti	88,526.96		
Claude B. Patten III	47,134.04		
Norma L. Patten	130.00		
Joel C. Pickowicz	51,283.22		
Jonathan W. Pike	5,000.00		
Jake R. Poulin	48,917.14		
Elizabeth H. Rathjen	4,333.50		
Alex E. Ricci	2,013.00		
Patrick I. Riley	50,166.63		
Annie M. Roberts	468.00		
Denise M. Rollins	42,782.97		
Thomas D. Ryan	1,598.42		
Alicia M. Segalini	6,500.00		
Donna E. Shepherd	498.00		
Richard K. Siegel	6,570.18		
Alexa H. Silakka	1,380.00		
Kari L. Smith	42,718.89		
Matt R. Smith	360.00		
Jennifer L. Stevens	3,058.05		
Jordan T. Stopyra	279.96		
Nicole H. Sturgeon	1,207.50		
William J. Thalheimer	46,715.70		



Trustees of Cemetery

2015 Annual Report

For 2015 we rehired All Trades landscaping to do the cemetery maintenance work. We were very pleased with the quality and timeliness of the work that was done. They will be doing the work again in 2016. There is a lot of work to be done please keep us in mind for any community service time that is needed we always have projects for people or groups to do.

We are continuing in our project to address safety concerns at some of our cemeteries where terrain and other things keep the area a challenge to walk to or through. Farrar Cemetery on Route 107 is an immediate concern and we ask people who would like to or need to visit to take care or contact one of the trustees for information and escort.

In the upcoming year we will be working on addressing safety concerns at Folsom and Randlett Cemetery.

You may reach the current Chairman of the Trustees at belcem2015@gmail.com.

Sharon Ciampi was reelected for another 3 year term. Her knowledge is invaluable to us as a committee and we are happy to have her.

We would like to thank our Selectmen, members of the Budget Committee, and Public Works Department as well as All trades Landscaping and the tax payers of the town of Belmont for making it possible for us to preserve and protect our Cemeteries and burial grounds, to keep them looking beautiful and preserve the information and resting places of the towns people who grew our town to be the great place that it is.

Respectfully submitted,

Sharon Ciampi, Chairman
Norma Patten
Diane Marden



Planning Board



BELMONT PLANNING BOARD ANNUAL REPORT – 2015

www.belmontnh.org

The Board appreciates the support of voters at the last (2015) Town Meeting to adopt an amendment to exempt medically necessary handicapped ramps from setback requirements as long as the particular person has a continuing medical need to access the premises.

The following Petitioned Zoning Ordinance amendment will appear on the March 8, 2016, Ballot:

Prohibit all Industrial uses in the Aquifer and Groundwater Protection District.



The Planning Board does not support this petitioned amendment. Public Hearing minutes are available at www.belmontnh.org/docs/Minutes/PB/PBMinutes160106.pdf

Highway Improvements: NH DOT is in the planning stages of a project to address road deficiencies on Rte 106 from Perkins Road to the Laconia Town Line and beyond. Improvements will include various pavement treatments, gravel shoulders, drainage, bridge rehabilitation over the Tioga River, and guardrails. The project also proposes safety improvements at the Brown Hill Road intersection including a right turn lane northbound and a bypass shoulder southbound.



www.belmontnh.org/docs/Roads/15Rte106.jpg

Projects in the permitting/construction stage are road improvements at Rte 106/Seavey Road and at Jamestown/South Rd/Rte 140.

The Planning Board approved the relocation of the Parent Sand & Gravel truck route from Shaker Road to Wareing Road which will reduce heavy truck traffic on Main Street.

The easterly end of Old Ladd Hill Road was renamed Revolution Road and the construction and acceptance process for Brook Hollow Road was also completed in 2015.

Additional 2015 Planning Board and staff activities:

- Campground issues related to build out, residency, roads and occupancy
- Annual Capital Improvements Program update provided to Selectmen and Budget Committee for use during 2016 budget development
- A mailing to all community businesses to provide helpful information to local companies. The mailing included a cover letter providing contact information for local and area resources and a form to be returned if the company wished to be included in the Belmont Business Directory or has updates to the information they previously provided. Included were also the winter edition of the Belmont Timely Reminders, the Belmont Business Resources and a Customer Satisfaction Survey for suggestions on other services that may be helpful to users.



Planning Board

- Continued updates of the informational newsletter, Timely Reminders
- Near build out of Sunlake Village with issues related to roads, plans and drainage
- Follow-up on 84 approved, open development projects with escrow to secure the required improvements currently being held in the amount of \$1,222,468; this number includes 34 open commercial development proposals



Application Activity: Application numbers were the second highest over the last five years and included some more complex applications related to resource protection, road and site conditions and other area impacts (Bestway, Water Street LLC, ECMXX, BBE Realty, Penguin Real Estate).

Budget accountability: Total budget expenditures for 2015 were down just over 2% from 2014; primarily as a result of a reduction in health insurance coverage although there was also a reduction in operating costs. For the budget years 2006-2015, an average of over \$14,000 of unexpended Land Use funds have annually been returned at year-end. Additionally, since 2009, total Land Use operating costs have been reduced by 21%.

Construction and Reconstruction projects:

- Completed on Foley Oil (2,160sf), Winnepesaukee Truck (5,600), Winnisquam Marine Boat Sales (4,200sf), Winnisquam Marine Boat Repair (4,508), Winnisquam Marine Boat Storage Lot, Opechee Construction (2,670sf), Sail View (3,424sf) and Lakes Region Childcare (3,644sf)
- Commenced on Water Street Realty-Goodwill Industries (21,400sf)
- Additional approvals granted to Penguin Realty, Greenwood Auto and Parent Sand & Gravel



Richard Ball: Goodwill Industries

These projects represent both businesses new to the community as well as expansions and relocations to existing Belmont business. The Board welcomes this business commitment to our community.

2015 Annual Planning Board Activity											
	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Subdivisions	4	2	5	2	0	4	3	9	5	15	16
Net # of New Lots/Sites Created	8	0	6	-21	0	33	3	37	4	79	137
Net # of New Multi-Family Units	0	0	0	0	0	0	2	0	0	0	37
Net # of In-Law Apartments											2
New # of Accessory Apartments	0	1	2	0	1	0	3	1	6	0	0
Site Plans	12	15	7	3	7	8	8	11	12	12	9
Boundary Line Adjustments	0	2	2	1	2	5	0	2	5	11	4
Approval Extensions	5	6	6	4	2	8	4	2	7	2	4
Earth Excavation	1	0	1	0	4	2	1	1	2	0	0
Earth Excavation Extensions	0	0	3	1	0	0	0	0	0	0	0



Planning Board

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Lot Mergers	2	2	1	4	0	1	0	0	0	2	1
Conditional Use Permit	0	0	0	1							
Scenic Road Approvals	1	0	0	0	0	3					
Revocations	0	0	0	3	0	1					
TOTAL APPLICATIONS	25	28	22	16	16	32	18	25	32	42	34
Informal Discussions	0	1	1	1	1	3	0	0	1	1	1
Design Review	0	0	0	0	0	0	0	0	1	0	10
Conceptual	1	0	0	0	0	0	0	0	1	2	6
P B Abutters' & Public Hearings	26	28	29	17	28	33	32	32	50	54	60
P B Meetings & Work Sessions	13	15	14	13	13	14	20	24	25	23	31
New Dwelling Unit Permits (Growth)	11	4	4	-2	5	5	12	42	21	36	23
Change of Commercial Tenant	8	17	14	12	19	7					
All permits reviewed for Zoning	237	221	185	197	229	241	268	365	462	412	428
Special Events Permits	2										

Demographics - In 2010 the Census actual permanent population was estimated at 7,356; not accounting for seasonal influx, and in 2014 NH OEP estimated our population at 7,303, continuing a slight downward trend.



Membership and Staff: In 2015, the Planning Board welcomed returning member Claude Patten, new Board member Steven Paquin and Building/Land Use Clerk Sharill Conley.

Community Participation: The Board encourages citizens to volunteer by serving on a municipal board, elected or appointed. Appointed alternate members are needed on the Planning Board and Statement of Interest forms are available at www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf.

Additional Information: More information on Planning Board, minutes, meeting and fee schedules, Frequently Asked Questions, business resources, data files, regulations and ordinances, reports, application forms, Customer Satisfaction Surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x119, (603)267-8307(Fax), e-mail to landuse@belmontnh.org, and on the Town’s website at www.belmontnh.org.

The Board appreciates receiving all comments and suggestions that are submitted.

Thank you for your continued support,

Peter Harris, Chair
 Claude Patten, Member
 Ricardo Segalini, Jr., Member
 Jon Pike, Selectman Ex-Officio

Ward Peterson, Vice Chair
 Michael LeClair, Member
 Steven Paquin, Member



Lakes Region Planning Commission

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2014 – 2015 (FY15)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Belmont and the region in the past fiscal year are noted below:

OUTREACH

- Delivered final Hazard Mitigation Plan to Town and NH Department of Environmental Services.
- Responded to Town Planner questions regarding Development of Regional Impact.
- Created crash diagram from police accident reports at Main Street and NH Route 140 conducted in-field turning movement counts. Corresponded with Town Administrator regarding denied Road Safety Audit application and next steps for exploring potential intersection improvements at Main Street and NH Route 140.
- Responded to Town Planner regarding final NH Route 140 Corridor Study report and requested final report be posted on LRPC website.
- Assisted Town in completing Ten Year Plan project application.
- Awarded resident with Community Service Award.
- Contacted Town regarding need to appoint new Commissioner.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Hosted the June 29, 2015 Annual Meeting held at the Chase House in Meredith, with featured speaker Dr. Lindsey Rustad, Research Ecologist for the USDA Forest Center for Research on Ecosystem Change in Durham. Over 130 attendees socialized, enjoyed the awards presentations and Dr. Lindsey Rustad's speech.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO



Lakes Region Planning Commission

- LRPC hosted NH Association of Regional Planning Commissions' inaugural RPC Commissioner convening at Lake Opechee Inn and Spa with RPC Commissioners attending from around the state.
- Continued development of the Winnepesaukee Gateway Website featuring the region's first online dynamic Watershed Management Plan.
- Provided Geographic Information System Services and Technical Land Use Assistance to communities.
- Assisted over 15 Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency.
- Completed the comprehensive Lakes Region Plan in accordance with NH RSA 36 which was adopted by the full Commission on September 29, 2014.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings.
- Completed the Suncook River Fluvial Erosion Hazard Study.
- Completed the Draft Crosswalk Report, which connects the Regional Plan to local Master Plans.
- Continued Circuit Rider assistance to enrolled communities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 35 tons of Hazardous Substances from 1,936 Households in 24 Communities and safeguarding the region's overall water quality and environment through coordination of the 27th Annual Household Hazardous Waste Collection Days.

EDUCATION

- Convened six Commission meetings and facilitated discussion on: NH Wetland Program – Summer 2014 Listening Session; LRPC FY15 Budget; LRPC FY15 Annual Report; FY15 Membership Appropriations; Public Hearing – Lakes Region Plan; Draft Lakes Region Broadband Plan; Local Hazard Mitigation Plans – Panel Discussion; Regional Transportation Update: State Ten Year Plan Update; Unified Planning Work Program (UPWP); Lakes Region Tour Scenic Byway; and established a new Commissioner Roundtable.
- Hosted Citizen Education Workshops on issues of local and regional importance, e.g. housing, water quality, law lecture series, economics, etc.
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites.
- Maintained a digital and traditional library of significant planning documents from air quality to zoning.
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.
- Offered facilitation and consensus building on pressing local and regional issues.
- Provided access to LRPC resources through our website www.lakesrpc.org.
- Created monthly E-News Blast to keep our communities informed of upcoming events and other regional activities.
- Participated in NH Watershed Manager's Roundtable.



Lakes Region Planning Commission

- Participated in Winnepesaukee Public Health Council Directors Meetings.
- Participated the NH Association of Regional Planning Commissions directors' meeting in Concord.
- Staffed the NH Association of Regional Planning Commissions booth at the NH Municipal Association Conference in Manchester.
- Participated in Weathering Climate Change for business meeting with state business leaders.
- Represented LRPC at NHEDA annual meeting, Gubernatorial debate, and Belknap Economic Development Board meetings.
- Staff attended Road Safety Audit training held in Virginia.
- Attended all-day erosion control workshop in Moultonborough.
- Attended Local Public Agency training a NHDOT in Concord.
- Attended National Highway Institute conference on September 26 regarding FHW's construction and maintenance greenhouse estimation.
- Participated in "Let's Talk Performance" webinar discussing transportation performance measures.
- Attended Integrated Transportation Planning and Performance Based Planning and Programming Workshop at NHDOT in Concord.
- Participated in Federal Highway Administration webinar regarding non-traditional performance measures (Accessibility, Economic Development, Health) on October 28.
- Attended training workshop in Laconia presented by U.S. Census Bureau about the functionality of the American FactFinder online data querying tool.
- Attended Social Vulnerability Index training in Concord.
- Participated in Safety Analyst computer software training in Concord.
- Attended Green Infrastructure and Flood Resiliency – Land Use Management webinar on January 29.
- Participated in Transportation Planners Collaborative meeting at NHDOT in Concord.
- Attended regional Winnepesaukee Rail Trail meeting in Laconia on January 7 to discuss kiosk map project.
- Participated in Federal Highway Administration Land Access Program as local Programming Decision Committee member.

ECONOMIC DEVELOPMENT

- Supported the region's Comprehensive Economic Development Strategy (CEDS) completed by LRPC in FY14.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Completed a Regional Broadband Plan with updated Broadband coverage maps which was adopted by the full Commission on November 17, 2014.



Lakes Region Planning Commission

- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration.
- Received Environmental Protection Agency award of \$200,000 for clean-up grants under LRPC's Brownfields Program. Completed, published and distributed the RFP; selected and signed agreement with engineering consultant. Performed outreach and collected site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Completed the Regional Transportation Plan which was adopted by the full Commission on March 30, 2015.
- Formed the Lakes Region Tour Scenic Byway Advisory Committee to preserve regional the scenic quality and visitor experiences.
- Updated and distributed the Lakes Region Development Trends Report which documented an increase in housing activity throughout the region.
- Providing Geographic Information System services and technical land use assistance to our communities.
- Conducted annual traffic counts at approximately 170 locations around the region.
- Completed and distributed a Travel Demand Management Plan.
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Assisted communities with Road Safety Management Systems analysis.
- Conducted substantial work on the Lakes Region Scenic Byway.
- Provided assistance to two public transportation groups: the Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council.
- Updated a Regional Transportation Chapter for the Lakes Region Plan.
- Developed and launched a Regional Transportation resources webpage.
- Initiated piloting a regional asset management inventory.
- Completed a Regional Travel and Tourism Livability Report.
- Printed materials, delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Finalized and distributed NH Route 140 Study Report.
- Completed Route 16 Road Safety Audit Report.



Schedule of Town Property

<u>Location</u>	<u>Map & Lot</u>	<u>Acreege</u>	<u>Assessed Value</u>
Old State Road	101-006-000-000	2.6	4,000
Elaine Drive, Land	104-038-000-000	.28	5,500
Winnisquam Way, Land	104-021-001-000	.18	1,300
Ladd Hill Road, Land	105-020-000-000	5.84	35,000
Down's Court	106-026-000-000	.31	24,700
Down's Court	106-027-000-000	1.13	34,200
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	136,800
Elaine Drive, Land	107-103-000-000	.08	2,500
Elaine Drive, Land	107-104-000-000	.17	3,300
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-001-000	.01	5,500
38 Gilman Shore Road, Building	111-072-001-001	.01	0
24 Chestnut Street, Building	114-009-000-001	.01	0
37 Bayview Drive, Building	115-006-000-001	.01	0
Jefferson Road, Land	116-007-000-000	1.60	36,500
Jefferson Road, Land	116-021-000-000	.39	39,100
Union Road, Land	116-023-000-000	.43	10,700
Union Road, Land	116-024-000-000	2.08	35,500
Union Road, Land	116-025-000-000	1.52	62,700
Woodland Drive, Land	116-026-000-000	1.39	56,000
Island on Silver Lake	118-006-001-000	.02	19,300
14 Coons Point Road, Building	119-072-000-001	.01	1,700
Holly Tree Circle, Land	121-009-000-000	.14	13,400
143 Main Street, Town Hall, L&B	122-001-000-000	.15	361,200
Mill Street, Land	122-006-000-000	.26	53,600
Mill Street, Bandstand, L&B	122-007-000-000	.20	55,300
Main Street, L&B	122-008-000-000	.71	261,700
Main Street, Library, L&B	122-009-000-000	.17	250,300
Main Street, L&B	122-010-000-000	.29	57,400
Church Street, Land	122-023-000-000	2.20	47,600
Main Street, Parking Lot, Land	122-044-000-000	1.20	69,800
14 Gilmanton Road, Fire Station, L&B	122-082-000-000	3.85	853,300
Fuller Street, Parking Lot, Land	122-134-000-000	.11	26,800
Fuller Street, Parking Lot, Land	122-136-000-000	.07	38,800
16 Sargent Street, Corner Meeting House, L&B	122-138-000-000	.26	231,100
Mill Street, Land	123-002-000-000	1.24	129,700
Mill Street, Land	123-003-000-000	5.92	63,500
14 Mill Street, Mill Building, L&B	123-004-000-000	1.03	776,400
Depot Street, Land	123-006-000-000	18.0	96,200
16 Fuller Street, Police Station, L&B	125-008-000-000	2.80	613,500
Concord Street, Land	125-037-000-000	.15	16,700
Concord Street, L&B	126-019-000-000	.60	42,100
Daniel Webster Highway, Town Beach, L&B	201-013-000-000	4.90	631,200
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	7,700
Mile Hill Road	202-012-001-000	1.85	6,200



Schedule of Town Property

<u>Location</u>	<u>Map & Lot</u>	<u>Acres</u>	<u>Assessed Value</u>
Mile Hill Road	202-015-001-000	51.08	53,600
Leavitt Road, Land	211-091-000-000	69.74	2,921
Federal Street, Land	211-091-016-000	17.23	0
Stonington Drive, Land	211-091-031-000	1.43	0
Off Swallow Road, Land	212-029-001-000	.17	5,100
Off Swallow Road, Land	212-079-000-000	.11	2,000
Off Swallow Road, Land	212-080-000-000	.04	1,600
Durrell Mountain Road, Land	214-009-000-000	168.02	89,179
Durrell Mountain Road, Land	214-014-001-000	46.08	51,600
Province Road, Land	215-003-000-000	19.73	126,200
Province Road, Land	215-003-001-000	7.88	27,900
Dutile Road, Land	217-037-000-000	14.79	53,800
Dutile Road, Land	217-038-000-000	57.20	105,800
Dutile Road, Land	217-045-000-000	.74	400
Dutile Road, Land	217-046-000-000	.71	400
Dutile Road, Land	217-049-000-000	3.88	0
314 Union Road, L&B	218-020-000-000	1.77	83,600
Dutile Road, Land	218-079-000-000	.30	200
Dutile Road, Land	218-082-000-000	.27	100
Dutile Road, Land	218-083-001-000	1.00	500
Dutile Road, Land	218-097-000-000	9.36	41,500
Dutile Road, Land	218-115-000-000	1.28	600
149 Hurricane Road, L&B	223-058-000-000	4.51	715,800
Hurricane Road, Closed Landfill, Land	223-059-000-000	114.00	309,500
Farrarville Road, Land	225-017-000-000	1.00	500
Bean Dam	225-018-000-000	61.00	183
Off Province Road, Land	228-024-001-000	54.00	17,700
Province Road, Land	228-029-000-000	.91	27,000
Grimstone Drive, Land	229-024-000-000	34.46	77,900
Grimstone Drive, Land	229-034-000-000	8.65	100,200
Wildlife Boulevard, Town Forest, Land	230-005-000-000	65.00	115,500
Wildlife Boulevard, Land	230-028-000-000	2.10	3,800
Hurricane Road, Land	231-009-000-000	12.96	5,200
Depot Street, Land	234-004-000-000	188.00	21,318
South Road, Land	235-034-000-000	7.70	6,900
Depot Street, Land	235-036-000-000	18.00	734
Depot Street, Land	235-037-000-000	10.46	103,300
798 Laconia Road, Park & Ride, Land	237-020-000-000	1.50	95,000
Sargent Lake, Land	238-016-000-000	.04	15,900
Arnold Road, Land	239-043-000-000	.59	13,100
Arnold Road, Land	239-044-000-000	.62	26,200
Sargent Lake, Land	239-089-000-000	.07	5,600
Gilmanton Road, Water Tank	241-020-000-000	6.50	373,000
Shaker Road, L&B	242-031-000-000	37.00	260,600
South Road, Land	243-008-001-000	4.0	12,000



Schedule of Town Property

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
South Road, Land	243-024-000-000	1.30	30,000
South Road, Land	243-031-000-000	1.8	500
South Road, Land	247-005-000-000	.92	3,200
Off South Road, Land	247-009-000-000	5.70	29,400



2015 Selectmen's Corner

2015 was a relatively "quiet" year; the Water Meter Replacement projected was completed and meters were read electronically for the first time in June. The ability to read meters in this way will save numerous man-hours and insure accuracy in the billing process. Investigative studies were begun in late summer to possibly site a new well and we expect to continue this work in 2016.

In addition to the water projects; engineering was begun on the replacement of the large box culvert on Hoadley Road, reconstruction of a portion of Wareing Road and the final plans were completed for Phase II of Ladd Hill which will include installation of drainage. Voters will be asked at this year's Town Meeting to support a bond to replace the culvert and to add funds to the Highway Reconstruction & Maintenance Capital Reserve for the work on Wareing Road and Ladd Hill. Each year funds from the Highway Block Grant program are used to continue our pavement overlay program and other roadside maintenance needs.

The Town undertook an ADA Self Evaluation and Transition Report this past year which is a requirement of our ongoing participation in funding opportunities through the Federal Highway Administration. One example of a project requiring this plan is the Lake Winnisquam Scenic Trail (BRATT) which is now under construction. We will begin addressing the items identified in the evaluation in 2016 and have asked for an appropriation to create a Capital Reserve Fund for this purpose.

This year's Town Report is dedicated to service; the volunteers who serve on our Boards and Committees, the staff who's combined years of service to the Town of Belmont totals 542 years as of 2016, their long-term dedication to the community continues to make Belmont a great place to live, and our volunteers who dedicated numerous hours to special projects such as the Tioga Pavilion, the Lake Winnisquam Scenic Trail and the recently placed bridge across the Tioga which will connect the village to the future Rail Spur Trail. Without all of you our jobs as Selectmen would be much more difficult and far less rewarding.

2016 looks to be a busy year; new HVAC systems will be installed in the Town Hall, Corner Meeting House, Fire Department and Police Departments, the RFP is being drafted and will be advertised in early spring. Numerous road projects will be underway and we will see the completion of Phase I of the Lake Winnisquam Scenic Trail and we anticipate applying for additional grant funding to complete the 2nd phase of the bridge work along the Village Rail Spur Trail.

We would like to take this opportunity to wish David Parenti well in his new position as Fire Chief for the Town of Northborough, Massachusetts and to thank him for his service as Belmont's Fire Chief for the past 5 years.



2015 Selectmen's Corner

We would like to remind everyone that we are on "Facebook" so please like our page; we will continue to post meeting notices and other points of interest to the community.



Belmont NH Selectmen

Sincerely,

Belmont Board of Selectmen

Ruth P. Mooney

Ruth P. Mooney, Chairman

Ronald Cormier

Ronald Cormier, Vice Chairman

Jon Pike

Jon Pike



Town Clerk / Tax Collector

Auto Registrations (10250 registrations)	\$1,322,455.65
Municipal Agent Fees	\$ 31,063.00
E-Registration Convenience Log Fees (242)	\$157.58
Dog Licenses, including groups (1461)	\$13,244.00
Copy Fees	\$269.00
Boat Registration Fees	\$28,443.74
Filing Fees	\$ 3.50
UCC Recording & Discharge Fees	\$ 1025.00
Town Clerk Fee	\$456.02
Marriage Licenses (44 Issued)	\$2055.00
Certified Copies of Vital Records (214)	\$3010.00
Total Remitted to Treasurer	\$ 1,402,182.49

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Sincerely,
Cynthia M DeRoy

Town Clerk/Tax Collector



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Annual Meeting Warrant 2015 Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 31st day of January 2015, being a Saturday at 10:00 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

The First (Deliberative) Session of the Annual Town Meeting held at the Belmont High School, Belmont, New Hampshire on the 31st day of January 2015, being Saturday was called to order at ten o'clock in the morning. Moderator Alvin Nix introduced himself to the attendees.

Moderator Alvin Nix introduced the officials at the head table as follows: Ruth Mooney, Chairman of the Board of Selectmen; Jonathan Pike, Vice-Chair of the Board of Selectmen; Ron Cormier, Selectmen; Ronald Mitchell, Budget Committee Chairman; Jeanne Beaudin, Town Administrator; Steven Whitley, Belmont's Legal Counsel from Mitchell Municipal Group, P.A.; Cynthia M. DeRoy, Town Clerk – Tax Collector and Kari Smith, Deputy Town Clerk – Tax Collector today's Recording Secretary.

