

Belmont

The inhabitants of the Town of Belmont in the County of Belknap in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Saturday, February 3, 2024

Time: 10:00 am

Location: Belmont High School, 256 Seavey Road Belmont NH

Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12, 2024 Time: 7:00 am to 7:00 pm

Location: Belmont High School, 256 Seavey Road Belmont NH

Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 29, 2024, a true and attested copy of this document was posted at the place of meeting and at Belmont Post Office and that an original was delivered to Belmont Town Clerk.

Name	Position	Signature
Ruth P. Mooney	. Chairman	wet? Man
Jon Pike	Vice Chairman	g ffin fly
Claude B. Patten, Jr.	Selectman	land felle
Travis O'Hara	Selectman 32	X OD
Sharon Ciampi	Seletman	Harm J. Ciampi
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Article 01 Election of necessary officers

To choose necessary officers, including:

Selectman 3- Year Term (Vote for up to 2)

Town Clerk Tax Collector 1- Year Term (Vote for not more than 1)

Budget Committee 3- Year Term (Vote for up to 4)

Budget Committee 2- Year Term (Vote for up to 2)

Town Moderator 2- Year Term (Vote for not more than 1)

Trustee of Trust Funds 3- Year Term (Vote for not more than 1)

Library Trustee 3- Year Term (Vote for up to 2)

Cemetery Trustee 3- Year Term (Vote for not more than 1)

Planning Board 3- Year Term (Vote for up to 2)

Supervisor of the Checklist 6- Year Term (Vote for not more than 1)

Zoning Board of Adjustment 3- Year Term (Vote for up to 2)

Article 02 Zoning Amendment

Are you in favor of Amendment #1 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Incorporate the statutory definition of alternative treatment center into Article 15 and add alternative treatment centers as uses permitted by special exception in the Commercial Zone and by conditional use permit in the Industrial Zone.

Article 03 Zoning Amendment

Are you in favor of Amendment #2 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Amend the number of permitted storage vehicles, trailers or shipping containers permitted on properties in the Commercial and Industrial Zones from a total of 640 square feet of such containers to 2-6 containers with a maximum square footage of 640-1920 depending on the size of the lot; and allow Storage Vehicles and Trailers Use as Permitted Uses in the Residential Multi Family, Residential Single Family and Rural Zones rather than requiring a conditional use permit.

Article 04 Zoning Amendment

Are you in favor of Amendment #3 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Amend Article 1 to allow the Planning Board to make changes as required by changes in State law after holding two public hearings at regularly scheduled Planning Board meetings.

Article 05 Zoning Amendment

Are you in favor of Amendment #4 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Incorporate statutory definition of cultivation locations into Article 15 and add cultivation locations as uses permitted by conditional use in the Commercial and Industrial Zones.



Article 06 Zoning Amendment

Are you in favor of Amendment #5 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Add the statutory definition of Agritourism and allow Agritourism as a permitted use in all zones.

Article 07 Zoning Amendment

Are you in favor of Amendment #6 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Add a definition of Retail Sales as the sale of goods, services or merchandise to the general public and which may include rendering services incidental to the sale of such goods, principal services or merchandise, and change identification of use in the Table of Uses from Retail Stores to Retail Sales.

Article 08 Zoning Amendment

Are you in favor of Amendment #7 to the Belmont Zoning Ordinance as proposed by the Planning Board as follows: Allow Contractor's Yards in the Commercial Zone by right as opposed to by special exception.

Article 09 Road Discontinuance

To see if the Town will vote to discontinue a portion of old N.H. Route 140 (Gilmanton Road), a Class VI Highway, as follows: all that portion of old NH Route 140 (Gilmanton Road) located on property owned by the Susan Condodemetraky Trust (Map 241, Lot 019), which portion is also described in prior deeds as "the road leading from Belmont Village to Gilmanton Academy".

Article 10 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Ten Million Six Hundred Seventy-Three Thousand One Hundred Fifty-Three Dollars (\$10,673,153). Should this article be defeated, the default budget shall be Ten Million Two Hundred Seventy-Five Thousand Seven Hundred Fifteen Dollars (\$10,275,715) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required.)

Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

(The Budget Committee recommends \$10,673,153 and the Board of Selectmen supports this recommendation.)



Article 11 Public Safety Employees Union - Fire Unit B

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union-Fire Unit B) for the term April 1, 2024 to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

Year Increase (Wages)

Increase Benefits

2024 \$77,974

\$67,458

Year Estimated Increase (Wages) Estimated Increase Benefits

2025 \$23,594

\$7,503

And further to raise and appropriate \$145,432 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority Vote Required.)

Should this article fail to pass, the cost items approved by the 2023 Town Meeting for the Public Safety Employees Union-Fire Unit B collective bargaining agreement for the term ending March 31, 2026 shall remain in place, unless the governing body calls a special meeting pursuant to Article #12 and the above cost items for the term April 1, 2024 to March 31, 2026 are subsequently approved at such special meeting.

(The Budget Committee recommends \$145,432 and the Board of Selectmen supports this recommendation.)

Article 12 Special Meeting for Collective Bargaining Agreemen

Shall the Town, if Warrant Article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #11 cost items only? (Majority vote required.)



2024 WARRANT

Article 13 Public Safety Employees Union - Police Unit A

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 3657 (Public Safety Employees Union-Police Unit A) for the term April 1, 2024 to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

Year Increase (Wages) Increase Benefits 2024 \$101,325 \$217,708

Year Estimated Increase (Wages) Estimated Increase Benefits

2025 \$46,270 \$14,447.07

And further to raise and appropriate \$319,033 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority Vote Required.)

Should this article fail to pass, the cost items approved by the 2023 Town Meeting for the Public Safety Employees Union-Police Unit A collective bargaining agreement for the term ending March 31, 2026 shall remain in place, unless the governing body calls a special meeting pursuant to Article #14 and the above cost items for the term April 1, 2024 to March 31, 2026 are subsequently approved at such special meeting.

(The Budget Committee recommends \$319,033 and the Board of Selectmen supports this recommendation.)

Article 14 Special Meeting for Collective Bargaining Agreemen

Shall the Town, if Warrant Article #13 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #13 cost items only? (Majority Vote Required.)



Article 15 Public Safety Employees Union- Public Works

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 (Public Works Employees Union) for the term April 1, 2024 to March 31, 2026, which calls for the following increases in salaries and benefits at the current staffing level:

Year Increase (Wages) Increase Benefits 2024 \$32,809 \$21,399

Year Estimated Increase (Wages) Estimated Increase Benefits 2025 \$17,796 \$1,980

And further to raise and appropriate \$54,208 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority Vote Required.)

