



Town of Belmont 2017 Annual Report



We are what we repeatedly do. Excellence then, is not an act, but a habit." - Aristotle

Dedication



Wallace P. Rhodes
1934-2017

In July 2017, the Town of Belmont lost a long-time member of our community, Wallace Rhodes. Wallace was a charter member of the Belmont Historical Society, had served as a member of the Budget Committee, Heritage Commission, Village Revitalization Committee, Belmont Senior Center Advisory Council, Save the Gale School Committee and for many years had been involved in efforts to save the Belmont Mill. During the Town's efforts to revitalize the Village, Wallace's old photographs were a priceless resource, many of which were used to highlight the kiosk signs placed throughout the Village. In 2015, Wallace was honored with a Community Heritage Award by the Board of Selectmen and Heritage Commission.

His kind spirit and generous heart will be sorely missed by the community.

No person was ever honored for what he received. Honor has been the reward for what he gave." Calvin Coolidge

Annual Report Index

2018 Voter’s Guide and Ballot	3
Telephone Directory and Town Information	33
Budget & Warrant 2018	
Warrant	37
Proposed Budget	47
Default Budget.....	57
Conservation	
Belknap Range Conservation Coalition	65
Conservation Commission Report	67
Culture & Recreation	
American Legion Post 58	69
Community Events Coordinator.....	72
Librarian’s Report w/ Financial Report.....	74
Old Home Day.....	76
Parks & Recreation	77
Financial Reports	
Audit Report (Full report available at www.belmontnh.org).....	80
Comparative Statement of Appropriations & Expenditures	93
Statement of Bonded Debt	94
Statement of Estimated vs. Actual Revenues	95
Town Treasurer’s Report	96
Trustees of Trust Funds Report	97
Wages Paid by the Town	99
General Government	
Cemetery Trustees Report	101
Planning Board Report.....	102
Lakes Region Planning Commission Report	105
Schedule of Town Property.....	109
Selectmen’s Corner	112
Town Clerk’s Report	114
Deliberative Session Minutes 2017.....	115
Ballot 2017 Official Tally.....	142
Town Officials.....	147
Vital Statistics – Births.....	149
Vital Statistics – Deaths.....	150
Vital Statistics – Marriages.....	153
Zoning Board of Adjustment Report	156



Annual Report Index

Health & Welfare

- American Red Cross 158
- Central NH VNA & Hospice 159
- Franklin VNA and Hospice..... 160
- General Assistance Report 161
- Lakes Region Mental Health Center (formerly Genesis) 162
- New Hampshire Humane Society 163

Highways, Streets, & Utilities

- Public Works & Utilities 164

Public Safety

- Code Enforcement Report..... 166
- Fire Department Report 167
- Report of Forest Fire Warden 170
- Emergency Management Report 170
- Police Department Report 171

Sanitation

- Household Hazardous Waste Day Report 174

Tax Assessment & Collection

- Belmont Tax Rate History 175
- Summay of Inventory of Valuation 176
- Summary of Lands in Current Use 177
- Tax Collector’s Accounts MS61 (including Utility)..... 178
- Tax Exempt Properties 184
- Tax Rates 187
- Veteran’s List..... 188





143 Main Street
PO Box 310
Belmont NH 03220
603-267-8300

2018 Voter's Guide

www.belmontnh.org

Town Meeting

Belmont High School Gymnasium

Tuesday, March 13, 2018

7:00 a.m. to 7:00 p.m.

Town Reports will be available approximately one week before the Voting Session of Town Meeting in March. The Town Report will be placed on the Town's Website and paper copies will be available at Town Hall and at the polls. The Town Report contains reports from the various departments, boards and officials of the Town.

The voting session of Town Meeting will be held on Tuesday , March 13, 2018 from 7 am to 7 pm in the Belmont High School Gym. All registered voters are eligible to participate in the process.

- ◆ Voters will be deciding on the annual budget for the Town.
- ◆ Voters will also make decisions as to amendments to the zoning ordinance for the Town.
- ◆ The annual Town warrant and other informational documents have been posted to the Town's website along with the Voter's Guide to assist voters in their decision making process.
- ◆ This guide is intended to provide information to voters in regards to the process and matters under consideration before the Town Meeting. The Town website is the primary source of updated information in regards to the budget and Town Meeting. See the main page at www.belmontnh.org.



2018 Voter's Guide

Page 2
www.belmontnh.org

HOW DO I PARTICIPATE IN THE PROCESS

First you must be registered to vote. **How Do I Register To Vote?**

1. You may apply to your Town Clerk's office. You will be required to fill out a standard voter registration form.
2. You may also register with your community's Supervisors of the Checklist. By law, the supervisors are required to meet on the Saturday 10 days prior to each election (Saturday, March 3, 2018 at 11 a.m., Belmont Town Hall). Check the local newspaper or call your clerk's office for the date and time of such meeting.
3. Qualified individuals may register to vote at the polling place on Election Day at all elections.

No matter when or where you register to vote, you will be required to fill out a standard voter registration form, and you will be asked to show proof of identity, age, citizenship, and domicile. These qualifications may be established by signing affidavit(s). Proof of identification is needed.

Further questions may be answered at SOS.NH.GOV or by contacting your local Town Clerk, Cynthia DeRoy at 267-8300 ext. 122.

Second, you may attend the Deliberative Session of Town Meeting. All of the warrant articles will be open for discussion (except zoning ordinance changes). The Moderator will recognize voters who may speak on the articles. Voters may ask questions, make statements and/or make motions to amend the warrant articles.

The NH Legislature has placed limitations on amending warrant articles. Voters may amend some warrant articles however they cannot change the underlying purpose of the warrant article. For example voters change the dollar amount of a warrant article to purchase a building however they cannot change its purpose to purchase a vehicle. Voters cannot change the default budget amounts in operating budgets. Some articles require specific language which cannot be modified.

Warrant articles cannot be removed from consideration at the Deliberative Session. Warrant articles which are amended will reflect the changes made at the Deliberative Session and will be on the ballot for the Voting Session of Town Meeting in March. Warrant articles can be amended by a simple majority vote at the Deliberative Session. Belmont's Deliberative Session was held on Saturday, February 4th.

Third, at the Voting Session of Town Meeting on March 13, 2018 voters can come to the polls anytime between 7 am and 7 pm to vote on the articles as amended from the Deliberative Session. Voters cannot make any changes to the articles at this session. Voters only have the option to vote YES to be in favor of an article or NO to be opposed to an article. Proof of identification is needed on voting day.

The votes are tallied by computer and reported the same day as the polls are open. Most articles require a simple majority for passage. Some articles have special requirements such as bond articles and changing the purpose of a capital reserve fund. These articles require a supermajority for passage. They require a 3/5 majority or 60% to pass.



2018 Voter's Guide

Page 3
www.belmontnh.org

Ballot Question #1.

Selectman, three-year term (vote for one):

Ruth P. Mooney

Budget Committee, three-year term (vote for four):

Justin David Borden

Robert Chapman

Mark W. Roberts

Preston "Pret" Tuthill

Budget Committee, two-year term (vote for two):

Roland Coffin, Jr.

Trustee of Trust Funds, three-year term (vote for one):

David Caron

Library Trustee, three-year term (vote for one):

Gail Thomas

Cemetery Trustee, three-year term (vote for one):

Sharon Ciampi

Planning Board, three-year term, (vote for two):

Gary J. Grant

Recardo "Rick" Segalini

Moderator, two-year term, (vote for one):

Alvin E. Nix, Jr.

Zoning Board of Adjustment, three-year term, (vote for two):

David Dunham

John Froumy

*Candidate order on the ballot is in accordance with the Secretary of States last random selection list in effect June 2016 through June 2018.



2018 Voter's Guide

Page 4

www.belmontnh.org

BALLOT QUESTIONS –PROPOSED ZONING AMENDMENTS

Ballot Question #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Boat Storage-Amend Art. 5, Table 1 and Art. 15 of the existing Ordinance to regulate indoor and outdoor boat storage separately in the permitted use table and create separate definitions.

Boat Storage Facilities

Split into Interior and Exterior designs. Allow interior use in the Commercial, Industrial and Rural (by special exception) zones. Allow exterior use only in the Commercial zone (by special exception).

Ballot Question #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Warehousing/Self-Storage-Amend Art 5, Table 1 and Art. 15 of the existing Ordinance to regulate indoor and outdoor warehousing/self-storage separately in the permitted use table and create separate definitions.

Warehousing/Self Storage Facilities

Split into Interior and Exterior designs. Allow interior use in the Commercial, Industrial and Rural (by special exception) zones. Allow exterior use only in the Commercial zone (by special exception).

Ballot Question #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Accessory Dwelling Unit-Amend Art. 8.F of the existing Ordinance to prohibit Accessory Dwelling Units (ADUs) as additions to manufactured homes, recreational vehicles, and where one or more single-family units are already attached such as condominium developments and duplexes. Prohibit the condominium sale of an ADU separate from the principal unit.

Accessory Dwelling Units (ADUs):

In 2016 the State adopted RSA 674:71-73-Accessory Dwelling Units (ADUs) to require communities to create additional affordable housing units and provide aging homeowners with housing options. The Town currently allows ADUs for all single-family dwellings. In 2017 the State amended the RSA to allow Towns to prohibit ADUs in certain types of housing such as manufactured housing units (sometimes referred to as mobile homes) and Townhouses. The purpose of the State's amendment is to allow Towns to make decisions for their own communities based on their existing housing stock and consider important issues such as density and the financial impacts to their community.

The proposed manufactured home amendment does not impact modular or stick-built homes where ADUs will still be permitted. The majority of manufactured homes are located in pre-zoning parks which already exceed maximum lot density. Although there are some grandfathered manufactured homes on individual lots; currently they are allowed only in manufactured home parks and subdivisions. Additions to manufactured homes are more difficult because they must either be designed by a Licensed Engineer or connected to the manufactured home with only a flexible membrane in order not to void the HUD certification of the unit.



2018 Voter's Guide

Page 5
www.belmontnh.org

BALLOT QUESTIONS —PROPOSED ZONING AMENDMENTS

Ballot Question #4 cont.:

There are currently 1,066 manufactured homes and 572 multi-family units in Belmont. Many meet the standard for affordable or are subsidized housing. They account for 45% of the Town's entire housing stock.

A 2007 community report found that Belmont "has more than met its share of the need for family subsidized units". This relates to Belmont's share of the regional affordable housing need and the Planning Board recognizes the need still exists in our community, but Belmont's amended ADU Ordinance will continue to address that need and recognizes that, in the past, newly constructed affordable housing has often immediately been occupied by new residents that come from other communities and not by existing residents.

The report also estimated that in 2005 a single-family home in Belmont with a value of \$275,000-\$300,000 essentially fell within the "break-even" category of generating sufficient tax revenue to cover the cost of services provided by the Town. These findings indicate that Belmont could be impacted by a significant influx of additional affordable housing units.

Lastly is the issue of public safety. Many manufactured homes have minimal setbacks to adjacent units. Additions and/or second family quarters at the rear of these units in such close confines cause concern related to fire, especially when fuel sources such as LP tanks are located between units. Additional lot coverage, even in a conforming footprint, can be problematic in such densely developed areas.

The Planning Board's duty is to balance the benefits and impacts of amendments they propose to the voters. This proposed amendment considers the need for affordable housing, the appropriateness of certain housing types for such expansion and the underlying cost to the community.

Full amendment doc at <http://www.belmontnh.org/docs/Planning/18Amendments/180119FinalVersion.pdf>, pages 1 & 3.

Presentation at <http://www.belmontnh.org/docs/Planning/18Amendments/180205BOSADUs.mp4>.



2018 Voter's Guide

Page 6
www.belmontnh.org

BALLOT QUESTIONS —PROPOSED ZONING AMENDMENTS

Ballot Question #5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Subordinate Dwelling Unit-Amend Art. 5, Table 1, delete Art. 13.F.1, and add a definition to Art. 15 of the existing Ordinance to allow one subordinate dwelling unit on a lot with a primary business use in the Commercial & Industrial Zones and require a Conditional Use Permit for occupancy by other than the business owner (e.g. business manager or security person).

Subordinate Dwelling Unit

One dwelling unit is allowed as an accessory use to a business in the Commercial or Industrial zone. Occupancy is limited to the business owner, or business manager or security person if a conditional use permit is obtained.

Ballot Question #6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Snow Dump-Amend Art. 7.C.14 of the existing Ordinance to clarify that a “snow dump” regulates snow brought to a lot from off-site.

Snow Dump

This is to clarify the existing ordinance that a “snow dump” is a location where snow is brought to a property from off site.

Ballot Question #7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Signs-Amend Art. 4.I.4 of the existing Ordinance to allow internally illuminated signs.

Signs

This is to correct an error in the 2017 sign amendment that will allow signs that are lit from within. The light is indirect, located behind a translucent sign face with opaque lettering or design.



2018 Voter's Guide

Page 7
www.belmontnh.org

BALLOT QUESTIONS—CONT.

Ballot Question #8. Shall the Town vote to adopt the provisions of RSA 72:81 to allow a new construction property tax exemption for commercial and industrial uses as defined in Article 5 Table 1 of the Town of Belmont Zoning Ordinance last amended March 16, 2017. The exemption shall apply only to municipal and local school property taxes assessed by the municipality and shall exclude state education property taxes and county taxes. The exemption shall be as follows: 50% of the increase in assessed value attributable to construction of new structures, and additions, renovations, or improvements to existing structures and shall run for a maximum period of 6 years following the new construction. If adopted by the Town, the percentage rate and duration of the exemption shall be granted uniformly within the Town to all projects for which a proper application is filed. This vote adopting RSA 72:81 shall remain in effect for a maximum of 5 tax years; provided, however, that for any application which has already been granted prior to expiration of such 5-year tax period, the exemption shall continue to apply at the rate and for the duration in effect at the time it was granted.

Any projects currently on the books, those with Building Permits and Site Plan Review will not qualify for the exemption. The provisions of the exemption apply to any permits issued for commercial and industrial improvements after the date the exemption is adopted and only after the property owner makes application to the Town. We have commercial and industrial property that is vacant and we continue to hear that developers are concerned about Belmont's high tax rate. The exemption is 50% of the increase in assessed value attributable to construction of new structures, and additions, renovations, or improvements to existing structures and shall run for a maximum period of 6 years following the new construction. So residents will immediately receive the benefit of 50% of the increased value against their taxes and the remaining 50% gain in valuation will come when the exemption expires. The new construction or improvements do not increase the cost of services to the Town, it won't add children to the school system or require new firefighters/police officers or even a change in planning staff. We hope to encourage property owners to improve their commercial property, build new, add jobs and hopefully spur economic development in the community which will offset the seniors and other residential taxpayers in the community. The exemption expires in 6 years and the vote adopting the exemption sunsets in 5 years.

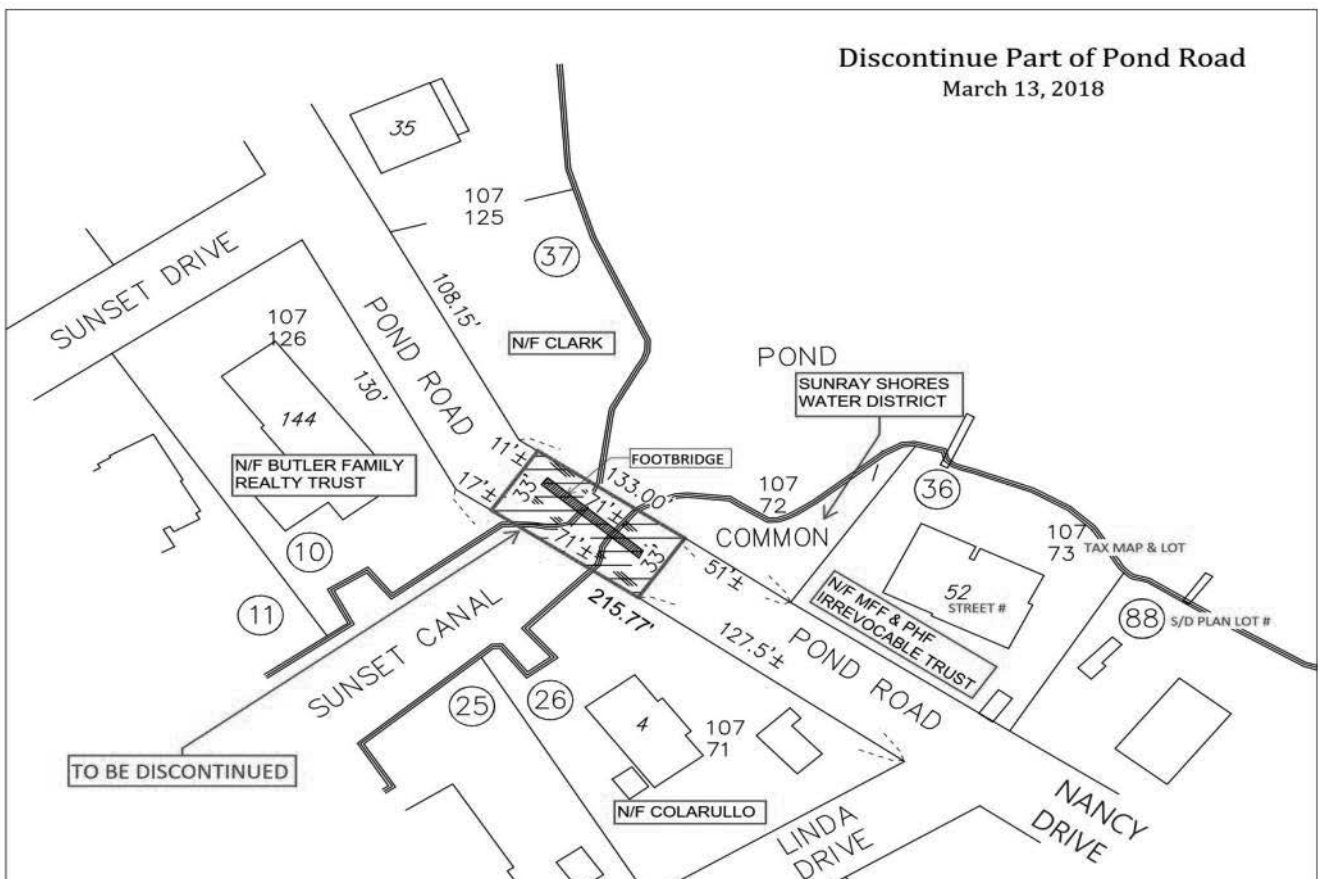


2018 Voter's Guide

Page 8
www.belmontnh.org

BALLOT QUESTIONS - CONT.

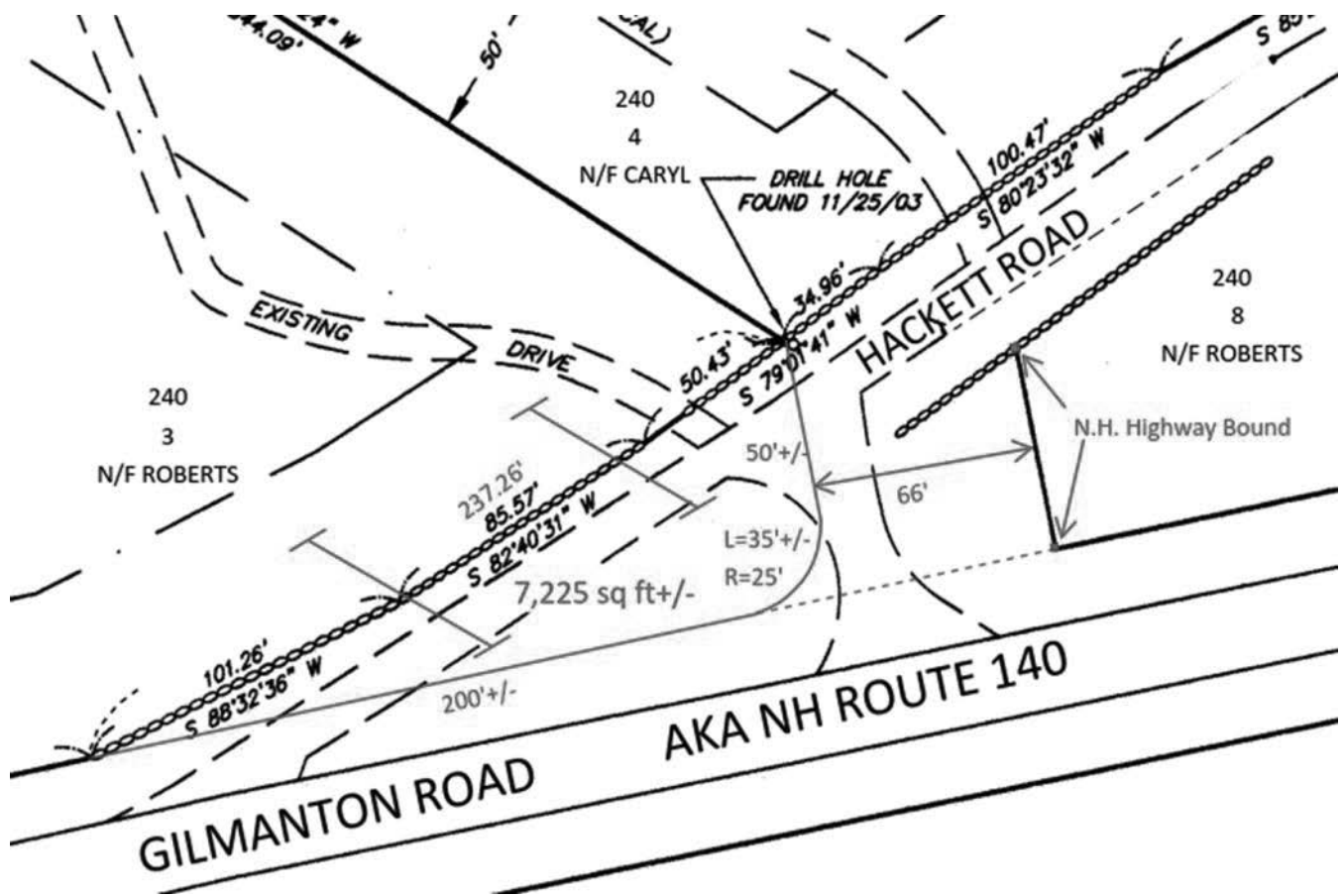
Ballot Question #9. Shall the Town vote to discontinue completely, a portion of Pond Road, so-called, in Belmont with the title in the land to revert to the Sunray Shores Water District. The portion to be discontinued is described as follows: Beginning at a point on the southerly sideline of Pond Road, so-called, and the land now or formerly of Butler Family Realty Trust, 17'± southeasterly from the angle point of said Pond Road; thence turning and running southeasterly along said Pond Road 71'±, crossing over the Sunset Canal, so-called, and along land now or formerly of Shawna Collarullo to a point 127.5'± from the intersection of said Pond Road and Linda Drive, so-called; thence turning at right angle northeasterly 33' to a point on the sideline of Common Land of the Sunray Shores Water District; thence turning and running northwesterly and parallel with the first course 71'± along the Common Land, crossing over said Sunset Canal, and along land now or formerly of Gerald and Beatrix Clark to a point 11'± southeasterly of an angle point in said Pond Road; thence turning at a right angle running southwesterly 33' to the point of beginning. Said portion of Pond Road containing a footbridge to be completely discontinued with ownership reverting to the Sunray Shores Water District.



2018 Voter's Guide

BALLOT QUESTIONS - CONT.

Ballot Question #10. Shall the Town vote to discontinue completely, a portion of Hackett Road, so-called, in Belmont with the title in the land to revert to the abutting property. The portion to be discontinued is described as follows: Beginning at a point on a stonewall at the southeasterly corner of land of Clive and Alison Roberts on the sideline of Hackett Road, so-called; Thence running along the stonewall and said Hackett Road, in a southwesterly direction 237'± to a rebar set in the ground at the end of the wall at the sideline of Gilmanton Road (also known as NH Route 140), so-called; Thence turning and running along said Gilmanton Road in a southeasterly direction 233'± to a point; Thence turning and running along a curve to the left having a radius of 25' a distance of 39'± to a point; Thence turning and running in a northeasterly direction 48'± to the point of beginning. Meaning and intending to describe a roughly triangular parcel 7,180± ft² in area, a portion of Hackett Road to be discontinued and attached to the land of Clive and Alison Roberts and to become a part of Tax Lot 240/003.



2018 Voter's Guide

Page 10
www.belmontnh.org

BALLOT QUESTIONS - CONT.

Ballot Question #11. Shall the Town vote to rescind the following bond authorizations approved but not issued, a 3/5 majority vote is required.

March 15, 2008	Pleasant Valley Roadway, Water and Drainage	\$40,982
March 13, 2012	Sewer Pump Station (5) Replacement	\$179,196
March 13, 2012	Belmont Village Water Line Replacement	\$76,679
March 12, 2013	Belmont Village Phase II Water Line Replacement	\$14,939

(The Budget Committee and Board of Selectmen recommend this article.)

The purpose of this article is to clear unissued bond authorizations from our Balance Sheet. The amounts resulted from lower project costs therefore less funds were borrowed.

Ballot Question #12. Shall the Town vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) for the purpose of a Space Needs and Feasibility Study; funding for this article is to come from the Municipal Facilities Capital Reserve Fund previously established in 2006. No amount of money will be raised by taxation under this article.

(The Budget Committee recommends **\$65,000** and the Board of Selectmen support this recommendation.) The current balance in the Capital Reserve account is \$419,096.34.

- ◆ Key information on Town Buildings is needed for long term decisions on their best use.
- ◆ A Citizen Committee found there are 16,000 square feet of unused or underused space in Town buildings. There is no decision for use of the Belmont Mill or Bank Building.
- ◆ At the same time, there are safety and operational issues at the Police Station, and cramped conditions at Town Hall and the Library due to inadequate space.
- ◆ Existing Facility Capital Reserve Funds would be used for this study. No new tax dollars would be used.



2018 Voter's Guide

Page 11
www.belmontnh.org

BALLOT QUESTIONS—CONT.

Ballot Question #12 Continued :

- ◆ Belmont contracted a 10-Year Road Study to guide road reconstruction work. This study provides a similar tool for Town Building decision-making..

Key questions include:

- ◆ How much space is needed for the Police Dept, Town Hall and other Town activities for 10 years and more?
- ◆ Are options for the Police Station and Town Hall feasible? What would they cost?
- ◆ What's the best use of Town buildings ? Which should we retain, sell or lease? What are the options for improvements and cost to meet future needs?
- ◆ Belmont spends about \$330,000 annually on Town Building operations, maintenance and improvements. This study would help guide investment in Town buildings needed for the future and use existing studies of the Belmont Mill, Library and other Town buildings. All building needs cannot be addressed at once, but priorities can be proposed for the next 10 years for the community to consider.

Police Station



Town Hall



Belmont Public Library



Belmont Mill



Bank Building



Corner Meeting House



2018 Voter's Guide

Page 12
www.belmontnh.org

BALLOT QUESTIONS—CONT.

Ballot Question #13. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$171,400 of revenues from ambulance billings received during the 2018 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$171,400 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2018 budgetary year (Majority Ballot Vote Required). The current balance in the Special Revenue Account is \$551,823.57. This article has been included on the Town's Meeting Warrant since 2011; funds collected for ambulance services are used to offset the operating expenditures of the department.

Training Expenses	\$3,000
Medical & Supply Expenses	\$26,000
Ambulance Billing Fees	\$22,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$7,400
Kitchen Renovations - Fire Station	\$50,000

Ballot Question #14. Shall the Town vote to raise and appropriate the sum of Nine Hundred and Fifty Thousand Dollars (\$950,000) for the cost of a Quint Fire Truck for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Two Hundred and Fifty Thousand dollars (\$250,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Seven Hundred Thousand Dollars (\$700,000) is to come from the Assistance to Firefighters Grant program. In the event the Town does not receive the grant; this appropriation will not be funded. (Majority ballot vote required.)

(The Budget Committee recommends \$950,000 and the Board of Selectmen supports this recommendation.)



2018 Voter's Guide

BALLOT QUESTIONS—CONT.

Ballot Question #14 cont.

**WHAT IS OUR AMBULANCE
REVENUE ACCOUNT USED
FOR?**

Offsetting Revenue from Ambulance Billing	Balance as of Dec. 31, 2017 \$551,823.57
Overtime	\$40,000.00
Telephone	\$2,000.00
Conferences & Dues	\$1,000.00
Training Classes	\$3,000.00
Medical & Supply Expenses	\$26,000.00
Ambulance Billing Fees	\$22,000.00
Office Expenses	\$12,000.00
Vehicle Repair & Parts	\$8,000.00
Fuel	\$7,400.00
Kitchen Renovation	\$50,000.00
Lease Payment—Pumper	\$62,117.00
Total Proposed Expenditures for 2018	\$233,517.00
Total Balance left in Ambulance Billing Account	\$318,306.57

In using the \$250,000.00 from the Ambulance Revenue Account, there would still be approximately \$68,306.57 left over for future year budgets, along with money continually being deposited in that account from ambulance billing.

This is our town, these are our people, and this is our responsibility. Please help us serve you and your neighbors better by supporting the equipment we need to keep our town safe.



If Belmont Fire is not awarded the grant for this proposal, the new Quint will not be purchased, and all money approved from the Ambulance Revenue Account will be returned to the account.

For any questions, comments or concerns regarding Belmont Fire's proposal for a new Quint, please contact Deputy Fire Chief Michael Newhall. He can be reached Monday through Friday between the hours of 8am and 4pm at 603-267-8333.



2018 Voter's Guide

BALLOT QUESTIONS—CONT.

Ballot Question #14. cont.

WHAT IS A QUINT?

A quintuple combination pumper or “quint” is a fire service apparatus that serves the multiple purpose of an engine, rescue and a ladder truck. The name quint is derived from the Latin prefix quinque-, meaning five, and refers to the five functions that a quint provides: pump, water tank, fire hose, aerial device, and rescue.



WHAT WOULD THE QUINT BE REPLACING?

Belmont Fire currently has 3Rescue1, a 1994 F350 Chassis with a Road Rescue body (23 years old) and 3Tower1, a 1988 E-One Hurricane 95' Tower (29 years old) in it's fleet. These two pieces of apparatus would be phased out and replaced with a Quint.

SHOULD WE SELL OR SCRAP?

3Tower1

\$20,000.00–\$50,000.00

3Rescue1

\$5,000.00–\$10,000.00

Total Between Both:
\$25,000.00 to \$60,000.00

Loss of Two Pieces of Apparatus

If used towards a grant:
\$500,000.00 to \$700,000.00

A net of:
\$475,000.00 to \$640,000.00

A TWO for ONE

IS THIS COST EFFECTIVE?

<u>Average Price for Pumper</u>	<u>Average Price for Rescue</u>	<u>Average Price for Ladder</u>
<u>\$560,000.00</u>	<u>\$600,000.00</u>	<u>\$1,000,000.00</u>

Total price for all three = **\$2,160,000.00**

Total price for Quint (Ladder/Pumper/Rescue) = **\$950,000.00**

Total savings of buying a Quint (Ladder/Pumper/Rescue) = **\$1,210,000.00**

There is also the possibility of an additional \$100,000.00 savings with the trade in and pre-pay



2018 Voter's Guide

Page 15
www.belmontnh.org

BALLOT QUESTIONS—CONT.

Ballot Question #14 cont.

HOW WILL MY TAXES BE IMPACTED?

As a taxpayer of Belmont, you will have a \$0.00 impact on your taxes. The cost of the Quint will be offset by the grant funds as well as funds from the Ambulance Revenue Ac-

The overall cost for the Quint would not exceed \$950,000.00. The AFG Grant would fund up to \$750,000.00, leaving the Town Responsible for 5% of the cost, totaling no more than \$37,500.00. To show a good faith effort to the Federal Government, the Town of Belmont would be contributing a total of \$250,000.00, all of which would be coming from the Ambulance Revenue Account. Since the entire deposit for the Quint would be coming from the Ambulance Revenue Account, the impact on Belmont taxpayers would be \$0.00.



2018 Voter's Guide

Page 16
www.belmontnh.org

BALLOT QUESTIONS—CONT.

Ballot Question #15: Shall the Town vote to raise and appropriate the sum of Sixty Two Thousand One Hundred and Seventeen Dollars (\$62,117) for the third year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.** (The Budget Committee recommends **\$62,117** and the Board of Selectmen supports this recommendation.)

Ballot Question #16: Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$600.00
Belmont Baseball Organization	\$2,000.00
Belmont Conservation Commission	\$250.00
Belmont Early Learning Center	\$700.00
Belmont Girl Scouts Troop 10972	\$300.00
Belmont Girl Scouts Troop 12117	\$400.00
Belmont Girl Scouts Troop 20431	\$250.00
Belmont Girl Scouts Troop 20532/21532	\$300.00
Belmont Girl Scouts Community Account	\$300.00
Lake Region Girls Softball	\$1,000.00
Belmont Boy Scouts Troop 65	\$700.00
Belmont High School PTO	\$500.00
Belmont Historical Society	\$300.00
Belmont Middle School Nature's Classroom	\$3,000.00
Belmont Middle School PTO	\$1,000.00
Belmont Old Home Day Committee	\$600.00
Belmont Parks & Recreation Scholarship	\$1,500.00
Belmont Police Explorers	\$1,000.00
Belmont Police DARE Program	\$500.00
Belmont Public Library	\$1,300.00
First Baptist Church of Belmont Mission	\$2,000.00
St. Joseph's Food Pantry	\$2,691.11
Friends of Belmont Football	\$1,000.00
Total Funds to be distributed	\$22,191.11



2018 Voter's Guide

Page 17
www.belmontnh.org

BALLOT QUESTIONS—CONT.

Ballot Question #17: Shall we allow the operation of keno games within the Town of Belmont?

This new law allows businesses that hold liquor licenses to operate keno games upon obtaining a license from the liquor commission. Funding from the games will be provided to school districts for full-day kindergarten. Districts will receive a minimum of \$1,100 per full-time student beginning in FY 2019.

Ballot Question #18: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Five Hundred Ninety-Three Nine Hundred Nineteen Dollars (\$7,593,919)? Should this article be defeated, the default budget shall be Seven Million Seven Hundred Seventy-Six Thousand Five Hundred Forty-Eight Dollars (\$7,776,548) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$7,593,919** and the Board of Selectmen supports this recommendation.)

This year's budget contains the following highlights and department news:

- ⇒ Health Insurance Rates decreased by 17.9%
- ⇒ Staff reorganization in Town Hall and the Public Works Department result in budget reductions.
- ⇒ Regional electric supply aggregation program through Lakes Region Planning Commission result in lower electric costs
- ⇒ Fuel purchasing through the WEX Program reduces fuel costs Town wide
- ⇒ Assessing Software update required by Vision Appraisal prior to January 2019; approximate cost \$15,000 including conversion of data and sketches.



2018 Voter's Guide

Page 18
www.belmontnh.org

BALLOT QUESTIONS—CONT.

Ballot Question #19: Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the BRATT Capital Reserve Fund previously established (2006) (Amended 2014).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.) The current balance in the Capital Reserve account is \$89,855.37. The BRATT Capital Reserve Fund was established to implement the design and construction of the Lake Winnisquam Scenic Trail. Phase 1 was completed in 2016 running from Agway on Rte. 3 and connecting to Laconia's WOW Trail. Phases 2 & 3 are proposed to connect with the next phase of the Winnepesaukee River Trail at the Tilton town line to become part of a state-wide trail system.

Ballot Question #20: Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.) The current balance in the Capital Reserve account is \$28,637.71.

Ballot Question #21: Shall the Town vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Budget Committee recommends **\$75,000** and the Board of Selectmen support this recommendation.) The current balance in the Capital Reserve account is \$419,096.34.

Ballot Question #22: Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2017.

(The Budget Committee recommends **\$30,000** and the Board of Selectmen supports this recommendation.) The current balance in the Capital Reserve account is \$87,388.69. The Town's anticipated liability based on retirement eligible employees is \$358,963.



2018 Voter's Guide

Page 19
www.belmontnh.org

BALLOT QUESTIONS—CONT.

Ballot Question #23: Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Budget Committee recommends **\$750,000** and the Board of Selectmen supports this recommendation.) The current balance in the Capital Reserve account is \$386,602.29; The Board will be issuing an RFP for Engineering services for the following roads; Hurricane, Jamestown and Plummer Hill, with actual construction to begin in 2019.



Hurricane Road, September 2017

Ballot Question #24: Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.) The current balance in the Capital Reserve account is \$73,666.04.

Ballot Question #25: Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Budget Committee recommends **\$40,000** and the Board of Selectmen support this recommendation.) The current balance in the Capital Reserve account is \$51,833.53. The Town is currently undertaking a Measure & List of all properties exclusive of the mobile homes in parks as they were done in 2017. It is anticipated new values will be ready for 2019.

Ballot Question #26: Shall the Town vote to raise and appropriate the sum of One Hundred Ninety-Five Thousand Eight Hundred Forty-Nine Dollars (\$195,849) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Budget Committee recommends **\$195,849** and the Board of Selectmen supports this recommendation.)



2018 Voter's Guide

Page 20
www.belmontnh.org

BALLOT QUESTIONS—CONT.

Ballot Question #27: Shall the town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Budget Committee recommends **\$10,000** and the Board of Selectmen supports this recommendation.) The current balance in the Capital Reserve account is \$6,946.52.

Ballot Question #28: Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Budget Committee recommends **\$2,500** and the Board of Selectmen supports this recommendation.) The current balance in the Capital Reserve account is \$11,353.01..

Ballot Question #29: Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Thousand Fifty-Five Dollars (\$230,055) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Twenty-Eight Thousand One Hundred Seventy-Five Dollars (\$228,175) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$230,055** and the Board of Selectmen supports this recommendation.)

Ballot Question #30: Shall the Town vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Nine Hundred Forty-Two Dollars (\$515,942) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Eighteen Thousand Three Hundred Ninety-Seven (\$518,397) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$515,942** and the Board of Selectmen supports this recommendation.)



2018 Voter's Guide

Page 21
www.belmontnh.org

BALLOT QUESTIONS—CONT.

Ballot Question #31: Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005).

(The Budget Committee recommends **\$5,000** and the Board of Selectmen supports this recommendation.) The current balance in the Capital Reserve account is \$33,552.07.

Ballot Question #32: Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016).

(The Budget Committee recommends **\$5,000** and the Board of Selectmen supports this recommendation.) The current balance in the Capital Reserve account is \$30,233.10.



Ballot Question #33: Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen supports this recommendation.) The current balance in the Capital Reserve account is \$270,270.16.



2018 Voter's Guide

Page 22
www.belmontnh.org

BUDGET PROCESS

The budget process is less of a beginning and ending process than it is a cycle. In early summer, the Board of Selectmen issue guidance to department heads and the various boards. The guidance has varied from year to year but usually sets the amount of annual salary increase and other criteria. During this same timeframe department heads are asked to update and submit their Capital Improvement Plan requests.

Budgets are usually required to be submitted to the Board no later than the end of August. The submitted budgets are generally in two forms, an excel spreadsheet and a narrative explanation. The excel spreadsheets are integrated into one master budget spreadsheet. The Board reviews the proposed budgets and meets with department heads during late September through October. The Board makes adjustments and submits a recommended budget to the Budget Committee. The Board's budget also includes items which will be the basis for individual or special warrant articles.

The Budget Committee reviews the proposed budgets submitted by the Town during November and December. The Budget Committee votes to recommend a budget to the Voters of the Town and holds a public hearing in early January prior to the Deliberative Session. This is a informational session for voters to learn more about the budget and ask questions.

The Deliberative Session of Town Meeting is the next step in the process and is held between the last Saturday in January and the first Saturday in February. At this meeting voters in attendance have the power to amend some warrant articles including the amounts of the proposed appropriations. The changes made at this session will be included on the ballot to be voted on at the Voting Session of Town Meeting which is held the second Tuesday in March, this year's Voting Session will be March 13, 2018 from 7 am to 7 pm in the Belmont High School Gymnasium. Voters cannot amend the articles at this session; they can only vote yes or no on each ballot question.

The Town has a calendar year budget which begins each year on January 1st, and ends on December 31st. Voters in March are voting on a budget which actually began in January.

Additional town meetings can be held to address budget issues. The Selectmen may call one additional town meeting if the budget is not approved by the voters. The Selectmen can also request additional meetings through the Superior Court to address budget crises which arise between town meetings. These rarely occur; however they are permissible under those circumstances.



