ANNUAL REPORT

for the



For the Year Ending December 31,

2011

New Public Safety Building



December 2011

Dedication



Patricia G. Provencher

"Be the change you want to see in the world" - Mahatma Gandhi

With the deepest of gratitude and affection for her active participation in the community, the Town dedicates its 2011 Annual report to Pat Gray Provencher.

Born & raised in Plymouth, NH, Pat married Michael Provencher in 1950. They moved to New Hampton in 1957. Together, they raised six children and have provided a caring foster home in emergency and short term situations for countless others along the way.

Staying true to her "pay it forward" philosophy, Pat's contribution to the New Hampton community has been nothing short of gargantuan. In addition to spearheading the movement to bring the Babe Ruth program to the area, Pat has served as the President of the New Hampton PTA, District Director of the State PTA, was a member of the SAU Board & the regular School Board, and was a founding member of The Ruth S. Joyce Scholarship. She is constantly looking out for others; whether it's a family in need of a hot meal, a child in need of warm clothes or lobbying for intellectual freedom by keeping arts and athletics programs alive in our schools.

A woman whose life is not measured in glasses half full or half empty, Pat's cup is perpetually overflowing. Her generosity of spirit and willingness to go beyond has left us with the rare gift of an indelible stamp not only on our lives, but in our hearts.

Contributed by Charlene Joyce

CONTENTS

American Red Cross, New Hampshire Region	
Annual Town Meeting, First Session	7-21
Annual Town Meeting, Second Session	22-25
Appropriations and Expenditures, comparative Statement of	
Appropriation and Taxes Assessed, Statement of	38-40
Births	94
BUDGET	33-35
Community Action Program	80
Conservation Commission	73, 74
Deaths	96
Dedication	
Financial Audit Record	60
Financial Report	
Fire Department Report	65, 66
Forest Fire Warden and State Forest Ranger Report	67, 68
Genesis Behavioral Health	88
Gordon-Nash Library	
Heritage Commission	
Historical Society	78
Humane Society	91
Lakes Region Community Services Council	85
Lakes Region Planning Commission	81-83
Marriages	95
Newfound Area Nursing Association	86, 87
New Beginnings	90
NOTICE - RSA 674:39-aa Restoration of Involuntarily Merged Lots	92
Payments, Statement of	
Pemigewasset River Local Advisory Committee	84
Planning Board Report	72
Police Department Report	61-64
Public Works Department Report	69
Receipts, Statement of	44, 45
Sarah Dow MacGregor Scholarship Fund	76
Selectmen's Certificate	
Solid Waste/Recycling Committee Report	70, 71
Special Town Meeting, First Session	26-28
Special Town Meeting, Second Session (November 29, 2011)	29
State of the Community	3
Summary of Inventory of Valuation	
Summary of Tax Lien Accounts	58
Tapply-Thompson Community Center	
Tax Collector's Report	
Tax Rate	
Town Clerk's Report	59
Town Officers	
Town Property, Schedule of	54
Town Treasurer's Report	
TOWN WARRANT	
Trustees of Trust Funds	
Zoning Board of Adjustment	

State of the Community

As we begin 2012 we are glad to report that the State of our Community in 2011 was good and we expect it to continue as such in 2012! Overall, all departments and systems are running efficiently and well. Most all of the requirements of the town and its citizens are being met satisfactorily. Given the state of the national, state and regional economies, this was a very positive accomplishment in 2011. All of the Department Heads are to be congratulated for keeping services up while having their budgets severely restricted.

The greatest single accomplishment in 2011 was the completion of the new Public Safety Building on Intervale Drive. Construction was started in May and was substantially complete in mid-December. The Fire Dept. actually moved into temporary quarters in the building in October to facilitate the demolition of the old fire station and the Police Dept. followed in December. An open house was held in January 2012 and was well attended by citizens. The citizens of New Hampton can be proud of the facility that was built as it is energy efficient, was cost efficient to build and will meet the needs of our town for many years to come. We would like to recognize the members of the Public Safety Building Committee who did such an outstanding job of designing and writing the specifications for the building. The committee members were Selectmen Paul Tierney, Valerie Fraser, Ken Mertz, Chip Sawyer, Fire Chief Michael Drake, Police Chief Merritt Doug Salmon and Fire Fighter Tim Smith. The town owes these members a large debt of gratitude for their fine efforts that resulted in the Public Safety Building. Additional recognition should also be given to John Ricci and Mark Bolstridge of Ricci Construction, Portsmouth, NH for bringing our dream to realization, under budget and ahead of schedule.

Our financial picture is sound and the auditors found no areas of concern in the audit for the fiscal year 2010 transactions and currency handling procedures. Revenues improved slightly in 2011 but certain areas are still behind their level before the current recession. The revenues from the State of New Hampshire continue to fall as the legislature shifts costs from the state level to the municipal level. Unfortunately, the economic outlook will preclude any large increased spending in the basic appropriations, yet prices continue to rise, especially fuel costs.

Fortunately, in spite of the economic conditions, there were other notable accomplishments during the year. A culvert on Straits Road that has washed out several times over the past 10 years was finally replaced using funds supplied by the FEMA Hazard Mitigation Program and town funds. The box culvert that was installed should alleviate any wash out and flooding problems in that particular area. An additional area is planned for reconstruction during 2012.

In August of 2011, Hurricane Irene paid New Hampton a visit. In preparation for the passage of the storm the Emergency Operations Center was manned, as were key departments of the town. Fortunately the town only suffered minor damage, i.e., tree branches down, overflowing culverts etc.

The case of Direct TV vs. The Town of New Hampton continues in Superior Court, Laconia. One session was held in mid December and we are awaiting the judge's decision on that part of the proceedings.

The Town of New Hampton is served extremely well by its employees in all departments: Town Offices, Town Clerk/Tax Collector, Police, Fire and Highway Department as well as by all of the citizen volunteers who put in many hours serving on commissions and boards. The Board of Selectmen sincerely thanks all who serve the town and its citizens so well.

As reported in the beginning, the state of the community is good and we have a bright future ahead of us. Be part of that future and participate in the governing process of your town.

Respectfully Submitted, Paul J. Tierney Kenneth A. Mertz Nathaniel "Chip" Sawyer, Jr.

Town Officers

ELECTED OFFICIALS

Selectmen

Paul J. Tierney 2012 Kenneth A. Mertz 2013 Nathaniel H. Sawyer, Jr. 2014

Treasurer
Gylene Salmon 2014

Town Clerk/Tax Collector Cynthia M. Torsey 2013

Deputy Town Clerk/Tax Collector (appointed)
Audrey T. Wedick

Moderator
Kenneth N. Kettenring 2012

Supervisors of the Checklist
Christine Corrigan 2016 Rodney B. Ladman 2012

Christina M. Pollock 2014

<u>Trustees of Trust Funds</u>
Michel S. LeDuc, Jr. 2012 T. Holmes Moore 2013

A. Alden Hofling 2014

Sarah Dow MacGregor Scholarship Fund
Theodora A. Denoncour 2013 Eileen Curran-Kondrad 2012

Paul S. Rheinhardt, School Board Rep.

School Budget Committee School Board Francine Wendelboe 2014Paul S. Rheinhardt 2014

APPOINTED OFFICIALS

<u>Chief of Police</u> Merritt D. Salmon Public Works Director
Jim O. Boucher

Fire Chief and Fire Warden
Michael A. Drake

Emergency Management Director Michael A. Drake

Town Administrator
Barbara A. Lucas

Health Officer Rodney J. Bascom

Planning Board

Kenneth N. Kettenring, 2014 Karen C. Gregg, 2012 George J. Luciano, 2014 John C. Conkling, 2014 Kenneth A. Mertz, Sel. Rep., 2013 Neil G. Irvine, 2013 Daniel W. Love, 2012 Robert T. Joseph, Jr., Alt, 2013 Daniel W. Fielding, Alt, 2012

Zoning Board of Adjustment

Brenda S. Erler, 2013 Wallace G. Orvis, 2013 Kermit G. Frazier, 2012 Paul J. Tierney, Sel. Rep., 2012 A. Alden Hofling, 2013 Thomas R. Smith, Alt., 2014

Conservation Commission

Ralph Kirshner, 2014

Nancy W. Conkling, 2013

Valerie A. Fraser, 2014

Nathaniel H. Sawyer, Jr., Sel. Rep., 2014

William C. Walsh, Honorary Member

Patricia P. Schlesinger, 2014

Michael F. Anderson, Alt., 2013

Daniel P. Moore, Alt., 2014

Robert W. Pollock, Alt., 2012

APPOINTED OFFICIALS (cont.)

Heritage Commission

Christina M. Pollock, 2014

Marilyn D. Woodward, 2014

Nathaniel H. Sawyer, Jr., Sel. Rep., 2014

Recycling Committee

William J. Roberts, 2013 A. Alden Hofling, 2012 Jim O. Boucher, Department Rep. Dominique Vazquez-Vanasse, 2012

Nathaniel H. Sawyer, Jr., Sel. Rep., 2014

Ballot Inspectors

Patricia E. Torsey - Chair

Dana S. Torsey Patricia Drake Muriel C. Smith Mary L. Tierney

State of New Hampshire

Belknap County

Town of New Hampton First Session of the Annual Meeting February 9, 2011

Officials Present: Town Moderator Kenneth Kettenring

Selectmen Paul Tierney, Kenneth Mertz and Valerie Fraser

Town Clerk/Tax Collector Cynthia Torsey

Town Treasurer Gylene Salmon

Others Present: Supervisors of the Checklist: Christine Corrigan, Christine Pollock and Rodney Ladman

Ballot Inspectors: Patricia Torsey, Dana Torsey, Mary Tierney and Patricia Drake

Department Heads:

Police Chief Doug Salmon Fire Chief Michael Drake

Public Works Director James Boucher Town Administrator Barbara Lucas

The meeting was called to order by the Moderator, Kenneth Kettenring at 7:00 p.m. The Pledge of Allegiance was led by Selectman Tierney.

The Moderator recognized the Selectmen whom on a yearly basis give a dedication award to an individual in appreciation for years of dedicated service. This year's recipient went to Francine Wendelboe who had served 7 terms in the New Hampshire House of Representatives. During those 14 years she was selected to be the Deputy Majority Leader in 2005. She also served for 5 years starting in 1995 in the Executive Branch of Government.

She has also received numerous awards over the years including such recent achievements as; The Legislative Award in 2007 for her support of health care issues, especially the long term care needs of our senior citizens; The Legislator of the year award by the NH Alliance of Mental Illness in 2006; The NH Disability commendation in 2006; The Legislator of the Year award in 2007 from the NH Association of Counties; and, in 2009 Early Learning NH honored her as Champion of the Children. Selectman Mertz presented the 2011 Town of New Hampton Dedication plaque for her years of dedicated service. Mrs. Wendelboe thanked everyone.

The Moderator listed the guidelines for this deliberative session.

- All debate is through the Moderator
 - When you speak please identify yourselves
- Non-New Hampton voters participation requires approval of the meeting
- Speaking a 2nd time on an article only after all others finish
- Motion to call the question before all have spoken requires a 2/3 vote
- Speaking for more than 7 minutes garners nomination for the 2011 PWB award.
- A secret ballot requires 5 voters to make a written request before the voting begins. 7 voters question non-ballot vote immediately after vote is declared.
- Reconsideration Limits Once the discussion has closed, and the meeting has proceeded to subsequent
 articles, there shall be no reconsideration of any article unless a motion is made immediately following
 closure.
- All non-registered voters were asked to stand so that they could be recognized by the Supervisors of the Checklist and Ballot Clerks.

Selectman Paul Tierney made a motion to allow Town of New Hampton Department Heads, who are not residents of New Hampton; Barbara Lucas, Jimmy Boucher, as well as John Ricci of Ricci Construction Co., Inc.

to participate in this meeting as necessary. This was seconded by Chief Salmon. All were in favor – motion passed.

Article #1:

The Moderator said that this article will be voted on by official ballot on the election of Town Officers to be held on March 8, 2011. He then read the offices and the candidates that filed which are listed below:

1 Selectman for 3 years1 Treasurer for 3 years1 Trustee of Trust Fund for 3 yearsNathaniel (Chip) SawyerGylene SalmonA. Alden HoflingValerie FraserSusan Blake

Article #2:

To see if the Town will vote to raise and appropriate the sum of two million four hundred thousand dollars (\$2,400,000) (gross budget) for the construction and original equipping of a new Public Safety Building for Police/Fire/Rescue/Emergency Management, and to authorize the issuance of not more than \$2,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, and to authorize the Selectmen to negotiate, issue, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof and to authorize the Selectmen to take any other action or to pass any other vote relative thereto; furthermore, to authorize the withdrawal of \$400,000 from the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999, created for this purpose and further, to raise and appropriate an additional sum of \$40,000 for the first year's interest payment on the bond to be raised by taxation. The Selectmen recommend this appropriation. (3/5 ballot vote required).

The Moderator read the article. This article was moved by Selectman Tierney and it was seconded by Selectman Mertz. Selectman Tierney addressed this article by saying that the Town has been researching and evaluating the need for a public service building since 1998. The existing facilities are inadequate and unsafe for use and were also cited by the NH Dept. of Labor for violations. This building does not meet code or operational needs of the Department.

The current Fire Department was built in the late 1960's. Back then the department responded to 20-30 calls per year. Now the department is responding to over 500 calls per year. We did receive an estimate of \$1.1 to \$1.2 million for the conversion of the Fire Station to all apparatus bays with a 4300 sq. ft. addition for an administration area for the Fire Department only. This estimate does not include the \$200,000 to \$300,000 for the correction of existing deficiencies within that building. Currently the existing building does not meet code, operational or safety needs of the department. This is a building that many of you would not like to work in.

The current Police station lacks secure area for transport of suspects. The evidence room does not meet current standards and security. There is insufficient workspace for the patrol officers. The current space is unsecure and the work area is unsafe for the Administrative Assistant. The building is inaccessible and lacks for parking. Selectman Tierney asked each of the department heads to talk about their facility.

• Chief Drake said when the building was built back in the late 1960's it was strictly a fire department handling fires and forestry calls. It was basically a metal garage building with a meeting room, tiny kitchen and small bathroom with an office out back. A lot of the members at that time completed the interior work. Upon completion of the building the Police Chief at that time was Chet Butcher who refused to use the office in the rear of the building because it was damp.

Over the years some modifications have been made. There is not a lot of storage area. Some stuff was stored up over the meeting room area and is not sure if the ceiling was built to handle such a load and have since moved to a trailer outback.

Currently there is not a lot of room between the trucks for firefighters to pass by which is a safety concern. There has been damage to a wall, and at the time the Board did not want to put the money into the building. The

septic has problems and the electrical over the years has been modified, adapted and changed.

We have a lot more demand now when we took on the EMS service back in the 1990's and also have two ambulances now along with 3 fire trucks. Currently we have issues with the CO. When you start the trucks up the carbon monoxide fills the building and there is no vent. It is not a safe work environment.

The day to day operations are run out of the training room. Training sessions have been cramped because of lack of room. The next training will have to be held at another facility because there is no room in the current meeting room. The electrical and lighting is inadequate. The damage to the wall is significant and the windows are caved in to the apparatus bay.

When I first took over the job I looked at adding 4200 sq ft for office administration space with additional parking and those estimates as mentioned earlier were \$1.1 to 1.2 million which does not include bringing the existing building up to code. It would cost \$200,000 to 300,000 to bring the existing building up to code.

- Chief Salmon said the police station is in the attic of the town office building. Currently there are liability and safety issues. There are 3 steps into the booking room and there shouldn't be any. There is no real secure area in the building. There is no storage space. In 1987-1989 the Chief constructed the upstairs himself. Parking is inadequate. It is back in drive out only. Does not have adequate space. If someone really wanted to get into the building they could. If a victim has to be interviewed we currently do not have an interview room so they have to be interviewed in the booking room because of lack of room. Some of the rooms should be on audio and video, but there is none. The Selectmen's office and Town Clerks office should be on video as well. Times are changing drastically and we need a facility.
- Selectman Tierney mentioned that on the towns website (<u>www.new-hampton.nh.us</u>) there are letters from both the Police Chief and Fire Chief listing all of the difficulties and what they envision the new building will provide them.

Selectman Tierney explained that the Board of Selectmen along with the Fire & Police Chiefs in October of 2010 determined that the Design-Build method was the most effective way for the construction of the new Public Safety Building. The advantages were it provides the voters a Schematic Design of the proposed building the expected cost to the voters prior to Town Meeting. It determines the bond requirements early in the process and provides the opportunity to evaluate and to take advantage of the contractors experience and methods.

Selectman Tierney continued by saying that the Fire & Police Chiefs and Selectman Mertz began to review the requirements and development of a specification and schematic plans. On December 1, 2010 the Town issued a request for Proposal for the Design-Build of the New Hampton Public Safety Building. 14 general contractors attended the preproposal submission meeting. Of the 14, 8 submitted proposals and of the 8, 3 were interviewed. Of the 3, Ricci Construction Co., Inc of Portsmouth, NH was selected. On January 27, 2011 the town issued a letter of commitment to Ricci Construction and if Warrant Article 2 is approved by the voters a contract will be signed with them. The estimated time of the construction period will be 1 year from Town Meeting which is March 8, 2011, if approved!

(To view the details of the selection process of contractors and building specifications please contact the Selectmen's office).

WHY NOW! The Town has no bond obligations with the Town or the School District presently. Interest rates are the lowest in years under 4%. We are not allowed to negotiate interest rates with banks or lending institutions until this has been approved, but we have been talking to them about what we need to do and are talking 3.3% or lower for borrowing for 15 or 20 years for \$2M. The contractors need work right now to keep their crews employed. The pricing is at the Town's advantage. Material and building costs are the lowest in 20 years. The best opportunity to build a badly needed facility at the lowest impact to the tax rate and to the taxpayer is now.

The Public Safety Building construction costs: \$2,160,996

Town Costs - Indep. Review of Plans	80,000	\$2,240,996
Clerk of Works		
Contingency Fund	159,000	
Total Building Cost		2,399,996
Less Capital Reserve	(400,000)	
Bond amount		1,999,996

The proposed gross amount would be \$2.4 M and the amount to borrow would not exceed \$2M for a term of 15 or 20 years at a rate of 3.3% or better. The estimated payment per year would be \$164,224 on \$2M @ 3.3% for 15 years. The effect on the tax rate beginning in 2012 with bond principal and interest payments will be \$0.43. The effect on a \$200,000 property/year will be \$86.00 or \$7.17 a month. This does not take into consideration any increases in the tax base or timber harvesting which would result in the lowering of the tax rate.

Selectman Tierney said that if this article is approved this year the \$40,000 estimated costs for interest, minus the \$25,000 in revenue from the Fire Department Special Revenue Fund to help offset the impact, would result in a 4½ cent increase on the tax rate (\$9.00/for the year or 75 cents a month) on a home valued at \$200,000. The full impact on the town tax rate would not be felt until 2012.

The Moderator then asked if the second would like to speak and the answer was no.

Discussion -

Tim Carter of Old Bristol Road (landowner) stated that he was not a registered voter. **The Moderator then asked the voters if those in favor of letting Mr. Carter speak please say Aye. The vote was unanimous**. Mr. Carter agreed that this is the time to do this but his question was if property values are decreasing he was wondering if in the calculations the Selectmen have taken that into account what might be happening to the property values. What kind of trends have you seen with respect to devaluing of properties in New Hampton which will raise the property taxes? Selectman Tierney responded that every year an analysis is done on the sales of properties that have taken place within New Hampton. We have to take and calculate where our tax rates are and compare to what that real estate market has shown over the past year plus or minus 10%. The trend over the past few years has been an increase in the tax base.

Marie Ross of Fairway Drive also the Newfound Area School District Superintendent asked if this article did not pass and referring to the articles that are listed down further in the warrant if this would take care of some of the issues that they are facing. Chief Drake said that if this article passes then Article #5 will become null and void.

Mrs. Ross also stated that the School District has no intentions of building a new school facility in the foreseeable future.

Bob Ely of Blake Hill Road said that he did visit the town web site and is concerned as he is struggling and another \$7 + a month would hurt his family. This economy is tough for a lot of people.

Fran Wendelboe of Oxbow Road mentioned that we had warrant articles last year to do some of the electrical repairs asked if they were tied into grants or raised by funds. Chief Drake said that there was one article for electrical upgrades raised by funds and the rest were tied into grants. Chief Drake said that they are still trying to get the grant for the generator and we were told since last summer that we are on track to get it, but it won't go to the Governor and Council until their March meeting.

Mrs. Wendelboe then asked that there are several warrant articles listed this year are they tied into grants or are we actually going to do immediate repairs that need to be done. Chief Drake said that if this gets voted down the plan is to do the \$100,000 repair work. We tried to get some of those articles through a grant but were denied. Mrs. Wendelboe said that she is very concerned and agrees that we need to do the upgrade but was wondering if we can do it for less money. She stated that it is the worst possible time to do this because of the economy. Is there another alternative? Can we do it cheaper? Can we wait another couple of years? Selectman Tierney responded by saying that if we postpone this and have to come back in 3 or 4 years it will be more expensive and harder on the tax payers.

Kris Harmon of Main Street asked what is the value of the Fire Departments equipment. Chief Drake said that it is approximately \$2.5M. Kris said that growth has happened and is still coming to New

Hampton. The building is not safe now and what will happen to the equipment if the building is unsafe and the health of the people that have to work in that building. What percentage of our personnel are we willing to lose? She says that this is the only option that we have at this time. She is willing to pay extra to enhance the value of her home and the quality of people that are available to provide services to her family when she needs them.

Dana Torsey of Oxbow Road asked where is the driveway going. Will any of our plans affect where the Northern Pass may go. Selectman Tierney said the substation is to the west of it. The Northern Pass has not said as of yet whether they have to expand that right-of-way.

Bob Joseph of NH Route 132 North said he feels the schools already have their equipment that they need and feels that it is up to date with today's times. The Fire Department today poses a higher risk to the community in terms of liability.

Ruth Gulick of NH Route 132 South said that she commends both of the Chiefs. She asked Chief Salmon what a sally port was. The answer was that it is a secured garage where the cruiser pulls in and there is a secured inner door to take a prisoner out of the cruiser into the booking room that is in a confined space.

Selectmen Tierney said a follow up to Dana's question is the Northern Pass will not pass through the current Fire Station area it is further north of 93.

Patty Drake of NH Route 132 North said that one of the things that comes to mind is why is it that we don't trust our Department Heads to make these decisions that they feel is right for the town. Both of the Chiefs have all of our best interest. As far as a better time, if this place is unsafe this should have been done years ago. You cannot put a price on someone's life. Both of the Chiefs should be commended and not questioned and put down.

Beth Bascom of Pinnacle Hill Road said that in her research energy efficient buildings reduce energy costs. Over a period of time 10 to 20 years we spend more money than it costs to build. Has anyone done any kind of research of what the energy costs would be? How much are we going to save over the long run? The Moderator deferred to Mr. Ricci and he responded by saying they would use a wood frame building instead of metal. The insulation packages are about 30% greater than what you get with the energy code. Lights will shut off automatically in 15 minutes. Mr. Ricci said that he will have more information in the next couple of weeks. Beth responded by saying that this would be very helpful when the information comes out in the next couple of weeks to get it out to the voters. Selectman Tierney said that this would be available on the website and if you have any questions please send them in through the web site and we will answer them.

