

**Belmont Capital Funding Request
Budget Year 2022 CIP 2023-2028**

Office Use CIP Project ID : _____ MP Cite: _____ Rec'd Date: _____

TO: CIP Committee Selectmen
Submit one copy to Land Use and one copy to the Town Administrator

Department: _____ **Contact Person:** _____ **Tele:** _____

Submission Date: _____ **Department Priority** _____ **of** _____ **(current budget year)**

Project Name: _____ **Anticipated Start/Purchase Date:** _____

**Project Need/
Deficiency:** _____

Project Description: _____

- Check All That Apply**
- Replace or repair of existing facilities or equipment
 - Improve quality of existing facilities or equipment
 - Expand capacity of existing service level/facility
 - Provide new facility or service capacity

**Project Rationale/
Justification:** _____

- Check All That Apply**
- Reduces long-term operating costs
 - Removes imminent threat to public health or safety
 - Alleviates substandard conditions or deficiencies
 - Responds to federal or state requirements to implement
 - Improves the quality of existing services
 - Provides added capacity to serve growth
 - Provides incentive to economic development
 - Eligible for matching funds available for a limited time

Was funding previously requested: Yes No **If Yes – When?** _____
Is Project Currently in CIP? Yes No **If Yes - How does this request change the CIP**
project? _____

PROJECT ESTIMATES

COSTS

Planning/Feasibility	\$ _____
Architect/Engineering Fees	\$ _____
Real Estate Acquisition	\$ _____
Site Preparation	\$ _____
Construction	\$ _____
Furnishings & Equipment	\$ _____
Vehicles and Capital Equipment	\$ _____
Other: _____	\$ _____
Other: _____	\$ _____
Other: _____	\$ _____
 Total Estimated Project Cost:	 \$ _____

FUNDING

		Proposed Year(s)/Amounts					
		2020	2021	2022	2023	2024	2025
Existing Account Withdrawal							
COMSTAR	\$ _____	_____	_____	_____	_____	_____	_____
Conservation Fund	\$ _____	_____	_____	_____	_____	_____	_____
Capital Reserve Acct:	\$ _____	_____	_____	_____	_____	_____	_____
Other: _____	\$ _____	_____	_____	_____	_____	_____	_____
Taxes	\$ _____	_____	_____	_____	_____	_____	_____
Taxes-New Capital Reserve Account	\$ _____	_____	_____	_____	_____	_____	_____
Taxes-Bond	\$ _____	_____	_____	_____	_____	_____	_____
Grants from: _____	\$ _____	_____	_____	_____	_____	_____	_____
Loan from: _____	\$ _____	_____	_____	_____	_____	_____	_____
Donation/bequest/private	\$ _____	_____	_____	_____	_____	_____	_____
User charge, fee or betterment assessment	\$ _____	_____	_____	_____	_____	_____	_____
Total Estimated Funding:	\$ _____						

Describe future funding obligations/operating costs resulting from proposed project: _____
