



**Default Budget of the Municipality**

**Belmont**

For the period beginning January 1, 2025 and ending December 31, 2025

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: January 24, 2025

**GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ruth P. Mooney	Chairman	<i>Ruth P. Mooney</i>
Travis O'Hara	Vice Chairman	<i>Travis O'Hara</i>
Jon Pike	Selectman	<i>Jon Pike</i>
Claude Patten, Jr.	Selectman	<i>Claude Patten, Jr.</i>
Sharon Ciampi	Selectman	<i>Sharon Ciampi</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



**2025  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$426,041	(\$18,903)	\$0	\$407,138
4140	Election, Registration, and Vital Statistics	\$155,515	(\$20,278)	\$0	\$135,237
4150	Financial Administration	\$343,598	(\$14,043)	\$0	\$329,555
4152	Property Assessment	\$110,087	\$2,433	\$0	\$112,520
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$368,117	\$26,986	\$0	\$395,103
4194	General Government Buildings	\$483,676	\$10,827	\$0	\$494,503
4195	Cemeteries	\$21,000	\$0	\$0	\$21,000
4196	Insurance Not Otherwise Allocated	\$286,100	\$29,962	\$0	\$316,062
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$2,229,134</b>	<b>\$16,984</b>	<b>\$0</b>	<b>\$2,246,118</b>
<b>Public Safety</b>					
4210	Police	\$2,801,736	\$292,402	\$0	\$3,094,138
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$2,218,742	\$29,576	\$0	\$2,248,318
4240	Building Inspection	\$136,185	\$0	\$0	\$136,185
4290	Emergency Management	\$5,000	\$0	\$0	\$5,000
4299	Other Public Safety	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$5,161,663</b>	<b>\$321,978</b>	<b>\$0</b>	<b>\$5,483,641</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$83,815	\$0	\$0	\$83,815
4312	Highways and Streets	\$1,264,908	\$12,702	\$0	\$1,277,610
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$19,649	(\$5,249)	\$0	\$14,400
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,368,372</b>	<b>\$7,453</b>	<b>\$0</b>	<b>\$1,375,825</b>



**2025  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Sanitation Administration	\$19,208	\$0	\$0	\$19,208
4323	Solid Waste Collection	\$422,344	\$32,518	\$0	\$454,862
4324	Solid Waste Disposal	\$264,832	\$14,287	\$0	\$279,119
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$706,384</b>	<b>\$46,805</b>	<b>\$0</b>	<b>\$753,189</b>
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$68,891	\$0	\$0	\$68,891
4419	Other Health	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$68,891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,891</b>
<b>Welfare</b>					
4441	Welfare Administration	\$87,585	\$0	\$0	\$87,585
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$94,050	\$0	\$0	\$94,050
<b>Welfare Subtotal</b>		<b>\$181,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,635</b>



**2025  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$162,584	\$0	\$0	\$162,584
4550	Library	\$234,463	\$5,467	\$0	\$239,930
4583	Patriotic Purposes	\$17,500	\$0	\$0	\$17,500
4589	Other Culture and Recreation	\$250	\$0	\$0	\$250
<b>Culture and Recreation Subtotal</b>		<b>\$414,797</b>	<b>\$5,467</b>	<b>\$0</b>	<b>\$420,264</b>
<b>Conservation and Development</b>					
4611	Conservation Administration	\$17,214	\$0	\$0	\$17,214
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$17,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,214</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$230,439	(\$46,248)	\$0	\$184,191
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$76,825	(\$5,136)	\$0	\$71,689
4723	Interest on Tax and Revenue Anticipation Notes	\$1	\$0	\$0	\$1
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$307,265</b>	<b>(\$51,384)</b>	<b>\$0</b>	<b>\$255,881</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$20,000	\$0	\$0	\$20,000
<b>Capital Outlay Subtotal</b>		<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>



**2025  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$10,475,355</b>	<b>\$347,303</b>	<b>\$0</b>	<b>\$10,822,658</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
4140	Cut a position and less elections
4150	Cut a position
4220	Union contracts
4194	Union Contracts Increase & Water Rent
4196	Increase in Insurance Premiums
4721	Paid of Debt
4550	Health Insurance Increases
4191	Increase in Employee Benefits
4210	Union Contracts & NHRS
4711	Paid of Debt
4152	Service Contracts
4323	Contract Changes
4324	Contract Changes
4316	Paid off Loan