Moderator asked attendees to keep the meeting orderly, amicable and asked that there be no debates on the floor and that all questions or comments be directed to the Moderator.

Moderator declared that amendment requests must be submitted in writing. Motions for amendments must be legible, signed by resident making the amendment request and be done in a positive manner. Speaking is limited to three (3) minutes with only one (1) amendment to be on the floor at once. You must come up to the microphone and announce your name, and spell if necessary and state your address.

Moderator asked attendees to please turn off all cell phones, pagers, beepers and electronic devices with the exception of law enforcement officials and emergency services personnel.

During this meeting the Moderator may ask a non- resident or town official to get up and speak to clarify warrant articles. Non-residents were asked to identify themselves by a show of hands and advised that they were not allowed to amend any articles. Moderator made note of the slide show presentation on today's articles.

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 10th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon



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and 7:00 o'clock in the afternoon, to act upon the following warrant articles.

Article #1. To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Supervisor of Checklist six-year term (1), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (2).

Article #1 was read by the Moderator. Residents signed up for these positions because they have interest in these committees and/or boards. Moderator asked if anyone had questions on this article.

Jon Pike made a motion to amend this article to add a two year term for the Trustee of the Trust Funds, seconded by Ruth Mooney. Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 1 as amended passed by majority voice vote. Noting no questions or comments from the attendees, the Moderator declared this article closed and this article will be placed on ballot as amended.

Article #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Amend Setback Ordinance to exempt medically necessary handicapped ramps from setback requirements as long as the particular person has a continuing medical need to access the premises.

YES **NO**

Article #2 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ron Mitchell, seconded by Donald McLelland Sr. Moderator asked if anyone had questions on this article. Susan Condodematraky of Gilmanton Rd asked if the handicapped ramps would have to be removed if the person no longer needs it medically? Peter Harris, Chairman of the Planning Board advised that yes it would have to be removed if there is no longer a medical need for it. Susan asked if this could be amended and the Moderator advised no this could not due to the Planning Board process per legal counsel.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 2 as read passed by majority voice vote and declared Article 2 will be placed on ballot as written.

Article #3. Shall the Town vote to raise and appropriate the sum of Three Million Three Hundred Fifty Seven Thousand Two Hundred and Fifty Dollars (\$3,357,250) for the purpose of renovating the Belmont Mill for use as Town Offices, and to authorize the issuance of not more than \$2,957,250 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; the balance of funding for the project (\$400,000) to come from the Municipal Facilities Capital Reserve for which the Selectmen are agents to expend. A 3/5 ballot vote required.



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(The Budget Committee recommends \$3,357,250 and the Board of Selectmen support this recommendation.)

Article #3 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ron Mitchell and Seconded by Doug Ellis. Moderator asked if anyone had questions on this article. Ron Mitchell, Chairman of the Budget Committee advised that the Budget Committee supports this article and feel that the town residents should have the right to vote on this article.

Ron Mitchell gave a brief history of this article and this project will take some time due to the fact that it is a historical building and will be done right. Ron spoke and gave an overview of the contractor chosen, Bonnette Page & Stone Corp; they are local, have experience, can see the vision on saving the historical buildings and they believe in quality. Contractor will abide by the contract price and not go over but will return savings on constructions costs or repairs not needed. The Senior Center will remain in the building on the current floor they occupy now. The Parks and Recreation Department will be moved to the Corner Meeting House. The Mill will be the center piece of the Town and would be a plus for the Town. There is an informational meeting on February 23, 2015 at 5PM at the Corner Meeting House.

Barbara Binette of Main St. asked why the meeting can't be at a later time where people work until 5PM and some may not be able to attend. Jeanne Beaudin advised there are two Public Hearings that night but can change this portion of the meeting to 6:30PM.

Doug Ellis of Horne Rd spoke in favor of Bonnette Page & Stone and asked what was going to happen to the existing Town Hall? Ruth Mooney advised at the moment the discussion has been to maybe tear down the building due to its condition and replace with parking. We will listen to residents if another solution is offered and Doug agrees.

Bernard Morse of Main St spoke on his concern on the parking. There are a lot of people confused with using my two spots as town parking where he lives on the corner of Main St and Route 140. He agrees with the need for parking spaces and the tear down of the current Town Hall to accommodate this.

Paul Schmidt of Magnolia Lane asked when the Mill roof was resingled. Jon Pike advised it was resingled approximately three years ago and has a warranty for 20 years.

Donald McLelland of Highcrest Dr, retired Town Administrator, gave a brief overview of the Mill Project. When he became Town Administrator he inherited the Mill project and it was a real mess. Jeanne Beaudin put together a great presentation on this project. I am sure most people in this room are sick of talking about the Town Hall. What I want to point out today is that originally the rents were to pay for the Mill building but they never did and the Mill has been an expense to the Town. The repairs to the Mill building will exceed the total reconstruction of the Mill building. To not spend the money on this project and move the Town Hall and have this whole project go away for the next 50 years would be a waste of time and money. I am in total agreement after reading the information and researching this project and to be honest I wasn't in the beginning.

Donna Hepp of Leavitt Rd thanked the Board of Selectmen and Staff for the presentation and contractor services and is in full support of restoring the Mill. She has concerns with three renovations projects all



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lumped in this one article. As I look at these individual projects I want to protect the Mill but would like to partner with others for these three projects separately.

Ruth Mooney advised that it is hard to separate the three projects. As an example the Doctor's office would need to move out before we replace or repair the fourth floor.

Ron Mitchell said we will have to do this and we cannot put this off. The Doctor's office doesn't want to move out of downtown and they have been asked if they would have any in using the old bank building and that would help move the town in the right direction. Bottom line is previously we thought we would be alright and take the low bid for the prior Mill repairs but unfortunately look what we got as a result. Bonnette Page & Stone has experience with this type of work where they have renovated the Mill in Laconia and did an excellent job.

George Condodematraky of Gilmanton Rd said as a resident of Belmont for 50 years I have no problem with saving the Mill but I do have a problem with the cost of saving the Mill. If the Mill was broken down into three different projects, flooring, heating and brickwork it would cost less than the \$3 Million proposed in this Article. What I don't understand is the need for the 17,000 square feet for just 20 people.

George Condodematraky made a motion to amend to move the article be stricken and replaced with the following, Shall the Town vote to transfer \$500,000 from the Municipal Facilities Capital Reserve Fund to make essential repairs to the Belmont Mill and place in the condition where it can be rented and appoint a citizens committee to study all the options for the use of the Belmont Mill or whether or not the town offices should also be moved there.

Moderator asked Mr. Whitley the Town's Counsel to review this amendment. Mr. Whitley advised that this is not a valid amendment because it is for another purpose other than what this article represents and this article can't be amended as motioned.

Donna Hepp of Leavitt Rd made a motion to amend this article to change the amount from \$3,357,250 to \$1 Million for the purpose of making repairs and upgrades to the structure of the Mill building and to address the failing fourth floor, masonry restoration and other critical structural issues, seconded by George Condodematraky. Moderator asked Mr. Whitley the Town's Counsel to review this amendment and advised it is a valid amendment request.

Tracey Leclair of Brown Hill Rd said this price is not out of line for the project to restore our Mill, instead of putting a million dollars into the building with no further purpose.

Tina Fleming of Bean Hill Rd spoke in favor of this Mill renovation and said she learned a lot being on the Budget Committee.

Linda Frawley of Cotton Hill Rd has concerns with the building being gutted and repurposed and that is not a restoration. She agrees the Mill is the centerpiece and is concerned with the quickness that this \$3 Million decision has been presented, and I would be in favor of changing the article amount to the repair price of \$1 Million.



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Ron Mitchell spoke and gave some supporting information on how the project was compiled and how this price was compiled to do this project right. The bottom line is to make a decision and to do it right. We need space for the Town Hall so if we just repair and rent the Mill we then still have the issues with the current town hall conditions.

Alfred Fecteau of Main Street asked if we just do the renovations, we still need to think about renting the space correctly. Jeanne Beaudin gave an overview of the Grant terms thru 2019 and we would still have to rent the first, second and third floors out as low to moderate rates. The Doctor's office is charged \$750 per month, the Senior Center \$166.66 and the Daycare Center pays \$600 per month. Jeanne Beaudin advised the Town has asked CDFA to release the Town from the lien terms and we are hopeful they will be accommodating to us.

Ron Cormier spoke and said this is the best plan we have had for 11 years. We have the ability to expand parking and move the doctor's office. It is more money but the project will be done correctly and to spend \$1 Million to piece meal a building doesn't seem cost effective, let us just do it right.

Moderator spoke and said we have a motion to amend on the floor to vote on.

George Conodematraky asked for this amendment vote to be by secret ballot. Moderator asked for five people to show their hands that would sign a motion for a secret ballot. With no hands shown, Moderator declared request for secret ballot denied.

Moderator asked all those in favor of the amendment motion by Donna Hepp to amend article #3 to change the amount from \$3,357,250 to \$1 Million for the purpose of making repairs and upgrades to the structure of the Mill building and to address the failing fourth floor, masonry restoration and other critical structural issues, by show of hands and those opposed. The Moderator declared the amendment of Article 3 as amended failed by majority show of hands.

Doug Ellis of Horne Rd asked what kind of heating will the Mill have, oil or propane? The School District has been looking into pellet heating. If you would like information please come to me for input on this part of the project. Ron Mitchell thanked him.

Noting no further questions or comments from the attendees Moderator asked if anyone would move this article closed for discussion. Moved by Tina Fleming and Seconded by Tracey Leclair. The Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 3 as read passed by majority voice vote and declared Article 3 will be placed on ballot as written.

Article #4. Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of completing an Sewer Asset Management Plan, and to authorize the issuance of not more than \$30,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. A 3/5 ballot vote required. If the Town's application to the State Revolving Fund is not approved, this project will not be undertaken.

(The Budget Committee recommends **\$30,000** and the Board of Selectmen support this recommendation.)



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Article #4 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom and Seconded by Donald McLelland Sr. Moderator asked if anyone had questions on this article.

Doug Ellis of Horne Rd asked if this was impacted by the tax base and who is the biggest user? Jeanne Beaudin advised that there is no direct impact by the tax base and advised that she believes the School District is one of biggest user and yes would affect the tax base but through the school budget not the towns budget and explained how this would be fully offset by the loan.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 4 as read passed by majority voice vote and declared Article 4 will be placed on ballot as written.

Article #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$85,427 of revenues from ambulance billings (Comstar) received during the 2015 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$85,427 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2015 budgetary year (Majority Ballot Vote).

Overtime Coverage	\$15,000
Telephone Expense	\$ 500
Conferences & Dues (EMS related)	\$ 500
Training Expenses	\$ 1,000
Medical & Supply Expenses	\$52,427
Comstar Billing Fees	\$ 9,000
Office Supplies	\$ 500
Vehicle Repair & Parts	\$ 2,500
Fuel	\$ 4,000

Article #5 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Tina Fleming and Seconded by Donald McLelland Sr. Moderator asked if anyone had questions on this article.

Ron Mitchell gave a brief overview of this article.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 5 as read passed by majority voice vote and declared Article 5 will be placed on ballot as written.

Article #6. Shall the Town vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of purchasing and equipping a used Ladder Truck, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus



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Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/ Amended 1999).

(The Budget Committee recommends **\$300,000** and the Board of Selectmen support this recommendation.)

Article #6 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Tina Fleming and Seconded by Tracey Leclair. Moderator asked if anyone had questions on this article.

Barbara Binette of Main St asked don't we have a ladder truck already? Jon Pike advised yes we do and we purchased this truck used 10 years ago for \$250,000 instead of the price tag of 1 million for a new one. We can trade in the current vehicle and get a new vehicle.

All in favor – voice vote approved.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 6 as read passed by majority voice vote and declared Article 6 will be placed on ballot as written.

Article #7. Shall the Town vote to adopt the provisions of RSA 72:37-b, Exemption for the Disabled, to allow a \$50,000 property tax exemption for qualified taxpayers? To qualify the person must be eligible under Title II or Title XVI of the Federal Social Security Act for benefits to the disabled, must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition the taxpayer must have a net income of not more than \$25,000} or if married, a combined net income of not more than \$35,000, and own net assets not in excess of \$100,000 excluding the value of the person's residence. (Majority vote required)

Article #7 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Tina Fleming and Seconded by Kerry Bergeron. Moderator asked if anyone had questions on this article.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 7 as read passed by majority voice vote and declared Article 7 will be placed on ballot as written.

Article #8. Shall the Town vote to modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Belmont, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$65,000; for a person 75 years of age up to 80 years, \$80,000; for a person 80 years of age or older \$125,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$35,000; and own net assets not in excess of \$150,000 excluding the value of the person's residence. This article submitted by Petition. (Majority vote required.)



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Article #8 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Donald McLelland Sr. and Seconded by Tina Fleming. Moderator asked if anyone had questions on this article.

Michael Normandin asked how this process is overseen? Jeanne Beaudin explained the application process is review by assessing and brought to the Board of Selectmen for approval.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by a show of hands. The Moderator declared Article 8 as read passed by a show of hands and declared Article 8 will be placed on ballot as submitted by petition.

Article #9. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #9 was read by Moderator. Moderator read the memo from the Sargent Fund Committee Meeting of January 29, 2015 to recommend distributing funds as follows:

\$1600.00	Belmont Public Library
\$ 600.00	Belmont Penstock Park Volunteers
\$ 500.00	Belmont Conservation Commission
\$1125.00	Lakes Region Girls Softball
\$2000.00	Town of Belmont, Parks & Rec
\$2500.00	Belmont Police Explorers
\$1500.00	The Friends of Belmont Football
\$ 500.00	American Legion Post 58
\$1000.00	Belmont Old Home Day Committee
\$ 600.00	Belmont High School PTO
\$1500.00	Belmont Cub Scout Pack 65
\$1200.00	Belmont Boy Scouts Troop 65
\$ 600.00	Girl Scouts Troop 13933
\$ 400.00	Belmont Girl Scouts Community Acct
\$ 600.00	Girl Scout Troop 20532/21532
\$ 600.00	Girl Scout Troop 12117
\$1700.00	First Baptist church of Belmont
\$2000.00	Belmont Historical Society
\$2422.83	St. Joseph Parish
\$2000.00	Belmont Early Learning Center
\$ 600.00	Belmont Heritage Comm/Bandstand Conc.
<hr/>	
\$25,547.83	Grand Total

Moderator asked if anyone would move this article open for discussion. Moved by Tina Fleming and Seconded by George Condodematraky. Moderator asked if anyone had questions on this article.

Gretta Olson-Wilder questioned why the Parks & Rec requested funds and could the School District



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request funds? Ruth Mooney explained that the funds requested for Parks & Rec are for scholarships for kids who need assistance attending summer camp.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 9 as read passed by majority voice vote and declared Article 9 will be placed on ballot as written.

Article #10. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Two Hundred Fifty Seven Thousand Six Hundred Ninety One Dollars (\$7,257,691). Should this article be defeated, the default budget shall be Dollars \$7,052,519 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$7,257,691** and the Board of Selectmen support this recommendation.)

	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
TOWN BUDGET	6,835,094	7,257,692	7,257,692	7,052,519

BUDGET DETAIL

EXECUTIVE OFFICE

Salary-Selectmen	15,000	15,000	15,000	15,000
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000
Salary-Town Administrator	91,044	89,426	89,426	89,426
Salary-Administrative Assistant	24,211	24,483	24,483	23,941
Salary-Overtime & Contingency		750	750	1,200
Telephone	825	850	850	850
Postage	1,022	1,200	1,200	1,500
Service Contracts		2,500	2,500	2,500
Computer	846	900	900	872
Printing	3,018	5,000	5,000	5,000
Public Notice/Advertising	959	1,000	1,000	1,500
Belknap Cnty Registry	181	300	300	325
Conferences & Dues	1,530	1,500	1,500	1,000
Books & Subscriptions	1,470	1,200	1,200	1,225
Training & Mileage	341	400	400	400
NHMA Dues	5,652	5,700	5,700	5,300



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
Professional Services	3,936	5,000	5,000	6,500
Equipment		500	500	500
Equip Repairs & Maintenance	7	500	500	500
FICA	7,960	8,101	8,101	7,986
Medicare	1,861	1,895	1,895	1,868
Health Insurance	103,975	103,599	103,599	103,599
Disability & Life	2,158	2,280	2,280	2,194
Dental Insurance	5,325	5,623	5,623	5,623
Retirement - Employees	12,413	12,578	12,578	12,150
Health Insurance Opt-out	1,000	3,000	3,000	3,000
Copier Lease - Service	6,398	6,500	6,500	6,500
Supplies	2,358	3,000	3,000	3,000
General Expense	2,048	2,500	2,500	2,500
TOTAL EXECUTIVE OFFICE	296,538	306,284	306,284	306,959
 TOWN CLERK FUNCTIONS				
Salary-Town Clerk	28,546	28,868	28,868	28,229
Salary-Deputy Town Clerk	20,654	20,896	20,896	20,433
Salary- Clerk	14,828	14,988	14,988	14,656
Salary-Overtime	570	600	600	600
Telephone	357	-	-	600
Postage	1,410	1,250	1,250	1,250
Service Contracts	9,336	8,500	8,500	8,000
Computer	3,951	3,800	3,800	3,108
Printing	790	1,150	1,150	1,150
Public Notice/Advertising	369	600	600	600
Conferences & Dues	561	700	700	700
Training & Mileage	953	1,500	1,500	1,500
Equipment Maintenance & Repair	488	500	500	500
FICA	3,848	4,083	4,083	3,993
Medicare	900	955	955	935
Retirement - Employees	6,958	7,224	7,224	6,938
Supplies	970	1,000	1,000	1,000
Misc. Election Expense		3,300	3,300	
TOTAL TOWN CLERK FUNCTIONS	95,488	99,913	99,913	94,192



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
ELECTIONS & REGISTRATIONS				
Salary-Moderator	450	280	280	280
Salary-Supervisors of Checklist	2,925	1,500	1,500	1,500
Salary-Ballot Clerks	2,318	800	800	800
Meals	500	200	200	200
FICA	353	160	160	160
Medicare	83	40	40	40
Supervisors Expenses	281	350	350	350
	6,909	3,330	3,330	3,330
TOTAL ELECTIONS & REGISTRATIONS				
FINANCIAL ADMINISTRATION				
Salary-Finance Director	46,628	47,370	47,370	46,316
Salary-Treasurer	6,500	6,500	6,500	6,500
Salary-Tax Collector	28,546	28,868	28,868	28,229
Salary-Deputy Tax Collector	20,654	20,896	20,896	20,433
Salary-Accounting Assistant	41,329	41,793	41,793	40,867
Salary -Clerk	14,592	14,988	14,988	14,656
Salary-Overtime	467	500	500	500
Budget Committee Expenses	39	250	250	250
Telephone	801	-	-	1,250
Postage	7,193	7,500	7,500	7,500
Service Contract	1,083	2,500	2,500	2,500
Computer	5,485	5,774	5,774	5,661
Printing	959	3,000	3,000	3,000
Belknap County Registry	1,701	2,000	2,000	2,000
Title Search	2,363	3,500	3,500	4,000
Conferences & Dues	506	700	700	700
Training & Mileage	1,197	1,600	1,600	1,600
Equipment	190	300	300	300
Equipment, Repair/Maint	300	300	300	300
FICA	9,648	9,946	9,946	9,331
Medicare	2,257	2,326	2,326	2,182
Retirement - Employees	11,371	11,688	11,688	11,221
Annual Audit	16,765	17,616	17,616	17,165
Supplies	952	1,000	1,000	1,000
Treasurer General Expense	373	500	500	500
Accountant General Expense	3,479	3,595	3,595	3,595
	225,378	235,009	235,009	231,556
TOTAL FINANCIAL ADMINISTRATION				



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
PROPERTY TAXATION				
Admin Asst/Assessing Clerk	24,211	24,483	24,483	23,941
Service Contracts	8,375	8,575	8,575	8,375
Appeals, Legal/Appraisal	5,282	10,000	10,000	10,000
Conferences & Dues	65	1,000	1,000	1,500
Property Appraisal Fees	2,864	4,000	4,000	3,000
Equipment	14	500	500	500
FICA	1,394	1,518	1,518	1,485
Medicare	326	355	355	347
Retirement - Employees	2,607	2,686	2,686	2,578
Vehicle Repair & Maint	65	250	250	250
Vehicle Fuel	67	250	250	250
TOTAL PROPERTY TAXATION	45,270	53,617	53,617	52,226
LEGAL & JUDICIAL				
Legal Expenses	21,553	35,000	35,000	35,000
TOTAL LEGAL & JUDICIAL	21,553	35,000	35,000	35,000
PLANNING BOARD				
Salary-Town Planner	75,385	76,243	76,243	74,554
Salary-Land Use Admin Asst	42,446	44,387	44,387	43,425
Salary-Land Use Technician	55,617	56,246	56,246	55,000
Salary-Land Use Clerk		2,665	2,665	-
Salary - Accrued Liability Vacation/Comp Time	797	3,117	3,117	3,025
Postage	2,938	3,000	3,000	3,000
Computer	2,059	2,575	2,575	2,450
Printing	1,822	1,900	1,900	1,900
Public Notices	1,098	2,000	2,000	2,000
Legal & Professional Services		3,000	3,000	3,000
Lakes Region Planning Comm Dues	5,758	5,758	5,758	5,679
Publications	1,986	2,095	2,095	2,200
Training & Mileage	695	1,205	1,205	1,250
Equipment	1,954	2,013	2,013	2,000
FICA	10,264	11,325	11,325	11,131
Medicare	2,400	2,649	2,649	2,603
Health Insurance	47,815	47,846	47,846	52,472



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
Disability & Life	928	931	931	931
Dental Insurance	2,322	2,549	2,549	2,549
Retirement - Employees	18,766	19,745	19,745	19,335
Plot/Plan/Print Lease	1,254	2,324	2,324	1,600
Office Supplies	2,848	1,700	1,700	1,700
Master Plan Info Projects	623	600	600	800
Tax Map Update Expenses	5,689	5,750	5,750	5,750
Vehicle Repair & Maint.	268	1,500	1,500	150
Vehicle Fuel	737	500	500	400
TOTAL PLANNING BOARD	286,468	303,621	303,621	298,904
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	20,315	20,000	20,000	25,000
Telephone	3,177	22,536	22,536	5,200
Electric	10,617	11,500	11,500	11,000
Heat	10,685	8,300	8,300	10,475
Water Rent	2,162	2,225	2,225	1,850
Sewer Rent	1,947	1,832	1,832	2,061
Hydrant Rent	19,040	22,080	22,080	16,000
Computer Network Equipment	54,031 497	55,955 500	55,955 500	51,000 800
Custodial Services	8,682	8,288	8,288	10,400
Supplies	3,626	3,500	3,500	3,500
Ground Maintenance	3,702	6,500	6,500	6,500
Mill - Telephone	1,234	1,250	1,250	1,250
Mill-Building Repair & Maintenance	29,047	20,000	20,000	15,000
Mill - Propane		-	-	-
Mill - Electricity	13,733	15,500	15,500	17,100
Mill - Heat	13,927	15,300	15,300	15,168
Mill - Water Rent	975	810	810	675
Mill - Sewer Rent	2,748	2,748	2,748	2,748
Mill - Custodial Services	950	3,000	3,000	3,000
Mill - Ground Maintenance	63	1,000	1,000	1,000
TOTAL GEN GOVERNMENT BUILDING	201,156	222,824	222,824	199,727



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
CEMETERIES				
Cemetery General Expense	12,451	15,800	15,800	12,800
TOTAL CEMETERIES	12,451	15,800	15,800	12,800
INSURANCE				
Unemployment Compensation	4,691	4,872	4,872	4,872
Worker's Compensation	68,028	73,145	73,145	73,145
Property & Liability	84,115	90,003	90,003	90,003
Insurance Contingency	3,276	5,000	5,000	5,000
TOTAL INSURANCE	160,110	173,020	173,020	173,020
POLICE DEPARTMENT				
PD CHIEF OF POLICE	84,349	85,302	85,302	83,413
PD LIEUTENANT	72,128	71,582	71,582	69,996
PD SERGEANT	53,145	53,831	53,831	52,639
PD PATROLMAN	41,333	41,793	41,793	41,793
PD PATROLMAN	40,708	40,973	40,973	40,973
PD SERGEANT	53,322	53,831	53,831	52,639
PD DISPATCHER	37,243	37,507	37,507	37,507
PD PATROLMAN	46,546	47,065	47,065	47,065
PD PATROLMAN	42,872	43,481	43,481	43,481
PD PATROLMAN	50,376	50,945	50,945	50,945
PD PATROLMAN	43,762	43,481	43,481	43,481
PD ADMINISTRATIVE ASSISTANT	43,919	44,414	44,414	43,430
PD DISPATCHER	36,927	36,771	36,771	36,771
PD PATROLMAN	44,735	45,238	45,238	45,238
PD PATROLMAN	44,967	44,351	44,351	44,351
PD PATROLMAN		45,238	45,238	45,238
PD PATROLMAN	43,154	43,481	43,481	43,481
PD CORPORAL	48,431	47,938	47,938	47,938
PD HOLIDAY PAY	24,953	21,523	21,523	21,523
PD SPECIAL DUTY PAY	53,260	25,000	25,000	25,000
PD PATROLMAN	45,395	44,351	44,351	44,351
PD PART TIME POLICE	38,570	60,000	60,000	70,000
PD ANIMAL CONTROL	1,600	-	-	1,600
PD OVERTIME	55,039	65,000	65,000	65,000



