



Proposed Budget

Belmont

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 24, 2025

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tracey LeClair	Chairman	<i>Tracey LeClair</i>
Ronald Mitchell	Vice Chairman	<i>Ronald Mitchell</i>
Albert Akerstrom		<i>Albert Akerstrom</i>
Marsha Campbell		<i>Marsha Campbell</i>
Ruth P. Mooney		<i>Ruth P. Mooney</i>
Mark Roberts		<i>Mark Roberts</i>
Fred Wells		<i>Fred Wells</i>
Jessica Fleck		<i>Jessica Fleck</i>
Paul Maggioli		<i>Paul Maggioli</i>
Don House		<i>Don House</i>
Rachel French		<i>Rachel French</i>
Don Hurd		<i>Don Hurd</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
Department of
Revenue Administration

2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
General Government								
4130	Executive	07	\$378,964	\$426,041	\$418,638	\$0	\$418,638	\$0
4140	Election, Registration, and Vital Statistics	07	\$161,338	\$155,515	\$156,260	\$0	\$156,260	\$0
4150	Financial Administration	07	\$318,792	\$343,598	\$367,935	\$0	\$367,935	\$0
4152	Property Assessment	07	\$139,226	\$110,087	\$141,216	\$0	\$141,216	\$0
4153	Legal Expense	07	\$63,481	\$35,000	\$50,000	\$0	\$50,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	07	\$386,432	\$368,117	\$435,566	\$0	\$435,566	\$0
4194	General Government Buildings	07	\$426,018	\$483,676	\$513,473	\$0	\$513,473	\$0
4195	Cemeteries	07	\$10,149	\$21,000	\$27,500	\$0	\$27,500	\$0
4196	Insurance Not Otherwise Allocated	07	\$285,621	\$286,100	\$316,062	\$0	\$316,062	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$2,170,021	\$2,229,134	\$2,426,650	\$0	\$2,426,650	\$0
Public Safety								
4210	Police	07	\$2,606,441	\$2,801,736	\$3,161,230	\$0	\$3,161,230	\$0
4215	Ambulances		\$105,000	\$105,000	\$0	\$0	\$0	\$0
4220	Fire	07	\$2,205,888	\$2,279,518	\$2,362,861	\$0	\$2,362,861	\$0
4240	Building Inspection	07	\$109,646	\$136,185	\$142,656	\$0	\$142,656	\$0
4290	Emergency Management	07	\$9,066	\$5,000	\$5,000	\$0	\$5,000	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$5,036,041	\$5,327,439	\$5,671,747	\$0	\$5,671,747	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	07	\$93,056	\$83,815	\$95,963	\$0	\$95,963	\$0
4312	Highways and Streets	07	\$1,058,626	\$1,264,908	\$1,346,509	\$0	\$1,346,509	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$12,695	\$19,649	\$14,400	\$0	\$14,400	\$0
4319	Other Highway, Streets, and Bridges		\$27,418	\$194,234	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,191,795	\$1,562,606	\$1,456,872	\$0	\$1,456,872	\$0
Sanitation								
4321	Sanitation Administration	07	\$5,931	\$19,208	\$19,928	\$0	\$19,928	\$0
4323	Solid Waste Collection	07	\$426,302	\$422,344	\$454,862	\$0	\$454,862	\$0
4324	Solid Waste Disposal	07	\$262,930	\$264,832	\$279,119	\$0	\$279,119	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$695,163	\$706,384	\$753,909	\$0	\$753,909	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	07	\$48,793	\$68,891	\$66,900	\$0	\$66,900	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$48,793	\$68,891	\$66,900	\$0	\$66,900	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Welfare								
4441	Welfare Administration	07	\$95,356	\$87,585	\$95,934	\$0	\$95,934	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	07	\$0	\$0	\$158,775	\$0	\$158,775	\$0
4449	Other Welfare		\$121,711	\$94,050	\$0	\$0	\$0	\$0
Welfare Subtotal			\$217,067	\$181,635	\$254,709	\$0	\$254,709	\$0
Culture and Recreation								
4520	Parks and Recreation	07	\$145,291	\$162,584	\$198,945	\$0	\$198,945	\$0
4550	Library	07	\$234,353	\$234,463	\$259,176	\$0	\$259,176	\$0
4583	Patriotic Purposes	07	\$1,325	\$17,500	\$18,000	\$0	\$9,001	\$8,999
4589	Other Culture and Recreation	07	\$4,750	\$4,750	\$250	\$0	\$250	\$0
Culture and Recreation Subtotal			\$385,719	\$419,297	\$476,371	\$0	\$467,372	\$8,999
Conservation and Development								
4611	Conservation Administration	07	\$12,865	\$17,214	\$21,046	\$0	\$21,046	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$12,865	\$17,214	\$21,046	\$0	\$21,046	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	07	\$231,559	\$230,439	\$184,191	\$0	\$184,191	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	07	\$76,899	\$76,825	\$71,689	\$0	\$71,689	\$0
4723	Interest on Tax and Revenue Anticipation Notes	07	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$308,458	\$307,265	\$255,881	\$0	\$255,881	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$60,000	\$60,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	07	\$0	\$20,000	\$20,000	\$0	\$20,000	\$0
Capital Outlay Subtotal			\$60,000	\$80,000	\$20,000	\$0	\$20,000	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$616,568	\$654,298	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$269,357	\$273,481	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$885,925	\$927,779	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$11,404,085	\$0	\$11,395,086	\$8,999



