

| DEFAULT BUDGET 2025  |                     |                      |                   | DEFAULT BUDGET   |                    |                     |
|--|---------------------|----------------------|-------------------|------------------|--------------------|---------------------|
| NEW HAMPTON  |                     |                      |                   | Appropriation    |                    |                     |
|  |                     |                      |                   | Difference       |                    |                     |
| PURPOSES OF APPROPRIATION (RSA 32:4)                       | Appropriations 2024 | Proposed Budget 2025 | 2024 vs 2025      | Default +        | Default -          | Default Budget 2025 |
| <b>GENERAL GOVERNMENT:</b>                                 |                     |                      |                   |                  |                    |                     |
| Executive  | 281,647.00          | 312,274.00           | 30,627.00         |                  |                    | 281,647.00          |
| Election, Registr. & Vital                                 | 105,808.00          | 107,212.00           | 1,404.00          |                  |                    | 105,808.00          |
| Financial Administration                                   | 197,875.00          | 213,016.00           | 15,141.00         |                  |                    | 197,875.00          |
| Data Processing  | 36,480.00           | 49,602.00            | 13,122.00         |                  |                    | 36,480.00           |
| Revaluation of Property                                    | 65,000.00           | 70,000.00            | 5,000.00          |                  |                    | 65,000.00           |
| Legal Expense  | 20,000.00           | 20,000.00            | 0.00              |                  |                    | 20,000.00           |
| Planning Board   | 1,879.00            | 2,179.00             | 300.00            |                  |                    | 1,879.00            |
| Zoning Board of Adjustment                                 | 1,714.00            | 1,814.00             | 100.00            |                  |                    | 1,714.00            |
| General Government Buildings                               | 15,725.00           | 17,500.00            | 1,775.00          |                  |                    | 15,725.00           |
| Cemeteries   | 10,000.00           | 10,000.00            | 0.00              |                  |                    | 10,000.00           |
| Insurance  | 78,404.00           | 85,616.00            | 7,212.00          | 3,020.00         |                    | 81,424.00           |
| Regional Associations                                      | 66,459.00           | 66,520.00            | 61.00             |                  |                    | 66,459.00           |
| <b>PUBLIC SAFETY:</b>                                      |                     |                      |                   |                  |                    |                     |
| Police Department  | 782,785.00          | 839,430.00           | 56,645.00         |                  |                    | 782,785.00          |
| Fire Department  | 251,765.00          | 458,241.00           | 206,476.00        |                  |                    | 251,765.00          |
| Emergency Medical Services                                 | 289,560.00          | 217,416.00           | (72,144.00)       |                  |                    | 289,560.00          |
| Emergency Management                                       | 495.00              | 495.00               | 0.00              |                  |                    | 495.00              |
| <b>HIGHWAYS AND STREETS:</b>                               |                     |                      |                   |                  |                    |                     |
| Highways & Streets   | 815,367.00          | 909,587.00           | 94,220.00         |                  |                    | 815,367.00          |
| Street Lighting  | 800.00              | 850.00               | 50.00             |                  |                    | 800.00              |
| <b>SANITATION:</b>   |                     |                      |                   |                  |                    |                     |
| Town Landfill  | 6,054.00            | 6,304.00             | 250.00            |                  |                    | 6,054.00            |
| Solid Waste Transf. Station                                | 208,732.00          | 220,332.00           | 11,600.00         |                  |                    | 208,732.00          |
| <b>HEALTH:</b>   |                     |                      |                   |                  |                    |                     |
| Health Department  | 1,960.00            | 1,985.00             | 25.00             |                  |                    | 1,960.00            |
| <b>ANIMAL CONTROL:</b>                                     |                     |                      |                   |                  |                    |                     |
| Animal Control   | 1,133.00            | 1,133.00             | 0.00              |                  |                    | 1,133.00            |
| <b>WELFARE:</b>  |                     |                      |                   |                  |                    |                     |
| General Assistance   | 11,125.00           | 11,125.00            | 0.00              |                  |                    | 11,125.00           |
| <b>CULTURE &amp; RECREATION:</b>                           |                     |                      |                   |                  |                    |                     |
| Recreation Department                                      | 3.00                | 3.00                 | 0.00              |                  |                    | 3.00                |
| Patriotic Purposes   | 225.00              | 375.00               | 150.00            |                  |                    | 225.00              |
| Old Home Day   | 2,125.00            | 3,725.00             | 1,600.00          |                  |                    | 2,125.00            |
| Heritage Commission  | 200.00              | 200.00               | 0.00              |                  |                    | 200.00              |
| <b>CONSERVATION:</b>                                       |                     |                      |                   |                  |                    |                     |
| Conservation Commission                                    | 360.00              | 360.00               | 0.00              |                  |                    | 360.00              |
| <b>DEBT SERVICE:</b>                                       |                     |                      |                   |                  |                    |                     |
| Lease/Purchase Notes (Princ & Interest - Tax Anticipation) | 124,267.00          | 63,437.00            | (60,830.00)       |                  | (60,830.00)        | 63,437.00           |
| Principal on Bond - PSB                                    | 119,000.00          | 126,300.00           | 7,300.00          | 7,300.00         |                    | 126,300.00          |
| Interest on Bond - PSB                                     | 20,018.00           | 12,488.00            | (7,530.00)        |                  | (7,530.00)         | 12,488.00           |
| <b>OPERATING BUDGET SUBTOTAL:</b>                          | <b>3,517,465.00</b> | <b>3,837,019.00</b>  | <b>319,554.00</b> | <b>10,320.00</b> | <b>(68,360.00)</b> | <b>3,459,425.00</b> |
|  |                     |                      |                   |                  |                    | <b>377,594.00</b>   |