Should this article fail to pass, the cost items approved by the 2023 Town Meeting for the Public Works Employees Union collective bargaining agreement for the term ending March 31, 2026 shall remain in place, unless the governing body calls a special meeting pursuant to Article #16 and the above cost items for the term April 1, 2024 to March 31, 2026 are subsequently approved at such special meeting.

(The Budget Committee recommends \$54,208 and the Board of Selectmen supports this recommendation.)

Article 16 Special Meeting for Collective Bargaining Agreemen

Shall the Town, if Warrant Article #15 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #15 cost items only? (Majority Vote Required.)

Article 17 Long Term Lease Pumper Truck

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Seven Hundred Seventy-Six Dollars (\$60,776) for the ninth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments. No amounts to be raised through taxation. (Majority Vote Required.)

(The Budget Committee recommends \$60,776 and the Board of Selectmen supports this recommendation.)



2024 WARRANI

Article 18 Long Term Lease Ambulance

To see if the Town will vote to raise and appropriate the sum of One Hundred Five Thousand Dollars (\$105,000) for the first year's payment on the long term lease/purchase agreement entered into in 2023 for the purchase of a new Ambulance for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c (Created 1994/Amended 1999). The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 7 at the 2023 Town Meeting, to make these yearly payments. No amounts to be raised through taxation. (Majority Vote Required.)

(The Budget Committee recommends \$105,000 and the Board of Selectmen supports this recommendation.)

Article 19 Amend Special Revenue

To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Special Revenue Fund to instead restrict all but the first \$124,500 of revenues from ambulance billings received during the 2024 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$124,500 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2024 budgetary year (2/3 Majority Vote Required). No amounts to be raised through taxation.

Training Expenses \$3,000
Medical & Supply Expenses \$30,000
Ambulance Billing Fees \$20,000
Overtime \$40,000
Telephone \$2,000
Conferences & Dues \$1,500
Office Expense \$12,000
Vehicle Repair & Parts \$8,000
Fuel \$8,000

(The Budget Committee recommends \$124,500 and the Board of Selectmen supports this recommendation.)

Article 20 Equipment Purchase

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the cost of an Air Compressor Cascade System Replacement for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Sixty Thousand Dollars (\$60,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95-c. No amount to be raised through taxation. (Majority Vote Required.)

(The Budget Committee recommends \$60,000 and the Board of Selectmen supports this recommendation.)



Article 21 Sewer Department Operations

To see if the Town will vote to raise and appropriate the sum of Six Hundred Fifty-Four Thousand Two Hundred Ninety-Eight Dollars (\$654,298) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum to be offset by user fees. Should this article be defeated, the default budget shall be Six Hundred Forty Thousand Three Hundred Twenty-Three Dollars (\$640,323) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$654,298 and the Board of Selectmen supports this recommendation.)

Article 22 Water Distribution and Treatment System

To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy-Three Thousand Four Hundred Eighty-One Dollars (\$273,481) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum to be offset by user fees. Should this article be defeated, the default budget shall be Two Hundred Sixty-One Thousand Five Hundred Dollars (\$261,500) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends \$273,481 and the Board of Selectmen supports this recommendation.)

Article 23 Add to Highway Reconstruction Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006). (Majority Vote Required.)

(The Budget Committee recommends \$750,000 and the Board of Selectmen supports this recommendation.)

Article 24 Municipal Facilities Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (2006). (Majority Vote Required.)

(The Budget Committee recommends \$500,000 and the Board of Selectmen supports this recommendation.)



Article 25 Accrued Benefits Liability Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$100,000 from the unexpended fund balance as of December 31, 2023. No amount to be raised from taxation. (Majority Vote Required.)

(The Budget Committee recommends \$100,000 and the Board of Selectmen supports this recommendation.)

Article 26 Water System Repair & Maintenance

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (2006) with said sum to be offset by user fees. (Majority Vote Required.)

(The Budget Committee recommends \$100,000 and the Board of Selectmen supports this recommendation.)

Article 27 Sewer Repair & Maintenance

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Sewer System Repair and Maintenance Capital Reserve Fund previously established (2011) with said sum to be offset by user fees. (Majority Vote Required.)

(The Budget Committee recommends \$30,000 and the Board of Selectmen supports this recommendation.)

Article 28 Heavy Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).(Majority Vote Required.)

(The Budget Committee recommends \$60,000 and the Board of Selectmen supports this recommendation.)

Article 29 Highway Block Grant

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Four Thousand Two Hundred Thirty-Four Dollars (\$194,234) for the reconstruction of highways, anticipated to be offset by Highway Block Grant funds provided by the State of New Hampshire. No amount of money to be raised by taxation. (Majority Vote Required.)

(The Budget Committee recommends \$194,234 and the Board of Selectmen supports this recommendation.)



Article 30 Bridge Repair and Maintenance Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Forty One Thousand Two Hundred Sixty Seven Dollars (\$41,267) to be placed in the Town Bridge Repair and Maintenance Capital Reserve Fund previously established (2003), with said funds to come from unassigned fund balance (this represents the State of NH one-time payment for repair, maintenance, and construction of municipal bridges from State Surplus that was received by the Town on December 6, 2023). No amount of money to be raised by taxation. (Majority Vote Required.)

(The Budget Committee recommends \$41,267 and the Board of Selectmen supports this recommendation.)

Article 31 Property Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005). (Majority Vote Required.)

(The Budget Committee recommends \$75,000 and the Board of Selectmen supports this recommendation.)

Article 32 Library Building Improvements

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund previously established (2000). (Majority Vote Required.)

(The Budget Committee recommends \$25,000 and the Board of Selectmen supports this recommendation.)

Article 33 Information Technology

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Information Technology Non-Capital Reserve Fund previously established (2002). (Majority Vote Required.)

(The Budget Committee recommends \$10,000 and the Board of Selectmen supports this recommendation.)



Article 34 Durrell Mountain Road Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Durrell Mountain Road Capital Reserve Fund previously established (2021). This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required.)

(The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)

Article 35 Cemetery Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the already established General Cemetery Maintenance Expendable Trust Fund governed under the provisions of RSA 31:19-a for the purpose of cemetery maintenance, said amount to be expendable at the discretion of the Cemetery Trustees (1997). (Majority Vote Required.)

(The Budget Committee recommends \$5,000 and the Board of Selectmen supports this recommendation.)

Article 36 Heritage Fund

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2004). (Majority Vote Required.)

(The Budget Committee recommends \$4,500 and the Board of Selectmen supports this recommendation.)

Article 37 Dry Hydrant and Cistern Maintenance Capital Reserv

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2011). (Majority Vote Required.)

