





**Article 01 Election of necessary officers**

To choose necessary officers, including:

- Selectman 3- Year Term (Vote for up to 2)
- Town Clerk Tax Collector 1- Year Term (Vote for not more than 1)
- Budget Committee 3- Year Term (Vote for up to 4)
- Budget Committee 2- Year Term (Vote for up to 2)
- Town Moderator 2- Year Term (Vote for not more than 1)
- Trustee of Trust Funds 3- Year Term (Vote for not more than 1)
- Library Trustee 3- Year Term (Vote for up to 2)
- Cemetery Trustee 3- Year Term (Vote for not more than 1)
- Planning Board 3- Year Term (Vote for up to 2)
- Supervisor of the Checklist 6- Year Term (Vote for not more than 1)
- Zoning Board of Adjustment 3- Year Term (Vote for up to 2)

**Article 02 Zoning Amendment**

Are you in favor of Amendment #1 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Incorporate the statutory definition of alternative treatment center into Article 15 and add alternative treatment centers as uses permitted by special exception in the Commercial Zone and by conditional use permit in the Industrial Zone.

**Article 03 Zoning Amendment**

Are you in favor of Amendment #2 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Amend the number of permitted storage vehicles, trailers or shipping containers permitted on properties in the Commercial and Industrial Zones from a total of 640 square feet of such containers to 2-6 containers with a maximum square footage of 640-1920 depending on the size of the lot; and allow Storage Vehicles and Trailers Use as Permitted Uses in the Residential Multi Family, Residential Single Family and Rural Zones rather than requiring a conditional use permit.

**Article 04 Zoning Amendment**

Are you in favor of Amendment #3 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Amend Article 1 to allow the Planning Board to make changes as required by changes in State law after holding two public hearings at regularly scheduled Planning Board meetings.

**Article 05 Zoning Amendment**

Are you in favor of Amendment #4 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Incorporate statutory definition of cultivation locations into Article 15 and add cultivation locations as uses permitted by conditional use in the Commercial and Industrial Zones.



**Article 06 Zoning Amendment**

Are you in favor of Amendment #5 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Add the statutory definition of Agritourism and allow Agritourism as a permitted use in all zones.

**Article 07 Zoning Amendment**

Are you in favor of Amendment #6 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Add a definition of Retail Sales as the sale of goods, services or merchandise to the general public and which may include rendering services incidental to the sale of such goods, principal services or merchandise, and change identification of use in the Table of Uses from Retail Stores to Retail Sales.

**Article 08 Zoning Amendment**

Are you in favor of Amendment #7 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Allow Contractor's Yards in the Commercial Zone by right as opposed to by special exception.

**Article 09 Road Discontinuance**

To see if the Town will vote to discontinue a portion of old N.H. Route 140 (Gilmanton Road), a Class VI Highway, as follows: all that portion of old NH Route 140 (Gilmanton Road) located on property owned by the Susan Condodemetraky Trust (Map 241, Lot 019), which portion is also described in prior deeds as "the road leading from Belmont Village to Gilmanton Academy".

**Article 10 Operating Budget**

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Ten Million Six Hundred Seventy-Three Thousand One Hundred Fifty-Three Dollars (\$10,673,153). Should this article be defeated, the default budget shall be Ten Million Two Hundred Seventy-Five Thousand Seven Hundred Fifteen Dollars (\$10,275,715) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required.)

Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

(The Budget Committee recommends \$10,673,153 and the Board of Selectmen supports this recommendation.)



**Article 11 Public Safety Employees Union - Fire Unit B**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union-Fire Unit B) for the term April 1, 2024 to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

Year Increase (Wages)	Increase Benefits
2024 \$77,974	\$67,458

Year Estimated Increase (Wages)	Estimated Increase Benefits
2025 \$23,594	\$7,503

And further to raise and appropriate \$145,432 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority Vote Required.)

Should this article fail to pass, the cost items approved by the 2023 Town Meeting for the Public Safety Employees Union-Fire Unit B collective bargaining agreement for the term ending March 31, 2026 shall remain in place, unless the governing body calls a special meeting pursuant to Article #12 and the above cost items for the term April 1, 2024 to March 31, 2026 are subsequently approved at such special meeting.