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
PD DETECTIVE INCENTIVE	3,058	3,000	3,000	3,000
PD HOMELAND GRANT	10,125	-	-	
PD OFFICE EXPENSE	2,642	3,000	3,000	3,000
PD TELEPHONE	10,865	5,000	5,000	12,000
PD UNIFORMS	5,977	8,000	8,000	8,000
PD ELECTRIC	5,148	6,500	6,500	6,500
PD HEAT	1,631	1,920	1,920	1,750
PD POSTAGE	869	1,500	1,500	1,500
PD DOG CONTROL	6,215	20,500	20,500	9,500
PD SERVICE CONTRACTS	10,820	19,153	19,153	14,613
PD COMPUTER	349	3,000	3,000	3,000
PD PRINTING & FORMS	695	1,000	1,000	1,000
PD CONFERENCES & DUES	1,426	2,000	2,000	2,000
PD BOOKS &	1,685	3,000	3,000	3,000
PD PROFESSIONAL SERVICES	88	3,000	3,000	3,000
PD TRAINING EXPENSES	6,437	10,000	10,000	10,000
PD EQUIPMENT	6,843	10,000	10,000	10,000
PD UNIFORM CLEANING	1,570	3,000	3,000	3,000
PD TOWN SHARE FICA	10,737	11,178	11,178	11,178
PD TOWN SHARE MEDICARE	13,112	14,680	14,680	14,680
PD HEALTH INSURANCE	262,079	235,353	235,353	235,353
PD LIFE & STD INSURANCE	4,712	5,067	5,067	5,067
PD DENTAL INSURANCE	12,516	14,457	14,457	14,457
PD RETIREMENT-SWORN	220,860	237,057	237,057	237,057
PD RETIREMENT	13,866	13,021	13,021	12,443
PD PHOTO LAB & BLOOD	420	1,000	1,000	1,000
PD MEDICAL EXPENSES		1,000	1,000	1,000
PD INVESTIGATIONS	13	300	300	300
PD CRUISER LEASES	78,361	78,361	78,361	75,313
PD COPIER LEASE	2,975	3,160	3,160	3,160
PD SUPPLIES	1,451	2,000	2,000	2,000
PD VEHICLE REPAIRS	4,322	5,500	5,500	7,500
PD VEHICLE FUEL	32,640	45,000	45,000	40,000
PD TIRES	6,220	3,500	3,500	6,400
PD RADIO & RADAR REPAIRS	5,777	6,500	6,500	8,550
PD COMMUNITY POLICING	1,299	3,000	3,000	3,000
TOTAL POLICE DEPARTMENT	1,794,539	1,876,801	1,876,801	1,871,172



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
FIRE DEPARTMENT				
FD FIRE CHIEF	85,949	86,857	86,857	86,857
FD DEPUTY CHIEF	65,092	64,927	64,927	63,489
FD FF/PARAMEDIC	48,436	47,499	47,499	47,499
FD LT/EMTI	67,193	38,593	38,593	38,593
FD PART TIME CALL SALARY	33,655	50,000	50,000	50,000
FD TRAINING PAY	16,836	21,000	21,000	21,000
FD LT/PARAMEDIC	57,969	57,290	57,290	57,290
FD FF/PARAMEDIC	46,371	47,499	47,499	47,499
FD LT/PARAMEDIC	14,556	38,777	38,777	38,777
FD FF/EMTI/	44,449	44,465	44,465	44,465
FD FF/EMTI	45,655	48,458	48,458	48,458
FD LT/EMTI	48,766	48,458	48,458	48,458
FD FF/EMTI	47,588	48,458	48,458	48,458
FD FF/AEMT	11,719	38,593	38,593	38,593
FD HOLIDAY PAY	18,901	17,169	17,169	17,169
FD SPECIAL DUTY PAY	3,370	5,000	5,000	5,000
FD ADMINISTRATIVE ASSISTANT	35,937	37,164	37,164	36,341
FD OVERTIME	104,309	92,699	92,699	92,699
FD VACATION BUY-BACK	5,492	10,000	10,000	10,000
FD PER DIEM		1	1	1
FD STATION REPAIR &	4,185	5,000	5,000	5,000
FD SERVICE CONTRACTS	54,176	63,697	63,697	54,354
FD TELEPHONE	5,410	3,500	3,500	6,000
FD UNIFORMS/CLOTHING	5,050	9,000	9,000	9,000
FD ELECTRIC	7,937	9,000	9,000	9,000
FD HEAT	8,946	6,800	6,800	4,500
FD POSTAGE	245	500	500	500
FD COMPUTER	2,640	3,000	3,000	3,000
FD CONFERENCES & DUES	2,863	4,500	4,500	4,500
FD BOOKS &	1,166	1,300	1,300	1,500
FD TRAINING EXPENSES	2,896	10,000	10,000	10,000
FD PHYSICALS & FIT	5,940	10,600	10,600	10,600
FD OPERATING EQUIPMENT	8,500	8,000	8,000	10,000
FD PROTECTIVE EQUIPMENT	9,403	10,000	10,000	10,000
FD EQUIPMENT REPAIRS &	3,823	11,598	11,598	12,598
FD TOWN SHARE FICA	4,446	5,404	5,404	5,404
FD TOWN SHARE MEDICARE	9,974	12,275	12,275	12,275
FD HEALTH INSURANCE	183,365	184,095	184,095	184,095
FD LIFE & STD INSURANCE	3,237	3,503	3,503	3,503
FD DENTAL INSURANCE	8,631	11,154	11,154	11,154
FD RETIREMENT SWORN	202,140	210,070	210,070	210,070



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
FD RETIREMENT	3,871	4,077	4,077	4,408
FD MEDICAL & SUPPLY	18,445	52,427	52,427	26,745
FD COMSTAR BILLING FEES	7,860	9,000	9,000	9,500
FD FIRE PREVENTION	1,084	1,500	1,500	1,500
FD OFFICE SUPPLIES	3,537	5,000	5,000	5,000
FD VEHICLE REPAIR &	30,924	33,000	33,000	31,000
FD EQUIPMENT FUEL	17,709	24,000	24,000	24,000
FD RADIO'S & REPAIRS	3,343	5,000	5,000	5,000
FD GENERAL EXPENSE	759	1,000	1,000	1,000
TOTAL FIRE DEPARTMENT	1,424,749	1,560,907	1,560,907	1,525,852
BUILDING INSPECTION				
BI BUILDING INSPECTOR	55,885	63,854	63,854	55,271
BI CLERKS SALARY	3,492	8,112	8,112	-
BI PT CE FIELD INSPECT		-	-	-
BI OFFICE EXPENSES	1,971	1,000	1,000	2,000
BI TELEPHONE	1,113	850	850	1,000
BI PROTECTIVE CLOTHING	90	400	400	400
BI POSTAGE	208	300	300	500
BI COMPUTER	1,112	1,171	1,171	1,150
BI DUES/MEMBERSHIPS	790	700	700	1,200
BI PROFESSIONAL SERVICES		500	500	500
BI TRAINING & MILEAGE	971	2,000	2,000	2,000
BI TOWN SHARE FICA	3,374	4,462	4,462	3,427
BI TOWN SHARE MEDICARE	789	1,043	1,043	801
BI RETIREMENT EMPLOYEE	6,019	7,005	7,005	5,953
BI PLOT/PRINT/SCAN LEASE	320	3,081	3,081	3,081
BI VEHICLE REPAIR & MAINT	3,235	500	500	1,500
BI VEHICLE FUEL	904	1,350	1,350	1,350
BI GENERAL EXPENSE		300	300	300
TOTAL BUILDING INSPECTION	80,275	96,628	96,628	80,433
EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	8,000	8,000	8,000	8,000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	8,000	8,000	8,000	8,000



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	40,614	40,306	40,306	39,416
Telephone	2,936	1,400	1,400	3,500
Electric	5,191	5,000	5,000	5,100
Heating Fuel	7,915	7,000	7,000	7,000
Computer				-
Notices and Advertising		200	200	100
Conferences	320	500	500	500
FICA	2,443	2,499	2,499	2,444
Medicare	571	584	584	571
Retirement - Employees	4,374	4,422	4,422	4,245
NH Occupational Testing	712	500	500	500
Office Supplies	380	750	750	750
	65,456	63,161	63,161	64,126
HIGHWAY ADMINISTRATION				
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	58,905	59,519	59,519	58,201
Salary-Equipment Operator 3	36,471	36,877	36,877	36,877
Salary-Equipment Operator 4	40,277	40,715	40,715	40,715
Salary-Equipment Oper/Foreman	40,889	41,351	41,351	41,351
Salary-Mechanic	44,048	46,142	46,142	46,142
Salary-Truck Driver / Laborer	32,371	32,746	32,746	32,746
Salary Building & Grounds Maint	33,695	34,068	34,068	34,068
Salary - Truck Driver/Laborer	37,943	38,367	38,367	38,367
Salary - Laborer - New Hire	-	30,475	30,475	
Salary-Part Time Hire	17,783	8,000	8,000	18,840
Salary-Part Time Secretary	19,639	19,110	19,110	18,681
Salary-Overtime	44,046	42,500	42,500	40,000
Building & Grounds Repair & Maint	3,935	4,000	4,000	4,000
Protective Clothing	2,943	3,500	3,500	3,500
Service Contracts	582	600	600	554
Plow Maintenance & Repair	7,673	10,000	10,000	10,000
Equipment Maint & Repair	14,097	4,000	4,000	14,200
Uniforms/Cleaning	10,506	7,500	7,500	7,200
FICA	23,994	26,652	26,652	26,652
Medicare	5,612	6,233	6,233	6,233
Health Insurance	109,638	103,896	103,896	103,896
Disability & Life	2,207	2,301	2,301	2,301



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
Dental Insurance	5,159	5,730	5,730	5,730
Retirement - Employees	39,281	44,183	44,183	44,183
Shop Supplies	23,368	65,368	65,368	48,999
Vehicle Repair & Maint	14,319	9,500	9,500	9,500
Heavy Equipment Maint & Repair	15,953	16,000	16,000	16,000
Vehicle Fuel	26,799	26,000	26,000	26,000
Lease Purchase	56,084	53,000	53,000	53,000
Propane Emergency Generator		500	500	400
Tires	4,868	5,000	5,000	5,000
Radio Equip & Repairs	136	1,500	1,500	1,500
Street Signs & Barricades	1,049	2,000	2,000	2,000
Street Painting	1,941	5,000	5,000	2,000
Sweeping	4,637	4,500	4,500	4,500
Cold Patch	6,618	5,500	5,500	4,000
Equipment Hire	6,044	6,500	6,500	6,500
Tools	3,407	5,500	5,500	3,000
Salt	120,496	132,000	132,000	130,000
Asphalt	19,785	25,000	25,000	25,000
Gravel	2,500	6,000	6,000	6,000
Brush Control & Tree Removal	9,800	12,000	12,000	12,000
Culverts	4,706	5,000	5,000	5,000
Drainage	701	3,000	3,000	3,000
Guard Rails		2,500	2,500	2,500
Catch-Basin Cleaning	4,000	5,000	5,000	5,000
General Expense	2,485	2,000	2,000	2,000
HIGHWAY AND STREETS	<u>961,393</u>	<u>1,046,833</u>	<u>1,046,833</u>	<u>1,007,336</u>
STREET LIGHTING				
Electricity	8,769	11,000	11,000	11,000
TOTAL STREET LIGHTING	<u>8,769</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	107,744	ARTICLE	ARTICLE	0
TOTAL HIGHWAY BLOCK GRANT	<u>107,744</u>	<u>0</u>	<u>0</u>	<u>0</u>



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	206,602	220,000	220,000	220,000
Transfer Station Expenses		100	100	100
Disposal Cost	292,490	160,325	160,325	160,325
HHWD Coordinator Stipend/Mileage	807	750	750	750
Recycling	236	-	-	600
Hazardous Waste	5,433	5,500	5,500	5,200
Landfill Monitoring Wells	1,869	3,200	3,200	2,100
TOTAL SOLID WASTE DISPOSAL	507,437	389,875	389,875	389,075
HEALTH AGENCIES				
South Road Cemetery Association	6,500	7,000	7,000	6,500
Community Health & Hospice	22,000	22,000	22,000	22,000
Community Action Program	10,150	10,150	10,150	10,150
CASA	500	500	500	500
Lakes Region Family Services	4,000	4,000	4,000	4,000
New Beginnings - Crisis CTR	1,836	1,800	1,800	1,800
American Red Cross	4,000	4,000	4,000	4,000
Genesis Agency	10,000	10,000	10,000	10,000
Franklin VNA&Hospice	2,500	2,500	2,500	2,500
TOTAL HEALTH AGENCIES	61,486	61,950	61,950	61,450
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	54,294	54,908	54,908	53,692
Salary - Part Time Help	512	1,200	1,200	1,200
Telephone	1,541	800	800	1,800
Service Contracts		500	500	500
Computer	1,830			
Conferences & Dues	45	310	310	312
Books & Subscriptions		75	75	75
Training & Mileage	150	175	175	175
FICA	3,175	3,479	3,479	3,403
Medicare	742	814	814	796
Retirement - Employees	5,847	6,023	6,023	5,783
Supplies	365	650	650	450
TOTAL GENERAL ASSIST ADMIN	68,501	68,933	68,933	68,186



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
ASSISTANCE VENDOR PAYMENTS				
Housing	104,284	120,000	120,000	120,000
Food & Household Necessities	1,298	3,000	3,000	3,500
Utilities	13,415	13,000	13,000	13,000
Gasoline	84	200	200	200
Heating	10,007	11,000	11,000	11,000
Clothing		200	200	250
Medical Expenses	92	4,500	4,500	4,500
Other Expenses	3,000	2,500	2,500	2,500
Transportation		600	600	750
TOTAL ASSISTANCE VENDOR PYMTS	132,180	155,000	155,000	155,700
PARKS & RECREATION				
Salary - Recreation Director	33,503	33,881	33,881	33,134
Salary - Program Assistant	2,868	2,500	2,500	3,500
Salary - Park Attendant	1,855	3,600	3,600	4,300
Salary - Summer Camp Director	4,370	5,430	5,430	4,716
Salary - Summer Assist Director	3,202	4,332	4,332	3,747
Salary - Summer Camp Counselors	15,845	23,166	23,166	19,926
Telephone	446	-	-	440
Electric	1,961	1,700	1,700	1,560
Postage	49	70	70	75
Public Notice/Advertising	663	700	700	700
Mileage	160	60	60	60
Equipment	90	120	120	120
Maintenance & Repairs	410	350	350	250
FICA	542	600	600	1,000
Medicare	1,833	1,800	1,800	1,500
Office Supplies	3,822	3,861	3,861	3,814
Summer Camp Crafts & Supplies	894	903	903	892
Summer Camp Field Trips	774	780	780	740
Summer Camp Transportation	3,698	3,800	3,800	3,700
Recreation Programs	511	1,000	1,000	1,000
Training	4,961	5,082	5,082	4,356
Membership/Dues	2,470	4,165	4,165	3,550
Background Checks	992	1,500	1,500	1,000
TOTAL PARKS & RECREATION	85,919	99,399	99,399	94,080



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
TOWN BEACH				
Salary	7,170	11,340	11,340	11,340
Gatekeeper	825	1,650	1,650	1,650
Telephone	48	454	454	65
Electric	336	325	325	519
Training/Recertification	65	580	580	580
Equipment	194	400	400	400
Maintenance	282	600	600	800
Town Share Fica	496	805	805	806
Town Share Medicare	116	188	188	188
Supplies		200	200	200
Decals	457	500	500	700
	9,988	17,043	17,043	17,248
TOTAL TOWN BEACH				
LIBRARY				
Salary-Library	40,769	41,380	41,380	40,000
Salary-Library Assistant	28,862	31,407	31,407	30,493
Employee Benefits	7,339	7,046	7,046	18,153
Town Share FICA	4,249	4,491	4,491	4,371
Town Share Medicare	993	1,050	1,050	1,022
Retirement Employee	4,391	4,502	4,502	4,308
General Expenses	34,060	34,325	34,325	34,060
	120,664	124,201	124,201	132,407
TOTAL LIBRARY				
PATRIOTIC PURPOSES				
Special Event Coord. Stipend	3,000	3,000	3,000	3,000
Special Event Coord. Telephone	364	400	400	500
Town Share FICA	186	186	186	186
Town Share Medicare	44	44	44	44
OHD Misc Expense	171	500	500	500
Old Home Day	5,500	5,500	5,500	5,500
Fireworks	6,000	6,000	6,000	6,000
Memorial Day	1,000	1,000	1,000	1,000
Special Events	1,384	6,500	6,500	2,000
Beautification	818	1,500	1,500	1,500
	18,467	24,630	24,630	20,230
TOTAL PATRIOTIC PURPOSES				



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
OTHER CULTURE & RECREATION				
Temp Clerk	320	675	675	
Town Share Fica	20	42	42	
Town Share Medicare	5	10	10	
Heritage Commission General Expense	1,656	1,000	1,000	2,000
Heritage Fund	7,500	Article	Article	
	_____	_____	_____	_____
CONSERVATION COMMISSION				
Salary - Town Planner	1,933	1,955	1,955	1,968
Salary - Clerk		-	-	
Salary - Land Use Technician	6,180	6,250	6,250	6,111
Professional Services	350	5,000	5,000	5,000
FICA	480	509	509	498
Medicare	112	119	119	116
Retirement - Employees	874	900	900	864
Conservation Projects	4,123	10,000	10,000	10,000
General Expenses	11,548	1,100	1,100	1,100
	_____	_____	_____	_____
TOTAL CONSERVATION COMMISSION	25,601	25,832	25,832	25,657
PRINCIPAL DEBT SERVICE				
Principal - Pleasant	71,542	74,016	74,016	74,016
	_____	_____	_____	_____
TOTAL PRINCIPAL DEBT SERVICE	71,542	74,016	74,016	74,016
INTEREST DEBT SERVICE				
Interest Bond - Pleasant	29,309	26,836	26,836	26,836
	_____	_____	_____	_____
TOTAL INTEREST DEBT SERVICE	29,309	26,836	26,836	26,836
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation		1	1	1
	_____	_____	_____	_____
TOTAL TAN ANTICIPATION DEBT	0	1	1	1



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Replace Command Vehicle	35,000			
FD Replace Ladder Truck		ARTICLE	ARTICLE	
PD Radio Repeaters	13,550			
	48,550	0	0	
TOTAL CO EQUIP.,VEHICLES & MACHINERY				
CO IMPROVEMENTS BUILDINGS				
Belmont Mill Renovations		ARTICLE	ARTICLE	
Village Bandstand Phase 3 Elec.		15,000	15,000	
Town Fuel Dispensing System		11,500	11,500	
PD Dispatch Radio Replacement	31,499			
Telephone System Town-wide Replacement	34,724			
Recreation Facility Needs		40,000	40,000	
	66,223	66,500	66,500	0
TOTAL CO IMPROV BUILDINGS				
CO IMPROV EXCEPT BUILDINGS				
Environmental Contingency	0	10,000	10,000	10,000
Lake Winnisquam Trail				
	0	10,000	10,000	10,000
TOTAL CO IMPROV EXCEPT BUILDINGS				
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	30,000	Article	Article	
CAP RES - HD Heavy Equipment	30,000			
CAP RES - Bridge Repair	25,000	Article	Article	
CAP RES-Cemetery Maintenance	3,000	Article	Article	
CAP RES-TB Municipal Facilities	365,000	Article	Article	
CAP RES-Lib Build Improvements				
CAP RES-PW Drainage Project	25,000			
CAP RES-HS Highway Reconstruction	750,000	Article	Article	
CAP RES -Assessing/Prop Tax	10,000	Article	Article	
CAP RES-Water System Rep & Maint	25,000	Article	Article	



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	2014 Expended UNAUDITED	2015 Recommend Select	2015 Recommend Bud Comm	2015 Default
CAP RES - Dry Hydrant & Cistern	2,500	Article	Article	
CAP RES - Sewer Pump Station Upgrades/Maint.	10,000	Article	Article	
TOTAL CAPITAL RESERVE TRANSFERS	1,275,500	0	0	

Article #10 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Jon Pike and Seconded by Tina Fleming. Moderator asked if anyone had questions on this article.

Ron Mitchell wanted to thank the Budget Committee members for their volunteer hours for putting this budget together to keep the cost to run the town to a minimum and gave a quick overview of the budget.

George Condodematraky of Gilmanton Rd asked where the Pavilion and Bridge projects are listed in the budget? Jeanne Beaudin explained the Pavilion and the Bridge projects and wanted to thank the Person’s family for their donation toward the project. Board of Selectmen approved \$10,000 from the Municipal Budget for the Pavilion. There is \$30,000 from a Grant with no additional funds from the Town for the Bridge project.

Linda Frawley of Cotton Hill Rd asked for an explanation on the Police Department’s Dog Control. Police Chief Lewandoski explained that the increase is due to the large amount of dog calls and issuing violations. Belmont, Laconia and Gilford have formed a regional dog officer program and will be working together and Laconia is providing the van to transport dogs to the Humane Society. A Certified Officer will work with all three communities and the Town Clerk’s office regarding dog matters. If we find that this process doesn’t work than we will reassess the budget items next year.

Michael Sylvia of Farraville Rd asked if we are getting value from working with the Lakes Region Planning Commission. Ron Mitchell asked Candy Daigle, Belmont’s Town Planner to speak as a non-resident. She gave an overview of the services we receive and the critical part they are the organization communities go to for help when asking NHDOT for assistance with road projects. We do have a representative we work with who submits requests for road projects. They help with HHW and help provide law books and help us with regional programs.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 10 as read passed by majority voice vote and declared Article 10 will be placed on ballot as written.

Article #11. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2014.



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(The Budget Committee recommends **\$30,000** and the Board of Selectmen support this recommendation.)

Article #11 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ron Mitchell and Seconded by Donald McLelland Sr. Moderator asked if anyone had questions on this article.

Susan Condodematraky of Gilmanton Rd asked for further explanation of this article. Jeanne Beaudin explained this article and advised it is funded by fund balance not by taxation

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 11 as read passed by majority voice vote and declared Article 11 will be placed on ballot as written.

Article #12. Shall the Town vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Budget Committee recommends **\$125,000** and the Board of Selectmen support this recommendation.)

Article #12 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Tina Fleming and Seconded by George Condodematraky. Moderator asked if anyone had questions on this article.

George Condodematraky asked why are we adding another \$100,000 to this account. Ron Cormier gave overview on this article is for future building.

George Condodematraky would like to make a motion to amend this article from \$125 Thousand to \$25 Thousand. Moderator asked if he could get a second on this motion to amend, Seconded by Susan Condodematraky.

Susan Condodematraky asked if the town can spend the money without coming to town people to spend the money. Ron Cormier advised the funds have to be spent on Capital Reserve items. The Board of Selectmen can't spend funds on items outside of the Capital Reserve guidelines. We used funds to repair the roof on the Mill where it fell under the guidelines of repairs and time would not allow us to wait for a town vote.

Ron Mitchell spoke on the Capitol Reserve Funds and noted that we as a Town do not carry much debt because of our reserve funds. The more we have in reserve the less we have to borrow and less we as a Town owe. George you have half a million in the bank now accruing little interest so to add another \$125 Thousand is I think overboard. Jon Pike agreed that George has a good point but this capital reserve is for future planning and supports the \$125 Thousand for forced savings in the event any unforeseen situations that could arise.



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Michael Sylvia of Farraville Rd asked if there is an amount that is ideal for this type of account? Jon Pike advised this amount seems to be an average price and we are forcing ourselves to save and plan for the future.

Moderator asked all those in favor to amend this article by show of hands. The Moderator declared Article 12 failed.

Noting no further questions or comments from the attendees the Moderator asked all those in favor of the article as originally read by voice vote and those opposed. The Moderator declared Article 12 as read passed by majority voice vote and declared Article 12 will be placed on ballot as written.

Article #13. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003).

(The Budget Committee recommends **\$40,000** and the Board of Selectmen support this recommendation.)

Article #13 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Donald McLelland Sr. and Seconded by Kerry Bergeron. Moderator asked if anyone had questions on this article.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 13 as read passed by majority voice vote and declared Article 13 will be placed on ballot as written.

Article #14. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Budget Committee recommends **\$750,000** and the Board of Selectmen support this recommendation.)

Article #14 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Jon Pike and Seconded by Ruth Mooney. Moderator asked if anyone had questions on this article.

Barbara Binette asked for further explain of this article. Jon Pike explained article in depth and advised that Phase 2 of Ladd Hill and Jamestown Rd would be the possible projects this year.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 14 as read passed by majority voice vote and declared Article 14 will be placed on ballot as written.



