



ANNUAL REPORTS

2023

GENERAL TOWN INFORMATION

SELECTMEN'S OFFICE

30 Crescent Street, Suite #1
Phone (603-934-1094)
Fax (603-934-2011)
Lisa A Seymour Administrative Assistant

**Selectmen meet on the 1st & 3rd Tuesday evenings
of the month at 6:30PM until close of business
Appointments appreciated.**

Monday 10:00 - 4:30
Tuesday 11:00 - 4:00
Thursday 8:30 - 1:00 and 2:00 to 4:30

TOWN CLERK/TAX COLLECTOR

30 Crescent Street, Suite #2
Phone (603-934-3951)
Fax (603-934-2011)
Shelly J. Henry

Monday 10:30 - 4:30PM
Tuesday 2:30 - 6:30PM
Thursday 8:00 - 1:00PM and 2:00 - 4:00PM

POLICE DEPT.

30 Crescent Street, Suite #4
Phone (603-934-6437) Fax (603-934-0122)
24 Hour Dispatch (603-934-3949)
Joseph Guerriero

FIRE DEPT.

18 Commerce Street
Mailing Address: 30 Crescent St, Suite #5
Phone (603-934-5350)
Fire Chief: Jamie Moulton Phone (603-530-2027)
Fire Permit Issuing Agents: at Fire Station

PLANNING BOARD

30 Crescent Street, Suite #1
Meetings held in Hill Public Library
third Thursday of month @ 7PM

HIGHWAY GARAGE

62 NH Route 3A
Mailing Address: 30 Crescent St, Suite #3
Phone (603-934-3055)
Road Agent: Gregg Paradise

TRANSFER STATION

357 NH Route 3A
Phone (603-934-6850)
Saturday 8AM-4:30PM
Wednesday 3PM-7PM

WATERWORKS

30 Crescent Street, Suite #2
Phone (603-934-3951)
Meetings held in Hill Public Library
second Tuesday of month @6:30pm

JENNIE D. BLAKE

ELEMENTARY SCHOOL

32 Crescent Street
Phone (603-934-2245) Fax (603-934-3079)

PUBLIC LIBRARY

30 Crescent Street, Suite #6
Phone (603-934-9712)
Hours: Tuesday 9:00 - 5:00PM
Wednesday thru Friday: 10:00 - 6PM
Librarian: Lynn Christopher

SAU 103 OFFICE

Hill School District
32 Crescent Street
Hill, NH 03243

This Town Report is dedicated in memory of
Carline Norma Jones Eaton



December 12, 1925 to August 31, 2023

Carline Norma Jones Eaton lived her entire life in Hill Village, growing up in the Old Village, and then the New Village after its relocation in 1941. She worked over 25 years serving part time in the Hill Post Office. Carline and her husband Glendon were the first couple married in the new Hill Village Union Church on June 16, 1951. Carlene shared many stories of the Old Hill Village with students of the Jennie D. Blake School as part of the "Our Story Program" and was a multi-talented woman; painting and gardening, birding, and reading.

**Her dedication, compassion and
service to the Town of Hill, will be greatly missed.**

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HILL TOWN OFFICIALS

BOARD OF SELECTMEN (3) 3 yrs TERM

Shaun Bresnahan	2024
Frank Razzaboni	2025
Stephen Thomson	2026

ADMINISTRATIVE ASSISTANT

Lisa Seymour

BUDGET COMMITTEE (9+1+1)3 yr: TERM

Bruce Blazon	2026
Joan Machado	2024
Betty Hanks	2026
Frank Simeone *	2024
Thomas Seymour	2024
Vacant	2026
Joann Irving	2025
Vacant	2025
Wendy Rosa	2024
Frank Razzaboni, Selectman	2025
Charles Estes, School Board	2024

CEMETERY TRUSTEES TERM

Lisa Seymour	2026
Stephen Rosen	2024
Shaun Bresnahan	2025

CHECKLIST SUPERVISORS (3) 6yr TERM

Judy Brady	2026
Marie Stanley	2028
Tom Angeley	2024

BALLOT CLERKS (2) 3 yrs TERM

Kim Moyer	2024
Patricia Lovejoy	2024

LIBRARY TRUSTEES (3) 3 yrs TERM

Frank Marsh	2025
Vacant	2026
Dawn Reynolds	2024

LIBRARIAN

Lynn Christopher

MODERATOR 2 yrs TERM

Eric Herr	2024
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ZONING BOARD (5+1) 3 yrs TERM

Charles Estes	2025
David Park	2024
Joey Keeler	2024

TOWN CLK/TX COLLECTOR 3 yrs TERM

Shelly J. Henry	2026
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ASST TOWN CLERK/TAX COLLECTOR

Karen Monahan

TOWN TREASURER 1 yr TERM

Judith E. Brady	2024
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DEPUTY TREASURER

Barbara Libby

TRUSTEES OF TRUST FUNDS (3) 3 yrs TERM

Kathleen Angeley	2025
Don Moyer	2024
Lisa Seymour	2026

FIRE CHIEF

Jamie Moulton

DEPUTY FIRE CHIEF

Mark Labonte

FOREST FIRE WARDEN

Jamie Moulton

DEPUTY FIRE WARDENS

Bill Machado

POLICE DEPARTMENT

Joseph Guerriero, Chief

EMERGENCY MANAGEMENT OFFICER

Jamie Moulton

DEPUTY EMERGENCY MNGMNT OFFICER

(vacant)

HEALTH OFFICER

Natali Mills

DEPUTY HEALTH OFFICER

Jamie Moulton

OVERSEER OF PUB WELFARE

Board of Selectmen

CIVIL DEFENSE DIRECTOR

Board of Selectmen

HILL TOWN OFFICIALS

PARKS & RECREATION (5) 3yrs	TERM
December Fortin	2025
Niki Mahoney	2025
Jamie Moulton	2026

CONSERVATION COMMITTEE (5) 3 y	TERM
Stephen Arruda	2024
Frank Marsh	2025
David Manos	2026

WATER COMMISSIONERS (3) 3 yr	TERM
Stephen Thomson	2024
Anthony Cartier	2025
Charles Estes	2026

PLANNING BOARD (6+1) 3 yrs	TERM
Christopher Seufert Jr	2024
vacant	2024
Michael Munson	2025
Thomas Seymour	2026
Marshall Bennett	2026
Stephen Thomson, Selectman	

ROAD AGENT
Greg Paradise

TOWN TRANSFER STATION
Anson Libby
Paul Burnor

Town and District Meeting Rules

NH State Law provides some requirements for Town and District meetings rules.

Among these requirements are:

1. Rules related to voters requesting a secret ballot, a recount, or raising a question about a voice or division vote. (RSA 40:4a & b)
2. The 10% rule: the Legislative Body, i.e., the voters, cannot increase the total appropriations recommended by the Budget Committee, including amounts appropriated in special warrant articles, by more than 10 percent.
3. That the budget is a bottom-line budget, giving the Governing Body, i.e., the Selectmen/School Board, the ability to transfer appropriations among line items unless a line item is zeroed out by the Legislative Body.
4. Restrictions on Reconsideration.

At the same time, the State provides significant latitude to the Moderator for the management of Town and School District meetings, subject ultimately to the consent of the voters. For Hill Town and School District Meetings, the Moderator proposes the following rules:

1. In the interests of avoiding procedural bottlenecks and of ensuring a level playing field for all meeting attendees, the Moderator will not follow "Robert's Rules." Consistent with past practice for Hill Town and School District Meetings, the Moderator will use the following procedural rules.
2. Each individual in attendance will treat every other participant with respect and civility. To facilitate this tone, all questions to officials and other attendees at the meeting should be directed to the Moderator.
3. Any voter wishing to address the meeting will signal the Moderator by raising their hand. After being recognized, the voter should go to one of the microphones on stands in either of the aisles, state their name, and proceed with their comments. Only participants recognized by the Moderator will be permitted to speak. Remember that brevity is a virtue.
4. Speakers will not be recognized to speak multiple times until all first-time speakers have been heard.
5. Each warrant article or amendment will be stated by the moderator before that warrant article or amendment is put to a vote. The moderator may request that any amendment be provided in writing.
6. Only one amendment to a motion will be considered and voted on at a time.
7. Reasonable discussion on all sides of a motion should be allowed before a "call of the question" will be allowed by the moderator. To that end, -a "call of the

question” will not be put to a vote until all voters who have been recognized by the moderator to speak have spoken.

8. Any amendment to financial amounts must be stated in dollars.
9. A motion to pass over an article until a specific time or until action has been taken on another designated article will be accepted for debate and vote.
10. A motion to table or pass over an article indefinitely will be accepted, causing the article, if the motion passes, to not be considered for the remainder of the meeting.
11. The rules of the meeting or any ruling of the moderator can be overturned or altered by a majority vote.

Notes about Hill's Town and School District Meetings from the Moderator

In the time of COVID, we are making every effort to:

- Respect individual choices regarding masking.
- Minimize the risk of COVID transmission.
- Address concerns some voters may have about being near unmasked meeting attendees.

To those ends, we are taking the following steps:

- Request that attendees maintain recommended social distancing.
- Social distanced seating arrangements have been employed with some side-by-side seating for pairs.
- Use microphone stands instead of handheld mic's passed between speakers. Please do not touch the microphones unless necessary to adjust their height.
- Make masks available for all attendees.
- Created two seating groupings: "open seating" for unmasked and any masked attendees who prefer to sit in open seating and a smaller "masked required" seating section where masks are required.
- There will be a masked-only exit to the left of the stage for those preferring to maintain separation from unmasked attendees. The traditional entrance and exit will be open to all other attendees.

Though the public square is marked in some communities by incivility and divisiveness, we should still strive for civil, civic dialogue. Disagreements are to be expected. Often we face difficult issues from the perspectives of different circumstances, objectives, priorities, and understanding. But here in Hill, we inhabit 25 square miles, a small patch of NH. We are neighbors. Let us conduct ourselves with mutual respect and a genuine desire to understand the points of view others hold. Let us so conduct ourselves that if our children and grandchildren were watching us they would say "That is the way democracy should work. That is the way we want it to work when we are in Town Meeting."

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
2024 WARRANT ARTICLES**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, 12th day of March at 11:00 AM to vote on the following subjects:

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00 PM.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 14th 2024 at 7:00 PM to act on the remaining articles of this warrant.

ARTICLE 2: To see if the Town will vote to raise and appropriate the Budget Committee recommended budget of \$1,388,097 for the general municipal operations, exclusive of individual and special warrant articles. (The Selectmen Recommend \$1,378,597).

	Approp. 2023	Selectmen 2024	Budget Committee 2024
Executive	\$79,207	\$83,784	\$83,784
Town Clerk	\$66,372	\$74,037	\$74,037
Tax Collector	\$7,970	\$8,270	\$8,270
Reval of Property	\$16,908	\$44,228	\$44,228
Legal Expenses	\$5,500	\$5,500	\$15,000
Personnel Admin.	\$14,102	\$15,314	\$15,314
Planning & Zoning	\$6,807	\$6,807	\$6,807
Gen. Govt. Bldg.	\$26,310	\$23,668	\$23,668
Cemeteries	\$6,450	\$6,450	\$6,450

Insurance	\$21,726	\$25,593	\$25,593
Police	\$13,688	\$136,512	\$136,512
Ambulance	\$67,449	\$66,919	\$66,919
Fire	\$79,330	\$76,567	\$76,567
Emergency Management	\$2,175	\$2,325	\$2,325
Highways & Streets	\$437,322	\$455,100	\$455,100
Street Lighting	\$6,600	\$6,600	\$6,600
Recon. Of Highways	\$49,000	\$14,000	\$14,000
Solid Waste Disposal	\$110,968	\$116,794	\$116,794
Water Services	\$144,151	\$137,776	\$137,776
Health Other	\$1,250	\$1,250	\$1,250
Health Agencies	\$5,700	\$5,700	\$5,700
Welfare	\$7,500	\$5,000	\$5,000
Parks & Recreation	\$21,079	\$23,428	\$23,428
Library	\$34,641	\$35,900	\$35,900
Patriotic Purpose	\$400	\$400	\$400
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500
TOTAL OPERATING BUDGET:	\$1,233,280	\$1,378,597	\$1,388,097

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$184,000 to reclaim and pave approximately 5,800 feet of Bunker Hill Road; It is anticipated that \$35,000 will come from the Highway Block Grant, and the remainder from taxation. (Recommended by the Budget Committee and Selectmen)

ARTICLE 4: To see if the Town will vote to raise and appropriate \$36,000 for the purpose of crushing approximately 6,000 cubic yards of gravel, and authorize the withdrawal of \$31,500 from the Gravel Crushing Capital Reserve Fund created for that purpose, which the Selectmen are agents to expend from. The balance of \$4,500 to come from taxation. (Recommended by the Budget Committee and Selectmen)

ARTICLE 5: To see if the Town will vote to appropriate the sum of \$23,520 for the installation and monitoring of security and fire detection system in the Hill Fire Station and Hill Highway Garage and to authorize the withdrawal of this sum from the Building Improvement Capital Reserve Fund create for that purpose.
(Recommended by the Budget Committee and Selectmen)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **\$105,500** to be deposited into the following capital reserve funds as indicated:
(Recommended by the Selectmen and Budget Committee)

Purpose	Amount
Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$30,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$7,000
Road Improvements	\$20,000
Gravel Crushing	\$ __ 0 __
Emergency Repair/Replacement	\$5,000
Transfer Station	\$1,000
Wellhead Protection Area	\$ __ 0 __
Park and Recreation Acquisition, Repair, Replacement & Maintenance Capital Reserve Fund	\$1,000

ARTICLE 7: To see if the Town will vote to withdraw \$26,274.28 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

ARTICLE 8: To see if the Town will vote to change the purpose of the Building Improvement Capital Reserve Fund established in 1995 for Accessibility and Security Measures to now include the Maintenance and Repair of town buildings and to authorize the Selectmen as agents. (Recommended by the Board of Selectmen) (2/3rd vote required)

ARTICLE 9: To see if the Town will vote to discontinue The Hill Fundraising Trust established in 1998. Said funds and accumulated interest to be placed in the town's general fund. (Recommended by the Budget Committee and Selectmen) (Majority vote required)


ARTICLE 10: To see if the Town will accept the transfer of ownership of the Pleasant Hill Cemetery from the Pleasant Hill Cemetery Association to the Town of Hill. The Pleasant Hill Cemetery will be operated and maintained as a Town Cemetery of the same name. And to raise and appropriate the sum of \$2,400.00 for the purpose of mowing and general maintenance the cemetery. Said funds to be raised by taxation. Pleasant Hill Cemetery has no interested members that are able to carry out the running of the cemetery. All records and funds to be transferred to care and custody of the Town of Hill and Cemetery Trustees. (Recommended by the Budget Committee and Selectmen)

ARTICLE 11: To see if the Town will vote to give permission to the selectmen to hire a licensed forester to mark trees for harvest, market the trees for sale and administer harvesting of timber from town owned properties as specified below. Revenue received shall be deposited into the General Fund to offset General Government Expenses. Permission shall be limited to 5 years (2024 – 2028).

Property Location	Map-Lot#	Acreage +/-
Alexandria Town Line	R01-055	27.0
West Dearborn Rd	R06-027	26.0
Transfer Station	R06-040	46.5
South Clough Rd	R12-007	36.0
West Range Rd	R12-008-001	35.0
Jct. Of King/Poverty Pond Rds.	R13-029	75.0
North King Rd	R13-035	31.0
South King Rd	R13-037	31.0

ARTICLE 12: To see if the Town will vote to appropriate the sum of \$54,949 to be deposited in the Bridge Repair and Replacement Capital Reserve Fund, with said funds to come from unassigned fund balance (this represents the Bridge Aid previously received). (Recommended by the Budget Committee and Board of Selectmen)

Given under our hands and seal this 13th day of February in the year of our Lord two thousand twenty-four.


Shaun Bresnahan, Chairman
Board of Selectmen


Francis Razzaboni


Stephen Thomson



Proposed Budget

Hill

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
TOM SEYMOUR	BUDGET COMMITTEE	[Signature]
Charles Estes	School Board Ex-officio	[Signature]
FRANK SIMONE	Comm. Member	[Signature]
Betty Hanks	Budget Committee	[Signature]
Wendy Rose	Budget Committee	[Signature]
Joan Machado	Budget Committee	[Signature]
Bruce Blaton	Budget Committee	[Signature]
Frank Razzaboni	Ex-officio Selectman Budget Committee	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2023	for period ending 12/31/2023	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	02	\$81,887	\$79,207	\$83,784	\$0	\$83,784	\$0
4140	Election, Registration, and Vital Statistics	02	\$61,918	\$66,372	\$74,037	\$0	\$74,037	\$0
4150	Financial Administration	02	\$6,290	\$7,970	\$8,270	\$0	\$8,270	\$0
4152	Property Assessment	02	\$17,489	\$16,908	\$44,228	\$0	\$44,228	\$0
4153	Legal Expense	02	\$26,940	\$5,500	\$5,500	\$9,500	\$15,000	\$0
4155	Personnel Administration	02	\$12,851	\$14,102	\$15,314	\$0	\$15,314	\$0
4191	Planning and Zoning	02	\$5,949	\$6,807	\$6,807	\$0	\$6,807	\$0
4194	General Government Buildings	02	\$31,241	\$26,310	\$23,668	\$0	\$23,668	\$0
4195	Cemeteries	02	\$4,355	\$6,450	\$6,450	\$0	\$6,450	\$0
4196	Insurance Not Otherwise Allocated	02	\$20,411	\$21,726	\$25,593	\$0	\$25,593	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$269,331	\$251,352	\$293,651	\$9,500	\$303,151	\$0
Public Safety								
4210	Police	02	\$34,669	\$104,005	\$136,512	\$0	\$136,512	\$0
4215	Ambulances	02	\$67,449	\$67,449	\$66,919	\$0	\$66,919	\$0
4220	Fire	02	\$84,554	\$109,330	\$76,567	\$0	\$76,567	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	02	\$3,268	\$2,175	\$2,325	\$0	\$2,325	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$189,940	\$282,959	\$282,323	\$0	\$282,323	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2023	for period ending 12/31/2023	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$387,696	\$437,322	\$455,100	\$0	\$455,100	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$6,429	\$6,600	\$6,600	\$0	\$6,600	\$0
4319	Other Highway, Streets, and Bridges	02	\$59,458	\$49,000	\$14,000	\$0	\$14,000	\$0
Highways and Streets Subtotal			\$453,583	\$492,922	\$475,700	\$0	\$475,700	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$109,468	\$110,968	\$116,794	\$0	\$116,794	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$109,468	\$110,968	\$116,794	\$0	\$116,794	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2023	for period ending 12/31/2023	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	02	\$0	\$1,250	\$1,250	\$0	\$1,250	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	02	\$5,700	\$5,700	\$5,700	\$0	\$5,700	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$5,700	\$6,950	\$6,950	\$0	\$6,950	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2023	for period ending 12/31/2023	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration	02	\$4,156	\$7,500	\$5,000	\$0	\$5,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$4,156	\$7,500	\$5,000	\$0	\$5,000	\$0
Culture and Recreation								
4520	Parks and Recreation	02	\$19,916	\$21,079	\$23,428	\$0	\$23,428	\$0
4550	Library	02	\$34,641	\$34,641	\$35,900	\$0	\$35,900	\$0
4583	Patriotic Purposes	02	\$292	\$400	\$400	\$0	\$400	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$54,849	\$56,120	\$59,728	\$0	\$59,728	\$0
Conservation and Development								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$0	\$175	\$175	\$0	\$175	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$175	\$175	\$0	\$175	\$0