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4215	Ambulances	12	\$105,000	\$0	\$105,000	\$0
		<i>Purpose: Long Term Lease Ambulance</i>				
4589	Other Culture and Recreation	28	\$4,500	\$0	\$4,500	\$0
		<i>Purpose: Heritage Fund</i>				
4902	Machinery, Vehicles, and Equipment	10	\$250,000	\$0	\$250,000	\$0
		<i>Purpose: FD Tanker Lease Purchase</i>				
4902	Machinery, Vehicles, and Equipment	13	\$60,776	\$0	\$60,776	\$0
		<i>Purpose: Long Term Lease Pumper Truck</i>				
4914S	To Sewer Proprietary Fund	08	\$783,081	\$0	\$783,081	\$0
		<i>Purpose: Sewer Department Operations</i>				
4914W	To Water Proprietary Fund	09	\$343,438	\$0	\$343,438	\$0
		<i>Purpose: Water Distribution and Treatment System</i>				
4915	To Capital Reserve Funds	14	\$750,000	\$0	\$750,000	\$0
		<i>Purpose: Add to Highway Reconstruction Capital Reserve</i>				
4915	To Capital Reserve Funds	15	\$500,000	\$0	\$500,000	\$0
		<i>Purpose: Municipal Facilities Capital Reserve</i>				
4915	To Capital Reserve Funds	18	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Water System Repair & Maintenance</i>				
4915	To Capital Reserve Funds	19	\$110,000	\$0	\$110,000	\$0
		<i>Purpose: Heavy Equipment Capital Reserve</i>				
4915	To Capital Reserve Funds	20	\$80,000	\$0	\$80,000	\$0
		<i>Purpose: Property Revaluation Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	22	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Sewer Repair & Maintenance</i>				
4915	To Capital Reserve Funds	24	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Drainage Projects Capital Reserve Fund</i>				