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Article #15. Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Seven Thousand Four Hundred Fifty Dollars (\$167,450) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Budget Committee recommends **\$167,450** and the Board of Selectmen support this recommendation.)

Article #15 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Kerry Bergeron and Seconded by Ruth Mooney. Moderator asked if anyone had questions on this article.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 15 as read passed by majority voice vote and declared Article 15 will be placed on ballot as written.

Article #16. Shall the town vote to raise and appropriate the sum of Three Thousand Four Hundred and Fifty Dollars (\$3,450) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997) and further to fund \$450 of said appropriation by authorizing the transfer of \$450 from the unexpended fund balance as of December 31, 2014, with the remainder to be raised by taxation.

(The Budget Committee recommends **\$3,450** and the Board of Selectmen support this recommendation.)

Article #16 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Tracey Leclair and Seconded by Ruth Mooney. Moderator asked if anyone had questions on this article.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 16 as read passed by majority voice vote and declared Article 16 will be placed on ballot as written.

Article #17. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)

Article #17 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Kerry Bergeron and Seconded by Ruth Mooney. Moderator asked if anyone had questions on this article.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 17 as read passed by majority voice vote and declared Article 17 will be placed on ballot as written.



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Article #18. Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Three Thousand Six Hundred Eighty Three Dollars (\$233,683) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Fifty Seven Thousand Two Hundred Sixty One Dollars (\$257,261) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$233,683** and the Board of Selectmen support this recommendation.)

Article #18 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ruth Mooney and Seconded by Jon Pike. Moderator asked if anyone had questions on this article.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 18 as read passed by majority voice vote and declared Article 18 will be placed on ballot as written.

Article #19. Shall the Town vote to raise and appropriate the sum of Five Hundred Thirty Six Thousand Five Hundred Fifty Six Dollars (\$536,556) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Thirty Thousand Seventy Dollars (\$530,070) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$536,556** and the Board of Selectmen support this recommendation.)

Article #19 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ruth Mooney and Seconded by Tina Fleming. Moderator asked if anyone had questions on this article.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 19 as read passed by majority voice vote and declared Article 19 will be placed on ballot as written.

Article #20. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees.

(The Budget Committee recommends **\$20,000** and the Board of Selectmen support this recommendation.)

Article #20 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Tina Fleming and Seconded by Ruth Mooney. Moderator asked if anyone had questions on this article.



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Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 20 as read passed by majority voice vote and declared Article 20 will be placed on ballot as written.

Article #21. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Budget Committee recommends **\$10,000** and the Board of Selectmen support this recommendation.)

Article #21 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Tina Fleming and Seconded by Kerry Bergeron. Moderator asked if anyone had questions on this article.

Alfred Fecteau of Main St asked what the total cost was for this. Jeanne Beaudin explained it was approximately \$130,000.00.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 21 as read passed by majority voice vote and declared Article 21 will be placed on ballot as written.

Article #22. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005).

(The Budget Committee recommends **\$5,000** and the Board of Selectmen support this recommendation.)

Article #22 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Jon Pike and Seconded by Tina Fleming. Moderator asked if anyone had questions on this article.

Michael Normandin of South Shore Rd asked what does the Heritage Fund do? Linda Frawley of Cotton Hill Rd gave a brief explanation of the Historic Commission for historic projects.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 22 as read passed by majority voice vote and declared Article 22 will be placed on ballot as written.

Article #23. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user's fees.

(The Budget Committee recommends **\$10,000** and the Board of Selectmen support this recommendation.)

Article #23 was read by Moderator. Moderator asked if anyone would move this article open for discus-



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sion. Moved by Ruth Mooney and Seconded by Jon Pike. Moderator asked if anyone had questions on this article.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 23 as read passed by majority voice vote and declared Article 23 will be placed on ballot as written.

Article #24. Shall the town vote to adopt the provisions of RSA 36-A:4-a I (a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?

Article #24 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Jon Pike and Seconded by Kerry Bergeron. Moderator asked if anyone had questions on this article.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 24 as read passed by majority voice vote and declared Article 24 will be placed on ballot as written.

Article #25. Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property?

Article #25 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Tina Fleming and Seconded by Donna Hepp. Moderator asked if anyone had questions on this article.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 25 as read passed by majority voice vote and declared Article 25 will be placed on ballot as written.

Article #26. Shall the Town vote to rescind the provisions of RSA 40:13 (known as SB2) as adopted by the Town of Belmont on March 15, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State law? This article submitted by Petition. (A 3/5 majority of those voting on the question is required.)

Article #26 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Tina Fleming and Seconded by Ruth Mooney. Moderator asked if anyone had questions on this article.

Tracey Leclair of Brown Hill Rd advised attendees that she created this petition and found people are not educated when they vote and if they are at town meeting they might understand what they are voting for. Peter Harris of Hurricane Road spoke in favor of the SB2 and thinks it is a good process for the town.



Deliberative Session Minutes 2015

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 26 as read passed by majority voice vote and declared Article 26 will be placed on ballot as submitted by petition.

Article #27. Shall the Town vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for public purposes, as permitted by RSA 31:19 until rescinded?

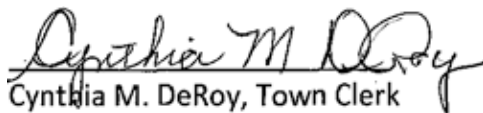
Article #27 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Tina Fleming and Seconded by Ruth Mooney. Moderator asked if anyone had questions on this article.

Linda Frawley of Cotton Hill Rd asked for a brief description of this article. Jeanne Beaudin explained the purpose is to create a dedicated single service trust fund by private donated monies for the canine officer. Michael Normandin of South Shore Rd asked if this could include property? Jeanne Beaudin advised that it would be expected that the Selectmen would have the option to not accept properties with undue liability to the town.

Noting no further questions or comments from the attendees the Moderator asked all those in favor by voice vote and those opposed. The Moderator declared Article 27 as read passed by majority voice vote and declared Article 27 will be placed on ballot as written.

Moderator asked if anyone would make a motion to adjourn today's meeting. Moved by Tina Fleming and Seconded by Tracey Leclair. Moderator declared that with no further Warrant Articles to read that the Meeting of the First (Deliberative) Session of the Annual Town Meeting adjourned at 12:43 PM

A TRUE COPY ATTEST:


Cynthia M. DeRoy, Town Clerk


Kari L. Smith, Deputy Town
Clerk Recording Secretary



2015 Ballot Results

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 10, 2015	BALLOT 1 OF 2 <i>Cynthia M. DeGuz</i> TOWN CLERK
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INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;">SELECTMAN</p> <p style="text-align: center; font-size: small;">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>RUTH P. MOONEY 379</p> <p>GEORGE CONDODEMETRAKY 230</p> <p style="text-align: center;">(Write-in) ○</p>	<p style="text-align: center;">LIBRARY TRUSTEE</p> <p style="text-align: center; font-size: small;">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>SHARON A. DUNHAM 540</p> <p style="text-align: center;">(Write-in) ○</p>	<p style="text-align: center;">TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center; font-size: small;">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>DAVID CARON 538</p> <p style="text-align: center;">(Write-in) ○</p>
<p style="text-align: center;">BUDGET COMMITTEE</p> <p style="text-align: center; font-size: small;">Vote for not more than FOUR</p> <p>THREE YEARS</p> <p>PRESTON "PRET" TUTHILL 438</p> <p>TINA FLEMING 436</p> <p>RICHARD MCNAMARA 429</p> <p>MARK ROBERTS 485</p> <p style="text-align: center;">(Write-in) ○</p> <p style="text-align: center;">(Write-in) ○</p> <p style="text-align: center;">(Write-in) ○</p> <p style="text-align: center;">(Write-in) ○</p>	<p style="text-align: center;">PLANNING BOARD</p> <p style="text-align: center; font-size: small;">Vote for not more than TWO</p> <p>THREE YEARS</p> <p>CLAUDE B. PATTEN JR. 481</p> <p>STEVEN PAQUIN 409</p> <p style="text-align: center;">(Write-in) ○</p> <p style="text-align: center;">(Write-in) ○</p>	<p style="text-align: center;">TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center; font-size: small;">Vote for not more than ONE</p> <p>TWO YEARS</p> <p>KAREN ANN DEMERS 525</p> <p style="text-align: center;">(Write-in) ○</p>
<p style="text-align: center;">CEMETERY TRUSTEE</p> <p style="text-align: center; font-size: small;">Vote for not more than ONE</p> <p>THREE YEARS</p> <p>SHARON CIAMPI 538</p> <p style="text-align: center;">(Write-in) ○</p>	<p style="text-align: center;">SUPERVISOR OF THE CHECKLIST</p> <p style="text-align: center; font-size: small;">Vote for not more than ONE</p> <p>SIX YEARS</p> <p>NIKKI J. WHEELER 536</p> <p style="text-align: center;">(Write-in) ○</p>	<p style="text-align: center;">ZONING BOARD</p> <p style="text-align: center; font-size: small;">Vote for not more than TWO</p> <p>THREE YEARS</p> <p>DAVID DUNHAM 470</p> <p>JOHN FROUMY 452</p> <p style="text-align: center;">(Write-in) ○</p> <p style="text-align: center;">(Write-in) ○</p>

BALLOT QUESTIONS

<p>Ballot Question #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?</p> <p>Amend Setback Ordinance to exempt medically necessary handicapped ramps from setback requirements as long as the particular person has a continuing medical need to access the premises.</p> <p style="text-align: right;">YES 518 NO 100</p>	<p>Ballot Question #3. Shall the Town vote to raise and appropriate the sum of Three Million Three Hundred Fifty Seven Thousand Two Hundred and Fifty Dollars (\$3,357,250) for the purpose of renovating the Belmont Mill for use as Town Offices, and to authorize the issuance of not more than \$2,957,250 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; the balance of funding for the project (\$400,000) to come from the Municipal Facilities Capital Reserve for which the Selectmen are agents to expend. A 3/5 ballot vote required. (The Budget Committee recommends \$3,357,250 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES 104 NO 467</p>	<p>Ballot Question #4. Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of completing an Sewer Asset Management Plan, and to authorize the issuance of not more than \$30,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. A 3/5 ballot vote required. If the Town's application to the State Revolving Fund is not approved, this project will not be undertaken. (The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES 341 NO 283</p>
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TURN BALLOT OVER AND CONTINUE VOTING

2015 Ballot Results

3427

BALLOT QUESTIONS CONTINUED																																												
<p>Ballot Question #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings (Comstar) to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$85,427 of revenues from ambulance billings (Comstar) received during the 2015 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$85,427 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2015 budgetary year (Majority Ballot Vote).</p> <table style="width: 100%; border: none;"> <tr><td>Overtime Coverage</td><td style="text-align: right;">\$ 15,000</td></tr> <tr><td>Telephone Expense</td><td style="text-align: right;">\$ 500</td></tr> <tr><td>Conferences & Dues(EMS)</td><td style="text-align: right;">\$ 500</td></tr> <tr><td>Training Expenses</td><td style="text-align: right;">\$ 1,000</td></tr> <tr><td>Medical & Supply Expenses</td><td style="text-align: right;">\$ 52,427</td></tr> <tr><td>Comstar Billing Fees</td><td style="text-align: right;">\$ 9,000</td></tr> <tr><td>Office Supplies</td><td style="text-align: right;">\$ 500</td></tr> <tr><td>Vehicle Repair & Parts</td><td style="text-align: right;">\$ 2,500</td></tr> <tr><td>Fuel</td><td style="text-align: right;">\$ 4,000</td></tr> </table> <p style="text-align: right; margin-top: 10px;">YES 386 NO 218</p>	Overtime Coverage	\$ 15,000	Telephone Expense	\$ 500	Conferences & Dues(EMS)	\$ 500	Training Expenses	\$ 1,000	Medical & Supply Expenses	\$ 52,427	Comstar Billing Fees	\$ 9,000	Office Supplies	\$ 500	Vehicle Repair & Parts	\$ 2,500	Fuel	\$ 4,000	<p>Ballot Question #8. Shall the Town vote to modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Belmont, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$65,000; for a person 75 years of age up to 80 years, \$80,000; for a person 80 years of age or older \$125,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$35,000; and own net assets not in excess of \$150,000 excluding the value of the person's residence. This article submitted by Petition. (Majority vote required.)</p> <p style="text-align: right; margin-top: 10px;">YES 431 NO 176</p>	<p>BALLOT QUESTION #10 CONTINUED</p> <p>budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (The Budget Committee recommends \$7,257,691 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; margin-top: 10px;">YES 330 NO 275</p>																								
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<p>Ballot Question #6. Shall the Town vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of purchasing and equipping a Used Ladder Truck, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund (Comstar) previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). (The Budget Committee recommends \$300,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; margin-top: 10px;">YES 286 NO 315</p>	<p>Ballot Question #9. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?</p> <table style="width: 100%; border: none;"> <tr><td>Belmont Public Library</td><td style="text-align: right;">\$ 1600.00</td></tr> <tr><td>Belmont Penstock Park Volunteers</td><td style="text-align: right;">\$ 600.00</td></tr> <tr><td>Belmont Conservation Commission</td><td style="text-align: right;">\$ 500.00</td></tr> <tr><td>Lakes Region Girls Softball</td><td style="text-align: right;">\$ 1125.00</td></tr> <tr><td>Town of Belmont, Parks & Rec</td><td style="text-align: right;">\$ 2000.00</td></tr> <tr><td>Belmont Police Explorers</td><td style="text-align: right;">\$ 2500.00</td></tr> <tr><td>The Friends of Belmont Football</td><td style="text-align: right;">\$ 1500.00</td></tr> <tr><td>American Legion Post 58</td><td style="text-align: right;">\$ 500.00</td></tr> <tr><td>Belmont Old Home Day Committee</td><td style="text-align: right;">\$ 1000.00</td></tr> <tr><td>Belmont High School PTO</td><td style="text-align: right;">\$ 600.00</td></tr> <tr><td>Belmont Cub Scout Pack 65</td><td style="text-align: right;">\$ 1600.00</td></tr> <tr><td>Belmont Boy Scouts Troop 65</td><td style="text-align: right;">\$ 1200.00</td></tr> <tr><td>Girl Scouts Troop 19533</td><td style="text-align: right;">\$ 600.00</td></tr> <tr><td>Belmont Girl Scouts Community Acct</td><td style="text-align: right;">\$ 400.00</td></tr> <tr><td>Girl Scout Troop 20532/21532</td><td style="text-align: right;">\$ 600.00</td></tr> <tr><td>Girl Scout Troop 12117</td><td style="text-align: right;">\$ 600.00</td></tr> <tr><td>First Baptist Church of Belmont</td><td style="text-align: right;">\$ 1700.00</td></tr> <tr><td>Belmont Historical Society</td><td style="text-align: right;">\$ 2000.00</td></tr> <tr><td>St. Joseph Parish</td><td style="text-align: right;">\$ 2422.83</td></tr> <tr><td>Belmont Early Learning Center</td><td style="text-align: right;">\$ 2000.00</td></tr> <tr><td>Belmont Heritage Comm/Bandstand Conc.</td><td style="text-align: right;">\$ 600.00</td></tr> </table> <p style="text-align: right; margin-top: 10px;">YES 485 NO 119</p>	Belmont Public Library	\$ 1600.00	Belmont Penstock Park Volunteers	\$ 600.00	Belmont Conservation Commission	\$ 500.00	Lakes Region Girls Softball	\$ 1125.00	Town of Belmont, Parks & Rec	\$ 2000.00	Belmont Police Explorers	\$ 2500.00	The Friends of Belmont Football	\$ 1500.00	American Legion Post 58	\$ 500.00	Belmont Old Home Day Committee	\$ 1000.00	Belmont High School PTO	\$ 600.00	Belmont Cub Scout Pack 65	\$ 1600.00	Belmont Boy Scouts Troop 65	\$ 1200.00	Girl Scouts Troop 19533	\$ 600.00	Belmont Girl Scouts Community Acct	\$ 400.00	Girl Scout Troop 20532/21532	\$ 600.00	Girl Scout Troop 12117	\$ 600.00	First Baptist Church of Belmont	\$ 1700.00	Belmont Historical Society	\$ 2000.00	St. Joseph Parish	\$ 2422.83	Belmont Early Learning Center	\$ 2000.00	Belmont Heritage Comm/Bandstand Conc.	\$ 600.00	<p>Ballot Question #11. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2014. (The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; margin-top: 10px;">YES 335 NO 259</p>
Belmont Public Library	\$ 1600.00																																											
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<p>Ballot Question #7. Shall the Town vote to adopt the provisions of RSA 72:37-b, Exemption for the Disabled, to allow a \$50,000 property tax exemption for qualified taxpayers? To qualify the person must be eligible under Title II or Title XVI of the Federal Social Security Act for benefits to the disabled, must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition the taxpayer must have a net income of not more than \$25,000 or if married, a combined net income of not more than \$35,000, and own net assets not in excess of \$100,000 excluding the value of the person's residence. (Majority vote required)</p> <p style="text-align: right; margin-top: 10px;">YES 399 NO 205</p>	<p>Ballot Question #10. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Two Hundred Fifty Seven Thousand Six Hundred Ninety One Dollars (\$7,257,691). Should this article be defeated, the default budget shall be Dollars \$7,052,519 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating</p> <p style="text-align: right; margin-top: 10px;">CONTINUED</p>	<p>Ballot Question #12. Shall the Town vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (The Budget Committee recommends \$125,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; margin-top: 10px;">YES 295 NO 367</p>																																										
<p>Ballot Question #13. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003). (The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; margin-top: 10px;">YES 433 NO 173</p>	<p>Ballot Question #14. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; margin-top: 10px;">YES 408 NO 204</p>	<p style="text-align: center;">GO TO NEXT BALLOT AND CONTINUE VOTING</p>																																										

2015 Ballot Results

3428

<p>ABSENTEE</p> <p>OFFICIAL BALLOT</p> <p>ANNUAL TOWN ELECTION</p> <p>BELMONT, NEW HAMPSHIRE</p> <p>MARCH 10, 2015</p>		<p>BALLOT 2 OF 2</p> <p><i>Cynthia M. DeGree</i></p> <p>TOWN CLERK</p>
BALLOT QUESTIONS CONTINUED		
<p>Ballot Question #15. Shall the Town vote to raise and appropriate the sum of One Hundred Sixty Seven Thousand Four Hundred Fifty Dollars (\$167,450) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? (The Budget Committee recommends \$167,450 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; font-weight: bold;">YES 476 NO 146</p>	<p>BALLOT QUESTION #18 CONTINUED</p> <p>which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$233,683 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; font-weight: bold;">YES 429 NO 195</p>	<p>Ballot Question #22. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005). (The Budget Committee recommends \$5,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; font-weight: bold;">YES 334 NO 283</p>
<p>Ballot Question #16. Shall the town vote to raise and appropriate the sum of Three Thousand Four Hundred and Fifty Dollars (\$3,450) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997) and further to fund \$450 of said appropriation by authorizing the transfer of \$450 from the unexpended fund balance as of December 31, 2014, with the remainder to be raised by taxation. (The Budget Committee recommends \$3,450 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; font-weight: bold;">YES 446 NO 179</p>	<p>Ballot Question #19. Shall the Town vote to raise and appropriate the sum of Five Hundred Thirty Six Thousand Five Hundred Fifty Six Dollars (\$536,556) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Thirty Thousand Seventy Dollars (\$50,070) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$536,556 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; font-weight: bold;">YES 383 NO 237</p>	<p>Ballot Question #23. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Sewer Pump Station Upgrades, Replacement and Repairs Capital Reserve Fund previously established (2010), said sum to be offset by user's fees. (The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; font-weight: bold;">YES 399 NO 219</p>
<p>Ballot Question #17. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). (The Budget Committee recommends \$2,500 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; font-weight: bold;">YES 448 NO 171</p>	<p>Ballot Question #20. Shall the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) said sum is to be offset by user's fees. (The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; font-weight: bold;">YES 397 NO 224</p>	<p>Ballot Question #24. Shall the town vote to adopt the provisions of RSA 36-A:4-a I (a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?</p> <p style="text-align: right; font-weight: bold;">YES 246 NO 365</p>
<p>Ballot Question #18. Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Three Thousand Six Hundred Eighty Three Dollars (\$233,683) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Fifty Seven Thousand Two Hundred Sixty One Dollars (\$257,261)</p> <p style="text-align: right; font-weight: bold;">YES 296 NO 320</p>	<p>Ballot Question #21. Shall the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (The Budget Committee recommends \$10,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right; font-weight: bold;">YES 296 NO 320</p>	<p>Ballot Question #25. Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property?</p> <p style="text-align: right; font-weight: bold;">YES 249 NO 362</p>
<p>CONTINUED</p>		
TURN BALLOT OVER AND CONTINUE VOTING		



2015 Ballot Results

3429

BALLOT QUESTIONS CONTINUED

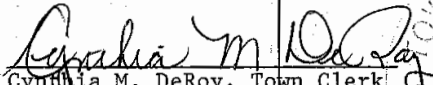
Ballot Question #26. Shall the Town vote to rescind the provisions of RSA 40:13 (known as SB2) as adopted by the Town of Belmont on March 15, 2008, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State law? This article submitted by Petition. (A 3/5 majority of those voting on the question is required.)

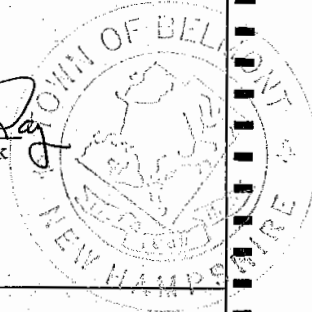
YES 157
NO 453

Ballot Question #27. Shall the Town vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for public purposes, as permitted by RSA 31:19 until rescinded?

