Gardiner Library
Annual Report For Public And Association Libraries - 2019

	CURRENT YEAR	*PREVIOUS YEAR*

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2019, except for questions related to the current library director/manager (questions 1.37 through 1.44).

		CURRENT YEAR	*PREVIOUS YEAR*
1.1	Library ID Number	7200622452	*7200622452*
1.2	Library Name	GARDINER LIBRARY	*GARDINER LIBRARY*
1.3	Name Status (State use only)	00 (for no change from previous year)	*00 (for no change from previous year)*
1.4	Structure Status (State use only)	00 (for no change from previous year)	*00 (for no change from previous year)*
1.5	Community	Gardiner	*Gardiner*
1.6	Beginning Fiscal Reporting Year	01/01/2019	*01/01/2018*
1.7	Ending Fiscal Reporting Year	12/31/2019	*12/31/2018*
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No	*No*
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A	*N/A*
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A	*N/A*
1.11	Beginning Local Fiscal Year	01/01/2019	*01/01/2018*
1.12	Ending Local Fiscal Year	12/31/2019	*12/31/2018*
1.13	Address Status	00 (for no change from previous year)	*00 (for no change from previous year)*
1.14	Street Address	133 FARMER'S TURNPIKE	*133 FARMER'S TURNPIKE*
1.15	City	GARDINER	*GARDINER*
1.16	Zip Code	12525	*12525*
1.17	Mailing Address	P.O. BOX 223	*P.O. BOX 223*
1.18	City	GARDINER	*GARDINER*

1.19	Zip Code	12525	*12525*
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(845) 255-1255	*(845) 255-1255*
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(845) 255-1265	*(845) 255-1265*
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	nlane@rcls.org	*nlane@rcls.org*
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.gardinerlibrary.org	*www.gardinerlibrary.org*
1.24	Population Chartered to Serve (per 2010 Census)	5,713	*5,713*
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC	*PUBLIC*
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Town	*Town*
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N	*N*
1.28	Indicate the type of charter the library currently holds (select one):	Absolute	*Absolute*
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	02/07/1996	*02/07/1996*
1.30	Date the library was last registered	09/08/2004	*09/08/2004*
1.31	Federal Employer Identification Number	223213962	*223213962*
1.32	County	ULSTER	*ULSTER*
1.33	School District	New Paltz	*New Paltz*
1.34	Town/City	Gardiner	*Gardiner*
1.35	Library System	Ramapo Catskill Library System	*Ramapo Catskill Library System*

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.36a	President/CEO Name	N/A	*N/A*
1.36b	President/CEO Phone Number	N/A	*N/A*
1.36c	President/CEO Email	N/A	*N/A*

NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.

1.37	First Name of Library Director/Manager	Nicole	*Nicole*
1.38	Last Name of Library Director/Manager	Lane	*Lane*
1.39	NYS Public Librarian Certification Number	ZXBC2HJ	*ZXBC2HJ*
1.40	What is the highest education level of the library manager/director?	Master's Degree	*Master's Degree*
1.41	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y	*Y*
1.42	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member	Y	*N/A*

without an active certificate in a Note.

1.43	E-mail Address of the Director/Manager	nlane@rcls.org	*nlane@rcls.org*
1.44	Fax Number of the Director/Manager	(845) 255-1265	*(845) 255-1265*
1.45	Is the library a member of the New York State and Local Retirement System?	Y	*Y*
1.46	Does the library charge fees for library cards to people residing outside the system's service area?	N	*N*
1.47	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2019? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.48.	Y	*N*

Public Votes/Contracts

1.	Name of municipality or district holding the public vote	Town of Gardiner	*N/A*
2.	Indicate the type of municipality or district holding the public vote	Town	*N/A*
3.	Date the vote was held (mm/dd/2019)	11/05/2019	*N/A*
4.	Was the vote successful? Y/N	Y	*N/A*
5.	What type of public vote was it?	municipal ballot proposition (Chapter 414) (Ed. Law §259(1)(b))	*N/A*
6a.	Most recent prior year approved appropriation from a public vote:	$229,230	*N/A*
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	$45,846	*N/A*
6c.	Total proposed appropriation (sum of 6a and 6b):	$275,076	*N/A*

This question should only be answered if "No" was answered in Q1.47 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.48	Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2019) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.49.	N	*Y*
1.	Name of municipality or district holding the public vote	N/A	*Town of Gardiner*
2.	Indicate the type of municipality or district holding the public vote	Other	*Town*
3.	Date the last successful vote was held (mm/dd/yyyy)	N/A	*11/04/2008*
4.	What type of public vote was it?	Other	*municipal ballot proposition (Chapter 414) (Ed. Law §259(1)(b))*

| 5. | What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote? | N/A | *$229,230* |

1.49	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.50.	N	*N*
1.	Name of contracting municipality or district	N/A	*N/A*
2.	Is this a written contractual agreement?	N/A	*N/A*
3.	Population of the geographic area served by this contract	N/A	*N/A*
4.	Dollar amount of contract	N/A	*N/A*
5.	Enter the appropriate code for range of services provided (select one):	N/A	*N/A*

Unusual Circumstances

| 1.50 | For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection. | N | *N* |

2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please read general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

| 2.1 | Adult Fiction Books | 4,030 | *4,032* |
| 2.2 | Adult Non-fiction Books | 3,330 | *4,016* |