(The Budget Committee recommends \$2,500 and the Board of Selectmen supports this recommendation.)

Article 38 Appropriation for Expendable Trust Election Equipm



Article 38

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Election Equipment Expendable Trust Fund. Expendable Trust Fund previously established (2020). (Majority Vote Required.)

(The Budget Committee recommends \$10,000 and the Board of Selectmen supports this recommendation.)

Article 39 Sargent Fund Income

To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee. No amount of money to be raised by taxation.

Belknap House \$3,000

Belmont Conservation Commission \$100

Belmont Elementary Support Team \$600

Belmont Girl Scouts Troop 12117 \$400

Belmont Girl Scouts Troop 60200 \$720

Belmont Girl Scouts Troop 64087 \$100

Belmont Community Girl Scouts \$300

Belmont Heritage Commission \$250

Belmont High School PTO \$600

Belmont Historical Society \$500

Belmont Middle School Fifth Grade Camp Cody \$3,750

Belmont Middle School PTO \$600

Belmont Public Library \$1,400

GOT LUNCH! Belmont & Friends \$7,000

Saint Joseph Food Pantry \$2,918.75

Save our Gale School \$400

Visiting Nurse Association of Franklin \$2,000

Revenue Administration New Hampshire Department of

2024

MS-737

Proposed Budget

Belmont

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

	BUDGET COMMITTEE CERTIFICATION	Under penalties of perjury, I declare that I have examined the information contained in this form and to the best
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Signature Vice Chairman Position Chairman of my belief it is true, correct and complete. Name Ronald Mitchell Justin Borden Tracey LeClair

Marc Zimmerman Robert Chapman Marsha Campbell Kevin Sturgeon Albert Akerstrom Jessica Fleck Mark Roberts Ruth Mooney Fred Wells

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/

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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for Period ending peri	Selectmen's Selectmen's opriations for Appropriations for Apperiod ending period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Budget Committee's Committee's ppropriations for Appropriations for period ending period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's opropriations for period ending 12/31/2024
General Government	rernment							
4130	Executive	10	\$322,953	\$351,822	\$470,104	\$0	\$470,104	0\$
4140	Election, Registration, and Vital Statistics	10	\$131,873	\$136,208	\$191,074	\$0	\$191,074	0\$
4150	Financial Administration	10	\$292,758	\$313,988	\$355,585	\$0	\$355,585	0\$
4152	Property Assessment	10	\$100,003	\$107,756	\$134,209	\$0	\$134,209	\$0
4153	Legal Expense	10	\$31,018	\$35,000	\$35,000	\$0	\$35,000	\$0
4155	Personnel Administration	The same and the same of the s	0\$	\$0	\$0	\$0	0\$	0\$
4191	Planning and Zoning	10	\$295,762	\$393,035	\$391,833	0\$	\$391,833	0\$
4194	General Government Buildings	10	\$423,540	\$476,389	\$496,905	\$0	\$496,905	\$0
4195	Cemeteries	10	\$19,495	\$21,000	\$22,600	\$0	\$22,600	0\$
4196	Insurance Not Otherwise Allocated	10	\$246,259	\$251,159	\$286,100	\$0	\$286,100	0\$
4197	Advertising and Regional Associations		\$0	\$0	0\$	\$0	0\$	0\$
4198	Contingency		80	\$0	\$0	\$0	0\$	\$0
4199	Other General Government		0\$	\$0	\$0	\$0	0\$	\$0
	General Government Subtotal		\$1,863,661	\$2,086,357	\$2,383,410	0\$	\$2,383,410	0\$
Public Safety	k							
4210	Police	10	\$2,364,286	\$2,603,185	\$2,901,462	\$0	\$2,901,462	80
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	0\$
4220	Fire	10	\$1,851,925	\$2,112,947	\$2,082,117	\$0	\$2,082,117	0\$
4240	Building Inspection	10	\$112,063	\$118,206	\$143,128	0\$	\$143,128	0\$
4290	Emergency Management	10	\$5,000	\$5,000	\$5,000	\$0	\$5,000	0\$
4299	Other Public Safety		0\$	\$0	0\$	\$0	\$0	0\$
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Revenue Administration **New Hampshire** Department of

2024 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Appropriations for Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/2024 12/31/2024 12/31/2024 (Recommended) (Not Recommended)	Appropriations for Appropriations for Appropriation anding 12/31/2024 (Not Recommended)	ppropriations for A _t period ending 12/31/2024 (Recommended) (I	oppropriations for period ending 12/31/2024 (Not Recommended)
irport/Avia	Airport/Aviation Center				THE TAX THE PROPERTY OF THE PR			
4301	Airport Administration		80	\$0	80	80	\$0	0\$
4302	Airport Operations		80	\$0	\$0	80	\$0	80
4309	Other Airport		0\$	\$0	0\$	0\$	\$0	0\$
	Airport/Aviation Center Subtotal		0\$	0\$	0\$	0\$	80	0\$
Highways and Streets	nd Streets							
4311	Highway Administration	10	\$80,644	\$80,895	\$91,554	0\$	\$91,554	0\$
4312	Highways and Streets	10	\$1,058,620	\$1,182,102	\$1,267,876	80	\$1,267,876	80
4313	Bridges		\$0	\$0	\$0	80	\$0	\$0
4316	Street Lighting	10	\$12,552	\$19,649	\$14,000	\$0	\$14,000	0\$
4319	Other Highway, Streets, and Bridges		\$7,174	\$195,327	\$0	0\$	\$0	\$0
	Highways and Streets Subtotal		\$1,158,990	\$1,477,973	\$1,373,430	0\$	\$1,373,430	0\$
Sanitation								
4321	Sanitation Administration	10	\$14,705	\$15,775	\$19,208	\$0	\$19,208	\$0
4323	Solid Waste Collection	10	\$365,652	\$485,136	\$422,344	\$0	\$422,344	0\$
4324	Solid Waste Disposal	10	\$229,930	\$181,997	\$264,832	\$0	\$264,832	0\$
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	0\$	0\$	80	0\$
4329	Other Sanitation		0\$	0\$	0\$	0\$	\$0	\$0
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Revenue Administration New Hampshire Department of