YES 465
NO 148

A TRUE COPY ATTEST:


Cynthia M. DeRoy, Town Clerk
March 11, 2015



YOU HAVE NOW COMPLETED VOTING



2015 Town Officials

Board of Selectmen
Ruth Mooney, Chairman
Ronald Cormier, Vice Chairman
Jon Pike

Accounting Assistant

Denise Rollins

Vacant Alternate

2016

Vacant Alternate

2017

Administrative/Assessing Assistant

Cary Lagace

Emergency Management Director

David Parenti

Budget Committee

Ronald Mitchell, Chair 2016

Albert Akerstrom 2016

Kenneth Ellis, 2016

Tracey LeClair 2016

Norma Patten 2017

Fred Wells 2017

Susan Harris 2017

Herman Martin 2017

Preston "Pret" Tuthill 2018

Mark Roberts 2018

Richard McNamara 2018

Tina Fleming 2018

Ruth Mooney, Sel. Rep. 2018

Finance Director

Leslie Frank

Fire Chief

David Parenti

Fire Chief, Deputy

Sean McCarty

Forest Fire Warden

David Parenti

General Assistance Director

Donna J. Cilley

Building Inspector/Health Officer/ Code Enforcement Officer

Steven Paquin

Heritage Commission

Linda Frawley, Chairman 2017

Wallace Rhodes, Vice Chair 2018

Shayne Duggan 2017

Alyce Jewell 2017

Priscilla Annis, Secretary 2018

Vicki Donovan 2018

Ronald Cormier, Jr., Sel. Rep. 2017

Cemetery Trustees

Diane Marden 2016

Norma L. Patten 2017

Sharon Ciampi 2018

Conservation Commission

Denise Naiva 2016

Paul Schmidt, Vice Chairman 2016

Kenneth Knowlton 2017

Scott Rolfe 2017

Keith Bennett 2018

Laurel Day, Chairman 2018

Benjamin Crawford 2018

Ronald Cormier, Sel. Rep. 2017

Land Use Administrative Assistant

Elaine Murphy

Land Use Technician

Richard Ball

Librarian

Eileen Gilbert



2015 Town Officials

Library Trustees

Diana Johnson 2016
 Mary-Louise Charnley 2017
 Sharon Dunham 2018

Moderator

Alvin E. Nix, Jr. 2016

Planning Board

Peter G. Harris, Chair 2017
 Ward Peterson, Vice Chair 2016
 Michael LeClair 2016
 Rick Segalini 2017
 Claude Patten 2018
 Steve Paquin 2018
 Jon Pike, Sel. Rep. 2016
 Vacant Alternate 2016
 Vacant Alternate 2017
 Vacant Alternate 2018

Police Chief

Mark Lewandoski

Public Works Director

Jim Fortin

Recreation Director

Janet Breton

School Board

Sean Embree, Chair 2016
 Robert Reed, Vice Chair 2017
 Richy Bryant 2017
 Gretta Olson-Wilder 2017
 Jill LaVallee 2016
 Heidi Hutchinson 2018
 Patricia Brace 2018

School Principals

Dan Clary, High School
 Aaron Pope, Middle
 Sheila Arnold, Elementary

School Treasurer

Courtney Roberts

Sewer Superintendent

Jim Fortin

Supervisors of the Checklist

Brenda Paquette 2019
 Donna Shepherd 2020
 Nikki Wheeler 2021

Town Administrator

K. Jeanne Beaudin

Town Clerk/Tax Collector

Cynthia DeRoy 2016

Town Clerk/Tax Collector, Deputy

Kari Smith

Town Clerk/Tax Collector Clerk

Jennifer Cashman

Town Planner

Candace Daigle

Town Treasurer

Alicia Segalini 2016

Town Treasurer, Deputy

Trustees of Trust Funds

David Caron 2018
 Gregg Macpherson 2016
 Karen Demers 2018

Zoning Board of Adjustment

Peter Harris, Chairman 2017
 Norma Patten, Vice Chair 2017
 Marshall Ford 2016
 David Dunham 2018
 John Froumy 2018
 Vacant Alternate 2016
 Vacant Alternate 2016
 Vacant Alternate 2017
 Vacant Alternate 2018
 Vacant Alternate 2018



Resident Birth Report
01/01/2014 - 12/31/2014
Belmont

2015 Belmont Resident Birth Report

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
RUDOLPH, DOMINIC FRANCIS	1/8/2015	CONCORD,NH	RUDOLPH,DAVID	RUDOLPH,JESSICA
SUITTERGOVE, DAVID WAYNE	1/10/2015	LEBANON,NH	GOVE, DAVID	SUITTER, JENNIFER
SUITTERGOVE, LOU BURTON	1/10/2015	LEBANON,NH	GOVE,DAVID	SUITTER,JENNIFER
BUFFINGTON, BRAXTON PAUL	1/16/2015	CONCORD,NH	BUFFINGTON,NATHAN	BUFFINGTON,DESTINY
TURNER, KENDYL RAE LYN	1/17/2015	CONCORD,NH	TURNER,BRANDON	TURNER,TANYA
LUDWICK, AVA ROSE	1/18/2015	BELMONT,NH	LUDWICK,JASON	LUDWICK,RACHEL
HOLLINS, JACKSON WILLIAM	1/19/2015	LACONIA,NH	HOLLINS, JOSHUA	YOUNG, KRYSTINE
GORMAN,KINLEY GRACE	1/30/2015	LACONIA,NH		DAVID,KAITLYN
DION, NOVALYN	2/5/2015	CONCORD,NH	DION,ALEXANDER	GINGRAS, SABBINA
GRENIER,SOPHIA ELENA	2/10/2015	CONCORD,NH	GRENIER, MICHAEL	GRENIER,LILIA
FRIEND,ANNA MARIE	2/11/2015	CONCORD,NH	FRIEND,MATTHEW	FRIEND,AMANDA
MARTINO,JOHN JOSEPH MICHAEL	2/20/2015	LEBANON,NH	MARTINO, JOHN	DZAMBA, DANIELLE
HOGANCAMP, JR, MICHAEL DOUGLAS	2/23/2015	LEBANON,NH	HOGANCAMP, MICHAEL	HOGANCAMP, KELLY
BOWLES, JACK OSCAR	3/20/2015	CONCORD,NH	BOWLES, FRED	BOWLES,GENI
TUPECK,AVERY OLIN	3/26/2015	CONCORD,NH	TUPECK, CORY	TUPECK, LISSA
RICHARDSON, GRIFFIN ROBERT	3/31/2015	BELMONT,NH	RICHARDSON,BRIAN	PELLETIER, JESSICA
STANLEY,AURLOW ERTLE	4/11/2015	LACONIA,NH	STANLEY, ZACHARY	STANLEY,COURTNEY
GAGNE,LUKE MATTHEW	4/13/2015	CONCORD,NH	GAGNE,AARON	GAGNE,DEIRDRE
FLYNN HUNTER SALVATORE	5/17/2015	LACONIA,NH	FLYNN, JUSTIN	FLYNN,OLIVIA
RICE,MYLO GEOFFREY	5/17/2015	CONCORD,NH	RICE,JUSTIN	RICE,DANIELLE
CLAYBORNE, BENTLEY EDWARD	5/18/2015	LACONIA,NH		CLAYBORNE, ASHLEY
CLINE, SOPHIA MARIE	5/27/2015	LACONIA,NH	CLINE, WARREN	ELLSWORTH, SARAH
AUSTIN, SAMANTHA JENNIE	6/5/2015	CONCORD,NH	AUSTIN,MATTHEW	LANNON,STACY
HANEY,NOLAN BROOKS	6/7/2015	CONCORD,NH	HANEY, JOSHUA	HYSLOP, KIMBERLY
DREW,CARLY CHRISTINE	6/20/2015	CONCORD,NH	DREW,CHARLES	DREW,HOLLY
CLAVETT, HENRY CARL	6/25/2015	CONCORD,NH	CLAVETT, STEVEN	CLAVETT, HOPE
GRIFFITHS, NICHOLAS JOSEPH	7/8/2015	LACONIA,NH		FRANGIUDAKIS,JOANNA
RUSSELL, MARY ROSE JEWEL	7/9/2015	BELMONT,NH		GOODWIN, JESSICA
GRIFFITHS,LEAH ROSE	7/16/2015	LEBANON,NH	GRIFFITHS,JOSEPH	GRIFFITHS, TARA
RILEY,AIDEN MALLOY	7/19/2015	LACONIA,NH	RILEY,JOSEPH	ELLSWORTH, MELINDA
SPAULDING,JOSHUA JAMES	7/23/2015	LACONIA,NH	SPAULDING,ROBERT	SPAULDING,KATLYN



2015 Belmont Resident Birth Report

Resident Birth Report 01/01/2014 - 12/31/2014 Belmont

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
PERRAS, SPENCER DALE	8/5/2015	LACONIA, NH	PERRAS, MICHAEL	MCCREA, KASSANDRA
HORN, ARIELLE ROSE	8/11/2015	LEBANON, NH	HORN, DANIEL	CIAMPI, HILLARY
HOWELL, RILEY ELIZABETH	8/21/2015	CONCORD, NH	HOWELL, DAVID	LECLAIRE, PRISCILLA
YOUNG, LACI AVERY	9/18/2015	CONCORD, NH	YOUNG, JOSHUA	MUNN, KAYLA
JACKSON, AVA LYNN	9/23/2015	CONCORD, NH	JACKSON, JEDEDIAH	JACKSON, JESSICA
BALL, WINTER MARIE ROSE	9/29/2015	CONCORD, NH		STANLEY, JESSICA
BRYSON, CATALINA RENEE-SHARI	10/30/2015	LEBANON, NH		BRYSON, MELISSA
MOTT, LUCAS TERRANCE	11/9/2015	LACONIA, NH	MOTT, ROBERT	MOTT, MELISSA
RONAN, CONNOR MATIHEW	12/2/2015	LACONIA, NH	RONAN JR, DAVID	RONAN, ELISE
HODGMAN, CHARLOTTE JEANNE	12/11/2015	LACONIA, NH	HODGMAN, CURTIS	HODGMAN, NICOLE

I hereby certify the above records are correct according to the best of my knowledge and beliefs.

Cynthia M. DeRoy
Cynthia M. DeRoy
Town Clerk





DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--BELMONT, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SANBORN JR, DONALD	01/04/2015	BELMONT	SANBORN SR, DONALD	MADEYA, BETTY	N
WILLIAMS, MICHAEL	01/18/2015	BELMONT	WILLIAMS, MELVIN	HORTON, RITA	y
BROWHER, MARIE	01/19/2015	BELMONT	PRINCE, ALBERT	ALLARD, EGLANTINE	N
BROUILLET, THOMAS	01/19/2015	LEBANON	BROUILLET SR, FREDERICK	BRISSETIE, DORENE	N
LABRANEY, CAROL	01/25/2015	LACONIA	GEBO, HENRY	MOODY, GORENA	N
GONYER, MARK	01/29/2015	LACONIA	GONYER, ROGER	GILBERT, DOROTHY	y
SPENCER, RALPH	01/29/2015	BELMONT	SPENCER, RALPH	GRENIER, LENA	y
BANCROFT SR, JOHN	02/07/2015	LACONIA	BANCROFT, JAMES	ELLSWORTH, MARY	y
NOYES SR, NEIL	02/23/2015	BELMONT	NOYES, HILTON	HILL, EVELYN	y
ELLIOT, ELSBETH	03/11/2015	LACONIA	LARRABEE, RAYMOND	VITUM, THELMA	N
DENNIS-STITI, TASHA	03/17/2015	MANCHESTER	DENNIS, ROLAND	GONYER, KIMBERLY	N
COONEY, RICHARD	03/18/2015	LACONIA	COONEY, FRANCIS	BUCCAFURNO, FELICIA	y
BARTLETT, CAROLE	03/18/2015	BELMONT	COPP, GEORGE	HALL, MARGARET	N
BARROS, REXFORD	03/28/2015	BELMONT	BARROS, ANTHONY	FARNSWORTH, ELIZABETH	N
GAWRON, EUGENE	03/29/2015	LACONIA	GAWRON, WALTER	JAGADOWSKI, BERTHA	y
MCMURTRIE, RICHARD	03/30/2015	BELMONT	MCMURTRIE, ARTHUR	MEISSER, ALICIA	N
BROWHER JR, WALTER	03/31/2015	BELMONT	BROWHER SR, WALTER	NEWMAN, NETTIE	y
CARON, RICHARD	04/12/2015	LACONIA	CARON, THOMAS	MAROI, IDA	y





DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015
-BELMONT, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parents Name Prior to First Marriage/Civil Union	Military
PRENTISS, DOROTHY	04/21/2015	LACONIA	LEPELLEY, JOHN	MCPHEE, MARGARET	N
TURGEON, GEORGE	04/27/2015	CONCORD	TURGEON, CYRILLE	RIEL, LORRETTA	Y
KENNESON, NICOLE	05/05/2015	LEBANON	MENCHION, THOMAS	HANNAH, DEBORAH	N
FRAME SR, ROBERT	05/06/2015	MANCHESTER	FRAME, GEORGE	HALE, CLARA	Y
AMBROSE, WILLIAM	05/28/2015	LACONIA	AMBROSE, LOUIS	MASK, CELIA	Y
HUMPHREYS, PHYLLIS	06/04/2015	LACONIA	HOOK, HERBERT	NELSON, MARGIE	N
BEAUDOIN, JAMES	06/13/2015	LACONIA	BEAUDOIN, WILFRED	PRESOTT, ELIZABETH	Y
ST GERMAIN, ROBERT	06/14/2015	LACONIA	ST GERMAIN, ANTHONY	GELINAS, ANNETTE	Y
RICHTER, DOUGLAS	06/130/2015	LACONIA	RICHTER, ALFRED	MITCHELL, KATHERINE	Y
MORIN, PAULETTE	07/10/2015	BELMONT	DIMOND, CARROL	PICKNEL, JENNIE	N
KELLY, JOSEPH	07/21/2015	BELMONT	KELLY, THOMAS	GRANGER, ELEANOR	Y
STANKATIS, DONALD	07/23/2015	BELMONT	STANKATIS, JOHN	SZELEST, SARAH	Y
PAGE, BENJAMEN	07/25/2015	LEBANON	PAGE, KEVIN	TWOMBLY, SHEILA	N
SMOCK, RUSSELL	07/26/2015	BELMONT	SMOCK SR, RICHARD	NILSON, GERO	Y
LOWE, ROBERT	08/12/2015	LACONIA	LOWE, WILLIAM	LAPE, BETTY	N
STACY, WILLIAM	08/118/2015	LACONIA	STACY, GEORGE	NORMANDIN, FLORENCE	Y
CROWDER, CLINTON	08/131/2015	CONCORD	CROWDER, EARL	TRENDELL, PATRICIA	N
MOONEY JR, JAMES	09/22/2015	FRANKLIN	MOONEY SR, JAMES	MERRILL, MURIEL	Y

01/04/2016



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 3 of 3

RESIDENT DEATH REPORT
01/01/2015 - 12/31/2015
-BELMONT, NH-

Decedens Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
TEICHERT, PATRICIA	10/09/2015	LACONIA	BAUBA, JOSEPH	GRANT, MADELINE	N
MCMAHON, THOMAS	10/12/2015	LACONIA	MCMAHON, GEORGE	REEVES, EVELYN	Y
DEVOS, VELMA	10/18/2015	BELMONT	ABNEY, GILBERT	SHEHAN, MARTHALEE	N
CASEY, RICHARD	10/19/2015	BELMONT	CASEY, RICHARD	GRANT, ELEANOR	N
ANGELONE JR, ACHILLE	11/06/2015	BELMONT	ANGELONE, ACHILLE	RICCIO, ROSE	Y
CALLIORAS, PETER	11/17/2015	CONCORD	CALLIORAS, CHARLES	MILBURY, EVA	Y
MURTAGH, RUTH	11/20/2015	BELMONT	MATHEWS, GEORGE	O'NEIL, MARY	N
HUGELMAN, FRANCES	11/25/2015	BELMONT	HOWES, HAVELOCK	PETERS, MARGARET	N
ROGERS, LOUISE	12/06/2015	LACONIA	ROGERS, ARTHUR	HOADLEY, BERNICE	N
VORSE, WALTER	12/12/2015	BELMONT	VORSE, JOSEPH	HENIGHAN, AGNES	Y
BROUGH, KATHLEEN	12/24/2015	LACONIA	BROUGH JR, EARL	MITCHELL, DOROTHY	N

Total number of records 47



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2015 - 12/31/2015
--BELMONT--

2015 Belmont Resident Marriage Report

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
COTE, ADAM G BELMONT, NH	DEAN, MEGAN M BELMONT, NH	BELMONT	ROCHESTER	01/18/2015
FLYNN, JUSTIN M BELMONT, NH	GADWAH, OLIVIA S BELMONT, NH	BELMONT	LACONIA	02/25/2015
CONLEY, REBEKAH E BELMONT, NH	DAKIN, JEREMY T GILMANTON, NH	BELMONT	BELMONT	03/15/2015
SHINN, CASEY I BELMONT, NH	MANCINI, KATELYNN BELMONT, NH	CONCORD	PENACOOK	03/17/2015
THOMSON, DAVID P BELMONT, NH	HARRIS, KIM M BELMONT, NH	BELMONT	NORTH CONWAY	04/17/2015
GUYER, RACHEL M BELMONT, NH	WAYNE, MEGAN M BELMONT, NH	BELMONT	LACONIA	04/20/2015
LEBRUN, ROBERT B BELMONT, NH	DREW, CHELSEA A BELMONT, NH	BELMONT	CHICHESTER	05/02/2015
SLATER, MELISSA J BELMONT, NH	LECLERC, ERIC C BELMONT, NH	BELMONT	BRISTOL	05/09/2015
JOSLIN, NICHOLAS D BELMONT, NH	MELLETT, ELIZABETH V BELMONT, NH	BELMONT	BELMONT	05/23/2015
SEDERQUEST, ADAM J BELMONT, NH	KING, ELIZABETH A BELMONT, NH	BELMONT	DERRY	05/23/2015
KERCHEVAL, JEREMY R BELMONT, NH	DAMASO, KRISTEN L BELMONT, NH	BELMONT	LACONIA	05/24/2015



2015 Belmont Resident Marriage Report

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2015 - 12/31/2015

-- BELMONT --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GEBO, JASON A BELMONT, NH	BRADLEY, TOY A BELMONT, NH	BELMONT	BELMONT	05/30/2015
ROBERTS, TEENA M BELMONT, NH	GILBERT, RYAN J BELMONT, NH	BELMONT	BELMONT	06/08/2015
PINETTE, KRISTOPHER D BELMONT, NH	BOUCHER, HALEY C GILFORD, NH	BELMONT	BELMONT	06/13/2015
MARDEN II, FRANCIS D BELMONT, NH	CILLEY, TALINA M BELMONT, NH	BELMONT	BELMONT	06/27/2015
DESROCHERS, MATTHEW G BELMONT, NH	MAYVILLE, REBECCA A BELMONT, NH	BELMONT	GILMANTON IRON WORKS	07/11/2015
REYNOLDS, SCOTT W BELMONT, NH	LILLEY, JENNIFER L BELMONT, NH	BELMONT	BELMONT	07/18/2015
DUBREUIL, JENNIFER J BELMONT, NH	DANFORTH, ERIC D BELMONT, NH	BELMONT	LACONIA	07/18/2015
SMITH, TIMOTHY W BELMONT, NH	NEWELL, ALYSSA M BELMONT, NH	GILMANTON	GILFORD	07/22/2015
DEROCHERS, SCOTT P BRAintree, MA	BARNEY, ANGELA J BELMONT, NH	PELHAM	BRIDGEWATER	07/26/2015
LONGE-DEYO, CONNORS BELMONT, NH	CRIBLEY, AMANDA L BELMONT, NH	BELMONT	SANBORNTON	07/31/2015
ROSS, AMY A KINGSTON, NH	CARROLL JR, DENNIS M BELMONT, NH	KINGSTON	WOLFEBORO	08/01/2015



2015 Belmont Resident Marriage Report

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2015 - 12/31/2015
 --BELMONT --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KEYSER, JUSTIN H BELMONT, NH	GRAY, STACEY E BELMONT, NH	BELMONT	NORTHFIELD	08/15/2015
ELLSWORTH, MELINDA K BELMONT, NH	RILEY, JOSPEH M BELMONT, NH	LACONIA	BELMONT	08/22/2015
ELLSWORTH, JUSTINE E BELMONT, NH	COCHRAN, LUKAS A BELMONT, NH	BELMONT	LACONIA	09/12/2015
HARRISON, JASON M BELMONT, NH	LUTZ, DOROTHY J BELMONT, NH	BELMONT	BELMONT	09/19/2015
O'BRIEN, SEAN D BELMONT, NH	DOUCET, LEANNE M BELMONT, NH	NORTHFIELD	GILFORD	09/19/2015
DEMERS, KAREN A BELMONT, NH	JAMESON, CHRISTOPHER A BELMONT, NH	BELMONT	BELMONT	10/03/2015
DROUIN, JARED A BELMONT, NH	FLYNN, SHANA M BELMONT, NH	BELMONT	GILFORD	10/24/2015
BRADFORD, BRIDGET S BELMONT, NH	HORNING, BENJAMIN L BELMONT, NH	BELMONT	LACONIA	12/13/2015

Total number of records 30



Zoning Board of Adjustment



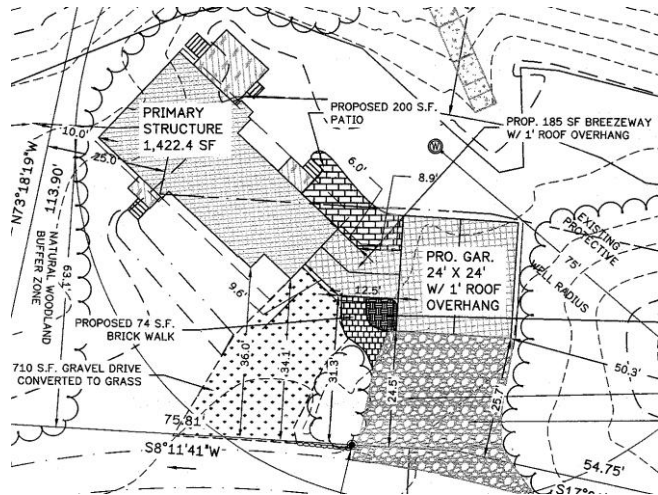
BELMONT ZONING BOARD OF ADJUSTMENT 2015 ANNUAL REPORT

www.belmontnh.org

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Variances	31	18	13	9	11	34	25	21	42	28	32
Special Exceptions	7	14	4	9	12	23	19	14	26	19	27
Appeals	1	0	0	0	0		0	0	0	2	2
Rehearing	0	0	0	0		4	0	0	1	0	1
Waivers (Equitable/Other)	0	0	0	1	1	3	1	3	0	0	0
Application Ext.	0	1	0	0	2	0	0	1			
TOTAL	39	33	17	19	26	64	45	39	69	49	62

The number of applications submitted to the ZBA, both residential and commercial, continued to increase in 2015.

Redevelopment, expansion and conversions of existing structures and sites continue to be the focus of many applications which become more complex when also located within the NH DES Shoreland Protection area as are many of the applications. Much of Belmont's waterfront as well as other areas of the community was developed prior to the adoption of zoning, often resulting in lots and structures that do not conform to current zoning standards.



Voters have since adopted ordinances that regulate the expansion of these nonconforming uses. The ordinances are designed to promote public health, safety and welfare and to address impacts on abutting property owners that can result from such expansions. The Board continues to meet monthly to assure applicants can be heard in a timely manner and Staff works closely with applicants to provide complete applications for the Board's review and construction inspections to assure compliance with conditions of approval.

Special Exceptions Granted: Trahan - Tucker Shore Road, Belmont Penguin Real Estate Holding, LLC - Laconia Road, Burns - Park Place, Ross - Maynard Drive, Cullen - First Street, Quain Trust - Laconia Road.



Zoning Board of Adjustment

Special Exception Denied: East Coast Militia – Depot Street.

Variations Granted: Al-Shawafi - Main Street, Gassman - Fifth Street, Beeley - Donway Drive (3), Morrison - Berkshire Drive (2), Cleveland - Union Road, Bancroft - Tioga Drive, Carpenter - Perkins Road (2), Sinclair Construction - Plummer Hill Road, Drouin - Lakeside Drive, Dachowski - Sunset Drive (2), Clearwater - Dock Road, Belmont Penguin Real Estate Holding, LLC - Laconia Road, Burns - Park Place (5), Davis - Mile Hill Road, Cullen - First Street (6), Kopoulos - Berkshire (2).

Variance Denied: Sinclair Construction - Plummer Hill Road.

Appeal of Administrative Decision Denied: Cormier - Ladd Hill Road.



Community Participation: There are currently alternate member positions available. Alternates serve an extremely important role on the Board and participate as voting members on a frequent basis. No previous Land Use experience is necessary. Statement of Interest forms are available in the Land Use Office, landuse@belmontnh.org, and at www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf.

Membership: In 2015, the Zoning Board welcomed returning member John Froumy, alternate Mark Mastenbrook and new Board member David Dunham.

Additional Information: More information on minutes, meeting and fee schedules, Frequently Asked Questions, data files, regulations, ordinances, reports, application forms, customer satisfaction surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, landuse@belmontnh.org, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x119, (603)267-8307(Fax), and on the Town's website at www.belmontnh.org.



Thank you for your continued support,

Peter Harris, Chair, Planning Board Rep.
Marshal Ford, Member
David Dunham, Member

Norma Patten, Vice Chair
John Froumy, Member
Mark Mastenbrook, Alternate Member



Our Children Your Impact

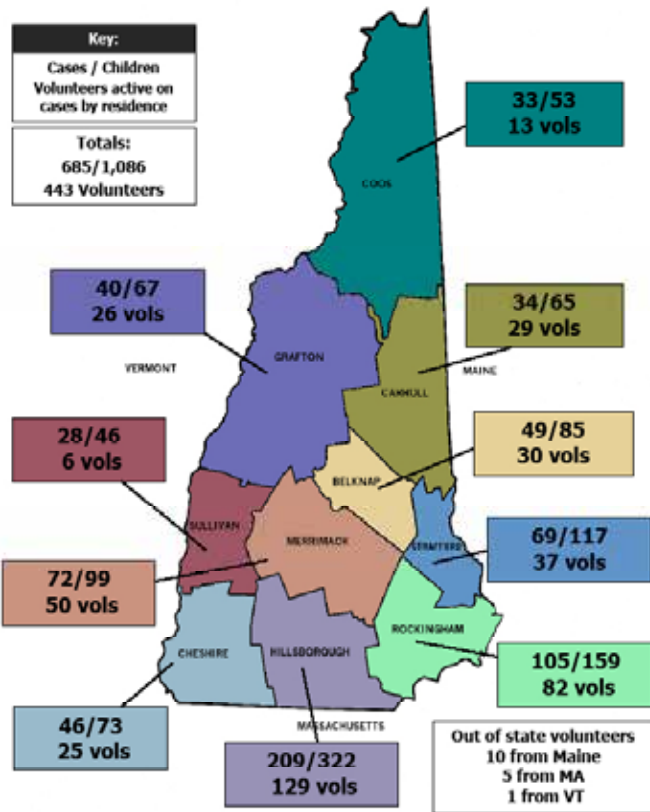
Year in Review
Fiscal Year 2015



The Impact of Your Support

Today, CASAserves 87 percent of New Hampshire’s abused and neglected children, but we believe that every child deserves to grow up in the embrace of a loving family. By offering your support, you can help us reach 100 percent of children in need of a strong voice. With a CASA advocate at their side, children have access to a brighter future; they perform better in school and are more likely to leave foster care for a permanent home. Thank you for supporting our mission to let every child’s voice be heard.

Active Cases and Volunteers



FY 2015

BY THE NUMBERS



CASA of NH strives to protect the rights of our state’s most vulnerable children to live, learn and grow in the embrace of a loving family.



CASA of New Hampshire

Board of Directors

Daniel G. Bernard, Chair
TD Bank

David Eby, Vice Chair
Devine Millimet

Thomas E. Buchanan, Treasurer
Derry Medical Center

Maria Proulx, Secretary
Anthem Blue Cross & Blue Shield

Jay Allen
JDS Flooring Association

Judy Bergeron
MTS Services

Arthur Bruinooge
Hollis, NH

Kathy Christensen
Amherst, NH

Amy Coven
WMUR TV- ABC9

Jerry Howard
Strategy First Partners

Linda Lovering
Lovering Volvo

Benjamin S. Gaetjens-Oleson
Town of Lancaster

Alan Reische
Sheehan, Phinney, Bass + Green

Albert N. Romero
Eastern Bank

John Zahr
Dyn

Marcia Zahr
Bedford, NH
PRESIDENT and CEO

Our Supporters

Thank you to all our supporters throughout the past year. For a complete list of donors, please visit our **Partners** page at www.casanh.org.