2.3	Total Adult Books (Total questions 2.1 & 2.2)	7,360	*8,048*
2.4	Children's Fiction Books	6,058	*6,181*
2.5	Children's Non-fiction Books	2,682	*2,895*
2.6	Total Children's Books (Total questions 2.4 & 2.5)	8,740	*9,076*
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	16,100	*17,124*

Other Print Materials

2.8	Total Uncataloged Books	0	*0*
2.9	Total Print Serials	375	*643*
2.10	All Other Print Materials	128	*127*
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	503	*770*
2.12	Total Print Materials (Total questions 2.7 and 2.11)	16,603	*17,894*

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	33,141	*20,353*
2.14	Local Electronic Collections	11	*10*
2.15	NOVEL$_{NY}$ Electronic Collections	16	*16*
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	27	*26*
2.17	Audio - Downloadable Units	9,414	*8,259*
2.18	Video - Downloadable Units	476	*483*
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	184,396	*168,991*
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	227,454	*198,112*

Non-Electronic Materials

2.21	Audio - Physical Units	1,616	*1,663*
2.22	Video - Physical Units	2,296	*2,322*
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	15	*10*
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	3,927	*3,995*

Serials/Additions to Holdings

2.25	**GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.20 and 2.24)	247,984	*220,001*

CURRENT SERIAL SUBSCRIPTIONS

2.26	Current Print Serial Subscriptions	20	*22*

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.27	Cataloged Books	646	*652*
2.28	All Other Print Materials	50	*220*
2.29	Electronic Materials	19,725	*17,803*

2.30	All Other Materials	128	*133*
2.31	Total Additions (Total questions 2.27 through 2.30)	20,549	*18,808*

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Borrowers/Visits/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.30 through 3.83 for the 2019 <u>calendar</u> year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	35,633	*33,781*
3.2	Registered resident borrowers	3,845	*3,804*
3.3	Registered non-resident borrowers	144	*140*

Please report information on WRITTEN POLICIES as of 12/31/19.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y	*Y*
3.5	Does the library have a policy protecting the confidentiality of library records?	Y	*Y*
3.6	Does the library have an Internet use policy?	Y	*Y*
3.7	Does the library have a disaster plan?	Y	*Y*
3.8	Does the library have a board-approved conflict of interest policy?	Y	*Y*
3.9	Does the library have a board-approved whistle blower policy?	Y	*Y*
3.10	Does the library have a board-approved sexual harassment prevention policy?	Y	

Please report information on ACCESSIBILITY as of 12/31/19.

ACCESSIBILITY (Answer Y for Yes, N for No)

3.11	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y	*Y*
3.12	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y	*Y*
3.13	Does the library have large print books?	Y	*Y*
3.14	Does the library have assistive technology for people who are visually impaired or blind?	N	*N*

3.15 - If so, what do you have?

screen reader, such as JAWS, Windoweyes or NVDA	No	No

	refreshable Braille commonly referred to as a refreshable Braille display	No	No
	screen magnification software, such as Zoomtext	No	No
	electronic scanning and reading software, such as OpenBook	No	No
3.16	Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	N	*N*

Library Sponsored Programs/Summer Reading Program

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.17	Adult Program Sessions	525	*586*
3.18	Young Adult Program Sessions	11	*4*
3.19	Children's Program Sessions	225	*255*
3.20	All Other Program Sessions	58	*47*
3.21	Total Number of Program Sessions (Total questions 3.17 through 3.20)	819	*892*
3.22	One-on-One Program Sessions	380	*118*
3.23	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes	*Yes*
3.24	Adult Program Attendance	3,954	*4,277*
3.25	Young Adult Program Attendance	69	*15*
3.26	Children's Program Attendance	4,153	*4,613*
3.27	All Other Program Attendance	1,830	*1,658*
3.28	Total Program Attendance (Total questions 3.24 through 3.27)	10,006	*10,563*
3.29	One-on-One Program Attendance	380	*118*

Please report information on SUMMER READING PROGRAMS for the 2019 calendar year.

SUMMER READING PROGRAM

3.30 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2019 (check all that apply):

a.	Program(s) for children	Yes	Yes
b.	Program(s) for young adults	Yes	No
c.	Program(s) for Adults	Yes	Yes
d.	Summer Reading at New York Libraries name and/or logo used	No	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	No	No

f.	N/A	No	No
3.31	Library outlets offering the summer reading program	1	*1*
3.32	Children registered for the library's summer reading program	315	*560*
3.33	Young adults registered for the library's summer reading program	10	*0*
3.34	Adults registered for the library's summer reading program	30	*35*
3.35	Total number registered for the library's summer reading program (total 3.32 + 3.33 + 3.34)	355	*595*
3.36	Children's program sessions - Summer 2019	49	*81*
3.37	Young adult program sessions - Summer 2019	6	*0*
3.38	Adult program sessions - Summer 2019	3	*5*
3.39	Total program sessions - Summer 2019 (total 3.36 + 3.37 + 3.38)	58	*86*
3.40	Children's program attendance - Summer 2019	1,031	*1,716*
3.41	Young adult program attendance - Summer 2019	28	*0*
3.42	Adult program attendance - Summer 2019	30	*25*
3.43	Total program attendance - Summer 2019 (total 3.40 + 3.41 + 3.42)	1,089	*1,741*
	COLLABORATORS		
3.44	Public school district(s) and/or BOCES	0	*0*
3.45	Non-public school(s)	0	*0*
3.46	Childcare center(s)	0	*0*
3.47	Summer camp(s)	1	*1*
3.48	Municipality/Municipalities	1	*1*
3.49	Literacy provider(s)	0	*0*
3.50	Other (describe using the State note)	0	*0*
3.51	Total Collaborators (total 3.44 through 3.50)	2	*2*

Please report information on EARLY LITERACY PROGRAMS for the 2019 calendar year.