2024 MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	A Appropriations for period ending 12/31/2023	Selectmen's ppropriations for A period ending 12/31/2024 (Recommended)	Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for Period ending period ending period ending period ending period ending period ending 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024	Committee's ppropriations for A period ending 12/31/2024 (Recommended)	Committee's oppropriations for period ending 12/31/2024 (Not Recommended)
ter Distril	Water Distribution and Treatment							
4331	Water Administration		\$0	0\$	\$0	\$0	0\$	\$0
4332	Water Services		\$0	80	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	80	\$0	\$0	\$0	90
4338	Water Conservation		\$0	\$0\$	80	80	\$0	\$0
4339	Other Water		\$0	\$0	\$0	80	\$0	S
	Water Distribution and Treatment Subtotal		0\$	0\$	90	0\$	0\$	₩
4351	Electric Administration		0\$	0\$	80	0\$	0\$)\$
4352	Generation		\$0	\$0	\$0	\$0	\$0	0\$
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	96
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	₩ •
4359	Other Electric Costs		\$0	\$0	\$0	0\$	0\$	9
	Electric Subtotal		0\$	0\$	0\$	0\$	0\$	3
4411	Health Administration		0\$	80	80	\$0	\$0	\$0
4414	Pest Control		\$0	0\$	\$0	80	\$0	₩
4415	Health Agencies and Hospitals	10	\$68,891	\$68,891	\$70,891	0\$	\$70,891)\$
4419	Other Health		0\$	\$0	\$0	0\$	0\$)\$
	Hoalth Subtotal		£68 804	\$68 891	\$70.891	9	\$70.891	95