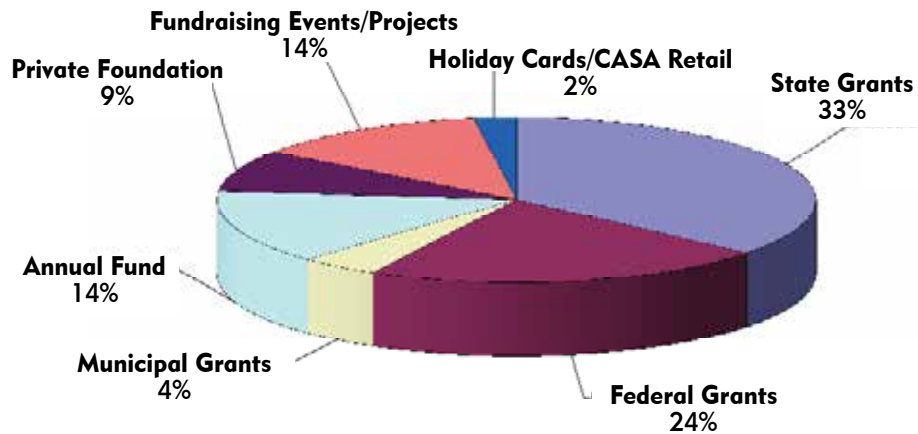
Our Advocates

A CASA advocate works to make a difference in the life of an abused or neglected child by speaking for that child in court. Our advocates provide stability and make recommendations in the best interest of the children they serve. They are everyday people who volunteer their time to help New Hampshire's children in need find safe, permanent homes.



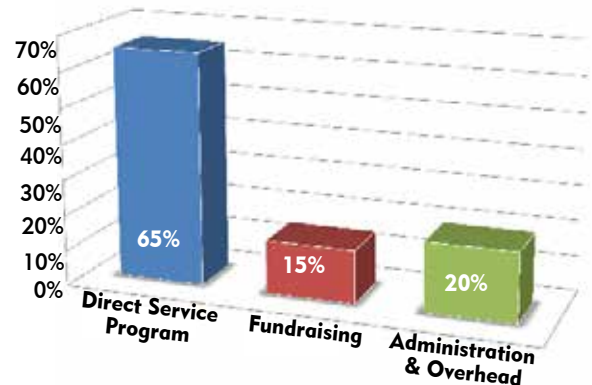
Funding Sources

Together with state and federal contracts, support from individuals, businesses and charitable foundations continues to sustain CASA of NH, making it possible to further provide a critical service to children around the state.



Funding Uses

CASA of NH strives to maintain frugal financial practices, a balanced budget, and funding diversity.



800.626.0622 www.casanh.org

BERLIN COLEBROOK DOVER KEENE MANCHESTER PLYMOUTH



Central VNA and Hospice

Report to the Town of Belmont, 2015



Central New Hampshire VNA & Hospice is a non-profit visiting nurse, hospice and community service agency serving the residents of Belknap and Southern Carroll Counties. During the past year, the agency offered home health care, certified hospice end-of-life care, pediatric health and family support services and community clinics to residents of Belmont. We are proud to be listed among the *Home Care Elite* – the top performing home health agencies in the nation.

Central New Hampshire VNA & Hospice (CNHVNAH) provided **2,923** home visits to over **300** Belmont residents last year. These services were offered to assist people in recovering from illness in their own homes and reduce the need for hospitalization or long term care placement. In particular, the agency saw an increase in services to Belmont children and their families – largely associated with social risk factors that are expanding throughout the Lakes Region. These services are designed to assist new and fragile families to stabilize their environment and to strengthen their skills in raising healthy children.

The agency is grateful to the town of Belmont for approving an appropriation of \$22,000 to Central New Hampshire VNA & Hospice during the past year. This support assists in maintaining services for Belmont residents who lack any or adequate health insurance coverage and it assists in helping us provide services for which there is no insurance compensation. We leverage town funds with funds from private donations to assure that these services are available to people in their homes.

Service Summary, Belmont: Year 2015

Visit Type	Number of Visits
Nursing	1116
Therapy	754
Medical Social Worker	107
Home Health Aide	175
Pediatric Care	327
Hospice/Palliative	444

Submitted by,

Margaret Franckhauser, Executive Director



General Assistance Report

The Town of Belmont is mandated to operate its Welfare & General Assistance Office under New Hampshire RSA: 165.

The Welfare and General Assistance Department preforms last resort crisis management by means of assisting residents regain control over their own lives resulting in financial responsibility. Thus, we spend a large number of office hours re-educating and training individuals in self-sufficiency and utilization of other resources such as; State Cash Assistance for needy families, Food Stamps, APTD, Medicaid / Medicare, Child Care Assistance, NH Housing Emergency Assistance, Community Action's Fuel Assistance and other web based free medical programs, as well as web based employment opportunities.

Town assistance is granted only when all other State, Federal and economic resources have been exhausted.

Community Action's 2015 federal funding for fuel assistance was sustained for the 2015 heating season. The offset of these federal funds helped defer the departments increased heating demands, however as reflected in the operating budget it was still not enough this year. However, the department did show a slight decrease in electric assistance. Hopefully 2016 will also show a heating decrease due to the start of a milder winter.

Traditional housing somewhat stabilized leaving a 23% decrease in rental expenditures at year end. However, what increased this year were homeless individuals and homeless families in transition. The 2015 homeless case numbers were astounding. This homeless problem is not isolated to just Belmont but it's a state wide crisis. The department utilized charitable funding, campgrounds and local shelters to absorb a majority of these expenses however, with the homeless trend not slowing down and current shelters being maxed out it is expected that 2016 will see a larger financial impact as these trends continue.

Part of this population is challenged by a large number of individuals dealing with mental health issues and substance abuse. With very little support and limited rehab sites our budgets and communities are going to be affected in unpredictable ways. The Heroin issues invading the state, country and Town of Belmont are becoming more and more challenging. As we look for resources and solutions these clients are extremely time intensive and pose serious safety concerns not only for the office but the community.

In spite of our hard work and diligence of staying within the budget we continue to always remain concerned with unanticipated State and Federal program cuts which ultimately results in down shifting at our local level.

I would like to extend a very special thank you to the Belmont Girl Scouts for providing 20 Thanksgiving baskets to families in need, the Belmont Police Explorer post for making Christmas special to our less fortunate children, the Belmont Rotary Club for their charitable donation to our two local food pantries, our local Church Communities for their continued community outreach and support along with all the local and private donations received. My department is truly thankful and honored for having such wonderful individuals helping out and taking pride in our community, thank you.

Respectfully Submitted,

Donna J Cilley
General Assistance Director



Genesis Report



Respect Advocacy Integrity Stewardship Excellence

December 21, 2015

To the Residents of Belmont:

*“A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire’s future well-being.”
~ 2014 Sentinel Event Review Report*

Thank you for investing in Genesis Behavioral Health!

The appropriation we received from the Town of Belmont’s 2015 budget helped Genesis Behavioral Health provide 24/7 Emergency Services to any resident of Belmont experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2015 (July 1, 2014 to June 30, 2015), we served **316 Belmont residents and provided Emergency Services to 68 Belmont residents.** We provided **\$9,675.82 in charity care.**

Age Range	Number of Patients
Ages 1 – 17	92
Ages 18 – 61	199
Age 62 and over	25

According to recent community needs assessments, access to mental health care continues to be a priority community need for Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

A partnership with the municipalities we serve is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,843 individuals living with – and recovering from – mental illness last year. On behalf of them, thank you for your contribution.

Sincerely,

Margaret M. Pritchard, Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesisbh.org



Public Works and Utilities

2015 Annual Report



2015 was another busy year; while the snow held off until February and March, we made up for the late start and cleared our roads two to three times a week, which certainly made the winter go by quickly for the crew. Our usual road maintenance continued through the spring and summer, this included grading, dust control, roadside mowing, culvert replacements, filling pot holes and removal of hazardous trees. †



Along with our routine work, we assisted with the Pavilion site work and landscaping and construction of the walkway and placement of the bridge across the Tioga. The crew enjoyed working on these projects which will enhance our village. The village continues to be maintained by Allen and crew; thank you for a job well done.



The Water Department in conjunction with our contractor; completed the Water Meter Replacement project in 2015 which has enabled the Town to read meters in hours rather than days. In addition the new meters allow us to track usage and potential leak issues. We had one major waterline break in 2015 and we continue to make hydrant repairs, exercise water gates and maintain our pumps and the well house. It is our goal every year to improve the quality of water and keep the cost to the consumer low. In 2016 we hope to continue our pursuit of a new source well and voters are being asked to support this initiative.



The Sewer Department had an uneventful year; the upgrades which have been put in place over the past few years have allowed things to keep moving smoothly. We do maintain over 20 miles of sewer main including 400 manholes. We annually clean over 5 miles of line and this year we also cleaned the wet wells on the Silver Lake section of the system as well as the Nancy Drive station. We continue to actively represent the sewer users as a member of the Winnepesaukee River Basin Program and we strive to keep costs in mind.

I would like to thank the Belmont Police and Fire Departments for all their assistance throughout the year and the crew of the Belmont Highway Department including Water & Sewer; your efforts day to day make this a great community to live and work in.

Sincerely,

Jim Fortin

James Fortin

Public Works Director



Code Enforcement



OFFICE OF CODE ENFORCEMENT 2015 ANNUAL REPORT

The Office of Building Inspector /Code Enforcement worked with local businesses and residents to issue Certificates of Occupancy/compliance for many of the active permits within Town while other permits are still open and receiving timely inspections. Permit totals for 2015 remained high at 178, consistent with prior years. All indications seem to point towards 2016 being a year of steady activity in both

commercial/industrial and residential permits.



Single Family Home permits remained steady in 2015, of the 15 permits issued;

4 permits were issued for tear down and rebuilds.

11 permits were issued for "Ground up" Construction considered to be "New Growth".

Commercial Structure permits also remained steady in 2015, of the 13 permits issued;

11 permits were issued for Interior Renovations, new tenant fit-ups.

2 permits were issued for new "Ground up" Construction, the Town would like to welcome Foley Oil and Goodwill.

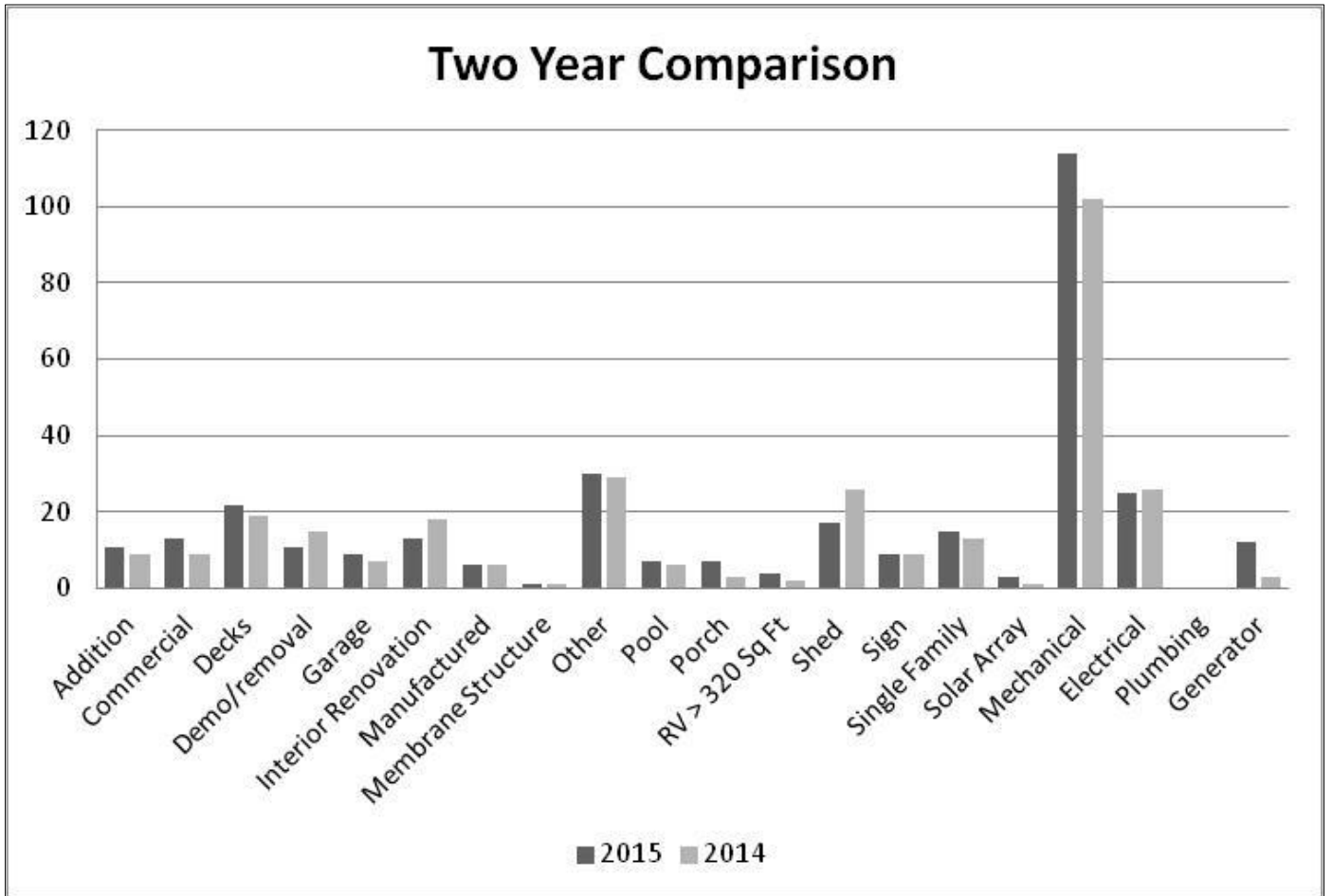
The Office of Code Enforcement has remained steady in 2015, with Twenty seven complaints split between Zoning and Health. The level of enforcement in general has increased with a few properties being forwarded to Town Counsel for legal action.

The Office of Code Enforcement also completed the following;

- 5 Junk Yard renewals
- 8 Change of Tenant Inspections
- 159 Utility Permits



BUILDING PERMIT SUMMARY



Respectfully,

Steven J. Paquin

Code Enforcement Officer



Fire Department



**BELMONT FIRE
DEPARTMENT**
David Parenti, Fire Chief
Sean McCarty, Deputy Chief
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220
"In Omnia Paratus"
(In all things ready)



FIRE DEPARTMENT 2015 ANNUAL REPORT

Your Fire Department's Mission is:

To provide fire, emergency medical, and fire prevention services in a caring and compassionate manner. To be prepared to respond to any request for assistance and to ensure that every member of the department returns home safely.

2015 started out with the department receiving 32 new Self Contained Breathing Apparatus to replace our current aging models. The total cost of the replacement was \$216,947.00 of which 95% was funded through a federal grant. We had several major fire incidents this year with the total property loss of \$118,276.00 and \$1,029,500.00 of property saved. We had four firefighter injuries and 3 incident related civilian injuries. We finished the year off by finding out we had received a federal grant to replace all of our personnel's protective turnout gear in the amount of \$49,524.00 and a state grant for \$2,000.00 to replace two aging floto-pumps which are used for fighting brush fires. The total of these grants were \$268,471.00.

Once again, it was a busy year for your fire department. We responded to 1,258 emergency requests for service in 2015. We treated 793 patients and transported 568 of them. We look forward to 2016, and ask all of our citizens to keep our department slogan in mind when dealing with life safety; "In Omnia Paratus" (In all things ready).

The department responded to 4,133 requests for service in 2015 which is a 9.05% increase over 2014. The breakdown of requests as compared to 2014 were as follows;

	<u>2014</u>	<u>2015</u>
Request for service emergency response:	1,192	1,258
Request for service fire marshal activities:	312	610
Request for service non-emergency:	912	849
Request for service permits issued:	1,374	1,416

On a personal note, I have accepted the Fire Chief's position for the Town of Northborough, MA. My last day with Belmont will be January 22, 2016. I am proud to have been the Chief of the Belmont Fire Department for the past five and a half years, and I will miss all of the wonderful men and women of the department, the town, and the community. As a result of my time in Belmont, I have grown as both a fire chief and a man, and I wish you all the best of luck in the future.

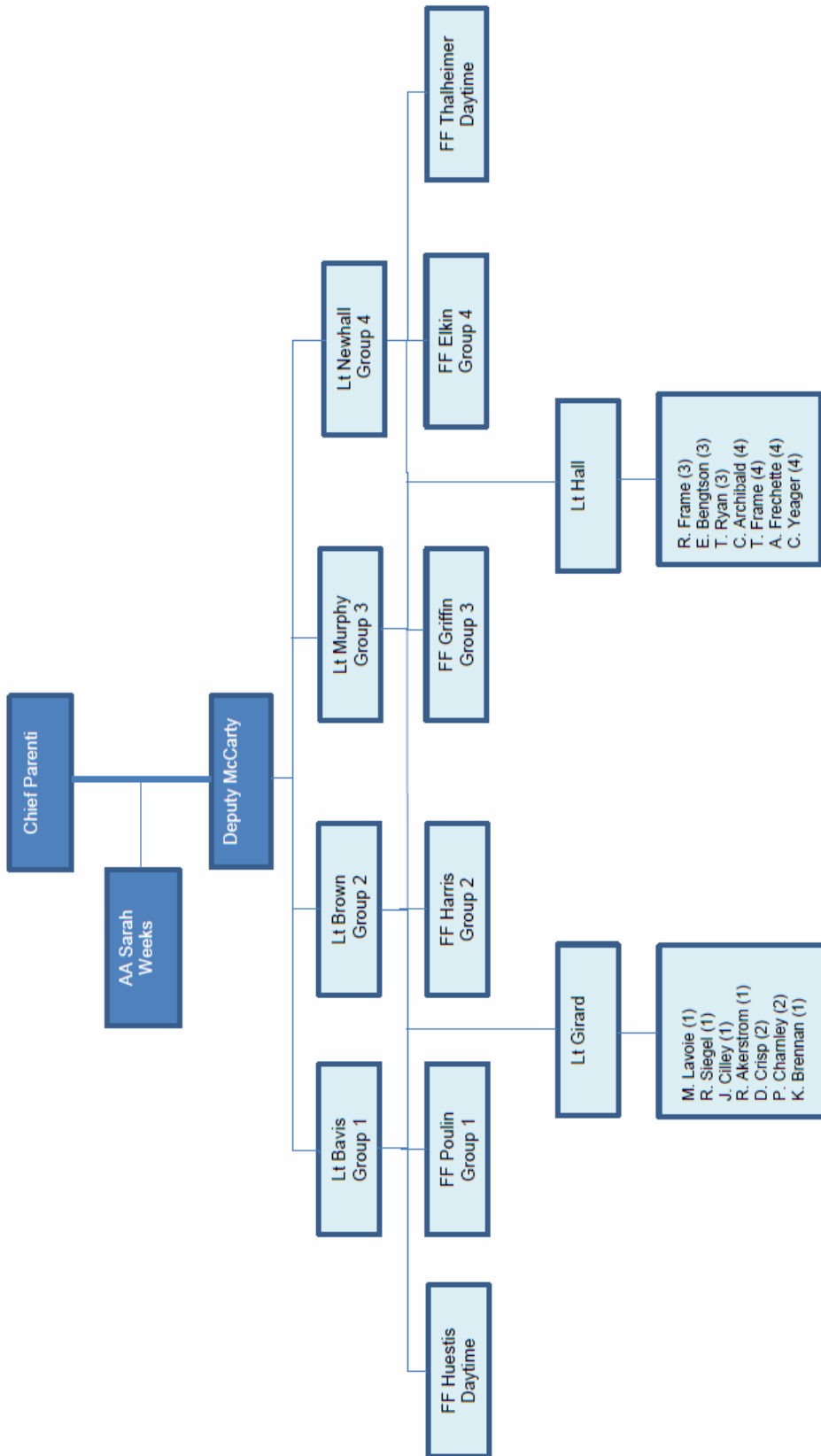
Respectfully in Safety and Service,

Chief Parenti



Fire Department

Belmont Fire Department Organizational Chart January 2015



Fire Department

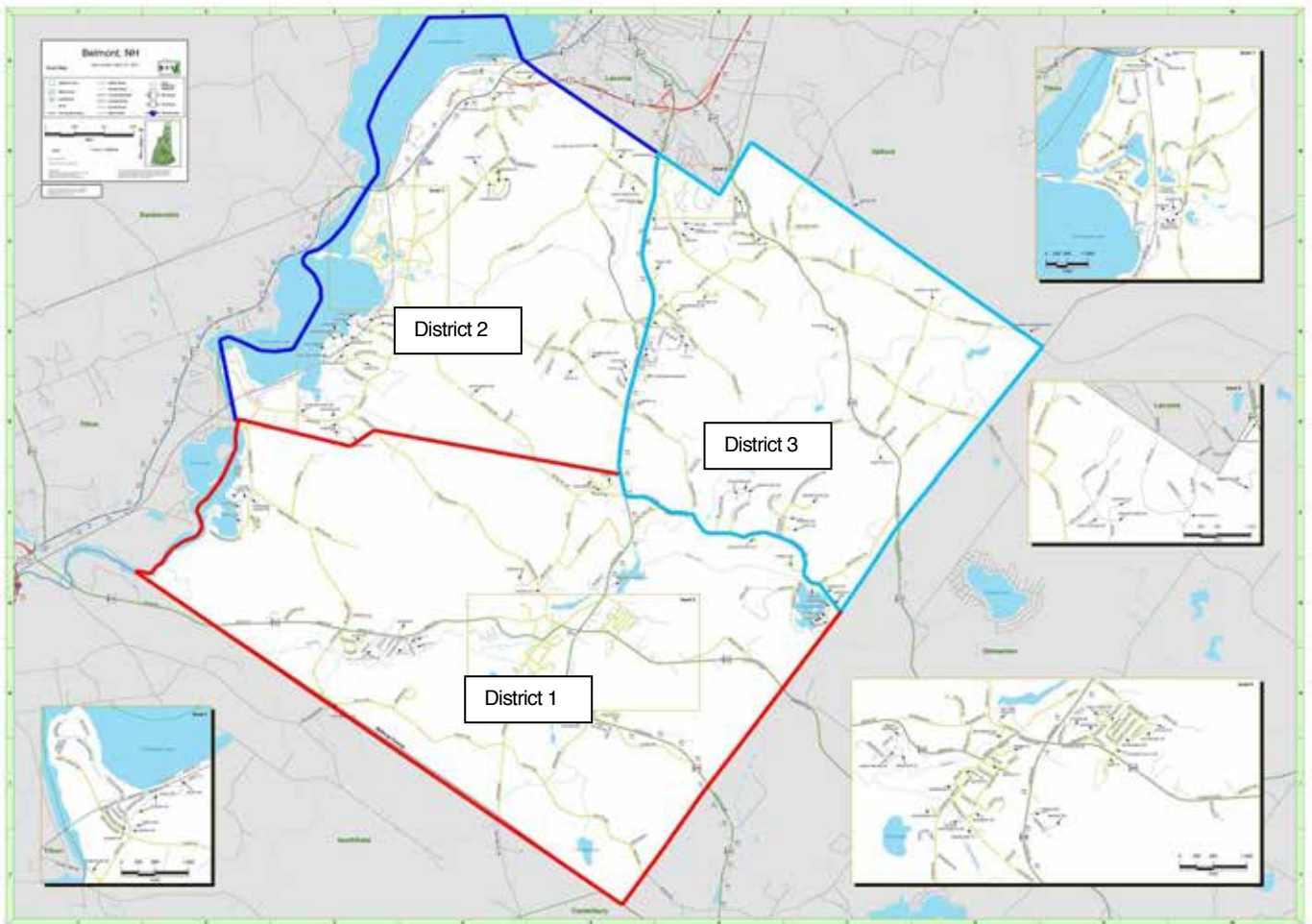


BELMONT FIRE DEPARTMENT

David Parenti, Fire Chief
Sean McCarty, Deputy Chief
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220
"In Omnia Paratus"
(In all things ready)



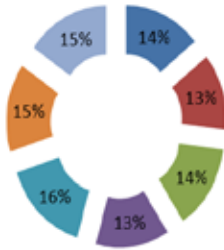
Belmont Fire Department Fire Districts
District 1: Village District 2: Lake Side District 3: 107 MA Mutual Aid