Ralph Kirshner of Straits Road said that he had the unfortunate necessity of utilizing the services of the Fire and Police Departments this last March. As a result, he is rebuilding a house and with the current construction standards he is looking at a heating system that is about 30% of the size that was in the original house. We could save considerably. We would save on not having to do more repairs and more upgrades for years to come. If you think we are going to get away with \$100,000 to do repairs on that building that won't be the end of it. We will be pouring money in the hole forever. We have tried a couple of times before and it didn't pass. If you look at the pattern of voting in the past years there seems to be about 100 people in town who vote no on every article whether there is any money or not. Dominique Vazquez-Vanasse of Main Street agrees that Police Department is inadequate. If voted down is there a backup plan. Chief Salmon said that there is not as there is no room for the Police Department to expand.

The question was called. The Moderator said that there were still some voters that needed to be recognized.

Bob Martin of Old Bristol Road asked how much land we are going to be using if this goes through. How much land in town do we have that we could sell to pay for this? Selectman Tierney said that approximately 5 acres will be used for the Public Safety Building out of the 97.7 that we now have. The town has 454 acres presently and 417 of it for harvesting.

Jan Borsch of Colonial Haven asked about a grant. Chief Drake said there is some grant money available through the state and we can utilize some of that funding to absorb the cost and it has been calculated into the total. Mrs. Borsch said to talk to people that aren't registered to vote get them to vote whether they are for it or not.

The Moderator recognized Mr. Mike Dowal of Birch Way who called the question which was seconded by Tom Smith. There was no further discussion. All were in favor of calling the question.

The Moderator said those in favor of approving Article #2 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #3:

Shall the Town vote to expand the purpose of the expenditure of the Fire Department Equipment Special Revenue Fund, established in 1997 for the purchase of Fire Department equipment, to allow the use of the ambulance proceed funds to offset the cost of the annual bond payments for the Public Safety Building construction and equipment, furthermore to raise and appropriate twenty five thousand dollars (\$25,000) to partially fund the first year's interest payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from said fund? This article shall become null and void if Article 2 above is not approved. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

The Moderator read the article and it was moved by Selectman Tierney and seconded by Selectwoman Fraser. Selectman Tierney explained this article by saying that we are proposing along with the Fire Department that we will take \$25,000 out of it to help defray the cost of the bond and reduce the tax. So each \$ from the Special Revenue Fund is \$1 less to be raised from taxation.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator said those in favor of approving Article #3 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #4:

Shall the Town authorize the Selectmen indefinitely, until rescinded by a future vote of the town meeting, to perform such selective timber harvesting on Town owned property under the Selectmen's management as the Selectmen shall deem to be appropriate from time to time by awarding contracts after a formal public process for the purpose of offsetting tax increases? The revenue from any such harvests shall be placed in the General Fund to offset taxes. The Selectmen recommend this article.

This article was moved by Selectman Tierney and seconded by Selectman Mertz. Selectman Tierney explained the article by saying that the Town has a total of 454 acres that we own. The Selectmen are considering harvesting on 417 acres and it would be selective harvesting only not clear cutting. It would be done under the supervision of the Town Forester at all times. It would be timed to coincide with the best markets for the type of timber that we would want to harvest off of those lots. The proceeds would go to the general fund to offset taxes. 6 of the 14 parcels have the potential for harvesting. 2 of the lots are 45 acres each; 1 lot is 61.6 acres; 1 lot is 68.4 acres; 1 lot is 97.7 acres; 1 lot is 100 acres. The 97.7 and 100 acres we have are on an existing forestry plan and any harvesting that would be done would be done in accordance with that plan. Of the 6 that was mentioned, 4 have been looked at by the Forester within the last year or two. The remaining 8 lots are too small as they average 1.3 up to 8.9 acres. The second chose not to speak.

Discussion:

Bob Martin of Old Bristol Road asked can we sell some land to fund this.

Selectman Tierney said not without authority. Mr. Martin asked if it was a possibility and Selectman Tierney said yes in future years.

Ralph Kirshner of Straits Road and Chairman of the Conservation Commission said that this article specifies the land under the management of the Selectmen and does not include the Town Conservation area which is under the management of the Conservation Commission plus a few other parcels that have been logged in some cases. In general selling land is not necessarily a good idea for Towns because

people are going to buy it to build on it. Open space is more valuable to the Town than having someone build on it. It will serve the Town better in the long run.

Kris Harmon of Main Street asked if the Town had a Forester. Selectman Tierney said our Forester is Shaun Lagueux and has been for 4 or 5 years.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator said those in favor of approving Article #4 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #5:

Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) for necessary repairs at the existing Fire Station: Repair of side of building (\$13,000), Wiring and lighting (\$13,500), Fire Alarm/Burglar/CO detection system (\$10,500), septic system repairs (\$10,000) and the installation of a Vehicle Exhaust Extraction System (\$53,000)? This article shall become null and void if Article 2 above is approved. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

This article was moved by Chief Drake and seconded by Selectman Tierney. Chief Drake explained the article by saying that these are some of the repairs that would need to be fixed and does not include all of them. We need to do some work to the parking lot area as it is starting to sink and crack and also we have issues with the drainage system on the apparatus bay floor. We are not really sure what it goes into, we know it goes out back but every now and then it plugs in the winter. The lighting was brought to the Board last year but decided not to act on it. When Chief Drake came on people were sleeping there and he stopped it because of the safety issue. He has tried for 2 years in a row to get a grant but did not get it because you had to have a full time department (24 hours). We need to have a fire alarm system, there has never been one.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator said those in favor of approving Article #5 as written to appear on the ballot please say Aye. The Ayes have it with one No.

Article #6:

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million two hundred and forty-two thousand two hundred and twenty-one dollars and thirteen cents (\$2,242,221.13)? Should this article be defeated, the default budget shall be two million two hundred and forty thousand five hundred ninety-nine dollars and seventy-five cents (\$2,240,599.75), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

This article was moved by Selectman Mertz and seconded by Selectman Tierney. Selectman Mertz explained the article by saying that on November 23, 2010 DRA set the 2010 Town Tax Rate at \$4.92/\$1,000 after review of the revenues, appropriations and tax base. Selectman Mertz broke down the tax rate by saying that the County is 8%, Town is 31%, School (state portion) is 14%, and the School (local) is 47% which equals \$15.72/thousand.

Selectman Mertz mentioned that the interest on accounts is down but the recycling sales were outstanding. The Selectmen instructed the Department Heads not to exceed the previous year's approved appropriations. The Selectmen wanted to eliminate any unnecessary spending. There were no raises for town employees.

Selectman Tierney mentioned that there is a handout for the budget line by line. Selectman Mertz continued by going through the budget line by line. In reality the budget is down but shows it is up due to the Highway Block Grant.

The bottom line is if the revenues come in as forecast, the operating budget is passed as presented and all warrant articles pass with the exception of Article #5 which is the \$100,000 repairs to existing fire Station will become null & void and if Article #2 passes, the effect on the 2011 town tax rate will be approximately a \$0.29/1000 increase or \$58.00/year on a \$200,000 property (\$4.83/month).

If Article #2, is not approved for the Public Safety Building, and Article #5 is approved for the Fire Department repairs the effect on the 2011 Town Tax Rate will be approximately \$0.55/1000 increase or \$220.00/year on a \$200,000 property (\$18.33/month). As previously mentioned if Article #2 is approved the increase for the Bond Payment will not take effect until 2012.

The Moderator asked if the second would like to speak and the answer was no.

<u>Discussion:</u> Andrew Harmon of Main Street asked what the Police work stations involved. Selectman Mertz said it is to replace the existing computers in the Police Department.

There was no further discussion.

The Moderator said those in favor of approving Article #6 as written to appear on the ballot please say Ave. The Aves have it unanimously.

Article #7:

Shall the Town raise and appropriate the sum of thirty five thousand (\$35,000) to perform the first year of a 3-year assessment revaluation (3 year total cost of \$105,000), which includes the measuring, listing, and interior inspection of properties as well as data entry into a computerized assessing system? In 2013, before these new assessed values are implemented, there will be comprehensive field reviews, taxpayer hearings and a sales analysis to establish fair market value of the real estate for tax assessment purposes. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2013. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

Selectman Tierney moved the article which was seconded by Selectwoman Fraser. Selectman Tierney explained this article by saying that we are required by RSA to perform a revaluation at a maximum of every 5 years. There are different methods to do it. We could wait for the 5th year and have all this cost in one year but the Board did not think that this was the best way to go but rather spread it out over 3 years.

The Moderator asked if the second would like to speak and the answer was no.

Discussion:

Dana Torsey of Oxbow Road asked if the Town was going to hire the same crew as he was not impressed with the one that we currently have. Selectman Tierney said that we are in negotiations with some contractors now.

There was no further discussion.

The Moderator said those in favor of approving Article #7 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #8:

Shall the town raise and appropriate the sum of one hundred and ninety seven thousand and twenty five dollars (\$197,025) for the installation of a new culvert, replacing the existing substandard culvert and improving drainage on Straits Road, with \$147,768.75 (75%) funded by a State of NH Hazard Mitigation Grant and the balance of \$49,256.25 (25%) raised from taxation? The location is 828' east of the Forest Pond Road intersection with Straits Road, in the vicinity of the residence at 899 Straits Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2012. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

This article was moved by Selectman Tierney and seconded by Selectwoman Fraser. Selectman Tierney explained the article by saying that in August of 2008 we received about 9" of rain in about a 3 hour period and this is one of the culverts that sustained a lot of damage to the road. Jimmy immediately applied for a hazard mitigation grant to prevent this from happening again and this is one of two grants that we were successful in getting. Selectman Tierney then turned it over to Jimmy. Jimmy said that he applied for a grant and it was received.

There was no discussion.

The Moderator said those in favor of approving Article #8 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #9:

Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

This article was moved by Selectman Mertz and seconded by Selectman Tierney. Selectwoman Fraser explained the article by saying that the town currently has a balance of \$30,189 in the Trust fund. DOT estimates that the bridge on Coolidge Woods Road will cost \$90,000 (town portion) and the bridge on Brook Road will cost approximately \$95,000 (town portion) to be replaced. These bridges are RED listed which means that the weight is limited to Fire Trucks, heavy trucks, etc.

There was no discussion.

The Moderator said those in favor of approving Article #9 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #10:

Shall the Town raise and appropriate the sum of twenty nine thousand three hundred and ten dollars (\$29,310) to purchase and equip a new Police cruiser? This consists of (\$24,220) for cruiser with extended warranty and (\$5,090) for equipment. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

This article was moved by Chief Salmon and seconded by Selectman Paul Tierney. Chief Salmon explained article by saying that the vehicle that we are looking to replace is the 2006 Crown Victoria which has 101,000 miles on it and is off warranty. The transmission has been replaced twice and has been in 2 accidents. The new one will be a 2011 Crown Victoria and will have the extended warranty of 100,000 and all of the equipment in the 2006 will be transferred over.

Discussion:

Dana Torsey of Ox Bow Road asked a question about switching all the equipment over. Chief Salmon answered by saying that the radio that is in that cruiser now you can no longer get parts/service for so it will have to be replaced.

Francine Wendelboe of Ox Bow Road asked if we were going to have the same driver drive the new vehicle and if that driver will go through driving training. Chief Salmon responded by saying that that particular driver has received some remediable training and would be put into an older vehicle.

Chip Sawyer of Main Street asked the Chief if he was going to replace the radio in that car and would he have to replace all of them. Chief Salmon said what we would do is hang onto the old radio and use it for parts in the others and next year we will be looking at replacing the others.

There was no further discussion.

The Moderator said those in favor of approving Article #10 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #11: Shall the Town raise and appropriate the sum of six thousand four hundred and forty five dollars (\$6,445) for the purchase of a Radar Speed Trailer, 50% (\$3,222.50) funded by the NH Department of Highway Safety and the balance of 50% (\$3,222.50) raised from taxation? This article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

This article was moved by Chief Salmon and it was seconded by Selectman Tierney. Chief Salmon explained the article by saying that he has already applied for this grant and it has been approved according to Highway Safety. The Town of Bristol already has one of these units as well as a lot of departments in the area. This is probably one of the less expensive models as they can range up to \$15,000. It has several features such as a warning device which the speed flashes, flashing strobe light, it can do traffic counts for traffic studies. It also has anti-theft devices on it.

<u>Discussion</u>: *Ruth Gulick* of Route 132 South asked if there have been studies with respect to the reduction of speed. Chief Salmon responded by saying yes.

There was no further discussion.

The Moderator said those in favor of approving Article #11 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #12: Shall the Town raise and appropriate the sum of four thousand eight hundred dollars (\$4,800) for the purchase of three computers to replace two existing workstations and laptop in the Police Department? This article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

Chief Salmon moved the article which was seconded by Selectman Mertz. Chief Salmon explained the article by saying that last year they asked for 3 workstations to be upgraded which passed and were upgraded and are working very well. There are 2 workstations left to be upgraded to the same specs as the 3 done last year and it has become increasingly obvious that they need a laptop. They have laptops for the cruisers but for a whole different function. This laptop will be for the Investigator and Prosecutor. The Prosecutor will probably have the majority use for this. We've had to go to court several times even down to the hearings office in Concord for administrative license suspensions for DWI offenses, etc. where it would be used. It would also be helpful for home interviews.

<u>Discussion</u>: **Dana Torsey** of Ox Bow Road asked if it is the same operating system as the computer that you have. Chief Salmon responded by saying yes.

There was no further discussion.

The Moderator said those in favor of approving Article #12 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #13: Shall the Town raise and appropriate the sum of three thousand three hundred dollars (\$3,300) for the purchase of an IMC Software package for the Police Department? This article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

The article was moved by Chief Salmon and seconded by Selectman Tierney. Chief Salmon explained that this piece of software is specific for the evidence room. What this software will do is the UPC labeling. When the evidence is taken into custody currently a sticker is produced by the computer software and is affixed to it. This will go one step beyond that. A sticker is still put on the evidence but it also produces a UPC label. That label is put on the evidence and is then scanned. So when you do an audit all you have to do is scan every piece of evidence and it is all done rather than spend a day and a half tracking and making sure all the numbers are there. It would integrate with the current IMC software.

There was no further discussion.

The Moderator said those in favor of approving Article #13 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #14:

Shall the Town raise and appropriate the sum of three hundred and twenty five thousand dollars (\$325,000) for the purchase of a new Fire Truck to replace a 1988 KME Fire Truck, and to fund this appropriation by authorizing the withdrawal of \$50,000 from the Fire Department Special Revenue Fund with the balance of \$275,000 funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2012. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

This article was moved by Chief Drake and seconded by Selectman Tierney. Chief Drake explained the article by saying that this article refers to the 1988 KME being replaced. Back in 2003 a grant was submitted for replacing the Engine #2 which failed to garnish enough support from the Feds to allow the money to be appropriated. So the town purchased a new truck out of the special revenue account back then to replace that truck.

When I came on a couple of years ago as Chief I attempted to get the grant to cover the oldest truck which is the 1984 Ford. Unfortunately last year going through the criteria for grant approval different levels of priorities were set. One being you have to have a high number of years on the vehicles. The vehicle gets a higher rating if it was not built originally for firefighting and if it was a modified vehicle.

Chief Drake went to the Board to talk about looking at the other vehicles that were modified. The vehicle had to have open cab design which is against the national standard now. This fire truck meets those criteria as the back of the truck has an open cab design and the guy that sits in the rear is exposed to the elements and is at greater risk for ejection if there was an accident and/or a roll over.

We would prefer to go in and spec out a truck that meets our needs not so much buying a truck off the shelf. One of the needs is to have an engine that can handle the hills because everywhere we go in town it seems like we have to pull a hill. The current truck now is an "off the shelf" truck and takes a while to pull the hill going towards I-93. The other 2 trucks have pretty good size engines and can pull the hills. We have replaced the pump and we are concerned about the transmission. It has been a good truck but is getting up there with age. This is a prime opportunity for a grant and this would be the year to try and get it.

Discussion:

Sherman Ross of Fairway Drive asked if Article #2 fails and if this passes will we have room for the new truck. Chief Drake said they will have to build it to spec. to a certain length. That is the drawback unless we put in an addition on the back of the existing fire station.

Dana Torsey of Ox Bow Road asked if it will have 4 wheel drive. Chief Drake said no it will not have 4 wheel drive.

There was no further discussion.

The Moderator said those in favor of approving Article #14 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #15:

Shall the Town raise and appropriate the sum of one hundred and two thousand dollars (\$102,000) for the purchase of a Forestry Truck to replace the existing 1991 Ford Forestry Truck, and to fund this appropriation by authorizing the withdrawal of \$5,100 (5%) from the Fire Department Special Revenue Fund with the balance of \$96,900 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2012. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

The article was moved by Chief Drake and seconded by Selectman Tierney. Chief Drake explained the article by

saying that this vehicle used to be the town plow truck that was taken out of service years ago and it was going to be auctioned off, so we took it and repaired it by fixing the rear end and turned it into a forestry truck. The vehicle is a modified vehicle so it met the criteria for a grant. As of yet we have not been turned down for this grant and we should know in a month if we will receive it. The current vehicle will be taken out of service which is part of the criteria and the vehicle must be sold at an auction.

Discussion: Ralph Kirshner of Straits Road asked if it would be possible to approve more than one article at a time. The Moderator said no but we can forego the descriptions of the articles to move the articles along.

There was no discussion.

The Moderator said those in favor of approving Article #15 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #16:

Shall the Town raise and appropriate the sum of fifty three thousand dollars (\$53,000); for the purchase of fire hose (\$10,000), nozzles (\$10,500), gear extractor and dryer (\$13,000), thermal imaging camera (\$9,000), extrication pump and upgrades (\$10,500) and to fund this appropriation by authorizing the withdrawal of \$2,650 (5%) from the Fire Department Special Revenue Fund with the balance of \$50,350 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2012. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

The Article was moved by Chief Drake and seconded by Selectman Tierney. Chief Drake did not explain the article and the second did not speak.

There was no discussion.

The Moderator said those in favor of approving Article #16 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #17:

Shall the Town raise and appropriate the sum of twenty four thousand dollars (\$24,000) for the purchase of Firefighting and Emergency Medical Services personal protective equipment (ie. bunker coats and pants, helmets, gloves, boots, etc...) for the Fire Department, and fund this appropriation by authorizing the withdrawal of \$24,000 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

The Article was moved by Chief Drake and seconded by Selectman Tierney. Chief Drake did not explain the article and the second did not speak.

Discussion:

Christi Corrigan of Straits Road asked if article is voted down would we have to rely on outdated equipment and would we have to come back next year. Chief Drake said that if this article is voted down then we would have to wait another year.

There was no further discussion.

The Moderator said those in favor of approving Article #17 as written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #18:

Shall the Town raise and appropriate the sum of ten thousand six hundred dollars (\$10,600) for the purchase of 20 pagers for the Fire Department, and to fund this appropriation by authorizing the withdrawal of \$10,600 from the Fire Department Special Revenue Fund, with no amount to be raised

from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

This Article was moved by Chief Drake and seconded by Selectman Tierney. Chief Drake did not explain the article and the second did not speak.

Discussion:

Marie Ross of Fairway Drive asked how much money is in this fund that we keep taking out of to fund the articles. Chief Drake said \$128,000. Mrs. Ross asked how the money is put back. Chief Drake said the money from the ambulance billing is put back into the special revenue account.

Fran Wendelboe of Ox Bow Road asked how many members are in the Fire Department now. It seems like we keep buying pagers every year are we getting new people or are they upgrades. Chief Drake said that we are upgrading our pagers and bought 10 last year. We are purchasing 20 this year primarily because the mutual aid system is doing a bulk purchase this year and by 2013 all our radio equipment has to be narrow band. These pagers will allow us to do that. Chief Drake said that currently we have 36 people on the roster now with 11 explorers and 4 additional people waiting to get an appointment on the department. A lot of the pagers are out of date. It is recommended to replace them every 7 years.

There was no further discussion.

The Moderator said those in favor of approving Article #18 as written to appear on the ballot please say Aye. The Ayes have it unanimously

Article #19:

Shall the Town create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Fire Department Training Fund, for the purpose of covering the cost of mandatory training hours and course costs for any Federal, State, or Town mandated training requirements and to include Certified Firefighter Level I and Emergency Medical Technician -Basic Level and to raise and appropriate the sum of nine thousand dollars (\$9,000) to be placed in this fund, and appoint the selectmen as agents to expend the monies in this fund? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

This Article was moved by Chief Drake and seconded by Selectman Tierney. Chief Drake did not discuss this article and the second did not speak.

There was no discussion.

The Moderator said those in favor of approving Article #19 as written to appear on the ballot please say Aye. The Ayes have it unanimously

Article #20:

Shall the Town raise and appropriate the sum of four thousand five hundred dollars (\$4,500) for the purchase of a Carbon Monoxide (CO) Detector for the ambulance and fund this appropriation by authorizing the withdrawal of \$4,500 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

This Article was moved by Chief Drake and seconded by Selectman Tierney. Chief Drake did not explain the article and the second did not speak.

There was no discussion.

The Moderator said those in favor of approving Article #20 as written to appear on the ballot please say Ave. The Aves have it unanimously

Article #21: Shall the Town modify the annual optional veteran's tax credit from \$200 to \$300, in accordance with

RSA 72:28 for any person who served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict listed in the statute and was honorably discharged, or an officer honorably separated from service, or the spouse or surviving spouse of such resident? This tax credit also applies to any resident who was terminated from the armed forces because of a service connected disability, or the surviving spouse of such resident and the surviving spouse of any resident who suffered a service-connected death. The Selectmen recommend this article.

This Article was moved by Selectman Tierney and seconded by Selectman Mertz. Selectman Tierney did not explain the article and the second did not speak.

There was no discussion.

The Moderator said those in favor of approving Article #21 as written to appear on the ballot please say Aye. The Ayes have it unanimously

Article #22:

To see if the Town will authorize the Board of Selectmen to sell for one dollar (\$1.00) to the State of New Hampshire approximately seven (7) acres +/- of landlocked property (identified on Tax Map R-19, Lot 32), which was tax deeded to the Town in 1979, to become part of the Scribner-Fellows State Forest to be used for conservation, recreation and/or forestry/timber management purposes? The Selectmen recommend this article.

This article was moved by Selectman Mertz and seconded by Selectman Tierney. Selectman Mertz did not explain the article and the second did not speak.

Discussion:

Ruth Gulick of Route 132 South asked where it was. Selectman Mertz said it is on the Ashland boundary line. You have to go into Ashland and back on to Dixon Hill Road and then go through Scribner Fellows State Forest. Selectman Mertz then said that the State approached us and asked if we were going to do anything with it. If anything it is a liability.

Fran Wendelboe of Ox Bow Road asked if there were any tax paying abutters that could be approached to buy this. Selectman Mertz referred to the Town Administrator Mrs. Lucas. She said the State Forest bounds it on 2 sides and one side is in the Town of Ashland and that landowner has offered to donate that property to the State and that is why the State approached the Town. There is one taxpaying abutter in New Hampton. Fran said if the abutter is interested why not see what we can get for it?