(The Budget Committee recommends \$145,432 and the Board of Selectmen supports this recommendation.)

**Article 12 Special Meeting for Collective Bargaining Agreements**

Shall the Town, if Warrant Article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #11 cost items only? (Majority vote required.)



**Article 13 Public Safety Employees Union - Police Unit A**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union-Police Unit A) for the term April 1, 2024 to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

Year Increase (Wages)	Increase Benefits
2024 \$101,325	\$217,708

Year Estimated Increase (Wages)	Estimated Increase Benefits
2025 \$46,270	\$14,447.07

And further to raise and appropriate \$319,033 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority Vote Required.)

Should this article fail to pass, the cost items approved by the 2023 Town Meeting for the Public Safety Employees Union-Police Unit A collective bargaining agreement for the term ending March 31, 2026 shall remain in place, unless the governing body calls a special meeting pursuant to Article #14 and the above cost items for the term April 1, 2024 to March 31, 2026 are subsequently approved at such special meeting.

(The Budget Committee recommends \$319,033 and the Board of Selectmen supports this recommendation.)

**Article 14 Special Meeting for Collective Bargaining Agreements**

Shall the Town, if Warrant Article #13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #13 cost items only? (Majority Vote Required.)



**Article 15 Public Safety Employees Union- Public Works**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2024 to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

Year Increase (Wages) Increase Benefits  
2024 \$32,809 \$21,399

Year Estimated Increase (Wages) Estimated Increase Benefits  
2025 \$17,796 \$1,980

And further to raise and appropriate \$54,208 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority Vote Required.)

Should this article fail to pass, the cost items approved by the 2023 Town Meeting for the Public Works Employees Union collective bargaining agreement for the term ending March 31, 2026 shall remain in place, unless the governing body calls a special meeting pursuant to Article #16 and the above cost items for the term April 1, 2024 to March 31, 2026 are subsequently approved at such special meeting.

(The Budget Committee recommends \$54,208 and the Board of Selectmen supports this recommendation.)

**Article 16 Special Meeting for Collective Bargaining Agreements**

Shall the Town, if Warrant Article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #15 cost items only? (Majority Vote Required.)

**Article 17 Long Term Lease Pumper Truck**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy-Six Dollars (\$60,776) for the ninth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments. No amounts to be raised through taxation. (Majority Vote Required.)

(The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.)



**Article 18 Long Term Lease Ambulance**

To see if the Town will vote to raise and appropriate the sum of One Hundred Five Thousand Dollars (\$105,000) for the first year's payment on the long term lease/purchase agreement entered into in 2023 for the purchase of a new Ambulance for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 7 at the 2023 Town Meeting, to make these yearly payments. No amounts to be raised through taxation. (Majority Vote Required.)

(The Budget Committee recommends \$105,000 and the Board of Selectmen supports this recommendation.)

**Article 19 Amend Special Revenue**

To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Special Revenue Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2024 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2024 budgetary year (2/3 Majority Vote Required). No amounts to be raised through taxation.

- Training Expenses \$3,000
- Medical & Supply Expenses \$30,000
- Ambulance Billing Fees \$20,000
- Overtime \$40,000
- Telephone \$2,000
- Conferences & Dues \$1,500
- Office Expense \$12,000
- Vehicle Repair & Parts \$8,000
- Fuel \$8,000

(The Budget Committee recommends \$124,500 and the Board of Selectmen supports this recommendation.)

**Article 20 Equipment Purchase**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the cost of an Air Compressor Cascade System Replacement for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Sixty Thousand Dollars (\$60,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c. No amount to be raised through taxation. (Majority Vote Required.)

(The Budget Committee recommends \$60,000 and the Board of Selectmen supports this recommendation.)



**Article 21 Sewer Department Operations**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Fifty-Four Thousand Two Hundred Ninety-Eight Dollars (\$654,298) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum to be offset by user fees. Should this article be defeated, the default budget shall be Six Hundred Forty Thousand Three Hundred Twenty-Three Dollars (\$640,323) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$654,298 and the Board of Selectmen supports this recommendation.)