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Appropriations

Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2023	for period ending 12/31/2023	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$0	\$500	\$500	\$0	\$500	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$500	\$500	\$0	\$500	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$94,558	\$150,000	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$94,558	\$150,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	02	\$144,151	\$144,151	\$137,776	\$0	\$137,776	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$144,151	\$144,151	\$137,776	\$0	\$137,776	\$0
Total Operating Budget Appropriations					\$1,378,597	\$9,500	\$1,388,097	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4195	Cemeteries	10	\$2,400	\$0	\$2,400	\$0
		<i>Purpose: Transfer Pleasant Hill Cemetery to Town of Hill Ce</i>				
4901	Land	04	\$36,000	\$0	\$36,000	\$0
		<i>Purpose: Gravel Crushing</i>				
4903	Buildings	05	\$23,520	\$0	\$23,520	\$0
		<i>Purpose: Building Improvements</i>				
4909	Improvements Other than Buildings	03	\$184,000	\$0	\$184,000	\$0
		<i>Purpose: Road Improvements</i>				
4915	To Capital Reserve Funds	06	\$105,500	\$0	\$105,500	\$0
		<i>Purpose: Fund various CR's</i>				
4915	To Capital Reserve Funds	12	\$54,949	\$0	\$54,949	\$0
		<i>Purpose: Bridge Repair and Replacement Capital Reserve Fund</i>				
Total Proposed Special Articles			\$406,369	\$0	\$406,369	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	period ending	period ending
			12/31/2024	12/31/2024	12/31/2024	12/31/2024
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	02	\$6,194	\$10,000	\$10,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$16,728	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$623	\$500	\$500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$30,646	\$20,000	\$20,000
Taxes Subtotal			\$54,191	\$45,500	\$45,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$9,470	\$4,700	\$4,700
3220	Motor Vehicle Permit Fees	02	\$223,547	\$195,000	\$195,000
3230	Building Permits	02	\$2,725	\$2,000	\$2,000
3290	Other Licenses, Permits, and Fees	02	\$2,260	\$3,500	\$3,500
Licenses, Permits, and Fees Subtotal			\$238,002	\$205,200	\$205,200
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$96,452	\$96,452	\$96,452
3353	Highway Block Grant	02, 03	\$76,402	\$49,000	\$49,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$6,905	\$1,239	\$1,239



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement	02	\$33,100	\$33,000	\$33,000
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$212,859	\$179,691	\$179,691
Charges for Services					
3401	Income from Departments	02	\$1,958	\$1,000	\$1,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,958	\$1,000	\$1,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$500	\$0	\$0
3502	Interest on Investments	02	\$40,407	\$25,000	\$25,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02	\$22,884	\$12,000	\$12,000
Miscellaneous Revenues Subtotal			\$63,791	\$37,000	\$37,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund	02	\$131,086	\$137,776	\$137,776
3915	From Capital Reserve Funds	05, 04	\$33,000	\$55,020	\$55,020
3916	From Trust and Fiduciary Funds	02	\$56,364	\$26,274	\$26,274
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$220,450	\$219,070	\$219,070
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	12	\$0	\$54,949	\$54,949
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$54,949	\$54,949
Total Estimated Revenues and Credits			\$791,251	\$742,410	\$742,410



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Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$1,378,597	\$1,388,097
Special Warrant Articles	\$406,369	\$406,369
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$1,784,966	\$1,794,466
Less Amount of Estimated Revenues & Credits	\$742,410	\$742,410
Estimated Amount of Taxes to be Raised	\$1,042,556	\$1,052,056



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,794,466
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$24,622
3. Interest: Long-Term Bonds & Notes	\$13,036
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$37,658
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$1,756,808
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$175,681
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$1,970,147

APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS	2023
Executive	79,207
Election, Reg & Vital Stats	66,372
Financial Administration	7,970
Revaluation of Property	16,908
Legal Expense	5,500
Personnel Admin.	14,102
Planning & Zoning	6,807
General Government Bldgs.	26,310
Cemeteries	6,450
Insurance	21,726
Police	104,004
Ambulance	67,449
Fire	109,330
Emergency Management	2,175
Highways & Streets	437,322
Street Lighting	6,600
Reconstruction of Highways	199,000
Solid Waste Disposal	110,968
Water Services	144,151
Health Admin	1,250
Health Agencies, Hosp. & Other	5,700
Welfare Vendor Payments & Othe	7,500
Parks & Recreation	21,079
Library	34,641
Patriotic Purposes	400
Other Conservation	175
Int. on Tax Anticipation Notes	500
Improvements other than bldgs.	0
Machine, Vehicle & Equip.	0
To Capital Reserve Funds	99,500
To Trust & Agency Funds	0
To Revolving Funds	0
TOTAL APPROPRIATIONS	1,603,096

TAX RATE	2023
Municipal	7.38
County	2.75
School-Local	16.24
School-State	1.87
TOTAL TAX RATE	28.24

REVENUES	2023
Land Use Change Taxes	6,194
Timber Taxes	16,728
Interest/Penalties	30,646
Excavation Activity Tax	623
Business Licenses & Permits	9,470
Town Clerk Fees	223,547
Other Licenses, Permits, Fees	2,260
Building & Driveway Permits	2,725
Other Charges	0
Shared Revenue	0
Meals & Rooms	96,452
Highway Block Grant	76,402
State, Fed Forest Land Reimb.	6,905
Flood Control Reimb.	33,101
Other (Including Railroad Tax)	0
From Other Governments	0
Income from Depts.	1,958
Sale of Municipal Property	500
Interest on Investments	40,407
Misc. Revenue	22,884
Other (Ferrin Fund Interest)	0
Water (offset)	131,086
From Capital Reserve Funds	33,000
From Trust & Agency Funds	56,364
TOTAL REVENUES	791,251
Voted from Surplus	5,000
War Service Credits	20,800
Actual Overlay	4,639
Fund Balance to reduce taxes	225,000
TOTAL REVENUES & CREDITS	990,812

PROPERTY TAXES ASSESSED	2023
2023A	1,243,507
2023B	1,431,356
TOTAL ASSESSMENT	2,674,863

2023 EQUALIZATION RATIO 53.0%

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
December 2023

	Dec 23	Jan - Dec 23
Ordinary Income/Expense		
Income		
3100 · TAXES		
3102 · 2023 PROPERTY TAXES	1,080,004.75	2,468,684.40
3105 · 2022 PROPERTY TAXES	0.00	138,204.72
3111 · PREPAID TAXES	305.99	22,449.50
3112 · REDEEMED LIENS	469.28	95,259.41
Total 3100 · TAXES	1,080,780.02	2,724,598.03
3120 · YIELD TAXES	0.00	16,728.47
3125 · GRAVEL TAX	0.00	623.18
3130 · CURRENT USE CHG TAX	0.00	6,194.00
3170 · MISC RECEIVED	5.00	9.00
3190 · INT & COST		
3191 · PROPERTY TX INTEREST	573.08	3,583.38
3193 · COST	0.00	2,003.53
3194 · REDEEMED LN INTEREST	30.72	23,634.94
Total 3190 · INT & COST	603.80	29,221.85
3200 · FEES		
3204 · MV FEES	533.00	8,608.00
3205 · MV PERMITS	15,941.00	225,127.66
3206 · TITLE FEES	42.00	1,805.00
3207 · UCC FILINGS	105.00	935.00
3210 · HUNTING & FISHING LICENSES	0.00	15.00
3220 · OHRV Registrations	10.00	190.00
Total 3200 · FEES	16,631.00	236,680.66
3290 · OTHER FEES		
3292 · DOG FINES	0.00	38.00
3293 · DOG FEES	0.00	1,124.00
3294 · VS FEES	12.00	227.00
3295 · MISC FEES REC'D	5.00	936.00
Total 3290 · OTHER FEES	17.00	2,325.00
3297 · water works billing	3,250.00	3,250.00
3300 · MISC LIC, PERMITS		
TRANSFER STATION		
3310 · APPLIANCE	135.00	570.00
3315 · WOOD WASTE	1,722.00	5,707.00
3316 · TIRE DISPOSAL FEES	606.00	1,400.00
3317 · electronic recycling	215.00	833.00
Total TRANSFER STATION	2,678.00	8,510.00
3320 · BUILDING PERMITS	453.00	2,649.22
3350 · DRIVEWAY PERMITS	0.00	75.00
3520 · PISTOL PERMITS	0.00	20.00
Total 3300 · MISC LIC, PERMITS	3,131.00	11,254.22
3400 · MISC FEES COLLECTED		
3460 · MISC REIMBURSEMENTS	788.94	7,076.96
3470 · COPIES	45.50	72.22
Total 3400 · MISC FEES COLLECTED	834.44	7,149.18
3500 · INCOME FROM DEPTS		
3510 · LIBRARY WAGES	8,220.88	22,327.75
3530 · PLANNING/ZONING BRDS	10.00	7,609.19
3500 · INCOME FROM DEPTS - Other	875.00	875.00
Total 3500 · INCOME FROM DEPTS	9,105.88	30,811.94
3600 · MISC REVENUE		
3610 · SALE OF TOWN PROPERTY	0.00	500.00

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
December 2023

	Dec 23	Jan - Dec 23
3615 · METAL RECYCLING	477.46	2,365.23
3630 · GENERAL FUND ACCT INTEREST	3,728.31	40,407.09
3645 · Short Term Disability	0.00	2,700.00
3650 · VOIDED CKS/MISC ADJ	0.00	260.00
Total 3600 · MISC REVENUE	4,205.77	46,232.32
3700 · INTERFUND OPERATING INCOME		
3710 · FERRIN FUND TRANS	0.00	56,363.84
3713 · FROM CAP RESERVE	33,000.00	33,000.00
3714 · WATER SERVICES		
3724 · WATER WORKS WAGES	200.00	3,926.00
3714 · WATER SERVICES - Other	0.00	1,519.40
Total 3714 · WATER SERVICES	200.00	5,445.40
Total 3700 · INTERFUND OPERATING INCOME	33,200.00	94,809.24
3820 · FROM STATE		
3822 · HIGHWAY BLOCK GRANT	10,706.88	76,401.86
3823 · ROOMS & MEALS	96,451.89	96,451.89
3824 · ST FED FOREST LAND	0.00	6,904.75
3825 · FLOOD CONTROL REIMB	0.00	33,100.50
Total 3820 · FROM STATE	107,158.77	212,859.00
Total Income	1,258,922.68	3,422,746.09
Gross Profit	1,258,922.68	3,422,746.09
Expense		
4000 · DEDUCTIONS TO CK ACCT		
4010 · CHECKS PAID	674,340.54	3,416,699.53
Total 4000 · DEDUCTIONS TO CK ACCT	674,340.54	3,416,699.53
Total Expense	674,340.54	3,416,699.53
Net Ordinary Income	584,582.14	6,046.56
Other Income/Expense		
Other Income		
5000 · STATE OF NH		
5001 · \$2.00 DOG FEES	0.00	444.00
5002 · \$.50 DOG FEES	0.00	145.00
5003 · VS FEES	13.00	326.00
5004 · HUNTING & FISHING LICENSES.	0.00	367.00
5005 · OHRV REGISTRATIONS	232.00	3,839.00
Total 5000 · STATE OF NH	245.00	5,121.00
Total Other Income	245.00	5,121.00
Net Other Income	245.00	5,121.00
Net Income	584,827.14	11,167.56



For reporting year Jan 1, 2023 through Dec 31, 2023.

Trustees

Name	Position	Term Expires
Kathleen Angeley	Trustee	3/31/2025
Donald Moyer	Chairperson	3/31/2024
Lisa Seymour	Trustee	3/31/2023

Ledger Summary

Number of Fund Records	30
Ledger End of Year Balance	\$2,031,404.57

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 17, 2024 by Donald Moyer on behalf of the Trustees of Trust Funds of Hill.



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Report of Trust and Capital Reserve Funds

Capital Reserve (RSA 34/35) Funds

Name		Purpose						Creation Date			BOY Balance	Change	EOY Balance
ARCHIVAL PRESERVATION - 23		Capital Reserve (Other)						3/31/2010			6,867.27	860.66	7,727.93
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	6,500.00	500.00	0.00	0.00	7,000.00		367.27	360.66	727.93		7,727.93	0.00	7,727.93
BRIDGE REPAIR AND REPLACEMENT - 15		Capital Reserve (Other)						2003			2,843.91	148.83	2,992.74
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	262.00	0.00	0.00	0.00	262.00		2,581.91	148.83	2,730.74		2,992.74	0.00	2,992.74
BUILDING IMPROVEMENT - 03		Capital Reserve (Other)						1996			48,924.89	8,575.72	57,500.61
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	45,835.50	6,000.00	0.00	0.00	51,835.50		3,089.39	2,575.72	5,665.11		57,500.61	0.00	57,500.61
EMERGENCY REPAIR/REPLACEMENT - 25		Capital Reserve (Other)						2015			11,950.90	625.45	12,576.35
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	10,982.52	0.00	0.00	0.00	10,982.52		968.38	625.45	1,593.83		12,576.35	0.00	12,576.35
FIRE HEAVY EQUIPMENT - 02		Capital Reserve (Other)						1998			188,750.36	39,954.50	228,704.86
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	176,124.00	30,000.00	0.00	0.00	206,124.00		12,626.36	9,954.50	22,580.86		228,704.86	0.00	228,704.86
GRAVEL CRUSHING - 22		Capital Reserve (Other)						2011			29,946.80	1,567.25	31,514.05
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	28,590.81	0.00	0.00	0.00	28,590.81		1,355.99	1,567.25	2,923.24		31,514.05	0.00	31,514.05
HIGHWAY HEAVY EQUIPMENT - 11		Capital Reserve (Other)						3/31/1997			61,337.05	38,299.15	99,636.20
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	49,283.36	35,000.00	0.00	0.00	84,283.36		12,053.69	3,299.15	15,352.84		99,636.20	0.00	99,636.20
MASTER PLAN - 08		Capital Reserve (Other)						2000			5,045.52	264.06	5,309.58
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	5,039.54	0.00	0.00	0.00	5,039.54		5.98	264.06	270.04		5,309.58	0.00	5,309.58
PARK AND RECREATION ACQUISITION, REPAIR AND REPLACEMENT - 28		Parks/Recreation						3/12/2020			3,034.18	1,161.34	4,195.52
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,000.00	1,000.00	0.00	0.00	4,000.00		34.18	161.34	195.52		4,195.52	0.00	4,195.52
POLICE HEAVY EQUIPMENT - 09		Capital Reserve (Other)						1996			31,879.08	6,681.08	38,560.16
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	27,516.00	5,000.00	0.00	0.00	32,516.00		4,363.08	1,681.08	6,044.16		38,560.16	0.00	38,560.16
ROAD IMPROVEMENTS - 19		Capital Reserve (Other)						2005			125,510.47	(36,628.01)	88,882.46
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	109,085.50	0.00	0.00	43,000.00	66,085.50		16,424.97	6,371.99	22,796.96		88,882.46	0.00	88,882.46
SCHOOL BUILDING & MAINTENANCE - 24		Capital Reserve (Other)						3/31/2013			32,841.78	1,718.76	34,560.54
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	31,000.00	0.00	0.00	0.00	31,000.00		1,841.78	1,718.76	3,560.54		34,560.54	0.00	34,560.54
SCHOOL DISTRICT PLAYGROUND - 14		Capital Reserve (Other)						2000			1,585.55	82.96	1,668.51
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,244.00	0.00	0.00	0.00	1,244.00		341.55	82.96	424.51		1,668.51	0.00	1,668.51
SPECIAL EDUCATION - 18		Capital Reserve (Other)						3/31/2002			79,270.59	4,148.57	83,419.16
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	72,967.00	0.00	0.00	0.00	72,967.00		6,303.59	4,148.57	10,452.16		83,419.16	0.00	83,419.16
TRANSFER STATION - 21		Capital Reserve (Other)						3/31/2008			23,420.82	2,228.25	25,649.07
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	21,750.00	1,000.00	0.00	0.00	22,750.00		1,670.82	1,228.25	2,899.07		25,649.07	0.00	25,649.07
TUITION CAPITAL RESERVE FUND - 26		Educational Purposes						2018			31,666.81	1,657.25	33,324.06
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	30,000.00	0.00	0.00	0.00	30,000.00		1,666.81	1,657.25	3,324.06		33,324.06	0.00	33,324.06
WELLHEAD PROTECTION - 10		Capital Reserve (Other)						3/31/2001			24,571.16	2,288.47	26,859.63
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	22,036.00	1,000.00	0.00	0.00	23,036.00		2,535.16	1,288.47	3,823.63		26,859.63	0.00	26,859.63

Capital Reserve (RSA 34/35) Funds Total End of Year Balance:

\$783,081.43



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Report of Trust and Capital Reserve Funds

Expendable Trust (RSA 31:19-a) Funds

Name		Purpose					Creation Date		BOY Balance	Change	EOY Balance		
LEGAL EXPENSE EXPENDABLE TRUST FUND - 29					Capital Reserve (Other)			12/27/2022	5,003.04	5,274.59	10,277.63		
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	5,000.00	5,000.00	0.00	0.00	10,000.00		3.04	274.59	277.63		10,277.63	0.00	10,277.63
Expendable Trust (RSA 31:19-a) Funds Total End of Year Balance:												\$10,277.63	

Trust Funds

Name	Purpose						Creation Date			BOY Balance	Change	EOY Balance	
FERRIN FUND	Discretionary/Benefit of the Town						1987			983,974.11	57,124.49	1,041,098.60	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	983,974.11	0.00	83,454.52	65,741.45	1,001,687.18		0.00	39,411.42	39,411.42		1,041,098.60	0.00	1,041,098.60
HILL FUNDRAISING - SAVINGS ACCOUNT	Discretionary/Benefit of the Town						1998			1,003.74	0.40	1,004.14	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	997.00	0.00	0.00	0.00	997.00		6.74	0.40	7.14		1,004.14	0.00	1,004.14
JDBS ENRICHMENT INVESTMENT	Educational Purposes						2018			113,177.10	6,716.63	119,893.73	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	113,177.10	0.00	3,027.40	261.31	115,943.19		0.00	3,950.54	3,950.54		119,893.73	0.00	119,893.73
SIDEWALK EXPENDABLE TRUST FUND - 27	Capital Reserve (Other)						3/14/2019			39,728.43	12,211.50	51,939.93	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	38,924.00	10,000.00	0.00	0.00	48,924.00		804.43	2,211.50	3,015.93		51,939.93	0.00	51,939.93
TOWN OF HILL - FORREST FIRE - 35	Police/Fire						1986			1,093.17	57.22	1,150.39	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	580.00	0.00	0.00	0.00	580.00		513.17	57.22	570.39		1,150.39	0.00	1,150.39
Trust Funds Total End of Year Balance:											\$1,215,086.79		

Cemetery Funds

Name		Purpose						Creation Date			BOY Balance	Change	EOY Balance
BUNKER HILL (MAINTENANCE) - 30		Cemetery Trust (Other)						1989			490.75	25.68	516.43
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	490.45	0.00	0.00	0.00	490.45		0.30	25.68	25.98		516.43	0.00	516.43
BUNKER HILL PERPETUAL CARE - 06		Cemetery Perpetual Care						1/16/2024			7,243.86	379.79	7,623.65
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,944.50	0.00	0.00	0.00	2,944.50		4,299.36	378.51	4,679.15		7,623.65	0.00	7,623.65
E.S. LITTLE CEMETERY TRUST- 32		Cemetery Trust (Other)						1989			626.73	32.81	659.54
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	500.00	0.00	0.00	0.00	500.00		126.73	32.81	159.54		659.54	0.00	659.54
E.S. LITTLE CEMETERY TRUST- CD		Cemetery Trust (Other)						1989			2,408.90	27.54	2,436.44
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	500.00	0.00	0.00	0.00	500.00		1,908.90	27.54	1,936.44		2,436.44	0.00	2,436.44
G. KIMBALL - CD		Cemetery Trust (Other)						1975			5,430.02	2.72	5,432.74
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	400.00	0.00	0.00	0.00	400.00		5,030.02	2.72	5,032.74		5,432.74	0.00	5,432.74
MURRAY HILL CEMETERY PERPETUAL CARE - 05		Cemetery Perpetual Care						1/16/2024			837.89	43.86	881.75
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	837.89	0.00	0.00	0.00	837.89		0.00	43.84	43.86		881.75	0.00	881.75
TOWN OF HILL - CEMETERY MAINTENANCE - 12		Cemetery Trust (Other)						1991			5,139.21	268.96	5,408.17
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	4,328.00	0.00	0.00	0.00	4,328.00		811.21	268.96	1,080.17		5,408.17	0.00	5,408.17
Cemetery Funds Total End of Year Balance:												\$22,958.72	



For reporting year Jan 1, 2023 through Dec 31, 2023.

Trustees

Name	Position	Term Expires
Kathleen Angeley	Trustee	3/31/2025
Donald Moyer	Chairperson	3/31/2024
Lisa Seymour	Trustee	3/31/2023

Ledger Summary

Number of Fund Records	2
Ledger End of Year Balance	\$1,160,992.33
Total Brokerage Fees	\$9,638.92
Total Brokerage Expenses	\$0.00

Attachments

The following documents have been uploaded to the Trustees Portal and filed with this ledger. Please contact the preparer for access to the uploaded files.

2023 JDBS Enrichment_MS-9_MS-10 Calculation Worksheet	
Ferrin Fund 2023 MS9/MS10 Calculation Worksheet	
Ferrin Fund_Fidelity Investment_YE 2023	\$239,346.08
Ferrin Fund_Fidelity Sweep_YE 2023	\$26,493.34
Ferrin Fund_UBS Investment_YE 2023	\$775,259.18
JDBS Enrichment_Fidelity Investment_YE 2023	\$107,864.63
JDBS Enrichment_Fidelity SWEEP_2023	\$12,029.10
Total Market EOY Value Reported	\$1,160,992.33

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 16, 2024 by Donald Moyer on behalf of the Trustees of Trust Funds of Hill.