2018 Voter's Guide

Page 23
www.belmontnh.org

PURPOSE OF THE CIP

A Capital Improvements Program is a decision making tool used to plan and schedule town improvements over a period of six years or more. It is a statement of a town's intended schedule for the construction, expansion or replacement of public facilities and equipment that have an appreciable life expectancy such as schools, libraries, and highway equipment. For Belmont, a capital improvement has been defined as an item costing at least \$25,000 and having a useful life expectancy of at least one year. Operating expenditures are not included in this definition.

It is recommended that a CIP should be updated on an annual basis and this is accomplished yearly by the Planning Board. The first year of the CIP is typically referred to as the capital budget and includes all capital projects to be appropriated by the governing body. While the CIP should be used as a guide for the municipal budget process, it is an advisory document only and not a strict set of guidelines. The responsibility for preparing the annual town budget remains with the Selectmen and the Budget Committee, with the final approval for appropriations made by the voters at Town Meeting.

Using the CIP to make annual expenditures for public improvements is one of the best ways to implement the town's Master Plan. For example, the Community Facilities Chapter of the Belmont Master Plan identifies several recommendations for improvements to public facilities. The ideals and recommendations represented in the Master Plan should be consistent with capital improvement requests made by individual community departments. It has been the case in several Lakes Region communities that a Master Plan update is followed by the development of a CIP. In fact, a stated goal in the Belmont Master Plan is the development of a CIP.

A leading purpose for a CIP is to show the financial impact caused by major expenditures for larger projects. Funding for capital improvements can come from a variety of sources including town appropriations, bonds, and state and federal programs. An understanding of project funding sources aids in determining the impact of capital improvements on the *municipal portion of the local tax rate*. By planning, fluctuations in the municipal portion of the tax rate can be minimized.

Another purpose of the CIP is that it allows for the coordination of planned capital expenditures of the various departments within a town government. Often school capital expenditures are not included in the municipal CIP because the focus of a CIP is the impact capital projects have on the town tax rate. However, annual updates on anticipated capital projects from the school district may aid the CIP Committee in understanding and coordinating these expenditures with their own work on the municipal capital improvements program.

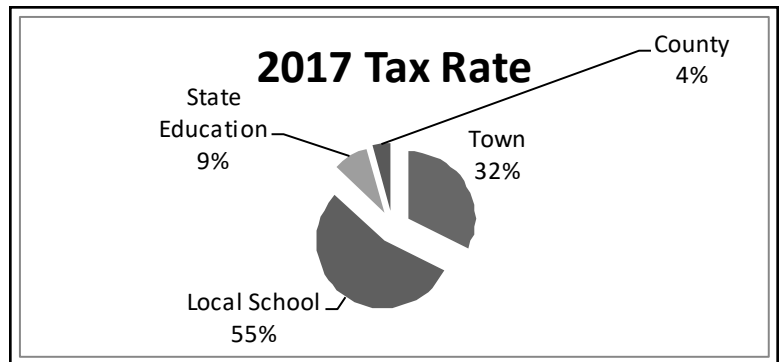


2018 Voter's Guide

HOW IS THE PROPERTY TAX RATE SET?

The property tax rate is set every year usually in October but sometimes as late as November by DRA. The tax rate has four components:

2016 Town	\$9.53
2016 Local School	\$16.10
2016 State Education	\$2.53
2016 County	\$1.30
TOTAL	\$29.46



This rate is assessed for every **\$1,000** of property valuation. In other words if you own property such as a house valued at **\$200,000** the rate is calculated **\$200 x \$29.46 = a tax bill for \$5,892.**

When the voters approve the budgets those appropriations are factored into determining the annual tax levy. In the case of the 2017 budget the voters approved the following:

Town Appropriations	\$9,830,768
School Appropriations	\$15,467,303

The total of all appropriations for the Town, School and County represent the amount of revenue needed to pay for the appropriations for the respective budgets. In 2017 that amount was **\$27,575,863.** This is the total amount of anticipated spending for the year for the town, School and County. This amount is offset by other anticipated revenues from various sources other than property taxes as well as credits. After those adjustments were made the amount to be raised in property taxes in 2017 was as follows:

Town amount	\$5,717,728
School amount	\$9,672,327

The county and State Education amounts to be raised through property taxes are added to these amounts. In the case of 2016 the following amounts were assessed:

County Assessment	\$781,527
School Education Assessment	\$1,496,265
Total property tax levy less War Service Credits for 2017 was:	\$17,428,147

This amount is assessed over the tax base of the town which was valued at **\$600,602,677.** In the case of the **Town** portion of the tax levy the tax rate is determined by the following formula:

$$\mathbf{\$5,717,728 \text{ tax levy} / (\$600,602,677 \text{ assessed value} / \$1,000) = \mathbf{\$9.53 \text{ Town Tax Rate}}$$



2018 Voter's Guide

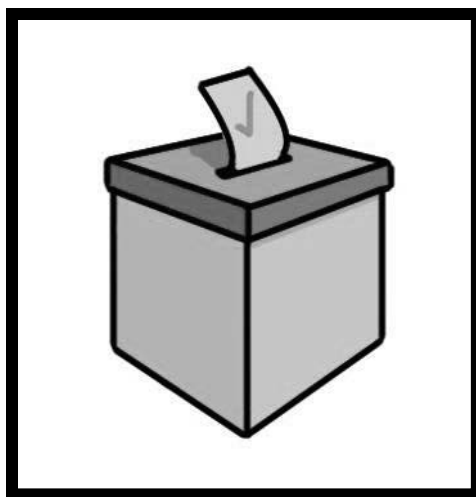
Page 25
www.belmontnh.org

CAPITAL RESERVE FUNDS AND UNRESERVED FUND BALANCE

Why are we proposing to place money into capital reserve funds? Capital reserve funds are in essence savings accounts for a particular purpose. Capital reserve funds are generally used for big ticket items. Without capital reserve funds, vehicles, equipment, new facilities or renovation of existing facilities would need to be funded through leases or the sale of municipal bonds. Borrowing money for these purposes can add additional costs in the form of interest payments over the period of the lease or bond until those instruments are paid off.

Both capital reserve funds and borrowing money spread the cost of what is being purchased over multiple years. This minimizes spikes in the tax rate. Capital reserve funds make those payments in advance of the purchase while borrowing spreads out the cost in the future. Appropriations to capital reserve funds are invested and earn interest. The Trustees of the Trust Funds invest and manage these funds.

What is the unreserved fund balance? The unreserved fund balance also known as the unassigned fund balance, is composed of two sources. The first is the surplus funds or unused funds in the Town budget for each year. Unexpended funds from the budget are transferred to the unreserved fund balance. The second source is additional revenues above that which was anticipated for any particular year. These funds are also transferred to the unreserved fund balance. The NH Department of Revenue Administration along with guidance from the Government Finance Officers Association recommends the unreserved fund balance should be between 5% as a minimum and a maximum of 17% of general fund operating revenues. The fund balance retained in 2017 was \$1,292,382 or 6.15%. It is important to remember that the unreserved fund balance is not actually cash.



2018 Voter's Guide

Page 26
www.belmontnh.org

2018 Proposed Tax Rate

◆ Proposed Budget	\$ 10,630,382
◆ Projected Revenue	\$ (4,719,747)
◆ Reserved for Abatements	\$ 25,000
◆ War Service Credits	\$ 246,700
◆ Unexpended Fund Balance Applied	\$ (425,000)
◆ Estimated Assessed Value Used to Calculate	\$605,602,000/\$1000=\$605,602
◆ Estimated 2018 Tax Rate Town Portion	\$9.51
◆ 2017 Tax Rate Town Portion	\$9.53

◆ HOW DO I VOLUNTEER FOR THE TOWN?

The Town relies upon volunteers to serve on the various boards, committees and commissions as members and alternate members. Some of these positions are elected however some are appointed by the Board of Selectmen or the members of the sitting board. The positions which are appointed are as follows: Conservation Commission, BRATT, Alternate members of the Zoning Board and Planning Board and Heritage Commission. Check the website for available opportunities.

There are other community volunteer opportunities and highlighted to the right are just a few of the projects that have been organized by dedicated volunteers. If you have questions about volunteering or wish to volunteer for the Town, please contact the Town Administrator at Town Hall. Volunteers are critical to making the various functions of the Town operate effectively.

“Volunteers do not necessarily have the time; they just have the heart.” - Elizabeth Andrew



2018 Sample Ballot

**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BELMONT, NEW HAMPSHIRE
MARCH 13, 2018**

BALLOT 1 OF 2

Cynthia M. QuGay
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;">SELECTMAN</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>RUTH P. MOONEY <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>DAVID CARON <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">PLANNING BOARD</p> <p style="text-align: center;">Vote for not THREE YEARS more than TWO</p> <p>GARY J. GRANT <input type="radio"/></p> <p>RECARDO "RICK" SEGALINI <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;">BUDGET COMMITTEE</p> <p style="text-align: center;">Vote for not THREE YEARS more than FOUR</p> <p>JUSTIN DAVID BORDEN <input type="radio"/></p> <p>ROBERT CHAPMAN <input type="radio"/></p> <p>MARK W. ROBERTS <input type="radio"/></p> <p>PRESTON "PRET" TUTHILL <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">LIBRARY TRUSTEE</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>GAIL THOMAS <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">MODERATOR</p> <p style="text-align: center;">Vote for not TWO YEARS more than ONE</p> <p>ALVIN E. NIX, JR. <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;">BUDGET COMMITTEE</p> <p style="text-align: center;">Vote for not TWO YEARS more than TWO</p> <p>ROLAND COFFIN, JR. <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">CEMETERY TRUSTEE</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>SHARON CIAMPI <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">ZONING BOARD OF ADJUSTMENT</p> <p style="text-align: center;">Vote for not THREE YEARS more than TWO</p> <p>DAVID DUNHAM <input type="radio"/></p> <p>JOHN FROUMY <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>

BALLOT QUESTIONS

<p>Ballot #2. Are you in favor of the adoption of Amendment #1 as <u>proposed by the Planning Board</u> for the town Zoning Ordinance as summarized below?</p> <p>Boat Storage-Amend Art. 5, Table 1 and Art. 15 of the existing Ordinance to regulate indoor and outdoor boat storage separately in the permitted use table and create separate definitions.</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #3. Are you in favor of the adoption of Amendment #2 as <u>proposed by the Planning Board</u> for the town Zoning Ordinance as summarized below?</p> <p>Warehousing/Self-Storage-Amend Art 5, Table 1 and Art. 15 of the existing Ordinance to regulate indoor and outdoor warehousing/self-storage separately in the permitted use table and create separate definitions.</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #4. Are you in favor of the adoption of Amendment #3 as <u>proposed by the Planning Board</u> for the town Zoning Ordinance as summarized below?</p> <p>Accessory Dwelling Unit-Amend Art. 8.F of the existing Ordinance to prohibit Accessory Dwelling Units (ADUs) as additions to manufactured homes, recreational vehicles, and where one or more single-family units are already attached such as condominium developments and duplexes. Prohibit the condominium sale of an ADU separate from the principal unit.</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
--	---	--

TURN BALLOT OVER AND CONTINUE VOTING



2018 Sample Ballot

BALLOT QUESTIONS CONTINUED

Ballot #5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Subordinate Dwelling Unit-Amend Art. 5, Table 1, delete Art. 13.F.1, and add a definition to Art. 15 of the existing Ordinance to allow one subordinate dwelling unit on a lot with a primary business use in the Commercial & Industrial Zones and require a Conditional Use Permit for occupancy by other than the business owner (e.g. business manager or security person).

YES
NO

Ballot #6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Snow Dump-Amend Art. 7.C.14 of the existing Ordinance to clarify that a "snow dump" regulates snow brought to a lot from off-site.

YES
NO

Ballot #7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Signs-Amend Art. 4.I.4 of the existing Ordinance to allow internally illuminated signs.

YES
NO

Ballot #8. Shall the Town vote to adopt the provisions of RSA 72:81 to allow a new construction property tax exemption for commercial and industrial uses as defined in Article 5 Table 1 of the Town of Belmont Zoning Ordinance last amended March 16, 2017. The exemption shall apply only to municipal and local school property taxes assessed by the municipality and shall exclude state education property taxes and county taxes. The exemption shall be as follows: 50% of the increase in assessed value attributable to construction of new structures, and additions, renovations, or improvements to existing structures and shall run for a maximum period of 6 years following the new construction. If adopted by the Town, the percentage rate and duration of the exemption shall be granted uniformly within the Town to all projects for which a proper application is filed.

Ballot #8 Continued on Next Column

Ballot #8 Continued

This vote adopting RSA 72:81 shall remain in effect for a maximum of 5 tax years; provided, however, that for any application which has already been granted prior to expiration of such 5-year tax period, the exemption shall continue to apply at the rate and for the duration in effect at the time it was granted.

YES
NO

Ballot #9. Shall the Town vote to discontinue completely, a portion of Pond Road, so-called, in Belmont with the title in the land to revert to the Sunray Shores Water District. The portion to be discontinued is described as follows: Beginning at a point on the southerly sideline of Pond Road, so-called, and the land now or formerly of Butler Family Realty Trust, 17± southeasterly from the angle point of said Pond Road; thence turning and running southeasterly along said Pond Road 71±, crossing over the Sunset Canal, so-called, and along land now or formerly of Shawna Collarullo to a point 127.5± from the intersection of said Pond Road and Linda Drive, so-called; thence turning at right angle northeasterly 33' to a point on the sideline of Common Land of the Sunray Shores Water District; thence turning and running northwesterly and parallel with the first course 71± along the Common Land, crossing over said Sunset Canal, and along land now or formerly of Gerald and Beatrix Clark to a point 11± southeasterly of an angle point in said Pond Road; thence turning at a right angle running southwesterly 33' to the point of beginning. Said portion of Pond Road containing a footbridge to be completely discontinued with ownership reverting to the Sunray Shores Water District.

YES
NO

Ballot #10. Shall the Town vote to discontinue completely, a portion of Hackett Road, so-called, in Belmont with the title in the land to revert to the abutting property. The portion to be discontinued is described as follows: Beginning at a point on a stonewall at the southeasterly corner of land of Clive and Alison Roberts on the sideline of Hackett Road, so-called; Thence running along the stonewall and said Hackett Road, in a southwesterly direction 237± to a rebar set in the ground at the end of the wall at the sideline of Gilmanton Road (also known as NH Route 140), so-called; Thence turning and running along said Gilmanton Road in a southeasterly direction 233'± to a point; Thence turning and running along a curve to the left having a radius of 25' a distance of 39'± to a point; Thence turning and running in a northeasterly direction 48'± to

Ballot #10 Continued on Next Column

Ballot #10 Continued

the point of beginning. Meaning and intending to describe a roughly triangular parcel 7,180± ft² in area, a portion of Hackett Road to be discontinued and attached to the land of Clive and Alison Roberts and to become a part of Tax Lot 240/003.

YES
NO

Ballot #11. Shall the Town vote to rescind the following bond authorizations approved but not issued, a 3/5 majority vote is required.

March 15, 2008 Pleasant Valley Roadway, Water and Drainage \$40,982
March 13, 2012 Sewer Pump Station (5) Replacement \$179,196
March 13, 2012 Belmont Village Water Line Replacement \$76,679
March 12, 2013 Belmont Village Phase II Water Line Replacement \$14,939

(The Budget Committee and Board of Selectmen recommend this article.)

YES
NO

Ballot #12. Shall the Town vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) for the purpose of a Space Needs and Feasibility Study; funding for this article is to come from the Municipal Facilities Capital Reserve Fund previously established in 2006. No amount of money will be raised by taxation under this article.

(The Budget Committee recommends **\$65,000** and the Board of Selectmen support this recommendation.)

YES
NO

Ballot #13. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$171,400 of revenues from ambulance billings received during the 2018 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund.

Ballot #13 Continued on Next Ballot

GO TO NEXT BALLOT AND CONTINUE VOTING



2018 Sample Ballot

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 13, 2018

BALLOT 2 OF 2

Cynthia M. QuGray
TOWN CLERK

BALLOT QUESTIONS CONTINUED

Ballot #13 Continued

The first \$171,400 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2018 budgetary year (Majority Ballot Vote Required).

Training Expenses	\$3,000
Medical & Supply Expenses	\$26,000
Ambulance Billing Fees	\$22,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$7,400
Kitchen Renovations – Fire Station	\$50,000

YES
NO

Ballot #15. Shall the Town vote to raise and appropriate the sum of Sixty Two Thousand One Hundred and Seventeen Dollars (\$62,117) for the third year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Ballot 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends \$62,117 and the Board of Selectmen supports this recommendation.)

YES
NO

Ballot #17. Shall we allow the operation of keno games within the Town of Belmont?

YES
NO

Ballot #18. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Five Hundred Ninety-Three Nine Hundred Nineteen Dollars (\$7,593,919)? Should this article be defeated, the default budget shall be Seven Million Seven Hundred Seventy-Six Thousand Five Hundred Forty-Eight Dollars (\$7,776,548) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends \$7,593,919 and the Board of Selectmen supports this recommendation.)

YES
NO

Ballot #14. Shall the Town vote to raise and appropriate the sum of Nine Hundred and Fifty Thousand Dollars (\$950,000) for the cost of a Quint Fire Truck for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Two Hundred and Fifty Thousand dollars (\$250,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Seven Hundred Thousand Dollars (\$700,000) is to come from the Assistance to Firefighters Grant program. In the event the Town does not receive the grant; this appropriation will not be funded. (Majority ballot vote required.)

(The Budget Committee recommends \$950,000 and the Board of Selectmen supports this recommendation.)

YES
NO

Ballot #16. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4H Fair Association	\$600.00
Belmont Baseball Organization	\$2,000.00
Belmont Conservation Commission	\$250.00
Belmont Early Learning Center	\$700.00
Belmont Girl Scouts Troop 10972	\$300.00
Belmont Girl Scouts Troop 12117	\$400.00
Belmont Girl Scouts Troop 20431	\$250.00
Belmont Girl Scouts Troop 20532/21532	\$300.00
Belmont Girl Scouts Community Account	\$300.00
Lake Region Girls Softball	\$1,000.00
Belmont Boy Scouts Troop 65	\$700.00
Belmont High School PTO	\$500.00
Belmont Historical Society	\$300.00
Belmont Middle School Nature's Classroom	\$3,000.00
Belmont Middle School PTO	\$1,000.00
Belmont Old Home Day Committee	\$600.00
Belmont Parks & Recreation Scholarship	\$1,500.00
Belmont Police Explorers	\$1,000.00
Belmont Police DARE Program	\$500.00
Belmont Public Library	\$1,300.00
First Baptist Church of Belmont Mission	\$2,000.00
St. Joseph's Food Pantry	\$2,691.11
Friends of Belmont Football	\$1,000.00
Total Funds to be distributed	\$22,191.11

YES
NO

Ballot #19. Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the BRATT Capital Reserve Fund previously established (2006) (Amended 2014).

(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

YES
NO

Ballot #20. Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING



2018 Sample Ballot

BALLOT QUESTIONS CONTINUED

<p>Ballot #21. Shall the Town vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).</p> <p>(The Budget Committee recommends \$75,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #25. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).</p> <p>(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #29 Continued</p> <p>shall be Two Hundred Twenty-Eight Thousand One Hundred Seventy-Five Dollars (\$228,175) which is the same as last year, with certain adjustments required by previous action of the Town or by law.</p> <p>(The Budget Committee recommends \$230,055 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot #22. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2017.</p> <p>(The Budget Committee recommends \$30,000 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #26. Shall the Town vote to raise and appropriate the sum of One Hundred Ninety-Five Thousand Eight Hundred Forty-Nine Dollars (\$195,849) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?</p> <p>(The Budget Committee recommends \$195,849 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #30. Shall the Town vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Nine Hundred Forty-Two Dollars (\$515,942) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Eighteen Thousand Three Hundred Ninety-Seven (\$518,397) which is the same as last year, with certain adjustments required by previous action of the Town or by law.</p> <p>(The Budget Committee recommends \$515,942 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot #23. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).</p> <p>(The Budget Committee recommends \$750,000 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #27. Shall the town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).</p> <p>(The Budget Committee recommends \$10,000 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #31. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005).</p> <p>(The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot #24. Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).</p> <p>(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #28. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).</p> <p>(The Budget Committee recommends \$2,500 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>	<p>Ballot #32. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016).</p> <p>(The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>
<p>Ballot #29. Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Thousand Fifty-Five Dollars (\$230,055) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget</p>	<p>Ballot #29 Continued on Next Column</p>	<p>Ballot #33. Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).</p> <p>(The Budget Committee recommends \$25,000 and the Board of Selectmen supports this recommendation.)</p> <p style="text-align: right;">YES <input type="radio"/> NO <input type="radio"/></p>

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



2017 Town of Belmont Telephone Directory

Emergency Numbers:	Ambulance/Medical Aid	911
	Fire Department	911
	Police Department	911

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Asst. Town Admin./Assessing Office	267-8300 Ext. 118	Alicia Jipson
Casella	524-5881	Residential Trash
Automobile Registrations	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Budget Committee Clerk	267-8300 Ext. 116	Kathy Ford
Building Inspector	267-8300 Ext. 111	Steven Paquin
Canine Control	267-8351	Police Department
Cemetery Trustees	581-9746	Sharon Ciampi
Conservation Commission	267-8300 Ext. 125	Richard Ball
Emergency Management Dir.	267-8333	Kenneth Erickson
Fire Department Non-Emerg.	267-8333	Sarah Weeks
Finance Director	267-8300 Ext. 112	Denise Rollins
Forest Fire Warden	267-8333	Michael Newhall
General Assistance	267-8313	Donna Cilley
Health Officer	267-8300 Ext. 111	Steven Paquin
Heritage Commission		
Highway Department	528-2677	Craig Clairmont
Land Use Office	267-8300 Ext. 119	Elaine Murphy
Library	267-8331	Eileen Gilbert, Librarian
Library Trustees	267-8331	Trustees
Moderator	267-8300	Alvin Nix Jr.
Old Home Day Committee	998-3525	Gretta Olson-Wilder
Planning Board	267-8300 Ext. 113	Candace Daigle
Police Department Non-Emerg.	267-8350	Lori Walker
Parks & Recreation	267-1865	Janet Breton
Schools - Belmont Elementary	267-6568	Ben Hill
Belmont Middle School	267-9220	Aaron Pope
Belmont High School	267-6525	David Williams
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-9223	Courtney Roberts
Selectmen's Office	267-8300 Ext. 124	K. Jeanne Beaudin
Shaker Regional School District		
SAU 80	267-9223	Michael Tursi
Sewer Department	267-8300 Ext. 120	Don Hurd
Special Events Coordinator	998-3525	Gretta Olson-Wilder
Supervisors of the Checklist	267-8300	



2017 Town of Belmont Telephone Directory

Tax Collector	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Town Administrator	267-8300 Ext. 124	K. Jeanne Beaudin
Town Clerk	267-8302 Ext. 114, 122, 131	Cynthia DeRoy
Town Treasurer	267-8300 Ext. 116	Alicia Segalini
Trustees of Trust Funds	528-1977	David Caron
Water Department	267-8300 Ext. 120	Donald Hurd
Zoning Board of Adjustment	267-8300 Ext. 113	Candace Daigle

Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	10:00 a.m. to 7:00 p.m.
	Tuesday	10:00 p.m. to 5:00 p.m.
	Wednesday	10:00 a.m. to 7:00 p.m.
	Thursday	10:00 p.m. to 5:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

Town of Belmont Legal Holidays

New Year's Day	January 1 st
Martin Luther King, Jr., Day	January 15 th
President's Day	February 19 th
Memorial Day	May 28 th
Independence Day	July 4 th
Labor Day	September 3 rd
Columbus Day	October 8 th
Veteran's Day	November 12 th
Thanksgiving Day	November 22 nd
Day after Thanksgiving	November 23 rd
Christmas Day	December 25 th

Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Jan.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Commission	First Wednesday	6:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	
Planning Board	Fourth Monday	6:00 p.m.



2017 Town of Belmont Telephone Directory

Recreation Commission	As Required	
Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District
Second Councilor District
Fourth State Senatorial District

United States Senators

Maggie Hassan
Jeanne Shaheen

Representative in Congress

Carol Shea-Porter District 1
Ann Kuster District 2

State Senator of New Hampshire

Harold F. French

Executive Councilor

Andru Volinsky

Representatives to the General Court

John Plumer
Michael J. Sylvia
Charlie St. Clair

Governor of NH

The Honorable Chris Sununu

History of Belmont

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles

Water: 1.6 square miles

Population: 1970 Census 2,493
1980 Census 4,026
1990 Census 5,796
1999 OSP 6,313
2000 Census 6,716
2003 OEP 7,103
2008 OEP 7,169
2010 US Census 7,356

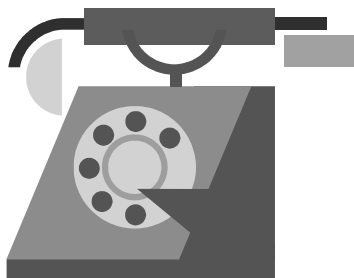


2017 Town of Belmont Telephone Directory

Dates to Remember in 2018



- January 1 Fiscal Year Begins
- January 24 First day for candidates to declare for Town election
- February 2 Last day for candidates to declare for Town election until 5:00 P.M.
- February 3 Deliberative Session
- March 1 Last day to file for abatement for previous year's property taxes
- February 7 Annual School District Meeting
- March 13 Annual Town Meeting Elections, Town & School
- April 1 All real property assessed to owner this date
- April 15 Veteran's Credit and Elderly Exemption Applications Due
- April 15 Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A: 5, II
- July 1 Real Estate Taxes Due
- July 2 First half of semi-annual tax billing commences to draw interest at 12%
- December 1 Real Estate Taxes Due
- December 2 Unpaid real estate taxes commence to draw interest at 12%
- December 31 Fiscal year closes



Annual Meeting Warrant 2018

Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 3rd day of February 2018, being a Saturday at 10 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 13th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Budget Committee two-year term (2), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (2) and Town Moderator two-year term (1).

Article #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Boat Storage-Amend Art. 5, Table 1 and Art. 15 of the existing Ordinance to regulate indoor and outdoor boat storage separately in the permitted use table and create separate definitions.

Article #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Warehousing/Self-Storage-Amend Art 5, Table 1 and Art. 15 of the existing Ordinance to regulate indoor and outdoor warehousing/self-storage separately in the permitted use table and create separate definitions.



Annual Meeting Warrant 2018
Town of Belmont, New Hampshire

Article #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Accessory Dwelling Unit-Amend Art. 8.F of the existing Ordinance to prohibit Accessory Dwelling Units (ADUs) as additions to manufactured homes, recreational vehicles, and where one or more single-family units are already attached such as condominium developments and duplexes. Prohibit the condominium sale of an ADU separate from the principal unit.

Article #5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Subordinate Dwelling Unit-Amend Art. 5, Table 1, delete Art. 13.F.1, and add a definition to Art. 15 of the existing Ordinance to allow one subordinate dwelling unit on a lot with a primary business use in the Commercial & Industrial Zones and require a Conditional Use Permit for occupancy by other than the business owner (e.g. business manager or security person).

Article #6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Snow Dump-Amend Art. 7.C.14 of the existing Ordinance to clarify that a “snow dump” regulates snow brought to a lot from off-site.

Article #7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Signs-Amend Art. 4.1.4 of the existing Ordinance to allow internally illuminated signs.

Article #8. Shall the Town vote to adopt the provisions of RSA 72:81 to allow a new construction property tax exemption for commercial and industrial uses as defined in Article 5 Table 1 of the Town of Belmont Zoning Ordinance last amended March 16, 2017. The exemption shall apply only to municipal and local school property taxes assessed by the municipality and shall exclude state education property taxes and county taxes. The exemption shall be as follows: 50% of the increase in assessed value attributable to construction of new structures, and additions, renovations, or improvements to existing structures and shall run for a maximum period of 6 years following the new construction. If adopted by the Town, the percentage rate and duration of the exemption shall be granted uniformly within the Town to all projects for which a proper application is filed. This vote adopting RSA 72:81 shall remain in effect for a maximum of 5 tax years; provided, however, that for any application which has already been granted prior to expiration of such 5-year tax period, the exemption shall continue to apply at the rate and for the duration in effect at the time it was granted.

Article #9. Shall the Town vote to discontinue completely, a portion of Pond Road, so-called, in Belmont with the title in the land to revert to the Sunray Shores Water District. The portion to be



Annual Meeting Warrant 2018
Town of Belmont, New Hampshire

discontinued is described as follows: Beginning at a point on the southerly sideline of Pond Road, so-called, and the land now or formerly of Butler Family Realty Trust, 17'± southeasterly from the angle point of said Pond Road; thence turning and running southeasterly along said Pond Road 71'±, crossing over the Sunset Canal, so-called, and along land now or formerly of Shawna Collarullo to a point 127.5'± from the intersection of said Pond Road and Linda Drive, so-called; thence turning at right angle northeasterly 33' to a point on the sideline of Common Land of the Sunray Shores Water District; thence turning and running northwesterly and parallel with the first course 71'± along the Common Land, crossing over said Sunset Canal, and along land now or formerly of Gerald and Beatrix Clark to a point 11'± southeasterly of an angle point in said Pond Road; thence turning at a right angle running southwesterly 33' to the point of beginning. Said portion of Pond Road containing a footbridge to be completely discontinued with ownership reverting to the Sunray Shores Water District.

Article #10. Shall the Town vote to discontinue completely, a portion of Hackett Road, so-called, in Belmont with the title in the land to revert to the abutting property. The portion to be discontinued is described as follows: Beginning at a point on a stonewall at the southeasterly corner of land of Clive and Alison Roberts on the sideline of Hackett Road, so-called; Thence running along the stonewall and said Hackett Road, in a southwesterly direction 237'± to a rebar set in the ground at the end of the wall at the sideline of Gilmanton Road (also known as NH Route 140), so-called; Thence turning and running along said Gilmanton Road in a southeasterly direction 233'± to a point; Thence turning and running along a curve to the left having a radius of 25' a distance of 39'± to a point; Thence turning and running in a northeasterly direction 48'± to the point of beginning. Meaning and intending to describe a roughly triangular parcel 7,180± ft² in area, a portion of Hackett Road to be discontinued and attached to the land of Clive and Alison Roberts and to become a part of Tax Lot 240/003.

Article #11. Shall the Town vote to rescind the following bond authorizations approved but not issued, a 3/5 majority vote is required.

March 15, 2008	Pleasant Valley Roadway, Water and Drainage	\$40,982
March 13, 2012	Sewer Pump Station (5) Replacement	\$179,196
March 13, 2012	Belmont Village Water Line Replacement	\$76,679
March 12, 2013	Belmont Village Phase II Water Line Replacement	\$14,939

(The Budget Committee and Board of Selectmen recommend this article.)

Article #12. Shall the Town vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) for the purpose of a Space Needs and Feasibility Study; funding for this article is to



Annual Meeting Warrant 2018

Town of Belmont, New Hampshire

come from the Municipal Facilities Capital Reserve Fund previously established in 2006. No amount of money will be raised by taxation under this article.

(The Budget Committee recommends **\$65,000** and the Board of Selectmen support this recommendation.)

Article #13. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$171,400 of revenues from ambulance billings received during the 2018 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$171,400 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2018 budgetary year (Majority Ballot Vote Required).

Training Expenses	\$3,000
Medical & Supply Expenses	\$26,000
Ambulance Billing Fees	\$22,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$7,400
Kitchen Renovations – Fire Station	\$50,000

Article #14. Shall the Town vote to raise and appropriate the sum of Nine Hundred and Fifty Thousand Dollars (\$950,000) for the cost of a Quint Fire Truck for the Fire Department **and further to fund this appropriation by authorizing the withdrawal of Two Hundred and Fifty Thousand dollars (\$250,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Seven Hundred Thousand Dollars (\$700,000) is to come from the Assistance to Firefighters Grant program. In the event the Town does not receive the grant; this appropriation will not be funded.** (Majority ballot vote required.)

(The Budget Committee recommends **\$950,000** and the Board of Selectmen supports this recommendation.)



Annual Meeting Warrant 2018
Town of Belmont, New Hampshire

Article #15. Shall the Town vote to raise and appropriate the sum of Sixty Two Thousand One Hundred and Seventeen Dollars (\$62,117) for the third year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends **\$62,117** and the Board of Selectmen supports this recommendation.)

Article #16. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$600.00
Belmont Baseball Organization	\$2,000.00
Belmont Conservation Commission	\$250.00
Belmont Early Learning Center	\$700.00
Belmont Girl Scouts Troop 10972	\$300.00
Belmont Girl Scouts Troop 12117	\$400.00
Belmont Girl Scouts Troop 20431	\$250.00
Belmont Girl Scouts Troop 20532/21532	\$300.00
Belmont Girl Scouts Community Account	\$300.00
Lake Region Girls Softball	\$1,000.00
Belmont Boy Scouts Troop 65	\$700.00
Belmont High School PTO	\$500.00
Belmont Historical Society	\$300.00
Belmont Middle School Nature's Classroom	\$3,000.00
Belmont Middle School PTO	\$1,000.00
Belmont Old Home Day Committee	\$600.00
Belmont Parks & Recreation Scholarship	\$1,500.00
Belmont Police Explorers	\$1,000.00
Belmont Police DARE Program	\$500.00
Belmont Public Library	\$1,300.00
First Baptist Church of Belmont Mission	\$2,000.00



Annual Meeting Warrant 2018
Town of Belmont, New Hampshire

St. Joseph's Food Pantry	\$2,691.11
Friends of Belmont Football	\$1,000.00
Total Funds to be distributed	\$22,191.11

Article # 17. Shall we allow the operation of keno games within the Town of Belmont?

Article #18. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Five Hundred Ninety-Three Nine Hundred Nineteen Dollars (\$7,593,919)? Should this article be defeated, the default budget shall be Seven Million Seven Hundred Seventy-Six Thousand Five Hundred Forty-Eight Dollars (\$7,776,548) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$7,593,919** and the Board of Selectmen supports this recommendation.)

Article #19. Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the BRATT Capital Reserve Fund previously established (2006) (Amended 2014).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #20. Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #21. Shall the Town vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).



Annual Meeting Warrant 2018
Town of Belmont, New Hampshire

(The Budget Committee recommends **\$75,000** and the Board of Selectmen support this recommendation.)

Article #22. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2017.

(The Budget Committee recommends **\$30,000** and the Board of Selectmen supports this recommendation.)

Article #23. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Budget Committee recommends **\$750,000** and the Board of Selectmen supports this recommendation.)

Article #24. Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #25. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Budget Committee recommends **\$40,000** and the Board of Selectmen support this recommendation.)

Article #26. Shall the Town vote to raise and appropriate the sum of One Hundred Ninety-Five Thousand Eight Hundred Forty-Nine Dollars (\$195,849) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Budget Committee recommends **\$195,849** and the Board of Selectmen supports this recommendation.)



Annual Meeting Warrant 2018

Town of Belmont, New Hampshire

Article #27. Shall the town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Budget Committee recommends **\$10,000** and the Board of Selectmen supports this recommendation.)

Article #28. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Budget Committee recommends **\$2,500** and the Board of Selectmen supports this recommendation.)

Article #29. Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Thousand Fifty-Five Dollars (\$230,055) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Twenty-Eight Thousand One Hundred Seventy-Five Dollars (\$228,175) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$230,055** and the Board of Selectmen supports this recommendation.)

Article #30. Shall the Town vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Nine Hundred Forty-Two Dollars (\$515,942) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Eighteen Thousand Three Hundred Ninety-Seven (\$518,397) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$515,942** and the Board of Selectmen supports this recommendation.)

Article #31. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Heritage Fund previously established (2005).



Annual Meeting Warrant 2018
Town of Belmont, New Hampshire

(The Budget Committee recommends **\$5,000** and the Board of Selectmen supports this recommendation.)

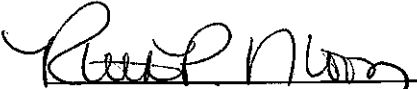
Article #32. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016).

(The Budget Committee recommends **\$5,000** and the Board of Selectmen supports this recommendation.)

Article #33. Shall the Town vote to raise and appropriate the sum of Twenty-Five Thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen do not support this recommendation.)

Given under our hands and seal this the 22nd day of January in the year of our lord two thousand and eighteen.


Ruth P. Mooney, Chairman


Jon Pike, Vice-Chairman


Claude B. Patten, Jr.

Belmont Board of Selectmen

A True Copy of Warrant – Attest
Ruth P. Mooney
Jon Pike
Claude B. Patten, Jr.

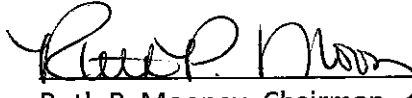
2018 Annual Meeting Warrant



Annual Meeting Warrant 2018
Town of Belmont, New Hampshire

Belmont Board of Selectmen

We hereby certify that on the 29th day January, 2018, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.


Ruth P. Mooney, Chairman


Jon Pike, Vice-Chairman


Claude B. Patten, Jr.