EARLY LITERACY PROGRAMS

3.52	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y	*Y*

Early Literacy Programs/Adult Literacy Programs/Programs for ESOL/Digital Literacy Programs

3.53 - Indicate types of programs offered (check all that apply)

a.	Focus on birth - school entry (kindergarten)	Yes	Yes
b.	Focus on parents & caregivers	Yes	No
c.	Combined audience	Yes	Yes
d.	N/A	No	No

3.54 - Number of sessions

a.	Focus on birth - school entry (kindergarten)	175	*161*
b.	Focus on parents & caregivers	1	*0*
c.	Combined audience	23	*14*
d.	N/A	0	*0*
3.55	Total Sessions	199	*175*

3.56 - Attendance at sessions

a.	Focus on birth - school entry (kindergarten)	3,886	*4,016*
b.	Focus on parents & caregivers	20	*0*
c.	Combined audience	244	*195*
d.	N/A	0	*0*
3.57	Total Attendance	4,150	*4,211*

3.58 - Collaborators (check all that apply):

a.	Childcare center(s)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public School(s)	No	No
d.	Health care providers/agencies	No	No
e.	Other (describe using the State note)	Yes	Yes

Please report information on ADULT LITERACY for the 2019 calendar year.

ADULT LITERACY

3.59	Did the library offer adult literacy programs?	No	*No*
3.60	Total group program sessions	0	*0*
3.61	Total one-on-one program sessions	0	*0*
3.62	Total group program attendance	0	*0*
3.63	Total one-on-one program attendance	0	*0*

3.64 - Collaborators (check all that apply)

a.	Literacy NY (Literacy Volunteers of America)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public Schools	No	No
d.	Other (see instructions and describe using Note)	No	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2019 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.65	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N	*Y*
3.66	Children's program sessions	0	*0*
3.67	Young adult program sessions	0	*0*
3.68	Adult program sessions	0	*27*
3.69	Total program sessions (total 3.66 + 3.67 + 3.68)	0	*27*
3.70	One-on-one program sessions	0	*0*
3.71	Children's program attendance	0	*0*
3.72	Young adult program attendance	0	*0*

3.73	Adult program attendance	0	*200*
3.74	Total program attendance (total 3.71 + 3.72 + 3.73)	0	*200*
3.75	One-on-one program attendance	0	*0*

3.76 - Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public School(s)	No	No
d.	Other (describe using the Note)	No	Yes

Please report information on DIGITAL LITERACY for the 2019 calendar year.

DIGITAL LITERACY

3.77	Did the library offer digital literacy programs?	Y	*Y*
3.78	Total group program sessions	0	*0*
3.79	Total one-on-one program sessions	46	*21*
3.80	Total group program attendance	0	*0*
3.81	Total one-on-one program attendance	46	*21*
3.82	Did your library offer teen-led activities during the 2019 calendar year?	N	
3.83	Did your library offer teen-led activities during the 2018 calendar year?	N	

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	6,504	*7,149*
4.2	Adult Non-fiction Books	5,346	*5,264*
4.3	Total Adult Books (Total questions 4.1 & 4.2)	11,850	*12,413*
4.4	Children's Fiction Books	11,763	*12,524*
4.5	Children's Non-fiction Books	2,081	*2,016*
4.6	Total Children's Books (Total questions 4.4 & 4.5)	13,844	*14,540*
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	25,694	*26,953*

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	6,746	*8,020*
4.9	Circulation of Children's Other Materials	943	*1,054*
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	7,689	*9,074*
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	33,383	*36,027*

ELECTRONIC USE

4.12	Use of Electronic Material	7,525	*5,831*

4.13	Successful Retrieval of Electronic Information	484	*312*
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	8,009	*6,143*
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	40,908	*41,858*
4.16	Total Collection Use (Total questions 4.13 & 4.15)	41,392	*42,170*
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	14,787	*15,594*

REFERENCE TRANSACTIONS

4.18	Total Reference Transactions	1,150	*1,280*
4.19	Does the library offer virtual reference?	N	*N*

Interlibrary Loan

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.20	TOTAL MATERIALS RECEIVED	11,810	*11,358*

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21	TOTAL MATERIALS PROVIDED	8,631	*8,163*

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2019.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y	*Y*
5.2	Online public access catalog (OPAC)?	Y	*Y*
5.3	Electronic access to the OPAC from outside the library?	Y	*Y*
5.4	Annual number of visits to the library's web site	23,432	*37,540*
5.5	Does the library use Internet filtering software on any computer?	N	*N*
5.6	Does your library use social media?	Y	*Y*
5.7	Does the library file for E-rate benefits?	N	*N*
5.8	Is the library part of a consortium for E-rate benefits?	Y	*Y*
5.9	If yes, in which consortium are you participating?	Ramapo Catskill Library System	*Ramapo Catskill Library System*
5.10	Name of the person responsible for the library's Information Technology (IT) services	Kaaren Vassel	*Kaaren Vassel*
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(845) 255-4352	*845-255-4352*
5.12	IT contact's email address	kvassel@rcls.org	*kvassel@rcls.org*