Fire Department

2015 Incidents by Day of Week

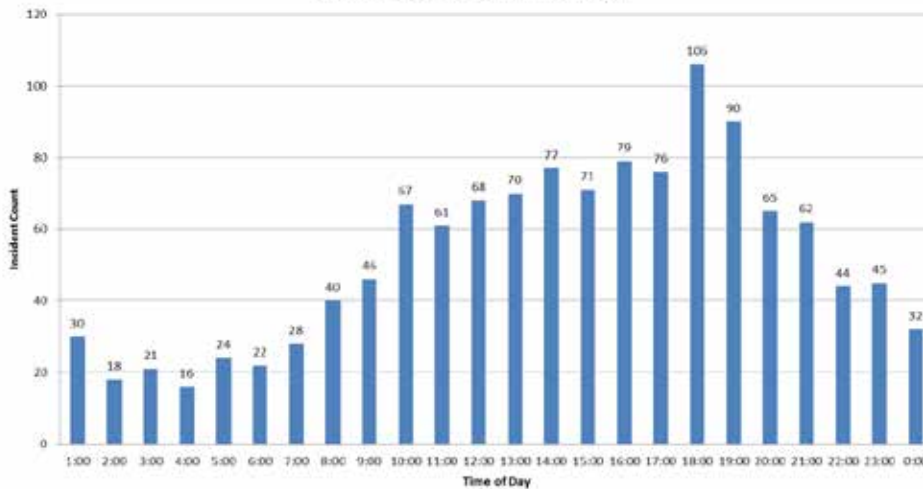
■ Sun ■ Mon ■ Tue ■ Wed ■ Thu ■ Fri ■ Sat



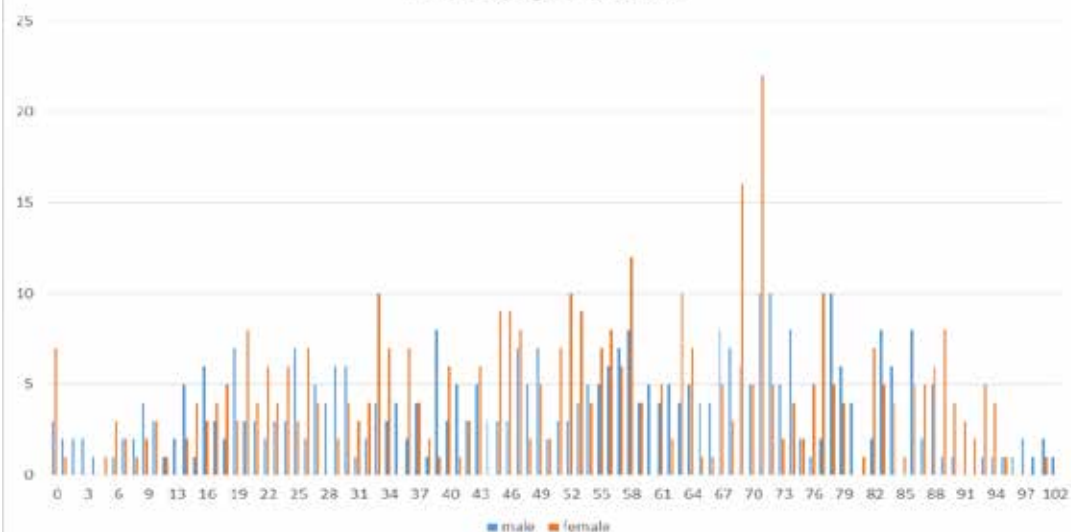
2015 Incidents by District



2015 Incidents by Time of Day

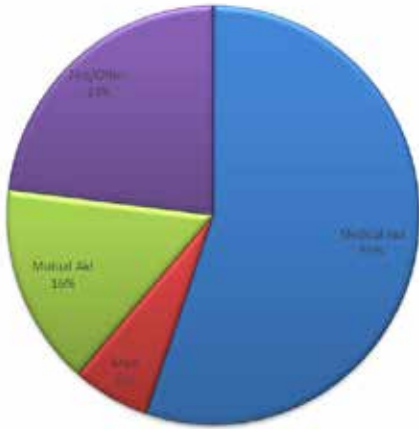


Patient by age and Gender

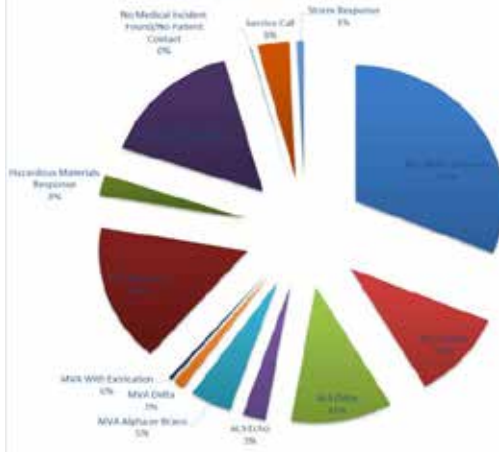


Fire Department

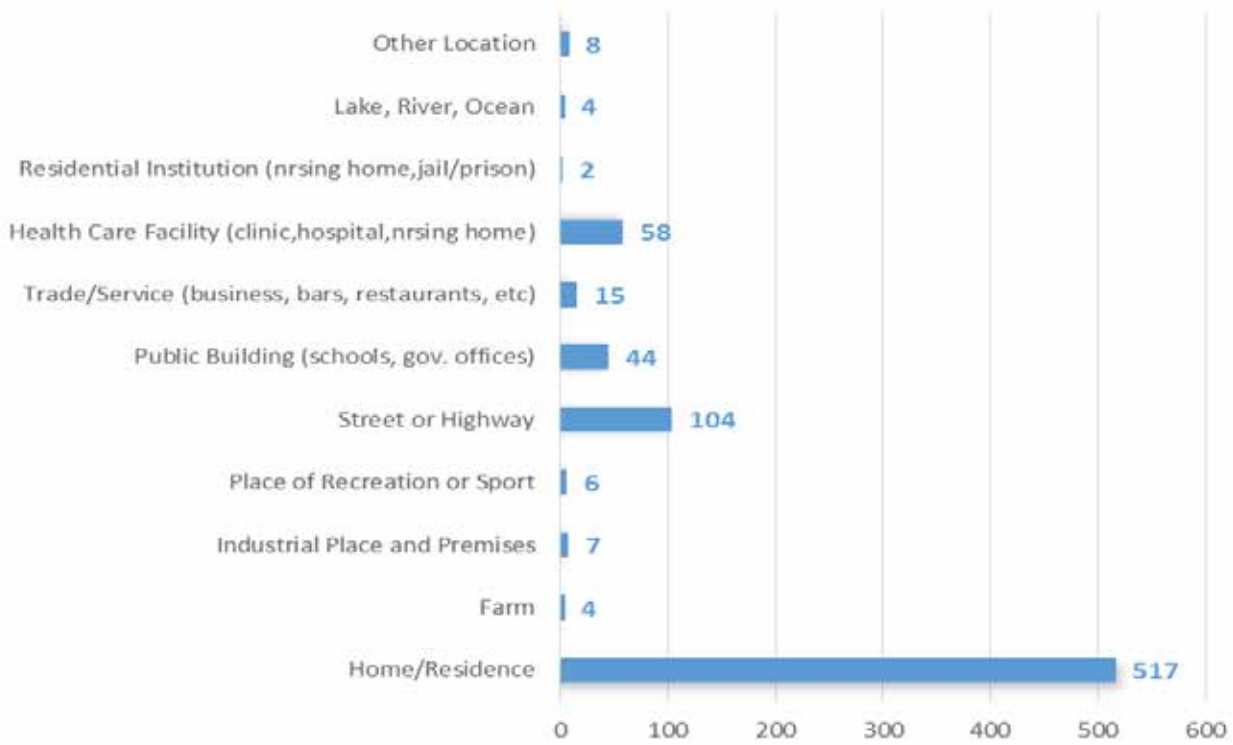
2015 Alarm Type Summary



2015 Alarm Breakdown



EMS BY OCCUPANCY TYPE



Working
SMOKE ALARMS
SAVE LIVES



Emergency Management



**BELMONT FIRE
DEPARTMENT**
David Parenti, *Fire Chief*
Sean McCarty, *Deputy Chief*
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220
"In Omnia Paratus"
(In all things ready)



Emergency Management 2015 ANNUAL REPORT

In 2015 we completed our update to the Local Emergency Operations Plan. The committee of; Deputy McCarty, Chief Lewandowski, Lieut. Mann, CEO Steve Paquin, DPW Director Jim Fortin, BFD Administrative Assistant Sarah Weeks, and myself spent many hours with our contractor, Hubbard Consulting LLC, to update, review and complete the plan. We participated in several statewide conference calls in preparation for various storms and worked with our Regional Emergency Planning Committee to help prepare for potential hazardous materials incidents.

Respectfully in Safety and Service,

David L. Parenti

Fire Chief/Emergency Management Director



Report of the Forest Fire Warden



**BELMONT FIRE
DEPARTMENT**
David Parenti, Fire Chief
Sean McCarty, Deputy Chief
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220
*“In Omnia Paratus”
(In all things ready)*



Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits online was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit online visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season burned 661 acres, which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. On May 6th, a fire on the Northfield/Belmont town line started, which eventually grew to 92 acres and was finally extinguished on May 9th. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual, our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers' fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned. This is a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!



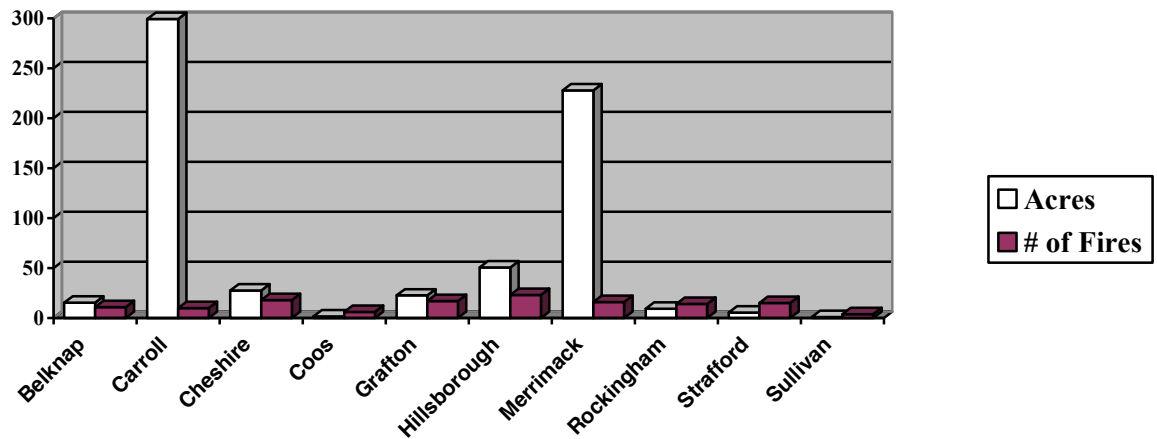
Report of the Forest Fire Warden

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED

		<u>Total</u>	<u>Fires</u>	<u>Total Acres</u>
Arson	7	2015	134	661
Debris	17	2014	112	72
Campfire	13	2013	182	144
Children	3	2012	318	206
Smoking	12	2011	125	42
Railroad	0			
Equipment	6			
Lightning	5			
Misc.*	71 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

Respectfully in Safety and Service,

Chief David L. Parenti BS, MPA, EFO, CFO

OFFICE (603) 267-8333 FAX: (603) 267-8337
EMAIL: bfd@belmonthnh.org



Belmont Police Department

Annual Report 2015

The Belmont Police Department saw quite a spike in the use of controlled drugs in 2015. Our responses to drug related calls and investigations rose to 106 incidents that resulted in 68 arrests. The department remains very determined to minimize drug possession and distribution with a NO tolerance stance. We will also vigorously investigate and prosecute those who distribute an Opiate which causes the death of another.

At the end of 2014 the police department introduced a new member to the force, Officer "Vito". Officer "Vito" is a Shepard/Malinois cross who has now been extensively trained along with his handler, Officer Boulanger, and is believed to be the only K-9 north of the City of Manchester with two (2) nationally recognized certifications. K-9 "Vito" obtained a USPCA Drug certification as well as his Police Dog 1&2 where he placed in the top five of 25 teams. "Vito" has been requested over 70 times during 2015 for drug and people searches where he has been very successful. Multiple types of narcotics have been located.

On a lighter side, K-9 "Vito" has also been introduced to various community organizations, he marched in the Old Home Day parade, gave public demonstrations at National Night Out, Belknap County Safety Day and the Bow Wow Fest. "Vito" is also very well skilled in locating evidence that has been discarded and on occasion will assist an elderly male locate his lost cell phone and a set of keys that were thrown into woods following a domestic dispute.

Your police department also has several well trained officers who are part of specialized Belknap County Teams. One such team is the Belknap Regional Accident Investigation Team. There have been 12 activations in the county with three of them being in Belmont. This team investigates serious motor vehicle accidents where serious bodily injury or death occurs. The second is the Belknap Regional Special Operation Group. This group more widely recognized as (SWAT) was called into action five times. Officers who are assigned to these teams receive extensive training and donate a lot of personal time.

The police department is currently at full staff. We had a vacancy in dispatch that was filled by Marnell DiLorenzo who came to us from the Laconia Police Department. Ms. DiLorenzo has 26 years of dispatching experience. We also filled an open patrol officer's position with Vito Marcello. Officer V. Marcello grew in our Explorer Post where he displayed dedication, drive and integrity. After a stint in the corrections field he attended and passed the Part Time police Academy. Officer V. Marcello then entered into our twelve week Field Training program where he did very well and passed all required phases. Officer V. Marcello is currently in the full-time



Belmont Police Department

police training academy in Concord where he will complete his training in April and will return to us as a certified full-time officer.

Our detective division has been very busy this year. Det. Moulton has been working relentlessly on an Internet case that began in 2012 and with the cooperation of the United States Secret Service and the US Attorney's Office this case will finally come to trial this year in Federal Court. A combined effort between patrol and detectives solved a cold case armed robbery of Dunkin Donuts on Rte. 3 with an arrest and conviction; they have handled multiple sexual assault cases and cases of child abuse and neglect. We currently have several serious felony cases pending in Superior Court for crimes that include, aggravated felonious sexual assault, burglary, duty to report by a registered sexual offender, and domestic violence related crimes.

The department's bicycle patrol would like to thank MC Cycle of Laconia and the Belmont Rotary Club for coming together and providing the department with two brand new Mt. Bikes. These bikes were used throughout the season with very good results. Now, with the addition of the "River Walk" and the "Winnisquam Trail" the bike patrol is certain to get a workout patrolling and protecting the many visitors these areas are anticipated to draw.

Also in 2015 we combined our Animal Control efforts with the City of Laconia and the Town of Gilford. With all three towns on board an interview process was held and Michelle King was hired. This was by design to have an animal control officer (ACO) available to all three locations with specified times being assigned to each location. This was a great help with licensing problems, barking dog complaints, nuisance and vicious calls, and transports to the Humane Society where the town is currently contracted. We look forward to continuing with this program as it has been a great help to this community.

We continue to support our schools with School Resource Officer (SRO) involvement. Officer Marcello has been a great help with outreach and mentoring. Our officers take part in the first day of school "meet and greet" at the Elementary School, as well as assisting in the reading program where officers go to the school in uniform and read to the students. We continue to host the Bike Rodeo where youngsters are engaged in traffic related situations, safety training, along with equipment checks. We also host the National Night Out program which has been a huge success.



Belmont Police Department

The members of the Belmont Police Department would like to thank the community for all the support that you give us. Our goal is to bring the community together to help us in our jobs so that we can better serve you. We have Neighborhood Watch programs in town that help in identifying suspicious activity and immediately reporting it to the police. It goes with the saying, "See something, Say something".

Here are some activity totals for 2015:

2015 Annual Activity	
Calls for Service	10736
Motor Vehicle Warnings	6326
Motor Vehicle Summonses	362
Municipal Summonses	55
Offenses	1214
Arrests	637
DWI Arrests	17
Accidents	241

Sincerely,

Mark B. Lewandoski

Chief Mark B. Lewandoski

Chief of Police

Contact Numbers

Emergency – 267-8350 or 9-1-1 / Non-Emergency – 267-8351

Website - <http://belmontnhpolice.org/>

<http://twitter.com/BelmontPolice>



Household Hazardous Waste Day Report

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



Lakes Region Household Hazardous Waste Collection 2015 Annual Report

The 2015 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 25, 2015 and August 1, 2015 at eight different locations where households from 24 participating communities were able to safely dispose of hazardous waste products. **This year more than 1,900 households took advantage of this opportunity, the highest number in more than a dozen years.** These collection events were coordinated by the Lakes Region Planning Commission (LRPC), collection and disposal was handled by an EPA-certified vendor.

More than 35 tons of HHW, 32,000 feet of fluorescent bulbs, and 1,700 compact fluorescent bulbs (CFLs) were disposed of properly through these collections. Flammables such as oil-based paint products, epoxies, and old gas continue to comprise the vast majority of the hazardous products brought to the collection, followed by pesticides and herbicides. For the second year in a row we were grateful to have the assistance of the NH State Police in disposing of some very old, volatile material brought to us by a resident.

Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash. We also encourage residents to think carefully about how much of the materials purchased they will use (and how much will need to be disposed of) when purchasing a hazardous product. Reducing the amount of hazardous products purchased and properly disposing of hazardous wastes helps reduce the risk to our shared water resources and can reduce costs. A list of hazardous products and some less toxic alternatives can be found at our webpage <http://www.lakesrpc.org/serviceshhw.asp>.

We appreciate the efforts of the more than sixty volunteers and municipal staff whose assistance in publicizing and staffing the collection sites helps make these regional collections possible.

The next Lakes Region Household Hazardous Waste Collections will be held July 30, 2016 and August 6, 2016. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (279-8171) for details.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO



Household Hazardous Waste Day Report

Lakes Region HHW Collection 2015: Participation by Community and Collection Site

2015	Lakes Region HHW Collection 2015: Participation by Community and Collection Site										Percent of overall Collection				
	BELMONT	BRISTOL	FRANKLIN	GILFORD	LACONIA	MEREDITH	OSSIPEE	MOULTONBOROUGH	TOTAL	% of Total Participating HH	Total Population (NH DEP Population Estimates, 2013)	Total HHS Population x 2.4 person/HH	% of Households in the Community that participated		
												2015	2014	2013	
Vehicles	146	245	182	219	235	246	180	143	1,596				1,936	1,669	1,669
HOUSEHOLDS	228	247	217	230	257	327	212	218	1,936				1,819	1,669	1,669
% of Total HH	12%	13%	11%	12%	13%	17%	11%	11%					5.09%	4.79%	4.39%
Alexandria	0	40	0	0	0	0	0	0	40	2.1%	1,622	676	5.92%	4.61%	5.35%
Andover	0	3	12	0	0	0	0	0	15	0.8%	2,360	983	1.53%	3.24%	0.61%
Belmont	165	0	0	5	15	0	0	0	185	9.6%	7,319	3,050	6.07%	4.67%	4.97%
Bridgewater	0	18	0	0	0	1	0	0	19	1.0%	1,087	453	4.20%	2.88%	2.44%
Bristol	0	95	3	0	0	0	0	0	98	5.1%	3,051	1,271	7.71%	7.95%	5.43%
Center Harbor	0	3	0	0	0	36	0	4	43	2.2%	1,079	450	9.56%	8.82%	7.50%
Efingham	0	0	0	0	0	2	36	0	38	2.0%	1,565	652	5.83%	5.56%	4.32%
Franklin	1	2	111	0	0	0	0	0	114	5.9%	8,469	3,529	3.23%	2.64%	1.50%
Freedom	0	0	0	0	0	0	25	1	26	1.3%	1,514	631	4.12%	3.36%	3.68%
Gilford	1	0	0	193	14	0	0	0	208	10.7%	7,133	2,972	7.00%	6.63%	7.77%
Gilmanston	34	0	0	1	6	0	0	0	41	2.1%	3,755	1,565	2.62%	2.48%	2.10%
Hebron	0	29	0	0	0	0	0	0	29	1.5%	615	256	11.32%	3.95%	8.70%
Hill	0	8	4	1	0	0	0	0	13	0.7%	1,090	454	2.86%	3.74%	4.18%
Holderness^	0	5	0	0	1	57	0	1	64	3.3%	2,104	877	7.30%	7.97%	9.33%
Laconia	6	1	1	25	201	1	0	0	235	12.1%	16,063	6,693	3.51%	4.84%	3.45%
Meredith	0	1	1	0	9	206	0	7	224	11.6%	6,258	2,608	8.59%	6.71%	6.13%
Moultonborough	8	0	0	0	0	4	0	155	167	8.6%	4,070	1,696	9.85%	10.26%	10.80%
New Hampton	0	28	0	0	0	5	0	0	33	1.7%	2,193	914	3.61%	3.64%	5.07%
Northfield	9	1	25	0	2	0	0	0	37	1.9%	4,790	1,996	1.85%	3.03%	1.44%
Ossipee	0	0	0	0	0	1	98	0	99	5.1%	4,351	1,813	5.46%	2.80%	3.57%
Sanbornton	0	11	30	3	5	0	0	0	49	2.5%	2,983	1,243	3.94%	1.78%	4.04%
Sandwich	0	1	0	0	0	5	1	42	49	2.5%	1,330	554	8.84%	3.80%	4.89%
Tamworth	0	0	0	0	0	9	52	8	69	3.6%	2,877	1,199	5.76%	6.94%	4.68%
Tilton	4	0	30	2	4	0	0	0	40	2.1%	3,601	1,500	2.67%	1.81%	1.68%
Other (Ashland)	0	1	0	0	0	0	0	0	1	0.1%			^ DPW brought in additional materials collected throughout the year. Hold. 150 gal (15 HH), mainly bill/water mix.		
TOTAL	228	247	217	230	257	327	212	218	1,936	100.0%	91,279	38,033			



Belmont Tax Rate History

NET VALUATION	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE	RATIO*
Town of Belmont							Westview Meadows Water	
	1985	\$8.46	\$3.12	\$27.42		\$39.00		
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		100%
\$798,243,137	2008	\$6.24	\$1.22	\$8.84	\$2.04	\$18.34		108%
\$724,682,218	2009	\$6.99	\$1.33	\$9.02	\$2.35	\$19.69		100%
\$727,766,038	2010	\$7.50	\$1.35	\$9.86	\$2.26	\$20.97		118%
\$727,724,358	2011	\$7.52	\$1.24	\$10.45	\$2.35	\$21.56		115%
\$730,952,949	2012	\$7.42	\$1.19	\$10.93	\$2.16	\$21.70		126%
\$732,371,163	2013	\$7.53	\$1.13	\$11.67	\$2.11	\$22.44		122%
\$588,845,010	2014	\$9.50	\$1.43	\$14.24	\$2.48	\$27.65		100%
\$591,248,261	2015	\$9.41	\$1.39	\$15.00	\$2.47	\$28.27		

*Ratios are rounded to nearest %



Summary of Inventory of Valuation 2015

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values) RSA 79-A	9,210.02	\$ 1,167,411
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Discretionary Preservation Easement RSA 79-D	0.20	\$ 17,467
E. Residential Land (Improved & Unimproved Land)	5,560.31	\$ 162,983,859
F. Commercial/Industrial Land	1,725.94	\$ 32,769
G. Total of Taxable Land	16,496.47	\$ 196,937,487
H. Tax Exempt & Non-Taxable Land	1,566.45	\$ 12,009,906
II. Value of Buildings Only		
A. Residential		\$ 285,552,727
B. Manufactured Housing as defined in RSA 674:31		\$ 31,637,502
C. Commercial/Industrial		\$ 71,826,600
D. Discretionary Preservation Easement RSA 79-D # of Structures	6	\$ 25,375
E. Total of Taxable Buildings		\$ 389,042,204
F. Tax Exempt & Non-Taxable Buildings		\$ 34,990,400
III. Utilities		
A. Public Utilities		\$ 10,420,310
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		
		\$ 596,400,001
	<u># Granted</u>	
VI. Certain Disabled Veterans RSA 72:36-a	0	
VII. Improvements to Assist the Deaf RSA 72:38-b	0	
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a	0	
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
X. Water and Air Pollution Control Exemptions RSA 72:12-a	0	
XI. Modified Assessed Valuation of All Properties		\$ 596,400,001
XII. Blind Exemption RSA 72:37	6	
Amount granted per exemption	\$ 15,000	\$ 90,000
XIII. Elderly Exemption RSA 72:39-a&b	79	\$ 4,767,500
XIV. Deaf Exemption RSA 72:38-b	0	
XV. Disabled Exemption RSA 72:37-b	6	\$ 209,400.00
XVI. Wood-Heating Energy Systems Exemption RSA 72:70	0	
XVII. Solar Energy Exemption RSA 72:62	5	\$ 84,840
XVIII. Wind Powered Energy Systems Exemption RSA 72:66	0	
XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV		
XX. Total Dollar Amount of Exemptions		\$ 5,151,740
XXI. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		\$ 591,248,261
XXII. Less Utilities		\$ 10,420,310
XXIII. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		\$ 580,827,951



Summary of Lands in Current Use

In accordance with State of New Hampshire Current Use Booklet

Farmland	\$25 - \$425 per Acre	*****
Forest Land	Forest Land WITH Document Stewardship	Forest Land Without Documented Stewardship
White Pine	\$62 - \$93 per acre	\$103 - \$155 per acre
Hardwood	\$25 - \$38 per acre	\$42- \$63 per acre
All Other	\$18 – \$27 per acre	\$30 - \$45 per acre
Unproductive and Wetlands	\$18 per acre	\$18 per acre

Classification	Total Acres	CU Value
Farm Land	1,381.2	\$ 478,215
Forest Land	5,851.67	\$ 623,474
Forest Land w/Stewardship	947.77	\$ 35,922
Unproductive Land	1,029.38	\$ 29,800
Wetlands	0	\$ 0
Current Use Totals	9,210.02	\$1,167,411

Total Number of owners in Current Use: 225
 Total Acreage removed from Current Use in 2015: 3.68

RSA 79-A:1 Declaration of Public Interest. It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.