2018
MS-737

2018 Budget

Proposed Budget

Belmont

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1-29-18

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ronald Mitchell	Chairman	<i>[Signature]</i>
Pret Tuthill	Vice Chairman	<i>[Signature]</i>
Albert Akerstrom		<i>[Signature]</i>
Mark Roberts		<i>[Signature]</i>
Eric Shirley		<i>[Signature]</i>
Tracey LeClair		<i>[Signature]</i>
Sue Harris		<i>[Signature]</i>
Norma Patten		<i>[Signature]</i>
Roland Coffin		<i>[Signature]</i>
Tina Fleming		<i>[Signature]</i>
Richard McNamara		<i>[Signature]</i>
Brian Watterson		<i>[Signature]</i>
Ruth P. Mooney		<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>





New Hampshire
Department of
Revenue Administration

2018
MS-737

2018 Budget

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	17	\$334,579	\$325,259	\$331,622	\$0	\$331,622	\$0
4140-4149	Election, Registration, and Vital Statistics	17	\$108,382	\$104,703	\$111,749	\$0	\$111,749	\$0
4150-4151	Financial Administration	17	\$245,708	\$219,116	\$212,868	\$0	\$212,868	\$0
4152	Revaluation of Property	17	\$55,988	\$44,018	\$69,541	\$0	\$69,541	\$0
4153	Legal Expense	17	\$20,000	\$29,757	\$20,000	\$0	\$20,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	17	\$330,332	\$311,988	\$324,679	\$0	\$324,679	\$0
4194	General Government Buildings	17	\$337,661	\$319,265	\$342,135	\$0	\$342,135	\$0
4195	Cemeteries	17	\$18,800	\$18,485	\$18,800	\$0	\$18,800	\$0
4196	Insurance	17	\$179,944	\$180,381	\$195,355	\$0	\$195,355	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal					\$1,631,374	\$1,552,972	\$1,626,749	\$0
Public Safety								
4210-4214	Police	17	\$2,051,869	\$2,063,223	\$2,059,931	\$0	\$2,059,931	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	17	\$1,624,017	\$1,613,479	\$1,528,324	\$0	\$1,528,324	\$0
4240-4249	Building Inspection	17	\$126,648	\$115,262	\$128,658	\$0	\$128,658	\$0
4290-4298	Emergency Management	17	\$3,000	\$1,000	\$3,000	\$0	\$3,000	\$0
4299	Other (including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal					\$3,805,534	\$3,792,964	\$3,719,913	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectment's Appropriations Ensuing FY (Recommended)	Selectment's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration	17	\$67,803	\$59,831	\$66,144	\$0	\$66,144	\$0
4312	Highways and Streets	17	\$1,027,281	\$922,034	\$986,897	\$0	\$986,897	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	17	\$10,500	\$9,635	\$10,500	\$0	\$10,500	\$0
4319	Other		\$191,097	\$7,156	\$0	\$0	\$0	\$0
			\$1,296,681	\$998,656	\$1,063,541	\$0	\$1,063,541	\$0
Highways and Streets Subtotal								
Sanitation								
4321	Administration	17	\$11,905	\$7,740	\$10,926	\$0	\$10,926	\$0
4323	Solid Waste Collection	17	\$233,398	\$213,948	\$240,400	\$0	\$240,400	\$0
4324	Solid Waste Disposal	17	\$142,255	\$127,957	\$142,255	\$0	\$142,255	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$387,558	\$349,645	\$393,581	\$0	\$393,581	\$0
Sanitation Subtotal								
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal								
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal								





Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	17	\$63,336	\$63,336	\$65,836	\$0	\$65,836	\$0
Health Subtotal			\$63,336	\$63,336	\$65,836	\$0	\$65,836	\$0
Welfare								
4441-4442	Administration and Direct Assistance	17	\$73,282	\$74,683	\$76,262	\$0	\$76,262	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	17	\$130,600	\$73,954	\$115,600	\$0	\$115,600	\$0
Welfare Subtotal			\$203,882	\$148,637	\$191,862	\$0	\$191,862	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	17	\$130,382	\$114,471	\$128,897	\$0	\$128,897	\$0
4550-4559	Library	17	\$144,672	\$142,467	\$149,435	\$0	\$149,435	\$0
4583	Patriotic Purposes	17	\$24,268	\$21,277	\$24,268	\$0	\$24,268	\$0
4589	Other Culture and Recreation	17	\$3,153	\$7,653	\$1,000	\$0	\$1,000	\$0
Culture and Recreation Subtotal			\$302,475	\$285,868	\$303,600	\$0	\$303,600	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	17	\$25,995	\$25,995	\$26,371	\$0	\$26,371	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$25,995	\$25,995	\$26,371	\$0	\$26,371	\$0





2018 Budget

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	17	\$112,209	\$112,166	\$114,943	\$0	\$114,943	\$0
4721	Long Term Bonds and Notes - Interest	17	\$31,212	\$31,255	\$27,522	\$0	\$27,522	\$0
4723	Tax Anticipation Notes - Interest	17	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$143,422	\$143,421	\$142,466	\$0	\$142,466	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$174,482	\$174,182	\$0	\$0	\$0	\$0
4903	Buildings	17	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$0
4909	Improvements Other than Buildings	17	\$10,000	\$4,225	\$10,000	\$0	\$10,000	\$0
Capital Outlay Subtotal			\$234,482	\$228,407	\$60,000	\$0	\$60,000	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$529,499	\$477,145	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$234,530	\$229,751	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$764,029	\$706,896	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$8,858,768	\$8,296,797	\$7,593,919	\$0	\$7,593,919	\$0





2018
MS-737

2018 Budget

Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectment's Appropriations Ensuing FY (Recommended)	Selectment's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	14	\$0	\$62,117	\$62,117	\$0	\$62,117	\$0
	<i>Purpose: Long Term Lease Pumper Truck</i>							
4589	Other Culture and Recreation	30	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
	<i>Purpose: Heritage Fund</i>							
4902	Machinery, Vehicles, and Equipment	13	\$0	\$950,000	\$950,000	\$0	\$950,000	\$0
	<i>Purpose: Purchase Quirt for the Fire Department</i>							
4909	Improvements Other than Buildings	11	\$0	\$65,000	\$65,000	\$0	\$65,000	\$0
	<i>Purpose: Space Needs and Feasibility Study</i>							
4914S	To Proprietary Fund - Sewer	29	\$0	\$515,942	\$515,942	\$0	\$515,942	\$0
	<i>Purpose: Sewer Department Operations</i>							
4914W	To Proprietary Fund - Water	28	\$0	\$230,055	\$230,055	\$0	\$230,055	\$0
	<i>Purpose: Water Distribution and Treatment System</i>							
4915	To Capital Reserve Fund	18	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0
	<i>Purpose: BRATT Capital Reserve (Additional Phases)</i>							
4915	To Capital Reserve Fund	19	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0
	<i>Purpose: Heavy Equipment Capital Reserve</i>							
4915	To Capital Reserve Fund	20	\$0	\$75,000	\$75,000	\$0	\$75,000	\$0
	<i>Purpose: Municipal Facilities Capital Reserve Fund</i>							
4915	To Capital Reserve Fund	22	\$0	\$750,000	\$750,000	\$0	\$750,000	\$0
	<i>Purpose: Add to Highway Reconstruction Capital Reserve</i>							
4915	To Capital Reserve Fund	23	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0
	<i>Purpose: Bridge Repair and Maintenance Capital Reserve</i>							
4915	To Capital Reserve Fund	24	\$0	\$40,000	\$40,000	\$0	\$40,000	\$0
	<i>Purpose: Property Revaluation Capital Reserve Fund</i>							
4915	To Capital Reserve Fund	27	\$0	\$2,500	\$2,500	\$0	\$2,500	\$0
	<i>Purpose: Dry Hydrant and Cistern Maintenance Capital Reserve</i>							



Special Warrant Articles

4915	To Capital Reserve Fund	31	\$0	\$0	\$5,000	\$5,000	\$0	\$0
<i>Purpose: Village Rail Spur Trail Capital Reserve</i>								
4915	To Capital Reserve Fund	32	\$0	\$0	\$25,000	\$25,000	\$0	\$0
<i>Purpose: Library Building Capital Reserve</i>								
4916	To Expendable Trusts/Fiduciary Funds	21	\$0	\$0	\$30,000	\$30,000	\$0	\$0
<i>Purpose: Accrued Benefits Liability Expendable Trust Fund</i>								
4916	To Expendable Trusts/Fiduciary Funds	26	\$0	\$0	\$10,000	\$10,000	\$0	\$0
<i>Purpose: Cemetery Maintenance Capital Reserve</i>								
Total Proposed Special Articles			\$0	\$0	\$2,840,614	\$2,840,614	\$0	\$0





New Hampshire
Department of
Revenue Administration

2018
MS-737

Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4319	Other	25	\$0	\$0	\$195,849	\$0	\$195,849	\$0
<i>Purpose: Highway Block Grant</i>								
Total Proposed Individual Articles					\$0	\$0	\$195,849	\$0





Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectment's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	17	\$8,606	\$9,000	\$9,000
3186	Payment in Lieu of Taxes	17	\$23,974	\$24,000	\$24,000
3187	Excavation Tax	17	\$6,198	\$6,000	\$6,000
3189	Other Taxes	17	\$28,396	\$30,000	\$30,000
3190	Interest and Penalties on Delinquent Taxes	17	\$203,362	\$200,000	\$200,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$270,536	\$269,000	\$269,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	17	\$850	\$850	\$850
3220	Motor Vehicle Permit Fees	17	\$1,467,298	\$1,500,000	\$1,500,000
3230	Building Permits	17	\$66,727	\$35,000	\$35,000
3290	Other Licenses, Permits, and Fees	17	\$120,676	\$100,000	\$100,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,645,551	\$1,635,850	\$1,635,850
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	17	\$376,295	\$376,925	\$376,925
3353	Highway Block Grant	25	\$359,640	\$195,849	\$195,849
3354	Water Pollution Grant	29	\$6,351	\$6,351	\$6,351
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	17	\$0	\$9	\$9
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	17	\$49,782	\$1,600	\$1,600
3379	From Other Governments	13	\$0	\$700,000	\$700,000
State Sources Subtotal			\$792,068	\$1,280,734	\$1,280,734



2018
MS-737

2018 Budget

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	17	\$334,546	\$175,000	\$175,000
3409	Other Charges	17	\$25,137	\$25,000	\$25,000
Charges for Services Subtotal			\$359,683	\$200,000	\$200,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	17	\$61,593	\$10,000	\$10,000
3502	Interest on Investments	17	\$10,559	\$11,000	\$11,000
3503-3509	Other	17	\$12,011	\$25,000	\$25,000
Miscellaneous Revenues Subtotal			\$84,163	\$46,000	\$46,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	17, 13, 14	\$397,786	\$483,517	\$483,517
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	29	\$529,499	\$509,591	\$509,591
3914W	From Enterprise Funds: Water (Offset)	28	\$234,530	\$230,055	\$230,055
3915	From Capital Reserve Funds	11	\$49,270	\$65,000	\$65,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$1,211,085	\$1,288,163	\$1,288,163
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	21	\$30,000	\$30,000	\$30,000
9999	Fund Balance to Reduce Taxes	17	\$350,000	\$350,000	\$350,000
Other Financing Sources Subtotal			\$380,000	\$380,000	\$380,000
Total Estimated Revenues and Credits			\$4,743,086	\$5,099,747	\$5,099,747



New Hampshire
 Department of
 Revenue Administration

2018
MS-737

Budget Summary

Item	Prior Year	Selectmen's Enacting FY (Recommended)	Budget Committee's Enacting FY (Recommended)
Operating Budget Appropriations	\$7,586,951	\$7,593,919	\$7,593,919
Special Warrant Articles	\$1,968,005	\$2,840,614	\$2,840,614
Individual Warrant Articles	\$275,812	\$195,849	\$195,849
Total Appropriations	\$9,830,768	\$10,630,382	\$10,630,382
Less Amount of Estimated Revenues & Credits	\$4,265,831	\$5,099,747	\$5,099,747
Estimated Amount of Taxes to be Raised	\$5,564,937	\$5,530,635	\$5,530,635





Supplemental Schedule

1. Total Recommended by Budget Committee	\$10,630,382
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$10,630,382
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,063,038
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$11,693,420



2018 Default Budget



New Hampshire
Department of
Revenue Administration

2018
MS-DTB

Default Budget of the Municipality

Belmont

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1.29.18

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ruth P. Mooney	Chairman	
Jon Pike	Vice Chairman	
Claude B. Patten, Jr.	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



2018 Default Budget



New Hampshire
Department of
Revenue Administration

2018
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$334,579	\$4,147	\$0	\$338,726
4140-4149	Election, Registration, and Vital Statistics	\$108,382	\$5,340	\$0	\$113,722
4150-4151	Financial Administration	\$245,708	(\$20,920)	\$0	\$224,788
4152	Revaluation of Property	\$55,968	\$427	\$0	\$56,395
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$330,332	\$3,953	\$0	\$334,285
4194	General Government Buildings	\$337,661	\$9,298	\$0	\$346,959
4195	Cemeteries	\$18,800	\$0	\$0	\$18,800
4196	Insurance	\$179,944	\$15,411	\$0	\$195,355
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,631,374	\$17,656	\$0	\$1,649,030
Public Safety					
4210-4214	Police	\$2,051,869	\$44,354	\$0	\$2,096,223
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,563,241	\$35,531	\$0	\$1,598,772
4240-4249	Building Inspection	\$126,648	\$2,058	\$0	\$128,706
4290-4298	Emergency Management	\$3,000	\$0	\$0	\$3,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$3,744,758	\$81,943	\$0	\$3,826,701
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$67,803	\$3,859	\$0	\$71,662
4312	Highways and Streets	\$1,027,281	(\$8,017)	\$0	\$1,019,264
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$10,500	\$0	\$0	\$10,500
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,105,584	(\$4,158)	\$0	\$1,101,426
Sanitation					
4321	Administration	\$11,905	(\$979)	\$0	\$10,926
4323	Solid Waste Collection	\$233,398	\$7,002	\$0	\$240,400
4324	Solid Waste Disposal	\$142,255	\$0	\$0	\$142,255
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$387,558	\$6,023	\$0	\$393,581



2018 Default Budget



New Hampshire
Department of
Revenue Administration

2018
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$63,336	\$0	\$0	\$63,336
Health Subtotal		\$63,336	\$0	\$0	\$63,336
Welfare					
4441-4442	Administration and Direct Assistance	\$73,282	\$1,048	\$0	\$74,330
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$130,600	\$0	\$0	\$130,600
Welfare Subtotal		\$203,882	\$1,048	\$0	\$204,930
Culture and Recreation					
4520-4529	Parks and Recreation	\$130,382	\$369	\$0	\$130,751
4550-4559	Library	\$144,672	\$6,097	\$0	\$150,769
4583	Patriotic Purposes	\$24,268	\$0	\$0	\$24,268
4589	Other Culture and Recreation	\$3,153	\$0	\$0	\$3,153
Culture and Recreation Subtotal		\$302,475	\$6,466	\$0	\$308,941
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$25,995	\$142	\$0	\$26,137
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$25,995	\$142	\$0	\$26,137



2018 Default Budget



New Hampshire
Department of
Revenue Administration

2018
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$112,209	\$2,734	\$0	\$114,943
4721	Long Term Bonds and Notes - Interest	\$31,212	(\$3,690)	\$0	\$27,522
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$143,422	(\$956)	\$0	\$142,466
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$50,000	\$0	\$0	\$50,000
4909	Improvements Other than Buildings	\$10,000	\$0	\$0	\$10,000
Capital Outlay Subtotal		\$60,000	\$0	\$0	\$60,000
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$1,462	\$0	(\$1,462)	\$0
4914W	To Proprietary Fund - Water	\$1,820	\$0	(\$1,820)	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$3,282	\$0	(\$3,282)	\$0
Total Operating Budget Appropriations		\$7,671,666	\$108,164	(\$3,282)	\$7,776,548



2018 Default Budget



**New Hampshire
Department of
Revenue Administration**

**2018
MS-DTB**

Reasons for Reductions/Increases & One-Time Appropriations

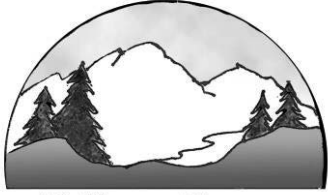
Account	Explanation
4311	13/39 Week, Adj. % to staff
4321	Monitoring Well reduction
4441-4442	13/39 Week adj. and assoc. benefit
4611-4612	13/39 week adjustment
4240-4249	13/39 Week Adj. and Vehicle Lease payment
4140-4149	13/39 Week Adj. and # of Elections
4130-4139	Contract Wages & 13/39 Week Adj.
4150-4151	Staff Retirement & Reorganization
4220-4229	Union Contract Adjs., assoc. benefits and Fire Chief Contract
4194	Union Wages and IT Contract Adj.
4312	Eliminated position
4196	Worker's Comp/Property Liability Contract Adjs.
4550-4559	Full year Assistant Wages
4721	Reduced Payment Schedule
4711	Payment Schedule Increase
4520-4529	13/39 week adj.
4191-4193	13/39 Week Adj.
4210-4214	Union Contract Adjs. and assoc. benefits
4152	13/39 Week Adj.
4323	Contract 3% adj.



Intentional Blank



Belknap Range Conservation Coalition



Belknap Range Conservation Coalition

**2017 Annual Report (October
2016 to October 2017)**

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; New England Forestry Foundation and the Belknap County Conservation District. The town of Barnstead has also supported the BRCC with a membership.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation. The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area. At the annual meeting in October 2017, the current officers, Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell, were reappointed.

The most notable accomplishment this year was BRCC's support of the completion of the campaign led by the Gilford Conservation Commission and the Lakes Region Conservation Trust (LRCT) to purchase 273 acres on Piper Mountain abutting LRCT's Jail Pasture and Piper Mountain Conservation Area. BRCC contributed \$1,000 to the effort. \$120,000 was raised by mid-January 2017 to complete the transaction. This acquisition completes a nearly 700-acre block of conserved land open to the public and forever protected by the LRCT. A celebration event attended by about 50 supporters for this key acquisition was held at the summit of Piper Mountain on May 20.

On July 27, BRCC, along with the Forest Fire Lookout Association (FFLA) Eastern Chapter sponsored a Fire Tower Hike on Piper and Belknap Mountains to learn about fire tower history and the work of forest fire wardens and to learn about the NH "Tower Quest" program. About a dozen people enjoyed a 5-mile hike and talk by Jack Kelley of FFLA. Hal Graham, watchman at the Belknap fire tower gave a tour of the tower and explained what a fire tower watchman does.

On September 9, BRCC participated in a Land Celebration for the Guinea Ridge Parcels. The Lakes Region Conservation Trust purchased 87.5 acres of land in late 2015 on Guinea Ridge Rd. in Gilmanton, encompassing part of a significant wetland and perennial stream resource, including land identified as having the Highest Ranked Habitat in NH (2010 Wildlife Action Plan), and contiguous to other conserved lands totaling over 7,000 acres. We are very grateful to the Fenollosas and Nancy Rendall for their generosity and dedication to the success of this project, as well as to the Aquatic Resource Mitigation Fund (ARM Fund) for its support.



Belknap Range Conservation Coalition

Other activities/items of interest include:

- Don Hughes continued as Webmaster to maintain the website (belknaprang.org) and has been doing a great job.
- Assisted with Stewardship issues and working with the BRATTs who have volunteered time to work on trail rebuilding and maintenance
- Supported the Forest Society at the Annual Earth Day event in April and assisted with the Society's Mount Major Outdoor Classroom (MMOC) for elementary and middle school students

BRCC continues to monitor management activities on the newly acquired parcels and we continue to pursue additional conservation possibilities in the Belknap Range. As in previous years, the BRCC directors organized a hiker education and thank you event at the Mount Major trailhead on Columbus Day weekend this year to let hikers know that the campaign was a success and what conservation efforts are continuing. Columbus Day weekend and beyond was extremely busy this year. Mount Major continues to be one of the most hiked mountains in New Hampshire. BRCC, in conjunction with the Forest Society and LRCT, is helping to implement a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy use over all these years.

On a sad note, Dave Roberts, a longtime board member, friend of the Belknap Range and significant contributor to land acquisition projects, passed away in March of this year. He is and will be sorely missed.



For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprang.org.

Respectfully submitted,
Russell J. Wilder, Chair



Belmont Conservation Commission Annual Report 2017

It was an exciting and productive year for the Conservation Commission! The most notable accomplishment was negotiating the purchase from the Sanborn Family Trust of the 78-acre Currier-Sanborn property located on Gardners Grove Road north of NH Route 140. This property, consisting of wetlands and contributing uplands, is ranked as the highest value wildlife habitat of its kind in New Hampshire. There is approximately a half mile of unspoiled frontage along the Winnepesaukee River, a half mile on the Tioga River, 250 feet of Silver Lake frontage, and is contained in the Aquifer and Groundwater Protection District. Your Commission received a \$57,270 grant award from the New Hampshire Land and Community Heritage Investment Program (LCHIP); a \$42,496 grant through the NH Department of Environmental Services – Wetlands Bureau Aquatic Resource Mitigation grant, and \$7,500 through a NH State Conservation Committee Moose Plate grant. Over \$107,000 has been raised toward the total cost of \$150,000. The \$43,000 balance will come from the Conservation Fund, which is replenished through the Land Use Change Tax as land comes out of Current Use and the unexpended balance of the yearly BCC budget. This property abuts the Tioga River Wildlife and Conservation Area, and will provide a total of approximately 300 acres of protected conservation land. Acquisition of this land will help to protect water quality, wildlife habitat and recreation for residents now, and for generations to come



Before Town Meeting, a red pine timber harvest will have been completed in the Jeff Marden Town Forest. Unfortunately, the large stand of red pine had become infected with Red Pine Scale. The scale has been creeping northerly and we have been monitoring its progress. It is not treatable. The only way to control its spread is through harvesting. Fortunately, these trees showed only early infection, and we will be able to harvest with a net financial gain to be used to establish a special forest maintenance fund. Many thanks to our Conservation Commission member, Scott Rolfe, who orchestrated the whole project.

Belmont was especially fortunate to receive a land donation in December. The donated property, with frontage on both Union Road and Ladd Hill Road, contains 28 acres. We are grateful for the donor's generosity. This property is unspoiled and will be used in its natural state for the enjoyment of the Town's residents.

Kudos to Conservation Commissioner Lynn Lowd who has been active with protecting Belmont's waterways on Lake Winnisquam. Milfoil is an increasing problem on many NH lakes. The Winnisquam Watershed Network (WWN) is a newly formed group made up of volunteers from the towns that border Lake Winnisquam. Its goal is to form a strategic approach to promote water quality, including the control of milfoil. Your Conservation Commission looks forward to this partnership to promote clear, clean waters for residents to enjoy while ensuring that native aquatic species thrive. Working with the N.H. Dept. of Environmental Services Exotic Species Program, the WWN plans to address milfoil with a more systematic and comprehensive approach than has been used in the past.



Belmont Conservation Commission Annual Report 2017

The Village Spur Rail Trail project continues to move forward with the anticipated completion of Phase 2 in Spring 2018. The Slippery Rock Bridge was completed this year and as this report is being written the second bridge is being assembled and pushed across the Tioga River. When Phase 2 is completed the trail will run from the Belmont Mill to South Road.



The Commission hosted a Private Water Well Testing Forum presented by Mr. Paul Susca, Drinking Water and Groundwater Bureau at NH DES; Ms. Kathrin Lawlor, Community Engagement Coordinator with Toxic Metals Superfund Research Program; and Mr. Lucio Barinelli of NH Public Health Laboratories (NPHPL). Participants learned about potential contaminants, naturally occurring and man-made, that are observed in well water. Testing is encouraged for private well owners every 3-5 years. Residents were offered the opportunity to have the Commission subsidize testing at the NPHPL and 51 owners took advantage of it.

Commission goals for 2018 include engaging Belmont Elementary students in the planting of blueberries on the Andrew Sanborn Farm off Durrell Mountain Road, as well as sponsoring a talk on Climate Change presented by the NH Department of Environmental Services. We will continue to engage with the New Hampshire Association of Conservation Commissions and other agencies that promote a healthy environment. Work days on the Town's conserved properties are ongoing and we encourage our residents to participate. It's fun and a bit dirty. Watch for our newsletters and announcements on the Town's website.



Joe Boles was the recipient of the *Belmont Conservation Commission Award in Memory of Jeffery A. Marden*. Joe is a Therapeutic Recreation major at UNH and plans to involve children with cognitive and physical disabilities with the outdoors to improve their quality of life. The scholarship is funded by private donations and with grants from the Sargent Fund. Those wishing to donate may do so at the Lakes Region Scholarship Fund.

Thank you for your support and please let us know what is important to you by attending our monthly meetings, the first Wednesday of each month, 6pm, at the Corner Meeting House. We have an open position for an alternate member. It's a great way to contribute to the rural nature of our community.

Thank you for your continued support!

Denise Naiva, Chairman

Paul Schmidt, Vice Chairman

Keith Bennett, Member

Ben Crawford, Member

Laurel Day, Member

Scott Rolfe, Member

Claude Patten, Jr., Ex Officio

Ken Knowlton, Alternate

Lynne Lowd, Alternate



American Legion Charles Kilborn Post #58 2017 Annual Report

Our Post continues its long history of supporting our town. We donate hundreds of dollars annually to local food pantries, provide college textbook grants (similar to scholarships) and other awards to graduating Belmont High School seniors, support the local Boy Scout and Girl Scout Troops, place flags on all veterans' graves in town, organize and fund the Memorial Day parade and speaker, have provided the granite memorial bench at Penstock Park and two benches in front of the library, and worked to install two covered bridges across the Tioga River behind the Belmont Mill and behind Great Brook Village as part of the Village Rail Spur Trail, among our other contributions.

This year has seen more of the same. We continue to donate \$500 apiece to the Belmont Baptist Church Food Pantry and to the St. Joseph's Church Food Pantry and to award \$350 college textbook grants to two deserving Belmont High School graduating seniors, as well as Good Sportsmanship Trophies to two outstanding students. We sponsored an outstanding BHS Junior to attend Boys State to learn by doing how Federal, state and local governments work. Our Post held an Oratorical Contest at BHS, with the winner going on to the District and State contests. Contestants must speak on particular parts of the US Constitution, demonstrating a solid understanding of this most important document. We also provide speakers when asked for the Veterans Day programs at both Belmont High School and the Middle School.

Once again, our Post organized the Memorial Day parade and ceremonies and donated to the Belmont High School Band, the Fire and Police Relief Associations, the Scout Troops and several other participants in thanks for their support. Thanks to Tony Brown for again providing the PA system. We also provide an ice cream cone to any child who attends the parade. The Post also keeps the flags at the Veterans Memorial, the Library and our schools in good condition, replacing them when needed.

As we do every year, our Post replaced the American flags at all veterans' graves at all the cemeteries throughout Belmont. The Girl Scouts and Boy Scouts are invited to help us with this sacred duty. We hope it instills in them a better understanding of the importance of the sacrifices made to preserve our freedoms.

This year, we were again able to purchase two cases of the famous Girl Scout cookies our Belmont Girl Scout units sell and arranged to have some of the Scouts and their leaders join us in handing them out to troops traveling through Pease Air National Guard Base as they deployed overseas. This was a real treat for the troops, for the Girl Scouts and for us as well.

We also made our usual \$200 donation to the NH Veterans Home Residents Benefit Fund to help ensure every veteran living there got some Christmas gifts. We also visit some veterans who are medically confined to their homes, bringing a little cheer and companionship to them. When the Town of Belmont hosted a Beatles Revival band concert at the Tioga Pavilion this Fall, we invited a busload of veterans from the NH Veterans Home to join us at the concert in the Tioga Pavilion and to share with us the hot dog variety bar put on by Gretta Olson-Wilder and crew during the concert. Some of the vets were even dancing in walkers and wheelchairs with the staff that accompanied them and with some of us, too.

Everyone enjoyed this very much and wanted to do it again. This is the second year we have done this and we will now make it an annual event.



**American Legion
Charles Kilborn Post #58
2017 Annual Report**

The Post holds a flag retirement ceremony on Flag Day in June of each year. Worn out flags may be dropped off at the Belmont Fire Department any time during the year. The blue fields with stars are saved and given to the Pease Greeters who greet every single flight of service men and women deploying overseas or returning through Pease Air National Guard Base and Tradeport. The greeters cut out the individual stars, sew borders around them and then present one to each service member traveling through Pease. Our Post also supported the Pease Greeters with a \$500 donation and many of our members have gone to Pease together to join in greeting a number of flights.

The Belmont Senior Center in the Mill allows us to meet there without charge, but we support them with a \$50 monthly donation anyway in thanks for the privilege. This helps out with some of the programs they put on and is especially beneficial now, in light of all the cutbacks in government spending which have severely impacted our Senior Center. They also invited us to join with them to share in a very nice Veterans Day brunch at the Senior Center, which we thoroughly enjoyed.

Members of our Legion Post were joined by Granite United Way Day of Caring volunteers for a service project on 7 September. Together, we cleared the riverbank on both sides of the Tioga River from the Rt. 140 bridge to the covered bridge installed two years ago. This opened up a nice view of the river and covered bridge and uncovered a stone retaining wall and terrace no one knew was there.

Thanks also to Belmont Public Works for sending over a chipper and crew afterwards to dispose of the large piles of brush and branches. That left the area all cleaned up and ready for the next phase of work. This project seemed like another opportunity to help the Belmont Revitalization Committee and the Town of Belmont to further the improvement of the downtown area.

Post members joined with Ron Mitchell and Mark Roberts to set the roof frame on the East end of the bridge and the Pearl Brothers rebuilt the roof sheathing, shingled it and resided that end. We also worked with Ron Mitchell and the Public Works crew to excavate, form and place concrete for the abutments for the longer second bridge to be installed further down the river sometime in early 2018. Once that second bridge is complete, there remain a couple of miles of old railroad bed to be upgraded for a trail. This will eventually result in a long trail with two river crossings winding through quiet wooded landscape along the Tioga River to South Road and eventually connecting to Rt. 140 by the Coca Cola plant and along Rt 140 to connect with the Lakes Region trail complex running from Meredith to Franklin.

Our street banner project was a success five years ago and we were able to install a dozen of these patriotic "Welcome to Belmont" banners on utility poles downtown and on some of the roads leading into the downtown area. Some of these had to be removed from the downtown to make room for those installed as part of the downtown Revitalization Project and we have reinstalled them in more locations leading into town. Some have been destroyed by high winds this year and we are raising funds to replace them.

We also found that the ties that held the banners in place deteriorated in the cold and sunlight. Many of these eventually broke, allowing the banners to work their way off the mounting brackets and blow away. With the help of the Fire, Police and Public Works Depts and a few helpful citizens, these have all



**American Legion
Charles Kilborn Post #58
2017 Annual Report**

been found and have been repaired and cleaned. We have procured some much heavier ties and reinstalled all these banners. The John Sargent Fund has made significant donations in past years toward the purchase of more of these banners so we can better cover the roads leading into our town. Our Post gladly accepts donations toward this ongoing project at any time. We accumulate the money until we have enough to make bulk purchases, thereby getting a better unit price and getting the best value for money spent.

This year, we have become active supporters of the Pease Greeters, Camp Resilience for veterans, Veterans Count and Liberty House and have donated \$500 to each of these very worthwhile organizations.

Among other fund-raising efforts, we embroidered the American flag and the words "These Colors Don't Run" on over one hundred T-shirts of varying sizes and colors. We sell these, along with commemorative dog tags, military themed bracelets, flag pins and poppies at our booth during Old Home Day. The Belknap Mall has also allowed us to set up a booth by the Shaw's Market during the periods around Memorial Day and Veterans Day. On Old Home Day, we also raffled off tools and gift cards generously donated by Lowe's and Home Depot, a \$500 auto discount from Young's Auto Sales, gift cards from The Wine'ing Butcher, Rusty's Towing and Service, The Tilton Diner and a unique wooden lamp and shade and a wooden infant sled all hand-crafted by Post member Mo Gouin. This year, we also sold Kettle Korn, sodas and our other items at the booth. For the evening festivities on Bryant Field this year, we tried selling pizza generously provided at cost by Brookside Pizza. The proceeds from all these fundraising activities go toward the many charitable and public service endeavors we undertake.

In recognition of our Post's exceptional growth, high level of participation and the depth of our community service and involvement, we were again awarded the NH Post of Excellence Award by the Commander of the American Legion Department of NH. Our Legion Post thanks the Town of Belmont for all the support and encouragement we receive and for the excellent working relationship we enjoy with our Fire, Police and Public Works Departments, with our schools and with the staff and the Board of Selectmen in Town Hall. All that makes what we do a real pleasure.

Post 58 welcomes new members. Any veteran receiving a property tax exemption is eligible to belong to The American Legion. The dates of service required are the same for both. We could certainly use more members as there are a number of upcoming projects on which our Post would like to help our Town. Just show up at one of our meetings in the Belmont Senior Center, 2nd floor of the Mill, on the first Tuesday of each month at 7 PM. We will welcome you with open arms and take care of the rest of the process. We are hoping to see many more of our Belmont veterans in 2018.

In continued service,

Harold R. "Rich" Stanley	Russell Fabian	Michael Poirier	Woodbury Fogg
Post Commander	Vice Commander	Vice Commander	Adjutant



Community Events Coordinator

2017 brought Farmer's Markets, Musical Performances and Holiday Cheer to our town.

Springtime started with the 5th Annual Lakes Region Leprechaun Leap held in March. To commemorate the milestone, all pre-registrations for the run/walk received a special water bottle. The event is now five years old, and we are still waiting for a day that is a balmy 50 degrees vs. our usual 30 degrees with a stiff wind. The Community Wide Yard Sale Day was held in mid-May with lots of people out bargain hunting. This has proven to be a nice way to attract people to Belmont and for them to see all that our small town has to offer. Both of these events are planned to continue in 2018.

A live performance by Annie & the Orphans on the bandstand Memorial Day weekend started the summer months off in style. The Windham Swing Band played under the Tioga Pavilion in July and the Studio Two Beatles Tribute Band finished out the live performances in October. More musical acts are planned for 2018!

All four Farmers Markets were held at the Ride Share parking lot on Rte. 106 for the summer of 2017. This was the third year hosting the monthly markets, and the decision has been made to not continue with them in 2018. There are several markets available to residents now, along with many farms within a ten-mile radius selling directly to customers. Buying local is a wonderful initiative, and it's been a pleasure to have helped promote this in our community.

One new event planned for the end of June 2018 is a Hobby/Craft Day which will feature demonstrations from hobby enthusiasts from radio control cars to guitar lessons and martial arts. It will serve as a nice introduction by local residents and businesses of opportunities for hobbies/crafts offered that may spark your interest. During the day, plans also include at least one musical performance to entertain visitors.

The fall turned out to be a perfect time to have Studio Two back to Belmont again to remind us of the early days of the Beatles. In addition to the music, a free hot dog bar with lots of toppings was offered and both received rave reviews.

On a rather messy, snowy day in early December, people braved the large snowflakes and came to visit Santa on the bandstand. Visitors could make a special ornament inside the Belmont Public Library, and roast marshmallows around an outdoor fire pit. This day also featured the musical talents of Danny and Michael Iacopucci (Belmont residents) accompanied by a friend, singing holiday favorites.



Community Events Coordinator

If you have any questions or would like more information for the events planned for 2018, please view the Community Events page under News and Events on the town's website at www.belmontnh.org. You may also contact me at 603-998-3525 or email me at events@belmontnh.org.

Respectfully submitted,

Gretta Olson-Wilder



Belmont Public Library
Financial Report
For the Year Ended December 31, 2017

Receipts

Town Appropriations	\$147,672.07
Grants & Donations	\$2,852.55
Fines & Late Fees	\$494.08
Printing/Copying/Fax Income	\$575.60
Nonresident Fees	\$70.00
Miscellaneous income	\$45.50
Total Receipts	<u>\$151,709.80</u>

Disbursements

Librarian Salary	\$43.47.00
Assistant Wages	\$40,761.37
Employee Benefits	
Payroll taxes	
Circulation	\$18,699.80
Computer Expenses	\$3630.17
Utilities	\$6,288.05
Supplies	\$2,613.35
Repairs & Maintenance	\$1,366.17
Electronic Databases	\$2,365.00
Programs & Passes	\$2,444.89
Insurance	\$100.00
Telephone	\$900.00
Dues & Continuing Ed	\$923.70
Storage	\$540.00
Copier Lease	\$1,268.55
Audit	\$400.00
Total Disbursements	<u>\$400.00</u>

Net Change in Funds

Beginning Cash Balance	<u><u>\$21,693.39</u></u>
------------------------	---------------------------

Ending Cash Balance	<u>\$24,935.75</u>
---------------------	--------------------





2017 in review

BELMONT LIBRARY

12,622
LIBRARY VISITS

That's a 16% increase over 2016.

21,695
items checked out

**TIMES OUR PATRONS USED
DOWNLOADABLE BOOKS**

2,655

44 PEOPLE A WEEK

used our public computers and wifi to e-mail, apply for jobs, connect on social media, and all that kind of thing

2018 is the 90th anniversary of our building



250 LIBRARY EVENTS
=
4.8 PROGRAMS/WEEK

2,075 PEOPLE
=
LOTS OF PARTICIPATION

We especially loved facilitating the read aloud times between Belmont Elementary school classes and the Senior Center attendees.

Guess how many questions you asked?
(1,756)

THANKS TO OUR DONORS

Brookside Pizza
Sargent Fund
Kids, Books, and the Arts
Children's Literacy Foundation

AND COMMUNITY PARTNERS

Belmont Elementary School
Belmont Recreation
Belmont Senior Center



We're open six days a week.

Belmontpubliclibrary.org



Belmont Old Home Day 2017

“Summertime Fun”

What started out as a bit rainy blossomed into a wonderful summer day in Belmont. It was the 148th year since taking the name Belmont, and everyone in attendance enjoyed the upbeat music, food and craft vendors, and numerous activities in and around the village area.

Early risers enjoyed the pancake breakfast served under the Tioga Pavilion by the First Baptist Church. Vendors set up their sales space, while participants were lining up to register for the 49th running of the Belmont 10-Mile Road Race and shorter Tioga Fun Run. The first runner in for the Tioga Fun Run was Micah Edgren with a time of 7:22. An hour later, the 10-Mile course saw the first runner in at 1:07:12, Meredith resident Corey Lanum. Elizabeth Beeson, another NH resident, was the first female to cross the finish line with a time of 1:12:22. The cooler temperatures from the early morning rain made for more comfortable conditions for a long run.

Lively folk/bluegrass music by the Tyler Road Band entertained from the bandstand while the 3-8-year olds tried their driving skills at the Pedal Tractor Pull nearby. The top finisher for each division (3-4, 5-6 and 7-8-year olds) was awarded a special trophy adorned with a mini tractor. Children also enjoyed the free portable climbing wall, a new addition to the daytime activities.

As we gathered for the parade, we asked for a moment of silence to honor long-time resident and historian Wallace Rhodes, who passed away earlier this summer. The bell on top of the Belmont Mill tolled as a final remembrance of Mr. Rhodes and his many contributions to the town. Parade trophy winners: Belmont Elementary School PTO and their marchers dressed to represent “beach fun” -- Heart of the Community Award, which often illustrates the parade theme. Michael McWhinnie -- Charles H. Kilborn American Legion Post #58 trophy. Young McWhinnie’s entry featured him driving his small tractor towing his hens in a portable coop. The Selectmen’s trophy was given to Lakes Region Girls Softball for their lively float. Lastly, the First Baptist Church of Belmont -- Albert Akerstrom II award for their celebration of summertime fun with a life-like campfire for summer nights.

Evening activities featured a live band, the B Street Bombers, up on Bryant Field. Concessions were offered by the local Boy Scouts, American Legion, Friends of Belmont Football and several other vendors. Families sat on blankets and visited with friends while children played and climbed the portable wall. Threatening weather forced us to move up the fireworks by one half hour. Luckily, the rain held off until the crowd dispersed, allowing for a splendid end to another Belmont Old Home Day. Mark your calendars now for Saturday, August 11, 2018!

Best Regards,

Belmont Old Home Day Committee



Belmont Parks & Recreation



The Town of Belmont Department of Parks and Recreation oversees Sargent Park, Leslie Roberts Town Beach and the new Winni Trail, providing year-long activities for resident. Participants range from preschool children to senior citizens, with programs for each season, and all levels of interest and ability. The part time staff includes a director, and hourly program coordinators as needed during the year. In the summer 16 additional hourly employees join the team working at the park, beach and summer camp. Many of our programs are offered offsite and in coordination with other recreation departments and borrowed space at Shaker School District facilities.

This years programs, trips and partnerships:

- Gunstock Outreach Ski and Snowboard Program
- Cross Country Ski Lessons at Bolduc Park with Gilford and Laconia Recreation Departments
- Men's Basketball at Belmont Middle School
- Preschool Playgroup and Adventure Playgroup
- Celtics Game Boston, Gilford Recreation Department
- Strength and Stretch Classes for Adults
- Yoga Classes for Adults and Teens
- Boston Flower Show, Moultonborough Recreation Department
- Golf Lessons at Bolduc Park, Gilford and Laconia Recreation Departments
- Walk or Run Club at Belmont High School Track
- Crafts and Games at Heritage Commission Concerts on the Bandstand
- Sailing Lessons, Gilford, Laconia, Meredith Recreation Depts. and Lake Winnepesaukee Sailing Assoc.
- Discounted Amusement Tickets to Area Attractions, New Hampshire Recreation & Park Association
- Challenger Soccer Camp at Bryant Field
- Let Freedom Ring Trip to Tour the USS Constitution, Moultonborough Recreation Department
- NH Fun Pass Books for Sale, New Hampshire Recreation and Park Association
- Co-Ed Youth Basketball Clinics
- Summer Camp at Belmont Middle School
- Swim Lessons at Leslie Roberts Town Beach
- Lowell National Historical Park Trip, Moultonborough Recreation Department
- Belmont Night Out, Belmont Police and Fire Departments
- Soccer for 3-5 year olds at Bryant Field
- Boston Theatre and Shopping Trip to Elf the Musical
- Belmont Village Caroling, Crafts & Cocoa, Belmont Elementary PTO

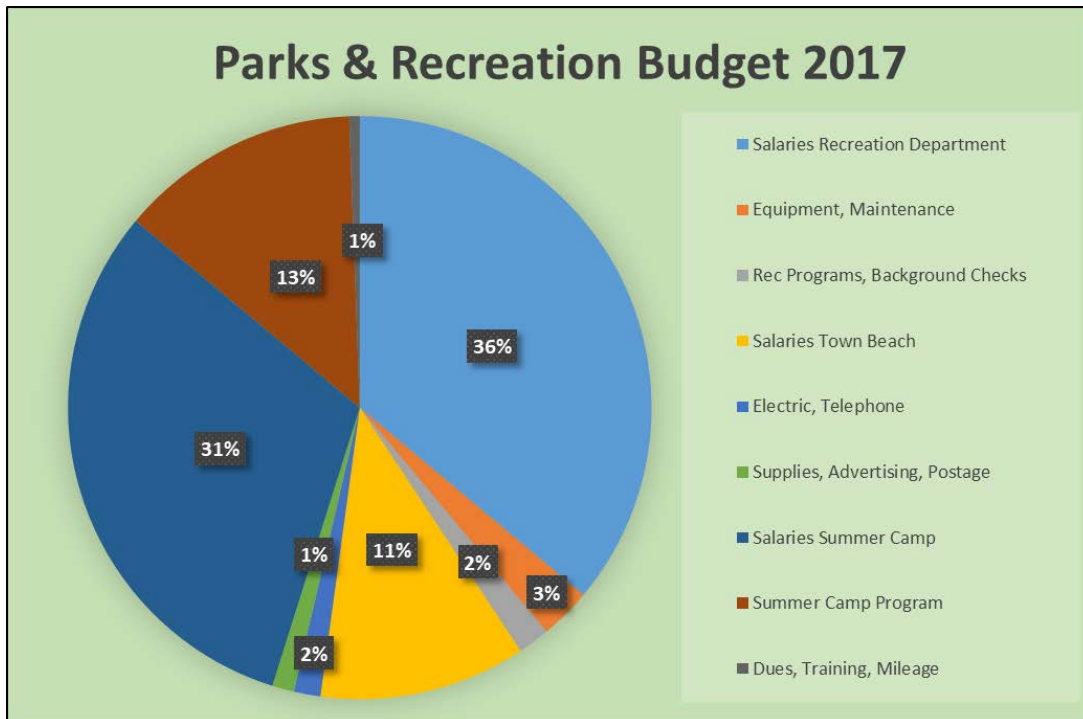


Belmont Parks & Recreation

Belmont Parks and Recreation charges fees for our programs, the fees offset the cost of administering them and the equipment they require. Our programs have been very popular often filling to capacity with a wait-list. We had to make the difficult decision to remove the badly deteriorating cement ramps in the skatepark this year. We explored the cost of replacing the equipment and find it prohibitive at this time. The area was converted to a green space where we held our 3-5 year old soccer program this fall and hope to have a number of pick up games of varying types in the years to come.