Ralph Kirshner of Straits Road said if the abutter was interested why they didn't offer buy it over the past 30 years. He said that open space is more valuable to the Town than selling the property. The property has a public service and railroad right-of-way on it. If the lot was acquired they could develop it for railroad or electrical purposes and create liability to the Town. How would we get the Fire Department in there when there is no access? We are far better off letting the State take it over and making it part of the forest. For the few thousand dollars we might get from an abutter for this lot it is a drop in the bucket for this town and we are quibbling over small change.

Dana Torsey of Ox Bow Road said the drawback in giving it back to the state is that none of that is set in stone. That same state forest had another 19 acres and as part of the deal they widened the right-of-way so that people beyond the state forest could develop it. Up on Cannon Mountain there was 100 acres that was owned by a guy and the State of NH wanted it. The State traded him for 200 acres of state forest so the State could basically develop his 100 acres. He can basically do what he wants now with the 200 acres. You can't expect them to keep it forever.

Kris Harmon of Main Street asked if the property was landlocked and is there no way you can get a road in there, is that correct. Selectman Tierney said yes. She asked if we sell to the state do we get to keep the land open?

Ralph Kirshner as Chairman of the Conservation Commission said the lot will be sold with restrictions and cannot be sold to do what they want.

There was no further discussion.

The Moderator said those in favor of approving Article #22 as written to appear on the ballot please say Aye. The article passed with 1 no vote.

Article #23: Shall the Town vote to make the Selectmen agents to expend from the Highway Department Building Capital Reserve Fund, established in 2004 for the purpose of building a salt shed at the Public Works Department? The Selectmen recommend this article.

This article was moved by Selectman Tierney and seconded by Selectwoman Fraser. Selectman Tierney did not explain the article and the second did not speak.

Discussion: Chip Sawyer of Main Street asked how much money was in the fund. Jimmy Boucher said \$30,188.00.

There was no discussion.

The Moderator said those in favor of approving Article #23 as written to appear on the ballot please say Aye. The article passed unanimously.

Article #24: Shall the Town authorize the Selectmen to dispose of an unusable baler that was gifted to the Town of New Hampton in the most beneficial means available to the Town and any revenue will be deposited in the general fund to offset tax increases? The Selectmen recommend this article.

This Article was moved by Selectman Mertz and seconded by Selectman Tierney. Selectman Mertz referred the explanation of this the article to Jimmy Boucher. Jimmy said it was a bailer that we got for free.

Discussion: Chip Sawyer of Main Street asked why we needed a special warrant article to get rid of this. He said that the Selectman already have the authority to dispose of town property as you see fit. Selectman Tierney said that because it was a gift and the only way to get rid of it was to dispose of it.

There was no further discussion.

The Moderator said those in favor of approving Article #24 as written to appear on the ballot please say Aye. The article passed unanimously.

Article #25: To transact any other business, which may legally come before this meeting.

- Selectman Tierney mentioned that the School deliberative session will be held this Friday at 6:30 p.m. at the high school. It is important to attend this meeting.
- Marie Ross wanted to thank all the Department Heads for the work that they do.
- Fran Wendelboe commented that this was the first time in recent years that we have gone through a meeting with no amendments.

The meeting was adjourned by the Moderator at 9:30 p.m.

Respectively submitted, Cynthia M. Torsey New Hampton Town Clerk

State of New Hampshire

Belknap County

Town of New Hampton Second Session of the Annual Meeting March 8, 2011

The polls were opened by Moderator Kenneth Kettenring at 11:00 a.m. at the Town House located on Meeting House Lane, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles; also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Patricia Torsey, Mary Tierney, Muriel Smith, Patricia Drake and Dana Torsey. Appointed Ballot Inspectors for the day were Thomas Smith, Sherman Moulton and Barb Kettenring.

The results of the election for town officers and warrant articles were as follows:

Article #1:

Selectman – 3 years:		Nathaniel "Chip" Sawyer	-	299
		Valerie A. Fraser	-	169
Write-ins:				
Neil Irvine	- 1 Vote			
Ray Burke	- 1 Vote			

Town Treasurer – 3 years: Gylene Salmon - 240 Susan Blake - 218

Trustee of Trust Funds – 3 years: A. Alden Hofling - 423

Write-ins: Cindy Hallberg - 1 Vote

Warrant Article #2 Yes - 322 No - 195	Warrant Article #3 Yes - 330 No - 181	Warrant Article #4 Yes - 404 No - 106
Warrant Article #5 Yes - 336 No - 170	Warrant Article #6 Yes - 345 No - 161	Warrant Article #7 Yes - 237 No - 268
Warrant Article #8 Yes - 344 No - 163	Warrant Article #9 Yes - 377 No - 127	Warrant Article #10 Yes - 271 No - 225
Warrant Article #11 Yes - 199 No - 306	Warrant Article #12 Yes - 339 No - 163	Warrant Article #13 Yes - 315 No - 186

Warrant Article #14	Warrant Article #15	Warrant Article #16
Yes - 344	Yes - 307	Yes - 386
No - 161	No - 195	No - 122
Warrant Article #17	Warrant Article #18	Warrant Article #19
Yes - 406	Yes - 346	Yes - 356
No - 102	No - 160	No - 148
Warrant Article #20	Warrant Article #21	Warrant Article #22
Yes - 361	Yes - 443	Yes - 401
No - 147	No - 68	No - 105
Warrant Article #23	Warrant Article #24	
Yes - 387	Yes - 477	
No - 114	No - 32	

<u>Ar</u>

Results of the Newfo	ound Area Sc	hool District as follow	<u>s:</u>	
ticle #1:				
For School Board: Bridgewater – 2 year	ars	Vincent Paul Migliore	-	294
Write-ins:	Erin Brooks Chuck Hempl Dan Mclean	- 1 vote hill - 1 vote - 1 vote		
Bristol – 3 years		Amin K. Kalaf Lloyd Belbin	-	112 156
Write-ins:	Joe Denning Les Dion Brandi Guyott	- 1 vote		
Groton – 1 year		Louis R. Lieto Jiri Hajek	-	195 80
Write-ins:	Pam Yinger A. Bagley	- 1 vote - 1 vote		
School Board "Continued' New Hampton – 3 y		Paul Rheinhardt Bruce Davol	-	257 140
Write-ins:	Ray Burke Pam O'Hare Paul Borsh	- 1 vote - 1 vote - 1 vote		
	•			

Paul Reinhardt - 1 vote Lisa Emery - 1 vote

<u>For District Moderator – 1 year</u>

Edward M. (Ned) Gordon - 382

Write-ins: Jiri Hajek - 1 vote

For Budget Committee:

Bristol – 3 years William R. Joseph - 273

Write-ins: Wayne Anderson - 1 vote

Paul Borsh - 1 vote
Paul Fischer - 1 vote
Jim Nyberg - 1 vote

New Hampton – 3 years Fran Wendelboe - 322

Write-ins:

Jen Berry - 1 vote Stephen Harris - 1 vote Paul Borsh Neil Irvine - 34 votes - 1 vote Bob Donnelly Sr - 2 votes **Kevin Lang** - 1 vote Jerry Garcia Eliza Leadbeater - 1 vote - 1 vote Peter Gulick Andrew Menke - 1 vote - 1 vote Ruth Gulick - 5 vote Ken Mertz - 1 vote Robert Hammond - 1 vote Pat Torsey - 1 vote

Andrew Harmon - 3 votes

 Warrant Article #2
 Warrant Article #3
 Warrant Article #4

 Yes- 397
 Yes - 309
 Yes - 256

 No - 96
 No - 183
 No - 214

Warrant Article #5 Warrant Article #6

There were 501 regular ballots and 19 absentee ballots cast. A total of 520 voters out of 1635 (includes 15 new registered voters) voted. This averages out to be 31%.

Respectfully submitted,

Cynthia M. Torsey, New Hampton Town Clerk

NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE ANNUAL MEETING MARCH 8, 2011

Article #	Amount to be raised	by Taxe	Amount NOT	to be raised by	Taxes
1	\$ 0.00	****		0.00	****
2	2,000,000.00		(To be Bonded)	400,000.00	
3	40,000.00		(Interest Payment on Bond)	0.00	
4	0.00		•	25,000.00	
5	0.00	****		0.00	****
6	0.00	*		0.00	*
7	2,242,221.13			0.00	
8	0.00	**		0.00	**
9	49,256.25			147,768.75	
10	10,000.00			0.00	
11	29,310.00			0.00	
12	0.00	**		0.00	**
13	4,800.00			0.00	
14	3,300.00			0.00	
15	0.00			325,000.00	
16	0.00			102,000.00	
17	0.00			53,000.00	
18	0.00			24,000.00	
19	0.00			10,600.00	
20	9,000.00			0.00	
21	0.00			4,500.00	
22	0.00	****		0.00	****
23	0.00	****		0.00	****
24	0.00	****		0.00	****
25	0.00	****		0.00	****
-	\$ 4,387,887.38		\$	1,091,868.75	_

^{****}No Monies Appropriated****

^{**}Article Failed**

^{*}Article null/void if Article #2 passed*

State of New Hampshire

Belknap County

Town of New Hampton 2011 SPECIAL TOWN MEETING First Deliberative Session New Hampton Community School October 26, 2011

Officials Present: Assistant Town Moderator A. Alden Hofling

Selectmen: Paul Tierney, Kenneth Mertz & Nathaniel Sawyer, Jr.

Town Clerk /Tax Collector Cynthia Torsey

Others Present: Supervisors of the Checklist: Christine Corrigan, Christine Pollock, Rodney

Ladman

Ballot Inspectors: Dana Torsey, Mary Tierney, Patricia Drake

Department Heads: Police Chief Doug Salmon, Fire Chief Michael Drake, Town

Administrator Barbara Lucas

The meeting was called to order by the Assistant Moderator A. Alden Hofling at 7:00 p.m. The Assistant Moderator asked Police Chief Doug Salmon to lead us in the Pledge of Allegiance.

The Assistant Moderator listed the guidelines for the first session of this Special Town Meeting.

- All debate is through the Moderator
- Non-New Hampton voters participation requires approval of the meeting
- Speaking a 2nd time on an article only after all others finish
- Motion to call the question before all have spoken requires a 2/3 vote
- Speaking for more than 7 minutes garners nomination for the 2011 PWB award.
- This meeting is for New Hampton <u>REGISTERED</u> voters only.
- The final vote on all Articles will be a Voice Vote.
- Any proposed amendments will be by ballot if requested by 5 voters.
- Any person who is not a "registered voter" in the town of New Hampton please stand and be identified by the Ballot Inspectors and Supervisors of the Checklist.

The Assistant Moderator recognized Selectman Paul Tierney who made a motion to allow the Town Administrator, Barbara Lucas, who is not a resident, permission to participate in the meeting as necessary. This was seconded by Selectman Kenneth Mertz. There was no discussion.

The Assistant Moderator said those in favor of approving the Town Administrator, Barbara Lucas, to participate in the meeting as necessary to signify by saying Aye. All were in favor and it passed unanimously.

The Assistant Moderator said that the Board of Selectmen have called for this Special Town Meeting in accordance RSA 40:13. The Second Session (To Vote) will be held on November 29, 2011 from 11:00am -7:00pm at the Town House.

The Assistant Moderator read Article #1:

ARTICLE #1: Shall the Town vote to authorize the Board of Selectmen to grant any easements or licenses as may be necessary for the installation and/or maintenance of utilities (such as but not limited to water, sewer, electric, telephone and cable) and any other easements or licenses as may be necessary in the development of the Public Safety Building, located off NH Route 104 on Tax Map U-2, Lots 3 & 4? The Selectmen recommend this article.

Selectman Paul Tierney moved this article which was seconded by Selectman Kenneth Mertz. Paul explained the article by saying that this article is split up into 3 segments.

The first segment consists of the water and sewer locations. Paul said that the lines had to go around the building rather than under. He went onto say that if a line breaks in the future it would be easier to fix it rather if the line was under the building as there would be no way to access the line as it is a slab of cement. It could be accessed but would be very costly.

The second segment is that the current electrical line starts at the 1st pole which is the precinct pole and goes overhead to a new second pole and then goes underground to the transformer.

The third segment is the Public Service Company needs an additional right-of-way to allow for a possible placement of a pole that would not impact the current pavement.

<u>Discussion:</u> After a short discussion and questions asked by Nancy Conkling, Dana Torsey, Ann McCormack, Donald McCormack and Gregory Knytych, the Assistant Moderator reread the article.

The Assistant Moderator said those in favor of approving Article #1 as written to appear on the ballot please say Aye. All were in favor and it passed unanimously.

The Assistant Moderator read Article #2:

ARTICLE #2: Shall the Town vote to authorize the discontinuance of the entrance of the current Fire House Lane off NH Route 104 and approve as a town class V road the new road to the Public Safety Building, which also provides a new access point to Fire House Lane, all as shown on a plan entitled "NHDOT Driveway Entrance Site Plan Prepared for Town of New Hampton, NH" prepared by Ricci Construction Co., Inc., dated May 27, 2011. The Selectmen recommend this article.

Selectman Paul Tierney moved this article which was seconded by Selectman Kenneth Mertz. Paul explained the article.

<u>Discussion:</u> After a short discussion and questions asked by Nancy Conkling and Dana Torsey, the Assistant Moderator reread the article.

The Assistant Moderator said those in favor of approving Article #2 as written to appear on the ballot please say Aye. All were in favor and it passed unanimously.

The Assistant Moderator read Article #3:

ARTICLE #3: Shall the Town vote to authorize the Board of Selectmen to sell town property salvaged from the previous fire station in the most beneficial manner available to the Town? All revenue will be deposited in the general fund. The Selectmen recommend this article.

Selectman Paul Tierney moved this article which was seconded by Selectman Kenneth Mertz. Paul

explained the article by saying that there are some items that can be salvaged and reused by other Town Departments, such as doors, boiler, windows, etc... Other items can be sold and the money would go into the general fund.

<u>Discussion</u>: After a short discussion and questions were asked by Nancy Conkling, Ann McCormack, Donald McCormack, Gregory Knytych and Kristen Harmon, Dana Torsey and the questions were answered by Chief Michael Drake and Chief Doug Salmon as well as Selectman Paul Tierney. The Assistant Moderator reread the Article.

The Assistant Moderator said those in favor of approving Article #3 as written to appear on the ballot please say Aye. All were in favor and it passed unanimously.

The Assistant Moderator read Article #4:

ARTICLE #4: Shall the town vote to authorize the Board of Selectmen to perform a boundary line adjustment of no more than 800 square feet with the abutter, New Hampton Village Precinct, Tax Map U-2, Lot 5 to move the boundary line between the town's lot, Tax Map U-2, Lot 3 & 4 to correct a current encroachment of the Precinct's substation transformer? The Selectmen recommend this article.

Discussion: After a short discussion a question was asked by Dana Torsey. The Assistant Moderator reread the Article.

The Assistant Moderator said those in favor of approving Article #4 as written to appear on the ballot please say Aye. All were in favor and it passed unanimously.

ARTICLE #5: To transact any other business, which may legally come before this meeting.

- Nancy Conkling asked if the articles that we discussed tonight were going to be the articles that we are voting on November 29th. The answer was yes.
- Fred Smith Said for the record the precinct originally donated to the Town the land on which the original fire station sits.
- Kris Harmon commented on how nice the building looks.
- The Assistant Moderator asked the Board of Selectmen if they knew what the moving date would be. Chief Michael Drake said that RICCI said that a possible date would be December 10th, but most likely it will be the 1st part of January. Chief Drake also said that the Fire Department would be moving some stuff over on November 1st. Selectman Paul Tierney said that the asphalt plants will be shutting down in mid November and that is why we want to get the road in.
- There were no further questions.

The Moderator adjourned the meeting at 7:45 p.m.

Respectfully submitted, Cynthia M. Torsey, New Hampton Town Clerk

State of New Hampshire

Belknap County

Town of New Hampton Second Session of the Special Town Meeting November 29, 2011

The polls were opened by Moderator Kenneth Kettenring at 11:00 a.m. at the Town House located on Meeting House Lane, New Hampton, New Hampshire for the purpose of voting by official ballot for warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Patricia Torsey, Mary Tierney, Muriel Smith and Dana Torsey.

The results of the election on warrant articles were as follows:

Warrant Article #1:	Warrant Article #2		
Yes - 46	Yes - 45		
No- 5	No - 6		
Warrant Article #3	Warrant Article #4		

Warrant Article #3Warrant Article #4Yes- 46Yes - 44No- 5No - 7

There were 46 regular ballots and 5 absentee ballots cast. A total of 51 voters out of 1437 voted. This averages out to be 3.549%.

Respectfully submitted,

Cynthia M. Torsey, New Hampton Town Clerk

Town of New Hampton State of New Hampshire 2012 TOWN WARRANT

To the inhabitants of the Town of New Hampton, New Hampshire, in the County of Belknap, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet at the New Hampton Community School for the First Session of the 2012 Town Meeting to be held at the New Hampton Community School, 191 Main Street, New Hampton on Tuesday, the 7th day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles and zoning amendments which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

In the event of an emergency cancellation, the Deliberative Session will be held on Wednesday, February 8, 2012 at 7:00 p.m. at the same location.

SECOND SESSION

You are also notified to meet for the Second Session of the 2012 Town Meeting, to vote by official ballot on the election of town officers, zoning amendments and the warrant articles as they may have been amended at the First Session, to be held at the Town House, 86 Town House Road, New Hampton on Tuesday, the 13^h day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

1.) Vote by official ballot on the election of Town Officers:

1 Selectman for a 3 year term Neil Gillan Irvine Valerie A. Fraser

1 Trustee of Trust Funds for a 3 year term Michel S. LeDuc, Jr.

1 Moderator for a 2 year term Ken Kettenring

1 Supervisor of the Checklist for a 6 year term Mary Tierney

1 Sarah Dow MacGregor Scholarship Fund for a 3 year term Eileen Curran-Kondrad

2.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

To add to the Mixed Use District Article IV, Section C(3) as a Permitted Use by Special Exception and Article IV, Section C the Special Exception criteria to allow Drive-thru Professional and Business Offices, Banks and Financial Offices, Commercial Service and Repair Facilities and Restaurants. The Mixed Use District is located along NH Route 104 from I-93 east to the vicinity of Drake Road.

3.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance submitted by petition, as follows:

"This petition is to allow outside display of product from a Home Occupation and to amend Article IV Section F (6)v(c) and Article V, Section C (3) to Read: There is no outward appearance of such a occupation with the exception of 100 square feet of product display area and one sign. Also amend Article XIV, the definition of Home Occupation/Professional Office any use conducted within a dwelling and/or within any accessory building which is clearly incidental and secondary to the use of the premises for dwelling purposes and does not adversely affect or undermine the residential character of neighborhood, and in connection with which there is a maximum of 100 square feet of product display area and a permitted sign."

Not recommended by the Planning Board.

- 4.) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million three hundred and seventy nine thousand two hundred and nine dollars and no cents (\$2,379,209.00)? Should this article be defeated, the default budget shall be two million three hundred and seventy five thousand seven hundred sixty-four dollars and seventy-five cents (\$2,375,764.75), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.
- 5.) Shall the Town vote to approve the discontinuance of the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999? Said funds (estimated to be \$87,000), with accumulated interest to date of withdrawal, are to be transferred to the town's general fund as revenue. The intent is to use these funds to offset the first year's bond payment for the Public Safety Building which is included in the operating budget under Article 4. The Selectmen recommend this appropriation.
- 6.) Shall the Town raise and appropriate twenty five thousand dollars (\$25,000) to partially pay the first year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.
- 7.) Shall the town raise and appropriate the sum of one hundred and seventy-four thousand four hundred and thirty dollars (\$174,430) for the installation of a new culvert, replacing the existing substandard culvert, improving drainage, reducing future damage to the road and risk of flooding on Straits Road in this location, with \$130,822.50 (75%) funded by a State of NH Hazard Mitigation Grant and the balance of \$43,607.50 (25%) raised from taxation? The location is 2 miles east from the Dana Hill Road intersection with Straits Road, in the vicinity of 386 Straits Road. The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.
- 8.) Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for one hundred and fifty thousand dollars (\$150,000) for the purpose of leasing a 6 wheel dump truck with sander and plow for the Public Works Department, and to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the first year's payment for that purpose? This lease agreement contains an escape clause. The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.
- 9.) Shall the Town raise and appropriate the sum of thirty five thousand dollars (\$35,000) to purchase and equip a new Police 4-wheel drive vehicle? This consists of (\$25,000) for the vehicle with extended warranty and (\$10,000) for equipment. The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.
- 10.) Shall the Town raise and appropriate nine thousand five hundred dollars (\$9,500) toward the purchase of a thermal imaging camera and extrication pump and upgrades and to fund this appropriation by authorizing the withdrawal of \$475 (5%) from the Fire Department Special Revenue Fund with the balance of \$9,025 (95%) funded by an

Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This appropriation is in addition to the 2011 Warrant Article #16 appropriation for this same purchase and is necessary because the price of the camera, extrication pump and upgrades increased by \$2,500 and \$7,000 respectively following the passage of the 2011 warrant article. The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

- 11.) Shall the Town raise and appropriate the sum of twenty thousand five hundred dollars (\$20,500); for the purchase of a rescue tool power unit (\$9,000) and a thermal imaging camera (\$11,500) and to fund this appropriation by authorizing the withdrawal of \$1,025 (5%) from the Fire Department Special Revenue Fund with the balance of \$19,475 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.
- 12.) Shall the Town raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the Federal/State Surplus Equipment and Vehicle Capital Reserve Fund, created by Town vote in 2001, for the purpose of purchasing surplus equipment or vehicles from Federal or State Surplus? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.
- 13.) Shall the Town modify the annual optional veteran's tax credit from \$300 to \$500, in accordance with RSA 72:28 for any person who served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict listed in the statute and was honorably discharged, or an officer honorably separated from service, or the spouse or surviving spouse of such resident? This tax credit also applies to any resident who was terminated from the armed forces because of a service connected disability, or the surviving spouse of such resident and the surviving spouse of any resident who suffered a service-connected death.
- 14.) Shall the town vote, pursuant to RSA 32:5, V-a, to require that the selectmen make recommendations relative to all budget items or warrant articles that include appropriations, and that such recommendations be printed in the town warrant next to the affected warrant article?
- 15.) Shall the Town vote to authorize the Board of Selectmen to accept the .1mi Bellarose Road (located .4mi north of town maintained Donkin Hill Road, off NH Route 132N), which was built to town Class V road specifications as required as part of a subdivision approved by the town planning board in August 2004, as a Class V maintained road, prior to the selectmen accepting the road, the drainage on Bellarose Road shall be repaired to the satisfaction of the road agent and the selectmen at the expense of the abutting property owners? (BY REQUEST) PETITION
- 16.) Shall the Town vote to authorize the Board of Selectmen to accept Lindsay Lane (located off NH Route 104) as a Class V town maintained road? (BY REQUEST)
- 17.) To transact any other business, which may legally come before this meeting.

Given under our hands and seal this 26th day of January, in the year of our Lord two thousand and twelve.

Paul J. Tierney Kenneth A. Mertz Nathaniel H. Sawyer, Jr.

SELECTMEN OF NEW HAMPTON

New Hampton Budget

PURPOSES OF APPROPRIATION (RSA 32:4) GENERAL GOVERNMENT:	Appropriations 2011	Expenditures 2011	Appropriations 2012
Executive	204,588.09	206,486.10	205,528.10
Election, Registration & Vital	47,647.15	45,211.55	52,364.03
Financial Administration	44,907.69	42,966.07	42,023.83
Data Processing	18,550.00	18,352.63	18,300.00
Revaluation of Property	40,107.65	47,109.40	40,107.65
Legal Expense	35,000.00	35,966.15	35,000.00
Planning and Zoning	9,410.60	2,810.30	9,410.60
General Government Buildings	15,075.00	19,825.90	14,750.00
Cemeteries	6,500.00	5,000.00	5,000.00
Insurance	65,000.00	64,859.87	69,000.00
Regional Associations	66,480.73	66,480.73	66,506.98
PUBLIC SAFETY:			
Police Department	548,339.96	534,823.74	581,765.44
Fire Department	189,181.76	174,887.55	185,541.48
Emergency Medical Services	114,713.91	101,631.55	114,713.91
Emergency Management	469.13	52.10	469.13
HIGHWAYS AND STREETS:			
Highways & Streets	635,774.43	593,606.23	581,893.35
Street Lighting	900.00	955.19	900.00
SANITATION:			
Town Landfill	10,788.25	7,072.21	10,788.25
Solid Waste Transfer Station	134,442.72	117,938.54	132,060.54
HEALTH:			
Health Department	838.25	568.25	768.25
ANIMAL CONTROL:			
Animal Shelter	1,000.00	1,000.00	1,000.00
WELFARE:			
General Assistance	15,651.50	19,439.78	15,651.50
CULTURE & RECREATION:			
Recreation Department	420.00	282.50	420.00
Patriotic Purposes	300.00	303.20	300.00
Old Home Day	3,800.00	2,459.86	3,800.00
Heritage Commission	275.00	0.00	190.00
CONSERVATION:			
Conservation Commission	880.00	987.56	880.00

TOTAL APPROPRIATIONS	5,479,756.13	4,602,155.04	2,678,639.00
SUBTOTAL:	3,237,535.00	2,464,898.77	299,430.00
Federal Surplus Equipment Exp. Trust			5,000.00
FD Rescue Tool& Thermal Img Camera Grant			20,500.00
PD 4-Wheel Drive Utility Vehicle			35,000.00
HWY Truck Lease			30,000.00
FD Carbon Monoxide (CO) Detector	4,500.00	4,484.00	0.00
FD Firefighter & EMS Training Exp.Trust	9,000.00	9,000.00	0.00
FD Pagers (20)	10,600.00	10,600.00	0.00
FD Firefighter & EMS Protective Equipment	24,000.00	0.00	0.00
FD Equipment Grant	53,000.00	0.00	9,500.00
FD Forestry Truck w/Grant	102,000.00	0.00	0.00
FD Fire Truck w/Grant	325,000.00	0.00	0.00
PD IMC Software Package	3,300.00	2,950.00	0.00
PD Computers	4,800.00	4,702.82	0.00
PD Cruiser & Equipment	29,310.00	27,584.36	0.00
Town Bridge Expendable Trust	10,000.00	10,000.00	0.00
Straits Road Culvert with Grant	197,025.00	161,135.00	174,430.00
Special Revenue Withdrawal for PSB	25,000.00	0.00	25,000.00
Public Safety Building Bond Interest	40,000.00	15,868.85	0.00
Public Safety Building Bond	2,400,000.00	2,218,573.74	0.00
WARRANT ARTICLES:			
SUBTOTAL:	2,242,221.13	2,137,256.27	2,379,209.00
Interest - Tax Anticipation Notes	5,000.00	-	5,000.00
Interest - Public Safety Building Bond			68,152.89
Principal - Public Safety Building Bond			90,743.75
Interest Long Term Notes	3,551.71	3,551.71	2,424.86
Principal Long Term Notes	22,627.60	22,627.60	23,754.46
DEBT SERVICE:			

	REVENUE 2011	ACTUAL REVENUE 2011	ESTIMATED REVENUE 2012
SOURCES OF REVENUE TAXES:			
Land Use Change Taxes	5,000.00	1,673.00	5,000.00
Yield Taxes	22,000.00	23,057.00	20,000.00
Gravel Yield Taxes	1,657.00	1,657.00	2,000.00
Payment in Lieu of Taxes	0.00	0.00	0.00
Interest & Penalties on Taxes	52,000.00	61,903.00	50,000.00
LICENSES, PERMITS AND FEES:			
Business Licenses & Permits	400.00	615.00	400.00
Motor Vehicle Permit Fees	310,000.00	325,412.00	320,000.00
Building Permits	5,500.00	6,345.00	7,500.00
Other Licenses, Permits, Fees	4,000.00	4,051.00	4,000.00
FROM FEDERAL GOVERNMENT:			
Federal Grant	422,250.00	7,120.00	28,500.00
INTERGOVERNMENTAL REVENUES-			
Shared Revenues	0.00	0.00	0.00
Rooms & Meals	96,698.00	96,698.00	96,698.00
Highway Block Grant	104,184.00	104,184.00	91,573.00
Reimb. a/c State-Federal	007.00	207.22	007.00
Forest Land	297.00	297.00	297.00
Reimb. a/c Flood Control	7,098.00	7,098.00	7,098.00
Other - forest fires, grants	151,969.00	128,372.00	130,823.00
CHARGES FOR SERVICES:			
Income from Departments	35,100.00	57,576.00	38,600.00
Rent of Town Property	0.00	0.00	0.00
Other Charges	0.00	0.00	0.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	65,000.00	65,109.00	26,000.00
Interest on Investments	2,500.00	2,478.00	2,500.00
Other -Ins. Dividends, Reimb. & Claims, Misc	5,800.00	9,421.00	5,800.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital	400,000.00	400,000.00	90,000.00
Reserves			
Withdrawals from General Fund Trusts	0.00	0.00	0.00
Withdrawals from Special Revenue Funds	121,850.00	40,084.00	26,500.00
Proceeds from Long Term Bonds	2,000,000.00	1,900,000.00	0.00
Voted from Surplus	0.00	0.00	0.00
Fund Balance("Surplus")	220,000.00	220,000.00	200,000.00
TOTAL REVENUES AND CREDITS	\$4,033,303.00	\$3,463,150.00	\$1,153,289.00

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION TOWN CHARGES:	Appropriations		Receipts & Refunds	Expenditures	Balance/Overdraft	Appropriations
Executive	204,588.09	(a)	2,297.00	206,486.10	398.99	205,528.10
Election, Registration & Vital Statistics	47,647.15	` ,	•	45,211.55	2,435.60	52,364.03
Financial Administration	44,907.69			42,966.07	1,941.62	42,023.83
Data Processing	18,550.00			18,352.63	197.37	18,300.00
Revaluation of Property	40,107.65			47,109.40	(7,001.75)	40,107.65
Legal Expense	35,000.00			35,966.15	(966.15)	35,000.00
Planning and Zoning	9,410.60	(b&c)	2,544.24	2,810.30	9,144.54	9,410.60
General Government Buildings	15,075.00			19,825.90	(4,750.90)	14,750.00
Cemeteries	6,500.00			5,000.00	1,500.00	5,000.00
Insurance	65,000.00			64,859.87	140.13	69,000.00
Regional Associations	66,480.73			66,480.73	-	66,506.98
Street Lighting	900.00			955.19	(55.19)	900.00
Town Landfill	10,788.25			7,072.21	3,716.04	10,788.25
Health Department	838.25			568.25	270.00	768.25
Animal Control	1,000.00			1,000.00	-	1,000.00
Welfare	15,651.50	(d)	0.00	19,439.78	(3,788.28)	15,651.50
Recreation Department	420.00			282.50	137.50	420.00
Patriotic Purposes	300.00			303.20	(3.20)	300.00
Old Home Day	3,800.00	(e)	124.00	2,459.86	1,464.14	3,800.00
Heritage Commission	275.00			-	275.00	190.00
Conservation Commission	880.00			987.56	(107.56)	880.00
Principal - Truck Lease payments	22,627.60			22,627.60	-	23,754.46
Interest - Truck Lease payments	3,551.71			3,551.71	-	2,424.86
Principal - Public Safety Building Bond	-			-	-	90,743.75
Interest - Public Safety Building Bond	-			-	-	68,152.89
Tax Anticipation Notes - Short term note	5,000.00	_		-	5,000.00	5,000.00
TOTAL TOWN CHARGES	619,299.22		4,965.24	614,316.56	9,947.90	782,765.15
OTHER TOWN DEPARTMENTS:						
Highway Department	635,774.43	(f)	1,836.00	593,606.23	44,004.20	581,893.35
Solid Waste Transfer Station	134,442.72	(g)	38,258.68	117,938.54	54,762.86	132,060.54
Police Department	548,339.96	(h)	11,798.50	534,823.74	25,314.72	581,765.44
Fire Department	189,181.76	(i)	0.00	174,887.55	14,294.21	185,541.48
Emergency Medical Services	114,713.91			101,631.55	13,082.36	114,713.91
			26			

Emergency Management	469.13			52.10	417.03	469.13
TOTAL OTHER TOWN DEPARTMENTS	1,622,921.91	•	51,893.18	1,522,939.71	151,875.38	1,596,443.85
SUBTOTALS:	2,242,221.13	•		2,137,256.27	-	2,379,209.00
WARRANT ARTICLES:						
Public Safety Building Bond	2,400,000.00			2,218,573.74	181,426.26	-
Public Safety Building Bond Interest	40,000.00			15,868.85	24,131.15	-
Special Revenue Withdrawal for PSB	25,000.00			-	25,000.00	25,000.00
Straits Road Culvert with Grant HWY Truck Lease	197,025.00			161,135.00	35,890.00	174,430.00 30,000.00
Town Bridge Expendable Trust	10,000.00			10,000.00	_	-
PD Cruiser & Equipment	29,310.00			27,584.36	1,725.64	_
PD 4-Wheel Drive Utility Vehicle	20,010.00			27,001.00	1,1 20.0 1	35,000.00
PD Computers	4,800.00			4,702.82	97.18	-
PD IMC Software Package	3,300.00			2,950.00	350.00	_
FD Fire Truck w/Grant	325,000.00			, -	325,000.00	-
FD Forestry Truck w/Grant	102,000.00			_	102,000.00	_
FD Equipment Grant	53,000.00			-	53,000.00	9,500.00
FD Firefighter & EMS Protective Equipmt	24,000.00			-	24,000.00	· -
FD Pagers (20)	10,600.00			10,600.00	-	-
FD Firefighter & EMS Training Exp.Trust	9,000.00			9,000.00	-	-
FD Carbon Monoxide (CO) Detector	4,500.00			4,484.00	16.00	-
FD Rescue Tool & Thermal Img Camera						20,500.00
Federal Surplus Equipment Exp. Trust						5,000.00
WARRANT ARTICLES TOTAL:	3,237,535.00	•		2,464,898.77	772,636.23	299,430.00
TOTAL ALL APPROPRIATIONS:	5,479,756.13	-		4,602,155.04	<u> </u>	2,678,639.00
(a) Regulations, copies, bldg. permits(b) Planning BoardApplication fees and ref(c) Zoning Board of Adjustment Application(d) Welfare Reimbursements	~	(e) (f) (g) (h)	Old Home Day Donations Driveway Permits Recycling, C&D charges Special Details, fines, fees		(i) Fire reports, for	orest fires, etc.

Statement Of Appropriations And Taxes Assessed

APPROPRIATIONS:

Executive Election, Registration & Vital Records Financial Administration Data Processing Revaluation of Property Legal Expense Planning and Zoning General Government Buildings Cemeteries Insurance Regional Associations	204,588 47,647 44,908 18,550 40,108 35,000 9,411 15,075 6,500 65,000 66,481
Police Department	548,340
Fire Department Emergency Medical Services	189,182 114,714
Emergency Management	469
Highways & Streets	635,774
Street Lighting	900
Town Landfill	10,788
Solid Waste Transfer Station	134,443
Health Department Animal Control	838.25 1,000
Welfare	15,652
Recreation Department	420
Patriotic Purposes	300
Old Home Day	3,800
Heritage Commission	275
Conservation Commission	880
Principal - Lease Payments Interest - Lease Payments	22628 3552
Interest - Tax Anticipation Notes	5,000
PublicSafety Building Bond	2,400,000
Public Safety Building Bond Interest	40,000
Public Safety Bldg Special Revenue	25,000
PD Cruiser	29,310
PD Workstations	4,800
PD IMC Software Package HWY Straits Road Culvert w/ Grant	3,300 197,025
HWY Town Bridge Repair Exp. Trust	10,000
FD Protective Equipment w/Grant	24,000
FD Equipment w/Grant	53,000
FD Fire Truck w/ Grant	325,000
FD Forestry Truck w/ Grant	102,000
FD Pagers (20)	10,600
FD Firefighter & EMS Traing Exp. Trust	9,000
FD Carbon Monoxide (CO) Detector	4,500
SUBTOTAL:	5,479,756

LESS ESTIMATED REVENUES & CREDITS:

Land Use Change Taxes	5,000
Yield Taxes	22,000
Gravel Yield Taxes	1,657
Payment in Lieu of Taxes	0
Interest & Penalties on Taxes	52,000
Business Licenses & Permits	400
Motor Vehicle Permit Fees	310,000
Building Permits	5500
Other Licenses, Permits, Fees	4,000
Federal Grant	422,250
Shared Revenue	0
Rooms & Meals Tax Distribution	96,698
Highway Block Grant	104,184
Reimb. a/c State-Federal Forest Land	297
Reimb. a/c Flood Control	7,098
Other - forest fires, grants	151,969
Income from Departments	35,100
Other Charges	0
Sale of Municipal Property	65,000
Interest on Investments	2,500
Other - Insurance Dividends & Claims	5,800
Special Revenue Fund	121,850
Capital Reserve Funds	400,000
Bond/Long Term Notes	2,000,000
Voted from Fund Balance	0
Unreserved Fund Balance -Reduce Taxes	220,000
•	· · · · · · · · · · · · · · · · · · ·

TOTAL REVENUES:

Total Town Appropriations Less Revenues and Credits		5,479,756 (4,033,303)
Net Town Appropriations	•	1,446,453
School Appropriations		3,664,810
County Appropriations		435,494
State Education Appropriations		693,271
	•	
Total of Town, School, County and State		6,240,028
Less Shared Revenues and Credits		0
Less Adequate Education Grant		-784,885
Net	•	5,455,143
Add: War Service Credits		42,100
Overlay		249,807
Property Taxes to be Raised	•	5,747,050
Less: War Service Credits		-42,100
	Tax Commitment	5,704,950

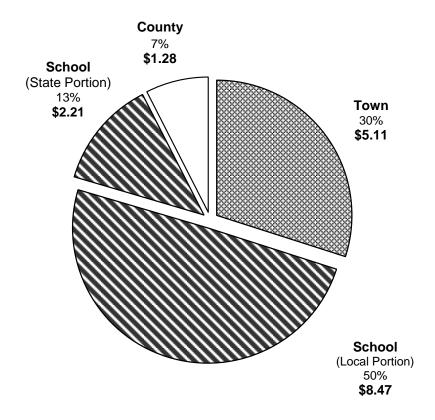
4,033,303

TAX RATES:	Town	\$5.11
	School	\$8.47
	State	\$2.21
	County	\$1.28
TOTAL TAX RATE:	-	\$17.07 per One Thousand Dollars
		of Valuation

PROOF OF RATE

	Assessed Value	Tax Rate	
State Education Tax (no utilities)	313,828,744	2.21	693,271
All Other Taxes	340,073,194	14.86	5,053,779
			5.747.050

New Hampton 2011 Tax Rate @ \$17.07/thousand



Financial Report

Cash: In custody of Treasurer General Fund Conservation Commission Fire Department Equipment Fund Central Street Bridge Sidewalk Escrow Capital Reserve Funds: Highway Equipment Conservation Easements Fire Department Equipment Town Building and Land Highway Department Building Expendable Trust Funds: 1,046,985.95 2,046,985.95 57,755.58 193,217.85 12,074.31 12,074.31 12,074.31 12,310,033.69 12,310,033.69 13,217.85 12,310,033.69 13,217.85 12,310,033.69 13,217.85 12,310,033.69 13,217.85 12,310,033.69 13,217.85 12,310,033.69 13,217.85 12,310,033.69 13,217.85 12,310,033.69 13,217.85 12,074.31 13,217.85 12,074.31 13,217.85 12,074.31 13,217.85 12,310,033.69 13,217.85 12,074.31
General Fund Conservation Commission Fire Department Equipment Fund Central Street Bridge Sidewalk Escrow Capital Reserve Funds: Highway Equipment Conservation Easements Fire Department Equipment Town Building and Land Highway Department Building Total Capital Reserve Funds 2,046,985.95 57,755.58 193,217.85 2,310,033.69 \$ 2,310,033.69 \$ 1,211.18 1,735.08 1,735.08 7,877.33 Highway Department Building 34,256.54 136,599.50
Conservation Commission Fire Department Equipment Fund Central Street Bridge Sidewalk Escrow Capital Reserve Funds: Highway Equipment Conservation Easements Fire Department Equipment Town Building and Land Highway Department Building Total Capital Reserve Funds 57,755.58 193,217.85 2,310,033.69 \$ 2,310,033.69 \$ 1,211.18 11,519.37 1735.08 17,735.08 17,735.08 17,735.08 17,735.08 17,735.08 17,735.08 17,735.08 17,735.08 17,735.08 17,735.08 17,735.08 17,735.08 17,735.08 17,735.08 17,735.08 17,735.08 17,755.58 12,074.31
Fire Department Equipment Fund Central Street Bridge Sidewalk Escrow 12,074.31 \$2,310,033.69 Capital Reserve Funds: Highway Equipment Conservation Easements Fire Department Equipment Town Building and Land Highway Department Building Total Capital Reserve Funds 193,217.85 2,310,033.69 1,211.18 1,735.08 1,735.08 1,735.08 34,256.54 Total Capital Reserve Funds 136,599.50
Central Street Bridge Sidewalk Escrow 12,074.31 \$ 2,310,033.69 Capital Reserve Funds: Highway Equipment Conservation Easements Fire Department Equipment Town Building and Land Highway Department Building Total Capital Reserve Funds 12,074.31 \$ 2,310,033.69 1,211.18 1,735.08 1,735.08 37,877.33 Highway Department Building 34,256.54 Total Capital Reserve Funds
Capital Reserve Funds: Highway Equipment Conservation Easements Fire Department Equipment Town Building and Land Highway Department Building Total Capital Reserve Funds \$ 2,310,033.69 \$ 1,211.18 11,519.37 11,735.08
Capital Reserve Funds: Highway Equipment Conservation Easements Fire Department Equipment Town Building and Land Highway Department Building Total Capital Reserve Funds 1,211.18 11,519.37 11,735.08 17,735.08 37,877.33 34,256.54 136,599.50
Highway Equipment 1,211.18 Conservation Easements 11,519.37 Fire Department Equipment 1,735.08 Town Building and Land 87,877.33 Highway Department Building 34,256.54 Total Capital Reserve Funds 136,599.50
Conservation Easements 11,519.37 Fire Department Equipment 1,735.08 Town Building and Land 87,877.33 Highway Department Building 34,256.54 Total Capital Reserve Funds 136,599.50
Town Building and Land 87,877.33 Highway Department Building 34,256.54 Total Capital Reserve Funds 136,599.50
Highway Department Building 34,256.54 Total Capital Reserve Funds 136,599.50
Total Capital Reserve Funds 136,599.50
Expendable Trust Funds:
Town Bridge Repair or Replacement 40,359.14
Town Building Maintenance 9,430.63
Town Building Planning & Design Fund 465.71
Town Vehicle Repair Fund 19,746.19
Gravestone Maintenance Fund 6,202.48
Federal/State Surplus Fund 3,083.67
Fire Dept. Training Fund 9,000.00
Total Expendable Trust Funds 88,287.82
Due Town from Trustees of Trust Funds 1,963.78
Due Town from State of NH 127,949.25
Due Town from Federal Government 55,413.03
Due Town from Special Revenue Fund 9,230.50
Due Town from Other (Retirement overpaymnt) 500.00
Petty Cash Accounts 500.00
195,556.56
Unredeemed Taxes:
Levy of 2010 105,149.73
Levy of 2009 63,245.01
Levy of 2008 12,094.85
Levy of 2006-2007 16,050.70
Total Unredeemed Taxes 196,540.29
Uncollected Taxes:
Levy of 2011 528,262.77
In Lieu of Taxes -
Current Use Penalty 2,820.00
Yield Taxes 1,990.82
Gravel Taxes -
NSF Charges -
Total of Uncollected 533,073.59

Disabled Tax Liens: Levy of 2010 Levy of 2009 Levy of 2008 Levy of 2007 Levy of 2006 Levy of 2005 Levy of 2004 Levy of 2003 Levy of 2002 Levy of 2001 Levy of 2000 Levy of 1999 Levy of 1998 Levy of 1997 Levy of 1996 Levy of 1994	1,197.58 1,281.06 1,226.17 1,143.57 1,112.90 909.05 974.51 930.16 889.33 915.42 1,034.89 1,127.85 984.14 930.93 1,000.00 852.37 1,125.00	
Total of Disabled Liens		17,634.93
Allowance for Uncollected Allowance for Disabled Liens		(65,000.00) (17,634.93)
TOTAL		3,395,091.45
Fund Balance - December 31, 2010 Fund Balance - December 31, 2011 Reserved Fund Balance - 12/31/2011 Change in Financial Condition Increase Fund Balance	734,958.00 783,591.87 53,000.00 48,633.87	
LIABILITIES		
Accounts Owed by the Town: Unexpended Special Appropriations: Conservation Commission Fund School District Payable Due Acct Payable Tax Anticipation Note	57,755.58 1,744,196.00 - -	
Total Accounts Owed by the Town		1,801,951.58
Due to Other		81,426.26
Due to Overpayments Due to Conservation Commission from Town		- 33,567.95
Encumbered Funds PSB Construction & Loan Fire Department Generator Grant		205,557.41 5,816.90

Capital Reserve Funds: Highway Equipment Conservation Easements Fire Department Equipment Town Building and Land Highway Department Building Total Capital Reserve Funds	1,211.18 11,519.37 1,735.08 87,877.33 34,256.54	136,599.50
Expendable Trust Funds: Town Bridge Repair or Replacement Town Building Maintenance Town Building Planning & Design Fund Town Vehicle Repair Fund Gravestone Maintenance Fund Federal/State Surplus Fund Fire Dept. Training Fund	40,359.14 9,430.63 465.71 19,746.19 6,202.48 3,083.67 9,000.00	
Total Expendable Trust Funds		88,287.82
Special Revenue Fund Fire Department Equipment		193,217.85
Central Street Bridge Sidewalk Escrow		12,074.31
TOTAL LIABILITIES		2,558,499.58
Fund Balance - Current Surplus Fund Balance - Reserved Surplus		783,591.87 53,000.00
		\$ 3,395,091.45

