

FY 24 Friends Proposed

GL code	Department	FY 24 Proposed	Item(s)	FY 23 Actual	Notes
605.1	Large Print	\$ 1,200	Large print books to supplement KFL budget		Center Point
605.5A	Adult Services	\$ 1,500	Programs, Take and Makes		
605.5Y	Youth Services	\$ 1,300	Programs, Faerie Festival, crafts, etc.		
			to include Week of the Young Child program (400)		
605.5T	Teen Services	\$ 500	Programs, snacks, crafts, etc.		
605.5M	Museums	\$ 1,300	Portland Museum of Art, Children's Museum , Seashore Trolley Museum , Maine State Parks, Ogunquit MoA, Strawberry Banke, Coastal Maine Botanical Gardens		
605.5R	Refreshments	\$ 200	Book Sales, etc.		
605.5L	Library	\$ 2,750	OverDrive (1,250), Kanopy (1,500)		
605.5	Other	\$ 1,350	Disco Devil supplies, Book Pages, Holiday wreaths		

\$ 10,100

\$ -

Carry Forward from Previous Years
\$2,912.87

FY24 Spent	\$0.00
FY24 Earned	\$0.00
Difference	\$0.00
Carry Forward	\$2,912.87
Added	\$2,912.87
Total Friends	\$2,912.87
Funds FY24	