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35	*35*

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1	*1*
6.3	Vacant Library Director (certified)	0	*0*
6.4	Librarian (certified)	0	*0*
6.5	Vacant Librarian (certified)	0	*0*
6.6	Library Manager (not certified)	0	*0*
6.7	Vacant Library Manager (not certified)	0	*0*
6.8	Library Specialist/Paraprofessional (not certified)	0	*0*
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0	*0*
6.10	Other Staff	2.14	*2.14*
6.11	Vacant Other Staff	0	*0*
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	3.14	*3.14*
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00	*0.00*

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0	*0*
6.15	Salary - Entry Level Librarian (certified)	$0	*$0*
6.16	FTE - Library Director (certified)	1	*1*
6.17	Salary - Library Director (certified)	$52,000	*$52,000*
6.18	FTE - Library Manager (not certified)	0	*0*
6.19	Salary - Library Manager (not certified)	$0	*$0*

7. MINIMUM PUBLIC LIBRARY STANDARDS (CURRENT)

Report all information as of December 31, 2019. Please click here to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y	*Y*
7.2	2. Has a board-approved written long range plan of service.	Y	*Y*
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y	*Y*
7.4	4. Has board-approved written policies for the operation of the library.	Y	*Y*
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y	*Y*

| 7.6 | 6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs. | Y | *Y* |
| 7.7 | 7. Is open the minimum standard number of public service hours for population served. (see instructions) | Y | *Y* |

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y	*Y*
7.9	8b. lighting	Y	*Y*
7.10	8c. shelving	Y	*Y*
7.11	8d. seating	Y	*Y*
7.12	8e. restroom (see instructions)	Y	*Y*

9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:

7.13	9a. telephone	Y	*Y*
7.14	9b. photocopier (see instructions)	Y	*Y*
7.15	9c. microcomputer or terminal	Y	*Y*
7.16	9d. printer	Y	*Y*
7.17	9e. Fax capability (see instructions)	Y	*Y*
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y	*Y*
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y	*Y*

7. MINIMUM PUBLIC LIBRARY STANDARDS (AS OF 2021)

As of January 1, 2021 all public, free association and Indian libraries in New York State will be required to meet the minimum standards listed below. Please indicate which of these standards your library already meets as of **December 31, 2019**. This 2019 data will be helpful in informing statewide and regional efforts to ensure that all of New York's libraries are able to successfully comply with the new minimum standards. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website. Questions about the new standards should be directed to your library system.

1.	Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.	Y
2.	Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and staff.	Y
3.	Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.	Y

4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.   Y

5. Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.   Y

6. Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.   Y

7. Is open the minimum standard number of public service hours for population served. (see instructions)   Y

8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y
8g.	public restroom	Y

9. Provides programming to address community needs, as outlined in the library's long-range plan of service.   Y

10. Provides

10a. a circulation system that facilitates access to the local library collection and other library catalogs   Y

10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information.   Y

11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.   Y

12. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.   Y

13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.   Y

14. Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's   Y

needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	*1*
8.2	Branches	0	*0*
8.3	Bookmobiles	0	*0*
8.4	Other Outlets	0	*0*
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1	*1*

PUBLIC SERVICE HOURS - Report hours to <u>two</u> decimal places.

8.6	Minimum Weekly Total Hours - Main Library	45.00	*45.00*
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00	*0.00*
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00	*0.00*
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	45.00	*45.00*
8.10	Annual Total Hours - Main Library	2,400.00	*2,400.00*
8.11	Annual Total Hours - Branch Libraries	0.00	*0.00*
8.12	Annual Total Hours - Bookmobiles	0.00	*0.00*
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,400.00	*2,400.00*

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click here to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking here

1.	Outlet Name	Gardiner Library	*Gardiner Library*
2.	Outlet Name Status	00 (for no change)	*00 (for no change)*
3.	Street Address	133 Farmer's Turnpike	*133 Farmer's Turnpike*
4.	Outlet Street Address Status	00 (for no change)	*00 (for no change)*
5.	City	Gardiner	*Gardiner*
6.	Zip Code	12525	*12525*
7.	Phone (enter 10 digits only)	(845) 255-1255	*(845) 255-1255*
8.	Fax Number (enter 10 digits only)	(845) 255-1265	*(845) 255-1265*
9.	E-mail Address	nlane@rcls.org	*nlane@rcls.org*

10.	Outlet URL	www.gardinerlibrary.org	*www.gardinerlibrary.org*
11.	County	Ulster	*Ulster*
12.	School District	New Paltz	*New Paltz*
13.	Library System	Ramapo Catskill Library System	*Ramapo Catskill Library System*
14.	Outlet Type Code (select one):	CE	*CE*
15.	Public Service Hours Per Year for This Outlet	2,400	*2,400*
16.	Number of Weeks This Outlet is Open	52	*52*
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	*Y*
18.	Is the meeting space available for public use even when the outlet is closed?	Y	*Y*
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	50	*41*
20.	Enter the appropriate outlet code (select one):	LO	*LO*
21.	Who owns this outlet building?	Library Board	*Library Board*
22.	Who owns the land on which this outlet is built?	Library Board	*Library Board*
23.	Indicate the year this outlet was initially constructed	2008	*2008*
24.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	N/A	*N/A*
25.	Square footage of the outlet	4,900	*4,900*
26.	Number of internet computers at this outlet used by general public	8	*8*
27.	Number of uses (sessions) of public Internet computers per year	7,334	*6,835*
28.	Type of connection on the outlet's public Internet computers	Cable	*Cable*
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps	*7 Greater than or equal to 10 mbps and less than 15 mbps*
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	7 Greater than or equal to 10 mbps and less than 15 mbps	*7 Greater than or equal to 10 mbps and less than 15 mbps*
31.	Internet Provider	Spectrum/Time Warner Cable	*Spectrum/Time Warner Cable*
32.	WiFi Access	Password required	*Password required*
33.	Number of wireless sessions provided by the library wireless service per year	7,334	*6,835*
34.	Does the outlet have interactive videoconferencing capability for public use?	N	*N*
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	*Y*
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	*Y*
37.	Does your **outlet** have a Makerspace?	N	*N*
38.	*LIBID*	7200622452	*7200622452*
39.	*FSCSID*	NY0769	*NY0769*