**Article 22 Water Distribution and Treatment System**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy-Three Thousand Four Hundred Eighty-One Dollars (\$273,481) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum to be offset by user fees. Should this article be defeated, the default budget shall be Two Hundred Sixty-One Thousand Five Hundred Dollars (\$261,500) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$273,481 and the Board of Selectmen supports this recommendation.)

**Article 23 Add to Highway Reconstruction Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (Majority Vote Required.)

(The Budget Committee recommends \$750,000 and the Board of Selectmen supports this recommendation.)

**Article 24 Municipal Facilities Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (Majority Vote Required.)

(The Budget Committee recommends \$500,000 and the Board of Selectmen supports this recommendation.)





**Article 25 Accrued Benefits Liability Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$100,000 from the unexpended fund balance as of December 31, 2023. No amount to be raised from taxation. (Majority Vote Required.)

(The Budget Committee recommends \$100,000 and the Board of Selectmen supports this recommendation.)

**Article 26 Water System Repair & Maintenance**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) with said sum to be offset by user fees. (Majority Vote Required.)

(The Budget Committee recommends \$100,000 and the Board of Selectmen supports this recommendation.)

**Article 27 Sewer Repair & Maintenance**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Sewer System Repair and Maintenance Capital Reserve Fund previously established (2011) with said sum to be offset by user fees. (Majority Vote Required.)

(The Budget Committee recommends \$30,000 and the Board of Selectmen supports this recommendation.)

**Article 28 Heavy Equipment Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002). (Majority Vote Required.)

(The Budget Committee recommends \$60,000 and the Board of Selectmen supports this recommendation.)

**Article 29 Highway Block Grant**

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Four Thousand Two Hundred Thirty-Four Dollars (\$194,234) for the reconstruction of highways, anticipated to be offset by Highway Block Grant funds provided by the State of New Hampshire. No amount of money to be raised by taxation. (Majority Vote Required.)

(The Budget Committee recommends \$194,234 and the Board of Selectmen supports this recommendation.)



**Article 30 Bridge Repair and Maintenance Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Forty One Thousand Two Hundred Sixty Seven Dollars (\$41,267) to be placed in the Town Bridge Repair and Maintenance Capital Reserve Fund previously established (2003), with said funds to come from unassigned fund balance (this represents the State of NH one-time payment for repair, maintenance, and construction of municipal bridges from State Surplus that was received by the Town on December 6, 2023). No amount of money to be raised by taxation. (Majority Vote Required.)

(The Budget Committee recommends \$41,267 and the Board of Selectmen supports this recommendation.)

**Article 31 Property Revaluation Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (Majority Vote Required.)

(The Budget Committee recommends \$75,000 and the Board of Selectmen supports this recommendation.)

**Article 32 Library Building Improvements**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). (Majority Vote Required.)

(The Budget Committee recommends \$25,000 and the Board of Selectmen supports this recommendation.)

**Article 33 Information Technology**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Information Technology Non-Capital Reserve Fund previously established (2002). (Majority Vote Required.)

(The Budget Committee recommends \$10,000 and the Board of Selectmen supports this recommendation.)



**Article 34 Durrell Mountain Road Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required.)

(The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)

**Article 35 Cemetery Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Expendable Trust Fund governed under the provisions of RSA 31:19-a for the purpose of cemetery maintenance, said amount to be expendable at the discretion of the Cemetery Trustees (1997). (Majority Vote Required.)

(The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)

**Article 36 Heritage Fund**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2004). (Majority Vote Required.)

(The Budget Committee recommends \$4,500 and the Board of Selectmen supports this recommendation.)

**Article 37 Dry Hydrant and Cistern Maintenance Capital Reserv**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2011). (Majority Vote Required.)

(The Budget Committee recommends \$2,500 and the Board of Selectmen supports this recommendation.)

**Article 38 Appropriation for Expendable Trust Election Equipm**



**Article 38**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Election Equipment Expendable Trust Fund. Expendable Trust Fund previously established (2020). (Majority Vote Required.)

(The Budget Committee recommends \$10,000 and the Board of Selectmen supports this recommendation.)

**Article 39**

**Sargent Fund Income**

To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee. No amount of money to be raised by taxation.

