

Town of Belmont 2016 Annual Report

“In the spirit of the season, Belmont’s Fire Department joins Santa in welcoming the young and old to Belmont’s Holiday Gathering, December 4, 2016”



Photo Courtesy of Gretta Olson-Wilder

Firefighters save hearts and homes. ~ Author Unknown

In Memory of
Francis "Frank" R. Clairmont
July 24, 1944 - December 1, 2016



Photo Courtesy of Candace Daigle

Francis "Frank" Clairmont was employed by the Town of Belmont for more than 26 years; retiring in August 2009 after serving both the Water and Sewer Department's. Frank was instrumental in a number of infrastructure projects in Belmont over the years and his knowledge of the "fixtures" above and below ground in both systems was hard to replace; even after he retired Town staff would reach out to him to see if he could point them in the right direction to find a water shutoff valve or sewer service line.

Pictured above is Richard Bolduc, Selectman, Ronald Mitchell, Selectman, Leslie Roberts, Volunteer, George Condodemetraky, Selectman and Frank pictured with his 1988 Employee of the Year Award.

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Voter's Guide



143 Main Street
PO Box 310
Belmont NH 03220
603-267-8300

2017 Voter's Guide

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Town Meeting

Belmont High School Gymnasium

Tuesday, March 14, 2017

7:00 a.m. to 7:00 p.m.

Town Reports will be available approximately one week before the Voting Session of Town Meeting in March. The Town Report will be placed on the Town's Website and paper copies will be available at Town Hall and at the polls. The Town Report contains reports from the various departments, boards and officials of the Town.

The voting session of Town Meeting will be held on Tuesday , March 14, 2017 from 7 am to 7 pm in the Belmont High School Gym. All registered voters are eligible to participate in the process.

- ◆ Voters will be deciding on the annual budget for the Town.
- ◆ Voters will also make decisions as to amendments to the zoning ordinance for the Town.
- ◆ The annual Town warrant and other informational documents have been posted to the Town's website along with the Voter's Guide to assist voters in their decision making process.
- ◆ This guide is intended to provide information to voters in regards to the process and matters under consideration before the Town Meeting. The Town website is the primary source of updated information in regards to the budget and Town Meeting. See the main page at www.belmontnh.org.

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HOW DO I PARTICIPATE IN THE PROCESS

First you must be registered to vote. **How Do I Register To Vote?**

1. You may apply to your Town Clerk's office. You will be required to fill out a standard voter registration form.
2. You may also register with your community's Supervisors of the Checklist. By law, the supervisors are required to meet on the Saturday 10 days prior to each election (Saturday, March 4, 2017 at 11 a.m., Belmont Town Hall). Check the local newspaper or call your clerk's office for the date and time of such meeting.
3. Qualified individuals may register to vote at the polling place on Election Day at all elections.

No matter when or where you register to vote, you will be required to fill out a standard voter registration form, and you will be asked to show proof of identity, age, citizenship, and domicile. These qualifications may be established by signing affidavit(s). Proof of identification is needed.

Further questions may be answered at SOS.NH.GOV or by contacting your local Town Clerk, Cynthia DeRoy at 267-8300 ext. 122.

Second, you may attend the Deliberative Session of Town Meeting. All of the warrant articles will be open for discussion (except zoning ordinance changes). The Moderator will recognize voters who may speak on the articles. Voters may ask questions, make statements and/or make motions to amend the warrant articles.

The NH Legislature has placed limitations on amending warrant articles. Voters may amend some warrant articles however they cannot change the underlying purpose of the warrant article. For example voters change the dollar amount of a warrant article to purchase a building however they cannot change its purpose to purchase a vehicle. Voters cannot change the default budget amounts in operating budgets. Some articles require specific language which cannot be modified.

Warrant articles cannot be removed from consideration at the Deliberative Session. Warrant articles which are amended will reflect the changes made at the Deliberative Session and will be on the ballot for the Voting Session of Town Meeting in March. Warrant articles can be amended by a simple majority vote at the Deliberative Session. Belmont's Deliberative Session was held on Saturday, February 4th.

Third, at the Voting Session of Town Meeting on March 14, 2017 voters can come to the polls anytime between 7 am and 7 pm to vote on the articles as amended from the Deliberative Session. Voters cannot make any changes to the articles at this session. Voters only have the option to vote YES to be in favor of an article or NO to be opposed to an article. Proof of identification is needed on voting day.

The votes are tallied by computer and reported the same day as the polls are open. Most articles require a simple majority for passage. Some articles have special requirements such as bond articles and changing the purpose of a capital reserve fund. These articles require a supermajority for passage. They require a 3/5 majority or 60% to pass.

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Ballot Question #1.

Selectman three-year term (vote for one):

Ronald Cormier
Claude "Sonny" Patten
Richard C. Pickwick
Brian Watterson

Budget Committee three-year term (vote for four):

Craig Clairmont
Susan Harris
Norma L. Patten
Fred Wells

Trustee of Trust Funds, three-year term (vote for one):

Karen A. Jameson

Library Trustee, three-year term (vote for one):

Mary-Louise Charnley

Library Trustee, one-year term (vote for one):

Gail Thomas

Cemetery Trustee, three-year term (vote for one):

Norma L. Patten

Planning Board, three-year term, (vote for two):

Kevin Sturgeon
Peter Harris
Recardo Segalini

Zoning Board of Adjustment, three-year term, (vote for two):

Peter Harris
Norma L. Patten

*Candidate order on the ballot is in accordance with the Secretary of States last random selection list in effect June 2016 through June 2018.

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BALLOT QUESTIONS —PROPOSED ZONING AMENDMENTS

Ballot Question #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Amend the definition of frontage to allow alternate driveway access to a lot where conditions warrant. The current Ordinance requires a lot be accessed over that lot's legal frontage. The amendment would allow application for a conditional use permit to access from another location under certain circumstances (e.g. environmental impacts, traffic safety).

Ballot Question #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Amend the title and content of the Accessory Apartment ordinance to comply with the new RSA 673:71-73 and amend minimum unit size, definition, and clarify method of attachment to primary unit.

Ballot Question #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Replace in its entirety the existing Sign Ordinance to comply with the US Supreme Court decision, Reed v. Town of Gilbert Arizona. Changes relate, but are not limited to content-neutrality, purpose, definitions, general provisions and exempt, prohibited, directional and complex signs.

Ballot Question #5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Map as summarized below?

At the request of the property owner, rezone all of tax lot 236/015/000/000 and part of tax lot 123/027/000/000 on Dearborn Street from Industrial to Rural leaving the entire frontage of tax lot 123/027/000/000 for a depth of approximately 230' in the Industrial Zone.

<http://belmontnh.org/docs/Maps/ZoningMap.pdf>

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BALLOT QUESTIONS—CONT.

The following 3 questions pertain to the future of the Belmont Mill; we ask that you read each question before marking your ballot. These articles are nonbinding and are meant to serve as a survey to gather input from you, the voters. Thank you.

Ballot Question #6. Shall the Town vote to support the future renovation of the Belmont Mill for use as Town Offices and other community purposes? No funding is being requested for this purpose under this article.

In 2015, the Board of Selectmen presented to the voters a Warrant Article for a bond issue to renovate the Mill for use as Town Offices; the cost of the project was proposed to be \$3,357,250 and the Town anticipated a bond in the amount of \$2,957,250. The article failed to pass by a significant margin. The Mill's infrastructure i.e. brick and mortar continue to deteriorate and stabilization/repair work is needed if the building is going to remain viable. The cost for this work alone is estimated at \$515k-\$525K.

The Town remains obligated under the 1997 CDBG grant until 2019, the Belknap Family Health Center has identified to the Town that they do not have enough space in the existing building; use of multiple floors is not conducive to their operations and that they are seeking possible alternatives. They do wish to remain in Belmont and continue serving the community but have outgrown the Mill. The Senior Center continues as a tenant on the 2nd floor along with the Town's Park & Recreation Department; the 4th floor is vacant and the 1st floor is being used by local community groups such as Boy Scouts, the SMART Recovery Program and Narcotics Anonymous.

Ballot Question #7. Shall the Town vote to support the future demolition of the Belmont Mill? No funding is being requested for this purpose under this article.

This fall the Board held discussions regarding the Mill and it was suggested that alternative non-binding questions be placed on the Town Meeting Warrant; the demolition of the Mill was discussed and we did obtain cost estimates that ranged from \$80k -\$125K to demo the building.

Ballot Question #8. Shall the Town vote to support the future sale of the Belmont Mill? No funding is being requested for this purpose under this article.

The existing building once the grant obligations are satisfied could be sold, however the sale could only include the building; a portion of the parcel on which the Mill is located is encumbered by the Land Water Conservation Fund into perpetuity. The Town has not identified a potential sale price for this option, but would expect if it were to move forward that the potential use of the building would be looked at closely and limitations placed on the sale.

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BALLOT QUESTIONS - CONT.

Ballot Question #9. Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) was honorably discharged or an officer honorably separated from service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.

The Town estimates that there are approximately 195 additional veterans who may qualify under the expanded "All Veterans' Tax Credit" in Belmont which equates to approximately \$97,500 in additional credits or .017 cents on the Town's current tax rate; \$1.70 additional tax on a home valued at \$100,000.

Ballot Question #10. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$166,400 of revenues from ambulance billings received during the 2017 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$166,400 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2017 budgetary year (Majority Ballot Vote).

Training Expenses	\$3,000
Medical & Supply Expenses	\$26,000
Ambulance Billing Fees	\$17,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$7,400
Bathroom Renovations – Fire Station	\$50,000

This article has been included on the Town's Meeting Warrant since 2011; funds collected for ambulance services are used to offset the operating expenditures of the department. This year's amount is higher than prior years because work is needed to renovate the bathrooms at the Fire Station. The average monthly deposit into the fund from ambulance billing for the past 3 months has been \$25,624.

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BALLOT QUESTIONS - CONT.

Ballot Question #11. Shall the Town vote to raise and appropriate the sum of One Hundred Nineteen Thousand Four Hundred Eighty Two Dollars (\$119,482) for the cost of a replacement Communications System for the Fire Department **and further to fund this appropriation by authorizing the withdrawal of Sixty Nine Thousand Four Hundred Eighty Two dollars (\$69,482) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Fifty Thousand Dollars (\$50,000) to be withdrawn from the Capital Reserve Account established in 2005 for the purpose of Digital Radio Equipment.** (Majority ballot vote required.) (The Budget Committee recommends **\$119,482** and the Board of Selectmen supports this recommendation.)

In 2016 the Town appropriated \$50,000 to be placed in the Digital Ratio Equipment Capital Reserve fund in anticipation of purchasing new communication equipment for the Fire Department in 4 years. Chief Erickson has since updated the cost of the replacement equipment and it is anticipated that the new equipment will be purchased in 2017 through this article; funding for the new equipment will come from the following sources: \$50,000 Capital Reserve and \$69,482 from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund. The balance in the account as of January 10, 2017 was \$691,500.

Ballot Question #12. Shall the Town vote to raise and appropriate the sum of Sixty Thousand Seven Hundred and Seventy Six Dollars (\$60,776) for the second year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.** (The Budget Committee recommends **\$60,776** and the Board of Selectmen supports this recommendation.)

In 2016 voters approved Article #4 of the Annual Meeting Warrant which authorized the Selectmen to enter into a long term lease for the purchase of a new pumper truck. The 2016 article passed and the Town is obligated to the terms of the lease/purchase agreement. This article is necessary only because the payment for the lease is to come from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund.

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BALLOT QUESTIONS - CONT.

Ballot Question #13. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a Cab/Chassis Forestry Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999).

(The Budget Committee recommends **\$40,000** and the Board of Selectmen supports this recommendation.)

Ballot Question #14. Shall the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of purchasing an All Terrain Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999).

(The Budget Committee recommends **\$15,000** and the Board of Selectmen supports this recommendation.)

Ballot Question #15. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$ 500.00
Belmont Baseball Organization	\$ 1,000.00
Belmont Conservation Commission	\$ 250.00
Belmont Early Learning Center	\$ 500.00
Belmont Girl Scouts Troop 10972	\$ 500.00
Belmont Girl Scouts Troop 12117	\$ 400.00
Belmont Girl Scouts Troop 20431	\$ 250.00
Belmont Girl Scouts Troop 20532/21532	\$ 300.00
Belmont Girl Scouts Community Account	\$ 300.00
Lake Region Girls Softball	\$ 500.00
Belmont Boy Scouts Troop 65	\$ 750.00
Belmont Cub Scouts Pack 65	\$ 850.00
Belmont Heritage Commission	\$ 250.00
Belmont High School PTO	\$ 500.00
Belmont Historical Society	\$ 500.00
Belmont Middle School Nature's Classroom	\$ 3,325.00
Belmont Old Home Day Committee	\$ 500.00
Belmont Parks & Recreation Scholarship	\$ 1,500.00
Belmont Police Explorers	\$ 1,275.00
Belmont Public Library	\$ 1,520.00
First Baptist Church Food Pantry	\$ 734.15
Friends of Belmont Football	\$ 500.00
St. Joseph's Food Pantry	\$ 2,400.00
South Road Cemetery Association	\$ 1,500.00
Total Funds to be distributed	\$ 20,604.15

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BALLOT QUESTIONS—CONT.

Ballot Question #16. Shall the Town vote to adopt the provisions of RSA 149-I:4-a authorizing the Town to contract with a private nongovernmental entity for the design, construction, and funding of a new sewer or sewerage system, or addition or modification thereto?

This article would authorize the Selectmen on behalf of the Town to work with nongovernmental entities to design, construct and fund new sewer or sewerage systems; it would also allow the Town should it be deemed in the Town's best interest to negotiate with the owners of any private sewer line to acquire the line.

Ballot Question #17. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Five Hundred Eighty Six Thousand Nine Hundred Fifty One Dollars (\$7,586,951)? Should this article be defeated, the default budget shall be Seven Million Five Hundred Sixty Three Thousand Seven Hundred Eighty Six Dollars (\$7,563,786) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (The Budget Committee recommends **\$7,586,951** and the Board of Selectmen supports this recommendation.)

A copy of the Town's Operating Budget can be found on the Town's website at www.belmontnh.org or you can pick up a copy at Town Hall.

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BALLOT QUESTIONS—CONT.

Ballot Question #18. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (**Public Safety Employees Union Police Unit A**) for the term April 1, 2017 to March 31, 2020, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Increase/ (Decrease) Benefits
2017	\$37,540	\$10,720

Year	Estimated Increase (Wages)	Estimated Increase Benefits
2018	\$30,347	\$8,836
2019	\$29,966	\$8,919

and further to raise and appropriate the sum of Forty Eighty Thousand Two Hundred Sixty Dollars (\$48,260) which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends **\$48,260** and the Board of Selectmen support this recommendation.) **The total amount to be raised and appropriated for the year one costs under this contract is \$48,260 which includes wages and benefits.**

Ballot Question #19. Shall the Town of Belmont, if article #18 is defeated, authorize the governing body to call one special meeting, at its option, to address article #18 cost items only?

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BALLOT QUESTIONS—CONT.

Ballot Question #20. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (**Public Safety Employees Union Fire Unit B**) for the term April 1, 2017 to March 31, 2020, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Increase/ (Decrease) Benefits
2017	\$13,620	\$4,420

Year	Estimated Increase (Wages)	Estimated Increase Benefits
2018	\$16,591	\$5,606
2019	\$14,695	\$4,960

and further to raise and appropriate the sum of Eighteen Thousand Forty Dollars (\$18,040) which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends **\$18,040** and the Board of Selectmen support this recommendation.) **The total amount to be raised and appropriated for the year one costs under this contract is \$18,040 which includes wages and benefits.**

Ballot Question #21. Shall the Town of Belmont, if article #20 is defeated, authorize the governing body to call one special meeting, at its option, to address article #20 cost items only?

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BALLOT QUESTIONS—CONT.

Ballot Question #22. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (**Public Works Employees Union**) for the term April 1, 2017 to March 31, 2020, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase/ (Decrease) Benefits
2017	\$15,433	\$2,982
Year	Estimated Increase (Wages)	Estimated Increase Benefits
2018	\$8,010	\$1,577
2019	\$10,254	\$2,012

and further to raise and appropriate the sum of Eighteen Thousand Four Hundred Fifteen Dollars (\$18,415) for the current fiscal year, which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends **\$18,415** and the Board of Selectmen support this recommendation.)

The total amount to be raised and appropriated for the year one costs under this contract is \$18,415 which includes wages and benefits.

Ballot Question #23. Shall the Town of Belmont, if article #22 is defeated, authorize the governing body to call one special meeting, at its option, to address article #22 cost items only?

Ballot Question #24. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the BRATT Capital Reserve Fund previously established (2006) (Amended 2014). (The Budget Committee recommends **\$30,000** and the Board of Selectmen support this recommendation.)

As of December 31, 2016 the balance in this Capital Reserve Account was \$59,304.48. The initial phase of the Lake Winnisquam Scenic Trail was completed in 2016 and has been well received by residents and visitors to the area. Funding is being set aside to continue the trail.

Ballot Question #25. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). (The Budget Committee recommends **\$40,000** and the Board of Selectmen support this recommendation.)

As of December 31, 2016 the balance in this Capital Reserve Account was \$43,394.27.

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BALLOT QUESTIONS—CONT.

Ballot Question #26. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (The Budget Committee recommends **\$50,000** and the Board of Selectmen support this recommendation.)

As of December 31, 2016 the balance in this Capital Reserve Account was \$428,646.10.

Ballot Question #27. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2016. (The Budget Committee recommends **\$30,000** and the Board of Selectmen supports this recommendation.)

As of December 31, 2016 the balance in this Capital Reserve Account was \$95,634.49; this account is used of offset employee retirements i.e. accrued vacation time at the time of retirement, accrued sick time up to 225 hours and the Town offers a one-time retirement benefit based on years of service to the Town; 15 years \$2,000 and 20 years \$3,000 (this benefit is individual not cumulative).

Ballot Question #28. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (The Budget Committee recommends **\$750,000** and the Board of Selectmen supports this recommendation.)

As of December 31, 2016 the balance in this Capital Reserve Account was \$282,903.87.

Ballot Question #29. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003). (The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

As of December 31, 2016 the balance in this Capital Reserve Account was \$48,218.13.

Ballot Question #30. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

As of December 31, 2016 the balance in this Capital Reserve Account was \$42,342.21.

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BALLOT QUESTIONS—CONT.

Ballot Question #31. Shall the Town vote to raise and appropriate the sum of One Hundred Ninety One Thousand Ninety Seven Dollars (\$191,097) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? (The Budget Committee recommends **\$191,097** and the Board of Selectmen supports this recommendation.)

Ballot Question #32. Shall the town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends **\$10,000** and the Board of Selectmen supports this recommendation.)

As of December 31, 2016 the balance in this Capital Reserve Account was \$19,234.28. This year's request was increased by the Cemetery Trustee's as there is significant work to be done at a number of the cemeteries.

Ballot Question #33. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). (The Budget Committee recommends **\$2,500** and the Board of Selectmen supports this recommendation.)

As of December 31, 2016 the balance in this Capital Reserve Account was \$8,946.17.

Ballot Question #34. Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Two Thousand Seven Hundred Ten Dollars (\$232,710) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Twenty Eight Thousand One Hundred Seventy Five Dollars (\$228,175) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends **\$232,710** and the Board of Selectmen supports this recommendation.)

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BALLOT QUESTIONS—CONT.

Ballot Question #35. Shall the Town vote to raise and appropriate the sum of Five Hundred Twenty Eight Thousand Thirty Seven Dollars (\$528,037) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Twenty Six Thousand Six Hundred Fifty Two Dollars (\$526,652) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends **\$528,037** and the Board of Selectmen supports this recommendation.)

Ballot Question #36. Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005). (The Budget Committee recommends **\$4,500** and the Board of Selectmen supports this recommendation.)

As of December 31, 2016, the balance in the Heritage Fund was \$22,579.79.

Ballot Question #37. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016). (The Budget Committee recommends **\$5,000** and the Board of Selectmen supports this recommendation.)

As of December 31, 2016 the balance in this Capital Reserve Fund was \$25,000.86. The Town received a grant from the NH Recreational Trails program in the amount of \$73,440; the grant requires a match from the Town either in kind volunteer hours or funding.



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BUDGET PROCESS

The budget process is less of a beginning and ending process than it is a cycle. In early summer, the Board of Selectmen issue guidance to department heads and the various boards. The guidance has varied from year to year but usually sets the amount of annual salary increase and other criteria. During this same timeframe department heads are asked to update and submit their Capital Improvement Plan requests.

Budgets are usually required to be submitted to the Board no later than the end of August. The submitted budgets are generally in two forms, an excel spreadsheet and a narrative explanation. The excel spreadsheets are integrated into one master budget spreadsheet. The Board reviews the proposed budgets and meets with department heads during late September through October. The Board makes adjustments and submits a recommended budget to the Budget Committee. The Board's budget also includes items which will be the basis for individual or special warrant articles.

The Budget Committee reviews the proposed budgets submitted by the Town during November and December. The Budget Committee votes to recommend a budget to the Voters of the Town and holds a public hearing in early January prior to the Deliberative Session. This is an informational session for voters to learn more about the budget and ask questions.

The Deliberative Session of Town Meeting is the next step in the process and is held between the last Saturday in January and the first Saturday in February. At this meeting voters in attendance have the power to amend some warrant articles including the amounts of the proposed appropriations. The changes made at this session will be included on the ballot to be voted on at the Voting Session of Town Meeting which is held the second Tuesday in March, this year's Voting Session will be March 14, 2017 from 7 am to 7 pm in the Belmont High School Gymnasium. Voters cannot amend the articles at this session; they can only vote yes or no on each ballot question.

The Town has a calendar year budget which begins each year on January 1st, and ends on December 31st. Voters in March are voting on a budget which actually began in January.

Additional town meetings can be held to address budget issues. The Selectmen may call one additional town meeting if the budget is not approved by the voters. The Selectmen can also request additional meetings through the Superior Court to address budget crises which arise between town meetings. These rarely occur; however they are permissible under those circumstances.

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PURPOSE OF THE CIP

A Capital Improvements Program is a decision making tool used to plan and schedule town improvements over a period of six years or more. It is a statement of a town's intended schedule for the construction, expansion or replacement of public facilities and equipment that have an appreciable life expectancy such as schools, libraries, and highway equipment. For Belmont, a capital improvement has been defined as an item costing at least \$25,000 and having a useful life expectancy of at least one year. Operating expenditures are not included in this definition.

It is recommended that a CIP should be updated on an annual basis and this is accomplished yearly by the Planning Board. The first year of the CIP is typically referred to as the capital budget and includes all capital projects to be appropriated by the governing body. While the CIP should be used as a guide for the municipal budget process, it is an advisory document only and not a strict set of guidelines. The responsibility for preparing the annual town budget remains with the Selectmen and the Budget Committee, with the final approval for appropriations made by the voters at Town Meeting.

Using the CIP to make annual expenditures for public improvements is one of the best ways to implement the town's Master Plan. For example, the Community Facilities Chapter of the Belmont Master Plan identifies several recommendations for improvements to public facilities. The ideals and recommendations represented in the Master Plan should be consistent with capital improvement requests made by individual community departments. It has been the case in several Lakes Region communities that a Master Plan update is followed by the development of a CIP. In fact, a stated goal in the Belmont Master Plan is the development of a CIP.

A leading purpose for a CIP is to show the financial impact caused by major expenditures for larger projects. Funding for capital improvements can come from a variety of sources including town appropriations, bonds, and state and federal programs. An understanding of project funding sources aids in determining the impact of capital improvements on the *municipal portion of the local tax rate*. By planning, fluctuations in the municipal portion of the tax rate can be minimized.

Another purpose of the CIP is that it allows for the coordination of planned capital expenditures of the various departments within a town government. Often school capital expenditures are not included in the municipal CIP because the focus of a CIP is the impact capital projects have on the town tax rate. However, annual updates on anticipated capital projects from the school district may aid the CIP Committee in understanding and coordinating these expenditures with their own work on the municipal capital improvements program.

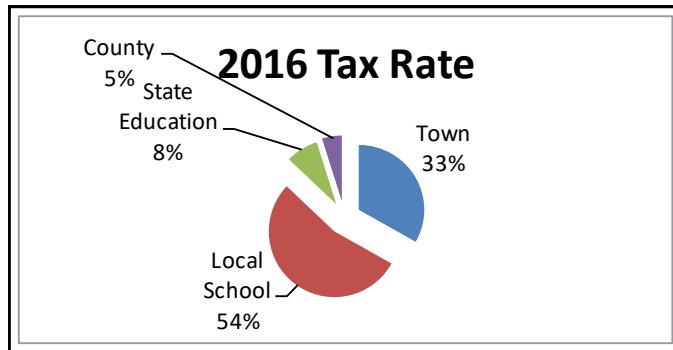
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HOW IS THE PROPERTY TAX RATE SET?

The property tax rate is set every year usually in October but sometimes as late as November by DRA. The tax rate has four components:

2016 Town	\$9.55
2016 Local School	\$15.54
2016 State Education	\$2.33
2016 County	\$1.41
TOTAL	\$28.83



This rate is assessed for every **\$1,000** of property valuation. In other words if you own property such as a house valued at **\$200,000** the rate is calculated **\$200 x \$28.83 = a tax bill for \$5,766**.

When the voters approve the budgets those appropriations are factored into determining the annual tax levy. In the case of the 2016 budget the voters approved the following:

Town Appropriations	\$9,758,542
School Appropriations	\$15,020,287

The total of all appropriations for the Town, School and County represent the amount of revenue needed to pay for the appropriations for the respective budgets. In 2016 that amount was **\$26,987,827**. This is the total amount of anticipated spending for the year for the town, School and County. This amount is offset by other anticipated revenues from various sources other than property taxes as well as credits. After those adjustments were made the amount to be raised in property taxes in 2016 was as follows:

Town amount	\$5,684,166
School amount	\$9,259,459

The county and State Education amounts to be raised through property taxes are added to these amounts. In the case of 2016 the following amounts were assessed:

County Assessment	\$840,321
School Education Assessment	<u>\$1,368,677</u>
Total property tax levy for 2016 was:	\$16,917,323

This amount is assessed over the tax base of the town which was valued at **\$595,718,746**. In the case of the Town portion of the tax levy the tax rate is determined by the following formula:

$$\text{\$5,684,166 tax levy} / (\text{\$595,718 (assessed value} / \text{\$1,000)}) = \text{\$9.55 Town Tax Rate}$$

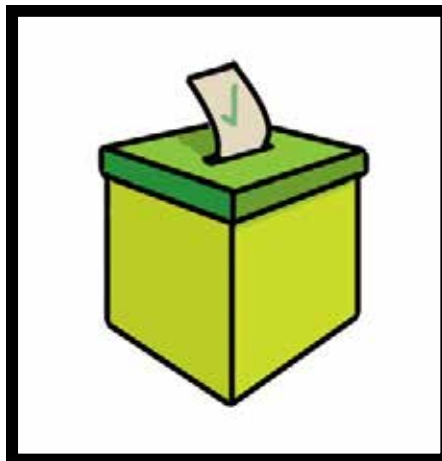
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CAPITAL RESERVE FUNDS AND UNRESERVED FUND BALANCE

Why are we proposing to place money into capital reserve funds? Capital reserve funds are in essence savings accounts for a particular purpose. Capital reserve funds are generally used for big ticket items. Without capital reserve funds, vehicles, equipment, new facilities or renovation of existing facilities would need to be funded through leases or the sale of municipal bonds. Borrowing money for these purposes can add additional costs in the form of interest payments over the period of the lease or bond until those instruments are paid off.

Both capital reserve funds and borrowing money spread the cost of what is being purchased over multiple years. This minimizes spikes in the tax rate. Capital reserve funds make those payments in advance of the purchase while borrowing spreads out the cost in the future. Appropriations to capital reserve funds are invested and earn interest. The Trustees of the Trust Funds invest and manage these funds.

What is the unreserved fund balance? The unreserved fund balance also known as the unassigned fund balance, is composed of two sources. The first is the surplus funds or unused funds in the Town budget for each year. Unexpended funds from the budget are transferred to the unreserved fund balance. The second source is additional revenues above that which was anticipated for any particular year. These funds are also transferred to the unreserved fund balance. The NH Department of Revenue Administration along with guidance from the Government Finance Officers Association recommends the unreserved fund balance should be between 5% as a minimum and a maximum of 17% of general fund operating revenues. The fund balance retained in 2016 was \$1,473,276 or 7.35%. It is important to remember that the unreserved fund balance is not actually cash.



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2017 Proposed Tax Rate

◆ Proposed Budget	\$ 9,830,770
◆ Projected Revenue	\$ (3,794,797)
◆ Reserved for Abatements	\$ 35,000
◆ War Service Credits	\$ 335,500
◆ Unexpended Fund Balance Applied	\$ (480,000)
◆ Estimated Assessed Value Used to Calculate	\$600,000,000/\$1000=\$600,000
◆ Estimated 2017 Tax Rate Town Portion	\$9.88
◆ 2016 Tax Rate Town Portion	\$9.55

◆ HOW DO I VOLUNTEER FOR THE TOWN?

The Town relies upon volunteers to serve on the various boards, committees and commissions as members and alternate members. Some of these positions are elected however some are appointed by the Board of Selectmen or the members of the sitting board. The positions which are appointed are as follows: Conservation Commission, BRATT, Alternate members of the Zoning Board and Planning Board and Heritage Commission. Check the website for available opportunities.

There are other community volunteer opportunities and highlighted to the right are just a few of the projects that have been organized by dedicated volunteers. If you have questions about volunteering or wish to volunteer for the Town, please contact the Town Administrator at Town Hall. Volunteers are critical to making the various functions of the Town operate effectively.

“Volunteers do not necessarily have the time; they just have the heart.” - Elizabeth Andrew

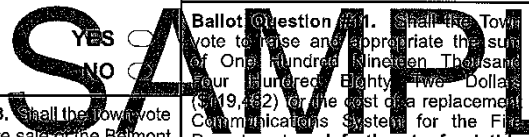
2017 Sample Ballot

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 14, 2017		BALLOT 1 OF 3 <i>Cynthia M. DeLoe</i> TOWN CLERK
INSTRUCTIONS TO VOTERS A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ● B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.		
SELECTMAN Vote for not more than ONE THREE YEARS RONALD CORMIER <input type="radio"/> CLAUDE "SONNY" PATTEN <input type="radio"/> RICHARD C. PICKWICK <input type="radio"/> BRIAN WATTERSON <input type="radio"/> _____ <input type="radio"/> (Write-in)	TRUSTEE OF TRUST FUNDS Vote for not more than ONE THREE YEARS KAREN A. JAMESON <input type="radio"/> _____ <input type="radio"/> (Write-in)	CEMETERY TRUSTEE Vote for not more than ONE THREE YEARS NORMA L. PATTEN <input type="radio"/> _____ <input type="radio"/> (Write-in)
BUDGET COMMITTEE Vote for not more than FOUR THREE YEARS CRAIG CLAIRMONT <input type="radio"/> SUSAN HARRIS <input type="radio"/> NORMA L. PATTEN <input type="radio"/> FRED WELLS <input type="radio"/> _____ <input type="radio"/> (Write-in)	LIBRARY TRUSTEE Vote for not more than ONE THREE YEARS MARY-LOUISE CHARNLEY <input type="radio"/> _____ <input type="radio"/> (Write-in)	PLANNING BOARD Vote for not more than TWO THREE YEARS KEVIN STURGEON <input type="radio"/> PETER HARRIS <input type="radio"/> RECARDO SEGALINI <input type="radio"/> _____ <input type="radio"/> (Write-in)
_____ <input type="radio"/> (Write-in)	LIBRARY TRUSTEE Vote for not more than ONE ONE YEAR GAIL THOMAS <input type="radio"/> _____ <input type="radio"/> (Write-in)	ZONING BOARD OF ADJUSTMENT Vote for not more than TWO THREE YEARS PETER HARRIS <input type="radio"/> NORMA L. PATTEN <input type="radio"/> _____ <input type="radio"/> (Write-in)
BALLOT QUESTIONS		
Ballot Question #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below? Amend the definition of frontage to allow alternate driveway access to a lot where conditions warrant. The current Ordinance requires a lot be accessed over that lot's legal frontage. The amendment would allow application for a conditional use permit to access from another location under certain circumstances (e.g. environmental impacts, traffic safety). YES <input type="radio"/> NO <input type="radio"/>	Ballot Question #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below? Amend the title and content of the Accessory Apartment ordinance to comply with the new RSA 673:71-73 and amend minimum unit size, definition, and clarify method of attachment to primary unit. YES <input type="radio"/> NO <input type="radio"/>	Ballot Question #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below? Replace in its entirety the existing Sign Ordinance to comply with the US Supreme Court decision, Reed v. Town of Gilbert Arizona. Changes relate, but are not limited to content-neutrality, purpose, definitions, general provisions and exempt, prohibited, directional and complex signs. YES <input type="radio"/> NO <input type="radio"/>
TURN BALLOT OVER AND CONTINUE VOTING		

2017 Sample Ballot

BALLOT QUESTIONS CONTINUED

<p>Ballot Question #5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Map as summarized below?</p> <p>At the request of the property owner, rezone all of tax lot 236/015/000/000 and part of tax lot 123/027/000/000 on Dearborn Street from Industrial to Rural leaving the entire frontage of tax lot 123/027/000/000 for a depth of approximately 230' in the Industrial Zone.</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #10. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$166,400 of revenues from ambulance billings received during the 2017 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$166,400 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2017 budgetary year (Majority Ballot Vote).</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Training Expenses</td><td style="text-align: right;">\$3,000</td></tr> <tr><td>Medical & Supply Expenses</td><td style="text-align: right;">\$26,000</td></tr> <tr><td>Ambulance Billing Fees</td><td style="text-align: right;">\$17,000</td></tr> <tr><td>Overtime</td><td style="text-align: right;">\$40,000</td></tr> <tr><td>Telephone</td><td style="text-align: right;">\$2,000</td></tr> <tr><td>Conferences & Dues</td><td style="text-align: right;">\$1,000</td></tr> <tr><td>Office Expense</td><td style="text-align: right;">\$12,000</td></tr> <tr><td>Vehicle Repair & Parts</td><td style="text-align: right;">\$8,000</td></tr> <tr><td>Fuel</td><td style="text-align: right;">\$7,400</td></tr> <tr><td>Bathroom Renovations</td><td style="text-align: right;">\$50,000</td></tr> </table> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	Training Expenses	\$3,000	Medical & Supply Expenses	\$26,000	Ambulance Billing Fees	\$17,000	Overtime	\$40,000	Telephone	\$2,000	Conferences & Dues	\$1,000	Office Expense	\$12,000	Vehicle Repair & Parts	\$8,000	Fuel	\$7,400	Bathroom Renovations	\$50,000	<p>Ballot Question #12. Shall the Town vote to raise and appropriate the sum of Sixty Thousand Seven Hundred and Seventy Six Dollars (\$60,776) for the second year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments. (The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
Training Expenses	\$3,000																					
Medical & Supply Expenses	\$26,000																					
Ambulance Billing Fees	\$17,000																					
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Office Expense	\$12,000																					
Vehicle Repair & Parts	\$8,000																					
Fuel	\$7,400																					
Bathroom Renovations	\$50,000																					
<p>Ballot Question #6. Shall the Town vote to support the future renovation of the Belmont Mill for use as Town Offices and other community purposes? No funding is being requested for this purpose under this article.</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #7. Shall the Town vote to support the future demolition of the Belmont Mill? No funding is being requested for this purpose under this article.</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #13. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a Cab/Chassis Forestry Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). (The Budget Committee recommends \$40,000 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>																				
<p>Ballot Question #8. Shall the town vote to support the future sale of the Belmont Mill? No funding is being requested for this purpose under this article.</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #11. Shall the Town vote to raise and appropriate the sum of One Hundred Nineteen Thousand Four Hundred Eighty Two Dollars (\$19,482) for the cost of replacement Communications System for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Sixty Nine Thousand Four Hundred Eighty Two dollars (\$69,482) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Fifty Thousand Dollars (\$50,000) to be withdrawn from the Capital Reserve Account established in 2005 for the purpose of Digital Radio Equipment. (Majority ballot vote required.) (The Budget Committee recommends \$119,482 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #14. Shall the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of purchasing an All Terrain Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). (The Budget Committee recommends \$15,000 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>																				
<p>Ballot Question #9. Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) was honorably discharged or an officer honorably separated from service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p style="text-align: center;">GO TO NEXT BALLOT AND CONTINUE VOTING</p>																					



2017 Sample Ballot

**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BELMONT, NEW HAMPSHIRE
MARCH 14, 2017**

BALLOT 2 OF 3
Cynthia M. DuGay
TOWN CLERK

BALLOT QUESTIONS CONTINUED

Ballot Question #15. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$ 500.00
Belmont Baseball Organization	\$ 1,000.00
Belmont Conservation Commission	\$ 250.00
Belmont Early Learning Center	\$ 500.00
Belmont Girl Scouts Troop 10972	\$ 500.00
Belmont Girl Scouts Troop 12117	\$ 400.00
Belmont Girl Scouts Troop 20431	\$ 250.00
Belmont Girl Scouts Troop 20532/21532	\$ 300.00
Belmont Girl Scouts Community Account	\$ 300.00
Lake Region Girls Softball	\$ 500.00
Belmont Boy Scouts Troop 65	\$ 750.00
Belmont Cub Scouts Pack 65	\$ 850.00
Belmont Heritage Commission	\$ 250.00
Belmont High School PTO	\$ 500.00
Belmont Historical Society	\$ 500.00
Belmont Middle School Nature's Classroom	\$ 3,325.00
Belmont Old Home Day Committee	\$ 500.00
Belmont Parks & Recreation Scholarship	\$ 1,500.00
Belmont Police Explorers	\$ 1,275.00
Belmont Public Library	\$ 1,520.00
First Baptist Church Food Pantry	\$ 734.15
Friends of Belmont Football	\$ 500.00
St. Joseph's Food Pantry	\$ 2,400.00
South Road Cemetery Association	\$ 1,500.00
Total Funds to be distributed	\$20,604.75

Ballot Question #17. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Five Hundred Eighty Six Thousand Nine Hundred Fifty One Dollars (\$7,586,951)? Should this article be defeated, the default budget shall be Seven Million Five Hundred Sixty Three Thousand Seven Hundred Eighty Six Dollars (\$7,563,786) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (The Budget Committee recommends \$7,586,951 and the Board of Selectmen supports this recommendation.)

Ballot Question #19. Shall the Town of Belmont, if Ballot Question #18 is defeated, authorize the governing body to call one special meeting, at its option, to address Ballot Question #18 cost items only?

YES
NO

Ballot Question #20. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union Fire Unit B) for the term April 1, 2017 to March 31, 2020, which calls for the following increases and decreases in salaries and benefits:

Year Increase (Wages)	Increase (Benefits)
2017 \$13,620	\$4,420
Year Est. Increase (Wages)	Est. Increase (Benefits)
2018 \$16,591	\$5,606
2019 \$24,695	\$4,960

and further to raise and appropriate the sum of Eighteen Thousand Forty Dollars (\$18,040) which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends \$18,040 and the Board of Selectmen support this recommendation.)

YES
NO

Ballot Question #16. Shall the Town vote to adopt the provisions of RSA 149-I:4-a authorizing the Town to contract with a private nongovernmental entity for the design, construction, and funding of a new sewer or sewerage system, or addition or modification thereto?