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Investment Name		Type			Shares	Total EOY Balance
Ferrin Fund		Mutual Fund/Index Fund/ETF			0.00	\$1,041,098.60
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$983,974.11	\$0.00	\$107,158.79	(\$65,741.45)	(\$23,704.27)	\$1,001,687.18
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$39,411.42	\$0.00	\$39,411.42
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00
JDBS Enrichment		Mutual Fund/Index Fund/ETF			0.00	\$119,893.73
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$113,177.10	\$0.00	\$8,180.44	\$0.00	(\$5,153.04)	\$116,204.50
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$3,950.54	\$261.31	\$3,689.23
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00



Brokerage Fees and Expenses

Name	Fees Paid	Expenses Paid
Ferrin Fund_UBS Financial Services Investment Account	\$8,797.71	\$0.00
Ferrin Fund_IFA/Fidelity_Sweep Account	\$579.90	\$0.00
JDBS Enrichment Fund_IFA/Fidelity_Sweep Account	\$261.31	\$0.00
	\$9,638.92	\$0.00

FERRIN FUND

Mr. Edwin W. Ferrin bequeathed the residual of his estate to the Town of Hill. In 1946, the Town received \$28,000 from this bequest. In 1987, the Edwin W. Ferrin Memorial Trust was established, ratified by the State Legislature, with the following provisions:

- A) That an amount not to exceed $\frac{2}{3}$ of the accrued annual earned income of the prior year shall be used for the general town purposes as voted by this article.
- B) That any accrued annual earned income not distributed shall be added to the principal.
- C) That no amount of the principle may be withdrawn unless $\frac{2}{3}$ of those voting at an annual town meeting vote in favor of said withdrawal.
- D) That no provision of this trust shall be changed, unless $\frac{2}{3}$ of those voting at an annual Town meeting vote in favor of the change.

Ferrin Fund - 2023 Year End Accrued Annual Earned Income	
UBS Investment Account Total DIV/INT Income =	\$ 30,654.36
Fidelity/IFA Investment - Income Summary =	\$ 7,686.14
Fidelity/IFA Sweep Income Summary =	\$ 1,070.92
Total 2023 Earned Income =	\$ 39,411.42
Amount that may be withdrawn from Ferrin Fund at $\frac{2}{3}$ of 2023 Earned Income =	\$ 26,274.28

Report of the Town Clerk/Tax Collector 2023

2023 was a seemingly uneventful year. We had only our Town/School election which ran very smoothly with our great team of election officials. Karen Monahan, Assistant, has been with the Town Clerk/Tax Collector Office for more than a year now and her knowledge continues to grow. She is an asset to the office and I appreciate that you all have given her a warm welcome. There is never a dull moment in the office as there are constant changes to RSA's that we must adhere to.

As a reminder, you can register your OHRV and purchase your fishing license at the Town Clerk/Tax Collector Office. Also, our website, www.townofhillnh.org, provides a wealth of information. Online registration renewals and dog license renewals are available. You can view your property tax bill and make a payment. Have you ever wondered how much it will cost to register your new vehicle? You can get an estimate in the E-Reg kiosk! I send out periodic emails filled with news, notices, and events here in our community. If you do not already receive my emails and would like to, please feel free to contact me and I will be happy to add you to the list!

We are in the middle of Dog Registration Season! Please be sure to get your dog licensed by April 30th each year. This will avoid the extra expense and inconvenience of receiving a civil forfeiture and late registration fees. It is not the desire of this office to have to charge these fees. I try to make every effort to help dog owners avoid these fees by asking when you are in the office, sending reminder letters, and making phone calls to those for whom we have valid telephone numbers.

Town Clerk/Tax Collector Office collection statistics:

Tax Collection	\$2,777,375
The collection rate of 2023 taxes received =95% (Tax bills were due on 12/21/2023)	
Town Clerk Fees & Motor Vehicle	\$235,461
Water Dept Collection	\$125,875
State Fees (MV & Other)	<u>\$87,998</u>
Total funds collected & processed through the Town Clerk/Tax Collector Office in 2023	\$3,226,709

I appreciate the opportunity and I am honored to continue to serve as your Town Clerk/Tax Collector. I look forward to seeing you all in the office in 2024!

Respectfully Submitted,


Shelly J. Henry
Certified Town Clerk/Tax Collector

TOWN OF HILL TC/TX
TOWN CLERK REVENUE REPORT
January through December 2023

	<u>Jan - Dec 23</u>	<u>Jan - Dec 22</u>	<u>\$ Change</u>
Income			
3170 · MISC RECEIVED	9.00	25.00	-16.00
3200 · PERMIT FEES			
3201 · COPIES	0.00	0.00	0.00
3204 · MV & BOAT FEES	8,608.00	8,364.00	244.00
3205 · MV PERMITS	226,348.66	230,368.44	-4,019.78
3206 · TITLE FEES	504.00	468.00	36.00
3207 · UCC FILINGS	935.00	740.00	195.00
3210 · HUNTING & FISHING LICENSES	15.00	16.00	-1.00
3220 · OHRV REGISTRATIONS	190.00	152.00	38.00
Total 3200 · PERMIT FEES	236,609.66	240,133.44	-3,523.78
3290 · OTHER FEES			
3292 · DOG FINES	38.00	48.00	-10.00
3293 · DOG FEES	1,130.00	1,212.50	-82.50
3294 · VS FEES	227.00	290.00	-63.00
3295 · MISC RECEIVED	936.00	951.50	-15.50
3297 · FROM WATER WORKS	3,250.00	3,250.00	0.00
Total 3290 · OTHER FEES	5,581.00	5,752.00	-171.00
Total Income	242,199.66	245,910.44	-3,710.78

10 YR CHANGE IN WORK FLOW

DOGS REGISTERED		MV REGISTRATIONS	
<u>Year</u>	<u>#Processed</u>	<u>Year</u>	<u>#Processed</u>
2013	330	2013	1,593
2014	301	2014	1,560
2015	307	2015	1,606
2016	324	2016	1,483
2017	329	2017	1,591
2018	340	2018	1,634
2019	338	2019	1,752
2020	307	2020	1,792
2021	320	2021	1,899
2022	335	2022	1,823
2023	326	2023	1,881



Tax Collector's Report

For the period beginning 01/01/2023 and ending 12/31/2023

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: HILL

County: MERRIMACK

Report Year: 2023

PREPARER'S INFORMATION

First Name

SHELLY J

Last Name

HENRY

Street No.

30

Street Name

CRESCENT STREET - SUITE #2

Phone Number

(603) 934-3951

Email (optional)

HILLTWNCLK@COMCAST.NET



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Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: 2020
Property Taxes	3110		\$186,659.57		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$15,575.08)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	
Property Taxes	3110	\$2,675,925.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$3,294.00	\$2,900.00	
Yield Taxes	3185	\$16,728.47		
Excavation Tax	3187	\$623.18		
Other Taxes	3189		\$6,467.50	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020
Property Taxes	3110	\$2,170.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,396.28	\$6,163.14		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$2,684,561.85	\$202,190.21	\$0.00	\$0.00



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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$2,491,132.02	\$139,089.72		
Resident Taxes				
Land Use Change Taxes	\$3,294.00	\$2,900.00		
Yield Taxes	\$16,728.47			
Interest (Include Lien Conversion)	\$1,326.28	\$4,477.14		
Penalties	\$70.00	\$1,686.00		
Excavation Tax	\$623.18			
Other Taxes		\$4,618.50		
Conversion to Lien (Principal Only)		\$49,418.85		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$1,062.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$181,771.39			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$11,445.49)			
Other Tax or Charges Credit Balance				
Total Credits		\$2,684,561.85	\$202,190.21	\$0.00
				\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$170,325.90
Total Unredeemed Liens (Account #1110 - All Years)	\$51,359.54



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Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year			\$41,931.35	\$46,675.40
Liens Executed During Fiscal Year		\$52,508.70		
Interest & Costs Collected (After Lien Execution)		\$696.17	\$3,752.01	\$20,305.98
Total Debits	\$0.00	\$53,204.87	\$45,683.36	\$66,981.38

Summary of Credits

	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions		\$25,587.55	\$22,584.35	\$41,584.01
Interest & Costs Collected (After Lien Execution) #3190		\$696.17	\$3,752.01	\$20,305.98
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$26,921.15	\$19,347.00	\$5,091.39
Total Credits	\$0.00	\$53,204.87	\$45,683.36	\$66,981.38

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$170,325.90
Total Unredeemed Liens (Account #1110 -All Years)	\$51,359.54



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Revenue Administration

MS-61

HILL (215)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Shelly

Henry

Jan 2, 2024

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Shelly A. Henry 1/2/2024

**RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2023**

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Gilman, Conor Atlee	1/6/2023	Concord, NH	Gilman, Joshua David	Gilman, Heather Beth
Metallic, Arthur Patrick	3/31/2023	Plymouth, NH	Metallic, Alexander Patrick	Hyson, Sarah Elaine
Miller, Sadie Mae	9/17/2023	Lebanon, NH	Miller Chase Christopher Blake	Miller Rachel Brooke
Tyrrell, Maple Juniper	11/22/2023	Concord, NH	Tyrrell, Jonathan James	Vincent, Danielle Marie

**RESIDENT MARRIAGE REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2023**

<u>PERSON A NAME</u>	<u>Person A RESIDENCE</u>	<u>PERSON B NAME</u>	<u>Person B RESIDENCE</u>	<u>DATE OF MARRIAGE</u>
Tarmey Jr. Darrell Wayne	Hill, NH	McClintock, Amanda Sue	Hill, NH	6/3/2023
Reed, Naomi Joy	Hill, NH	French, Timothy Michael	Hill, NH	7/8/2023
Pickowicz, Brian Matthew	Hill, NH	Rago, Lindsey Kate	Franklin, NH	9/21/2023

Respectfully Submitted, Shelly J. Henry

01/18/2024

DEPARTMENT OF STATE

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DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--HILL, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
COTE, DENNIS PAUL	03/06/2023	HILL	COTE, OMAR	BLAKE, RACHAEL	N
BAILEY, EUGENE RUSSELL	05/13/2023	FRANKLIN	PAULSWORTH, EUGENE	BAILEY ELEANOR	N
MACNAB, JAMES NIKOLAS	05/13/2023	HILL	MACNAB, JAMES	GOINGS, MARY	U
BRADLEY, ROBERT JOHN	05/23/2023	CONCORD	BRADLEY, ROBERT	QUEBEC, PATRICIA	Y
CAMPBELL, KATHLEEN MAE	08/29/2023	BOSCAWEN	WORDEN, KENNETH	SMITH, BEVERLY	N
EATON, CARLENE J	08/31/2023	FRANKLIN	JONES< AUBREY	FOSTER, MARGUERITE	N
HURD, CONNIE LEE	10/24/2023	CONCORD	ELLIOTT, WARREN	RAYNO, VIRGINIA	N
PAVELKA, THOMAS STANLEY	12/19/2023	HILL	PAVELKA, STANLEY	ALLY, RITA	Y

Total number of records 8

Respectfully Submitted, Shelly J. Henry

HILL WATER WORKS 2023 ANNUAL REPORT

Greetings from the Water Commissioners,

Commissioners - Tony Cartier, Stephen Thomson and Charles Estes wish to Thank you for your patience and understanding over the last couple years. It has been an unstable period for the Water Works with administrative changes. The Water Works was left to the management of the (3) Selectman, as Interim Commissioners, between June 2022 to Mid-April of 2023. Their efforts are greatly appreciated. This cannot be stated enough. It does not go unnoticed that without any previous experience and little guidance, they fulfilled the obligation bestowed upon them by law to manage the public utility to the best of their ability until new Commissioners could be appointed. Stephen Thomson, Selectman and Interim Water Commissioner nominated Charles Estes in April of 2023 who was then appointed Commissioner on May 2nd. Tony Cartier, returned to resume his position as a Commissioner in June. Stephen made the commission complete by accepting appointment and being sworn to office in July. By an act of the Commissioners, Charles Estes was appointed Superintendent of the works having no end of term to the appointment. The focus of 2022 was repair of meters and responding to several emergency ruptures leading into a massive repair that was started in late December and carried into 2023.

Beginning in May, the focus of the Commissioners has been an extensive audit of the system's physical records, software records, billing and accounting records and financials. Against a huge amount of obstructionism, it became clear that the best way to engage in suggested best business practices from New Hampshire Municipal Association (NHMA) is to make slight modernizations to the current infrastructure of the Public Works opposed to starting all over from scratch. Change has been difficult for some to accept. The end result will be a well-organized system of operations. System ruptures encountered in October and December of 2023 were addressed very quickly by Pump System's Inc., Danny Woodham Site Services and our town's very own Streets and Highways Department, Greg Paradise & Tony Cartier. Joining them was Fire Chief Moulton for an on-scene meeting to address all considerations. It was a great step forward for the departments involved.

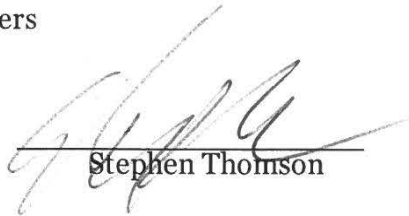
The Water Commission opened an office in the downstairs section of the town public offices building, located with the Hill Police Department. As the Superintendent, Charlie set up the office using a repurposed computer and copier donated from the school. This dramatically cut the cost of office equipment. Office Hours - open to the public - are Wednesdays and Fridays 10:00 a.m. to 2:00 p.m. Additional Public Hours will be added as the need arises. Access the Water Commission Office through the Police Department entrance or through the Town Clerk's entrance during the hours posted above. The Commission voted to engage in a monthly direct billing method opposed to issuing monthly warrants to the Tax Collector. In the first month of 2024 the change has proven very successful in streamlining accounting and operations management.

The focus for 2024 is **SYSTEM IMPROVEMENTS**. The Water Commission will apply for any grant funding available to perform system upgrades. DES mandated is a requirement to identify all Copper and Lead throughout the system; including households, outbuildings and business locations. ALL copper and lead must be identified by October of 2024. We will need everyone's cooperation to satisfy this mandate. More information will be distributed throughout the year.

The best way to contact the Hill Water Works is by Phone/Text @ 1 - (603) 707-2260 or Email Waterdept@townofhillnh.org <OR> Cestes@townofhillnh.org - Commissioner Meetings are the 2nd Tuesday of each month 6:30 p.m. at the Hill Public Library 30 Crescent Street, Hill NH 03243.

Hill Water Works - Commissioners



Tony Cartier

Stephen Thomson

Charles Estes

Statement of Bonded Debt

NH Drinking Water State Revolving Fund - 2nd well and pump house expansion/improvements

\$200,000, 20 years at 3.488%

Payment Date	Payment Amount	Principal	Interest	Fee	Forgiveness	Balance
4/1/2021	12,362.33	9,925.87	1,893.58	542.88	1,578.95	42,783.66
4/1/2022	11,922.33	10,002.20	1,492.29	427.84	1,578.95	31,202.51
4/1/2023	11,348.08	9,947.71	1,088.34	312.03	1,578.95	19,675.86
4/1/2024	10,505.06	9,622.01	686.29	196.76	1,578.95	8,474.90
4/1/2025	8,855.25	8,474.90	295.60	84.75	0.00	0.00
Total Remaining	54,993.05	47,972.69	5,456.10	1,564.26	6,315.80	

Statement of Bonded Debt

2012 NH Municipal Bond Bank Refunding of United State Department of Agriculture Rural Development –
System improvements project authorized at the 2007 Annual Town Meeting

\$415,600, 25 years with Semi-Annual payments. Interest payments listed are net amounts after NHMBB 2019
Series C and 2020 Series D Refunding.

Payment Date	Beginning Balance	Principal	Coupon	Interest	Total Payment
2/15/2021	323,000	6,000	5.00%	7,651.25	13,651.25
8/15/2021	317,000	7,000	4.00%	7,501.25	14,501.25
2/15/2022	310,000	6,000	5.00%	7,361.25	13,361.25
8/15/2022	304,000	7,000	4.00%	7,211.25	14,211.25
2/15/2023	297,000	6,000	5.00%	6,526.25	12,526.25
8/15/2023	291,000	8,000	5.00%	6,376.25	14,376.25
2/15/2024	283,000	8,000	5.00%	6,176.25	14,176.25
8/15/2024	275,000	7,000	5.00%	5,976.25	12,976.25
2/15/2025	268,000	8,000	5.00%	5,825.25	13,825.25
8/15/2025	260,000	8,000	5.00%	5,625.25	13,625.25
2/15/2026	252,000	8,000	5.00%	5,425.25	13,425.25
8/15/2026	244,000	8,000	5.00%	5,225.25	13,225.25
2/15/2027	236,000	8,000	3.00%	5,001.25	13,001.25
8/15/2027	228,000	9,000	3.00%	4,881.25	13,881.25
2/15/2028	219,000	9,000	5.00%	4,705.25	13,705.25
8/15/2028	210,000	9,000	5.00%	4,480.25	13,480.25
2/15/2029	201,000	10,000	5.00%	4,190.25	14,190.25
8/15/2029	191,000	9,000	5.00%	4,005.25	13,005.25

TREASURER HILL WATER WORKS
Balance Sheet
As of December 31, 2023

	<u>Dec 31, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
CHECKING ACCOUNT	72,697.28
Emergency Repair Fund	26,057.25
Total Checking/Savings	<u>98,754.53</u>
Total Current Assets	<u>98,754.53</u>
TOTAL ASSETS	<u>98,754.53</u>
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
2008 -State Revolving Loan	-14,151.25
2012 NH Muni Bond Bank loan	-26,537.50
Total Long Term Liabilities	<u>-40,688.75</u>
Total Liabilities	-40,688.75
Equity	
Opening Bal Equity	-32,740.88
Retained Earnings	210,618.30
Net Income	-38,434.14
Total Equity	<u>139,443.28</u>
TOTAL LIABILITIES & EQUITY	<u>98,754.53</u>

2023 HILL PUBLIC LIBRARY REPORT

LIBRARY STATISTICS:

- 2,291 Patron Visits
- 67 (66 Adults) Computer Users
- 4,275 Materials in Circulation
- 1,009 Downloads via NHDB Consortium
- 447 Interlibrary Loans (219 Requests for HPL Patrons/228 Loans to other NH Libraries)
- 788 Resident Cardholders

COLLECTIONS:

- 13,000 Total Volumes (*Print Materials*)
- 1 Print Serial Subscription
- 42,419 E-Books (*via NHDB*)
- 38,953 Audio Books (*via NHDB*)
- Electronic Magazines- New Hampshire Downloadable Books has a free collection of 5,381 digital magazines, always available.
- 20 Licensed Databases (*NHSL provides access.*)
- Library Museum Passes- *NH State Parks; Squam Lakes Natural Science Center*
- Newspapers- *Newfound Landing*

LIBRARY PROGRAMMING:

- Dewey's Coffee Café- "Open" every Tuesday, 10 AM-Noon
- Book Club- Meetings were held on the fourth Wednesday of the month at 10:30 AM.
- Summer Program- "ALL TOGETHER NOW": 175 people attended/participated in multigenerational programming held throughout the summer months.
- Curbside Pick-up Service
- Book Delivery Service- Available to elderly/handicapped residents; Please call to schedule delivery.

FRIENDS OF HILL PUBLIC LIBRARY:

Several of the organization's contributions to the library this year included:

- Sponsorship of the library's museum passes
- Caroline B. Robie Book of the Month/Junior Library Guild Subscription
- 31st Annual Baby Book Dedication program featuring live music with Steve Blunt & Marty Kelley
- Planted flowers at the library's main entrance.
- Hosted *The Magic of Christmas*, a holiday event for families

Many thanks to our "Friends" for all you do!

Thank you to all who have supported the Friends of Hill Public Library's fundraising efforts this year.

I would also like to extend a "Thank You" to Madelyn Manos for her service with the Library Board of Trustees during the past year, and to Peggy Razzaboni for keeping our display case filled with local art and history. We have a wonderful community! If you're new to town, please stop in and check out what your free public library has to offer.