- Belknap House \$3,000
- Belmont Conservation Commission \$100
- Belmont Elementary Support Team \$600
- Belmont Girl Scouts Troop 12117 \$400
- Belmont Girl Scouts Troop 60200 \$720
- Belmont Girl Scouts Troop 64087 \$100
- Belmont Community Girl Scouts \$300
- Belmont Heritage Commission \$250
- Belmont High School PTO \$600
- Belmont Historical Society \$500
- Belmont Middle School Fifth Grade Camp Cody \$3,750
- Belmont Middle School PTO \$600
- Belmont Public Library \$1,400
- GOT LUNCH! Belmont & Friends \$7,000
- Saint Joseph Food Pantry \$2,918.75
- Save our Gale School \$400
- Visiting Nurse Association of Franklin \$2,000



Proposed Budget

Belmont

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 24, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ronald Mitchell	Chairman	<i>[Signature]</i>
Tracey LeClair	Vice Chairman	<i>[Signature]</i>
Justin Borden		<i>[Signature]</i>
Albert Akerstrom		<i>[Signature]</i>
Marsha Campbell		<i>[Signature]</i>
Ruth Mooney		<i>[Signature]</i>
Mark Roberts		<i>[Signature]</i>
Robert Chapman		<i>[Signature]</i>
Fred Wells		<i>[Signature]</i>
Kevin Sturgeon		<i>[Signature]</i>
Marc Zimmerman		<i>[Signature]</i>
Jessica Fleck		<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive	10	\$322,953	\$351,822	\$470,104	\$0	\$470,104	\$0
4140	Election, Registration, and Vital Statistics	10	\$131,873	\$136,208	\$191,074	\$0	\$191,074	\$0
4150	Financial Administration	10	\$292,758	\$313,988	\$355,585	\$0	\$355,585	\$0
4152	Property Assessment	10	\$100,003	\$107,756	\$134,209	\$0	\$134,209	\$0
4153	Legal Expense	10	\$31,018	\$35,000	\$35,000	\$0	\$35,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	10	\$295,762	\$393,035	\$391,833	\$0	\$391,833	\$0
4194	General Government Buildings	10	\$423,540	\$476,389	\$496,905	\$0	\$496,905	\$0
4195	Cemeteries	10	\$19,495	\$21,000	\$22,600	\$0	\$22,600	\$0
4196	Insurance Not Otherwise Allocated	10	\$246,259	\$251,159	\$286,100	\$0	\$286,100	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$1,863,661</b>	<b>\$2,086,357</b>	<b>\$2,383,410</b>	<b>\$0</b>	<b>\$2,383,410</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	10	\$2,364,286	\$2,603,185	\$2,901,462	\$0	\$2,901,462	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	10	\$1,851,925	\$2,112,947	\$2,082,117	\$0	\$2,082,117	\$0
4240	Building Inspection	10	\$112,063	\$118,206	\$143,128	\$0	\$143,128	\$0
4290	Emergency Management	10	\$5,000	\$5,000	\$5,000	\$0	\$5,000	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$4,333,274</b>	<b>\$4,839,338</b>	<b>\$5,131,707</b>	<b>\$0</b>	<b>\$5,131,707</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration	10	\$80,644	\$80,895	\$91,554	\$0	\$91,554	\$0
4312	Highways and Streets	10	\$1,058,620	\$1,182,102	\$1,267,876	\$0	\$1,267,876	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$12,552	\$19,649	\$14,000	\$0	\$14,000	\$0
4319	Other Highway, Streets, and Bridges		\$7,174	\$195,327	\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$1,158,990</b>	<b>\$1,477,973</b>	<b>\$1,373,430</b>	<b>\$0</b>	<b>\$1,373,430</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration	10	\$14,705	\$15,775	\$19,208	\$0	\$19,208	\$0
4323	Solid Waste Collection	10	\$365,652	\$485,136	\$422,344	\$0	\$422,344	\$0
4324	Solid Waste Disposal	10	\$229,930	\$181,997	\$264,832	\$0	\$264,832	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$610,287</b>	<b>\$682,908</b>	<b>\$706,384</b>	<b>\$0</b>	<b>\$706,384</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	10	\$68,891	\$68,891	\$70,891	\$0	\$70,891	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$68,891</b>	<b>\$68,891</b>	<b>\$70,891</b>	<b>\$0</b>	<b>\$70,891</b>	<b>\$0</b>





Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Welfare</b>								
4441	Welfare Administration	10	\$87,314	\$86,739	\$98,120	\$0	\$98,120	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	10	\$0	\$0	\$101,550	\$0	\$101,550	\$0
4449	Other Welfare		\$91,279	\$94,050	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$178,593</b>	<b>\$180,789</b>	<b>\$199,670</b>	<b>\$0</b>	<b>\$199,670</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	10	\$100,692	\$162,005	\$192,953	\$0	\$192,953	\$0
4550	Library	10	\$215,818	\$217,919	\$246,107	\$0	\$246,107	\$0
4583	Patriotic Purposes	10	\$15,998	\$17,500	\$19,000	\$0	\$19,000	\$0
4589	Other Culture and Recreation	10	\$183	\$4,750	\$250	\$0	\$250	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$332,691</b>	<b>\$402,174</b>	<b>\$458,310</b>	<b>\$0</b>	<b>\$458,310</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration	10	\$14,624	\$16,874	\$22,086	\$0	\$22,086	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$14,624</b>	<b>\$16,874</b>	<b>\$22,086</b>	<b>\$0</b>	<b>\$22,086</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt	10	\$274,307	\$274,275	\$230,439	\$0	\$230,439	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	10	\$84,338	\$84,371	\$76,825	\$0	\$76,825	\$0
4723	Interest on Tax and Revenue Anticipation Notes	10	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>					<b>\$358,645</b>	<b>\$307,265</b>	<b>\$0</b>	<b>\$307,265</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$237,330	\$378,181	\$0	\$0	\$0	\$0
4903	Buildings		\$48,646	\$48,646	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	10	\$20,050	\$20,000	\$20,000	\$0	\$20,000	\$0
<b>Capital Outlay Subtotal</b>					<b>\$306,026</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$607,654	\$634,706	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$246,057	\$255,141	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>					<b>\$853,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$10,673,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,673,153</b>



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4215	Ambulances	18	\$105,000	\$0	\$105,000	\$0
		<i>Purpose: Long Term Lease Ambulance</i>				
4220	Fire	17	\$60,776	\$0	\$60,776	\$0
		<i>Purpose: Long Term Lease Pumper Truck</i>				
4589	Other Culture and Recreation	36	\$4,500	\$0	\$4,500	\$0
		<i>Purpose: Heritage Fund</i>				
4902	Machinery, Vehicles, and Equipment	20	\$60,000	\$0	\$60,000	\$0
		<i>Purpose: Equipment Purchase</i>				
4914S	To Sewer Proprietary Fund	21	\$654,298	\$0	\$654,298	\$0
		<i>Purpose: Sewer Department Operations</i>				
4914W	To Water Proprietary Fund	22	\$273,481	\$0	\$273,481	\$0
		<i>Purpose: Water Distribution and Treatment System</i>				
4915	To Capital Reserve Funds	23	\$750,000	\$0	\$750,000	\$0
		<i>Purpose: Add to Highway Reconstruction Capital Reserve</i>				
4915	To Capital Reserve Funds	24	\$500,000	\$0	\$500,000	\$0
		<i>Purpose: Municipal Facilities Capital Reserve</i>				
4915	To Capital Reserve Funds	26	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Water System Repair &amp; Maintenance</i>				
4915	To Capital Reserve Funds	27	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Sewer Repair &amp; Maintenance</i>				
4915	To Capital Reserve Funds	28	\$60,000	\$0	\$60,000	\$0
		<i>Purpose: Heavy Equipment Capital Reserve</i>				
4915	To Capital Reserve Funds	30	\$41,267	\$0	\$41,267	\$0
		<i>Purpose: Bridge Repair and Maintenance Capital Reserve</i>				
4915	To Capital Reserve Funds	31	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Property Revaluation Capital Reserve Fund</i>				