| 40. | *Number of Bookmobiles in the Bookmobile Outlet Record* | 0 | *0* |
| 41. | *Outlet Structure Status* | 00 (for no change from previous year) | *00 (for no change from previous year)* |

10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2019. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

| 10.1 | Total number of board meetings held during calendar year (January 1, 2019 to December 31, 2019) | 7 | *11* |

NUMBER OF TRUSTEES AND TERMS

10.2	Does your library have a range of trustees stated in the library's charter documents (incorporation)?	Yes	*Yes*
10.3	If yes, what is the range?	5-15	*5-15*
10.4	If your library has a range, how many voting positions are stated in the library's current by-laws?	7	*6*
10.5	If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?		
10.6	Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.	Yes	*Yes*
10.7	If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)?	5 Years	*5 Years*

BOARD MEMBER SELECTION

| 10.8 | Enter Board Member Selection Code (select one): | A - board members are appointed by municipality(ies) | *A - board members are appointed by municipality(ies)* |

List Officers and Board Members as of February 1, 2020. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9	First Name	Norma	*Norma*
10.10	Last Name	Lana	*Lana*
10.11	Mailing Address	315 Forest Glen Road	*315 Forest Glen Road*
10.12	City	New Paltz	*New Paltz*
10.13	Zip Code (5 digits only)	12561	*12561*
10.14	Phone (enter 10 digits only)	(917) 689-6175	*917-689-6175*
10.15	E-mail Address	normlana@gmail.com	*normlana@gmail.com*
10.16	Term Begins - Month	July	*July*
10.17	Term Begins - Year (yyyy)	2017	*2017*
10.18	Term Expires - Month	August	*August*
10.19	Term Expires - Year (yyyy)	2022	*2022*

10.20	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	*Yes*
10.21	The date the Oath of Office was taken (mm/dd/yyyy)	07/05/2017	*07/05/2017*
10.22	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/05/2017	*07/05/2017*
10.23	Is this a brand new trustee?	N	*N*

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Complete this form and email it to bibliostat@btol.com.

1.	Status	Filled	
2.	First Name of Board Member	Jennifer	*Jennifer*
3.	Last Name of Board Member	Marosy	*Marosy*
4.	Mailing Address	1264 Bruynswick Road	*1264 Bruynswick Road*
5.	City	Gardiner	*Gardiner*
6.	Zip Code (5 digits only)	12525	*12525*
7.	E-mail address	uniquelythesame@yahoo.com	*uniquelythesame@yahoo.com*
8.	Office Held or Trustee	Vice President	*Vice President*
9.	Term Begins - Month	July	*July*
10.	Term Begins - Year (year)	2015	*2015*
11.	Term Expires	August	*August*
12.	Term Expires - Year (yyyy)	2020	*2020*
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	*Yes*
14.	The date the Oath of Office (mm/dd/yyyy) was taken	04/13/2015	*04/13/2015*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	04/13/2015	*04/13/2015*
16.	Is this a brand new trustee?	N	*N*
1.	Status	Filled	
2.	First Name of Board Member	Chris	*Leitha*
3.	Last Name of Board Member	Demoni	*Ortiz-Lesh*
4.	Mailing Address	1634 Old Ford Road	*P.O. Box 258*
5.	City	New Paltz	*Gardiner*
6.	Zip Code (5 digits only)	12561	*12525*
7.	E-mail address	cdesmoni@aol.com	*leitha@lmollaw.com*

8.	Office Held or Trustee	Trustee	*Secretary*
9.	Term Begins - Month	October	*July*
10.	Term Begins - Year (year)	2019	*2015*
11.	Term Expires	August	*August*
12.	Term Expires - Year (yyyy)	2020	*2020*
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No	*Yes*
14.	The date the Oath of Office (mm/dd/yyyy) was taken	10/02/2019	*04/23/2015*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	10/02/2019	*04/23/2015*
16.	Is this a brand new trustee?	Y	*N*
1.	Status	Filled	
2.	First Name of Board Member	Doris	*Doris*
3.	Last Name of Board Member	Chorny	*Chorny*
4.	Mailing Address	P.O. Box 44	*P.O. Box 44*
5.	City	Gardiner	*Gardiner*
6.	Zip Code (5 digits only)	12525	*12525*
7.	E-mail address	dchorny6@gmail.com	*dchorny6@gmail.com*
8.	Office Held or Trustee	Secretary	*Trustee*
9.	Term Begins - Month	August	*August*
10.	Term Begins - Year (year)	2018	*2018*
11.	Term Expires	August	*August*
12.	Term Expires - Year (yyyy)	2023	*2023*
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	*Yes*
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/29/2019	*01/29/2019*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/29/2019	*01/29/2019*
16.	Is this a brand new trustee?	N	*N*
1.	Status	Filled	
2.	First Name of Board Member	Steve	*Steve*
3.	Last Name of Board Member	Weir	*Weir*
4.	Mailing Address	18 2nd Street Unit 1	*18 2nd Street, Unit #1*
5.	City	Gardiner	*Gardiner*
6.	Zip Code (5 digits only)	12525	*12525*