Our summer camp program continues to be very popular with a waitlist for some of the weeks. Again this summer we were able to offer a 7 week program from June 26-August 11. This year Courtney Knowles and Chris Brace shared the duties of Camp Director with Alex Conway moving into the position of Assistant Camp Director. Courtney, Chris and Alex have all been with our program for many years and started as camp counselors we are fortunate to have their experience and expertise with our program. This summer saw the addition of a few new counselors joining many returning, we had wonderful feedback from the campers and parents regarding the quality of our program and staff. Most importantly it was FUN!!

Our 2017 Budget was distributed as follows:



Belmont Parks and Recreation is able to offer a number of programs due to the cooperation we receive from the Shaker Regional School District which is greatly appreciated. Thank you to all our employees and volunteers for their assistance with our programs and events. We are always interested in offering new programs to the community and appreciate your suggestions and assistance.

Respectfully submitted by,

Janet A. Breton

Janet A. Breton

Recreation Director



Belmont Parks & Recreation 2017



Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Belmont, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire (the Town), as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.



Auditor's Report

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2016, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of funding progress for other post-employment benefits, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town contributions on pages i-viii and 36-41 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The combining nonmajor governmental fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Vachon Cleary & Company PC

Manchester, New Hampshire
September 13, 2017



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2016

Presented herewith, please find the Management Discussion and Analysis Report for the Town of Belmont, New Hampshire for the year ended December 31, 2016. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material aspects. This report and its content have been designed to fairly present the Town's financial position, including the results of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Belmont, New Hampshire using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont, New Hampshire's financial statements. The basic financial statements are comprised of the following three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net position presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the remaining difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent year. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2016

The government-wide financial statements have separate columns for the following two fund types:

Governmental activities – Represent most of the Town's basic services.

Business-type activities – Account for the Town's water and sewer operations and receive the majority of their revenue from user fees.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net position and statement of activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Permanent Funds, which are considered major funds. Other governmental funds are aggregated and reported as nonmajor governmental funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2016

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget. It also includes the schedule of funding progress for other post-employment benefits, the schedule of changes in the Town's proportionate share of the net pension liability and the schedule of Town contributions.

Other Supplementary Information

Other supplementary information includes combining financial statements for the nonmajor governmental funds.

Government-Wide Financial Analysis

Governmental Activities

Statement of Net position

Net position of the governmental activities as of December 31, 2016 and 2015 is as follows:

	<u>2016</u>	<u>2015</u>
Capital assets, net	\$ 15,009,930	\$ 12,822,305
Other assets	<u>12,135,661</u>	<u>12,678,645</u>
Total Assets	<u>27,145,591</u>	<u>25,500,950</u>
Total Deferred Outflows of Resources	<u>1,907,291</u>	<u>479,903</u>
Long-term liabilities	10,564,225	7,751,364
Other liabilities	<u>5,420,136</u>	<u>5,203,360</u>
Total Liabilities	<u>15,984,361</u>	<u>12,954,724</u>
Total Deferred Inflows of Resources	<u>120,482</u>	<u>286,587</u>
Net Position:		
Net investment in capital assets	13,293,809	11,841,702
Restricted	2,423,611	2,433,379
Unrestricted (deficit)	<u>(2,769,381)</u>	<u>(1,535,539)</u>
Total Net Position	<u>\$ 12,948,039</u>	<u>\$ 12,739,542</u>

The Town's net position for its governmental activities totaled \$12,948,039 as of December 31, 2016, an increase of \$208,497 when compared to the previous year. The deficit unrestricted net position balances at both year ends is due to implementation of GASB Statement 68 in the year ended December 31, 2015. A deficit unrestricted net position balance is expected to continue into subsequent years.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2016

Statement of Activities

Changes in net position of the governmental activities for the years ended December 31, 2016 and 2015 are as follows:

	2016	2015
Revenues		
Program revenues:		
Charges for services	\$ 476,596	\$ 327,838
Operating grants and contributions	231,747	204,960
Capital grants and contributions	750,581	298,518
General revenues:		
Property and other taxes	5,611,465	5,624,471
Licenses and permits	1,511,172	1,416,948
Intergovernmental	377,178	351,201
Interest and investment earnings	154,459	7,396
Miscellaneous	51,974	57,106
Total revenues	9,165,172	8,288,438
Expenses		
General government	1,676,493	1,523,639
Public safety	4,102,657	3,525,856
Highways and streets	1,873,691	1,379,865
Sanitation	376,419	357,779
Health and welfare	255,898	246,787
Culture and recreation	515,707	324,985
Conservation	20,725	18,457
Economic development	22,690	13,189
Interest and fiscal charges	37,495	26,836
Total expenses	8,881,775	7,417,393
Excess before contributions to permanent fund principal and transfers	283,397	871,045
Contributions to permanent fund principal	100	3,283
Transfers	(75,000)	
Change in net position	208,497	874,328
Net Position, beginning of year	12,739,542	11,865,214
Net Position, end of year	\$ 12,948,039	\$ 12,739,542

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$208,497 on the full accrual basis of accounting.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2016

Business-type Activities

Statement of Net position

Net position of the business type activities as of December 31, 2016 and 2015 are as follows:

	2016	2015
Capital assets, net	\$ 6,430,314	\$ 6,685,548
Other assets	<u>1,620,708</u>	<u>1,457,265</u>
Total Assets	<u>8,051,022</u>	<u>8,142,813</u>
Total Deferred Outflows of Resources	<u>41,312</u>	<u>10,321</u>
Long-term liabilities	1,896,248	2,091,738
Other liabilities	<u>18,340</u>	<u>16,766</u>
Total Liabilities	<u>1,914,588</u>	<u>2,108,504</u>
Total Deferred Inflows of Resources	<u>2,610</u>	<u>6,164</u>
Net Position:		
Net investment in capital assets	4,733,946	4,750,863
Unrestricted	<u>1,441,190</u>	<u>1,287,603</u>
Total Net Position	<u>\$ 6,175,136</u>	<u>\$ 6,038,466</u>

The largest portion of the Town's net position for its business-type activities reflects its net investment in capital assets, primarily utility plants (Water and Wastewater) in service and equipment, less any related outstanding debt used to acquire those assets. These assets are not available for future spending.

Statement of Activities

Changes in net position of the business-type activities for the years ended December 31, 2016 and 2015 are as follows:

	2016	2015
Revenues		
Program revenues:		
Charges for services	\$ 811,352	\$ 837,849
Capital grants and contributions	21,164	9,924
General revenues:		
Interest and investment earnings	2,067	1,081
Miscellaneous	<u>2,800</u>	<u>9,860</u>
Total revenues	<u>837,383</u>	<u>858,714</u>



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2016

Expenses		
Water Department	281,076	310,372
Sewer Department	494,637	536,182
Total expenses	<u>775,713</u>	<u>846,554</u>
Excess before transfers	61,670	12,160
Transfers	<u>75,000</u>	<u>-</u>
Change in net position	136,670	12,160
Net Position, beginning of year	<u>6,038,466</u>	<u>6,026,306</u>
Net Position, end of year	<u>\$ 6,175,136</u>	<u>\$ 6,038,466</u>

The main funding source for the business-type activities is charges for services, which provided for over 100% and 99% of the expenses for fiscal years 2016 and 2015, respectively. Overall net position increased by \$136,670 from the previous year.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

General Fund and Budgetary Highlights

The General Fund is the main operating fund of the Town. At the end of the current fiscal year, the General Fund had a fund balance of \$2,214,977 on the modified accrual basis of accounting, a decrease of (\$966,837). This decrease is primarily due to capital reserve trusts capital outlay expenditures in excess of funds raised for the trusts through taxation in the current year. Additionally, the Town used \$475,000 of beginning fund balance to offset the current year tax rate which led to current year actual expenditures and other financing uses exceeding actual revenues and other financing sources. As a result, the unassigned fund balance at year end of \$373,844 decreased from the prior year balance by (\$390,034).

During the year, the original budget for appropriations decreased by (\$74,297), while the budget for revenues increased by \$136,686. Changes to the original budget are the result of approved appropriations and revenues being carried forward to the 2017 budget, as well as net additions to both revenues and appropriations for unanticipated funds accepted per RSA 31:95-b.

Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2016, a balance of \$2,067,320 was nonspendable for principal and \$330,279 was restricted for income. The total fund balance in the permanent funds decreased (\$14,146) from the prior year, due to current year expenditures for cemetery maintenance and library repair/restoration projects in excess of investment income.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2016

Nonmajor Governmental Funds

At December 31, 2016, the Nonmajor Governmental Funds had a total fund balance of \$911,014 which represents an increase of \$163,135 from the prior year, primarily resulting from Ambulance Fund charges for services revenue with minimal expenditures in the current year.

Proprietary Funds

The focus of the Town's proprietary funds is on total economic resources, and changes to net position, much as it might be for a private-sector business. The Town's proprietary funds (Water and Sewer Funds) had total unrestricted net position of \$1,441,190 at December 31, 2016, which increased by \$153,587 or 12% from 2015.

Capital Assets

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their estimated useful life. During the year the Town's net capital assets for governmental and business type activities increased and decreased by a total of \$2,187,625 and (\$255,234), respectively. Significant additions during the current year included fire department equipment, new highway department truck with plow, several road projects and completion of the Lake Winnepesaukee Scenic Trail project. Additional information on capital assets can be found in Note 3 of the Notes to the Basic Financial Statements.

Long-Term Liabilities

During the year ended 2016, the Town had a net increase in general obligation debt payable for governmental activities of \$253,500, due to scheduled payments made on an existing debt obligation in the amount of (\$76,500) and the issuance of a note payable in the amount of \$330,000. General obligation debt for business-type activities decreased during the year by (\$238,317) due to scheduled payments made on existing obligations, including bond premium amortization and principal forgiveness. Capital leases payable for governmental activities increased during the year by \$482,018, due to current year proceeds of \$578,706, less scheduled payments of (\$96,688). The compensated absences for governmental activities had a net increase in activity of \$10,911 for the year.

Under GASB Statement #68 – *Accounting and Financial Reporting for Pensions*, the Town reports a net pension liability, as well as the related deferred outflows and inflows of resources related to pension. The Town's portion of the unfunded liability as of December 31, 2016 is \$7,869,162 for governmental activities and \$170,440 for business-type activities, for a total liability of \$8,039,602.

GASB Statement 45 requires the Town to account for other post-employment benefits (OPEB) on an accrual basis rather than a pay-as-you-go basis. Although the Town is not required to fund this contribution, it is recognized as a liability in these financial statements. The net OPEB obligation as of December 31, 2016 is \$749,748 for governmental activities and \$29,440 for business-type activities, for a total liability of \$779,188.



Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2016

Contacting the Town of Belmont's Financial Management

This financial report is intended to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number (603) 267-8300.



Auditor's Report

EXHIBIT A
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Position
 December 31, 2016

	Primary Government		
	Governmental Activities	Business-type Activities	Total
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 5,736,775	\$ 821,861	\$ 6,558,636
Investments	4,003,309	525,612	4,528,921
Taxes receivable, net	1,564,258		1,564,258
Accounts receivable, net	59,437	182,656	242,093
Unbilled charges for services		65,634	65,634
Due from other governments	707,071	3,200	710,271
Prepaid expenses	15,356		15,356
Internal balances	49,455	(49,455)	-
Total Current Assets	12,135,661	1,549,508	13,685,169
Noncurrent Assets:			
Due from other governments		71,200	71,200
Capital assets:			
Non-depreciable capital assets	4,371,381	15,009	4,386,390
Depreciable capital assets, net	10,638,549	6,415,305	17,053,854
Total Noncurrent Assets	15,009,930	6,501,514	21,511,444
Total Assets	27,145,591	8,051,022	35,196,613
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows related to pension	1,907,291	41,312	1,948,603
Total Deferred Outflows of Resources	1,907,291	41,312	1,948,603
LIABILITIES			
Current Liabilities:			
Accounts payable	138,045	3,918	141,963
Accrued expenses	96,373	14,422	110,795
Retainage payable	485		485
Due to other governments	5,185,233		5,185,233
Current portion of bonds payable	79,209	190,133	269,342
Current portion of note payable	33,000		33,000
Current portion of capital leases payable	141,424		141,424
Current portion of compensated absences payable	15,576		15,576
Total Current Liabilities	5,689,345	208,473	5,897,818
Noncurrent Liabilities:			
Bonds payable	586,619	1,506,235	2,092,854
Note payable	297,000		297,000
Capital leases payable	578,869		578,869
Compensated absences payable	213,618		213,618
Net pension liability	7,869,162	170,440	8,039,602
Other post-employment benefits liability	749,748	29,440	779,188
Total Noncurrent Liabilities	10,295,016	1,706,115	12,001,131
Total Liabilities	15,984,361	1,914,588	17,898,949
DEFERRED INFLOWS OF RESOURCES			
Deferred inflows related to pension	120,482	2,610	123,092
Total Deferred Inflows of Resources	120,482	2,610	123,092
NET POSITION			
Net investment in capital assets	13,293,809	4,733,946	18,027,755
Restricted	2,423,611		2,423,611
Unrestricted (deficit)	(2,769,381)	1,441,190	(1,328,191)
Total Net Position	\$ 12,948,039	\$ 6,175,136	\$ 19,123,175



Auditor's Report

EXHIBIT B
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2016

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government		Total
					Governmental Activities	Business-type Activities	
Governmental Activities:							
General government	\$ 1,676,493	\$ 26,147			\$ (1,650,346)		\$ (1,650,346)
Public safety	4,102,657	398,225	\$ 11,768	\$ 51,524	(3,641,140)		(3,641,140)
Highways and streets	1,873,691		195,365		(1,678,326)		(1,678,326)
Sanitation	376,419				(376,419)		(376,419)
Health and welfare	255,898				(255,898)		(255,898)
Culture and recreation	515,707	52,224	1,924	699,057	237,498		237,498
Conservation	20,725				(20,725)		(20,725)
Economic development	22,690		22,690		-		-
Interest and fiscal charges	37,495				(37,495)		(37,495)
Total governmental activities	<u>8,881,775</u>	<u>476,596</u>	<u>231,747</u>	<u>750,581</u>	<u>(7,422,851)</u>	<u>\$ -</u>	<u>(7,422,851)</u>
Business-type activities:							
Sewer Department	494,637	544,840		3,261		53,464	53,464
Water Department	281,076	266,512		17,903		3,339	3,339
Total business-type activities	<u>775,713</u>	<u>811,352</u>	<u>-</u>	<u>21,164</u>	<u>-</u>	<u>56,803</u>	<u>56,803</u>
Total primary government	<u>\$ 9,657,488</u>	<u>\$ 1,287,948</u>	<u>\$ 231,747</u>	<u>\$ 771,745</u>	<u>(7,422,851)</u>	<u>56,803</u>	<u>(7,366,048)</u>
General revenues:							
Property and other taxes					5,611,465		5,611,465
Licenses and permits					1,511,172		1,511,172
Grants and contributions:							
Rooms and meals tax distribution					377,169		377,169
State and federal forest land reimbursement					9		9
Interest and investment earnings					154,459	2,067	156,526
Miscellaneous					51,974	2,800	54,774
Contributions to permanent fund principal					100		100
Transfers					(75,000)	75,000	-
Total general revenues, contributions to permanent fund principal and transfers					<u>7,631,348</u>	<u>79,867</u>	<u>7,711,215</u>
Change in net position					208,497	136,670	345,167
Total Net Position at beginning of year					<u>12,739,542</u>	<u>6,038,466</u>	<u>18,778,008</u>
Total Net Position at end of year					<u>\$ 12,948,039</u>	<u>\$ 6,175,136</u>	<u>\$ 19,123,175</u>



Auditor's Report

EXHIBIT C
TOWN OF BELMONT, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
 December 31, 2016

	<u>General Fund</u>	<u>Permanent Funds</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and cash equivalents	\$ 4,915,167		\$ 821,608	\$ 5,736,775
Investments	1,605,620	\$ 2,397,689		4,003,309
Taxes receivable, net	1,564,258			1,564,258
Accounts receivable, net			59,437	59,437
Due from other governments	707,071			707,071
Due from other funds	50,062		30,486	80,548
Prepaid expenses	15,356			15,356
Total Assets	<u>8,857,534</u>	<u>2,397,689</u>	<u>911,531</u>	<u>12,166,754</u>
DEFERRED OUTFLOWS OF RESOURCES				
Total Deferred Outflows of Resources	-	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 8,857,534</u>	<u>\$ 2,397,689</u>	<u>\$ 911,531</u>	<u>\$ 12,166,754</u>
LIABILITIES				
Accounts payable	\$ 138,045			\$ 138,045
Accrued expenses	83,230			83,230
Retainage payable	485			485
Due to other governments	5,185,233			5,185,233
Due to other funds	30,486	\$ 90	\$ 517	31,093
Total Liabilities	<u>5,437,479</u>	<u>90</u>	<u>517</u>	<u>5,438,086</u>
DEFERRED INFLOWS OF RESOURCES				
Uncollected property taxes	1,205,078			1,205,078
Total Deferred Inflows of Resources	<u>1,205,078</u>	-	-	<u>1,205,078</u>
FUND BALANCES				
Nonspendable	15,356	2,067,320		2,082,676
Restricted	21,694	330,279	4,318	356,291
Committed	1,735,724		906,696	2,642,420
Assigned	68,359			68,359
Unassigned	373,844			373,844
Total Fund Balances	<u>2,214,977</u>	<u>2,397,599</u>	<u>911,014</u>	<u>5,523,590</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 8,857,534</u>	<u>\$ 2,397,689</u>	<u>\$ 911,531</u>	<u>\$ 12,166,754</u>



Comparative Statement of Appropriations / Expenditures — 2017

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2017	TOTAL EXPENDED 2017	TOTAL ENCUMBERED	(Over) Under EXPENDED
4130 Executive Office	334,579	325,259		9,320
4140 Town Clerk Functions	105,082	101,172		3,910
4141 Elections & Registrations	3,300	3,531		(231)
4150 Financial Administration	245,708	219,116		26,592
4152 Property Taxation	55,968	44,018	2,000	9,950
4153 Legal & Judicial	20,000	29,757		(9,757)
4191 Land Use	330,332	311,988		18,344
4194 General Government Buildings	337,661	319,265		18,396
4195 Cemeteries	18,800	18,485		315
4196 Insurance	179,994	180,381		(387)
4210 Police Department	2,051,869	2,063,223		(11,354)
4220 Fire Department	1,624,017	1,613,479		10,538
4240 Building Inspection	126,648	115,262		11,386
4290 Emergency Management	3,000	1,000		2,000
4311 Highway Administration	67,803	59,831		7,972
4312 Highways and Streets	1,027,281	922,034		105,247
4316 Street Lighting	10,500	9,635		865
4319 Highway Block Grant	191,097	7,156	183,941	0
4323 Solid Waste Disposal	387,558	349,645		37,913
4415 Health Agencies	63,336	63,336		0
4441 General Assistance Administratio	73,282	74,683		(1,401)
4445 General Assistance Services	130,600	73,954	24,000	32,646
4520 Parks And Recreation	113,212	100,172		13,040
4521 Belmont Town Beach	17,170	14,299		2,871
4550 Library Expenses	144,672	142,467		2,205
4589 Patriotic Purposes	24,268	21,277		2,991
4584 Other culture and Recreation	7,653	7,653		0
4600 Conservation Commission	25,995	25,995		0
4711 Principal Long Term Debt	112,209	112,166		43
4721 Interest Long Term Debt	31,212	31,255		(43)
4723 Interest Tax Anticipation	1	0		1
4909 Capital Outlay	234,482	228,839	5,775	(132)
4915 Capital Reserve Transfer To Trust	967,500	967,500		0
TOTAL	\$9,066,789	\$8,557,833	\$215,716	\$293,240
Prior Years - Carry Over	622,501	76,548	398,670	147,283
Appropriations Carried into 2018	<u>375,637</u>			<u>375,637</u>
Total Encumbered	\$998,138	\$76,548	\$398,670	\$522,920
TOTAL GENERAL FUND	\$10,064,927	\$8,634,381	\$614,386	\$816,160



Statement of Bonded Debt

TOWN OF BELMONT STATEMENT OF BONDED DEBT

Annual Maturities of Outstanding bonds and Long Term Notes
2018-2033

Year	<u>Pleasant Valley Project</u> 2009 - 2024 Original Bond: \$1,150,000 Interest Rate: 3.36%		<u>Silver Lake Sewer</u> 2012-2033 Original Bond: \$432,000 Interest Rate: 3.1183%		<u>Village Waterline Replacement Phase I</u> 2013 - 2022 Original Bond: \$147,761.88 Admin Rate: 1.70%		<u>Water Meter Replacement Project</u> 2015-2024 Original Bond: \$336,332 Admin. Rate: 1.635%		<u>Sewer Pump Station Replacement Project SRF</u> 2014-2023 Original Bond: \$1,320,746 Admin. Rate: 1.7%		<u>Headley Road Culvert</u> 2017-2026 Original Bond: \$330,000 Interest Rate: 2.90%	
	Principal	Interest	Principal	Interest	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest & Admin	Principal	Interest & Admin
2018	\$ 81,943	\$ 18,909	\$ 16,000	\$ 15,443	\$ 8,841	\$ 1,311	\$ 18,138	\$ 4,461	\$ 123,740	\$ 12,621	\$ 33,000	\$ 8,613
2019	\$ 84,770	\$ 16,082	\$ 17,000	\$ 14,963	\$ 9,157	\$ 1,060	\$ 18,940	\$ 3,920	\$ 123,740	\$ 10,518	\$ 33,000	\$ 7,656
2020	\$ 87,655	\$ 13,197	\$ 17,000	\$ 14,623	\$ 9,482	\$ 804	\$ 19,753	\$ 3,366	\$ 123,740	\$ 8,414	\$ 33,000	\$ 6,699
2021	\$ 90,719	\$ 10,132	\$ 18,000	\$ 13,943	\$ 9,821	\$ 542	\$ 20,576	\$ 2,798	\$ 123,740	\$ 9,311	\$ 33,000	\$ 5,742
2022	\$ 93,850	\$ 7,002	\$ 19,000	\$ 13,223	\$ 10,241	\$ 275	\$ 21,412	\$ 2,217	\$ 123,740	\$ 4,207	\$ 33,000	\$ 4,785
2023	\$ 97,088	\$ 3,764	\$ 19,000	\$ 12,463	\$	\$	\$ 22,259	\$ 1,623	\$ 123,740	\$ 2,104	\$ 33,000	\$ 3,828
2024	\$ 49,791	\$ 635	\$ 20,000	\$ 11,513	\$	\$	\$ 23,117	\$ 1,015	\$	\$	\$ 33,000	\$ 2,871
2025	\$	\$	\$ 21,000	\$ 10,513	\$	\$	\$ 23,988	\$ 392	\$	\$	\$ 33,000	\$ 1,914
2026-2033	\$	\$	\$ 209,000	\$ 44,888	\$	\$	\$	\$	\$	\$	\$ 33,000	\$ 957
Total	\$ 585,816	\$ 69,721	\$ 356,000	\$ 151,568	\$ 47,543	\$ 3,992	\$ 168,183	\$ 19,791	\$ 742,440	\$ 47,175	\$ 297,000	\$ 43,065



Statement of Estimated vs. Actual Revenues — 2017

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
Taxes			
Timber Taxes	\$ 11,000	\$ 8,606	\$ (2,394)
Payment in Lieu of Taxes	\$ 22,423	\$ 23,974	\$ 1,551
Other Taxes - Boat Taxes	\$ 30,000	\$ 28,396	\$ (1,604)
Interest & Penalties on Delinquent Taxes	\$ 180,000	\$ 203,362	\$ 23,362
Excavation Tax (\$.02 cents per cu. Yd.)	\$ 8,000	\$ 6,198	\$ (1,802)
Licenses, Permits & Fees			
Business Licenses & Permits	\$ 775	\$ 850	\$ 75
Motor Vehicle Permit Fees	\$ 1,525,000	\$ 1,467,298	\$ (57,702)
Building Permits	\$ 55,000	\$ 56,727	\$ 1,727
Other Licenses, Permits & Fees	\$ 155,080	\$ 120,676	\$ (34,404)
From State			
Shared Revenues	\$ -	\$ -	\$ -
Meals & Rooms Tax Distribution	\$ 376,295	\$ 376,295	\$ -
Highway Block Grant	\$ 193,948	\$ 359,640	\$ 165,692
Water Pollution Grant	\$ 6,352	\$ 6,351	\$ (1)
Housing & Community Development (CDFA)	\$ -	\$ -	\$ -
State & Federal Forest Land Reimbursement	\$ 9	\$ 9	\$ (0)
Other (Including Railroad Tax, and Grant Inc.)	\$ 1,500	\$ 49,782	\$ 48,282
Charges for Services			
Income from Departments	\$ 175,000	\$ 334,546	\$ 159,546
Other Charges	\$ 25,000	\$ 25,137	\$ 137
Miscellaneous Revenues			
Sale of Municipal Property	\$ 61,000	\$ 61,593	\$ 593
Interest on Investments	\$ 6,000	\$ 10,559	\$ 4,559
Other (Dividends/Reimbursements)	\$ 12,000	\$ 12,011	\$ 11
Interfund Operating Transfers In			
From Special Revenue Funds	\$ 351,658	\$ 397,786	\$ 46,128
From Enterprise Funds			
Sewer - (offset)	\$ 523,148	\$ 523,148	\$ -
Water - (offset)	\$ 234,530	\$ 234,530	\$ -
From Trust and Fiduciary Funds		\$ -	
From Capital Reserve Funds	\$ 50,000	\$ 49,270	\$ (730)
Other Financing Sources			
Proc. From Longterm Bonds & Notes	\$ -		\$ -
Amounts Voted from F/B (Surplus)	\$ 30,000	\$ 30,000	\$ -
Fund Balance ("Surplus") to reduce taxes	\$ 350,000	\$ 350,000	\$ -
Total Estimated Revenue & Credits	\$ 4,383,718	\$ 4,736,744	\$ 353,026



Town Treasurer's Report

January 1, 2017 to December 31, 2017

	Balance on January 1, 2017	Receipts and Transfers during the Year	Disbursements and Transfers during the Year	Balance on December 31, 2017
GENERAL FUND				
Northway Operating	\$ 4,869,817.50	\$ 22,993,738.05	\$ 21,501,432.32	\$ 6,362,123.23
Parks and Recreation Revolving Fund	21,710.06	22,825.97	17,021.35	27,514.68
PD DRUG FORFEITURE FUND				-
Northway	4,317.64	-	-	4,317.64
AMBULANCE FUND				-
Northway	690,534.90	261,758.00	400,469.33	551,823.57
CONSERVATION COMMISSION				
Northway	126,755.39	25,827.85	-	152,583.24
SEWER DEPARTMENT				
Northway	562,931.07	579,345.51	480,116.45	662,160.13
Northway - Invesetments	179,044.30	388.89	-	179,433.19
Northway - Sewer Escrow	29,967.10	71.86	-	30,038.96
WATER DEPARTMENT				
Northway	228,963.43	278,522.44	243,715.89	263,769.98
ESCROW ACCOUNT				
Northway	176,993.66	12,888.81	31,343.07	158,539.40
HERITAGE FUND				
Northway	22,579.79	11,419.13	446.85	33,552.07
	<u>\$ 6,913,614.84</u>	<u>\$ 24,186,786.51</u>	<u>\$ 22,674,545.26</u>	<u>\$ 8,425,856.09</u>

Respectfully Submitted,

Alicia Segalini

Alicia Segalini
Treasurer



Trustees of Trust Funds Report

REPORT OF THE TRUSTEES OF TRUST FUNDS ON DECEMBER 31, 2017

Trust Funds	Name	Principal						Income						Total Value of Fund
		2017 Beginning Balance	Additions, Purchases, Transfers	Cash Capital Gains	Expenses During Year	Gains (or Losses) From Sale	2017 Ending Balance	Beginning Balance	Income During Year	Receipts During Year	Expended During Year	Expenses During Year	Balance End Year	
	BEAN HILL	\$ 6,932.24	\$ 38.00	\$ 38.00	\$ (34.47)	\$ 271.05	\$ 7,206.81	\$ 3,841.56	\$ 283.42	\$ 10,947.81	\$ 283.42	\$ 4,002.20	\$ 11,209.00	
	SOUTH ROAD CEMETERY	\$ 360,982.36	\$ 1,978.63	\$ 1,978.63	\$ (1,795.21)	\$ 14,114.38	\$ 375,280.16	\$ 55,182.22	\$ 10,947.81	\$ 10,947.81	\$ (3,118.80)	\$ (1,763.81)	\$ 61,247.42	
	HIGHLAND CEMETERY	\$ 89,316.61	\$ 489.58	\$ 489.58	\$ (444.20)	\$ 3,492.39	\$ 92,857.38	\$ 51,385.52	\$ 3,701.45	\$ 3,701.45	\$ (1,642.45)	\$ 53,444.53	\$ 146,301.91	
	JAMESTOWN CEMETERY	\$ 38,604.08	\$ 211.60	\$ 211.60	\$ (191.98)	\$ 1,509.42	\$ 40,133.11	\$ 22,030.01	\$ 1,599.62	\$ 1,599.62	\$ (709.68)	\$ 23,092.92	\$ 63,226.06	
	PERKINS CEMETERY	\$ 627.42	\$ 3.44	\$ 3.44	\$ (3.12)	\$ 24.53	\$ 652.27	\$ 228.69	\$ 22.52	\$ 72.51	\$ (7.31)	\$ 243.91	\$ 896.18	
	LEAVITT CEMETERY	\$ 1,882.32	\$ 10.32	\$ 10.32	\$ (9.36)	\$ 73.60	\$ 1,956.87	\$ 874.13	\$ 72.51	\$ 72.51	\$ (27.94)	\$ 918.70	\$ 2,875.58	
	WOODMAN	\$ 1,254.89	\$ 6.88	\$ 6.88	\$ (6.24)	\$ 49.07	\$ 1,304.60	\$ 825.42	\$ 54.73	\$ 54.73	\$ (26.38)	\$ 853.76	\$ 2,158.36	
	KINSMAN HALL	\$ 627.42	\$ 3.44	\$ 3.44	\$ (3.12)	\$ 24.53	\$ 652.27	\$ 610.34	\$ 32.56	\$ 32.56	\$ (19.51)	\$ 623.40	\$ 1,275.67	
	GILE CEMETERY	\$ 3,065.26	\$ 16.80	\$ 16.80	\$ (15.24)	\$ 119.85	\$ 3,186.67	\$ 1,694.23	\$ 125.21	\$ 125.21	\$ (54.15)	\$ 1,765.28	\$ 4,951.95	
	CHESTOK CEMETERY	\$ 33,031.88	\$ 181.06	\$ 181.06	\$ (164.27)	\$ 1,291.54	\$ 34,340.21	\$ 6,504.67	\$ 1,040.07	\$ 1,040.07	\$ (207.91)	\$ 6,516.85	\$ 40,857.06	
	UNION CEMETERY	\$ 677.82	\$ 3.72	\$ 3.72	\$ (3.37)	\$ 26.50	\$ 704.67	\$ 480.37	\$ 30.47	\$ 30.47	\$ (15.35)	\$ 495.49	\$ 1,200.16	
	LOUDON CEMETERY	\$ 1,287.86	\$ 7.06	\$ 7.06	\$ (6.40)	\$ 50.36	\$ 1,338.87	\$ 1,020.32	\$ 60.72	\$ 60.72	\$ (32.61)	\$ 1,048.42	\$ 2,387.29	
	OTHER FUNDS													
	Vincent Hadley	\$ 1,254.89	\$ 6.88	\$ 6.88	\$ (6.24)	\$ 49.07	\$ 1,304.60	\$ 544.77	\$ 47.34	\$ 47.34	\$ (17.41)	\$ 574.70	\$ 1,879.30	
	John Sargent	\$ 856,126.81	\$ 4,692.63	\$ 4,692.63	\$ (4,257.62)	\$ 33,474.49	\$ 890,036.31	\$ 58,431.74	\$ 24,058.78	\$ 24,058.78	\$ (1,867.67)	\$ 60,018.70	\$ 950,055.01	
	John S. Folsom	\$ 627.42	\$ 3.44	\$ 3.44	\$ (3.12)	\$ 24.53	\$ 652.27	\$ 334.52	\$ 25.31	\$ 25.31	\$ (10.69)	\$ 349.13	\$ 1,001.41	
	Swain Scholarship	\$ 7,649.33	\$ 41.93	\$ 41.93	\$ (38.04)	\$ 299.09	\$ 7,952.30	\$ 4,868.58	\$ 329.30	\$ 329.30	\$ (155.62)	\$ 5,042.27	\$ 12,994.57	
	Duffy Trust	\$ 405,855.81	\$ 2,224.59	\$ 2,224.59	\$ (2,018.37)	\$ 15,868.93	\$ 421,930.96	\$ 114,376.28	\$ 13,685.46	\$ 13,685.46	\$ (3,665.85)	\$ 122,989.84	\$ 544,920.80	
	Sarah Lamprey Fund	\$ 16,442.60	\$ 90.19	\$ 90.19	\$ (81.77)	\$ 642.90	\$ 17,093.86	\$ 6,010.83	\$ 590.67	\$ 590.67	\$ (192.13)	\$ 6,409.37	\$ 23,503.24	
	Jamestown Cemetery	\$ 7,296.09	\$ 43.44	\$ 43.44	\$ (39.42)	\$ 309.91	\$ 8,240.03	\$ 5,646.12	\$ 357.04	\$ 357.04	\$ (180.47)	\$ 5,822.69	\$ 14,062.72	
	BHS Graduation Funds	\$ 34,606.98	\$ 189.69	\$ 189.69	\$ (172.10)	\$ 1,353.13	\$ 35,977.69	\$ 3,116.45	\$ 992.37	\$ 992.37	\$ (99.61)	\$ 4,009.21	\$ 39,986.90	
	BHS Award Funds	\$ 66,027.63	\$ 361.91	\$ 361.91	\$ (328.36)	\$ 2,581.68	\$ 68,642.86	\$ 3,817.61	\$ 1,837.37	\$ 1,837.37	\$ (122.01)	\$ 4,215.97	\$ 72,858.82	
	Hutchins Scholarship Fund	\$ 341,658.62	\$ (1,200.00)	\$ 1,872.71	\$ (1,695.11)	\$ 13,388.82	\$ 353,991.05	\$ 13,082.82	\$ 8,331.99	\$ 8,331.99	\$ (481.17)	\$ 11,496.65	\$ 365,487.69	
	Matthew A. Thibault Scholarship	\$ 28.43	\$ 0.16	\$ 0.16	\$ (0.14)	\$ 1.11	\$ 29.56	\$ 1.46	\$ 0.79	\$ 0.79	\$ (0.05)	\$ 2.20	\$ 31.75	
	James Goulette Scholarship	\$ 568.59	\$ 3.12	\$ 3.12	\$ (2.83)	\$ 22.23	\$ 591.11	\$ 291.16	\$ 15.72	\$ 15.72	\$ (0.93)	\$ 43.96	\$ 635.06	
	Elizabeth Roach Fund	\$ 1,729.80	\$ 9.48	\$ 9.48	\$ (8.60)	\$ 67.63	\$ 1,798.31	\$ (79.51)	\$ 43.41	\$ 43.41	\$ (2.54)	\$ (83.55)	\$ 1,764.75	
	Belmont K9 Care & Maintenance Fund	\$ 3,607.87	\$ 19.78	\$ 19.78	\$ (17.94)	\$ 141.07	\$ 3,750.77	\$ 84.09	\$ 97.12	\$ 97.12	\$ (2.69)	\$ 178.52	\$ 3,929.29	
Total Trust Funds		\$ 2,282,404.04	\$ (1,200.00)	\$ 12,510.40	\$ (11,350.67)	\$ 89,241.81	\$ 2,371,605.58	\$ 355,114.99	\$ 69,383.74	\$ -	\$ (37,775.52)	\$ (11,350.66)	\$ 375,372.55	\$ 2,746,978.13



Trustees of Trust Funds Report

Summary of Capital Reserve Funds

PDIP # Description	Beginning Balance	Contributions	Withdrawals	Interest Earned	Ending Balance
5 Cemetery Maintenance	\$ 19,234.68	\$ 1,800.00	\$ 14,155.92	\$ 67.76	\$ 6,946.52
11 Economic Development NCR	\$ 56,749.43			\$ 527.15	\$ 57,276.58
14 Library Improvement	\$ 275,419.12		\$ 7,659.00	\$ 2,510.04	\$ 270,270.16
21 Highway Heavy Equipment	\$ 43,394.27	\$ 22,956.80	\$ 37,879.00	\$ 165.64	\$ 28,637.71
22 Police Vehicle	\$ 35,950.31		\$ 33,308.95	\$ 88.52	\$ 2,729.88
24 Homeland Defense NCR				\$ -	
25 Information Technology NCR	\$ 3,604.34		\$ 2,765.00	\$ 27.89	\$ 867.23
26 Town Drainage Program	\$ 47,321.98			\$ 439.61	\$ 47,761.59
28 Bridge Repair Maintenance	\$ 48,218.13	\$ 25,000.00		\$ 447.91	\$ 73,666.04
30 Sidewalks	\$ 21,082.76			\$ 195.84	\$ 21,278.60
34 Road Inventory	\$ 54,913.20		\$ 1,000.00	\$ 502.78	\$ 54,415.98
35 Property Revaluation	\$ 42,342.21	\$ 25,000.00	\$ 15,870.00	\$ 361.32	\$ 51,833.53
36 Digital Radio Equipment	\$ 51,953.11		\$ 49,269.73	\$ 383.23	\$ 3,066.61
37 Water System Repair	\$ 136,329.31		\$ 23,162.06	\$ 1,219.69	\$ 114,386.94
38 Highway Reconstruction	\$ 282,903.87	\$ 361,294.48	\$ 259,684.85	\$ 2,088.79	\$ 386,602.29
39 BRATT	\$ 59,304.48	\$ 30,000.00		\$ 550.89	\$ 89,855.37
40 Municipal Facilities	\$ 428,646.10	\$ 22,228.12	\$ 35,682.84	\$ 3,904.96	\$ 419,096.34
41 Accrued Benefits LIA	\$ 95,634.49	\$ 30,000.00	\$ 39,126.38	\$ 880.58	\$ 87,388.69
44 Sewer System Repair	\$ 62,124.09			\$ 577.08	\$ 62,701.17
47 Dry Hydrant & Cistern	\$ 8,946.17	\$ 2,323.74		\$ 83.10	\$ 11,353.01
48 Sewer Pump Station Upgrades	\$ 148,114.56			\$ 1,375.86	\$ 149,490.42
50 ADA Compliance	\$ 5,000.17			\$ 46.45	\$ 5,046.62
51 Village Spur Rail Trail	\$ 25,000.86	\$ 5,000.00		\$ 232.24	\$ 30,233.10
Town Capital Reserve Funds	\$ 1,952,187.64	\$ 525,603.14	\$ 519,563.73	\$ 16,677.33	\$ 1,974,904.38
6 SRSD Facilities and Grounds	\$ 146,631.52	\$ 75,000.00		\$ 1,500.14	\$ 223,131.66
27 SRSD Special Education Fund	\$ 210,719.29			\$ 1,957.43	\$ 212,676.72
42 SRSD Gale School Restoration	\$ 5,057.43			\$ 46.98	\$ 5,104.41
43 SRSD Energy Fund ETF	\$ 100,980.72			\$ 938.04	\$ 101,918.76
45 SRSD School Technology	\$ 64,305.87	\$ 10,000.00		\$ 615.77	\$ 74,921.64
46 SRSD Energy Conservation	\$ 901.17			\$ 8.38	\$ 909.55
49 SRSD Land Purchase	\$ 25,190.80			\$ 233.99	\$ 25,424.79
SRSD Capital Reserve Funds	\$ 553,786.80	\$ 85,000.00	\$ -	\$ 5,300.73	\$ 644,087.53
Total	\$ 2,505,974.44	\$ 610,603.14	\$ 519,563.73	\$ 21,978.06	\$ 2,618,991.91

Respectfully submitted, David Caron, Gregg MacPherson, and Karen Jameson



Wages Paid by the Town

Colleen Akerman	5,632.89	Kathleen M Ford	7,952.50
Robert S. Akerstrom	424.19	James A. Fortin	50,999.34
Stephen M. Akerstrom	66,023.21	Robert E. Frame	3,729.07
Richard G. Ball	66,526.40	Leslie M. Frank	29,501.12
Blake G. Barclay	32,010.22	Andrew G. Frechette	5,091.04
Gregory L. Bavis	74,895.74	Sarah B. Frost	22,276.53
K. Jeanne Beaudin	93,038.40	Gail O. Garfield	255.50
Erik P. Bengsten	2,959.83	Thomas E. Garfield	142.50
John A. Bickford, Jr.	41,319.09	Shawn D. Garrett	1,227.45
Kimberly M. Bockley	3,863.76	Eileen R. Gilbert	43,912.58
Alex M Boisvert	1,935.00	Ryan I Gile	3,197.76
Katherine A. Bollenbach	8,464.61	James M. Girard	3,455.36
Evan R. Boulanger	61,020.40	Patrick M. Golden	7,341.30
John A. Bowler	230.00	Derek P. Gray	54,175.79
Christopher W. Brace	4,820.88	Christopher A. Griffin	54,780.85
Janet A. Breton	36,063.00	Eliza M. Gustafson	57,118.04
Taryn A. Breton	2,559.38	David J. Hall	940.22
Jeremy R. Brown	703.11	Gina E. Harris	61,785.31
Ryan M. Brown	63,315.90	Jonathan J. Harry	46,531.58
Richard A. Bryant	13,132.50	Adam C. Hawkins	61,512.59
David R. Caron	333.34	Kelly E Hayes	1,291.50
Jennifer A. Cashman	33,901.48	Nancy J. Hicks	31,493.00
Paul A. Charnley	5,280.39	Maxwell C. Hodgdon	61,982.92
Lehman F Cheshire	67.50	Ann M Howe	5,998.52
Sharon L. Ciampi	85.00	Joshua P. Huestis	52,707.02
Jon P. Cilley	2,475.69	Donald E. Hurd	45,015.36
Donna J. Cilley	59,588.04	Karen A Jameson	333.33
Christopher M. Clairmont	47,016.31	Eric F. Jewell	51,801.59
Craig A. Clairmont	34,774.79	Walter C. Joslyn	44,684.04
Sharill L. Conley	7,829.43	Sierra L. Juneau	96.75
Alexander S. Conway	3,220.71	Michael J Kenyon	2,750.00
Snannon O Conway	2,642.50	Kristopher J. Kloetz	53,791.87
Rebecca G Cook	2,529.23	Courtney E. Knowles	1,990.43
Ronald J. Cormier	1,027.50	Cary E. Lagace	48,429.31
Darcy A. Crisp	11.39	Mark B. Lewandoski	115,949.88
Candace L. Daigle	83,244.00	Joseph R. Link	39,635.04
Allen L. Daisey	45,127.38	Gregg L. MacPherson	333.33
Corey J Derosier	2,278.75	Steven T. Maffee	215.00
Cynthia M. DeRoy	62,657.36	Richard W. Mann	99,515.05
Marnell A. DiLorenzo	37,057.75	Nathan C Manville	170.00
Steven M. Drouin	39,552.62	Joseph L. Marcello	56,912.98
Brenda J. Eckardt	47.50	Vito G. Marcello	53,164.51
Michael D. Elkin	58,284.65	Sean M. McCarty	75,294.06
David L. Estes	61,920.60	Joseph G. McDowell	30,386.00
Bryan J Fenn	698.46	Geraldine S. Mitchell	20,377.95
Amy J Flanders	1,217.50	Mooney, Ruth P.	5,000.00
Christine Fogg	130.00	Raechel E. Moulton	58,128.23



Wages Paid by the Town

Andrew W, Mozier	4,414.61
Elaine M. Murphy	45,407.72
Thomas M. Murphy	72,535.83
Lindsey F. Nelson	580.25
Michael A. Newhall	77,383.61
Elizabeth A. Nix	2,471.56
Alvin E. Nix, Jr.	255.00
Gretta L. Olson-Wilder	3,500.00
Brenda J. Paquette	1,065.00
Steven J. Paquin	71,750.27
Jaime E. Parent	857.40
Claude B. Patten III	54,521.48
Claude B Patten, Jr.	3,972.50
Joel C. Pickowicz	62,185.56
Jonathan W. Pike	5,000.00
Jake R. Poulin	56,257.83
Elizabeth H. Rathjen	480.00
Patrick I. Riley	58,091.19
Denise M. Rollins	49,309.62
Thomas D. Ryan	1,190.75
Josephine A Scarponi	1,557.50
Alicia M. Segalini	6,500.00
Jeffrey A Sheltry	1,377.45
Donna E. Shepherd	567.00
Richard K. Siegel	2,104.01
Alexa H. Silakka	2,388.76
Christopher E. Skelley	162.98
Brian M. Silva	2,761.11
Kari L. Smith	45,656.42
Matt R. Smith	179.38
Chloe M. Sottak	2,899.71
Nicole H. Sturgeon	2,323.23
Matthew L Terry	46,476.53
Lori A. Walker	47,311.64
Sarah B. Weeks	39,710.40
Fred J Wells	9,688.01
Nikki J. Wheeler	50,216.43
Shirley M. Wood	132.50
Garrett S Wright	376.54
Taylor L Yelle	2,660.00
Christopher A. Yeager	789.52
Peter M. Zela	2,130.00

TOTAL WAGES PAID \$ 3,484,511.78



Cemetery Trustees Report — 2017

Another year has come to pass and Norma Patten was reelected for another three-year term. She is a wonderful asset to us and has many wonderful ideas.