Special Warrant Articles

4915	To Capital Reserve Funds	32		\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Library Building Improvements</i>				
4915	To Capital Reserve Funds	33		\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Information Technology</i>				
4915	To Capital Reserve Funds	34		\$5,000	\$0	\$5,000	\$0
			<i>Purpose: Durrell Mountain Road Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	37		\$2,500	\$0	\$2,500	\$0
			<i>Purpose: Dry Hydrant and Cistern Maintenance Capital Reserv</i>				
4916	To Expendable Trusts	25		\$100,000	\$0	\$100,000	\$0
			<i>Purpose: Accrued Benefits Liability Expendable Trust Fund</i>				
4916	To Expendable Trusts	35		\$5,000	\$0	\$5,000	\$0
			<i>Purpose: Cemetery Capital Reserve</i>				
4916	To Expendable Trusts	38		\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Appropriation for Expendable Trust Election Equipm</i>				
<b>Total Proposed Special Articles</b>				<b>\$2,871,822</b>	<b>\$0</b>	<b>\$2,871,822</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4210	Police	13	\$319,033	\$0	\$319,033	\$0
			<i>Purpose: Public Safety Employees Union - Police Unit A</i>			
4220	Fire	11	\$145,432	\$0	\$145,432	\$0
			<i>Purpose: Public Safety Employees Union - Fire Unit B</i>			
4312	Highways and Streets	15	\$54,208	\$0	\$54,208	\$0
			<i>Purpose: Public Safety Employees Union- Public Works</i>			
4319	Other Highway, Streets, and Bridges	29	\$194,234	\$0	\$194,234	\$0
			<i>Purpose: Highway Block Grant</i>			
<b>Total Proposed Individual Articles</b>			<b>\$712,907</b>	<b>\$0</b>	<b>\$712,907</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	10	\$0	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	10	\$0	\$19,000	\$19,000
3187	Excavation Tax	10	\$0	\$10,000	\$10,000
3189	Other Taxes	10	\$0	\$18,000	\$18,000
3190	Interest and Penalties on Delinquent Taxes	10	\$0	\$100,000	\$100,000
	<b>Taxes Subtotal</b>		<b>\$0</b>	<b>\$162,000</b>	<b>\$162,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	10	\$0	\$55,000	\$55,000
3220	Motor Vehicle Permit Fees	10	\$0	\$1,600,000	\$1,600,000
3230	Building Permits	10	\$0	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	10	\$0	\$70,000	\$70,000
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$0</b>	<b>\$1,765,000</b>	<b>\$1,765,000</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	<b>From Federal Government Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$0	\$697,681	\$697,681
3353	Highway Block Grant	29	\$0	\$194,234	\$194,234
3354	Water Pollution Grant	21	\$0	\$6,240	\$6,240
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	10	\$0	\$9	\$9



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	10	\$0	\$2,588	\$2,588
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$900,752</b>	<b>\$900,752</b>
<b>Charges for Services</b>					
3401	Income from Departments	10	\$0	\$424,500	\$424,500
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$424,500</b>	<b>\$424,500</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	10	\$0	\$100,000	\$100,000
3502	Interest on Investments	10	\$0	\$135,000	\$135,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	10	\$0	\$22,000	\$22,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$257,000</b>	<b>\$257,000</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



**New Hampshire**  
 Department of  
 Revenue Administration

**2024**  
**MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	17, 20, 18	\$0	\$225,776	\$225,776
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	27, 21	\$0	\$684,298	\$684,298
3914W	From Water Proprietary Fund	26, 22	\$0	\$373,481	\$373,481
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$1,283,555</b>	<b>\$1,283,555</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	34, 25, 30	\$0	\$146,267	\$146,267
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$146,267</b>	<b>\$146,267</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$0</b>	<b>\$4,939,074</b>	<b>\$4,939,074</b>





Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$10,673,153	\$10,673,153
Special Warrant Articles	\$2,871,822	\$2,871,822
Individual Warrant Articles	\$712,907	\$712,907
Total Appropriations	\$14,257,882	\$14,257,882
Less Amount of Estimated Revenues & Credits	\$4,939,074	\$4,939,074
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$9,318,808</b>	<b>\$9,318,808</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$14,257,882</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$230,439
3. Interest: Long-Term Bonds & Notes	\$76,825
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$307,264
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$13,950,618</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,395,062
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$518,673
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$15,652,944</b>