7.	E-mail address	sweir12525@gmail.com	*sweir@hvc.rr.com*
8.	Office Held or Trustee	Financial Officer	*Financial Officer*
9.	Term Begins - Month	December	*December*
10.	Term Begins - Year (year)	2015	*2015*
11.	Term Expires	August	*August*
12.	Term Expires - Year (yyyy)	2020	*2020*
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	*Yes*
14.	The date the Oath of Office (mm/dd/yyyy) was taken	12/10/2015	*12/10/2015*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/10/2015	*12/10/2015*
16.	Is this a brand new trustee?	N	*N*
1.	Status	Filled	
2.	First Name of Board Member	Sadell	*Sadell*
3.	Last Name of Board Member	Cantor	*Cantor*
4.	Mailing Address	111 Tillson Lake Road	*111 Tillson Lake*
5.	City	Wallkill	*Gardiner*
6.	Zip Code (5 digits only)	12589	*12525*
7.	E-mail address	csydroz@hvc.rr.com	*csydroz@hvc.rr.com*
8.	Office Held or Trustee	Trustee	*Trustee*
9.	Term Begins - Month	August	*August*
10.	Term Begins - Year (year)	2018	*2018*
11.	Term Expires	August	*August*
12.	Term Expires - Year (yyyy)	2021	*2021*
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No	*No*
14.	The date the Oath of Office (mm/dd/yyyy) was taken	10/31/2018	*10/31/2018*
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	10/31/2018	*10/31/2018*
16.	Is this a brand new trustee?	N	*Y*
1.	Status	Filled	
2.	First Name of Board Member	Tanya	
3.	Last Name of Board Member	Dwyer	
4.	Mailing Address	129 Milk Street	
5.	City	Gardiner	

6.	Zip Code (5 digits only)	12525
7.	E-mail address	tanyaedwyer@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	November
10.	Term Begins - Year (year)	2019
11.	Term Expires	August
12.	Term Expires - Year (yyyy)	2024
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	11/22/2019
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	11/22/2019
16.	Is this a brand new trustee?	Y

Trustee Education

1.	Trustee Name	Norma Lana
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N

1.	Trustee Name	Steve Weir
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N

1.	Trustee Name	Doris Chorny
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N

1.	Trustee Name	Jennifer Marosy
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N

1.	Trustee Name	Sadell Cantor
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N

1.	Trustee Name	Chris Desmoni
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N

1.	Trustee Name	Tanya Dwyer
2.	Has the trustee participated in trustee education in the last calendar year (2019)?	N

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State Aid

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*
Please click here to read general instructions before completing this section.

LOCAL PUBLIC FUNDS
Specify by name the municipalities or school districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.	Y	*Y*
1.	Source of Funds	Town	*Town*
2.	Name of funding County, Municipality or School District	Town of Gardiner	*Town of Gardiner*
3.	Amount	$229,230	*$229,230*
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y	*Y*
5.	Written Contractual Agreement	N	*N*
1.	Source of Funds	School District	*School District*
2.	Name of funding County, Municipality or School District	New Paltz Central School District	*New Paltz Central School District*
3.	Amount	$8,000	*$8,000*
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y	*Y*
5.	Written Contractual Agreement	N	*N*
1.	Source of Funds	School District	*School District*
2.	Name of funding County, Municipality or School District	Wallkill Central School District	*Wallkill Central School District*
3.	Amount	$5,000	*$5,000*
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y	*Y*
5.	Written Contractual Agreement	N	*N*
11.2	**TOTAL LOCAL PUBLIC FUNDS**	$242,230	*$242,230*

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$1,675	*$1,674*
11.4	Central Library Aid (CLDA and/or CBA)	$0	*$0*
11.5	Additional State Aid received from the System	$5,000	*$0*
11.6	Federal Aid received from the System	$0	*$0*
11.7	Other Cash Grants	$0	*$0*
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$6,675	*$1,674*

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$304	*$2,734*

Federal Aid/Other Receipts

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$0	*$0*
11.11	Other Federal Aid	$0	*$0*
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$0	*$0*
11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0	*$0*

OTHER RECEIPTS

11.14	Gifts and Endowments	$76,673	*$21,903*
11.15	Fund Raising	$7,904	*$10,564*
11.16	Income from Investments	$246	*$272*
11.17	Library Charges	$4,590	*$4,772*
11.18	Other	$28,953	*$21,811*
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$118,366	*$59,322*
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$367,575	*$305,960*
11.21	**BUDGET LOANS**	$0	*$0*

Transfers/Grant Total

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	$0	*$0*
11.23	From Other Funds	$0	*$0*
11.24	**TOTAL TRANSFERS** (Add Questions 11.22 and 11.23)	$0	*$0*
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2019 (Same as Question 12.40 of previous year if fiscal year has not changed)	$133,645	*$146,431*
11.26	**GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	$501,220	*$452,391*