Respectfully Submitted,

Lynn Christopher, Director

Board of Trustees:

Francis Marsh, Chair/Treasurer

Dawn Reynolds, Secretary

2023 Hill Public Library Financial Report

FSB EASY CHECKING

Balance 12-30-2022		\$10,508.67
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INCOME 2023

5/11/2023 DEPOSITS AND TRANSFERS FROM SAVINGS/CD	\$34,731.00	\$34,731.00
		<u>\$45,239.67</u>

EXPENDITURES: 2023

LIBRARIAN WAGES	\$28,874.23
POSTAGE AND SUPPLIES	\$178.60
TELEPHONE	\$615.51
NEW BOOKS/MATERIALS	\$1,409.10
DUES/FEES	\$613.55
COMPUTER MAINTENANCE/WEBSITE	\$432.99
SUMMER Reading/MISC PROGRAMS	\$1,693.88
Miscellaneous	\$20.00

EXPENDITURES TOTAL		<u>(\$33,837.86)</u>
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ENDING BALANCE 12/31 2023		\$11,401.81
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FSB STATEMENT SAVINGS ADVANTAGE

BALANCE 12/31/2022		\$7,232.39
DEPOSIT	\$0.00	
INTEREST	\$4.33	\$4.33

ENDING BALANCE 12/31/2023		\$7,236.72
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FSB STATEMENT SAVINGS ADVANTAGE - COPIER

BALANCE 12/31/2022		\$321.53
DEPOSITS	\$13.00	\$13.00
INTEREST	\$0.09	\$0.09

ENDING BALANCE 12/31/2023		\$334.62
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FSB TERM CD

BALANCE 12/31/2022		\$4,038.12
INTEREST	\$4.84	\$4.84

ENDING BALANCE 12/31/2023		\$4,042.96
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FSB STATEMENT SAVINGS ADVANTAGE

(HILL FAMILY TRUST)

BALANCE 12/31/2022		2,000.29
DEPOSIT		\$0.00
INTEREST	\$0.80	\$0.80

ENDING BALANCE 12/31/2023		\$2,001.09
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Hill

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor		
ROD WOOD (R.B. WOOD & ASSOCIATES, LLC)		

Municipal Officials		
Name	Position	Signature
Shaun Bresnahan, Chair	Selectman	
Francis Razzaboni	Selectman	
Stephen Thomson	Selectman	

Preparer		
Name	Phone	Email
RODNEY WOOD	207-651-4768	RODNEYBWOOD@YAHOO.COM

Preparer's Signature



New Hampshire
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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	10,602.95	\$557,861	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	2,622.26	\$24,392,300	
1G	Commercial/Industrial Land	19.25	\$260,500	
1H	Total of Taxable Land	13,244.46	\$25,210,661	
1I	Tax Exempt and Non-Taxable Land	3,906.18	\$7,074,400	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$64,614,644	
2B	Manufactured Housing RSA 674:31	0	\$2,232,800	
2C	Commercial/Industrial	0	\$911,200	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$67,758,644	
2G	Tax Exempt and Non-Taxable Buildings	0	\$3,382,356	
Utilities & Timber			Valuation	
3A	Utilities		\$3,144,000	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$96,113,305	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$96,113,305	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$1,500	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	3	\$110,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$1,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$110,000
21A	Net Valuation			\$96,003,305
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$96,003,305
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$96,003,305
22	Less Utilities			\$3,144,000
23A	Net Valuation without Utilities			\$92,859,305
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$92,859,305



New Hampshire
Department of
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Utility Value Appraisers

New Hampshire Department of Revenue Administration

r.b. wood & assoc.

The municipality DOES NOT use DRA utility values. The municipality IS NOT equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW ENGLAND HYDRO TRANSMISSION CORP	\$0	\$0	\$0	\$1,114,500	\$1,114,500
NEW ENGLAND POWER COMPANY	\$0	\$29,900	\$253,900	\$0	\$283,800
NEW HAMPSHIRE ELECTRIC COOP	\$1,275,700	\$0	\$0	\$0	\$1,275,700
PSNH DBA EVERSOURCE ENERGY	\$20,000	\$0	\$0	\$450,000	\$470,000
	\$1,295,700	\$29,900	\$253,900	\$1,564,500	\$3,144,000



New Hampshire
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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$300	44	\$13,200
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	1	\$700
All Veterans Tax Credit RSA 72:28-b	\$300	23	\$6,900
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		68	\$20,800

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	1

Total Number of Individuals Granted Elderly Exemptions for the Current Tax
Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	0	\$20,000	\$0	\$0
75-79	1	\$30,000	\$30,000	\$30,000
80+	2	\$40,000	\$80,000	\$80,000
	3		\$110,000	\$110,000

Income Limits	
Single	\$18,400
Married	\$26,000

Asset Limits	
Single	\$35,000
Married	\$35,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



New Hampshire
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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	460.78	\$98,526
Forest Land	6,097.33	\$358,242
Forest Land with Documented Stewardship	3,750.41	\$97,342
Unproductive Land	117.50	\$1,514
Wet Land	176.93	\$2,237
	10,602.95	\$557,861

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	5,859.23
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.84
Total Number of Owners in Current Use	Owners:	169
Total Number of Parcels in Current Use	Parcels:	242

Land Use Change Tax

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$36,862.00	2,910.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
This municipality has no additional sources of PILTs.	

Notes

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2023 Selectmen's Report

This year saw a lot of changes in town government; March election brought in Stephen Thomson as new selectmen replacing Tom Seymour. We thank Tom for his 9 years of service as selectmen; and in keeping with Tom's dedication to the town he has joined the Budget Committee and Planning Board. Stephen Thomson has been eager to learn the job of selectmen and as we all have learned there is more to the job than one can anticipate. We look forward to working together as a team to meet the challenges that face our town.


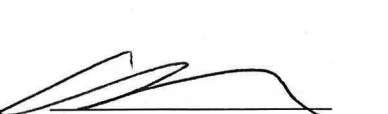
Town meeting resulted in the approval of hiring a full-time police chief which is a first for our town. A committee was formed to help the selectmen fill this position. It was nice to see that we had more residents step up to participate in this process than was required by the warrant article that was passed and we didn't turn anyone away. As most know, on October 23, 2023 we hired Joseph Guerriero as Police Chief. He has 15 years of experience as a police officer in Bristol and Franklin and has always been drawn to Hill. We welcome Joe and are impressed with his dedication and passion he has shown to Hill since the day we told him he was chosen to be Police Chief.

In May Charlie Estes stepped forward to the position of Water Commissioner and by September there were three commissioners (Tony Cartier and Stephen Thomson) operating the Hill Water Works. This will result in a more focused management of the system than the selectmen can accomplish.

There was also a change in leadership in the Highway Department. On November 6, 2023 we hired Gregory Paradise of Currier Road as Road Agent. He had to hit the ground running since day one and has been more than capable to meet the challenges. Gregg has demonstrated a real commitment to making our roads better without breaking the bank.

We still continue to struggle to fill positions within many of the town boards. We encourage people to take interest in our town and participate in a town board. It is a great way to meet people and learn something about our community and how town government works.

The Selectmen wish to Thank Lisa Seymour for all her help in keeping the Selectmen's Office running. We also wish to Thank all of the Elected and Appointed Officials that work hard to make our community work. A special Thank You to the town employees who are often the face of the Town. Your hard work and commitment to this town are greatly appreciated.

		
Shaun Bresnahan, Chairman Board of Selectmen	Francis Razzaboni	Stephen Thomson



HILL POLICE

2023 was a year of growth for the Hill Police Department. In October, the Town of Hill appointed its first ever Full-Time Police Chief. As your Chief of Police, I can tell you that I am humbled and honored to have been chosen to serve the wonderful community of Hill, New Hampshire.

Since October, the Hill Police Department has been hard at work building community relations and realigning the police department's mission, values and community policing philosophy. The journey began with updating our police department webpage which now includes helpful information, resources, and interactive forms. We also reestablished our Vacant House Check program and Facebook page to ensure the community is up to date with pertinent information.

The Hill Police Department has also introduced new community-based programs such as National Drug Take Back Day, Department of Justice Financial Scam Seminar, and Fill a Cruiser events to support local children in the community. As we closed out 2023, I also took part in ALICE Training with the staff at the Jeanne Blake School. As we roll into 2024, I look to continue to bring on new community-based policing programs to town. It is my belief that the police department and its members should be active in the community in which we serve. I look forward to hosting additional community-based events and developing new programs in order to provide our community with the service you have come to expect from you police department. One program in particular that I will be introducing in the beginning of 2024, is called the RUOK Program. This computer-based software came to us free of charge by means of a donation made by the company. The program is geared towards our elderly residents and provides them with a daily phone call to check in to ensure they are ok. If the phone should not be answered an emergency service worker will be notified to respond to conduct a welfare check on that person. The program has a record of success around the country.

From October 17, 2023 to December 31, 2023, the activity report for the Hill Police Department has been as follows:

Calls for service 207

Motor vehicle stops 93

Arrests 3

Vacant Home Checks 45

Directed Patrols 75

Motor Vehicle Collisions 2

In 2023, the New Hampshire State Police have handled 203 calls for service in the Town of Hill, New Hampshire. Now that we have a full-time police department, I look to see that number decrease over 2024.

As the 2024-year approaches, I would like to thank all of the residents for their continued support of the Hill Police Department. I look forward to building a strong partnership with the community in 2024 and look forward to serving this wonderful community for years to come. If you have any questions or concerns, please contact me.

Respectfully,

Chief of Police

Hill Highway Department

This year we saw an average amount of snow but it was concentrated in January and March. On May 1 a severe thunderstorm resulted in a partial wash out of 1,500 feet of Murray Hill Road. With the help of SKR Site Services we made this section of Murray Hill passable in one day. Three cross drain culverts were replaced in this section of Murray Hill Road a couple of weeks later. In Spring and Summer work focused on grading gravel roads and ditch work on many of the gravel roads on the Mountain. The section of Bunker Hill Road between the Bridge and Snow Road was prepared for reclaiming and paving. This entailed the replacement of four cross drain culverts.

In November a new Road Agent was Hired; Gregory Paradise of Currier Road brought 30 years of experience with Andrews Construction to the Highway Department. He had to hit the road running with reclaiming and paving work commencing on November 6 and snow falling on November 8th. Approximately 3,500 feet of Bunker Hill Road was re-claimed and paved with 2.5" on Winter Binder asphalt. Also, approximately 1,500 feet of the Murray Hill Road that washed out in May was also reclaimed and paved with 2.5" on Winter Binder asphalt.

The year ended with a heavy rain storm on top of snow; the runoff overwhelmed many culverts and took the frost out of the gravel roads. Residents on Clough and King Roads were isolated because of severe road washouts. Borough Road was only passable by 4-wheel drive; Currier, Tioga, Murray Hill, Stone House, Brown and Lynch Roads all had washouts which restricted passage. It took the highway crew (2) weeks to complete all of the repairs; just in time for a round of snow.

We thank the residents for their patience during our maintenance and repair work.

Hill Fire Department

2023 Year End report.

Hill Fire Department finished 2023 with 102 calls. This is down from the previous 2 years of 141 and 140 calls for service. We responded to a major road wash out on Murray Hill. Several storm related emergencies including an occupied building with major damage from fallen tree. The majority of our calls remain to be medical emergencies.

2023 brought more change for HFD. Thanks to our very supportive taxpayers we have a new heating system that we are very appreciative for! We have a new thermal imaging camera and some new hand tools. We have new to us UTV and 2 ATV's procured from government. The station has been undergoing a remodel with many improvements thanks to the Mount Prospect kids and the Deputy Chief Labonte.

We made some much-needed repairs to the Engine and Rescue to maintain operational readiness. Our members have put in many hours of training and taken classes to better themselves and our town including Firefighter level 2, Swift Water Rescue and Fire instructor 1. We have been able to do our own vehicle extrication training with an old set of donated hydraulic tools. We had also had 2, 500 gmp portable pumps donated to expand out capabilities in rural settings. We met the NFPA National standard in annual Pump certification, Ladder testing, SCBA fit testing. Our SCBA air cylinders were hydro tested and all SCBA packs were flow tested.

Thanks to our wonderful community we had another successful year of the Give Tree to help families in need.

We hope more citizens of Hill will answer the call to serve our town and join us! Remember the members of HFD all have our own jobs, many of us are parents, we have families and spend time with them. So, join us and help us help you!

Thank you to all HFD members for your dedication and hard work. Have a safe and Happy 2024 Hill!

Cemetery Trustee Report

This year Trustees contracted with Robert Dupuis to clean and mow Bunker Hill, Ferrin, Hill Center Churchyard and Dickerson Cemeteries. Cemeteries were cleaned and mowed by contract. Cemeteries were cleaned prior to the Memorial Day Holiday. During the summer and fall, regular mowing was performed. Robert Dupuis, located in Hill, did a good job.

Prior to Memorial Day, 103 American Flags were placed on the graves of all veterans. The Thompson-Hillard, Sergeant, Sawyer Cemeteries, Murray Hill/Dickerson, Ferrin, Hill Center Churchyard, Bunker Hill and Tucker were cleared of overgrown brush and downed tree limbs by trustees.

2 Gravestone bases and stones were installed by Monument Companies at Bunker Hill Cemetery.

2 Burials at Bunker Hill Cemetery.

Repairs were made to the fence in preparation for painting at Bunker Hill Cemetery.

A volunteer group from Mount Prospect Academy, led by Mark Labonte, scraped, power washed and painted the left side of the fence. The weather didn't cooperate this summer. Painting will resume this coming year.

This year we will continue to repair broken gravestones as needed.

This year we hope to contract again with Robert Dupuis for Ferrin, Hill Center, Bunker Hill and Murray Hill/Dickerson cemeteries for mowing and clean up.

If anyone notices an issue with any of the town cemeteries, please contact one of the Trustees, and we will address the problem.

Town of Hill Cemeteries

Bunker Hill – Bunker Hill Road
Ferrin – Currier Road
Hill Center Churchyard – Murray Hill Road
Dickerson – Murray Hill Road
Wells – Currier Road
Tucker – King Road
Thompson- Hillard – Range Road
Sergeant – Tioga Road
Sawyer – Hillard Road
Sergeant-Rano – Cider Brown Road

Trustees:

Lisa Seymour 2026
Shaun Bresnahan 2025
Stephen Rosen 2024

PARKS & RECREATION COMMITTEE

2023 ANNUAL REPORT

2023 flew by and even though the weather did not cooperate that much our committee still worked on our continuing project of the upkeep around the town pond in the village along with a few other projects and events throughout the year.

One of the larger projects that was done this year is the reclaiming of the ball field in Wheeler Park. The field had been unused for several years due to its condition but with our community partnership with TTCC (Tapply Thompson Community Center) it was able to be used and will continue to be used for practices and games. All the time, services and materials for this restoration were donated and we would like to give an exceptionally large THANK YOU to the following: TTCC, Pike Industries, R&D Paving, SKR, Northern Dirtworks and Adam Bell. Their commitment to helping make a positive change in our town with unwavering support makes us so grateful- please thank them if you see them as well.

The following events were held in 2023:

- Evening Skating Nights in January and February with bonfire. Thank you to those who help with keeping the pond clear and skate friendly!
- 9th Youth Fishing Derby in April with prizes and food. NH Fish and Game Conservation Officer Jim Cyrs stopped in and chatted with the kids.
- 6th Annual Summer BBQ was held in July alongside Friends of the Hill Public Library. Dean Ward provided the music entertainment for the night. Unfortunately, one heck of a rain and windstorm arrived as the event started halting the event. There still were some of us who had a fun evening hanging out and chatting with friends and neighbors even with the unpleasant weather.
- End of Summer Bash happened in September with a BBQ and musical entertainment from Steve Gibbs and Liz Cantara. They put on an amazing show, we appreciated them coming out to perform and hope to have them again. The night ended with a fireworks display.

Many thanks to those who come out to support these events and to those who volunteer to help make these events happen. This wouldn't be possible without you. Special thanks to Don and Kim Moyer for saying yes when help is needed. Also thank you to our current selectboard for their support this year, open communication, and willingness to work together.

A community grows stronger when we work together respectively towards positive impact and change.

Looking ahead to 2024 our committee is planning events to take place over the year including the 10th year for the youth fishing derby!!! Stay tuned for announcements regarding exciting additions to this year's derby to help celebrate making it to 10 years!!!

Best Regards,

Hill Parks & Recreation Committee

2023 Tapply – Thompson Community Center Report

OUR YEAR IN REVIEW

2023 has been a wild ride here at the TTCC with so many positive things happening!

As we enter 2024 we will be reviewing options for our 2nd location which will have a full-size gymnasium in the plans. With our ever-growing programs we need additional space to provide our communities with our many activities. We will not be leaving our current building but have received a \$1,000,000 grant to do renovations and upgrades in our much beloved space. This will include a new handicap entrance with access to the basement and main floor, electrical upgrades, new security system and relocation of the offices. Work has begun and will be done in phases as we will continue to be using the building for programs.

This past summer we were able to bring back our 'Westward Bound Teen Expedition' trip after a hiatus during Covid. This is an award-winning program that takes 12 incoming freshman students on a trip to visit National Parks in the Western United States. The chaperones include the TTCC Director, Principal of the High School and two High School teachers. This was our 14th trip and we visited the Arches National Park, Mesa Verde, Four Corners, and Great Sand Dunes National Park. It has been described as 'life changing' by many and the relationships that are built with the High School staff make an incredibly positive impact on their HS career.

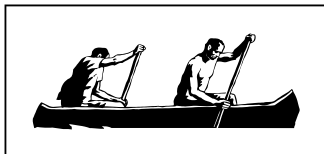
This year we were able to provide over \$28,000 in program scholarships to area families and had over 1,000 participants in our programs. We have teamed up with Newfound Country Store to offer the Annual Bridgewater Turkey Trot event. This event raised over \$14,000 in 2023 which provided local families with gas, food and clothing gift cards to help those that are struggling. We continue to offer our Every Child is Ours weekly food bag program. This program provides bags of food containing 10 items for students that may be food challenged on weekends. We are currently filling 142 bags each week. Our Operation Warm program provided 136 children with coats, snow pants and boots this past fall. Clearly the need is great in our communities and we are grateful for all of the support we receive to make these opportunities available.

This past summer our camps filled within the first few days of registration opening. This created a waiting list of 60 children. Realizing how much these families depend on us for the well-being of their children in the summer we had to get creative! We made the decision to add a 4th camp – Project QUEST. Additional staff was hired and we were able to secure the use of the Bristol Elementary School as the site for that group. Incredibly, we were able to take everyone off from the waiting list. We averaged 170 campers per day and despite the rain, rain, rain we were able to have a safe, fun, and successful summer!

We continue to offer all youth sports, adult pickleball, Shape Up Newfound and have added Dog Obedience, Adult Tap & Hip Hop, Youth Karate & Youth Dance classes. Baseball & Softball registration begins in February and Summer Program registration opens on March 1st.

We have been incredibly fortunate for the support from our donors and supporter's this year as we raise funds for our building projects. And it is important that we give a huge thank you to our many volunteers that help us to provide youth sports, staff events, and help wherever needed. We could not accomplish this without all of you! What an amazing community we live in!

This is just a brief snapshot of what we have been doing over the past year. We look forward to serving you in 2024! On behalf of our TTCC Staff & Board we thank you!!



FROM: Pemigewasset River Local Advisory Committee

SUBJECT: 2023 Annual Town Report

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset (the Pemi) River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, Lincoln, New Hampton, Plymouth, Sanbornton, Thornton and Woodstock. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves do not have the authority to approve or deny an application, our observations influence the action that is taken by DES.

During 2023 PRLAC's membership remained strong, and we thank your town for providing knowledgeable and engaged representatives! Their participation continues to provide valuable insight and information as we pursue our mission. Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

The Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had considerable experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

One role of PRLAC is to investigate permit applications that are submitted to DES. With the increase of development and infrastructure projects along the Pemi, our permit investigations have expanded dramatically. We continue to monitor individual and business growth for shoreline violations. One major concern we are still working on is the clear-cut mowing along the riverbanks by the various utility companies. We have observed that they are not leaving enough flora to keep the riverbanks stable, thus causing erosion. We continue to explore what options we have to control that process while protecting against invasive species. Although not specific to a permit application, some members did research as to the possibility of PFAS chemicals being manufactured and used in areas along the river corridor.

A number of the permit applications we received had to do with water withdrawals. Right now, the Pemigewasset River has 130 registered withdrawal users. PRLAC has seen a notable increase in withdrawal applications during this past year. Our objective is to balance sensible environmental and economic goals while respecting the rights and desires of riparian property owners of the region as a whole. We wish to ensure that there is enough water to support aquatic life, fish consumption, drinking water supply after adequate treatment, swimming, boating, and wildlife.

One way we are looking to protect this goal is to have the Pemigewasset River be a part of the DES Instream Flow Program. The Instream Flow Program ensures that rivers continue to flow in spite of the uses and stresses that people put on them. The Instream Flow Program operates within the New Hampshire Rivers Management and Protection Program statute, Section 9-c (RSA 483:9-c) and in accordance with Administrative Rule Env-Wq 1900. We are pleased to announce that the Pemigewasset River has been chosen with active data collection already in process. We anticipate a final report in 2026. Here is the link for further information on this program: <https://www.des.nh.gov/water/rivers-and-lakes/instream-flow>

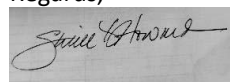
Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 22nd year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. We are hoping to add test sites to include the river north of Thornton to Franconia Notch. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring.

Under state law, one purpose of the Local Advisory Committee is to develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our Management Plan is used to inform the public and serve as a resource for anyone interested in going forward with a project in the Pemi River corridor. During 2023, PRLAC worked diligently with Dave Jeffers and the staff at LRPC to complete the process by year's end. We are pleased to note that the approved document will be available to the public in the spring of 2024. Online access: <https://www.lakesrpc.org/prlac/prlacmgmtplan.asp>. We are extremely grateful to all who participated in the process.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. We have returned to in-person meetings with a Zoom option noted on the agenda. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: www.lakesrpc.org/prlac/prlacmeetings.asp

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

Regards,



Sherrill D. Howard, Chair
PRLAC






Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

HILL, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Recycling isn't just good for your wallet, it's great for the environment, saving energy and resources.

The Northeast Resource Recovery Association – your recycling nonprofit – helped market the recyclable materials listed below to be processed into raw materials, ready to be remanufactured into new products!

RECYCLABLE MATERIAL	2023 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is just one benefit of recycling materials, rather than manufacturing new products from virgin resources.
ELECTRONICS	2,128 LBS	 You saved enough energy to power 60 homes for 1 day!
SCRAP METAL	72,280 LBS	 You saved 107,697 pounds of iron ore!
TIRES	15,510 LBS	 You saved 369 gallons of oil!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **358,057 lbs. of carbon dioxide** emissions. This is equivalent to removing **36 passenger cars** from the road for an entire year!

***The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 |  info@nrrarecycles.org |  www.nrrarecycles.org |  [/NRRAreCycles](https://www.facebook.com/NRRAreCycles)

Hill, NH NRRA 2023 Annual Customer Activity Report

Product: Product Name ↑	Pickup Date	Release Number	Net Lbs	Gross/Net Tons	Quantity	Customer Price	Report Transportation	Customer Revenue	Customer Expense
Bulbs-Fluor. Lamps Straight	6/15/2023	702006	76	0.038	1	\$0.5850			\$44.4600
Subtotal	Sum		76	0.038	1		\$0.0000	\$0.0000	\$44.4600
Electronics-Comm. Surcharge	6/15/2023	702006	0	0	2204	\$0.0300			\$66.1200
Subtotal	Sum		0	0	2204		\$0.0000	\$0.0000	\$66.1200
Electronics-TV Cathode Ray	6/15/2023	702006	1705	0.8525	1	\$0.2050	\$213.0000		\$349.5300
Subtotal	Sum		1705	0.8525	1		\$213.0000	\$0.0000	\$349.5300
Electronics-TV Flat Screen	6/15/2023	702006	423	0.2115	1	\$0.2050			\$86.7200
Subtotal	Sum		423	0.2115	1		\$0.0000	\$0.0000	\$86.7200
Freon-Units	9/14/2023	703907	0	0	58	\$8.0000			\$464.0000
Subtotal	Sum		0	0	58		\$0.0000	\$0.0000	\$464.0000
Scrap-Facility Fee	1/12/2023	699159	0	0	1	\$88.4000			\$88.4000
	6/9/2023	702005	0	0	1	\$93.4800			\$93.4800
	9/8/2023	704043	0	0	1	\$79.8200			\$79.8200
	10/3/2023	704524	0	0	1	\$60.9800			\$60.9800
Subtotal	Sum		0	0	4		\$0.0000	\$0.0000	\$322.6800
Scrap-Light Iron	1/12/2023	699159	19800	8.8393	1	\$123.0000	\$282.8800	\$1,087.2300	
	6/9/2023	702005	20940	9.3482	1	\$133.0000	\$262.3600	\$1,243.3100	
	9/8/2023	704043	17880	7.9821	1	\$133.0000	\$268.5200	\$1,061.6200	
	10/3/2023	704524	13660	6.0982	1	\$133.0000	\$272.6200	\$811.0600	
Subtotal	Sum		72280	32.2678	4		\$1,086.3800	\$4,203.2200	\$0.0000
Tires-Fuel Surch.	5/2/2023	700991	0	0	1	\$87.0000	\$0.0000		\$87.0000
	7/11/2023	702430	0	0	1	\$118.8000			\$118.8000
	11/30/2023	705841	0	0	1	\$181.8000	\$0.0000		\$181.8000
Subtotal	Sum		0	0	3		\$0.0000	\$0.0000	\$387.6000
Tires-Passenger	5/2/2023	700991	3375	1.6875	135	\$4.5000			\$607.5000
	7/11/2023	702430	4200	2.1	168	\$4.5000	\$0.0000		\$756.0000
	11/30/2023	705841	7575	3.7875	303	\$4.5000			\$1,363.5000
Subtotal	Sum		15150	7.575	606		\$0.0000	\$0.0000	\$2,727.0000
Tires-Truck	5/2/2023	700991	90	0.045	2	\$21.0000			\$42.0000
	7/11/2023	702430	270	0.135	6	\$21.0000			\$126.0000
Subtotal	Sum		360	0.18	8		\$0.0000	\$0.0000	\$168.0000
Subtotal	Sum		89994	41.1248	2890		\$1,299.3800	\$4,203.2200	\$4,616.1100
Total	Sum		89994	41.1248	2890		\$1,299.3800	\$4,203.2200	\$4,616.1100

Confidential Information - Do Not Distribute

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Twin Rivers Food Pantry has been blessed with support from Hill residents this past year. Our heartfelt thanks to **ALL** who have been supporting the Pantry's efforts with financial donations, food and personal hygiene donations, volunteer time and putting change into the jar at Hill General Store.

Twin Rivers Food Pantry is providing assistance with food and personal hygiene necessities to our neighbors in need. Since January of 2022, in a short two-year time period, the Pantry has experienced a staggering **88% increase** in the average number of weekly household visits-- from 77 to 145 household visits each week! We serve anyone in need who meets the eligibility guidelines established by the USDA's The Emergency Food Assistance Program (TEFAP). Shoppers can register the first day they shop.

Hill comprises **5.4%** of all our household visits. These households represent over 30 *individuals being served each month*. We have seen a **56% increase** in the number of households coming from Hill. We are one of several food pantries available to Hill residents; we are glad to remain a choice and to be available to serve households in your area.

The Twin Rivers Food Pantry:

- Assures *nutritious food choices* are consistently available and distributed in a respectful manner to counter the stigma many harbor about needing assistance. We transport **6,000 pounds** of food weekly from New Hampshire Food Bank. Perishable items are picked up almost daily from Hannaford's and BJ's as part of their participation in the Food Bank's "Fresh Rescue" program. We purchase **180+ half-gallons of milk** from a local dairy farm and we receive USDA TEFAP commodity food items when available. Donations of non-perishable items come in regularly from individuals, civic and faith organizations, businesses and community drives;
- Purchases *basic personal hygiene items*, diapers, menstrual products, incontinence products, and laundry detergent--items NOT covered by SNAP or WIC benefits, but vital for good health;
- Purchases healthy nonperishable food to pack in **110+** supplemental weekend food bags delivered weekly to participating schools for children who live in households struggling with food insecurity;
- Strives to connect people with other available resources and services. Each week, a representative from the Merrimack County Navigators Program is on site at the Pantry to meet with people who need assistance working through the social service system. The Navigators empower their clients and help them identify and organize their support network.

We encourage anyone to come and learn more about this important resource for Hill residents. We are happy to give tours to show you just what and how we operate at Twin Rivers Food Pantry.

We welcome financial donations, donations of unopened and unexpired nonperishable food items, personal hygiene/cleaning items plus we are always looking for grocery bags-plastic, paper or reusable!

We are located at 2 Central Street (across from Benson's Auto) on the lower level. Our entrance is off the parking lot behind the building. Our service hours are Tuesdays and Thursdays, 9am-11am, and Wednesdays, 5pm-7pm. For questions or concerns, please call at 603-934-2662 or email us at info.twinrivers@gmail.com. Visit our website at twinriversfoodpantry.org

Thank you so much for your support. We appreciate it!

Respectfully submitted,
Cheryl Swenson, President, Board of Directors



UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 25 towns and 2 cities with diverse programming through 4-H Youth Development & Education, Health & Well-Being, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops, trainings, diagnostic services, applied research, and one-on-one consultations. In 2023, a multitude of educational workshops were conducted with Extension at the helm. Hundreds of individuals received one-on-one consultation through email and phone conversations, 140 farm visits were conducted to fruit, vegetable, and dairy farms, during which recommendations were tailored towards the individual educational needs of the client. A total of 384 soil tests were reviewed and approved, optimizing soil fertility practices, and maximizing production on sites throughout the county. Extreme weather events impacting producers required a pivot in the scope of our work, which we shifted towards economic impact analysis to inform legislators and partner organizations in hopes that state and federal legislative action will help mitigate the impact to individual farms.

Natural Resources: Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 1,945 Merrimack County residents received one-on-one education from woodlot visits, educational events, telephone calls, and email correspondence. At least 1,426 County residents participated in educational events: Tree Farm Field Days, Tree Id Walks, Invasive Plant Control workshops, Wildlife Habitat field tours, Forest Health workshops, and Forest Ecology Field Tours for Middle School Science Classes. This year's educational offerings were augmented by a wide variety of virtual meetings to provide residents with virtual learning opportunities. To find out more about our programs and events check out the UNH Forestry and Wildlife Facebook page (<https://www.facebook.com/nhwoods.org>). This year, there were over 400 Volunteers who worked with UNH Extension in Merrimack County helping to conserve and manage its natural resources. The Volunteers participated in the Natural Resource Stewards program, the Coverts Project, Nature Groupie, the NH Big Tree Program, and the Lakes Lay Monitoring Program. Please visit our website to find out how to Volunteer with UNH Extension <https://extension.unh.edu/about/volunteering>.

Community & Economic Development (CED): The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals throughout the community in developing a vision, designing an approach, and moving to action. Over the past year, the Merrimack County CED team has supported ongoing statewide programming on housing and broadband/digital equity. Continued support of the Northfield-based Foothills Foundation, along with a collaborative project to support outdoor economy, trails, and non-profit capacity and development across central Merrimack County and portions of Belknap County is ongoing. Additionally, the CED team has nearly completed the Downtowns and Trails program in Hopkinton and Contoocook, NH, which began in December 2022. This project will result in a detailed report for the community, action, and next steps, and include a community presentation and ongoing support from the CED team as goals are worked towards.

4-H Youth Development & Education: 4-H is the youth development program of UNH Cooperative Extension and is offered in partnership with the USDA/ NIFA. The mission of 4-H is to provide hands-on learning opportunities, through positive youth-adult partnerships and peer-reviewed curriculum, to create tomorrow's leaders. 4-H programming helps youth find their spark, or their passion, so that in their adult life they find meaningful ways to contribute to their communities. A timeless tradition is Merrimack

County 4-H members participating in events at the Hopkinton Fair. The 2023 fair hosted 114 4-H animal exhibitors and 92 youth exhibitors in the Ruth Kimball 4-H Exhibit Hall. All these opportunities serve as a capstone experience for a 4-H project, for youth to demonstrate their learning from the past program year. To close out the 2022-2023 program year, Merrimack County involved 371 youth in the program with the help of 109 volunteers.

Nutrition Connections is a no-cost, hands-on nutrition and physical education program that provides limited-resource youth, adults, and families the knowledge and skills needed for better health. In Merrimack County, Nutrition Connections engaged adults through partnerships with local agencies, including housing sites for older adults, senior centers, emergency housing, peer support, and more. Participants explored topics like saving money at the grocery store, reading food labels, simple recipes, and physical activity. Nutrition Connections also worked with youth in Franklin and Pittsfield. Middle schoolers learned how to set nutrition and physical activity goals and make healthy food choices. Two garden nutrition programs were offered to youth attending an afterschool and summer program and three preschool groups learned about fruits and vegetables. Nutrition Connections will continue to collaborate with local organizations and schools to help engage all ages around the skills and knowledge for better health.

Health & Well-being: Provides information, programs and training grounded in research to help individuals and their families succeed and thrive, such as Youth and Adult Mental Health First Aid Training, Chronic Disease, and Chronic Pain Self-Management Programs. We are collaborating with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities. Our Merrimack County Field Specialist is serving as Project Director for the Community First Responder Program, funded by SAMHSA, which is bringing opioid prevention education to audiences across NH.

We would like to thank our Advisory Council that consists of 10 citizens from Merrimack County, and a representative of the County Commissioners office and County Delegation. These advisors assist Extension program staff to evaluate current programming, identify local educational and research needs, and to consider new programming across the county. Our 2022-2023 council members included: Janine Condi, Chip Donnelly, Ken Koerber, Josh Marshall, Jill McCullough, Tim Meeh, Page Poole, Scott Reynolds, Dee Treybig, Anya Twarog, Commissioner David Lovlien, and Rep. Thomas Schamberg.

Connect with us: <https://extension.unh.edu/facility/merrimack-county-office>

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2023 saw a rise in inflation both statewide and nationally. The hot topics continue to be housing, workforce, childcare and food security. This year also saw a lot of storm damage in July and December which has required a lot of roads, bridge infrastructure and trail repair around the state.

Many of my priorities have been directed at economic development, outreach to the business community, mental health system improvement, and food security. This Councilor has been an advocate for a northern New Hampshire food warehouse to enable food pantries to replenish in a timely manner and to provide fresh produce and meats.

The Governor's Office for Emergency Relief and Recovery (GOFERR) and the Executive Council provided \$15.4 million to Strafford County to support the building of a new nursing home. Strafford County Commissioners and Legislative Delegation continue to work on the project. The Council approved the transfer of the Old Rochester Courthouse to the City of Rochester in the exchange of land on Rochester Hill Road to build a \$17.5 million Rochester District Courthouse.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2023, and the NH Legislature and Governor will approve of its findings in 2024. This Councilor conducted 8 public hearings around the district to hear input from the public and regional planning commissions on transportation and infrastructure concerns.

The Governor and Council approved \$20 million of the American Rescue Plan Act to fund the community center grant program, administered through the Community Development Finance Authority. The two round programs have been completed, dozens of projects around the state have received funding and construction is ongoing.

Between January to December 2023, the Executive Council confirmed 8 judicial candidates to the Circuit, Superior and Supreme Court levels. Additionally, 3 other judicial candidates received public hearings in December and will be up for confirmation in January 2024. The Council confirmed a new Chief Justice of the Superior Court, a new Commissioner of Health and Human Services, a new Insurance Commissioner, and a new Department of Environmental Services Deputy Commissioner.

The total contract items reviewed by the Executive Council were approximately 2,919 to include 5 late items over the course of 22 meetings. Of the 231 confirmations of board and commission positions, 55 were from District 1. On July 19th the District 1 on the road meeting was held at the Rotary Arts Pavilion in Dover, NH in honor of the 400th Celebration.

The sale of the Laconia State Property is scheduled for early 2024. The Council has been an active participant with NH Administrative Services to make sure all aspects of this purchase and sales agreement is completed and thorough. State officials continue to work on retention and recruitment of businesses to our state.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney

2023 Town Owned Property

Map	Lot	Sub	Street	Street #	Acres	Card Total Assessed	Land	Buildings & Features
00000V	000062	000000			0.35	30,000	30,000	
00000V	000074	000000	New Chester Road		0.59	32,900	32,900	
00000V	000076	000000	New Chester Road		0.54	32,600	32,600	
00000V	000077	000000	New Chester Road		0.44	31,400	31,400	
00000V	000078	000000	New Chester Road		0.39	30,600	30,600	
00000V	000079	000000	New Chester Road		0.43	31,200	31,200	
00000V	000080	000000	New Chester Road		0.51	32,300	32,300	
00000V	000085	000000	New Chester Road		0.83	11,600	11,600	
00000V	000086	000000	New Chester Road	Off	0.65	11,100	11,100	
00000V	000087	000000	New Chester Road	Off	0.62	11,100	11,100	
00000V	000088	000000	New Chester Road	Off	0.62	11,100	11,100	
00000V	000089	000000	New Chester Road	Off	0.63	11,100	11,100	
00000V	000090	000000	New Chester Road	Off	0.54	10,900	10,900	
00000V	000091	000000	New Chester Road	Off	0.47	10,600	10,600	
00000V	000092	000000	New Chester Road	Off	0.47	10,600	10,600	
00000V	000093	000000	New Chester Road	Off	0.48	10,700	10,700	
00000V	000094	000000	New Chester Road	Off	0.48	10,700	10,700	
00000V	000095	000000	New Chester Road	Off	0.41	10,300	10,300	
00000V	000053	000000	Commerce Street	18	0.2	132,300	36,300	96,000
00000V	000056	000000	NH Route 3A	62	0	73,700	-	73,700
00000V	0000TT	000001	NH Route 3A		2	37,400	37,400	
00000V	0000TT	000002	NH Route 3A		5	41,600	41,600	
00000V	0000TT	000003	NH Route 3A	62	3	38,800	38,800	
00000V	0000TT	000004	Crescent Street		6	50,700	47,800	2,900
00000V	0000TT	000005	NH Route 3A		3	38,800	38,800	
00000V	0000TT	000006	Crescent Street	32	11.23	1,787,500	157,700	1,629,800
00000V	0000TT	000009	Liden Road		6	43,000	43,000	
00000V	000100	000000	Ferrin Street		0.51	32,300	32,300	
00000V	000101	000000	Ferrin Street		0.56	32,700	32,700	
0000R1	000023	000000	NH Route 3A		5.6	33,600	33,600	
0000R1	000055	000000	Alexandria Town Line		27	34,800	34,800	
0000R3	000012	000000	Borough Road		4.5	29,100	29,100	
0000R3	000021	000001	Cass Mill Road		3	38,800	38,800	
0000R3	000028	000000	Cider Road		9	35,400	35,400	
0000R4	000010	000000	Murray Hill Road		5	35,800	35,800	
0000R6	000009	000000	Bootjack Road		2	8,700	8,700	
0000R6	000027	000000	Dearborn Road		26	62,600	62,600	
0000R6	000040	000000	NH Route 3A	357	46.5	100,000	93,000	7,000
0000R7	000003	000000	Murray Hill Road	795	4.1	27,900	27,900	
0000R7	000005	0002-4	Murray Hill Road		5.05	38,900	38,900	
0000R8	000023	000000	Kenniston Road		20	26,300	26,300	
0000R9	000051	000000	Old Town Road		1.2	9,300	9,300	
0000R10	000007	000000	Murray Hill Road		1.4	53,500	47,000	6,500
0000R10	000029	000BLD	NH Route 3A		1	296,300	46,300	250,000
0000R10	000024	000000	Snow Road	25	1.11	81,200	33,400	47,800
0000R12	000007	GRAVEL	Murray Hill Road	367	36.81	117,600	92,100	25,500
0000R12	000008	000001	Range Road		35	44,100	44,100	
0000R13	000009	000000	Tioga Road		5.5	33,500	33,500	
0000R13	000029	GRAVEL	Poverty Pond Road		75	88,600	88,600	
0000R13	000035	000000	King Road		30	61,400	61,400	
0000R13	000037	000000	King Road		30	61,400	61,400	
					421.72	3,968,400	1,829,200	2,139,200

TOWN OF HILL, NH

TOWN MEETING MINUTES MARCH 14 & 16, 2023

THE STATE OF NEW HAMPSHIRE

TOWN OF HILL, NH

2023 WARRANT ARTICLES

Tuesday, March 14, 2023

POLLS OPENED: 11:00AM

By: Eric Herr

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00 PM.

POLLS CLOSED: 7:00PM

By: Moderator, Eric Herr

Registered voters on Checklist: 725

New Voters: 0

Total Registered Voters: 725

Ballots: 133

18% of Registered Voters

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 16th 2023 at 7:00 PM to act on the remaining articles of this warrant.