Default Budget of the Municipality

Belmont

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 24, 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ruth Mooney	Chairman	<i>Ruth Mooney</i>
Jon Pike	Vice Chairman	<i>Jon Pike</i>
Claude B. Patten, Jr.	Selectman	<i>Claude B. Patten, Jr.</i>
Travis O'Hara	Selectman	<i>Travis O'Hara</i>
Sharon Ciampi	Selectman	<i>Sharon J. Ciampi</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$351,822	\$74,219	\$0	\$426,041
4140	Election, Registration, and Vital Statistics	\$136,208	\$19,307	\$0	\$155,515
4150	Financial Administration	\$313,988	\$29,610	\$0	\$343,598
4152	Property Assessment	\$107,756	\$2,331	\$0	\$110,087
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$393,035	(\$24,918)	\$0	\$368,117
4194	General Government Buildings	\$476,389	\$7,287	\$0	\$483,676
4195	Cemeteries	\$21,000	\$0	\$0	\$21,000
4196	Insurance Not Otherwise Allocated	\$251,159	\$34,941	\$0	\$286,100
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$2,086,357</b>	<b>\$142,777</b>	<b>\$0</b>	<b>\$2,229,134</b>
<b>Public Safety</b>					
4210	Police	\$2,603,185	\$198,551	\$0	\$2,801,736
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$2,052,171	\$21,139	\$0	\$2,073,310
4240	Building Inspection	\$118,206	\$17,979	\$0	\$136,185
4290	Emergency Management	\$5,000	\$0	\$0	\$5,000
4299	Other Public Safety	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$4,778,562</b>	<b>\$237,669</b>	<b>\$0</b>	<b>\$5,016,231</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$80,895	\$2,920	\$0	\$83,815
4312	Highways and Streets	\$1,182,102	\$28,598	\$0	\$1,210,700
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$19,649	\$0	\$0	\$19,649
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,282,646</b>	<b>\$31,518</b>	<b>\$0</b>	<b>\$1,314,164</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Sanitation Administration	\$15,775	\$3,433	\$0	\$19,208
4323	Solid Waste Collection	\$485,136	(\$62,792)	\$0	\$422,344
4324	Solid Waste Disposal	\$181,997	\$82,835	\$0	\$264,832
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$682,908</b>	<b>\$23,476</b>	<b>\$0</b>	<b>\$706,384</b>
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$68,891	\$0	\$0	\$68,891
4419	Other Health	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$68,891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,891</b>
<b>Welfare</b>					
4441	Welfare Administration	\$86,739	\$846	\$0	\$87,585
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$94,050	\$0	\$0	\$94,050
<b>Welfare Subtotal</b>		<b>\$180,789</b>	<b>\$846</b>	<b>\$0</b>	<b>\$181,635</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$162,005	\$579	\$0	\$162,584
4550	Library	\$217,919	\$16,544	\$0	\$234,463
4583	Patriotic Purposes	\$17,500	\$0	\$0	\$17,500
4589	Other Culture and Recreation	\$250	\$0	\$0	\$250
<b>Culture and Recreation Subtotal</b>		<b>\$397,674</b>	<b>\$17,123</b>	<b>\$0</b>	<b>\$414,797</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$16,874	\$340	\$0	\$17,214
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$16,874</b>	<b>\$340</b>	<b>\$0</b>	<b>\$17,214</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$274,275	(\$43,836)	\$0	\$230,439
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$84,371	(\$7,546)	\$0	\$76,825
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$358,647</b>	<b>(\$51,382)</b>	<b>\$0</b>	<b>\$307,265</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$20,000	\$0	\$0	\$20,000
<b>Capital Outlay Subtotal</b>		<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$1,145	(\$1,145)	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts -	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$1,145</b>	<b>(\$1,145)</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$9,874,493</b>	<b>\$401,222</b>	<b>\$0</b>	<b>\$10,275,715</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4240	New Hire
4611	staff changes
4140	New Hires
4130	Health Insurance Premiums
4150	New Hires- PT to FT TC/TC
4220	Contracts increases Insurance Premiums
4194	Contract Increases
4312	Union Contracts Insurance Premiums
4196	Insurance premiums
4721	debt paid off
4550	PT to FT employee and change in benefits
4520	PT to FT employee and change in benefits
4191	decrease in contract services
4210	Contract increases, Insurance Premiums
4711	debt paid off
4152	New Hire
4321	contracts
4323	contracts
4324	contracts