Statement of Receipts

LOCAL TAYER COLL		
LOCAL TAXES 2011:	F 404 700 CO	
Property Taxes	5,184,708.69	
In Lieu of Taxes	40.007.00	
Yield Taxes	19,327.92	
Current Use Penalty	525.00	
Earth Excav. Yield Tax	1,623.80	
Overpayments	2 640 00	
Interest on Taxes Fees for - NSF	3,619.09	
Miscellaneous	-	
Miscellarieous	-	5,209,804.50
LOCAL TAXES - PREVIOUS YEARS:		3,209,004.30
Property Taxes	404,803.53	
In Lieu of Taxes	-	
Current Use Penalty	14,995.00	
Yield Taxes	1,975.42	
Gravel Taxes	63.16	
Overpayments	-	
Interest and Costs on Taxes	45,349.68	
Other Charges	61.08	
o mon o mangos	0.100	467,247.87
STATE OF NEW HAMPSHIRE:		,
State - Shared Revenue	-	
State - Rooms & Meals	96,698.28	
Highway Block Grant Aid	104,184.01	
Reimb.State & Fed. Forest Lands	296.62	
Reimb. Flood Control Lands	-	
State Bridge Aid	116,192.06	
Other - forest fires, grants	7,520.41	
		324,891.38
FEDERAL GOVERNMENT:		
Federal Entitlement Lands	-	
FEMA Disaster Relief Funds	7,120.26	
FEMA Firefighter Grants	165,151.00	172,271.26
LOCAL SOURCES EXCEPT TAXES:		
TOWN CLERK:		
Auto Fees	325,412.00	
Dog Licenses	3,641.00	
Vital Statistics	915.00	
UCC fees	615.00	
Marriage Fees	480.00	
Boat Registrations	926.28	
Miscellaneous Fees	510.50	
NSF Fees	86.18	

15.00

332,600.96

Overpayment

DEPARTMENTS:		
Business Licenses & Vendor Fees	450.00	
Building Permits	6,345.00	
Selectmen's Office Sales & Rec.	2,297.00	
Planning Board fees & Copies	1,044.03	
Zoning Board Fees	1,500.21	
Police Dept. Report Copies	625.00	
Police Dept. Miscellaneous	614.75	
Police Dept. Special Details	10,558.75	
Police Dept. District Court Fines	288.00	
Police Dept. Ordinance Fines	295.00	
Fire Dept. Report Copies	-	
Fire Dept. Reimb.for Forest Fires	-	
Fire Dept. Miscellaneous	-	
Ambulance Reports	60.00	
Highway Dept. Driveway Permits	50.00	
Highway Dept. Miscellaneous	1,786.00	
Recreation Miscellaneous	-	
Welfare Reimbursement	-	
Old Home Day Sales	124.00	
Sale of Recyclables	28,420.68	
Tires, Refrigerators, C& D, etc.	9,838.00	
Other	· •	
Sale of Town Property	65,108.75	
Rental of Town Property	100.00	
Interest on Investments	2,477.96	
Insurance Refunds & Reimb.	3,488.55	
Miscellaneous	5,249.40	
NSF Checks	7,765.95	
NSF Fee	· •	
Bank Adjustments	-	
•	148,487.03	
CAPITAL RESERVES:		
Public Safety Building	400,000.00	
SPECIAL REVENUE FUND	76,863.85	
EXPENDABLE TRUST FUNDS:		
Town Vehicle Repair	3,920.72	
Town Building Design Fund	600.00	
Town Building Repair & Maint.	-	
PUBLIC SAFETY BUILDING BOND	1,900,000.00	
TAX ANTICIPATION NOTE	-	
TOTAL RECEIPTS	9,036,687.57	
Balance January 1, 2011	1,513,747.16	
•		
GRAND TOTAL	10,550,434.73	

Statement Of Payments

EXECUTIVE		
Salaries	9,000.00	
Full-time Wages	83,212.86	
Part-time Wages	28,214.68	
Overtime	69.03	
	1,000.00	
Longevity Pay	-	
Employee Health Insurance	30,970.76	
Employee Other Insurance	3,455.45	
Social Security	7,523.67	
Medicare	1,759.72	
NH Retirement	7,814.51	
Auditing Services	8,600.00	
Telephone	1,450.02	
Professional Services	10,465.24	
Stenographer Services	0.00	
Copier Maintenance & Supplies	3,216.79	
Printing & Advertising	4,584.08	
Town Newsletter	-	
Dues, Subscriptions & Conferences	1,967.86	
Registry Fees	105.32	
Office Supplies	493.13	
Postage	2,435.05	
Miscellaneous	147.93	
		206,486.10
TOWN CLERK	40.000	
Salary	19,656.00	
Part-time Wages	3,580.50	
Longevity Pay	-	
Employee Health Insurance	6,620.64	
Employee Other Insurance	690.24	
Social Security	1,440.66	
Medicare	336.95	
NH Retirement	1,799.73	
Training & Education Reimb.	70.00	
Telephone	359.11	
Contract Services	1,538.00	
Printing & Advertising	256.40	
Dues & subscriptions & Conf.	537.64	
Office Supplies	781.77	
Postage	1,423.54	
Equipment	0.00	
Miscellaneous	0.00	
		39,091.18
ELECTION		
Ballot Clerks Wages	499.14	
Moderator & Supervisors	1,123.50	
Contract Services	200.00	
Advertising & Printing	4,163.25	
Office Supplies	50.00	
Miscellaneous	84.48	
		6,120.37
		,

TAX COLLECTION		
Salary	19,656.00	
Part-time Hourly Wages	3,575.00	
Longevity Pay	-	
Employee Health Insurance	6,620.64	
Employee Other Insurance	690.24	
Social Security	1,440.24	
Medicare	336.74	
NH Retirement	1,799.74	
Training	100.00	
Telephone	359.14	
Contract Services	0.00	
Dues, Subscriptions & Conference	391.13	
Registry Fees	410.08	
Office Supplies	1,271.18	
Postage	3,142.35	
		39,792.48
TREASURER & TRUSTEES		
Salary	2,500.00	
Deputy Wages	80.00	
Social Security	159.96	
Medicare	37.40	
Bank Fees	77.12	
Dues, Subscrip., Conferences	244.16	
Office Supplies	74.95	
		3,173.59
DATA PROCESSING		
Systems Support	12,392.89	
Software Upgrades	0.00	
Supplies	600.81	
Maintenance & Repair	4,408.95	
Hardware	949.98	
DEVALUATION OF PROPERTY		18,352.63
REVALUATION OF PROPERTY	0.00	
Part-time Wages	0.00	
Social Security	0.00	
Medicare	0.00	
Contract Services	47,109.40	47 400 40
LEGAL EXPENSE		47,109.40
Legal Services	35,966.15	
Legal Services	33,900.13	35,966.15
PLANNING BOARD		33,300.13
Part-time Wages	226.32	
Social Security	14.03	
Medicare	3.29	
Contract Services	0.00	
Stenographer Services	0.00	
Printing & Advertising	721.55	
Dues, Subscriptions & Conferences	120.00	
Registry Fees	68.40	
Office Supplies	0.00	
Postage	346.66	
Miscellaneous	-	
Missonarioudo		4 500 05

1,500.25

ZONING BOARD OF ADJUSTMENT		
Part-time Wages	166.38	
Social Security	19.31	
Medicare	4.51	
Stenographer Services	0.00	
Advertising	725.55	
Dues, Subscriptions & Conferences	0.00	
Office Supplies	0.00	
Postage	394.30	
OFNEDAL COVEDNMENT DUILDINGS		1,310.05
GENERAL GOVERNMENT BUILDINGS	1 270 00	
Custodial Services	1,370.00	
Electricity Water & Sewer	4,789.28 4,353.75	
Repairs & Maintenance	8,347.78	
Supplies	544.33	
Furniture & Equipment	420.76	
Miscellaneous	-	
Micconariodac		19,825.90
CEMETERIES		10,020.00
Cemetery Contract Services	-	
Cemetery Association Fee	5,000.00	
•	,	5,000.00
INSURANCE		
Unemployment Compensation	2,822.83	
Workers Compensation	28,233.10	
Property & Liability	33,803.94	
DECIONAL ACCOCIATIONS		64,859.87
REGIONAL ASSOCIATIONS	44.705.00	
Newfound Area Nursing Association	14,725.00	
Tapply-Thompson Community Center Lakes Region Planning Commission	22,475.00 1,942.00	
Lakes Region Community Service	300.00	
New Beginnings	700.00	
Community Action Program	7,186.00	
New Hampton Historical Society	350.00	
Genesis Behavioral Health Agency	2,819.73	
American Red Cross	983.00	
Gordon- Nash Library	15,000.00	
,	,	66,480.73
POLICE DEPARTMENT		,
Full-time Wages	260,714.61	
Part-time Wages	27,825.45	
Overtime	18,127.79	
Call Time	1,841.49	
Training Time	4,682.79	
Special Duty	6,675.01	
Longevity	1,250.00	
Employees Health Insurance	85,367.56	
Employees Other Insurance	9,357.57	
Social Security	1,738.08	
Medicare	4,656.29	
NH Retirement	52,048.86	
Training	905.00	
Telephone/Cellphone	2,500.79	

Medical Services	0.00	
Photo Lab	0.00	
Custodial Services	1,350.00	
Support/Professional Services	9,606.28	
Heat/Propane	2,449.62	
Building Repair & Maintenance	2,124.56	
Dues, Subscriptions, & Conferences	688.69	
General Supplies & Equipment	9,905.69	
Office Supplies	3,016.02	
Postage	358.26	
Equipment Maintenance & Repairs	1,007.00	
Vehicle Fuel	18,400.96	
Vehicle Repairs & Maintenance	4,381.57	
Books & Periodicals	162.95	
Departmental Uniforms	3,617.41	
Miscellaneous	63.44	
		534,823.74
FIRE DEPARTMENT		
Part-time Wages	111,163.19	
Part-time Wages - Forestry	0.00	
Overtime	19.52	
Wages - Mechanic	2,472.77	
Training	3,397.08	
Social Security	10,245.93	
Medicare	1,921.07	
NH Retirement System	0.00	
Training	2,162.09	
Telephone & Cellphone	2,372.74	
Immunizations & Physicals	0.00	
Contract Services	2,652.32	
Electricity	2,994.27	
Heating Fuel	2,510.36	
Water & Sewer	328.50	
Building Maintenance & Repair	1,568.11	
Dues, Subscriptions & Conferences	795.00	
Supplies	2,077.20	
Postage	71.41	
Equipment Maintenance & Repair	1,533.85	
Vehicle Fuel	5,203.75	
Vehicle Maintenance & Repairs	5,560.78	
Departmental Supplies	7,230.50	
Equipment	8,607.11	
Miscellaneous	0.00	
		174,887.55
AMBULANCE		
Part-time Wages	67,802.44	
Training-EMT Continuing Education	304.20	
Social Security	4,229.90	
Medicare	989.27	
Training	5,959.80	
Cell Phones	421.18	
Immunizations & Physicals	0.00	
Professional Services	7,106.22	
Dues, Subscriptions, & Conferences	905.00	
Vehicle Fuel	2,545.45	

Equipment Maint. & Repair Vehicle Maintenance & Repair Departmental Supplies Equipment	776.10 2,042.14 5,749.20 2,800.65	
Miscellaneous	0.00	101,631.55
EMERGENCY MANAGEMENT		
Salary	0.00	
Social Security	0.00	
Medicare	0.00	
Telephone, Cellphone & Pagers Departmental Supplies	52.10 -	
		52.10
HIGHWAY DEPARTMENT	100.011.10	
Full-time Wages	162,914.10	
Part-time Wages	2,531.25	
Overtime	38,401.89	
Longevity Pay	750.00	
Employee Health Insurance	60,700.39	
Employee Other Insurance	6,437.26	
Social Security	12,796.03	
Medicare	2,991.30	
NH Retirement System	18,514.79	
Telephone, Cellphone & Pagers	1,383.65	
Medical Services	544.00	
Contract Services	26,286.75	
Electricity	3,793.49 5,475.22	
Heating Fuel Building Maintenance & Repair	5,475.23 2,784.95	
Equipment Rental	2,764.93 2,176.98	
Dues, Subscriptions & Conferences	346.98	
Equipment Maintenance & Repair	19,955.34	
Vehicle Fuel, Oil & Grease	46,567.31	
Sand, Cold Patch & Gravel	13,253.20	
Winter Sand & Salt	34,986.56	
Vehicle Maintenance & Repair	18,493.11	
Department Equipment & Supplies	11,064.24	
Miscellaneous	111.98	
Highway Block Grant	100,345.45	
Ingilway Blook Grain	100,010.10	593,606.23
STREET LIGHTING		
Street Lighting	955.19	955.19
SOLID WASTE TRANSFER STATION		933.19
Full-time Wages	9,965.42	
Part-time Wages	19,613.63	
Social Security	1,728.26	
Medicare	404.23	
NH Retirement	300.28	
Contract Services	2,091.98	
Hauling Services	12,774.10	
Landfill Tipping Fees	66,086.71	
Electricity	2,193.68	
Building Maintenance & Repair	551.79	
Equipment Rental	-	

Dues, Subscriptions & Conference Equipment Maintenance & Repairs Department Supplies Miscellaneous	464.25 1,462.49 301.72	
Wildelianoud		117,938.54
LANDFILL		
Hourly Wages	270.00	
Social Security	11.34	
Medicare	3.92	
Engineering Services	1,760.25	
Electricity	253.35	
Maintenance & Repair	4,773.35	
Miscellaneous	-	
		7,072.21
HEALTH	500.00	
Salary	500.00	
Part-time Wages	24.00	
Social Security Medicare	31.00 7.25	
Dues, Subscriptions & Conferences	30.00	
Miscellaneous	-	
Misocharioods		568.25
ANIMAL CONTROL		333.23
Animal Control	1,000.00	
		1,000.00
WELFARE		
Part-time Wages	949.84	
Social Security	58.90	
Medicare	13.76	
Medical	0.00	
Electricity	718.99	
Heating Fuel/Propane	2,239.29	
Rent Expenses	14,064.00	
Dues, Subscriptions & Conferences	30.00	
Vehicle Fuel	65.00	
Food Vouchers Miscellaneous	0.00 1,300.00	
Miscellarieous	1,300.00	19,439.78
PARKS AND RECREATION		19,409.70
Contract Services	0.00	
Program Supplies	282.50	
3		282.50
PATRIOTIC PURPOSES		
Veterans Flags & Memorial	303.20	
Old Home Day Contract Services	2,274.27	
Old Home Day Supplies	185.59	
Old Home Day Miscellaneous	0.00	
		2,763.06
HERITAGE COMMISSION		
Contract Services	0.00	
Dues, Subscriptions, & Conferences	0.00	2.5
		0.00

CONSERVATION COMMISSION		
Contract Services	0.00	
Dues, Subscriptions & Conferences	820.00	
Stenographer Services	0.00	
General Supplies	0.00	
Office Supplies	0.00	
Postage	0.44	
Registry Fees	0.00 167.12	
Miscellaneous	0.00	
Budget Balance to Conservation Fund	0.00	987.56
		307.30
DEBT SERVICE		
Principal - Lease Payment	22,627.60	
Interest - Lease Payment	3,551.71	
Interest on Tax Anticipation Notes (TAN)	0.00	00.470.04
	0.407.050.07	26,179.31
	2,137,256.27	
WARRANT ARTICLES		
Public Safety Building Loan Interest	15,868.85	
Public Safety Building Bond	2,218,573.74	
PD Cruiser & Equipment	27,584.36	
PD Computers	4,702.82	
PD IMC Software	2,950.00	
HWY Straits Road Culvert Replacement	161,135.00	
HWY Bridge Replacement Expendable Trust	10,000.00	
FD Pagers	10,600.00	
FD CO Monitor	4,484.00	
FD Training Expendable Trust	9,000.00	
		2,464,898.77
DISCOUNTS		0.00
TAXES PAID TO THE COUNTY		
Belknap County Tax	435,494.00	
•	·	435,494.00
TAXES PAID TO SCHOOL DISTRICT	2 204 207 22	
Newfound School District	3,361,867.00	2 264 967 00
		3,361,867.00
OTHER EXPENDITURES		
Overpayments	7,635.23	
Abatements & Refunds	3,754.60	
Town Clerk Refunds	153.50	
Bank Fee	0.00	
Retirement - Overpayment	500.00	
NSF Checks	7,765.95	
FICA - Social Security	1,041.60	
Disabled Tax Liens 50% Current Use Fee to Cons. Comm	1,197.58	
50% Current Use Fee to Cons. Comm	0.00	22,048.46
		22,040.40

NON-LAPSE FUND PAYMENTS	004.00	
Central Street Bridge	904.20	
FF1 & FF2 Training Grant	58,329.51	
Generator Grant	18,460.99	
		77,694.70
CAPITAL RESERVE FUND PAYMENTS	0.00	
		0.00
EXPENDABLE TRUST FUND PAYMENTS		0.00
Municipal Facilities Design Fund	0.00	
Town Building Maintenance Fund	0.00	
Vehicle Maintenance & Repair Fund	1,963.78	
Torrido Maintonarios a respair Faria	1,000110	1,963.78
		1,000.70
INDEBTEDNESS PAYMENTS		
Tax Anticipation Notes	0.00	0.00
·		
PAYMENTS TO OTHER GOVERNMENT DIVISIONS		
State Treasurer (Marriage & Vital Fees)	1,129.00	
Animal Population Fee	1,216.00	
•	,	2,345.00
		,
VOIDED CHECK BALANCE		-119.20
TOTAL PAYMENTS		8,503,448.78
BALANCE ON HAND DECEMBER 31, 2011		2,046,985.95
GRAND TOTAL		10,550,434.73

Summary Inventory of Valuation

 Land
 \$130,823,394

 Buildings
 \$184,177,300

 Electric Utilities
 \$26,244,450

\$341,245,144

Blind Exemptions \$30,000 Elderly Exemptions \$991,950 School Dining Room, Dorms, etc. \$150,000

\$1,171,950

NET VALUATION \$340,073,194

Schedule of Town Property as of December 31, 2011

Description:

Town Office, Town House, Land & Buildings \$535,300 Furniture and Equipment \$49,660 Public Safety Land & Building (Police & Fire Departments) \$2,266,000 Police Department Equipment \$123,832 Fire Department Equipment \$803,346 Highway Dept/Transfer Station, Land & Bldgs \$376,350 Highway Dept. Equipment \$631,481 Transfer Station Equipment \$63,539 Kelley-Drake Farm Land & Island \$1,002,350 Glines Memorial Forest \$81,000 Jenness Spring Land \$69,250 Smoke Rise Land \$391,000 Village Common \$9,700 \$10,350 **Huckleberry Road Land** \$76,900 Spear Property Land & Buildings from Tax Deeds: \$1,644,500

Map No. R-18-14 Jackson Pond Map No. R-6-5 Chase Road

Map No. R-13-9 Old Bristol Road Map No. R-5-10A Off Straits Road Map No. R-9-21 Off Straits Road

Map No. U-7-1 Route 104

Map No. R-8-1, 1S & 1R, 1U, 1V, 18, & 1

Winona Heights

Map No. R-5-13 Off Route 104
Map No. R-6-16A Straits Road

On Map No. U-9 Twin Tamarack

On Map No. U-9 Twin Tamarack

TOTAL \$8,134,558

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF NEW HAMPTON FOR 2011

					PF	RINCIPAL				INCO	ME		TOTAL
		HOW		BEGINNING		GAIN/		ENDING	BEGINNING			ENDING	PRINCIPAL
DATE	TRUST NAME	INVESTED	PURPOSE	BALANCE	NEW FUNDS	LOSS	PAID OUT	BALANCE	BALANCE	INCOME	PAID OUT	BALANCE	& INCOME
	Cemetery Funds												
03/01/44	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	1,200.70		7.93		1,208.63	6,771.57	257.94		7,029.51	8,238.14
02/19/51	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	720.43		4.76		725.19	3,081.35	123.00		3,204.35	3,929.54
04/02/52	Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	1,927.82		12.74		1,940.55	1,892.03	123.59	(130.00)	1,885.62	3,826.17
03/07/72	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	240.14		1.59		241.72	2,349.53	83.79		2,433.32	2,675.04
03/17/79	Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	2,401.45		15.87		2,417.31	5,516.09	256.17		5,772.26	8,189.57
	Cemetery Total			6,490.52	0.00	42.88	0.00	6,533.40	19,610.58	844.48	(130.00)	20,325.06	26,858.47
	Scholarship Funds												
04/21/58	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	199,445.44		1,317.63		200,763.07	4,099.55	6,585.56	(6,300.00)	4,385.11	205,148.18
03/13/84	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	7,214.24		47.66		7,261.90	2,087.15	300.94		2,388.08	9,649.99
	Scholarship Total			206,659.68	0.00	1,365.29	0.00	208,024.97	6,186.70	6,886.50	(6,300.00)	6,773.20	214,798.17
	Trust Fund Total			213,150.20	0.00	1,408.17	0.00	214,558.37	25,797.28	7,730.98	(6,430.00)	27,098.26	241,656.63

EXPENDABLE TRUST FUND ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2011									
ACCOUNT PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/ LOSS	INCOME	INC FEES	ENDING BALANCE	
513 TOWN BRIDGE MAINTENANCE	MMKT	30,188.64	10,000.00			170.50	0.00	40,359.14	
673 TOWN VEHICLE MAINTENANCE	MMKT	23,555.61		(3,920.72)		111.30	0.00	19,746.19	
680 GRAVE STONE MAINTENANCE	MMKT	6,167.96				34.52	0.00	6,202.48	
681 TOWN BUILDING & PLANNING	MMKT	1,062.91		(600.00)		2.80	0.00	465.71	
682 TOWN BUILDING MAINTENANCE	MMKT	9,378.13				52.50	0.00	9,430.63	
684 FED & STATE SURPLUS	MMKT	3,066.50				17.17	0.00	3,083.67	
FIRE DEPT TRAINING	MMKT	0.00							
TOTAL		73,419.75	10,000.00	(4,520.72)	0.00	388.79	0.00	79,287.82	

ote	

Fire Department Training Deposit of \$9000.00 December 2011. Creating of new Account in process. Funds currently in Fire Dept Equipment account, Funds have been transferred to Fire Dept Training account January 2012

CAPITA	AL RESERVES ACTI	VITY FOR THE	TOWN OF NE	W HAMPTON	FOR 2011			
ACCOUNT PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/ LOSS	INCOME	INC FEES	ENDING BALANCE
671 FIRE DEPT EQUIPMENT	MMKT	1,724.08	9,000.00			11.00	0.00	10,735.08
674 CONSERVATION	MMKT	11,455.24				64.13	0.00	11,519.37
676 HIGHWAY DEPT	MMKT	1,204.44				6.74	0.00	1,211.18
677 WATER DEPT	MMKT	1,435.46				8.03	0.00	1,443.49
678 ELECTRIC DEPT	MMKT	14,424.08				80.75	0.00	14,504.83
679 NEW HAMPTON BUILDING AND LAN	MMKT	486,151.32		(400,000.00)		1,726.01	0.00	87,877.33
685 SEWER DEPT	MMKT	2,338.27				13.09	0.00	2,351.36
686 HIGHWAY DEPT BUILDING	MMKT	34,065.83				190.71	0.00	34,256.54
TOTAL		552,798.72	9,000.00	(400,000.00)	0.00	2,100.46		163,899.18

Respectfully submitted:

Michel S. LeDuc Jr., Trustee

T. Holmes Moore, Trustee

A. Alden Hofling

Tax Collector's Report

For the Municipality of NEW HAMPTON Year Ending DEC. 31, 2011

DEBITS

UNCOLLECTED TAXES			evy for Year		PRIOR LEVIES			
BEG. OF YEAR*		0	f this Report	2010	ı			
Property Taxes	#3110			\$ 400,679.49				
Resident Taxes	#3180							
Land Use Change	#3120			\$ 14,995.00				
Yield Taxes	#3185			\$ 223.28				
Excavation Tax @ \$.02/yd	#3187			\$ 30.00				
Utility Charges	#3189			\$ 30.54				
Property Tax Credit Balance			< >					
Other Tax or Charges Credit Balar	nce		< >					
TAXES COMMITTED THIS YEAR	}				For DRA	Use Only		
Property Taxes	#3110	\$	5,705,833.00]			
Resident Taxes	#3180]			
Land Use Change	#3120	\$	3,345.00					
Yield Taxes	#3185	\$	21,305.01	\$ 1,752.14				
Excavation Tax @ \$.02/yd	#3187	\$	1,623.80	\$ 33.16				
Utility Charges	#3189							
NSF- Checks				\$ 30.54]			
OVERPAYMENT REFUNDS								
Property Taxes	#3110	\$	7,502.38	\$ 104.12				
Resident Taxes	#3180							
Land Use Change	#3120							
Yield Taxes	#3185	\$	13.73					
Excavation Tax @ \$.02/yd	#3187							
Costs from 2010 Lien								
Interest - Late Tax	#3190	\$	3,619.09	\$ 23,118.55				
Resident Tax Penalty	#3190							
TOTAL DEBITS		\$	5,743,242.01	\$ 440,996.82	\$	\$		

Tax Collector's Report

For the Municipality of NEW HAMPTON Year Ending DEC. 31, 2011

REMITTED TO TREASURER	Levy for Year of	PRIOR LEVIES
	This Report	2010
Property Taxes	\$ 5,184,708.69	\$ 248,529.03
Resident Taxes		
Land Use Change	\$ 525.00	\$ 14,995.00
Yield Taxes	\$ 19,327.92	\$ 1,975.42
Interest (include lien conversion)	\$ 3,619.09	\$ 23,118.55
Penalties		
Excavation Tax @ \$.02/yd	\$ 1,623.80	\$ 63.16
Utility Charges		
Conversion to Lien (principal only)		\$ 152,193.14
NSF Checks		\$ 61.08
DISCOUNTS ALLOWED		

ABATEMENTS MADE

Property Taxes	\$ 363.92	\$ 61.44	
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/yd			
Utility Charges			
CURRENT LEVY DEEDED			

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$	528,262.77		
Resident Taxes				
Land Use Change	\$	2,820.00		
Yield Taxes	\$	1,990.82		
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	\$	-		
Other Tax or Charges Credit Balance**	•	< >		
TOTAL CREDITS	\$	5,743,242.01	\$ 440,996.82	\$ \$

Tax Collector's Report

For the Municipality of NEW HAMPTON Year Ending December 31, 2011

DEBITS

	L	Last Year's		PR	IOR LEVIES	
		Levy 2010	2009		2008	2007+
Unredeemed Liens Balance - Beg. Of Year			\$ 110,193.77	\$	56,101.51	\$ 30,018.51
Liens Executed During Fiscal Year	\$	165,127.31				
Interest & Costs Collected (After Lien Execution)	\$	3,246.49	\$ 8,577.02	\$	13,761.76	\$ 9,580.03
TOTAL DEBITS	\$	168,373.80	\$ 118,770.79	\$	69,863.27	\$ 39,598.54

CREDITS

	I	₋ast Year's		PR	IOR LEVIES	
REMITTED TO TREASURER		Levy 2010	2009		2008	2007+
Redemptions	\$	59,471.64	\$ 46,041.75	\$	42,033.04	\$ 8,728.07
Interest & Costs Collected						
(After Lien Execution) #3190	\$	3,246.49	\$ 8,577.02	\$	13,761.76	\$ 9,580.03
Abatements of Unredeemed Liens	\$	107.23	\$ 400.68	\$	1,481.97	\$ 3,797.67
Liens Deeded to Municipality	\$	398.71	\$ 506.33	\$	491.65	\$ 1,442.07
Unredeemed Liens	\$	105,149.73	\$ 63,245.01	\$	12,094.85	\$ 16,050.70
Balance - End of Year #1110						
TOTAL CREDITS	\$	168,373.80	\$ 118,770.79	\$	69,863.27	\$ 39,598.54

I hereby certify that the above return is correct of the best of my knowledge and belief.

TAX COLLECTOR'S SIGNATURE Cynthia M. Torsey

DATE 1/24/2012

Town Clerk's Report

January 1, 2011 to December 31, 2011

AUTO & MUNICIPAL AGENT FI	EES	\$ 325,412.00
BOAT REGISTRATION FEES		\$ 926.28
DOG LICENSES		\$ 3,641.00
UCC FILINGS		\$ 615.00
MARRIAGE LICENSE FEES		\$ 480.00
MISCELLANEOUS FEES		\$ 510.50
VITAL RECORD FEES		\$ 915.00
OVERPAYMENTS		\$ 15.00
NSF FEES		\$ 86.18
•	TOTAL COLLECTED	\$ 332,600.96

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia Torsey, Town Clerk

Town Treasurer's Report

Receipts on Hand		
-	January 1, 2011	\$ 1,513,747.16
Receipts for Year 2010)	\$ 9,036,687.57
	Total Receipts:	\$ 10,550,434.73
Paid Selectmen's Orde	er	\$ (8,503,695.98)
Balance in Treasury	December 31, 2011	\$ 2,046,738.75
		 , ,
Account Balances:		
	General Fund Account Balance	\$ (51,113.09)
	Sweep Account Balance	\$ 1,965,922.91
	MBIA Account Balance	\$ 131,928.93
	Total December 31, 2011	\$ 2,046,738.75

Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Paul J. Tierney Kenneth A. Mertz Nathaniel H. Sawyer, Jr. BOARD OF SELECTMEN

Financial Record Audit

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2010. The audit for the year-end December 31, 2011, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

Police Department

We had a busy year: we continue to get new information which allows us to open suspended or closed cases from years past. Several of those cases have even been cleared with arrests. We also have had two more old cases re-opened and we are committed to continuing the investigations and hope that we will reach a point where we will be able to bring forward some criminal charges.

We, along with many area towns, have experienced many thefts of copper and or other metal products that have been turned in for the cash value. We are experiencing the new fad of "Scrapping for Cash." This is not new by any stretch of the imagination, except it is being done by some people who are not asking permission from the owners of the property; they are just locating things that have scrap market value and then taking these items and turning them in for the cash value. Most of the time, we have a hard time tracing the stolen items back to a person's name because a lot of the property being turned in could be owned by anyone. If there is not a serial number or other very distinguishable markings, it is almost impossible to say where or who the owner is. The other big craze is "Cash for Gold," and the jewelry being stolen and turned in for the gold value has increased. Again jewelry is also a very hard thing to prove ownership of unless it is a specialized piece or you have photographs or appraisals. The shops that take in this type of item do not hold on to it very long before they melt it down. Once it is melted down, there is nothing we can do about getting that item back to the victim. Many times the value in some of the jewelry may not be in the dollars and cents but is sentimental in nature and that cannot be replaced. We do have some investigative techniques that we use whenever we take a report of the above metal or jewelry thefts; however, they take time and man power. We do the best that we can, and I must also say that there are a number of the shops and or recycle centers that also try and work with us.

We have been sharing a lot more information with area departments through the investigators and prosecutors associations. They have regular meetings where they all get together, and a lot of information is being shared. Most of the area departments have the same internal reporting software as we use, which makes the information sharing that much easier to read and understand. Some of our cases have ties with jurisdictions as far away as the Derry area and the Seacoast. We even have one that came in at the end of the year that has a tie up in the far North Country.

Our current fleet of vehicles:

- Unit #1 is a 2007 Ford Crown Victoria; it is black and white and is a low-profile style of cruiser (no roof lights). This cruiser is primarily driven by me; however, it is also used to go to training sessions outside of the Town. Using this cruiser this way saves mileage being put on the duty cruisers. It is also a back up vehicle for the two duty cruisers if one of them goes down for repairs. This cruiser is still in good running condition and has 138,216 miles as of 12/31/2011. During 2011, this cruiser was driven a total of 14,016 miles.
- Unit #2 is a 2011 Ford Crown Victoria; it is black and white and is a fully marked cruiser. This cruiser is one of the two primary duty cruisers and it was put into service at the end of April. Since that time, we have driven 19,247 miles. This cruiser is in excellent running condition.
- Unit #3 is a 2004 Ford Explorer; this cruiser is a 4-wheel drive utility style and is white and fully marked. This cruiser is very important to us during the winter months and during the spring mud season. We also use it during the other months of the year on a need by need basis. This cruiser is in poor condition and as of 12/31/2011 it had 100,628 miles on the odometer. During the year 2011, we drove it only 5,628 miles, mostly because of the poor condition of repair. We are requesting that this cruiser be replaced this year. 2012. You will see we have a warrant article request for a new utility cruiser. This utility cruiser is planned for at least a 6 8 year life span.
- Unit #4 is a 2010 Ford Crown Victoria; it is black and white and is a fully marked cruiser. This is the other primary duty cruiser; it has 67,589 miles on the odometer as of 12/31/2011. We drove this cruiser 33,589 miles during 2011. This cruiser is running very well, we should have no trouble getting this full year out of it without serious cost.

In the fall we lost one of our full-time officers, Chris Hogan. He took a position with the Bristol Police Department. We have been short handed since then; we did put an advertisement in the newspaper, and we received 18 resumes. We have made a conditional offer, and this person will be continuing through the hiring process: and if everything goes well, he will be sworn in around the first of the year 2012. The hiring process is a time consuming process. We have to give notice and then hold a physical fitness test. If that is passed, then a written test is given. If those two are passed, then there is an oral board (interview) in front of a panel of five people. Our panel was made up of one State Trooper, a Sergeant from the Sheriff's Department, two sworn New Hampton Police Officers and the Town Administrator. Each of the candidates is evaluated on the questions and their answers to them; all candidates are asked the same questions. These candidates are rated by each board member, and then put in order, and the top three are passed to me to continue in the process. The next two steps are mandatory: a polygraph test and a psychological series of tests. If the candidate is still in the running, then there is an extensive background check, which includes a motor vehicle history, and a criminal records check. After all of the above, we still have several other tests and contacts that have to be made and recorded; then there is a series of forms and requirements for the New Hampshire Police Academy.

We have moved into the new Public Safety Building as of the end of December, 2011. We are still settling in and we will be for a while yet. I do not know where to start but I'll try to explain what an improvement our new quarters are. I can already see that having the ability to have the cruisers inside is going to be a great asset for us in many ways; first, is the ability to bring them in during winter storms and icy conditions to melt off the cruiser. Cleaning of the vehicles will not be dependant on the environmental conditions or day vs. night; it can be done at any time of day or night. We will not be getting the pine pitch on the painted surfaces or the glass. We will have the ability to maintain the cruisers better as we can have several products in stock and available to enable the work to be done by us, not have to wait until a service date and time can be made.

The safety of our personnel has been enhanced by the Sally-Port, a properly laid out Booking Room, a formal Holding Cell. The use of the cameras and audio recording devises has greatly advanced our abilities. The rooms that have audio capabilities are as follows: Main Lobby, Booking Room and the Interview Room. We do have cameras in other rooms and around the outside of the building covering the building and parking lot areas. We have had several arrests that have come through this new layout, and it is working out great. We have had several outside agencies in to use our new facility, and it has been great to have the proper space as well as a proper room to conduct interviews and/or interrogations, several of which have already been done. The Evidence Room along with the new bar coding software that we purchased is going to make a more efficient process, which makes it easier for the officers in charge of that task. The Lab is where we can now excel and train on the simpler processing of evidence, which will in turn move some of our case investigations along faster. We will also take off some of the extra burden on the State Lab because there are many processes that we are capable of doing now that we have the proper setup including ventilation. I could continue, but I think you can get the idea we are very happy and we are very thankful for the ability to work in this new facility that the Town built. This facility will fulfill the needs of this department for many years to come; there is room to grow within and we have plenty of storage space upstairs.

Belknap County Sheriff's Department is our dispatch center and they reported receiving 1,833 calls for the New Hampton Police Department.

We handled a total of 4,261 registered calls for service. These are all logged into our in house computer software system known as IMC. There is a break down of our calls for service listed at the end of my report.

Thank you for your continued support, I encourage all of our citizens to call and or stop at the station anytime you see or hear anything suspicious. If it does not look right, most likely it is not; please call us; it's better to be safe than sorry. I would also like to thank the officers of this department: Sergeant George Huckins, Officer Jeff Cagle, Officer Jessie Jennings, Officer Monica Cunningham as well as our Administrative Assistant Bonnie Calzada.

Respectfully submitted, Merritt D. Salmon, Chief of Police

2011 Police Department Activity

CRIMES AGAINST PERSONS		MOTOR VEHICLE ACCIDENTS	
Aggravated Assault	1		0
Criminal Threatening	5	Personal Injury Accidents 2	20
Harassment	2	Property Damage Accidents 6	57
Simple Assault	14		
Kidnapping/False Imprisonment	1	MOTOR VEHICLE CONTACTS	
Sexual Assault	2	Parking Tickets Issued 1	6
		Summonses Issued 5	54
CRIMES AGAINST PROPERTY		Warnings Issued 49)3
Arson	0		
Burglary	14	<u>ARRESTS</u>	
Counterfeit/Forgery	1	Aggravated Sexual Assault	4
Criminal Mischief	36	Criminal Liability For Another	1
Criminal Trespass	4		3
Drug/Narcotic Violations	13	<u>*</u>	3
Issuing Bad Checks	1	Disorderly Conduct	1
Motor Vehicle Theft	1	Domestic Violence Act	1
Theft	87	Driving After Revocation	2
		\mathcal{C}	3
<u>OTHER ACTIVITY</u>		False Reporting to Law Enforcement	2
911 Hang Up/Abandoned Calls	24	Hindering Apprehension	1
Alarm - Business & Residential	77	Kidnapping/False Imprisonment	1
Animal Complaint	109		2
Assist Other Agencies	449	Protective Custody	9
Assist Motorists	121	Simple Assault 1	0
Assist - Medical	119	Taking without Owners Consent	1
Assist - Miscellaneous	68		5
Civil Matter	43	Unlawful Possession of Alcohol	1
Directed Patrols	99		3
Disturbance	82	WarrantOther Jurisdiction	9
House Check Requests	27	Witness Tampering	1
Juvenile Offenses	11		
Missing Person	4		
Motor Vehicle Complaint	157		
Police Informations	117		
Property - Lost/Found/Recovered	32		
Road Hazard	19		
Suspicious Activity	131		
Untimely Death	3		
V.I.N. Verification	28		
Well Being Checks	21		

Police Department Drug Forfeiture Fund

Fund Balance January 1, 2011

Franklin Savings Bank \$152.62

Receipts:

Interest Earned \$0.25

Expenditures:

Invoice \$ -

Fund Balance December 31, 2011

Franklin Savings Bank \$152.87

Fire Department



The New Hampton Fire Department answered a total of 499 Emergency Medical, Fire and Service calls this past year. In addition to that, we had 375 requests for Public Assistance. The Fire Department has moved into our new facility and is currently getting settled in. This is a big change from the old facility, and we are very grateful to the community for the support in building this new facility. The building was designed and built to meet the needs of our community for many years to come. It looks awesome, and if you cannot make the open house on January 21st, please stop by and get a personal tour of your new facility.

Our current staffing level is 27 members and five explorers. Of this number we currently have one First Responder, three Basic Level EMT's (Emergency Medical Technicians), nine EMT Intermediates and two Paramedics handling our Emergency Medical Services. On the firefighting end of things, we now have 25 Level I State Certified Firefighters and 17 Level II State Certified Firefighters. In addition to this, we have 13 CDL trained driver/operators for our vehicles. All our members are crossed trained to provide Firefighting/EMS services for our community. Many of our members donate astronomical time and energy in order to provide the highest level of services to our community. For this I am greatly appreciative. This past year we had two of our members retire from the department, Firefighter Robert Donnelly Sr. and Captain John Southland. Both members served our community for many years and will be greatly missed. I would like to thank them again for the many years of dedicated service to the community and New Hampton Firefighters Association and wish them a great and much deserved retirement.

The Fire Department operating budget is down this year due to reductions in some of the line accounts. Our Emergency Medical operating budget is funded at the same level as last year. Our Emergency Management Budget is funded at the same level as last year as well. This coming town meeting we have two warrant articles to put before the voters. These warrant articles are Assistance to Firefighters Grants which have been applied for this coming year and will not have any impact on the tax rate if approved by the voters.

Please remember to upgrade your Smoke Detectors and change your detector batteries. Smoke Detectors have a service life and may not function properly after a period of time. You should check the manufacturer's life expectancy for the units you have in your home. If you should have any questions or desire the Fire Department to do a safety walk through of your residence or need assistance/advice with installing or changing these devices, please feel free to call the fire station at 603-744-2735. In addition, please remember to add Carbon Monoxide Detectors on each level of your home for added protection and safety. The State of New Hampshire passed a Carbon Monoxide Detector Law requirement for the state. These units give an added level of safety to your home. For more information on this law, please visit the New Hampshire Department of Safety – Fire Marshall's website and read "Informational Bulletin 2009-07 Carbon Monoxide Detection Devices in Dwellings. In closing, I would like to thank all the members of the Fire Department for their dedication and commitment and thank the members of the community for their support.

Respectfully submitted, Michael A. Drake, Fire Chief and Emergency Management Director

Fire Department Equipment Fund

Fund Balance January 1, 2011

Franklin Savings Bank

23,292.13

NH Public Deposit Investment Pool

\$ 154,667.19

177,959.32

Receipts:

Interest

Franklin Savings Bank \$ NH Public Dep. Investment Pool

107.92

47.81

Ambulance Service Payments

92,216.47

\$ 92,372.20

Expenditures:

Article(s) General Fund/Expenses

\$ (77,113.67)

(77,113.67)

TOTALS \$ 193,217.85

Fund Balance December 31, 2011

Franklin Savings Bank

10,222.59 \$

NH Public Deposit Investment Pool

\$ 182,995.26

TOTALS \$ 193,217.85

Report of Forest Fire Warden and State Forest Ranger

The Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden (744-2735) or Fire Department (744-2735) to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the New Hampton Fire Department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

It is with deep regret I announce the passing of Deputy Forest Fire Warden Kenneth Torsey this past year. Mr. Torsey served the Town of New Hampton throughout his life. In addition he dedicated over 50+ years in the capacity of Deputy Forest Fire Warden until his passing. Our thoughts and prayers go out to his family and relatives he will be dearly missed.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season, which occurred in Littleton on May 2nd 2011, was only 5.4 acres. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires, which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, New Hampton Fire Department, and the state's Forest Rangers by being fire wise and fire safe!

Respectfully Submitted, Michael A. Drake Forest Fire Warden

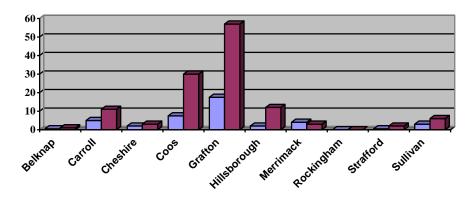
Kevin Lang Deputy Warden Steve Hanser Deputy Warden

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS						
County	Acres	# of Fires				
Belknap	.5	1				
Carroll	5	11				
Cheshire	2	3				
Coos	7.5	30				
Grafton	17.5	57				
Hillsborough	2	12				
Merrimack	4	3				
Rockingham	0	0				
Strafford	.5	2				
Sullivan	3	6				



■ Acres
■# of Fires

CAUSES OF FIRES REPORTED		Total	Fires	Total Acres
Arson	7	2011	125	42
Debris 63		2010	360	145
Campfire	10	2009	334	173
Children	2	2008	455	175
Smoking	9	2007	437	212
Railroad	1			
Equipment	1			

Equipment 1 Lightning 3

Misc.* 29 (*Misc.: power lines, fireworks, electric fences, etc.)

REMEMBER ONLY YOU CAN PREVENT WILDLAND FIRES!

Fire Permits Issued by New Hampton Fire Department in 2011 Seasonal – 146 Daily – 243 TOTAL ISSUED 389

Public Works Department

The Highway Department had another very busy year. Our paving project for this year was done on Straits Road. The biggest project for the year was completed on Straits Road by Jeremy Hiltz Excavating, installing a concrete bridge culvert. The culvert should prevent any further damage to the road. The project was funded through a grant from the Hazard Mitigation Program with only 25% of the cost coming from the Town of New Hampton. The project was also completed well under budget. The Town of New Hampton received two more grants for projects on Straits Road and Sky Pond Road. These projects are like the one that was already completed. The engineering for the other Straits Road project should be completed this spring and the project on Sky Pond Road, by this fall.

The Highway Department also completed its normal routine maintenance, grading, plowing, sanding, roadside mowing, etc. The department also experienced some personnel changes and with the departure of Jim Bourque we decided to eliminate a full-time position and use part-time help instead. This was a big savings in benefits and 15 hours a week in wages as well. Corey Goodwin has taken the part-time attendant position at the Transfer Station and is doing an excellent job. We look forward to having him on the team. Joe Morin is still the driving force of the recycling efforts and his hard work and personality makes it a pleasure to work with him and the residents greatly appreciate him and his help.

Dave Boynton, also part-time has been a great asset this past year taking care of all the 52 cemeteries in town and helping with maintenance on the Town House, Town Offices, landfill, and filling in at the Transfer Station. I would like to state special thanks for all his hard work.

It has once again been a great privilege and pleasure to serve the Town of New Hampton and I would like to thank all the residents, all the departments, the Town Office staff, Barbara Lucas, and the Board of Selectmen for their help and support. Most of all I would like to thank the crew at the Highway Department and Transfer Station – Harry Cote, Mike Maines, Justin Bernier, Joe Morin, and Corey Goodwin for all their hard work and dedication to the Town of New Hampton and for supplying the best possible service for the least possible cost.

Respectfully submitted, Jim Boucher, Public Works Director

Solid Waste/Recycling Committee Report

The Recycling Committee monitored the disposal of recycled materials, MSW and C&D.

The 2011 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 30, 2011 and August 6, 2011 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,690 households participated in this annual collection; overall this represents 4.5% of the possible households in the twenty-four Lakes Region communities that took part in this year's HHW Collection. The percentage of households participating from individual communities ranged from less than 2% to more than 13%. Nearly 17,000 gallons of HHW and more than 40,000 feet of fluorescent tubes and over 2000 compact fluorescent bulbs (CFLs) were disposed of properly. Paint products continue to comprise more than 50% of our cost of disposal.

Our share of the cost was similar to that of 2010. Reminder: try to purchase florescent lighting tubes with green ends. The green end indicates that this type of tube is not hazardous waste... thus saving extra disposal costs. In 2011 thirty-five, or 2.10% of New Hampton households participated. New Hampton participation was approximately 3.98% of the total households of Lakes Region (in 2010 it represented 3.30%: in 2009, 4.22%; and in 2008, 3.71.)

Due to increases in disposal and transportation costs, the appropriation for each community participating in the 2011 collection has increased incrementally. The next Household Hazardous Waste Collections will be held July 28, 2012 and August 4, 2012 (Meredith & Bristol). All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. A web-link is http://www.lakesrpc.org/services_hhw.asp.

Note: the hazardous waste disposal days for 2012 are on July 28 (Meredith) and August 4, 2012 (Bristol).