YES
NO

Ballot Question #18. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union Police Unit A) for the term April 1, 2017 to March 31, 2020, which calls for the following increases and decreases in salaries and benefits:

Year Increase (Wages)	Increase (Benefits)
2017 \$37,540	\$10,720
Year Est. Increase (Wages)	Est. Increase (Benefits)
2018 \$30,347	\$8,836
2019 \$29,966	\$8,919

and further to raise and appropriate the sum of Forty Eighty Thousand Two Hundred Sixty Dollars (\$48,260) which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends \$48,260 and the Board of Selectmen support this recommendation.)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

2017 Sample Ballot

BALLOT QUESTIONS CONTINUED																	
<p>Ballot Question #21. Shall the Town of Belmont, if Ballot Question #20 is defeated, authorize the governing body to call one special meeting, at its option, to address Ballot Question #20 cost items only?</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #25. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). (The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #30. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>															
<p>Ballot Question #22. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2017 to March 31, 2020, which calls for the following increases in salaries and benefits:</p> <table style="width: 100%; border-collapse: collapse; margin-bottom: 5px;"> <thead> <tr> <th style="text-align: left;">Year</th> <th style="text-align: left;">Increase (Wages)</th> <th style="text-align: left;">Increase (Benefits)</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>\$15,433</td> <td>\$2,982</td> </tr> <tr> <th style="text-align: left;">Year</th> <th style="text-align: left;">Est. Increase (Wages)</th> <th style="text-align: left;">Est. Increase (Benefits)</th> </tr> <tr> <td>2018</td> <td>\$8,010</td> <td>\$1,577</td> </tr> <tr> <td>2019</td> <td>\$10,254</td> <td>\$2,012</td> </tr> </tbody> </table> <p>and further to raise and appropriate the sum of Eighteen Thousand Four Hundred Fifteen Dollars (\$18,415) for the current fiscal year, which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends \$18,415 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	Year	Increase (Wages)	Increase (Benefits)	2017	\$15,433	\$2,982	Year	Est. Increase (Wages)	Est. Increase (Benefits)	2018	\$8,010	\$1,577	2019	\$10,254	\$2,012	<p>Ballot Question #26. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (The Budget Committee recommends \$50,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #31. Shall the Town vote to raise and appropriate the sum of One Hundred Ninety One Thousand Ninety Seven Dollars (\$191,097) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? (The Budget Committee recommends \$191,097 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
Year	Increase (Wages)	Increase (Benefits)															
2017	\$15,433	\$2,982															
Year	Est. Increase (Wages)	Est. Increase (Benefits)															
2018	\$8,010	\$1,577															
2019	\$10,254	\$2,012															
<p>Ballot Question #23. Shall the Town of Belmont, if Ballot Question #22 is defeated, authorize the governing body to call one special meeting, at its option, to address Ballot Question #22 cost items only?</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #27. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2016. (The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #32. Shall the town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$10,000 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>															
<p>Ballot Question #24. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the BRATT Capital Reserve Fund previously established (2006) (Amended 2014). (The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #28. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #33. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). (The Budget Committee recommends \$2,500 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>															
<p>Ballot Question #29. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003). (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>GO TO NEXT BALLOT AND CONTINUE VOTING</p>																

2017 Sample Ballot

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 14, 2017		BALLOT 3 OF 3 <i>Cynthia M. O'Leary</i> TOWN CLERK
BALLOT QUESTIONS CONTINUED		
<p>Ballot Question #34. Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Two Thousand Seven Hundred Ten Dollars (\$232,710) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Twenty Eight Thousand One Hundred Seventy Five Dollars (\$228,175) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$232,710 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #35. Shall the Town vote to raise and appropriate the sum of Five Hundred Twenty Eight Thousand Thirty Seven Dollars (\$528,037) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Twenty Six Thousand Six Hundred Fifty Two Dollars (\$526,652) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$528,037 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot Question #36. Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005). (The Budget Committee recommends \$4,500 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
		<p>Ballot Question #37. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<h1>SAMPLE</h1>		
<p>YOU HAVE NOW COMPLETED VOTING</p>		

2016 Town of Belmont Telephone Directory

Emergency Numbers:	Ambulance/Medical Aid	911
	Fire Department	911
	Police Department	911

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Assessor's Office	267-8300 Ext. 118	Cary Lagace
Casella	524-5881	Residential Trash
Automobile Registrations	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Budget Committee Clerk	267-8300 Ext. 112	Leslie Frank
Building Inspector	267-8300 Ext. 111	Steven Paquin
Canine Control	267-8351	Police Department
Cemetery Trustees	581-9746	Sharon Ciampi
Conservation Commission	267-8300 Ext. 125	Richard Ball
Emergency Management Dir.	267-8333	Kenneth Erickson
Fire Department Non-Emerg.	267-8333	Sarah Weeks
Finance Director	267-8300 Ext. 112	Leslie Frank
Forest Fire Warden	267-8333	
General Assistance	267-8313	Donna Cilley
Health Officer	267-8300 Ext. 111	Steven Paquin
Heritage Commission	528-5667	Linda Frawley, Chairman
Highway Department	528-2677	Jim Fortin
Land Use Office	267-8300 Ext. 119	Elaine Murphy
Library	267-8331	Eileen Gilbert, Librarian
Library Trustees	267-8331	Trustees
Moderator	267-8300	Alvin Nix Jr.
Old Home Day Committee	998-3525	Gretta Olson-Wilder
Planning Board	267-8300 Ext. 113	Candace Daigle
Police Department Non-Emerg.	267-8350	Lori Walker
Parks & Recreation	267-1865	Janet Breton
Schools - Belmont Elementary	267-6568	Sheila Arnold
Belmont Middle School	267-9220	Aaron Pope
Belmont High School	267-6525	D. Williams
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-9223	Courtney Roberts
Selectmen's Office	267-8300 Ext. 118	Cary Lagace
Shaker Regional School District		
SAU 80	267-9223	Michael Tursi
Sewer Department	528-2677	Jim Fortin
Special Events Coordinator	998-3525	Gretta Olson-Wilder
Supervisors of the Checklist	267-8300	
Tax Collector	267-8302 Ext. 114, 122, 131	Cynthia DeRoy

2016 Town of Belmont Telephone Directory

Town Administrator	267-8300 Ext. 124	K. Jeanne Beaudin
Town Clerk	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Town Treasurer	267-8300 Ext. 116	Alicia Segalini
Trustees of Trust Funds	528-1977	David Caron
Water Department	267-8300 Ext. 120	Donald Hurd
Zoning Board of Adjustment	267-8300 Ext. 113	Candace Daigle

Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	12:00 a.m. to 6:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 a.m. to 4:00 p.m.
	Thursday	12:00 p.m. to 7:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

Town of Belmont Legal Holidays

New Year's Day	January 1 st
Martin Luther King, Jr., Day	January 16 th
President's Day	February 20 th
Memorial Day	May 29 th
Independence Day	July 4 th
Labor Day	September 4 th
Columbus Day	October 9 th
Veteran's Day	November 11 th
Thanksgiving Day	November 23 th
Day after Thanksgiving	November 24 th
Christmas Day	December 25 th

Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Jan.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Commission	First Wednesday	6:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	
Planning Board	Fourth Monday	6:00 p.m.
Recreation Commission	As Required	

2016 Town of Belmont Telephone Directory

Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District
Second Councilor District
Fourth State Senatorial District

United States Senators

Maggie Hassan
Jeanne Shaheen

Representative in Congress

Carol Shea-Porter District 1
Ann Kuster District 2

State Senator of New Hampshire

Harold F. French

Executive Councilor

Andru Volinsky

Representatives to the General Court

John Plumer
Michael J. Sylvia
Robert Fisher

Governor of NH

The Honorable Chris Sununu

History of Belmont

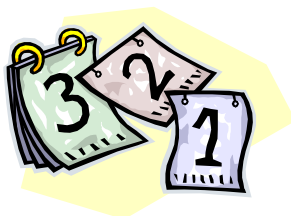
Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles
Water: 1.6 square miles

Population: 1970 Census 2,493
1980 Census 4,026
1990 Census 5,796
1999 OSP 6,313
2000 Census 6,716
2003 OEP 7,103
2008 OEP 7,169
2010 US Census 7,356

2016 Town of Belmont Telephone Directory

Dates to Remember in 2017



- January 1 Fiscal Year Begins
- January 25 First day for candidates to declare for Town election
- February 3 Last day for candidates to declare for Town election until 5:00 P.M.
- February 4 Deliberative Session
- March 1 Last day to file for abatement for previous year's property taxes
- February 8 Annual School District Meeting
- March 4 Annual Town Meeting Elections, Town & School
- April 1 All real property assessed to owner this date
- April 15 Veteran's Credit and Elderly Exemption Applications Due
- April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A: 5, II
- July 1 Real Estate Taxes Due
- July 2 First half of semi-annual tax billing commences to draw interest at 12%
- December 1 Real Estate Taxes Due
- December 2 Unpaid real estate taxes commence to draw interest at 12%
- December 31 Fiscal year closes



NOTES

2017 Annual Meeting Warrant

Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 4th day of February 2017, being a Saturday at 10 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 14th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Library Trustee one-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (2).

Article #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Amend the definition of frontage to allow alternate driveway access to a lot where conditions warrant. The current Ordinance requires a lot be accessed over that lot's legal frontage. The amendment would allow application for a conditional use permit to access from another location under certain circumstances (e.g. environmental impacts, traffic safety).

Article #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

2017 Annual Meeting Warrant

Amend the title and content of the Accessory Apartment ordinance to comply with the new RSA 673:71-73 and amend minimum unit size, definition, and clarify method of attachment to primary unit.

Article #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Replace in its entirety the existing Sign Ordinance to comply with the US Supreme Court decision, Reed v. Town of Gilbert Arizona. Changes relate, but are not limited to content-neutrality, purpose, definitions, general provisions and exempt, prohibited, directional and complex signs.

Article #5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Map as summarized below?

At the request of the property owner, rezone all of tax lot 236/015/000/000 and part of tax lot 123/027/000/000 on Dearborn Street from Industrial to Rural leaving the entire frontage of tax lot 123/027/000/000 for a depth of approximately 230' in the Industrial Zone.

Article #6. Shall the Town vote to support the future renovation of the Belmont Mill for use as Town Offices and other community purposes? No funding is being requested for this purpose under this article.

Article #7. Shall the Town vote to support the future demolition of the Belmont Mill? No funding is being requested for this purpose under this article.

Article #8. Shall the Town vote to support the future sale of the Belmont Mill? No funding is being requested for this purpose under this article.

Article #9. Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) was honorably discharged or an officer honorably separated from service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.

Article #10. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$166,400 of revenues from ambulance billings received during the 2017 budgetary year

2017 Annual Meeting Warrant

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2017 Annual Meeting Warrant

Article #13. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a Cab/Chassis Forestry Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999).

(The Budget Committee recommends **\$40,000** and the Board of Selectmen supports this recommendation.)

Article #14. Shall the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of purchasing an All Terrain Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999).

(The Budget Committee recommends **\$15,000** and the Board of Selectmen supports this recommendation.)

Article #15. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$ 500.00
Belmont Baseball Organization	\$ 1,000.00
Belmont Conservation Commission	\$ 250.00
Belmont Early Learning Center	\$ 500.00
Belmont Girl Scouts Troop 10972	\$ 500.00
Belmont Girl Scouts Troop 12117	\$ 400.00
Belmont Girl Scouts Troop 20431	\$ 250.00
Belmont Girl Scouts Troop 20532/21532	\$ 300.00
Belmont Girl Scouts Community Account	\$ 300.00
Lake Region Girls Softball	\$ 500.00
Belmont Boy Scouts Troop 65	\$ 750.00
Belmont Cub Scouts Pack 65	\$ 850.00
Belmont Heritage Commission	\$ 250.00
Belmont High School PTO	\$ 500.00
Belmont Historical Society	\$ 500.00
Belmont Middle School Nature's Classroom	\$ 3,325.00
Belmont Old Home Day Committee	\$ 500.00
Belmont Parks & Recreation Scholarship	\$ 1,500.00
Belmont Police Explorers	\$ 1,275.00

2017 Annual Meeting Warrant

Belmont Public Library	\$ 1,520.00
First Baptist Church Food Pantry	\$ 734.15
Friends of Belmont Football	\$ 500.00
St. Joseph's Food Pantry	\$ 2,400.00
South Road Cemetery Association	<u>\$ 1,500.00</u>
Total Funds to be distributed	\$ 20,604.15

Article #16. Shall the Town vote to adopt the provisions of RSA 149-I:4-a authorizing the Town to contract with a private nongovernmental entity for the design, construction, and funding of a new sewer or sewerage system, or addition or modification thereto?

Article #17. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Five Hundred Eighty Six Thousand Nine Hundred Fifty One Dollars (\$7,586,951)? Should this article be defeated, the default budget shall be Seven Million Five Hundred Sixty Three Thousand Seven Hundred Eighty Six Dollars (\$7,563,786) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$7,586,951** and the Board of Selectmen supports this recommendation.)

Article #18. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (**Public Safety Employees Union Police Unit A**) for the term April 1, 2017 to March 31, 2020, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Increase/ (Decrease) Benefits
2017	\$37,540	\$10,720
Year	Estimated Increase (Wages)	Estimated Increase Benefits
2018	\$30,347	\$8,836
2019	\$29,966	\$8,919

and further to raise and appropriate the sum of Forty Eighty Thousand Two Hundred Sixty Dollars (\$48,260) which represents the additional costs attributable to the increase and

2017 Annual Meeting Warrant

decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement.

(The Budget Committee recommends **\$48,260** and the Board of Selectmen support this recommendation.)

Article #19. Shall the Town of Belmont, if article #18 is defeated, authorize the governing body to call one special meeting, at its option, to address article #18 cost items only?

Article #20. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (**Public Safety Employees Union Fire Unit B**) for the term April 1, 2017 to March 31, 2020, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Increase/ (Decrease) Benefits
2017	\$13,620	\$4,420

Year	Estimated Increase (Wages)	Estimated Increase Benefits
2018	\$16,591	\$5,606
2019	\$14,695	\$4,960

and further to raise and appropriate the sum of Eighteen Thousand Forty Dollars (\$18,040) which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement.

(The Budget Committee recommends **\$18,040** and the Board of Selectmen support this recommendation.)

Article #21. Shall the Town of Belmont, if article #20 is defeated, authorize the governing body to call one special meeting, at its option, to address article #20 cost items only?

Article #22. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (**Public Works Employees Union**) for the term April 1, 2017 to March 31, 2020, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase/ (Decrease) Benefits
2017	\$15,433	\$2,982

2017 Annual Meeting Warrant

Year	Estimated Increase (Wages)	Estimated Increase Benefits
2018	\$8,010	\$1,577
2019	\$10,254	\$2,012

and further to raise and appropriate the sum of Eighteen Thousand Four Hundred Fifteen Dollars (\$18,415) for the current fiscal year, which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement.

(The Budget Committee recommends **\$18,415** and the Board of Selectmen support this recommendation.)

Article #23. Shall the Town of Belmont, if article #22 is defeated, authorize the governing body to call one special meeting, at its option, to address article #22 cost items only?

Article #24. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the BRATT Capital Reserve Fund previously established (2006) (Amended 2014).

(The Budget Committee recommends **\$30,000** and the Board of Selectmen support this recommendation.)

Article #25. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Budget Committee recommends **\$40,000** and the Board of Selectmen support this recommendation.)

Article #26. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Budget Committee recommends **\$50,000** and the Board of Selectmen support this recommendation.)

Article #27. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously

2017 Annual Meeting Warrant

established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2016.

(The Budget Committee recommends **\$30,000** and the Board of Selectmen supports this recommendation.)

Article #28. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Budget Committee recommends **\$750,000** and the Board of Selectmen supports this recommendation.)

Article #29. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #30. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #31. Shall the Town vote to raise and appropriate the sum of One Hundred Ninety One Thousand Ninety Seven Dollars (\$191,097) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Budget Committee recommends **\$191,097** and the Board of Selectmen supports this recommendation.)

Article #32. Shall the town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Budget Committee recommends **\$10,000** and the Board of Selectmen supports this recommendation.)

2017 Annual Meeting Warrant

Article #33. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Budget Committee recommends **\$2,500** and the Board of Selectmen supports this recommendation.)

Article #34. Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Two Thousand Seven Hundred Ten Dollars (\$232,710) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Twenty Eight Thousand One Hundred Seventy Five Dollars (\$228,175) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$232,710** and the Board of Selectmen supports this recommendation.)

Article #35. Shall the Town vote to raise and appropriate the sum of Five Hundred Twenty Eight Thousand Thirty Seven Dollars (\$528,037) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Twenty Six Thousand Six Hundred Fifty Two Dollars (\$526,652) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$528,037** and the Board of Selectmen supports this recommendation.)

Article #36. Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

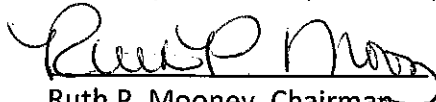
(The Budget Committee recommends **\$4,500** and the Board of Selectmen supports this recommendation.)

Article #37. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016).

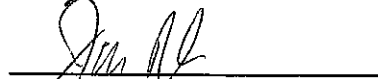
(The Budget Committee recommends **\$5,000** and the Board of Selectmen supports this recommendation.)

2017 Annual Meeting Warrant

Given under our hands and seal this the 23rd day of January in the year of our lord two thousand and seventeen.


Ruth P. Mooney, Chairman


Ronald Cormier, Vice-Chairman


Jon Pike

Belmont Board of Selectmen

A True Copy of Warrant – Attest

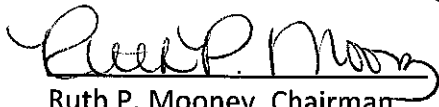
Ruth P. Mooney

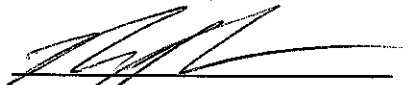
Ronald Cormier


Jon Pike

Belmont Board of Selectmen

We hereby certify that on the 30th day January, 2017, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.


Ruth P. Mooney, Chairman


Ronald Cormier, Vice-Chairman


Jon Pike



New Hampshire
Department of
Revenue Administration

2017
MS-737

Budget of the Town of Belmont

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: January 27, 2017

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Ronald Mitchell	<i>[Signature]</i>
Eric Shirley	<i>[Signature]</i>
Pret Tutthill	<i>[Signature]</i>
Albert Akerstrom	<i>[Signature]</i>
Mark Roberts	<i>[Signature]</i>
Tina Fleming	<i>[Signature]</i>
Richard McNamara	<i>[Signature]</i>
Ruth P. Mooney	<i>[Signature]</i>
Herman Martin	<i>[Signature]</i>
Norma Patten	<i>[Signature]</i>
Fred Wells	<i>[Signature]</i>
Susan Harris	<i>[Signature]</i>
Tracey LeClair	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

2017 Annual Budget

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuring FY (Recommended)	Selectmen's Appropriations Ensuring FY (Not Recommended)	Budget Committee's Appropriations Ensuring FY (Recommended)	Budget Committee's Appropriations Ensuring FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	17	\$322,995	\$314,106	\$334,579	\$0	\$334,579	\$0
4140-4149	Election, Registration, and Vital Statistics	17	\$112,009	\$108,395	\$108,382	\$0	\$108,382	\$0
4150-4151	Financial Administration	17	\$241,626	\$230,405	\$245,708	\$0	\$245,708	\$0
4152	Revaluation of Property	17	\$49,370	\$40,037	\$55,968	\$0	\$55,968	\$0
4153	Legal Expense	17	\$20,000	\$17,947	\$20,000	\$0	\$20,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	17	\$317,548	\$299,546	\$330,332	\$0	\$330,332	\$0
4194	General Government Buildings	17	\$207,774	\$178,838	\$333,032	\$0	\$333,032	\$0
4195	Cemeteries	17	\$15,800	\$15,800	\$18,800	\$0	\$18,800	\$0
4196	Insurance	17	\$179,361	\$173,485	\$179,944	\$0	\$179,944	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	17	\$1,942,436	\$1,917,488	\$2,003,609	\$0	\$2,003,609	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	17	\$1,591,741	\$1,477,664	\$1,545,201	\$0	\$1,545,201	\$0
4240-4249	Building Inspection	17	\$104,714	\$99,941	\$126,648	\$0	\$126,648	\$0
4290-4298	Emergency Management	17	\$8,000	\$1,000	\$3,000	\$0	\$3,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	17	\$66,988	\$60,332	\$67,803	\$0	\$67,803	\$0
4312	Highways and Streets	17	\$1,113,862	\$1,016,437	\$1,016,777	\$0	\$1,016,777	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	17	\$10,500	\$9,763	\$10,500	\$0	\$10,500	\$0
4319	Other		\$186,652	\$115,512	\$0	\$0	\$0	\$0

2017 Annual Budget

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
Sanitation								
4321	Administration	17	\$9,622	\$12,387	\$11,905	\$0	\$11,905	\$0
4323	Solid Waste Collection	17	\$226,600	\$207,717	\$233,398	\$0	\$233,398	\$0
4324	Solid Waste Disposal	17	\$150,125	\$126,521	\$142,255	\$0	\$142,255	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	17	\$63,336	\$63,336	\$63,336	\$0	\$63,336	\$0
Welfare								
4441-4442	Administration and Direct Assistance	17	\$70,862	\$69,851	\$73,282	\$0	\$73,282	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	17	\$123,000	\$117,329	\$130,600	\$0	\$130,600	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	17	\$114,818	\$118,540	\$130,382	\$0	\$130,382	\$0
4550-4559	Library	17	\$127,033	\$123,517	\$144,672	\$0	\$144,672	\$0
4583	Patriotic Purposes	17	\$25,130	\$20,133	\$24,268	\$0	\$24,268	\$0
4589	Other Culture and Recreation	17	\$8,153	\$5,939	\$3,153	\$0	\$3,153	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	17	\$26,143	\$26,143	\$25,995	\$0	\$25,995	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

2017 Annual Budget

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Prindpal	17	\$76,499	\$76,468	\$112,209	\$0	\$112,209	\$0
4721	Long Term Bonds and Notes - Interest	17	\$24,353	\$24,384	\$31,212	\$0	\$31,212	\$0
4723	Tax Anticipation Notes - Interest	17	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$103,507	\$60,776	\$0	\$0	\$0	\$0
4903	Buildings	17	\$0	\$0	\$50,000	\$0	\$50,000	\$0
4909	Improvements Other than Buildings	17	\$375,000	\$303,739	\$10,000	\$0	\$10,000	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$543,034	\$477,993	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$258,450	\$249,984	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$8,817,042	\$8,161,453	\$7,586,951	\$0	\$7,586,951	\$0

2017 Annual Budget

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectments's Appropriations Ensuing FY (Recommended)	Selectments's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	12	\$0	\$0	\$60,776	\$0	\$60,776	\$0
	Purpose: Long Term Lease Pumper Truck							
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$119,482	\$0	\$119,482	\$0
	Purpose: Communications System Replacement Fire Department							
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$40,000	\$0	\$40,000	\$0
	Purpose: Purchase Cab & Chassis Forestry Vehicle Fire Depar							
4902	Machinery, Vehicles, and Equipment	14	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	Purpose: Purchase ATV for the Fire Department							
4914S	To Proprietary Fund - Sewer	35	\$0	\$0	\$528,037	\$0	\$528,037	\$0
	Purpose: Sewer Department Operations							
4914W	To Proprietary Fund - Water	34	\$0	\$0	\$232,710	\$0	\$232,710	\$0
	Purpose: Water Distribution and Treatment System							
4915	To Capital Reserve Fund	24	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	Purpose: BRATT Capital Reserve (Additional Phases)							
4915	To Capital Reserve Fund	25	\$0	\$0	\$40,000	\$0	\$40,000	\$0
	Purpose: Heavy Equipment Capital Reserve							
4915	To Capital Reserve Fund	26	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Municipal Facilities Capital Reserve Fund							
4915	To Capital Reserve Fund	28	\$0	\$0	\$750,000	\$0	\$750,000	\$0
	Purpose: Add to Highway Reconstruction Capital Reserve							
4915	To Capital Reserve Fund	29	\$0	\$0	\$25,000	\$0	\$25,000	\$0
	Purpose: Bridge Repair and Maintenance Capital Reserve							
4915	To Capital Reserve Fund	30	\$0	\$0	\$25,000	\$0	\$25,000	\$0
	Purpose: Property Revaluation Capital Reserve Fund							
4915	To Capital Reserve Fund	32	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Cemetery Maintenance Capital Reserve							
4915	To Capital Reserve Fund	33	\$0	\$0	\$2,500	\$0	\$2,500	\$0
	Purpose: Dry Hydrant and Cistern Maintenance Capital Reserve							

2017 Annual Budget

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuring FY (Not Recommended)	Selectmen's Appropriations Ensuring FY (Not Recommended)	Budget Committee's Appropriations Ensuring FY (Not Recommended)	Budget Committee's Appropriations Ensuring FY (Not Recommended)
4915	To Capital Reserve Fund	36	\$0	\$0	\$4,500	\$0	\$4,500	\$0
Purpose: Heritage Fund								
4915	To Capital Reserve Fund	37	\$0	\$0	\$5,000	\$0	\$5,000	\$0
Purpose: Village Rail Spur Trail Capital Reserve								
4916	To Expendable Trusts/Fludiciary Funds	27	\$0	\$0	\$30,000	\$0	\$30,000	\$0
Purpose: Accrued Benefits Liability Expendable Trust Fund								
Special/Articles Recommended			\$0	\$0	\$1,968,005	\$0	\$1,968,005	\$0
Individual Warrant Articles								
0000-0000	Collective Bargaining	20	\$0	\$0	\$18,040	\$0	\$18,040	\$0
Purpose: Public Safety Employees Union Fire Unit B								
0000-0000	Collective Bargaining	18	\$0	\$0	\$48,260	\$0	\$48,260	\$0
Purpose: Public Safety Employees Union Police Unit A								
0000-0000	Collective Bargaining	22	\$0	\$0	\$18,415	\$0	\$18,415	\$0
Purpose: Public Works Employee Union								
4319	Other	31	\$0	\$0	\$191,097	\$0	\$191,097	\$0
Purpose: Highway Block Grant								
Individual/Articles Recommended			\$0	\$0	\$275,812	\$0	\$275,812	\$0

2017 Annual Budget

Revenues						
Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0	
3180	Resident Tax		\$0	\$0	\$0	
3185	Yield Tax	17	\$10,997	\$16,500	\$16,500	
3186	Payment in Lieu of Taxes	17	\$23,864	\$21,514	\$21,514	
3187	Excavation Tax	17	\$7,922	\$8,000	\$8,000	
3189	Other Taxes	17	\$25,986	\$27,000	\$27,000	
3190	Interest and Penalties on Delinquent Taxes	17	\$159,076	\$180,000	\$180,000	
9991	Inventory Penalties		\$0	\$0	\$0	
Licenses, Permits, and Fees						
3210	Business Licenses and Permits	17	\$725	\$775	\$775	
3220	Motor Vehicle Permit Fees	17	\$1,399,170	\$1,425,000	\$1,425,000	
3230	Building Permits	17	\$22,071	\$19,000	\$19,000	
3290	Other Licenses, Permits, and Fees	17	\$94,925	\$155,080	\$155,080	
3311-3319	From Federal Government		\$0	\$0	\$0	
State Sources						
3351	Shared Revenues		\$0	\$0	\$0	
3352	Meals and Rooms Tax Distribution	17	\$377,169	\$377,169	\$377,169	
3353	Highway Block Grant	31	\$193,801	\$191,097	\$191,097	
3354	Water Pollution Grant	35	\$6,261	\$6,351	\$6,351	
3355	Housing and Community Development		\$0	\$0	\$0	
3356	State and Federal Forest Land Reimbursement	17	\$9	\$9	\$9	
3357	Flood Control Reimbursement		\$0	\$0	\$0	
3359	Other (Including Railroad Tax)	17	\$50,119	\$1,500	\$1,500	
3379	From Other Governments		\$0	\$0	\$0	
Charges for Services						
3401-3406	Income from Departments	17	\$216,878	\$160,000	\$160,000	
3409	Other Charges	17	\$25,856	\$25,000	\$25,000	
Miscellaneous Revenues						
3501	Sale of Municipal Property	17	\$8,470	\$5,000	\$5,000	
3502	Interest on Investments	17	\$1,640	\$2,500	\$2,500	

MS-737: Belmont 2017

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2017 Annual Budget

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3503-3509	Other	17	\$7,092	\$5,000	\$5,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	17, 12, 14, 11, 13	\$106,276	\$351,658	\$351,658
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	22, 35	\$530,422	\$523,148	\$523,148
3914W	From Enterprise Funds: Water (Offset)	34, 22	\$258,450	\$234,530	\$234,530
3915	From Capital Reserve Funds	11	\$0	\$50,000	\$50,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$330,000	\$0	\$0
9998	Amount Voted from Fund Balance	27	\$30,000	\$30,000	\$30,000
9999	Fund Balance to Reduce Taxes	17	\$475,000	\$450,000	\$450,000
Total Estimated Revenues and Credits			\$4,362,159	\$4,265,831	\$4,265,831

2017 Annual Budget

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$7,345,399	\$7,586,951	\$7,586,951
Special Warrant Articles Recommended	\$2,226,491	\$1,968,005	\$1,968,005
Individual Warrant Articles Recommended	\$186,652	\$275,812	\$275,812
TOTAL Appropriations Recommended	\$9,758,542	\$9,830,768	\$9,830,768
Less: Amount of Estimated Revenues & Credits	\$4,158,520	\$4,265,831	\$4,265,831
Estimated Amount of Taxes to be Raised	\$5,600,022	\$5,564,937	\$5,564,937

2017 Default Budget



*New Hampshire
Department of
Revenue Administration*



Belmont



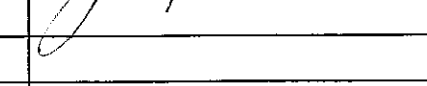
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-27-17

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Ruth P. Mooney	Chairman	
Ronald Cormier	Vice Chairman	
Jon Pike	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

2017 Default Budget



*New Hampshire
Department of
Revenue Administration*

2017 Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$322,995	\$14,359	\$0	\$337,354
4140-4149	Election, Registration, and Vital Statistics	\$112,009	\$0	(\$6,525)	\$105,484
4150-4151	Financial Administration	\$241,626	\$2,301	\$0	\$243,927
4152	Revaluation of Property	\$49,370	\$299	\$0	\$49,669
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$317,548	\$8,405	\$0	\$325,953
4194	General Government Buildings	\$207,774	\$116,357	\$0	\$324,131
4195	Cemeteries	\$15,800	\$0	\$0	\$15,800
4196	Insurance	\$179,361	\$583	\$0	\$179,944
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
Public Safety					
4210-4214	Police	\$1,942,436	\$79,555	\$0	\$2,021,991
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,591,741	\$22,297	\$0	\$1,614,038
4240-4249	Building Inspection	\$104,714	\$515	\$0	\$105,229
4290-4298	Emergency Management	\$8,000	\$0	\$0	\$8,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$66,988	\$445	\$0	\$67,433
4312	Highways and Streets	\$1,113,862	\$0	(\$63,764)	\$1,050,098
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$10,500	\$0	\$0	\$10,500
4319	Other	\$0	\$0	\$0	\$0
Sanitation					
4321	Administration	\$9,622	\$0	\$0	\$9,622
4323	Solid Waste Collection	\$226,600	\$6,798	\$0	\$233,398
4324	Solid Waste Disposal	\$150,125	\$0	(\$7,870)	\$142,255
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0

2017 Default Budget



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$63,336	\$0	\$0	\$63,336
Welfare					
4441-4442	Administration and Direct Assistance	\$70,862	\$841	\$0	\$71,703
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$123,000	\$0	\$0	\$123,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$114,818	\$1,096	\$0	\$115,914
4550-4559	Library	\$127,033	\$0	\$0	\$127,033
4583	Patriotic Purposes	\$25,130	\$0	\$0	\$25,130
4589	Other Culture and Recreation	\$3,153	\$0	\$0	\$3,153
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$26,143	\$126	\$0	\$26,269
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$76,499	\$35,710	\$0	\$112,209
4721	Long Term Bonds and Notes - Interest	\$24,353	\$6,859	\$0	\$31,212
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0

2017 Default Budget



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0
Total Appropriations		\$7,345,399	\$296,546	(\$78,159)	\$7,563,786

2017 Default Budget



*New Hampshire
Department of
Revenue Administration*

**2017
Default Budget**

Account Code	Reason for Reductions/Increases or One-Time Appropriations
4441-4442	Wage & Benefit required adjustment based on 13/39 budget calculations
4611-4612	Wage & Benefit required adjustment based on 13/39 budget calculations
4240-4249	Wage & Benefit required adjustment based on 13/39 budget calculations
4140-4149	Reduction in required elections
4130-4139	Contractual adjustments to wage & benefits
4150-4151	Wage & Benefit required adjustment based on 13/39 budget calculations
4220-4229	Wage and Benefit required adjustment 13/39 weeks
4194	Staff positions moved from DPW to GGB
4196	Increase by contract for ins. coverage
4721	Bonded Debt Interest Hoadley
4711	Bonded Debt Repayment Hoadley Culvert
4520-4529	Wage & Benefit required adjustment based on 13/39 budget calculations
4191-4193	Wage & Benefit required adjustment based on 13/39 budget calculations
4210-4214	Wage & Benefit required adjustment based on 13/39 budget calculations
4152	Wage & Benefit required adjustment based on 13/39 budget calculations
4323	3% Contract adjustment
4324	3% Contract adjustment, reduction in tonnage

Belmont Range Conservation Coalition



**2016 Annual Report (October 2015
to October 2016)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

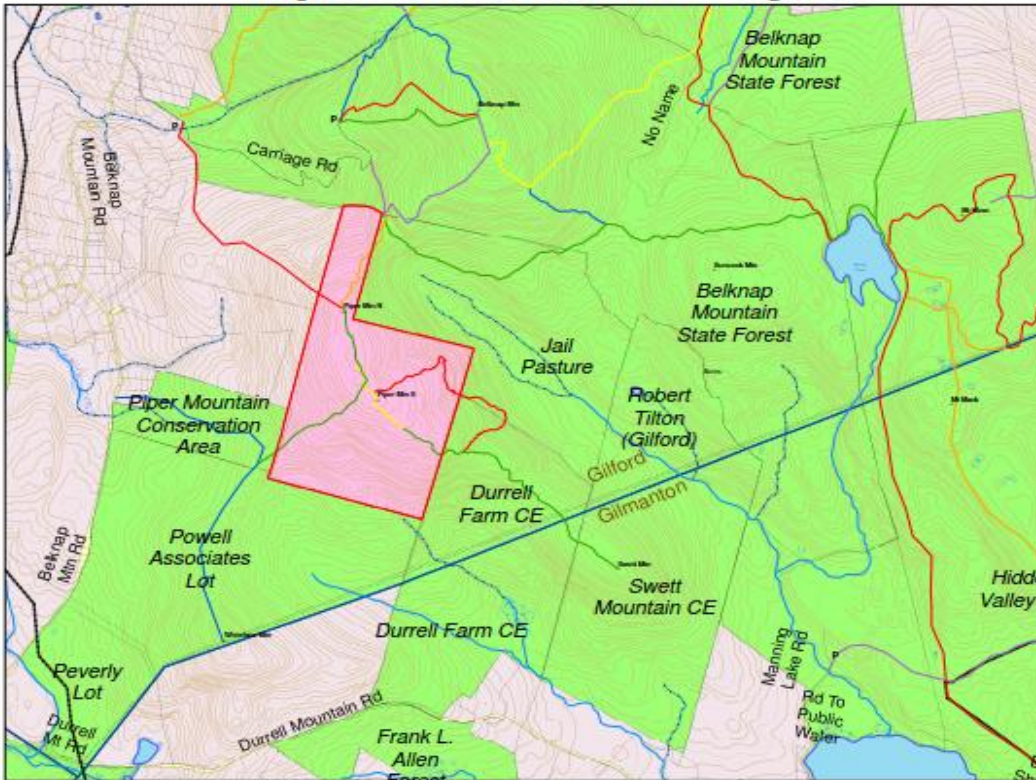
At the annual meeting in October 2016, Lisa Morin, Dave Roberts and Don Watson were reappointed to the Board for 3-years. The current officers, Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were also reappointed.

The most notable accomplishment this year was BRCC's continuing support of the completion of the campaign led by the Society for the Protection of New Hampshire Forests (SPNHF) and the Lakes Region Conservation Trust (LRCT) to conserve 4 parcels of land totaling 961 acres around Mount Major, Piper Mountain, Belknap Mountain, North Straightback and Quarry mountains. SPNHF's acquisition of the trailhead parcel at Mount Major closed at the end of 2015. SPNHF completed an agreement with the Town of Alton for using the Class VI town road (Ames Road) as a trail. The Belknap Range Trail Tenders (BRATTS) have begun work on improving trail conditions. The Lakes Region Conservation Trust has completed a baseline assessment for the 330 acre "Jail Pasture" in Gilford and the BRATTS have relocated the Piper – Round Pond Link across the property.

In addition to the above 4 parcels, the Lakes Region Conservation Trust purchased 87.5 acres of land in late 2015 on Guinea Ridge Rd. in Gilmanton, encompassing part of a significant wetland and perennial stream resource, including land identified as having the Highest Ranked Habitat in NH (2010 Wildlife Action Plan), and contiguous to other conserved lands totaling over 7,000 acres. Finally, BRCC is supporting the Town of Gilford and the LRCT in their efforts to purchase 273 acres on Piper Mountain abutting LRCT's Jail Pasture and Piper Mountain Conservation Area. BRCC contributed \$500 to the Gilford Conservation Commission for survey work. \$120,000 needs to be raised by mid-January 2017 to complete the transaction.

Belmont Range Conservation Coalition

Piper Mountain Project



Other activities/items of interest include:

- BRCC continued to maintain the Kiosk at the Mount Major Parking Lot.
- Don Hughes continued as Webmaster to maintain the website (belknarange.org) and has been doing a great job.
- Assisted with Stewardship issues and working with the BRATTs who have volunteered time to work on trail rebuilding and maintenance
- Supported Prospect Mountain High School students who have worked on removing graffiti
- Continued to support working with landowners on conservation

BRCC continues to monitor management activities on the newly acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. As in previous years, the BRCC directors organized a hiker education and thank you event at the Mount Major trailhead on Columbus Day weekend this year to let hikers know that the campaign was a success and what conservation efforts are continuing. Columbus Day weekend was extremely busy this year. BRCC had conducted a survey of hikers during the summer and fall of 2012. That information showed that hikers were from all over the United States and the world! We estimate that perhaps 80,000 people climb Mount Major every year with the busiest time being Columbus Day Weekend (~4,000 hikers). BRCC, in conjunction with the Forest Society and other stakeholders, is helping to develop a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy use over all these years.

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknarange.org.

Respectfully submitted,
Russell J. Wilder, Chair

Belmont Conservation Commission

“Today’s Conservation Stewards for Tomorrow’s Generation”



The Belmont Conservation Commission had another successful year in 2016. Among the varied members’ interests have been control of exotic flora and fauna, wildlife habitat protection and revitalization, appropriate recreation on Town-owned conservation parcels, and water quality of the rivers, streams and our lakes and ponds. Members attended county-wide meetings on groundwater protection.

The highlight of the year was the Eagle Scout project that was undertaken by Thomas Hayes. Tom built an accessible trail, a parking area and an information kiosk in the Jeffery Marden Town Forest. The project created a half mile of universally accessible stone dust trail which brings the total of 7/10’s of a mile of universally accessible trail in the Town Forest itself and creates a one-mile loop with the connection along Wildlife Blvd.



Red Pine scale has been observed in the Town Forest. The scale is an infestation of tiny insects that suck the sap from affected trees ultimately killing them. A sanitation timber harvest is being planned to reduce the spread of this pest. All of the Red Pine in the TF will be removed. The BCC

will be contacting abutting property owners as the planning for the harvest moves forward.



The Commission and the Town teamed up to successfully apply for a Recreational Trails Grant to complete the Village Spur Trail from the Village to South Road for 2017. The second section of the Dover Bridge will be placed at the location of a former trestle and livestock fencing will be installed along the trail at the Corliss Farm property. Completion of this trail will provide safe access to the Village for many households in the western section of Town.

As stewards of the downtown trees, including those ornamental trees planted as part of the Village Revitalization, the CC has been working with Bartlett Tree Service to continue to fertilize and treat the trees to ensure their health with a comprehensive maintenance plan. The young trees were severely stressed by the drought. A number of trees that had been planted improperly were replaced. Treatment to save the Blue Spruce by the bandstand is intended to recur for one

Belmont Conservation Commission

more year before the treatment protocol is reassessed for efficacy of the treatments; it does seem to show significant improvement.

At Pop's Woods Conservation Area, a parking area was constructed by the Public Works Department provide easy access to both properties. Thanks to DPW and the easy winter which freed them up to help us out.



We made a grant to the Sunray Shores Improvement Association to help the ongoing battle with invasive milfoil in their surrounding waterways. Both an application of the herbicide 2,4,D and hand harvesting by divers was employed. As a result of the conversation of how to manage milfoil in Lake Winnisquam as a whole, two groups, one of planners and one of lakeshore associations, have been formed and the dialogue is beginning on how the entire Winnisquam watershed is to be managed. For example, no matter how intensely we try to manage milfoil, if we don't address stormwater runoff of nutrients and soil that contributes to the conditions for this opportunistic species, we're chasing our tail.

The BCC continues its efforts to assess significant parcels of conservation land to protect to ensure that there remain natural areas for recreation, education and wildlife well into the future. All BCC managed parcels are open for passive recreation including fishing and hunting (hunting restrictions on the Jeff Marden Town Forest).

There are currently two Alternate positions available on the Commission. Please consider joining us. No Land Use experience is necessary. Applications are on the Belmontnh.org website on the Applications, Regulations, Ordinances & Forms tab. <http://belmontnh.org/docs/ords&apps/MembershipAppl.pdf>

Laurel Day, Chairman

Paul Schmidt, Vice Chairman

Denise Naiva, Member

Keith Bennett, Member

Benjamin Crawford, Member

Scott Rolfe, Member

Kenneth Knowlton, Alternate

Ronald Cormier, Jr., Ex Officio

Lynn Lowd, Alternate



A beautiful view from the Andrew Sanborn Farm / Pops's Woods Conservation property located off of Durrell Mountain Rd. The property was purchased with the intent of protecting open space as well as the headwaters of the Tioga River. The CC manages the property where consideration is given to timber production, wildlife habitat, watershed protection and forest recreation. This beautiful area has beaver ponds, streams, a hayfield and amazing views.

Lake Winnesquam Scenic Trail Report

Belmont Recreation and Alternative Trail Team Annual Report 2016

The Lake Winnisquam Scenic Trail



The Big Fill

After how many years, 15?, of ups and downs, sweat, angst, disappointment and anguish, in 2016, the first phase of the Winni Trail was completed and opened to rave reviews! So many users have commented to us about the trail's beauty – running through the woods from the Leslie E. Roberts Beach along land that at one time was slated to be the Laconia to Franklin By-Pass, and along Lake Winnisquam in the DOT railroad right-of-way. Now with the completion of the second phase of Laconia's WOW Trail, there is a 4.5 mile dedicated walking and bicycle way from Osborne's Agway in Winnisquam to downtown Lakeport. The Winni Trail, when complete, will link with the WOW Trail and the Winnepesaukee River Trail in Tilton. When completed, The Winnepesaukee Basin Trail will connect Downtown Meredith with the Northern Trail in West Franklin. One will be able to bike from Belmont, on a dedicated trail to connecting trails in Massachusetts and Vermont!

After an auspicious start in the fall of 2015, NCS, Inc., the general contractor completed the project in August 2016. Enough cannot be said about HEB Engineers who provided the day to day onsite engineering. Eric

Grenier, PE was vital to the overall success of the project, kept the contractors on task and was instrumental in bringing the project in nearly \$100,000 under budget.