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Actual Expenditures for Appropriations and Actual Expenditures for Appropriations and Appropriations for						Selectmen's	Selectmen's	Budget Committee's	Budget Committee's
Administration 10 \$87,314 \$88,739 \$99,120 \$0 sistance \$0 \$0 \$0 \$0 \$0 sistance arminental Welfare Payments \$0 \$0 \$0 \$0 \$0 arminental Welfare Payments \$0 \$0 \$0 \$0 \$0 \$0 affare Welfare Subtotal \$178,593 \$140,789 \$199,670 \$0 \$0 affare Welfare Subtotal \$178,593 \$140,789 \$199,670 \$0 \$0 Purposes 10 \$100,692 \$140,789 \$199,670 \$0 \$0 Purposes 10 \$150,692 \$140,789 \$190,00 \$0 \$0 Purposes 10 \$150,996 \$17,500 \$190,00 \$0 \$0 Purposes 10 \$163 \$47,50 \$226,00 \$0 \$0 Purposes 10 \$163 \$47,50 \$22,006 \$0 \$0 Culture and Recreation 10 \$14624<		Dirence	Article	Actual Expenditures for period ending		ppropriations for Ap period ending 12/31/2024	propriations for A period ending 12/31/2024	ppropriations for Appropriations for period ending period ending period ending 12/31/2024 (Percommented) Met Recommented)	propriations for period ending 12/31/2024
Administration 10 \$87.314 \$88.739 \$898.120 sistance						(bankara)	(Page 1)	(2000)	
sistance \$0 \$0 \$0 sintendal Welfare Payments \$0 \$0 \$0 Payments \$0 \$0 \$101,550 Ifare \$91,279 \$94,050 \$0 Splace \$176,593 \$180,789 \$199,670 Purposes 10 \$100,692 \$162,005 \$199,670 Purposes 10 \$15,988 \$17,500 \$199,670 Purposes 10 \$15,988 \$17,500 \$190,670 Purposes 10 \$15,988 \$17,500 \$190,670 Purposes 10 \$183 \$47,750 \$190,600 Culture and Recreation \$10 \$183 \$47,750 \$180,000 Culture and Recreation Subtotal \$183 \$402,174 \$458,310 Inservation \$0 \$0 \$0 Incommit and Housing Administration \$0 \$0 \$0 Incomplement \$0 \$0 \$0 \$0 Incomplement \$0 \$0 \$0		Welfare Administration	10	\$87,314	\$86,739	\$98,120	\$0	\$98,120	0\$
spontage of symments of symments welfare Payments \$0 \$0 \$0 \$101,550 \$0 \$101,550 \$101,550 \$101,550 \$0 \$101,550 \$0 \$101,550 \$0 \$101,550 \$0 \$101,550 \$0 \$101,550 \$0 \$101,550 \$0 \$101,550 \$0 \$101,550 \$0 \$101,550 \$0 \$101,550 \$0 \$0 \$101,550 \$0 \$101,550 \$0 \$101,550 \$0 \$0 \$101,550 \$0 \$101,550 \$0 \$101,550 \$100 \$101,500 \$100 \$100,500 \$100 \$100,500 \$100		Direct Assistance		\$0	\$0	\$0	\$0	0\$	\$0
Payments 10 \$0 \$101,550 Ilfare \$91,279 \$94,050 \$0 A Recreation 10 \$178,593 \$180,789 \$199,670 A Recreation 10 \$100,692 \$162,005 \$192,653 Purposes 10 \$15,598 \$17,500 \$190,000 Ruture and Recreation 10 \$183 \$47,50 \$19,000 Ruture and Recreation Subtotal \$183 \$47,750 \$100 Culture and Recreation Subtotal \$183 \$47,750 \$100 Culture and Recreation Subtotal \$183 \$47,750 \$250 Culture and Recreation Subtotal \$146,24 \$16,874 \$458,310 Risponces \$0 \$0 \$0 \$0 Appeal and Housing Administration \$0 \$0 \$0 \$0 Recordopment Administration \$0 \$0 \$0 \$0 C Development Administration \$0 \$0 \$0 \$0 C Development Commit Development \$0 \$0 \$0 <td></td> <td>ntergovernmental Welfare Payments</td> <td></td> <td>0\$</td> <td>\$0</td> <td>\$0</td> <td>0\$</td> <td>0\$</td> <td>0\$</td>		ntergovernmental Welfare Payments		0\$	\$0	\$0	0\$	0\$	0\$
Idate \$91,279 \$94,050 \$0 A Recreation 10 \$106,92 \$162,005 \$199,670 Purposes 10 \$215,818 \$246,107 Purposes 10 \$15,998 \$17,500 \$19,000 Itture and Recreation 10 \$15,998 \$17,500 \$19,000 Itture and Recreation Subtotal \$183 \$47,50 \$19,000 Culture and Recreation Subtotal \$183 \$402,174 \$458,310 Iopment 10 \$14,624 \$16,874 \$22,086 Iopment and Recreation Subtotal \$0 \$0 \$0 Iopment and Recreation Subtotal \$1,624 \$16,874 \$22,086 Inservation \$0 \$0 \$0 Inservation		Vendor Payments	10	80	\$0	\$101,550	80	\$101,550	\$0
d Recreation 10 \$178,593 \$180,789 \$199,670 d Recreation 10 \$100,692 \$162,005 \$192,953 Purposes 10 \$245,818 \$246,107 Purposes 10 \$15,998 \$17,500 \$19,000 Illure and Recreation 10 \$183 \$4,750 \$19,000 Illure and Recreation 10 \$183 \$4,750 \$19,000 Illure and Recreation Subtotal \$332,691 \$402,174 \$458,310 Idon Administration 10 \$14,624 \$16,874 \$22,086 so of Natural Resources \$0 \$0 \$0 pment and Housing Administration \$0 \$0 \$0 c Development Administration \$0 \$0 \$0 c Development Administration \$0 \$0 \$0 c Development Covering Experiment Administration \$0 \$0 \$0 c Development Covering Experiment Administration \$0 \$0 \$0 c Development Covering Experiment Covering Experiment Covering Experiment Covering Experi		Other Welfare		\$91,279	\$94,050	\$0	0\$	0\$	\$0
d Recreetion 10 \$100,692 \$162,005 \$192,953 Purposes 10 \$215,818 \$246,107 Purposes 10 \$15,998 \$17,500 \$19,000 Itlure and Recreation 10 \$183 \$4,750 \$250 Itlure and Recreation Subtoral \$332,691 \$402,174 \$458,310 Incompent \$10 \$14,624 \$16,874 \$22,086 atton Administration \$0 \$0 \$0 a of Natural Resources \$0 \$0 \$0 conservation \$0 \$0 \$0 codevelopment and Housing Administration \$0 \$0 \$0 codevelopment Administration \$0 \$0 \$0 convelopment Convelopment \$0 \$0 \$0 conomic Development \$0 \$0 \$0		Welfare Subtotal		\$178,593	\$180,789	\$199,670	0\$	\$199,670	0\$
tion 10 \$100,692 \$162,005 \$192,953 Recreation 10 \$15,998 \$17,500 \$19,000 Recreation 10 \$183 \$4,750 \$19,000 Initiation 10 \$183 \$4,750 \$250 ulture and Recreation Subtotal \$332,691 \$402,174 \$458,310 ultivity \$14,624 \$16,874 \$22,086 al Resources \$0 \$0 \$0 n 10 \$14,624 \$16,874 \$22,086 n 50 \$0 \$0 \$0 nonent Administration \$0 \$0 \$0 \$0 nment Administration \$0 \$0 \$0 \$0 nevelopment \$0 \$0 \$0 \$0 evelopment \$0 \$0 \$0 \$0	Culture and Rec	reation							
10 \$215,818 \$217,919 \$2246,107 Recreation 10 \$15,998 \$17,500 \$19,000 Ulture and Recreation Subtotal \$183 \$4,750 \$19,000 ulture and Recreation Subtotal \$332,691 \$402,174 \$456,310 inistation 10 \$14,624 \$16,874 \$22,086 al Resources \$0 \$0 \$0 n \$0 \$0 \$0 nd Housing Administration \$0 \$0 \$0 nent and Housing \$0 \$0 \$0 nment \$0 \$0 \$0 evelopment \$0 \$0 \$0		Parks and Recreation	10	\$100,692	\$162,005	\$192,953	80	\$192,953	\$
Recreation 10 \$15,998 \$17,500 \$19,000 Recreation 10 \$183 \$4,750 \$250 ultrure and Recreation Subtotal \$332,691 \$402,174 \$458,310 inistation 10 \$14,624 \$16,874 \$458,310 all Resources \$0 \$0 \$0 n \$0 \$0 \$0 nent and Housing Administration \$0 \$0 \$0 nent and Housing \$0 \$0 \$0 nent Administration \$0 \$0 \$0 ownerit \$0 \$0 \$0 evelopment \$0 \$0 \$0		Library	10	\$215,818	\$217,919	\$246,107	0\$	\$246,107	0\$
Recreation 10 \$183 \$4,750 \$250 ulture and Recreation Subtotal \$332,691 \$402,174 \$458,310 ultility and Recreation Subtotal 10 \$14,624 \$16,874 \$22,086 al Resources \$0 \$0 \$0 n \$0 \$0 \$0 not Housing Administration \$0 \$0 \$0 nent and Housing \$0 \$0 \$0 nment Administration \$0 \$0 \$0 ownert \$0 \$0 \$0 evelopment \$0 \$0 \$0		Patriotic Purposes	9	\$15,998	\$17,500	\$19,000	80	\$19,000	\$0
ulture and Recreation Subtotal \$332,691 \$402,174 \$458,310 ninistation 10 \$14,624 \$16,874 \$22,086 al Resources \$0 \$0 \$0 n \$0 \$0 \$0 nd Housing Administration \$0 \$0 \$0 nent and Housing \$0 \$0 \$0 nment Administration \$0 \$0 \$0 ownert \$0 \$0 \$0 evelopment \$0 \$0 \$0		Other Culture and Recreation	10	\$183	\$4,750	\$250	\$0	\$250	0\$
inistation 10 \$14,624 \$16,874 \$22,086 al Resources \$0 \$0 \$0 n \$0 \$0 \$0 net and Housing Administration \$0 \$0 \$0 nent and Housing \$0 \$0 \$0 nment Administration \$0 \$0 \$0 ownert \$0 \$0 \$0 evelopment \$0 \$0 \$0		Culture and Recreation Subtotal		\$332,691	\$402,174	\$458,310	\$0	\$458,310	0\$
Conservation Administation 10 \$14,624 \$16,874 \$22,086 Purchase of Natural Resources \$0 \$0 \$0 Other Conservation \$0 \$0 \$0 Redevelopment and Housing Administration \$0 \$0 \$0 Other Redevelopment and Housing \$0 \$0 \$0 Economic Development Administration \$0 \$0 \$0 Economic Development \$0 \$0 \$0 Other Economic Development \$0 \$0 \$0 Other Economic Development \$0 \$0 \$0	Conservation an	nd Development							
Purchase of Natural Resources \$0 \$0 \$0 Other Conservation \$0 \$0 \$0 Redevelopment and Housing \$0 \$0 \$0 Control Redevelopment and Housing \$0 \$0 \$0 Economic Development Administration \$0 \$0 \$0 Economic Development \$0 \$0 \$0 Other Economic Development \$0 \$0 \$0		Conservation Administation	10	\$14,624	\$16,874	\$22,086	\$0	\$22,086	\$0
Other Conservation \$0 \$0 \$0 Redevelopment and Housing Administration \$0 \$0 \$0 Control Development Administration \$0 \$0 \$0 Economic Development \$0 \$0 \$0 Other Economic Development \$0 \$0 \$0 Other Economic Development \$0 \$0 \$0	A 140 - 150	Purchase of Natural Resources	And the same of the same same same same same same same sam	\$0	\$0	80	0\$	80	0\$
Redevelopment and Housing Administration \$0 \$0 Other Redevelopment and Housing \$0 \$0 Economic Development Administration \$0 \$0 Economic Development \$0 \$0 Other Economic Development \$0 \$0		Other Conservation		80	\$0	\$0	\$0	80	0\$
Other Redevelopment and Housing \$0 \$0 Economic Development \$0 \$0 Economic Development \$0 \$0 Other Economic Development \$0 \$0		Redevelopment and Housing Administration		0\$	\$0	\$0	0\$. \$0	0\$
Economic Development Administration \$0 \$0 Economic Development \$0 \$0 Other Economic Development \$0 \$0		Other Redevelopment and Housing		80	0\$	\$0	\$0	80	\$0
Economic Development \$0 \$0 \$0 Other Economic Development \$0 \$0		Economic Development Administration		\$0	\$0	\$0	\$0	80	\$0
Other Economic Development \$0 \$0		Economic Development		0\$	0\$	0\$	\$0	0\$	\$0
		Other Economic Development		0\$	\$0	\$0	0\$	0\$	\$0
\$14,624 \$16,874 \$22,086		Conservation and Development Subtotal		\$14,624	\$16,874	\$22,086	80	\$22,086	\$0



