

FY 23 Friends Final

GL code	Department	FY 23 Proposed	Item(s)	FY 23 Actual	Notes
605.1	Large Print	\$ 1,200	Large print books to supplement KFL budget	\$ 1,179.36	Center Point
605.5A	Adult Services	\$ 1,500	Programs, Take and Makes	\$ 910.79	
605.5Y	Youth Services	\$ 1,300	Programs, Faerie Festival, crafts, etc.	\$ 1,620.59	
			to include Week of the Young Child program (400)		
605.5T	Teen Services	\$ 500	Programs, snacks, crafts, etc.	\$ 497.56	
605.5M	Museums	\$ 1,300	Portland Museum of Art, Children's Museum , Seashore Trolley Museum , Maine State Parks, Ogunquit MoA, Strawberry Banke, Coastal Maine Botanical Gardens	\$ 1,260.00	
605.5R	Refreshments	\$ 200	Book Sales, etc.	\$ 186.81	
605.5L	Library	\$ 2,500	OverDrive (1,000), Kanopy (1,500)	\$ 2,187.05	
605.5	Other	\$ 1,600	Disco Devil supplies, Book Pages, Holiday wreaths	\$ 783.95	
		\$ 10,100		\$ 8,626.11	

Carry Forward from Previous Years
\$1,166.74

Donations \$1,390.00
Giddyworm \$1,141.24
Ongoing \$2,494.25
May Day \$1,403.75
Harvest \$858.50
Blueberry \$1,166.50
Holiday \$137.00
Membership \$1,781.00
\$10,372.24

FY23 Spent \$8,626.11
FY23 Earned \$10,372.24
Difference \$1,746.13
Carry Forward \$1,166.74
Added \$2,912.87
Total Friends \$2,912.87
Funds FY23