

ANNUAL REPORT

for the



For the Year Ending
December 31,

2012

Dedication



LINDA D. MORGAN
“Mrs. Morgan”

Linda was the first woman on the New Hampton Board of Selectmen, serving from 1986-1989, and overseeing such major projects as the Central Street Bridge, the Pemi Baker Solid Waste District, the closure of the landfill, and the planning for the Transfer Station and recycling. But her position in town government was not the only evidence of a life of seeking opportunities for helping others, especially children.

From the age of twelve, in the absence of her mother, Linda raised her two younger brothers, Gregory and David. She graduated from Portsmouth High School in 1962 and hoped to go to college. She attended Plymouth State Teachers for one year before having to take time out to earn money to finish. But, finish she did, in 1968. Her first job was teaching grades 1-3 at the Alexandria Village School. After Alexandria, she was moved to Bristol, where she taught first grade and later, fifth grade.

She married Eugene Morgan. The two purchased a homestead in New Hampton. A son born in 1974 died shortly after birth. However, daughter Jessica joined them four years later. Three foster children (one of whom is still part of the family) came to live with the Morgans between 1973 and 1982.

Linda didn't just do her job. She was always seeking ways to help. She started an adult literacy program and was able in her evening time to help any adults learn to read. She also started a substitute teacher program so that substitutes would have lesson plans and activities on hand when called in an emergency. In 1984, she began a small business, “The Childrens’ Center,” that would provide daycare, mostly for other teachers.

She became interested in children's libraries and in 1992 accepted a new position as an elementary school librarian. While taking courses at UNH to be certified in this area, she set up small libraries at New Hampton and Danbury and made weekly/daily trips to all the Newfound Area elementary schools. Literacy Week found her dressed as “The Cat in the Hat” entertaining her young readers.

In September of 2001, she was hired as the Children's Librarian at the Meredith Public Library. There, she held story times for the younger than school age children, put together Summer Reading programs, and began a junior volunteer program for students in middle school later featured on NHPT. Although health reasons forced her to retire in 2006, she continued to work with children and was a popular entertainment at Old Home Days, remembered affectionately as the “Story Lady.”

For Linda Morgan, to help our community and children where needed has been a lifelong commitment. With heartfelt thanks for her many years of good work we dedicate our 2012 Town Report to her.

Contents

American Red Cross, New Hampshire Region.....	85
Annual Town Meeting, First Session.....	6-18
Annual Town Meeting, Second Session	19-22
Appropriations and Expenditures, comparative Statement of.....	30, 31
Appropriation and Taxes Assessed, Statement of.....	32-34
Births.....	90
BUDGET	27-29
Community Action Program.....	76
Conservation Commission.....	68, 69
Deaths	92
Dedication.....	1
Financial Audit Record.....	55
Financial Report.....	35-37
Fire Department Report	60, 61
Forest Fire Warden and State Forest Ranger Report.....	62
Genesis Behavioral Health.....	84
Gordon-Nash Library.....	72
New Hampton Historical Society	73, 74
New Hampshire Humane Society.....	87
Lakes Region Community Services.....	81
Lakes Region Planning Commission	77-79
Marriages	91
Master Plan Update Committee	66
Newfound Area Nursing Association	82, 83
New Beginnings.....	86
NOTICE - RSA 674:39-aa, Restoration of Involuntarily Merged Lots.....	88
Payments, Statement of.....	40-47
Pemigewasset River Local Advisory Committee	80
Planning Board Report.....	66
Police Department Report.....	56-59
Public Works Department Report.....	63
Receipts, Statement of.....	38, 39
Sarah Dow MacGregor Scholarship Fund Committee.....	71
Selectmen's Certificate	55
Solid Waste/Recycling Committee Report	64, 65
State of the Community	3
Summary of Inventory of Valuation	48
Summary of Tax Lien Accounts	53
Tapply-Thompson Community Center	75
Tax Collector's Financial Report.....	51-53
Tax Rate	34
Town Clerk's Financial Report.....	54
Town Clerk/Tax Collector's Report.....	50
Town Officers	4, 5
Town Property, Schedule of.....	48
Town Treasurer's Report	55
TOWN WARRANT	23-26
Trustees of Trust Funds.....	49
Veteran's Memorial Park Committee	70
Zoning Board of Adjustment	67

State of the Community

Another year of history is in the books for the Town of New Hampton as we look towards 2013. Our departments and their employees continue to work hard to provide the services our citizens expect, and by and large have been successful. Our country continues to face many challenges that affect us all, and here in New Hampton we continue to persevere and accomplish what we can within our abilities.

The economic struggles that face our nation are felt here in New Hampton as well. KGI has withdrawn their application to develop their project at Plaza 23. This decision came after many years of planning and design while working with the Town to create a favorable development. Company officials cited lack of interest by prospective tenants throughout the region as the reason for not moving forward, but went on to give high praise to the employees and Planning Board in town for all their efforts throughout the process. Franklin Savings Bank also left town last year and cited lack of business as their primary reason during a face-to-face meeting with town officials.

LRGH lost their facility at New Hampton School but is pursuing a new location in Plaza 23 which would serve our residents well. Other activities in town show some signs of improvement, including Live Free Health Care's relocating back to New Hampton. We hope these will continue to increase the amount of services and opportunities for employment available to our citizens.

The audit performed on the town was once again favorable with no areas of concern brought forth. Cost shifting from the State to the Town continues to increase our costs, while revenues remain flat. This year the Town will perform a statistical revaluation to comply with State requirements and better ensure property owners all have a fair tax burden.

Notable transportation improvements last year include the State Park and Ride improvement and widening of Route 104 in an accident-prone area around the 104 Diner. The Town also completed another culvert replacement project through a NH Hazard Mitigation Grant process on Straits Road and plans on completing the third such project on Sky Pond Road this year.

With the relocation of our Police Department to the new Public Safety Building the Town officials looked at how best to utilize the vacant space on the second floor of the Town Office. Using minimal funds and generous donation of time and materials, a new meeting room is being created. A special thanks to Paul Tierney, Robert Temple, Cynthia Bruning and Barry Rolfe for their work on creating a much more inviting area to conduct the meetings by various boards.

The case against Direct TV continues with a trial early this year on the value of taxable property at their uplink facility on Route 132N.

The Town of New Hampton continues to benefit from the hard work of our talented and professional employees, our many dedicated volunteers on our commissions and boards, and many generous citizens who donate their time and services to the betterment of our community. Thank you all for your continued efforts.

Respectfully Submitted,

Kenneth A. Mertz
Nathaniel "Chip" Sawyer, Jr.
Valerie A. Fraser

Town Officers

ELECTED OFFICIALS

Selectmen

Kenneth A. Mertz 2013 Nathaniel H. Sawyer, Jr. 2014
Valerie A. Fraser 2015

Treasurer

Gylene Salmon 2014

Town Clerk/Tax Collector

Cynthia M. Torsey 2013

Moderator

Kenneth N. Kettenring 2014

Supervisors of the Checklist

*Lucinda A. Ossola 2013 Christina M. Pollock 2014
Mary L. Tierney 2018

**Lucinda Ossola appointed – Sept. 2012, Christine Corrigan resigned Aug. 2012*

Trustees of Trust Funds

Michel S. LeDuc, Jr. 2015 T. Holmes Moore 2013
A. Alden Hofling 2014

Sarah Dow MacGregor Scholarship Fund Committee

Theodora A. Denoncour 2013 Eileen Curran-Kondrad 2015
Paul S. Rheinhardt, School Board Rep.

School Budget Committee

Francine Wendelboe 2014

School Board

Paul S. Rheinhardt 2014

APPOINTED OFFICIALS

Chief of Police

Merritt D. Salmon

Public Works Director

Jim O. Boucher

Fire Chief and Fire Warden

Michael A. Drake

Emergency Management Director

Michael A. Drake

Town Administrator

Barbara A. Lucas

Health Officer

Rodney J. Bascom

Deputy Town Clerk/Tax Collector

Audrey T. Wedick

Deputy Treasurer

Debra L. Davis

APPOINTED OFFICIALS – Cont.

Planning Board

Kenneth N. Kettenring 2014
Neil G. Irvine 2013
George J. Luciano 2014
John C. Conkling 2014
Karen C. Gregg 2015
**Thomas Lacey appointed 12/13/12*

Kenneth A. Mertz, Sel. Rep. 2013
Daniel W. Love 2013
Robert T. Joseph, Jr., Alt. 2013
Daniel W. Fielding, Alt. 2014
*Thomas J. Lacey, Alt. 2013

Master Plan Sub Committee

Neil G. Irvine 2013
Kenneth A. Mertz, Sel. Rep. 2013

Karen C. Gregg 2015

Zoning Board of Adjustment

Brenda S. Erler 2013
Wallace G. Orvis 2013
Kermit G. Frazier 2015
A. Alden Hofling 2013

Nathaniel H. Sawyer, Jr., Sel. Rep. 2014
Thomas R. Smith, Alt. 2014
Paul J. Tierney, Alt. 2015

Conservation Commission

Ralph Kirshner 2014
Nancy W. Conkling 2013
Valerie A. Fraser 2014
Nathaniel H. Sawyer, Jr., Sel. Rep. 2014
William C. Walsh, Honorary Member

Patricia P. Schlesinger 2014
Daniel P. Moore, 2014
Michael F. Anderson, Alt. 2013
Robert W. Pollock, Alt. 2015
Barry W. Rolfe, Alt. 2015

Heritage Commission

*Christina M. Pollock 2014
Nathaniel H. Sawyer, Jr., Sel. Rep. 2014
**Christina Pollock resigned – October, 2012*

Marilyn D. Woodward 2014

Recycling Committee

William J. Roberts 2013
A. Alden Hofling 2015
Nathaniel H. Sawyer, Jr., Sel. Rep. 2014

Jim O. Boucher, Department Rep.
Dominique Vazquez-Vanasse 2015

Ballot Inspectors

Patricia E. Torsey
Patricia Drake

Dana S. Torsey
Ronald R. Piro

Muriel C. Smith
Paul J. Tierney

Virginia S. Haas
Paul MacDonald

Veteran's Memorial Park Committee

A. Alden Hofling 2013
Jerry L. Busby 2013
Paul J. Tierney 2013

Eugene Otis 2013
Pamela Schofield 2013

**Town of New Hampton
First Session of the Annual Meeting
New Hampton Community School
191 Main Street
New Hampton, NH**

February 7, 2012

Officials Present: Town Moderator Ken Kettenring
Selectmen Paul Tierney, Kenneth Mertz and Nathaniel Sawyer
Town Clerk/Tax Collector Cynthia Torsey
Town Treasurer Gylene Salmon

Others Present: Supervisors of the Checklist:
Christine Corrigan, Christine Pollock, Rodney Ladman
Ballot Inspectors: Patricia Torsey, Dana Torsey and Mary Tierney
Departments Heads:
Police Chief Doug Salmon
Fire Chief Michael Drake
Public Works Director James Boucher
Town Administrator Barbara Lucas
Deputy Town Clerk/Tax Collector Audrey Wedick

The meeting was called to order by the Moderator, Ken Kettenring at 7:00 p.m. The Pledge of Allegiance was led by the Moderator.

The Moderator recognized Selectman Kenneth Mertz, who mentioned that on a yearly basis an individual is recognized for their dedicated service to the Town. This year the award is given to Paul Tierney who has served the Town for over 15 years. Paul and his wife, Mary, have lived in Town since 1989.

Paul joined the Planning Board in 1996 at which time he headed up The Master Plan Update Committee. In 2004 he became Vice Chairman of the Planning Board until 2005 when he was appointed to an open Selectman's position. At that time, Paul continued to serve with the Planning Board as the Selectmen's Representative until 2009 when he moved to the ZBA Selectmen's Representative position.

Paul was elected to serve twice as Selectman after his interim appointment and has led the Town through many difficult times. Paul's technical background was no doubt helpful during the construction of the Central Street Bridge (Old Bristol Road), the Public Safety Building and several other town projects. Paul's computer savvy helped nudge us into the 21st century with the use of power point displays during the Deliberative Sessions.

Ken said that it is his honor and privilege to offer the Town's thanks and gratitude to Paul along with this plaque for a job well done. Paul responded by saying that it was a pleasure and an honor for him to serve the Town of New Hampton and did the best he could and hope that it was good enough. Ken presented Mary with a bouquet of flowers.

The Moderator listed the guidelines for this deliberative session.

- All debate is through the Moderator
- Non-New Hampton voters participation requires approval of the meeting
- Speaking a 2nd time on an article only after all others finish

- Motion to call the question before all have spoken requires a 2/3 vote
- All non-registered voters were asked to stand so that they could be recognized by the Supervisors of the Checklist and Ballot Clerks
- Secret Ballot
 - Requires 5 voters to make a written request before the voting begins
 - 7 voters question non-ballot vote immediately after vote is declared
- Reconsideration Limits
 - Once discussion has closed, and the meeting has proceeded to subsequent articles, there shall be no reconsideration of any article. Motion for reconsideration must be made immediately following closure.

Selectman Paul Tierney made a motion to allow Town of New Hampton Department Heads, who are not residents of New Hampton; Barbara Lucas and Jimmy Boucher to participate in this meeting as necessary. This was seconded by Selectman Nathaniel “Chip” Sawyer. All were in favor – motion passed unanimously.

Article 1.) The Moderator said that this article will be voted on by official ballot on the election of Town Officers to be held on March 13, 2012. He then read the offices and the candidates that filed which are listed below:

1 Selectman for a 3 year term -	Neil Irvine; Valerie Fraser
1 Trustee of Trust Funds for a 3 year term-	Michel S. LeDuc, Jr.
1 Moderator for a 2 year term -	Ken Kettenring
1 Supervisor of the Checklist for a 6 year term-	Mary Tierney
1 Sarah Dow MacGregor Scholarship Fund for a 3 year term -	Eileen Curran-Konrad

Article 2.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

To add to the Mixed Use District Article IV, Section C(3) as a Permitted Use by Special Exception and Article IV, Section C the Special Exception criteria to allow Drive-thru Professional and Business Offices, Banks and Financial Offices, Commercial Service and Repair Facilities and Restaurants. The Mixed Use District is located along NH Route 104 from I-93 east to the vicinity of Drake Road.

The Moderator read the article. This article was moved by Selectman Mertz and second by Selectman Tierney. Selectman Mertz explained the article by saying that currently the zoning in that area does not allow for any drive-thrus. There has been some discussion that there could be a reasonable scenario where a drive-thru might be a practical addition to the business. We thought that a special exception brought forth to the ZBA would be a reasonable approach to take. This would be on a case by case basis.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #2, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 3.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance submitted by petition, as follows:

“This petition is to allow outside display of product from a Home Occupation and to amend Article IV Section F (6)v(c) and Article V, Section C (3) to Read: There is no outward appearance of such a occupation with the exception of 100 square feet of product display area and one sign. Also amend Article XIV, the definition of Home Occupation/Professional Office any use conducted within a dwelling and/or within any accessory building which is clearly incidental and secondary to the use of the premises for dwelling purposes and does not adversely

affect or undermine the residential character of neighborhood, and in connection with which there is a maximum of 100 square feet of product display area and a permitted sign.” Not recommended by the Planning Board.

The Moderator read the article. There was no motion to move the article and the Moderator said that we don't really have a choice and that this article does have to go on to the ballot. The article was then moved by Nancy Conkling and second by Bob Joseph.

Discussion - *Neil Irvine* asked if the petitioner or one of the petitioners were in the room that could speak as to why they brought this to the Planning Board. There were none.

Ralph Kirshner said that we would not have control of what the product would be and also we would not have control of what the sign would say. Mr. Kirshner proposed an amendment to reduce the 100 square feet to 100 square inches, in other words 10 x 10” instead of 10 x 10’. The Moderator said that we cannot amend the article because it was submitted by petition.

Joanne McCourt asked why the Planning Board did not recommend this article. Selectman Mertz said there were some questions regarding the setback measurements. 10 x 10’ could be 30’ tall with no distance from the road. It needed a little more detail.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #3, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 4.) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million three hundred and seventy nine thousand two hundred and nine dollars and no cents (\$2,379,209.00)? Should this article be defeated, the default budget shall be two million three hundred and seventy five thousand seven hundred sixty-four dollars and seventy-five cents (\$2,375,764.75), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles. The Moderator read the article. This article was moved by Selectman Tierney and second by Selectman Mertz.

Selectman Tierney started by saying that at the deliberative session last year we said that if everything came through as predicted that we would have a tax rate of \$5.21 for the Town portion. On November 23, 2011 DRA set our tax rate for 2011 and it was set at \$5.11 per thousand for the Town's portion after review of the revenues, appropriations and tax base. The Town's portion did not go as high as we thought. We were actually 10 cents less.

Selectman Tierney showed a chart of how the tax rate was broken down by Town, County, State School and Local School. Selectmen Tierney asked the Moderator that if people have a question as we go along, would that be okay. The Moderator said yes.

Selectman Tierney said that the Board of Selectmen met with the Department Heads in September of 2011 and were told to hold the line on any increases. The Department Heads budgets were submitted October 5, 2011. The Board of Selectmen met with the Department Heads throughout October, November and December.

The impacts to the 2012 budget were: continued reduction in State funds for the municipalities, (shared revenues (2nd year), highway block grant, rooms and meals tax and flood control payments as part of our Town is in the flood control). Also impacting the budget is the bond payment for the Public Safety Building (PSB) which was voted for last year. We will now be paying for the PSB for the next 15 years. The retirement contributions to the Town have increased due to changes by the State Legislature. They are shifting the burden from Concord to the municipalities.

The positive effects on the budget this year are that we have one less full-time employee, resulting in health insurance and benefits being reduced. Selectmen Mertz also said that another employee's status changed as well.

The PSB Bond payment was estimated to add \$0.48 to the tax rate. We knew that it was going to be a huge bite in the Town's portion of the tax rate, and to mitigate that effect in 2012, the Board of Selectmen have included a Warrant Article – which is addressed later in these minutes - to transfer the balance of Building Capital Reserve Fund (\$87,000 estimated) to Revenues. This Board does not see any additional large buildings being built in the near future. If we see the need we will start putting money away and create a Building Capital Reserve Fund again. With the \$87,000, (if we transfer that to revenues) every dollar that goes in there is every dollar less we will have to pay towards the bond payment. Also, another Warrant Article- which is also addressed later in these minutes - to transfer \$25,000 from the Fire Department Special Revenue Fund to General Revenues (this Warrant Article will be put forth each year and will not be raised from taxation). Last year we asked the voters to change the purpose of the special reserve fund to include the PBS building and the voters said yes.

Discussion – *Joe Morin* – of Coolidge Woods Road asked what the special revenue fund was. Selectman Tierney said that the special reserve fund was established years ago when we started the ambulance service out of the Fire Department. All of the fees that are collected for ambulance care and transportation go into that fund after the collection costs have been removed and are designated for the purpose of purchasing equipment for the Fire Department. Mr. Morin then pointed out that the Town pays the salary for the Fire Department personnel, so when the Town is reimbursed by the insurance company, why doesn't that money automatically go back to the town operating budget. Selectman Tierney responded by saying that it is not going to the Fire Department salaries. It can only be used for equipment; we cannot use it for salaries and personnel.

Fran Wendelboe – of Ox Bow Road asked how much is in that fund and at what point does the fund exceed what you would need for equipment. Chief Drake said the balance was \$176,928.90. Selectman Tierney responded by saying that some of the funds in that fund were committed last year as part of approving a grant where we had a 50/50 or 75/25 match for equipment. That grant that we are required to pay is coming out of that fund. Fran asked if we got that grant and the answer was that it has not been decided yet.

Roni Karnis – of Blake Hill Road asked, as a follow up on the matter of the special revenue fund, what is the anticipated revenue? Chief Drake said that fund is based on the collection rate of the collection company which has fluctuated over the years and usually runs about \$50K-\$60K a year.

Neil Irvine – of Blake Hill Road asked about the non-lapsing warrant articles from last year that were depending on grants. Last year's warrant articles were approximately \$57,000 for a fire truck, forestry truck and equipment. Chief Drake said that the \$176,928.90 did not include those grants. Our obligation for the grant is 5%. Selectmen Tierney said one of the points is that we have some aging equipment – large pieces of capital fire equipment – that are going to need to be replaced and this is a good place to have the reserve fund, to be building for the time when we must replace those, as they are very expensive pieces of equipment.

Selectman Tierney said that another possible source of revenue, is that when we did the demolition of the old fire station, we saved just about everything we could that was salable, and we will be selling that at an auction by sealed bids and that will also add some additional revenue for 2012. The other impacts are there are no pay raises for town employees for the 4th year in a row. The capital expenditures were to be kept to an absolute minimum needed.

Discussion - *Bob Joseph* - of Route 132 North showed concern about employees not getting a raise for the 4th year in a row. Selectman Tierney said that stayed on the table until the very last minute of talks, but instead of being faced with a 10% reduction in the operating budget in order to meet the target that we set because of the bond coming up, the Department Heads stepped up and said that we don't want to do that because we do not want to reduce the services, which we would have to do with a 10% cut. Also, we did not raise the insurance contribution for the employees.

Steven Harris – of Main Street mentioned that the employees received no raises, but with the increase in health benefits, does that not constitute a raise? Selectman Tierney said the rates this year for health insurance have gone down slightly and is hoping it is a wash.

John Conkling – of Blake Hill Road mentioned that the property values have been dropping for a while now and assumes the assessments have been dropping as well. Is the Town going to do a re-val? If so, could that change the cash flow and the tax rate? Selectmen Tierney said that next year we are required to do a revaluation. Last year we asked the voters to start a fund and the voters said no.

Selectman Tierney said the 2012 operating budget is a 6% increase over 2011. Of the 6% it is primarily the debt service of the PSB before the mitigation we put in. The 2012 Budget predicts an increase in the Tax Rate of \$0.23/M. On a \$200,000 property, this increase equals \$46/year or \$.89/week, representing a 4-5% increase in the Town portion.