12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance/Miscellaneous

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <u>here</u> to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	$59,482	*$58,666*
12.2	Other Staff	$73,528	*$68,079*
12.3	**Total Salaries & Wages Expenditures** (Add Questions 12.1 and 12.2)	$133,010	*$126,745*
12.4	**Employee Benefits Expenditures**	$27,807	*$26,888*
12.5	**Total Staff Expenditures (Add Questions 12.3 and 12.4)**	$160,817	*$153,633*

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	$5,692	*$5,725*
12.7	Electronic Materials Expenditures	$4,980	*$3,162*
12.8	Other Materials Expenditures	$792	*$1,719*
12.9	**Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8)	$11,464	*$10,606*

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	$55,163	*$1,470*
12.11	From Other Funds (71OF)	$0	*$0*
12.12	**Total Capital Expenditures** (Add Questions 12.10 and 12.11)	$55,163	*$1,470*

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	$17,961	*$6,874*
12.14	From Other Funds (72OF)	$0	*$0*
12.15	**Total Repairs** (Add Questions 12.13 and 12.14)	$17,961	*$6,874*
12.16	Other Disbursements for Operation & Maintenance of Buildings	$29,793	*$31,877*
12.17	**Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16)	$47,754	*$38,751*

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	$5,376	*$5,495*
12.19	Telecommunications	$2,610	*$2,568*
12.20	Binding Expenses	$0	*$0*
12.21	Postage and Freight	$556	*$465*
12.22	Professional & Consultant Fees	$22,939	*$21,038*
12.23	Equipment	$1,034	*$6,205*
12.24	Other Miscellaneous	$7,522	*$4,910*
12.25	**Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	$40,037	*$40,681*

Contracts/Debt Service/Transfers/Grand Total

12.26	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$9,976	*$9,328*

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.27	From Local Public Funds (73PF)	$64,277	*$64,277*
12.28	From Other Funds (73OF)	$0	*$0*
12.29	**Total** (Add Questions 12.27 and 12.28)	$64,277	*$64,277*
Other Loans			
12.30	Budget Loans (Principal and Interest)	$0	*$0*
12.31	Short-Term Loans	$0	*$0*
12.32	**Total Debt Service** (Add Questions 12.29, 12.30 and 12.31)	$64,277	*$64,277*
12.33	**TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	$389,488	*$318,746*

TRANSFERS

Transfers to Capital Fund

12.34	From Local Public Funds (76PF)	$0	*$0*
12.35	From Other Funds (76OF)	$0	*$0*
12.36	**Total Transfers to Capital Fund** (Add Questions 12.34 and 12.35; same as Question 13.8)	$0	*$0*
12.37	**Transfer to Other Funds**	$0	*$0*
12.38	**TOTAL TRANSFERS** (Add Questions 12.36 and 12.37)	$0	*$0*
12.39	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.33 and 12.38)	$389,488	*$318,746*
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2019	$111,732	*$133,645*
12.41	**GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.39 and 12.40; same as Question 11.26)	$501,220	*$452,391*

ASSURANCE

12.42	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/20/2020	*02/21/2019*

FISCAL AUDIT

12.43	Last audit performed (mm/dd/yyyy)	N/A	*N/A*
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A	*N/A*
12.45	Indicate type of audit (select one):	N/A	*N/A*

CAPITAL FUND

| 12.46 | Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. | N | *N* |

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.* Please click here to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	$0	*$0*
13.2	All Other Revenues from Local Sources	$0	*$0*
13.3	**Total Revenues from Local Sources** (Add Questions 13.1 and 13.2)	$0	*$0*

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	$0	*$0*
13.5	Other State Aid	$0	*$0*
13.6	**Total State Aid** (Add Questions 13.4 and 13.5)	$0	*$0*

FEDERAL AID FOR CAPITAL PROJECTS

13.7	**TOTAL FEDERAL AID**	$0	*$0*

INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.36)	$0	*$0*
13.9	**TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)	$0	*$0*
13.10	**NON-REVENUE RECEIPTS**	$0	*$0*
13.11	**TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)	$0	*$0*
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2019 (Same as Question 14.11 of previous year, if fiscal year has not changed)	$0	*$0*
13.13	**TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12)	$0	*$0*

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	$0	*$0*
14.2	Incidental Construction	$0	*$0*

Other Disbursements

14.3	Purchase of Buildings	$0	*$0*
14.4	Interest	$0	*$0*
14.5	Collection Expenditures	$0	*$0*
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	$0	*$0*

14.7	**TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6)	$0	*$0*
14.8	**TRANSFER TO OPERATING FUND** (Same as Question 11.22)	$0	*$0*
14.9	**NON-PROJECT EXPENDITURES**	$0	*$0*
14.10	**TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9)	$0	*$0*
14.11	**BALANCE IN CAPITAL FUND** - Ending Balance for the Fiscal Year Ending 2019	$0	*$0*
14.12	**TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13)	$0	*$0*