Our used oil collection amounted to 500 gallons (about 800 in 2009). Please note that waste oil is used to heat the highway maintenance facility and offers savings on its heating needs.

The State of New Hampshire still encourages municipalities to implement a pay-to-throw system for the disposal of municipal solid waste (MSW). This supposedly would have disposal costs placed on the amount of MSW generated by individual users on a cost basis. So far, we have not found a huge difference in that system as compared to our current system. The committee members and operators of the recycling facility continue to attend workshops relating to recycling. A viable method (that many towns are using) to increase the recycling tonnage is to require transfer station users to separate out all items capable of being recycled or use pay-to-throw.

Our total tonnage (153) for **recycling** is less than last year [173 in 2010; 208 in 2009 and 200 tons in 2008] and our MSW is down from 2010. There still appears to be an opportunity for a larger percentage of recycles material to come from our current MSW hopper. The trend in MSW tons is trending down...GREAT! (1007 tons in 2007, 885 tons in 2008, 869 tons in 2009, 862 tons in 2010, and 821 in 2011.) PLEASE join our effort to increase the amount of recycled materials that can be turned into monetary resources.

Tires, Freon, etc., disposal costs amounted to \$849 this year (\$2301 in 2010 and \$3037 in 2009). Handling costs have many variables. The intent is to hold disposal costs steady so that revenues collected will further cover the cost of this activity. During 2008 through 2010 the C&D tons were similar (2010 -> 115, 2009 -> 117, 2008 -> 114) while in 2011 we had 132 tons. The revenue collected from residents to help with the cost of the disposal of their bulky items (tires, C&D, furniture, appliances etc.) was \$9,838.

It's time to present your vehicle registration at town office to receive your free 2012 transfer station sticker.

Some random checks of the MSW hopper at the recycling station reveal that some valuable recycling materials are ending up in MSW. Note that we did receive more revenue from selling 153 tons of recycled

materials in 2011 than we received in 2010. (\$30,177 in 2011; \$26,264 in 2010 and \$17,838 in 2009) as the revenues from many items have increased. The recycling net worth per ton was up in 2011 (\$253 in 2011, \$207 in 2010 and \$146 in 2009). Please, let's try to keep encouraging more of our neighbours to join our recycling effort. We would like to stress the necessity of keeping our recycling volume high in order to hold our cost for disposal to relatively small percentage increases.

Please try to pull all recyclables from your MSW before using the MSW hopper. A pay-to-throw system has been shown to increase the volume of recycled material in most towns adopting such a program, but it may be less of an aggravation for the all residents if we can increase tonnage on a **VOLUNTARY** basis.

Our current disposal costs 2011 (which included 132 tons of C&D, 821 tons of MSW and 49.5 tons of comingled glass and plastic) were \$65,669. Similar costs: 2007 => \$96,280; 2008 => \$98,992; 2009=> \$76,975; 2010 => \$71,697). The hauling and container rental fees consisted of \$13,257 (\$18,513 in 2010, \$21,882 in 2009 and \$20,860 in 2008)) were part of the total disposal costs for the 2011 tonnage. Most costs have been somewhat similar in 2011. The transfer station staff continues to do a great job with the operation of the facility. Our tipping cost per ton for MSW was \$68.76 and C&D is \$68.66 for 2011. The hauling cost was about \$13.19 per ton (a decrease from 2010). Our disposal costs are somewhat modest in the light of how the market is going. Our recycling operation provided a net worth of approximately \$30,178 (about \$253/recycled ton) through the sale of recyclables, user fees, avoided tipping and hauling costs (2010's worth \$35,949 or \$207/recycled ton; 2009's worth: \$30,504 or \$146/recycled ton). The actual sale of recyclables amounted to \$30,178 or about \$3914 more than last year. So the revenue from these materials has increased about 15% over 2010.

Note that Electronics recycling yielded \$686.50 as the result of a Samsung waste rebate through NRRA (new this year).

Our ratio of MSW to recycle amounts increased for 2011 over 2010 (for a two-year increase), indicating that there was a lower percentage of material recycled in 2011 vs. 2010 as happened in 2010 vs. 2009. This ratio of 5.37 up from 4.97 in 2010 and 4.16 in 2009 implies there is still more to recycle. A ratio in 2-3 ranges should be something to strive for. The operating staff of the Transfer Station continues to search for vendors who will pay better rates. The Mall of New Hampton at the Transfer Station and clothing donations to Goodwill have been instrumental in keeping a number of usable items out of the waste stream.

The committee encourages the community to help decrease the MSW to recyclables ratio by further recycling, as we now have better opportunities for the sale of recycled materials. Recycling continues to be an excellent way to assist with cost containment. We continue to investigate recycling options in order to reduce handling. Yet our best vehicle for savings, in this service, is to increase our amount of avoided costs. Please try to do your part by starting, continuing, and increasing the amount that you recycle. The committee commends the staff at the transfer station for collecting Labels for Education (art materials wire, wood, etc) and pull tabs for the community school programs. Check periodically with the transfer station to find which labels and materials currently qualify in assisting the Community School programs. Thanks for a great year at the transfer station. 1729 labels were collected for the schools. This is a decrease of close to 7600 over 2010. These labels help the Community School. Your assistance with the labels for education is greatly appreciated.

Net Worth of Recycling (Avoided Costs to Tax Base) - 2011

	Disposal Costs				
			Tires, Freon,	Supplies	
Recycle/tons	Avoid tip/haul	Sale of Recycle	shingles	(Baling, etc.)	Haul/Rental
			\$848.47	\$331.03	\$2,762.74
Total Net Worth	\$38,177.58			Net Worth/Ton	\$253.42

Planning Board

During calendar year 2011 the Planning Board has approved 3 site plan review applications, and 2 subdivision applications involving a total of 2 new lots. The Board also reviewed and approved 1 lot merger application. Fees collected in 2011 totaled \$1,044.03.

2011 has been another relatively quiet year for the Planning Board due to the economic slowdown. Most of the activity has involved small residential subdivisions, line adjustments, and low impact commercial projects.

The Planning Board Meets on the third Tuesday of every month, and all are welcome to attend.

Respectfully submitted, Kenneth N. Kettenring, Chair

Zoning Board of Adjustment

The ZBA had a relatively quiet year with hearings on 8 applications, 6 of which were approved and 2 denied. Most of these hearings dealt with setback issues. A number of the applications were submitted by homeowners seeking to build or improve septic systems on substandard lakeshore lots. The town's Selectmen now require that all septic designs be presented to them before being submitted to the Department of Environmental Services. The hope is to catch problems with setbacks before the systems are built. This requirement has met with great success, but it has also meant an increase in ZBA hearings as homeowners struggle to fit septic systems into tight spaces while meeting all setbacks from the lake, property lines, and existing wells. While the ZBA is somewhat loathe to approve encroachment on setbacks from neighbors and roads, it has been necessary in a number of instances where no other alternative is feasible, and where protecting the watershed and possible drinking water sources is of the greatest importance.

The ZBA also held one hearing on an "after the fact" setback issue resulting from a landowner's unpermitted construction too close to their property line. Not only is this an issue for abutting property owners, but not building within the town's setback requirements can cloud a title when someone goes to sell their property. Please secure your construction "investments" by filing for a building permit and ensuring you meet all setbacks.

I would like to thank all the members of the board for their community spirit and willingness to participate. These citizen volunteers put in many hours, always making their best effort to enforce the zoning ordinance as passed and supported by the Town's citizens.

And, as always, a huge thanks goes to Barbara Lucas and Pam Vose for their help in keeping us all informed and organized. We all rely on their knowledge and assistance.

The Zoning Board meets, as needed, on the first Wednesday of each month at the New Hampton Town Office. You are encouraged and welcome to attend at any time.

Respectfully submitted, Brenda Erler, Chair

Conservation Commission

According to state law, the New Hampton Conservation Commission is responsible "...for the proper utilization and protection of the natural resources and for the protection of watershed resources...." of the town. We have no enforcement authority, but we maintain an inventory of the town's natural resources, manage the town forests, serve in an advisory capacity to the state Department of Environmental Services and to other parts of town government, work with other organizations concerned with conservation, monitor lands and easements under the authority of the commission, provide public information and education on environmental issues related to the town, etc.

2011 was another busy year. As usual, we commented on state wetlands permit applications and other projects potentially affecting the town's surface and ground water, including NH Department of Transportation plans to expand the Park and Ride lot and to widen a section of Route 104. We also provided comments to the EPA regarding the Northern Pass project and consulted with residents and the selectmen on subjects ranging from lake levels, to conservation easements, to the logging and potential sale of town-owned land.

Following our acquisition of the Spear Property on the Snake River, we contracted for a Natural Resource Inventory of the land, which has been posted on the town web site. We continue to manage the Kelly-Drake Conservation Area, including installing new signs and contracting to mow the fields using funds from the NH Dept. of Fish and Game Small Grants Program for habitat enhancement. We also signed a five-year agreement with the Meredith Sno-Streakers Snowmobile Club for trail maintenance and signage at the area.

The commission continues to work to protect other critical areas in town; and was successful in being approved for a \$100,000 grant from the NH Department of Environmental Services Aquatic Resource Mitigation Fund to acquire a critical wetland. We are continuing to negotiate with the property owner over some details; and this grant will require matching funds, a resource inventory, management plan, and other paperwork as well as a public hearing before being finalized.

We also worked with the Lakes Region Planning Commission and the New Hampton Planning Board to map wetlands in contiguous towns that extend into New Hampton, but which have more protection in adjacent towns, to see if we can upgrade our own standards. One size does not fit all in land protection, so there are a variety of techniques being considered.

Members of the commission continued to educate themselves on new laws and other developments at workshops and programs by the NH Association of Conservation Commissions and the NH Local Government Center. We are happy to share information and answer questions. The commission meets at the Town Office at 7 P.M. on the second Monday of each month, unless notice is posted otherwise. The public is always welcome.

Respectfully Submitted, Ralph Kirshner, Chair

Conservation Commission Financial Report

Fund Bal	ance January 1, 2011			
	Franklin Savings Bank NH Public Deposit Investment Pool	\$ \$	3,263.16 55,109.36	\$ 58,372.52
Receipts:	Interest: Franklin Savings Bank	\$	18.25	
	NH Public Deposit Investment Pool	\$	36.63	\$ 54.88
	Income: Deposits in FSB Account	\$	4,778.10	\$ 4,778.10
Expendit	ures:			
	Invoices	\$	(5,449.92)	\$ (5,449.92)
		TO	ΓALS	\$ 57,755.58
Fund Bal	ance December 31, 2011			
	Franklin Savings Bank NH Public Deposit Investment Pool	\$ \$	7,609.59 50,145.99	\$ 57,755.58

TOTALS

57,755.58

Heritage Commission

The Heritage Commission is responsible for identifying unique features in the history and heritage of the Town of New Hampton, thus assisting other Town Boards and groups in evaluating projects regarding development in the town.

The Heritage Commission meets quarterly on the fourth Tuesday of January, April, July, and October. Additional meetings can be scheduled with proper notice to review new proposals and projects if there is a need for the Commission to meet. A regular meeting requires a twenty-four-hour notice, and a public hearing requires a ten-day notice. The meetings and hearings may be held on a different day if the fourth Tuesday coincides with a holiday.

During 2011, the Commission met in January and October. We have been using data from the Town's assessing program to identify buildings on Main Street that were built prior to 1865. Regarding the private burial grounds, we continue to keep track of the maintenance, especially the need to control the poison ivy that has over-taken several areas, and any recent activity in the Town's burial grounds.

We commend the New Hampton Historical Society for completing the restoration of the Society's Museum on Dana Hill Road. This project was started in 2007 and included major repairs to the building, including a new foundation, replacement of damaged woodwork, and new electrical service. Also, a small parking lot was constructed with improved drainage for the site. The Historical Society is now able to exhibit many of the items in its extensive collection of items related to the history of the Town.

The public is encouraged to come to meetings of the Commission as posted in the Town Offices, and prospective members are always welcome.

Respectfully submitted, Christina M. Pollock, Chair

Sarah Dow MacGregor Scholarship Committee

Balance 12/31/10 \$ 54.94

Deposits:
From trust fund 6,300.00

Interest .23

Total \$ 6,355.17

2011 Scholarships awarded to:

Emma Berry Alicia Deneault Chelsea Emery Abby Erler Emma Erler Mary FitzMorris Maggie Seaver Jacob Tivey Justin Tivey

Chris Woolsey Marissa Woolsey

Expenditures \$ 6,325.00

Balance 12/31/11 \$ 30.17

Gordon-Nash Library

The Friends of Gordon-Nash Library continued to support the library with programs and materials. Included in these items were: two programs for kids for the Summer Reading Program (the live reptiles were a big hit); the yearly fee for participation in the downloadable Audiobook Consortium (which now includes Kindles) and our Scrooge & Marley DVD cooperative; purchase of the original Upstairs Downstairs DVD; various early children's toys for the children's room and covers for the bean bag chairs; the Biography in Context database for looking up biographies online; and the set of Dewey books that we use in cataloging the books.

We also had many donations from our patrons of books, CDs, and DVDs. Meredith Village Savings Bank continued to support us with two Books of the Month donations. We thank all our supporters especially the people of New Hampton.

We had the following groups use the meeting rooms: Garden Club, Historical Society, Beginning Farmers, Pemi Conservation District, Friends of Gordon-Nash Library, Village Precinct, fiddlers, and a Plymouth State University teacher and students. A local patron also used our piano downstairs for practice.

Ginny Merrill retired after ten years at the library. We hired Melanie Benedict to fill her position. We had 113 new patrons register this year. 71 of those were from New Hampton. Our volunteers put in 57 1/2 hours helping shelve books and assisting during the summer reading program.

We continued to offer two book discussion groups...one evening and one daytime, a preschool story time, the Summer Reading Program for children, and visits from the kindergarten. We also have a homebound program for patrons unable to get to the library. To find out if you qualify, contact the library.

The Executive Committee approved the purchase of a new web based system for the library. When this system is implemented, patrons will be able to access the library catalog, see reviews of the books, and reserve materials from their home computer. We hope to complete the set up in the spring.

The library hours are: Tuesday-Thursday 10:00 to 8:00, Friday 10:00 to 6:00, and Saturday 10:00 to 2:00. Our phone number is 744-8061.

Respectfully submitted, Linda Dowal, Director

New Hampton Historical Society

The New Hampton Historical Society is a not-for-profit educational organization whose mission is to research and preserve the history of the Town of New Hampton through its collections of historical material and its buildings and to share the rich heritage of the town with residents, visitors, and students through exhibits, programs, interpretation and preservation.

The New Hampton Historical Society Board of Directors meets on a regular basis to carry out the mission of the organization. Some of the major accomplishments this year included:

- The construction of a storage annex attached to the back of the Chapel Museum. This is a wonderful addition to our museum as it will allow the organization to safely store its ever-growing collection of documents and artifacts. This project was completed by board members and volunteers.
- The museum added four large display boards, which are now being used to show and capture the unique history of New Hampton.
- Carole Curry, Curator, along with Society members, continued to catalogue and preserve the many pictures, letters, maps and artifacts in our possession. Kelsey Berry, a graduate student from Plymouth State University, helped to organize the New Hampton School files in anticipation of their being transferred to the New Hampton School for their own museum. Four New Hampton School student volunteers assisted in organizing the collection and doing maintenance in and around the museum.

The Traveling Treasure Chest, led by Bob and Carole Curry, made monthly visits to the New Hampton Community School. Topics included: old ways of celebrating Thanksgiving; cold weather activities in 1700's farms; the traditions of winter; clothing and dress in former times; crafts and trades and their influence on family names; and traditions related to burials, child birth, family life and school. The treasure chest contains various objects from the museum, and the class enjoyed trying to figure out what they are and what they were used for.

On New Hampton's Old Home Day the Society created a Yellow Brick Road leading to the Museum. This brought many people to view the Society's collection on home life, farming, the New Hampton Grange and New Hampton School and neighborhood schools.

During the year programs were offered to the general public:

- February 10, Patrons of Husbandry (The Grange) Presenter- Steve Taylor with support from the New Hampshire Humanities Council;
- March 24, The History of the Hersey Mountain Area, Presenter Dan Heyduk, Forest Steward for the New England Forestry Foundation.
- April 28, Lost in Laconia, film documentary. Presenter Gordon DuBois, Film co-director, producer and board member.
- May 26, A Night at the Museum Presenters Bob and Carole Curry, board members.
- June 6, Annual meeting
- October 20, Haunted Ghost Stories of New Hampshire, Presenter Marianne O'Connor, Nashua, NH.
- December 1, Old Bottles and their Stories Presenter Mike George, bottle collector and expert, New Boston, NH.

The New Hampton Historical Society extends heart-felt thanks to the volunteers who assisted with the society's many activities and projects. Without their help and the support from the New Hampton community we could have never succeeded in accomplishing so much.

Respectfully submitted, Gordon DuBois, President

Tapply-Thompson Community Center

The TTCC staff would like to wish everyone a Happy and Healthy 2012.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2011 an amazing success. With your help we were able to offer some exciting programs and fundraisers. Here are just a few of the highlights:

- SOAR (Save Our Ailing Roof) Campaign: The TTCC building is in desperate need of a new roof. We kicked off this campaign in the late summer and have been astounded by the outpouring of support from supporters far and wide. The projects estimated cost was \$85,000. At this writing we have raised over \$65,000 and received a large number of in-kind donations. The roof will be completed during the winter and spring.
- <u>Shape Up Newfound (formerly Biggest Loser):</u> This program continues to make a difference in the health of our community. We are grateful to Donna Evans and Bonnie Tisdale for leading this successful program in the new year.
- Office Redesign: During the Christmas break we were able to partially complete our long awaited office "redesign." We had a counter installed and reorganized the office space to allow for a more customer friendly environment. In 2012 our hope is to look at the entire office space and come up with a plan that allows for the most efficient use of this space.
- <u>Tee it Up for the Kids Golf Tournament:</u> New this year we held a golf tournament at Den Brae Golf Course in June. The weather was perfect, food was yummy, and we raised over \$3,500 our first time out! Thanks to everyone that participated in making it such a great day!
- <u>5K Shingle Jingle:</u> In December with the help of a dedicated group of "Peeps" we held this run to raise funds for the roof. It was an incredible turn-out and over \$3,000 towards the roof project.

We have had some staffing changes this year with Wayne Evans joining us as our Custodian and Judy Mackey, as Office Staff. We are happy to have them join the team!

We would like to express our continued gratitude to the **Bristol United Church of Christ** for the use of the TTCC building. Their support of our program is priceless! We are extremely grateful to **the Newfound Area School District** for opening their buildings and playing fields to our many programs. Thanks to the **Bristol Rotary Club, Bristol Community Services** and the **Bristol United Church of Christ** for scholarship funding for our summer camp participants. **The Slim Baker Foundation** continues to support our summer program with donations of funds for activities and through the use of their facility. We also want to thank the **NH Marathon Committee**, which donated \$5,000 from the proceeds of the marathon in 2011 and the **WLNH Children's Auction** that donated \$7.500 for our programs. Finally, a huge thank you to all of the **2011 Annual Fund donors**. You gave **over \$45,000** in 2011 and we are humbled by your generosity!

In closing we want to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2012. **The Benefits are Endless...**

Respectfully submitted, Leslie Dion, Director

Community Action Program

The Meredith Community Action Program is a local, community based, nonprofit organization dedicated to addressing the needs of the elderly and low-income residents in the Town of New Hampton.

As the summary of services demonstrates, the Meredith Area Center has continued to provide extensive and high quality human service programs to New Hampton residents throughout 2011.

During the past year, we have provided \$242,317.69 in services utilizing federal, state, and private funds to New Hampton residents. As you are aware, our major concern has always been and will continue to be the delivery of needed services to the elderly, handicapped, and low-income residents of New Hampton.

Service Description	Units of Service	Household/Persons	Value	
Commodity Supplemental Food Program STATS NOT AVAILABLE				
Congregate Meals	366 meals	44 persons	\$ 2,521.74	
Emergency Food Pantries	9,435 meals	292 households	\$ 41,175.00	
Fuel Assistance	77 applications	206 persons	\$ 62,310.35	
Meals-On-Wheels	2,336 meals	8 persons	\$ 16,398.72	
Transportation	477 rides	5 persons	\$ 5,690.61	
Women, Infants and Children	STAT	S NOT AVAILABLE		
Electric Assistance		72 households	\$ 39,553.08	
Caring Fund		4 grants	\$ 1,140.73	
Family Planning		S NOT AVAILABLE		
The Fixit Program	1 household	1 job	\$ 105.00	
Weatherization	16 homes	44 persons	\$ 73,422.46	

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Our 2011 budget request is \$7,186.00 for the continuation of services to the elderly, handicapped, and low-income residents of the Town of New Hampton through the Meredith Area Center, Community Action Program, Belknap-Merrimack Counties, Inc.

Respectfully submitted, Prudence Tylenda, Area Director Meredith Area Center

Lakes Region Planning Commission

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided in the past fiscal year are as follows:

LOCAL SERVICES:

- Corresponded and met with the planning board regarding erosion and sediment control, and wetlands. Assistance included mapping, ordinance research, and gathering of outreach materials.
- Assisted town residents with questions about when, where, and how unwanted household hazardous products could be safely disposed at the Household Hazardous Waste collections.
- Attended planning board meetings to discuss master planning process. Provided extra copies of the 2002 Master Plan maps.
- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, hazard mitigation plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Cell Towers: Managing the Approval Process to Protect Municipal Interests and Comply with Federal Law; 2) Conflict of Interest, Disqualification and the Local Land Use Board Decision-Making Process; 3) Administrative Decisions in Planning and Zoning: How They're Made, How They're Appealed.
- Hosted a Housing Diversity Workshop on May 5 in Laconia that addressed the value of locally diverse housing stock and complemented the findings published in the *Lakes Region Housing Needs Assessment: June 2010*.
- Attended 2011 Telecommunications Summit and the NH Best Management Practices planning meeting to begin formulating next steps and working with Regional Stakeholder Groups.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air-Cool Planet and the Local Energy Committee Working Group, in Concord. The energy Technical Assistance Program (ETAP) was officially launched at the conference.

REGIONAL SERVICES

- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Released the 2011 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis.
- LRPC received the 2011 Planning Project of the Year Award from the NH Planners Association for the development and launch of the Winnipesaukee Gateway (WinniGateway). WinniGateway is the culmination of efforts that led to the successful completion of the first phase of the Lake Winnipesaukee Watershed Management Plan, which continues with the Center Harbor Bay subwatershed management plan.
- Prepared testimony on behalf of the NH Association of Regional Commissions (NHARC) in support of effective criteria in the Comprehensive Shoreland Protection Act (CSPA).
- Met with the New Economy Subcommittee to strategize potential options to enhance local broadband opportunities. Completed a satellite dish survey throughout the Lakes Region.
- Provided a summary of the U.S. Department of Agriculture (USDA) Community Facilities Grant program available to eligible communities in the Lakes Region.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted an Annual Meeting that featured Mary Collins, Author of *American Idle: A Journey Through Our Sedentary Culture*. Awarded local personages and organizations for their contributions to the Lakes Region.
- Convened six Commission meetings and facilitated discussion on: The NH Legislature's Groundwater Commission: The Role of Municipalities in Regulating Groundwater Withdrawals; Public Exchange on Ground Water; Brownfields and How the Lakes Region Brownfields Program can Facilitate Community Redevelopment in the Lakes Region; The Federal Perspective; NH State Brownfields Program; The Lakes Region Brownfields Program; Draft Region 3 Coordinated Transit Plan; The Northern Pass; The Energy Technical Assistance and Planning (ETAP) Program: Helping NH Communities Save Energy and Money; Economic Outlook for the U.S., New Hampshire and the Region; Current Regional Development Challenges and Opportunities; Everything You Need to Know About State and Federal Highway Aid Programs; Lakes Region 2011 Transportation Improvement Program (TIP).
- Collaborated with the eight other regional planning commissions to finalize an application to the U.S. Department of Housing and Urban Development on a proposed NH Sustainable Communities Initiative.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, <u>www.lakesrpc.org</u>, which features extensive information for local officials and the general public.
- An online survey developed by the NH Division of Historical Resources (DHR) was distributed to LRPC Commissioners as part of a statewide effort to assess needed services.