At the Grand Opening on September 17th, Ruth Mooney, Chairman of the Board of Selectmen and Ron Mitchell, BRATT Chairman both acknowledged that opening the trail was a great day in Belmont

Currently the committee is planning for a 2018 application for the next round of Transportation Alternatives Program funding application. This program, the successor of the Transportation Enhancement Program that funded Phase 1, pays a Federal match of 80% of the total project costs. Phase 2 will include some type of bike-pedestrian actuated signalized



Ron Mitchell, Chairman

crossing of the Daniel Webster Highway and then heads southward to Jefferson Road. We will be contacting abutters in the neighborhoods that will be impacted to meet, discuss the route and problem solve.

Anyone wanting to help oversee the Trail and participate in planning for future sections is welcome to apply to join the BRATT committee. Applications are on the Belmontnh.org website on the Applications, Regulations, Ordinances & Forms tab.

<http://belmontnh.org/docs/ords&apps/MembershipAppl.pdf>

Donna Hepp



Paving Day!

American Legion Post #58



American Legion Charles Kilborn Post #58 2016 Annual Report

Our Post continues its long history of supporting our town. We donate hundreds of dollars annually to local food pantries, provide college textbook grants (similar to scholarships) and other awards to graduating Belmont High School seniors, support the local Boy Scout and Girl Scout Troops, place flags on all veterans' graves in town, organize and fund the Memorial Day parade and speaker, have provided the granite memorial bench at Penstock Park and two benches in front of the library, and worked to install a covered bridge across the Tioga River behind the Belmont Mill, among our other contributions.

This year has seen more of the same. We continue to donate \$500 apiece to the Belmont Baptist Church Food Pantry and to the St. Joseph's Church Food Pantry and to award \$350 college textbook grants to two deserving Belmont High School graduating seniors, as well as Good Sportsmanship Trophies to two outstanding students. We sponsored an outstanding BHS Junior to attend Boys State to learn by doing how state and local governments work. Our Post held an Oratorical Contest at BHS, with the winner going on to the District and State contests. Contestants must speak on particular parts of the US Constitution, demonstrating a solid understanding of this most important document. We also provide speakers for the Veterans Day programs at both Belmont High School and the Middle School.

We again donated to the Belmont Police Explorers "Santa's Helpers Fund". This year, we were able to support this very effective "home grown" charitable endeavor with \$200 and know the money was used wisely to help make the season a little brighter for some of our own neighbors right here in Belmont.

Once again, our Post organized the Memorial Day parade and ceremonies and donated to the Belmont High School Band, the Fire and Police Relief Associations, the Scout Troops and several other participants in thanks for their support. We also provide an ice cream cone to any child who attends the parade. The Post also keeps the flags at the Veterans Memorial, the Library and our schools in good condition, replacing them when needed.

As we do every year, our Post replaced the American flags at all veterans' graves at all the cemeteries throughout Belmont. The Girl Scouts and Boy Scouts are invited to help us with this sacred duty. We hope it instills in them a better understanding of the importance of the sacrifices made to preserve our freedoms. This year, we were again able to purchase two cases of the famous Girl Scout cookies our Belmont Girl Scout units sell and arrange to send them to our troops deployed overseas.

We also made our usual \$200 donation to the NH Veterans Home Residents Benefit Fund to help ensure every veteran living there got some Christmas gifts. We also visit some veterans who are medically confined to their homes, bringing a little cheer and companionship to them. When the Heritage Commission hosted a Civil War band concert at the bandstand in August, we invited a busload

American Legion Post #58



of veterans from the NH Veterans Home to join us at the concert and to share a cookout with us in the Tioga Pavilion after the concert. Everyone enjoyed this so much that we will make it an annual event.

The Post holds a flag retirement ceremony on Flag Day in June of each year. Worn out flags may be dropped off at the Belmont Fire Department any time during the year. The blue fields with stars are saved and given to the Pease Greeters who greet every single flight of service men and women deploying overseas or returning through Pease Air National Guard Base and Tradeport. The greeters cut out the individual stars, sew borders around them and then present one to each service member traveling through Pease. Our Post also supports the Pease Greeters with donations and several of our members have gone to Pease together to join in greeting a flight.

The Belmont Senior Center in the Mill allows us to meet there without charge, but we support them with a \$50 monthly donation anyway in thanks for the privilege. This helps out with some of the programs they put on and is especially beneficial now, in light of all the cutbacks in government spending which have severely impacted our Senior Center. They also invited us to join with them to share in a very nice Veterans Day brunch at the Senior Center, which we thoroughly enjoyed.

Belmont High School Seniors and some Juniors joined with several members of our Legion Post for a service project on Friday, 27 May. Together, we cleared more of the riverbank along the Tioga River from the Rt. 140 bridge to the covered bridge installed last year. This opened up a nice view of the river and covered bridge and uncovered a stone retaining wall and terrace no one knew was there. The Senior Class has done a great deal of work in this area in the past few years and volunteered to do more this year under the guidance of Principal Dan Clary and Associate Principal Rick Acquilano, who again led the Belmont High team.

This is the kind of positive contribution to the community that Principal Clary and the BHS staff encourage in their students and try to schedule in each year. Thanks also to Belmont Public Works for sending over a chipper and crew afterwards to dispose of the large piles of brush and branches. That left the area all cleaned up and ready for the next phase of work. This project seemed like another opportunity to help the Belmont Revitalization Committee and the Town of Belmont to further the improvement of the downtown area.

Post members joined with Ron Mitchell and other volunteers to set up staging and repaint the red siding on the covered bridge. Ron got someone to donate all the paint. Post members also did some carpentry work on the West gable of the bridge, tightened all the bolts in the bridge itself and plan to build a new gable on the East end next year, again with Ron Mitchell's help and guidance. Once that section of the bridge is complete, there remain a couple of miles of old railroad bed to be upgraded for a trail and another, longer bridge to be installed further down the river. This will eventually result in a long trail with two river crossings winding through quiet wooded landscape along the Tioga River to South Road and eventually connecting to Rt. 140 by the Coca Cola plant and along Rt 140 to connect with the Lakes Region trail complex running from Meredith to Franklin.

American Legion Post #58



Our street banner project was a success four years ago and we were able to install a dozen of these patriotic "Welcome to Belmont" banners on utility poles downtown and on some of the roads leading into the downtown area. Some of these had to be removed from the downtown to make room for those installed as part of the downtown Revitalization Project and we have reinstalled them in more locations leading into town.

We also found that the ties that held the banners in place deteriorated in the cold and sunlight. Many of these eventually broke, allowing the banners to work their way off the mounting brackets and blow away. With the help of the Fire, Police and Public Works Depts and a few helpful citizens, these have all been found and have been repaired and cleaned. We have procured some much heavier ties and reinstalled all these banners. The John Sargent Fund has made significant donations toward the purchase of more of these banners so we can better cover the roads leading into our town. Our Post gladly accepts donations toward this ongoing project at any time. We accumulate the money until we have enough to make bulk purchases, thereby getting a better unit price and getting the best value for money spent.

In January, our Town Administrator, Selectmen Chair, American Legion Department of NH Commander and Vice Commander and District Commander all joined us in welcoming US Senator Kelly Ayotte who came to present long overdue medals to our only WWII veteran, Rosario Cadorette. She presented him with the two Bronze Stars for Valor and three Purple Hearts he was awarded, but never received.

Among other fund raising efforts, one of our wives embroidered the American flag and the words "These Colors Don't Run" on over one hundred T-shirts of varying sizes and colors. We sell these at our booth during Old Home Day. We still have some left and they can be ordered from Christine Fogg at 524-8268 for \$16. We also raffled off tools and gift cards generously donated by Lowe's and Home Depot, a \$500 auto discount from Young's Auto Sales and two unique wooden lamps and shades hand-crafted by Post member Mo Gouin. This year, we also sold Kettle Korn, sodas, military bracelets and puzzles at the booth. For the evening festivities on Bryant Field this year, we tried selling pizza generously provided at cost by Brookside Pizza, but we got rained out. We will try again in 2017. Our ladies made real fabric poppies which we sold during the weeks preceding Memorial Day and Veterans Day. The proceeds from all these fundraising activities go toward the many charitable and public service endeavors we undertake.

In recognition of our Post's exceptional growth, high level of participation and the depth of our community service and involvement, we were awarded the NH Post of Excellence Award by the Commander of the American Legion Department of NH. Our Legion Post thanks the Town of Belmont for all the support and encouragement we receive and for the excellent working relationship we enjoy with our Fire, Police and Public Works Departments, with our schools and with the staff and the Board of Selectmen in Town Hall. All that makes what we do a real pleasure.

Post 58 welcomes new members. Any veteran receiving a property tax exemption is eligible to belong to The American Legion. The dates of service required are the same for both. We could certainly use more members as there are a number of upcoming projects on which our Post would like to help our Town. Just show up at one of our meetings in the Belmont Senior Center, 2nd floor of the Mill, on

American Legion Post #58



the first Tuesday of each month at 7 PM. We will welcome you with open arms and take care of the rest of the process. We are hoping to see many more of our Belmont veterans in 2017.

In continued service,

Harold R. "Rich" Stanley
Post Commander

David Schroth
Vice Commander

Woodbury Fogg
Adjutant

Community Events Coordinator

It was another busy year in the town of Belmont! The 4th Annual Lakes Region Leprechaun Leap was held in March with 54 participants enjoying a nice, brisk walk/run around our course which consists of Mill Street, Concord Street, Wareing Road, South Road and Shaker Road. All pre-registrations received a commemorative, fleece headband to use for future excursions. In mid-May, the days were warm enough to hold another Community Wide Yard Sale Day. This has gained in popularity, with several residents holding sales at their homes and others renting space in the Tioga Pavilion parking lot. Shoppers are looking forward to the next one planned for May 2017.

The Sunday of Memorial Day Weekend was a chilly evening. The cool weather had an impact on the Street Dance with DJ on the bandstand. People that did attend enjoyed line dancing and trivia giveaways, and the kids enjoyed hula-hoops and creating pictures with the sidewalk chalk. Let's hope for warmer weather in 2017 as I have already booked Annie & the Orphans as a "Welcome to summer" live concert on the bandstand for Memorial Day Weekend.

For June, July and August, the summer Farmers Markets were held at the pavilion with a wide variety of vendors offering their wares. To try something different, the September market day was set up at the RideShare on Rte. 106 which saw an increase in customer traffic. Each market featured a different demonstration including a yarn spinner, a maker of Shaker style brooms, and even a balloon artist/twister for kids of all ages! All summer market days in 2017 will be held in the RideShare parking lot.

As a special treat, the Windham Swing Band provided a fabulous concert under the pavilion at the end of June. This large group of performers filled one end of the structure, with guests relaxing in lawn chairs and on blankets near the Tioga River on a perfect summer evening. They will definitely be back in 2017 for another incredible performance.

At the beginning of August, we tried an Open Mic Night on the River with a few residents coming down to play guitar and sing under the evening light of the pavilion. This is what the structure was intended for, and I am always interested in trying new family-friendly events. Labor Day Weekend brought with it a perfect Sunday evening concert by a Beatles tribute band on the bandstand. The crowd was amazing, with many people singing along to the earlier songs that we all know and love.

October 16 was a little late in the season to plan the last outdoor concert of 2016. However, it turned out to be a beautiful fall day, and the Tyler Road Band was excellent and drew a great crowd, with complimentary cider and donuts available. The kids played in the large hay pile and enjoyed face painting and other activities. If I could figure out a way to

Community Events Coordinator

continue the live music into November, I would, as all of the concerts in 2016 were very well received by residents and visitors to our town.

Early December brought another cool early winter day, but that didn't stop Santa from making a visit to the village. Special thanks to the Fire Department for serving fried dough to compliment our cider and warm cocoa; to the Public Library for providing a coloring table and other offerings showcasing the library; and to the talented trio that played music in the freezing cold. You can never predict the weather in NH.

If you have any questions or would like more information for the events planned for 2017, please view the Community Events page under News and Events on the town's website at www.belmontnh.org. You may also contact me at 603-998-3525 or email me at events@belmontnh.org.

Respectfully submitted,
Gretta Olson-Wilder



Studio Two on the bandstand Labor Day Weekend



Windham Swing Band under the Tioga Pavilion in June

Heritage Commission

2016 Annual Report

“... A heritage commission may be established in accordance with RSA 673 for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts.”

New Hampshire Law 674:44-a -- Local Land Use Planning and Regulatory Powers, effective June 19, 1992



1908 Village Bandstand – Summer 2016

Photo: Shayne Duggan

The year held milestone events for Belmont, New Hampshire and national preservation achievements. During this 50th golden anniversary of the *National Historic Preservation Act*, highlights included adding another community landmark to the *New Hampshire State Register of Historic Places*, coordinating a successful Heritage and Preservation Fair, Bandstand concerts, and honoring exemplary people and projects during New Hampshire History Week.

Heritage Commission



Select Board Chair Ruth Mooney unveils a granite marker for this year's Bandstand listing on the New Hampshire State Register of Historic Places Photo: Richard Kipphut

Community, cultural and educational programs of the Heritage Series were produced with support from Belmont Public Library and Plymouth State University staffs, Belmont Historical Society, Parks and Recreation Department, Belmont Elementary School fourth grade students, American Legion Charles Kilborn Post, Save the Gale School Committee, Friends of the Bandstand, Friends of the Library, Belknap County Restorative Justice Department, New Hampshire Division of Historical Resources, New Hampshire Preservation Alliance, and the John M. Sargent Fund. We gratefully acknowledge all assistance throughout the year.



Belmont talent starred in performances by musician-songwriters-recording artists (left to right) Jackie Lee, Audrey Drake and Jack Polidoro Photo: Linda Frawley

Heritage Commission

Community Heritage Awards were presented in October. A program created in 2011 by the Heritage Commission, in partnership with the Board of Selectmen, this year's honorees represent longstanding contributions to Belmont as entrepreneurs, volunteers and historic property owners.



2016 Community Heritage Award recipients

Photo: Kim Edgren

John and Claire Bickford - *Preservation and Agricultural Traditions* - **Alyce (Akerstrom) Jewell** - *Volunteer Excellence* - **Gail and Eric Jordan** - *Innovative Business Excellence*

On October 15, 1966 then President Lyndon Johnson signed the *National Historic Preservation Act*. The law created the *National Register of Historic Places*, the *Advisory Council on Historic Preservation*, *State Historic Preservation Offices* and the *Section 106 Review Process*. Additionally, it formalized procedures and requirements for the *National Historic Landmarks* program.

The National Historic Preservation Act has impacted communities of all sizes, including ours. And the Belmont Heritage Commission gratefully acknowledges this 50th anniversary by saluting examples of local benefits from this national policy.

Belmont history has had major contributions from the *State Historic Preservation Office (SHPO)* since the 1980s through multiple *Section 106 Reviews*, and as expert provider of technical and organizational resources to the Heritage Commission, other volunteers, and Town staff.

Heritage Commission

The *NH Division of Historical Resources* commissioned historic inventories of Belmont Village in 1982-1983, at the time Route 140 changes were in discussion – and again in 2002-2003 - following the Belmont Mill Community Center project and most recent Master Plan update. The latter study established a *Belmont Factory Village District* eligible for *National Register* status as a district. From those reports by architectural historians, several municipal buildings, residences and other structures – all at least 50 years old – were identified as contributing properties to the significance of that historic district.

Travelers on Route 140 learn about Belmont’s “Miracle on Mill Street” from a *NH Historical Highway Marker* program sign, installed in 2013, and nominated for the distinction by the Heritage Commission. Although the sign is currently out for repair, the Lochmere Archeological District was commemorated in 1984, informing passersby that within those lands “... 13 archeological sites record nine millennia of prehistory by Native Americans, and 18 sites relate directly to the domestic and industrial life of early mill owners...” The nationally significant district straddles the Winnepesaukee River between Lake Winnisquam and Silver Lake.



Selectmen Ronald Cormier, Ruth Mooney and Jon Pike in 2013 at the unveiling of a NH Historical Highway Marker, with Belmont Historical Society President Wallace Rhodes and Heritage Commission member Alyce Jewell Photo: Vicki Donovan

Working with other NH Division of Historical Resources programs, two more of Belmont’s special places, were added to the *NH State Register of Historic Places* in 2015 and 2016. The Mill and Bandstand now share that distinction with the Province Road Meeting House, nominated in 2003 by Belmont Town Historian Emeritus Wallace Rhodes, for the Belmont Historical Society. All sites now display plaques on stone markers noting date listed, the State Register insignia logo, and were sponsored by the Heritage Fund.

Heritage Commission

Belmont is the address of two *National Register of Historic Places* entries. The **Belmont Public Library** was added in 1985 for its architecture and design. The Heritage Commission recognized that distinction in 2014 with the installation of an exterior commemorative plaque. The 90 acre **Lochmere Archeological District** was listed on the National Register in 1982.

Notably, other local properties – the Gale School, Bandstand and farms on Route 106 and Plummer Hill Road - have been determined eligible for the National Register. The Bandstand was determined eligible and nominated in the 1970s. It was withdrawn from consideration due to its partial location on land owned from 1955-1991 by Public Service Company of New Hampshire (PSNH). And still others, including the Belmont Mill and current Town Offices, residences and other structures, are eligible because of their significance and location in the Belmont Factory Village District.

Belmont is located nearby two of New Hampshire's 23 *National Historic Landmarks* - **Canterbury Shaker Village**, one of the best preserved in the United States, and the **Daniel Webster Family Home in West Franklin**. Those sites were listed in 1993 and 1974, respectively.

Historic preservation is more than old buildings. It is a grassroots enterprise with many stakeholders - both public and private, in rural and urban settings. There are success stories : Boston's Faneuil Hall and Quincy Market, the Lowell National Historic and State Heritage Parks, New Hampshire's Historic Harrisville and Amoskeag Mills. Nearby, in Laconia, is the Official State Meeting House at the Belknap Mill and Colonial Theater block restoration, and Meredith has redefined its village as a year-round destination. All share vision and vitality - and preservation is a partner to their economic development.

This milestone year reminded the Heritage Commission of the need to save and share Belmont stories and special places for future generations. For the second year, Heritage Commission member and fourth grade Belmont Elementary School teacher Vicki Donovan coordinated activities with her classes, including Wallace Rhodes as guest lecturer and Belmont storyteller. Student art - inspired by early Town tales - formed a special exhibit for the spring Heritage and Preservation Fair, and a Belmont Public Library display. We include a few examples of their creativity – and impressions of Belmont Village.

Community support and interest, which founded the Heritage Commission at the 2004 Town Meeting, continues to encourage our efforts – especially as Belmont's Sesquicentennial – 150th year – approaches.

Thank you.

Linda

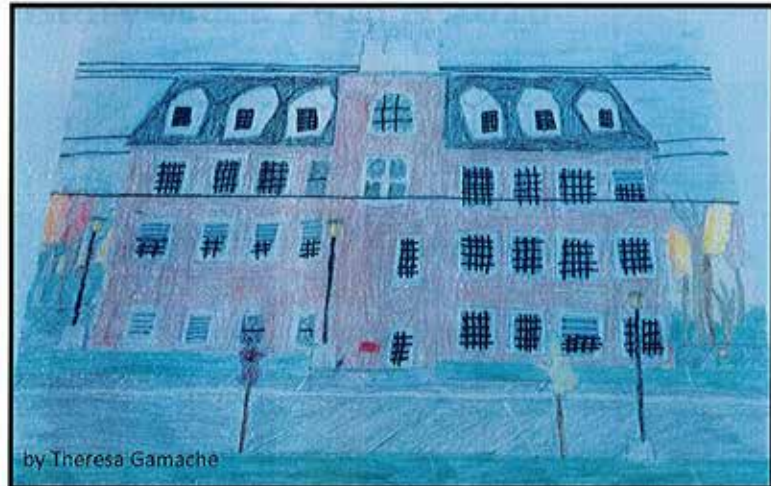
Linda Frawley, Chairman - Wallace Rhodes, Vice Chairman - Priscilla Annis, Secretary

Shayne Duggan, Alyce Jewell, Vicki Donovan, Brian Watterson

Ronald Cormier, representing Selectmen

Heritage Commission

Belmont History - as seen by 4th grade students
NH History Week 2015 & 2016



Featured artists (left to right) from top row: Tyler Flanagan, Colby Vetter, Zakk Ober, Theresa Gamache, Gavin Croteau and Josie LeClair

Belmont Public Library

2016 Annual Report



The Belmont Library is celebrating our eighty-ninth year serving the community in this building! A children’s room renovation during the first quarter left the downstairs space brighter, warmer, and more convenient. Dedicated town funds allowed us to finish repointing the back outside wall. The Library received a Land and Community Heritage (LCHIP) grant for the coming year which will help fund a building study. We are looking for recommendations on preserving and improving accessibility to our historic National Register Building. Look for results of the study about this time next year.

The Library had nearly 11,000 community visits in 2016, and 1,106 people attended one of our 200 programs. Some highlights from this year include a May Heritage Day event honoring the Belmont Bandstand and juggler Bryson Lang as our concluding summer performer (courtesy of a Kids, Books, and the Arts grant). Teen participation is up 700% over last year! A personal favorite was the Giant Games Day, which saw kids attempting to play croquet with three foot wickets. The Library was glad to collaborate with a number of community organizations this year. The Belmont Heritage Commission co-sponsored the Bandstand recognition. The Belmont Elementary School received a Children’s Literacy Foundation grant to make the current school year “The Year of the Book” and we are grateful to be a part of that. Staff has been able to make regular visits to the school to share books with students.

Public computer use has also been on the rise, and the demand on our wifi network sparked an ongoing attempt to increase efficiency in our bandwidth use. A new public computer has joined our available devices (4 public computers and 3 Chromebooks for in house use). Two of the public computers are scheduled for replacement shortly.

About 40% of our card holders have taken advantage of NH Downloadable Books, and we are happy to help you get started. Schedule an appointment with any staff member at your convenience. Thanks to a system upgrade in March, it’s also easier than ever to access your library account online. We can even send text notifications! Over 17,000 items have been checked out in 2016, books, DVDs, Blu-ray, and magazines. Our activity passes saw a great deal of use; Squam Lakes Science Center was the most popular—it was checked out 32 times!—but we also offered free and reduced price access to the Wright Museum, the SEE Science Center, and the McAuliffe-Shepard Discovery Center.

2017 is shaping up to be a busy year. We’ve put together a unique Reading Challenge for adults and teens. The Library will be offering weekly and monthly story times and children’s activities, crafts for all ages, book discussions, technology, and – best of all—your favorite reading! Don’t miss it!

Respectfully submitted,
Eileen Gilbert
Eileen Gilbert, Librarian

Belmont Public Library

Financial Report

For the Year Ended December 31, 2016

Receipts

Town Appropriations	\$127,033.00
Grants & Donations	\$1,534.03
Fines & Late Fees	\$429.76
Book Sale	\$284.60
Printing/Copying/Fax Income	\$546.60
Nonresident Fees	\$30.00
Coffee and miscellaneous income	\$60.50
Total Receipts	<hr/> \$129,918.49

Disbursements

Librarian Salary	\$41,400.00
Assistant Wages	\$30,476.00
Employee Benefits	\$5,762.63
Payroll taxes	\$5,521.11
Circulation	\$14,005.29
Computer Expenses	\$2,595.00
Utilities	\$4,488.71
Supplies	\$2,908.10
Repairs & Maintenance	\$1,662.81
Electronic Databases	\$2,885.00
Programs & Passes	\$1,606.98
Insurance	\$100.00
Telephone	\$900.00
Dues & Continuing Ed	\$438.99
Storage	\$540.00
Copier Lease	\$1,165.07
Audit	\$400.00
Total Disbursements	<hr/> \$116,855.69

Net Change in Funds

Beginning Cash Balance	<hr/> <hr/> \$17,246.31
Ending Cash Balance	<hr/> \$21,693.39

Old Home Day

Belmont Old Home Day ---- Saturday August 13, 2016 *“Bridging Our Generations”*

Belmont Old Home Day 2016 kicked off with a delicious Pancake Breakfast under the Tioga Pavilion hosted by the First Baptist Church. Participant numbers were down for the 10 Mile Road Race, despite prolonged advertising. There are so many new 5k races that have started up in the last few years; however, we are hoping that our long-distance runners will help us pick up some new faces for 2017. There was a fine showing for the Tioga Fun Run that loops around the village area and is open to all ages.

The Pedal Tractor Pull saw a line of children for each age group patiently waiting their turn on the pedal tractors in hopes of taking home a trophy. This event is always a favorite for adults as cheering spectators. Hula-hoops, three-legged races, and a young balloon artist/twister kept them all entertained. On the bandstand, the live music of “King Chrome” filled the air and provided a great back drop for the many shoppers meandering through the crafters and food concessions.

In celebration of our theme of “Bridging Our Generations”, we honored Nelson and Theresa Rolfe and their family as our 2016 Parade Grand Marshals. They were so delighted, and we were delighted to have them represent generations of families that have grown up in Belmont and are now raising their families in the same hometown. Also joining us in the parade this year was the ever-popular Shriners Drum Corp, Moulton’s Band and the BHS Marching Band, as well as a wide array of marchers. We received numerous compliments on the parade, and appreciate everyone that took the time to thank us for our hard work. It would be wonderful to have more neighborhoods and/or civic organizations creating a float entry for future parades. The floats are always so popular!

The Fire Department does a super job year after year hosting a chicken barbecue to provide a nice relaxing sit down dinner before having our activities shift to Bryant Field for the evening. Despite some die-hard fans with umbrellas and rain jackets enjoying the “B Street Bombers” band, for the first time in many years, our spectacular fireworks had to be postponed due to pouring rain. Thank you to everyone that showed up the following night and enjoyed a DJ that entertained the crowd prior to the fireworks.

Preparation is already underway for Old Home Day 2017 scheduled for Saturday, August 12. Thank you all for your continued support of this time honored tradition in our town.



Belmont Old Home Day Committee

Belmont Parks & Recreation 2016



Belmont Parks and Recreation



The Town of Belmont Department of Parks and Recreation oversees Sargent Park, Leslie Roberts Town Beach and the new Winni Trail, providing year-long activities for resident. Participants range from preschool children to senior citizens, with programs for each season, and all levels of interest and ability.

The part time staff includes a director, and hourly program coordinators as needed during the year. In the summer 16 additional hourly employees join the team working at the park, beach and summer camp. Many of our programs are offered offsite and in coordination with other recreation departments and borrowed space at Shaker School District facilities.

This year saw continuing growth in participants, programs and partners.

2016 Recreation Programs:

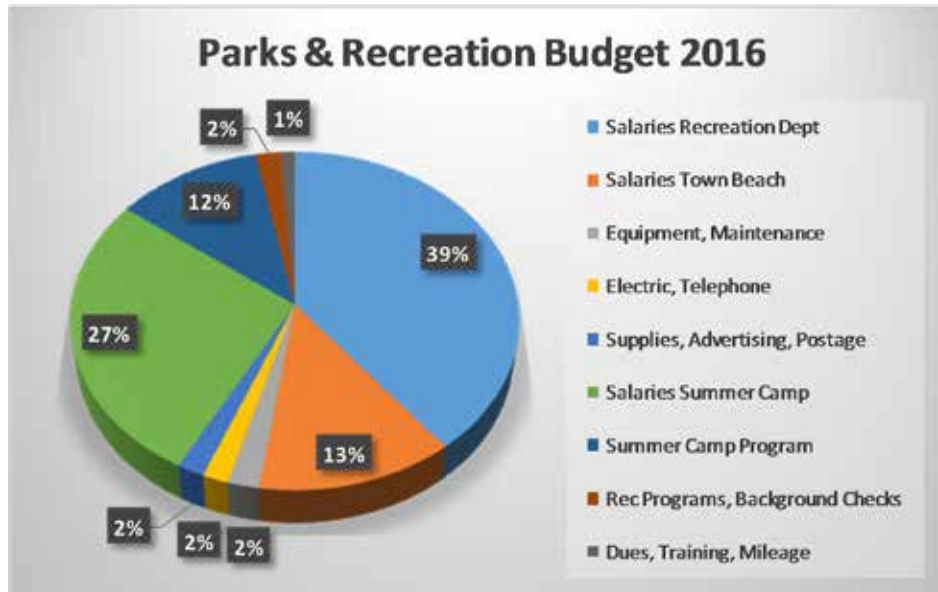
- Gunstock Outreach Ski and Snowboard Program
- Cross Country Ski Lessons at Bolduc Park with Gilford & Laconia Recreation Departments
- Men's Basketball at Belmont Middle School
- Discount Ski and Board Tickets, New Hampshire Recreation and Park Association
- Preschool Playgroup
- Celtics Game Boston, Gilford Recreation Department
- Core Classes for Adults
- Strength and Stretch Classes for Adults
- Yoga Classes for Adults and Teens
- Boston Flower Show, Moultonborough Recreation Department
- Golf Lessons at Bolduc Park, Gilford & Laconia Recreation Departments
- Preschool Adventure Playgroup at the Town Forest
- Walk or Run Club at Belmont High School Track
- Crafts and Games at Heritage Commission Concerts on the Bandstand
- Sailing Lessons, Gilford, Laconia, Meredith Recreation Depts. and Lake Winnepesaukee Sailing Assoc.
- Discounted Amusement Tickets to Area Attractions, New Hampshire Recreation & Park Association
- Challenger Soccer Camp at Bryant Field
- Boston North End Tour, Moultonborough Recreation Department
- NH Fun Pass Books for Sale, New Hampshire Recreation and Park Association
- Summer Camp at Belmont Middle & High School
- Swim Lessons at Leslie Roberts Town Beach
- Belmont Night Out, Belmont Police and Fire Departments
- Soccer for 3-5 year olds at Bryant Field
- Boston Theatre and Shopping Trip

Belmont Parks and Recreation

Belmont Parks and Recreation charges fees for our programs, the fees offset the cost of administering them and the equipment they require. Our adult exercise programs have been very popular and for many we are now offering 2 classes per night. Most of our programs are filled to capacity often with a waitlist. We are always looking for new and exciting programs to offer and this year we were fortunate to be able to offer sailing lessons. The Lake Winnepesaukee Sailing Association partnered with Belmont, Gilford, Laconia and Meredith Recreation Departments to introduce children 11 and older to the sport. Participants met at the Dave Adams Memorial Sailing Center in Gilford for bi weekly lessons. Thanks to the partnership we were able to offer an affordable price to children who had never tried it. We expect this program will grow for next summer. Our Gunstock Outreach program continues to be very popular program and gives many children the opportunity to stay active during the winter and enjoy time spent with family and friends.

Our summer camp program continues to be very popular with a waitlist for some of the weeks. Parents have long asked us to extend the program covering more of summer vacation and this year they took their plea to the school board who approved us for 8 weeks. Due to the availability of staff we were only able to offer a 7 week program, June 27th to August 12th. This year Courtney Knowles stepped up from her long held counselor position to Camp Director. Shawn Garrett joined the team as the new Assistant Director with most of our fabulous counselors returning for the summer too. As is always the case we hate to see the camp end, so many friends and memories are made each summer but we get to do it all again next summer!

Our 2016 Budget was distributed as follows:



Belmont Parks and Recreation is able to offer a number of programs due to the cooperation we receive from the Shaker Regional School District which is greatly appreciated. Thank you to all our employees and volunteers for their assistance with our programs and events. We are always interested in offering new programs to the community and appreciate your suggestions and assistance.

Respectfully submitted by,

Janet A. Breton

Janet A. Breton

Recreation Director

Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Belmont, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire (the Town), as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Auditor's Report

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2015, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, the schedule of funding progress for other post-employment benefits, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town contributions on pages i-viii and 34-39 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Vachon Cluker & Company PC

Manchester, New Hampshire
September 9, 2016

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2015

Presented herewith, please find the Management Discussion and Analysis Report for the Town of Belmont, New Hampshire for the year ended December 31, 2015. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont, New Hampshire's financial statements. The basic financial statements are comprised of the following three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2015

The government-wide financial statements have separate columns for the following two fund types:

Governmental activities – Represent most of the Town's basic services.

Business-type activities – Account for the Town's water and sewer operations and receive the majority of their revenue from user fees.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Permanent Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor governmental funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2015

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget. It also includes the schedule of funding progress for other post-employment benefits, the schedule of changes in the Town's proportionate share of the net pension liability and the schedule of Town contributions.

Other Supplementary Information

Other supplementary information includes combining financial statements for the nonmajor governmental funds.

Government-Wide Financial Analysis

New Standards Implemented

During the year ended December 31, 2015, the Town adopted Governmental Accounting Standards Board (GASB) Statement No. 68 – *Accounting and Financial Reporting for Pensions*. Under GASB Statement 68, the Town is required to report its proportional share of the New Hampshire Retirement System's unfunded pension liability as 'Net pension liability' on the government-wide and proprietary fund financial statements. The net pension liability was measured as of June 30, 2015, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of June 30, 2014. The restatement of the 2014 Net Position can be found in the notes to the basic financial statements.

Governmental Activities

Statement of Net position

Net position of the governmental activities as of December 31, 2015 and 2014 is as follows:

	<u>2015</u>	<u>2014</u>
Capital assets, net	\$ 12,822,305	\$ 12,722,049
Other assets	<u>12,678,645</u>	<u>12,617,404</u>
Total Assets	<u>25,500,950</u>	<u>25,339,453</u>
Total Deferred Outflows of Resources	<u>479,903</u>	<u>367,522</u>
Long-term liabilities	7,751,364	7,166,705
Other liabilities	<u>5,203,360</u>	<u>5,978,955</u>
Total Liabilities	<u>12,954,724</u>	<u>13,145,660</u>
Total Deferred Inflows of Resources	<u>286,587</u>	<u>696,101</u>

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2015

Net Position:		
Net investment in capital assets	11,841,702	11,767,277
Restricted	2,433,379	2,487,128
Unrestricted (deficit)	<u>(1,535,539)</u>	<u>(2,389,191)</u>
Total Net Position	<u>\$ 12,739,542</u>	<u>\$ 11,865,214</u>

The Town's net position for its governmental activities totaled \$12,739,542 as of December 31, 2015, an increase of \$874,328 when compared to the previous year. The deficit unrestricted net position balance at year end is due to the implementation of GASB Statement 68 during the current year. A deficit unrestricted net position balance is expected to continue into subsequent years.

Statement of Activities

Changes in net position of the governmental activities for the years ended December 31, 2015 and 2014 are as follows:

	2015	2014
Revenues		
Program revenues:		
Charges for services	\$ 327,838	\$ 229,422
Operating grants and contributions	204,960	189,244
Capital grants and contributions	298,518	84,598
General revenues:		
Property and other taxes	5,624,471	5,743,170
Licenses and permits	1,416,948	1,459,399
Intergovernmental	351,201	352,855
Interest and investment earnings	7,396	129,552
Miscellaneous	<u>57,106</u>	<u>291,604</u>
Total revenues	<u>8,288,438</u>	<u>8,479,844</u>
Expenses		
General government	1,523,639	1,623,157
Public safety	3,525,856	3,524,111
Highways and streets	1,379,865	1,399,363
Sanitation	357,779	560,786
Health and welfare	246,787	261,620
Culture and recreation	324,985	292,786
Conservation	18,457	16,989
Economic development	13,189	
Interest and fiscal charges	<u>26,836</u>	<u>29,304</u>
Total expenses	<u>7,417,393</u>	<u>7,708,116</u>
Excess before contributions to permanent fund principal and loss on sale of capital assets	871,045	771,728
Contributions to permanent fund principal	3,283	
Loss on sale of capital assets	<u> </u>	<u>(161,421)</u>

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2015

Change in net position	874,328	610,307
Net Position, beginning of year -	11,865,214	17,023,862
Restatement due to implementation of GASB Statement #68		(5,768,955)
Net Position, end of year	\$ 12,739,542	\$ 11,865,214

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$874,328 on the full accrual basis of accounting.

Business-type Activities

Statement of Net position

Net position of the business type activities as of December 31, 2015 and 2014 are as follows:

	2015	2014
Capital assets, net	\$ 6,685,548	\$ 6,771,649
Other assets	1,457,265	1,459,131
Total Assets	8,142,813	8,230,780
Total Deferred Outflows of Resources	10,321	8,153
Long-term liabilities	2,091,738	2,145,955
Other liabilities	16,766	51,230
Total Liabilities	2,108,504	2,197,185
Total Deferred Inflows of Resources	6,164	15,442
Net Position:		
Net investment in capital assets	4,750,863	4,767,001
Unrestricted	1,287,603	1,259,305
Total Net Position	\$ 6,038,466	\$ 6,026,306

The largest portion of the Town's net position for its business-type activities reflects its net investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

Statement of Activities

Changes in net position of the business-type activities for the years ended December 31, 2015 and 2014 are as follows:

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2015

	<u>2015</u>	<u>2014</u>
Revenues		
Program revenues:		
Charges for services	\$ 837,849	\$ 799,698
Capital grants and contributions	9,924	272,186
General revenues:		
Interest and investment earnings	1,081	746
Miscellaneous	<u>9,860</u>	<u>6,677</u>
Total revenues	<u>858,714</u>	<u>1,079,307</u>
Expenses		
Water Department	310,372	275,707
Sewer Department	<u>536,182</u>	<u>431,147</u>
Total expenses	<u>846,554</u>	<u>706,854</u>
Change in net position	12,160	372,453
Net Position, beginning of year -	6,026,306	5,781,833
Restatement due to implementation of GASB Statement #68		<u>(127,980)</u>
Net Position, end of year	<u>\$ 6,038,466</u>	<u>\$ 6,026,306</u>

The main funding source for the business-type activities is charges for services, which provided for 99% and 100% of the expenses for fiscal years 2015 and 2014, respectively. Net position increased by \$12,160 from the prior year.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

General Fund and Budgetary Highlights

The General Fund is the main operating fund of the Town. At the end of the current fiscal year, the General Fund had a fund balance of \$3,181,814 on the modified accrual basis of accounting, an increase of \$964,191. This increase is primarily due to an excess of revenues over appropriations, as actual expenditures in the current year were \$572,975 under budgeted appropriations. Additionally, the General Fund received transfers from the Nonmajor Governmental Funds to offset certain appropriations. As a result, the unassigned fund balance at year end of \$763,878 increased from the prior year balance by \$206,286.

During the year, the original budget for appropriations and revenues decreased by (\$767,313) and (\$609,441), respectively. These decreases are the result of approved appropriations and revenues being carried forward to the 2016 budget, net of the addition of \$61,524 to both revenues and appropriations for unanticipated funds accepted per RSA 31:95-b.

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2015

Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2015, a balance of \$1,988,335 was nonspendable for principal and \$423,410 was restricted for income. The total fund balance in the permanent funds decreased (\$57,329) from the prior year, primarily due to realized and unrealized losses on investments.

Nonmajor Governmental Funds

At December 31, 2015, the Nonmajor Governmental Funds had a total fund balance of \$747,879 which represents an increase of \$111,936 from the prior year.

Proprietary Funds

The focus of the Town's proprietary funds is on total economic resources, and changes to net position, much as it might be for a private-sector business. The Town's proprietary funds (Water and Sewer Funds) had total unrestricted net position of \$1,287,603 at December 31, 2015, which increased by \$28,298 or 2% from 2014.

Capital Assets

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their estimated useful life. During the year the Town's net capital assets for governmental and business type activities increased and decreased by a total of \$100,256 and (\$86,101), respectively. Significant additions during the current year included fire department equipment, new highway department dump truck and completion of the water meter replacement project. Additional information on capital assets can be found in Note 3 of the Notes to the Basic Financial Statements.

Long-Term Liabilities

During the year ended 2015, the Town had a decrease in general obligation bonds payable for governmental activities of (\$74,016), due to scheduled payments made on an existing debt obligation. General obligation debt for business-type activities increased during the year by \$123,599 due to the conversion of the State Revolving Loan Project to debt of \$336,332 and scheduled payments on existing obligations, including bond premium amortization totaling (\$212,733). Capital leases payable for governmental activities increased during the year by \$99,847, due to current year proceeds of \$156,069, less scheduled payments of (\$56,222). The compensated absences for governmental activities had a net increase in activity of \$34,306 for the year.

As noted previously, during the year ended December 31, 2015, the Town adopted and implemented GASB Statement #68 – *Accounting and Financial Reporting for Pensions*. The Town reports a net pension liability, as well as the related deferred outflows and inflows of resources. The Town's portion of the unfunded liability as of December 31, 2015 is \$6,014,999.

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2015

GASB Statement 45 requires the Town to account for other post-employment benefits (OPEB) on an accrual basis rather than a pay-as-you-go basis. Although the Town is not required to fund this contribution, it is recognized as a liability in these financial statements. The net OPEB obligation as of December 31, 2015 is \$694,532.

Contacting the Town of Belmont's Financial Management

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300.

Auditor's Report

EXHIBIT A
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Position
 December 31, 2015

ASSETS	Primary Government		
	Governmental Activities	Business-type Activities	Total
Current Assets:			
Cash and cash equivalents	\$ 6,427,471	\$ 790,556	\$ 7,218,027
Investments	4,587,850	448,619	5,036,469
Taxes receivable, net	1,456,716		1,456,716
Accounts receivable, net	31,862	152,592	184,454
Unbilled charges for services		65,634	65,634
Due from other governments	83,842	3,000	86,842
Prepaid expenses	13,368		13,368
Internal balances	77,536	(77,536)	-
Total Current Assets	12,678,645	1,382,865	14,061,510
Noncurrent Assets:			
Due from other governments		74,400	74,400
Capital assets:			
Non-depreciable capital assets	4,103,740	15,009	4,118,749
Depreciable capital assets, net	8,718,565	6,670,539	15,389,104
Total Noncurrent Assets	12,822,305	6,759,948	19,582,253
Total Assets	25,500,950	8,142,813	33,643,763
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows related to pension	479,903	10,321	490,224
Total Deferred Outflows of Resources	479,903	10,321	490,224
LIABILITIES			
Current Liabilities:			
Accounts payable	55,047	4,070	59,117
Accrued expenses	75,398	12,696	88,094
Retainage payable	415		415
Due to other governments	5,047,500		5,047,500
Advances from grantors	25,000		25,000
Current portion of bonds payable	76,499	217,408	293,907
Current portion of capital leases payable	96,688		96,688
Total Current Liabilities	5,376,547	234,174	5,610,721
Noncurrent Liabilities:			
Bonds payable	665,829	1,717,277	2,383,106
Capital leases payable	141,587		141,587
Compensated absences payable	218,283		218,283
Net pension liability	5,884,456	130,543	6,014,999
Other post-employment benefits liability	668,022	26,510	694,532
Total Noncurrent Liabilities	7,578,177	1,874,330	9,452,507
Total Liabilities	12,954,724	2,108,504	15,063,228
DEFERRED INFLOWS OF RESOURCES			
Deferred inflows related to pension	286,587	6,164	292,751
Total Deferred Inflows of Resources	286,587	6,164	292,751
NET POSITION			
Net investment in capital assets	11,841,702	4,750,863	16,592,565
Restricted	2,433,379		2,433,379
Unrestricted (deficit)	(1,535,539)	1,287,603	(247,936)
Total Net Position	\$ 12,739,542	\$ 6,038,466	\$ 18,778,008

Auditor's Report

EXHIBIT B
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Activities
 For the Year Ended December 31, 2015

Functions/Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Position			
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
			Contributions	Contributions			
Governmental Activities:							
General government	\$ 1,523,639	\$ 20,910			\$ (1,502,729)		\$ (1,502,729)
Public safety	3,525,856	251,733	\$ 20,488	\$ 208,600	(3,045,035)		(3,045,035)
Highways and streets	1,379,865		180,518		(1,199,347)		(1,199,347)
Sanitation	357,779				(357,779)		(357,779)
Health and welfare	246,787				(246,787)		(246,787)
Culture and recreation	324,985	55,195	3,954	89,918	(175,918)		(175,918)
Conservation	18,457				(18,457)		(18,457)
Economic development	13,189				(13,189)		(13,189)
Interest and fiscal charges	26,836				(26,836)		(26,836)
Total governmental activities	7,417,393	327,838	204,960	298,518	(6,586,077)	\$ -	(6,586,077)
Business-type activities:							
Sewer Department	536,182			3,351	31,132		31,132
Water Department	310,372			6,573	(29,913)		(29,913)
Total business-type activities	846,554		-	9,924	1,219		1,219
Total primary government	\$ 8,263,947	\$ 1,165,687	\$ 204,960	\$ 308,442	(6,586,077)	1,219	(6,584,858)
General revenues:							
Property and other taxes					5,624,471		5,624,471
Licenses and permits					1,416,948		1,416,948
Grants and contributions:							
Rooms and meals tax distribution					351,193		351,193
State and federal forest land reimbursement					8		8
Interest and investment earnings					7,396	1,081	8,477
Miscellaneous					57,106	9,860	66,966
Contributions to permanent fund principal					3,283		3,283
Total general revenues and contributions					7,460,405	10,941	7,471,346
to permanent fund principal					874,328	12,160	886,488
Change in net position					11,865,214	6,026,306	17,891,520
Total Net Position at beginning of year, as restated					\$ 12,739,542	\$ 6,038,466	\$ 18,778,008
Total Net Position at end of year							

Auditor's Report

EXHIBIT C
TOWN OF BELMONT, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
 December 31, 2015

	General Fund	Permanent Funds	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 5,729,809		\$ 697,662	\$ 6,427,471
Investments	2,176,015	\$ 2,411,835		4,587,850
Taxes receivable, net	1,456,716			1,456,716
Accounts receivable, net			31,862	31,862
Due from other governments	83,842			83,842
Due from other funds	78,635		19,364	97,999
Prepaid expenses	13,368			13,368
Total Assets	9,538,385	2,411,835	748,888	12,699,108
DEFERRED OUTFLOWS OF RESOURCES				
Total Deferred Outflows of Resources	-	-	-	-
Total Assets and Deferred Outflows of Resources	\$ 9,538,385	\$ 2,411,835	\$ 748,888	\$ 12,699,108
LIABILITIES				
Accounts payable	\$ 55,047			\$ 55,047
Accrued expenses	75,398			75,398
Retainage payable	415			415
Due to other governments	5,047,500			5,047,500
Advances from grantors	25,000			25,000
Due to other funds	19,364	\$ 90	\$ 1,009	20,463
Total Liabilities	5,222,724	90	1,009	5,223,823
DEFERRED INFLOWS OF RESOURCES				
Unearned property taxes	1,133,847			1,133,847
Total Deferred Inflows of Resources	1,133,847	-	-	1,133,847
FUND BALANCES				
Nonspendable	13,368	1,988,335		2,001,703
Restricted	17,316	423,410	4,318	445,044
Committed	2,328,210		743,561	3,071,771
Assigned	59,042			59,042
Unassigned	763,878			763,878
Total Fund Balances	3,181,814	2,411,745	747,879	6,341,438
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 9,538,385	\$ 2,411,835	\$ 748,888	
Amounts reported for governmental activities in the statement of net position are different because:				
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.				12,822,305
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis.				1,133,847
Deferred outflows of resources and deferred inflows of resources that do not require or provide the use of current financial resources are not reported within the funds:				
Deferred outflows of resources attributable to net pension liability				479,903
Deferred inflows of resources attributable to net pension liability				(286,587)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds.				
Long-term liabilities at year-end consist of:				
Bonds payable				(742,328)
Capital leases payable				(238,275)
Compensated absences payable				(218,283)
Net pension liability				(5,884,456)
Other post-employment benefits liability				(668,022)
Net Position of Governmental Activities				\$ 12,739,542

Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2015

EXHIBIT D
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2015

	General Fund	Permanent Funds	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 5,795,833		\$ 10,600	\$ 5,806,433
Licenses and permits	1,416,948			1,416,948
Intergovernmental	847,877		2,848	850,725
Charges for services	127,808		200,030	327,838
Interest and investment income	4,298	\$ 3,020	78	7,396
Miscellaneous	61,060	3,283		64,343
Total Revenues	<u>8,253,824</u>	<u>6,303</u>	<u>213,556</u>	<u>8,473,683</u>
Expenditures:				
Current operations:				
General government	1,340,559	32,866		1,373,425
Public safety	3,330,535	90	51	3,330,676
Highways and streets	1,401,280			1,401,280
Sanitation	364,839			364,839
Health and welfare	250,954		23,935	250,954
Culture and recreation	249,381	25,976		299,292
Conservation	12,573		6,000	18,573
Capital outlay	457,874			457,874
Debt service:				
Principal retirement	74,016			74,016
Interest and fiscal charges	26,836			26,836
Total Expenditures	<u>7,522,036</u>	<u>58,932</u>	<u>29,986</u>	<u>7,610,954</u>
Excess revenues over (under) expenditures	<u>731,788</u>	<u>(52,629)</u>	<u>183,570</u>	<u>862,729</u>
Other financing sources (uses):				
Proceeds from capital lease obligations	156,069			156,069
Transfers in	89,627		13,793	103,420
Transfers out	(13,293)	(4,700)	(85,427)	(103,420)
Total other financing sources (uses)	<u>232,403</u>	<u>(4,700)</u>	<u>(71,634)</u>	<u>156,069</u>
Net change in fund balances	<u>964,191</u>	<u>(57,329)</u>	<u>111,936</u>	<u>1,018,798</u>
Fund balances at beginning of year, as restated	<u>2,217,623</u>	<u>2,469,074</u>	<u>635,943</u>	<u>5,322,640</u>
Fund balances at end of year	<u>\$ 3,181,814</u>	<u>\$ 2,411,745</u>	<u>\$ 747,879</u>	<u>\$ 6,341,438</u>

Net Change in Fund Balances--Total Governmental Funds \$ 1,018,798

Amounts reported for governmental activities in the statement of activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period. 100,256

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. (181,962)

Repayment of principal on capital lease obligations is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. 56,222

Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. 74,016

Proceeds from capital lease obligations are reported as other financing sources in the governmental funds, but capital lease obligations increase long-term liabilities in the statement of net position. (156,069)

Governmental funds report pension contributions as expenditures. However, in the statement of activities, pension expense reflects the change in the net pension liability and related deferred outflows and inflows of resources, and do not require the use of current financial resources. This is the amount by which pension contributions exceeded pension expense in the current period. 77,815

Some expenses reported in the statement of activities, such as compensated absences and other post-employment benefits, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. (114,748)

Change in Net Position of Governmental Activities \$ 874,328

Auditor's Report

EXHIBIT E
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Position
Proprietary Funds
 December 31, 2015

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 242,401	\$ 548,155	\$ 790,556
Investments	61,008	387,611	448,619
Accounts receivable	52,629	99,963	152,592
Unbilled charges for services	21,047	44,587	65,634
Due from other governments		3,000	3,000
Total Current Assets	377,085	1,083,316	1,460,401
Noncurrent Assets:			
Due from other governments		74,400	74,400
Non-depreciable capital assets		15,009	15,009
Depreciable capital assets, net	2,488,844	4,181,695	6,670,539
Total Noncurrent Assets	2,488,844	4,271,104	6,759,948
Total Assets	2,865,929	5,354,420	8,220,349
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows related to pension	5,514	4,807	10,321
Total Deferred Outflows of Resources	5,514	4,807	10,321
LIABILITIES			
Current Liabilities:			
Accounts payable	3,426	644	4,070
Accrued expenses	1,492	11,204	12,696
Due to other funds	42,776	34,760	77,536
Current portion of bonds payable	78,668	138,740	217,408
Total Current Liabilities	126,362	185,348	311,710
Noncurrent Liabilities:			
Bonds payable	435,177	1,282,100	1,717,277
Net pension liability	69,422	61,121	130,543
Other post-employment benefits liability	6,925	19,585	26,510
Total Noncurrent Liabilities	511,524	1,362,806	1,874,330
Total Liabilities	637,886	1,548,154	2,186,040
DEFERRED INFLOWS OF RESOURCES			
Deferred inflows related to pension	3,293	2,871	6,164
Total Deferred Inflows of Resources	3,293	2,871	6,164
NET POSITION			
Net investment in capital assets	1,974,999	2,775,864	4,750,863
Unrestricted	255,265	1,032,338	1,287,603
Total Net Position	\$ 2,230,264	\$ 3,808,202	\$ 6,038,466

Auditor's Report

EXHIBIT F

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenses and Changes in Net Position

Proprietary Funds

For the Year Ended December 31, 2015

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Operating revenues:			
Charges for services	\$ 273,886	\$ 563,963	\$ 837,849
Miscellaneous	3,123	6,737	9,860
Total operating revenues	277,009	570,700	847,709
Operating expenses:			
Personnel services	76,438	92,874	169,312
Contractual services	109,196	230,389	339,585
Materials and supplies	12,841	16,576	29,417
Utilities	23,266	11,208	34,474
Depreciation	83,020	154,947	237,967
Total operating expenses	304,761	505,994	810,755
Operating income (loss)	(27,752)	64,706	36,954
Non-operating revenues (expenses):			
Interest revenue	68	1,013	1,081
Interest expense	(5,611)	(30,188)	(35,799)
Net non-operating revenues (expenses)	(5,543)	(29,175)	(34,718)
Income (Loss) before capital contributions	(33,295)	35,531	2,236
Capital contributions	6,573	3,351	9,924
Change in net position	(26,722)	38,882	12,160
Total Net Position at beginning of year, as restated	2,256,986	3,769,320	6,026,306
Total Net Position at end of year	\$ 2,230,264	\$ 3,808,202	\$ 6,038,466

Auditor's Report

EXHIBIT G
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended December 31, 2015

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Cash flows from operating activities:			
Cash received from customers	\$ 289,255	\$ 580,012	\$ 869,267
Other operating cash receipts	3,123	6,737	9,860
Cash paid to suppliers	(168,059)	(297,197)	(465,256)
Cash paid to employees	(71,823)	(63,449)	(135,272)
Net cash provided by operating activities	52,496	226,103	278,599
Cash flows from capital and related financing activities:			
Capital contributions	88,267	6,351	94,618
Purchases of capital assets	(151,866)		(151,866)
Proceeds from State of New Hampshire revolving loan	203,620		203,620
Principal paid on long-term debt	(66,988)	(138,741)	(205,729)
Interest paid on long-term debt	(6,583)	(35,689)	(42,272)
Net cash provided (used) for capital and related financing activities	66,450	(168,079)	(101,629)
Cash flows from investing activities:			
Purchase of investments		(10,949)	(10,949)
Redemption of investments	19,323		19,323
Interest on investments	68	1,013	1,081
Net cash provided (used) by investing activities	19,391	(9,936)	9,455
Net increase in cash and cash equivalents	138,337	48,088	186,425
Cash and cash equivalents at beginning of year	61,288	465,307	526,595
Cash and cash equivalents at end of year	\$ 199,625	\$ 513,395	\$ 713,020
Reconciliation of operating income (loss) to net cash provided by operating activities:			
Operating income (loss)	\$ (27,752)	\$ 64,706	\$ 36,954
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:			
Depreciation expense	83,020	154,947	237,967
Change in deferred outflows related to pension	(1,178)	(990)	(2,168)
Change in deferred inflows related to pension	(4,919)	(4,359)	(9,278)
Changes in assets and liabilities :			
Accounts receivable	21,271	34,022	55,293
Unbilled charges for services	(5,902)	(17,973)	(23,875)
Accounts payable	(13,900)	(18,140)	(32,040)
Net pension liability	5,239	4,613	9,852
Other post-employment benefits liability	(3,383)	9,277	5,894
Net cash provided by operating activities	\$ 52,496	\$ 226,103	\$ 278,599
Noncash Transactions Affecting Financial Position:			
Amortization on bond premium		\$ 4,049	\$ 4,049
Principal forgiveness on debt	\$ 2,955		2,955
	\$ 2,955	\$ 4,049	\$ 7,004

Auditor's Report

EXHIBIT H
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2015

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 181,270
Investments	<u>977,740</u>
Total Assets	<u>\$ 1,159,010</u>
LIABILITIES	
Deposits	\$ 181,270
Due to other governments	<u>977,740</u>
Total Liabilities	<u>\$ 1,159,010</u>

Comparative Statement of Appropriations / Expenditures

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2016	TOTAL EXPENDED 2016	TOTAL ENCUMBERED	(Over) Under EXPENDED
4130 Executive Office	322,995	314,392		8,603
4140 Town Clerk Functions	100,955	96,365		4,590
4141 Elections & Registrations	11,054	12,030		(976)
4150 Financial Administration	241,626	230,430		11,196
4152 Property Taxation	49,370	40,037	5,000	4,333
4153 Legal & Judicial	20,000	22,997		(2,997)
4191 Land Use	317,548	299,804		17,744
4194 General Government Buildings	207,774	179,609		28,165
4195 Cemeteries	15,800	15,800		0
4196 Insurance	179,361	173,485		5,876
4210 Police Department	1,942,436	1,918,069		24,367
4220 Fire Department	1,591,741	1,480,545	5,000	106,196
4240 Building Inspection	104,714	100,028		4,686
4290 Emergency Management	8,000	1,000		7,000
4311 Highway Administration	66,988	60,332		6,656
4312 Highways and Streets	1,113,862	1,016,494		97,368
4316 Street Lighting	10,500	9,763		737
4319 Highway Block Grant	186,652	115,512	71,141	0
4323 Solid Waste Disposal	386,347	376,419		9,928
4415 Health Agencies	63,336	63,336		0
4441 General Assistance Administratio	70,862	69,851		1,011
4445 General Assistance Services	123,000	118,198	4,000	802
4520 Parks And Recreation	97,141	101,849		(4,708)
4521 Belmont Town Beach	17,677	17,101		576
4550 Library Expenses	127,033	123,517		3,516
4589 Patriotic Purposes	25,130	20,133		4,997
4584 Other culture and Recreation	8,153	8,153		0
4600 Conservation Commission	26,143	26,143		0
4711 Principal Long Term Debt	76,499	76,468		31
4721 Interest Long Term Debt	24,353	24,384		(31)
4723 Interest Tax Anticipation	1	0		1
4909 Capital Outlay	478,507	364,515	71,261	42,731
4915 Capital Reserve Transfer To Trust	89,000	89,000		0
TOTAL	\$8,104,558	\$7,565,758	\$156,402	\$382,399
Prior Years - Carry Over	945,572	835,304		110,268
Appropriations Carried into 2017	<u>622,501</u>			<u>622,501</u>
Total Encumbered	\$1,568,073	\$835,304	\$0	\$732,769
TOTAL GENERAL FUND	\$9,672,631	\$8,401,062	\$156,402	\$1,115,168

Statement of Bonded Debt and Leasing Schedule

TOWN OF BELMONT STATEMENT OF BONDED DEBT

Annual Maturities of Outstanding bonds and Long Term Notes
2017-2033

Year	New Water Well #1		New Water Well #2		Pleasant Valley Project		Silver Lake Sewer		Village Waterline Replacement Phase I		Water Meter Replacement Project		Sewer Pump Station Replacement Project SRF		Headley Road Culvert	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest & Admin
2017	\$ 7,500	\$ 221	\$ 13,118	\$ 469	\$ 79,209	\$ 21,642	\$ 16,000	\$ 16,083	\$ 8,532	\$ 1,556	\$ 17,348	\$ 4,989	\$ 123,740	\$ 14,725	\$ 33,000	\$ 9,570
2018					\$ 81,943	\$ 18,909	\$ 16,000	\$ 15,443	\$ 8,841	\$ 1,311	\$ 18,138	\$ 4,461	\$ 123,740	\$ 12,621	\$ 33,000	\$ 8,613
2019					\$ 84,770	\$ 16,082	\$ 17,000	\$ 14,963	\$ 9,157	\$ 1,060	\$ 18,940	\$ 3,920	\$ 123,740	\$ 10,518	\$ 33,000	\$ 7,656
2020					\$ 87,655	\$ 13,197	\$ 17,000	\$ 14,623	\$ 9,482	\$ 804	\$ 19,753	\$ 3,366	\$ 123,740	\$ 8,414	\$ 33,000	\$ 6,699
2021					\$ 90,719	\$ 10,132	\$ 18,000	\$ 13,943	\$ 9,821	\$ 542	\$ 20,576	\$ 2,798	\$ 123,740	\$ 9,311	\$ 33,000	\$ 5,742
2022					\$ 93,850	\$ 7,002	\$ 19,000	\$ 13,223	\$ 10,241	\$ 275	\$ 21,412	\$ 2,217	\$ 123,740	\$ 4,207	\$ 33,000	\$ 4,785
2023					\$ 97,088	\$ 3,764	\$ 19,000	\$ 12,463			\$ 22,259	\$ 1,623	\$ 123,740	\$ 2,104	\$ 33,000	\$ 3,828
2024					\$ 49,791	\$ 635	\$ 20,000	\$ 11,513			\$ 23,117	\$ 1,015		\$ 33,000	\$ 2,871	
2025							\$ 21,000	\$ 10,513			\$ 23,988	\$ 392		\$ 33,000	\$ 1,914	
2026-2033							\$ 209,000	\$ 44,888						\$ 866,180	\$ 61,900	\$ 52,635
Total	\$ 7,500	\$ 221	\$ 13,118	\$ 469	\$ 665,025	\$ 91,363	\$ 372,000	\$ 167,650	\$ 56,075	\$ 5,548	\$ 185,531	\$ 24,780	\$ 866,180	\$ 61,900	\$ 330,000	\$ 52,635

Statement of Estimated vs. Actual Revenues

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
Taxes			
Timber Taxes	\$ 16,500	\$ 10,997	\$ (5,503)
Payment in Lieu of Taxes	\$ 21,514	\$ 23,844	\$ 2,330
Other Taxes - Boat Taxes	\$ 27,000	\$ 25,986	\$ (1,014)
Interest & Penalties on Delinquent Taxes	\$ 180,000	\$ 159,076	\$ (20,924)
Excavation Tax (\$.02 cents per cu. Yd.)	\$ 7,900	\$ 7,922	\$ 22
Licenses, Permits & Fees			
Business Licenses & Permits	\$ 775	\$ 725	\$ (50)
Motor Vehicle Permit Fees	\$ 1,400,000	\$ 1,399,170	\$ (830)
Building Permits	\$ 19,000	\$ 22,071	\$ 3,071
Other Licenses, Permits & Fees	\$ 60,000	\$ 94,925	\$ 34,925
From State			
Shared Revenues	\$ -	\$ -	\$ -
Meals & Rooms Tax Distribution	\$ 377,169	\$ 377,169	\$ 0
Highway Block Grant	\$ 193,801	\$ 193,801	\$ (0)
Water Pollution Grant	\$ 6,261	\$ 6,261	\$ -
Housing & Community Development (CDFA)	\$ -	\$ -	\$ -
State & Federal Forest Land Reimbursement	\$ 9	\$ 9	\$ (0)
Other (Including Railroad Tax, and Grant Inc.)	\$ 1,500	\$ 50,119	\$ 48,619
Charges for Services			
Income from Departments	\$ 155,000	\$ 219,678	\$ 64,678
Other Charges	\$ 25,000	\$ 25,866	\$ 866
Miscellaneous Revenues			
Sale of Municipal Property	\$ 7,250	\$ 8,470	\$ 1,220
Interest on Investments	\$ 2,500	\$ 1,883	\$ (617)
Other (Dividends/Reimbursements)	\$ 5,000	\$ 7,092	\$ 2,092
Interfund Operating Transfers In			
From Special Revenue Funds	\$ 149,007	\$ 106,276	\$ (42,731)
From Enterprise Funds			
Sewer - (offset)	\$ 536,683	\$ 536,683	\$ -
Water - (offset)	\$ 258,450	\$ 258,450	\$ -
From Trust and Fiduciary Funds	\$ -	\$ -	\$ -
From Capital Reserve Funds	\$ -	\$ -	\$ -
Other Financing Sources			
Proc. From Longterm Bonds & Notes	\$ 375,000	\$ 330,000	\$ (45,000)
Amounts Voted from F/B (Surplus)	\$ 30,000	\$ 30,000	\$ -
Fund Balance ("Surplus") to reduce taxes	\$ 475,000	\$ 475,000	\$ -
Total Estimated Revenue & Credits	\$ 4,330,319	\$ 4,371,471	\$ 41,152

Town Treasurer'S Report

January 1, 2016 to December 31, 2016

	Balance on January 1, 2016	Receipts and Transfers during the Year	Disbursements and Transfers during the Year	Balance on December 31, 2016
GENERAL FUND				
Northway Operating	\$ 5,688,859.86	\$ 20,877,424.00	\$ 21,697,198.67	\$ 4,869,085.19
Parks and Recreation Revolving Fund	18,574.41	18,874.16	15,738.51	21,710.06
PD DRUG FORFEITURE FUND				
Northway	4,317.64	-	-	4,317.64
AMBULANCE FUND				
Northway	576,705.91	232,324.27	118,495.28	690,534.90
CONSERVATION COMMISSION				
Northway	115,679.80	11,075.59	-	126,755.39
SEWER DEPARTMENT				
Northway	518,191.22	532,461.54	487,721.69	562,931.07
Northway - Invesetments	178,463.08	581.22	-	179,044.30
Northway - Sewer Escrow	29,964.09	3.01	-	29,967.10
WATER DEPARTMENT				
Northway	242,401.07	257,256.90	270,789.54	228,868.43
ESCROW ACCOUNT				
Northway	181,269.95	37,690.05	41,966.34	176,993.66
HERITAGE FUND				
Northway	22,558.35	671.44	650.00	22,579.79
	<u>\$ 7,576,985.38</u>	<u>\$ 21,968,362.18</u>	<u>\$ 22,632,560.03</u>	<u>\$ 6,912,787.53</u>

Respectfully Submitted,

Alicia Segalini

Alicia Segalini
Treasurer

Trustee of the Trust Funds

REPORT OF THE TRUSTEES OF TRUST FUNDS ON DECEMBER 31, 2016

Trust Funds	Principal										Income				Total Value of Fund
	Additions, Purchases, Transfers					Cash Capital Gains					Expenses During Year				
	2016 Beginning Balance	2016 Ending Balance	Gains (or Losses) From Sale	Expenses During Year	Gains (or Losses) From Sale	2016 Ending Balance	Balance Beginning Year	Income During Year	Receipts During Year	Expended During Year	Expenses During Year	Balance End Year	Total Value of Fund		
BEAN HILL	\$ 6,487.86	\$ 11.09	\$ (32.86)	\$ (1,711.10)	\$ 466.15	\$ 6,932.24	\$ 3,670.54	\$ 260.20	\$ 260.20	\$ (89.18)	\$ 3,841.56	\$ 10,773.80			
SOUTH ROAD CEMETERY	\$ 337,842.12	\$ 577.30	\$ (1,711.10)	\$ (423.39)	\$ 24,274.05	\$ 360,982.36	\$ 52,391.43	\$ 9,995.36	\$ 9,995.36	\$ (1,272.85)	\$ 55,182.22	\$ 416,164.58			
HIGHLAND CEMETERY	\$ 83,593.91	\$ 142.84	\$ (423.39)	\$ 6,006.24	\$ 89,319.61	\$ 49,179.52	\$ 3,400.83	\$ 3,400.83	\$ (1,194.82)	\$ 51,385.53	\$ 140,705.14				
JAMESTOWN CEMETERY	\$ 36,129.42	\$ 61.74	\$ (182.99)	\$ 2,595.91	\$ 38,604.08	\$ 21,249.58	\$ 1,469.69	\$ 1,469.69	\$ (516.26)	\$ 22,203.01	\$ 60,807.09				
PERKINS CEMETERY	\$ 587.20	\$ 1.00	\$ (2.97)	\$ 42.19	\$ 627.42	\$ 213.37	\$ 20.51	\$ 20.51	\$ (5.18)	\$ 228.69	\$ 856.13				
LEAVITT CEMETERY	\$ 1,761.85	\$ 3.01	\$ (8.92)	\$ 126.58	\$ 1,882.32	\$ 827.92	\$ 66.33	\$ 66.33	\$ (20.11)	\$ 874.13	\$ 2,756.45				
WOODMAN	\$ 1,174.45	\$ 2.01	\$ (5.95)	\$ 84.38	\$ 1,254.89	\$ 794.29	\$ 50.43	\$ 50.43	\$ (19.30)	\$ 825.42	\$ 2,080.31				
KINSMAN HALL	\$ 587.20	\$ 1.00	\$ (2.97)	\$ 42.19	\$ 627.42	\$ 594.52	\$ 30.27	\$ 30.27	\$ (14.44)	\$ 610.34	\$ 1,237.77				
GILE CEMETERY	\$ 2,868.77	\$ 4.90	\$ (14.53)	\$ 206.12	\$ 3,065.26	\$ 1,618.61	\$ 114.94	\$ 114.94	\$ (39.32)	\$ 1,694.23	\$ 4,759.49				
CHERTOK CEMETERY	\$ 30,914.42	\$ 52.83	\$ (156.58)	\$ 2,221.21	\$ 33,031.88	\$ 21,334.70	\$ 1,338.30	\$ 1,338.30	\$ (518.33)	\$ 6,504.67	\$ 39,536.55				
UNION CEMETERY	\$ 634.37	\$ 1.08	\$ (3.21)	\$ 45.58	\$ 677.82	\$ 463.51	\$ 28.12	\$ 28.12	\$ (11.26)	\$ 480.37	\$ 1,158.20				
LOUDON CEMETERY	\$ 1,205.30	\$ 2.06	\$ (6.10)	\$ 86.60	\$ 1,287.86	\$ 988.14	\$ 56.18	\$ 56.18	\$ (24.01)	\$ 1,020.32	\$ 2,308.18				
OTHER FUNDS															
Vincent Hadley	\$ 1,174.45	\$ 2.01	\$ (5.95)	\$ 84.38	\$ 1,254.89	\$ 514.01	\$ 43.25	\$ 43.25	\$ (12.49)	\$ 544.77	\$ 1,799.66				
John Sargent	\$ 801,246.05	\$ 1,369.16	\$ (4,058.14)	\$ 57,569.74	\$ 856,126.81	\$ 61,576.13	\$ 22,100.15	\$ 22,100.15	\$ (23,748.54)	\$ 1,496.00	\$ 58,431.74	\$ 914,558.55			
John S. Folsom	\$ 587.20	\$ 1.00	\$ (2.97)	\$ 42.19	\$ 627.42	\$ 319.06	\$ 23.21	\$ 23.21	\$ (7.75)	\$ 334.52	\$ 961.94				
Swain Scholarship	\$ 7,158.98	\$ 12.23	\$ (36.26)	\$ 514.37	\$ 7,649.33	\$ 4,679.05	\$ 302.22	\$ 302.22	\$ (113.68)	\$ 4,868.58	\$ 12,517.91				
Duffy Trust	\$ 379,839.02	\$ 649.06	\$ (1,923.81)	\$ 27,291.53	\$ 405,855.81	\$ 196,616.38	\$ 14,765.21	\$ 14,765.21	\$ (92,228.50)	\$ 4,776.81	\$ 114,376.28	\$ 520,232.09			
Sarah Lamprey Fund	\$ 15,338.57	\$ 26.30	\$ (77.94)	\$ 1,105.67	\$ 16,442.60	\$ 5,609.27	\$ 537.83	\$ 537.83	\$ (136.28)	\$ 6,010.83	\$ 22,453.43				
Jamestown Cemetery	\$ 7,418.00	\$ 12.68	\$ (37.57)	\$ 532.99	\$ 7,926.09	\$ 5,448.93	\$ 329.57	\$ 329.57	\$ (132.38)	\$ 5,646.12	\$ 13,572.21				
BHS Graduation Funds	\$ 32,388.55	\$ 55.35	\$ (164.04)	\$ 2,327.13	\$ 34,606.98	\$ 2,283.85	\$ 888.09	\$ 888.09	\$ (55.49)	\$ 3,116.45	\$ 37,723.43				
BHS Award Funds	\$ 61,795.03	\$ 105.59	\$ (312.98)	\$ 4,439.99	\$ 66,027.63	\$ 2,755.18	\$ 1,653.38	\$ 1,653.38	\$ (66.94)	\$ 3,817.16	\$ 69,844.79				
Hutchins Scholarship Fund	\$ 319,757.09	\$ 546.40	\$ (1,619.50)	\$ 22,974.63	\$ 341,658.62	\$ 11,976.85	\$ 8,496.97	\$ 8,496.97	\$ (290.98)	\$ 13,082.83	\$ 354,741.45				
Matthew A. Thibault Scholarship	\$ 26.61	\$ 0.05	\$ (0.13)	\$ 1.91	\$ 28.43	\$ 0.78	\$ 0.70	\$ 0.70	\$ (0.02)	\$ 1.46	\$ 29.89				
James Goulette Scholarship	\$ 532.14	\$ 0.91	\$ (2.70)	\$ 38.23	\$ 568.59	\$ 15.51	\$ 14.03	\$ 14.03	\$ (0.38)	\$ 29.16	\$ 597.75				
Elizabeth Roach Fund	\$ 800.00	\$ 875.00	\$ (4.05)	\$ 57.48	\$ 1,729.80	\$ -	\$ 20.49	\$ 20.49	\$ -	\$ (79.51)	\$ 1,650.29				
Belmont K9 Care & Maintenance Fund	\$ 3,283.00	\$ 100.00	\$ (16.63)	\$ 235.88	\$ 3,607.87	\$ -	\$ 84.09	\$ 84.09	\$ -	\$ 84.09	\$ 3,691.96				
Total Trust Funds	\$ 2,135,181.37	\$ 975.00	\$ (10,814.25)	\$ 153,413.35	\$ 2,282,404.04	\$ 445,121.12	\$ 66,091.34	\$ -	\$ (145,283.22)	\$ (10,814.25)	\$ 355,114.99	\$ 2,637,519.03			

Trustee of the Trust Funds

Summary of Capital Reserve Funds

PDIP # Description	Beginning Balance	Contributions	Withdrawals	Interest Earned	Ending Balance
5 Cemetery Maintenance	\$ 15,154.53	\$ 4,000.00		\$ 79.75	\$ 19,234.28
11 Economic Development NCR	\$ 56,454.93			\$ 294.50	\$ 56,749.43
14 Library Improvement	\$ 323,869.66		\$ (50,064.00)	\$ 1,613.46	\$ 275,419.12
21 Highway Heavy Equipment	\$ 48,350.74		\$ (5,200.00)	\$ 243.53	\$ 43,394.27
22 Police Vehicle	\$ 35,763.75			\$ 186.56	\$ 35,950.31
24 Homeland Defense NCR					
25 Information Technology NCR	\$ 3,585.61			\$ 18.73	\$ 3,604.34
26 Town Drainage Program	\$ 47,076.39			\$ 245.59	\$ 47,321.98
28 Bridge Repair Maintenance	\$ 49,069.14		\$ (1,108.48)	\$ 257.47	\$ 48,218.13
30 Sidewalks	\$ 20,973.35			\$ 109.41	\$ 21,082.76
34 Road Inventory	\$ 54,628.21			\$ 284.99	\$ 54,913.20
35 Property Revaluation	\$ 42,122.46			\$ 219.75	\$ 42,342.21
36 Digital Radio Equipment	\$ 1,941.29	\$ 50,000.00		\$ 11.82	\$ 51,953.11
37 Water System Repair	\$ 61,008.49	\$ 75,000.00		\$ 320.82	\$ 136,329.31
38 Highway Reconstruction	\$ 826,722.90	\$ 152,503.63	\$ (699,675.85)	\$ 3,353.19	\$ 282,903.87
39 BRATT	\$ 62,250.17		\$ (3,265.00)	\$ 319.31	\$ 59,304.48
40 Municipal Facilities	\$ 479,541.33		\$ (53,338.50)	\$ 2,443.27	\$ 428,646.10
41 Accrued Benefits LIA	\$ 102,092.79	\$ 30,000.00	\$ (36,950.98)	\$ 492.68	\$ 95,634.49
44 Sewer System Repair	\$ 61,801.70			\$ 322.39	\$ 62,124.09
47 Dry Hydrant & Cistern	\$ 6,417.19	\$ 2,495.42		\$ 33.56	\$ 8,946.17
48 Sewer Pump Station Upgrades	\$ 147,345.89			\$ 768.67	\$ 148,114.56
50 ADA Compliance	\$ -	\$ 5,000.00		\$ 0.17	\$ 5,000.17
51 Village Spur Rail Trail	\$ -	\$ 25,000.00		\$ 0.86	\$ 25,000.86
Town Capital Reserve Funds	\$ 2,446,170.52	\$ 343,999.05	\$ (849,602.81)	\$ 11,620.48	\$ 1,952,187.24
6 SRSD Facilities and Grounds	\$ 71,200.66	\$ 75,000.00		\$ 430.86	\$ 146,631.52
27 SRSD Special Education Fund	\$ 209,625.72			\$ 1,093.57	\$ 210,719.29
42 SRSD Gale School Restoration	\$ 5,031.18			\$ 26.25	\$ 5,057.43
43 SRSD Energy Fund ETF	\$ 100,456.66			\$ 524.06	\$ 100,980.72
45 SRSD School Technology	\$ 63,972.16			\$ 333.71	\$ 64,305.87
46 SRSD Energy Conservation	\$ 896.50			\$ 4.67	\$ 901.17
49 SRSD Land Purchase	\$ 25,060.06			\$ 130.74	\$ 25,190.80
SRSD Capital Reserve Funds	\$ 476,242.94	\$ 75,000.00	\$ -	\$ 2,543.86	\$ 553,786.80
Total	\$ 2,922,413.46	\$ 418,999.05	\$ (849,602.81)	\$ 14,164.34	\$ 2,505,974.04

Respectfully submitted, David Caron, Gregg MacPherson, Karen Demers

Employee Wages

Robert S. Akerstrom	1,528.17	James A. Fortin	83,004.97
Stephen M. Akerstrom	64,351.91	Robert E. Frame	6,343.95
Christine A. Archibald	997.39	Leslie M. Frank	48,774.72
Elizabeth A. Austin	512.50	Andrew G. Frechette	3,138.36
Richard G. Ball	64,352.09	Sarah B. Frost	15,700.39
Blake G. Barclay	26,278.66	Gail O. Garfield	265.00
Gregory L. Bavis	65,931.34	Thomas E. Garfield	370.00
K. Jeanne Beaudin	91,214.24	Shawn D. Garrett	6,211.73
Erik P. Bengsten	1,988.84	Eileen R. Gilbert	42,028.03
John A. Bickford, Jr.	35,917.12	James M. Girard	3,598.31
Kimberly M. Bockley	5,074.31	Patrick M. Golden	5,631.38
Gary R. Boisvert	52,595.94	Derek P. Gray	56,340.03
Katherine A. Bollenbach	9,982.73	Sarah C. Grealy	300.00
Evan R. Boulanger	59,050.30	Christopher A. Griffin	56,302.46
John A. Bowler	130.00	Eliza M. Gustafson	57,264.30
Christopher W. Brace	3,256.50	David J. Hall	2,706.36
Kelly B. Brennan	522.66	Gina E. Harris	65,177.58
Janet A. Breton	34,885.20	Susan T. Harris	160.00
Taryn A. Breton	382.25	Jonathan J. Harry	23,644.43
Jeremy R. Brown	56.20	Adam C. Hawkins	59,363.97
Ryan M. Brown	67,880.80	Nancy J. Hicks	29,210.00
Richard A. Bryant	10,386.00	Maxwell C. Hodgdon	23,971.68
Betty J. Butler	255.00	Jeffrey N. Huckins, Sr.	235.14
David R. Caron	333.34	Joshua P. Huestis	39,608.44
Jennifer A. Cashman	32,627.06	Donald E. Hurd	41,609.53
Paul A. Charnley	4,529.24	Eric F. Jewell	53,238.58
Sharon L. Ciampi	302.50	Walter C. Joslyn	41,118.14
Donna J. Cilley	57,417.16	Sierra L. Juneau	2,426.83
Jon P. Cilley	1,982.21	Kristopher J. Kloetz	53,390.43
Christopher M. Clairmont	42,965.25	Courtney E. Knowles	5,335.89
Craig A. Clairmont	35,291.69	Cary E. Lagace	50,422.56
Sharill L. Conley	12,935.28	Mark B. Lewandoski	107,078.64
Alexander S. Conway	2,962.70	Joseph R. Link	37,458.91
Rebecca G. Cook	2,797.50	Gregg L. MacPherson	333.33
Ronald J. Cormier	5,000.00	Steven T. Maffee	75.00
Darcy A. Crisp	793.71	Richard W. Mann	92,887.72
Candace L. Daigle	80,526.82	Joseph L. Marcello	50,873.46
Allen L. Daisey	41,997.86	Vito G. Marcello	46,667.61
Kathleen A. Davis	275.00	Diane Marden	167.50
Karen A. Demers	333.33	Kelly E. Marsh	3,724.70
Stephanie L. Derosier	125.00	Sean M. McCarty	72,009.27
Cynthia M. DeRoy	59,452.34	Joseph G. McDowell	17,905.50
Marnell A. DiLorenzo	40,297.35	Geraldine S. Mitchell	20,148.00
Steven M. Drouin	36,708.66	Ruth P. Mooney	5,000.00
Brenda J. Eckardt	355.00	Taylor P. Morrill	7,575.00
Michael D. Elkin	59,991.72	Raechel E. Moulton	54,115.48
David L. Estes	59,211.29	Andrew W. Mozier	56.20
Jackie L. Fairhurst	532.50	Elaine M. Murphy	44,519.15
Christine Fogg	207.50	Thomas M. Murphy	65,198.08

Employee Wages

Lindsey F. Nelson	567.07
Michael A. Newhall	93,105.16
Elizabeth A. Nix	3,349.19
Alvin E. Nix, Jr.	425.00
Ryan P. Nolan	11,805.60
Gretta L. Olson-Wilder	3,500.00
Lisa K. Osborne	2,923.18
Brenda J. Paquette	2,859.00
Steven J. Paquin	68,187.52
Jaime E. Parent	56.20
David L. Parenti	28,583.09
Claude B. Patten III	48,908.60
Norma L. Patten	395.00
Joel C. Pickowicz	58,263.88
Jonathan W. Pike	5,000.00
Jake R. Poulin	54,606.25
Elizabeth H. Rathjen	4,083.80
Ann M. Reidinger	1,097.50
Alex E. Ricci	2,877.70
Patrick I. Riley	53,319.61
Kelly A. Rolfe	15.00
Denise M. Rollins	44,031.32
Thomas D. Ryan	2,511.28
Alicia M. Segalini	6,500.00
Donna E. Shepherd	1,926.00
Richard K. Siegel	3,938.88
Alexa H. Silakka	3,223.67
Christopher E. Skelley	1,062.18
Brian M. Silva	2,598.75
Chance S. Smith	25.00
Kari L. Smith	44,298.90
Matt R. Smith	490.00
Chloe M. Sottak	2,433.75
Nicole H. Sturgeon	2,472.85
William J. Thalheimer	19,513.51
Olivia R. Trindade	2,815.00
Lori A. Walker	46,620.40
Sarah B. Weeks	38,265.12
Nikki J. Wheeler	44,742.88
Shirley M. Wood	130.00
Sharon A. Wright	267.50
Christopher A. Yeager	1,406.37
Peter M. Zela	1,850.00

TOTAL WAGES PAID \$ 3,395,220.61

Trustees of Cemetery

2016 Annual Report

2016 has been a busy year. Diane Marden won her bid for re-election for another 3 year term and we welcome her continuing work with our committee.