Once again, we had All Trades Landscaping provide our Fall and Spring clean up as well as our routine maintenance and they have done a wonderful job.

We have been slowly working on getting some of our cemeteries back to great condition. We have been addressing safety concerns for visitors and trying to beautify the areas around them. Our major project is Folsom Cemetery on Province Road (Rte 107) this was a two-year project where we moved the opening added parking and installed stairs and railings provided by Belknap Mountain construction. We are extremely happy with their work for us over the years. This season we hope to go inside and do stone repair and resetting the wall.

Thank you to Ephraim Baker of Bear River Properties for working on our invasive plant removal, as well as Michael Ciampi of Community Helper for doing some of the more serious clean up from storms and working towards easier access to all cemeteries. The Halloween storm in 2017 really brought home to us the danger of the large trees in and around the Cemeteries and this really needs to be a priority for us to focus on. The clean up was an emergency budget expense that we try to build in every year.

We thank the taxpayers of the Town of Belmont for all they do to make our work easier by letting us know if there are problems we need to be aware of. Thank you all.

Please feel free to contact us at belcem2015@gmail.com with questions.

Sharon Ciampi – Chairman

Norma Patten

Diane Marden





BELMONT PLANNING BOARD ANNUAL REPORT – 2017

www.belmontnh.org

Vault Motor Storage - 2017



Prior to Construction



Commencing Groundwork



Commencing Construction

Zoning Amendments <http://www.belmontnh.org/docs/Planning/18Amendments/180119FinalVersion.pdf>:

2018 proposed amendments include Boat Storage, Warehousing/Self Storage, Commercial Dwelling Units, Accessory Dwelling Units, Aquifer and Signs. The Board appreciates the support of the voters on the 2017 items including Signage, Accessory Dwelling Units, Frontage and a zoning district change.

2017 Annual Planning Board Activity

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Subdivisions	4	2	4	2	5	2	0	4	3	9	5
Net # New Lots/Sites Created	-1	0	8	0	6	-21	0	33	3	37	4
Net # New Multi-Family Units	0	0	0	0	0	0	0	0	2	0	0
Net # New Accessory Dwelling Units	3	0	0	1	2	0	1	0	3	1	6
Net # New Commercial Residences	2	0	0	0	0	0	1	0	0	0	0
Net # New Agricultural Residences	1										
Site Plans	10	10	12	15	7	3	7	8	8	11	12
Boundary Line Adjustments	2	4	0	2	2	1	2	5	0	2	5
Approval Extensions	1	5	4	5	6	6	4	2	8	4	2
Earth Excavation	2	0	0	1	0	1	0	4	2	1	1
Earth Excavation Extensions & Compliance	3	1	1	0	3	1	0	0	0	0	0
Lot Mergers	4	2	2	2	1	4	0	1	0	0	0
Conditional Use Permit	2	1	0	0	0	1					
Scenic Road Approvals	3	0	1	0	0	0	0	3			
Revocations	1	0	0	0	0	3	0	1			
TOTAL APPLICATIONS	26	25	25	28	22	16	16	32	18	25	32
Informal Discussions	2	3	0	1	1	1	1	3	0	0	1
Design Review	0	0	0	0	0	0	0	0	0	0	1



Planning Board Report - 2017

Conceptual	0	1	1	0	0	0	0	0	0	0	1
P B Abutters' & Public Hearings	25	27	26	28	29	17	28	33	32	32	50
P B Meetings & Work Sessions	13	14	13	15	14	13	13	14	20	24	25
New Dwelling Unit Permits (Growth)	11	4	11	4	4	-2	4	5	12	42	21
Change of Commercial Tenant	10	12	8	17	14	12	19	7			
All permits reviewed for Zoning	233	238	237	221	185	197	229	241	268	365	462
Special Events Permits	5	5	2								

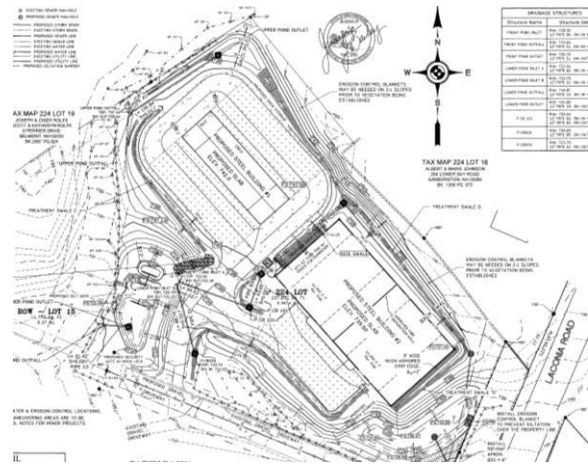
Board Duties:

- Completed an update of their Rules of Administrative Procedure
- Completed the annual update of the Capital Improvements Program used to assist the Selectmen, Budget Committee and Voters in making sound financial decisions for the Community
- Commenced a department-wide process to “Lean” the land use activities and processes
- Reviewed the NH DES funding for concrete pads in salvage yards to further increase environmental protection during licensed activities and facilitated construction in three local facilities
- Completed the first round of five-year excavation compliance hearings and reviewed cumulative data finding that 8.6M cubic yards of material has been reported from permitted sites since 1999

Construction and Reconstruction projects status:

- Dollar General construction completed (9,100sf)
- Bladecki Auto improvements completed
- 213 Daniel Webster Highway and Broadway North improvements completed
- Winnisquam Marine construction completed (31,480sf)
- Northland Storage renovations completed
- Turgeon Upholstery renovations completed
- Vault Motor Storage construction commenced (125,410sf)
- Superior Fence construction commenced

These projects represent businesses new to the community as well as expansions, improvements and relocations of existing Belmont businesses. The Board welcomes these business commitments and investments in the community.



State Highway Improvements <http://www.belmontnh.org/projectsroad.asp>:

During 2017, NH DOT moved forward with correcting road deficiencies on Rte 106 from Perkins Road to the Laconia City Line. This included pavement treatments, gravel shoulders, drainage, bridge rehabilitation over the Tioga River, and guardrails; and important safety improvements at both the Seavey and Brown Hill Road intersections. Repaving of the Depot Street/Jamestown & South Road intersections was also completed.

Demographics:

The Board has begun consideration of demographic information relating to age, service impacts and industry, residential growth and other factors important to the community's future. Data shows Belmont has an aging population, a dwindling work force and will face increased costs to provide necessary services. A 2016 study of these challenges at the State level made three recommendations that could be adopted at the Town level to basically:



Planning Board Report - 2017

- a. Educate ourselves about our demographic future/relationship between that future and our policies and operations;
- b. Adopt appropriate organizational changes in policies/programs that have significant demographic effects
- c. Assure that demographic considerations are systematically part of our development of future policy, budgets, and programs;

Belmont specifically is anticipated to be:

- a. The third fastest growing community in the Lakes Region.
- b. In the middle tier of the Lakes Region Communities in:
 1. Loss of school aged population
 2. Gain in population over age 75
 3. Percentage of the total population growth over age 75
 4. Total percentage of the 2015 population in poverty (7%) and lowest percentage of the 65+ population in poverty (1.4%)

“Age-friendly” issues become increasing important including outdoor space, transportation, housing, social participation, social inclusion, engagement and employment, communication and community/health services. These are bonus areas as they serve not only an aging population, but attract younger residents.

Membership and Staff: With the 2017 elections, the Planning Board welcomed returning members Peter Harris and Rick Segalini and new member Kevin Sturgeon. New Land Use/Building Clerk Colleen Akerman was welcomed this year when departing Clerk Sharill Conley relocated out of state with her family. The Board thanks all of the department heads and town staff that support the Land Use office and provide such great assistance on the matters that come before the Board.

Community Participation: The Board encourages residents and property owners to participate in projects proposed in the community. Your input is invaluable to the Board in making good decisions. Don't hesitate to contact the land use office or attend a meeting to provide your input.



Planning Board Alternate positions are available and the Board encourages citizens to volunteer by serving on a municipal board, elected or appointed. Visit www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf for Statement of Interest forms.

Additional Information: More information on Planning Board, minutes, schedules, Frequently Asked Questions, business resources, data files, regulations and ordinances, reports, application forms, Customer Satisfaction Surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300 x 119, (603)267-8307(Fax), by e-mail to landuse@belmontnh.org, and on the Town's website at www.belmontnh.org. The Board appreciates receiving all comments and suggestions that are submitted.



Thank you for your continued support,

Peter Harris, Chair
Michael LeClair, Member
Kevin Sturgeon, Member

Ward Peterson, Vice Chair
Recardo Segalini, Jr., Member
Jon Pike, Selectman Ex Officio



LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION July 1st 2016 – July 30th 2017 (FY17)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities as enabled by NHRSA 36 for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we engage in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include group and cooperative purchasing, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Belmont and the region in the past fiscal year are noted below:

OUTREACH

- Worked on Electricity Aggregation that would ultimately save the town approximately \$2,000 in electricity costs over the next year;
- Responded to request from Belmont Planner for hazard mitigation plans and maps;
- Responded to Belmont request for roads safety information;
- Corresponded with Belmont regarding HHW Coordinators;
- Discussed TIP scoring process and draft outcome with municipal officials in Belmont;
- Notified Select Board of TAC member terms and renewals;
- Updated Bicycling Suitability Key Destination geodatabases and generated map for Belmont;
- Provided copies of the NH Planning and Land Use Regulations book to the town; and
- The regional HHW collection saves the town several thousand dollars per year based on what it would cost if it was bid out separately (not to mention that the regional collection protects the town from residents from another town illegally dumping in town).

REGIONAL SERVICES

- Hosted the June 26, 2017 Annual Meeting held at the Wolfboro Inn in Wolfboro NH, with featured speaker NH Senator Jeb Bradley. Approximately 100 attendees socialized, enjoyed the awards presentations and the Senator's speech;
- Began work on Electricity Aggregation that would ultimately save participating communities and school districts approximately \$110,000

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO



Lakes Region Planning Commission Report

- Completed environmental assessments on contaminated properties throughout region to control liability and encourage redevelopment through Environmental Protection Agency (EPA) Brownfields Program;
- Provided solid waste technical assistance to Lakes Region Communities through a U.S. Department of Agriculture (USDA) Solid Waste & Water grant award;
- Provided Geographic Information System and map making, printing, and scanning services to communities throughout the region;
- Assisted planning boards, ZBA's, and conservation commissions with Technical Land Use Assistance;
- Convened and staffed Pemigewasset River Local Advisory Committee (PRLAC) meetings;
- Updated the PRLAC website; addressed questions about availability of information relative to Northern Pass testimony - minutes, agenda (10 years) and Management Plan; and sent follow-up information to PRLAC representatives, including legislative tracking links;
- Addressed Northern Border Regional Commission (NBRC) award ceremony in Ashland with NHDRED Commissioner Rose, NBRC Co-Chair and representatives from US Senator Ayotte and US Representative Kuster's offices;
- Continued interim Town Planner/Circuit Rider assistance to enrolled communities;
- Led Lakes Region community involvement in Regional Public Health Roundtable and webinar on Financing Climate Change Actions;
- Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and explored methods of improving LRPC process;
- Assisted many Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA);
- Provided Master Plan Update assistance to communities;
- Coordinated with NH Division of Historical Resources Architectural Historian regarding panel to assist in the development of historic resources survey through FEMA Storm Recovery Program;
- Maintained appropriate staff training in FEMA hazard mitigation planning;
- Maintained dialogue and provided critical regional information to US Census on draft New Hampshire Town-wide Area Form Proposal and Manual, and 2020 Census Local Update of Census Addresses (LUCA) Information Guide and website information;
- Worked to become designated as Local Development District (LDD) through federal Northern Regional Border Commission to make region eligible for grant funding program and assisted members with upcoming funding round;
- Assisted several communities with recruiting, interviewing, and hiring new Planning Department staff members; and
- Conducted Regional Shared Services Survey to gauge communities' interest in potential shared services and cooperative buying opportunities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 43 tons of Hazardous Substances from 25 Communities and safeguarded the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days;
- Had the assistance of over 80 volunteers;
- Had record number of cars in attendance, 1,839;



Lakes Region Planning Commission Report

- Business cards with supplementary information about the Lakes Region Household Hazardous Product Facility (LRHHPF) and disposal of unused medications were printed and distributed. New this year were colorful refrigerator magnets with contact information, collection reminders, and a recipe for a non-toxic cleaner;
- This was the first year of a contract with a new vendor, Clean Venture/ACV. This arrangement is an important step in controlling costs to the communities and LRPC; and
- Our survey asked about willingness to pay a disposal fee on both latex and oil-based paints to allow for recycling of unused paint. 74% of those responding approved of the concept.

EDUCATION

- Convened five Area and Full Commission meetings and facilitated discussion on: Solar power, Accessory Dwelling Units, Regional Electricity Demand Aggregation, legislation in the Lakes Region (including legislation on setback on seasonal docks, NH Energy Policy, and Complete Streets among other topics), a view from the NH Senate, and the Winnepesaukee River Basin Program;
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites;
- Maintained a digital and traditional library of significant planning documents from air quality to zoning;
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.;
- Upgraded our website, www.lakesrpc.org to include an improved home page with a rotating display and links to our most visited pages, improved HHW page, a new Solid Waste page, improved community pages, link to our new Facebook page and much more;
- Developed and awarded Lake Winnisquam Watershed Management Assistance Program;
- Collaborated with other regional planning commissions through NH Association of Regional Planning Commissions and Executive Directors' meetings in Concord;
- Coordinated with Belknap county conservation district on regional aquifer protection ordinances and supported BCCD's efforts on bank stabilization project;
- Corresponded with staff and others regarding the Lake Winnisquam Watershed Homeowners' Association watershed protection efforts and coordinated Local Source Water Protection Grant outreach meeting with NH DES;
- Coordinated Source water protection workshop and review of groundwater protection model ordinance requirements with planning board representatives from 6 communities;
- Trained by NH DHHS in Climate Adaptation Strategies;
- Researched, developed with health partners and circulated Lyme disease resources and materials;
- Coordinated and hosted several Solid Waste Roundtable meetings. Topics included: Universal Waste, Electronic Waste, Composting, Recycling, and Plastic Bags; and
- Began development of a resource guide for municipal outdoors workers and landscapers.

ECONOMIC DEVELOPMENT

- Served as NH Business Finance Authority (NHBFA) Board member and voted on major credit and bond issues including loan guarantees for area businesses;
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial



Lakes Region Planning Commission Report

Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region;

- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration;
- Worked with NHBFA and City of Franklin officials to develop a loan application to perpetuate downtown development. Assisted city on whitewater park EDA application;
- Participated in search committee and interviews for NHBFA Executive Director; and
- Worked with Northfield EDC on wastewater system expansion.

TRANSPORTATION

- Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences;
- Provided Geographic Information System services and technical land use assistance to our communities;
- Conducted over 200 annual traffic counts around the region;
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development;
- Assisted communities with Road Safety Management Systems analysis;
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council;
- Continued work on the Regional Transportation resources webpage;
- Conducted culvert inventories in pilot communities throughout the region;
- Conducted Catch basin inventories in Alton and Center Harbor;
- Supported Complete Streets regional discussion and state legislation;
- Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities; and
- Conducted regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region.



Summary of Town Owned Property — 2017

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Old State Road	101-006-000-000	2.6	7,300
Elaine Drive, Land	104-038-000-000	.28	5,500
Winnisquam Way, Land	104-021-001-000	.18	1,300
Ladd Hill Road, Land	105-020-000-000	5.84	35,000
Down's Court	106-026-000-000	.31	24,700
Down's Court	106-027-000-000	1.13	34,200
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	136,800
Elaine Drive, Land	107-103-000-000	.08	2,500
Elaine Drive, Land	107-104-000-000	.17	3,300
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-001-000	0	5,500
38 Gilman Shore Road, Building	111-072-001-001	0	0
24 Chestnut Street, Building	114-009-000-001	0	0
37 Bayview Drive, Building	115-006-000-001	0	0
Jefferson Road, Land	116-007-000-000	1.60	36,500
Jefferson Road, Land	116-021-000-000	.39	39,100
Union Road, Land	116-023-000-000	.43	10,700
Union Road, Land	116-024-000-000	2.08	35,500
Union Road, Land	116-025-000-000	1.52	62,700
Woodland Drive, Land	116-026-000-000	1.39	56,000
Island on Silver Lake	118-006-001-000	.02	19,300
14 Coons Point Road, Building	119-072-000-001	.01	1,700
Holly Tree Circle, Land	121-009-000-000	.14	13,400
143 Main Street, Town Hall, L&B	122-001-000-000	.15	361,200
Mill Street, Land	122-006-000-000	.26	53,600
Mill Street, Bandstand, L&B	122-007-000-000	.20	55,300
Main Street, L&B	122-008-000-000	.71	261,700
Main Street, Library, L&B	122-009-000-000	.17	253,300
Main Street, L&B	122-010-000-000	.29	57,400
Church Street, Land	122-023-000-000	2.20	47,600
Main Street, Parking Lot, Land	122-044-000-000	1.20	69,800
14 Gilmanton Road, Fire Station, L&B	122-082-000-000	3.85	853,300
Fuller Street, Parking Lot, Land	122-134-000-000	.11	26,800
Fuller Street, Parking Lot, Land	122-136-000-000	.07	38,800
16 Sargent Street, Corner Meeting House, L&B	122-138-000-000	.26	231,100
Mill Street, Land	123-002-000-000	1.24	129,700
Mill Street, Land	123-003-000-000	5.92	63,500
14 Mill Street, Mill Building, L&B	123-004-000-000	1.03	776,400
Depot Street, Land	123-006-000-000	18.0	96,200
16 Fuller Street, Police Station, L&B	125-008-000-000	2.80	662,900
Concord Street, Land	125-037-000-000	.15	16,700
Concord Street, L&B	126-019-000-000	.60	42,100
Daniel Webster Highway, Town Beach, L&B	201-013-000-000	4.90	631,200
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	7,700



Summary of Town Owned Property — 2017

<u>Location</u>	<u>Map & Lot</u>	<u>Acreege</u>	<u>Assessed Value</u>
Mile Hill Road	202-012-001-000	1.85	6,200
Mile Hill Road	202-015-001-000	51.08	53,600
Brook Hollow Road	209-002-011-000	1.3	0
Leavitt Road, Land	211-091-000-000	69.74	2,599
Federal Street, Land	211-091-016-000	17.23	0
Stonington Drive, Land	211-091-031-000	1.43	0
Off Swallow Road, Land	212-029-001-000	.17	5,100
Off Swallow Road, Land	212-079-000-000	.11	2,000
Off Swallow Road, Land	212-080-000-000	.04	1,600
Durrell Mountain Road, Land	214-009-000-000	168.02	89,179
Durrell Mountain Road, Land	214-014-001-000	46.08	51,600
Province Road, Land	215-003-000-000	19.73	126,200
Province Road, Land	215-003-001-000	7.88	27,900
Dutile Road, Land	217-037-000-000	14.79	53,800
Dutile Road, Land	217-038-000-000	57.20	105,800
Dutile Road, Land	217-045-000-000	.74	400
Dutile Road, Land	217-046-000-000	.71	400
Dutile Road, Land	217-049-000-000	3.88	0
Dutile Road, Land	218-079-000-000	.30	200
Dutile Road, Land	218-082-000-000	.27	100
Dutile Road, Land	218-083-001-000	1.00	500
Dutile Road, Land	218-097-000-000	9.36	41,500
Dutile Road, Land	218-115-000-000	1.28	600
149 Hurricane Road, L&B	223-058-000-000	4.51	715,800
Hurricane Road, Closed Landfill, Land	223-059-000-000	114.00	309,500
Farrarville Road, Land	225-017-000-000	1.00	500
Bean Dam	225-018-000-000	61.00	183
Off Province Road, Land	228-024-001-000	54.00	17,700
Province Road, Land	228-029-000-000	.91	27,000
Grimstone Drive, Land	229-024-000-000	34.46	77,900
Grimstone Drive, Land	229-034-000-000	8.65	100,200
Wildlife Boulevard, Town Forest, Land	230-005-000-000	65.00	115,500
Wildlife Boulevard, Land	230-028-000-000	2.10	3,800
Hurricane Road, Land	231-009-000-000	12.96	5,200
Hurricane Road	231-009-001-000	1320	2700
Depot Street, Land	234-004-000-000	188.00	21,318
South Road, Land	235-034-000-000	7.70	6,900
Depot Street, Land	235-036-000-000	18.00	666
Depot Street, Land	235-037-000-000	10.46	103,300
L/O Church Street Highland	236-002-000-000	2.10	187
L/O Depot Street	236-003-000-000	10.70	952
798 Laconia Road, Park & Ride, Land	237-020-000-000	1.50	95,000
Sargent Lake, Land	238-016-000-000	.04	15,900
Arnold Road, Land	239-043-000-000	.59	13,100
Arnold Road, Land	239-044-000-000	.62	26,200
Sargent Lake, Land	239-089-000-000	.07	5,600



Summary of Town Owned Property — 2017

<u>Location</u>	<u>Map & Lot</u>	<u>Acreage</u>	<u>Assessed Value</u>
Gilmanton Road, Water Tank	241-020-000-000	6.50	373,000
Shaker Road, L&B	242-031-000-000	37.00	260,600
South Road, Land	243-008-001-000	4.0	12,000
South Road, Land	243-024-000-000	1.30	30,000
South Road, Land	243-031-000-000	1.8	500
South Road, Land	247-005-000-000	.92	3,200
Off South Road, Land	247-009-000-000	5.70	29,400





Selectmen's Corner

We are pleased to report that in 2017 we completed the final phase of the Ladd Hill Road project, under budget and with minimal impacts to the commuting public. During 2017 we received a number of inquiries about the Road Assessment Report completed in 2007; as a result, the report has been updated for 2017 and it can be viewed on the Town's website at www.belmontnh.org or please feel free to stop by Town Hall and pick up a print copy. As of this report, the 2018 road project list has not been finalized; we do have a small drainage project to do on South Road and the bid documents will be posted soon.

We continue to work closely with our hydrological and engineering firms on potential water supply alternatives. We have identified 3 potential sites for a new well and will be working closely over the next year to clearly define our needs. As many of you who are serviced by Town water know, we have a high concentration of iron and manganese in our water, while this does not present a health risk, it can discolor clothes and at times may have an unpleasant odor. Please stay posted to the Town's website for updated information as we progress through the analysis.

2017 was a year of changes in the Town Hall; our Finance Director Leslie Frank retired and Denise Rollins was promoted to fill the position; long-time employee Cary Lagace in the Assessing Office moved on and Deputy Town Clerk/Tax Collector Kari Smith moved to a warmer climate. As a result of these changes, Jennifer Cashman was promoted to the Deputy's position and we have just recently hired Michelle Stanyan to fill the Town Clerk/Tax Collector's clerk position and we are pleased to announce that Alicia Jipson has been hired to fill a newly defined position of Assistant Town Administrator/Assessing Administrator. In addition to staffing changes at Town Hall, the Board appointed long-time resident Craig Clairmont as the Public Works Director in July and in August, Fire Captain Mike Newhall was promoted to Deputy Chief. The Board of Selectmen are committed to planning for Belmont's future and succession planning is a long-term goal. Please welcome the many new faces and congratulate long-time staff on their promotions.

We are very pleased this year to bring to you for your consideration a budget which is 1.5% lower than the 2017 adopted budget. We have worked very hard with our Department Heads over the past few years to hold the line on increasing costs and recognize the community's concerns over higher tax rates. We will continue to work in your best interest and we welcome your input.

Following last year's Deliberative Session and Annual Meeting, the Board of Selectmen appointed Donna Hepp, Pret Tuthill, Tom Garfield and Carmen Lorentz to the Facility Strategy Committee and we would like to take this opportunity to thank them for their work this past year and we look forward to their recommendations and potential direction relative to our Town buildings in 2018.



Selectmen's Corner

We would also like to thank the Penstock Gardeners for their hard work on behalf of the community in maintaining the beautiful gardens in Penstock Park. In 2018, Town staff will be taking a more active role in maintaining the area, but a huge thank you to the Penstock Gardeners for all their efforts since the park's creation in 2011. We will make every effort to live up to the high standards you set.

We look forward to continuing to serve you as your Selectmen; we encourage you to attend our meetings or watch us live on www.livestream.com/belmontnh. We would like to also remind everyone that we are on "Facebook" so please like our page; we will continue to post meeting notices and other points of interest to the community.

Sincerely,

Belmont Board of Selectmen

Ruth P. Mooney

Ruth P. Mooney, Chairman

Jon Pike

Jon Pike, Vice Chairman

Claude B. Patten, Jr.

Claude B. Patten, Jr.



Town Clerk Report

Auto Registrations (23032 registrations)	\$ 1,453,131.30
Municipal Agent Fees (10293)	\$ 30,869.00
E-Registration Convenience Log Fees	\$ 229.79
Dog Licenses, including groups (1514)	\$ 11,385.50
Copy Fees	\$ 478.25
Boat Registration Fees (211)	\$ 30,434.04
Filing Fees	\$ 11.50
UCC Recording & Discharge Fees	\$ 2,710.00
Town Clerk Fee	\$ 622.56
Marriage Licenses (41 issued)	\$ 2,050.00
Certified Copies of Vital Records (248)	\$ 3,420.00
Total Remitted to Treasurer	\$ 1,535,341.94

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Sincerely,
Cynthia M DeRoy
Town Clerk/Tax Collector



Deliberative Session Minutes — 2017

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 4th day of February 2017, being a Saturday at 10 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

The First (Deliberative) Session of the Annual Town Meeting held at the Belmont High School, Belmont, New Hampshire on the 4th day of February 2017, being Saturday was called to order at ten o'clock in the morning. Moderator Alvin Nix introduced himself to the attendees.

Moderator asked attendees to stand for the pledge of allegiance.

Moderator Alvin Nix introduced the officials at the head table as follows: Ruth Mooney, Chairman of the Board of Selectmen; Jonathan Pike, Selectmen; Ron Cormier, Vice-Chair of the Board of Selectmen; Ronald Mitchell, Budget Committee Chairman; Jeanne Beaudin, Town Administrator; Cynthia M. DeRoy, Town Clerk – Tax Collector and Kari Smith, Deputy Town Clerk – Tax Collector today's Recording Secretary.

Moderator asked attendees to keep the meeting orderly, amicable and asked that there be no debates on the floor and that all questions or comments be directed to the Moderator.

Moderator advised that today's meeting is being video recorded.

During this meeting the Moderator may ask a non- resident or town official to get up and speak to clarify warrant articles. Non-residents were asked to identify themselves by a show of hands and advised that they were not allowed to amend any articles. Moderator made note of the slide show presentation and the printed handouts available on today's articles.

Moderator advised that we do not follow the Roberts Rules but we are going to follow simple rule for today's meeting. Moderator declared that amendment requests must be submitted in writing. Motions for amendments must be legible, signed by resident making the amendment request and be done in a positive manner. Some articles cannot be amended and will be advised if we cannot. We cannot kill articles here today. Please show civility and have only one



Deliberative Session Minutes — 2017

(1) amendment on the floor at once. You must come up to the microphone and announce your name, your street address and spell if necessary.

Moderator asked attendees to please turn off all cell phones, pagers, beepers and electronic devices with the exception of law enforcement officials and emergency services personnel. Moderator made mention of the building exits in case of an emergency.

Selectmen Mooney began today's meeting with a brief overview of this past year. With the loss of Fire Chief Parenti it provided us the opportunity to combine our Chief services with the City of Laconia. Please give a warm welcome to Fire Chief Ken Erickson. I would also like to recognize our 18+ year veteran who is taking over the role of "father" in the fire house, Captain Michael Newhall. I cannot say enough of what a great job they have done and I encourage everyone to visit the fire department. We have the best dedicated guys in our department and sharing the Chief services with Laconia has only improved our services. I would also like to take a moment and thank our employees who compile our Police Department for their dedication in serving the Town of Belmont.

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 14th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (2).

Article #1 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #1 as read will be placed on ballot as written.

Article #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Amend the definition of frontage to allow alternate driveway access to a lot where conditions warrant. The current Ordinance requires a lot be accessed over that lot's legal frontage. The



Deliberative Session Minutes — 2017

amendment would allow application for a conditional use permit to access from another location under certain circumstances (e.g. environmental impacts, traffic safety).

Article #2 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #2 as read will be placed on ballot as written.

Article #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Amend the title and content of the Accessory Apartment ordinance to comply with the new RSA 673:71-73 and amend minimum unit size, definition, and clarify method of attachment to primary unit.

Article #3 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #3 as read will be placed on ballot as written.

Article #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?

Replace in its entirety the existing Sign Ordinance to comply with the US Supreme Court decision, Reed v. Town of Gilbert Arizona. Changes relate, but are not limited to content-neutrality, purpose, definitions, general provisions and exempt, prohibited, directional and complex signs.

Article #4 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Moderator asked Peter Harris, Planning Board Chairman to come up and give a brief summary of the sign ordinance. He advised that working with the Zoning Board they have come up with a good balance for this article. He spoke on Article #5 while he had the floor and thought it was a good opportunity to talk with land owners in hopes of refining the district.

Linda Frawley, Cotton Hill Road, Chair of Belmont Heritage Committee. We support the Planning Board's decision to follow court rulings but would like to suggest an Amendment be made to this Ordinance that restricts any new electronic signs in the village/factory district for



Deliberative Session Minutes — 2017

the purpose of the tax incentive. We as tax payers have invested approximately 3 million dollars already in the village and it would be a shame to allow electronic signs in the village and she speak against this article.

Moderator advised that this article cannot be amended due to the prior Zoning Board hearings on this article.

Linda Frawley, Cotton Hill Road again advised she is against this article.

Article #5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Map as summarized below?

At the request of the property owner, rezone all of tax lot 236/015/000/000 and part of tax lot 123/027/000/000 on Dearborn Street from Industrial to Rural leaving the entire frontage of tax lot 123/027/000/000 for a depth of approximately 230' in the Industrial Zone.

Article #5 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #5 as read will be placed on ballot as written.

Article #6. Shall the Town vote to support the future renovation of the Belmont Mill for use as Town Offices and other community purposes? No funding is being requested for this purpose under this article.

Article #6 was read by Moderator. Moderator asked Selectmen Pike to speak on this article. He said the next three articles speak for themselves. We are looking for some direction and need more space in the town hall which we have outgrown. We have this Mill building and have already had various committees on what to do with this building. In 2019 we will have outlived the 20-year Community Development Block Grant that funded the initial restoration and the doctor's office will move out at the end of their rental agreement. These next three questions are all up to you as the residents. We do not have a goal with these questions and will assist with the outcome to do what you, the residents, tell us to do. We have tried giving direction on what to do with these buildings and now it is being given to the voters to tell us what to do. We are not asking for funding for these articles just a direction on what we should do next.

Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.



Deliberative Session Minutes — 2017

Michael Sylvia, Farrarville Road, asked if, with these three questions, have you calculated the combinations of how articles 6, 7 and 8 are voted on. Selectmen Pike said he does not think the Town will tear the Mill building down and we are here to guide you. This is a stumper for us and that is what these three articles are about.

Moderator re-read Article 6.

Donna Hepp, Leavitt Road commented that Belmont needs a comprehensive plan for all town buildings. What would give answers, I propose, is to form a broad base committee to address these issues. This committee would help identify long term use for the town buildings and we cannot keep looking at just one building but all buildings. We need a basic building facility committee to look at the best options for all future options. I would be willing to volunteer for this committee.

Selectmen Cormier spoke on these three articles and has sat on several committees to look at facility needs. I feel this topic comes up and our biggest problem as the Board of Selectmen is that every year can only present one option on the ballot. We have to try and do all that in meetings or hearings that are poorly attended and the one plan we come up with people don't like what is presented. These articles were the best non-funded options to come up with a solution. The Town's Code Enforcer is an architect and has reviewed the structural and space needs of the town buildings. This is our attempt to gain information and gives us insight on what direction to follow. At this point we have to try and find a particular direction and look at things in a different light.

Selectmen Pike clarified the reason for this article being placed on the ballot is due to a request brought forward from residents and welcome anyone to attend our meetings.

Donald McLelland Sr, Highcrest Drive stated that Donna Hepp's idea on forming a committee is a great idea. He stated that he was the Town Administrator when the Mill building was inherited. It was found that the building was not structurally sound. There have been great plans to renovate the existing building or build a new building and spoke about the need to look at the need for a new building complex which holds the town offices and the Police Department. He congratulated the Board of Selectmen on these three articles but again support Donna Hepp's suggestion to form the committee and come up with a comprehensive plan to figure out what to do with these buildings.

Woodbury Fogg, Jamestown Road, comments that it is a great idea to form a committee and remind the Board of Selectmen that we have a Revitalization Committee that could be useful.



Deliberative Session Minutes — 2017

We need to think long and hard before we dispose of the Mill and could enter into discussions on possibly the need to sell or lease, there are options we just have to find them.

Donald McLelland Sr, Highcrest Drive wanted to clarify that if residents vote Yes on Article #6 it is to vote on renovating the Mill building. He speaks against this article and wants residents to please read the articles carefully before casting your vote.

Mark Ekberg, Bryant Road, asked if these articles will be placed on the ballot by Yes or No vote. Moderator advised that the articles will be presented as a Yes or No vote.

Moderator asked if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #6 as read will be placed on ballot as written.

Article #7. Shall the Town vote to support the future demolition of the Belmont Mill? No funding is being requested for this purpose under this article.

Article #7 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Ken Knowlton, Lamprey Road, commented that the Mill represents a central place to be proud of and all the revitalized work in village has been done around the Mill. I would hope that the citizens of Belmont wouldn't be callus enough to get rid of this building. A new building would cost the citizens more and the Mill building has character. I speak against this article.

Paul Schmidt, Magnolia Lane, commented that he is not in favor of destroying the Mill. We have to think of the whole picture and to see it destroyed would be a travesty. When you drive through town you think of the Mill as the center of Town.

Tracey LeClair, Brown Hill Road, asked if a note can be put on the voter guide referencing that the three articles are for resident input and not requesting for funding. It would be helpful also if the reporters here today can make note of this with in their stories of today's meeting. Town Administrator Jeanne Beaudin advised that some language will be added to the voter's guide.

Selectmen Ruth Mooney stated that she is always amazed that when standing outside the polling areas that you hear people come to vote and comment that they are voting no on everything.

Donna Hepp, Leavitt Road, asked if we can amend this article to remove this article from the ballot. Moderator advised that we cannot amend to remove this article from the ballot.

Linda Frawley, Cotton Hill Road, commented that the figures for disposal look very low and asked for clarification on where the estimates came from. And suggested if those figures be



Deliberative Session Minutes — 2017

included in the voter guide so residents can get a clear picture of this article. Town Administrator Jeanne Beaudin stated that a local and one outside agency were contacted and we received two rough estimates and gave a brief detail of the basic estimate of \$125,000.