Tax Collector's Accounts MS61 (Including Utility)



New Hampshire
Department of
Revenue Administration

**2015
MS-61**

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2014	Year: 2013	Year: 2012	
Property Taxes	3110		\$1,145,310.74			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189		\$187,771.10	\$3,615.59		\$2,655.30
Property Tax Credit Balance						
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies	
Property Taxes	3110	\$16,485,019.99			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$10,600.00			
Yield Taxes	3185	\$16,389.06			
Excavation Tax	3187	\$7,938.44			
Other Taxes	3189	\$800,830.24			
<div style="border: 1px solid black; padding: 2px; display: inline-block;">Add line</div>					

Overpayment Refunds	Account	Levy for Year of this Report	2014	Prior Levies	
				2013	2012
Property Taxes	3110	\$18,502.16	\$47,939.01		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Utilities	#3189	\$88.00	\$176.00	\$44.00	
<div style="border: 1px solid black; padding: 2px; display: inline-block;">Add line</div>					
Interest and Penalties on Delinquent Taxes	3190	\$16,603.35	\$77,598.58	\$3,197.19	\$564.80
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$17,355,971.24	\$1,458,795.43	\$6,856.78	\$3,220.10
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Tax Collector's Accounts MS61 (Including Utility)



New Hampshire
Department of
Revenue Administration

2015
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$15,559,329.56	\$667,993.16		
Resident Taxes				
Land Use Change Taxes	\$10,600.00			
Yield Taxes	\$15,702.71			
Interest (Include Lien Conversion)	\$13,014.35	\$68,057.58	\$606.94	\$355.80
Penalties				
Excavation Tax	\$7,938.44			
Other Taxes	\$687,209.69	\$147,935.44	\$2,226.97	\$1,102.04
Conversion to Lien (Principal Only)	\$3,589.00	\$520,833.88		
<input type="checkbox"/> Cost Not Liened		\$2,277.00	\$2,701.65	\$605.00
<input type="checkbox"/> Add Line				
Discounts Allowed				

Abatements Made				
Abatements Made	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$11,145.97	\$44,542.47		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$4,479.28	\$1,891.40	\$449.53	\$560.35
<input type="checkbox"/>				
<input type="checkbox"/> Add Line				
Current Levy Deeded				



Tax Collector's Accounts MS61 (Including Utility)



New Hampshire
Department of
Revenue Administration

2015 MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$934,167.84			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$686.35			
Excavation Tax				
Other Taxes	\$133,933.60	\$5,245.50	\$1,145.84	\$992.91
Property Tax Credit Balance	(\$1,121.22)			
Other Tax or Charges Credit Balance				
Total Credits	\$17,380,675.57	\$1,458,776.43	\$7,130.93	\$3,616.10



Tax Collector's Accounts MS61 (Including Utility)



New Hampshire
Department of
Revenue Administration

**2015
MS-61**

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year		\$395,375.22	\$257,274.29	\$214,198.26
Liens Executed During Fiscal Year	\$541,756.31	\$1,665.00		
Interest & Costs Collected (After Lien Execution)	\$18,274.46	\$48,768.75	\$62,808.03	\$50,140.44
<input type="text"/>				
<input type="button" value="Add Line"/>				
Total Debits	\$560,030.77	\$445,808.97	\$320,082.32	\$264,338.70

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions	\$196,867.33	\$144,360.21	\$177,196.43	\$77,970.54
<input type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$15,145.09	\$48,988.14	\$63,721.03	\$51,368.98
<input type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens	\$1,636.40	\$7,623.52	\$5,895.04	\$12,722.79
Liens Deeded to Municipality		\$12.74		(\$0.14)
Unredeemed Liens Balance - End of Year #1110	\$346,381.95	\$244,824.36	\$73,269.82	\$122,276.53
Total Credits	\$560,030.77	\$445,808.97	\$320,082.32	\$264,338.70



Tax Collector's Accounts MS61 (Including Utility)



New Hampshire
Department of
Revenue Administration

2015
MS-61

BELMONT (39)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Cynthia	DeRoy	01/26/2016

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cynthia M DeRoy Town Clerk
Preparer's Signature and Title



Tax Exempt Properties

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	415,200
Belknap County 4-H Fair Assoc., Land	7.76	205-020	74,200
Belknap County 4-H Fair Assoc., Land	6.58	205-016	72,400
Belknap County 4-H Fair Assoc., Land	7.5	205-017	125,200
Belknap County 4-H Foundation, Land	59	210-029	198,200
Belknap County 4-H Foundation, Land	43.78	210-030	221,300
Belmont Elderly Housing, Inc., L&B	4.50	124-021	1,833,400
Belmont Historical Society, L&B	3.32	212-065	169,800
Catholic Church Parish, L&B	1.4	122-045	1,242,400
Catholic Church Parish, L&B	7.29	122-117	490,400
Central Baptist Church, L&B	1.33	111-042	287,100
Central Baptist Church, L&B	4.6	217-087	1,055,900
First Baptist Church, L&B	2.94	122-022	845,300
Genera Corporation, L&B	3.18	243-017	209,200
Genera Corporation, Land	3.10	243-018	442,100
Lakes Region Child Care	.82	217-104	328,000
Lochmere Village District	1.5	117-004	127,800
NH Public Utilities, Land	5.6	201-012	82,700
NH, State of, DOT, Land	1	237-019	78,400
NH, State of, DOT, Land	2.48	126-016	117,900
NH, State of, DOT, Land	0.66	241-007	6,600
NH, State of, DOT, Land	0.368	230-039	12,000
NH, State of, DOT, Land	1.0	224-020	52,300
NH, State of, DOT, Land	1.15	224-043	100,200
NH, State of, DOT, Land	0.22	224-044	69,800
NH, State of, DOT, Land	3.5	201-014	4,400
NH, State of, DOT, Land	0.28	122-083	54,200
NH, State of, DOT, Land	1.7	122-074	134,000
NH, State of, DOT, Land	1.55	122-060	107,300
NH, State of, DOT, Land	0.46	122-071	54,100
NH, State of, DOT, Land	0.25	122-066	37,200
NH, State of, DOT, Land	1.2	204-022	23,200
NH, State of, DOT, Land	0.3	205-067	19,200
NH, State of, DOT, Land	0.33	217-094	3,300
NH, State of, DOT, Land	0.057	230-038	3,900
NH, State of, DOT, Land	0.11	243-030	3,900
NH, State of, L&B	23	235-033	566,400
NH, State of, Land	1.6	115-005	35,200
NH, State of, Land	3	126-010	123,000
NH, State of, Land	3	230-042	59,000
NH, State of, L&B	6.5	229-089	191,300



Tax Exempt Properties

NH, State of, L&B	3.7	230-110	285,000
NH, State of, Land	29.1	228-016	145,700
NH, State of, Land	9.3	201-004	6,000
NH, State of, Land	21	201-010	231,600
NH, State of, Land	1.2	201-006	1,500
NH, State of, Land	2.4	201-015	106,900
NH, State of, Land	0.26	205-065	18,800
NH, State of, Land	0.63	210-021	20,000
NH, State of, Land	1.6	211-050	6,300
NH, State of, L&B	0.97	122-084	85,400
NH, State of, Land	0.69	121-121	23,100
NH, State of, Land	0.6	104-065	246,700
NH, State of, Land	1.4	102-004	132,900
NH, State of, Land	1.9	102-014	27,300
NH, State of, Land	2.7	101-005	8,000
NH, State of, Land	13.42	114-002	158,500
NH, State of, Land	1.2	230-103	84,200
NH, State of, L&B	0.13	243-028-000-001	62,800
NH, State of, Land	2.2	117-005	425,000
NH, State of, DOT, Land	2	104-001	54,000
NH, State of, DOT, Land	5.6	104-020	28,500
NH, State of, DOT, Land	1	107-003	16,100
NH, State of, DOT, Land	3.6	111-048	17,400
NH, State of, DOT, Land	8.1	114-001	30,100
NH, State of, Land	0.35	210-006	79,400
NH, State of, Land	.20	114-006	82,000
NH, State of, Dept of Safety	6.58	126-011	1,248,100
Province Road Grange, L&B	0.48	212-064	126,200
Shaker Regional School District, L&B	55	121-117	5,184,200
Shaker Regional School District, L&B	22.36	125-019	5,572,400
Shaker Regional School District, L&B	0.8	125-026	90,600
Shaker Regional School District, L&B	36.88	237-014	13,373,200
Solar Village Association, Bldg	0	206-068	10600
Solar Village Association, Bldg	0	206-015	200
Solar Village Association, Bldg	0	206-050	900
Solar Village Association, Bldg	0	206-062	1400
South Road Cemetery, L&B	3	244-003	71,500
Sun Lake Village LLC, Bldg	0	101-001	14,400
Sunray Improvement Assoc., L&B	.09	107-169	52,500
Water Resources Board, Land	3.10	114-004	279,700
Water Resources Board, L&B	3.9	114-005	285,500
Westview Meadows Homeowners	0	106-012	100



Tax Rates

Town of Belmont 2015 Tax Assessment

Town Share of Rate:

Total Town Appropriations		\$ 9,056,330
Less: Revenues		- 3,755,846
Less: Shared Revenues		- 0
Add: Overlay		+ 35,000
Add: War Service Credits		<u>+ 225,500</u>
Net Town Appropriations:		\$ 5,560,984
Approved Town Tax Rate:	\$9.41	(33% of Total Rate)

School Share of Rate:

Regional School Apportionment		\$14,787,543
Less: Adequate Education Grant		- 4,479,489
Less: State Education Taxes		<u>- 1,436,994</u>
Approved School Tax Effort:		\$ 8,871,060
Local Education Tax Rate:	\$15.00	(53% of Total Rate)

State Education Share of Rate:

Equalized Valuation (no utilities) x \$2.47		
\$583,657,740		\$ 1,436,994
Divide by Local Assessed Valuation (no utilities)		
\$580,827,951		
State Education Rate (Equalized):	\$2.47	(9% of Total Rate)

County Share of Rate:

County Assessment:		\$ 819,906
Less: Shared Revenues		<u>- 0</u>
Approved County Tax Effort:		\$ 819,906
Approved County Tax Rate:	\$1.39	(5% of Total Rate)

Total Property Taxes Assessed:		\$16,688,850
Less: War Service Credits		- 225,500
Add: Village District Commitment(s)		<u>+ 0</u>
Total Property Tax Commitment:		\$16,463,350

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$580,248,261	\$ 2.47	\$ 1,436,994
All Other Taxes \$591,248,261	<u>\$25.80</u>	<u>\$15,026,356</u>
	\$28.27	\$16,256,663



Veteran's List

Qualifying Veterans per RSA 72:28

Abbott, Steven & Cheryl
Akerstrom III, Albert & Sheila
Albert, Kristopher & Michelle
Allen, Roger A. & Jeannine H.
Alley Sr., Herbert C. & June R.
Anders, Michael A. & Stacy C.
Anderson, Robert O.
Andrews, Robert L. & Susan S.
Angelo, James C. & Bertha L.
Angelone Trustees, Achille & Barbara
Arata, Angelo R. & Elaine Y.
Armstrong, Michael & Kathryn
Ashton, Dana P. & Marjorie
Badger, James O. & Jean E.
Baird Trusts, Hugh & Patricia & Mark
Baker Trste, John N.
Ballantyne Tts, Robert & Patricia
Bancroft, John H. & Carolyn M.
Barker Trstes, Ronald & Diana
Bartlett, Wayne & Carole
Batchelder Trsts Et Al, Norma
Batstone, Richard & Margaret
Bean, Charlotte N.
Beaudoin, James E. & Pamela
Beetle, Harvey & Evelyn
Bellon, August F. & Lynn M.
Benner Trsts, Jeffrey & Brenda
Bergeron Trstes, Gerald & Judy
Bernard, Ellen V.
Bethel, Harry & Marion
Betourne E Al, Arthur D.
Bianchi, William J. & Bonita A.
Bickford, Larry & Janet
Binette, Donald J.
Binette, Richard & Barbara
Bjelf, Roland
Blackey, Mary E.
Blaisdell, George R. & Marylou
Blanchette, Leatrice
Bloom Trsts, Gregory & Martha
Blow, Edwin B. & Joann H.
Bolduc Trustee, Marilyn M.
Bonnette, Kenneth W.
Borchert, Walter F. & Gloria E.
Bourbeau, Oscar W. & Paula G.
Bowles, Michael L. & Janet
Braley, David & Elaine
Briggs, Darin E.
Brooks, Maureen & Daniel
Brooks, Robert & Grace
Brouillard Trustee, Richard P.(Cotnoir)
Brown, Alice J.
Brown Trstes, Howard & Sarah
Brown, Richard & June
Brownlee, William & Colleen
Brulotte, Raymond
Bryant, Gordon
Bryant, Richard A.
Buckle, Paula J.
Bundy, Brian
Burke, Robert
Caldon, Leslie & Judith
Caldrain, Armand J. & Betsy J.
Callioras, Peter & Patricia
Cambray, John E. & Christine R.
Canepa Trustee, Lucille M.
Canfield, Alexander & Phyllis
Canfield, Douglas & Kathy
Cashman Trustee., John F.
Cass, Melvin & Nathaniel L.
Cassavaugh Sr Trsts, K J & S A
Chagnon, Lucien & Nancy
Chapman, James M. & Jeanne M.
Charnley, Paul & Mary
Chase, Issac & Donna
Chase, Lorraine P.
Chase, Robin A. & Peter A.
Cherry Sr. Trste, Joseph E.
Cheshire, Trsts, Lehman & Anne
Chiu, Chung I. & Jennifer F.
Christensen, John & Elizabeth
Clairmont, Lawrence & Diane
Clairmont, Philip & Mary
Clark, Robert J. & Janet C.
Clark, Ronald L. & Alma M.
Clifford, Thomas J. & Carol M.
Coates Jr., Ernest & Shelley
Collins, John & Constance



Veteran's List

Qualifying Veterans per RSA 72:28

Collins, Richard G. & Annette
Contois, Matthew S. & Im Suk
Cook Trustee, Leon E. & Hazel E.
Cooper, Albert C. & Lillian C.
Corbin, Robert & Constance
Corriveau, Vesta
Cox, Donald & Antoinette
Coyman Jr., Terrence J.
Cramer, Rodney L. & Gates
Crawford II, Janice & A. Bruce
Daley, John & Susan
Daugisiewicz, Paul M.
Davis, Scott H. & Priscilla D.
Davis, Spencer R.
Day, Bruce W.
Deane, John F. & Frances
Decato, Dennis
Decelles, Michael & Kathryn
Deforge, John & Noreen
Della Roco, Frank J. & Rita
Denutte, Robert & Wanda J.
Desbiens Trste, Albert H.
Desrosiers, Roger P. & Nancy L.
Dion Sr., Rudolphe L. & Michelle
Douillette, Donna L.
Drouin Trustees, Laurent & Joan
Dudman, Frank A.
Duggan, William & Barbara J.
Dunham, Harland
Dupont Trustee, Lawrence J.
Dwyer, David L.
Earnshaw Et Al, Rose E.
Eastman, Clifford C. & Neil
Eldorado Realty Trust
Elliott, Larry, Sharon & Stacey
Elliott, Richard H. & Elsbeth
Estes, Jack & Dorothy
Etchell, Deborah A. & Raymond
Farmer, Edward T. & Laurace A.
Farrell Trsts, John & Linda
Fee Tts, Thomas J. & Ruth C.
Fellows, Carole A (Beaudoin)
Fitts Jr., Merrill Thomas
Fitzbag, Robert & Glenice
Fleury, Barry J. & Linda L.
Florio Trusts, Peter M.
Fogarty Trustee, Natalie C.
Fogg, Katharina
Fogg, Richard N.
Fogg, William R. & Karen
Fogg, Woodbury P. & Christine C.
Folsom, Frederick B. & Maryann
Fontaine, Beulah
Fortier, Gail S. & Michael D.
Fowler Trustee, Barbara A.
Fuller Trustees, Roland & Jean
Gagnon, Michael A & Donna L
Gaines, Don
Garfield Trsts, Thomas & Gail
Gargano, Sandra L. & Theodore
Garrant Trsts, Leon & Kathleen
Gerbig, Gregory M. & Michelle
Gibbs, Bruce E. & Margaret L.
Gilbert, Jo-Anne C. & Joseph A.
Gilbert, Laurent & Gladys
Given Trustees, Helen & John
Glass Trustees, Rodney A. & Vivian A.
Godbout, Wilfred N.
Goodwin, Michael & Diane
Gordon, Theresa B. & Kevin E.
Graber, Arthur F. & Kathie E.
Grant Trustee, Donald L.
Greenwood Trustee, Maryjane Morse
Greenwood, Raymond & Margaret
Gureckis, David
Hall, David J. & Amy J.
Hall, Mamie Ruth
Hamel Trustees, William & Betty
Hamlin, Donald A. & Elizabeth
Hammond, Janice & Robert
Harpell, Donald
Harper, Robert A.
Harris, Jack & Lauretta
Hatch, Paul O. & Diane J.
Henrickson et al, Sean
Hess, Stephen N.
Hickey, Edward & Barbara
Hiller, Kathleen M. & Richard



Veteran's List

Qualifying Veterans per RSA 72:28

Hoey, William J.
Hogg, Susan M.
Hubbard, Gary & Tracy K.
Hubbard, William & June
Huckins Trustee, Georgette J.
Hughes, John E. & Pamela
Hunter, Braden & Michelle
Hutchinson Tts, Walter J. & Janet L.
Iantosca, Michael & Ida
Jacques, Richard & Judith
Jalbert, James P. & Barbara J.
Jelley, Suzanne
Jenkins, Gary K. & Hilary A.
Jenkins, Mark A. & Joan L.
Jordan, Richard & Linda
Joyce, Michael W. & Kathleen
Kenerson, John M. & Sandra
Kenney, Claude I. & Brenda R.
Kilgore Revocable Trust, Mary B.
King Trustees, Ronald & Susanne
Koral, Nancy E. & John B.
Labrecque, Anita I.
Lacasse, Richard R.
Ladieu, Jeffrey D. & Kimberly S.
Langlitz Sr. Trustees, Fred & Bura
Laplante, Errol W.
LaPointe, Peter & Jewel
Lavature, Marion
Lavelle, Anne Marie & Michael
Lawson, Edward E. & Gail
Lecain, Aaron R.
Lecomte Family Trust of 1999
Lemay, Robert & Claire
Lemien, Fred E. & Denise E.
Lewandoski Trusts, Chester & Joan
Lewandoski Trustee, Alexy W.
Lewis Jr., Charles H. & Irene
Lilley, Benji & Chrystine
Link, Joseph R. & Leah J.
Lyman, Glenn Charles
MacDonald Trustee Elwood & Georgette
MacDonald, Clyde M. & Sandra
MacFarland, Jean M.
Mackissock, Thomas & Kathryn
Macomber, Eva H.
Malone, Kenneth D.
Maney Trustees, Robery & Margaret
Marcotte, Richard
Marcoux Trustees, Dennis E. & Donna L.
Marcoux, Joyce L. & Robert A.
Marden Trustees, Lewis & Shirley
Maroni, Bruce & Starla
Marrone, John
Marsh, Eric L.
Martin, Frances M.
Mason, Connie
Mayo, Roberthu
Mazzei, Eugene & Adrienne
McAuley Trustee, Kathleen L.
McCormack, Joseph H. & Marlene
McCown, William D. & Gail E.
McNamara, Michael J.
McNamara, Richard & Karlene
McSheffrey, Neil & Helen
Menchin, Joan R.
Menchin, Joan R. /Edwin Keenan
Merrill III, Harold F. & Pamela
Merrill Trustee, Nancy M. /Zagreski Trust
Merrill, William E. & Carol A.
Mills, Lawrence & Beverly
Mirabello, John
Mitchell, Geraldine S. 97 Trust
Mooney Jr., James H. & Dawn
Mooney, Arthur I. & Nancy L.
Moses Sr., Gene S. & Charlene
Moulton, Donald F. & Bonnie J.
Mullen, Linda E
Murphy Jr., Thomas M. & Katie G.
Murphy, Pauline E.
Murphy, Robert P. & Carol.
Muzzey, Bruce A.
Nadeau Trustees, Andre R. & Rachel A.
Naiva, Frederick & Denise
Nault, George P. & Nancy B.
Neill, Laroy & Gloria
Nix, Alvin E. & Anne C.
Noddin Jr., Charlie W. & Gisela
Nordle, Louis F. & Robin



Veteran's List

Qualifying Veterans per RSA 72:28

Normandin, Michael & Barbara
Noyes Sr., Neil & Elsi
Noyes, Neil R. & Ellen M.
Noyes, Jeanne
O'Donnell, Betty A.
O'Neill, David & Kathleen
Oberhausen, Pleasant W. Teresa
Osgood, Armand & Rosa
Ouellette, Grant E.
Page, Steven R.
Palmer, Doris
Paquette, Gregory
Parent, Margaret
Parker, James & Claire
Parsons, Anna B.
Perkins Sr, Mark
Perkins Trustees, Maxwell & Julia
Peterson, Raymond & Ellen M.
Peterson, Ward & Cynthia
Phillips, Albert & Shirley
Pilliod Trustee, Judith B.
Pinette, Kevin G. & Kelly B.
Pinette, Rick G.
Plumer, John R. & Denise
Poudrier, Raoul H. & Dorothy
Prue, Margareth A.
Pupko, Michael
Racette, Robert P.
Ray, Brian G. & Kelly
Richard, Joseph M.
Ring, Peter J. & Caren
Rogers, Raymond V.
Rojek, Robin F.
Rolfe, Jillian & Benjamin
Romano, Peter
Roy, Donald & Terry
Rutherford Trste, Barbara J.
Ryder, Peter & Geraldine
Sanborn, Dennis B. & Sharon L.
Sanborn, Todd E. & Nanette
Sargent, Richard J. & Cecille
Saunders, William P. & Linda D.
Sausville, Dorothy A.
Sawyer, Janice S.
Scheuren Jr., Howard J.
Schroth Sr., David C. & Lora A.
Scott, Arthur & Frances
Seaford, Gary & Susan
Sedgley, Norman H. & Karen L.
Sevigny, Lorraine E.
Shurtleff, Ryan
Shute, Kyle
Simond Jr., Maurice & Virginia
Simpson, Bruce & Laura
Smith, Casey Lynn
Smith, Michael J. & Joanne
Smith, Wayne D. & Nina
Snow, Robert L. & Barbara P.
Sorrell, Joann L.
Sperandio Trust, Beatrice E.
St. Germain, Robert A. & Susan
Stanley Trustee, Cynthia I.
Stephenson Jr., Edmund & Louanne
Stevens Trustees, Robert & Jo Anne
Stewart III, Charles & Dianne
Stewart, Ronald & Gail
Stitt Family Trust
Sumner Trustees, Richard & Ann
Suzedelis, William & Doris
Szarejko, Mary Jane E.
Takanjas ET AL, Alexander
Tallmadge, Marie E.
Tanny, Burton E. & Marilyn G.
Tessier Trustee, Lucien R.
Thomason, Leroy & Linda F.
Threlfall, Terry T. & Donna J.
Tinkham, Charles W. & Theresa
Titus, Gary W. & Margaret A.
Tobeler Trustees, Gerald & Diane
Tuck III, Harrison L. R. & Diane
Tuttle Trustee ET AL, Hazel M.
Vachon, Peter
VanHagen, Philip K. & Jeannette
Varoski Trustees, John & Eileen
Veloski, Robert A. & Kathy E.
Vincent, Michael A.
Violette, Valerien
Vosburgh, Howard R. & Sheryl A.



Veteran's List

Qualifying Veterans per RSA 72:28

Waldron Jr., Ernest John
Walker, Brenda C.
Walrath, Armol F. & Bonnie J.
Watson, Joann
Webber Trustee, George E.
Weber, Lois
Wederski, Nancy A.
Weeks, Everett
Weeks, George & Theresa
Weeks, Marcus & Natalie J.
Welch, Ford J. & Betty J.
Welcome, Paul & Pamela
White, Seeley F. & Marian D.
Wiggin, Wayne F. & Roberta J.
Williams, Colin & Lena
Winsor, James & Joyce
Wojas, John J. & Linda
Woundy, Brian & Cheryl
Yelle, Kevin L. & Cynthia J.
Young, Betty L. & Kirk A.
Young, Margaret
Youtsey, David & Marion
Zabka, Ronald & Rose Mary
Zackowski, Christopher



Town of Belmont
143 Main Street
Belmont, New Hampshire 03220
603-267-8300
www.belmontnh.org