We have tackled one of the big projects that we have been saving for in our capital reserve fund. The Folsom Cemetery located on Route 107 has been a hazard to visitors, with the steep incline up the side of the Hill. We have created a new entrance and built new granite stairs leading up to a new break in the wall for easier access. In the spring handrails will be installed. In addition there has been a small parking/pull off for vehicles to be safely off Route 107. The contractor Peter O'Hearn of Belknap Mtn. Construction, LLC of Gilford, NH has done exceptionally well with our cemetery access issues now having done Wolcott Cemetery, Lamprey Cemetery, and Folsom Cemetery. (A more detailed list of cemeteries can be found at www.belmontnh.net)

In the spring 2016, we toured each cemetery for damages and discovered the white vinyl gate at Prescott Cemetery on Northbrook Road had been damaged by snowplows and needed replacement. We have used a black aluminum fencing that looks beautiful and is sturdier than the previous gate, costing us much less.

We found it was very difficult to operate the gate at the Jamestown Cemetery. We had it removed and repaired by a blacksmith who repaired the original gate at the same cost as replacement. It looks brand new but is the same gate that has always been there and hopefully so much easy for people to open and close when visiting. Thank you to and the people at Superior Fence Company of Belmont for assisting us in getting these repairs done.

In June, vandals struck at the Highland Cemetery on Church Hill. Some of the oldest stones were broken and many were knocked over as well. The repairs were made by Beede Cemetery Lettering out of Laconia and was very well done Thank You Charlie for you great job. Thank you for the Belmont Police Dept. for their work in trying to catch the vandals, and to the people in the neighborhood keeping an eye out and letting us know when there are problems.

We want to thank our Selectmen, the Budget Committee, and the Public Works Department for making it possible for us to continue our work, and All Trades Landscaping for their hard work in keeping things beautiful.

I want to also thank Our Citizens of Belmont for their diligent observations in reporting things that don't seem right with our cemeteries and reporting them through the proper channels assisting us with issues of concern. Keep up the great work! The Chairman of the Cemetery trustees can be reached at belcem2015@gmail.com or by calling 603-581-9746.

Respectfully submitted,

Sharon Ciampi, Chairman
Norma Patten
Diane Marden

Planning Board



BELMONT PLANNING BOARD ANNUAL REPORT – 2016

www.belmontnh.org



Photo by Richard Ball, Land Use Technician

Watershed Management: During 2016, the Board began consideration of the need to expand the community's water quality efforts and has joined with the Belmont Board of Selectmen, Conservation Commission and six other communities to support Lakes Region Planning Commission's efforts to obtain a grant to develop a Lake Winnisquam Watershed Management Planning Plan.

A watershed management plan is a tool for managing existing and future watershed conditions, including land use planning and potential impacts on surface water quality. Plans identify existing pollution contributions and sources, help establish water quality goals, estimate the reductions or limits of pollutants needed to meet water quality goals, and identify the actions needed to achieve pollutant reductions. Watershed management plans prioritize recommended actions based on cost/benefit analysis, and set an implementation timeline. They also describe potential sources of funding that may be available to carry out components of the plan. Watershed management plans are used by municipal governments, conservation districts, local watershed groups, and other interested stakeholders, to plan for future land use and develop zoning ordinances in a way that is protective of water quality. Other users may include local project managers, local landowners and government agencies, NHDES Watershed Management Bureau, and the US EPA. This effort would also include several private local lake organizations who are already taking action to maintain water quality.

Aquifer: A joint water quality status meeting occurred with Tilton and Northfield; and the Board has agreed to participate in an aquifer ordinance review process to be facilitated by NH DES to assure that our groundwater regulations remain updated to the most effective Best Management Practices.

Zoning Amendments: Four proposed zoning amendments have been placed on the 2017 town meeting ballot. Two amendments (Signage & Accessory Dwelling Units) are



Planning Board

proposed to bring Belmont’s current ordinances into compliance with changes in the law; one (frontage) is to provide property owners with additional flexibility in developing their property; and the proposed zoning district change is at the request of the property owner.

Highway Improvements: During 2016, NH DOT began construction preparations to address road deficiencies on Rte 106 from Perkins Road to the Laconia Town Line and beyond. Construction will continue into 2017 and improvements will include various pavement treatments, gravel shoulders, drainage, bridge rehabilitation over the Tioga River, and guardrails. The project also proposes safety improvements at both the Seavey and Brown Hill Road intersections.



<http://www.belmontnh.org/projectsroad.asp>

In the area of the Depot Street/Jamestown & South Road intersections NH DOT has completed brush clearing and signage upgrades. 2017 repaving is scheduled.

2016 Annual Planning Board Activity											
	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Subdivisions	2	4	2	5	2	0	4	3	9	5	15
Net # of New Lots/Sites Created	0	8	0	6	-21	0	33	3	37	4	79
Net # of New Multi-Family Units	0	0	0	0	0	0	0	2	0	0	0
New # of Accessory Apartments	0	0	1	2	0	1	0	3	1	6	0
Site Plans	10	12	15	7	3	7	8	8	11	12	12
Boundary Line Adjustments	4	0	2	2	1	2	5	0	2	5	11
Approval Extensions	5	4	5	6	6	4	2	8	4	2	7
Earth Excavation	0	0	1	0	1	0	4	2	1	1	2
Earth Excavation Extensions & Compliance	1	1	0	3	1	0	0	0	0	0	0
Lot Mergers	2	2	2	1	4	0	1	0	0	0	2
Conditional Use Permit	1	0	0	0	1						
Scenic Road Approvals	0	1	0	0	0	0	3				
Revocations	0	0	0	0	3	0	1				
TOTAL APPLICATIONS	25	25	28	22	16	16	32	18	25	32	42
Informal Discussions	3	0	1	1	1	1	3	0	0	1	1
Design Review	0	0	0	0	0	0	0	0	0	1	0
Conceptual	1	1	0	0	0	0	0	0	0	1	2
P B Abutters' & Public Hearings	27	26	28	29	17	28	33	32	32	50	54
P B Meetings & Work Sessions	14	13	15	14	13	13	14	20	24	25	23
New Dwelling Unit Permits (Growth)	4	11	4	4	-2	5	5	12	42	21	36
Change of Commercial Tenant	12	8	17	14	12	19	7				
All permits reviewed for Zoning	238	237	221	185	197	229	241	268	365	462	412
Special Events Permits	5	2									

Construction and Reconstruction projects status:

- Completed on Goodwill Industries (21,400sf), Bestway Disposal, Winnisquam Marine exterior boat storage lot and Penguin Fuel
- Commenced on Dollar General (9,100sf) and Greenwood Auto
- New approvals granted to Bladecki Auto and Route 106 Realty Trust (43,600sf)



Planning Board

These projects represent businesses new to the community as well as expansions and relocations of existing Belmont business. The Board welcomes these business commitments to our community.



Demographics: In 2010 the Census actual permanent population was estimated at 7,356 (not including seasonal influx). In 2015 NH OEP estimated our population at 7,294, a reduction of 62 residents, continuing a downward trend in population. In addition, NH population continues to age and is currently tied with Vermont

for the highest median age (42.8) in the country. By the year 2040, one in every three Granite Staters will be 65 years of age or older due to the rapid rate of loss of residents in northern New Hampshire and other rural communities, as well as the number of people over the age of 75 who are moving into the state.

Membership and Staff: With the 2016 elections, the Planning Board welcomed returning members Ward Peterson and Michael LeClair. The Board also recognizes the great benefit achieved by the interaction of all department heads in the project review process. It is through such successful cooperation that the Board and applicants can complete the review and approval process in a thorough, effective and timely manner.



Community Participation: The Board encourages residents and property owners to participate in projects proposed in the community. Your input is invaluable to the Board in making good decisions. Recently it was neighborhood input during an application review meeting that resulted in the Public Works Department quickly and clearly marking travel and parking areas along Sunset Drive to provide for the safety and convenience of area residents. In another instance, parking restrictions on a Class VI road were adjusted to better accommodate the needs of the neighborhood while continuing to provide safe access. Your knowledge of the needs of your neighborhood is an asset to all. Don't hesitate to contact the land use office or attend a meeting to provide your input.

Planning Board Alternate positions are available and the Board encourages citizens to also volunteer by serving on a municipal board, elected or appointed. Statement of Interest forms are available at www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf.

Additional Information: More information on Planning Board, minutes, schedules, Frequently Asked Questions, business resources, data files, regulations and ordinances, reports, application forms, Customer Satisfaction Surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300 x 119, (603)267-8307(Fax), by e-mail to landuse@belmontnh.org, and on the Town's website at www.belmontnh.org. The Board appreciates receiving all comments and suggestions that are submitted.

Thank you for your continued support,



Peter Harris, Chair
Claude Patten, Member
Recardo Segalini, Jr., Member
Jon Pike, Selectman Ex-Officio

Ward Peterson, Vice Chair
Michael LeClair, Member
Steven Paquin, Member

Lakes Region Planning Commission

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2015 – 2016 (FY16)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities per state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Belmont and the region in the past fiscal year are noted below:

OUTREACH

- Prepared and printed aquifer maps for Town of Belmont
- Prepared detailed map of the Winnisquam Lake subwatershed and its catchments for the town, which contained portions of the subwatershed within the municipal jurisdiction
- Adapted Tri-Town Aquifer map for Belmont Commissioner
- Sent orientation packet to new Belmont LRPC Commissioner
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings

REGIONAL SERVICES

- Hosted the June 27, 2016 Commissioners Annual Meeting held at the Wolfboro Inn in Wolfboro NH, with featured speaker Kathleen Fallon Lambert, Director of the Science and Policy Integration Project, Harvard Forest, Harvard University. Over 100 attendees socialized, enjoyed the awards presentations and Kathleen Fallon Lambert's presentation of innovative planning techniques
- LRPC hosted NH Association of Regional Planning Commissions' (NHARPC) statewide gathering at Lake Opechee with RPC commissioners from around the state
- LRPC hosted a Water Infrastructure/Source Water Protection presentation with NH Department of Environmental Services (NHDES) for Lakes Region Communities
- Participated in Environmental Protection Agency (EPA) Brownfields Assessment debriefing

Lakes Region Planning Commission

- Participated in the 2015 Healthy Eating Active Living (HEAL) NH Conference Leadership for policy and system change
- Hosted “Making Old Water Systems New Again” presentation featuring NHDES
- Created Development of Regional Impact guidelines which were adopted by the Commission.
- Initiated Belknap County Economic Index project with Belknap Economic Development Council (BEDC) and Plymouth State University (PSU)
- Developed a U.S. Department of Agriculture (USDA) Solid Waste & Water grant proposal to provide solid waste technical assistance to Lakes Region Communities
- Worked with NH Department of Resources and Economic Development (NHDRED) Deputy Director and Telecommunications Director to evaluate regional opportunities for Northern Border Regional Commission (NBRC) grant applications
- Continued Circuit Rider assistance for enrolled communities
- Continued development of the Winnepesaukee Gateway website featuring the region’s first online dynamic Watershed Management Plan
- Assisted several communities with Development of Regional Impact (DRI) Determinations and worked with neighboring communities to provide comments regional impacts to be mitigated;
- Worked with Lake Winnepesaukee Association (LWA), North Country Resource Conservation and Development (NCRC&D), Town of Meredith, and NHDES officials to develop initial scope for a 604(b) septic assessment model plan focusing on Lake Winnepesaukee
- Preserved 40-year old future land use maps with lamination.
- Scanned hundreds of large-format maps to share with communities and post on website
- Worked on certification to establish LRPC as official Local Development District (LDD) to assist with Northern Border Regional Commission application and administration
- Provided Geographic Information System (GIS) Services and Technical Land Use Assistance to communities
- Assisted Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA)
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings

HOUSEHOLD HAZARDOUS WASTE

- Handled over 21,000 gallons of Hazardous Substances from 2,145 Households in 24 Communities to safeguard the region’s overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days

EDUCATION

- Convened five regular Commission meetings and facilitated discussions on: Drinking Water Issues and Available Resources, Transportation Advisory Committee (TAC) Process, Transportation Initiatives and

Lakes Region Planning Commission

Fixing Americas Surface Transportation Act (FAST act), Invasive Insects and the Health of our Trees, and NH Fish and Game's Wildlife Action Plan

- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites
- Maintained a digital and traditional library of significant planning documents from air quality to zoning
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys
- Offered facilitation and consensus building on pressing local and regional issues
- Provided access to LRPC resources through our website www.lakesrpc.org
- Created E-News Blasts to keep our communities informed of upcoming events and other regional activities
- Participated in New Hampshire Watershed Manager's Roundtable
- Participated in Winnepesaukee Public Health Council Directors Meetings
- Participated in New Hampshire Association of Regional Planning Commissions meetings in Concord

ECONOMIC DEVELOPMENT

- Assisted the Belknap Economic Development Council BEDC on Brownfield Assessments for the Colonial Theater in Laconia
- Advocated for adoption of the Lakes Angel Investment Network to NH Business Finance Authority (NHBFA) and Live Free & Start Initiative. The group decided to make it a priority to spur NH economic development along with pursuing charitable donations and state pension fund investment into local projects
- Coordinated meeting with the Deputy Director of NH Department of NHDRED to discuss Northern Border application on broadband and employee shortage affecting many manufacturers in the region
- Created initial partnership with the BEDC and a PSU professor to explore an idea to create a Lakes Region Economic Index for Spring 2016
- Served on NHBFA Board and voted on over \$25 million in bond issues as well as continued administration of the NHDES Brownfields Revolving Loan Fund
- Coordinated with area economic development groups including BEDC, Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region
- Continued to work with area economic development organizations and pursue relevant opportunities with the Economic Development Administration

TRANSPORTATION

- Prepared Lakes Tour Scenic Byway Corridor Management Plan and continued working with the Scenic Byway Advisory Committee to conduct outreach to area organizations

Lakes Region Planning Commission

- Provided transportation mapping services and technical land use assistance to our communities
- Conducted annual traffic counts at approximately 140 locations around the region, as well as ten counts during Motorcycle Week and four municipal speed and volume counts for local law enforcement officials
- Prepared and coordinated the submission of three Road Safety Audit applications to improve intersection safety
- Organized and testified on behalf of Lakes Region Transportation priorities at the regional Governor's Advisory Commission on Intermodal Transportation hearing
- Participated in the Safe Routes to School and Highway Safety Improvement Program for statewide committees
- Responded to many municipal requests for transportation assistance including review of road design standards, corridor safety assessment, and development of educational materials such as the Bicycle and Pedestrian At-A-Glance
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development
- Worked with one pilot community on the forecasting aspect of the SADES Road Surface Management System, helping the community to effectively budget its pavement maintenance expenses.
- Assisted with the Road Surface Management Systems (RSMS) analysis template update
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council
- Updated Transportation Master Plan Chapters for several Lakes Region communities
- Continued work on the Regional Transportation resources webpage
- Printed materials and delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites
- Completed culvert inventories in Gilford and Laconia
- Conducted catch basin inventories in Alton and Center Harbor
- Initiated regional assessment of transportation impact on water quality
- Initiated regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region

Summary of Town Owned Property 2016

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Old State Road	101-006-000-000	2.6	7,300
Elaine Drive, Land	104-038-000-000	.28	5,500
Winnisquam Way, Land	104-021-001-000	.18	1,300
Ladd Hill Road, Land	105-020-000-000	5.84	35,000
Down's Court	106-026-000-000	.31	24,700
Down's Court	106-027-000-000	1.13	34,200
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	136,800
Elaine Drive, Land	107-103-000-000	.08	2,500
Elaine Drive, Land	107-104-000-000	.17	3,300
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-001-000	0	5,500
38 Gilman Shore Road, Building	111-072-001-001	0	0
24 Chestnut Street, Building	114-009-000-001	0	0
37 Bayview Drive, Building	115-006-000-001	0	0
Jefferson Road, Land	116-007-000-000	1.60	36,500
Jefferson Road, Land	116-021-000-000	.39	39,100
Union Road, Land	116-023-000-000	.43	10,700
Union Road, Land	116-024-000-000	2.08	35,500
Union Road, Land	116-025-000-000	1.52	62,700
Woodland Drive, Land	116-026-000-000	1.39	56,000
Island on Silver Lake	118-006-001-000	.02	19,300
14 Coons Point Road, Building	119-072-000-001	.01	1,700
Holly Tree Circle, Land	121-009-000-000	.14	13,400
143 Main Street, Town Hall, L&B	122-001-000-000	.15	361,200
Mill Street, Land	122-006-000-000	.26	53,600
Mill Street, Bandstand, L&B	122-007-000-000	.20	55,300
Main Street, L&B	122-008-000-000	.71	261,700
Main Street, Library, L&B	122-009-000-000	.17	253,300
Main Street, L&B	122-010-000-000	.29	57,400
Church Street, Land	122-023-000-000	2.20	47,600
Main Street, Parking Lot, Land	122-044-000-000	1.20	69,800
14 Gilmanton Road, Fire Station, L&B	122-082-000-000	3.85	853,300
Fuller Street, Parking Lot, Land	122-134-000-000	.11	26,800
Fuller Street, Parking Lot, Land	122-136-000-000	.07	38,800
16 Sargent Street, Corner Meeting House, L&B	122-138-000-000	.26	231,100
Mill Street, Land	123-002-000-000	1.24	129,700
Mill Street, Land	123-003-000-000	5.92	63,500
14 Mill Street, Mill Building, L&B	123-004-000-000	1.03	776,400
Depot Street, Land	123-006-000-000	18.0	96,200
16 Fuller Street, Police Station, L&B	125-008-000-000	2.80	613,500
Concord Street, Land	125-037-000-000	.15	16,700
Concord Street, L&B	126-019-000-000	.60	42,100
Daniel Webster Highway, Town Beach, L&B	201-013-000-000	4.90	631,200
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	7,700
Mile Hill Road	202-012-001-000	1.85	6,200

Summary of Town Owned Property 2016

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Mile Hill Road	202-015-001-000	51.08	53,600
Leavitt Road, Land	211-091-000-000	69.74	2,921
Federal Street, Land	211-091-016-000	17.23	0
Stonington Drive, Land	211-091-031-000	1.43	0
Off Swallow Road, Land	212-029-001-000	.17	5,100
Off Swallow Road, Land	212-079-000-000	.11	2,000
Off Swallow Road, Land	212-080-000-000	.04	1,600
Durrell Mountain Road, Land	214-009-000-000	168.02	89,179
Durrell Mountain Road, Land	214-014-001-000	46.08	51,600
Province Road, Land	215-003-000-000	19.73	126,200
Province Road, Land	215-003-001-000	7.88	27,900
Dutile Road, Land	217-037-000-000	14.79	53,800
Dutile Road, Land	217-038-000-000	57.20	105,800
Dutile Road, Land	217-045-000-000	.74	400
Dutile Road, Land	217-046-000-000	.71	400
Dutile Road, Land	217-049-000-000	3.88	0
314 Union Road, L&B	218-020-000-000	1.77	83,600
Dutile Road, Land	218-079-000-000	.30	200
Dutile Road, Land	218-082-000-000	.27	100
Dutile Road, Land	218-083-001-000	1.00	500
Dutile Road, Land	218-097-000-000	9.36	41,500
Dutile Road, Land	218-115-000-000	1.28	600
149 Hurricane Road, L&B	223-058-000-000	4.51	715,800
Hurricane Road, Closed Landfill, Land	223-059-000-000	114.00	309,500
Farrarville Road, Land	225-017-000-000	1.00	500
Bean Dam	225-018-000-000	61.00	183
Off Province Road, Land	228-024-001-000	54.00	17,700
Province Road, Land	228-029-000-000	.91	27,000
Grimstone Drive, Land	229-024-000-000	34.46	77,900
Grimstone Drive, Land	229-034-000-000	8.65	100,200
Wildlife Boulevard, Town Forest, Land	230-005-000-000	65.00	115,500
Wildlife Boulevard, Land	230-028-000-000	2.10	3,800
Hurricane Road, Land	231-009-000-000	12.96	5,200
Depot Street, Land	234-004-000-000	188.00	21,318
South Road, Land	235-034-000-000	7.70	6,900
Depot Street, Land	235-036-000-000	18.00	734
Depot Street, Land	235-037-000-000	10.46	103,300
798 Laconia Road, Park & Ride, Land	237-020-000-000	1.50	95,000
Sargent Lake, Land	238-016-000-000	.04	15,900
Arnold Road, Land	239-043-000-000	.59	13,100
Arnold Road, Land	239-044-000-000	.62	26,200
Sargent Lake, Land	239-089-000-000	.07	5,600
Gilmanton Road, Water Tank	241-020-000-000	6.50	373,000
Shaker Road, L&B	242-031-000-000	37.00	260,600
South Road, Land	243-008-001-000	4.0	12,000

Summary of Town Owned Property 2016

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
South Road, Land	243-024-000-000	1.30	30,000
South Road, Land	243-031-000-000	1.8	500
South Road, Land	247-005-000-000	.92	3,200
Off South Road, Land	247-009-000-000	5.70	29,400

2016 Selectmen's Corner

This past year saw many changes for our Fire Department; they included Chief David Parenti's departure after having served the Department and community for five years, an Inter-municipal Agreement was executed with the City of Laconia to provide Fire Department Administrative Services which included a Chief and Deputy Chief, and reorganization of our department which ultimately included the creation of a Captain's position. Michael Newhall who has been a member of the Fire Department since 1999, was promoted to the position. The members of the Belmont Fire Department embraced the change in their administrative and organizational structure, and we would like to thank them sincerely for their willingness to share our "outside of the box" thinking. The cover of this year's Town Report highlights the Department and their support of the community.

This year's Town Meeting Warrant includes a number of articles relating to the future of the Belmont Mill. Discussion of the various options did take place this fall at our Selectmen's Meetings and we quickly came to the conclusion that a broader consensus was needed from the community. There have been letters to the editor written about our "lack of presenting a logical approach for the best use and long-term strategy for our Town-owned buildings". The plan presented to the voter's in 2015 to renovate the building for use as Town Hall addressed the space needs for current staff and would have provided room for growth in the future as well as providing space for the Belknap-Merrimack Community Action Program to continue serving the elderly members of the community. The voter's chose not to support the plan for a number of reasons; including varying opinions on the space needs associated with Town Hall and the anticipated cost of the project. There have been several building committees in the past; all of which have determined that the existing Town Hall does not adequately meet the Town's needs. Yes, we did purchase the bank building a few years ago with the intent that the building be taken down and the green space surrounding the Belmont Bandstand and Public Library be expanded. After numerous opinions were again floated about the building and its potential use, we looked at several options including relocating Town Hall; there wasn't enough space to facilitate our needs. There have been suggestions that the Town Hall offices could be split, moving some to the former bank or even the first floor of the Mill; this option poses its own set of problems such as access to building and assessing files, the addition of IT infrastructure to support two buildings, shared staff resources and the list goes on. The Mill's existing exterior structure does need repair and while some will say that it will still be standing long after we are all gone; it does have issues that need to be addressed if the building is going to continue to be viable for some type of future use. We welcome your input and hope that you will take the time to seriously consider the questions on this year's warrant before placing an "X" on the ballot.

This past year we completed a number of highway projects, including the replacement of a large box culvert on Hoadley Road, the reconstruction and pavement of a portion of Wareing Road and Phase II of the Ladd Hill Road reconstruction project. Phase III has gone out to bid and by the time our Town Report is distributed, we will have received the bids for this

2016 Selectmen's Corner

final phase. Preliminary construction estimates indicate the final phase will cost the Town approximately \$900,000.

We successfully negotiated three Collective Bargaining Agreements in 2016; they included Unit A (Police), Unit B (Fire) both groups comprise the Public Safety Union and the Public Works Union. We feel the proposals recommended are fair and address varying needs in each group.

We look forward to continuing to serve you as your Selectmen; we encourage you to attend our meetings or watch us live on www.livestream.com/belmontnh. We would like to also remind everyone that we are on "Facebook" so please like our page; we will continue to post meeting notices and other points of interest to the community.

Sincerely,

Belmont Board of Selectmen

Ruth P. Mooney

Ruth P. Mooney, Chairman

Ronald Cormier

Ronald Cormier, Vice Chairman

Jon Pike

Jon Pike

Town Clerk / Tax Collector

Auto Registrations (22452 registrations)	\$ 1,368,091.01
Municipal Agent Fees (10093)	\$ 30,273.00
E-Registration Convenience Log Fees (242)	\$ 192.16
Dog Licenses, including groups (1481)	\$ 11,066.50
Copy Fees (158)	\$ 239.75
Boat Registration Fees (172)	\$ 26,935.49
Filing Fees (7)	\$ 21.50
UCC Recording & Discharge Fees	\$ 1,360.00
Town Clerk Fee (686)	\$ 535.84
Marriage Licenses (38 issued)	\$ 1,900.00
Certified Copies of Vital Records (232)	\$ 3,130.00
Total Remitted to Treasurer	\$ 1,443,745.25

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Sincerely,

Cynthia M. Dero

Town Clerk/Tax Collector

Deliberative Session Minutes 2016

Annual Meeting Warrant 2016 Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 30th day of January 2016, being a Saturday at 10:00 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

The First (Deliberative) Session of the Annual Town Meeting held at the Belmont High School, Belmont, New Hampshire on the 30th day of January 2016, being Saturday was called to order at ten o'clock in the morning.

Moderator Alvin Nix introduced himself to the attendees. Moderator asked if anyone who is not a resident please acknowledge themselves by a show of hands and advised that a Town Official or non-resident may be asked to speak on an article to clarify and advised that they were not allowed to vote on or amend any articles. Moderator made note of the slide show presentation on today's articles. Moderator made mention to all attendees of all emergency exits signs.

Moderator Alvin Nix introduced the officials at the head table as follows: Ruth Mooney, Chairman of the Board of Selectmen; Ronald Cormier, Vice-Chair of Board of Selectmen; Jonathan Pike, Selectman; Ronald Mitchell, Budget Committee Chairman; Jeanne Beaudin, Town Administrator; Walter Mitchell, Belmont's Legal Counsel from Mitchell Municipal Group, P.A.; Cynthia M. DeRoy, Town Clerk – Tax Collector and Kari Smith, Deputy Town Clerk – Tax Collector today's Recording Secretary.

Moderator asked attendees to keep the meeting orderly, amicable and asked that there be no debates on the floor and that all questions or comments be directed to the Moderator.

Moderator declared that amendment requests must be submitted in writing. Motions for amendments must be legible, signed by the resident making the amendment request and be done in a positive manner. Speaking is limited to three (3) minutes with a maximum of 10 minutes unless you are a presenter and with only one (1) amendment to be on the floor at once. You must come up to the microphone and slowly announce your name, spelling if necessary and state your address. We will be using the rules of common civility as a set of rules during today's session.

Moderator asked attendees to please turn off all cell phones, pagers, beepers and electronic devices with the exception of law enforcement officials and emergency services personnel. Moderator asked if all attendees would stand and join in reciting the Pledge of Allegiance.

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You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 8th day of March 2016, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following warrant articles.

Article #1. To choose necessary officers, including Selectman three-year term (1), Town Clerk/Tax collector, three-year term (1), Treasurer, three-year term (1), Moderator, two-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (1).

Article #1 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Ron Mitchell, seconded by Ruth Mooney. Moderator asked if anyone had questions on this article.

Noting no further questions or comments from the attendees the Moderator declared Article 1 as read will be placed on ballot as written.

Article #2. Are you in favor of the adoption of Amendment #1 as proposed by PETITION for the town Zoning Ordinance as summarized below?

Prohibit all Industrial uses in the Aquifer and Groundwater Protection District.

THE PLANNING BOARD DOES NOT SUPPORT THIS PETITION.

YES **NO**

Article #2 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by George Condodemetraky, Seconded by Linda Frawley. Moderator asked if anyone had questions or comments on this article.

James Spiller spoke against this article. He works in the industry and it seems that people overreact to these issues. Although fears are justified as long as all safe guards are in place and samples taken and monitored we should be fine to welcome businesses in town in the area referred to in this article.

Linda Frawley spoke in support of this article and believes the overall master plan need to be changed and needs to be reevaluated with respect to reviewing other locations in town to establish businesses in order to protect the aquifer.

George Condodemetraky spoke in favor of this article and announced that he proposed this article. He gave an overview how aquifers are created and that this aquifer supplies water to the Towns of Belmont, Northfield and Tilton. He stated he is not against industrial development but just not over the aquifer. The average water supply per day is 800,000 gallons per day between the towns which equals 500 gallons

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per minute. It takes 26 hours to replenish this amount and is concerned how this water supply could be replaced if contaminated. As an engineer I look at the worst case scenario and this petition is to protect the aquifer.

Peter Harris supports the planning board's decision to not support this article. He spoke against this article as a resident and feels that all the safeguards and monitoring are in place to support additional industrial growth in town.

Woodbury Fogg spoke against this article. Being an engineer himself he feels if this article passes that it would be a real mistake to limit industrial and commercial use and could harm our tax base. The Town staff are effective in what is in place now with DES and are competent to ensure the aquifer is not harmed in any way.

Christine Fogg spoke against this article and would dislike the town being limited on industrial development building and could impact our primary contributor to our tax base.

Kenneth Knowlton spoke against this article and was hired by the Town when the aquifer came to exist around the year 2000. At that time reviews of the businesses were compliant and did not have material considered harmful and was stored property. As governed by DES no businesses were found to be a threat to the aquifer. He doesn't believe that there is a threat and is also confident our town inspector we have currently will do his job to be sure all safeguards are in place to protect the aquifer.

George Condodemetraky said that since 2007 we have had five industrial businesses come in and set up on top of the aquifer. As stated before, I am not against industry but shouldn't we be looking into other areas in town to zone for industrial uses.

James Spiller came up and noted that he keeps hearing that there is a problem with the aquifer. There are no recorded problems with the State of NH DES. To clarify, if there are any release of contaminants it can be remediated to not harm the aquifer. He questioned Mr. Condodemetraky's engineering credibility and the Moderator intervened and told him to stick to the article and not berate other people's credibility.

Motion made by Ronald Mitchell to move article closed for discussion. Noting no further questions or comments from the attendees the Moderator declared Article 2 as read will be placed on ballot as written.

Article #3. Shall the Town vote to raise and appropriate the sum of Three Hundred and Seventy Five Thousand Dollars (\$375,000) for the purpose of reconstructing the Hoadley Road Bridge/Box culvert, and to authorize the issuance of not more than \$375,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (A 3/5 ballot vote required.)

(The Board of Selectmen recommends **\$375,000** and the Budget Committee supports this recommendation.)

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Article #3 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom, Seconded by Kerry Bergeron. Moderator asked if anyone had questions or comments on this article.

James Fortin the Public Works Director gave a brief explanation of this article. The culvert is thirty years old and per NH DES will not allow it to be repaired. We have done everything to bring costs down and after reviews we feel that this is the best option.

Kerry Bergeron asked where on Hoadley Road this culvert is located. James Fortin explained it is by the Wheeler property.

Noting no further questions or comments from the attendees the Moderator declared Article 3 as read will be placed on ballot as written.

Article #4. Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in an amount up to Five Hundred and Sixty Thousand Dollars (\$560,000) payable over a term of 120 (One Hundred and Twenty) months for a new Pumper Truck for the Fire Department **and to raise and appropriate the sum of Sixty Three Thousand Five Hundred and Seven Dollars (\$63,507) for the first year's payment for that purpose and further to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and apparatus Special Revenue Fund** previously established in accordance with RSA 31:95, c(Created 1994/Amended 1999). This agreement does not contain an escape clause. **(A 3/5 ballot vote required.)**

(The Board of Selectmen recommends **\$63,507** and the Budget Committee supports this recommendation.)

Article #4 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Kenneth Knowlton, Seconded by George Condodemetraky. Moderator asked if anyone had questions or comments on this article.

Sean McCarty gave a brief explanation as to why this vehicle is not worth repairing and needs to be replaced. Jeanne Beaudin explained the budgetary expense of this article and that this is a fixed note for ten years and that the \$560,000 is the worst case scenario and are hoping to come in lower.

Paul Schmidt of Magnolia Lane asked why we would Lease and not purchase. Jon Pike advised that lease payment options have become low and have far better rates than a purchase and it doesn't affect the tax base. He feels this is a good solution to the need at hand.

James Spiller asked what happened at the end of the ten year note? Jon Pike advised that we would own the truck at the end of the note.

George Condodemetraky moved the article closed for discussion, Seconded by James Spiller.

Noting no further questions or comments from the attendees the Moderator declared Article 4 as read will be placed on ballot as written.

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Article #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$45,500 of revenues from ambulance billings received during the 2016 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$45,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2016 budgetary year **(A 2/3 ballot vote required)**.

Training Expenses	\$12,000
Medical & Supply Expenses	\$22,000
Ambulance Billing Fees	\$11,500

Article #5 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Kenneth Knowlton, Seconded by Albert Akerstrom. Moderator asked if anyone had questions or comments on this article.

Noting no further questions or comments from the attendees the Moderator declared Article 5 will be placed on ballot as written.

Article #6. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a Command Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999) for that purpose.

(The Board of Selectmen recommends **\$40,000** and the Budget Committee supports this recommendation.)

Article #6 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Kenneth Knowlton, Seconded by Woodbury Fogg. Moderator asked if anyone had questions or comments on this article.

Sean McCarty gave a brief description of this article and advised that per the Capital Improvements Plan and based on the vehicle condition it is time to replace this vehicle.

Noting no further questions or comments from the attendees the Moderator declared Article 6 will be placed on ballot as written.

Article #7. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #7 was read by Moderator. Moderator read the memo from the Sargent Fund Committee Meeting of January 20, 2016 to recommend distributing funds as follows:

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\$ 500.00	Belmont Conservation Commission
\$2000.00	Belmont Early Learning Center
\$ 500.00	Girl Scouts Troop 10972
\$ 500.00	Girl Scout Troop 12117
\$ 500.00	Girl Scout Troop 20431
\$ 500.00	Girl Scout Troop 20532/21532
\$ 385.54	Belmont Girl Scouts Community Acct
\$1300.00	Lakes Region Girls Softball
\$ 600.00	Belmont Boy Scouts Troop 65
\$ 650.00	Belmont Heritage Commission
\$1000.00	Belmont High School Drama
\$ 600.00	Belmont High School PTO
\$1800.00	Belmont Historical Society
\$3250.00	Belmont Middle School Nature's Classroom
\$1000.00	Belmont Old Home Day Committee
\$2000.00	Belmont Parks & Recreation Scholarships
\$ 600.00	Belmont Penstock Park Volunteers
\$2000.00	Belmont Police Explorers
\$1163.00	Belmont Public Library
\$ 500.00	LRGHealthcare
\$2400.00	St. Joseph Parish Food Pantry
<hr style="border: 0.5px solid black;"/>	
\$23,748.54	Grand Total

Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom, Seconded by Richard Meyers. Moderator asked if anyone had questions on this article.

Noting no further questions or comments from the attendees the Moderator declared Article 7 will be placed on ballot as submitted by John M. Sargent Fund Committee.

Article #8. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Three Hundred Forty Five Thousand Three Hundred Ninety Nine Dollars (\$7,345,399)? Should this article be defeated, the default budget shall be Dollars \$7,437,658 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Board of Selectmen recommends **\$7,345,399** and the Budget Committee supports this recommendation.)

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
TOWN BUDGET	6,591,479	7,345,399	7,345,399	7,437,658
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	15,000	15,000	15,000	15,000
Salary-Trustee, Trust Funds	1,000	1,000	1,000	1,000
Salary-Town Administrator	91,145	91,214	91,214	91,214
Salary-Administrative Assistant	24,481	25,223	25,223	24,664
Salary-Overtime & Contingency		3,000	3,000	750
Telephone	944	850	850	850
Postage	1,030	1,200	1,200	1,200
Service Contracts		1,500	1,500	2,500
Computer	870	920	920	900
Printing	3,308	5,000	5,000	5,000
Public Notice/Advertising	1,308	1,250	1,250	1,000
Belknap Cnty Registry	151	300	300	300
Conferences & Dues	1,669	1,600	1,600	1,500
Books & Subscriptions	1,009	1,000	1,000	1,200
Training & Mileage	1,609	400	400	400
NHMA Dues	5,613	5,700	5,700	5,700
Professional Services	1,444	5,000	5,000	5,000
Equipment	230	500	500	500
Equip Repairs & Maintenance		500	500	500
FICA	8,084	8,397	8,397	8,397
Medicare	1,905	1,964	1,964	1,964
Health Insurance	94,076	115,493	115,493	115,493
Disability & Life	2,232	3,000	3,000	3,000
Dental Insurance	5,606	2,321	2,321	2,321
Retirement - Employees	12,697	5,623	5,623	5,623
Health Insurance Opt-out	3,000	13,341	13,341	13,341
Copier Lease - Service	6,398	6,500	6,500	6,400
Supplies	2,342	2,700	2,700	3,000
General Expense	1,652	2,500	2,500	2,500
TOTAL EXECUTIVE OFFICE	288,805	322,995	322,995	321,216
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	28,861	29,740	29,740	29,081
Salary-Deputy Town Clerk	20,891	21,527	21,527	21,051

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Salary- Clerk	14,986	16,024	16,024	15,098
Salary-Overtime	383	600	600	600
Telephone				0
Postage	1,255	1,250	1,250	1,250
Service Contracts	7,276	8,500	8,500	8,500
Computer	4,247	4,200	4,200	3,800
Printing	950	1,150	1,150	1,150
Public Notice/Advertising	162	600	600	600
Conferences & Dues	589	700	700	700
Training & Mileage	1,284	1,500	1,500	1,500
Equipment Maintenance & Repair	387	500	500	500
FICA	3,887	4,172	4,172	4,172
Medicare	905	976	976	976
Retirement - Employees	7,150	7,516	7,516	7,516
"E" Service Fees				
Supplies	1,153	1,000	1,000	1,000
Misc. Election Expense	1,261	1,000	1,000	3,300
TOTAL TOWN CLERK FUNCTIONS	95,628	100,955	100,955	100,794
ELECTIONS & REGISTRATIONS				
Salary-Moderator	170	700	700	700
Salary-Supervisors of Checklist	1,284	4,320	4,320	4,320
Salary-Ballot Clerks	745	3,850	3,850	3,850
Meals	173	800	800	800
FICA	135	550	550	550
Medicare	32	129	129	129
Supervisors Expenses	221	705	705	705
TOTAL ELECTIONS & REGISTRATIONS	2,760	11,054	11,054	11,054
FINANCIAL ADMINISTRATION				
Salary-Accountant	47,359	48,802	48,802	47,721
Salary-Treasurer	6,500	6,500	6,500	6,500
Salary-Tax Collector	28,861	29,740	29,740	29,081
Salary-Deputy Tax Collector	20,891	21,527	21,527	21,051
Salary-Bookkeeper Assistant	41,783	43,055	43,055	42,101
Salary -Clerk	14,986	16,024	16,024	15,098
Salary-Overtime	385	500	500	500

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Budget Committee Expenses	141	250	250	250
Telephone		0	0	
Postage	6,383	7,500	7,500	7,500
Service Contract	1,108	2,500	2,500	2,500
Computer	5,650	5,947	5,947	5,774
Printing	1,939	3,000	3,000	3,000
Belknap County Registry	1,890	2,000	2,000	2,000
Title Search	2,583	3,000	3,000	3,500
Conferences & Dues	506	700	700	700
Training & Mileage	930	1,600	1,600	1,600
Equipment	175	300	300	300
Equipment, Repair/Maint		300	300	300
FICA	9,822	10,338	10,338	10,338
Medicare	2,292	2,418	2,418	2,418
Retirement - Employees	11,737	12,448	12,448	12,448
Annual Audit	21,116	18,077	18,077	18,077
Supplies	573	1,000	1,000	1,000
Treasurer General Expense	514	500	500	500
Accountant General Expense	3,211	3,600	3,600	3,595
TOTAL FINANCIAL ADMINISTRATION	231,334	241,626	241,626	237,853
PROPERTY TAXATION				
Admin Asst/Assessing Clerk	24,481	25,223	25,223	24,664
Service Contracts	8,575	9,600	9,600	9,600
Appeals, Legal/Appraisal	2,645	5,000	5,000	10,000
Conferences & Dues	380	1,000	1,000	1,000
Property Appraisal Fees	1,365	3,000	3,000	4,000
Equipment	2,487	500	500	500
FICA	1,421	1,564	1,564	1,564
Medicare	332	366	366	366
Retirement - Employees	2,688	2,817	2,817	2,817
Vehicle Repair & Maint		150	150	250
Vehicle Fuel		150	150	250
TOTAL PROPERTY TAXATION	44,374	49,370	49,370	55,011
LEGAL & JUDICIAL				
Legal Expenses	7,865	20,000	20,000	35,000
TOTAL LEGAL & JUDICIAL	7,865	20,000	20,000	35,000

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
PLANNING BOARD				
Salary-Town Planner	76,220	78,545	78,545	76,806
Salary-Land Use Admin Asst	43,922	45,743	45,743	44,733
Salary-Land Use Technician	56,676	57,944	57,944	56,660
Salary-Land Use Clerk	1,944	4,530	4,530	2,665
Salary - Accrued Liability Vacation/Comp Time		3,117	3,117	3,117
Postage	3,072	3,000	3,000	3,000
Computer	1,561	1,600	1,600	2,575
Printing	1,258	1,900	1,900	1,900
Public Notices	1,454	2,000	2,000	2,000
Legal & Professional Services	1,096	3,000	3,000	3,000
Lakes Region Planning Comm Dues	5,879	5,900	5,900	5,758
Publications	1,960	2,000	2,000	2,095
Training & Mileage	1,013	1,200	1,200	1,205
Equipment	1,749	2,000	2,000	2,013
FICA	10,660	11,773	11,773	11,773
Medicare	2,493	2,753	2,753	2,753
Health Insurance	38,798	52,700	52,700	52,700
Disability & Life	941	939	939	939
Dental Insurance	2,086	2,549	2,549	2,549
Retirement - Employees	19,413	20,704	20,704	20,704
Plot/Plan/Print Lease	2,407	2,600	2,600	2,324
Office Supplies	922	1,700	1,700	1,700
Master Plan Info Projects	783	600	600	600
Tax Map Update Expenses	4,362	5,750	5,750	5,750
Vehicle Repair & Maint.	406	2,500	2,500	1,500
Vehicle Fuel		500	500	500
TOTAL PLANNING BOARD	281,074	317,548	317,548	311,319
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	13,812	20,000	20,000	20,000
Telephone	16,607	20,000	20,000	22,536
Electric	10,220	11,500	11,500	11,500
Heat	6,386	6,000	6,000	8,300
Water Rent	2,055	2,225	2,225	2,225
Sewer Rent	1,832	1,832	1,832	1,832
Hydrant Rent	22,080	22,080	22,080	22,080

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Computer Network	57,023	56,489	56,489	56,489
Equipment	606	500	500	500
Custodial Services	8,154	7,900	7,900	8,288
Supplies	3,372	3,500	3,500	3,500
Ground Maintenance	8,703	7,500	7,500	6,500
Mill - Telephone	1,246	1,250	1,250	1,250
Mill-Building Repair & Maintenance	18,309	15,000	15,000	20,000
Mill - Propane				
Mill - Electricity	13,612	15,000	15,000	15,500
Mill - Heat	13,243	11,000	11,000	15,300
Mill - Water Rent	989	750	750	810
Mill - Sewer Rent	2,748	2,748	2,748	2,748
Mill - Custodial Services	156	1,500	1,500	3,000
Mill - Ground Maintenance	629	1,000	1,000	1,000
TOTAL GEN GOVERNMENT BUILDING	201,781	207,774	207,774	223,358
CEMETERIES				
Cemetery General Expense	15,481	15,800	15,800	15,800
TOTAL CEMETERIES	15,481	15,800	15,800	15,800
INSURANCE				
Unemployment Compensation	4,872	4,679	4,679	4,679
Worker's Compensation	71,095	71,579	71,579	71,579
Property & Liability	87,269	98,103	98,103	98,103
Insurance Contingency	1,576	5,000	5,000	5,000
TOTAL INSURANCE	164,812	179,361	179,361	179,361
POLICE DEPARTMENT				
PD CHIEF OF POLICE	85,283	87,878	87,878	85,932
PD LIEUTENANT	71,566	73,744	73,744	72,110
PD SERGEANT	53,815	55,457	55,457	54,229
PD PATROLMAN	41,784	43,055	43,055	43,055
PD PATROLMAN	41,609	42,210	42,210	42,210
PD SERGEANT	53,815	55,457	55,457	54,229
PD DISPATCHER	37,517	38,639	38,639	38,639

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
PD PATROLMAN	47,051	48,487	48,487	48,487
PD PATROLMAN	44,072	44,794	44,794	44,794
PD PATROLMAN	50,928	52,483	52,483	52,483
PD PATROLMAN	44,006	44,794	44,794	44,794
PD ADMINISTRATIVE ASSISTANT	44,403	45,755	45,755	44,742
PD DISPATCHER	33,408	36,411	36,411	36,411
PD PATROLMAN	45,230	46,604	46,604	46,604
PD PATROLMAN	45,098	45,690	45,690	45,690
PD PATROLMAN	19,328	39,776	39,776	39,776
PD PATROLMAN	43,229	44,794	44,794	44,794
PD CORPORAL	49,194	50,373	50,373	50,373
PD HOLIDAY PAY	23,977	21,273	21,273	21,273
PD SPECIAL DUTY PAY	34,609	25,000	25,000	25,000
PD PATROLMAN	45,513	45,690	45,690	45,690
PD PART TIME POLICE	44,784	60,000	60,000	60,000
PD ANIMAL CONTROL	400	0	0	
PD OVERTIME	60,367	65,000	65,000	65,000
PD VACATION BUY BACK		10,000	10,000	0
PD DETECTIVE INCENTIVE	3,000	3,000	3,000	3,000
PD HOMELAND GRANT				
PD OFFICE EXPENSE	2,869	3,000	3,000	3,000
PD TELEPHONE	4,812	4,000	4,000	5,000
PD UNIFORMS	7,910	8,000	8,000	8,000
PD ELECTRIC	6,013	6,500	6,500	6,500
PD HEAT	1,236	1,400	1,400	1,920
PD POSTAGE	908	1,500	1,500	1,500
PD DOG CONTROL	9,182	15,000	15,000	20,500
PD SERVICE CONTRACTS	9,041	14,734	14,734	19,153
PD COMPUTER	2,119	3,000	3,000	3,000
PD PRINTING & FORMS	1,050	1,000	1,000	1,000
PD CONFERENCES & DUES	754	2,000	2,000	2,000
PD BOOKS &	2,710	3,000	3,000	3,000
PD PROFESSIONAL SERVICES	75	3,000	3,000	3,000
PD TRAINING EXPENSES	6,722	10,000	10,000	10,000
PD EQUIPMENT	22,500	12,287	12,287	10,000
PD UNIFORM CLEANING	1,042	3,000	3,000	3,000
PD TOWN SHARE FICA	8,059	11,210	11,210	11,301
PD TOWN SHARE MEDICARE	13,236	15,058	15,058	15,079
PD HEALTH INSURANCE	233,905	286,854	286,854	286,854
PD LIFE & STD INSURANCE	4,884	5,136	5,136	5,142
PD DENTAL INSURANCE	13,372	14,457	14,457	14,457

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
PD RETIREMENT-SWORN	229,886	249,438	249,438	249,438
PD RETIREMENT	13,401	13,494	13,494	13,658
PD PHOTO LAB & BLOOD	20	1,000	1,000	1,000
PD MEDICAL EXPENSES	1,104	1,000	1,000	1,000
PD INVESTIGATIONS		300	300	300
PD CRUISER LEASES	40,242	66,796	66,796	66,796
PD COPIER LEASE	2,907	2,907	2,907	3,160
PD SUPPLIES	1,778	2,000	2,000	2,000
PD VEHICLE REPAIRS	4,541	5,500	5,500	5,500
PD VEHICLE FUEL	24,611	37,000	37,000	45,000
PD TIRES	2,347	3,000	3,000	3,500
PD RADIO & RADAR REPAIRS	6,482	6,500	6,500	6,500
PD COMMUNITY POLICING	2,409	3,000	3,000	3,000
TOTAL POLICE DEPARTMENT	1,746,115	1,942,436	1,942,436	1,943,574
FIRE DEPARTMENT				
FD FIRE CHIEF	86,857	88,594	88,594	88,594
FD DEPUTY CHIEF	64,912	66,888	66,888	65,406
FD FF/PARAMEDIC	35,352	48,934	48,934	48,934
FD LT/EMTI	38,692	39,932	39,932	39,932
FD PART TIME CALL SALARY	39,102	50,000	50,000	50,000
FD TRAINING PAY	18,938	21,000	21,000	21,000
FD LT/PARAMEDIC	59,060	59,020	59,020	59,020
FD FF/PARAMEDIC	48,192	48,934	48,934	48,934
FD LT/PARAMEDIC	38,714	39,932	39,932	39,932
FD FF/EMTI/	45,811	45,792	45,792	45,792
FD FF/EMTI	49,379	49,905	49,905	49,905
FD LT/EMTI	49,256	50,652	50,652	50,652
FD FF/EMTI	48,542	49,905	49,905	49,905
FD FF/AEMT	38,606	39,932	39,932	39,932
FD HOLIDAY PAY	16,263	18,653	18,653	18,653
FD SPECIAL DUTY PAY	3,504	5,000	5,000	5,000
FD ADMINISTRATIVE ASSISTANT	37,156	38,286	38,286	37,438
FD OVERTIME	106,117	95,480	95,480	95,480
FD VACATION BUY-BACK	6,816	10,000	10,000	10,000
FD PER DIEM		1	1	1
FD STATION REPAIR &	2,796	5,000	5,000	5,000
FD SERVICE CONTRACTS	58,775	63,992	63,992	63,697
FD TELEPHONE	3,130	4,000	4,000	3,500

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
FD UNIFORMS/CLOTHING	4,051	9,000	9,000	9,000
FD ELECTRIC	9,881	10,000	10,000	9,000
FD HEAT	5,519	5,970	5,970	6,800
FD POSTAGE	225	500	500	500
FD COMPUTER	3,085	3,605	3,605	3,000
FD CONFERENCES & DUES	1,849	5,000	5,000	4,500
FD BOOKS &	1,256	1,339	1,339	1,300
FD TRAINING EXPENSES	2,890	22,000	22,000	10,000
FD PHYSICALS & FIT	9,859	12,000	12,000	10,600
FD OPERATING EQUIPMENT	7,522	10,000	10,000	8,000
FD PROTECTIVE EQUIPMENT	8,931	10,000	10,000	10,000
FD EQUIPMENT REPAIRS &	4,592	11,598	11,598	11,598
FD TOWN SHARE FICA	4,269	5,474	5,474	5,474
FD TOWN SHARE MEDICARE	11,394	12,622	12,622	12,622
FD HEALTH INSURANCE	154,960	195,933	195,933	195,933
FD LIFE & STD INSURANCE	3,477	3,577	3,577	3,577
FD DENTAL INSURANCE	9,570	10,048	10,048	10,048
FD RETIREMENT SWORN	213,203	221,964	221,964	221,964
FD RETIREMENT	4,079	4,277	4,277	4,277
FD MEDICAL & SUPPLY	51,679	22,000	22,000	52,427
FD COMSTAR BILLING FEES	14,023	11,500	11,500	9,000
FD FIRE PREVENTION	441	1,500	1,500	1,500
FD OFFICE SUPPLIES	4,457	5,000	5,000	5,000
FD VEHICLE REPAIR &	24,533	31,000	31,000	33,000
FD EQUIPMENT FUEL	14,582	20,000	20,000	24,000
FD RADIO'S & REPAIRS	1,037	5,000	5,000	5,000
FD GENERAL EXPENSE	682	1,000	1,000	1,000
TOTAL FIRE DEPARTMENT	1,468,015	1,591,741	1,591,741	1,605,829
 BUILDING INSPECTION				
BI BUILDING INSPECTOR	63,758	68,225	68,225	66,714
BI CLERKS SALARY	7,898	9,926	9,926	8,112
BI PT CE FIELD INSPECT				
BI OFFICE EXPENSES	776	1,000	1,000	1,000
BI TELEPHONE	573	850	850	850
BI PROTECTIVE CLOTHING	295	400	400	400
BI POSTAGE	132	300	300	300
BI COMPUTER	450	1,000	1,000	1,171
BI DUES/MEMBERSHIPS	545	700	700	700

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
BI PROFESSIONAL SERVICES	220	500	500	500
BI TRAINING & MILEAGE	460	2,600	2,600	2,000
BI TOWN SHARE FICA	4,057	4,845	4,845	4,845
BI TOWN SHARE MEDICARE	958	1,133	1,133	1,133
BI RETIREMENT EMPLOYEE	7,005	7,621	7,621	7,621
BI PLOT/PRINT/SCAN LEASE	3,118	3,464	3,464	3,081
BI VEHICLE REPAIR & MAINT	547	500	500	500
BI VEHICLE FUEL	853	1,350	1,350	1,350
BI GENERAL EXPENSE	112	300	300	300
TOTAL BUILDING INSPECTION	91,757	104,714	104,714	100,578
 EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	8,000	8,000	8,000	8,000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	8,000	8,000	8,000	8,000
 HIGHWAY DEPARTMENT				
Salary-Director - Public Works	40,308	41,524	41,524	40,602
Telephone	2,659	3,000	3,000	1,400
Electric	5,710	6,000	6,000	5,000
Heating Fuel	6,515	6,900	6,900	7,000
Computer				
Notices and Advertising	410	250	250	250
Conferences		500	500	500
FICA	2,541	2,574	2,574	2,574
Medicare	594	602	602	602
Retirement - Employees	4,426	4,638	4,638	4,638
NH Occupational Testing	304	500	500	500
Office Supplies	227	500	500	750
HIGHWAY ADMINISTRATION	63,694	66,988	66,988	63,816
 HIGHWAYS AND STREETS				
Salary-Highway Supervisor	53,387	61,317	61,317	59,959
Salary-Equipment Operator 3	36,834	37,990	37,990	37,990

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Salary-Equipment Operator 4	42,024	38,750	38,750	38,750
Salary-Equipment Oper/Foreman	41,345	42,600	42,600	42,600
Salary-Mechanic	44,954	47,536	47,536	47,536
Salary-Truck Driver / Laborer	32,736	33,734	33,734	33,734
Salary Building & Grounds Maint	23,516	33,073	33,073	33,073
Salary - Truck Driver/Laborer	38,356	39,525	39,525	39,525
Salary - Laborer - New Hire	29,379	31,165	31,165	31,165
Salary-Part Time Hire	1,590	7,000	7,000	8,000
Salary-Part Time Secretary	19,323	19,687	19,687	19,253
Salary-Overtime	32,304	42,500	42,500	42,500
Building & Grounds Repair & Maint	5,211	4,000	4,000	4,000
Protective Clothing	3,226	3,000	3,000	3,500
Service Contracts	582	600	600	600
Plow Maintenance & Repair	14,128	10,000	10,000	10,000
Equipment Maint & Repair	4,176	4,000	4,000	4,000
Uniforms/Cleaning	7,389	8,000	8,000	7,500
FICA	23,445	29,599	29,599	29,599
Medicare	5,483	6,922	6,922	6,922
Health Insurance	89,252	109,145	109,145	109,145
Disability & Life	2,344	2,492	2,492	2,492
Dental Insurance	4,802	5,898	5,898	5,898
Retirement - Employees	40,025	50,233	50,233	50,233
Shop Supplies	65,536	91,694	91,694	65,368
Vehicle Repair & Maint	11,286	9,600	9,600	9,500
Heavy Equipment Maint & Repair	10,515	16,000	16,000	16,000
Vehicle Fuel	26,520	36,000	36,000	26,000
Lease Purchase	39,340	53,000	53,000	53,000
Propane Emergency Generator	207	500	500	500
Tires	7,982	11,300	11,300	5,000
Radio Equip & Repairs	578	1,500	1,500	1,500
Street Signs & Barricades	3,387	2,500	2,500	2,000
Street Painting	2,396	4,000	4,000	5,000
Sweeping	3,735	4,500	4,500	4,500
Cold Patch	4,280	5,500	5,500	5,500
Equipment Hire	6,396	7,000	7,000	6,500
Tools	4,902	5,500	5,500	5,500
Salt	110,583	135,000	135,000	132,000
Asphalt	12,171	25,000	25,000	25,000
Gravel	3,528	6,000	6,000	6,000
Brush Control & Tree Removal	5,575	12,000	12,000	12,000
Dust Control		1,000	1,000	
Culverts	110	5,000	5,000	5,000

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Drainage	1,772	3,000	3,000	3,000
Guard Rails	0	2,500	2,500	2,500
Catch-Basin Cleaning		5,000	5,000	5,000
General Expense	1,626	2,000	2,000	2,000
HIGHWAY AND STREETS	918,235	1,113,862	1,113,862	1,066,344
STREET LIGHTING				
Electricity	9,674	10,500	10,500	11,000
TOTAL STREET LIGHTING	9,674	10,500	10,500	11,000
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	176,026	ARTICLE	ARTICLE	0
TOTAL HIGHWAY BLOCK GRANT	176,026	ARTICLE	ARTICLE	0
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	201,667	226,600	226,600	220,000
Transfer Station Expenses	0			100
Disposal Cost	123,404	150,125	150,125	160,325
HHWD Coordinator Stipend/Mileage	584	750	750	750
Recycling	0	1,000	1,000	
Hazardous Waste	5,803	5,600	5,600	5,500
Landfill Monitoring Wells	3,476	2,272	2,272	3,200
TOTAL SOLID WASTE DISPOSAL	334,934	386,347	386,347	389,875
HEALTH AGENCIES				
South Road Cemetery Association	7,000	7,500	7,500	7,000
Community Health & Hospice	22,000	22,000	22,000	22,000
Community Action Program	10,150	11,000	11,000	10,150
CASA	500	500	500	500
Lakes Region Family Services	4,000	4,000	4,000	4,000
New Beginnings - Crisis CTR	1,836	1,836	1,836	1,800
American Red Cross	4,000	4,000	4,000	4,000
Genesis Agency	10,000	10,000	10,000	10,000

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Franklin VNA&Hospice	2,500	2,500	2,500	2,500
TOTAL HEALTH AGENCIES	61,986	63,336	63,336	61,950
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	55,959	56,566	56,566	55,313
Salary - Part Time Help	800	1,200	1,200	1,200
Telephone	986	800	800	800
Service Contracts		500	500	500
Computer				
Conferences & Dues		300	300	310
Books & Subscriptions		75	75	75
Training & Mileage		175	175	175
FICA	3,358	3,507	3,507	3,507
Medicare	785	820	820	820
Retirement - Employees	6,027	6,318	6,318	6,318
Supplies	645	600	600	650
TOTAL GENERAL ASSIST ADMIN	68,560	70,862	70,862	69,669
ASSISTANCE VENDOR PAYMENTS				
Housing	91,927	90,000	90,000	120,000
Food & Household Necessities	1,705	3,000	3,000	3,000
Utilities	9,712	11,000	11,000	13,000
Gasoline	37	200	200	200
Heating	11,580	11,000	11,000	11,000
Clothing		200	200	200
Medical Expenses	562	4,000	4,000	4,500
Other Expenses	4,000	3,000	3,000	2,500
Transportation		600	600	600
TOTAL ASSISTANCE VENDOR PYMTS	119,524	123,000	123,000	155,000
PARKS & RECREATION				
Salary - Recreation Director	33,871	34,903	34,903	34,130
Salary - Program Assistant	1,935	2,000	2,000	2,500
Salary - Park Attendant	1,595	2,800	2,800	3,600
Salary - Summer Camp Director	4,697	5,607	5,607	5,430

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Salary - Summer Assist Director	3,699	4,212	4,212	4,332
Salary - Summer Camp Counselors	16,966	21,627	21,627	23,166
Telephone	-25			0
Electric	1,560	1,500	1,500	1,700
Postage	61	70	70	70
Public Notice/Advertising	494	700	700	700
Mileage	115	60	60	60
Equipment	105	90	90	120
Maintenance & Repairs	426	450	450	350
FICA	66	500	500	600
Medicare	1,752	800	800	1,800
Office Supplies	3,892	4,411	4,411	4,411
Summer Camp Crafts & Supplies	910	1,032	1,032	1,032
Summer Camp Field Trips	656	780	780	780
Summer Camp Transportation	3,904	3,800	3,800	3,800
Recreation Programs	481	800	800	1,000
Training	4,718	6,000	6,000	5,082
Membership/Dues	3,150	3,500	3,500	4,165
Background Checks	775	1,500	1,500	1,500
TOTAL PARKS & RECREATION	85,805	97,141	97,141	100,328
TOWN BEACH				
Salary	11,191	12,224	12,224	11,340
Gatekeeper	1,340	1,650	1,650	1,650
Telephone	94	87	87	454
Electric	429	350	350	325
Training/Recertification		680	680	580
Equipment	533	500	500	400
Maintenance	547	600	600	600
Town Share Fica	777	860	860	805
Town Share Medicare	182	201	201	188
Supplies	143	200	200	200
Decals	333	325	325	500
TOTAL TOWN BEACH	15,569	17,677	17,677	17,042
LIBRARY				
Salary-Library	36,522	41,400	41,400	41,400

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Salary-Library Assistant	29,056	33,000	33,000	31,407
Employee Benefits	894	1,242	1,242	7,046
Town Share FICA	4,108	4,613	4,613	4,491
Town Share Medicare	961	1,079	1,079	1,050
Retirement Employee	4,017	4,624	4,624	4,502
General Expenses	34,325	41,075	41,075	34,325
TOTAL LIBRARY	109,883	127,033	127,033	124,221
PATRIOTIC PURPOSES				
Special Event Coord. Stipend	3,000	3,500	3,500	3,000
Special Event Coord. Telephone	502	400	400	400
Town Share FICA	186	186	186	186
Town Share Medicare	44	44	44	44
OHD Misc Expense		500	500	500
Old Home Day	5,500	5,500	5,500	5,500
Fireworks	6,000	6,500	6,500	6,000
Memorial Day	1,000	1,000	1,000	1,000
Special Events	4,680	6,000	6,000	6,500
Beautification	1,492	1,500	1,500	1,500
TOTAL PATRIOTIC PURPOSES	22,404	25,130	25,130	24,630
OTHER CULTURE & RECREATION				
Temp Clerk		2,000	2,000	675
Town Share Fica		124	124	42
Town Share Medicare		29	29	10
Heritage Commission General Expense	1,727	1,000	1,000	1,000
Heritage Fund	5,000	Article	Article	
TOTAL OTHER CULTURE & RECREATION	6,727	3,153	3,153	1,727
CONSERVATION COMMISSION				
Salary - Town Planner	1,955	2,014	2,014	1,969
Salary - Clerk				
Salary - Land Use Technician	6,250	6,438	6,438	6,296
Professional Services	5,000	5,000	5,000	5,000
FICA	508	524	524	524
Medicare	119	123	123	123

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
Retirement - Employees	900	944	944	944
Conservation Projects	10,000	10,000	10,000	10,000
General Expenses	1,100	1,100	1,100	1,100
TOTAL CONSERVATION COMMISSION	25,832	26,143	26,143	25,956
PRINCIPAL DEBT SERVICE				
Principal - Pleasant	74,003	76,499	76,499	76,499
TOTAL PRINCIPAL DEBT SERVICE	74,003	76,499	76,499	76,499
INTEREST DEBT SERVICE				
Interest Bond - Pleasant	26,849	24,353	24,353	24,353
TOTAL INTEREST DEBT SERVICE	26,849	24,353	24,353	24,353
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation		1	1	1
TOTAL TAN ANTICIPATION DEBT	0	1	1	1
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Replace Command Vehicle		ARTICLE	ARTICLE	
FD Replace Pumper Truck (Lease)		ARTICLE	ARTICLE	
TOTAL CO EQUIP.,VEHICLES & MACHINERY				
CO IMPROVEMENTS BUILDINGS				
Village Bandstand Phase 3 Elec.	15,000	0	0	15,000
Town Fuel Dispensing System	10,535			11,500
Recreation Facility Needs	5,194	0	0	40,000
TOTAL CO IMPROV BUILDINGS	30,729	0	0	66,500

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	2015 Expended UNAUDITED	2016 Recommend Select	2016 Recommend Bud Comm	2016 Default
CO IMPROV EXCEPT BUILDINGS				
Environmental Contingency	0			10,000
Lake Winnisquam Trail				
TOTAL CO IMPROV EXCEPT BUILDINGS	0	0	0	10,000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	30,000	Article	Article	
CAP RES - HD Heavy Equipment	0			
CAP RES - Bridge Repair	40,000			
CAP RES-Cemetery Maintenance	3,450	Article	Article	
CAP RES-TB Municipal Facilities	0			
CAP RES-Lib Build Improvements				
CAP RES-PW Drainage Project	0			
CAP RES-HS Highway Reconstruction	750,000	Article	Article	
CAP RES -Assessing/Prop Tax	0			
CAP RES-Water System Rep & Maint	20,000	Article	Article	
CAP RES - Dry Hydrant & Cistern	2,500	Article	Article	
CAP RES - Sewer Pump Station Upgrades/Maint.	10,000			
CAP RES - Radio Digital Equipment		Article	Article	
CAP RES - ADA Compliance		Article	Article	
CAP RES - Village Rail Spur Trail All Phases		Article	Article	
TOTAL CAPITAL RESERVE TRANSFERS	855,950			

Article #8 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Kenneth Knowlton, Seconded by Albert Akerstrom. Moderator asked if anyone had questions or comments on this article.

Noting no further questions or comments from the attendees the Moderator declared Article 8 will be placed on ballot as written.

Article #9. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2015.

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

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Article #9 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by George Condodemetraky, Seconded by Kerry Bergeron. Moderator asked if anyone had questions or comments on this article.

Kerry Bergeron asked for an explanation on what this article was. Jeanne Beaudin gave a brief overview that this fund is used to pay accrued benefits upon an employee's retirement.

Noting no further questions or comments from the attendees the Moderator declared Article 9 will be placed on ballot as written.

Article #10. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

Article #10 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom, Seconded by Woodbury Fogg. Moderator asked if anyone had questions or comments on this article.

Noting no further questions or comments from the attendees the Moderator declared Article 10 will be placed on ballot as written.

Article #11. Shall the Town vote to raise and appropriate the sum of One Hundred Eighty Six thousand Six Hundred Fifty Two Dollars (\$186,652) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends **\$186,652** and the Budget Committee supports this recommendation.)

Article #11 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Kerry Bergeron, Seconded by Kenneth Knowlton. Moderator asked if anyone had questions or comments on this article.

Noting no further questions or comments from the attendees the Moderator declared Article 11 will be placed on ballot as written.

Article #12. Shall the town vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

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(The Board of Selectmen recommends **\$4,000** and the Budget Committee supports this recommendation.)

Article #12 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by George Condodemetraky, Seconded by Kerry Bergeron. Moderator asked if anyone had questions or comments on this article.

Noting no further questions or comments from the attendees the Moderator declared Article 12 will be placed on ballot as written.

Article #13. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

Article #13 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom, Seconded by Robert Frame. Moderator asked if anyone had questions or comments on this article.

Noting no further questions or comments from the attendees the Moderator declared Article 13 will be placed on ballot as written.

Article #14. Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Eight Thousand Four Hundred Fifty Dollars (\$258,450) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Fifty Two Thousand Two Hundred Fifty Two Dollars (\$252,252) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Board of Selectmen recommends **\$258,450** and the Budget Committee supports this recommendation.)

Article #14 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by George Condodemetraky, Seconded by Richard Meyers. Moderator asked if anyone had questions or comments on this article.

Michael Sylvia asked why all the voters were being asked to vote on this. Jon Pike advised this is a self supporting system and is funded by its users and does not affect the tax rate.

Jeanne Beaudin explained that this system is not a water district and it is brought in front of voters for the general operations of the water distribution and treatment system.

Noting no further questions or comments from the attendees the Moderator declared Article 14 will be placed on ballot as written.

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Article #15. Shall the Town vote to raise and appropriate the sum of Five Hundred Forty Three Thousand Thirty four Dollars (\$543,034) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Forty Two Thousand Two Hundred forty Seven Dollars (\$542,247) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Board of Selectmen recommends **\$543,034** and the Budget Committee supports this recommendation.)

Article #15 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by George Condodemetraky, Seconded by Albert Akerstrom. Moderator asked if anyone had questions or comments on this article.

Noting no further questions or comments from the attendees the Moderator declared Article 15 will be placed on ballot as written.

Article #16. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$75,000** and the Budget Committee supports this recommendation.)

Article #16 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by George Condodemetraky, Seconded by Kerry Bergeron. Moderator asked if anyone had questions or comments on this article.

Noting no further questions or comments from the attendees the Moderator declared Article 16 will be placed on ballot as written.

Article #17. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

Article #17 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Richard Meyers, Seconded by Kenneth Knowlton. Moderator asked if anyone had questions or comments on this article.

Noting no further questions or comments from the attendees the Moderator declared Article 17 will be placed on ballot as written.

Deliberative Session Minutes 2016

Article #18. Shall the Town vote to establish an ADA Compliance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of complying with the provisions of the Americans with Disabilities Act and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund, and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.)

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

Article #18 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Kenneth Knowlton, Seconded by Kerry Bergeron. Moderator asked if anyone had questions or comments on this article.

Noting no further questions or comments from the attendees the Moderator declared Article 18 will be placed on ballot as written.

Article #19. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Digital Radio Equipment Capital Reserve fund established in 2005?

(The Board of Selectmen recommends **\$50,000** and the Budget Committee supports this recommendation.)

Article #19 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Albert Akerstrom, Seconded by George Condodemetraky. Moderator asked if anyone had questions or comments on this article.

Noting no further questions or comments from the attendees the Moderator declared Article 19 will be placed on ballot as written.

Article #20. Shall the Town vote to establish a Village Rail Spur Trail Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of all phases of the Village Rail Spur Trail and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund, and further to name the board of Selectmen as agents to expend from said fund. (Majority Vote Required.)

(The Board of Selectmen recommends **\$25,000** and the Budget Committee supports this recommendation.)

Article #20 was read by Moderator. Moderator asked if anyone would move this article open for discussion. Moved by Paul Schmidt, Seconded by Woodbury Fogg. Moderator asked if anyone had questions or comments on this article.

Kenneth Knowlton explained that this is to offset hopeful funds received from grants for the next bridge placement about a mile up from the current one in the village.

Noting no further questions or comments from the attendees the Moderator declared Article 20 will be placed on ballot as written.

Deliberative Session Minutes 2016

Moderator asked if there are any further questions or comments on today's deliberations.

Ron Mitchell gave an overview of the budget and complimented the committee members on trying to hold the amounts steady and majority of the rate increase is due to the school budget.

Linda Frawley asked if there were any funds in the budget for repairs to the Mill or Bank buildings?

Ruth Mooney advised that there are funds in the budget for general maintenance for the Mill and the Bank buildings. There are no funds in the budget for major renovations. We don't know what the school budget will bring to our tax base and we are trying to keep the tax rate down for our residents. We are looking to form a committee to do something with these buildings.

Ronald Mitchell spoke about insurances and increase in the 2016 budget explaining the 3% employee raises. One of the big items is that the state used to pay a 33% portion of retirement costs and no longer does which now forces the town to pay the whole amount.

Barbara Binette commented that it would be nice if the budget could be explained further per category. Today is a public meeting and we should go over each category in the budget. As a town resident I am wondering why we can't do that today at this session.

Ruth Mooney came up advised there have been many publicized meetings. No one comes to our meetings week after week and we always welcome residents to get involved.

Peter Harris made a comment that residents should not come here and complain if they don't get involved.

Joseph McCormack agrees with Mrs. Binette and he understands the publicized meeting but he comes here today to learn more about what the residents are asked to vote on.

Jeanne Beaudin explained that this is the third and last year of the collective bargaining union contract. As a result that will increase cost of salaries. Health insurance is being looked at for next year's options to better suit our employees. There was a large decrease in health costs in 2015 but an offsetting increase for 2016.

Jay Grafton commented that as a business owner I do not have the time to attend the meetings but want to compliment the committee on how the budget was put together.

Donald McLelland Sr commented that after listening to what has been said I just want to ask how many here today have attended a school meeting? The Town has kept the budget reasonable and as a resident I feel you have to take it upon yourself to attend the meetings to understand and get involved in town business and that includes the school budget. The larger portion of our taxes are going to the school. Maybe the bills should be split and have the town and school send out bills reflecting their own portion of the town's taxes. Maybe that will wake up the residents to get involved and be informed.

Linda Frawley commented that maybe we should have been prodded when an article comes up for discussion but wanted to thank everyone for all the work that went into making this budget.

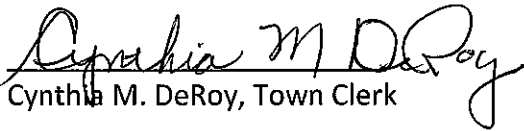
Deliberative Session Minutes 2016


Donna Cilley commented on the suggested need for more explanation on Article 8. I don't miss meetings when publicized and it is no fault of the boards for not explaining the budget today. When the article was brought forth there were no questions asked by the attendees here today. It should be the resident's responsibility to ask questions when the article is on the floor for discussion.

James Spiller wanted to take a moment to thank everyone for all they have done to compile the budget and admits he has not been to a meeting and applauded those who did. I agree with Donna Cilley because the article came up and no one asked questions or for explanation before the article was moved and closed. People should attend meeting or at least take their own responsibility for gaining knowledge and being active when the budget is being prepared.

Donna Cilley made a motion to adjourn today's meeting, Seconded by Kenneth Knowlton. The Moderator declared that with no further Warrant Articles to read or further comments that the Meeting of the First (Deliberative) Session of the Annual Town Meeting adjourned at 11:29 in the morning.

A TRUE COPY ATTEST:


Cynthia M. DeRoy, Town Clerk


Kari L. Smith, Deputy Town Clerk
Recording Secretary



2016 Ballot Results

3525

BALLOT 1 OF 2		
OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 8, 2016		
<i>Lynckia M. DeRoy</i> TOWN CLERK		
INSTRUCTIONS TO VOTERS A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ● B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.		
SELECTMAN Vote for not more than ONE THREE YEARS JAMES SPILLER 93 ○ GEORGE CONDDEMETRACY 149 ● JONATHAN W. PIKE 333 ● Kern Sturgeon 153 ○	BUDGET COMMITTEE Vote for not more than FOUR THREE YEARS ERIC W. SHIRLEY 377 ● ALBERT AKERSTROM 457 ● TRACEY LeCLAIR 423 ● DONALD McLELLAND SR. 251 ○ RONALD MITCHELL 449 ● Write In 33 ○	CEMETERY TRUSTEE Vote for not more than ONE THREE YEARS DIANE MARDEN 604 ● Write In 4 ○
TOWN CLERK/TAX COLLECTOR Vote for not more than ONE THREE YEARS CYNTHIA M. DEROY 626 ● Write In 4 ○	TRUSTEE OF TRUST FUNDS Vote for not more than ONE THREE YEARS GREGG L. MacPHERSON 604 ● Write In ○	PLANNING BOARD Vote for not more than TWO THREE YEARS JAMES SPILLER 324 ○ MICHAEL LeCLAIR 582 ● WIARD PETERSON 429 ● Write In 3 ○
TREASURER Vote for not more than ONE THREE YEARS ALICIA SEGALINI 606 ● Write In 6 ○	LIBRARY TRUSTEE Vote for not more than ONE THREE YEARS DIANA M. JOHNSON 611 ● Write In ○	ZONING BOARD OF ADJUSTMENT Vote for not more than ONE THREE YEARS MARK MASTENBROOK 591 ● Write In 4 ○
MODERATOR Vote for not more than ONE TWO YEARS ALVIN E. NIX JR. 418 ● Write In 7 ○	BALLOT QUESTIONS	
Ballot Question #2. Are you in favor of the adoption of Amendment #1 as proposed by PETITION for the town Zoning Ordinance as summarized below? Prohibit all Industrial uses in the Aquifer and Groundwater Protection District. THE PLANNING BOARD DOES NOT SUPPORT THIS PETITION. 187 YES ○ 514 NO ●	Ballot Question #3. Shall the Town vote to raise and appropriate the sum of Three Hundred and Seventy Five Thousand Dollars (\$375,000) for the purpose of reconstructing the Hoadley Road Bridge/Box culvert, and to authorize the issuance of not more than \$375,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (A 3/5 ballot vote required.) (The Board of Selectmen recommends \$375,000 and the Budget Committee supports this recommendation.) 420 YES ● 261 NO ○	Ballot Question #4. Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in an amount up to Five Hundred and Sixty Thousand Dollars (\$560,000) payable over a term of 120 (One Hundred and Twenty) months for a new Pumper Truck for the Fire Department and to raise and appropriate the sum of Sixty Three Thousand Five Hundred and Seven Dollars (\$63,507) for the first year's payment for that purpose and further to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and apparatus Special Revenue Fund previously established. QUESTION 4 CONTINUED ON BACK
TURN BALLOT OVER AND CONTINUE VOTING		

2016 Ballot Results

3526

BALLOT QUESTIONS CONTINUED																																												
<p>QUESTION 4 CONTINUED</p> <p>in accordance with RSA 31:95, c (Created 1994/Amended 1999). This agreement does not contain an escape clause. (A 3/5 ballot vote required.) (The Board of Selectmen recommends \$63,507 and the Budget Committee supports this recommendation.)</p> <p style="text-align: center; font-weight: bold;">414 YES <input checked="" type="radio"/> 260 NO <input type="radio"/></p>	<p>Ballot Question #7. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee.</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Belmont Conservation Commission</td><td style="text-align: right;">\$600</td></tr> <tr><td>Belmont Early Learning Center</td><td style="text-align: right;">\$2,000</td></tr> <tr><td>Girl Scouts Troup 10972</td><td style="text-align: right;">\$500</td></tr> <tr><td>Girl Scouts Troup 12117</td><td style="text-align: right;">\$500</td></tr> <tr><td>Girl Scouts Troup 20491</td><td style="text-align: right;">\$500</td></tr> <tr><td>Girl Scouts Troup 20532/21532</td><td style="text-align: right;">\$500</td></tr> <tr><td>Girl Scouts Community Account</td><td style="text-align: right;">\$385.54</td></tr> <tr><td>Lakes Region Girls Softball</td><td style="text-align: right;">\$1,300</td></tr> <tr><td>Boy Scouts Troup 65</td><td style="text-align: right;">\$600</td></tr> <tr><td>Belmont Heritage Commission</td><td style="text-align: right;">\$650</td></tr> <tr><td>Belmont High School Drama</td><td style="text-align: right;">\$1,000</td></tr> <tr><td>Belmont High School PTO</td><td style="text-align: right;">\$600</td></tr> <tr><td>Belmont Historical Society</td><td style="text-align: right;">\$1,800</td></tr> <tr><td>Belmont Middle School/Nature's Classroom</td><td style="text-align: right;">\$3,250</td></tr> <tr><td>Belmont Old Home Day Committee</td><td style="text-align: right;">\$1,000</td></tr> <tr><td>Belmont Parks & Recreation Scholarships</td><td style="text-align: right;">\$2,000</td></tr> <tr><td>Penstock Park Volunteers</td><td style="text-align: right;">\$600</td></tr> <tr><td>Belmont Police Explorers</td><td style="text-align: right;">\$2,000</td></tr> <tr><td>Belmont Public Library</td><td style="text-align: right;">\$1,163</td></tr> <tr><td>LRGH Healthcare</td><td style="text-align: right;">\$500</td></tr> <tr><td>St. Joseph's Food Pantry</td><td style="text-align: right;">\$2,400</td></tr> </table> <p style="text-align: center; font-weight: bold;">599 YES <input checked="" type="radio"/> 85 NO <input type="radio"/></p>	Belmont Conservation Commission	\$600	Belmont Early Learning Center	\$2,000	Girl Scouts Troup 10972	\$500	Girl Scouts Troup 12117	\$500	Girl Scouts Troup 20491	\$500	Girl Scouts Troup 20532/21532	\$500	Girl Scouts Community Account	\$385.54	Lakes Region Girls Softball	\$1,300	Boy Scouts Troup 65	\$600	Belmont Heritage Commission	\$650	Belmont High School Drama	\$1,000	Belmont High School PTO	\$600	Belmont Historical Society	\$1,800	Belmont Middle School/Nature's Classroom	\$3,250	Belmont Old Home Day Committee	\$1,000	Belmont Parks & Recreation Scholarships	\$2,000	Penstock Park Volunteers	\$600	Belmont Police Explorers	\$2,000	Belmont Public Library	\$1,163	LRGH Healthcare	\$500	St. Joseph's Food Pantry	\$2,400	<p>Ballot Question #9. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2015. (The Board of Selectmen recommends \$30,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: center; font-weight: bold;">461 YES <input checked="" type="radio"/> 207 NO <input type="radio"/></p>
Belmont Conservation Commission	\$600																																											
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<p>Ballot Question #5. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$45,500 of revenues from ambulance billings received during the 2016 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$45,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2016 budgetary year (A 2/3 ballot vote required).</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Training Expenses</td><td style="text-align: right;">\$12,000</td></tr> <tr><td>Medical & Supply Expenses</td><td style="text-align: right;">\$22,000</td></tr> <tr><td>Ambulance Billing Fees</td><td style="text-align: right;">\$11,500</td></tr> </table> <p style="text-align: center; font-weight: bold;">448 YES <input checked="" type="radio"/> 215 NO <input type="radio"/></p>	Training Expenses	\$12,000	Medical & Supply Expenses	\$22,000	Ambulance Billing Fees	\$11,500	<p>Ballot Question #8. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Three Hundred Forty Five Thousand Three Hundred Ninety Nine Dollars (\$7,345,399)? Should this article be defeated, the default budget shall be Dollars \$7,371,158 which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (The Board of Selectmen recommends \$7,345,399 and the Budget Committee supports this recommendation.)</p> <p style="text-align: center; font-weight: bold;">501 YES <input checked="" type="radio"/> 171 NO <input type="radio"/></p>	<p>Ballot Question #10. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends \$750,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: center; font-weight: bold;">473 YES <input checked="" type="radio"/> 194 NO <input type="radio"/></p>																																				
Training Expenses	\$12,000																																											
Medical & Supply Expenses	\$22,000																																											
Ambulance Billing Fees	\$11,500																																											
<p>Ballot Question #6. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a Command Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999) for that purpose. (The Board of Selectmen recommends \$40,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: center; font-weight: bold;">346 YES <input checked="" type="radio"/> 335 NO <input type="radio"/></p>	<p>Ballot Question #11. Shall the Town vote to raise and appropriate the sum of One Hundred Eighty Six thousand Six Hundred Fifty Two Dollars (\$186,652) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire. (The Board of Selectmen recommends \$186,652 and the Budget Committee supports this recommendation.)</p> <p style="text-align: center; font-weight: bold;">553 YES <input checked="" type="radio"/> 128 NO <input type="radio"/></p>	<p>Ballot Question #12. Shall the town vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be placed in the previously established (1997) General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees. (The Board of Selectmen recommends \$4,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: center; font-weight: bold;">651 YES <input checked="" type="radio"/> 133 NO <input type="radio"/></p>																																										
GO TO NEXT BALLOT AND CONTINUE VOTING																																												

