### **ANNUAL REPORT**

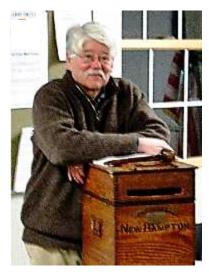
### for the



For the Year Ending December 31,

2014

### **Dedication**



KENNETH N. KETTENRING

Ken Kettenring was born in the spring of 1944 at Fort Benning, Georgia. He grew up the eldest of four children near West Chester, Pennsylvania, and got his bachelor's degree in Chemical Engineering from LeHigh University. After graduation, Ken joined the US Air Force, and obtained the rank of Captain before returning to civilian life. Ken got his PhD in Sedimentology from the University of Los Angeles, and began to teach Geology at the University of Wisconsin at River Falls. In 1979, he married Barb, his long-time sweetheart and wife of thirtyfour years. Soon thereafter, they moved to Albuquerque NM for Ken to teach at the University of New Mexico. Their daughter Marie, was born there in 1983.

In 1985, the Kettenrings moved to New Hampshire to be closer to family and bought a house in New Hampton. In 1987, their son Stuart was born. Since moving to New Hampshire, Ken served for several years as a computer teacher at Laconia High School, then for over a decade as Administrator of the New Hampshire Department of Environmental Services, Wetlands Bureau. He followed that by acting as a hydrogeologist for the New Hampshire Department of Hazardous Waste. He received in 1993 a National Wetlands Award for his outstanding contributions to wetland protection, restoration and education in New Hampshire. He worked with County Conservation Districts since the late 1980's, when as Administrator of NH Wetlands Bureau he helped develop agriculturally friendly minimum impact wetlands rules and wetlands best management practices. He has served with the Belknap County Conservation District since 2004 and served as District Supervisor since 2005. He was also appointed by Governor Lynch to the State Conservation Committee in January 2006 to represent Belknap and Carroll counties and has served as Chairman. His accomplishments are many throughout his career.

Ken is currently retired from public service, except for his continued work in his position on New Hampton's Planning Board and as town Moderator. He has served on the Planning Board since 1987, for 28 years, and has been the Chairman for the last 14 years. He has been the town's distinguished Moderator for 21 years. He continues to serve his community in both these positions. He exemplifies the real meaning of "public service."

Ken enjoys spending time with his children Marie and Stuart, as well as photography, reading, gardening

and hiking with his hound dog, Bentley.

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### **State of the Community**

This year of our Lord 2014, has come to an end as we look forward to 2015. New Hampton's accomplishments were a combination and variety of great ideas and necessary tasks.

We had some very good news at tax rate setting in the fall 2014. Due to an increased tax base and unanticipated revenue, what we anticipated would be a 45 cent increase to the town tax rate, resulted in only a 5 cent increase. One reason was New Hampton had a fortunate year in timber harvests on town owned land; and the Board plans to continue to manage the town land to generate revenue in the future. This year the town was able to market \$59,000 in timber, an amount which offsets the expected increase in real estate taxes.

We saw a transition in our police department with the retiring of Chief Merritt Salmon after 35 years of service in law enforcement. On August 1, 2014 the Board appointed George C. Huckins as Police Chief. This was a promotion from within the department based on his 19 years of experience with the New Hampton Police Department, 9 years of which he has been the Sergeant. We have every confidence that he will be an excellent leader for his team of professional police officers and staff: Sgt. Cunningham, Officer Grier, Officer Heney and Officer Guest as well as Bonnie Calzada, the Administrative Assistant.

The Highway Department personnel did a great job with the construction of the salt shed and the asphalt paving throughout the Public Works facility. The stone work for the gated entrance is spectacular.

The Stage Curtain Restoration Project in May resulted in cleaning and repairing of the New Hampton painted Town House stage curtain and the New Hampton Grange stage curtain. This project was supported in part by a grant from the New Hampshire State Council on the Arts and the National Endowment for the Arts and was a collaborative effort by the New Hampton Historical Society and the Town of New Hampton. A hundred years ago, grand drapes and painted backdrops were the primary artistic feature of the cultural life of almost every village and town in Northern New England and were found in town and grange halls, theaters and opera houses. Now they have been restored and can be seen at the 1798 Town House.

Old Home Day was a great success. A great big thank you to all the volunteers on the Old Home Day Committee, all the "bean hole beans" committee members and the other chefs for their delicious beans.

We were asked this year to consider moving the polling place from its present location. After considering the history and tradition of voting at the Town House for over 200+ years, the Board determined that with some improvements to the building the polling place would remain at the 1798 Town House.

We can thank Mrs. Pat Schlesinger for her vision and tenacity in creating the New Hampton Nature and Fitness Trail. It has been well received in the Lakes Region. A great big thank you to all the volunteers and donors who shared in Pat's vision and provided their support and expertise to help Pat complete her mission.