HOUSEHOLD HAZARDOUS WASTE

• Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.

- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. Requested proposals from vendors for collection, hauling, and disposal services.
- Received funding from the NH Department of Environmental Services (DES) to publish copies of the Alternative to Household Hazardous Waste brochure.

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (BCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Submitted a proposal to the U.S. Economic Development Administration to update the Lakes Region Comprehensive Economic Development Strategy (CEDS) and to explore the level of regional interest to create an economic development district.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Convened meetings of the Lakes Region Comprehensive Economic Development Strategy (CEDS) Committee regarding broadband, workforce development, and entrepreneurship.
- Completed an expanded service area map for the Lakes Region United Way training activities and website posting showing communities served.
- Continue to oversee the Lakes Region Brownfield's Program, which has identified and prioritized several sites in the region that need environmental assessments as a condition of redevelopment opportunities. Hired an environmental consulting firm to conduct several Phase 1 and Phase 2 assessments, some of which have led to community inspired clean-up grants from the U.S. Environmental Protection Agency (EPA). Submitted an application to EPA for additional assessment funding to aid local economic development and revitalization efforts.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.

TRANSPORTATION

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in the regional transportation planning and project development
- Submitted the Lakes Region Transportation Improvement Program to the NH Department of Transportation (NHDOT) for consideration in the state's Ten Year Plan. Projects were developed through the Lakes Region TAC and approved by the LRPC Commissioners.
- Conducted over 150 traffic and turning movement counts around the region.
- Submitted an application to the New Hampshire Department of Transportation (NHDOT) to develop a Scenic Byway around Lake Winnipesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Supported efforts of the Carroll County Regional Coordinating Council (RCC) to provide transportation services for those most in need, including encouraging expansion of the services being provided by the Community Action Program's Blue Loon.
- Reviewed and commented on the Mid-State RCC grant application to the NH Department of Transportation (NHDOT) to support the expanded volunteer driver programs for match support submitted to the United Way programs. Provided letters of support to continue to provide assistance to the Mid-State RCC and Transport Central.

Pemigewasset River Local Advisory Committee

2011 saw many changes in the way the New Hampshire has chosen to manage the water resources of the state. Both lakes and rivers are affected. Some background: sixty percent of the water quality impairments in NH are caused by storm water runoff, which brings with it pathogens, pesticides, and algae producing nutrients. In 2008, revisions to the Comprehensive Shoreland Protection Act RSA 483B, which were designed to mitigate these threats, were approved by the legislature. These changes were the result of a yearlong effort by a Water Quality Study Commission, whose membership represented a wide range of interests. The commission reviewed the threats to water quality and received extensive input from its members, as well as specific recommendations by the scientific community.

Unfortunately, key elements of the revised CSPA (renamed the Shoreland Water Quality Protection Act or SWQPA) were significantly weakened in the 2011 session of the legislature. The minimum requirements for shoreland buffers, which are the last, best filter of runoff before it reaches our lakes and rivers, have been reduced by 50%. CSPA has been further weakened by redefinition of what is considered "unaltered" vegetation, and major concessions have been made on how much of our shoreland can be made impervious. These changes will in time show up in deteriorating water quality. In addition, two key positions were lost in the NH Department of Environmental Services. Those two positions kept hundreds of volunteers like us supplied, motivated, and actively engaged in NH's water resource protection. We have yet to determine how these changes will impact what we do. All lake associations and advisory committees such as PRLAC will be looking at ways we can maintain the effectiveness of our volunteer effort.

The Lakes Region Planning Commission continues to provide critical administrative and technical assistance to PRLAC. LRPC also assists in managing our funds. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status and preserve those characteristics identified as critical to the resource. Our ongoing tasks continue to include water quality testing at nine sites from April to mid-September, on site permit application reviews, and outreach programs where appropriate.

The major project for 2012 is to complete an update of our 2001 Management Plan. A public opinion survey has already been completed and some preliminary work has been done on the revision. The update will outline changes to regulations and identify threats to water quality over the next decade, and offer possible solutions. The project is funded by a 604(b) Water Quality Planning grant. You can use our website http://www.lakesrpc.org/PRLAC/ to follow our progress and stay up to date on PRLAC's activities.

PRLAC continues to enjoy financial support from 90% of the Pemi Corridor towns – Thornton to Hill – that we work with. Thank you for your continued support.

Respectfully submitted, Max Stamp, PRLAC Chair

Lakes Region Community Services Council

On behalf of Lakes Region Community Services and its Board of Directors, I would like to thank the Town of New Hampton for its continued financial support of our agency for residents of New Hampton.

Lakes Region Community Services is a not-for-profit comprehensive family support agency. While LRCS' primary focus is on the provision of support to individuals with developmental disabilities and/or acquired brain disorders and their families, LRCS also provides other essential and critical services to our Greater Lakes Region communities. At the core of LRCS' work is inclusion, acceptance, building off strengths and partnerships – whether at the individual, family or community level. Based in Laconia, LRCS has offices in Laconia, Plymouth and the Family Resource Center of Central New Hampshire in downtown Laconia, which combine to serve families residing throughout Belknap County and Southern Grafton Counties. LRCS is a growing human services organization that provides services to individuals from birth throughout their lifespan. The mission of LRCS is "dedicated to serving the community by promoting independence, dignity and opportunity." In 2011, LRCS served over 1,200 individuals and families area wide, including 18 families in New Hampton, providing a variety of supports, such as, but not limited to: Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support.

All funds allocated to the Agency in a given town's budget go directly towards work/day supports offered to LRCS individuals that reside in that town. Of the 18 individuals and families served in New Hampton, 6 individuals receive work/day support. 100% of the funds given to LRCS on behalf of the town of New Hampton have gone toward supporting these New Hampton residents in and around their community. These funds have assisted these individuals to participate in community and cultural events, entertainment related activities, and shopping within your community. As a result of the \$300.00 donation received from the town of New Hampton this year, these individuals are able to get out and experience their communities more frequently, gaining valuable confidence and knowledge with regard to how to participate in the every day activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible. This simply could not happen without the supplemental support given to the Agency by the towns served by this organization. We very thankful for the funds that the town of New Hampton has provided our organization in the past, and hope we can continue counting on similar levels of support in the future.

Respectfully submitted, Shannon Kelly, Director of Public Relations and Development

Newfound Area Nursing Association

Mission Statement: To promote and provide both health and therapeutic services to individuals and families in our community. Our services and programs are individualized to maximize clinical and social outcomes to enhance the quality of life throughout the communities we service.

2011 Summary of Services for the Town of New Hampton

Skilled Nursing	411
Physical Therapy	91
Occupational Therapy	60
Maternal Child Health	7
Medical Social Worker	1
Home Health Aide	378
Homemaker	52
	1,000

Organization Outreach Programs:

- **Flu Vaccine Administration:** NANA immunized more than 143 clients and residents in the towns we serve. Our thanks go to the citizens of our member municipalities. With their support, NANA was able to continue to provide services to our frail and elder population.
- Well Child Clinics: Monthly clinics were provided for physicals, immunizations, and nutrition and health education.
- **Hypertension (Blood Pressure) Screenings:** 124 Clients
- Foot Care Clinics: 202 ClientsWalk In Blood Tests: 134 Clients

NANA provided a total of 5,892 visits during the past year plus 177 Senior Companion visits.

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: Federal and State Programs: NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. In January 2008, 2009 and again in January 2010, Medicare reduced reimbursement for 60 day episodes by 2.75% each year. An additional 3.79% reduction in reimbursement is scheduled for January 2011. As of January 2012 Medicare reimbursement will be decreased by another 0.9%. Overall reduction in Medicare reimbursement rates will total 12.94% since 2008. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. In an effort to reduce operating costs in 2010, indirect staff was cut by 2.1 FTE (full time equivalents). This reflected a 41.2% decrease in non-revenue generating support staff. Also, changes have been made to the staffing ratio of direct care benefited staff to per diem (non-benefited staff).

The percentage of reimbursement for home care visits by payer: Medicare 77.4%, Medicaid 10.4%, Private Insurances 9.2%, and other sources 3.0%.

NANA provided 67 non-billable visits to New Hampton residents: (Nursing 61, Physical Therapy 1, Occupational Therapy 2, and Home Health Aide 3) **totaling \$10,665**. These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

Free Care visits total: \$1,832.62.

Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

Provider of Quality Patient Care: Sponsored by the Center for Medicare and Medicaid Services (CMS) through their Home Health Quality Improvement (HHQI) National Campaign for 2010-2011, NANA was awarded the Premier Campaign Participant Certificate of Excellence.

NANA Professional Memberships:

- VNAA Visiting Nurse Associations of America
- HCANH Home Care Association of New Hampshire

Education: NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community, RACE Team (Reduce Acute Care Episodes), which provides patients in three major disease categories specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

Social Services: Medical Social Worker Services for counseling, nursing home placement assistance, and assistance with accessing available community resources.

Senior Companion Program is available to seniors in the community.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as: Southern Grafton County Elder Wrap, Newfound Area Senior Services Advisory Council, Grafton County ServiceLink Advisory Board, Rural Home Care Network, Grafton County Area Committee On Aging, Franklin-Bristol All Health Hazards Region Emergency Preparedness and Response Team, Caring Community Network of the Twin Rivers, Transitions in Caregiving Advisory Committee, Transitions in Caregiving Flex Funds Committee, Central New Hampshire Health Care Partnership, Newfound Children's Team, Bridges to Prevention, and Weinberg/Caregiver Connections

Additionally: On average, compared to most home care agencies, NANA's clients are 4 years older than the national average. Our clients are fiercely independent. NANA's goal is to provide innovative programs promoting independence. Through your support our clients can continue to be contributors to versus dependents of the town.

We will celebrate our 52st anniversary in 2012 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and by your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2012.

Respectfully Submitted, Patricia A. Wentworth, Executive Director

Genesis Behavioral Health

Thank you for supporting Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of New Hampton's 2011 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2011 (July 1, 2010 to June 30, 2011), a total of **56 New Hampton residents** came to Genesis Behavioral Health seeking behavioral health care. The age breakdown is as follows:

Age Range	Number of Patients
Ages $1 - 17$	18
Ages 18 – 59	33
Age 60 and over	5

We provided Emergency Services to **6 New Hampton residents** in Fiscal Year 2011.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits the individual as well as the community in which he or she lives.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services 24 hours a day, 7 days a week, to **any resident of New Hampton** experiencing a mental health crisis, regardless of their ability to pay.

Community matters in community mental health. Support from the Town of New Hampton is an essential component of our funding and is critical to the sustainability of the Emergency Services program. Genesis Behavioral Health improved the health and quality of life for 3,270 individuals in our region in Fiscal Year 2011. On behalf of all of them, we thank you.

Respectfully submitted, Margaret M. Pritchard, Executive Director

American Red Cross - New Hampshire Region

During 2010-2011, fortunately, the American Red Cross New Hampshire did not respond to any fires or disasters in the town of New Hampton. The Red Cross did however; respond to 70 fires within in central and northern New Hampshire, helping 96 families during their greatest time of need. Red Cross trained volunteers make up our Disaster Action teams, which respond to disasters day or night in New Hampton and surrounding towns. The American Red Cross is there when we are needed most, and we will be there for the residents of New Hampton when called upon.

Throughout the year, there were 3 blood drives in the town of New Hampton, and 175 units of blood were collected.

Many thanks for in advance for your consideration.

Respectfully submitted, Stephanie Couturier, Chief Development Officer

New Beginnings

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of New Hampton for their continued support. Your 2011 allocation, of \$700.00 has enabled us to continue to provide 24-hour crisis intervention, long term support and assistance, and outreach and education, to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great. We had advocates in Belknap County courts each working day of this budget year. In the fiscal year 2011 we provided services to 12 victims who live in New Hampton. The 12 victims produced 176 service contacts resulting in 186 units of services. Some of these services were provided by our volunteers, who donated 21,714 service hours.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county, and the Belknap County Sexual Assault Resource team.

We are 1 of 14 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Sincerely, Kathy Keller, Executive Director

New Hampshire Humane Society

The New Hampshire Humane Society (NHHS) has been taking in, caring for, and adopting animals since 1900. NHHS is a private 501(c) 3 charity where support comes only from donations from the public and by means of contracts for services as with the Town of New Hampton. We receive absolutely **no** federal, government or other humane society money. In 2011, the NHHS was proud that over 874 animals out of the 1,237 that came through our doors were placed in warm loving homes. NHHS cared for 66 animals for the Town of New Hampton (as of 12/31/2011).

Every animal that comes through our doors receives full medical and behavioral evaluation, spay/neuter services, vaccinations, parasite control, and micro-chipping prior to placement in its forever home. No animal is ever euthanized due to lack of space or time. We offer the residents of New Hampton an alternative to releasing their animals in the street when they no longer can care for them. Your Animal Control Officers and Police have the ability to drop off strays 24 hours a day, 7 days a week.

We offer a pet food pantry to the public when they cannot afford to feed their beloved pets. No questions are asked, and no forms are required to avoid making those less fortunate feel ashamed to ask for help. Additionally, we offer a low cost spay/neuter program for privately owned pets which reduces the countless litters of kittens and puppies which over populate all shelters in New Hampshire. NHHS has been working with local citizens in select areas to reduce the number of reproducing feral cat colonies by spaying and neutering them. We have educational outreach programs for the children in the community and had a medical internship student from Plymouth University who completed 120 hours of training.

Of the 138 alleged cruelty phone calls we received in 2011, 100 concerned three different New Hampton properties. The most serious involved a case of animal hoarding in one house in New Hampton that has stretched the resources of NHHS. As of 12/31/11, 15 cats are under our care along with a dog. All are currently being treated and will be up for adoption. The remaining 10+ cats are due to come in during the month of January 2012. Thanks to the wonderful staff of the Police Department and a number of concerned citizens, this issue has been resolved successfully.

The total number of animals brought to the New Hampshire Humane Society from New Hampton during 2011 along with the numbers we service from other communities in the Lakes Region is found below:

Animals	Town of New Hampton	Other Towns Serviced
Dogs & Cats	66	1,164
Other Small Animals	0	7
Cruelty Calls	100	138

Respectfully Submitted, Mary G. Di Maria, Executive Director

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

• Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- Posted continuously in a public place from January 1, 2012 until December 31, 2016, and
- Published in the 2011 through 2015 Annual Report.

Read the full statute - RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Vital Statistics

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT BIRTH REPORT

01/01/2011-12/31/2011 NEW HAMPTON

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
AHLGREN, SIMON CLARENCE	01/08/2011	NEW HAMPTON, NH	AHLGREN, JOSIAH	AHLGREN, JESSIE
WILLIAMS, LANDON REECE	01/08/2011	PLYMOUTH, NH	WILLIAMS JR, DOUGLAS	FREDERICK, SANDRA
DERIENZO, GRACE AUDREY	01/13/2011	LACONIA, NH	DERIENZO, MICHAEL	ARGIE, KAREN
IRVING, WILDER EVERETT	02/03/2011	CONCORD, NH	IRVING, DAVID	IRVING, DEANA
SULLIVAN, ELLA ATTEAN HODDINOTT	03/01/2011	CONCORD, NH	SULLIVAN, BRIAN	HODDINOTT, ERIKA
ADAMS, DANIKA EMMA JEAN	03/22/2011	LACONIA, NH	ADAMS, TRAVIS	ADAMS, REGINA
CONKLING, SYDNEY CAROLINE	05/03/2011	CONCORD, NH	CONKLING, ROBERT	CONKLING, HILLARY
WILLEY, ALANA BRIELLE	05/12/2011	CONCORD, NH	WILLEY, CRAIG	WILLEY, KIM
ROMAN, FIONA ALLEGRA	05/21/2011	CONCORD, NH	ROMAN JR, RICHARD	FORDEN ROMAN, LAUREN
SPAULDING, LUCAS ADAM RICHARD	06/02/2011	CONCORD, NH	SPAULDING JR, MICHAEL	SPAULDING, KRISTIE
LOPRESTI, CHARLOTTE ISABELLA	06/21/2011	CONCORD, NH	LOPRESTI, DAVID	LOPRESTI, ALISON
BATCHELDER, SOPHIA MARIE	06/28/2011	PLYMOUTH, NH	BATCHELDER, SHAUN	ABBOTT, JESSICA
RAND, CASSIDY MARIE	07/29/2011	CONCORD, NH	RAND, MICHAEL	RAND, CATHERINE
REYNOLDS, COLTEN ELY	10/02/2011	PLYMOUTH, NH	REYNOLDS, JOSHUA	REYNOLDS, TIFFANY
SHAULIS, ADDISON ELIZABETH	10/21/2011	CONCORD, NH	SHAULIS, MATTHEW	MORTON, RENEE
BECK, SARAH NICOLE	10/27/2011	PLYMOUTH, NH	BECK, CHARLES	BECK, TRACY
PEGUES, KAEDEN WALTER	11/05/2011	CONCORD, NH	PEGUES, AARON	SEGUIN, PAIGE
CURRY, ESSEX ZAGER	11/14/2011	CONCORD, NH	CURRY, TIMOTHY	COLARUSSO, ANGELICA
FRENCH, COLT JACOB	11/26/2011	CONCORD, NH	FRENCH, JACOB	FRENCH, ABBY
BATCHELDER, ALIVIA SUE	12/08/2011	PLYMOUTH, NH	BATCHELDER, ED	CARRIER, LAURA

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia M. Torsey

New Hampton Town Clerk

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011 NEW HAMPTON

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LATHROP, FRANCIS O NEW HAMPTON, NH	BILLIPP, ELIZABETH A PETERBOROUGH	PETERBOROUGH, NH	PETERBOROUGH, NH	01/15/2011
FRENCH, JACOB A NEW HAMPTON, NH	MOOREHEAD, ABBY GILMANTON, NH	MEREDITH	GILFORD	02/12/2011
DEARBORN, RICHARD B; NEW HAMPTON, NH	VAZZANO, STEPHANIE M NEW HAMPTON, NH	NEW HAMPTON	NORTH SANDWICH	05/07/2011
BIRMINGHAM, MICHAEL T NEW HAMPTON, NH	HOLMGREN, SARA NEW HAMPTON, NH	NEW HAMPTON	LACONIA	07/01/2011
MARSH, STEVEN R NEW HAMPTON, NH	EMERSON, KIRSTEN N NEW HAMPTON, NH	NEW HAMPTON	MEREDITH	07/16/2011
METZLER, RENE D NEW HAMPTON, NH	MARTINEZ, MICHAEL D MANCHESTER, NH	NEW HAMPTON	PLYMOUTH	07/30/2011
HIGGINS, JENNIFER L NEW HAMPTON, NH	MALONE, JEFFREY F NEW HAMPTON, NH	NEW HAMPTON	LACONIA	10/01/2011
CASADONA, LAUREN L NEW HAMPTON, NH	DEAN, JOSIAH S MERRIMACK, NH	AMHERST	MOULTONBOROUGH	10/07/2011
DORGE, GREGORY G NEW HAMPTON, NH	CANTARA, JACKIE L NEW HAMPTON, NH	NEW HAMPTON	CONCORD	10/22/2011
PEABODY, CHAD B MANCHESTER, NH	MICHALSKI, ANTONIA D NEW HAMPTON, NH	MEREDITH	MEREDITH	11/05/2011

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia M. Torsey

New Hampton Town Clerk

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011 NEW HAMPTON, NH

Decedent's Name Military	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DOGE ANDIE	04/24/2011	LACONIA	DOTE AT CORDON	CARRITUEDS HELEN	NI
ROSE, ANNE	04/24/2011	LACONIA	POTEAT, GORDON	CARRUTHERS, HELEN	N
REED, MILTON	04/26/2011	PLYMOUTH	REED SR, CUSTER	GREENE, SHIRLEY	N
VIVEIROS, ANA	07/13/2011	LACONIA	VIVEIROS, GUILHERME	TEXEIRA, LEONOR	N
MACDONALD, MARIE	08/10/2011	MEREDITH	MACDONALD, DAVID	KING, EVELYN	N
TORSEY, KENNETH	09/04/2011	NEW HAMPTON	TORSEY, LEON	SMITH, THEDA	N
WILKINS, WALDO	09/05/2011	MEREDITH	WILKINS, WALDO	BAGLEY, FLORABELLE	Y
FOSTER, JOHN	09/22/2011	MANCHESTER	FOSTER, JOHN	PEASE, HELEN	Y
HEMPHILL, ANN	10/01/2011	CONCORD	SANFILIPPO, JOSEPH	GULINO, MADELINE	N
MIMNAUGH, EDITH	10/20/2011	NEW HAMPTON	MEAGHER, WILLIAM	MCGOVERN, ALICE	N
DUQUET, KENNETH	11/17/2011	NEW HAMPTON	DUQUET, ASA	WRIGHT, HAZEL	Y
DARGIE, RAYMOND	11/30/2011	NEW HAMPTON	DARGIE, RAYMOND	SHOULETTE, MARIE	Y
WILKINS, MADELINE	12/11/2011	LACONIA	DRAKE, ERNEST	HUCKINS, DOROTHY	N

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia M. Torsey

New Hampton Town Clerk

Town of New Hampton

EMERGENCY PHONE NUMBER

911

Police, Fire & Medical

State Police	1-800-525-555
Belknap County Sheriff's Dept	729-1273
Poison Information Center	1-800-222-1222
Governor's Office	271-2121
Executive Councilor Ray Burton	747-3662
State Senator Jeanie Forrester	
State Rep. Tyler Simpson	
U.S. Senator Kelly Ayotte	
U.S. Senator Jeanne Shaheen	
U.S. Congressman Charlie Bass	
U.S. Congressman Frank Guinta	
Selectmen's Office	744-3559
Town Clerk / Tax Collector	
Police Dispatch	
Police Office	
Fire Station / Fire Warden	
Public Works Dept. / Transfer Station	744-8025

www.new-hampton.nh.us

Selectmen's Office Hours:

 ${\bf Monday-Friday,~8:30~a.m.~to~4:00~p.m.}$ Selectmen's Business Meeting Thursday Evenings — Call for time

Town Clerk's & Tax Collector's Hours:

Mon., Tues., Wed., Fri. 7:30 a.m. to 11:45 a.m. (LUNCH) 12:30 P.M. to 4:00 P.M. Thursday 1:00 p.m. to 7:00 p.m.

Transfer/Recycling Station Hours:

Monday 8:00 a.m. to 4:00 p.m. Wednesday 10:00 a.m. to 4:00 p.m. Saturday 8:00 a.m. to 4:00 p.m.