2016 Ballot Results

3527

OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 8, 2016		BALLOT 2 OF 2 <i>Cynthia M. DeRby</i> TOWN CLERK
BALLOT QUESTIONS CONTINUED		
<p>Ballot Question #13. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). (The Board of Selectmen recommends \$2,500 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">551 YES <input checked="" type="radio"/> 135 NO <input type="radio"/></p>	<p>Ballot Question #16. Shall the Town vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006). (The Board of Selectmen recommends \$75,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">467 YES <input checked="" type="radio"/> 220 NO <input type="radio"/></p>	<p>Ballot Question #19. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Digital Radio Equipment Capital Reserve fund established in 2005. (The Board of Selectmen recommends \$50,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">372 YES <input checked="" type="radio"/> 309 NO <input type="radio"/></p>
<p>Ballot Question #14. Shall the Town vote to raise and appropriate the sum of Two Hundred Fifty Eight Thousand Four Hundred Fifty Dollars (\$258,450) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Fifty Two Thousand Two Hundred Fifty Two Dollars (\$252,252) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Board of Selectmen recommends \$258,450 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">465 YES <input checked="" type="radio"/> 215 NO <input type="radio"/></p>	<p>Ballot Question #17. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005). (The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">435 YES <input checked="" type="radio"/> 240 NO <input type="radio"/></p>	<p>Ballot Question #20. Shall the Town vote to establish a Village Rail Spur Trail Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of all phases of the Village Rail Spur Trail and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund, and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.) (The Board of Selectmen recommends \$25,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">379 YES <input checked="" type="radio"/> 308 NO <input type="radio"/></p>
<p>Ballot Question #15. Shall the Town vote to raise and appropriate the sum of Five Hundred Forty Three Thousand Thirty Four Dollars (\$543,034) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Five Hundred Forty Two Thousand Two Hundred Forty Seven Dollars (\$542,247) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Board of Selectmen recommends \$543,034 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">477 YES <input checked="" type="radio"/> 206 NO <input type="radio"/></p>	<p>Ballot Question #18. Shall the Town vote to establish an ADA Compliance Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of complying with the provisions of the Americans with Disabilities Act and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund, and further to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required.) (The Board of Selectmen recommends \$5,000 and the Budget Committee supports this recommendation.)</p> <p style="text-align: right;">498 YES <input checked="" type="radio"/> 183 NO <input type="radio"/></p>	<p>A TRUE COPY ATTEST:</p> <p style="text-align: right;"><i>Cynthia M. DeRby</i> Cynthia M. DeRby Town Clerk 3-10-2016</p>
YOU HAVE NOW COMPLETED VOTING		

2016 Town Officials

Board of Selectmen
Ruth Mooney, Chairman
Ronald Cormier, Vice Chairman
Jon Pike

Administrative/Assessing Assistant

Cary Lagace

Bookkeeper Assistant

Denise Rollins

Budget Committee

Norma Patten	2017
Fred Wells	2017
Susan Harris	2017
Herman Martin	2017
Preston "Pret" Tuthill	2018
Mark Roberts	2018
Richard McNamara	2018
Tina Fleming	2018
Ronald Mitchell, Chair	2019
Albert Akerstrom	2019
Eric Shirley	2019
Tracey LeClair	2019
Ruth Mooney, Sel. Rep	2018

Building Inspector/Health Officer/ Code Enforcement Officer

Steven Paquin

Cemetery Trustees

Norma L. Patten	2017
Sharon Ciampi	2018
Diane Marden	2019

Conservation Commission

Kenneth Knowlton	2017
Scott Rolfe	2017
Keith Bennett	2018
Laurel Day, Chairman	2018
Benjamin Crawford	2018
Denise Naiva	2019
Paul Schmidt, Vice Chairman	2019
Lynne Lowd	2019
Ronald Cormier, Sel. Rep.	2017
Vacant Alternate	

Emergency Management Director

Kenneth Erickson

Finance Director

Leslie Frank

Fire Chief

Kenneth Erickson

Fire Captain

Michael Newhall

Forest Fire Warden

General Assistance Director

Donna J. Cilley

Heritage Commission

Linda Frawley, Chairman	2017
Brian Watterson	2017
Ronald Cormier, Jr., Sel. Rep.	2017
Shayne Duggan	2017
Wallace Rhodes, Vice Chair	2018
Priscilla Annis, Secretary	2018
Vicki Donovan	2018

Land Use Administrative Assistant

Elaine Murphy

Land Use Technician

Richard Ball

Librarian

Eileen Gilbert

Library Trustees

Mary-Louise Charnley	2017
Sharon Dunham	2018
Diana Johnson	2019

2016 Town Officials

Moderator

Alvin E. Nix, Jr. 2019

Planning Board

Peter G. Harris, Chair 2017
 Rick Segalini, Jr. 2017
 Claude Patten 2018
 Steve Paquin 2018
 Ward Peterson, Vice Chair 2019
 Michael LeClair 2019
 Jon Pike, Sel. Rep. 2019
 Vacant Alternate 2019
 Vacant Alternate 2017
 Vacant Alternate 2018

Police Chief

Mark Lewandoski

Public Works Director

Jim Fortin

Recreation Director

Janet Breton

School Board

Gretta Olson-Wilder 2017
 Robert Reed, Vice Chair 2017
 Jennifer Sottak 2017
 Heidi Chaney 2018
 Patricia Brace 2018
 Sean Embree, Chair 2019
 Jodie Martinez 2019

School Principals

D. Williams, High School
 Aaron Pope, Middle
 Sheila Arnold, Elementary

School Treasurer

Courtney Roberts

Supervisors of the Checklist

Brenda Paquette 2019
 Donna Shepherd 2020
 Nikki Wheeler 2021

Town Administrator

K. Jeanne Beaudin

Town Clerk/Tax Collector

Cynthia DeRoy 2019

Town Clerk/Tax Collector, Deputy

Kari Smith

Town Clerk/Tax Collector Clerk

Jennifer Cashman

Town Planner

Candace Daigle

Town Treasurer

Alicia Segalini 2019

Town Treasurer, Deputy

Trustees of Trust Funds

Karen Demers 2017
 David Caron 2018
 Gregg Macpherson 2019

Zoning Board of Adjustment

Peter Harris, Chairman 2017
 Norma Patten, Vice Chair 2017
 David Dunham 2018
 John Froumy 2018
 Marshall Ford 2019
 Mark Mastenbrook 2019
 Vacant Alternate 2019
 Vacant Alternate 2017
 Vacant Alternate 2018
 Vacant Alternate 2018



2016 Belmont Resident Birth Report

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2016-12/31/2016
--BELMONT--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LIESNER, MASON JAMES	01/04/2016	LACONIA, NH	LIESNER, ADAM	SCOTT, SAMANTHA
HACKETT, ELLA FRANCES	01/08/2016	LACONIA, NH	HACKETT, TYLER	BENNETT, DANA
CHAPMAN, NOAH JAMES	01/08/2016	CONCORD, NH	CHAPMAN, PHILIP	CHAPMAN, FELICIA
LEMAY, PARKER MATTHEW	01/14/2016	LACONIA, NH	LEMAY, CHRISTOPHER	LEMAY, JENNIFER
SILVESTRI, WYATT ALEXANDER	01/26/2016	LACONIA, NH	SILVESTRI, NICHOLAS	SILVESTRI, SAMANTHA
FLACK, GRANTLEY HAROLD	01/26/2016	LACONIA, NH	FLACK, SHAYNE	KNOX, ANNA
HUTCHINS, DELILAH KAMI	01/28/2016	LACONIA, NH	HUTCHINS, KAMERON	HUTCHINS, SHELBY
KAUR, SARGUN	02/01/2016	LACONIA, NH	SINGH, GURPINDER	KAUR, JASPREET
MCCLARY, MACKENNA ROSE	02/12/2016	CONCORD, NH	MCCLARY, GREGORY	MCCLARY, MIRANDA
HOUTEN, ARIE RICHARD	02/26/2016	CONCORD, NH	HOUTEN, JOSHUA	MCMANUS, AMANDA
JOHNSON, TATEM CHRISTOPHER	03/22/2016	CONCORD, NH	JOHNSON, CHRISTOPHER	WHITCOMB, BETHANY
WOODBURY, MILA EULOGIA JANELLE	03/27/2016	LACONIA, NH		WOODBURY, JULIE
MAIN, LIAM ROGER	04/08/2016	CONCORD, NH	MAIN, SHANEN	MAIN, RENEE
HARVEY, ELUAH STEVEN	04/08/2016	LACONIA, NH	HARVEY, BRANDON	YALE, SHANNON
MERRILL, FAITH ROSEANN	04/22/2016	LACONIA, NH		MERRILL, TERESA
WHITMAN, SOPHIA LAIN	07/02/2016	LACONIA, NH	WHITMAN, TIMOTHY	WHITMAN, MARY
BORDEN, COOPER GREYSON HAYWOOD	07/07/2016	LEBANON, NH		BORDEN, CHELSEA
DUNN, ABEL CHRISTOPHER	07/13/2016	LACONIA, NH	DUNN, SCOTT	ST ARNAUD, ANGELA
COCHRAN, MASON WILLIAM	08/01/2016	LACONIA, NH	COCHRAN, LUKAS	COCHRAN, JUSTINE
RAYMOND, SAMUEL CHRISTIAN	08/13/2016	LEBANON, NH	RAYMOND, SCOTT	RAYMOND, KRISTIN
ST ONGE, OWEN GREGORY	08/17/2016	LACONIA, NH	ST ONGE, JOHN	ST ONGE, DANIELLE
HEBERT, JAMESON ROBERT	08/19/2016	CONCORD, NH	HEBERT, BRIAN	HEBERT, NICOLE
BARONE, LULU BELL VERONIKA QUIGLEY	09/01/2016	ROCHESTER, NH	DOW, NICHOLAS	QUIGLEY, LINDSEY
BEAUDOIN, LEXI RAE	09/16/2016	LACONIA, NH	BEAUDOIN, BRETT	CHAMBERLAIN, ANGELA
SWETT, GRANT LEWIS	10/08/2016	LACONIA, NH	SWETT, JONATHAN	SWETT, MARCY
MALLORY, KAZEN DION	10/21/2016	CONCORD, NH	MALLORY, DEAN	CALL, MIRIAH
AVERY, BRADY ALAN	11/02/2016	CONCORD, NH	AVERY, JOSH	AVERY, JAMIE
GRIFFITHS, ALEXANDER ERIC	12/05/2016	LACONIA, NH	STOCKBRIDGE, TARA	GRIFFITHS, JOANNA
OTIS, SAMUEL JOSEPH CHRISTOPHER	12/14/2016	LACONIA, NH	OTIS, DANIEL	OTIS, KISHA
MAMOS, MOLLY BRITTEN	12/16/2016	CONCORD, NH	MAMOS, JAMES	MAMOS, KATHARINE
FRANGIUDAKIS, MCKENZIE ANN	12/31/2016	LACONIA, NH	FRANGIUDAKIS, ANTHONY	FRIBERG, ABIGAIL

Total number of records 31

2016 Belmont Resident Death Report

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2016 - 12/31/2016
BELMONT, NEW HAMPSHIRE

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CLEMENTS, LYRA	04/01/2016	LEBANON	CLEMENTS, JOSEPH	FIFE, SAMANTHA	N
MCDONALD, JOHN	01/08/2016	BELMONT	MCDONALD, THOMAS	BELLE, EDITH	N
O'CONNELL, JEREMIAH	01/21/2016	LACONIA	O'CONNELL, JEREMIAH	CASEY, MARGARET	Y
LABRANEY, RONALD	01/25/2016	BELMONT	LABRANEY, LESTER	CHANDONNAIT, EMELIA	Y
HARPER, ROBERT	02/03/2016	BELMONT	HARPER, WILLIAM	LYMAN, CAROLINE	Y
SHAY, NORMA	02/16/2016	FRANKLIN	GOSSELIN, VICTOR	LAVOIE, IDA	N
VACHON, THERESA	02/20/2016	CONCORD	DUNN, BERNARD	DUFF, DIANA	N
CLICK, RICHARD	02/24/2016	LACONIA	CLICK, RICHARD	WEEKS, PAMELA	Y
HODGSON SR, ROBERT	02/27/2016	CONCORD	HODGSON SR, THOMAS	WILLIAMS, EVA	N
BILODEAU, PAUL	03/11/2016	FRANKLIN	BILODEAU, EMIL	DUPONT, CLARA	Y
BUDROE JR, EDWARD	03/15/2016	CONCORD	BUDROE SR, EDWARD	ELDRIDGE, BARBARA	N
KEENAN, EDWIN	04/01/2016	BELMONT	KEENAN, WILLIAM	KAES, JULIA	Y
BEAUPRE, DOROTHY	04/05/2016	BELMONT	VAILLANCOURT, ALBERT	LOCKE, DOROTHY	N
HODGINS, BRENDA	05/03/2016	CONCORD	BARTLET, GERALD	VALEO, DIANA	N
ROBBS, SUSAN	05/03/2016	MILFORD	BEARSE, CARLETON	DUFFEY, ODILA	N
MEYERS, PEGGY	05/07/2016	CONCORD	MERRILL, GERALD	WOOLSEY, PERLE	N
BELLEFEUILLE, BONNIE	05/14/2016	CONCORD	SARNO, CARMEN	PORTER, BLANCHE	N
WHITCOMB, BYRON	05/16/2016	LACONIA	WHITCOMB, EARL	ROWE, BLANCHE	N
LAWRENCE, MARILYN	05/18/2016	LACONIA	COLE, CLEMENCE	HILSENBECK, ANNA	N
OLISKY, BERTHA	06/25/2016	CONCORD	SMITH, ERVILLE	BROWN, MINNIE	N
MORIN, ROGER	06/27/2016	BELMONT	MORIN, ADELARD	PATTEN, LILLIAN	Y

2016 Belmont Resident Death Report

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PERKINS JR, MAXWELL	07/02/2016	CONCORD	PERKINS SR, MAXWELL	CONNOR, MARGARET	Y
CORRIVEAU, VESTA	07/11/2016	BELMONT	BURLEIGH, CHESTER	STURTEVANT, HELEN	N
DUBREUIL, ARMAND	07/20/2016	FRANKLIN	DUBREUIL, ARMAND	PONTON, BEATRICE	N
WOOTEN, THOMAS	07/21/2016	FRANKLIN	WOOTEN, GEORGE	SHEA, HELEN	N
CURRIER, ELEANOR	07/21/2016	CONCORD	TOZIER, ROBERT	FRAY, HELEN	N
SMITH 11, JAMES	07/23/2016	CONCORD	SMITH SR, JAMES	SHERIDAN, SALLY	N
BOULAY, SCOTT	07/27/2016	LACONIA	BOULAY, BOB	MANLEY, FLORENCE	N
SPERANDIO, BEATRICE	08/05/2016	CONCORD	BEATRICE, FRANK	FRONGILLO, JENNIE	Y
CLARK, JANET	08/22/2016	BELMONT	STEELE, ARGUS	O'BRIAN, CATHERINE	N
PARKER, ANNA	08/23/2016	LEBANON	KENNEDY, NORMAN	FORBES, ISAIA	N
BETHEL, MARION	08/27/2016	CONCORD	CAESAR, JOHN	ROBINSON, GERTRUDE	N
ROBERTS, IRA	08/31/2016	BELMONT	ROBERTS, IRA	RHODES, JESSIE	Y
HAWKINS 111, MERTON	09/05/2016	BELMONT	HAWKINS JR, MERTON	CROSS, LINDA	N
POOLER, TIMOTHY	09/27/2016	LACONIA	POOLER, DAVID	GAGNON, SANDRA	N
CORNEAU, JOHN	09/28/2016	CONCORD	CORNEAU SR, GEORGE	MARCHAND, LILLIAN	N
BEAUCHEMIN, THOMAS	10/07/2016	LACONIA	BEAUCHEMIN, RUSSELL	LAPOINTE, HELEN	N
DROUIN, ROGER	10/11/2016	LACONIA	DROUIN, ROGER	DALLAIRE, MARGUERITE	N
MCCOY, JUDITH	10/14/2016	LACONIA	KNOWLTON, DAVID	EVERETT, MARGARET	N
STITT, ALBERTA	10/15/2016	BELMONT	WATSON SR, ALBERT	JENOT, BERTELLA	N
MYERS, JANET	10/21/2016	BELMONT	ROGERS, GEORGE	YATES, SHERBROOKE	N
PELLETIER, SHARON	10/22/2016	LACONIA	BUBAR SR, EDWARD	THOMPSON, VELVA	N
HEBERT, ARTHUR	10/27/2016	LACONIA	HEBERT, ARTHUR	GAMACHE, DENISE	N
PRICE, STEVEN	10/27/2016	LACONIA	PRICE, UNKNOWN	STEVES, MARGARET	N
VAN HAGEN, PHILIP	11/15/2016	BELMONT	VAN HAGEN, CHARLES	KINGSLEY, MADELINE	Y

2016 Belmont Resident Death Report

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WINSOR, PAUL	11/24/2016	LACONIA	WINSOR, PAUL	GOOCH, ELIZABETH	Y
PARVIN, JOHN	12/04/2016	LACONIA	PARVIN, ABNER	MARQUIS, IRENE	Y
FLYNN, LILLYANNA	12/08/2016	BELMONT	PAGLIARULO, JONATHAN	FLYNN, SARAH	N
TOLCSER, SUSAN	12/19/2016	BELMONT	RICHARDSON SR, RICHARD	FORSYTH, BERNICE	N
STOCKBRIDGE, SANDRA	12/21/2016	CONCORD	AVERY, GUY	HILL, SUSAN	N
SNOW, ROBERT	12/27/2016	LACONIA	SNOW, LIONEL	LAROCHE, DELIMA	Y
DENIO, SAWYER	12/30/2016	LACONIA	DENIO, KYLE	DAVIS, MORGAN	N
Total number of records 52					

2016 Belmont Resident Marriage Report

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2016 - 12/31/2016
 BELMONT

Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
YOUNG, JOSHUA D BELMONT, NH	MUNN, KAYLA J BELMONT, NH	BELMONT	BELMONT	02/25/2016
FROST, JAUNA C BELMONT, NH	LAVIGNE, ADAM M BELMONT, NH	BELMONT	BELMONT	03/26/2016
SULLIVAN, MARC L SPRINGVALE, ME	MANITA, JENNA M BELMONT, NH	BELMONT	MEREDITH	04/30/2016
FITZGERALD, JOSEPH E BELMONT, NH	ELLIOTT, DAVITA L BELMONT, NH	BELMONT	BELMONT	05/06/2016
CLOUTIER JR, NORBERT W BELMONT, NH	YOUTSEY, STEPHANIE A BELMONT, NH	BELMONT	BELMONT	05/21/2016
COOPER, RYAN J BELMONT, NH	MANNING, CARISSA L BELMONT, NH	BELMONT	RYE	05/21/2016
NICOLAI, MARK D BELMONT, NH	YOUNG, RAQUEL J BELMONT, NH	BELMONT	BELMONT	05/29/2016
PELLETIER, JESSICA BELMONT, NH	RICHARDSON, BRIAN M BELMONT, NH	BELMONT	GILMANTON	06/25/2016
MUNRO, GARY J BELMONT, NH	YOUNG, CELINDA M BELMONT, NH	BELMONT	CONCORD	07/01/2016
JULIAN, HANNAH J CANTERBURY, NH	MCCAULEY, SEAN T BELMONT, NH	CANTERBURY	CONCORD	07/08/2016
RICHARDSON, JORDAN A BELMONT, NH	MUCHER, LAUREN K BELMONT, NH	BELMONT	SOMERSWORTH	07/09/2016

2016 Belmont Resident Marriage Report

Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CARLSON, LUKE J HUTCHINSON, MN	DELSART, MORIAH E BELMONT, NH	PLYMOUTH	PLYMOUTH	07/09/2016
DEMMONS, ZACHARY M BELMONT, NH	KINNEY, SARA-JO T BELMONT, NH	BELMONT	CENTER HARBOR	07/16/2016
WILLOUGHBY, CHERIE R BELMONT, NH	DENNARD, KENWOOD M BELMONT, NH	BELMONT	HOPKINTON	07/23/2016
HEBERT, BRIAN D BELMONT, NH	LAMPMAN, NICOLE M BELMONT, NH	BELMONT	LACONIA	07/25/2016
MANDRIOLI, JOHN S BELMONT, NH	KELLY, ANN M BELMONT, NH	BELMONT	BELMONT	08/15/2016
BERWICK, KIMBER M BELMONT, NH	FAZZINA, JESSE R BELMONT, NH	BELMONT	JEFFERSON	08/20/2016
HYSLOP, KIMBERLY A BELMONT, NH	HANEY, JOSHUA S BELMONT, NH	BELMONT	BELMONT	09/03/2016
CLARK, LITTEERA D BELMONT, NH	LEHMAN, BENJAMIN R BELMONT, NH	BELMONT	BRISTOL	09/10/2016
MALONE, SEAN P BELMONT, NH	ROMERO, LAURA BELMONT, NH	BELMONT	NORTH CONWAY	09/17/2016
COTE, JESSICA L BELMONT, NH	MCCAULEY, IAN P BELMONT, NH	BELMONT	GREENLAND	10/07/2016
OUELLETTE, DAVID B BELMONT, NH	LELACHEUR, PAMELA H BELMONT, NH	BELMONT	TWIN MOUNTAIN	10/15/2016
PERKINS, ELIZA L BELMONT, NH	WOODS, MELISSA M BELMONT, NH	BELMONT	BELMONT	10/15/2016
ROSSIGNOL, JOHN M BELMONT, NH	MERRILL, REBECCA L BELMONT, NH	LOUDON	CONCORD	10/17/2016

2016 Belmont Resident Marriage Report

Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
WOODS, RILEY B BELMONT, NH	BAXTER, LOGAN M GILFORD, NH	GILFORD	GILFORD	10/17/2016
HODGMAN, JAMES P BELMONT, NH	UDALL, JESSICA A BELMONT, NH	BELMONT	BELMONT	10/21/2016
TRAN, PHONG N BELMONT, NH	NGUYEN, MY TRINH T HUE, VIETNAM	BELMONT	BELMONT	11/24/2016
COLBY, DENISE A BELMONT, NH	LAPIERRE, SYLVAIN M BELMONT, NH	BELMONT	MEREDITH	12/03/2016

Zoning Board of Adjustment



BELMONT ZONING BOARD OF ADJUSTMENT 2016 ANNUAL REPORT

www.belmontnh.org

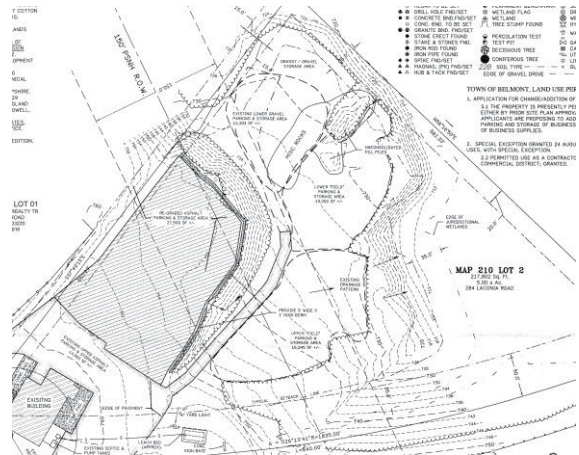
	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Variations	11	31	18	13	9	11	34	25	21	42	28
Special Exceptions	4	7	14	4	9	12	23	19	14	26	19
Appeals	0	1	0	0	0	0		0	0	0	2
Rehearing	0	0	0	0	0		4	0	0	1	0
Waivers (Equitable/Other)	0	0	0	0	1	1	3	1	3	0	0
Application Ext.	2	0	1	0	0	2	0	0	1		
TOTAL	17	39	33	17	19	26	64	45	39	69	49

Residential redevelopment, expansion and conversions of existing structures and sites continued to dominate the applications received. One Commercial Special Exception was also approved.

Special Exceptions Granted: Farley - Dock Road, GMI Asphalt, LLC - Laconia Road, Francke - Ladd Hill Road and Dahlborg - Gilmanton Road.

Variations & Extensions Granted: Sharbutt - Park Place (3), Libby & Lesvesque - Gardners Grove Road, Klement - Park Place (3), Firth & Secula - Gilman Shore Road (3) and DWB Property LLC - High Street (2).

Variance Denied: Osgood - Laconia Road.



Training: The NH OEP Land Use Seminar was attended and the Board members also met in training to review the criteria and underlying statutory and case law for the consideration of both Variance and Special Exception applications.



Community Participation: There are currently alternate member positions available. Alternates serve an extremely important role on the Board and participate as voting members on a frequent basis. No previous Land Use experience is necessary. Statement of Interest forms are available at www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf and in the Land Use Office, landuse@belmontnh.org.

Membership: With the 2016 elections, the Zoning Board welcomed Mark Mastenbrook who had previously served as a Member and Alternate Member. Marshal Ford was also appointed as an Alternate Member.

Zoning Board of Adjustment

Additional Information: More information on minutes, meeting and fee schedules, Frequently Asked Questions, data files, regulations, ordinances, reports, application forms, customer satisfaction surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, landuse@belmontnh.org, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x119, (603)267-8307(Fax), and on the Town's website at www.belmontnh.org.



Thank you for your continued support,

Peter Harris, Chair, Planning Board Rep.
Mark Mastenbrook, Member
David Dunham, Member

Norma Patten, Vice Chair
John Froumy, Member
Marshal Ford, Alternate

American Red Cross



Town of Belmont 2016 Annual Report

The American Red Cross staff and volunteers provide support and relief after a disaster, emergency preparedness training, courses in health and safety, blood drives, volunteer and youth leadership opportunities, and aid to military families. All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

FY2016 Accomplishments

Disaster Services: Red Cross-trained volunteers to make up the New Hampshire Disaster Action Teams which respond to disasters in **Belmont** and towns throughout the state. This Disaster Action Team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. **2** of these wonderful volunteers call **Belmont** home. They are available to respond at any time, day or night, to disasters in their community and surrounding towns or cities.

During FY16, the Red Cross disaster volunteers throughout New Hampshire and Vermont worked on **256** disaster cases, helping a total of **1,218** people (an average of almost five disasters per week). Most local disasters were residential fires. **2** of these occurrences took place in **Belmont** alone, supporting **4 Belmont** residents.

Medical Careers Training: Because of the training and/or testing through the Red Cross LNA training program in New Hampshire and Vermont, **303** Licensed Nurse Assistants and Phlebotomists (those who draw blood) entered the healthcare field last year. **1** of these graduates was a resident of **Belmont**.

Health and Safety Classes: The Red Cross focuses on safety and prevention through its many training courses such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, the Red Cross imparts hope and confidence along with skill and knowledge. Throughout New Hampshire and Vermont, **32,724** enrollees were trained through health and safety classes. **2 Belmont** residents were among that 32,724, and this resident received training for CPR, First Aid, AED use, aquatics, and/or caregiving.

Biomedical Services: Last year, blood drives in New Hampshire and Vermont collected **95,154** units of life-saving blood, with **8** blood drives in **Belmont**, which collected **209** units of lifesaving blood.

For more information on the American Red Cross of New Hampshire Vermont Region, please visit: www.redcross.org/nhvt

Shannon Meaney
Major Gifts Officer-NH
Shannon.Meaney@RedCross.org

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)
www.redcross.org/nhvt

CASA of New Hampshire



Court Appointed Special Advocates (CASA) of New Hampshire 2016 Annual Report Town of Belmont

Mission: Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state’s most vulnerable children to live, learn and grow in the embrace of a loving family. Our purpose is to provide well-trained and caring Guardian ad Litem (GALs) for abused and neglected children who come to the attention of New Hampshire’s courts through no fault of their own.



Our trained volunteer advocates speak for abused and neglected children’s best interests in New Hampshire’s family court system- including the Laconia Circuit Court, the court that serves children from the Town of Belmont.

	Statewide	Laconia Circuit Court	Originally from Belmont
Children served in 2016	1,273 children	84 children	9 children

Currently, our trained volunteer advocates speak for children’s best interests in about 78% of the abuse cases that came to NH’s Family Court system. Since 1989, CASA of New Hampshire has served nearly 10,000 victimized children in our state.

Although the goal of a CASA advocate is to ensure that victimized children are placed in stable and permanent homes, there is still a constant flux of children in and out of the child protective system. These children are often relocated multiple times throughout the course of an abuse/neglect case- moving from one foster or relative home to another and transferring schools multiple times a year. Your support also helps children who are in a relative placement or foster home in the Town of Belmont, children who use the Belmont school system, or children with relatives/caretakers in Belmont.

Central New Hampshire VNA and Hospice



Submitted by Central New Hampshire VNA-Hospice Report to the Town of Belmont, 2016

Central New Hampshire VNA-Hospice is a non-profit visiting nurse, hospice and community service agency serving the residents of Belknap County and Southern Carroll County. This year we are entering our Centennial year of providing 100 years of service to the communities in the Lakes Region.

We are grateful to the Town of Belmont for approving an appropriation to our organization. We were privileged to provide the residents of Belmont with services from all of our programs during the last year. The Agency's staff made 41,376 home visits during FY 2016. Of those 3,132 were made to Belmont residents. These numbers include services provided in our pediatric health care, home health care, certified hospice end-of-life care, and flu shot clinics.

We have struggled with the implications of a shaky economy, the reality of home health cuts to the Medicare and Medicaid system and the enactment of health care reform. The quality of our care and scope of services have not diminished. Our patient satisfaction remains stellar. We have remained true to our mission and have served all ages in your community, the insured and the uninsured.

We encourage Belmont residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

Service Summary, Belmont: Year 2016

Visit Type	Number of Visits
Nursing	1,321
Therapy	937
Home Health Aide	205
Pediatric Care Management	133
Hospice/Palliative Care	431
Other (Social Service, Vaccine)	105

Franklin Visiting Nurse Association and Hospice

Annual Report

Since our inception in 1945, the Visiting Nurse Association and Hospice of Franklin has served the residents of Belmont, providing nursing care, therapy services, licensed nursing assistants, adult in-home care services, community clinics and Hospice care. July 2015 through June 2016 statistics show that Franklin VNA & Hospice made 713 visits to Belmont residents.

The health care industry continues to face changing and challenging times. We continue to feel the impact of ongoing reductions in Medicare reimbursement. Medicaid managed care has added another layer of administrative burden with the necessity of obtaining and tracking authorizations to provide and bill for services. Reimbursement for services is under constant scrutiny and federal regulations and demonstration projects continue to abound. We are working diligently to meet these ongoing challenges by being more resourceful, more efficient and more cost effective in our programs and our practice.

Despite ongoing challenges, the staff and Board of Directors of Franklin VNA and Hospice remain committed to our core values of providing high quality home health care, hospice care and education and support services to the members of our communities. We are positioning ourselves to partner with local organizations and agencies within our communities in a statewide initiative to combat the substance misuse and the behavioral health crisis that is so prevalent in our state.

We continue to support our staff working to obtain specialty certifications to provide more specialized care and services to promote better health, better patient outcomes and enhanced quality of care.

The Visiting Nurse Association and Hospice of Franklin wishes to extend our sincere thanks to the residents of the town of Belmont for your continued support.

We remain ***your community VNA!*** Please give us a call if we can be of service @ 934-3454.

Respectfully submitted,
Barbara Normandin, RN
Executive Director



General Assistance Report

Under New Hampshire RSA 165 the Town of Belmont is mandated to relieve and maintain residents who are poor and unable to support themselves.

The Welfare and General Assistance Department performs last resort crisis management by means of assisting residents regain control over their own lives resulting in financial responsibility. Thus, we spend a large number of office hours re-educating and training individuals in self-sufficiency and utilization of other resources such as; State Cash Assistance for Needy Families, Food Stamps, APTD, Medicaid / Medicare, Child Care Assistance, NH Housing Emergency Assistance, Community Action's Fuel Assistance, Substance Misuse Programs and or Treatment Referrals and other internet based free medical programs and employment opportunities.

Town assistance is granted only when all other State, Federal and Economic Resources have been exhausted.

The milder winter temperatures and Community Action's sustained funding in 2016 was truly a positive form of relief to our more vulnerable residents. This relief also assisted in decreasing both the heating and electrical budgetary expenses this year.

As stated in 2015, we saw alarming numbers of homeless individuals, families in transition and mental health challenges. It was a genuine hope that the number of challenged individuals would make a more positive supported turn in 2016. In 2016 our hopes were depleted, as the trackable homeless and substance misuse numbers were astounding! The homeless problem is not isolated to just Belmont but it's a state wide crisis. The department utilized charitable funding, campgrounds, and shelters when space was available to absorb some of the financial impact however; it still impacted the budgeted housing line by more than \$12,000 additional dollars.

We are promised that in 2017 more treatment facilities and mental health assistance will be coming to New Hampshire but as we utilize all current resources and look for better solutions these clients are extremely time intensive and pose serious safety concerns, not only for the office but to the community as well.

In spite of our hard work and diligence of staying within the bottom line of the budget we continue to always remain concerned with unanticipated State and Federal program cuts which ultimately results in down shifting at our local level.

I would like to extend a very special thank you to the Belmont Girl Scouts for providing this year an additional 10 more Thanksgiving baskets over last year's 20 to families in need, the Belmont Police Explorer post for making Christmas special to our less fortunate children, the Belmont Rotary Club for their charitable donation to our two local food pantries, our local Church Communities for their continued community outreach and support along with all the local and private donations received. My department is truly thankful and honored for having such wonderful individuals helping out and taking pride in our community, thank you.

Respectfully Submitted,
Donna J. Cilley
Donna J Cilley
General Assistance Director

Genesis Report



Respect Advocacy Integrity Stewardship Excellence

December 29, 2016

To the Residents of Belmont:

*“A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire’s future well-being.”
~ 2014 Sentinel Event Review Report*

Thank you for investing in Genesis Behavioral Health!

The appropriation we received from the Town of Belmont’s 2016 budget helped Genesis Behavioral Health provide 24/7 Emergency Services to any resident of Belmont experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2016 (July 1, 2015 to June 30, 2016), we served **348** residents of Belmont received services from Genesis Behavioral Health, and **69** of these individuals utilized Emergency Services. Genesis provided **\$57,922** in charitable care to Belmont residents.

	Patients Served-Agency	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	123	\$5,927	17
Adults (18 to 61 years)	208	\$49,652	46
Elder (62 + years)	17	\$2,343	6

According to recent community needs assessments, access to mental health care and substance misuse treatment continues to be a priority community need for Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

A partnership with the municipalities we serve is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,976 individuals living with – and recovering from – mental illness last year. On behalf of them, thank you for your contribution.

Sincerely,

A handwritten signature in cursive that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesisbh.org

New Hampshire Humane Society



NH Humane Society

Over a century of love for those without a voice.

Animals finding themselves within the town limits of Belmont can be assured a positive outcome thanks to the ongoing collaboration with the Town and the New Hampshire Humane Society. For issues relative to animal welfare, whether it be a stray dog running loose, or a litter of abandoned kittens, a resident needing help with low cost spay neuter options, children enjoying our pet enrichment programs, or the elderly receiving pet therapy visits; we are the resource called upon and are honored to be an important part of the lives of Belmont constituents.

In 2016 our Board of Directors completed the strategic plan looking towards sustainability, and are actively engaged in board recruitment especially in the realm of legal counsel and veterinary advisers.

New Hampshire Humane Society has a staff of 23 dedicated animal professionals. Nineteen part-time and four full-time staff provide all the care necessary for every animal who arrives at our door. Care and comfort, medical, emotional and behavioral rehabilitation happens 365 days of the year. Animal Control Officer King and other Law Enforcement personnel have access to our facility 24 hours a day, every day, for strays or abandoned animals from the Town.

All animals are spayed or neutered prior to adoption. We offer many programs to the residents of Belmont. Notably two spay/neuter options: 1) SNAP Spay Neuter Assistance Program for surgical sterilization of privately owned pets, and 2) our PAW Fund for those truly in financial straits. Application to both funds is easy and streamlined via our online portal www.nhumane.org.



We operate a pet food pantry for those who need help feeding their pets since we recognize offering a helping hand keeps families together and avoids the wrenching decision to surrender a pet. We also provide cat litter if it is on hand. NHHS disbursed a combined total of dry kibble for both cats and dogs of **344 lbs** – a further **258 ounces** of wet cat food was given to **12** needy families in Belmont.

We offer education/outreach to students within the Belknap School System. We provide Volunteer opportunities for all over the age of 16. Our Volunteers

logged 11, 142 hours of service in 2016, a figure that grows annually.

New Hampshire Humane Society has been an advocate for animals since 1900. We have blossomed from a shelter that was a holding facility for animals to a full service adoption agency. 1297 creatures passed over the NHHS threshold in 2016. 43 animals or 3.3% were not placed due to terminal or contagious illnesses, 11 of this sad number simply could not be safely placed in the community. Conversely, our adoptions continue to climb, 1022 animals placed in loving

New Hampshire Humane Society

forever homes 2016. We created and implemented interactive community programs, Cat Tails allows children not old enough to volunteer to spend time with our cats in the dedicated reading nook – and Puppy Love, families can visit and spend time with puppies, when we have them, thus providing socialization of this rambunctious outgoing pets and teaching children empathy and respect at the same time.

New too in 2016 in response to community need - our Safe Harbor Program – a short term solution for a much loved pet while the family deals with the human devastation associated with illness, hospitalization loss of home etc..

As a registered 501 (c) 3 charity, we are pledged to advocate for the animals we serve, speaking for those that cannot speak for themselves. NHHS is funded, and the mission only sustainable with public support. Funded 100% by donation, like minded animal stewards, local businesses, and community allow us to continue these important services which of course, extend to the Town of Belmont.

Animal activity - 2016 - from the Town of Meredith is as follows:



27 Belmont families accessed our low cost Spay/Neuter programs
a four-fold increase from the previous year.
25 Pets were surrendered by 20 Belmont residents

66 Stray animals were received from the Town of Belmont 37 of
them transported by the Town ACO
(28 adult cats-14 kittens-1 puppy-1 rabbit- 22 adult dogs)
3 cats arrived DOA

1 humane euthanasia of citizen owned pet
15 naughty dogs and **1** cat were claimed by their Belmont owners

12 Belmont families relied on our Pet Food Pantry
51 Belmont families adopted from NHHS

0 Rabies Quarantine

1 dog seized under police protective custody

1 resident care facility received **36** visits by NHHS certified
Therapy dogs

Respectfully submitted

Marylee Gorham
NHHS Executive Director
603-524 3252x301
www.nhumane.org

Public Works and Utilities

2016 Annual Report

As usual the winter season of 2016 kept us busy. Many remember it as an unusually easy winter, but for us whether it is rain, snow or ice they all bring different challenges to us. Keeping the roads safe for you is our main objective. I hope we meet that.

It was an ambitious year for road projects. Ladd Hill Phase 2, Hoadley Road Culvert replacement, Wareing road improvements as well as our pavement preservation projects. Ladd Hill drainage was awarded to G.W. Brooks; the same contractor who did Phase 1. Drainage was completed the entire length of Ladd Hill in this project. This is in preparation for the final phase of roadway rebuilding which will take place this year.

Hoadley Road Culvert Replacement work was awarded to J. Parker & Daughters. This consisted of replacing a failing 7 foot metal culvert at the head waters of the Tioga River with a concrete box culvert. This will serve the town's needs for many, many years.

Wareing Road improvements were awarded to DBU Construction. Drainage as well as road stabilization work was done. Also pavement was added to 1800 feet of the road. This alleviates much of the heavy truck traffic from our Main Street.

Our Pavement Preservation projects goal is to protect the investment in roads that were completed 8 to 10 years ago and increase the lifespan of those roads. A maintenance shim was added to Union Road to add strength and durability to the road. A double chip seal was added to Brown Hill Road. This was done to add life to the wear surface and life expectancy to the road.

The Highway crew replaced all the aging culverts on Hoadley Road and an asphalt shim and overlay was added to complete that road.

The usual chores of cleaning ditches, tree removal and culvert replacement that's required each year as well as the many other chores such as screening sand and sucking up leaves are among the endless chores we perform yearly. We also assist the Sewer & Water Departments as needed.

As for the Water Department, this was the year of the drought. Although there were not any formal restrictions in place, water levels were impacted. We had one water main break on Depot Street that was quickly repaired without any major interruption in service. The weekly, daily and monthly routine maintenance continues to keep the system running smoothly.

The Sewer Department continues to work on improving the system. Along with routine maintenance, the department is focused on improving the (FOG) fats, oils and greases problems in the system. The FOG is a major contributor to plugged lines and pump issues.

Public Works and Utilities

In closing it is our hopes that we have met your needs and expectations in our entire department. It is our desire do the best job possible for the citizens of Belmont. Thanks to the many hard working and dedicated men of all the departments that comprise the Public Works Department. None of this happens without them.

Sincerely,

Jim Fortin

James Fortin
Public Works Director



Code Enforcement



OFFICE OF CODE ENFORCEMENT 2016 ANNUAL REPORT

The Office of Building Inspector /Code Enforcement worked with local businesses and residents to issue Certificates of Occupancy/compliance completing just over 1500 inspections for the year. Permit totals for 2016 remained high at 186, consistent with prior years. All indications seem to point towards 2017 being a year of steady activity in both commercial/industrial and residential permits.



Single Family Home permits saw a small drop off in 2016 issuing 9 permits: 5 permits were issued for tear down and rebuilds and 4 permits were issued for "Ground up" Construction considered to be "New Growth".

Commercial Structure permits also remained steady in 2016, of the 7 permits issued; 3 permits were issued for Interior Renovations, new tenant fit-ups.

2 permits were issued for new "Ground up" Construction; the Town would like to welcome Dollar General.

The Office of Code Enforcement has remained steady in 2016, with 41 complaints split between Zoning and Health. The level of enforcement in general has increased with a few properties being forwarded to Town Counsel for legal action.

The Office of Code Enforcement also completed the following;

- 5 Junk Yard renewals
- 12 Change of Tenant
- 179 Utility Permits
- 89 Aquifer Inspections

Respectfully,

Steven J. Paquin

Code Enforcement Officer

Fire Department



BELMONT FIRE DEPARTMENT

Kenneth Erickson, Fire Chief
Kirk Beattie, Assistant Fire Chief
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220

FIRE DEPARTMENT 2016 ANNUAL REPORT

Your Fire Department's Mission is: To provide fire, emergency medical, and fire prevention services in a caring and compassionate manner. To be prepared to respond to any request for assistance and to ensure that every member of the department returns home safely.