New Hampshire
Department of
Revenue Administration

2025
MS-737

Special Warrant Articles

4915	To Capital Reserve Funds	25	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Library Building Improvements</i>						
4915	To Capital Reserve Funds	26	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Bridge Repair and Maintenance Capital Reserve</i>						
4915	To Capital Reserve Funds	27	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Durrell Mountain Road Capital Reserve Fund</i>						
4916	To Expendable Trusts	17	\$100,000	\$0	\$100,000	\$0
<i>Purpose: Accrued Benefits Liability Expendable Trust Fund</i>						
4916	To Expendable Trusts	21	\$37,500	\$0	\$37,500	\$0
<i>Purpose: Information Technology</i>						
4916	To Expendable Trusts	23	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Cemetery Capital Reserve</i>						
4916	To Expendable Trusts	29	\$2,500	\$0	\$2,500	\$0
<i>Purpose: Appropriation for Expendable Trust Election Equipm</i>						
Total Proposed Special Articles			\$3,361,795	\$0	\$3,361,795	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4198	Contingency	30	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Establish Contingency Fund</i>				
4210	Police	05	\$145,724	\$0	\$145,724	\$0
		<i>Purpose: Public Safety Employees Union - Police Unit A</i>				
4220	Fire	32	\$193,391	\$0	\$193,391	\$0
		<i>Purpose: Hire 2 Firefighters</i>				
4319	Other Highway, Streets, and Bridges	16	\$197,367	\$0	\$197,367	\$0
		<i>Purpose: Highway Block Grant</i>				
Total Proposed Individual Articles			\$556,482	\$0	\$556,482	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	07	\$0	\$23,136	\$23,136
3186	Payment in Lieu of Taxes	07	\$0	\$17,606	\$17,606
3187	Excavation Tax	07	\$0	\$10,310	\$10,310
3189	Other Taxes	07	\$0	\$21,420	\$21,420
3190	Interest and Penalties on Delinquent Taxes	07	\$0	\$114,000	\$114,000
Taxes Subtotal			\$0	\$186,472	\$186,472
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	07	\$0	\$47,000	\$47,000
3220	Motor Vehicle Permit Fees	07	\$0	\$1,700,000	\$1,700,000
3230	Building Permits	07	\$0	\$73,000	\$73,000
3290	Other Licenses, Permits, and Fees	07	\$0	\$75,000	\$75,000
Licenses, Permits, and Fees Subtotal			\$0	\$1,895,000	\$1,895,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$0	\$727,492	\$727,492
3353	Highway Block Grant	16	\$0	\$197,367	\$197,367
3354	Water Pollution Grant	07	\$0	\$6,202	\$6,202
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	07	\$0	\$7	\$7



New Hampshire
Department of
Revenue Administration

2025
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	07	\$0	\$2,414	\$2,414
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$0	\$933,482	\$933,482
Charges for Services					
3401	Income from Departments	07	\$0	\$320,000	\$320,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	07	\$0	\$45,134	\$45,134
Charges for Services Subtotal			\$0	\$365,134	\$365,134
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	07	\$0	\$82,931	\$82,931
3502	Interest on Investments	07	\$0	\$218,000	\$218,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	07	\$0	\$17,145	\$17,145
Miscellaneous Revenues Subtotal			\$0	\$318,076	\$318,076
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2025
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3912	From Special Revenue Funds	12, 10, 13	\$0	\$415,776	\$415,776
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	22, 08	\$0	\$813,081	\$813,081
3914W	From Water Proprietary Fund	09, 18	\$0	\$443,438	\$443,438
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$1,672,295	\$1,672,295
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	20, 17, 26, 30, 27, 29, 21, 19, 24	\$0	\$405,000	\$405,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$405,000	\$405,000
Total Estimated Revenues and Credits			\$0	\$5,775,459	\$5,775,459



Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$11,404,085	\$11,395,086
Special Warrant Articles	\$3,361,795	\$3,361,795
Individual Warrant Articles	\$556,482	\$556,482
Total Appropriations	\$15,322,362	\$15,313,363
Less Amount of Estimated Revenues & Credits	\$5,775,459	\$5,775,459
Estimated Amount of Taxes to be Raised	\$9,546,903	\$9,537,904



Supplemental Schedule

1. Total Recommended by Budget Committee	\$15,313,363
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$184,191
3. Interest: Long-Term Bonds & Notes	\$71,689
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$255,880
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$15,057,483
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,505,748
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$145,724
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$16,819,111