Revenue Administration New Hampshire Department of

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Appropriations

Debt Service 4711	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectines s ppropriations for period ending 12/31/2024 (Recommended)	Appropriations for Appropriation	Committee s Appropriations for A period ending 12/31/2024 (Recommended)	opriations for Appropriations for period ending period ending 12/31/2024 (Recommended) (Not Recommended)
4711								-
	Principal - Long Term Bonds, Notes, and Other Debt	10	\$274,307	\$274,275	\$230,439	0\$	\$230,439	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	10	\$84,338	\$84,371	\$76,825	0\$	\$76,825	0\$
4723	Interest on Tax and Revenue Anticipation Notes	9	\$0	\$1	8	08	\$1	90
4790	Other Debt Service Charges		0\$	\$0	80	0\$	\$0 \$0	\$0
Capital Outlay	Debt Service Subtotal		\$358,645	\$358,647	\$307,265	0\$	\$307,265	0\$
4901	Land		0\$	\$0	\$0	\$0	\$0	80
4902	Machinery, Vehicles, and Equipment		\$237,330	\$378,181	\$0	0\$	\$0	0\$
4903	Buildings		\$48,646	\$48,646	\$0	0\$.	\$0	\$0
4909	Improvements Other than Buildings	10	\$20,050	\$20,000	\$20,000	0\$	\$20,000	0\$
	Capital Outlay Subtotal		\$306,026	\$446,827	\$20,000	0\$	\$20,000	0\$
Operating Transfers Out	nsfers Out							
4911	To Revolving Funds		0\$	\$0	\$0	80	\$0	0\$
4912	To Special Revenue Funds		0\$	\$0	0\$	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	0\$	O\$	0\$
4914A	To Airport Proprietary Fund		\$0	\$0	0\$	0\$	0\$	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	0\$	0\$	0\$	\$0
49140	To Other Proprietary Fund		\$0	\$0	\$0	80	\$0	\$0
4914S	To Sewer Proprietary Fund		\$607,654	\$634,706	\$0	80	\$0	0\$
4914W	To Water Proprietary Fund		\$246,057	\$255,141	\$0	\$0	\$0	0\$
4918	To Non-Expendable Trust Funds		\$0	\$0	80	0\$	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	80	O\$	\$0	\$0
	Operating Transfers Out Subtotal		\$853,711	\$889,847	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$10,673,153	0\$	\$10,673,153	0\$

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Special Warrant Articles

Account	Purpose	Article	Budget Budget Budget Budget Selectmen's Selectmen's Committee's Committee's Committee's Committee's Appropriations for Appropri	Selectmen's Selectmen's opriations for Appropriations for Aperiod ending period ending 12/31/2024 12/31/2024 (Recommended)	Budget Committee's ppropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		0\$	0\$	\$0	0\$
4916	To Expendable Trust Fund		\$0	\$0	80	\$0
4917	To Health Maintenance Trust Funds		80	80	80	\$0
4215	Ambulances	18	\$105,000	0\$	\$105,000	0\$
		Purpose: Long Term Lease Ambulance				
4220	Fire	17	\$60,776	80	\$60,776	0\$
		Purpose: Long Term Lease Pumper Truck				
4589	Other Culture and Recreation	36	\$4,500	0\$	\$4,500	0\$
		Purpose: Heritage Fund				
4902	Machinery, Vehicles, and Equipment	20	\$60,000	0\$	\$60,000	\$0
		Purpose: Equipment Purchase				
4914S	To Sewer Proprietary Fund	21	\$654,298	0\$	\$654,298	\$0
		Purpose: Sewer Department Operations				
4914W	To Water Proprietary Fund	22	\$273,481	0\$	\$273,481	\$0
		Purpose: Water Distribution and Treatment System				
4915	To Capital Reserve Funds	23	\$750,000	\$0	\$750,000	\$0
		Purpose: Add to Highway Reconstruction Capital Reserve				
4915	To Capital Reserve Funds	24	\$500,000	0\$	\$500,000	\$0
		Purpose: Municipal Facilities Capital Reserve				
4915	To Capital Reserve Funds	26	\$100,000	\$0	\$100,000	\$0
		Purpose: Water System Repair & Maintenance				
4915	To Capital Reserve Funds	27	\$30,000	0\$	\$30,000	\$0
· ·		Purpose: Sewer Repair & Maintenance				
4915	To Capital Reserve Funds	. 28	\$60,000	80	\$60,000	9
		Purpose: Heavy Equipment Capital Reserve				
4915	To Capital Reserve Funds	30	\$41,267	\$0	\$41,267	\$0
		Purpose: Bridge Repair and Maintenance Capital Reserve				
4915	To Capital Reserve Funds	31	\$75,000	\$0	\$75,000	0\$
		Purpose: Property Revaluation Capital Reserve Fund	C. D. C.			