2016 was an interesting year for Belmont Fire Department. Chief David Parenti left the Department in January to take a new job in Massachusetts. We wish him well in his new endeavors and thank him for his service. The Town of Belmont and the City of Laconia entered into an agreement whereby we share the City fire chief and assistant fire chief. This is a one-of-a-kind arrangement in the State. So far, it has worked out well for the Town and Department. A reorganization of the department was completed in July and the position of Deputy Fire Chief was eliminated. Sean McCarty went back into the ranks as a Fire Lieutenant. The position of Fire Captain was created and Mike Newhall was promoted to this spot in December, after completing the promotion process.

Once again, it was a busy year for your fire department. We responded to 1,372 emergency requests for service in 2016. This is a 25% increase in emergency calls since 2010. The members of the Department do a very good job, within the limitations they operate under. As part of the reorganization, automatic mutual aid was increased to enhance the fire departments capabilities. Laconia Fire now responds to a large area along Route 3 and 107 for any high-risk emergency. This improves response time significantly, and provides additional firefighters early into the emergency. The fire department provides emergency medical ambulance service, mostly at the Advanced level. There are only two Paramedics in the career force, and one Paramedic in the Call force.

Calls by category

60% are Emergency Medical Service	13% are Fire Responses
19% are for Mutual Aid	8% are for service calls

Calls by area

39% of all responses are to the Village District	26% are lakeside Rte. 3 corridor
16% are the east side Rte. 107 corridor	19% are to other towns for mutual aid

The number of calls for mutual aid is high; however, it is fairly equitable. We went to Laconia 104 times and Laconia came to Belmont 100 times. The reason for this high number of mutual aid is

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EMAIL: bfd@belmontnh.org

Fire Department

that Belmont has many neighboring towns: Laconia, Gilford, Gilmanton, Canterbury, Tilton, Northfield, and Sanbornton. In addition, Belmont responds to Franklin and Loudon frequently. We do receive payment from Canterbury for first response capability. As a percentage of calls, mutual aid calls have decreased significantly from 26% to 19%.

There were 14 fires that resulted in \$155,000 in property damaged. The firefighters saved \$268,000 in property. The worst fire during the year was on Elaine Drive and resulted in significant damage to a single-family home. Another fire on Ham Drive destroyed a mobile home.

Calls by hours

The time period between 8AM and 3 PM is the busiest with 44% of all calls. 39% occur after 4PM and before midnight. 17% occur after midnight and before 8AM.

Calls by Day of Week

There is no significant change by day-of-week. Thursday, Friday and Saturday are 47% of all calls; Sunday, Monday, and Tuesday are equal at 13% each day. And Wednesday is 14% of all calls. The difference between the busiest and least busy day is 4% or 55 responses throughout the year.

Response Time

Our average response time to calls in Belmont is 6 minutes and 45 seconds. Our 80th percentile is 9 minutes. We respond to 37% of all calls within 4 minutes; 55% within 6 minutes; 74% within 8 minutes and 90% within 10 minutes.

Response Time comparison

Belmont	6:45 minutes	37% within 4 minutes	55% within 6 minutes
Gilford	6:40 minutes	29% within 4 minutes	
Franklin	5:04 minutes	52% within 4 minutes	
Tilton	6:49 minutes	42% within 4 minutes	
Laconia	4:41 minutes	67% within 4 minutes	89% within 6 minutes

Calls by Month

The busiest months (in order) are December, August, July, and April. These months are 21% above average. The least busy months are May, November, October, and March. September, June, January, and February are average at 114 calls per month.

Training is one of the most important components of a fire department. It is second only to responding to emergencies. Last year, there was 1,249 hours of training. This is for the Call Company and Full-time firefighters combined.

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Email: fire@belmontnh.org*

Fire Department

In addition to training and emergency response the firefighters conducted 300 inspections; 1,273 various permits were issued; 48 programs for public safety education were presented; and they maintain the station, fleet of apparatus, and equipment. Each day a piece of apparatus is thoroughly checked and tested for readiness; several thousand feet of fire hose is pressure tested annually; fire hydrants are shoveled clear of snow after every storm; dry hydrants are flushed and tested each year.

Being prepared and well-trained is a critical part of ensuring quality service to the community.

The community is very fortunate to have a group of employees who are so dedicated and committed to providing great service, as we have at the Belmont Fire Department. These men and women provide a great service to the Town on a daily basis. And not just in emergency work. They are continually looking at ways to better serve the community - Old Home Day, Police Night Out, Beach Clean-up, installing child safety seats, Senior Safety Day, School Safety programs, to name a few.

I thank our employees for their hard work and dedication. I thank the Board of Selectmen, Town Administrator, and the entire Town of Belmont for their continued support of the Department.

Respectfully submitted,

Chief Kenneth Erickson

Chief Kenneth Erickson
Belmont Fire Department

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Email: fire@belmontnh.org*

Report of the Forest Fire Warden



BELMONT FIRE DEPARTMENT

Kenneth Erickson, Fire Chief
Kirk Beattie, Assistant Fire Chief
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220

Report of Forest Fire Warden

Belmont Fire Department issued 1,223 burning permits this past year. There were 22 brush fires in town. The biggest fire burned several acres off of Sargent Lake. That fire required assistance from four other towns. We had 29 responses to complaints pertaining to outside burning.

State Report: Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!



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Belmont Police Department



Annual Report 2016

The Belmont Police Department continues to show an increase in “calls for service”. The total calls for 2015 were 10,736 with 2016 increasing to 11,144. This number has included in it 1371 total committed offenses along with 194 felonies. We also handled 234 motor vehicle accidents. Many of the crimes that we are seeing are attributed to the growing drug epidemic. So, as you can see your officers are working very hard to keep the community safe.

We were happy to announce the hiring of Maxwell Hodgdon who came to us from the Gilmanton Police Department. Officer Hodgdon filled an open full time position and has integrated into the community quite well. We also hired part time Officer Joseph McDowell. Officer McDowell came to the department from the Barnstead Police Department where he retired as the Chief. Officer McDowell is currently assigned to the school as a resource officer. Officer McDowell had prior experience in his career as an SRO with the Pelham Police Department.

Our K-9 teams consisting of Officer Evan Boulanger and partner “Vito” have been busy in their own right. Together they have been called on for services consisting of, searches for people or vehicles, drugs, buildings and detention centers more than 80 times. The calls have been dominated by 20 specific drug searches and 32 calls to track suspects who have fled from crime scenes. K-9 “Vito” has been used at the Belknap County Jail, several school districts, assisted DEA with a search of a residence on Concord Street, and approximately 10 search warrants. Notables in Belmont were the apprehension of a felon after a lengthy track which he received National Recognition for by the USPCA, after another lengthy track, he located two individuals who fled after a DWI accident. This K-9 team has been a valuable asset to Belmont.

The detective bureau has had a very busy year with the reported 194 felonies. Case preparation, interviews and court can take quite a bit of time. We have been seeing a rise in domestic violence particularly with strangulation reported cases. These elevate what might start off as a simple assault and immediately elevate it to a felony. Many factors are at play with domestic violence but substance misuse and finance seem to be leading trends. A standout case for 2016 was the shooting of a female on Arlene Drive. This case culminated with the arrest of the person responsible following a massive manhunt.

The men and woman of the Belmont Police Department continue to engage in community events and projects. Our “neighborhood watch” program is doing well and we would encourage neighborhoods who are not participating to contact us and learn about the program.

We have also provided training to Pike Industries in “workplace violence” the first company to provide this training to its employee’s. We currently have another Belmont company who has also requested this training. This training will be taking place in the near future.

We continue to reach out to the community with the National Night Out campaign where the community and first responders come together for events; displays and conversation (meet the

Belmont Police Department

police/fire personnel) We offer wellness fairs, book reading at the elementary school, safety day, bike rodeo's, and a host of other activities throughout the year. Please take time out of your day to attend these and make it a family event.

Since we joined forces with Laconia and Gilford our animal control officer has been outstanding. ACO Michelle King has been very attentive to calls, thorough with investigations, and fair to the community she serves. This has taken a huge burden off the officers who would normally have to handle these calls and allow them to concentrate on more serious incidents.

Also in 2016, the NH Chiefs of Police Association, along with McDonalds, wanted to recognize officers who went above and beyond in community service. I was happy to be part of the presentation that recognized Officer Joseph Marcello and Officer Evan Boulanger in a public event that took place at the Tilton McDonalds. It was exciting that two Belmont Officers were presented this award. These officers spend a lot of their own time working on community events and challenging others to take part. Congratulations to both.

The police department would like to thank the community for their continued support as maintaining a positive relationship is most important to us. Our officers try to develop a personal connection to those they serve and offer business cards to assist in that relationship. The more that **you** as a community interacts with the police department the more we can be pro-active as opposed to re-active. Together we can keep Belmont a safe community for young and old alike.

Here are some activity totals for 2016:

2016 Annual Activity	
Calls for Service	11144
Motor Vehicle Warnings	5549
Motor Vehicle Summonses	420
Municipal Summonses	65
Offenses	1371
Arrests	712
DWI Arrests	25
Accidents	224

Sincerely,

Mark B. Lewandoski

Chief Mark B. Lewandoski

Chief of Police

Contact Numbers

Emergency – 267-8350 or 9-1-1 / Non-Emergency – 267-8351

Website - <http://belmontnhpolice.org/>

<http://twitter.com/BelmontPolice>

Household Hazardous Waste Day Report

Lakes Region Household Hazardous Waste Collection 2016 Annual Report

The 2016 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 30th and August 1st at eight different locations where households from 24 participating communities were able to safely dispose of hazardous waste products. With a record-breaking attendance number in more than a decade, there were 2,145 regional households that took advantage of this opportunity and more than 21,000 gallons of hazardous products were disposed of ensuring that these materials will not enter our drinking water or the environment, on which our local economy is so dependent.

2016 continued the trend of increasing volumes of pesticides, a large proportion of not just the volume (20%) but also the cost (23%) of the overall collections.

Belmont's site had a record breaking attendance year with 279 households with just over 1,700 gallons of waste. Our site also collected 52 batteries along with 180 gallons of used motor oil for the use in our used oil furnace at the highway department.

More and more Lakes Region communities have been participating in the year-round unused medication collections through local police departments. This year's annual surveys proved to show some interesting comments and indicated that more than two-thirds of this year's participants had attended a previous HHW collection in the Lakes Region.

The next Lakes Region Household Hazardous Waste Collections will be held July 29, 2017 and August 5, 2017. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products.

For a list of hazardous products and some less toxic alternatives you can check with your local coordinator, LRPC (279-8171) or visit the <http://www.lakesrpc.org/serviceshww.asp> website for details.

We would like to thank the Lakes Region Planning Commission staff and especially David Jeffers, Regional Planner, for his steadfast efforts in coordinating these collection events each year.

We appreciate the efforts of the more than 13 local and 60 regional volunteers and municipal staff whose assistance in publicizing and staffing the collection sites make these regional collections successful.

The Belmont Board of Selectmen would like to recognize those individuals who have volunteered, and encourage you to volunteer to keep Belmont a clean and safe environment:

Kari Smith, Site Coordinator
Belmont Highway Department
Arthur Betourne
Lisa McLelland
Kelly Teeter

Thomas Murphy, Site Coordinator
Belmont Fire Department
Erin Daley, LRPC
Dianne Clairmont
Timothy Hayes & Boy Scout Troop 65

Belmont Tax Rate History

NET VALUATION	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE	RATIO*
Town of Belmont							Westview Meadows Water	
	1985	\$8.46	\$3.12	\$27.42		\$39.00		
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		100%
\$798,243,137	2008	\$6.24	\$1.22	\$8.84	\$2.04	\$18.34		108%
\$724,682,218	2009	\$6.99	\$1.33	\$9.02	\$2.35	\$19.69		100%
\$727,766,038	2010	\$7.50	\$1.35	\$9.86	\$2.26	\$20.97		118%
\$727,724,358	2011	\$7.52	\$1.24	\$10.45	\$2.35	\$21.56		115%
\$730,952,949	2012	\$7.42	\$1.19	\$10.93	\$2.16	\$21.70		126%
\$732,371,163	2013	\$7.53	\$1.13	\$11.67	\$2.11	\$22.44		122%
\$588,845,010	2014	\$9.50	\$1.43	\$14.24	\$2.48	\$27.65		100%
\$591,248,261	2015	\$9.41	\$1.39	\$15.00	\$2.47	\$28.27		93.9%
\$595,718,746	2016	\$9.55	\$1.41	\$15.54	\$2.33	\$28.83		92.1%

*Ratios are rounded to nearest %

Summary of Inventory of Valuation 2016

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values) RSA 79-A	9,192.78	\$ 1,156,842
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Discretionary Preservation Easement RSA 79-D	0.02	\$ 17,467
E. Residential Land (Improved & Unimproved Land)	5,556.95	\$ 163,049,358
F. Commercial/Industrial Land	1,726.01	\$ 32,768,050
G. Total of Taxable Land	16,475.76	\$ 196,991,717
H. Tax Exempt & Non-Taxable Land	1,569.05	\$ 12,017,206
II. Value of Buildings Only		
A. Residential		\$ 290,138,427
B. Manufactured Housing as defined in RSA 674:31		\$ 31,971,520
C. Commercial/Industrial		\$ 72,703,200
D. Discretionary Preservation Easement RSA 79-D # of Structures	6	\$ 25,375
E. Total of Taxable Buildings		\$ 394,838,522
F. Tax Exempt & Non-Taxable Buildings		\$ 35,024,900
III. Utilities		
A. Public Utilities		\$ 9,419,647
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		
		\$ 601,249,886
	<u># Granted</u>	
VI. Certain Disabled Veterans RSA 72:36-a	0	
VII. Improvements to Assist the Deaf RSA 72:38-b	0	
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a	0	
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
X. Water and Air Pollution Control Exemptions RSA 72:12-a	0	
XI. Modified Assessed Valuation of All Properties		\$ 601,249,886
XII. Blind Exemption RSA 72:37	6	
Amount granted per exemption	\$ 15,000	\$ 90,000
XIII. Elderly Exemption RSA 72:39-a&b	82	\$ 5,106,900
XIV. Deaf Exemption RSA 72:38-b	0	
XV. Disabled Exemption RSA 72:37-b	6	\$ 209,400.00
XVI. Wood-Heating Energy Systems Exemption RSA 72:70	0	
XVII. Solar Energy Exemption RSA 72:62	5	\$ 124,840
XVIII. Wind Powered Energy Systems Exemption RSA 72:66	0	
XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV		
XX. Total Dollar Amount of Exemptions		\$ 5,531,140
XXI. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		\$ 595,718,746
XXII. Less Utilities		\$ 9,419,647
XXIII. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		\$ 586,299,099

Summary of Lands in Current Use

In accordance with State of New Hampshire Current Use Booklet

Farmland	\$25 - \$425 per Acre	*****
Forest Land	Forest Land WITH Document Stewardship	Forest Land Without Documented Stewardship
White Pine	\$62 - \$93 per acre	\$103 - \$155 per acre
Hardwood	\$25 - \$38 per acre	\$42- \$63 per acre
All Other	\$18 – \$27 per acre	\$30 - \$45 per acre
Unproductive and Wetlands	\$18 per acre	\$18 per acre

Classification	Total Acres	CU Value
Farm Land	1,381.1	\$ 455,907
Forest Land	5,812.81	\$ 632,485
Forest Land w/Stewardship	970.97	\$ 38,213
Unproductive Land	1,027.90	\$ 30,237
Wetlands	0	\$ 0
Current Use Totals	9,192.78	\$1,156,842

Total Number of owners in Current Use: 227
 Total Acreage removed from Current Use in 2016: 7.99

RSA 79-A:1 Declaration of Public Interest. It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.



Tax Collector's Accounts MS61 (Including Utility)

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Town of Belmont

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T A X C O L L E C T O R ' S R E P O R T F O R M M S - 6 1

Levy Year: 2016 Year Starting: 01/01/16 Cutoff Date: 12/31/16

Tax Authority: Consolidated Authorities

UNCOLLECTED TAXES BEGINNING OF YEAR	LEVY FOR YEAR OF THE REPORT	+-----P R I O R L E V Y Y E A R S-----+		
		2015	2014	2013...
PROPERTY TAXES #3110	XXXXXXXXXXXX	936240.20	-3193.58	-8.95
RESIDENT TAXES #3180	XXXXXXXXXXXX	0.00	0.00	0.00
LAND USE CHANGE #3120	XXXXXXXXXXXX	0.00	0.00	0.00
YIELD TAXES #3185	XXXXXXXXXXXX	686.35	0.00	0.00
EXCAVATION TAX #3187	XXXXXXXXXXXX	0.00	0.00	0.00
UTILITIES #3189	XXXXXXXXXXXX	121665.50	56.74	1329.05
BETTERMENT TAX	XXXXXXXXXXXX	0.00	0.00	0.00
INTEREST	XXXXXXXXXXXX	0.00	0.00	8.95
PENALTIES -RESIDENT TAX	XXXXXXXXXXXX	0.00	0.00	0.00
PENALTIES -OTHER TAXES	XXXXXXXXXXXX	0.00	0.00	0.00
OTHER CHARGES	XXXXXXXXXXXX	600.89	0.00	-1329.05
PROPERTY CR BAL	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
UTILITY CR BALS	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TAXES COMMITTED THIS YEAR				
PROPERTY TAXES #3110	16934301.24	0.00		
RESIDENT TAXES #3180	0.00	0.00		
LAND USE CHANGE #3120	10564.00	0.00		
YIELD TAXES #3185	10997.21	0.00		
EXCAVATION TAX #3187	8058.42	0.00		
UTILITIES #3189	788447.36	0.00		
BETTERMENT TAX	0.00	0.00		
OTHER CHARGES	8524.52	152.00		
OVERPAYMENT				
PROPERTY TAXES #3110	29239.86	8977.30	5112.13	0.00
RESIDENT TAXES #3180	0.00	0.00	0.00	0.00
LAND USE CHANGE #3120	0.00	0.00	0.00	0.00
YIELD TAXES #3185	0.00	0.00	0.00	0.00
EXCAVATION TAX #3187	0.00	0.00	0.00	0.00
UTILITIES #3189	0.00	0.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
INTEREST PENALTIES & COSTS				
COLLECT.INT.-LATE TAXES #3190	12488.41	57420.64	1.36	0.00
PENALTIES -RESIDENT TAX #3190	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES #3190	0.00	0.00	0.00	0.00
COSTS BEFORE LIEN #3190	2914.50	7708.50	383.00	1090.25
TOTAL DEBITS	17805535.52	1133451.38	2359.65	1090.25

Tax Collector's Accounts MS61 (Including Utility)

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Town of Belmont

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TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2016 Year Starting: 01/01/16 Cutoff Date: 12/31/16

Tax Authority: Consolidated Authorities

REMITTED TO TREASURER	LEVY FOR YEAR OF THE REPORT	+-----P R I O R L E V Y Y E A R S-----+		
		2015	2014	2013...
PROPERTY TAXES	15999354.12	513013.99	-3193.58	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	10564.00	0.00	0.00	0.00
YIELD TAXES	10997.21	686.35	0.00	0.00
EXCAVATION TAX	8058.42	0.00	0.00	0.00
UTILITIES	640076.73	99933.89	56.74	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	12535.77	57420.64	1.36	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
CONVERSION TO LIEN	2399.50	451287.84	0.00	0.00
COST NOT LIENED	515.00	1241.20	383.00	823.75
OTHER CHARGES	7998.47	501.02	0.00	0.00
DISCOUNTS ALLOWED	0.00	0.00	0.00	0.00
ABATEMENTS MADE				
PROPERTY TAXES	4163.91	9293.92	5112.13	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	761.97	88.00	0.00	0.00
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	266.50
CURRENT LEVY DEEDED	255.85	0.00	0.00	0.00
UNCOLLECTED TAXES - END OF YEAR #1080				
PROPERTY TAXES	988156.56	0.00	0.00	-8.95
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	0.00	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	148616.14	-267.34	0.00	1329.05
BETTERMENT TAX	0.00	0.00	0.00	0.00
INTEREST	-47.36	0.00	0.00	8.95
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	526.05	251.87	0.00	-1329.05
PROPERTY CR BAL	-28389.34	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
UTILITY CR BALS	-1007.48	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL CREDITS	17805535.52	1133451.38	2359.65	1090.25

Tax Collector's Accounts MS61 (Including Utility)

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Town of Belmont

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T A X C O L L E C T O R ' S R E P O R T F O R M M S - 6 1

Levy Year: 2016 Year Starting: 01/01/16 Cutoff Date: 12/31/16

Tax Authority: Consolidated Authorities

D E B I T S

DEBITS	LAST YEAR'S LEVY (2015)	+-----P R I O R L E V Y Y E A R S-----+ 2014	2013	2012...
UNREDEEMED LIENS -BEG. OF YEAR	0.00	356088.16	250952.12	198119.99
LIENS EXECUTED DURING YEAR	489815.95	0.00	0.00	0.00
INTEREST & COSTS	12883.62	12676.43	43325.92	21751.07
TOTAL DEBITS	502699.57	368764.59	294278.04	219871.06

C R E D I T S

REMITTED TO TREASURER	LAST YEAR'S LEVY (2015)	+-----P R I O R L E V Y Y E A R S-----+ 2014	2013	2012...
REDEMPTIONS	128707.75	67333.11	90438.89	44617.38
INTEREST & COSTS #3190	9366.62	14095.43	42395.53	22867.71
ABATEMENTS OF UNREDEEMED TAX	533.59	875.56	848.10	8763.58
LIENS DEEDED TO MUNICIPALITY	608.62	673.61	494.14	2959.06
UNREDEEMED LIEN BAL #1110	363482.99	285786.88	160101.38	140663.33
TOTAL CREDITS	502699.57	368764.59	294278.04	219871.06

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE: *Cynthia M. DeRoy* DATE: 2-10-2017

Tax Exempt Properties

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	415,200
Belknap County 4-H Fair Assoc., Land	7.76	205-020	74,200
Belknap County 4-H Fair Assoc., Land	6.58	205-016	72,400
Belknap County 4-H Fair Assoc., Land	7.5	205-017	125,200
Belknap County 4-H Foundation, Land	59	210-029	198,200
Belknap County 4-H Foundation, Land	43.78	210-030	221,300
Belmont Elderly Housing, Inc., L&B	4.50	124-021	1,833,400
Belmont Historical Society, L&B	3.32	212-065	169,800
Catholic Church Parish, L&B	1.4	122-045	1,242,400
Catholic Church Parish, L&B	7.29	122-117	490,400
Central Baptist Church, L&B	1.33	111-042	287,100
Central Baptist Church, L&B	4.6	217-087	1,055,900
First Baptist Church, L&B	2.94	122-022	845,300
Genera Corporation, L&B	3.18	243-017	209,200
Genera Corporation, Land	3.10	243-018	442,100
Lakes Region Child Care	.82	217-104	328,000
Lochmere Village District	1.5	117-004	127,800
NH Public Utilities, Land	5.6	201-012	82,700
NH, State of, DOT, Land	1	237-019	78,400
NH, State of, DOT, Land	2.48	126-016	117,900
NH, State of, DOT, Land	0.66	241-007	6,600
NH, State of, DOT, Land	0.368	230-039	12,000
NH, State of, DOT, Land	1.0	224-020	52,300
NH, State of, DOT, Land	1.15	224-043	100,200
NH, State of, DOT, Land	0.22	224-044	69,800
NH, State of, DOT, Land	3.5	201-014	4,400
NH, State of, DOT, Land	0.28	122-083	54,200
NH, State of, DOT, Land	1.7	122-074	134,000
NH, State of, DOT, Land	1.55	122-060	107,300
NH, State of, DOT, Land	0.46	122-071	54,100
NH, State of, DOT, Land	0.25	122-066	37,200
NH, State of, DOT, Land	1.2	204-022	23,200
NH, State of, DOT, Land	0.3	205-067	19,200
NH, State of, DOT, Land	0.33	217-094	3,300
NH, State of, DOT, Land	0.057	230-038	3,900
NH, State of, DOT, Land	0.11	243-030	3,900
NH, State of, L&B	23	235-033	566,400
NH, State of, Land	1.6	115-005	35,200

Tax Exempt Properties

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, Land	3	126-010	123,000
NH, State of, Land	3	230-042	59,000
NH, State of, L&B	6.5	229-089	191,300
NH, State of, L&B	3.7	230-110	285,000
NH, State of, Land	29.1	228-016	145,700
NH, State of, Land	9.3	201-004	6,000
NH, State of, Land	21	201-010	231,600
NH, State of, Land	1.2	201-006	1,500
NH, State of, Land	2.4	201-015	106,900
NH, State of, Land	0.26	205-065	18,800
NH, State of, Land	0.63	210-021	20,000
NH, State of, Land	1.6	211-050	6,300
NH, State of, L&B	0.97	122-084	85,400
NH, State of, Land	0.69	121-121	23,100
NH, State of, Land	0.6	104-065	246,700
NH, State of, Land	1.4	102-004	132,900
NH, State of, Land	1.9	102-014	27,300
NH, State of, Land	2.7	101-005	8,000
NH, State of, Land	13.42	114-002	158,500
NH, State of, Land	1.2	230-103	84,200
NH, State of, L&B	0.13	243-028-000-001	62,800
NH, State of, Land	2.2	117-005	425,000
NH, State of, DOT, Land	2	104-001	54,000
NH, State of, DOT, Land	5.6	104-020	28,500
NH, State of, DOT, Land	1	107-003	16,100
NH, State of, DOT, Land	3.6	111-048	17,400
NH, State of, DOT, Land	8.1	114-001	30,100
NH, State of, Land	0.35	210-006	79,400
NH, State of, Land	.20	114-006	82,000
NH, State of, Dept of Safety	6.58	126-011	1,248,100
Province Road Grange, L&B	0.48	212-064	126,200
Shaker Regional School District, L&B	55	121-117	5,184,200
Shaker Regional School District, L&B	22.36	125-019	5,572,400
Shaker Regional School District, L&B	0.8	125-026	90,600
Shaker Regional School District, L&B	36.88	237-014	13,373,200
Solar Village Association, Bldg	0	206-068	10600
Solar Village Association, Bldg	0	206-015	200
Solar Village Association, Bldg	0	206-050	900

Tax Exempt Properties

Owner/Location	Acreage	Map & Lot	Assessed Value
Solar Village Association, Bldg	0	206-062	1400
South Road Cemetery, L&B	3	244-003	71,500
Sun Lake Village LLC, Bldg	0	101-001	14,400
Sunray Improvement Assoc., L&B	.09	107-169	52,500
Water Resources Board, Land	3.10	114-004	279,700
Water Resources Board, L&B	3.9	114-005	285,500
Westview Meadows Homeowners	0	106-012	100



Tax Rates

2016 Tax Assessment

Town Share of Rate:

Total Town Appropriations		\$ 9,758,542
Less: Revenues		- 4,330,319
Less: Shared Revenues		- 0
Add: Overlay		+ 20,643
Add: War Service Credits		+ 235,300
Net Town Appropriations:		\$ 5,684,166
Approved Town Tax Rate:	\$9.55	(33% of Total Rate)

School Share of Rate:

Regional School Apportionment		\$15,020,287
Less: Adequate Education Grant		- 4,392,151
Less: State Education Taxes		- 1,368,677
Approved School Tax Effort:		\$ 9,259,459
Local Education Tax Rate:	\$15.54	(54% of Total Rate)

State Education Share of Rate:

		\$ 1,368,677
State Education Rate (Equalized):	\$2.33	(8% of Total Rate)

County Share of Rate:

County Assessment:		\$ 840,321
Less: Shared Revenues		- 0
Approved County Tax Effort:		\$ 840,321
Approved County Tax Rate:	\$1.41	(5% of Total Rate)

Total Property Taxes Assessed:		\$17,152,623
Less: War Service Credits		- 235,300
Add: Village District Commitment(s)		+ 0
Total Property Tax Commitment:		\$16,917,323

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$586,299,099	\$ 2.33	\$ 1,368,677
All Other Taxes \$595,718,746	<u>\$26.50</u>	<u>\$15,548,646</u>
	\$28.83	\$16,917,323

Veteran's List

Qualifying Veterans per RSA 72:28

Abbott, Steven & Cheryl
Akerstrom III, Albert & Sheila
Albert, Kristopher & Michelle
Allen, Roger A. & Jeannine H.
Alley Sr., Herbert C. & June R.
Anders, Michael A. & Stacy C.
Anderson, Robert O.
Andrews, Robert L. & Susan S.
Angelo, James C. & Bertha L.
Angelone Trustees, Achille & Barbara
Arata, Angelo R. & Elaine Y.
Armstrong, Michael & Kathryn
Ashton, Dana P. & Marjorie
Baird Trusts, Hugh & Patricia & Mark
Baker Trste, John N.
Ballantyne Tts, Robert & Patricia
Bancroft, John H. & Carolyn M.
Barker Trstes, Ronald & Diana
Batchelder Trsts Et Al, Norma
Batstone, Richard & Margaret
Bean, Charlotte N.
Beaudoin, Pamela J
Beetle, Harvey & Evelyn
Bellon, August F. & Lynn M.
Benner Trsts, Jeffrey & Brenda
Bergeron Trstes, Gerald & Judy
Bernard, Ellen V.
Betourne E Al, Arthur D.
Bianchi, William J. & Bonita A.
Bickford, Larry & Janet
Binette, Donald J.
Binette, Richard & Barbara
Blackey, Mary E.
Blaisdell, George R. & Marylou
Blanchette, Leatrice
Blow, Edwin B. & Joann H.
Bolduc Trustee, Marilyn M.
Bonnette, Kenneth W.
Borchert, Walter F. & Gloria E.
Bourassa, Katie & Aaron
Bourbeau, Oscar W. & Paula G.
Bowles, Michael L. & Janet
Braley, David & Elaine
Briggs, Darin E.
Brooks, Maureen & Daniel
Brooks, Robert & Grace
Brouillard Trustee, Richard P.(Cotnoir)
Brown, Alice J.
Brown Trstes, Howard & Sarah
Brown, Richard & June
Brownlee, William & Colleen
Brulotte, Raymond
Bryant, Gordon
Bryant, Richard A.
Bundy, Brian
Burke, Robert
Caldon, Leslie & Judith
Caldrain, Armand J. & Betsy J.
Callioras, Peter & Patricia
Cambray, John E. & Christine R.
Canepa Trustee, Lucille M.
Canfield, Alexander & Phyllis
Canfield, Douglas & Kathy
Cashman Trustee., John F.
Cass, Melvin & Nathaniel L.
Cassavaugh Sr Trsts, K J & S A
Chagnon, Lucien & Nancy
Chapman, James M. & Jeanne M.
Charnley, Paul & Mary
Chase, Issac & Donna
Chase, Lorraine P.
Chase, Robin A. & Peter A.
Cherry Sr. Trste, Joseph E.
Cheshire, Trsts, Lehman & Anne
Chiu, Chung I. & Jennifer F.
Christensen, John & Elizabeth
Clairmont, Lawrence & Diane
Clairmont, Philip & Mary
Clark, Robert J. & Janet C.
Clark, Ronald L. & Alma M.
Clifford, Thomas J. & Carol M.
Coates Jr., Ernest & Shelley
Collins, John & Constance
Collins, Richard G. & Annette
Contois, Matthew S. & Im Suk
Cook Trustee, Leon E. & Hazel E.
Corbin, Robert & Constance
Corriveau, Vesta

Veteran's List

Qualifying Veterans per RSA 72:28

Cox, Donald & Antoinette
Coyman Jr., Terrence J.
Cramer, Rodney L. & Gates
Crawford II, Janice & A. Bruce
Daley, John & Susan
Daugisiewicz, Paul M.
Davis, Scott H. & Priscilla D.
Day, Bruce W.
Deane, John F. & Frances
Decato, Dennis
Decelles, Michael & Kathryn
Deforge, John & Noreen
Denutte, Robert & Wanda J.
Desbiens Trste, Albert H.
Desrosiers, Roger P. & Nancy L.
Dion Sr., Rudolphe L. & Michelle
Douillette, Donna L.
Drouin Trustees, Laurent & Joan
Dudman, Frank A.
Duggan, William & Barbara J.
Dunham, Harland
Dupont Trustee, Lawrence J.
Dwyer, David L.
Earnshaw Et Al, Rose E.
Eastman, Clifford C. & Neil
Eldorado Realty Trust
Elliott, Larry, Sharon & Stacey
Elliott, Richard H. & Elsbeth
Etchell, Deborah A. & Raymond
Farmer, Edward T. & Laurace A.
Farrell Trsts, John & Linda
Fee Tts, Thomas J. & Ruth C.
Fellows, Carole A (Beaudoin)
Fitts Jr., Merrill Thomas
Fitzbag, Robert & Glenice
Fleury, Barry J. & Linda L.
Florio Trusts, Peter M.
Fogarty Trustee, Natalie C.
Fogg, Katharina
Fogg, Richard N.
Fogg, William R. & Karen
Fogg, Woodbury P. & Christine C.
Folsom, Frederick B. & Maryann
Fontaine, Beulah
Fortier, Gail S. & Michael D.
Fuller Trustees, Roland & Jean
Gagnon, Michael A & Donna L
Gaines, Don
Garfield Trsts, Thomas & Gail
Gargano, Sandra L. & Theodore
Garrant Trsts, Leon & Kathleen
Gerbig, Gregory M. & Michelle
Gibbs, Bruce E. & Margaret L.
Gilbert, Jo-Anne C. & Joseph A.
Gilbert, Laurent & Gladys
Given Trustees, Helen & John
Glass Trustees, Rodney A. & Vivian A.
Godbout, Wilfred N.
Goodwin, Michael & Diane
Gordon, Theresa B. & Kevin E.
Graber, Arthur F. & Kathie E.
Grant Trustee, Donald L.
Greenwood Trustee, Maryjane Morse
Greenwood, Raymond & Margaret
Gureckis, David
Hall, David J. & Amy J.
Hall, Mamie Ruth
Hamel Trustees, William & Betty
Hammond, Janice & Robert
Harpell, Donald
Harrigan Et Al, Jaqueline K
Harris, Jack & Lauretta
Hatch, Paul O. & Diane J.
Henrickson et al, Sean
Hess, Stephen N.
Hickey, Edward & Barbara
Hiller, Kathleen M. & Richard
Hoey, William J.
Hogg, Susan M.
Hubbard, Gary & Tracy K.
Hubbard, William & June
Huckins Trustee, Georgette J.
Hughes, John E. & Pamela
Hunter, Braden & Michelle
Hutchinson Tts, Walter J. & Janet L.
Jacques, Richard & Judith
Jalbert, James P. & Barbara J.
Jenkins, Gary K. & Hilary A.

Veteran's List

Qualifying Veterans per RSA 72:28

Jenkins, Mark A. & Joan L.
Jordan, Richard & Linda
Joyce, Michael W. & Kathleen
Kenerson, John M. & Sandra
Kenney, Claude I. & Brenda R.
King Trustees, Ronald & Susanne
Koral, Nancy E. & John B.
Labrecque, Anita I.
Lacasse, Richard R.
Ladieu, Jeffrey D. & Kimberly S.
Lamore Trste, Theresa a
Langlitz Sr. Trustees, Fred & Bura
Laplante, Errol W.
LaPointe, Peter & Jewel
Lavature, Marion
Lavelle, Anne Marie & Michael
Lawson, Edward E. & Gail
Lecomte Family Trust of 1999
Lemay, Robert & Claire
Lemien, Fred E. & Denise E.
Lessard Jr., Joseph A & June M
Lewandoski Trustee, Alexy W.
Lewis Jr., Charles H. & Irene
Lilley, Benji & Chrystine
Link, Joseph R. & Leah J.
Lyman, Glenn Charles
MacDonald Trustee Elwood & Georgette
MacFarland, Jean M.
Mackissock, Thomas & Kathryn
Malone, Kenneth D.
Mandrioli, John S
Maney Trustees, Robery & Margaret
Marcotte, Richard
Marcoux Trustees, Dennis E. & Donna L.
Marcoux, Joyce L. & Robert A.
Marden Trustees, Lewis & Shirley
Maroni, Bruce & Starla
Marrone, John
Marsh, Eric L.
Martin, Frances M.
Mason, Connie
Mayo, Robert
Mazzei, Eugene & Adrienne
McAuley Trustee, Kathleen L.
McCormack, Joseph H. & Marlene
McCown, William D. & Gail E.
McNamara Trstes, William & Kathleen
McNamara, Michael J.
McNamara, Richard & Karlene
McSheffrey, Neil & Helen
Menchin, Joan R.
Menchin, Joan R. /Edwin Keenan
Merrill III, Harold F. & Pamela
Merrill Trustee, Nancy M. /Zagreski Trust
Merrill, William E. & Carol A.
Mills, Lawrence & Beverly
Mirabello, John
Mitchell, Geraldine S. 97 Trust
Mooney Jr., James H. & Dawn
Mooney, Arthur I. & Nancy L.
Morrissette, Daniel J.
Moulton, Donald F. & Bonnie J.
Mullen, Linda E
Murphy Jr., Thomas M. & Katie G.
Murphy, Pauline E.
Murphy, Robert P. & Carol.
Muzzey, Bruce A.
Nadeau Trustees, Andre R. & Rachel A.
Naiva, Frederick & Denise
Nault, George P. & Nancy B.
Neill, Laroy & Gloria
Nix, Alvin E. & Anne C.
Noddin Jr., Charlie W. & Gisela
Nordle, Louis F. & Robin
Normandin, Michael & Barbara
Noyes Sr., Neil & Elsi
Noyes, Neil R. & Ellen M.
O'Donnell, Betty A.
O'Neill, David & Kathleen
Oberhausen, Pleasant W. Teresa
Osgood, Armand & Rosa
Otis, Kisha & Daniel
Ouellette, Grant E.
Page, Steven R.
Palmer, Doris
Paquette, Gregory
Parker, James & Claire
Parsons, Anna B.

Veteran's List

Qualifying Veterans per RSA 72:28

Perkins Sr, Mark
Perkins Trustees, Maxwell & Julia
Peterson, Raymond & Ellen M.
Peterson, Ward & Cynthia
Phillips, Albert & Shirley
Pilliod Trustee, Judith B.
Pinette, Rick G.
Plumer, John R. & Denise
Poudrier, Raoul H. & Dorothy
Prue, Margareth A.
Pupko, Michael
Racette, Robert P.
Ray, Brian G. & Kelly
Raymond, Kevin L. & Alisha M.
Ring, Peter J. & Caren
Rogers, Raymond V.
Rojek, Robin F.
Rolfe, Jillian & Benjamin
Romano, Peter
Roy, Donald & Terry
Rutherford Trste, Barbara J.
Ryder, Peter & Geraldine
Sanborn, Dennis B. & Sharon L.
Sanborn, Todd E. & Nanette
Sargent, Richard J. & Cecille
Saunders, William P. & Linda D.
Sausville, Dorothy A.
Sawyer, Janice S.
Scheuren Jr., Howard J.
Schroth Sr., David C. & Lora A.
Scott, Arthur & Frances
Seaford, Gary & Susan
Sedgley, Norman H. & Karen L.
Sevigny, Lorraine E.
Shurtleff, Ryan
Shute, Kyle
Simond Jr., Maurice & Virginia
Simpson, Bruce & Laura
Smith III, Charles & Diane
Smith, Casey Lynn
Smith, Michael J. & Joanne
Smith, Wayne D. & Nina
Snow, Robert L. & Barbara P.
Sorrell, Joann L.
Sperandio Trust, Beatrice E.
St. Germain, Robert A. & Susan
Stanley Trustee, Cynthia I.
Stephenson Jr., Edmund & Louanne
Stevens Trustees, Robert & Jo Anne
Stewart III, Charles & Dianne
Stewart, Ronald & Gail
Stitt Family Trust
Sumner Trustees, Richard & Ann
Suzedelis, William & Doris
Swoyer, Jeremy A. & Alyssa A.
Szarejko, Mary Jane E.
Takanjas ET AL, Alexander
Tallmadge, Marie E.
Tanny, Burton E. & Marilyn G.
Tessier Trustee, Lucien R.
Thomason, Leroy & Linda F.
Threlfall, Terry T. & Donna J.
Thomason, Leroy & Linda F.
Timberlake, Sean M.
Tinkham, Charles W. & Theresa
Titus, Gary W. & Margaret A.
Tobeler Trustees, Gerald & Diane
Tuck III, Harrison L. R. & Diane
Tuttle Trustee ET AL, Hazel M.
Vachon, Peter
Van Hagen, Philip K. & Jeannette
Varoski Trustees, John & Eileen
Veloski, Robert A. & Kathy E.
Vincent, Michael A.
Viollette, Valerien
Vosburgh, Howard R. & Sheryl A.
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Walrath, Armol F. & Bonnie J.
Watson, Joann
Webber Trustee, George E.
Weber, Lois
Wederski, Nancy A.
Weeks, Everett
Weeks, George & Theresa
Weeks, Marcus & Natalie J.
Welch, Ford J. & Betty J.
Welcome, Paul & Pamela

Veteran's List

Qualifying Veterans per RSA 72:28

White, Seeley F. & Marian D.
Wiggin, Wayne F. & Roberta J.
Williams, Colin & Lena
Winsor, James & Joyce
Winsor, Paul P. & Carolyn K.
Wojas, John J. & Linda
Woundy, Brian & Cheryl
Yelle, Kevin L. & Cynthia J.
Young, Margaret
Youtsey, David & Marion
Zabka, Ronald & Rose Mary
Zackowski, Christopher