OFFICIAL ELECTIONS RESULTS

For the Town of Hill, NH

By: Shelly J. Henry

March 14, 2023

SELECTMEN

For 3 Years

Stephen Thomson 72**TOWN CLERK/TAX COLLECTOR**

For 3 Years

Shelly Henry 125**BUDGET COMMITTEE**

For 2 Years – Vote for One

Vacant 2

Joann Irving was written-in with 2 votes
 She is a current member of the Budget Committee
 Leaving this position vacant
 11 others with 1 vote each

BUDGET COMMITTEE

For 1 Years – Vote for Two

George Wilson 2**Vacant**

10 others with 1 or votes each

BUDGET COMMITTEE

For 3 Years – Vote for Three

Betty Hanks 111**Madelyn Manos** 83

2 others with 1 vote each

CHECKLIST SUPERVISORS

For 6 Years – Vote for One

Marie Stanley 114**LIBRARY TRUSTEE**

For 3 Years – Vote for One

Madelyn Manos 70

1 other with 1 vote

TRUST FUND TRUSTEE

For 3 Years – Vote for One

Lisa Seymour 99

1 other with 1 vote

TREASURER

For 1 Year – Vote for One

Judith Brady 123**CEMETERY TRUSTEE**

For 3 Years – Vote for One

LISA SEYMOUR 98

4 others with 10 or fewer votes each

Thursday, March 16, 2023

MEETING OPENED: 7:00PM

By: Moderator, Eric Herr

PLEDGE OF ALLEGIANCE LED BY:
ELECTION RESULTS READBy: Natali Mills
By: Moderator, Eric Herr

VOTERS PRESENT: 75

10% of Registered Voters

Moderator, Eric Herr, called on Selectman, Thomas Seymour to motion to allow non-voters to speak during Town Meeting (to allow Town Counsel to respond to legal questions).

MOVED: Selectman, Thomas Seymour
SECONDED: Selectman, Shaun Bresnahan

Motion PASSES

ARTICLE 2: To see if the Town will vote to raise and appropriate the Budget Committee recommended budget of **\$1,233,280** for the general municipal operations, exclusive of individual and special warrant articles. (The Selectmen Recommend **\$1,232,085**).

	Approp. 2022	Selectmen 2023	Budget Committee 2023
Executive	\$79,269	\$79,207	\$79,207
Town Clerk	\$62,249	\$65,177	\$66,372
Tax Collector	\$7,570	\$7,970	\$7,970
Reval of Property	\$16,308	\$16,908	\$16,908
Legal Expenses	\$4,000	\$5,500	\$5,500
Personnel Admin.	\$14,214	\$14,102	\$14,102
Planning & Zoning	\$4,586	\$6,807	\$6,807
Gen. Govt. Bldg.	\$17,814	\$26,310	\$26,310
Cemeteries	\$6,450	\$6,450	\$6,450

Insurance	\$19,751	\$21,726	\$21,726
Police	\$48,044	\$13,688	\$13,688
Ambulance	\$64,392	\$67,449	\$67,449
Fire	\$65,721	\$79,330	\$79,330
Emergency Management	\$975	\$2,175	\$2,175
Highways & Streets	\$408,888	\$437,322	\$437,322
Street Lighting	\$5,500	\$6,600	\$6,600
Recon. Of Highways	\$47,000	\$49,000	\$49,000
Solid Waste Disposal	\$104,853	\$110,968	\$110,968
Water Services	\$138,000	\$144,151	\$144,151
Health Other	\$1,250	\$1,250	\$1,250
Health Agencies	\$5,700	\$5,700	\$5,700
Welfare	\$5,000	\$7,500	\$7,500
Parks & Recreation	\$17,079	\$21,079	\$21,079
Library	\$33,791	\$34,641	\$34,641
Patriotic Purpose	\$400	\$400	\$400
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500
TOTAL OPERATING BUDGET:	\$1,179,479	\$1,232,085	\$1,233,280

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Frank Razzaboni

DISCUSSION: Anson Libby spoke asking the public to carefully consider all of the costs throughout the budget as they will likely increase taxes.

Bruce Blazon proposed an amendment to Article 2 to reduce budget by uncollected taxes for years up to and including 2019.

AMENDMENT: Proposed reduction of the general municipal operations budget in the sum of \$47, 298.51 which is the sum of uncollected taxes for years up to and including 2019.

AMENDMENT MOVED: Bruce Blazon

AMENDMENT DISCUSSION: Bob Dupuis requested the definition of RSA 80. Town Counsel spoke about deeding property and the reasons why a town may choose not to deed. Shaun Bresnahan explained how taxes are collected and how some residents are trying with payment plans. Nathan Mills spoke and felt this amendment was one residents' attempt to get what he wanted.

AMENDMENT **FAILED**

ARTICLE 2 **PASSED**

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$150,000 to reclaim and pave approximately 3,500 feet of Bunker Hill Road; \$75,000 to come from general taxation, \$42,000 from Highway Block Grant and \$33,000 from Road Improvements Capital Reserve Fund. (Recommended by the Budget Committee and Selectmen)

MOVED: Selectman, Shaun Bresnahan

SECONDED: Selectman, Thomas Seymour

DISCUSSION: Carol Snow-Asher why Bunker Hill Road was selected first? Shaun Bresnahan told her the consensus was that it was the worst section of road in the Town and that it was paved first many years ago.

ARTICLE 3 **PASSED**

ARTICLE 4: To see if the Town will vote to hire a full-time police chief per RSA 105:2-a. Such position shall include benefits and enrollment in the NH Retirement System. The town will raise and appropriate \$90,317 to fund the position starting no sooner than June 1, 2023. The funds will cover salary, benefits, retirement, the necessary equipment and supplies to carry out official duties. (Recommended by the Budget Committee and Selectmen)

MOVED: Selectman, Frank Razzaboni

SECONDED: Selectman, Shaun Bresnahan

DISCUSSION: Shaun Bresnahan explained that the dollar amount referenced was for a seven-month period. The ongoing annual cost would be \$149,000 and \$13,688 referenced in Article 2. Shaun Bresnahan also stated the Moderator had received a written request (from 5 registered voters) for this Article to be voted by ballot. There was much discussion on this Article. Paul Meyerhoefer asked about additional insurance required. Shaun Bresnahan explained there would be an additional cost through Primex but it was unknown at this time. Bruce Blazon proposed an amendment to insert language without changing cost.

AMENDMENT: Proposed (\$0) increase to the article to insert language: "that the Select Board will include in the recruitment, interviewing, and hiring of a police chief an advisory committee of at least 3 citizens meeting the residency requirements of the Town of Hill to exclude current or former town employees with the exception a former Police Chief.

MOVED: Registered voter, Bruce Blazon

SECONDED: Registered voter, Joann Irving

AMENDMENT PASSED

ARTICLE 4 PASSED by ballot vote 53 YES 20 NO

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **\$99,500** to be deposited into the following capital reserve funds as indicated: (Recommended by the Selectmen and Budget Committee)

Purpose	Amount
Archival Preservation	\$500
Building Improvement	\$6,000
Fire Heavy Equipment	\$30,000
Highway Heavy Equipment	\$35,000
Police Heavy Equipment	\$5,000
Road Improvements	\$20,000

Gravel Crushing	\$0
Master Plan	\$0
Transfer Station	\$1,000
Wellhead Protection Area	\$1,000
Park and Recreation Acquisition, Repair, Replacement & Maintenance Capital Reserve Fund	\$1,000

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Frank Razzaboni

DISCUSSION: Shaun Bresnahan proposed an amendment to remove the \$20,000 from road improvements.

AMENDMENT: Remove the \$20,000 Road improvements from the Capital Reserve funds reducing the sum to **\$79,500.00**

SECONDED: Selectman, Thomas Seymour

AMENDMENT PASSES

ARTICLE 5 PASSED as Amended

ARTICLE 6: To see if the Town will vote to withdraw an estimate of \$56,363.84 from the Edwin F. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset General Government Expenses.

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Shaun Bresnahan

DISCUSSION: Bob Dupuis asked why the amount is an estimate. Shaun Bresnahan explained that the town is allowed a percentage of the profit and exact amount would be determined if this article passes.

ARTICLE 6

PASSED

ARTICLE 7: To see if the Town will vote to fund the Legal Expense Expendable Trust Fund, per RSA 31:19 – a, for the litigation of legal actions brought against the town and raise and appropriate \$5,000 to put in the fund, with this amount to come from the unreserved fund balance. (Recommended by the Selectmen and Budget Committee)

MOVED: Selectman, Shaun Bresnahan

SECONDED: Selectman, Frank Razzaboni

DISCUSSION: Shaun Bresnahan explained the Select Board were looking to fund the Legal Expense Expendable Trust Fund up to \$10,000.

ARTICLE 7 PASSED

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$30,000 to replace the heating system at the Hill Fire Station to come from general taxation. (Recommended by the Budget Committee and Selectmen)

MOVED: Selectman, Frank Razzaboni

SECONDED: Selectman, Thomas Seymour

DISCUSSION: Heating system is forced hot air from the 1960's the Fire Department is looking to upgrade to propane force hot water system. Mark Labonte spoke to quotes received and explained to due to the large size of the existing system the new one would free up space offering additional storage. Fire Chief Moulton spoke to the specifications of the new system and the number of zones.

ARTICLE 8 PASSED

ARTICLE 9: To see if the town will vote to re-adopt the Optional Veteran's Tax Credit as defined in NH RSA 72:28 and NH RSA 72:28-b which now includes individuals who continue to serve in the United States Armed Forces and to include the previously adopted property tax credit of \$300. Such credit to become effective on April 1, 2023. (Recommended by the Budget Committee and Selectmen)

MOVED: Selectman, Thomas Seymour

SECONDED: Selectman, Shaun Bresnahan

DISCUSSION: With some discussion and upon the advice of counsel, Thomas Seymour, Selectman, made a friendly amendment which breaks the article in two parts and each reads as follows:

Shall the Town of Hill re-adopt the optional Veterans' Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property in the amount of \$300? Such credit to become effective on April 1, 2023.

Shall the Town of Hill re-adopt the All Veterans' Tax Credit in accordance with RSA 72:28-b, for an annual tax credit on residential property in the amount of \$300.00 which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28? Such credit to become effective on April 1, 2023.

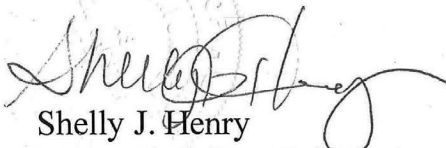
AMENDMENT PASSED

ARTICLE 9 PASSED as amended

MEETING ADJOURNED: 8:57PM

By: Moderator, Eric Herr

Given under my hands and seal this 21st day of March, 2023


Shelly J. Henry
Town Clerk/Tax Collector
Town of Hill, NH

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL, NEW HAMPSHIRE
FOR THE YEAR ENDING JUNE 30, 2023

ANNUAL SCHOOL DISTRICT MEETING
WEDNESDAY, MARCH 20, 2024

7:00 P.M.

AMSDEN AUDITORIUM
JENNIE D. BLAKE
SCHOOL

HILL SCHOOL DISTRICT REPORT

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POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit One Hundred Three, the Hill School District, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

2023-2024

SCHOOL BOARD

Carol Snow-Asher '26

Michele Munson '25

Charles Estes '24

DISTRICT OFFICERS

Eric Herr
Moderator

Peggy Razzaboni
School Clerk

December Fortin
Treasurer

ADMINISTRATION

Dr. Brian Connelly, District Administrator

Mike Limanni, Business Administrator

Jennifer Moody, Finance Assistant

INSTRUCTIONAL AND SUPPORT STAFF

Aimee Moriarty*	PreK
Kim Dickison*	Grade K & 1
Anna Edwardson*	Grade 2 & 3
Alicia Schaefer*	Grade 4 & 5
Megan Kwapiszeski*	Grade 5 & 6
Donna Bedner*	Special Education
Vincent Fortin*	Custodian
Paula Mancuso	Special Education Director
Margaret Lohmann	Nurse
Merryl Goldman	Speech Assistant
Pamela Desrochers	Paraprofessional II
Jessie Bell	Paraprofessional
Jane Beach	Paraprofessional
Christine Dzujna	Paraprofessional
Denise Steadman	Paraprofessional
Kathleen Smith	Paraprofessional
Karl Smith	Paraprofessional
Brian Mancuso	Breakfast Service
Judy Mitchell	Art
Abbey Group	Food Service
Susan Murphy	Title I
Susan Schultz	Guidance
Jonann Torsey	STEAM
Jenn Flood	Wellness & Physical Education
Ellen Hayes	Music

*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE - JDBS

For Year Ending June 30, 2023

JDBS:

Total Number of Pupils. 64
 Average Daily Attendance. 58
 Average Daily Membership..... 60
 Percent of Attendance.....91%

All Hill Students:

Average Daily Membership... 118.43

SCHOOL ENROLLMENT AS OF JANUARY 18, 2024

SCHOOLS	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	12	10	8	5	9	6	7	8							65
Newfound Middle School									10	10					20
Newfound High School											7	10	14	9	40
TOTALS	12	10	8	5	9	6	7	8	10	10	7	10	14	9	125

ANNUAL HILL SCHOOL DISTRICT MEETING MINUTES
March 22, 2023
Amsden Auditorium
TOWN OF HILL, STATE OF NEW HAMPSHIRE

The Annual School Board District Meeting was called to order at 7:00 PM, Wednesday March 22, 2023 by Moderator Eric Herr.

Seated at the table: Brian Connolly-District Administrator, Michael Limanni-Business Administrator, Megan Glynn-Legal Counsel, Charles Estes-School Board Chairperson, Carol Snow-Asher- School Board Member and Peggy Razzaboni-School District Clerk.

Salute to the Flag – lead by students of the Jeannie D. Blake School

Eric Herr asked the legislative body to grant permission for non-voters to speak.

Moved by: Tom Seymour

Seconded by: Joann Irving

Passed by voice vote

Eric Herr read the election results and winner aloud

ARTICLE 1: Election of Officers: TO CHOOSE the following School District Officers:

- | | |
|------------------------|---------------------------------|
| a. School Board Member | (3 Years) Carol Snow-Asher 114 |
| | Three others one vote each |
| b. School Clerk | (1 Year) Peggy Razzaboni 120 |
| c. School Treasurer | (1 Year) December Fortin 125 |
| d. School Moderator | (1 Year) Eric B. Herr 116 |
| | One other with one vote |

ARTICLE 2: TO SEE if the School District will accept the reports of agents, auditors, committees, or offices as written in the Annual Report.

Moved by: Charles Estes

Seconded by: Carol Snow-Asher

Motion passes by voice vote

ARTICLE 3: TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will be included in the amount raised and appropriated under Article 4 as seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	800

Discussion: Question is raised by Joann Irving if the 450.00 is for each School Board Member.

Answered by Charles Estes- yes

Moved by: Charles Estes
Seconded by: Carol Snow-Asher
Motion passes by voice vote

ARTICLE 4 - Operating Budget: TO SEE if the School District will vote to raise and appropriate the Budget Committee and School Board recommended amount of \$2,366,505 (Two Million, Three Hundred Sixty-Six Thousand, Five Hundred and Five Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. **(Majority vote required)**

Moved by Charles Estes
Seconded by Carol Snow-Asher
Motion passes by voice vote

ARTICLE 5 - Tuition Capital Reserve Fund: TO SEE if the School District will vote to raise and appropriate thirty-two thousand dollars (\$32,000) to be added to the Tuition Capital Reserve Fund (established in 2018 for the payment of tuition for middle and high school students) with such amount to be funded from taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required).**

Discussion: Joann Irving asks why the reserve is asking for more than last year.

Answered by: Carol Snow-Asher and Brian Connolly. Added funds are needed to fund tuition for new students. Bill Wilson asks when was last time money was taken out of this fund. Brian Connolly provides answer as does Business Administrator Michal Limanni. Judy Brady ask question on when the 10-year agreement with New Found expires. Charles Estes provides explanation; the agreement ends in 2025. A committee is already in place to explore all possibilities and a decision will be in place by the end of this June. Brian Connolly explains the billing cycle of tuition. Joanne Irving asks for the balance of the fund. Michael Limanni provides explanation.

Moved by: Charles Estes
Seconded by: Carol Snow- Asher
Motion passes by voice vote

ARTICLE 6 - Special Education Capital Reserve Fund: TO SEE if the School District will vote to raise and appropriate five thousand dollars (\$5,000) to be added to the Special Education Capital Reserve Fund (established in 2003 for the purpose of educating students with disabilities), with such amount to be funded from the June 30, 2023, unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

Moved by: Charles Estes
Seconded by: Carol Snow-Asher
Motion passes by voice vote

ARTICLE 7 - School Building Maintenance Expendable Trust Fund: TO SEE if the School District will vote to raise and appropriate Ten thousand dollars (\$10,000) to be added to the School Building Maintenance Expendable Trust Fund (established in 2002 for the purpose of repairing and maintaining the school building), with such amount to be funded from the June 30, 2023, unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised through taxation. The School Board and Budget Committee recommend approval of this appropriation. **(Majority vote required)**

Motion by: Charles Estes

Seconded by: Carol Snow-Asher

Motion passes by voice vote

Discussion: Carol Snow-Asher thanks the budget committee, parents, and Hill citizens.

She invites all to feel free to ask questions, attend meetings and be part of the school.

Joanne Irving thanks Brian Connolly for reminding the budget committee that his contract calls for a 1% raise and not 3%.

Brian Connolly thanks everyone, welcomes every one to take a tour of the school. Jeannie D. Blake School is providing our children with the best and brightest of futures.

Joanne Irving thanks Charles Estes for working with the budget committee.

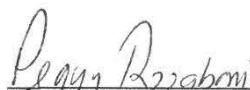
Charles Estes thanks the budget committee for doing such a great job.

ARTICLE 8 - To transact any other business that may legally come before the meeting.

Motion: Move to Adjourn at 7:36 PM

Motion passes by voice vote

GIVEN UNDER MY HANDS AND SEAL ON THIS 23RD DAY OF MARCH 2023.



Peggy Razzaboni, School District Clerk
Town of Hill, New Hampshire

**HILL SCHOOL DISTRICT
WARRANT 2023
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM AT THE JENNIE D. BLAKE SCHOOL IN SAID DISTRICT ON THE TWELFTH (12th) DAY OF MARCH 2024, FROM 11 AM – 7PM, TO ACT ON THE FOLLOWING SUBJECT:

TO CHOOSE the following School District Officers:

- | | |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Clerk | Term of 1 Year |
| c. School Treasurer | Term of 1 Year |
| d. School Moderator | Term of 1 Year |

Voting will be by official ballot and checklist. The polls will remain open from 11:00A.M. to 7:00P.M.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 20, 2024.

**HILL SCHOOL DISTRICT WARRANT
2024
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL PUBLIC LIBRARY IN SAID DISTRICT ON TWELFTH (12th) DAY OF MARCH 2024, FROM 11 AM – 7PM, TO ACT ON THE FOLLOWING SUBJECT:

ARTICLE 1: Election of Officers: TO CHOOSE the following School District Officers:

- | | |
|------------------------|-----------------|
| a. School Board Member | Term of 3 Years |
| b. School Clerk | Term of 1 Year |
| c. School Treasurer | Term of 1 Year |
| d. School Moderator | Term of 1 Year |

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM AT THE JENNIE D. BLAKE SCHOOL IN SAID DISTRICT ON THE TWENTIETH (20th) DAY OF MARCH 2024, AT 7:00 PM, TO ACT ON THE FOLLOWING ARTICLES:

ARTICLE 2: TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

ARTICLE 3: TO SET the salaries of the School Board and other officers or agents of the School District or take any other action in relation thereto. The salaries determined by the School District under this article will be included in the amount raised and appropriated under Article 3 as seen below:

School Board Chairperson	500
School Board Members	450
Truant Officer	15
Moderator	60
School Board Clerk	100
Treasurer	800

ARTICLE 4 - Operating Budget: TO SEE if the School District will vote to raise and appropriate the amount of \$2,527,943 (Two Million, Five Hundred Twenty-Seven Thousand, Nine Hundred and Forty-Three Dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the School District. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

ARTICLE 5 - Tuition Capital Reserve Fund: TO SEE if the School District will vote to raise and appropriate thirty-two thousand dollars (\$32,000) to be added to the Tuition Capital Reserve Fund (established in 2018 for the payment of tuition for middle and high school students) with such amount to be funded from the June 30, 2024, unassigned fund balance available for transfer on July 1, 2024. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

ARTICLE 6 - Special Education Capital Reserve Fund: TO SEE if the School District will vote to raise and appropriate five thousand dollars (\$5,000) to be added to the Special Education Capital Reserve Fund (established in 2003 for the purpose of educating students with disabilities), with such amount to be funded from the June 30, 2024, unassigned fund balance available for transfer on July 1, 2024. No additional amount to be raised through taxation. The School Board and Budget Committee recommend this appropriation. **(Majority vote required)**

ARTICLE 7 - School Building Maintenance Expendable Trust Fund: TO SEE if the School District will vote to raise and appropriate Ten thousand dollars (\$10,000) to be added to the School Building Maintenance Expendable Trust Fund (established in 2002 for the purpose of repairing and maintaining the school building), with such amount to be funded from the June 30, 2024, unassigned fund balance available for transfer on July 1, 2024. No additional amount to be raised through taxation. The School Board and Budget Committee recommend approval of this appropriation. **(Majority vote required)**

ARTICLE 8 - To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS 21st DAY OF FEBRUARY 2024.

Hill School Board



Carol Asher



Michele Munson



Charles Estes-Board Chair

A TRUE COPY OF WARRANT – ATTEST

Hill School Board



Carol Asher



Michele Munson



Charles Estes-Board Chair

ANNUAL REPORT of the HILL SCHOOL BOARD and the DISTRICT ADMINISTRATOR

General Comments: The 2022-23 school year was hustling and bustling from the start. We still had a few positions to fill and had to put the finishing touches on our new full time preschool program that we were rolling out. Our incredible and dedicated staff can make this school great and successful. Everyone here strives to make the educational experience the very best at every turn and we could not be any prouder of them. Please note, 3 of our 5 classroom teachers have been here for more than 22 years each, and two of our paraprofessionals have been here for more than 30 years apiece, which speaks volumes. It was another very good year to be at the helm of JDB, where we continue to provide a joyous caring community where curiosity, creativity, and learning flourish for everyone!

Per the tuition agreement between Hill and the Newfound Area School District (NASD), we were required to engage in conversations that looked at options for the future, whether to extend, amend, or cancel our agreement as the July 2025 date approaches. A joint subcommittee was formed in the fall of 2022. Following six months of in-depth discussions, the committee identified the following options for Hill moving forward:

1. Join the NASD Cooperative district – this option would likely be a 2-year process requiring a vote in 2024 to be effective with the beginning of the 2026 school year. And by all estimates would increase town tax appropriations between \$250,000-\$300,00 annually.
2. Renew the tuition agreement for a subsequent 13-year period – maintaining the status quo and assuring families enrolling their child in kindergarten at JDB, they would graduate from Newfound Regional High School. This option was proposed at the Joint Board meeting in May of 2023.
3. Tuition/Transition Agreement – Shorter term tuition agreement to allow time to settle outstanding issues in Newfound (HB349, NASD facilities committee recommendations) and proper planning with the goal of joining the Cooperative at the end of the agreement if economically feasible, which per option 1, does not look likely.

Just after the March District Meeting the board began planning for the 2024-25 budget with an eye toward keeping it level funded, looking at ways to improve teacher salaries to be more in line with surrounding school districts, and keeping the taxes low. We met with the Budget Committee on several occasions beginning in August to review the prior year's spending and to share initial thoughts for the upcoming year. Throughout the fall and into January we met to review our proposed budget, and at each meeting we answered all of their questions and addressed any concerns. The superintendent and board are always looking to be fiscally responsible when it comes to district spending in order to provide the best educational experience.

Personnel:

Mrs. Jennifer Moody, the face of the organization whom most parents and visitors are greeted by, has acclimated very nicely in her second year as our Administrative and Finance assistant. She continues to manage her varied and complex responsibilities commendably and with great enthusiasm, like the professional that she is.

We were able to fill the one day a week PE position with Mrs. Kristen Doucette who also taught in three other schools throughout the week. She did an outstanding job elevating our PE program.

She also ran a successful Kids Heart Challenge through the American Heart Association where our school raised over \$3500 in donations.

Ms. Flood returned as our STEAM, Art and Wellness teacher this year. Once again highlighting the difficulty of hiring one-day per week positions. We thank her for stepping up and leaning in to help us out.

Our special education teacher Ms. Langan decided to leave for higher wages in another neighboring school district. This critically important position was filled with Mrs. Donna Bedner, who started in August as a part time paraprofessional. Mrs. Bedner had just recently retired as a preschool teacher but she realized soon after her start here she wanted to do more to support our students. She decided to take on the special education job and obtain her special educator certificate with our help. She did a great job in her first year as our SPED teacher.

Mrs. Lynch, our Title I teacher, also decided to seek employment in a neighboring district as a full time teacher. We were fortunate to have her. She was replaced with Ms. Susan Murphy, who was a former math and Title I teacher. She assumed her new role quite nicely.

Being flexible and creative with staffing has become the new normal. We have support staff who are splitting our already part-time positions to accommodate their requested hours. As long as we are staffed enough to meet the needs of our students and teachers, we are good!

Theme and Climate:

Having read *The Story of Hill, NH* (1942) and researching for our very own “*Jennie’s Story*,” one particular passage about the town stuck with me, that it has an “unusually warm community spirit,” and that “they intend to make any newcomer as much a part of the community life as they can.” I still believe this rings true today, especially for our school community, and in many cases the broader Hill community. At the end of each summer, we host a back-to-school event to welcome our students and families back to their school. This usually helps to set the tone for the year as we celebrate a new school year ahead. It is truly amazing that our students look forward to being at their school as much as they do. In my nearly 7 years here I have rarely come across a student who does not genuinely want to be here at JDB which leads me back to centering our work around “Community.” We look forward to getting more of the Hill residents involved with the life of the school and celebrating the wonderful things that we do here. We believe that strengthening our connections in and around the community will have long lasting benefits for everyone.

During the 2022-23 school year we invited town residents to our Open House, Veteran’s Day program, and Holiday Concert where the Friends of the Library held a silent auction, Memorial Day ceremony, and our Spring Concert. We also invited a group of 10 residents from the Peabody House to enjoy lunch, watch a presentation of the Civil War reenactment performed by grandparents of students in full regalia with several different artifacts depicting life in the 18th Century. We continued the tradition dedicating a children's book to all of the children born in Hill over the past year.

We also helped to support residents with promoting and providing access to the Twin Rivers Food Pantry after nearly two years of a partnership with the Warner Main Street Program. We look forward to deepening our community connection over time.

Enrichment: Each year we try to enrich our programs and curricula provided to our young scholars. We do this in a variety of ways, from special in-school activities, and field trips to after school clubs. These opportunities help our students experience learning in a variety of settings and spaces, engaging them in their learning both in and out of school. We are deeply entrenched with the Hill Historical Society at this point as they continue to support our annual trips and lessons. The most recent help has been providing historical context to our students as they write and illustrate the story of Jennie Dickerson Blake with support from local artist in residence Kim Valpey. The student leadership team continues to plan events for the school and community, and also helped to write a grant to enrich our STEAM programming with a trip to a Fisher Cats game. They spearheaded a Kids Heart Challenge fundraiser raising nearly \$3,500 for the American Heart Association which was amazing for our school. They were also responsible for scheduling two Spirit Weeks, both Veterans and Memorial Day events, and working with the United Way for a Day of Caring. Their leadership skills are developing nicely.

The following is a list some of the things our students did throughout the year; visits to Boston to see an immersive exhibit of King Tut, the Boston Museum of Art to see Ancient Egyptian & Greek Art, the Dickerson Schoolhouse, Canterbury Village, Squam Lakes Science Center, Old Hill Village, a sugar shack, Cardigan Mountain Orchard, Kearsarge Indian Museum, Hubbard Brook Experimental Forest, a community tour of Bristol, Flume Gorge, and Cannon Mt & Tram. The return of the Boys and Girls Club with familiar faces was welcomed for our working families. As long as we can maintain 10 or more students the program will remain. The LEGO club continues to be one of the most popular after school activities.

The Ragged Mountain Ski and Snowboard program is growing with 60% of our eligible participating. The Ragged instructors “fight” to get assigned to our student groups because they are such great students to teach. Nature’s Classroom was once again regaled by our 6th graders as being the “best week ever” which comes as no surprise as we continue as one of the longest schools attending since the outdoor classroom began.

We again hosted a VEX IQ Robotics Competition with over 20 teams competing where 3 of our 5 teams qualified for the state championship which was held at Manchester Community College. We were very proud of our teams for another successful season. Our 6th graders started what we hope to be a long-time tradition for JDB by hosting a school dance for all of the 6th grade students from the Newfound district to come to our school on one of the last Fridays in June. This inaugural dance had more than 30 students attend allowing our students to get to know some of their future classmates in middle school.

Curriculum and Instruction:

All data is pointing towards strong growth in math, English Language Arts, and reading from both our state assessment results (SAS) and our internal measure, NWEA. The results indicate the hard work the teachers and students are putting into improving their reading, writing and math skills is paying off. English Language Arts (ELA), our SAS/NWEA we have 59/57 percent of our students at proficiency or above, with 15/13 percent approaching proficiency. In math (SAS/NWEA) we have 56/58 at proficiency or above and 19/19 percent approaching. However, we do have more work to do because we still have too many students who are not at or approaching grade level proficiencies. For example, in ELA (SAS/NWEA), 26/30 percent, and in math 26/23 percent of students are below proficient. Another SAS bright spot for us are our science scores compared to

the state average, where we have 57% and the state reports only 38% science proficiency. These data support the excellent work our teachers do day in and day out.

With the help of the Race2K team from the NHDOE we have opened one of the few (3-4) full time preschool programs in the state for 3 and 4 year olds, all day, all week. We have also developed a model curriculum that has been offered to use as an example for other preschools around the state. This is largely responsible due to the efforts of Ms. Aimee Moriarty who has developed an exceptional program. Early results from both formal and informal data show that these students are far better prepared to enter kindergarten with many or most knowing the alphabet, how to spell their name, know where they live and are able to count up to 20 and beyond for some. This early intervention program is also identifying any additional student concerns with accessing curriculum, providing us with the resources in place to identify and provide targeted assistance in improving student outcomes. We learned much from the inaugural year of full-time programming and will apply these lessons in the fall of 2023.

The student leadership team wrote a STEAM (science, technology, engineering, arts, math) based grant with help from the NH DOE. The team met virtually with the state grant manager and pitched their idea, and then drafted and submitted their grant proposal. This is the first time that any students in the state have ever written a Title IV grant. This may become another model example of student leadership to be shared with other schools.

The students helped to plan monthly activities and invited guest speakers to share insight in all of the STEAM areas. Monthly guests included were Hayley Lapoint from WMUR, Amy Clark a Civil Engineer, William Lovell an owner of a robotics and rover company, Ole Tillman a video game developer and creator, and Tiancheng Yu, a PhD student from MIT to talk about Artificial Intelligence. The costs of the activities and the field trip were covered under this grant.

The Squam Lakes Natural Science Center met with our teachers in early September to plan for specific lessons and activities using our science curriculum as a framework for our school programming. It would not be a stretch to say this program has helped improve our science scores. Each month the center works with each grade level that culminates with a visit to SLNSC in May.

It is always nice to hear and see what is happening in the classrooms at least once a year from each teacher at one of the monthly school board meeting. Sometimes the students will attend, other times it is a video or type of presentation, designed to share with the board and public some of the great stuff happening in their school

One project that has been a highlight has been the student authored and illustrated story of Jennie D. Blake. The students have edited their story and have completed their illustrations with the help of Mrs. Valpey. The historical fictional account is well done and a fun story of her life from the time when she moved to Hill. Books are to be printed in fall of 2023.

Facility: We applied for and were awarded 89% of the cost to replace the Energy Recovery Unit and recoat the rubber roof by tapping into both the CRRS-ESSER II & III and ARRA for \$142,721 of the \$160,742 cost. The remaining balance of \$18,021 would be drawn from the Buildings and Maintenance Fund. We were also awarded \$25,833 from the SAFE Grant (security) to replace both 1st floor entrances. Work to be completed prior to December 2023.

Conclusion: This year was also very special for Dr. Connelly due to the fact that his first kindergarten class as principal were now 6th graders moving on to middle school. This year was spent reminiscing with this special class and their parents about all of our firsts together as we grew building a wonderful school community. This was also the year where his first 6th grade class graduated from high school. Dr. Connelly and 3 veteran teachers took a day in June just before graduation to have lunch with this group at the high school. It is small moments like these that bind us, guide us, and remind us of our life's work, educating the promise of tomorrow, with all of our collective grit and determination as is evidenced annually from our students and staff.

We will continue our mission of becoming one of the best elementary schools in the state. We are continuously learning to improve the craft of educating students and are looking to share and reflect on how to be better together. We will continue to invest in our teachers and support staff by providing them with the education, skills, and experiences needed to meet these ends. Our students' growth; academically, personally and socially drives the School Boards' decision making and commitment to providing the best possible education for all our students.

The vision we are striving for at JDB is one of a joyous caring community where curiosity, creativity, and learning flourish. We continually work towards this through our mission of creating an environment where caring, communication, and citizenship are developed and acknowledged. We do this by promoting an environment that engages learners in the excitement of possibilities and problem solving by inspiring them to explore new ideas, discover their abilities, and develop their passions. We recognize and teach to the unique talents and abilities of each learner by offering multiple learning opportunities for them to demonstrate academic excellence, self-reliance, confidence, responsibility, and social and emotional awareness.

We are always looking to improve our systems and programming with a continuous goal of making it better. We are indebted to the community for the continued support and investment in your school district. We hope to keep making you proud of all that is done to educate the youth of Hill. It is a great privilege to serve the Hill community.

Respectfully submitted,



Dr. Brian A Connelly
District Administrator
bconnelly@sau103.org



Charles Estes
Chair School Board
cestes@sau103.org

HILL SCHOOL DISTRICT
2023-2024
SPECIAL EDUCATION

Special Education Expenditures

Account	Expended 2021-22	Expended 2022-23
1210 Special Education	\$ 129,529	\$ 119,844
1220 Summer SPED	\$ 3,033	\$ 3,177
2140 Psychological Services	\$ -	\$ 1,120
2152 Speech Services	\$ 31,524	\$ 35,841
2153 Audiology Services	\$ -	\$ -
2162 Physical Therapy	\$ 700	\$ 814
2163 Occupational Therapy	\$ 10,004	\$ 12,367
2722 SPED Transportation	\$ -	\$ -
2190 Behavioral Services	\$ 5,843	\$ 8,060
TOTAL	\$ 180,633	\$ 181,222

Special Education Expenditures

IDEA Grant	\$ 30,952	\$ 15,231
Pre-School Grant	\$ -	\$ -
	\$ 30,952	\$ 15,231

Special Education State/Federal Reimbursements

SPED Aid (Formerly Catastrophic Aid)	\$ -	\$ -
Medicaid Reimbursement	\$ 967	\$ 578
TOTAL	\$ 967	\$ 578

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2023-2024 CURRENT YEAR *ADJ BUDGET	2024-2025 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
INSTRUCTION 1100				
Salary - Teachers	293,321.79	322,938.63	29,616.84	10.10%
Salary - Teacher Assistants	34,454.22	27,599.66	-6,854.56	-19.89%
Salary - Substitutes	11,996.40	8,661.29	-3,335.11	-27.80%
Health Insurance	57,232.50	65,586.61	8,354.11	14.60%
Dental Insurance	2,352.42	2,791.33	438.91	18.66%
Life Insurance	144.00	126.00	-18.00	-12.50%
FICA	24,028.08	27,478.77	3,450.69	14.36%
Retirement	52,669.15	58,413.71	5,744.56	10.91%
Unemployment Insurance	4,065.11	4,705.51	640.40	15.75%
Workers' Compensation	1,992.21	1,113.88	-878.33	-44.09%
Instructional Services	0.00	0.00	0.00	0.00%
Repairs to Equipment	1,000.00	1,000.00	0.00	0.00%
Data Communications	2,950.00	2,950.00	0.00	0.00%
Middle School Tuition	290,380.00	266,684.00	-23,696.00	-8.16%
High School Tuition	709,040.00	681,600.00	-27,440.00	-3.87%
Supplies - Art	\$500.00	\$500.00	0.00	0.00%
Supplies - English	35.00	35.00	0.00	0.00%
Supplies - Physical Education	100.00	100.00	0.00	0.00%
Supplies - Math	50.00	50.00	0.00	0.00%
Supplies - Music	100.00	100.00	0.00	0.00%
Supplies - Science	350.00	350.00	0.00	0.00%
Supplies - General Education	3,000.00	3,500.00	500.00	16.67%
Supplies - Kindergarten	300.00	1,000.00	700.00	233.33%
Books/Printed Materials - English	500.00	1,000.00	500.00	100.00%
Books/Printed Materials - Math	2,400.00	2,500.00	100.00	4.17%
Books/Printed Materials - Science	400.00	500.00	100.00	25.00%
Books/Printed Materials - Reading	3,000.00	3,000.00	0.00	0.00%
Books/Printed Materials - Kindergarten	1,000.00	1,000.00	0.00	0.00%
Software-Computer/Technology	4,225.00	4,325.00	100.00	2.37%
New Furniture	1,500.00	1,500.00	0.00	0.00%
New Computers & Computer Equipment	4,500.00	3,500.00	-1,000.00	-22.22%
Replacement Equipment - Computer	1,000.00	1,500.00	500.00	50.00%
TOTAL INSTRUCTION	1,508,585.88	1,496,109.39	-12,476.49	-0.83%
SPECIAL EDUCATION 1210-1220				
Salary - LEA SPED Administration	9,300.00	500.00	-8,800.00	-94.62%
Salary - Teacher	40,095.84	45,150.98	5,055.14	12.61%
Salary - Aide	19,027.50	20,098.33	1,070.83	5.63%
Salary - Substitutes	-	2,000.00	2,000.00	0.00%
Health Insurance	-	-	0.00	0.00%
Dental Insurance	-	25.20	25.20	0.00%
Life Insurance	4,495.96	5,182.82	686.86	15.28%
Social Security	7,874.82	8,867.65	992.83	12.61%
Retirement	-	-	0.00	0.00%
Professional Workshops	250.00	250.00	0.00	0.00%
Unemployment Insurance	580.04	894.47	314.43	54.21%
Workers' Compensation	284.27	210.09	-74.18	-26.09%
Purchased Services	-	5,000.00	5,000.00	0.00%
Postage	6.33	-	-6.33	-100.00%
Tuition	72,061.00	96,715.00	24,654.00	34.21%

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2023-2024 CURRENT YEAR *ADJ BUDGET	2024-2025 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Travel	100.00	100.00	0.00	0.00%
Dues, Fees, Supplies & Materials	600.00	1,000.00	400.00	66.67%
TOTAL SPECIAL EDUCATION	154,675.76	185,994.54	31,318.78	20.25%
EXTENDED YEAR SPECIAL ED SERVICES 1220				
Salary - Teacher	2,171.88	2,160.00	-11.88	-0.55%
Salary - Aide	618.00	405.00	-213.00	-34.47%
Social Security	230.88	196.22	-34.66	-15.01%
Teacher Retirement	454.02	0.00	-454.02	-100.00%
Unemployment Insurance	39.54	33.60	-5.94	-15.02%
Workers' Compensation	19.38	7.95	-11.43	-58.98%
Supplies & Materials	100.00	200.00	100.00	100.00%
TOTAL EXTENDED YEAR SPECIAL ED SERVICES	3,633.70	3,002.77	-630.93	-17.36%
CO-CURRICULAR 1410				
Pupil Services	3,433.00	3,980.00	547.00	15.93%
TOTAL CO-CURRICULAR	3,433.00	3,980.00	547.00	15.93%
GUIDANCE SERVICES 2122				
Salary - Counselor	14,824.91	15,791.80	966.89	6.52%
Social Security	1,134.26	1,208.07	73.81	6.51%
Unemployment Insurance	190.04	206.87	16.83	8.86%
Workers' Compensation	93.14	48.97	-44.17	-47.42%
TOTAL GUIDANCE SERVICES	16,242.35	17,255.71	1,013.36	6.24%
NURSING 2134				
Salary - Nurse	26,455.40	\$28,220.81	1,765.41	6.67%
Social Security	2,023.84	\$2,158.89	135.05	6.67%
Conferences	250.00	\$250.00	0.00	0.00%
Unemployment Insurance	406.76	\$369.69	-37.07	-9.11%
Workers' Comp.	199.34	\$87.51	-111.83	-56.10%
Repair & Maintenance	100.00	\$100.00	0.00	0.00%
Supplies and Materials	750.00	\$750.00	0.00	0.00%
Replacement Equipment	0.00	0.00	0.00	0.00%
TOTAL NURSING	30,185.34	31,936.90	1,751.56	5.80%
PSYCHOLOGICAL SERVICES 2140				
Pupil Services	4,000.00	4,000.00	0.00	0.00%
TOTAL PSYCHOLOGICAL SERVICES	4,000.00	4,000.00	0.00	0.00%