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	\$0		\$0		\$0		\$0		0\$		\$0		\$0			\$0
	\$25,000		\$10,000		\$5,000		\$2,500		\$100,000		\$5,000		\$10,000			\$2,871,822
	\$0		\$0		\$0	:	\$0		\$0		\$0		\$0	The second second second second second		0\$
	\$25,000		\$10,000		\$5,000		\$2,500		\$100,000		\$5,000		\$10,000			\$2,871,822
Special Warrant Articles	32	Purpose: Library Building Improvements	33	Purpose: Information Technology	34	Purpose: Durrell Mountain Road Capital Reserve Fund	37	Purpose: Dry Hydrant and Cistern Maintenance Capital Reserv	25	Purpose: Accrued Benefits Liability Expendable Trust Fund	35	Purpose: Cemetery Capital Reserve	38	Purpose: Appropriation for Expendable Trust Election Equipm		Total Proposed Special Articles
	To Capital Reserve Funds		To Capital Reserve Funds		To Capital Reserve Funds		To Capital Reserve Funds		To Expendable Trusts		To Expendable Trusts		To Expendable Trusts		A B A CALL DATE OF THE PARTY OF	Total Propos
	4915		4915		4915		4915		4916		4916		4916			



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		Individual Warrant Articles	es			
Account	Purpose	Article	Budget Budget Selectmen's Selectmen's Committee's Committee's Appropriations for Appropri	Selectmen's Selectmen's opriations for Appropriations (Page 12/31/2024 12/31/2024 (Recommended)	Budget Committee's ppropriations for A period ending 12/31/2024 (Recommended)	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2024 12/31/2024 (Recommended) (Not Recommended)
4210	Police	13	\$319,033	\$0	\$319,033	80
		Purpose: Public Safety Employees Union - Police Unit A				
4220	Fire	- 11	\$145,432	80	\$145,432	\$0
		Purpose: Public Safety Employees Union - Fire Unit B				
4312	Highways and Streets	15	\$54,208	80	\$54,208	\$0
		Purpose: Public Safety Employees Union- Public Works				
4319	Other Highway, Streets, and Bridges	29	\$194,234	\$0	\$194,234	0\$
		Purpose: Highway Block Grant				
	Total Proposed Individual Articles	dual Articles	\$712,907	\$0	\$712,907	0\$



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			Actual Revenues for	Selectmen's Estimated Revenues for	Budget Committee's Estimated Revenues for
Account	Source	Article	12/31/2023	period ending 12/31/2024	period ending 12/31/2024
Taxes		SECTION OF THE PROPERTY AND INC. AT IN TAXABLE AND REPORTS			
3120	Land Use Change Taxes for General Fund		\$0	0\$	0\$
3180	Resident Taxes		\$0	0\$	\$0
3185	Yield Taxes	10	\$0	\$15,000	\$15,000
3186	Payment in Lleu of Taxes	10	\$0	\$19,000	\$19,000
3187	Excavation Tax	10	\$0	\$10,000	\$10,000
3189	Other Taxes	10	\$0	\$18,000	\$18,000
3190	Interest and Penalties on Delinquent Taxes	10	0\$	\$100,000	\$100,000
	Taxes Subtota	total	0\$	\$162,000	\$162,000
censes,	Licenses, Permits, and Fees				
3210	Business Licenses and Permits	10	\$0	\$55,000	\$55,000
3220	Motor Vehicle Permit Fees	10	\$0	\$1,600,000	\$1,600,000
3230	Building Permits	10	\$0	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	10	\$0	\$70,000	\$70,000
	Licenses, Permits, and Fees Subtotal	total	0\$	\$1,765,000	\$1,765,000
om Fede	From Federal Government			:	
3311	Housing and Urban Development		\$0	0\$	0\$
3312	Environmental Protection		\$0	0\$	0\$
3313	Federal Emergency		0\$	0\$	0\$
3314	Federal Drug Enforcement		\$0	0\$	0\$
3319	Other Federal Grants and Reimbursements		\$0	0\$	0\$
Ofato S ofato	From Federal Government Subtota	total	0\$	0\$	0\$
3351	Shared Revenues - Block Grant		0\$	0\$	0\$
3352	Meals and Rooms Tax Distribution	10	\$0	189,769\$	\$697,681
3353	Highway Block Grant	29	\$0	\$194,234	\$194,234
3354	Water Poliution Grant	21	\$0	\$6,240	\$6,240
3355	Housing and Community Development		\$0	80	0\$
3356	State and Federal Forest Land Reimbursement	10	\$0	68	6\$

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Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources	лгсеѕ				
3357	Flood Control Reimbursement		80	80	0\$
3359	Railroad Tax Distribution	10	0\$	\$2,588	\$2,588
3360	Water Filtration Grants		\$0	80	0\$
3361	Landfill Closure Grants		0\$	8	0\$
3369	Other Intergovernmental Revenue from State of NH		\$0	0\$	0\$
3379	Infergovernmental Revenues - Other		0\$	0\$	0\$
Charges	State Sources Subtotal Charges for Services		0\$	\$900,752	\$900,752
3401	Income from Departments	10	\$0	\$424,500	\$424,500
3402	Water Supply System Charges		\$0	8	0\$
3403	Sewer User Charges		0\$	\$0	0\$
3404	Garbage-Refuse Charges		\$0	0\$	0\$
3405	Electric User Charges	M RAME OF THE PROPERTY OF THE	80	80	0\$
3406	Airport Fees		0\$	80	\$0
3409	Other Charges		0\$	20	0\$
	Charges for Services Subtotal		0\$	\$424,500	\$424,500
Miscella					
3500	Special Assessments		0\$	\$0	0\$
3501	Sale of Municipal Property	10	\$0	\$100,000	\$100,000
3502	Interest on Investments	10	0\$	\$135,000	\$135,000
3503	Other		80	\$0	0\$
3504	Fines and Forfeits		\$0	0\$	80
3506	Insurance Dividends and Reimbursements		\$0	0\$	0\$
3508	Contributions and Donations		\$0	0\$	0\$
3509	Revenue from Misc Sources Not Otherwise Classified	10	\$0	\$22,000	\$22,000
	Miscellaneous Revenues Subtotal		0\$	\$257,000	\$257,000
nterfunc	Interfund Operating Transfers In				
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund	Interfund Operating Transfers In				
3912	From Special Revenue Funds	17, 20, 18	\$0	\$225,776	\$225,776
3913	From Capital Projects Funds		\$0	0\$	\$0
3914A	From Airport Proprietary Fund		80	0\$	80
3914E	From Electric Proprietary Fund		\$0	80	0\$
39140	From Other Proprietary Fund		\$0	0\$	80
3914S	From Sewer Proprietary Fund	27, 21	\$0	\$684,298	\$684,298
3914W	From Water Proprietary Fund	26, 22	80	\$373,481	\$373,481
3915	From Capital Reserve Funds		\$0	80	0\$
3916	From Trust and Fiduciary Funds		\$0	08	80
3917	From Conservation Funds		\$0	80	0.9
	Interfund Operating Transfers In Subtota	ıtal	0\$	\$1,283,555	\$1,283,555
Other Fin	Other Financing Sources				
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	0,8	0\$
9666	Amount Voted from Fund Balance	34, 25, 30	\$0	\$146,267	\$146,267
6666	Fund Balance to Reduce Taxes		\$0	80	0\$
	Other Financing Sources Subtotal	ytal	0\$	\$146,267	\$146,267
	Total Estimated Revenues and Credits	lits	0\$	\$4,939,074	\$4,939,074