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.
Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.88	*0.88*
16.2	Total Librarians	0.88	*0.88*
16.3	All Other Paid Staff	1.87	*1.87*
16.4	Total Paid Employees	2.75	*2.75*
16.5	State Government Revenue	$6,979	*$4,408*
16.6	Federal Government Revenue	$0	*$0*
16.7	Other Operating Revenue	$118,366	*$59,322*
16.8	Total Operating Revenue	$367,575	*$305,960*
16.9	Other Operating Expenditures	$97,767	*$88,760*
16.10	Total Operating Expenditures	$270,048	*$252,999*
16.11	Total Capital Expenditures	$55,163	*$1,470*
16.12	Print Materials	16,475	*17,767*
16.13	Total Registered Borrowers	3,989	*3,944*
16.14	Other Capital Revenue and Receipts	$0	*$0*
16.15	Total Number of Internet Terminals Used by the General Public	8	*8*
16.16	Total Uses (sessions) of Public Internet Computers Per Year	7,334	*6,835*
16.17	Total Wireless Sessions Provided by the Library Wireless Service Per Year	7,334	*6,835*
16.18	Total Capital Revenue	$0	

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	*LIB ID*	7200622452	*7200622452*
17.2	*Interlibrary Relationship Code*	ME	*ME*
17.3	*Legal Basis Code*	CI	*CI*
17.4	*Administrative Structure Code*	SO	*SO*
17.5	*FSCS Public Library Definition*	Y	*Y*
17.6	*Geographic Code*	OTH	*OTH*

17.7	*FSCS ID*	NY0769	*NY0769*
17.8	*SED CODE*	621801700000	*621801700000*
17.9	*INSTITUTION ID*	800000036094	*800000036094*

SUGGESTED IMPROVEMENTS

Library Name:	GARDINER LIBRARY	*GARDINER LIBRARY*
Library System:	Ramapo Catskill Library System	*Ramapo Catskill Library System*
Name of Person Completing Form:	Nicole Lane	*Nicole Lane*
Phone Number:	(845) 255-1255	*(845) 855-7855*
I am satisfied that this resource (Collect) is meeting library needs:	Agree	*Agree*
Applying this resource (Collect) will help improve library services to the public:	Agree	*Agree*
Please share with us your suggestions for improving the *Annual Report.* When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!		

Gardiner Library
Annual Report For Public And Association Libraries - 2019

1. GENERAL LIBRARY INFORMATION

No Notes

2. LIBRARY COLLECTION

| 2.13 | Electronic Books | **Note:** | Increase in holding due to RCLS system-wide Ebook pool purchases. |

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.18	Young Adult Program Sessions	**Note:**	In 2019 the Library added a teen advisory board and began offering more programs for teens. The library also participated in the Battle of the Books for the first time.
3.22	One-on-One Program Sessions	**Note:**	The Library expanded its' one on one after school tutoring sessions. We also provided more one on one Medicare counseling sessions in 2019.
3.25	Young Adult Program Attendance	**Note:**	In 2019 the Library added a teen advisory board and began offering more programs for teens. The library also participated in the Battle of the Books for the first time.
3.29	One-on-One Program Attendance	**Note:**	The Library expanded its' one on one after school tutoring sessions. We also provided more one on one Medicare counseling sessions in 2019.
3.33	Young adults registered for the library's summer reading program	**Note:**	The Library participated in the Battle of the Books for the first time.
3.36	Children's program sessions - Summer 2019	**Note:**	In 2019 the Gardiner Recreation Camp used the library space but provided its' on programming for the campers. In the past the library provided programming. This allowed the library to offer more programs that were open to everyone in the community (not just campers).
3.37	Young adult program sessions - Summer 2019	**Note:**	The Library participated in the Battle of the Books for the first time in 2019.
3.40	Children's program attendance - Summer 2019	**Note:**	Since the library only provided a space for the Gardiner Recreation camp to meet we did not include the number of children using the space since they did not participate in library programming.
e.	Other (describe using the State note)	**Note:**	The Library collaborated with educators from Minnewaska State Park to offer youth programs at the library.
3.79	Total one-on-one program sessions	**Note:**	The library offered weekly one on one tech tutoring throughout 2019.

4. LIBRARY TRANSACTIONS

No Notes

5. TECHNOLOGY AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS (CURRENT)

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS (AS OF 2021)

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

No Notes

10. OFFICERS AND TRUSTEES

| 10.4 | If your library has a range, how many voting positions are stated in the library's current by-laws? | Note: | The library's by-laws were amended towards the end of 2019 to reflect the new number of trustees on the Board. |

Repeating Group 2

| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | Note: | Trustee is filling the remainder of Leitha Ortiz-Lesh's term, which was to run from July 2015 to August 2020. |

Repeating Group 5

| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | Note: | Trustee is filling the remainder of Marie Zapf's term, which was to run from July 2016 to August 2021. |

Repeating Group 6

| 13. | Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. | Note: | Trustee was appointed in November 2019 to a new trustee position created in Bylaws (approved Dec. 2019.) As board members are appointed by the municipality, Trustee Dwyer's first term of November 2019 - August 2024 is considered a full term. |

11. OPERATING FUNDS RECEIPTS

Repeating Group 1

3.   Amount   **Note:** The Library did not ask the public for an increase in 414 funding until the election in November 2019. Therefore there was no increase in public funding in 2019 from 2018.

11.2   **TOTAL LOCAL PUBLIC FUNDS**   **Note:** The Library did not ask the public for an increase in 414 funding until the election in November 2019. Therefore there was no increase in public funding in 2019 from 2018.

11.5   Additional State Aid received from the System   **Note:** 2019-2020 Senate Bullet aid

12. OPERATING FUND DISBURSEMENTS

12.26   **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**   **Note:** Includes Telecommunication fees of $1,337.

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. CENTRAL LIBRARIES

No Notes

16. FEDERAL TOTALS

No Notes

17. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes