

FY 25 Proposed

GL code	Department	FY25 Proposed	Item(s)	FY24 Actual	Notes
605.1	Large Print	\$ 1,200	Large print books to supplement KFL budget	\$1,179.36	Center Point
605.5A	Adult Services	\$ 1,500	Programs, Take and Makes	\$ 1,526.40	
605.5Y	Youth Services	\$ 1,300	Programs, Faerie Festival, crafts, etc.	\$ 1,087.33	
			to include Week of the Young Child program (400)		
605.5T	Teen Services	\$ 500	Programs, snacks, crafts, etc.	\$ 134.43	
605.5M	Museums	\$ 1,300	Portland Museum of Art, Children's Museum , Seashore Trolley Museum , Maine State Parks, Ogunquit MoA, Strawberry Banke, Coastal Maine Botanical Gardens	\$ 1,360.00	Planetarium, Maine State Park, Children's Museum, PMA, Botanical Gardens, Ogunquit, Strawbery Banke, Seashore Trolley
605.5R	Refreshments	\$ 200	Book Sales, etc.	\$ 173.49	
605.5E	E-Material	\$ 1,250	OverDrive	\$ 2,022.97	*E & V were previously combined under "L"
605.5V	Video Streaming	\$ 1,500	Kanopy		
605.5	Other	\$ 1,350	Disco Devil supplies, Book Pages, Holiday wreaths	\$ 1,320.00	Book Pages, Frame for library sketch over adult services desk
		\$ 8,600		\$ 8,803.98	

Carry Forward from Previous Years
\$2,912.87

Donations	\$708.00	FY24 Spent	\$8,803.98
Giddyworm	\$602.58	FY24 Earned	\$8,819.10
Ongoing	\$2,415.47		
May Day	\$1,372.35	Difference	\$15.12
Harvest	\$843.00	Carry Forward	\$2,912.87
Blueberry	\$1,471.60	Added	\$2,927.99
Pop Up	\$231.10		
Membership	\$1,175.00	Total Friends	\$2,927.99
Total	\$8,819.10	Funds FY24	