Moderator asked if there were any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #7 as read will be placed on ballot as written.

Article #8. Shall the Town vote to support the future sale of the Belmont Mill? No funding is being requested for this purpose under this article.

Article #8 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Ken Knowlton, Lamprey Road, commented that he is going to go with his devious side and comment that there has to be a way to amend this article and state in a different way if there isn't a way to remove this article. Moderator stated that we cannot make a negative amendment.

Selectmen Pike stated that we had people come to these hearings and want this on the ballot. Just to be clear these articles are not from the Board of Selectmen but from residents.

Kevin Sturgeon, 110 Depot Street, advised he is the bad guy and came up with these articles. I don't want to see the Mill demolished or sold and I attended the public meetings. I totally agree with a committee after this vote and I would volunteer for the committee. I do speak against Article #7 and #8.

Richard C. Pickwick, Hurricane Road, would like to clarify that if Article #6 doesn't pass, we as the town need Article #8 to pass but he spoke in favor of Article #6.

Ron Mitchell, Union Road, made a statement that he doesn't think the Mill is going anywhere.

Selectmen Cormier stated that he is in favor of renovating the Mill. This Mill is on the Town's Seal. The Mill does need some work and if we don't maintain it we will need Article #7. We need to allocate funds or we will not have a choice but to demolish.

Tom Murphy, Concord Street, just wanted to confirm that there are no funds being asked for under these articles and they are for information only. Selectmen Cormier confirmed no funds are being requested but just guidance from the residents on where to go from here with this building. Stated he is in support of Article #6.



Deliberative Session Minutes — 2017

Donald McLelland Sr, Highcrest Drive, asked if the Town Administrator can give a rough estimate to keep the Mill and commented that he totally respects the historic nature of the building but does not support renovating this building and thinks constructing a new building would be the better option. Town Administrator Jeanne Beaudin commented probably from 1 to 2 million and commented that the rents from this building have never covered even the maintenance due to the rent restrictions outlined by the Grant.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #8 as read will be placed on ballot as written.

Article #9. Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) was honorably discharged or an officer honorably separated from service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.

Article #9 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Moderator asked the Town Administrator Jeanne Beaudin to speak on this Article. She gave a brief detail that there are approximately 195 additional Belmont veterans who gave service for a minimum of 90 days or was honorably discharged that will be able to qualify for this credit. Currently the credit only qualifies veterans who served in time of war.

Michael Sylvia, Farrarville Road, spoke against this Article.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #9 as read will be placed on ballot as written.

Article #10. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$166,400 of revenues from ambulance billings received during the 2017 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$166,400 of revenues from ambulance billings will be deposited in



Deliberative Session Minutes — 2017

the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2017 budgetary year (Majority Ballot Vote).

Training Expenses	\$3,000
Medical & Supply Expenses	\$26,000
Ambulance Billing Fees	\$17,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$7,400
Bathroom Renovations – Fire Station	\$50,000

Article #10 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Moderator asked Chief Erickson to speak on this Article. Chief Erickson commented that we have a fantastic fire department and gave an overview of this fund. This fund request is for upgrades to the showers, flooring, sheet rock and some minor mold found in the bathrooms.

Selectmen Mooney clarified that this building was constructed and funded by volunteers, with donations and this will be the first upgrade other than regular maintenance.

Ken Knowlton, Lamprey Road, commented that he was surprised to learn of the number of people that did not pay for services. Wondered if this was a recent problem?

Selectmen Mooney stated that we have changed collection agencies and although we will not collect every cent owed, it has improved since we changed agency.

Gretta Olson-Wilder, Forest Drive, asked for clarification of the \$12,000 listed for Office Expenses, it seems more than just supplies and the figure for the bathroom renovation is that an actual bid or an estimate? Chief Erickson explained that the Office Expenses includes funds for the salary of the Administrative Secretary for her to process the ambulance billing. The figure for the bathroom renovation is an estimate and there is no set bid for this work yet.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #10 as read will be placed on ballot as written.



Deliberative Session Minutes — 2017

Article #11. Shall the Town vote to raise and appropriate the sum of One Hundred Nineteen Thousand Four Hundred Eighty Two Dollars (\$119,482) for the cost of a replacement Communications System for the Fire Department **and further to fund this appropriation by authorizing the withdrawal of Sixty Nine Thousand Four Hundred Eighty Two dollars (\$69,482) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Fifty Thousand Dollars (\$50,000) to be withdrawn from the Capital Reserve Account established in 2005 for the purpose of Digital Radio Equipment.** (Majority ballot vote required.)

(The Budget Committee recommends **\$119,482** and the Board of Selectmen supports this recommendation.)

Article #11 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Chief Erickson stated that funds were put away two years ago for the upgrade of the radios. All current portable radios are outdated and cannot be repaired. Technology within the department is not up to current standards and instead of replacing radios one at a time we need to just replace them all for the safety of services.

Selectmen Pike commented that in 2005 we came to the residents and gave them an estimate of \$220,000 for these replacements but with the exceptional work of our new chief the request has come in this year at a greater savings to the town.

Richard Pickwick, Hurricane Road, would like to clarify that these radios will be compatible with the police department. Chief Erickson advised that the new equipment will be compatible with all surroundings safety service agencies.

Ron Mitchell, Budget Committee Chairman, explained the revenue source will be from the ambulance service billings. The funds go into a special account that is for replacement of equipment and vehicles. This special account helps not put a burden on the residents when the need arises and does not show in your tax rate.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #11 as read will be placed on ballot as written.



Deliberative Session Minutes — 2017

Article #12. Shall the Town vote to raise and appropriate the sum of Sixty Thousand Seven Hundred and Seventy Six Dollars (\$60,776) for the second year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends **\$60,776** and the Board of Selectmen supports this recommendation.)

Article #12 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Chief Erickson commented that this is the 2nd payment on this truck purchase and should be receiving delivery soon. Tracey LeClair, spoke as a Budget Committee member and commented that we are obligated to this money as per the lease agreement and has to be on the ballot.

Michael Sylvia, Farrarville Road, asked what happens if this article fails?

Chief Erickson commented that the truck would be repossessed but we would still be liable for the remaining money due on the lease.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #12 as read will be placed on ballot as written.

Article #13. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a Cab/Chassis Forestry Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999).

(The Budget Committee recommends **\$40,000** and the Board of Selectmen supports this recommendation.)

Article #13 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.



Deliberative Session Minutes — 2017

Chief Erickson explained that the current forestry truck has over 70,000 miles with a ¾ ton pickup bed which is heavily loaded with equipment and is worn out and needs to be replaced. The equipment will be removed from the existing truck and remounted on the new cab/chassis.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #13 as read will be placed on ballot as written.

Article #14. Shall the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of purchasing an All Terrain Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999).

(The Budget Committee recommends **\$15,000** and the Board of Selectmen supports this recommendation.)

Article #14 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Chief Erickson explained that this vehicle will be a small side by side 4x4 vehicle that would allow us to get to areas that the ambulance or larger vehicles cannot get to, such as the WOW trails and would be made available for use by the police department as well.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #14 as read will be placed on ballot as written.

Article #15. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Article #15 was read by Moderator. Moderator read the memo from the Sargent Fund Committee Meeting of January 21, 2017 to recommend distributing funds as follows:

Belknap County 4-H Fair Association	\$ 500.00
Belmont Baseball Organization	\$ 1,000.00
Belmont Conservation Commission	\$ 250.00
Belmont Early Learning Center	\$ 500.00
Belmont Girl Scouts Troop 10972	\$ 500.00



Deliberative Session Minutes — 2017

Belmont Girl Scouts Troop 12117	\$	400.00
Belmont Girl Scouts Troop 20431	\$	250.00
Belmont Girl Scouts Troop 20532/21532	\$	300.00
Belmont Girl Scouts Community Account	\$	300.00
Lake Region Girls Softball	\$	500.00
Belmont Boy Scouts Troop 65	\$	750.00
Belmont Cub Scouts Pack 65	\$	850.00
Belmont Heritage Commission	\$	250.00
Belmont High School PTO	\$	500.00
Belmont Historical Society	\$	500.00
Belmont Middle School Nature's Classroom	\$	3,325.00
Belmont Old Home Day Committee	\$	500.00
Belmont Parks & Recreation Scholarship	\$	1,500.00
Belmont Police Explorers	\$	1,275.00
Belmont Public Library	\$	1,520.00
First Baptist Church Food Pantry	\$	734.15
Friends of Belmont Football	\$	500.00
St. Joseph's Food Pantry	\$	2,400.00
South Road Cemetery Association	\$	<u>1,500.00</u>
Total Funds to be distributed	\$	20,604.15

Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Selectmen Mooney explained that this is the interest from the Trust Fund which is distributed and is applied as requested annually.

Tracey LeClair asked if there is a greater need for the middle school request. Selectmen Mooney advised that these funds are to support families who cannot afford to send their children, not paid by the school, to the week of outdoor nature camp.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #15 as read will be placed on ballot as written.

Article #16. Shall the Town vote to adopt the provisions of RSA 149-1:4-a authorizing the Town to contract with a private nongovernmental entity for the design, construction, and funding of a new sewer or sewerage system, or addition or modification thereto?



Deliberative Session Minutes — 2017

Article #16 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Jeanne Beaudin, Town Administrator, explained the purpose of this article is to allow Board of Selectmen to look at expansion of the sewer system on behalf of the Town and allow them to negotiate to add private systems to the Town's system.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #16 as read will be placed on ballot as written.

Article #17. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Five Hundred Eighty Six Thousand Nine Hundred Fifty One Dollars (\$7,586,951)? Should this article be defeated, the default budget shall be Seven Million Five Hundred Sixty Three Thousand Seven Hundred Eighty Six Dollars (\$7,563,786) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$7,586,951** and the Board of Selectmen supports this recommendation.)

Article #17 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Ron Mitchell, Budget Committee wanted to thank the Budget Committee members who volunteer their Tuesday nights during the months of November, December and January to review the proposed budget to present to the residents. He gave an overview of the budget and explained the retirement systems increases and explained that the portion received from the state will no longer be available. Stated that this year's budget will increase \$.33 cents.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #17 as read will be placed on ballot as written.



Deliberative Session Minutes — 2017

Article #18. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (**Public Safety Employees Union Police Unit A**) for the term April 1, 2017 to March 31, 2020, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Increase/ (Decrease) Benefits
2017	\$37,540	\$10,720
Year	Estimated Increase (Wages)	Estimated Increase Benefits
2018	\$30,347	\$8,836
2019	\$29,966	\$8,919

and further to raise and appropriate the sum of Forty Eighty Thousand Two Hundred Sixty Dollars (\$48,260) which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement.

(The Budget Committee recommends **\$48,260** and the Board of Selectmen support this recommendation.)

Article #18 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Jeanne Beaudin, Town Administrator, gave a brief explanation of this article and stated that we successfully negotiated with the unions. We looked at 9 communities and found we were lower than most of them. She thanked Officer Evan Boulanger for a great job he did on this review which came up with positive changes with wages, benefits and produced a new pay scale of 5 Grades with 10 Steps which totals new costs of \$126,000 that are spread over three years for the police department.

Gretta Olson-Wilder, Forest Drive, asked for the number of full time and part time employees covered under all three of the unions? Jeanne Beaudin stated there are approximately 13-14 full time employees. There are no part time employees in any of the unions.

Jeanne Beaudin explained that the lowest increase given to the newest employee in the department is 4% and the highest would be 11%.

Officer Evan Boulanger spoke and detailed the creation of the steps which allows for growth potential within the department.



Deliberative Session Minutes — 2017

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #18 as read will be placed on ballot as written.

Article #19. Shall the Town of Belmont, if article #18 is defeated, authorize the governing body to call one special meeting, at its option, to address article #18 cost items only?

Article #19 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #19 as read will be placed on ballot as written.

Article #20. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (**Public Safety Employees Union Fire Unit B**) for the term April 1, 2017 to March 31, 2020, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Increase/ (Decrease) Benefits
2017	\$13,620	\$4,420

Year	Estimated Increase (Wages)	Estimated Increase Benefits
2018	\$16,591	\$5,606
2019	\$14,695	\$4,960

and further to raise and appropriate the sum of Eighteen Thousand Forty Dollars (\$18,040) which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement.

(The Budget Committee recommends **\$18,040** and the Board of Selectmen support this recommendation.)

Article #20 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.



Deliberative Session Minutes — 2017

Gretta Olson-Wilder, Forest Drive, asked if the full time employees will remain on the existing scale. Jeanne Beaudin, Town Administrator said yes they will and gave a brief overview of the increases.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #20 as read will be placed on ballot as written.

Article #21. Shall the Town of Belmont, if article #20 is defeated, authorize the governing body to call one special meeting, at its option, to address article #20 cost items only?

Article #21 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Michael Sylvia, Farrarville Road, asked what the effect of No votes would be on all six union contracts.

Jeanne Beaudin advised that they would remain the same as the current contract.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #21 as read will be placed on ballot as written.

Article #22. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (**Public Works Employees Union**) for the term April 1, 2017 to March 31, 2020, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase/ (Decrease) Benefits
2017	\$15,433	\$2,982
Year	Estimated Increase (Wages)	Estimated Increase Benefits
2018	\$8,010	\$1,577
2019	\$10,254	\$2,012

and further to raise and appropriate the sum of Eighteen Thousand Four Hundred Fifteen Dollars (\$18,415) for the current fiscal year, which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would



Deliberative Session Minutes — 2017

be paid at current staffing levels in accordance with the most recent collective bargaining agreement.

(The Budget Committee recommends **\$18,415** and the Board of Selectmen support this recommendation.)

Article #22 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Gretta Olson-Wilder, Forest Drive, asked to clarify the departments that fall under this union.

Jeanne Beaudin, Town Administrator explained that there are 10 full time employees from the Public Works, Water & Sewer and Building Maintenance.

Tracey LeClair, Brown Hill Road, asked if all 6 union contracts fail would they work at the current wage and under no contract.

Jeanne Beaudin, Town Administrator, replied that yes they would work at the same current wage and without a contract.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #22 as read will be placed on ballot as written.

Article #23. Shall the Town of Belmont, if article #22 is defeated, authorize the governing body to call one special meeting, at its option, to address article #22 cost items only?

Article #23 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #23 as read will be placed on ballot as written.

Article #24. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the BRATT Capital Reserve Fund previously established (2006) (Amended 2014).



Deliberative Session Minutes — 2017

(The Budget Committee recommends **\$30,000** and the Board of Selectmen support this recommendation.)

Article #24 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Ronald Mitchell, Union Road, commented that after 17 years the 1st section of the WOW Trail was completed from the Laconia line to the Osborne Agway store on Route 3. The next portion will be from the Osborne Agway store possibly down Sunset Drive, Tucker Shore and then to Jefferson Road.

Federal government gives 80% and the Town needs to contribute the remaining 20% which would be approximately \$200,000. We have remaining funds of \$59,304.00 from the first phase and with this year's request of \$30,000 we would be close to the 20% needed. The State gave an easement along the lake for the WOW Trail behind the Belknap Mall.

Donna Hepp, Leavitt Road, spoke in favor of this article and thanked Ron and all those involved for a great job because this promotes tourism and between our portion and Laconia's trail it totals 4.5 miles of paved trail.

Fred Fecteau, Main Street, asked what do we do for future maintenance of this trail and how would it be funded? Ronald Mitchell advised that it would be included and treated like a Town park and maintained accordingly through the Public Works Department

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #24 as read will be placed on ballot as written.

Article #25. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Budget Committee recommends **\$40,000** and the Board of Selectmen support this recommendation.)

Article #25 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Selectmen Pike commented that this article is nothing more than savings fund for the future need of equipment.



Deliberative Session Minutes — 2017

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #25 as read will be placed on ballot as written.

Article #26. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006).

(The Budget Committee recommends **\$50,000** and the Board of Selectmen support this recommendation.)

Article #26 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Selectmen Pike commented that this article is again an account to place money for repairs to buildings. As an example the Mill door broke and there were funds here for the Building and Grounds department to repair it. I speak in favor of this article.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #26 as read will be placed on ballot as written.

Article #27. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2016.

(The Budget Committee recommends **\$30,000** and the Board of Selectmen supports this recommendation.)

Article #27 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Jeanne Beaudin, Town Administrator, spoke on this account and said 21 employees are eligible for retirement this year and they get to be paid all accrued vacation time and up to 225 hours of accrued sick at time. This is a savings account for funds available for those employees.



Deliberative Session Minutes — 2017

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #27 as read will be placed on ballot as written.

Article #28. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Budget Committee recommends **\$750,000** and the Board of Selectmen supports this recommendation.)

Article #28 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Selectmen Pike explained that road projects were started eight years ago and have done well with them. The Ladd Hill Road project will be completed this year and we will begin the road project on Jamestown Road this year.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #28 as read will be placed on ballot as written.

Article #29. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #29 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Selectmen Pike commented that we have been on a campaign to repair bridges in Town and this account will ensure that the money is available when and if needed.

Linda Frawley, Cotton Hill Road, asked if we will be out seeking government or federal support for these community infrastructure projects. Selectmen Pike answered yes we will.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #29 as read will be placed on ballot as written.



Deliberative Session Minutes — 2017

Article #30. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #30 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Selectmen Cormier advised that, by law, towns are required to maintain a certain amount of assessments on properties every five years.

Jeanne Beaudin, Town Administrator, advised that the cost could range anywhere from \$110,000 to \$150,000 for a full Revaluation for the Town. This funds helps lessen the burden when the time comes for this to happen.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #30 as read will be placed on ballot as written.

Article #31. Shall the Town vote to raise and appropriate the sum of One Hundred Ninety One Thousand Ninety Seven Dollars (\$191,097) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Budget Committee recommends **\$191,097** and the Board of Selectmen supports this recommendation.)

Article #31 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Patty Brace, Hunter Court, asked for clarification on the difference between this article and the funds requested in article 28.

Selectmen Cormier advised this article is to offset the Highway Block Grant funds provided by the State of New Hampshire. The funds requested in article 28 are from taxation and they both go into the same account for all road projects.



Deliberative Session Minutes — 2017

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #31 as read will be placed on ballot as written.

Article #32. Shall the town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997).

(The Budget Committee recommends **\$10,000** and the Board of Selectmen supports this recommendation.)

Article #32 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Selectmen Mooney said this money if for the use by the Cemetery Trustees to maintain the safety at the older cemeteries located on the back roads in town. These older cemeteries are not used for burials any longer but are still visited by family and friends and are still a safety concern to the town and need to be maintained.

Robert Racette, Durrell Mountain Road, asked if they are no longer being used for burials then why can't we start phasing them out and relocate them.

Selectmen Mooney advised that by law we cannot relocate burial sites and are required to maintain these older cemeteries. The South Road Cemetery, although a private cemetery, is used as the Town's cemetery and maintained.

Tracey LeClair, Budget Committee Member, advised that we have heard from Cemetery Trustees and that the funds are used for making the grounds safe for the families and friends to visit the cemetery and take away liability for the Town.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #32 as read will be placed on ballot as written.

Article #33. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).



Deliberative Session Minutes — 2017

(The Budget Committee recommends **\$2,500** and the Board of Selectmen supports this recommendation.)

Article #33 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Selectmen Mooney explained that developers are required to install cisterns and this fund is used by the fire department to maintain the town's hydrants and cisterns when needed.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #33 as read will be placed on ballot as written.

Article #34. Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Two Thousand Seven Hundred Ten Dollars (\$232,710) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Twenty Eight Thousand One Hundred Seventy Five Dollars (\$228,175) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$232,710** and the Board of Selectmen supports this recommendation.)

Article #34 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Mark Ekberg, Bryant Road, asked what the user fee revenues are.

Jeanne Beaudin, Town Administrator, advised that the user fees and revenues zero each other out and no funds are used from taxation.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #34 as read will be placed on ballot as written.

Article #35. Shall the Town vote to raise and appropriate the sum of Five Hundred Twenty Eight Thousand Thirty Seven Dollars (\$528,037) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Twenty Six Thousand



Deliberative Session Minutes — 2017

Six Hundred Fifty Two Dollars (\$526,652) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$528,037** and the Board of Selectmen supports this recommendation.)

Article #35 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #35 as read will be placed on ballot as written.

Article #36. Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Budget Committee recommends **\$4,500** and the Board of Selectmen supports this recommendation.)

Article #36 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Linda Frawley, Cotton Hill Road, gave a brief summary on how the Heritage Committee has helped financially because of this fund with examples of the bandstand renovations, village lighting and the committee asks for the continued support.

Gretta Olson-Wilder, Forest Drive, asked for the fund balance on this account. Jeanne Beaudin, Town Administrator, advised that it is \$22,000.00

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #36 as read will be placed on ballot as written.

Article #37. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016).

(The Budget Committee recommends **\$5,000** and the Board of Selectmen supports this recommendation.)



Deliberative Session Minutes — 2017

Article #37 was read by Moderator. Moderator opened this article open for discussion and asked if anyone had questions or comments on this article.

Ron Mitchell, Budget Committee Chairman, gave a brief summary of this article noting the covered bridge being placed across the river behind the Mill which goes along the old railroad bed all the way to South Road. There are two other sections of covered bridges that are currently being stored at the Public Works Garage and the plan is to place the next section this year. The railroad bed can be used for numerous activities such as walking, running, biking, snowshoeing and cross country skiing. He advised that the railroad bed was donated to the Town of Belmont's Conservation Committee by the prior owner Dick Persons.

Woodbury Fogg, Jamestown Road, wanted to thank Mark Roberts and his crew along with the numerous other volunteers who helped. We could not have done this without Mark's help because they did all the heavy work with the equipment and we appreciate all their time, equipment use. The next phase will be the placement of the second bridge that goes behind Great Brook Village behind the South Road Pump Station along the railroad to tie into the main trail off Route 140.

Moderator if anyone had any further questions or comments on this article. Noting no further questions or comments from the attendees, the Moderator declared Article #37 as read will be placed on ballot as written.

Moderator noted there are no further Warrant Articles to present today and asked if anyone had any further questions or comments on today's meeting?

Robert Racette, Durrell Mountain Road, apologized for arriving late to today's meeting but asked for clarification on Article 9, don't we have this credit already?

Jeanne Beaudin, Town Administrator, explained the new law allows for any veteran who served 90 days or had been honorably discharged is qualified to receive this veteran's credit. Previously it was allowed only for veterans who served in time of war.

Moderator if anyone had any further questions or comments? Noting no further questions or comments from the attendees, the Moderator asked if anyone would make a motion to adjourn today's meeting.

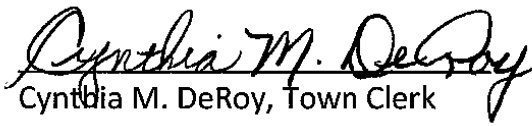
Motion made by Ken Knowlton and Seconded by Mark Ekberg.

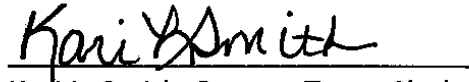
Moderator declared that with no further Warrant Articles to read that the Meeting of the First (Deliberative) Session of the Annual Town Meeting adjourned at 12:34 PM

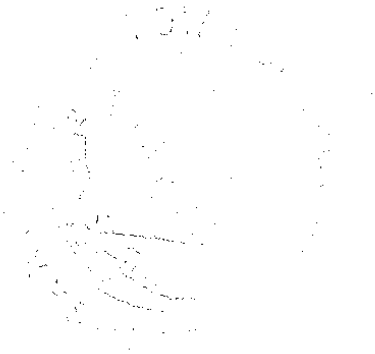


Deliberative Session Minutes — 2017

A TRUE COPY ATTEST:


Cynthia M. DeRoy, Town Clerk


Kari L. Smith, Deputy Town Clerk
Recording Secretary



Ballot 2017 — Official Tally

BALLOT 1 OF 3

OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 14, 2017

Cynthia M. DeGard
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;">SELECTMAN</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>RONALD CORMIER 94 <input type="radio"/></p> <p>CLAUDE "SONNY" PATTEN 335 <input type="radio"/></p> <p>RICHARD C. PICKWICK 24 <input type="radio"/></p> <p>BRIAN WATTERSON 252 <input type="radio"/></p> <p>Ron Mitchell 1 <input type="radio"/> (Write-in)</p> <hr/> <p style="text-align: center;">BUDGET COMMITTEE</p> <p style="text-align: center;">Vote for not THREE YEARS more than FOUR</p> <p>CRAIG CLAIRMONT 492 <input type="radio"/></p> <p>SUSAN HARRIS 497 <input type="radio"/></p> <p>NORMA L. PATTEN 488 <input type="radio"/></p> <p>FRED WELLS 462 <input type="radio"/></p> <p>Ron Mitchell 1 <input type="radio"/> (Write-in)</p> <p>Mark Mooney 1 <input type="radio"/> (Write-in)</p> <p>Pret Tuttle 1 <input type="radio"/> (Write-in)</p> <p>Ed Hawkins 1 <input type="radio"/> (Write-in)</p> <p>Ken Knowlton 1 <input type="radio"/> (Write-in)</p> <p>Brian Watterson 1</p> <p>David Garrett 2</p> <p>Diana Lacey 1</p>	<p style="text-align: center;">TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>KAREN A. JAMESON 403 <input type="radio"/></p> <p><input type="radio"/></p> <p>(Write-in)</p> <hr/> <p style="text-align: center;">LIBRARY TRUSTEE</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>MARY-LOUISE CHARNLEY 59 <input type="radio"/></p> <p><input type="radio"/></p> <p>(Write-in)</p> <hr/> <p style="text-align: center;">LIBRARY TRUSTEE</p> <p style="text-align: center;">Vote for not ONE YEAR more than ONE</p> <p>GAIL THOMAS 607 <input type="radio"/></p> <p>K. Henderson 1 <input type="radio"/> (Write-in)</p> <p><input type="radio"/></p> <p>(Write-in)</p>	<p style="text-align: center;">CEMETERY TRUSTEE</p> <p style="text-align: center;">Vote for not THREE YEARS more than ONE</p> <p>NORMA L. PATTEN 598 <input type="radio"/></p> <p>David Garrett 2 <input type="radio"/> (Write-in)</p> <hr/> <p style="text-align: center;">PLANNING BOARD</p> <p style="text-align: center;">Vote for not THREE YEARS more than TWO</p> <p>KEVIN STURGEON 402 <input type="radio"/></p> <p>PETER HARRIS 463 <input type="radio"/></p> <p>RECARDO SEGALINI 283 <input type="radio"/></p> <p>Ron Mitchell 1 <input type="radio"/> (Write-in)</p> <p>Mark Mooney 1 <input type="radio"/> (Write-in)</p> <p>Ken Knowlton 1 <input type="radio"/> (Write-in)</p> <hr/> <p style="text-align: center;">ZONING BOARD OF ADJUSTMENT</p> <p style="text-align: center;">Vote for not THREE YEARS more than TWO</p> <p>PETER HARRIS 553 <input type="radio"/></p> <p>NORMA L. PATTEN 478 <input type="radio"/></p> <p>Ron Mitchell 1 Pret Tuttle 1 <input type="radio"/> (Write-in)</p> <p>Fred Wells 1 <input type="radio"/> (Write-in)</p> <p>William LaFlam 1 <input type="radio"/> (Write-in)</p> <p>Brian Watterson 1</p> <p>David Garrett 2</p>
---	---	---

BALLOT QUESTIONS

<p>Ballot Question #2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?</p> <p>Amend the definition of frontage to allow alternate driveway access to a lot where conditions warrant. The current Ordinance requires a lot be accessed over that lot's legal frontage. The amendment would allow application for a conditional use permit to access from another location under certain circumstances (e.g. environmental impacts, traffic safety).</p> <p style="text-align: right;">551 YES <input type="radio"/> 146 NO <input type="radio"/></p>	<p>Ballot Question #3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?</p> <p>Amend the title and content of the Accessory Apartment ordinance to comply with the new RSA 673:71-73 and amend minimum unit size, definition, and clarify method of attachment to primary unit.</p> <p style="text-align: right;">515 YES <input type="radio"/> 169 NO <input type="radio"/></p>	<p>Ballot Question #4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town Zoning Ordinance as summarized below?</p> <p>Replace in its entirety the existing Sign Ordinance to comply with the US Supreme Court decision, Reed v. Town of Gilbert Arizona. Changes relate, but are not limited to content-neutrality, purpose, definitions, general provisions and exempt, prohibited, directional and complex signs.</p> <p style="text-align: right;">458 YES <input type="radio"/> 218 NO <input type="radio"/></p>
--	--	---

TURN BALLOT OVER AND CONTINUE VOTING



Ballot 2017 — Official Tally

BALLOT QUESTIONS CONTINUED

Ballot Question #5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town Zoning Map as summarized below?

At the request of the property owner, rezone all of tax lot 236/015/000/000 and part of tax lot 123/027/000/000 on Dearborn Street from Industrial to Rural leaving the entire frontage of tax lot 123/027/000/000 for a depth of approximately 230' in the Industrial Zone.

472 YES
181 NO

Ballot Question #6. Shall the Town vote to support the future renovation of the Belmont Mill for use as Town Offices and other community purposes? No funding is being requested for this purpose under this article.

440 YES
267 NO

Ballot Question #7. Shall the Town vote to support the future demolition of the Belmont Mill? No funding is being requested for this purpose under this article.

170 YES
522 NO

Ballot Question #8. Shall the Town vote to support the future sale of the Belmont Mill? No funding is being requested for this purpose under this article.

383 YES
320 NO

Ballot Question #9. Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) was honorably discharged or an officer honorably separated from service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.

600 YES
106 NO

Ballot Question #10. Shall the Town vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$166,400 of revenues from ambulance billings received during the 2017 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$166,400 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2017 budgetary year (Majority Ballot Vote).

Training Expenses	\$3,000
Medical & Supply Expenses	\$26,000
Ambulance Billing Fees	\$17,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$7,400
Bathroom Renovations	\$50,000

478 YES
213 NO

Ballot Question #11. Shall the Town vote to raise and appropriate the sum of One Hundred Nineteen Thousand Four Hundred Eighty Two Dollars (\$119,482) for the cost of a replacement Communications System for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Sixty Nine Thousand Four Hundred Eighty Two dollars (\$69,482) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c; the balance of Fifty Thousand Dollars (\$50,000) to be withdrawn from the Capital Reserve Account established in 2005 for the purpose of Digital Radio Equipment. (Majority ballot vote required.) (The Budget Committee recommends \$119,482 and the Board of Selectmen supports this recommendation.)

490 YES
217 NO

Ballot Question #12. Shall the Town vote to raise and appropriate the sum of Sixty Thousand Seven Hundred and Seventy Six Dollars (\$60,776) for the second year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.)

554 YES
155 NO

Ballot Question #13. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of purchasing a Cab/Chassis Forestry Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). (The Budget Committee recommends \$40,000 and the Board of Selectmen supports this recommendation.)

416 YES
294 NO

Ballot Question #14. Shall the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of purchasing an All Terrain Vehicle for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). (The Budget Committee recommends \$15,000 and the Board of Selectmen supports this recommendation.)

419 YES
289 NO

GO TO NEXT BALLOT AND CONTINUE VOTING



Ballot 2017 — Official Tally

BALLOT 2 OF 3

OFFICIAL BALLOT ANNUAL TOWN ELECTION BELMONT, NEW HAMPSHIRE MARCH 14, 2017

Cynthia M. DeGry
TOWN CLERK

BALLOT QUESTIONS CONTINUED

Ballot Question #15. Shall the Town vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$ 500.00
Belmont Baseball Organization	\$ 1,000.00
Belmont Conservation Commission	\$ 250.00
Belmont Early Learning Center	\$ 500.00
Belmont Girl Scouts Troop 10972	\$ 500.00
Belmont Girl Scouts Troop 12117	\$ 400.00
Belmont Girl Scouts Troop 20431	\$ 250.00
Belmont Girl Scouts Troop 20532/21532	\$ 300.00
Belmont Girl Scouts Community Account	\$ 300.00
Lake Region Girls Softball	\$ 500.00
Belmont Boy Scouts Troop 65	\$ 750.00
Belmont Cub Scouts Pack 65	\$ 850.00
Belmont Heritage Commission	\$ 250.00
Belmont High School PTO	\$ 500.00
Belmont Historical Society	\$ 500.00
Belmont Middle School Nature's Classroom	\$ 3,325.00
Belmont Old Home Day Committee	\$ 500.00
Belmont Parks & Recreation Scholarship	\$ 1,500.00
Belmont Police Explorers	\$ 1,275.00
Belmont Public Library	\$ 1,520.00
First Baptist Church Food Pantry	\$ 734.15
Friends of Belmont Football	\$ 500.00
St. Joseph's Food Pantry	\$ 2,400.00
South Road Cemetery Association	\$ 1,500.00
Total Funds to be distributed	\$20,604.15

623 YES
96 NO

Ballot Question #17. Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Five Hundred Eighty Six Thousand Nine Hundred Fifty One Dollars (\$7,586,951)? Should this article be defeated, the default budget shall be Seven Million Five Hundred Sixty Three Thousand Seven Hundred Eighty Six Dollars (\$7,563,786) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article. (The Budget Committee recommends \$7,586,951 and the Board of Selectmen supports this recommendation.)

453 YES
237 NO

Ballot Question #19. Shall the Town of Belmont, if Ballot Question #18 is defeated, authorize the governing body to call one special meeting, at its option, to address Ballot Question #18 cost items only?

378 YES
324 NO

Ballot Question #20. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (**Public Safety Employees Union Fire Unit B**) for the term April 1, 2017 to March 31, 2020, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Increase (Benefits)
2017	\$13,620	\$4,420
Year	Est. Increase (Wages)	Est. Increase (Benefits)
2018	\$16,591	\$5,606
2019	\$14,695	\$4,980

and further to raise and appropriate the sum of Eighteen Thousand Forty Dollars (\$18,040) which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends \$18,040 and the Board of Selectmen support this recommendation.)

436 YES
273 NO

Ballot Question #16. Shall the Town vote to adopt the provisions of RSA 149-I:4-a authorizing the Town to contract with a private nongovernmental entity for the design, construction, and funding of a new sewer or sewerage system, or addition or modification thereto?

443 YES
252 NO

Ballot Question #18. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (**Public Safety Employees Union Police Unit A**) for the term April 1, 2017 to March 31, 2020, which calls for the following increases and decreases in salaries and benefits:

Year	Increase (Wages)	Increase (Benefits)
2017	\$37,540	\$10,720
Year	Est. Increase (Wages)	Est. Increase (Benefits)
2018	\$30,347	\$8,836
2019	\$29,966	\$8,919

and further to raise and appropriate the sum of Forty Eighty Thousand Two Hundred Sixty Dollars (\$48,260) which represents the additional costs attributable to the increase and decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends \$48,260 and the Board of Selectmen support this recommendation.)

423 YES
283 NO

TURN BALLOT OVER AND CONTINUE VOTING



Ballot 2017 — Official Tally

BALLOT QUESTIONS CONTINUED

Ballot Question #21. Shall the Town of Belmont, if Ballot Question #20 is defeated, authorize the governing body to call one special meeting, at its option, to address Ballot Question #20 cost items only?

335 YES
334 NO

Ballot Question #22. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (**Public Works Employees Union**) for the term April 1, 2017 to March 31, 2020, which calls for the following increases in salaries and benefits:

Year	Increase (Wages)	Increase (Benefits)
2017	\$15,433	\$2,982
Year	Est. Increase (Wages)	Est. Increase (Benefits)
2018	\$8,010	\$1,577
2019	\$10,254	\$2,012

and further to raise and appropriate the sum of Eighteen Thousand Four Hundred Fifteen Dollars (\$18,415) for the current fiscal year, which represents the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. (The Budget Committee recommends \$18,415 and the Board of Selectmen support this recommendation.)

398 YES
279 NO

Ballot Question #23. Shall the Town of Belmont, if Ballot Question #22 is defeated, authorize the governing body to call one special meeting, at its option, to address Ballot Question #22 cost items only?

325 YES
337 NO

Ballot Question #24. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the BRATT Capital Reserve Fund previously established (2006) (Amended 2014). (The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)

387 YES
282 NO

Ballot Question #25. Shall the Town vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). (The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)

452 YES
224 NO

Ballot Question #26. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (The Budget Committee recommends \$50,000 and the Board of Selectmen support this recommendation.)

367 YES
289 NO

Ballot Question #27. Shall the Town vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2016. (The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)

372 YES
289 NO

Ballot Question #28. Shall the Town vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (The Budget Committee recommends \$750,000 and the Board of Selectmen support this recommendation.)

431 YES
235 NO

Ballot Question #29. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003). (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

494 YES
179 NO

Ballot Question #30. Shall the Town vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

346 YES
324 NO

Ballot Question #31. Shall the Town vote to raise and appropriate the sum of One Hundred Ninety One Thousand Ninety Seven Dollars (\$191,097) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire? (The Budget Committee recommends \$191,097 and the Board of Selectmen supports this recommendation.)

500 YES
169 NO

Ballot Question #32. Shall the town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997). (The Budget Committee recommends \$10,000 and the Board of Selectmen supports this recommendation.)

494 YES
178 NO

Ballot Question #33. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010). (The Budget Committee recommends \$2,500 and the Board of Selectmen supports this recommendation.)

528 YES
149 NO

GO TO NEXT BALLOT AND CONTINUE VOTING



Ballot 2017 — Official Tally

BALLOT 3 OF 3

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BELMONT, NEW HAMPSHIRE
MARCH 14, 2017**

Cynthia M. Derooy
TOWN CLERK

BALLOT QUESTIONS CONTINUED

Ballot Question #34. Shall the Town vote to raise and appropriate the sum of Two Hundred Thirty Two Thousand Seven Hundred Ten Dollars (\$232,710) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Twenty Eight Thousand One Hundred Seventy Five Dollars (\$228,175) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$232,710 and the Board of Selectmen supports this recommendation.)

480 YES
217 NO

Ballot Question #35. Shall the Town vote to raise and appropriate the sum of Five Hundred Twenty Eight Thousand Thirty Seven Dollars (\$528,037) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Twenty Six Thousand Six Hundred Fifty Two Dollars (\$526,652) which is the same as last year, with certain adjustments required by previous action of the Town or by law. (The Budget Committee recommends \$528,037 and the Board of Selectmen supports this recommendation.)

469 YES
228 NO

Ballot Question #36. Shall the Town vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005). (The Budget Committee recommends \$4,500 and the Board of Selectmen supports this recommendation.)

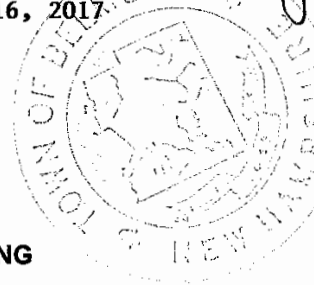
414 YES
277 NO

Ballot Question #37. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016). (The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)

438 YES
256 NO

A TRUE COPY ATTEST:

Cynthia M. Derooy
CYNTHIA M. DEROY, Town Clerk
March 16, 2017



YOU HAVE NOW COMPLETED VOTING



Town Officials
2017
Board of Selectmen
Ruth Mooney, Chairman
Jon Pike, Vice Chairman
Claude Patten, Jr.