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2023-2024 CURRENT YEAR *ADJ BUDGET	2024-2025 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
SPEECH SERVICES 2150				
Salary - Speech Aide	12,528.71	12,225.28	-303.43	-2.42%
Life Insurance	14.40	0.00	-14.40	-100.00%
Social Security	958.45	935.23	-23.22	-2.42%
Unemployment Insurance	164.13	160.15	-3.98	-2.42%
Workers' Comp.	80.43	37.91	-42.52	-52.87%
Pupil Services	22,086.01	23,060.00	973.99	4.41%
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL SPEECH SERVICES	35,932.13	36,518.57	586.44	1.63%
PHYSICAL THERAPY SERVICES 2162				
Pupil Services	3,973.99	3,000.00	-973.99	-24.51%
TOTAL PHYSICAL THERAPY SERVICES	3,973.99	3,000.00	-973.99	-24.51%
OCCUPATIONAL THERAPY SERVICES 2163				
Pupil Services	18,000.00	18,000.00	0.00	0.00%
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL OCCUPATIONAL THERAPY SERVICES	18,100.00	18,100.00	0.00	0.00%
BEHAVIOR SERVICES 2190				
Pupil Services	13,000.00	10,000.00	-3,000.00	-23.08%
TOTAL BEHAVIOR SERVICES	13,000.00	10,000.00	-3,000.00	-23.08%
INSTRUCTIONAL STAFF TRAINING 2213				
Conferences	1,500.00	1,500.00	0.00	0.00%
Travel	0.00	0.00	0.00	0.00%
TOTAL INSTRUCTIONAL STAFF TRAINING	1,500.00	1,500.00	0.00	0.00%
SCHOOL LIBRARY 2222				
Salary - Librarian	0.00	0.00	0.00	0.00%
Social Security	0.00	0.00	0.00	0.00%
Unemployment Insurance	0.00	0.00	0.00	0.00%
Workers' Comp.	0.00	0.00	0.00	0.00%
Books/Print Materials	200.00	200.00	0.00	0.00%
TOTAL SCHOOL LIBRARY	200.00	200.00	0.00	0.00%
AUDIOVISUAL 2223				
Supplies & Materials	100.00	100.00	0.00	0.00%
TOTAL AUDIOVISUAL	100.00	100.00	0.00	0.00%
SCHOOL BOARD SERVICES 2311				
Salary - School Board	1,400.00	1,400.00	0.00	0.00%
Social Security	107.11	107.10	-0.01	-0.01%
Unemployment Insurance	18.34	18.34	0.00	0.00%

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2023-2024 CURRENT YEAR *ADJ BUDGET	2024-2025 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Workers' Comp.	8.99	4.34	-4.65	-51.72%
Advertising	1,500.00	1,500.00	0.00	0.00%
Conferences	185.00	185.00	0.00	0.00%
Dues & Fees	3,200.00	3,200.00	0.00	0.00%
Miscellaneous	300.00	300.00	0.00	0.00%
TOTAL SCHOOL BOARD SERVICES	6,719.44	6,714.78	-4.66	-0.07%
BOARD CLERK 2312				
Salary - Board Clerk	3,300.00	3,300.00	0.00	0.00%
Social Security	252.45	252.45	0.00	0.00%
Employee Retirement	60.88	0.00		
Unemployment Insurance	43.23	43.23	0.00	0.00%
Workers' Comp.	21.19	10.23	-10.96	-51.72%
TOTAL BOARD CLERK	3,677.75	3,605.91	-71.84	-1.95%
DISTRICT TREASURER 2313				
Salary - Treasurer	800.00	800.00	0.00	0.00%
Social Security	61.20	61.20	0.00	0.00%
Unemployment Insurance	10.48	10.48	0.00	0.00%
Workers' Comp.	5.14	2.48	-2.66	-51.75%
TOTAL DISTRICT TREASURER	876.82	874.16	-2.66	-0.30%
ELECTIONS 2314				
Elections	330.00	330.00	0.00	0.00%
TOTAL ELECTIONS	330.00	330.00	0.00	0.00%
AUDITOR SERVICES 2317				
Auditor Services	5,000.00	5,000.00	0.00	0.00%
TOTAL AUDITOR	5,000.00	5,000.00	0.00	0.00%
LEGAL SERVICES 2318				
Legal Services	6,000.00	6,000.00	0.00	0.00%
TOTAL LEGAL SERVICES	6,000.00	6,000.00	0.00	0.00%
OFFICE OF THE SUPERINTENDENT 2321				
Salary - Superintendent	33,945.27	34,284.90	339.63	1.00%
Salary - Finance Assistant	30,564.53	29,943.50	-621.03	-2.03%
Salary - Grant Support	4,567.50	0.00	-4,567.50	-100.00%
Health Insurance	22,008.58	25,222.08	3,213.50	14.60%
Dental Insurance	259.24	271.34	12.10	4.67%
Life Insurance	213.05	201.73	-11.32	-5.31%
Social Security	5,284.41	4,913.47	-370.94	-7.02%
Retirement	8,728.18	8,690.10	-38.08	-0.44%
Unemployment Insurance	1,801.60	1,317.95	-483.65	-26.85%
Workers' Compensation	443.48	199.17	-244.31	-55.09%

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2023-2024 CURRENT YEAR *ADJ BUDGET	2024-2025 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Professional Services for Special Education	0.00	0.00	0.00	0.00%
Other Professional Services	30,000.00	30,000.00	0.00	0.00%
Technical Services	11,500.00	17,500.00	6,000.00	52.17%
Printing	0.00	0.00	0.00	0.00%
Travel	400.00	400.00	0.00	0.00%
Conferences	0.00	0.00	0.00	0.00%
Supplies & Materials	750.00	750.00	0.00	0.00%
Software	0.00	0.00	0.00	0.00%
New Equipment	0.00	0.00	0.00	0.00%
Memberships & Dues	450.00	450.00	0.00	0.00%
TOTAL OFFICE OF THE SUPERINTENDENT	150,915.84	154,144.24	3,228.40	2.14%
OFFICE OF PRINCIPAL 2410				
Salary - Principal	68,919.19	69,608.75	689.56	1.00%
Salary - Finance Assistant	15,054.17	14,971.72	-82.45	-0.55%
Health Insurance	21,154.41	24,241.40	3,086.99	14.59%
Dental Insurance	526.04	550.90	24.86	4.73%
Life Insurance	432.55	383.87	-48.68	-11.25%
Social Security	6,423.96	6,470.41	46.45	0.72%
Retirement - Employee	11,361.60	11,443.74	82.14	0.72%
Conferences & Workshops	1,500.00	1,500.00	0.00	0.00%
Unemployment Insurance	2,267.28	2,075.57	-191.71	-8.46%
Worker's Compensation	539.11	262.28	-276.83	-51.35%
Technical Services	1,365.00	1,250.00	-115.00	-8.42%
Postage	750.00	750.00	0.00	0.00%
Travel	200.00	200.00	0.00	0.00%
Supplies & Materials	500.00	500.00	0.00	0.00%
Dues & Fees	750.00	750.00	0.00	0.00%
TOTAL OFFICE OF PRINCIPAL	131,743.31	134,958.64	3,215.33	2.44%
OPERATION OF BUILDINGS - 2620				
Salary - Custodian	47,429.80	46,813.31	-616.49	-1.30%
Health Insurance	8,542.19	9,789.04	1,246.85	14.60%
Dental Insurance	301.59	357.82	56.23	18.64%
Life Insurance	28.80	25.20	-3.60	-12.50%
Social Security	3,509.52	3,581.22	71.70	2.04%
Retirement	6,399.48	6,333.84	-65.64	-1.03%
Unemployment Insurance	1,177.02	613.25	-563.77	-47.90%
Workers' Compensation	279.87	145.17	-134.70	-48.13%
Water Service	2,700.00	2,700.00	0.00	0.00%
Disposal Service	0.00	2,400.00	2,400.00	0.00%
Repair & Maintenance	3,500.00	3,500.00	0.00	0.00%
Property Insurance	4,361.00	4,361.00	0.00	0.00%
Telephone Service	2,100.00	2,100.00	0.00	0.00%
Supplies & Materials	3,703.40	4,500.00	796.60	21.51%

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2023-2024 CURRENT YEAR *ADJ BUDGET	2024-2025 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
Electric Service	20,000.00	20,000.00	0.00	0.00%
Fuel Oil	17,000.00	17,000.00	0.00	0.00%
TOTAL OPERATION OF BUILDINGS	121,032.67	124,219.85	3,187.18	2.63%
CARE OF GROUNDS 2630				
Maintenance	1,000.00	1,000.00	0.00	0.00%
Supplies & Materials	2,000.00	2,000.00	0.00	0.00%
TOTAL CARE OF GROUNDS	3,000.00	3,000.00	0.00	0.00%
CARE OF EQUIPMENT 2640				
Repair & Maintenance	44,529.00	42,361.00	-2,168.00	-4.87%
TOTAL CARE OF EQUIPMENT	44,529.00	42,361.00	-2,168.00	-4.87%
VEHICLE OPERATION - REG. EDUCATION 2721				
Transportation - Elementary	11,392.00	13,670.00	2,278.00	20.00%
Transportation - Middle School	22,793.00	27,352.00	4,559.00	20.00%
Transportation - High School	32,661.00	39,132.00	6,471.00	19.81%
TOTAL VEHICLE OPERATION - REG. EDUCATION	66,846.00	80,154.00	13,308.00	19.91%
VEHICLE OPERATION - FIELD TRIPS 2725				
Transportation - Field Trips	5,174.00	6,210.00	1,036.00	20.02%
TOTAL VEHICLE OPERATION - FIELD TRIPS	5,174.00	6,210.00	1,036.00	20.02%
PRINCIPAL ON BONDS 5110				
Principal Debt Service	0.00	0.00	0.00	0.00%
TOTAL PRINCIPAL ON BONDS	0.00	0.00	0.00	0.00%
TRANSFERS OUT (Trusts & Reserves) 5221				
Transfers to Capital Reserve Funds	32,000.00	0.00	-32,000.00	-100.00%
TOTAL TRANSFERS OUT	32,000.00	0.00	-32,000.00	-100.00%
INTEREST ON BONDS 5120				
Interest Debt Service	0.00	0.00	0.00	0.00%
TOTAL INTEREST ON BONDS	0.00	0.00	0.00	0.00%
TOTAL GENENRAL FUND	2,371,406.98	2,379,270.46	7,863.48	0.33%

HILL SCHOOL DISTRICT
2023-2024
PROPOSED BUDGET

DESCRIPTION	2023-2024 CURRENT YEAR *ADJ BUDGET	2024-2025 PROPOSED BUDGET	DOLLAR INC./DEC.	PERCENT INC./DEC.
FOOD SERVICE OPERATIONS 3120				
Salary - Head Cook	6,457.50	6,705.30	247.80	3.84%
Social Security	494.08	512.96	18.88	3.82%
Unemployment Insurance	0.00	87.84	87.84	0.00%
Workers' Comp.	72.34	20.79	-51.55	-71.26%
Other Professional Services	58,000.00	58,000.00	0.00	0.00%
Cleaning Service	100.00	100.00	0.00	0.00%
Repairs & Maintenance	4,485.00	555.00	-3,930.00	-87.63%
Supplies & Materials	1,000.00	500.00	-500.00	-50.00%
Food	792.43	800.00	7.57	0.96%
Natural Gas	1,500.00	1,500.00	0.00	0.00%
Dues & Fees	600.00	600.00	0.00	0.00%
TOTAL FOOD SERVICE OPERATIONS	73,501.35	69,381.89	-4,119.46	-5.60%
TOTAL FOOD SERVICE FUND	73,501.35	69,381.89	-4,119.46	-5.60%
TOTAL GENERAL & FOOD SERVICE FUNDS	2,444,908.33	2,448,652.35	3,744.02	0.15%
TOTAL **FEDERAL GRANTS	79,289.00	79,289.00	0.00	0.00%
TOTAL WARRANT ARTICLE #3	2,524,197.33	2,527,941.35	3,744.02	0.15%

*The 2023-2024 Current Year Adjusted Budget column represents the adjusted general fund and food services budget for the current fiscal years as of February 18, 2024.

**The 2023-2024 budget figure used for Federal grants, \$79,289, is what was originally estimated at the time of budget adoption. The actual budget for grant accounts will vary greatly over the course of any give fiscal year, as the budget for approved grants rarely fits the District's fiscal year, and often spans multiple fiscal years. Further, it is important to note that grant funds do not impact the District's tax rate because the District can only expend what has been approved for reimbursement from the grant - i.e. - the grants are not intended to supplement the general fund, and the general fund should not supplement projects approved in the grants.

HILL SCHOOL DISTRICT
2024-2025
REVENUE TAXATION SUMMARY

	PER DRA ESTIMATED REVENUE 2022-2023	PER DRA ESTIMATED REVENUE 2023-2024	ESTIMATED REVENUE 2024-2025
FUND 10-GENERAL FUND			
Fund Balance to Reduce Taxes	\$1,289.00	\$132,750.00	\$0.00
Voted from Fund Balance	\$0.00	\$15,000.00	\$0.00
School Building Aid	\$0.00	\$0.00	\$0.00
Interest Income	\$500.00	\$1,000.00	\$1,000.00
Medicaid	\$600.00	\$400.00	\$500.00
Kindergarten Aid	\$0.00	\$0.00	\$0.00
ESTIMATED FED INCOME (GRANT FUND 22)	\$55,276.00	\$79,289.00	\$79,289.00
TOTAL REVENUE GENERAL FUND	\$57,665.00	\$228,439.00	\$80,789.00
TOTAL FUND 10 & 22 APPROPRIATION	\$2,191,286.66	\$2,418,697.00	\$2,458,561.11
FUND 21-FOOD SERVICE			
Food Service Sales	\$1,500.00	\$12,000.00	\$12,700.00
Food Service -State	\$0.00	\$400.00	\$400.00
Food Service -Federal	\$19,000.00	\$13,000.00	\$16,500.00
TOTAL REVENUE FOOD SERVICE FUND	\$20,500.00	\$25,400.00	\$29,600.00
TOTAL FUND 21 APPROPRIATION	\$49,914.50	\$73,501.35	\$69,381.89
TOTAL APPROPRIATION (ALL FUNDS)	\$2,241,201.16	\$2,492,198.35	\$2,527,943.00
TOTAL SPECIAL & INDIVIDUAL ARTICLES	\$0.00	\$47,000.00	\$0.00
Less Total Revenues	\$78,165.00	\$253,839.00	\$110,389.00
Less Adequacy Aid	\$448,073.95	\$552,435.00	\$667,469.41
Less Retained State Education Tax	\$129,500.00	\$173,517.00	\$185,717.00
Net Local Education Tax Effort	\$1,585,462.21	\$1,559,407.35	\$1,564,367.59
DRA Local Tax Rate	\$16.18	\$ 12.53	\$ 12.57
DRA State Tax Rate	\$1.88	\$ 1.44	\$ 1.54
DRA Total Tax Rate Per 1,000	\$18.06	\$ 13.97	\$ 14.11
		(2022 valuations used to est rates above)	
State Tax Valuation (without Utilities)	92,859,305	120,498,211	120,498,211
Local Tax Valuation (with Utilities)	96,003,305	124,450,516	124,450,516



2024
MS-27

Proposed Budget
Hill Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tom Seppun	Budget Committee	Tom Seppun
Frank Rezadori	School Board Ex-Officio Budget Comm	Frank Rezadori
Charles Estes	School Board Chair	Charles Estes
Betsy Hawks	Budget Committee	Betsy Hawks
FRANK SIMEONE	Comm. Dec. member	Frank Simeone
Joan Machado	Budget Committee	Joan Machado
Joan G. Irving	Budget Committee	Joan G. Irving
Wendy F. Rosa	Budget Committee	Wendy F. Rosa

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction								
1100-1199	Regular Programs	04	\$1,420,719	\$1,525,213	\$1,512,801	\$0	\$1,512,801	\$0
1200-1299	Special Programs	04	\$184,597	\$194,773	\$225,397	\$0	\$225,397	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	04	\$20,282	\$9,532	\$10,079	\$0	\$10,079	\$0
1500-1599	Non-Public Programs	04	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	04	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,625,598	\$1,729,518	\$1,748,277	\$0	\$1,748,277	\$0
Support Services								
2000-2199	Student Support Services	04	\$121,765	\$121,434	\$120,811	\$0	\$120,811	\$0
2200-2299	Instructional Staff Services	04	\$17,769	\$21,900	\$21,900	\$0	\$21,900	\$0
Support Services Subtotal			\$139,534	\$143,334	\$142,711	\$0	\$142,711	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	04	\$20,039	\$22,604	\$22,525	\$0	\$22,525	\$0
General Administration Subtotal			\$20,039	\$22,604	\$22,525	\$0	\$22,525	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	04	\$126,988	\$150,916	\$154,144	\$0	\$154,144	\$0
2400-2499	School Administration Service	04	\$120,817	\$131,744	\$134,959	\$0	\$134,959	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	04	\$118,210	\$168,562	\$169,581	\$0	\$169,581	\$0
2700-2799	Student Transportation	04	\$73,851	\$72,020	\$86,364	\$0	\$86,364	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$439,866	\$523,242	\$545,048	\$0	\$545,048	\$0
Non-Instructional Services								
3100	Food Service Operations	04	\$49,915	\$73,501	\$69,382	\$0	\$69,382	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$49,915	\$73,501	\$69,382	\$0	\$69,382	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's	School Board's	Budget	Budget
					Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)	Committee's Appropriations for period ending 6/30/2025 (Recommended)	Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,527,943	\$0	\$2,527,943	\$0



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Special Warrant Articles

Account	Purpose	Article	School Board's	School Board's	Budget	Budget
			Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)	Committee's Appropriations for period ending 6/30/2025 (Recommended)	Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	05	\$32,000	\$0	\$32,000	\$0
	Purpose: Appropriate to CRF					
5251	To Capital Reserve Fund	06	\$5,000	\$0	\$5,000	\$0
	Purpose: Special Education Capital Reserve					
5252	To Expendable Trusts/Fiduciary Funds	07	\$10,000	\$0	\$10,000	\$0
	Purpose: School Building Maintenance ETF					
Total Proposed Special Articles			\$47,000	\$0	\$47,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	School Board's	School Board's	Budget	Budget
			Appropriations	Appropriations for	Committee's	Committee's
			for period ending	period ending	period ending	period ending
			6/30/2025	6/30/2025	6/30/2025	6/30/2025
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	04	\$1,000	\$1,000	\$1,000
1600-1699	Food Service Sales	04	\$12,000	\$12,700	\$12,700
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$13,000	\$13,700	\$13,700
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	04	\$400	\$400	\$400
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$400	\$400	\$400



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Federal Sources					
4100-4539	Federal Program Grants	04	\$47,289	\$47,289	\$47,289
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	04	\$13,000	\$16,500	\$16,500
4570	Disabilities Programs	04	\$32,000	\$32,000	\$32,000
4580	Medicaid Distribution	04	\$400	\$500	\$500
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$92,689	\$96,289	\$96,289
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 05, 07	\$0	\$47,000	\$47,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$47,000	\$47,000
Total Estimated Revenues and Credits			\$106,089	\$157,389	\$157,389



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Budget Summary

Item	School Board Period ending 6/30/2025 (Recommended)	Budget Committee Period ending 6/30/2025 (Recommended)
Operating Budget Appropriations	\$2,527,943	\$2,527,943
Special Warrant Articles	\$47,000	\$47,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,574,943	\$2,574,943
Less Amount of Estimated Revenues & Credits	\$157,389	\$157,389
Less Amount of State Education Tax/Grant	\$715,420	\$715,420
Estimated Amount of Taxes to be Raised	\$1,702,134	\$1,702,134



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,574,943
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$2,574,943
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$257,494
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$2,832,437

PROPOSED HILL STUDENT COUNT FOR 2024-25		
GRADE 7 (Qty 8)		GRADE 8 (Qty 10)
Ames, Harley		Carter, Lily
Dill, Avarie		Crandall, Jack
Fortin, Eli		Hunter, Connor
Kulacz, Connnor		Gallagher, Kyla
Perry, Alexander		Glidden, Sofiya
Rea, Marin		Hannagan, Shaelynn
Robie, Wyatt		Morris, Phoenix
Summers, Clowi		Reise, Ruby
		Smith, Kinley
		Sylvestre, Mason
GRADE 9 (Qty 9)		GRADE 10 (Qty 7)
Bell, Olivia		Arnold, Nathan
Corliss, Alexa		Fortin, Logan
Evans, Ginnelle		Joyce, William
Fowler, Isabella		Mehlinger, Marilyn
Hannagan, Taelynn		Robie, Juliona
Lyman, Emmanuel		St. Germain, Rochelle
McCusker, Ian		Mahoney, Lauren
Raptis, Loukas		
Ward, Ryan		
GRADE 11 (Qty 10)		GRADE 12 (Qty 14)
Corliss, Amelia		Arnold, Allison
Harker, Brady		Belliveau, Dillon
Hosmer, Arianna		Bush, Casey
Morris, Kaida		Callahan, Aiden
Ntourntourekas, Yanni		Callahan, Liam
Osgood, Leia		Desrochers, Mackenzie
Poirier, Skylar		Estes, Anthony
Rheaume, Jade		Hewitt, Abigail
Valliere, Gabrielle		Jones, Elijah
Whittum, Liliane		Joyce, James
		Lylyk, McKaya
		Newbegin, Maxwell
		Sullivan, Andrew
		Valliere, Isabella