Discussion - Ralph Kirshner – of Straits Road mentioned that we have less than a \$4,000 difference between last year's operating budget and this year's. How does that transfer to 6%? Selectman Tierney responded by saying that we have +'s and -'s that go on – but you're looking at the bottom line - we added the \$186,000 bond payment and that results in the difference.

Fran Wendelboe – of Oxbow Road said that the 6% is primarily due to the debt service on the PSB from last year's budget. Are we talking last year's budgeted number or last year's actual spending? Selectman Tierney responded by saying the books are not closed yet from 2011. We still have invoices coming in. Fran stated that she believes there is a difference of 10% between what you're projecting for actual expenditures this year compared to what you are appropriating. She went on to say that since the appropriation includes the bond payment that will be offset by the warrant articles (if they are approved) for \$87,000 and \$25,000 -- won't that be a wash and will that be reflected before the DRA sets the tax rate and the \$112,000 will never be raised? Selectman Tierney responded by saying that the \$87,000 is not in the operating budget, it is only in as revenue, but not on the tax side. The \$25,000 is also not in the operating budget and if that were to be defeated, DRA will set the operating budget \$25,000 higher and we would have to collect the taxes to pay for it. Fran said that it says it is the intent to use those funds for the first year's bond payment, which is included in the operating budget. We can't take credit for it until the people vote to take it out. She asked if once it is taken out of there, will it automatically reduce the amount to be raised from taxes or will it have to stay in there? Selectman Tierney said no, it would not stay in there; it would reduce the amount of taxes. If the warrant article to close the Capital Reserve Fund for the New Town Building(s) Construction and Land Purchase Fund is approved, it will reduce the amount of the bond payment that the taxpayers have to come up with through taxation. If it should fail we would have to come up with the funds. Fran said we budgeted it in the operating budget in Article #4. Selectman Tierney said the budget includes the full amount (Gross). The Moderator pointed out that this article is gross amounts.

Selectmen Tierney explained the Departmental budgets. General Government has increased by \$11,000 and that was basically due to the PSB. The Police Department and Fire Department have gone up \$30,000; \$13,000 of the \$30,000 is due to the change in retirement. Health insurance was \$11,000 and an additional \$4,100 was the Police Department. The Fire Department was down \$3,000 from last year's budget and highway and streets is down \$54,000.

Selectmen Tierney jumped ahead to explain the warrant articles that were going to be for this year. The warrants articles are: Special Revenue Fund to the PSB bond payment for \$25,000; Building Capital Reserve fund for the \$87,000; the Highway Straits Road culvert grant. (This is the 2nd of 3rd grants that took place in 2008. This one is at the bottom of Fisher Hill which will be replaced this year); Fire Department Equipment Grant; Police Department all- wheel-drive SUV; Highway 6-Wheel Dump Truck Lease; and state Surplus Expendable Trust (there is \$3,000 in this fund now and if passed this will bring it up to \$5,000).

Selectman Tierney said in summary the 2012 budget predicts an increase in the tax rate of \$0.23/M. On a \$200,000 property the increase equals \$46/year or \$3.83/month. For example, on a \$200,000 home with a \$3,414 total tax bill, the town portion is estimated to be \$1,068.00. Selectman Tierney said in the default budget there are pluses and

minuses and there are some things that have to be added to the default budget and we cannot assume last year's budget over again. The Moderator asked if there were any further questions and there were none.

The Moderator asked those in favor of approving Article #4, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 5.) Shall the Town vote to approve the discontinuance of the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999? Said funds (estimated to be \$87,000), with accumulated interest to date of withdrawal, are to be transferred to the town's general fund as revenue. The intent is to use these funds to offset the first year's bond payment for the Public Safety Building which is included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The Moderator read the article. This article was moved by Selectman Tierney and second by Selectman Sawyer. The Moderator asked if there were any questions, as we discussed this Article earlier.

Discussion - *Dana Torsey* of Oxbow Road – mentioned that we were told a long time ago that to have a fund to buy a grader or a highway truck, the funds were to be very specific. We started the - New Town Building(s) Construction and Land Purchase Fund - which had hundreds of thousands of dollars in it and it is pretty much gone except for the \$87,000 which is going to go against the bond. Dana asked about the \$2.4 million and whether some of the money from the fund came from the road that we had a special town meeting to build. He also said that we built it before we voted on it and there is nothing in this warrant article about the road. He asked how the funds were being separated. Selectman Sawyer asked Dana to clarify. Dana said you put money aside into a special fund that is only to be used for the town building and to buy land. You've got a town building and land, and also built and paved a road to that land before we voted on the road at a special town meeting. Dana said that he feels the only thing that we can do is build the building and buy the land according to what the Capital Reserve Fund says, yet a road was put in, and how are we going to separate that and still be legal. Selectman Mertz responded by saying that the special town meeting was to discontinue Firehouse Lane. You have to assume that when you construct the building you need access to it and that was part of the construction process. Town Administrator Barbara Lucas wanted to clarify, that if you look back at the article from last year which was the bond issue for \$2.4 million to construct a new public safety building, that it included any related cost to that construction, including building a driveway. She also pointed out that of the \$2.4m only \$400,000 was from the Capital Reserve Fund. The special meeting that Dana was referring to did have an article to accept that road as a Class V town maintained road and that was done.

There was no further discussion.

The Moderator asked those in favor of approving Article #5, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 6.) Shall the Town raise and appropriate twenty five thousand dollars (\$25,000) to partially pay the first year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The Moderator read the article. This article was moved by Selectman Mertz and second by Selectman Tierney.

Garth Woolsey of Coolidge Woods Road was recognized and submitted an amendment to the article.

“Shall the Town raise and appropriate Seventy-Five Thousand Dollars (\$75,000) to partially pay the first

year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund? The amount of the appropriation in this article is not included in the operating budget under Article 4."

Mr. Woolsey explained the amendment by saying that this would be raising the amount from \$25,000 to \$75,000 with the withdrawal coming out of the Fire Department Special Revenue Fund. This fund currently has a \$176,000 balance and taking the \$75,000 out of this fund will help offset the burden on the taxpayers and help revenues. This will leave a sufficient amount in the account going forward and amounts will continue to be added during the 2012 year to accomplish that.

The amendment to the article was read by the Moderator. This was second by Tim Stearns.

Discussion – *Fran Wendelboe* of Oxbow Road asked if the \$75,000 added to the \$87,000 exceeds the bond payment, and if in fact the total exceeds the bond payment, would it lapse and go into the general fund? The Moderator said that it is all going into the general fund and Selectman Tierney agreed. Fran then asked why take the money out of a designated fund and put it into the general fund if the two of those together exceeds the bond payment? Selectman Tierney said that it does not exceed the bond payment. Selectman Tierney clarified that if we raise it to \$75,000 and the money is already in the operating budget, you are over appropriating the amount for the bond-- it is getting appropriated twice. Fran asked what happens to the money we raised in the operating budget when DRA sets our tax rate? Will that be deducted so that money will never be raised in our payment, or will it be raised in our second payment and then end up being surplus? Why raise tax money when we don't have to? The Town Administrator said the article on the Capital Reserve Fund, as explained, would not raise taxes. In regards to the \$25,000 - the bond payment is in the operating budget minus \$25,000. This appropriation is that balance, so if you increase that to \$75,000 then we have an additional \$50,000 in the operating budget for that bond. If this amendment passed to increase the amount to \$75,000 then maybe reconsideration should be given to the operating budget article?

Ralph Kirshner of Straits Road – asked the Board of Selectmen what the rationale for \$25,000 was. Selectman Tierney said it was an amount that the Fire Department could, and was willing to contribute to the payment of the Public Safety Building each and every year without deteriorating that account.

Neil Irvine of Blake Hill Road asked the Moderator if it would make sense to move forward with the amendment to see if it passes the floor then consider a motion to reconsider Article #4. The Moderator said that it makes sense to discuss the amendment and at the beginning of this meeting it was stated by him that no reconsideration of any articles would be given, but he stated that he has not seen any people leave. The purpose for no reconsideration is because after warrant articles have passed it prevents people waiting until the very end when everybody has left and 5 people change the whole thing. The Moderator said he would use his authority as Moderator to go back and re-open the other article as long as the majority would agree and continue to discuss this article and if it passes he would ask a motion from the floor to reconsider Article #4.

Nancy Conkling of Blake Hill Road made a motion to defeat the amendment and it was second by Bob Joseph. The Moderator said that we cannot do that unless you want to change it to another number.

Selectman Mertz asked the Moderator if Chief Drake could speak on the possible effect that it would have on the Departments Fund. Chief Drake said he understands that \$176,000 is a lot of money. Last year he said he was approached by the Board about contributing towards the building. The reason for this fund was so that we would not have to pass the increase of new fire trucks, ambulances and equipment for the Fire Department back onto the taxpayers. In the last several years we have been able to buy a new ambulance with that fund and not ask the taxpayers to fund that as well as a fire truck. That was the intent of this fund to be able to self sustain ourselves and to keep the burden off the taxpayers. To deplete that fund would have substantial impact on replacement issues. Fire trucks are not going for \$100,000 anymore and right now we are specing out a truck for \$335,000 and that is for a strip model. For a top-end truck it would be approximately \$400,000-\$500,000. We thought we could still contribute toward the new facility and still keep that fund growing, while not asking the taxpayers to make up the difference.

Discussion – *Garth Woolsey* of Coolidge Woods Road asked what you anticipate for purchases over the next 5 years. Chief Drake said that we got denied for the forestry grant. More requirements are added to the grants every year and a lot of the grants go to the bigger cities. The funds are starting to deplete. *Fran Wendelboe* of Oxbow Road said that it is great to have a big fund and when you want to buy something, the money is there and it won't cost us anything. Because of the current economy she does not think it unreasonable to take a little bit more out this year. *Steven Harris* of Main Street asked if the Police Department had a fund. Chief Salmon said no. *Dana Torsey* of Oxbow Road said that it would be nice to have an accounting of what this fund costs. We are bringing in this much, but what is being spent on salaries? Example: Paying out \$100,000 in salaries and bringing in \$25,000.

The Moderator recognized a motion by Neil Irvine to move the question which was second by John Conkling. The Moderator said the question is to vote on the amendment article. The Moderator asked for a voice vote which he determined to be too close to call and then asked for a hand count, and he asked the ballots inspectors to come forward. The results of the hand count to approve the amended article were:

17 – YES 27 – NO

The Moderator declared the amended article defeated, and went back to the original article. There was no further discussion.

The Moderator asked those in favor of approving Article #6, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 7.) Shall the town raise and appropriate the sum of one hundred and seventy-four thousand four hundred and thirty dollars (\$174,430) for the installation of a new culvert, replacing the existing substandard culvert, improving drainage, reducing future damage to the road and risk of flooding on Straits Road in this location, with \$130,822.50 (75%) funded by a State of NH Hazard Mitigation Grant and the balance of \$43,607.50 (25%) raised from taxation? The location is 2 miles east from the Dana Hill Road intersection with Straits Road, in the vicinity of 386 Straits Road. The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The Moderator read the article. This article was moved by Selectman Sawyer and second by Selectman Tierney. The Public Works Director explained the article by saying said that we have had many problems with that road. Dana Torsey asked if there was grant money and the answer was yes.

There was no further discussion.

The Moderator asked those in favor of approving Article #7, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 8.) Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for one hundred and fifty thousand dollars (\$150,000) for the purpose of leasing a 6 wheel dump truck with sander and plow for the Public Works Department, and to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the first year's payment for that purpose? This lease agreement contains an escape clause. The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The Moderator read the article. This article was moved by Selectman Mertz and second by Selectman Tierney. The Public Works Director explained the article by saying that the last couple of years we have put so much money into this piece of equipment and this would be replacing the 1996.

Discussion - *Fran Wendelboe* of Oxbow Road asked if at the end of 5 years do we own the truck, the answer was yes. Fran then asked what was the difference between buying it outright, bonding and leasing it. Selectman Tierney said that we did not run the figures this year as we did that a few of years ago on the other truck. He said that he would look up the information and get back to her.

Ralph Kirshner of Straits Road asked who takes care of the maintenance under the lease. The answer was under the 5 year lease it is included in the maintenance agreement. The Public Works Director said that we can still buy an extended warranty.

John Conkling of Blake Hill Road (*could not hear*). Selectman Paul Tierney responded by saying that it is a lease/finance and it is 3.97% and we will not have to pay a lump sum at the end of the lease.

There was no further discussion.

The Moderator asked those in favor of approving Article #8, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 9.) Shall the Town raise and appropriate the sum of thirty five thousand dollars (\$35,000) to purchase and equip a new Police 4-wheel drive vehicle? This consists of (\$25,000) for the vehicle with extended warranty and (\$10,000) for equipment. The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The Moderator read the article. This article was moved by Police Chief Salmon and second by Selectman Mertz. Chief Salmon explained this article by saying that currently we are looking at replacing the 2004 Ford Explorer which has a considerable amount of miles on it and the rear end is ready to fall out. The new vehicle is all-wheel-drive and we are looking at an extended warranty.

Discussion - *Joe Morin* of Coolidge Woods Road said his understanding of the public safety is public safety and why can't the Police Chief take the money out of the Fire Department Fund. Selectman Tierney said that fund was established in 1997 and was specifically designated for Fire Department Equipment and you can only use it for that. At last year's meeting, however, the voters agreed to change that to include the \$25,000 for the PSB. If you wanted to change that to include anything other than what is in there now you would have to bring a petition to the Town Office by the deadline so that it could be placed on the ballot.

Neil Irvine of Blake Hill Road said that the Police Department has a vehicle replacement program and realizes that it has been interrupted and asked where he was in that program. Chief Salmon responded by saying that if this article does not pass this year then next year he will need to ask for 2 vehicles.

There was no further discussion.

The Moderator asked those in favor of approving Article #9, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 10.) Shall the Town raise and appropriate nine thousand five hundred dollars (\$9,500) toward the purchase of a thermal imaging camera and extrication pump and upgrades and to fund this appropriation by authorizing the withdrawal of \$475 (5%) from the Fire Department Special Revenue Fund with the balance of \$9,025 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This appropriation is in addition to the 2011 Warrant Article #16 appropriation for this same purchase and is necessary because the price of the camera, extrication pump and upgrades increased by \$2,500 and \$7,000 respectively following the passage of the 2011 warrant article. The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The Moderator read the article. This article was moved by Selectman Sawyer and second by Selectman Mertz. Fire Chief Drake explained the article by saying that last year we came before this body and asked for 2 warrant articles – 1 was for the replacement of #17 engine 3 and the other was to purchase several pieces of equipment which the voters authorized. Unfortunately after Town Meeting we found out that we were unsuccessful in getting the grant for the forestry truck but we had come so close to getting it that we opted not to go for the fire truck warrant article. We opted to pursue the forestry grant in the next years grant process which is currently this year, but we have since been denied that grant on the forestry vehicle. Last year’s second warrant article included some of the equipment that we potentially could have got for the new PSB and part of that was a washer and dryer.

Fire Chief Drake said that this warrant article and article #11 make up for the 2nd warrant article from last year. Fire Chief Drake said that he did a complete review of the hydraulic rescue tool system and brought forth an upgrade from a double line system to a single line system. Some of the tools for the pumps that we have now are for two line setups so they won’t handle that and we will have to upgrade those.

Another part of this warrant article is that we have an old thermal imaging camera that the Firefighters Association purchased back in the early 2000’s and that is on the front line piece of apparatus. In this grant he has requested to purchase 2 additional cameras to put on the other 2 units. If that unit is out of town on a mutual aid call we have no access to a thermal imaging camera. That would give those units the ability to utilize the cameras if the truck was out of town. It also gives us the ability for a back up to the one camera that we have. The cameras can fail and it is highly recommended to have a camera. This grant includes upgrading the tools, pumps, purchasing 2 cameras, fire hose and to replace one of the pump units on the engine. Some of the tools that operate off the one line system are not compatible to adapt to the two line system and will need to be upgraded as well. The Moderator asked for a clarification from the Fire Chief in that this article (10) is it a supplemental to last years because of the increase in price, and article 11 is new equipment in addition and the Fire Chief responded by saying yes.

Discussion - *Pat Torsley* of Oxbow Road asked what the status was of the grant. The Fire Chief said the grants are being awarded now and we have not been denied yet and we should know in a couple of months.

No further questions.

The Moderator asked those in favor of approving Article #10, as written, to appear on the ballot please say Aye. The Ayes have it unanimously

Article 11.) Shall the Town raise and appropriate the sum of twenty thousand five hundred dollars (\$20,500); for the purchase of a rescue tool power unit (\$9,000) and a thermal imaging camera (\$11,500) and to fund this appropriation by authorizing the withdrawal of \$1,025 (5%) from the Fire Department Special Revenue Fund with the balance of \$19,475 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The Moderator read the article. This article was moved by Selectman Sawyer and second by Selectman Mertz. There was no discussion.

The Moderator asked those in favor of approving Article #11, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 12.) Shall the Town raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the Federal/State Surplus Equipment and Vehicle Capital Reserve Fund, created by Town vote in 2001, for the purpose of purchasing surplus equipment or vehicles from Federal or State Surplus? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The Moderator read the article. This article was moved by Selectman Sawyer and second by Selectman Mertz. Selectman Sawyer said that throughout the years we have tried to have a fund available to us in case a piece of equipment broke and needed to be replaced. There was no further discussion.

The Moderator asked those in favor of approving Article #12, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 13.) Shall the Town modify the annual optional veteran’s tax credit from \$300 to \$400, in accordance with RSA 72:28 for any person who served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict listed in the statute and was honorably discharged, or an officer honorably separated from service, or the spouse or surviving spouse of such resident? This tax credit also applies to any resident who was terminated from the armed forces because of a service connected disability, or the surviving spouse of such resident and the surviving spouse of any resident who suffered a service-connected death.

The Moderator read the article. This article was moved by Selectman Mertz and second by Selectman Tierney. The Moderator recognized *Bob Joseph* of NH Route 132 N who submitted an amendment to the article which was second by Mike Lacasse.

“Shall the Town modify the annual optional veteran’s tax credit from \$300 to \$500, in accordance with RSA 72:28 for any person who served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict listed in the statute and was honorably discharged, or an officer honorably separated from service, or the spouse or surviving spouse of such resident? This tax credit also applies to any resident who was terminated from the armed forces because of a service connected disability, or the surviving spouse of such resident and the surviving spouse of any resident who suffered a service-connected death”.

Discussion – *Bob Joseph* of Route 132 North said that he would like it to be more. *Joanne McCourt* of Blake Hill Road asked how many people this might effect and the answer was 107. *Dana Torsey* of Oxbow Road asked if only the amount was changing and the answer was yes. *Joe Morin* of Coolidge Woods Road spoke in favor of the amendment and asked if it could be increased. Selectman Mertz said that \$500 was the cap.

There was no further discussion and the Moderator read the amendment article and asked all those that were in favor and it was unanimous. The amended article passed.

The Moderator asked those in favor of approving Article #13, as amended, and written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 14.) Shall the town vote, pursuant to RSA 32:5, V-a, to require that the selectmen make recommendations relative to all budget items or warrant articles that include appropriations, and that such recommendations be printed in the town warrant next to the affected warrant article?

The Moderator read the article. This article was moved by Selectman Tierney and second by Selectman Mertz. Selectman Tierney explained the article by saying that this was a housekeeping budget issue.

The Moderator asked those in favor of approving Article #14, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 15.) Shall the Town vote to authorize the Board of Selectmen to accept the .1mi Bellarose Road (located .4mi north of town maintained Donkin Hill Road, off NH Route 132N), which was built to town Class

V road specifications as required as part of a subdivision approved by the town planning board in August 2004, as a Class V maintained road? (BY REQUEST) PETITION

The Moderator read the article. This article was moved by Douglas Thompson and second by Amanda Thompson. Douglas Thompson explained the article – (*could not hear*).

Selectman Mertz read the amendment as follows:

“Shall the Town vote to authorize the Board of Selectmen to accept the .1mi Bellarose Road (located .4mi north of town maintained Donkin Hill Road, off NH Route 132N), which was built to town Class V road specifications as required as part of a subdivision approved by the town planning board in August 2004, as a Class V maintained road? (BY REQUEST) PETITION. Prior to the Selectmen accepting the road, the drainage on Bellarose Road shall be repaired to the satisfaction of the Public Works Director and the Selectmen at the expense of the abutting property owners.”

Selectman Mertz made a motion and Selectman Tierney second. Selectman Mertz explained the amendment by saying that there is a drainage issue in the cul-de-sac as it holds water and overflows. The Public Works Director said the water has nowhere to go as there is no drainage and it runs across the road.

Discussion - *Garth Woolsey* of Coolidge Woods Road asked if drainage would be a requirement of a Class V road. The Moderator responded by saying that going forward you would have to have proper drainage to meet town specs to be a Class V road. Mr. Woolsey said so going forward, if this were to happen again, who would oversee the construction. The Moderator replied by saying that it would be reviewed by the Road Agent or an engineer.

John Conkling of Blake Hill Road asked what the procedure was when putting in a subdivision and road. Does the Board of Selectmen give the status for a Class V road and the Town has to take it over? The Moderator said no, the Town does not automatically take it over. In order for the Town to take over a road it would have to be placed on the ballot and voted on.

Ralph Kirshner of Straits Road said that we have had this article on the ballot before and it was voted down. If we approve a subdivision and they build a road to our standards and the Town takes it over, it then becomes the Town’s responsibility to maintain that road.

Dana Torsey of Oxbow Road asked if the road ends there and Selectman Tierney said that it is a cul-de-sac. The problem is in the center of that cul-de-sac.

Mike Billings of Gordon Hill Road wanted clarification - was the road built and approved by the Town previously. The Moderator said no - the road was part of a subdivision and the requirement was that it be built to Class-V specifications, which would have included the proper drainage. Selectman Tierney said the road, when it was constructed, was never accepted by the Town. All maintenance on that road is the responsibility of the property owners in that subdivision. Mr. Billings asked if the design was approved by the Town. Selectman Tierney said the installation of the road was approved by the Town. Mr. Billings said so why would we have the property owners repair the drainage. Selectman Tierney said because the problem with the drainage was not apparent when it was installed and it is now.

Pat Torsey of Oxbow Road asked how it became a subdivision if it was not built to Class V specifications. Selectman Tierney said that to the best of the knowledge of everybody that inspected it at the time it was a Class V, it is only afterwards that it became apparent that there should have been drainage installed in the cul-de-sac.

There was no further discussion and the Moderator read the amendment article and asked all those that were in favor and the Ayes have it with a few Nays. The amended article passed.

The Moderator asked those in favor of approving Article #15, as amended, and written to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 16.) Shall the Town vote to authorize the Board of Selectmen to accept Lindsay Lane (located off NH Route 104) as a Class V town maintained road? (BY REQUEST)

Matthew Hazlett made a motion and Selectman Tierney was the second. Mr. Hazlett explained the article by saying he is solely responsible for the whole road. He stated that he would like the Town to adopt the road as he is on a fixed income. Amber Thibodeau, who is not a resident, was allowed to speak on this article by saying that he (Mr. Hazlett) is not the only one on that road as there is a motorcycle business as well.

Discussion - *Fran Wendelboe* of Oxbow Road asked how long the road was and whether it meets the classifications and if there are other lots back there. Selectman Tierney said as you come in off of Route 104 onto it, the driveway for the motorcycle shop is to the left and then Lindsay Lane continues up in back. The length is 4 tenths of a mile. When this road was built it was inspected by an engineer and it is built to classification standards. Mr. Hazlett said there are additional lots for sale. Fran asked if it was suitable so that a highway truck can turn around and how is the access as far as a Fire Truck. The Public Works Director said that is was suitable for a highway truck. Fire Chief Michael Drake said that on the public safety aspect of these roads, as a provider of public services, we have to utilize these roads at times during severe weather and have had several close calls where we have not been able to access these houses and have had to call for plows/sand trucks. If the town did have that responsibility to keep and maintain those roads, and as a taxpayer and a resident these projects were approved and built to town specifications. if we are going to do that and require them to pay town taxes the same as you and I, I feel we have somewhat of a responsibility to give them some type of service that they can count on.

Bob Joseph of Route 132 North (*could not hear*)

John Conkling of Blake Hill Road (*could not hear*) – The Moderator responded by saying that it was built for a Class V road and checked by an engineer. It was done as part of a subdivision requirement. What this article says is that it would authorize the Selectmen to accept it as a Class V. Mr. Conkling said don't the Selectmen have to accept it? The Moderator said no - they cannot do it unless the body authorizes it.

Dana Torsey of Oxbow Road asked if the road was paved and the answer was yes.

The Moderator asked those in favor of approving Article #16, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article 17.) To transact any other business, which may legally come before this meeting.

Nancy Conkling of Blake Hill Road wanted it on record in these minutes that she started out in January with a petition to have the town not allow any high tension wires in New Hampton. She was unaware, as an SB2 Town, there was a deadline to submit that petition. She wants it on record that if you are circulating a petition that there is a deadline for submission to have that petition appear on the ballot in March.

There being no further business to come before this meeting, the Moderator adjourned the meeting at 9:00 P.M.

Respectively submitted,
Cynthia M. Torsey
New Hampton Town Clerk

Town of New Hampton
Second Session of the Annual Meeting

March 13, 2012

Before the opening of the polls the Moderator recognized Selectman Paul Tierney. Selectman Tierney began by bringing to our attention the plaque mounted on the back wall. The plaque is in memory of Mr. Kenneth S. Torsey who was here for Town Meetings year after year. The plaque is placed here in memory of his service to New Hampton as a Selectman for 8 years in the 1960's, ballot clerk for 8 years, a Deputy Forest Fire Warden since 1958 until his passing in 2011. He was also the caretaker for the old cemeteries in town for many years, worked for the highway department under Millard Blake and as an attendant at the town landfill. He was proud of his service and was an astute and determined debater when participating in our democratic process at the old Town Meetings here at the Town House. It has been told that when there was a call for a vote, more often than not, his "Nay" would be heard from the back of the hall. With great respect and sincerity we say: HE WILL BE MISSED.

Selectmen Tierney recognized his wife, Pat Torsey who is here today working as a ballot clerk which she has done since 1967 and their contribution to our community is immeasurable. Our 2008 town report was dedicated in their honor and if you read it you will see how much they have given to the community and organizations. Selectman Tierney then gave a bouquet of flowers to Pat who was surrounded by her family Dana Torsey, Sherry Boynton, Lynn and Jeff Uhlman and grandson Nathan Torsey.

The polls were opened by Moderator Kenneth Kettenring at 11:00 a.m. at the Town House located on Meeting House Lane, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles; also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Patricia Torsey, Mary Tierney, Muriel Smith, Patricia Drake, Paul McDonald and Dana Torsey.

The results of the election for town officers and warrant articles were as follows:

Article #1:

Table with 4 columns: Position, Candidate Name, Vote Count, and Total Votes. Rows include Selectman - 3 years (Neil Gillan Irvine, Valerie A. Fraser), Write-ins (Sherman Moulton, Charles Piper, Thom Smith, Dana Torsey), Town Moderator - 2 years (Ken Kettenring), and Trustee of Trust Funds - 3 years (Michel S Leduc Jr).

Write-ins:

Robert Hammond - 1 Vote Dana Torsey - 1 Vote
John Shepard - 1 Vote

Supervisor of the Checklist – 6 years: Mary Tierney - 314

Write-ins:

David Drake - 1 Vote

Sarah Dow MacGregor Scholarship Fund – 3 years:

Eileen Curran-Kondrad - 311

Write-ins:

Sherry Boynton - 1 Vote

Warrant Article #2

Yes - 251
No - 114

Warrant Article #3

Yes - 125
No - 235

Warrant Article #4

Yes - 219
No - 144

Warrant Article #5

Yes - 319
No - 45

Warrant Article #6

Yes - 291
No - 74

Warrant Article #7

Yes - 256
No - 111

Warrant Article #8

Yes - 207
No - 157

Warrant Article #9

Yes - 187
No - 182

Warrant Article #10

Yes - 242
No - 127

Warrant Article #11

Yes - 236
No - 130

Warrant Article #12

Yes - 239
No - 125

Warrant Article #13

Yes - 306
No - 61

Warrant Article #14

Yes - 287
No - 68

Warrant Article #15

Yes - 195
No - 162

Warrant Article #16

Yes - 168
No - 188

Warrant Article #2

Yes- 206
No - 155

Warrant Article #3

Yes - 207
No - 150

Warrant Article #4

Yes - 178
No - 180

Warrant Article #5

Yes- 157
No - 193

Warrant Article #6

Yes - 78
No - 270

Warrant Article #7

Yes - 238
No - 120

There were 354 regular ballots and 18 absentee ballots cast. A total of 372 voters out of 1462 (includes 2 new registered voters) voted. This averages out to be a 25% voter turnout.

Respectfully submitted,

Cynthia M. Torsey
New Hampton Town Clerk

NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE ANNUAL MEETING MARCH 13, 2012 WERE AS FOLLOWS:

<u>Article #</u>	<u>Amount to be raised by Taxes</u>	<u>Amount NOT to be raised by Taxes</u>
1	\$ 0.00*	\$ 0.00
2	0.00*	0.00
3	0.00**	0.00
4	2,379,209.00	0.00
5	0.00*	0.00
6	0.00	25,000.00
7	43,607.50	130,822.50
8	30,000.00***	0.00
9	35,000.00	0.00
10	0.00	9,500.00
11	0.00	20,500.00
12	5,000.00	0.00
13	0.00*	0.00
14	0.00*	0.00
15	0.00*	0.00
16	0.00**	0.00
	<hr/>	<hr/>
	\$ 2,492,816.50	\$ 185,822.50

No Monies Appropriated

Article Failed

\$150,000 to be leased over a 5 year period @ \$30,000 a year

Town of New Hampton
State of New Hampshire
2013 TOWN WARRANT

To the inhabitants of the Town of New Hampton, New Hampshire, in the County of Belknap, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet at the New Hampton Public Safety Building for the First Session of the 2013 Town Meeting to be held at the New Hampton Public Safety Building, 26 Intervale Drive, New Hampton on Tuesday, the 5th day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles, which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

In the event of an emergency cancellation, the Deliberative Session will be held on Wednesday, February 6, 2013 at 7:00 p.m. at the same location.

SECOND SESSION

You are also notified to meet for the Second Session of the 2013 Town Meeting, to vote by official ballot on the election of town officers and the warrant articles as they may have been amended at the First Session, to be held at the Town House, 86 Town House Road, New Hampton on Tuesday, the 12th day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

1.) Vote by official ballot on the election of Town Officers:

1 Selectman	3 year term
Neil G. Irvine	
1 Trustee of Trust Funds	3 year term
Andrew S. Moore	
1 Town Clerk/Tax Collector	3 year term
Cynthia M. Torsey	
1 Supervisor of the Checklist	3 year term
Cynthia "Cindy" Ossola	
1 Sarah Dow MacGregor Scholarship Fund	3 year term
Theo Denoncour	

2.) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million four hundred and sixty nine thousand and nine hundred twenty dollars and no cents (\$2,469,920.00)? Should this article be defeated, the default budget shall be two million four hundred and thirty two thousand and nine hundred twenty dollars and no cents (\$2,432,920.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

- 3.) Shall the Town raise and appropriate twenty five thousand dollars (\$25,000) to partially pay the second year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 4.) To see if the Town will vote to approve the implementation of an annual salary policy, beginning in 2014, with a salary range from \$34,000 to \$44,000 a year and authorize the Board of Selectmen to negotiate and budget the salary based on experience, education and certification by the State of NH for the position of Town Clerk/Tax Collector? This article to develop a salary plan is the result of a directive from the voters in 2010.
- 5.) Shall the town raise and appropriate the sum of one hundred and twenty-four thousand seven hundred and forty dollars (\$124,740) for the installation of a new culvert, replacing the existing substandard culvert, improving drainage, reducing future damage to the road and risk of flooding on Sky Pond Road in this location, with \$93,555.00 (75%) funded by a State of NH Hazard Mitigation Grant and the balance of \$31,185.00 (25%) raised from taxation? The location is approximately 9/10 of a mile southeast from the Lower Oxbow Road intersection with Sky Pond Road, in between #163 and #178 Sky Pond Road. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 6.) Shall the Town raise and appropriate the sum of sixteen thousand dollars (\$16,000) to be placed in the Town Vehicle Repair Expendable Trust Fund, created by Town vote in 1997 under RSA 31:19-a for the purpose of making major emergency repairs to town vehicles? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 7.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 8.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Department Building Capital Reserve Fund, established in 2004 for the purpose of building a salt shed at the Public Works Department? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 9.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Department Equipment Capital Reserve Fund, established in 1969 for the purpose of purchasing equipment? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 10.) Shall the Town authorize the Board of Selectmen to enter in to a 3½ year contract to hire and equip a full-time police Safety Resource Officer to be assigned to the New Hampton School, a private school in the Town, with 100% of the funding of the expenses associated with the officer to come from the New Hampton School, and to raise and appropriate the sum of forty three thousand two hundred dollars (\$43,200), for the first six months (commencing on or about July 1, 2013) of the contract, with no amount to be raised from taxation? If approved, the annual costs of providing the officer will be included in the operating budgets of

subsequent years, to be offset by payments by the New Hampton School. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

Amended at Deliberative Session on February 5, 2013, replacing the word “approve” with “authorize the Board of Selectmen to enter in to...”

11.) Shall the Town raise and appropriate the sum of three hundred twenty five thousand dollars (\$325,000) for the purchase of a new Fire Truck to replace a 1988 KME Fire Truck, and to fund this appropriation by authorizing the withdrawal of \$50,000 from the Fire Department Special Revenue Fund with the balance of \$275,000 funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2015. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

12.) Shall the Town raise and appropriate the sum of one hundred and thirty thousand dollars (\$130,000) for the purchase of a Forestry Truck to replace the existing 1991 Ford Forestry Truck, and to fund this appropriation by authorizing the withdrawal of \$6,500 (5%) from the Fire Department Special Revenue Fund with the balance of \$123,500 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This article is contingent on receiving the grant and if received warrant article #13 is null and void. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

13.) Shall the Town raise and appropriate the sum of sixty eight thousand dollars (\$68,000) for the purchase of a fully equipped Heavy Duty extended cab pickup truck to be utilized as a Forestry Truck, if the AFG grant request in Article #12 is not successful, and to fund this appropriation by authorizing the withdrawal of \$68,000 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? This article shall become null and void if the Assistance to Firefighters Grant (AFG) in Article #12 above is received. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (2-1) this appropriation.

14.) Shall the Town raise and appropriate the sum of seventy thousand eight hundred and eighty four dollars and ninety cents (\$70,884.90); for the purchase of two (2) 12-Lead Defibrillators and to fund this appropriation by authorizing the withdrawal of \$3,544.24 (5%) from the Fire Department Special Revenue Fund with the balance of \$67,340.66 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2014. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

15.) Shall the Town raise and appropriate the sum of thirty two thousand eighty five dollars (\$32,085); for the purchase of a rescue tool power unit (\$9,085) and two thermal imaging cameras (\$23,000) and to fund this appropriation by authorizing the withdrawal of \$1,604.25 (5%) from the Fire Department Special Revenue Fund with the balance of \$30,480.75 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

Amended at Deliberative Session on February 5, 2013, increasing the appropriation from \$20,500 to \$32,085 for the purchase of a rescue tool power unit for (\$9,085) and instead of “a” thermal imaging camera increasing it to “two thermal imaging cameras (\$23,000)....”

16.) Shall the Town raise and appropriate the sum of seventeen thousand four hundred fifteen dollars (\$17,415); for the purchase of rescue power tools (upgrades to include new hydraulic hoses, rescue tools and hydraulic pumps) to fund this appropriation by authorizing the withdrawal of \$17,415 from the Fire Department Special Revenue Fund, or a lesser amount if a State and/or Federal Grant became available for all or part of the cost, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation. *Amended at Deliberative Session on February 5, 2013, increasing the appropriation from \$11,000 to \$17,415 for the of rescue power tools...*

17.) Shall the Town raise and appropriate the sum of thirty eight thousand dollars (\$38,000); for the purchase of an Emergency Operations Command Vehicle and to fund 100% (\$38,000) of this appropriation by a State of NH Emergency Management Planning Grant (EMPG), with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

18.) Shall the Town raise and appropriate the sum of fourteen thousand dollars (\$14,000); for the purchase of an enclosed equipment trailer for emergency management and to fund 100% (\$14,000) of this appropriation by a State of NH Emergency Management Planning Grant (EMPG), with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

19.) To see if the town will vote to authorize the Town of New Hampton to convey a conservation easement to the Town of Meredith (with an Executory Interest to New Hampshire Department of Environmental Services) over unimproved land, consisting of approximately 8.1 acres, situated on the northerly side of Waukewan Road and on the westerly side of Winona Brook, a/k/a Snake River, Tax Map R-7, Lot 34, which is presently owned by Elizabeth Clingan Baird and subject to a purchase and sale agreement by the Town of New Hampton with a condition of the sale being the granting of a conservation easement as stated above? The conveyance of this conservation easement is a condition of a grant from the NH Department of Environmental Service in connection with the purchase of the property.

20.) Shall the Town vote to authorize the Board of Selectmen to accept Lindsay Lane, consisting of 3/10 of a mile (located off NH Route 104), as a Class V town maintained road, which was built to town Class V road specifications as required as part of a subdivision approved by the town planning board in January 2007, and prior to the selectmen accepting the road, the public works director shall inspect the road, determine if any repairs are required and if so they shall be at the expense of the abutting property owners? (BY REQUEST)

21.) To transact any other business, which may legally come before this meeting.

Given under our hands and seal this 28th day of January, in the year of our Lord two thousand and thirteen.

Kenneth A. Mertz
Nathaniel H. Sawyer, Jr.
Valerie A. Fraser

SELECTMEN OF NEW HAMPTON

New Hampton Budget

PURPOSES OF APPROPRIATION (RSA 32:4)	Appropriations 2012	Expenditures 2012	Appropriations 2013	Default Budget
GENERAL GOVERNMENT:				
Executive	205,528.10	202,781.19	210,826.43	206,341.95
Election, Registration & Vital	52,364.03	46,659.28	43,459.43	42,888.84
Financial Administration	42,023.83	40,337.99	43,966.83	42,234.89
Data Processing	18,300.00	17,505.55	19,450.00	18,300.00
Revaluation of Property	40,107.65	16,338.95	74,107.65	74,107.65
Legal Expense	35,000.00	50,502.57	35,000.00	35,000.00
Planning and Zoning	9,410.60	5,771.49	9,410.60	9,410.60
General Government Buildings	14,750.00	11,237.15	12,125.00	14,750.00
Cemeteries	5,000.00	5,000.00	5,000.00	5,000.00
Insurance	69,000.00	75,242.95	77,900.00	77,900.00
Regional Associations	66,506.98	66,506.98	67,439.98	66,506.98
PUBLIC SAFETY:				
Police Department	581,765.44	585,878.94	582,300.14	581,765.44
Fire Department	185,541.48	170,942.93	188,746.50	185,541.48
Emergency Medical Services	114,713.91	102,160.50	114,713.91	114,713.91
Emergency Management	469.13	0.00	469.13	469.13
HIGHWAYS AND STREETS:				
Highways & Streets	581,893.35	601,977.86	611,312.09	583,950.92
Street Lighting	900.00	1039.16	900.00	900.00
SANITATION:				
Town Landfill	10,788.25	5,813.37	10,788.25	10,788.25
Solid Waste Transfer Station	132,060.54	120,565.38	131,952.89	132,060.54
HEALTH:				
Health Department	768.25	598.25	768.25	768.25
ANIMAL CONTROL:				
Animal Shelter	1,000.00	1,000.00	1,000.00	1,000.00
WELFARE:				
General Assistance	15,651.50	10,249.52	15,613.25	15,651.50
CULTURE & RECREATION:				
Recreation Department	420.00	-	420.00	420.00
Patriotic Purposes	300.00	222.92	300.00	300.00
Old Home Day	3,800.00	2,506.56	3,600.00	3,800.00
Heritage Commission	190.00	0.00	190.00	190.00
CONSERVATION:				
Conservation Commission	880.00	880.00	880.00	880.00

DEBT SERVICE:

Principal Long Term Notes	23,754.46	23,754.46	52,120.20	52,120.20
Interest Long Term Notes	2,424.86	2,424.86	4,523.07	4,523.07
Principal - Public Safety Building Bond	90,743.75	40,292.12	87,185.20	87,185.20
Interest - Public Safety Building Bond	68,152.89	58,280.96	58,451.20	58,451.20
Interest - Tax Anticipation Notes	5,000.00	-	5,000.00	5,000.00
SUBTOTAL:	2,379,209.00	2,266,471.89	2,469,920.00	2,432,920.00

WARRANT ARTICLES:

Special Revenue Withdrawal for PSB	25,000.00	25,000.00	25,000.00
Straits Road Culvert with Grant	174,430.00	131,133.86	0.00
FD Equipment Grant	9,500.00	0.00	0.00
HWY Truck Lease	30,000.00	30,000.00	0.00
PD 4-Wheel Drive Utility Vehicle	35,000.00	34,172.00	0.00
FD Rescue Tool& Thermal Img Camera Grant	20,500.00	0.00	0.00
Federal Surplus Equipment Exp. Trust	5,000.00	5,000.00	0.00
HWY Sky Pond Culvert Project w/ Grant			124,740.00
Town Vehicle Repair Expendable Trust			16,000.00
Town Bridge Expendable Trust			10,000.00
Highway Dept. Building Capital Reserve Fund			10,000.00
Highway Dept. Equipment Cap. Reserve Fund			10,000.00
PD Safety Resource Officer			43,200.00
FD Fire Truck w/Grant			325,000.00
FD Forestry Truck w/Grant			130,000.00
FD Forestry Truck from Special Revenue Fund			68,000.00
FD Two (2) 12-Lead Defibrillators			70,884.90
FD Rescue Tool& Thermal Img Camera Grant			32,085.00
FD Rescue Power Tools and upgrades			17,415.00
FD Emergency Operations Command Vehicle			38,000.00
FD Enclosed Emergency Equip. Trailer			14,000.00
SUBTOTAL:	299,430.00	225,305.86	934,324.90

TOTAL APPROPRIATIONS	2,678,639.00	2,491,777.75	3,404,244.90
-----------------------------	---------------------	---------------------	---------------------