Administrative Office Assistant

Kathy Ford

Emergency Management Director

Kenneth Erickson

Assistant Town Administrative/Assessing Assistant

Alicia Jipson

Finance Director

Denise Rollins

Budget Committee

Brian Watterson	2018
Roland Coffin	2018
Preston "Pret" Tuthill	2018
Mark Roberts	2018
Richard McNamara	2018
Tina Fleming	2018
Ronald Mitchell, Chair	2019
Albert Akerstrom	2019
Eric Shirley	2019
Tracey LeClair	2019
Norma Patten	2020
Susan Harris	2020
Ruth Mooney, Sel. Rep	2018

Fire Chief

Kenneth Erickson

Deputy Fire Chief

Michael Newhall

Forest Fire Warden

Michael Newhall

General Assistance Director

Donna J. Cilley

**Building Inspector/Health Officer/
Code Enforcement Officer**

Steven Paquin

Heritage Commission

Brian Watterson	2020
Priscilla Annis, Secretary	2018
Vicki Donovan	2018
Claude Patten, Jr., Sel. Rep.	2017
Vacant	2020
Vacant	2019
Vacant	2019

Cemetery Trustees

Sharon Ciampi	2018
Diane Marden	2019
Norma L. Patten	2020

Land Use Administrative Assistant

Elaine Murphy

Conservation Commission

Keith Bennett	2018
Laurel Day	2018
Benjamin Crawford	2018
Denise Naiva, Chairman	2019
Paul Schmidt, Vice Chairman	2019
Scott Rolfe	2017
Claude Patten, Jr., Sel. Rep.	2017
Kenneth Knowlton, Alternate	2017
Lynne Lowd, Alternate	2019
Vacant Alternate	2017

Land Use Clerk

Colleen Ackerman

Land Use Technician

Richard Ball

Librarian

Eileen Gilbert

Library Trustees

Gail Thomas	2018
Diana Johnson	2019
Mary-Louise Charnley	2020



Town Officials

Moderator

Alvin E. Nix, Jr. 2018

Planning Board

Rick Segalini, Jr. 2018
 Ward Peterson, Vice Chair 2019
 Michael LeClair 2019
 Peter G. Harris, Chair 2020
 Vacant 2018
 Jon Pike, Sel. Rep. 2019
 Vacant Alternate 2018
 Vacant Alternate 2019
 Vacant Alternate 2020

Police Chief

Mark Lewandoski

Public Works Director

Craig Clairmont

Recreation Director

Janet Breton

School Board

Heidi Chaney 2018
 Patricia Brace, Vice-Chair 2018
 Sean Embree 2019
 Jodie Martinez 2019
 Robert Reed, Chair 2020
 Jennifer Sottak 2020
 Eric Johnson 2020

School Principals

David Williams, High School
 Aaron Pope, Middle
 Ben Hill, Elementary

School Treasurer

Courtney Roberts

Supervisors of the Checklist

Brenda Paquette 2019
 Donna Shepherd 2020
 Nikki Wheeler 2021

Town Administrator

K. Jeanne Beaudin

Town Clerk/Tax Collector

Cynthia DeRoy 2019

Town Clerk/Tax Collector, Deputy

Jennifer Cashman

Town Clerk/Tax Collector Clerk

Michelle Stanyan

Town Planner

Candace Daigle

Town Treasurer

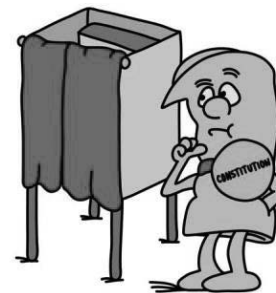
Alicia Segalini 2019

Trustees of Trust Funds

David Caron 2018
 Gregg Macpherson 2019
 Karen Jameson 2020

Zoning Board of Adjustment

David Dunham 2018
 John Froumy 2018
 Mark Mastenbrook 2019
 Peter Harris, Chairman 2020
 Norma Patten, Vice Chair 2020
 Marshall Ford, Alternate 2019
 Vacant Alternate 2018
 Vacant Alternate 2018
 Vacant Alternate 2019
 Vacant Alternate 2020



Vital Statistics - 2017 Births

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT BIRTH REPORT
 01/01/2017-12/31/2017
 -BELMONT--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MCDONALD, LOEGAN THOMAS	01/12/17	CONCORD,NH	MCDONALD, THOMAS	MCDONALD, TAMMY
HODGMAN, VIOLET LEE-ANN	01/18/17	LEBANON,NH	HODGMAN, JAMES	HODGMAN, JESSICA
DREW, CARTER STEPHEN JAMES	02/10/17	CONCORD,NH	DREW, CHARLES	DREW, HOLLY
JAMESON, MAYVISLOU ELIZABETH	02/10/17	CONCORD,NH	JAMESON, NICHOLAS	JAMESON, KELLY
ABBATE, EVAN DONATO	02/19/17	CONCORD,NH	ABBATE, MATTHEW	TENNEY, VANESSA
ABBOTT, CAM CONRAD	03/15/17	LEBANON,NH	PAQUIN, FRANK	LITTLEFIELD, AMANDA
PELLERIN, MAX MAHEU	04/03/17	CONCORD,NH	PELLERIN, FRANCOIS	PAGE, ANGEL
NADEAU, ANDRE' ROLAND	06/23/17	LACONIA,NH	NADEAU, NICHOLAS	NADEAU, JULIE
TUPECK, EVERETT BAXTER	07/11/17	CONCORD,NH	TUPECK, CORY	TUPECK, LISSA
BROWN, AUBREY ELIZABETH	08/04/17	CONCORD,NH	BROWN,RYAN	BROWN, KATHERINE
WEEKS,STELLA JANE	08/06/17	LEBANON,NH	WEEKS, NICHOLAS	TYLER, TONYA
DEFOSSES, EMMA ROSE	08/09/17	CONCORD,NH	DEFOSSES, PHILIP	BRYAN,HALEY
GALARZA, LILY RENAE	08/24/17	CONCORD,NH	GALARZA BROWN, LUIS	GALARZA BROWN, JOLENE
PETERSON, OLIVER COLE	08/26/17	LACONIA,NH	PETERSON, MICHAEL	HOWARD, LINDA
BOURASSA, TUCKER ROLAND	08/26/17	LACONIA,NH	BOURASSA, AARON	BOURASSA, KATIE
KENDALL, JASPER LEE	09/13/17	CONCORD,NH	KENDALL, TRAVIS	JOHNSON, BRITTANY
COMIRE, ZOEY LEE	09/26/17	CONCORD,NH		MCCANT, RICCI
LUDWICK, TESSA JOY	09/29/17	BELMONT,NH	LUDWICK, JASON	LUDWICK, RACHEL
ABEAR, LINCOLN MARTIN	09/29/17	CONCORD,NH	ABEAR, ABRAHAM	ABEAR, SAMANTHA
BELL, ELORA LAYLAH	10/07/17	CONCORD,NH	BELL, ROBERT	BELL, FARRAH
HORNING, BRYSON ROBERT	10/17/17	CONCORD,NH	HORNING, BENJAMIN	HORNING, BRIDGET
LASSONDE, ADDISON LEIGH	10/28/17	CONCORD,NH	LASSONDE IV, HAROLD	LASSONDE, JESSICA
BEGALLE, WYATT JAMES	10/29/17	CONCORD,NH	BEGALLE, MICHAEL	ANDREWS, AUBRIE
WELCOME, ZYONANI AUBREE-SERENITY	11/22/17	LACONIA,NH	WELCOME, ICSON	PATTEN,ANGEL
TUCKER, AURORA QUINN	12/19/17	CONCORD,NH	TUCKER, JARED	TUCKER, DANA
SULLIVAN, EVELYN VICTORIA	12/21/17	CONCORD,NH	SULLIVAN, MARC	MANITA-SULLIVAN, JENNA
CUSTODIO, CHARLOTTE ANN	12/22/17	CONCORD,NH	CUSTODIO, CHRISTOPHER	LOWE, TAYLOR
MCNULTY, BRAYDEN MICHAEL	12/26/17	LACONIA,NH	MCNULTY, DANIEL	MCNULTY, NICOLE



Vital Statistics - 2017 Deaths

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT DEATH REPORT
 01/01/2017-12/31/2017
 BELMONT

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HANNAN, JODY	1/7/2017	LACONIA	HANNAN, BRENT	VIDAL, LORETTA	N
BERGERON, JEAN	1/15/2017	LACONIA	SPROULE, CLAUDE	GORDON, JEAN	N
GAILEY, CAROLYN	1/23/2017	BELMONT	GALLUP, CARL	THORNLEY, ELLEN	N
POIRER, DONALD	1/23/2017	MANCHESTER	POIRER, RAYMOND	PIERCE, EILEEN	Y
GRANGER, ELFRIEDE	1/25/2017	MANCHESTER	KLAK, PIOTR	MICHALSKI, MARTA	N
CARROLL SR, DENNIS	1/26/2017	LACONIA	CARROLL JR, THOMAS	GRANT, LOIS	N
SPAULDING, EVELYN	1/29/2017	LACONIA	WINSLOW, CURTIS	SMALL, ROSELLEN	N
BROWN, ALICE	2/18/2017	BELMONT	SHELDON, ROBERT	SEARS, ALICE	N
MACKAY, SCOTT	2/19/2017	BELMONT	MACKAY, STEWART	CONSTANT, SANDRA	N
BOUCHER, DARRYL	2/21/2017	LACONIA	BOUCHER, TERRANCE	CABRAL, MARJORIE	N
ROSS, MARJORIE	2/25/2017	LACONIA	MULLEY, WILFRED	BUTT, MARY	N
DEWARE, LINDA	3/4/2017	BELMONT	WEEKS, RUSSELL	MYHAND, CLARA	N
LURVEY, MARGARET	3/7/2017	BELMONT	LITTLE, EUGENE	DESAN, EDNA	N
PROULX, NATHAN	3/11/2017	LEBANON	PROULX, DAVID	LOAN, SANDRA	Y
NODDIN, GISELA	3/14/2017	BELMONT	OBENAUF, RUDOLF	LEGENDRE, SOFIE	N
PETERSON, WILLIAM	3/16/2017	LACONIA	PETERSON, WALTER	CUMMINGS, FLORENCE	Y
WALRATH JR, ARMOL	3/29/2017	BELMONT	WALRATH SR, ARMOL	MATTISON, JANE	Y
PAGE, SHEILA	4/8/2017	BELMONT	TWOMBLY, MERTON	NEILSEN, NANCY	N
TUTTLE, JAMES	4/20/2017	BELMONT	TUTTLE, JOSHUA	MICKIELI, ANNA	Y
JACQUES, JUDITH	4/21/2017	BELMONT	SIBLEY, RICHARD	SHERMAN, LENA	N
KALINOSKI, LISA	4/26/2017	LACONIA	FARAGI, MICHAEL	DOUCETTE, CAROL	N



Vital Statistics - 2017 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LADUKE LABRECQUE, ANITA	5/19/2017	BELMONT	LADUKE, HOWARD	QUIMBY, DORIS	N
DROUIN, JOAN	6/2/2017	BELMONT	AVERY, BRYAN	HARVEY, FERNE	N
KIVER, JACQUELINE	6/10/2017	BELMONT	SMITH, LOUIS	JONCAS, GERMAINE	N
DINSMORE, STANLEY	6/13/2017	LACONIA	DINSMORE, CHARLES	HANEY, CHARLOTTE	N
PARENT, WENDY	6/27/2017	BELMONT	WILLARD, ISRAEL	FRANZEN, CANDACE	N
MACBRIEN, PETER	6/28/2017	LACONIA	MACBRIEN, WILLIAM	SMITH, NORMA	N
RHODES, WALLACE	7/17/2017	MANCHESTER	RHODES, IRA	PIPER, VIOLA	N
BOELIG, MAI	7/18/2017	LACONIA	JANSON, ERIC	ERIKSON, RUTH	N
GUILBEAULT, EVELINE	7/22/2017	BELMONT	GUILBEAULT, ODILON	RIVET, ALPHONSINE	N
LECLERC, NOELLA	8/3/2017	LACONIA	RHEAUME, OMER	DUPUIS, MARIE	N
SAVAGE, JAMES	8/6/2017	MANCHESTER	SAVAGE, JAMES	COUJU, LOUISE	Y
SAYWARD, ARLENE	8/22/2017	LACONIA	FORTIN, EMILE	BOLDUC, YVONNE	N
BOWSER, JEFFREY	8/22/2017	BELMONT	BOWSER, FREDERICK	BRUCE, ESTHER	N
BANGS, DAVID	8/26/2017	BELMONT	BANGS, JEREMY	BLAIR, BARBARA	N
WALRATH, BONNIE	8/30/2017	BELMONT	ALDERMAN, FRED	NICE, HELEN	N
DEBROSKY, SUSAN	9/6/2017	CONCORD	LONGO, ANTHONY	MAHONEY, BLANCHE	N
JACQUES, RICHARD	9/9/2017	FRANKLIN	JACQUES, RAYMOND	MILLER, ALMA	Y
MARDEN, CARROLL	9/9/2017	BELMONT	MARDEN, FRANCIS	LAMPER, MABEL	Y
CROCKETT, JEANNIE	9/13/2017	LACONIA	DANFORTH, CLAYTON	ALLARD, SHIRLEY	N
GORDON, ARTHUR	9/17/2017	BELMONT	GORDON, ISRAEL	BLOCH, GERTRUDE	N
DUGGAN, EUGENE	9/18/2017	BELMONT	DUGGAN, JOHN	HOWES, MARGARET	N
GOLDEN, NEIL	9/20/2017	BELMONT	UNKNOWN	NOEL, CATHERINE	N
DENNARD, FREDERICK	9/25/2017	BELMONT	DENNARD, JOHN	CHOATES, LULA	Y
MAZZITELLI, JOSEPH	9/30/2017	LACONIA	MAZZITELLI, JOSEPH	SARGENT, MARJORIE	N
PETERSON, DAVID	9/30/2017	BELMONT	PETERSON, WILLIAM	MORAN, CLAIRE	Y



Vital Statistics - 2017 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BROOKS, DANIEL	10/6/2017	CONCORD	BROOKS, KENNETH	PERRY, ELSIE	Y
COTE, CYNTHIA	10/14/2017	BELMONT	WHITEHOUSE, JOSEPH	RUSSELL, BARBARA	N
CHASE, ROBERT	10/18/2017	LACONIA	CHASE, MERTON	GRIMSTON, IDA	N
TRINDALL, NORMA	10/21/2017	LACONIA	SCHULTZ, IRVING	SCHULTZ, ANN	N
ROLLINS, EMILY	10/24/2017	LACONIA	SIRRELL, FRANCIS	BONNETT, EMILY	N
BIRD, GAIL	10/24/2017	WOLFEBORO	MCKEE, FREDERICK	WEED, CYNTHIA	N
PROVENCHE, ROGER	10/31/2017	BELMONT	PROVENCHE, ARTHUR	DERY, RITA	Y
NADEAU, RENE	11/5/2017	LACONIA	NADEAU, ALFRED	VILLENEUVE, MARIE	Y
JACQUES, ELAINE	11/11/2017	CONCORD	GILBERT, HENRY	WAREING, GERTRUDE	N
DOWNING, JAMES	11/29/2017	LACONIA	UNKNOWN	DOWNING, MURIEL	N
ST LAWRENCE, ROBERT	12/1/2017	BELMONT	ST LAWRENCE, ROLAND	KNOWLTON, NANCY	Y
MCLEAN, CHARLINE	12/2/2017	LACONIA	GAMBLIN, LEONARD	MCMANN, VIOLA	N
MILLS, LAWRENCE	12/4/2017	LACONIA	MILLS, LAWRENCE	MURPHY, FLORENCE	Y
PETERSON, ELLEN	12/7/2017	LEBANON	MCGOUGH, AMBROSE	CONLIN, VIOLA	N
ANDERSON, FRANCES	12/14/2017	BELMONT	SHEEHAN, JOHN	MAHONEY, ELIZABETH	N
TAPPAN, ABRAM	12/18/2017	BELMONT	TAPPAN, DEAN	RICHARD, KIM	N
FUGERE, ROBERT	12/18/2017	BELMONT	FUGERE, FRANK	OUELLETTE, DORA	N
HILLS, JADE	12/20/2017	LACONIA	HILLS, GARY	PRINCE, TERRI	N
DAVIE, KATHY	12/24/2017	CONCORD	DAVIE, CLESTON	ROGERS, MARJORIE	N



Vital Statistics - 2017 Marriages

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2017-12/31/2017
 BELMONT

Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BJELF, KYLE M BELMONT, NH	MCDONALD, LACEY BELMONT, NH	BELMONT	LACONIA	1/6/2017
THOMSON, DAVID P BELMONT, NH	VEALEY, AMY S BELMONT, NH	BELMONT	WOODSTOCK	4/9/2017
LECLAIRE, PRISCILLA A BELMONT, NH	HOWELL, DAVID A BELMONT, NH	BELMONT	GILFORD	5/4/2017
JEAN-WOODBURY, JESSICA M BELMONT, NH	GILPIN, RAFAEL V BELMONT, NH	BELMONT	GILFORD	5/6/2017
PBERHAUSEN, KURT D BELMONT, NH	HOUDE, KASSIE E NORTHFIELD, NH	NORTHFIELD	BELMONT	5/14/2017
CRAWFORD, BENJAMIN D BELMONT, NH	PATTEN, KATELYN M BELMONT, NH	BELMONT	BELMONT	5/20/2017
HARWOOD, JENNIFER M BELMONT, NH	CASH, BOWEAVER L BELMONT, NH	BELMONT	BELMONT	6/3/2017
WOGKSCH, DANIEL J BELMONT, NH	SHACKETT, KORI E BELMONT, NH	SANBORNTON	SANBORNTON	6/3/2017
DUNN, AARON T BELMONT, NH	CROWELL, COLLEEN C BELMONT, NH	BELMONT	ANTRIM	6/18/2017
CILLEY, JOSEPH E BELMONT, NH	HILL, KRISTEN N BELMONT, NH	BELMONT	BELMONT	6/24/2017
PROULX, AIMEE R BELMONT, NH	HARBUT SR, JOSEPH P BELMONT, NH	BELMONT	BELMONT	6/24/2017
CHAREST, PATRICK J BELMONT, NH	CHEVALIER, DENISE J BELMONT, NH	BELMONT	BELMONT	7/4/2017



Vital Statistics - 2017 Marriages

Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
TRASK, KELLY E BELMONT, NH	TURAN, DANIEL MANCHESTER, NH	BELMONT	BELMONT	7/15/2017
NEDEAU, TIMOTHY J BELMONT, NH	FORREST, KRISTI B BELMONT, NH	BELMONT	TILTON	7/22/2017
CARSON, RYAN M BELMONT, NH	PAUL, KIMBERLY BELMONT, NH	GILMANTON	BELMONT	7/29/2017
SNOW, JILLIAN A BELMONT, NH	RAO, RACHEL M PITTSFIELD, NH	PITTSFIELD	LACONIA	7/29/2017
LASSEN, BENJAMIN W BELMONT, NH	CLOUGH, TRISHA L BELMONT, NH	BELMONT	SUNAPEE	8/12/2017
ESTES, JACK C BELMONT, NH	RICCO, CHIARA M KEENE, NH	CONCORD	CONCORD	8/25/2017
ACHORN, KATELYN M BELMONT, NH	GROSSER, JEREMY F BELMONT, NH	BELMONT	CHICHESTER	9/1/2017
HICKEY, STEPHEN P BELMONT, NH	SCHIFFMAN, MARILYN L BELMONT, NH	BELMONT	GILFORD	9/6/2017
SMITH, LAURA K BELMONT, NH	KNOX JR, LOUGEE W BELMONT, NH	BELMONT	MADBURY	9/16/2017
LAKIN, TRISHA M BELMONT, NH	GARDNER JR, LOUIS J BELMONT, NH	BELMONT	BELMONT	9/25/2017
BRUEDLE, SUZANNE M BELMONT, NH	DECATO, ADAM E BELMONT, NH	BELMONT	GILMANTON	9/30/2017
BENOIT, MEAGAN B BELMONT, NH	GRANT, ANDREW T BELMONT, NH	BELMONT	BELMONT	10/1/2017
DAVIS, ANDREW R BELMONT, NH	MENARD, KATHERINE L BELMONT, NH	BELMONT	MOULTONBOROUGH	10/8/2017
CIVIELLO, ELISIA J TILTON, NH	CHAFFEE, CLINTON C BELMONT, NH	BELMONT	BELMONT	10/14/2017



Vital Statistics - 2017 Marriages

Person A: Name and Residence	Person B: Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HAYES, CHAD G BELMONT, NH	KOLIFRATH, TAMMY L BELMONT, NH	BELMONT	MEREDITH	10/15/2017
BEETLE, BRIAN S BELMONT, NH	BALL, CHRISTINA P BELMONT, NH	LACONIA	LACONIA	10/28/2017
VOMACKA, EVAN Y BELMONT, NH	STRICKLAND, ELIZABETH B BARNSTEAD, NH	BELMONT	CHICHESTER	10/29/2017
HARPELL, KIERAN C BELMONT, NH	DUBOIS, CINDY P NORTHFIELD, NH	TILTON	LACONIA	11/4/2017
MITCHELL, CALISTA D BERLIN, NH	LAPLANTE, LUC-HENRI BELMONT, NH	BERLIN	BERLIN	11/18/2017
TORRESSEN, ANDREW G MOULTONBOROUGH, NH	MOORE, BRIELLE J BELMONT, NH	BELMONT	TAMWORTH	12/16/2017
WRIGHT, KATHRYN E BELMONT, NH	SPENCER JR, JOHNNY R BELMONT, NH	BELMONT	LACONIA	12/28/2017
MILLER, SOPHIE J CANTERBURY, NH	HADDOCK, NIKOLAS B BELMONT, NH	CANTERBURY	CANTERBURY	12/28/2017





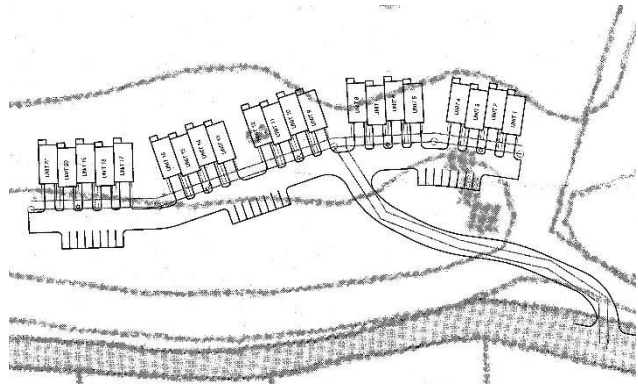
BELMONT ZONING BOARD OF ADJUSTMENT ANNUAL REPORT - 2017

www.belmontnh.org

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
VariANCES	15	11	31	18	13	9	11	34	25	21	42
Special Exceptions	8	4	7	14	4	9	12	23	19	14	26
Appeals	1	0	1	0	0	0	0		0	0	0
Rehearing	0	0	0	0	0	0		4	0	0	1
Waivers (Equitable/Other)	0	0	0	0	0	1	1	3	1	3	0
Application Ext.	0	2	0	1	0	0	2	0	0	1	
TOTAL	24	17	39	33	17	19	26	64	45	39	69

Relief for two self-storage proposals and a multi-unit condominium development led several residential and seasonal requests during the year.

Special Exceptions Granted: Mitchell – Old State Road, Dietrich – Sunset Drive (3), Northland Group – Daniel Webster Highway (2), Mastenbrook-Wakeman Road, Mitchell – Old State Road.



VariANCES & Extensions Granted: Vault – Higgins Drive, Babineau – Third Street, Vault – Higgins Drive, Barrett – Berkshire Drive (2), Thomason – Durrell Mountain Road, Mastenbrook – Wakeman Road (2), Desroches - Eagle Drive (3), D’Arbanville – Sargent Lake Road.

Variance Denied: Hagerty - First Street (2), Brown - Grey Rocks Road.

Appeal of Administrative Decision Denied: Walsh – Union Road.

Rules: The Board adopted amended Rules of Administrative Procedure.



Community Participation: There are currently four vacant alternate member positions available. Alternates serve an extremely important role on the Board and participate as voting members on a frequent basis. No previous Land Use experience is necessary. Statement of Interest forms are available at www.belmontnh.org/docs/ords&apps/MembershipAppl.pdf and in the Land Use Office, landuse@belmontnh.org.

Membership: With the 2017 elections, the Zoning Board welcomed returning members Peter Harris and Norma Patten.



Zoning Board of Adjustment

Additional Information: More information on minutes, meeting and fee schedules, Frequently Asked Questions, data files, regulations, ordinances, reports, application forms, customer satisfaction surveys, and a list of both elected and appointed positions can be accessed at the Land Use Office, landuse@belmontnh.org, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x119, (603)267-8307(Fax), and on the Town's website at www.belmontnh.org.



Thank you for your continued support,

Peter Harris, Chair, Planning Board Rep.

Mark Mastenbrook, Member

David Dunham, Member

Norma Patten, Vice Chair

John Froumy, Member

Marshal Ford, Alternate





2017 Belmont Town Report

The American Red Cross staff and volunteers provide support and relief after a disaster, emergency preparedness training, courses in health and safety, blood drives, volunteer and youth leadership opportunities, and aid to military families. All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

2016-2017 Accomplishments

Disaster Services: Red Cross-trained volunteers to make up the New Hampshire and Vermont Disaster Action Teams which respond to disasters throughout the two states. This Disaster Action Team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. **2** of our wonderful volunteers calls Belmont home. They are available to respond at any time, day or night, to disasters in their communities and surrounding towns.

During our last fiscal year, the Red Cross disaster volunteers throughout New Hampshire and Vermont worked on **256** disaster cases, helping a total of **1,218** people (an average of almost five disasters per week). Most local disasters were residential fires. **10** of these occurrences took place in Belknap County, supporting **29** county residents.

Health and Safety Classes: The Red Cross focuses on safety and prevention through its many training courses such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, the Red Cross imparts hope and confidence along with skill and knowledge. Throughout New Hampshire and Vermont, **32,724** enrollees were trained through health and safety classes. **4** of these classes were held in Belmont training **44** Belmont residents.

Biomedical Services: Last year, blood drives in New Hampshire and Vermont collected **95,154** units of life-saving blood, with **8** blood drives in Belmont, collecting **187** units of lifesaving blood.

For more information on the American Red Cross of New Hampshire Vermont Region, visit www.redcross.org/nhvt

Emily Poirier
Regional Development Specialist
Emily.poirier@redcross.org

New Hampshire Headquarters · 2 Maitland Street, Concord, NH 03301 · 1-800-464-6692(p)
Vermont Headquarters · 29 Mansfield Ave, Burlington, VT 05401 · 1-800-660-9130(p)
www.redcross.org/nhvt



Central NH VNA & Hospice



Promoting dignity, independence and well-being through the delivery of quality home health, hospice and community-based care services

Submitted by Central New Hampshire VNA-Hospice Report to the Town of Belmont, 2017

Central New Hampshire VNA & Hospice is a nonprofit home health and hospice agency serving Belknap and Carroll Counties. The agency provides professional healthcare services in people's homes to allow them to recover from illness or injury, manage a chronic disease or receive end-of-life care in the peace and comfort of their own homes. We are proud to note that the agency has been providing services to the communities in the Lakes Region for over 100 years.

We are grateful to the Town of Belmont for their continued financial support. We were privileged to provide the residents of Belmont with services from all of our programs during the last year. The Agency's staff made 44,167 home visits during FY 2017. Of those 3,656 were made to Belmont residents. These numbers include services provided in our pediatric health care, home health care, certified hospice end-of-life care, and flu shot clinics.

In addition to home health & hospice services, the agency provides free community events including blood pressure clinics and healthcare education such as the importance of advanced care directives. The agency also participates in the Winnepesaukee Public Health Council and Emergency Preparedness Teams where we focus attention on the safety needs of homebound residents within the region.

We encourage Belmont residents to contact us when they have home care needs or questions. We are also happy to speak to community groups about the kinds of care we provide. We can be reached at 524-8444, and we are on the web at www.centralvna.org. We thank you for your continued support, and we encourage you to give us a call.

Service Summary, Belmont: Year 2017

Visit Type	Number of Visits
Nursing	1,365
Therapy	1,285
Home Health Aide	298
Pediatric Care Management	150
Hospice/Palliative Care	396
Other (Social Service, Vaccine)	162



Franklin 
VNA & Hospice

Franklin Visiting Nurse Association & Hospice
Belmont Home Health Services Statistical Report

July 1, 2016 -
June 30, 2017

Skilled Nursing Visits	640
Home Health Aides	169
Physical Therapy	242
Occupational Therapy	98
Medical Social Worker	57
Homemaker Visits	51
Support Services	29
TOTAL	1,286

The above total includes 138 visits to one Hospice patient.



General Assistance Report

Under New Hampshire RSA:165 the Town of Belmont is mandated to relieve and maintain residents who are poor and unable to support themselves.

The Welfare and General Assistance Department preforms last resort crisis management by means of assisting residents regain control over their own lives resulting in financial responsibility. Thus, we spend a large number of office hours re-educating and training individuals in self-sufficiency and utilization of other resources such as; State Cash Assistance, Food Stamps, APTD, Medicaid and Medicare, Child Care Assistance, NH Housing Emergency Assistance, CAP's Fuel Assistance, Substance Misuse Programs and Treatment Support Referrals, along with internet based Medical and Prescription Programs, and internet Job Search Opportunities.

Based on RSA:165 Town assistance is granted only when all other State, Federal and Economic Resources have been exhausted.

Community Action's funding was sustained in 2017, a real positive form of relief to our more vulnerable residents. This relief substantially decreased both heating and electric budget lines in 2017.

Homeless individuals, substance misuse and mental health issues skyrocket in 2017. It was everyone's hopes that the number of challenged individuals would make a more positive turn in 2017, but our hopes were depleted. Trackable numbers of Homeless and Opioid overdoses were astounding. This population is a very challenging population to house or get immediate services for. Most homeless shelters are dry shelters, making housing next to impossible. The homeless problem is not isolated to just Belmont it has become a state-wide crisis, a crisis that's lacking managed transitional housing and recovery support systems. The department utilized shelters when available along with campgrounds and rooming houses. Due to housing obstacles a significant monetary decrease is reflected in the 2017 housing line but in the same context, it was replaced with enormous amounts of office and social work hours. In spite of our hard work and diligence of staying within the bottom line of the budget we continue to always remain concerned with unanticipated State and Federal program adjustments and possible cuts which ultimately results in down shifting at the local level. However, Governor Sununu has promised more mental health and available substance misuse treatment help in 2018.

On a more positive note, thank you to The Belmont Girl Scouts for providing 20 Thanksgiving Baskets to families in need, The Belmont Police Explorer post for making Christmas special to our less fortunate children, our local Church Communities for their Food Pantry and Holiday support, and all the local and private donations received during the course of the year. We are truly thankful and honored for have such wonderful people helping out and taking pride in our community, thank you.

Respectfully Submitted,

Donna J. Cilley

Donna J Cilley
General Assistance Director



Lakes Region Mental Health Center

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2017, LRMHC's 190 employees served 3,883 children, adults and families. During this same time period, we provided over \$988,234 of charity care.

In Fiscal Year 2017, **324** residents of Belmont received services from Lakes Region Mental Health Center, and **80** of these individuals utilized Emergency Services. LRMHC provided **\$88,265.95** in charitable care to Belmont residents. The age breakdown is as follows:

	Patients Served-Agency	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	137	\$8,404.56	25
Adults (18 to 61 years)	172	\$74,529.57	50
Elder (62 + years)	15	\$5,331.82	5

Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

LRMHC is requesting **\$10,000** this year; which is a level funded request. It is our hope that initiatives at the State level will lead to improvements in our mental health system, and that additional resources for communities will result in better outcomes for Granite Staters living with and recovering from mental illness. An investment from Belmont will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. It will help us expand mental health services and increase awareness. Similar to a municipal police or fire department, Emergency Services is a safety net for **all** residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.





NH Humane Society

Over a century of love for those without a voice.

Animals finding themselves within the town limits of Belmont can be assured a positive outcome thanks to the ongoing collaboration with the Town and the New Hampshire Humane Society. For issues relative to animal welfare, whether it be a stray dog running loose, or a litter of abandoned kittens, a resident needing help with low cost spay neuter options, children enjoying our pet enrichment programs, or the elderly receiving pet therapy visits; we are the resource called upon and are honored to be an important part of the lives of Belmont constituents.

In 2017 we unveiled the CATIO, a three season space for shelter cats which was funded entirely by donations from our supporters. New Hampshire Humane Society has a staff of 21 dedicated animal professionals. Sixteen part-time and five full-time staff provide all the care necessary for every animal who arrives at our door. Care and comfort, medical, emotional and behavioral rehabilitation happens 365 days of the year. Animal Control Officers and Law Enforcement have access to our facility 24 hours a day, every day, for strays or abandoned animals from the Town.

All animals are spayed or neutered prior to adoption. We offer many programs to the residents of Belmont; notably two spay/neuter options: 1) SNAP Spay Neuter Assistance Program for surgical sterilization of privately owned pets, and 2) our PAW Fund for those truly in financial straits. Application to both funds is easy and streamlined via our online portal www.nhhumane.org.

We operate a pet food pantry for those who need help feeding their pets since we recognize offering a helping hand keeps families together and avoids the wrenching decision to surrender a pet. we also provide cat litter if it is on hand.

We offer education/outreach to students within the Belmont School System. We provide Volunteer opportunities for all over the age of 16 including programs designed especially for younger animal advocates. New Hampshire Humane Society has been an advocate for animals since 1900. We have blossomed from a shelter that was a holding facility for animals to a full service adoption agency. 1263 creatures passed over the NHHS threshold in 2017.

As a registered 501 (c) 3 charity, we are pledged to advocate for the animals we serve, speaking for those that cannot speak for themselves. NHHS is funded, and the mission only sustainable with public support. Funded 100% by donation, like minded animal stewards, local businesses, community allow us to continue these important services which of course, extend to the Town of Belmont.

Animal activity - 2017 - from the Town of Belmont is as follows:

- 12** Belmont families accessed our low cost Spay/Neuter programs
- 23** Pets were surrendered by 23 Belmont residents
- 68** Stray animals were received from the Town of Belmont – 44 felines – 23 canines – 1 Rabbit
- 6** feral cats were surrendered to NHHS
- 20** naughty dogs running loose were claimed by their Belmont owners and **6** cats were claimed by their owner
- 43** Belmont families adopted from NHHS
- 0** Rabies Quarantine
- 1** family accessed Safe Harbor Program
- 3** dogs seized under police protective custody
- 1** resident care facility received **36** visits by NHHS certified Therapy dogs

Respectfully submitted

Marylee Gorham NHHS Executive Director 603-524 3252x301

www.nhhumane.org



Public Works and Utilities



Department of Public Works 2017 Annual Report

It is with great pleasure that I submit to you my first Annual Report as the Director of Public Works for the Town of Belmont.

On March 14, 2017, the Town experienced what would be known as Winter Storm Stella; this storm was one of the most devastating storms to impact the Lakes Region in some time. Trees were uprooted, power and cable lines were down, and through it all our department worked side by side with the Belmont Police and Fire Department's to clear roads and restore safe conditions.

In 2017 we completed the final phase of the Ladd Hill Road reconstruction project and resurfaced a portion of Elaine Drive and Higgins Drive. In addition, we worked closely with our engineering firm to update the 2007 Road Assessment Report. The updated report is available on our website at www.belmontnh.org. During the spring and summer, we conducted our annual street sweeping program, gravel road maintenance, hazardous tree cutting, roadside mowing, culvert replacement and ditch maintenance.

The Public Works Department would like to take this opportunity to thank the Belknap County Department of Corrections for their support this past year; the inmates who worked for us through the DOC's work release program, were a huge help to the Town, and we look forward to continuing to work with this great program.

The Town of Belmont in the spring of 2017 contracted with Pennichuck Water to oversee our water quality testing and reporting; town staff continues to be actively involved in the department and reads and maintains water meters as well as coordinating ongoing department projects such as leak detection and this past summer the rehabilitation of Well #1. The Town has retained Underwood Engineers to conduct a Water Supply Alternative Assessment and we expect the results of the report to be available later this spring. Over the past two years we have identified 3 potential sites for future well development; this assessment will provide us with the information needed to determine our best option.



Public Works and Utilities

Our Sewer Department continues to annually oversee the preventative maintenance on the system; this year two miles of sewer mains were cleaned along with four pumping stations. The Town continues to be an active member of the Winnepesaukee River Basin Program.

The Public Works Department is fortunate to be fully staffed with experienced and dedicated employees. Our goal is to address every issue with prompt and courteous service. We do our best to provide safe travel throughout the Town using the most cost effective means possible. We would like to thank all other departments in Town for their assistance and cooperation throughout the year.

Sincerely,

Craig Clairmont

Craig Clairmont

Public Works Director





OFFICE OF CODE ENFORCEMENT

2017 ANNUAL REPORT

The Office of Building Inspector /Code Enforcement worked with local businesses and residents to issue Certificates of Occupancy/compliance completing just over 1500 inspections for the year. Permit totals for 2016 remained high at 186, consistent with prior years. All indications seem to point towards 2018 being a

year of steady activity in both commercial/industrial and residential permits.



Single Family Home permits saw an increase in 2017 issuing 13 permits up from 9:

2 permits were issued for tear down and rebuilds and 11 permits were issued for “Ground up” Construction considered to be “New Growth”.

Commercial Structure permits also remained steady in 2017, of the 7 permits issued; 4 permits were issued for Interior Renovations, new tenant fit-ups.

3 permits were issued for new “Ground up”

Construction; Superior Fence, Winnisquam Marine and Vault Motor Storage.

The Office of Code Enforcement has been active in 2017, with 30 complaints split between Zoning and Health. The level of enforcement in general has remained Steady with a few properties being forwarded to Town Counsel for legal action.

The Office of Code Enforcement also completed the following;

- 5 Junk Yard renewals
- 12 Change of Tenant
- 179 Utility Permits
- 89 Aquifer Inspections

Respectfully,

Steven J. Paquin

Code Enforcement Officer





BELMONT FIRE DEPARTMENT

Kenneth Erickson, Fire Chief
Kirk Beattie, Assistant Fire Chief
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220

FIRE DEPARTMENT 2017 ANNUAL REPORT

Your Fire Department's Mission is: To provide fire, emergency medical, and fire prevention services in a caring and compassionate manner. To be prepared to respond to any request for assistance and to ensure that every member of the department returns home safely.

2017 was a busy year for the Belmont Fire Department. Two major weather events impacted the town - both resulted in significant power outages, and the March storm damaged several homes along the Route 107 corridor.

The management arrangement with Laconia seems to be working well. As part of the new organization Captain Mike Newhall was promoted to Deputy Fire Chief.

Lieutenant Ryan Brown left the Department to go to work in Merrimack as a firefighter. Firefighter Chris Griffin was promoted to Lieutenant to replace him. Firefighter Josh Huestis and Jon Harry completed their probation this year. We hired Brian Fenn to replace Chris Griffin as a firefighter.

Once again, it was a busy year for your fire department. We responded to 1,489 emergency requests for service in 2017. This is an 8% increase in emergency calls over last year, and a 35% increase since 2010. Overlapping and back-to-back calls are becoming more common and result in utilizing off-duty and call firefighters on a more frequent basis. We have enhanced our automatic mutual aid arrangements to high-risk calls in town. Essentially, we get at least two mutual aid trucks and crews to any reported building fire anywhere in Town. This is critical to the safety of our firefighters and improves our overall capabilities. With this system in place we are sending three fire trucks and at least seven firefighters to a reported fire. This number does not include off-duty or call firefighters.

The fire department provides emergency medical ambulance service, mostly at the Advanced level. There are only two Paramedics in the career force, one Paramedic in the Call force, and we have one person in Paramedic training.

Calls by category

60% are Emergency Medical Service	11% are Fire Responses
11% are for service and storm related calls	14% are for Mutual Aid
4% are motor vehicle crashes	

OFFICE (603) 267-8333 FAX: (603) 267-8337
EMAIL: bfd@belmontnh.org



Fire Department

Calls by area

40% of all responses are to the Village District 26% are lakeside Rte. 3 corridor
20% are the east side Rte. 107 corridor 14% are to other towns for mutual aid.

The reason for the high number of mutual aid is that Belmont has many neighboring towns: Laconia, Gilford, Gilmanton, Canterbury, Tilton, Northfield, and Sanbornton. We do receive payment from Canterbury for first response capability. As a percentage of calls, mutual aid calls have decreased significantly from 26% to 14%.

There were 11 fires that resulted in \$90,000 in property damaged. The firefighters saved \$268,000 in property. The worst fire during the year was on Corriveau Way and resulted in significant damage to a single- family home. In addition to these fires our firefighters responded to 31 building fires in area towns.

We received mutual aid 187 times and gave mutual aid 208 times last year.

We respond to a very high number of motor vehicle crashes (86) and a very high number (30) of those result in serious injuries.

Calls by hours

The time period between 8AM and 3 PM is the busiest with 41% of all calls. 36% occur after 4PM and before midnight. 23% occur after midnight and before 8AM. The evening numbers this year are slightly off from normal due to the two storms.

Calls by Day of Week

There is no significant difference in calls by day of week. There was a bump this year on Monday because of the March storm. However, historically the calls per day are between 12 and 15% for each day.

Response Time

Our average response time to calls in Belmont is 6 minutes and 59 seconds. Our 80th percentile is 9 minutes. We respond to 39% of all calls within 4 minutes; 55% within 6 minutes; 72% within 8 minutes and 90% within 11 minutes.

Response Time comparison

(other towns are 2016 times)

Belmont	6:59 minutes	39% within 4 minutes	55% within 6 minutes
Gilford	6:40 minutes	29% within 4 minutes	
Franklin	5:04 minutes	52% within 4 minutes	



Fire Department

Tilton	6:49 minutes	42% within 4 minutes
Laconia	4:41 minutes	67% within 4 minutes 89% within 6 minutes

Calls by Month

The busiest months (in order) are October, March, December, and July. These months were all above normal averaging 153 calls per month. The least busiest months are January, February, April, May, June, August, September, and November; these months averaged 105 calls per month.