Budget Summary

ltem	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$10,673,153	\$10,673,153
Special Warrant Articles	\$2,871,822	\$2,871,822
Individual Warrant Articles	\$712,907	\$712,907
Total Appropriations	\$14,257,882	\$14,257,882
Less Amount of Estimated Revenues & Credits	\$4,939,074	\$4,939,074
Estimated Amount of Taxes to be Raised	\$9,318,808	\$9,318,808





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Supplemental Schedule

1. Total Recommended by Budget Committee	\$14,257,882
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$230,439
3. Interest: Long-Term Bonds & Notes	\$76,825
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$307,264
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$13,950,618
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,395,062
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$518,673
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	80
12. Bond Override (RSA 32:18-a), Amount Voted	80
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$15,652,944



2024 MS-DTB

Default Budget of the Municipality

Belmont

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 5000 24, 200

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ruth Mooney	Chairman	wif Du
Jon Pike	Vice Chairman	Jun Hu
Claude B. Patten, Jr.	Selectman	Ichell Idito;
Travis O'Hara	Selectman 3	Z NOM
Sharon Ciampi	Selectman 🗸	Man J. Ciansi
		TOTAL STANDARD OF THE STANDARD
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Go	vernment		es de la composition della com	The second secon	
4130	Executive	\$351,822	\$74,219	\$0	\$426,041
4140	Election, Registration, and Vital Statistics	\$136,208	\$19,307	\$0	\$155,515
4150	Financial Administration	\$313,988	\$29,610	\$0	\$343,598
4152	Property Assessment	\$107,756	\$2,331	\$0	\$110,087
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$393,035	(\$24,918)	\$0	\$368,117
4194	General Government Buildings	\$476,389	\$7,287	\$0	\$483,676
4195	Cemeteries	\$21,000	\$0	\$0	\$21,000
4196	Insurance Not Otherwise Allocated	\$251,159	\$34,941	\$0	\$286,100
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
	General Government Subtotal	\$2,086,357	\$142,777	\$0	\$2,229,134
Public Safe	. To also have been a considerable to the second of the se	#0.000.40F	0400 554		#0 004 72F
4210	Police	\$2,603,185	\$198,551	\$0	\$2,801,736
4215	Ambulances	\$0	\$0	\$0	\$0 40.070.040
4220	Fire	\$2,052,171	\$21,139	\$0	\$2,073,310
4240	Building Inspection	\$118,206	\$17,979	\$0	\$136,185
4290	Emergency Management	\$5,000	\$0	\$0	\$5,000
4299	Other Public Safety	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$4,778,562	\$237,669	\$0	\$5,016,231
Airport/Avi	ation Center		. and a second and a	Average value of the control of the	
4301	Airport Administration		\$0	\$ 0	\$(
4302	Airport Operations	\$0	\$0	\$0	\$(
4309	Other Airport	\$0	\$0	\$0	\$(
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$
Ujekusana	and Physics				
Highways a	Highway Administration	\$80,895	\$2,920	\$0	\$83,81
4312	Highways and Streets	\$1,182,102	\$28,598	\$0	\$1,210,700
4313	Bridges	\$0	\$0	\$0	\$(
4316	Street Lighting	\$19,649	\$0		\$19,649
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$(



2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budgel
Sanitation		The control of the co	The second secon	The state of the s	
4321	Sanitation Administration	\$15,775	\$3,433	\$0	\$19,208
4323	Solid Waste Collection	\$485,136	(\$62,792)	\$0	\$422,344
4324	Solid Waste Disposal	\$181,997	\$82,835	\$0	\$264,832
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
TO THE REPORT OF THE PROPERTY	Sanitation Subtotal	\$682,908	\$23,476	\$0	\$706,384
Water Distril	oution and Treatment		M 1005		
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	· \$0	\$0	\$0	\$0
File Color Communication (Color Color Colo	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
of the second sec	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$68,891	\$0	\$0	\$68,891
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$68,891	\$0	\$0	\$68,891
Welfare					
4441	Welfare Administration	\$86,739	\$846	\$0	\$87,585
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$94,050	\$0	\$0	\$94,050
- Commence of the Commence of	Welfare Subtotal	\$180,789	\$846	\$0	\$181,635



2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and	Recreation		A PART OF THE PROPERTY OF T		entre en en en 1000 outbour d'Abbert 100
4520	Parks and Recreation	\$162,005	\$579	\$0	\$162,584
4550	Library	\$217,919	\$16,544	\$0	\$234,463
4583	Patriotic Purposes	\$17,500	\$0	\$0	\$17,500
4589	Other Culture and Recreation	\$250	\$0	\$0	\$250
er er green by Meroden in a son	Culture and Recreation Subtotal	\$397,674	\$17,123	\$0	\$414,797
Conservation	on and Development				
461 1	Conservation Administation	\$16,874	\$340	\$0	\$17,214
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$16,874	\$340	\$0	\$17,214
Debt Service	e				
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$274,275	(\$43,836)	\$0	\$230,439
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$84,371	(\$7,546)	\$0	\$76,825
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
THE RESERVE OF THE PARTY OF THE	Debt Service Subtotal	\$358,647	(\$51,382)	\$0	\$307,265
Capital Out	lay				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$20,000	\$0	\$0	\$20,000
	Capital Outlay Subtotal	\$20,000	\$0	\$0	\$20,000



2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating T	ransfers Out		to a contrata to the end of the e		eri meneralak in merupakan meneralah salah ing Parana
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$1,145	(\$1,145)	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts •	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
THE RESERVE OF THE PROPERTY OF	Operating Transfers Out Subtotal	\$1,145	(\$1,145)	\$0	\$0
Sub-Filliannia, general recognition of	Total Operating Budget Appropriations	\$9,874,493	\$401,222	0 *** *********************************	\$10,275,715



2024 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4240	New Hire
4611	staff changes
4140	New Hires
4130	Health Insurance Premiums
4150	New Hires- PT to FT TC/TC
4220	Contracts increases Insurance Premiums
4194	Contract increases
4312	Union Contracts Insurance Premiums
4196	Insurance premiums
4721	debt paid off
4550	PT to FT employee and change in benefits
4520	PT to FT employee and change in benefits
4191	decrease in contract services
4210	Contract increases, Insurance Premiums
4711	debt paid off
4152	New Hire
4321	contracts
4323	contracts
4324	contracts