	REVENUE 2012	ACTUAL REVENUE 2012	ESTIMATED REVENUE 2013
SOURCES OF REVENUE			
TAXES:			
Land Use Change Taxes	10,000.00	10,045.69	5,000.00
Yield Taxes	28,000.00	27,931.20	25,000.00
Gravel Yield Taxes	2,070.00	2,070.16	2,000.00
Payment in Lieu of Taxes	0.00	0.00	0.00
Interest & Penalties on Taxes	52,000.00	64,520.73	55,000.00
LICENSES, PERMITS AND FEES:			
Business Licenses & Permits	400.00	540.00	500.00
Motor Vehicle Permit Fees	325,000.00	346,011.00	335,000.00
Building Permits	6,700.00	6,625.00	5,900.00
Other Licenses, Permits, Fees	2,600.00	2,820.00	3,300.00
FROM FEDERAL GOVERNMENT:			
Federal Grant	28,500.00	0.00	485,315.00
INTERGOVERNMENTAL REVENUES-			
Shared Revenues	0.00	0.00	0.00
Rooms & Meals	97,176.00	97,160.03	97,160.00
Highway Block Grant	117,180.00	117,180.00	87,772.00
Reimb. a/c State-Federal			
Forest Land	1,069.00	1,069.00	1,069.00
Reimb. a/c Flood Control	7,098.00	7,098.04	25,100.00
Other - forest fires, grants..	134,823.00	102,511.15	145,555.00
CHARGES FOR SERVICES:			
Income from Departments	38,600.00	45,031.53	84,000.00
Rent of Town Property	0.00	0.00	0.00
Other Charges	0.00	0.00	0.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	20,000.00	21,080.00	10,000.00
Interest on Investments	2,200.00	2,184.45	2,000.00
Other -Ins. Dividends, Reimb. & Claims, Misc	1,700.00	1,905.04	1,000.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital Reserves	88,500.00	88,245.00	0.00
Withdrawals from General Fund Trusts	0.00	0.00	0.00
Withdrawals from Special Revenue Funds	26,500.00	25,000.00	165,069.00
Proceeds from Long Term Bonds	0.00	0.00	0.00
Voted from Surplus	0.00	0.00	0.00
Fund Balance("Surplus")	200,000.00	200,000.00	200,000.00
TOTAL REVENUES AND CREDITS	\$1,190,116.00	\$1,169,028.02	\$1,735,740.00

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	Appropriations		Receipts & Refunds	Expenditures	Balance/Overdraft	Appropriations
TOWN CHARGES:						
Executive	205,528.10	(a)	1,265.50	202,781.19	4,012.41	210,826.43
Election, Registration & Vital Statistics	52,364.03			46,659.28	5,704.75	43,459.43
Financial Administration	42,023.83			40,337.99	1,685.84	43,966.83
Data Processing	18,300.00			17,505.55	794.45	19,450.00
Revaluation of Property	40,107.65			16,338.95	23,768.70	74,107.65
Legal Expense	35,000.00			50,502.57	(15,502.57)	35,000.00
Planning and Zoning	9,410.60	(b&c)	2,281.92	5,771.49	5,921.03	9,410.60
General Government Buildings	14,750.00			11,237.15	3,512.85	12,125.00
Cemeteries	5,000.00			5,000.00	-	5,000.00
Insurance	69,000.00			75,242.95	(6,242.95)	77,900.00
Regional Associations	66,506.98			66,506.98	-	67,439.98
Street Lighting	900.00			1,039.16	(139.16)	900.00
Town Landfill	10,788.25			5,813.37	4,974.88	10,788.25
Health Department	768.25			598.25	170.00	768.25
Animal Control	1,000.00			1,000.00	-	1,000.00
Welfare	15,651.50	(d)	90.08	10,249.52	5,492.06	15,613.25
Recreation Department	420.00			-	420.00	420.00
Patriotic Purposes	300.00			222.92	77.08	300.00
Old Home Day	3,800.00	(e)	197.75	2,506.56	1,491.19	3,600.00
Heritage Commission	190.00			-	190.00	190.00
Conservation Commission	880.00			880.00	-	880.00
Principal - Truck Lease payments	23,754.46			23,754.46	-	52,120.20
Interest - Truck Lease payments	2,424.86			2,424.86	-	4,523.07
Principal - Public Safety Building Bond	90,743.75			40,292.12	50,451.63	87,185.20
Interest - Public Safety Building Bond	68,152.89			58,280.96	9,871.93	58,451.20
Tax Anticipation Notes - Short term note	5,000.00				5,000.00	5,000.00
TOTAL TOWN CHARGES	782,765.15		3,835.25	684,946.28	101,654.12	840,425.34
OTHER TOWN DEPARTMENTS:						
Highway Department	581,893.35	(f)	25.00	601,977.86	(20,059.51)	611,312.09
Solid Waste Transfer Station	132,060.54	(g)	27,702.23	120,565.38	39,197.39	131,952.89
Police Department	581,765.44	(h)	12,506.36	585,878.94	8,392.86	582,300.14
Fire Department	185,541.48	(i)	15.00	170,942.93	14,613.55	188,746.50
Emergency Medical Services	114,713.91			102,160.50	12,553.41	114,713.91

Emergency Management	469.13	0.00	469.13	469.13
TOTAL OTHER TOWN DEPARTMENTS	<u>1,596,443.85</u>	<u>40,248.59</u>	<u>1,581,525.61</u>	<u>55,166.83</u>
				<u>1,629,494.66</u>
SUBTOTALS:	<u>2,379,209.00</u>	<u>2,266,471.89</u>		<u>2,469,920.00</u>
WARRANT ARTICLES:				
Special Revenue Withdrawal for PSB	25,000.00	25,000.00	-	25,000.00
Straits Road Culvert with Grant	174,430.00	131,133.86	43,296.14	-
HWY Truck Lease	30,000.00	30,000.00	-	-
PD 4-Wheel Drive Utility Vehicle	35,000.00	34,172.00	828.00	-
FD Fire Equipment Grant	9,500.00	-	9,500.00	-
Federal Surplus Equipment Exp. Trust	5,000.00	5,000.00	-	-
HWY Sky Pond Road Culvert Project	-	-	-	124,740.00
Town Vehicle Repair Expendable Trust	-	-	-	16,000.00
Town Bridge Expendable Trust	-	-	-	10,000.00
HWY Building Capital Reserve Fund	-	-	-	10,000.00
HWY Equipment Capital Reserve Fund	-	-	-	10,000.00
PD Safety Resource Officer	-	-	-	43,200.00
FD Fire Truck w/Grant	-	-	-	325,000.00
FD Forestry Truck w/Grant	-	-	-	130,000.00
FD Forestry Truck from Spec. Revenue	-	-	-	68,000.00
FD Two (2) 12-Lead Defibrillators	-	-	-	70,884.90
FD Rescue Tool & Thermal Img Camera	20,500.00	-	20,500.00	32,085.00
FD Rescue Tools & Upgrades	-	-	-	17,415.00
FD Emergency Command Vehicle	-	-	-	38,000.00
FD Enclosed Emergency Equip. Vehicle	-	-	-	14,000.00
WARRANT ARTICLES TOTAL:	<u>299,430.00</u>	<u>225,305.86</u>	<u>74,124.14</u>	<u>934,324.90</u>
TOTAL ALL APPROPRIATIONS:	<u>2,678,639.00</u>	<u>2,491,777.75</u>		<u>3,404,244.90</u>

- | | | |
|---|------------------------------------|-----------------------------------|
| (a) Regulations, copies, bldg. permits | (e) Old Home Day Donations | (i) Reports, forest fires, etc. |
| (b) Planning Board Application fees and regulations | (f) Driveway Permits | |
| (c) Zoning Board of Adjustment Application fees | (g) Recycling, C&D charges... | |
| (d) Welfare Reimbursements | (h) Special Details, fines, fees | |

Statement Of Appropriations And Taxes Assessed

APPROPRIATIONS:

Executive	205,528
Election, Registration & Vital Records	52,364
Financial Administration	42,024
Data Processing	18,300
Revaluation of Property	40,108
Legal Expense	35,000
Planning and Zoning	9,411
General Government Buildings	14,750
Cemeteries	5,000
Insurance	69,000
Regional Associations	66,507
Police Department	581,765
Fire Department	185,541
Emergency Medical Services	114,714
Emergency Management	469
Highways & Streets	581,893
Street Lighting	900
Town Landfill	10,788
Solid Waste Transfer Station	132,061
Health Department	768
Animal Control	1,000
Welfare	15,652
Recreation Department	420
Patriotic Purposes	300
Old Home Day	3,800
Heritage Commission	190
Conservation Commission	880
Principal - Lease Payments	23754
Interest - Lease Payments	2425
Interest - Tax Anticipation Notes	5,000
PublicSafety Building Bond	90,744
Public Safety Building Bond Interest	68,153
Public Safety Bldg Special Revenue	25,000
Straits Road Culvert Project	174,430
Hwy Dump Truck Lease/Purchase	30,000
PD 4- Wheel Drive SUV Cruiser	35,000
FD Fire Equipment	9,500
FD Power Unit & Imaging Camera	20,500
State Surplus Expendable Trust	5,000

SUBTOTAL: 2,678,639

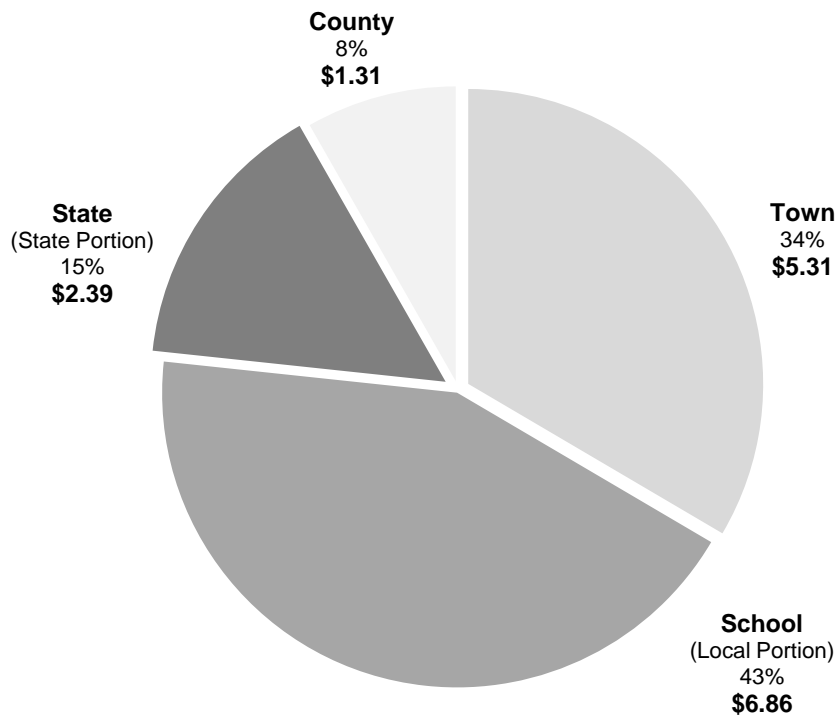
LESS ESTIMATED REVENUES & CREDITS:

Land Use Change Taxes	10,000	
Yield Taxes	28,000	
Gravel Yield Taxes	2,070	
Payment in Lieu of Taxes	0	
Interest & Penalties on Taxes	52,000	
Business Licenses & Permits	400	
Motor Vehicle Permit Fees	325,000	
Building Permits	6700	
Other Licenses, Permits, Fees...	2,600	
Federal Grant	28,500	
Shared Revenue	0	
Rooms & Meals Tax Distribution	97,176	
Highway Block Grant	117,180	
Reimb. a/c State-Federal Forest Land	1069	
Reimb. a/c Flood Control	7,098	
Other - forest fires, grants...	134,823	
Income from Departments	38,600	
Other Charges	0	
Sale of Municipal Property	20,000	
Interest on Investments	2,200	
Other - Insurance Dividends & Claims	1,700	
Special Revenue Fund	26,500	
Capital Reserve Funds	88,500	
Bond/Long Term Notes	0	
Voted from Fund Balance	0	
Unreserved Fund Balance -Reduce Taxes	200,000	
TOTAL REVENUES:	<u>1,190,116</u>	
Total Town Appropriations		2,678,639
Less Revenues and Credits		<u>(1,190,116)</u>
Net Town Appropriations		1,488,523
School Appropriations		3,109,289
County Appropriations		444,274
State Education Appropriations		<u>748,510</u>
Total of Town, School, County and State		5,790,596
Less Shared Revenues and Credits		0
Less Adequate Education Grant		<u>-784,885</u>
Net		5,005,711
Add: War Service Credits		60,500
Overlay		<u>249,327</u>
Property Taxes to be Raised		5,315,538
Less: War Service Credits		<u>-60,500</u>
Tax Commitment		5,255,038

TAX RATES:	Town	\$5.31	
	School	\$6.86	
	State	\$2.39	
	County	\$1.31	
TOTAL TAX RATE:		<u>\$15.87</u>	per One Thousand Dollars of Valuation

PROOF OF RATE			
	Assessed Value	Tax Rate	
State Education Tax (no utilities)	313,040,190	2.39	748,510
All Other Taxes	338,825,840	<u>13.48</u>	<u>4,567,028</u>
		15.87	5,315,538

New Hampton 2012 Tax Rate @ \$15.87/thousand



Financial Report

ASSETS:

Cash:

In custody of Treasurer		
General Fund	1,894,729.61	
Conservation Commission	86,464.89	
Fire Department Equipment Fund	267,310.24	
Central Street Bridge Sidewalk Escrow	12,093.05	
		2,260,597.79

Capital Reserve Funds:

Highway Equipment	1,216.24	
Conservation Easements	11,567.52	
Fire Department Equipment	1,742.72	
Town Building and Land	88,244.63	
Highway Department Building	34,399.72	
Total Capital Reserve Funds		137,170.83

Expendable Trust Funds:

Town Bridge Repair or Replacement	40,527.84	
Town Building Maintenance	8,943.83	
Town Building Planning & Design Fund	467.66	
Town Vehicle Repair Fund	17,858.89	
Gravestone Maintenance Fund	6,228.41	
Federal/State Surplus Fund	5,001.79	
Fire Dept. Training Fund	9,026.02	
Total Expendable Trust Funds		88,054.44

Due Town from Trustees of Trust Funds	103,128.12	
Due Town from State of NH	78,350.40	
Due Town from Federal Government	6,128.60	
Due Town from Special Revenue Fund	25,000.00	
Due Town from Other (Retirement overpaymnt)	677.97	
Due Town from MWA	85.43	
Petty Cash Accounts	500.00	
		213,870.52

Unredeemed Taxes:

Levy of 2011	106,659.48	
Levy of 2010	55,890.87	
Levy of 2009	22,483.89	
Levy of 2008 & 2007	16,444.33	
Total Unredeemed Taxes		201,478.57

Uncollected Taxes:

Levy of 2012	416,926.06	
In Lieu of Taxes	-	
Current Use Penalty	4,732.00	
Yield Taxes	960.62	
Gravel Taxes	-	
NSF Charges	30.75	
Total of Uncollected		422,649.43

Disabled Tax Liens:		
Levy of 2011	1,351.95	
Levy of 2010	1,197.58	
Levy of 2009	1,281.06	
Levy of 2008	1,226.17	
Levy of 2007	1,143.57	
Levy of 2006	1,112.90	
Levy of 2005	909.05	
Levy of 2004	974.51	
Levy of 2003	930.16	
Levy of 2002	889.33	
Levy of 2001	915.42	
Levy of 2000	1,034.89	
Levy of 1999	1,127.85	
Levy of 1998	984.14	
Levy of 1997	930.93	
Levy of 1996	1,000.00	
Levy of 1995	852.37	
Levy of 1994	1,125.00	
Total of Disabled Liens		18,986.88
Allowance for Uncollected		(65,000.00)
Allowance for Disabled Liens		(18,986.88)
TOTAL		3,258,821.58
Fund Balance - December 31, 2011	953,229.00	
Fund Balance - December 31, 2012	1,133,538.81	
Reserved Fund Balance - 12/31/2012	-	
Change in Financial Condition		
Increase Fund Balance	180,309.81	
LIABILITIES		
Accounts Owed by the Town:		
Unexpended Special Appropriations:		
Conservation Commission Fund	86,464.89	
School District Payable	1,496,914.00	
Due Acct Payable & Payroll	32,506.26	
Tax Anticipation Note	-	
Total Accounts Owed by the Town		1,615,885.15
Due to Other		-
Due to Overpayments		702.21
Due to Conservation Commission from Town		4,066.85
Encumbered Funds		
PSB Construction & Loan		-
Fire Department Generator Grant		-

Capital Reserve Funds:		
Highway Equipment	1,216.24	
Conservation Easements	11,567.52	
Fire Department Equipment	1,742.72	
Town Building and Land	88,244.63	
Highway Department Building	34,399.72	
Total Capital Reserve Funds		137,170.83
Expendable Trust Funds:		
Town Bridge Repair or Replacement	40,527.84	
Town Building Maintenance	8,943.83	
Town Building Planning & Design Fund	467.66	
Town Vehicle Repair Fund	17,858.89	
Gravestone Maintenance Fund	6,228.41	
Federal/State Surplus Fund	5,001.79	
Fire Dept. Training Fund	9,026.02	
Total Expendable Trust Funds		88,054.44
Special Revenue Fund		
Fire Department Equipment		267,310.24
Central Street Bridge Sidewalk Escrow		12,093.05
TOTAL LIABILITIES		2,125,282.77
Fund Balance - Current Surplus		1,133,538.81
Fund Balance - Reserved Surplus		-
		3,258,821.58

Statement Of Receipts

LOCAL TAXES 2012:

Property Taxes	4,850,267.97	
In Lieu of Taxes	-	
Yield Taxes	26,065.19	
Land Use Change	5,313.69	
Earth Excav. Yield Tax	2,070.16	
Overpayments	-	
Interest on Taxes	3,107.68	
Fees for - NSF	30.75	
Miscellaneous	-	
		4,886,855.44

LOCAL TAXES 2011:

Property Taxes	380,152.40	
Land Use Change	2,820.00	
Yield Taxes	966.91	
Gravel Taxes	-	
Overpayments	-	
Interest on Taxes	13,068.09	
		397,007.40

LOCAL TAX LIENS - PREVIOUS YRS:

Property Taxes	155,621.75	
Interest and Costs on Taxes	35,976.70	
		191,598.45

STATE OF NEW HAMPSHIRE:

State - Shared Revenue	-	
State - Rooms & Meals	97,160.03	
Highway Block Grant Aid	91,120.29	
Reimb.State & Fed. Forest Lands	1,069.00	
Reimb. Flood Control Lands	7,098.04	
Reimb. Flood Control Lands -2011	7,098.04	
Hazard Mitigation Grant - 2011	120,851.25	
Other - forest fires, grants....	4,292.91	
		328,689.56

FEDERAL GOVERNMENT:

Federal Entitlement Lands	-	
FEMA Firefighter Grants	61,614.96	
		61,614.96

LOCAL SOURCES EXCEPT TAXES:

TOWN CLERK:		
Auto Fees	346,011.00	
Dog Licenses	3,737.00	
Vital Statistics	850.00	
UCC fees	540.00	
Marriage Fees	495.00	
Boat Registrations	937.72	
Miscellaneous Fees	1,347.44	
NSF Checks	-	
NSF Fees	159.50	
Overpayment	198.00	
		354,275.66

DEPARTMENTS:

Business Licenses & Vendor Fees	-	
Building Permits	6,625.00	
Selectmen's Office Sales & Rec.	1,265.50	
Planning Board fees & Copies	1,501.95	
Zoning Board Fees	779.97	
Police Dept. Report Copies	576.98	
Police Dept. Miscellaneous	2,296.88	
Police Dept. Special Details	9,042.50	
Police Dept. District Court Fines	550.00	
Police Dept. Ordinance Fines	40.00	
Fire Dept. Report Copies	-	
Fire Dept. Reimb.for Forest Fires	-	
Fire Dept. Miscellaneous	-	
Ambulance Reports	15.00	
Highway Dept. Driveway Permits	25.00	
Highway Dept. Miscellaneous	-	
Recreation Miscellaneous	-	
Welfare Reimbursement	90.08	
Old Home Day Sales	197.75	
Sale of Recyclables	14,343.23	
Tires, Refrigerators, C& D, etc.	13,589.00	
Other	-	
Sale of Town Property	21,080.00	
Rental of Town Property	-	
Interest on Investments	2,394.16	
Insurance Refunds & Reimb.	1,625.24	
Miscellaneous	1,116.80	
NSF Checks	-	
Voided checks 2011	22,690.26	
		99,845.30

CAPITAL RESERVES:

Public Safety Building	-
------------------------	---

SPECIAL REVENUE FUND

-

OTHER:

New Hampton Firefighters Assoc	6,477.00	
4-Wheeler Grant	4,999.00	11,476.00

EXPENDABLE TRUST FUNDS:

Town Vehicle Repair		1,963.78
Federal & State Surplus		3,100.00
Town Building Repair & Maint.		525.00

PUBLIC SAFETY BUILDING BOND

54,726.93

TAX ANTICIPATION NOTE

-

TOTAL RECEIPTS

6,391,678.48

Balance January 1, 2012

2,046,985.95

GRAND TOTAL

8,438,664.43

Statement Of Payments

EXECUTIVE

Salaries	9,000.00
Full-time Wages	82,896.62
Part-time Wages	26,118.55
Overtime	111.51
Longevity Pay	1,000.00
Employee Health Insurance	33,060.87
Employee Other Insurance	3,499.08
Social Security	7,385.77
Medicare	1,727.45
NH Retirement	7,446.83
Auditing Services	9,200.00
Telephone	1,643.46
Professional Services	8,465.45
Stenographer Services	0.00
Copier Maintenance & Supplies	1,858.51
Printing & Advertising	3,173.55
Town Newsletter	-
Dues, Subscriptions & Conferences	2,770.06
Registry Fees	148.50
Office Supplies	776.06
Postage	2,384.42
Miscellaneous	114.50

202,781.19

TOWN CLERK

Salary	19,656.00
Part-time Wages	3,874.75
Longevity Pay	-
Employee Health Insurance	4,195.13
Employee Other Insurance	713.04
Social Security	1,458.89
Medicare	341.25
NH Retirement	1,729.76
Training & Education Reimb.	100.00
Telephone	395.57
Contract Services	1,677.50
Printing & Advertising	307.52
Dues & subscriptions & Conf.	652.79
Office Supplies	714.18
Postage	1,494.71
Equipment	0.00
Miscellaneous	0.00

37,311.09

ELECTION

Ballot Clerks Wages	1,733.29
Moderator & Supervisors	2,434.25
Contract Services	200.00
Advertising & Printing	4,755.50
Office Supplies	205.80
Miscellaneous	19.35

9,348.19

TAX COLLECTION

Salary	19,656.00
Part-time Hourly Wages	3,858.25
Longevity Pay	-
Employee Health Insurance	4,195.04
Employee Other Insurance	712.92
Social Security	1,457.79
Medicare	340.83
NH Retirement	1,729.69
Training	205.07
Telephone	395.51
Contract Services	62.50
Dues, Subscriptions & Conference	417.00
Registry Fees	504.70
Office Supplies	502.70
Postage	3,047.93

37,085.93

TREASURER & TRUSTEES

Salary	2,500.00
Deputy Wages	120.00
Social Security	162.44
Medicare	37.98
Bank Fees	141.96
Dues, Subscrip., Conferences....	282.69
Office Supplies	6.99

3,252.06

DATA PROCESSING

Systems Support	11,432.95
Software Upgrades	240.00
Supplies	920.63
Maintenance & Repair	4,801.97
Hardware	110.00

17,505.55

REVALUATION OF PROPERTY

Part-time Wages	0.00
Social Security	0.00
Medicare	0.00
Contract Services	16,338.95

16,338.95

LEGAL EXPENSE

Legal Services	50,502.57
----------------	-----------

50,502.57

PLANNING BOARD

Part-time Wages	469.56
Social Security	29.12
Medicare	6.82
Contract Services	0.00
Stenographer Services	0.00
Printing & Advertising	1,896.95
Dues, Subscriptions & Conferences	514.51
Registry Fees	0.00
Office Supplies	189.99
Postage	1,326.27
Miscellaneous	-

4,433.22

ZONING BOARD OF ADJUSTMENT

Part-time Wages	17.70
Social Security	12.50
Medicare	2.94
Stenographer Services	184.08
Advertising	731.60
Dues, Subscriptions & Conferences	0.00
Office Supplies	0.00
Postage	389.45

1,338.27

GENERAL GOVERNMENT BUILDINGS

Custodial Services	1,748.00
Electricity	2,394.72
Heating Fuel	880.44
Water & Sewer	158.50
Repairs & Maintenance	5,210.96
Supplies	574.55
Furniture & Equipment	269.98
Miscellaneous	-

11,237.15

CEMETERIES

Cemetery Contract Services	-
Cemetery Association Fee	5,000.00

5,000.00

INSURANCE

Unemployment Compensation	3,176.36
Workers Compensation	37,064.50
Property & Liability	35,002.09

75,242.95

REGIONAL ASSOCIATIONS

Newfound Area Nursing Association	14,725.00
Tapply-Thompson Community Center	22,475.00
Lakes Region Planning Commission	1,977.00
Lakes Region Community Service	300.00
New Beginnings	700.00
Community Action Program	7,186.00
New Hampton Historical Society	350.00
Genesis Behavioral Health Agency	2,819.73
American Red Cross	974.25
Gordon- Nash Library	15,000.00

66,506.98

POLICE DEPARTMENT

Full-time Wages	278,606.62
Part-time Wages	26,240.57
Overtime	20,895.33
Call Time	7,765.99
Training Time	4,701.41
Special Duty	8,287.99
Longevity	1,000.00
Employees Health Insurance	94,385.50
Employees Other Insurance	9,950.98
Social Security	1,626.97
Medicare	4,800.69
NH Retirement	60,769.16
Training	716.94
Telephone/Cellphone	3,167.06

Medical Services	1,200.00	
Photo Lab	0.00	
Custodial Services	2,600.00	
Support/Professional Services	9,703.68	
Data Processing	439.95	
Electricity	2,550.36	
Heat/Propane	3,023.40	
Water & Sewer	675.00	
Building Repair & Maintenance	1,209.53	
Dues, Subscriptions, & Conferences	605.20	
General Supplies & Equipment	8,124.40	
Office Supplies	4,275.79	
Postage	274.74	
Equipment Maintenance & Repairs	997.78	
Vehicle Fuel	14,793.96	
Vehicle Repairs & Maintenance	5,892.74	
Books & Periodicals	1,012.50	
Departmental Uniforms	5,486.83	
Miscellaneous	146.41	
		585,927.48
FIRE DEPARTMENT		
Part-time Wages	104,775.41	
Part-time Wages - Forestry	0.00	
Overtime	0.00	
Wages - Mechanic	1,637.40	
Training	7,533.14	
Social Security	7,065.95	
Medicare	1,652.56	
NH Retirement System	162.00	
Training	1,325.00	
Telephone & Cellphone	2,042.65	
Immunizations & Physicals	0.00	
Contract Services	1,407.21	
Electricity	5,958.24	
Heating Fuel	7,054.61	
Water & Sewer	1,575.01	
Building Maintenance & Repair	511.56	
Dues, Subscriptions & Conferences	2,084.45	
Supplies	1,685.58	
Postage	27.59	
Equipment Maintenance & Repair	5,969.94	
Vehicle Fuel	3,405.69	
Vehicle Maintenance & Repairs	5,715.49	
Departmental Supplies	6,258.72	
Equipment	3,073.51	
Miscellaneous	21.22	
		170,942.93
AMBULANCE		
Part-time Wages	67,192.95	
Training-EMT Continuing Education	2,158.16	
Social Security	4,299.67	
Medicare	1,005.53	
Training	3,060.80	
Cell Phones	566.53	
Immunizations & Physicals	1067.54	
Professional Services	5,553.88	

Dues, Subscriptions, & Conferences	250.00	
Equipment Maint. & Repair	764.69	
Vehicle Fuel	3,258.65	
Vehicle Maintenance & Repair	3,941.48	
Departmental Supplies	6,521.38	
Equipment	2,519.24	
Miscellaneous	0.00	
		102,160.50
EMERGENCY MANAGEMENT		
Salary	0.00	
Social Security	0.00	
Medicare	0.00	
Telephone, Cellphone & Pagers	0.00	
Departmental Supplies	0.00	
		0.00
HIGHWAY DEPARTMENT		
Full-time Wages	159,619.93	
Part-time Wages	4,162.77	
Overtime	33,958.49	
Longevity Pay	750.00	
Employee Health Insurance	59,046.30	
Employee Other Insurance	6,547.20	
Social Security	12,306.45	
Medicare	2,878.15	
NH Retirement System	17,044.31	
Telephone, Cellphone & Pagers	1,361.23	
Medical Services	314.00	
Contract Services	27,646.04	
Electricity	3,895.22	
Heating Fuel	4,016.37	
Building Maintenance & Repair	2,880.45	
Equipment Rental	12,159.53	
Dues, Subscriptions & Conferences	50.00	
Equipment Maintenance & Repair	53,843.63	
Vehicle Fuel, Oil & Grease	48,346.68	
Sand, Cold Patch & Gravel	32,034.60	
Winter Sand & Salt	15,221.90	
Vehicle Maintenance & Repair	22,563.25	
Department Equipment & Supplies	13,134.81	
Miscellaneous	34.09	
Highway Block Grant	61,681.38	
		595,496.78
STREET LIGHTING		
Street Lighting	1,039.16	
		1,039.16
SOLID WASTE TRANSFER STATION		
Full-time Wages	0.00	
Part-time Wages	33,297.15	
Social Security	2,064.47	
Medicare	482.86	
NH Retirement	0.00	
Contract Services	2,378.09	
Hauling Services	14,433.82	
Landfill Tipping Fees	64,467.41	
Electricity	1,900.42	
Building Maintenance & Repair	595.69	

Equipment Rental	-	
Dues, Subscriptions & Conference	384.33	
Equipment Maintenance & Repairs	0.00	
Department Supplies	561.14	
Miscellaneous	-	120,565.38
LANDFILL		
Hourly Wages	0.00	
Social Security	0.00	
Medicare	0.00	
Engineering Services	3,126.28	
Electricity	287.00	
Maintenance & Repair	2,400.09	
Miscellaneous	-	5,813.37
HEALTH		
Salary	500.00	
Part-time Wages	-	
Social Security	31.00	
Medicare	7.25	
Dues, Subscriptions & Conferences	60.00	
Miscellaneous	-	598.25
ANIMAL CONTROL		
Animal Control	1,000.00	1,000.00
WELFARE		
Part-time Wages	176.18	
Social Security	10.91	
Medicare	2.54	
Medical	0.00	
Electricity	508.00	
Heating Fuel/Propane	5,439.35	
Rent Expenses	3,932.54	
Dues, Subscriptions & Conferences	30.00	
Vehicle Fuel	0.00	
Food Vouchers	75.00	
Miscellaneous	75.00	10,249.52
PARKS AND RECREATION		
Contract Services	0.00	
Program Supplies	0.00	0.00
PATRIOTIC PURPOSES		
Veterans Flags & Memorial	222.92	
Old Home Day Contract Services	1,723.96	
Old Home Day Supplies	490.60	
Old Home Day Equipment	292.00	
Old Home Day Miscellaneous	0.00	2,729.48
HERITAGE COMMISSION		
Contract Services	0.00	
Dues, Subscriptions, & Conferences	0.00	0.00

CONSERVATION COMMISSION

Contract Services	98.38	
Dues, Subscriptions & Conferences	593.75	
Stenographer Services	0.00	
General Supplies	50.89	
Office Supplies	0.00	
Postage	12.70	
Registry Fees	0.00	
Miscellaneous	124.28	
Budget Balance to Conservation Fund	0.00	
		880.00

DEBT SERVICE

Principal - Lease Payment	23,754.46	
Interest - Lease Payment	2,424.86	
Interest on Tax Anticipation Notes (TAN)	0.00	
Principal - Bond/Note	40,292.12	
Interest - Bond/Note	58,280.96	
		124,752.40
	2,260,039.35	

WARRANT ARTICLES

Public Safety Building Special Revenue Fund	25,000.00	
HWY Straits Road Culvert Replacement	131,133.86	
HWY 6 Wheel Dump Truck	30,000.00	
PD 4-Wheel Drive SUV Cruiser	34,172.00	
FD Fire Equipment	0.00	
FD Power Unit & Imaging Camera	0.00	
Federal and State Surplus Expendable Trust	5,000.00	
		225,305.86

DISCOUNTS

0.00

TAXES PAID TO THE COUNTY

Belknap County Tax	444,274.00	
		444,274.00

TAXES PAID TO SCHOOL DISTRICT

Newfound School District	3,319,196.00	
		3,319,196.00

OTHER EXPENDITURES

Overpayments	9,765.33	
Abatements & Refunds	8,862.80	
Town Clerk Refunds	239.50	
Bank Fee	0.00	
Retirement - Overpayment	77.97	
Retirement - Refunds	927.00	
Valic Overpayment	600.00	
Wage Assignment	85.43	
NSF Checks	0.00	
FICA - Social Security	0.00	
Disabled Tax Liens	1,351.95	
50% Current Use Fee to Cons. Comm	35,740.00	
Voided 2011 checks	21.22	
		57,671.20

GRANTS AND NON-LAPSE FUND PAYMENTS		
FF1 & FF2 Training Grant	14,903.14	
Generator Grant	3,088.64	
EOC Equipment Grant	34,546.22	
FD Ranger Grant and Donation from NHFA	11,476.00	
		64,014.00
ENCUMBERED - PUBLIC SAFETY BUILDING	152,709.91	
		152,709.91
CAPITAL RESERVE FUND PAYMENTS	0.00	
		0.00
EXPENDABLE TRUST FUND PAYMENTS		
Federal & State Surplus Fund	3,100.00	
Town Building Maintenance Fund	525.00	
Vehicle Maintenance & Repair Fund	14,000.00	
		17,625.00
INDEBTEDNESS PAYMENTS		
Tax Anticipation Notes	0.00	0.00
PAYMENTS TO OTHER GOVERNMENT DIVISIONS		
State Treasurer (Marriage & Vital Fees)	1,049.00	
Animal Population Fee	1,213.00	
		2,262.00
DUE TO VILLAGE PRECINCT 2011		839.15
DISCOUNT		(1.65)
TOTAL PAYMENTS		6,543,934.82
BALANCE ON HAND DECEMBER 31, 2012		1,894,729.61
GRAND TOTAL		8,438,664.43

Summary Inventory of Valuation

Land	\$129,263,990	
Buildings	\$185,071,900	
Electric Utilities	\$25,785,650	
		\$340,121,540
Blind Exemptions	\$15,000	
Elderly Exemptions	\$1,130,700	
School Dining Room, Dorms, etc.	\$150,000	
		\$1,295,700
NET VALUATION		\$338,825,840

Schedule of Town Property as of December 31, 2012

Description:

Town Office, Town House, Land & Buildings	\$535,300
Furniture and Equipment	\$49,660
Public Safety Land & Building (Police & Fire Departments)	\$3,724,850
Police Department Equipment	\$123,832
Fire Department Equipment	\$837,900
Highway Dept/Transfer Station, Land & Bldgs	\$376,350
Highway Dept. Equipment	\$656,481
Transfer Station Equipment	\$63,539
Kelley-Drake Farm Land & Island	\$1,002,350
Glines Memorial Forest	\$81,000
Jenness Spring Land	\$69,250
Smoke Rise Land	\$391,000
Village Common	\$9,700
Huckleberry Road Land	\$10,350
Spear Property	\$76,600
Land & Buildings from Tax Deeds:	\$1,665,100
Map No. R-18-14 Jackson Pond	
Map No. R-6-5 Chase Road	
Map No. R-13-9 Old Bristol Road	
Map No. R-5-10A Off Straits Road	
Map No. R-9-21 Off Straits Road	
Map No. U-7-1 Route 104	
Map No. R-8-1, 1S & 1R, 1U, 1V, 18, & 18A	
Winona Heights	
Map No. R-5-13 Off Route 104	
Map No. R-6-16A Straits Road	
On Map No. U-9 Twin Tamarack	
On Map No. U-9 Twin Tamarack	
Map No. R-18-32 Winona Road	
TOTAL	\$9,673,262

REPORT OF THE TRUSTEES OF TRUST FUNDS

DATE	TRUST NAME	HOW INVESTED	PURPOSE	PRINCIPAL					INCOME				TOTAL PRINCIPAL & INCOME
				BEGINNING BALANCE	NEW FUNDS	GAIN/LOSS	PAID OUT	ENDING BALANCE	BEGINNING BALANCE	INCOME	PAID OUT	ENDING BALANCE	
Cemetery Funds													
03/01/44	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	1,208.63		40.49		1,249.12	7,029.51	307.15		7,336.66	8,585.79
02/19/51	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	725.19		24.29		749.48	3,204.35	146.51		3,350.86	4,100.34
04/02/52	Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	1,940.55		65.01		2,005.56	1,885.62	142.66	(130.00)	1,898.28	3,903.84
03/07/72	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	241.72		8.10		249.82	2,433.32	99.74		2,533.06	2,782.88
03/17/79	Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	2,417.31		80.98		2,498.29	5,772.26	305.34		6,077.60	8,575.90
Cemetery Total				6,533.40	0.00	218.88	0.00	6,752.28	20,325.06	1,001.40	(130.00)	21,196.46	27,948.74
Scholarship Funds													
04/21/58	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	200,763.07		6,725.76		207,488.83	4,385.11	7,648.83	(6,500.00)	5,533.94	213,022.77
03/13/84	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	7,261.90		243.28		7,505.18	2,388.08	359.79		2,747.88	10,253.06
Scholarship Total				208,024.97	0.00	6,969.04	0.00	214,994.02	6,773.20	8,008.62	(6,500.00)	8,281.82	223,275.83
Trust Fund Total				214,558.37	0.00	7,187.92	0.00	221,746.29	27,098.26	9,010.02	(6,630.00)	29,478.28	251,224.57

EXPENDABLE TRUST FUND ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2012

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
513	TOWN BRIDGE MAINTENANCE	MMKT	40,359.14				168.70	0.00	40,527.84
673	TOWN VEHICLE MAINTENANCE	MMKT	19,746.19		(1,963.78)		76.48	0.00	17,858.89
680	GRAVE STONE MAINTENANCE	MMKT	6,202.48				25.93	0.00	6,228.41
681	TOWN BUILDING & PLANNING	MMKT	465.71				1.95	0.00	467.66
682	TOWN BUILDING MAINTENANCE	MMKT	9,430.63		(525.00)		38.20	0.00	8,943.83
684	FED & STATE SURPLUS	MMKT	3,083.67	5,000.00	(3,100.00)		18.12	0.00	5,001.79
930	FIRE DEPT TRAINING	MMKT	0.00	9,000.00			26.02	0.00	9,026.02
TOTAL			79,287.82	14,000.00	(5,588.78)	0.00	355.40	0.00	88,054.44

CAPITAL RESERVES ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2012

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
671	FIRE DEPT EQUIPMENT	MMKT	10,735.08		(9,000.00)		7.64	0.00	1,742.72
674	CONSERVATION	MMKT	11,519.37				48.15	0.00	11,567.52
676	HIGHWAY DEPT	MMKT	1,211.18				5.06	0.00	1,216.24
677	WATER DEPT	MMKT	1,443.49				6.04	0.00	1,449.53
678	ELECTRIC DEPT	MMKT	14,504.83				60.62	0.00	14,565.45
679	NEW HAMPTON BUILDING AND LAND	MMKT	87,877.33				367.30	0.00	88,244.63
685	SEWER DEPT	MMKT	2,351.36				9.83	0.00	2,361.19
686	HIGHWAY DEPT BUILDING	MMKT	34,256.54				143.18	0.00	34,399.72
TOTAL			163,899.18	0.00	(9,000.00)	0.00	647.82		155,547.00

Respectfully submitted:

Michel S. LeDuc Jr., Trustee
T. Holmes Moore, Trustee
A. Alden Hofling, Trustee

Town Clerk/Tax Collector's Report

I am starting a new tradition this year to try to inform the residents of New Hampton what this office is responsible for in addition to waiting on residents. For example, here is a summary of what went on in this office in 2012:

<u>Town Clerk</u>	<u>Tax Collector</u>
Motor Vehicle Registrations - issued 3,194	Property Tax Bills & related mailings 4,000+/-
Boat Registration - issued 71	Current Use Tax Bills Varies
Dog Licenses - issued 584	Timber Tax (Yield) Bills Varies
Transfer Station Stickers - issued 1,538	Excavation Tax Bills Varies

Other responsibilities include the following: issue marriage licenses and issue certified copies of birth, marriage, death and divorce certificates; process pole licenses, as well as perform genealogy searches as requested, wetland permits; issue residency statements and accept voter registrations and party changes. The Town Clerk also prepare annual budgets (which include Town Clerk, Tax Collector, Elections and Supervisors of the Checklist), as well as several reports for the Town Report. She keeps track of all the Oaths of Office and swears in new officers and positions. Also, she prepares the 1st & 2nd sessions of the Annual Meeting minutes.

This year there were 4 elections with many law changes. This kept us very busy with keeping track of absentee ballots and balancing at the end of the night and reporting election results to several newspapers, as well as to the Associated Press. With so many changes in the laws, I kept in close communication with all the election officials and the elections went smoothly, although this wouldn't have been successful without help of our Board of Selectmen, Moderator Ken Kettenring, Deputy Moderator Neil Irvine, Deputy Town Clerk Audrey Wedick, Police Chief Doug Salmon, Ballot Inspectors Pat Torsey, Dana Torsey, Patty Drake, Muriel Smith, Ginny Haas, Ron Piro, Paul Tierney, Paul MacDonald (who was responsible for recruiting 2 high school students to help out) and our Supervisors of the Checklist, Chris Pollock, Mary Tierney and Cindy Ossola. After each election there is a reconciliation process which can take 1 to 2 weeks depending upon how large the turnout was.

An extensive amount of bookkeeping is associated in reconciling with the Treasurer on a daily basis by submitting reports and with the Finance Department by submitting monthly (which on a good day takes about a day to complete). As you can see by the town reports, a large amount of revenue goes through this office in a year's time. There are several deadlines that must be met throughout the year, including state inventory, state audits, tax deadlines and election deadlines, as well as preparing for the town's annual audit just to name a few.

Also my Deputy and I have to attend several trainings throughout the year to keep up with the changes in the laws and certifications. It is required to be certified to run the MAAP program (registrations), NHVRIN (vital records program), LHS (ballot counting machine-elections) and ELECTIONET (voter registration program) and changes in the BMSI software (tax program/dog program).

There are many mailings throughout the year as well, including motor vehicles registration letters (approximately 150 a month), tax mailings and dog notices (4 times a year), and answering 15-25 phone calls a day on average and up to 50 at peak times, as well as receiving/sending several faxes and e-mails, all in addition to waiting on residents, which has peak times as well.

In closing, this is a glimpse of what happens in the Town Clerk/Tax Collectors office. I would like to thank my Deputy, Audrey Wedick, who is always available to me when needed.

Respectfully submitted,
Cynthia Torsey, Town Clerk/Tax Collector

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending December 31, 2012

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*	Levy for Year of this Report	PRIOR LEVIES		
		2011		
Property Taxes		\$ 528,262.77		
Resident Taxes				
Land Use Change		\$ 2,820.00		
Yield Taxes		\$ 1,990.82		
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >			

TAXES COMMITTED THIS YEAR

Property Taxes	\$ 5,257,462.58	
Resident Taxes		
Land Use Change	\$ 10,045.69	
Yield Taxes	\$ 27,025.81	\$ 905.39
Excavation Tax @ \$.02/yd	\$ 2,070.16	
Utility Charges		
NSF- Checks	\$ 61.50	

OVERPAYMENT REFUNDS

Property Taxes	\$ 9,603.65	\$ 161.68		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Costs from 2010 Lien				
Interest - Late Tax	\$ 3,107.68	\$ 25,436.35		
Resident Tax Penalty				
TOTAL DEBITS	\$ 5,309,377.07	\$ 559,577.01	\$	\$

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending December 31, 2012

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES		
		2011		
Property Taxes	\$ 4,850,267.97	\$ 380,152.40		
Resident Taxes				
Land Use Change	\$ 5,313.69	\$ 2,820.00		
Yield Taxes	\$ 26,065.19	\$ 966.91		
Interest (include lien conversion)	\$ 3,107.68	\$ 25,436.35		
Penalties				
Excavation Tax @ \$.02/yd	\$ 2,070.16			
Utility Charges				
Conversion to Lien (principal only)		\$ 149,788.25		
NSF Checks	\$ 30.75			
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$ 392.61	\$ 413.10		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED	\$ 181.80			

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$ 416,926.06	\$ -		
Resident Taxes				
Land Use Change	\$ 4,732.00	\$ -		
Yield Taxes	\$ 960.62	\$ -		
Excavation Tax @ \$.02/yd	\$ -			
Utility Charges				
NSF - Check Fee	\$ 30.75			
Property Tax Credit Balance	\$ (702.21)			
TOTAL CREDITS	\$ 5,309,377.07	\$ 559,577.01	\$	\$

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending December 31, 2012

DEBITS

	Last Year's Levy 2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Balance - Beg. Of Year		\$ 105,149.73	\$ 63,245.01	\$ 28,145.55
Liens Executed During Fiscal Year	\$ 162,156.51			
Interest & Costs Collected				
(After Lien Execution)	\$ 3,876.77	\$ 11,457.35	\$ 12,680.48	\$ 7,962.10
TOTAL DEBITS	\$ 166,033.28	\$ 116,607.08	\$ 75,925.49	\$ 36,107.65

CREDITS

REMITTED TO TREASURER	Last Year's Levy 2011	PRIOR LEVIES		
		2010	2009	2008+
Redemptions	\$ 54,974.71	\$ 48,769.82	\$ 40,176.00	\$ 11,701.22
Interest & Costs Collected				
(After Lien Execution)	\$ 3,876.77	\$ 11,457.35	\$ 12,680.48	\$ 7,962.10
Abatements of Unredeemed Liens	\$ 98.35	\$ 93.77	\$ 177.49	
Liens Deeded to Municipality	\$ 423.97	\$ 395.27	\$ 407.63	
Unredeemed Liens	\$ 106,659.48	\$ 55,890.87	\$ 22,483.89	\$ 16,444.33
Balance - End of Year				
TOTAL CREDITS	\$ 166,033.28	\$ 116,607.08	\$ 75,925.49	\$ 36,107.65

I hereby certify that the above return is correct to the best of my knowledge and belief.

TAX COLLECTOR'S SIGNATURE Cynthia M. Torsey

DATE 01/08/2013

Town Clerk's Financial Report

January 1, 2012 to December 31, 2012

AUTO & MUNICIPAL AGENT FEES	\$	346,011.00
BOAT REGISTRATION FEES	\$	937.72
DOG LICENSES	\$	3,737.00
UCC FILINGS	\$	540.00
MARRIAGE LICENSE FEES	\$	495.00
MISCELLANEOUS FEES	\$	1,347.44
VITAL RECORD FEES	\$	850.00
OVERPAYMENTS	\$	198.00
NSF FEES	\$	159.50
TOTAL COLLECTED	\$	<u>354,275.66</u>

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia Torsey, Town Clerk

Town Treasurer's Report

Receipts on Hand			
	January 1, 2012	\$	2,046,985.95
Receipts for Year 2012		\$	<u>6,391,678.48</u>
	Total Receipts:	\$	8,438,664.43
Paid Selectmen's Order		\$	<u>(6,543,934.82)</u>
Balance in Treasury			
	December 31, 2012	\$	<u><u>1,894,729.61</u></u>

Account Balances:

General Fund Account Balance	\$	(61,546.81)
Sweep Account Balance	\$	1,378,344.03
MBIA Account Balance	\$	577,932.39
Total December 31, 2012	\$	<u><u>1,894,729.61</u></u>

Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Kenneth A. Mertz
Nathaniel H. Sawyer, Jr.
Valerie A. Fraser
BOARD OF SELECTMEN

Financial Record Audit

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2011. The audit for the year-end December 31, 2012, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

Police Department

This year has been a very challenging one: we started the year off down one full-time officer. We had started the hiring process towards the end of last year, but the process takes such a long time that we were unable to hire a new officer until January 15, 2012. This new officer is Michael S. Grier. He resides in the Town of Meredith. Officer Grier has successfully completed the 158th New Hampshire Police Academy held from June 11, 2012 through September 14, 2012. In October, Officer Grier stepped up and took over control of the "Evidence Room" for the Department, and he has also become a certified firearms instructor. Officer Grier is doing a very good job for the Department. He is well liked by his supervisors and co-workers as well as the public.

During the entire year we have been conducting testing for part-time officers, and we have had many go through the process. However, we have yet to hire anyone. We do have two conditional offers out, and there are two candidates going through the hiring process. We are hopeful that they will both be successful.

In June 2012, I had approached the Board of Selectmen to discuss creating a new Administrative Sergeant's position. At that point in time I had three potential candidates in house who met the minimum requirements of the job description. During this process, I had to create new job descriptions for the two Sergeant's positions. This new position was posted in-house and the candidates had to create a "Letter of Intent," submit an updated resume, pass a written test, and pass an interview process. The process started on July 1, 2012. There was a successful candidate, and the promotion occurred on December 1, 2012. The new Administrative Sergeant is Monica Cunningham. I want to congratulate her on a job well done.

On October 7, 2012, Officer Jeffrey Cagle resigned his position with the Department to return to his home State of Louisiana. I want to extend our thanks to him for his 5 plus years of service to the Town of New Hampton. We also wish him and his family our best for a safe and happy future.

Officer Cagle's leaving again left us with an open full-time position. We had been searching for two part-time officers and had several viable candidates, so we offered a full-time position to one of them and put him through the rest of the process. On November 5, 2012, Christopher J. Heney of Laconia was hired to fill the vacant full-time position. Officer Heney will have to attend the full-time Police Academy sometime this year.

On December 31, 2012 Officer Jessie K. Jennings resigned his position as a New Hampton police officer. His resignation opens a full-time position. We will be advertising for a police officer in January. The process will take approximately two to three months before we have a final candidate.

In April of 2009 when I returned to this position, I had a conversation with the New Hampton School Administration. The topic was working towards getting a School Resource Officer assigned to the School campus. This conversation continued over the next couple of years and was gaining support. However, in the wake of the Newtown, Connecticut, school shooting, this topic has come back to the table but not as a possibility, but as "how does it happen right now". I have had several meetings with the School and have had a few meetings with the Town Administrator and one with the Board of Selectmen. The New Hampton School was given information as to how the process works. It would involve over a year of planning and putting together the justification of adding this position if the Town and the School were to share the cost of this new School Resource Officer (SRO). The School had a few of their own internal meetings. Then I was contacted again and asked if the School were to cover 100% of all costs incurred for the position would processing be quicker and could the request be put on the 2013 Warrant. In that joint meeting, I agreed to bring this subject to the Board of Selectmen at their meeting on Thursday, January 03, 2013, which I did. The Selectmen agreed to announce and inform the public of the intent to have a warrant article for the addition of a full-time police officer to be assigned to the New Hampton School for the purpose of being the SRO.

So the police department will be asking for the addition of a full-time police officer to be assigned to the New Hampton School as the SRO. This position will be 100% funded by the New Hampton School, including the uniforms the officer will need, with no monies coming from taxation. There will be a renewable three-year written agreement between the Town and the New Hampton School. The officer is and will be an employee of the Town of New Hampton (Police Department), not the New Hampton School.

Current Fleet of Cruisers

1. Unit #1- is a 2007 Ford Crown Victoria black and white low-profile (no roof light bar). This cruiser is assigned to the Chief. However, it is also used for some out of Town meetings, trainings, and investigations. This cruiser logged 15,528 miles for the year of 2012. As of the 31st of December the odometer read 153,744 miles. This cruiser is still running in good condition for the assigned duties it has.
2. Unit #2 – is a 2011 Ford Crown Victoria fully marked black and white. This is one of the two primary duty cruisers. This cruiser logged 22,358 miles for the year of 2012. As of the 31st of December the odometer read 41,605 miles. This cruiser is in excellent running condition.
3. Unit #3 – is a 2013 Ford Interceptor Utility fully marked black with white markings. This cruiser is the primary duty cruiser during severe storms and during the spring mud season. It will also be utilized as a back up to the two primary duty cruisers for patrol work. This cruiser is an all-wheel drive utility style vehicle made for police work. This cruiser has logged 3,570 miles for the year of 2012. As of the 31st of December the odometer read 3,570 miles. This cruiser is in excellent running condition.
4. Unit #4 – is a 2010 Ford Crown Victoria fully marked black and white. This cruiser is the second primary duty cruiser. This cruiser logged 26,271 miles for the year of 2012. As of the 31st of December the odometer read 93,860 miles. This cruiser is in very good running condition.
5. This year I have not requested the replacement of any cruisers. There were two main reasons for my decision to wait another year before doing so. First the cruisers that we are running are all still running well enough to get through another year. We have been short handed and will be for some time to come through the New Year. Because we are short handed we are not putting on the same amount of mileage; therefore, I felt that we can get by with our current fleet as it is. However, in the 2014 budget I will be requesting the replacement of Unit #4. We are watching to see how well the new Ford Interceptor Sedan performs for the area Departments that purchased them. We see a large difference between the Utility and the Sedan. The Utility would be my preference over the Sedan unless Ford makes some changes to the Sedan, interior room and ground clearance.

I want to thank the employees of the Police Department for their continued dedication and hard work through these difficult times. It is their dedication to their jobs and service to the citizens and visitors to New Hampton that makes my job a bit easier. It is also what makes it so nice to live and work in this town.

I would also like to thank all of the town employees in each of the other Departments. It makes our job so much easier when we can all work together as we do.

Last but certainly not least I want to thank all of the citizens and businesses for their continued support. I encourage all of you when you see something that looks suspicious or strange to call us. In most cases if you think it looks strange or suspicious then it probably is and we should be called to check it out.

Respectfully submitted,
Merritt D. Salmon, Chief of Police

2012 Police Department Activity

CRIMES AGAINST PERSONS

Criminal Threatening	6
Harassment	3
Simple Assault	13
Sexual Assault	2

CRIMES AGAINST PROPERTY

Burglary	8
Criminal Mischief	18
Criminal Trespass	4
Drug/Narcotic Violations	2
Issuing Bad Checks	1
Motor Vehicle Theft	1
Theft	62

OTHER ACTIVITY

911 Hang Up/Abandoned Calls	13
Alarm - Business & Residential	49
Animal Complaint	138
Assist Other Agencies	414
Assist Motorists	112
Assist - Medical	130
Assist - Miscellaneous	57
Civil Matter	44
Community Service	23
Directed Patrols	73
Disturbance	43
Juvenile Offenses	6
Missing Person	4
Motor Vehicle Complaint	129
Open Doors	5
Pistol Permits	50
Police Informations	164
Property Check Requests	47
Property - Lost/Found/Recovered	35
Suspicious Activity	110
Untimely Death	1
V.I.N. Verification	42
Well Being Checks	13

MOTOR VEHICLE ACCIDENTS

Fatal Accidents	1
Personal Injury Accidents	16
Property Damage Accidents	60

MOTOR VEHICLE CONTACTS

Parking Tickets Issued	7
Summonses Issued	49
Warnings Issued	351

ARRESTS

Bail Jumping	3
Conduct After Accident	1
Criminal Liability For Another	1
Criminal Threatening	5
Criminal Trespass	2
Domestic Violence Act	2
Driving After Revocation	1
Facilitate Drug/Underage House Party	1
False Reporting to Law Enforcement	2
Habitual Offender	2
Hindering Apprehension	1
Juvenile Offense	2
Possession of Controlled Drug	3
Protective Custody	23
Receiving Stolen Property	1
Reckless Conduct	1
Sexual Assault	1
Simple Assault	11
Taking without Owners Consent	1
Theft	2
Unlawful Possession of Alcohol	2
Vandalism	2
Warrant--Other Jurisdiction	7

Police Department Drug Forfeiture Fund

Fund Balance January 1, 2012

Franklin Savings Bank	\$152.87
-----------------------	----------

Receipts:

Interest Earned	\$0.08
-----------------	--------

Expenditures:

Invoice	\$ -
---------	------

Fund Balance December 31, 2012

Franklin Savings Bank	<u>\$152.95</u>
-----------------------	-----------------

Fire Department Report

The New Hampton Fire Department answered a total of 475 emergency calls this past year. In addition, we had 382 requests for assistance. The Fire Department has moved into the new facility and is currently in the process of inventorying and disposing of obsolete items moved from the old facility. This process is done through the review and approval of the Board of Selectmen. Our new quarters are a big change from the old facility and we are very grateful to the community. The building was designed and built to meet the needs of our community for many years to come.

Our current staffing level is 27 members and 6 explorers. Of this number we currently have 1 First Responder, 5 Basic Level EMT's (2 more are currently in training), 8 EMT Intermediates (2 more are currently in training) and 2 Paramedics handling our Emergency Medical Services. On the firefighting end of things we now have 25 Level I State Certified Firefighters and 16 Level II State Certified Firefighters. In addition, we have 11 CDL trained driver/operators for our vehicles. All our members are crossed trained to provide Firefighting/EMS services for our community. Many of our members donate a lot of time and energy in order to provide the highest level of services to our community. For this I am greatly appreciative.

The Fire Department operating budget shows a slight increase this year due to the pay increase proposal being presented. The Emergency Medical Budget is funded at the same level as last year. The Emergency Management Budget is funded at the same level as last year as well. This coming town meeting we have several warrant articles to put before the voters. These warrant articles are Assistance to Firefighters Grants and Emergency Management Planning Grants, which will be applied for this coming year and will not have any impact on the tax rate if approved by the voters. I have included two additional warrant articles in case grant funding does not come through. The first one would be to purchase and equip a new forestry pickup truck to replace the old plow truck that had been converted for forestry firefighting use. The second would be to upgrade our "Jaws of Life" rescue tools. This upgrade will allow personnel to deploy our system more quickly and efficiently. These two articles would be funded through the Fire Department Special Revenue Account with no impact on the taxpayers.

Please remember to upgrade your old smoke detectors and change your detector batteries (change your clock - change your batteries). Smoke detectors have a service life and may not function properly after a period of time. You should check the manufacturer's life expectancy for the units you have in your home. If you should have any questions or desire the Fire Department to do a safety walk through of your residence or need assistance/advice with installing or changing these devices, please feel free to call the fire station at 603-744-2735. In addition, please remember to add carbon monoxide detectors on each level of your home for added protection and safety. On January 1st, 2010 the State of New Hampshire implemented a Carbon Monoxide Detector Law requirement. These units give an added level of safety to your home. For more information on this law, please visit the New Hampshire Department of Safety – Fire Marshall's website and read "Informational Bulletin 2009-07 Carbon Monoxide Detection Devices in Dwellings. In closing, I would like to thank all the members of the Fire Department for their dedication and commitment and thank the members of the community for their support.

Respectfully submitted,
Michael A. Drake,
Fire Chief - Emergency Management Director - Forest Fire Warden

New Hampton Fire Department Response Summary 2012

Structure Fires	18	Motor Vehicle Accidents	77
Fire Alarm Activations	41	Rescue (Water & Land)	15
Vehicle Fires	14	Hazardous Condition or Materials	33
Forest Fires	34	Service Calls	69
EMS-Basic Life Support	69	Public Assistance	382
EMS-Advanced Life Support	103	Other Calls or Incidents	2

Fire Department Equipment Fund

Fund Balance January 1, 2012

Franklin Savings Bank	\$ 10,222.59	
NH Public Deposit Investment Pool	<u>\$ 182,995.26</u>	\$ 193,217.85

Receipts:

Interest		
Franklin Savings Bank	\$ 41.12	
NH Public Dep. Investment Pool	\$ 218.01	
Ambulance Service Payments	<u>\$ 75,633.37</u>	\$ 75,892.50

Expenditures:

Article(s) General Fund/Expenses	<u>\$ (1,800.11)</u>	\$ (1,800.11)
	TOTALS	<u><u>\$ 267,310.24</u></u>

Fund Balance December 31, 2012

Franklin Savings Bank	\$ 39,096.97	
NH Public Deposit Investment Pool	<u>\$ 228,213.27</u>	
	TOTALS	<u><u>\$ 267,310.24</u></u>

Report of Forest Fire Warden and State Forest Ranger

The Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden (744-2735) or Fire Department (744-2735) to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the New Hampton Fire Department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

This past year we were successful in obtaining two 50/50 matching grants from the State Division of Forest and Lands. One was for the purchase of a new Polaris Ranger 800cc 4-wheel drive all terrain vehicle to be used to transport personnel and equipment to and from hard to reach forest fires; the second is to provide fire resistant forestry pants for personnel. This past summer the Firefighters Association held fund raisers to provide the matching monies to purchase the all terrain vehicle. The forestry pants provide our firefighters with the latest approved gear to fight wild land fires.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up." This year, however, we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers' fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Respectfully submitted,

Michael A. Drake
Forest Fire Warden

Kevin Lang
Deputy Warden

REMEMBER ONLY YOU CAN PREVENT WILDLAND FIRES!

Total Number of Forest Fires 2012: **34**

Fire Permits Issued by New Hampton Fire Department in 2012

Seasonal - **198**

Daily - **236**

TOTAL ISSUED - 434

Public Works Department

The Highway Department had a very busy year once again. We completed our second Hazard Mitigation project on Straits Road, installing a concrete culvert. The project was financed by a grant through the Hazard Mitigation Program with only 25% of the cost being funded by the Town of New Hampton. The project was completed \$50,000 under the estimated projection. The last project should be completed in 2013, on Sky Pond Road.

The Highway Department also completed its normal maintenance – grading, plowing, sanding, roadside mowing, etc. The Highway Department had its challenges with the worst mud season in seven years. We completed several paving projects at the Public Safety Building, on Straits Road, Blake Hill Road, Old Bristol Road, and Sinclair Hill Road. The department also rented a wheeled excavator for roadside ditching and cleaning.

The Highway Department faced its challenges, starting with a budget \$50,000 less than the year before, while facing a difficult mud season and the rebuilding of the grader. Repairs were needed on this piece of equipment that is 25 years old and has over 13,000 hours. The motor, transmission and other repairs were at a cost of around \$37,000. I also would like to thank all the residents of New Hampton for approving the new 2013 International Dump Truck.

Dave Boynton has once again done an excellent job maintaining the 52 cemeteries in town. In addition, he worked on the Town House, and helped with the Transfer Station and landfill maintenance. I would like to express a special thanks to Dave for all his help.

It has once again been a great privilege and pleasure to serve the Town of New Hampton, and I would like to thank all the residents, all the departments, Town Office staff, Barbara Lucas, and the Board of Selectmen for their help and support. Most of all I would like to thank the crew at the Highway Department and Transfer Station – Harry Cote, Mike Maines, Justin Bernier, Joe Morin, Corey Goodwin and our summer helper, Royce Benedict, for all their hard work and dedication to the Town of New Hampton and for supplying the best possible service for the least possible cost.

Respectfully submitted,
Jim O. Boucher, Public Works Director

Report of the Solid Waste/Recycling Committee

The Solid Waste Committee monitored the disposal of recycled materials, MSW and C&D.

The 2012 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 28, 2012 and August 4, 2012 at eight different locations. The Lakes Region Planning Commission (LRPC) coordinated this collection. 1,755 households participated in this annual collection; overall this represents 4.63% (highest rate in last decade) of the households in the twenty-four Lakes Region communities participating in this year's HHW Collection. The percentage of households participating from individual communities ranged from less than 2% to more than 11%. Nearly 19,000 gallons of HHW and more than 22,000 feet of fluorescent tubes and nearly 300 compact fluorescent bulbs (CFLs) were disposed of properly. Oil paint products continue to comprise more than half of our disposal costs. We suggest that residents use latex paint, as it is not considered hazardous material in NH and can be dried out and placed in household trash collections. Flipbooks with tips on **Alternatives to Household Hazardous Waste** may occasionally be available at the Transfer Station (as supply allows).

Our share of the cost was similar to those of 2011. Reminder: try to purchase florescent lighting tubes with green ends. The green end indicates that this type of tube is not hazardous waste... thus saving extra disposal costs. In 2012 twenty-two or 2.14% (down from 35 in 2011) New Hampton households participated in the collection. New Hampton participation was approximately 1.25% of the total households of Lakes Region (in 2011 it represented 3.98%; in 2010, 3.30%; in 2009, 4.22% and in 2008, 3.71%). Note that households can pool materials for disposal as long as the vehicle driver mentions the number of households contributing.

Due to increases in disposal and transportation costs, the appropriation for each community participating in the 2011 collection has increased incrementally. The next Household Hazardous Waste Collections will be held July 27, 2013 and August 3, 2013 (Meredith & Bristol) with costs to participating towns, similar to those in 2012. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of household hazardous products. A web-link is http://www.lakesrpc.org/services_hhw.asp.

Note: the hazardous waste disposal days for 2013 are on July 27 (Meredith) and August 3, 2013 (Bristol).

Our used oil collection amounted to 1,100 gallons (about 500 in 2011). Please note that waste oil is used to heat the highway maintenance facility and offers us savings on its heating needs.

The State of New Hampshire is **still** encouraging municipalities to implement a pay-to-throw system for the disposal of municipal solid waste (MSW). This plan supposedly would have disposal costs placed on the amount of MSW generated by individual users on a cost basis. So far, we have not found a huge difference in that system as compared to our current system. The committee members and operators of the recycling facility continue to attend workshops relating to recycling. A reasonable method (that many towns are using) to increase the recycling tonnage is to require transfer station users to separate out all items capable of being recycled or use pay-to-throw.

Our total tonnage (112) for **recycling** is less than last year [153 in 2011 with a five-year average of 149 tons]. Our 2012 tonnage for recycling is down as a result of less metal and plastic (in 2011 we also stopped taking #3-#7 plastic). There still appears to be an opportunity for a larger percentage of recycling material to come from our current MSW hopper... The trend in MSW tons (806) is trending down...GREAT! (821 tons in 2011 with a five-year average of 889 tons) PLEASE join our effort to increase the amount of recycled materials that can be turned into monetary resources.

The revenue from residents to assist with the cost of tires, refrigerators, other appliance items, furniture etc., generated disposal fees which amounted to \$13,359 this year. Handling costs have many variables and the intent is to hold disposal costs steady so that revenues collected will further cover the cost of disposing of these materials.

It's time to present your vehicle registration at town office to receive your free 2013 transfer station sticker.

Random checks of the MSW hopper at the recycling station reveal that some valuable recycling materials are ending up in MSW. Note that we did receive less revenue from selling 112 tons of recycled materials in 2012 than we received in 2011 for 153 tons (\$14,472 in 2012, \$30,177 in 2011; \$26,264 in 2010 and \$17,838 in 2009). The recycling net worth per ton in 2012 was \$174 (\$253 in 2011, \$207 in 2010 and \$146 in 2009). Please, let's try to keep encouraging more of our neighbours to join our recycling effort. We would like to stress the necessity of keeping our recycling volume high in order to hold our cost for disposal to relatively small percentage increases.

Please try to pull all recyclables from your MSW before using the MSW hopper. A pay-to-throw system has been shown to increase the volume of recycled material in most towns adopting such a program, but it may be less of an aggravation for the all residents if we can increase tonnage on a **VOLUNTARY** basis.

Our current disposal costs 2012 (which included 87 tons of C&D, 807 tons of MSW and 32 tons of co-mingled glass and plastic) were \$78,597. Average cost for the past five years was \$81,923 while the 2011 cost was \$65,669. The hauling and container rental fees consisted of \$14,702 (\$13,257 in 2011 against our five year average cost of \$18,630). Most costs have been somewhat similar to 2011. The transfer station staff continues to do a great job with the operation of the facility. Our tipping cost per ton for MSW was \$70.60 and C&D is \$70.57 for 2012. The hauling cost was about \$15.74 per ton. Our disposal costs are somewhat modest in the light of how the market is going. Our recycling operation provided a net worth of approximately \$19,453 (about \$174/recycled ton) through the sale of recyclables, user fees, avoided tipping and hauling costs (2011's worth \$30,178 or \$253/recycled ton).

Our ratio of MSW to recycle amounts increased for 2012 over 2011 (for a three-year increase), indicating that there was a lower percentage of material recycled in 2012 vs. 2011, 2010 and 2009. **This ratio of 7.23 up from 5.37 in 2011, 4.97 in 2010 and 4.16 in 2009 implies there is still more to recycle in the MSW container.** A ratio in **2-3** ranges should be something to strive for. The operating staff of the Transfer Station continues to search for vendors that will pay better rates. The Mall of New Hampton at the Transfer Station and clothing donations to Goodwill have been instrumental in keeping a number of usable items out of the waste stream.

The committee encourages the community to **help decrease the MSW to recyclables ratio by further recycling** as we now have better opportunities for the sale of recycled materials. Recycling continues to be an excellent way to assist with cost containment. We continue to investigate recycling options in order to reduce handling. Yet, **our best vehicle for savings**, with these services, is to increase our amount of avoided costs. Please try to do your part by starting, continuing, and increasing the amount that you recycle. The committee commends the staff at the transfer station for collecting Labels for Education (art materials wire, wood, etc) and pull-tabs for the community school programs. **Check periodically with the transfer station to find which labels and materials currently qualify in assisting the community school programs. Thanks for a great year at the transfer station. 11,619 labels were collected for the schools. This is an increase of close to 9500 over 2011. These labels help the community school. Your assistance with the labels for education is greatly appreciated.**

Net Worth of Recycling (Avoided Costs to Tax Base) - 2012

Recycle/tons	avoid tip/haul	Sale of Recycle	Disposal costs for: Tires, freon, propane shingles, elect., etc.	Supplies (Baling, etc.)	Haul
111.51	\$9,628.00	\$14,573.42	\$1,972.84	\$622.38	\$1,990.47
	Total Net Worth	\$19,614.73		Net Worth/Ton	\$175.90

Respectfully submitted,
William J. Roberts, Chairman

Planning Board

During calendar year 2012 the Planning Board approved five site plan review applications, and two subdivision applications involving a total of two new lots. The Board also reviewed and approved one lot merger. Fees collected in 2012 totaled \$1,501.95.

The Planning Board initiated review of the Towns Master Plan with a survey to determine whether citizen visions and preferences have evolved significantly since the current Master Plan was developed. The results of that survey and input from public meetings to be held this year will guide the Board's drafting of revisions to one or more chapters of the Master Plan.

The Planning Board meets on the third Tuesday of every month. All are welcome to attend.

Respectfully submitted,
Kenneth N. Kettenring, Chair

Master Plan Update Committee

In 2012 the Planning Board formed a Sub-Committee to consider updating the New Hampton Master Plan. The committee was comprised of Selectman Ken Mertz, and Planning Board members Karen Gregg and Neil Irvine. Public meetings were held on a monthly basis and it was identified that the current Master Plan did not contain an Economic Development section and that this should be a primary focus of the committee. Building on the community survey distributed in 1998, the committee developed a survey, which was distributed August 2012. One of the challenges the committee faced was compiling a comprehensive mailing list for distribution — no single database exists identifying all residents of the town. Attempting to combine the lists the town had access to quickly became cost prohibitive or otherwise restrictive.

254 responses were received to the 1402 surveys distributed, with 39 returned undelivered, generating an 18½% response rate. In addition to the input from the residents of the town, census data was also evaluated to develop a community profile and forecast the anticipated growth and demographic changes in the years ahead.

As the year ended, the committee had finished tabulating the responses and had begun the work of interpreting the results to help direct the development of the Master Plan update. The Master Plan Sub-committee looks forward to sharing the results of their efforts in the coming months with the townspeople of New Hampton, and wishes to take this opportunity to thank you for your participation and continued support.

Respectfully submitted,
Neil G. Irvine, Chair

Zoning Board of Adjustment

The ZBA had a relatively quiet year with hearings on 6 applications, 5 of which were approved and 1 denied. The applications dealt with a range of issues including signage, in-law apartments/guest houses, and setbacks. Because the circumstances vary wildly from one property to the next, the ZBA often ventures to the sites in question armed with tape measures and common sense to determine whether the applications are at all feasible or allowed within the bounds of the ordinance. Sometimes a slight shift in position or size can lead to an approval with conditions attached.

The ZBA continues to see issues arising from “after the fact” construction. In past years, this has primarily resulted from landowners’ unpermitted construction too close to their property lines. However, the ZBA dealt with one application this year from a property owner who had an approved building permit in hand but still chose to disregard the permit and allowed setbacks. The applicant didn’t want to spend the extra dollars to build the structure where approved. In this case, the application for a setback variance was denied because the property would allow for the structure to be built within the legal setbacks. The structure had to be removed at the owner’s expense. This is a result no one wants. Please secure your construction “investments” by filing for a building permit, and when the permit is in hand, build where approved.

I would like to thank every member of the board for his or her community spirit and willingness to participate. These citizen volunteers put in many hours, always making their best effort to enforce the zoning ordinance as passed and supported by the Town’s citizens.

And, as always, a huge thanks goes to Barbara Lucas and Pam Vose for their help in keeping us all informed and organized. We all rely on their knowledge and assistance.

The Zoning Board meets, as needed, on the first Wednesday of each month at the New Hampton Town Office. You are encouraged and welcome to attend at any time.

Respectfully submitted,
Brenda Erler, Chair

Conservation Commission

The New Hampton Conservation Commission continued its efforts to protect and manage the natural and watershed resources of the town, as required by state law. Essentially, we are responsible for the long-term assets of the town for the benefit of present and future residents and visitors.

We continued our efforts to acquire the Elizabeth Clingan Baird property on the Snake River, abutting the Jacqueline Spear property the commission acquired in 2010. A Purchase and Sales Agreement was negotiated and signed, extensive paperwork was submitted to the NH Department of Environmental Services (DES) to qualify for a \$100,000 grant, and \$30,000 in matching funds and in-kind services were raised from the Meredith Conservation Commission, Waukewan Shoreowners Association, NH Electric Cooperative Foundation, and others.

As required by DES, Meredith will hold a conservation easement on the property in return for its contribution, as it does on the Spear property, providing additional protection. The project was nearly derailed in early 2012 by several bills in the legislature that would have restricted the use of conservation easements by conservation commissions. Our testimony in Concord helped to have these bills voted "inexpedient to legislate."

The acquisition will help protect Lake Waukewan's water quality, environment, and property values. The commission contracted for an environmental assessment of the Baird property, and a stewardship plan for both properties, in order to fulfill the grant requirements.

As usual, the commission reviewed and commented on wetlands permit applications in the town, including one from PSNH on the Northern Pass route. While our comments to DES are only advisory, we act as a local information resource for the state.

Among other activities, the commission continued to support Dave Erler's field program at the Kelley-Drake Conservation Area for the New Hampton Community School. We sponsored a walk to Bald Ledge on Old Home Day, consulted with abutters concerning the possible removal of the Jackson Pond Dam, and examined a town-owned lot being considered for possible sale by the selectmen. We also began a survey of the trees on Main Street in the village, and partially funded the trimming of the Norway Spruce on the Town Common as part of that effort.

The commission meets at the Town Office at 7 P.M. on the second Monday of each month, unless notice is posted otherwise. The public is always welcome.

Respectfully submitted,
Ralph Kirshner, Chairman

Conservation Commission Financial Report

Fund Balance January 1, 2012

Franklin Savings Bank	\$ 7,609.59	
NH Public Deposit Investment Pool	<u>\$ 50,145.99</u>	\$ 57,755.58

Receipts:

Interest:

Franklin Savings Bank	\$ 7.86	
NH Public Deposit Investment Pool	<u>\$ 70.20</u>	\$ 78.06

Income:

Deposits in FSB Account	<u>\$ 35,740.00</u>	\$ 35,740.00
-------------------------	---------------------	--------------

Expenditures:

Invoices	<u>\$ (7,108.75)</u>	\$ (7,108.75)
----------	----------------------	---------------

	TOTALS	<u><u>\$ 86,464.89</u></u>
--	---------------	----------------------------

Fund Balance December 31, 2012

Franklin Savings Bank	\$ 1,248.70	
NH Public Deposit Investment Pool	<u>\$ 85,216.19</u>	<u>\$ 86,464.89</u>
	TOTALS	<u><u>\$ 86,464.89</u></u>

Veteran's Memorial Park Committee Report

In 2012 the committee, appointed by the Selectmen, met several times to develop a plan for creation of a memorial park, which will be located at the New Hampton Public Safety Building property in a designated area near the entrance of Intervale Drive.

The purpose of this park will be to honor all men and women in New Hampton and throughout our nation who have honorably served, are serving, and will serve, in the armed forces. This memorial will commemorate those Veterans who served during any armed conflicts or wars beginning after the Vietnam Conflict. The intent is to cultivate a public understanding of the sacrifices made by all Veterans and their families during their service to our country in order to protect and maintain the freedoms we enjoy today.

The resulting plan, as made through a recommendation to the Board of Selectmen, consists of the following:

- In the center will be a large, uncut, natural granite stone, with a bronze plaque that honors all Veterans and their families, for the sacrifices made on behalf of our country and our freedoms.
- Flanking both sides of the center stone will be cut granite pieces on which the specific conflict, Veteran's name, and service branch, will be inscribed. Initially, the monument may be limited to one piece of granite with additional pieces added as required in the future.
- A wheelchair suitable walkway will be created to allow access to the monument area, and the existing flagpole will be relocated behind the center granite stone.

Additional discussion on funding and methods will be necessary in the future. The town will solicit Veteran's names to appear on the monument, with additional names being added by the Veteran or their family for any future conflicts. The town will verify eligibility for Veterans to be included on the monuments.

The committee would like to thank Mary Tierney for her creation of the proposed design for the memorial.

Respectfully submitted,
A. Alden Hofling, Chair

Sarah Dow MacGregor Scholarship Fund Committee

Balance 12/31/11	\$ 30.17
Deposits	
From trust fund	6,500.00
Interest	.07

Total	\$ 6,530.24

2012 Scholarships awarded to:

Alicia Deneault
Abby Erler
Chelsea Emery
Chris Woolsey
Justin Tivey
Emma Erler
Marissa Woolsey
Anna Menke
Zachary Morel
Emma Berry
Matthew Blake
Julia Powell
Mariah Prince

Expenditures	\$ 6,518.00
Balance 12/31/11	\$ 12.24

Gordon-Nash Library

This has been a year of transition for the Gordon-Nash Library.

After many years of outstanding service at the library, Linda Dowal announced her plans to retire at the end of September. After an extensive search, Cathy Vincevic was hired to fill her position. Fortunately for Cathy, there were two weeks of overlapping time where both Linda and Cathy worked together to form a smooth transition.

Having a new Director at the Library has inspired changes which we think will be very exciting for everyone! The Executive Committee has decided it was time to open up the library to more possibilities and opportunities, which include classes, movies and most importantly, the opening of the Nash Room to become a cultural center for New Hampton and beyond. This year the Nash Room will open as a gallery space with art openings and shows throughout the year. The first art show will be in April. We are starting the movie series with films by Alfred Hitchcock.

One of the first transformations was physical: we removed the empty public card catalog and moved the Young Adult section of our collection from the Non-Fiction area to a much brighter, friendly area of the library. Now young adults have an area all their own, with chairs and games. We hope to continue to find ways of making this area appealing as possible to our Y.A. patrons.

The Committee then applied for, and received a grant from the Meredith Village Savings Bank to help the library in its weatherization effort. Thank you, Meredith Village Savings!

The Friends of The Gordon-Nash Library have graciously stepped in to provide funding for our movie license, our new coffee area, and our Ancestry.com license. This is in addition to their continued support for our Downloadable Books, and Biography On line. Thank you Friends of the Gordon-Nash Library!

The Historical Society held a moving re-dedication for the Civil War Monument in New Hampton, which was attended by the children from the New Hampton Community School, who sang "The Battle Hymn of the Republic" followed by recitations from Lincoln, performed by students from the New Hampton School.

The Garden Club has remained wonderfully vital and active keeping the library filled with flowers. Many thanks to the club!

In 2013, we expect to see the blossoming of many programs at the Gordon-Nash Library. We fully intend to deepen the role of the library as a central part of the community.

We want to be our greater communities' public living room!

All of this great work will continue, and will be supported by a strong fundraising campaign which is still in development.

We want to thank our many patrons, and supporters, including the Town of New Hampton, the Friends of the New Hampton Library, the New Hampton Historical Society, and the Garden Club for their continued encouragement, and support, both financial, and by being patrons of this great, growing, and venerable institution.

Respectfully submitted,
Cathy Vincevic, Director

New Hampton Historical Society

The New Hampton Historical Society is a not-for-profit educational organization whose mission is to research and preserve the history of the Town of New Hampton through its collections of historical material and its buildings and to share the rich heritage of the town with residents, visitors, and students through exhibits, programs, interpretation and preservation.

The New Hampton Historical Society vision is: 1) to provide stimulus for understanding New Hampton's cultural heritage, inspiring personal exploration and learning through entertaining and thought provoking exhibits, programs and publications; 2) to develop appropriate educational programs for all levels of learning; and 3) to collaborate with other heritage/historical groups and institutions in the Town and surrounding areas.

The New Hampton Historical Society Board of Directors meets monthly (except July and August) to carry out the mission of the organization.

Educational programs were offered to the general public throughout the year. All programs were free of charge and held in the auditorium of the Gordon-Nash Library.

- February 23 - Sharon Wood, using family letters, spoke as Betsey Phelps, the mother of a Union soldier from Amherst, New Hampshire who died heroically at the Battle of Gettysburg. Funding provided by the New Hampshire Humanities Council.
- March 29 - Gordon DuBois presented a slide-lecture program on hiking the Appalachian Trail, his challenges (blisters, bears and fatigue) and accomplishments.
- April 26 – Walt Stockwell provided an informative program on the many flags of the United States, which included a display of several important flags representing events in American history.
- June 12 – Annual Meeting and Open House held at the Chapel Museum on Dana Hill Road
- August 11 – As part of Old Home Day Gordon DuBois presented a slide/lecture program on the history of New Hampton, which focused on the Winona Section of the town. The museum was also open for tours and old time children games were offered on the lawn of the museum.
- September 23 – *The Good Old Plow* musical program, songs of early agricultural life was presented by three local musicians and held at the Town Meeting House.
- October 25 - *New Hampshire's One-Room Rural Schools: The Romance and the Reality* Steve Taylor spoke on the many one-room schools that dotted the landscape of New Hampton a century ago. Funding was provided by the New Hampshire Humanities Council.
- November 15, *The History and Culture of Basket Making*, Jean Reed provided an intriguing discussion of baskets and the art of basket making.
- December 12, *Civil War Memorial Rededication*, board member Matt Fisk led a program memorializing New Hampton residents who fought in the Civil War. The New Hampton Community School 4th grade students participated in the program.

The Historical Society sponsors the Traveling Treasurer Chest Program, led by Bob and Carole Curry. The Chest arrives at the Fourth Grade of the New Hampton Elementary School once or twice a month to share the history of the area. In the chest are objects of historical interest to children: an old school tablet, wooden water pipes, red flannel underwear, pictures of snow rollers, and old games, letters, and puzzles. Bob and Carole tell stories of early New Hampton events, families, and celebrations. In the spring of each year the fourth graders have a field trip to the New Hampton Historical Society Museum on Dana Hill Road and very much enjoy the hands on nature of the displays.

The Society published newsletters for the spring and fall. The newsletters contained stories of historical interest to New Hampton residents and announcements of programs, events and activities. In addition a website was also created to provide information about the society, its mission and programs.

The New Hampton Grange Stage Curtain, called an “Advertisement Curtain” painted by very notable painter, Arthur Stratton Ives, in 1933, was given to the New Hampton Historical Society when the Grange closed. The Board of Directors voted to transfer ownership of the curtain to the Town of New Hampton. The curtain has been moved from the Grange Hall, re-rolled, protected and stored in the town office building. It is hoped that with a grant or gifts from friends of the New Hampton Grange this curtain will soon be repaired.

The Chapel Museum was open Saturday mornings during the summer months. Visitors included town residents as well as number of folks from other communities and vacationers from Vermont, Tennessee, Maryland, Massachusetts and Florida. Other interested parties called for special appointments to tour the historic exhibits.

Oral History Project – *Stories From a Small Gore of Land*. An oral history project was initiated in September. The New Hampshire Humanities Council awarded the Society a grant for training and consultation in this yearlong project to capture and record the oral histories of town residents. The New Hampton Historical Society plans to capture their town’s history through its stories, traditions and culture from the voices of the people who lived that history.

The New Hampton Historical Society extends a heart-felt thanks to the volunteers who assisted with the society’s many activities and projects. Without their help and the support from the New Hampton community we could have never succeeded in the accomplishing so much.

Respectfully submitted,
Gordon DuBois, President

Tapply-Thompson Community Center

We want to begin with our heartfelt gratitude for the generosity of so many during the past year. We are truly blessed to live in an area that is so supportive of our mission and participants. 2012 was a successful year, and below are just a few of the highlights:

- Raised the Roof - Donations towards the SOAR campaign raised over \$72,000, and with the addition of almost \$10,000 in material donations we were able to complete the roof project prior to our summer season. As always there were some surprises -- we found that our chimney was ready to crumble and the decision was made to install a stainless steel flue in its place. Work has been completed and the building is now warm and dry.
- Building Ownership - The Council for the TTCC was offered the opportunity to take ownership of our building. The Methodist Council, which has always owned this building, generously allowed us to take over ownership as of January 2012. We have for many years felt that this was "our home," but now it is official. This transfer will allow us the opportunity to pursue grant funding that was otherwise unavailable to us.
- We continue to offer scholarships for all programs so that no child is ever turned away due to a lack of funds. In 2012 to date, we provided over \$24,000 in scholarships to our local youth. We feel very fortunate to be able to ensure that all children receive a quality recreation experience in these difficult financial times -- and we are grateful to our many donors for helping to make this possible.
- With record breaking numbers (over 600 runners) this year the NH Marathon was able to give out \$7,500 in donations to the TTCC Youth Programs, The Mayhew Program and the Circle Program. This donation gave each organization an additional \$2,500 over the 2011 amount. Dan MacLean, TTCC Assistant Director, is taking over the reins as Marathon Director as Everett Begor, steps back (not down - as we are not letting him go far).
- Our Baseball and Softball Commission, a very dedicated group of volunteers, completed the water project at our Wells Field baseball field in Bristol. They also were able to refurbish the field by building a new storage shed and making practice mounds at the batting cage. This group raises close to \$40,000 per year to run a program that serves close to 300 youth during the baseball and softball season.
- We completed our 6th Annual Westward Bound Teen Expedition. This year the youth were able to explore South Dakota and Colorado. Highlights of the trip included Mount Rushmore, the Crazy Horse Monument, a mine tour in Deadwood, a tour of the Historic Stanley Hotel and many buffalo, elk and wild burro sightings. All costs are paid through fundraisers, sponsorships, donations and grants.

The Council & Staff at the TTCC have the benefit of seeing the difference that our programs make in the lives of our local families. We see it in the eyes of the child who makes his or her first basket; the teen who completes a high ropes course, becomes a summer camp counselor, or just comes in as an adult to say 'thank you for being there'. We see it in the gratitude of a mother or father that would not be able to send a child to camp or to an afterschool program without the benefit of scholarship funds. And we see it in our volunteers who are willing to give their precious time to a cause where they feel they are "making the difference." ***We want to thank the New Hampton community for your support and wish all of you a Happy and Healthy 2013!***

Respectfully submitted,
Leslie Dion, Director

Community Action Program

The Meredith Community Action Program is a local, community based, nonprofit organization dedicated to addressing the needs of the elderly and low-income residents in the Town of New Hampton.

As the summary of services demonstrates, the Meredith Area Center has continued to provide extensive and high quality human service programs to New Hampton residents throughout 2012.

During the past year, we have provided \$154,139.16 in services utilizing federal, state, and private funds to New Hampton residents. As you are aware, our major concern has always been and will continue to be the delivery of needed services to the elderly, handicapped, and low-income residents of New Hampton.

<u>Service Description</u>	<u>Units of Service</u>	<u>Household/Persons</u>	<u>Value</u>
Commodity Supplemental Food Program	STATS NOT AVAILABLE		
Congregate Meals	266 meals	33 persons	\$ 1,484.28
Emergency Food Pantries	9,993 meals	229 households	\$ 49,965.00
Fuel Assistance	62 applications	156 persons	\$ 55,680.00
Meals-On-Wheels	1,665 meals	3 persons	\$ 11,138.85
Transportation	471 rides	8 persons	\$ 6,867.18
Women, Infants and Children	STATS NOT AVAILABLE		
Electric Assistance		55 households	\$ 22,385.00
Caring Fund		8 grants	\$ 3,219.85
Family Planning	STATS NOT AVAILABLE		
The Fixit Program	0 household	0 job	\$ 0.00
Weatherization	1 homes	1 person	\$ 3,399.00

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Our 2011 budget request is \$7,186.00 for the continuation of services to the elderly, handicapped, and low-income residents of the Town of New Hampton through the Meredith Area Center, Community Action Program, Belknap-Merrimack Counties, Inc.

Respectfully submitted,
 Prudence Tylenda, Area Director
 Meredith Area Center

Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of New Hampton and the region in the past fiscal year are noted below:

OUTREACH

- Researched a 1938 archeological site for the town fire department.
- Corresponded with a local official regarding the acquisition of property using the NH Department of Environmental Services (NHDES) aquatic resource mitigation fund.
- Assisted with the preparation of the Pemigewasset River Local Advisory Committee Annual Summary, which is distributed to all towns in the study area.
- Helped coordinate an energy assessment for the town's public safety and municipal buildings under the Energy Technical Assistance Program.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted over 150 people who attended LRPC's Annual Meeting that featured Mark Fenton, *Consultant, TV Host, Author, Professor, and Athlete* who advocates community planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes. Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.
- Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.

- Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.
- Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.larkesrpc.org, which features extensive information for local officials and the general public.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Sign Regulations and Home Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.
- Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regulate Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services; Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband – The Network NH Now Project; Regional Broadband Plan and Our Broadband Stakeholder Group.

ECONOMIC DEVELOPMENT

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.
- Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.

- Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.
- Provided demographic information to the GCEDC to assist in a grant application.

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.
- LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement, which is accessible from the LRPC website.
- Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanon, Northfield and Tilton.
- Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.

Pemigewasset River Local Advisory Committee

PRLAC water quality monitoring teams operated under their normal bi-weekly, April – September schedule for the year. Test sites were the Smith River (Profile Falls), Newfound River (Rte 104), Mad River (Thornton), and six sites on the Pemi, ranging from the Bristol’s Central Street Bridge to Thornton’s Memorial Bridge. Water quality in the Pemi continues to meet most Class B standards. There are, however, 13 river segments listed as impaired for either pH or Dissolved Oxygen in the state’s 303(d) List of Impaired Waters 2012 Draft Report. The low pH problems were discovered in river segments starting in Woodstock and continued in several segments downriver through New Hampton. The low Dissolved Oxygen impairment is confined to impoundment area upriver from Ayers Island Dam. Sources of these problems have not been identified. Although river segments that do not meet Class B standards could adversely affect aquatic life, corrective action today is considered a low priority by the Department of Environmental Services. E coli and phosphorous tests were well below concern limits.

As one of its primary duties, ***PRLAC continues to review and comment on development permit applications*** that have river water quality implications. Thirteen permits were reviewed in 2012: three involved Pemi shoreland, five pertained to Alteration of Terrain, four related to wetlands adjacent to the river, and one involved a dam permit. In assessing these applications, PRLAC is generally concerned with how buffers are protected and what steps are being taken to encourage infiltration of impervious surface runoff.

PRLAC members attended several conferences and workshops throughout the year pertaining to protecting both the quality and quantity of our water resources in the state. Presentations addressed a wide range of topics: excessive salt identified in our river aquifers; the need for private well testing for a variety of toxins; water quality issues associated with very old septic systems. By attending such programs, PRLAC members are made aware of issues, and maintain contact with other groups working on similar problems. In the coming year, PRLAC will consider the applicability of some of these programs to corridor communities.

Updating the Pemi Corridor Management Plan has occupied the committee for most of 2012. We are being assisted in this effort by the North Country Council and the Lakes Region Planning Commission, both of whom are active resources for this project. As we look ahead at the next decade, it is clear that stormwater runoff is the issue that most threatens our region’s water resources. In NH, and indeed across the country, stormwater has been identified as a primary contributor to over 80% of surface water quality impairments. Continued growth and development will likely result in conversion of currently unaltered open space into impervious surfaces – homes, commercial buildings, roads, parking areas -- to accommodate the growth we will see by 2030. It is expected this problem will be amplified by more frequent intense storms associated with climate change. For each acre of impervious area that drains directly to surface water in excess of 250,000 gallons per year of groundwater recharge is lost. Capturing this runoff and encouraging its infiltration into water supply lands is a key objective. Encouraging the infiltration of runoff into our groundwater serves both to mitigate flooding and protect groundwater supplies.

PRLAC continues to enjoy financial support from 90% of the Pemi Corridor towns, Thornton to Hill, that we work most closely with. All corridor communities receive our monthly meeting agendas and minutes. The public is invited to attend our meetings. For details call the Chairman at the number listed below. Thank you for continuing to support protection of this key corridor resource.

Respectfully submitted,
Max Stamp, PRLAC Chair

Lakes Region Community Services

On behalf of all of us at Lakes Region Community Services and its Board of Directors, I would like to thank the Town of New Hampton for its continued financial support of our agency for the residents of New Hampton. Lakes Region Community Services (LRCS) is a nonprofit, comprehensive family support agency with a primary focus of providing services to individuals with developmental disabilities and/or acquired brain disorders and their families. A dynamic human services organization, LRCS and the Family Resource Center offers other essential and critical services to those living in the Greater Lakes Region communities from birth throughout their lifespan. At the core of LRCS' work are inclusion, acceptance, and building strengths and partnerships – whether at the individual, family or community level.

LRCS has offices in Laconia and Plymouth which combine to serve over 1,200 families and individuals residing throughout Belknap and Southern Grafton providing services to individuals from birth throughout their lifespan. The mission of LRCS is “*dedicated to serving the community by promoting independence, dignity and opportunity.*” In 2012, LRCS served 24 families in New Hampton, providing a variety of supports, such as, but not limited to: Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support.

All funds allocated to the Agency in a given town's budget go directly towards work/day supports offered to LRCS individuals who reside in that town. Of the 24 individuals and families served in New Hampton, 7 children under age 3 receive Early Intervention Services, 11 receive work/day support living with their families, and 5 individuals live with shared Family Living providers. 100% of the funds given to LRCS on behalf of the town of New Hampton has gone toward supporting these New Hampton residents in and around their community.

These funds have assisted these individuals to participate in community and cultural events, entertainment related activities, and shopping within your community. As a result of the \$300.00 donation received from the town of New Hampton this year, these individuals are able to get out and experience their communities more frequently, gaining valuable confidence and knowledge with regard to how to participate in the everyday activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible, and this simply could not happen without the supplemental support given to the Agency by the towns served by this organization. We very thankful for the funds that the town of New Hampton has provided our organization and hope we can continue counting on similar levels of support in the future.

Respectfully submitted,
Joanne Piper Lang, Director of Development

Newfound Area Nursing Association

Mission Statement: The Newfound Area Nursing Association is committed to providing quality home health care to all families in our communities. Our services, programs and clinics are designed to promote quality of life, independent living through treatment and education, a sense of well-being through compassionate care and optimism for improved future health.

2012 Summary of Services for the Town of New Hampton

Skilled Nursing	409
Physical Therapy	160
Occupational Therapy	73
Home Health Aide	262
Homemaker	26
Senior Companion	4
Maternal Child Health	2
	<hr/>
	936

Organization Outreach Programs:

- **Flu Vaccine Administration:** NANA immunized more than 98 clients and residents in the towns we serve.
- **Well Child Clinics:** Monthly clinics were provided for physicals, immunizations, and nutrition and health education.
- **Hypertension (Blood Pressure) Screenings:** 154 Clients
- **Foot Care Clinics:** 275 Clients
- **Walk In Blood Tests:** 112 Clients

NANA provided a **total** of 5,943 visits during the past year plus 314 Senior Companion visits.

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies, a decrease of 15.13% since 2008 for the same services. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. The percentage of reimbursement for home care visits by payer: Medicare 63.2%, Medicaid 11.8%, Private Insurances 11.4%, and other sources 13.6 %.

NANA provided **38 non-billable visits to New Hampton residents:** (Nursing 36 and Physical Therapy 2) **totaling \$6,220.** These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

Free care to 3 New Hampton residents = \$3,769.

Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

NANA Professional Memberships:

- VNAA – Visiting Nurse Associations of America
- HCANH – Home Care Association of New Hampshire
- HHQI – Home Health Quality Improvement (CMS-Center for Medicare and Medicaid Services)

Education: NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community, RACE Team (Reduce Acute Care Episodes), which provides patients in three major disease categories specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

Social Services: Medical Social Worker Services for counseling, nursing home placement assistance, and assistance with accessing available community resources. Senior Companion Program is available to seniors in the community.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as:

- Newfound Area Senior Services Advisory Council, President
- Grafton County ServiceLink Advisory Board, President
- Rural Home Care Network, Treasurer, Board of Managers
- Grafton County Area Committee On Aging
- Franklin-Bristol All Health Hazards Region Emergency Preparedness and Response Team
- Caring Community Network of the Twin Rivers
- Transitions in Caregiving Advisory Committee
- Transitions in Caregiving Flex Funds Committee
- Central New Hampshire Health Care Partnership, Treasurer
- Newfound Children's Team
- Bridges to Prevention
- Weinberg/Caregiver Connections

We will celebrate our 53st anniversary in 2013 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2013.

Respectfully submitted,
Patricia A. Wentworth, Executive Director

Genesis Behavioral Health

Thank you for investing in Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of New Hampton's 2012 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2012 (July 1, 2011 to June 30, 2012), we served **58 New Hampton residents and provided emergency services to 6 residents**. We provided \$6,883.75 in charity care to these residents.

Age Range	Number of Patients
Ages 1 – 17	18
Ages 18 – 59	34
Age 60 and over	6

The mission of Genesis Behavioral Health is to provide essential services that enhance the emotional and mental health of our communities. Consider the following statistics:

- 1 in 4 adults and 1 in 10 young children will experience a mental health disorder in a given year.
- Adults with serious mental illness die, on average, 25 years younger than other Americans.
- Mental illness is the leading cause of disability in North American adults, costing approximately \$63 billion in lost productivity.
- Older adults have the highest rate of suicide in the country (by 2030, 36% of Belknap County residents will be over 65, 31% in Grafton County).

Genesis Behavioral Health provides the medically necessary services that help people with mental illness live healthier lives. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and contribute to their community. We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to **any resident of New Hampton** experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,330 individuals last year. On behalf of all of them, we thank you.

Respectfully submitted,
Margaret M. Pritchard, Executive Director

American Red Cross - New Hampshire Region

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2012, the American Red Cross was active throughout the state of New Hampshire.

Disaster Services:

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which responds to disasters in New Hampton and towns throughout the state. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

During 2012, Red Cross disaster volunteers throughout New Hampshire worked with **297 disaster cases**, helping a total of **717 people**; that is an average of more than three disasters a week. Most local disasters were residential fires.

Medical Careers Training:

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, **846 Licensed Nurse Assistants** and **Phlebotomists** (those who draw blood) entered the healthcare field last year.

Health and Safety Classes:

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. Throughout New Hampshire, there were **2,860 Health and Safety classes** that trained **22,043 enrollees**.

Biomedical Services:

Last year, there were **1,352 blood drives** in NH area that collected **over 70,000 units** of life-saving blood, with **three blood drives in New Hampton**. NH hospitals depend on the American Red Cross for their blood supplies.

Respectfully submitted,
Stephanie Couturier, Chief Development Officer

New Beginnings

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of New Hampton for their continued support. Your 2012 allocation of **\$700.00** has enabled us to continue to provide for all of Belknap county 24-hour crisis intervention, long term support and assistance, and outreach and education, to people whose lives have been affected by domestic and sexual violence and stalking.

Our organization operates a full-time shelter with a food pantry; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great. We had advocates in Belknap County courts each working day of this budget year. In the fiscal year 2012 we provided services to **18 victims** who live in New Hampton. In 2012, our trained volunteers donated over 23,000 service hours.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county, and the Belknap County Sexual Assault Resource team.

We are 1 of 14 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Respectfully submitted,
Kathy Keller, Executive Director

New Hampshire Humane Society

The New Hampshire Humane Society (NHHS) has been taking in, caring for, and adopting animals since 1900. NHHS is a private 501(c) 3 charity where support comes only from donations from the public and contracts for services as with the Town of New Hampton. We receive absolutely **no** federal, government or other humane society money. In 2012, the NHHS was proud that over 1,066 animals were placed in warm loving homes. NHHS cared for 38 animals for the Town of New Hampton (as of 12/31/2013).

Every animal that comes through our doors receives full medical and behavioral evaluation, spay/neuter services, vaccinations, parasite control, and micro-chipping prior to placement in its forever home. **No animal is ever euthanized due to lack of space or time.** We offer the residents of New Hampton an alternative to releasing their animals in the street when they no longer can care for them. Your Animal Control Officers and Police have the ability to drop off strays 24 hours a day, 7 days a week.

We offer a pet food pantry to the public when they cannot afford to feed their beloved pets. No questions are asked and no forms are required to avoid making those less fortunate feel ashamed to ask for help. Additionally, we offer a low cost spay/neuter program for privately owned pets which reduces the countless litters of kittens and puppies which over populate all shelters in New Hampshire. We have educational outreach programs for the children in the community and had two medical internship students and a social media intern from Plymouth State University, who completed combined 400 hours of training.

The total number of animals brought to the New Hampshire Humane Society from New Hampton during 2013 along with the numbers we service from other communities in the Lakes Region is found below:

Animals	Town of New Hampton	Other Towns Serviced
Dogs & Cats	38	1,020
Other Small Animals	0	8
Cruelty/Seizures	0	126

Respectfully Submitted,
Mary G. Di Maria, Executive Director

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute - RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Vital Statistics

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2012-12/31/2012
NEW HAMPTON**

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ELLIS, RUBY LYNN	01/02/2012	CONCORD, NH	ELLIS, DANIEL	ELLIS, DOROTHY
QUINN, PENELOPE LAINE	01/04/2012	PLYMOUTH, NH	QUINN, LUCAS	MATTHEWS, KERI
VANSTELTEN RANDLETT, EZRA EMERSON	04/09/2012	CONCORD, NH	RANDLETT JR, RICHARD	VANSTELTEN, JANA
VAN DE MOERE, COLBY PATRICK	04/09/2012	CONCORD, NH	VAN DE MOERE, GREGORY	VAN DE MOERE, KAREN
WALSH, EVELYN GAIL	04/14/2012	CONCORD, NH	WALSH, SVEN	WALSH, ERIN
PATTERSON ROSE, BRADY MICHAEL	04/19/2012	NORTH CONWAY, NH		PATTERSON, ASHLEY
BOYNTON, COLTON LEE	08/30/2012	PLYMOUTH, NH	BOYNTON, IAN	SACK, SARAH
BUREAU, NOAH LADD	09/02/2012	LACONIA, NH	BUREAU, JOSHUA	BUREAU, ASHLEY
DUBE, JUSTIN PHILLIP	10/17/2012	LACONIA, NH		REYNOLDS, JILLIAN
MORAIS, SOPHIA MARIE	10/17/2012	MANCHESTER, NH	MORAIS, JASON	BELIVEAU, HEATHER
HARVEY, ASHLEY LYNN	10/19/2012	LACONIA, NH	HARVEY, BRUCE	HARVEY, MALORIE
ALEXANDER, LUCILLE MARIE	11/19/2012	CONCORD, NH	ALEXANDER, TIMOTHY	ALEXANDER, CHRISTINE
MORRIS, HADASSAH JANELLE EVANGELINE	12/06/2012	LACONIA, NH	MORRIS, JEREMIAH	MORRIS, TIKATIA
WELCH, HOLTEN ELLIS	12/27/2012	PLYMOUTH, NH	WELCH JR, ROBERT	WELCH, TRICIA

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia M. Torsey
Town Clerk

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2012 - 12/31/2012
NEW HAMPTON**

<u>Person A's Name and Residence</u>	<u>Person B's Name and Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
FIELDING, DANIEL W NEW HAMPTON, NH	WOJCIK, KIMBERLY A NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON, NH	01/17/2012
SANVILLE, TRICIA L NEW HAMPTON, NH	WELCH JR, ROBERT E NEW HAMPTON, NH	NEW HAMPTON	CONCORD	02/14/2012
FLOOD, DANIEL J BOSCAWEN, NH	KNYTYCH, HALEY R NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	07/14/2012
MOYER, SCOTT J NEW HAMPTON, NH	PRESBY, JENNIFER I NEW HAMPTON, NH	NEW HAMPTON	PLYMOUTH	07/28/2012
HANNAN, SAMANTHA A NEW HAMPTON, NH	REED, NICHOLAS J NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	09/15/2012
WALVER, JENNIFER L NEW HAMPTON, NH	MAVIKI, JAMES M BRISTOL, NH	BRISTOL	BRISTOL	09/29/2012
HORGAN, DAVID J NEW HAMPTON, NH	HARRIS, KATHLEEN S NEW HAMPTON, NH	NEW HAMPTON	BARTLETT	11/03/2012

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia M. Torsey
Town Clerk

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2012 - 12/31/2012
NEW HAMPTON, NH**

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name Prior to First Marriage/Civil Union</u>	<u>Military</u>
SCHLESINGER, THOMAS	02/12/2012	LEBANON	SCHLESINGER, FRITZ	KORNFELD, CHARLOTTE	Y
KNOX, ROBERT	03/29/2012	MEREDITH	KNOX, RUSSELL	SMITH, ESTHER	Y
LAIWENEEK, JOAN	04/11/2012	FRANKLIN	ROBERTS, OSBORNE	PETROSKY, ANNA	N
TALLMAN JR, GARY	06/15/2012	NEW HAMPTON	TALLMAN, GARY	LAVATAURE, DAINE	N
TYLEND JR, FRANCIS	07/18/2012	LACONIA	TYLEND SR, FRANCIS	PARZYCH, WINNIFRED	Y
BUJALSKI, STELLA	07/26/2012	LACONIA	SYNKOWSKI, WILLIAM	WOZNIAK, STELLA	N
BLAKE, VIOLA	08/04/2012	LACONIA	BLAKE, MILLARD	DRAKE, NELLIE	N
MORIN, GERTRUDE	09/05/2012	NEW HAMPTON	BALLOU, CARL	LAFLAME, JELLA	N
BOYNTON, EVERETT	10/08/2012	LEBANON	BOYNTON, NATHANIEL	SHAW, LEONA	N
AVERY, BERNARD	11/22/2012	NEW HAMPTON	AVERY, BERNARD	LAGILL, CHRISTINE	N
MACDONALD, REBECCA	11/30/2012	NEW HAMPTON	PAGE, ALBERT	MOULTON, LIZZIE	N

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia M. Torsey
Town Clerk

Town of New Hampton
EMERGENCY PHONE NUMBER

911

Police, Fire & Medical

State Police	1-800-525-5555
Belknap County Sheriff's Dept.	729-1273
Poison Information Center	1-800-222-1222
Governor's Office	271-2121
Executive Councilor Ray Burton	747-3662
State Senator Jeanie Forrester	271-4151
State Rep. Ruth Gulick	744-2471
U.S. Senator Kelly Ayotte	622-7979
U.S. Senator Jeanne Shaheen	647-7500
U.S. Congressman Charlie Bass	226-0064
U.S. Congressman Frank Guinta	641-9536
Selectmen's Office	744-3559
Town Clerk / Tax Collector	744-8454
Police Dispatch	729-1273
Police Office	744-5423
Fire Station / Fire Warden	744-2735
Public Works Dept. / Transfer Station.....	744-8025

www.new-hampton.nh.us

Please refer to the links on our homepage for representatives from the Federal and State governments.

Selectmen's Office Hours:

Monday – Friday, 8:30 a.m. to 4:00 p.m.

Selectmen's Business Meeting Thursday Evenings – Call for time

Town Clerk's & Tax Collector's Hours:

Mon., Tues., Wed., Fri. 7:30 a.m. to 11:45 a.m. (LUNCH) 12:30 P.M. to 4:00 P.M.

Thursday 1:00 p.m. to 7:00 p.m.

Transfer/Recycling Station Hours:

Monday 8:00 a.m. to 4:00 p.m.

Wednesday 10:00 a.m. to 4:00 p.m.

Saturday 8:00 a.m. to 4:00 p.m.