Training and Fire Prevention

Training is one of the most important components of a fire department. It is second only to responding to emergency's. Last year, there were 109 classes for a total of 1,150 hours of training. This is for the Call Company and Full-time firefighters combined. Being prepared and well-trained is a critical part of ensuring quality service to the community.

In addition to training and emergency response the firefighters conducted 409 inspections; 50 fire code violations were cited. 27 were corrected; 1,341 various permits were issued; 45 programs for public safety education were presented; 27 fire drills were conducted; 11 emergency plans were completed; 58 homes were visited for smoke detector give away. and they maintain the station, fleet of apparatus, and equipment. Each day a piece of apparatus is thoroughly checked and tested for readiness; several thousand feet of fire hose is pressure tested annually; fire hydrants are shoveled clear of snow after every storm; dry hydrants are flushed and tested each year.

The community is very fortunate to have a group of employees who are so dedicated and committed to providing great service, as we have at the Belmont Fire Department. These men and women provide a great service to the Town on a daily basis. And not just in emergency work. They are continually looking at ways to better serve the community - Old Home Day, Police Night Out, Beach Clean-up, Litter removal, installing child safety seats, Senior Safety Day, School Safety programs, to name a few.

I thank our employees for their hard work and dedication. I thank the Board of Selectmen, Town Administrator, and the entire Town of Belmont for their continued support of the Department.

Respectfully submitted,

Chief Kenneth Erickson

Chief Kenneth Erickson
Belmont Fire Department

OFFICE (603) 267-8333 FAX: (603) 267-8337
EMAIL: bfd@belmontnh.org



Forest Fire Warden & Emergency Management Report



BELMONT FIRE DEPARTMENT

Kenneth Erickson, Fire Chief
Kirk Beattie, Assistant Fire Chief
P.O. Box 837 – 14 Gilmanton Road
Belmont, NH 03220

Report of Forest Fire Warden

Belmont Fire Department issued 1,283 burning permits this past year. There were 12 brush fires in town. We had 23 responses to complaints pertaining to outside burning. The largest brush fire was off Hurricane road and required mutual aid from four towns.

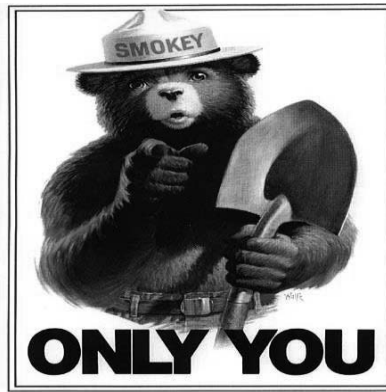
Emergency Management

The Fire Chief is also the Town Emergency Management Director. This year there were two major storms that impacted the community. The March blizzard resulted in loss of communications, power outages, roads closed, and many homes along the Route 107 corridor received significant damage from falling trees.

The October wind storm resulted in power outages and isolated tree damage.

All Town Departments responded in force to both storms. Our employees performed exceptionally well under some very difficult conditions, and worked tirelessly to restore the town to normal.

Both storms were declared as federal disasters, which allows us to recover some of the costs associated with the storm response. I want to thank Sarah Weeks and Deputy Chief Mike Newhall for their hard work in collecting all the necessary data needed to support the declaration.



OFFICE (603) 267-8333 FAX: (603) 267-8337
EMAIL: bfd@belmontnh.org



Police Department Report



Belmont Police Department

16 Fuller Street ~ P.O. Box 320
Belmont, New Hampshire 03220-0320

Mark B. Lewandoski
Chief of Police

Police Services: (603) 267-8350
Fax: (603) 267-8359

Lt. Richard W. Mann
Executive Officer

Annual Report 2017

The Belmont Police Department is committed to providing the community of Belmont with the most professional and caring service. The officers who work in this community are very well trained and take a personal pride in the services they render to residents and visitors alike. This year the police department responded to 10,183 calls for service. This number has included in it 1372 total committed offenses along with 194 felonies. We also handled 254 motor vehicle accidents. As we saw in 2016 the continuing drug epidemic is a catalyst for many of the crimes we are seeing. This nationwide problem is very taxing to our officers who deal with it on a daily basis.

We were happy to announce the hiring of Matthew Terry who came to us in February from the Sanbornton Police Department. Officer Terry filled an open full-time position and has integrated into the community very well. In December Sgt. Hawkins accepted a position with Police Standards and Training where he will be employed as a training specialist. We all wish him well. In 2016 we hired Officer Joseph McDowell as a part time officer and he was subsequently transferred to the School Resource Officer position where he was assigned to the Belmont High School. Officer "J2" McDowell has done an outstanding job at the school where he has gained the respect of the faculty and students.

Our K-9 teams consisting of Officer Evan Boulanger and partner "Vito" have been busy again in 2017. Together they have been called on for services consisting of, searches for people or vehicles, drugs, buildings and detention centers more than 60 times. There were 33 searches for people/suspects. There were three (3) calls to the Belknap County Jail and we did two (2) school searches. K-9 "Vito" was instrumental in locating \$13,000 in cash that was hidden behind a washer and dryer during a drug search. "Vito" located a person who ran when officers attempted to arrest him at the Belknap Mall, another ran from a car stop and was tracked to a residence, and yet another attempted to flee from a residence when officers went to arrest him for 2nd degree assault. He encountered "Vito" outside and wisely determined that four legs were faster than two.



Police Department Report

Every year “Vito” has to recertify as a working dog and must perform his skills in front of National USPCA judges. This year out of all the dogs from Northern Maine to Manchester NH “Vito” received first place for the USPCA Region 4 PD1 certification.

The detective bureau has had a very busy year with the reported 194 felonies. Case preparation, interviews and court can take quite a bit of time. We have been seeing a rise in domestic violence particularly with strangulation reported cases. These elevate what might start off as a simple assault and immediately elevate it to a felony. Many factors are at play with domestic violence, but substance misuse and finance seem to be leading trends. A standout case for 2016 was the shooting of a female on Arlene Drive. This case culminated with the arrest of the person responsible following a massive manhunt.

The men and woman of the Belmont Police Department continue to engage in community events and projects. Our “neighborhood watch” program is doing well, and has been responsible for several arrests. This is one way a neighborhood can come together and help each other “take their streets back” and help make it safer for everyone. We would encourage neighborhoods who are not participating to contact us and learn about the program.

Since early summer the Chief has been working with the FBI Violent Crime Task Force in an effort to target those who are selling narcotics in our community. As a result of those investigations the FBI SWAT Team entered two locations in Belmont. These homes were suspected of selling Methamphetamine, Heroin and Fentanyl. This resulted in three individuals being arrested and are currently facing Federal Drug distribution charges. This effort also led to the arrests of individuals outside of Belmont in our neighboring communities.

We continue to reach out to the community with the National Night Out campaign where the community and first responders come together for events; displays and conversation (meet the police/fire personnel) We offer wellness fairs, book reading at the elementary school, safety day, bike rodeo's, and a host of other activities throughout the year. Please take time out of your day to attend these and make it a family event.

Since we joined forces with Laconia and Gilford our animal control officer has been outstanding. ACO Michelle King has been very attentive to calls, thorough with investigations, and fair to the community she serves. This has taken a huge burden off the officers who would normally have to handle these calls and allow them to concentrate on more serious incidents.

Also, in 2016, the NH Chiefs of Police Association, along with McDonalds, wanted to recognize officers who went above and beyond in community service. I was happy to be part of the presentation that recognized Officer Joseph Marcello and Officer Evan Boulanger in a public event that took place at the Tilton McDonalds. It was exciting that two Belmont Officers were presented this award. These officers spend a lot of their own time working on community events and challenging others to take part. Congratulations to both.



Police Department Report

The police department would like to thank the community for their continued support as maintaining a positive relationship is most important to us. Our officers try to develop a personal connection to those they serve and offer business cards to assist in that relationship. The more that you as a community interacts with the police department the more we can be pro-active as opposed to re-active. Together we can keep Belmont a safe community for young and old alike. Here are some activity totals for 2016:

2017 Annual Activity	
Calls for Service	10,183
Motor Vehicle Warnings	6,266
Motor Vehicle Summonses	417
Municipal Summonses	36
Offenses	1372
Arrests	498
DWI Arrests	39
Accidents	254

Sincerely,

Mark B. Lewandoski
Chief Mark B. Lewandoski
Chief of Police

Contact Numbers

Emergency – 267-8350 or 9-1-1 / Non-Emergency – 267-8351

Website - <http://belmontnhpolice.org/>

<http://twitter.com/BelmontPolice>



Lakes Region Household Hazardous Waste Collection



2017 Annual Report

The 2017 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 29th and August 5th at eight different locations where households from 24 participating communities were able to safely dispose of hazardous waste products. There were 1,983 regional households that took advantage of this opportunity and more than 20,000 gallons of hazardous products were disposed of ensuring that these materials will not enter our drinking water or the environment, on which our local economy is so dependent.

2017 continued the trend of increasing volumes of pesticides, a large proportion of not just the volume (20%) but also the cost (23%) of the overall collections.

Belmont's site had a great attendance year with 196 households with just over 1,400 gallons of waste. Our site also collected 32 batteries along with over 100 gallons of used motor oil for the use in our used oil furnace at the highway department.

More and more Lakes Region communities have been participating in the year-round unused medication collections through local police departments Belmont Police have a container at the station. This year's annual surveys proved to show some interesting comments and indicated that more than two-thirds of this year's participants had attended a previous HHW collection in the Lakes Region.

The next Lakes Region Household Hazardous Waste Collections will be held July 28, 2018 and August 4, 2018 from 8:30am to Noon. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. Belmont's collection will be at the Fire Station on July 28th.

For a list of hazardous products and some less toxic alternatives you can check with your local coordinator, LRPC (279-8171) or visit the <http://www.lakesrpc.org/serviceshhw.asp> website for details.

We would like to thank the Lakes Region Planning Commission staff and especially David Jeffers, Regional Planner, for his steadfast efforts in coordinating these collection events each year.

We appreciate the efforts of the more than 13 local and 60 regional volunteers and municipal staff whose assistance in publicizing and staffing the collection sites make these regional collections successful.

The Belmont Board of Selectmen would like to recognize those individuals who have volunteered, and encourage you to volunteer to keep Belmont a clean and safe environment:

Kari Smith, Site Coordinator
Belmont Highway Department
Arthur Betourne
Lisa Clairmont
Carla Nelson
Alicia Segalini

Thomas Murphy, Site Coordinator
Belmont Fire Department
Ruth Mooney
Dianne Clairmont
Boy Scout Troop 65
Gene Pruel



Belmont Tax Rate History

NET VALUATION	YEAR	MUNICIPAL	COUNTY	SCHOOL	STATE ED	RATE	DISTRICT RATE	RATIO*
Town of Belmont							Westview Meadows Water	
	1985	\$8.46	\$3.12	\$27.42		\$39.00		
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		100%
\$798,243,137	2008	\$6.24	\$1.22	\$8.84	\$2.04	\$18.34		108%
\$724,682,218	2009	\$6.99	\$1.33	\$9.02	\$2.35	\$19.69		100%
\$727,766,038	2010	\$7.50	\$1.35	\$9.86	\$2.26	\$20.97		118%
\$727,724,358	2011	\$7.52	\$1.24	\$10.45	\$2.35	\$21.56		115%
\$730,952,949	2012	\$7.42	\$1.19	\$10.93	\$2.16	\$21.70		126%
\$732,371,163	2013	\$7.53	\$1.13	\$11.67	\$2.11	\$22.44		122%
\$588,845,010	2014	\$9.50	\$1.43	\$14.24	\$2.48	\$27.65		100%
\$591,248,261	2015	\$9.41	\$1.39	\$15.00	\$2.47	\$28.27		93.9%
\$595,718,746	2016	\$9.55	\$1.41	\$15.54	\$2.33	\$28.83		92.1%
\$600,602,677	2017	\$9.53	\$1.30	\$16.10	\$2.53	\$29.46		89.7%

*Ratios are rounded to nearest %



Summary of Inventory of Valuation — 2017

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values) RSA 79-A	9,175.65	\$ 1,099,336
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Discretionary Preservation Easement RSA 79-D	0.61	\$ 17,467
E. Residential Land (Improved & Unimproved Land)	5,568.42	\$ 163,147,058
F. Commercial/Industrial Land	1,733.23	\$ 33,100,350
G. Total of Taxable Land	16,477.91	\$ 197,364,211
H. Tax Exempt & Non-Taxable Land	1,571.07	\$ 11,951,801
II. Value of Buildings Only		
A. Residential		\$ 292,761,448
B. Manufactured Housing as defined in RSA 674:31		\$ 32,194,065
C. Commercial/Industrial		\$ 72,834,300
D. Discretionary Preservation Easement RSA 79-D # of Structures	6	\$ 25,375
E. Total of Taxable Buildings		\$ 397,815,188
F. Tax Exempt & Non-Taxable Buildings		\$ 34,915,100
III. Utilities		
A. Public Utilities		\$ 10,240,218
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		
		\$ 605,419,617
	<u># Granted</u>	
VI. Certain Disabled Veterans RSA 72:36-a	0	
VII. Improvements to Assist the Deaf RSA 72:38-b	0	
VIII. Improvements to Assist Persons with Disabilities RSA 72:37-a	0	
IX. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
X. Water and Air Pollution Control Exemptions RSA 72:12-a	0	
XI. Modified Assessed Valuation of All Properties		\$ 605,419,617
XII. Blind Exemption RSA 72:37	5	
Amount granted per exemption	\$ 15,000	\$ 75,000
XIII. Elderly Exemption RSA 72:39-a&b	74	\$ 4,337,200
XIV. Deaf Exemption RSA 72:38-b	0	
XV. Disabled Exemption RSA 72:37-b	8	\$ 279,900.00
XVI. Wood-Heating Energy Systems Exemption RSA 72:70	0	
XVII. Solar Energy Exemption RSA 72:62	6	\$ 124,840
XVIII. Wind Powered Energy Systems Exemption RSA 72:66	0	
XIV. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23IV		
XX. Total Dollar Amount of Exemptions		\$ 4,816,940
XXI. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed		\$ 600,602,677
XXII. Less Utilities		\$ 10,240,218
XXIII. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		\$ 590,362,459



Summary of Lands in Current Use — 2017

In accordance with State of New Hampshire Current Use Booklet

Farmland	\$25 - \$425 per Acre	*****
Forest Land	Forest Land WITH Document Stewardship	Forest Land Without Documented Stewardship
White Pine	\$62 - \$93 per acre	\$103 - \$155 per acre
Hardwood	\$25 - \$38 per acre	\$42- \$63 per acre
All Other	\$18 – \$27 per acre	\$30 - \$45 per acre
Unproductive and Wetlands	\$18 per acre	\$18 per acre

Classification	Total Acres	CU Value*
Farm Land	1,372.99	\$ 446,247
Forest Land	5,807.27	\$ 589,655
Forest Land w/Stewardship	970.97	\$ 34,326
Unproductive Land	1,024.42	\$ 29,108
Wetlands	0	\$ 0
Current Use Totals	9,175.65	\$1,099,336

Total Number of owners in Current Use: 226
 Total Acreage removed from Current Use in 2017: 10.85

RSA 79-A:1 Declaration of Public Interest. It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.



*Equalized by 2016 Ratio



Tax Collector's Accounts MS61 (including Utility)



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Tax Collector's Accounts MS61 (including Utility)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$959,767.22		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$148,087.35	(\$15.47)	
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2016	Prior Levies
Property Taxes	3110	\$17,443,926.63		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$18,180.00		
Yield Taxes	3185	\$8,605.83		
Excavation Tax	3187	\$6,197.79		
Other Taxes	3189	\$8,574.52		
Utilities	#3189	\$786,642.84		

Overpayment Refunds	Account	Levy for Year of this Report	2016	2015	2014
Property Taxes	3110	\$11,308.34	\$6,446.39	\$336.41	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Utilities	#3189	\$55.92			
Interest and Penalties on Delinquent Taxes	3190	\$12,985.17	\$53,581.87		
Interest and Penalties on Resident Taxes	3190	\$3,112.50	\$8,316.50	\$1,885.00	\$632.00
Total Debits		\$18,299,589.54	\$1,176,199.33	\$2,205.94	\$632.00



Tax Collector's Accounts MS61 (including Utility)



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2016	Prior Levies 2015	2014
Property Taxes	\$16,706,394.66	\$516,111.34		
Resident Taxes				
Land Use Change Taxes	\$13,600.00			
Yield Taxes	\$5,411.89			
Interest (Include Lien Conversion)	\$16,097.67	\$534,905.69		
Penalties				
Excavation Tax	\$6,197.79			
Other Taxes	\$8,192.74	\$2,228.25	\$1,866.00	\$237.00
Conversion to Lien (Principal Only)				
Utilities	\$662,209.46	\$115,291.25	(\$15.47)	
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2016	Prior Levies 2015	2014
Property Taxes	\$6,601.69	\$7,224.80	\$336.41	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes		\$38.00	\$19.00	\$395.00
Utilities	\$1,148.33	\$400.00		
Current Levy Deeded	\$1,928.86			



Tax Collector's Accounts MS61 (including Utility)



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2016	Prior Levies	
			2015	2014
Property Taxes	\$832,922.80			
Resident Taxes				
Land Use Change Taxes	\$4,580.00			
Yield Taxes	\$3,193.94			
Excavation Tax				
Other Taxes	\$124,306.40			
Property Tax Credit Balance	(\$92,410.54)			
Other Tax or Charges Credit Balance	(\$786.15)			
Total Credits	\$18,299,589.54	\$1,176,199.33	\$2,205.94	\$632.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$871,806.45
Total Unredeemed Liens (Account #1110 - All Years)	\$947,478.50



Tax Collector's Accounts MS61 (including Utility)



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year		\$361,918.49	\$285,786.88	\$301,569.21
Liens Executed During Fiscal Year	\$519,522.52	\$1,598.00		
Interest & Costs Collected (After Lien Execution)	\$14,267.01	\$22,718.11	\$55,145.73	\$49,630.69
Total Debits	\$533,789.53	\$386,234.60	\$340,932.61	\$351,199.90

Summary of Credits

	Last Year's Levy	Prior Levies		
		2015	2014	2013
Redemptions	\$171,919.21	\$105,366.70	\$113,510.34	\$94,454.06
Interest & Costs Collected (After Lien Execution) #3190	\$10,799.72	\$22,974.40	\$52,732.88	\$48,960.91
Abatements of Unredeemed Liens	\$1,629.63	\$3,912.33	\$3,187.37	\$6,347.98
Liens Deeded to Municipality	\$5,895.24	\$6,883.11	\$6,102.68	\$10,001.58
Unredeemed Liens Balance - End of Year #1110	\$343,545.73	\$247,098.06	\$165,399.34	\$191,435.37
Total Credits	\$533,789.53	\$386,234.60	\$340,932.61	\$351,199.90

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$871,806.45
Total Unredeemed Liens (Account #1110 - All Years)	\$947,478.50



Tax Collector's Accounts MS61 (including Utility)



New Hampshire
Department of
Revenue Administration

MS-61

BELMONT (39)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Cynthia

DeRoy

01-16-2018

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cynthia DeRoy
Preparer's Signature and Title



Tax Exempt Properties — 2017

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	415,200
Belknap County 4-H Fair Assoc., Land	7.76	205-020	74,200
Belknap County 4-H Fair Assoc., Land	6.58	205-016	72,400
Belknap County 4-H Fair Assoc., Land	7.5	205-017	125,200
Belknap County 4-H Foundation, Land	59	210-029	198,200
Belknap County 4-H Foundation, Land	43.78	210-030	221,300
Belmont Elderly Housing, Inc., L&B	4.50	124-021	1,833,400
Belmont Historical Society, L&B	3.32	212-065	169,800
Catholic Church Parish, L&B	1.4	122-045	1,242,400
Catholic Church Parish, L&B	7.29	122-117	490,400
Central Baptist Church, L&B	4.6	217-087	1,055,900
First Baptist Church, L&B	2.94	122-022	845,300
Genera Corporation, L&B	3.18	243-017	209,200
Genera Corporation, Land	3.10	243-018	442,100
Lakes Region Child Care	.82	217-104	328,000
Lochmere Village District	1.5	117-004	127,800
NH Public Utilities, Land	5.6	201-012	82,700
NH, State of, DOT, Land	1	237-019	78,400
NH, State of, DOT, Land	2.48	126-016	117,900
NH, State of, DOT, Land	0.66	241-007	6,600
NH, State of, DOT, Land	0.368	230-039	12,000
NH, State of, DOT, Land	1.0	224-020	52,300
NH, State of, DOT, Land	1.15	224-043	100,200
NH, State of, DOT, Land	0.22	224-044	69,800
NH, State of, DOT, Land	3.5	201-014	4,400
NH, State of, DOT, Land	0.28	122-083	54,200
NH, State of, DOT, Land	1.7	122-074	134,000
NH, State of, DOT, Land	1.55	122-060	107,300
NH, State of, DOT, Land	0.46	122-071	54,100
NH, State of, DOT, Land	0.25	122-066	37,200
NH, State of, DOT, Land	1.2	204-022	23,200
NH, State of, DOT, Land	0.3	205-067	19,200
NH, State of, DOT, Land	0.33	217-094	3,300
NH, State of, DOT, Land	0.057	230-038	3,900
NH, State of, DOT, Land	0.11	243-030	3,900
NH, State of, L&B	23	235-033	566,400
NH, State of, Land	1.6	115-005	35,200
NH, State of, Land	3	126-010	123,000



Tax Exempt Properties — 2017

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, Land	3	230-042	59,000
NH, State of, L&B	6.5	229-089	191,300
NH, State of, L&B	3.7	230-110	285,000
NH, State of, Land	29.1	228-016	145,700
NH, State of, Land	9.3	201-004	6,000
NH, State of, Land	21	201-010	231,600
NH, State of, Land	1.2	201-006	1,500
NH, State of, Land	2.4	201-015	106,900
NH, State of, Land	0.26	205-065	18,800
NH, State of, Land	0.63	210-021	20,000
NH, State of, Land	1.6	211-050	6,300
NH, State of, L&B	0.97	122-084	85,400
NH, State of, Land	0.69	121-121	23,100
NH, State of, Land	0.6	104-065	246,700
NH, State of, Land	1.4	102-004	132,900
NH, State of, Land	1.9	102-014	27,300
NH, State of, Land	2.7	101-005	8,000
NH, State of, Land	13.42	114-002	158,500
NH, State of, Land	1.2	230-103	84,200
NH, State of, L&B	0.13	243-028-000-001	62,800
NH, State of, Land	2.2	117-005	425,000
NH, State of, DOT, Land	2	104-001	54,000
NH, State of, DOT, Land	5.6	104-020	28,500
NH, State of, DOT, Land	1	107-003	16,100
NH, State of, DOT, Land	3.6	111-048	17,400
NH, State of, DOT, Land	8.1	114-001	30,100
NH, State of, Land	0.35	210-006	79,400
NH, State of, Land	.20	114-006	82,000
NH, State of, Dept of Safety	6.58	126-011	1,248,100
Province Road Grange, L&B	0.48	212-064	126,200
Shaker Regional School District, L&B	55	121-117	5,184,200
Shaker Regional School District, L&B	22.36	125-019	5,572,400
Shaker Regional School District, L&B	0.8	125-026	90,600
Shaker Regional School District, L&B	36.88	237-014	13,373,200
Solar Village Association, Bldg	0	206-068	10600
Solar Village Association, Bldg	0	206-015	200
Solar Village Association, Bldg	0	206-050	900
Solar Village Association, Bldg	0	206-062	1400



Tax Exempt Properties — 2017

Owner/Location	Acreage	Map & Lot	Assessed Value
South Road Cemetery, L&B	3	244-003	71,500
Sun Lake Village LLC, Bldg	0	101-001	14,400
Sunray Improvement Assoc., L&B	.09	107-169	52,500
Water Resources Board, Land	3.10	114-004	279,700
Water Resources Board, L&B	3.9	114-005	285,500
Westview Meadows Homeowners	0	106-012	100



Tax Rates

Town of Belmont 2017 Tax Assessment

Town Share of Rate:

Total Town Appropriations		\$ 9,830,768
Less: Revenues		- 4,383,718
Less: Shared Revenues		- 0
Add: Overlay		+ 30,978
Add: War Service Credits		+ 239,700
Net Town Appropriations:		\$ 5,717,728
Approved Town Tax Rate:	\$9.53	(32% of Total Rate)

School Share of Rate:

Regional School Apportionment		\$15,467,303
Less: Adequate Education Grant		- 4,298,711
Less: State Education Taxes		- 1,496,265
Approved School Tax Effort:		\$ 9,672,327
Local Education Tax Rate:	\$16.10	(55% of Total Rate)

State Education Share of Rate:

		\$ 1,496,265
State Education Rate (Equalized):	\$2.53	(9% of Total Rate)

County Share of Rate:

County Assessment:		\$ 781,527
Less: Shared Revenues		- 0
Approved County Tax Effort:		\$ 781,527
Approved County Tax Rate:	\$1.30	(4% of Total Rate)

Total Property Taxes Assessed:		\$17,667,847
Less: War Service Credits		- 239,700
Add: Village District Commitment(s)		+ 0
Total Property Tax Commitment:		\$17,428,147

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$590,362,459	\$ 2.53	\$ 1,493,616
All Other Taxes \$600,602,677	<u>\$26.93</u>	<u>\$16,174,212</u>
	\$29.46	\$17,667,828



Veteran's List

Qualifying Veterans per RSA 72:28

Abbott, Steven & Cheryl
Akerstrom III, Albert & Sheila
Akerstrom, Travis A.
Albert, Kristopher & Michelle
Allen, Roger A. & Jeannine H.
Alley Sr., Herbert C. & June R.
Anders, Michael A. & Stacy C.
Anderson, Robert O.
Andrews, Robert L.
Angelo, James C. & Bertha L.
Angelone Trustees, Achille & Barbara
Armstrong, Michael & Kathryn
Ashton, Dana P. & Marjorie
Badger Trste, Glen
Baird Trusts, Hugh & Patricia & Mark
Baker Trste, John N.
Bancroft, John H. & Carolyn M.
Barker Trstes, Ronald & Diana
Batchelder Trsts Et Al, Norma
Batstone, Richard & Margaret
Bean, Charlotte N.
Beaudoin, Pamela J
Beetle, Harvey & Evelyn
Bellon, August F. & Lynn M.
Benner Trsts, Jeffrey & Brenda
Bergeron Trstes, Gerald & Judy
Bernard, Ellen V.
Betourne Et Al, Arthur D.
Bianchi, William J. & Bonita A.
Bickford, Larry & Janet
Binette, Donald J.
Binette, Trtes, Richard & Barbara
Blackey, Mary E.
Blaisdell, George R. & Marylou
Blanchette Trste, Leatrice D.
Blow Trstes, Edwin B. & Jo-ann H.
Bolduc Trustee, Marilyn M.
Bonnette, Kenneth W.
Bourassa, Katie L. & Aaron B.
Bourbeau, Oscar W. & Paula G.
Bowles, Michael L. & Janet
Boyer, Steven M. & Doreen S.
Bralley, David & Elaine
Briggs, Darin E.
Brooks, Maureen & Daniel
Brooks, Robert & Grace
Brouillard Trustee, Richard P.(Cotnoir)
Brown, Alice J.
Brown Trstes, Howard & Sarah
Brown, Richard & June
Brown Trustee, William R.
Brownlee, William & Colleen
Brulotte, Raymond
Bryant, Gordon
Bryant, Richard A.
Bundy, Brian
Burke, Robert
Caldon, Leslie & Judith
Caldrain, Armand J. & Betsy J.
Callioras, Peter & Patricia
Cambray, John E.
Canepa Trustee, Lucille M.
Canfield, Alexander & Phyllis
Canfield, Douglas & Kathy
Caron Trsts, Norman P. & Mary B.
Caron, Lorraine N. & Dwight H.
Cashman Trustee., John F.
Cass, Melvin & Nathaniel L.
Cassavaugh Sr Trsts, K J & S A
Chagnon, William
Chapin, Barrett L. & Betsy J.
Chapman, Trsts, James & Jeanne
Charnley, Paul & Mary
Chartier, Richard B. & Joanne
Chase, Emily R.
Chase, Issac & Donna
Chase, Lorraine P.
Chase, Robin A. & Peter A.
Cherry Sr. Trste, Joseph E.
Cheshire, Trsts, Lehman & Anne
Chiu, Chung I. & Jennifer F.
Christensen, John & Elizabeth
Clairmont, Trsts, Lawrence & Diane
Clairmont, Philip & Mary
Clark Trste, Robert J.
Clark Trstes, Ronald & Alma
Clifford, Thomas J. & Carol M.
Coates Jr., Ernest & Shelley



Veteran's List

Qualifying Veterans per RSA 72:28

Collins, John & Constance
Collins, Keith & Becky
Collins, Richard G. & Annette
Condodemetraky, Susan L.
Contois, Matthew S. & Im Suk
Cook Trustee, Leon E. & Hazel E.
Corbin, Robert & Constance
Cox, Donald & Antoinette
Coyman Jr., Terrence J.
Cramer, Rodney L. & Gates
Crawford II, Janice & A. Bruce
Dagoumas, George A.
Daley, John & Susan
Daugisiewicz, Paul M.
Davis, Scott H. & Priscilla D.
Day, Bruce W.
Deane, John F. & Frances
Decato, Dennis
Decelles, Michael & Kathryn
Deforge, John & Noreen
Denutte, Robert & Wanda J.
Desbiens Trste, Albert H.
Desroches, Donald P.
Desrosiers, Roger P. & Nancy L.
Dion Sr., Rudolphe L. & Michelle
Douillette, Donna L.
Drake, Larry W. & Rosemary
Drouin Trustees, Laurent & Joan
Drucker, Gail E.
Ducharme, Amber J. & Samuel S.
Dudman, Frank A.
Duggan, William & Barbara J.
Dunham, Harland
Dupont Trustee, Lawrence J.
Dwyer, David L.
Earnshaw Et Al, Rose E.
Eastman, Clifford C. & Neil
Eastman, Peter A.
Eldorado Realty Trust
Elliott, Larry, Sharon & Stacey
Elliott, Richard H. & Elsbeth
Etchell, Deborah A. & Raymond
Farmer, Edward T. & Laurace A.
Farrell Trsts, John & Linda
Fee Tts, Thomas J. & Ruth C.
Fellows, Carole A (Beaudoin)
Fitts, Ginger J.
Fitts Jr., Merrill Thomas
Fitzbag, Robert & Glenice
Fleury, Barry J. & Linda L.
Fogarty Trustee, Natalie C.
Fogg, Katharina
Fogg, Richard N.
Fogg, William R. & Karen
Fogg, Woodbury P. & Christine C.
Folia TTS, Norma Karle & Rodney
Folsom, Frederick B. & Maryann
Fontaine, Beulah
Fortier, Gail S. & Michael D.
Fowler Trsts, Charles & Marilyn
Fuller Trustees, Roland & Jean
Gailey III, George H. & Carolyn
Gaines, Don
Garfield Trsts, Thomas & Gail
Gargano, Sandra L. & Theodore
Garrant Trsts, Leon & Kathleen
Gerbig, Gregory M. & Michelle
Gibbs, Bruce E. & Margaret L.
Gilbert, Jo-Anne C. & Joseph A.
Gilbert, Laurent & Gladys
Gilbert Trsts, Richard & Gayla
Given Trustees, Helen & John
Glass Trustees, Rodney A. & Vivian A.
Godbout, Wilfred N.
Goodwin, Michael E. & Diane M.
Gordon, Theresa B. & Kevin E.
Graber, Arthur F. & Kathie E.
Grafton Jr. TTS, Jay T. & Gail M.
Grant Trustee, Donald L.
Greene, Steven A. & Jane A.
Greenwood Trustee, Maryjane Morse
Greenwood, Raymond & Margaret
Gureckis, David
Hamel Trustees, William & Betty
Hammond, Janice & Robert
Harpell, Donald
Harrigan Et Al, Jaqueline K
Harris, Jack & Laretta



Veteran's List

Qualifying Veterans per RSA 72:28

Harrison, Jason M. & Dorothy J.
Haslam, Cindy M.
Hatch, Paul O. & Diane J.
Henrickson et al, Sean
Hess, Stephen N.
Hickey, Edward & Barbara
Hiller, Kathleen M. & Richard
Hoey, William J.
Hogg, Susan M.
Hubbard, Gary & Tracy K.
Hubbard, William & June
Huckins Trustee, Georgette J.
Hughes, John E. & Pamela
Hunter, Braden & Michelle
Hutchinson Tts, Walter J. & Janet L.
Jacques, Richard & Judith
Jalbert, James P. & Barbara J.
Jenkins, Gary K. & Hilary A.
Jenkins, Joan L.
Jenkins, Lora R.
Johnson, Garrett C.
Jones, Stephen C. & Linda J.
Jordan, Richard & Linda
Joyce, Michael W. & Kathleen
Kay Trstes, Robert & Virginia
Keegal, James & Kathryn
Kenerson, John M. & Sandra
Kennedy, Michael K. & Camille
Kenney, Claude I. & Brenda R.
King Trustees, Ronald & Susanne
Koral, Nancy E. & John B.
Lacasse, Richard R.
Ladieu, Jeffrey D. & Kimberly S.
Laflam, Paul A. & Joyce G.
Lamore Trste, Theresa a
Langlitz Sr. Trustees, Fred & Bura
Laplante, Errol W.
LaPointe, Peter & Jewel
Lavature, Marion
Lavelle, Michael & Annemarie
Lawson, Edward E. & Gail
LeClair, Nathalie
Lecomte Family Trust of 1999
Lemay, Robert & Claire
Lemien, Fred E. & Denise E.
Lessard Jr., Joseph A & June M
Lettre Trtes, Normand & Carol
Lewandoski Trustee, Alexy W.
Lewandoski, Chester & Joan
Lewis Jr., Charles H. & Irene
Libby, David A.
Link, Joseph R. & Leah J.
Lyman, Glenn Charles
MacDonald Trustee Elwood & Georgette
MacFarland, Jean M.
Mackissock, Thomas & Kathryn
Malone, Kenneth D.
Mandrioli Et Al, John S
Maney Trustees, Robert & Margaret
Marcotte, Richard
Marcoux Trustees, Dennis E. & Donna L.
Marcoux, Joyce L. & Robert A.
Marden Trustees, Lewis & Shirley
Markie, Michael H.
Maroni, Bruce & Starla
Marrone, John & GERALYN I
Marsh, Eric L.
Martin, Frances M.
Mason, Connie
Mayo, Robert
Mazzei, Eugene & Adrienne
McAuley Trustee, Kathleen L.
McCormack, Joseph H. & Marlene
McCown, William D. & Gail E.
McLellan, Seth F.
McNamara Trstes, William & Kathleen
McNamara, Michael J.
McNamara, Richard & Karlene
McSheffrey, Neil & Helen
Menchin, Joan R.
Merkwan, Donna A.
Merrill III, Harold F. & Pamela
Merrill Trustee, Nancy M. /Zagreski Trust
Merrill, William E. & Carol A.
Miller, Jeffrey A.
Mills, Lawrence & Beverly
Mirabello, John
Mitchell, Geraldine S. 97 Trust



Veteran's List

Qualifying Veterans per RSA 72:28

Mooney, Arthur I. & Nancy L.
Morrissette, Daniel J.
Moulton, Donald F. & Bonnie J.
Mullen, Linda E
Murphy Jr., Thomas M. & Katie G.
Murphy, Pauline E.
Murphy, Robert P. & Carol.
Muzzey, Bruce A.
Nadeau Trustees, Andre R. & Rachel A.
Naiva Trsts, Frederick & Denise
Neill, Laroy & Gloria
Nickerson, Randy & Maureen
Nix Jr, Alvin E. & Anne C.
Noddin, Charlie W. Jr. & Gisela
Nordle, Trustee Robin M.
Normandin Trts, Michael & Barbara
Noyes, Elsie J.
Noyes, Neil R. & Ellen M.
O'Donnell, Betty A.
O'Neill, David & Kathleen
Oberhausen TTS, Pleasant W. Teresa
Osgood, Armand & Rosa
Otis, Kisha & Daniel
Ouellette/Gaumond TTS G&S
Owen, Jeremy D.
Page, Lindsey A. & Matthew R.
Page, Steven R.
Palmer, Doris
Paquette, Gregory
Parker, James & Claire
Parsons, Anna B.
Perkins Sr, Mark
Perkins Trustees, Maxwell & Julia
Peterson, Raymond & Ellen M.
Peterson, Ward & Cynthia
Phillips, Albert & Shirley
Pilliod Trustee, Judith B.
Pinette, Rick G.
Plumer, John R. & Denise
Poire Trustee, James R.
Poudrier, Raoul H. & Dorothy
Pratt, Norman F. & Gail A.
Prue, Margareth A.
Pupko, Michael
Racette, Robert P.
Ray, Brian G. & Kelly
Raymond, Kevin L. & Alisha M.
Reed, Michael J. & Pamela M.
Ring, Peter J. & Caren
Rogers, Raymond V.
Rojek, Robin F.
Rolfe, Jillian & Benjamin
Romano, Peter
Roy, Donald W. & Terry A.
Rutherford Trste, Barbara J.
Ryder, Peter & Geraldine
Saber II, Lisa M. & William P.
Sanborn, Dennis B. & Sharon L.
Sanborn, Todd E. & Nanette
Sargent, Richard J. & Cecille
Saunders, William P. & Linda D.
Sausville, Alfred & Dorothy A.
Sawyer, Janice S.
Sawyer, Stephen C. & Evelyn R.
Scheuren Jr., Howard J. & Linda
Schroth Sr., David C. & Lora A.
Scott, Arthur & Frances
Seafe
rd, Gary & Susan
Sedgley, Norman H. & Karen L.
Sevigny, Lorraine E.
Shaw, David F. & Jennifer M.
Shurtleff, Ryan
Shute, Kyle
Simond TTES., Maurice & Virginia
Simpson, Bruce & Laura
Smith III, Charles & Diane
Smith, Casey Lynn
Smith, Michael J. & Joanne
Smith, Wayne D. & Nina
Snow, Trste, Barbara P.
Sorrell, Joann L.
St. Germain, Robert A. & Susan
Stanley Trustee, Cynthia I.
Stephenson Jr., Edmund & Louanne
Stevens Trustees, Robert & Jo Anne
Stewart III, Charles & Dianne
Stewart, Ronald & Gail



Veteran's List

Qualifying Veterans per RSA 72:28

Sumner Trustees, Richard & Ann
Suzedelis, William & Doris
Swoyer, Jeremy A. & Alyssa A.
Szarejko, Mary Jane E.
Takanjas ET AL, Alexander
Tallmadge, Marie E.
Tandy Trustee, Maurice J.
Tanny, Burton E. & Marilyn G.
Tessier Trustee, Lucien R.
Thomason, Leroy & Linda F.
Threlfall, Terry T. & Donna J.
Thomason, Leroy & Linda F.
Timberlake, Sean M.
Tinkham, Charles W. & Theresa
Titus, Gary W. & Margaret A.
Tobeler Trustees, Gerald & Diane
Tuttle Trustee ET AL, Hazel M.
Van Hagen, Philip K. & Jeannette
Varoski Trustees, John & Eileen
Vasil, Jerry L.
Veloski, Robert A. & Kathy E.
Vincent, Michael A.
Viollette, Valerien
Vosburgh, Howard R. & Sheryl A.
Waldron Jr., Ernest John
Walker, Brenda C.
Walrath, Armol F. & Bonnie J.
Watson, Joann
Webber Trustee, George E.
Weber, Lois
Wederski, Nancy A.
Weeks, Everett
Weeks, George & Theresa
Weeks, Marcus & Natalie J.
Welch, Ford J. & Betty J.
White, Seeley F. & Marian D.
Wiggin, Wayne F. & Roberta J.
Williams, Colin & Lena
Winsor, James & Joyce
Winsor, Paul P. & Carolyn K.
Wojas, John J. & Linda
Woundy, Brian & Cheryl
Yelle, Kevin L. & Cynthia J.
Young, Margaret
Youtsey, Et Al, David L.
Zabka, Ronald & Rose Mary
Zackowski, Christopher
Zutter, Leroy & Virginia



Town of Belmont
143 Main Street
Belmont, New Hampshire 03220
603-267-8300
www.belmontnh.org