Thank you to Ralph Kirshner for many years of service to the Town on the Conservation Commission. The Commission expanded the Snake River Conservation area by accepting a gift of a five acre piece on the river front from Don and Pat Bergeron in memory of Marilyn J. Bergeron.

We are finally receiving our full flood control reimbursement from the State of NH, (which was) previously withheld because of nonpayment, as well as reimbursement from the Health Trust for health insurance surplus funds.

This year we continued the planning for the Main Street sidewalk reconstruction project and approved engineering for permitting in 2015 from Church Lane to our community school.

Jackson Pond Dam was acquired by the non-profit Friends of Jackson Pond, a group that plans to protect the pond and manage and restore the water levels.

We would like to welcome our new Town employees and officials: Karon Mertz, deputy Treasurer; Robert Pollock, planning assistant and Theodora Denoncour, deputy tax collector/town clerk. Also, congratulations to Kristen Guest, our new police officer, who recently completed the NH Police Academy in Concord.

A hearty thank you to all the citizen volunteers that served on all the boards and commissions that are so essential to the Town of New Hampton.

As always, we choose to look forward to the next year with hope that our community will prosper, collectively and individually, in life and liberty.

"Live Free or Die: Death is not the worst of evils" (Gen. John Stark (1809)

Respectfully submitted, Valerie Allred Fraser, Chairman Board of Selectmen Neil G. Irvine, Selectman Nathaniel H. Sawyer, Jr., Selectman

# Town Officers **ELECTED OFFICIALS**

### **Selectmen**

Valerie A. Fraser, Chair 2015 Neil G. Irvine 2016 Nathaniel H. Sawyer, Jr. 2017

### **Treasurer**

Gylene Salmon 2017
Karon A. Mertz (appointed as Deputy Treasurer Sept. 2014)
Gylene Salmon resigned Oct. 1, 2014

### **Town Clerk/Tax Collector**

Cynthia M. Torsey 2016

### **Deputy Town Clerk/Tax Collector (appointed)**

Pamela B. Vose – Interim, resigned Oct. 5, 2014 Theodora Denoncour, appointed Oct. 6, 2014

### Moderator

Kenneth N. Kettenring 2016

### **Supervisors of the Checklist**

Christina M. Pollock 2020 Lucinda A. Ossola 2016 Mary L. Tierney 2018

### **Trustees of Trust Funds**

Michel S. LeDuc, Jr. 2015 Andrew S. Moore 2016 A. Alden Hofling 2017

### Sarah Dow MacGregor Scholarship Fund

Theodora A. Denoncour 2016 Eileen Curran-Kondrad 2015 Christine Hofling-Davol, School Board Rep.

### **School Budget Committee**

School Board
Christine Hofling-Davol 2017

John L. Jenness II 2017

#### APPOINTED OFFICIALS

#### **Chief of Police**

George C. Huckins Merritt D. Salmon resigned July 31, 2014

#### **Public Works Director**

Jim O. Boucher

### Fire Chief and Fire Warden

Michael A. Drake

### **Emergency Management Director**

Michael A. Drake

### **Town Administrator**

Barbara A. Lucas

### **Health Officer**

Rodney J. Bascom

### **APPOINTED OFFICIALS - Cont.**

### **Planning Board**

Kenneth N. Kettenring 2017

Kenneth A. Mertz, 2016

George J. Luciano 2017

John C. Conkling 2017

Karen C. Gregg 2015

Daniel W. Love 2016

Neil G. Irvine, Sel. Rep. 2016

Robert T. Joseph, Jr., Alt. 2016

Daniel W. Fielding, Alt. 2017

Tania Hiltz, Alt. 2015

### **Master Plan Sub Committee**

Kenneth A. Mertz 2016 Karen C. Gregg 2015

Neil G. Irvine, Sel. Rep. 2016

### **Zoning Board of Adjustment**

A. Alden Hofling 2016

Paul J. Tierney 2015

Wallace G. Orvis 2016

Brenda S. Erler 2016

Kermit G. Frazier 2015

Thomas R. Smith, Alt. 2017

Roni Karnis, Alt. 2017

#### **Conservation Commission**

Daniel P. Moore 2017 Robert W. Pollock 2015 Patricia P. Schlesinger 2017 Barry W. Rolfe 2017

William C. Walsh, Honorary Member

### **Heritage Commission**

Kristin J. Harmon 2016 Marilyn D. Woodward 2017 Neil G. Irvine, Sel. Rep. 2016

### **Ballot Inspectors**

Patricia E. Torsey
Virginia S. Haas

Dana S. Torsey
Patricia Drake

Muriel C. Smith
Nathan S. Torsey

# Town of New Hampton First Session of the Annual Meeting New Hampton Public Safety Building 26 Intervale Drive New Hampton, NH

### **February 4, 2014**

**Officials Present:** Town Moderator Ken Kettenring

Board of Selectmen: Nathaniel Sawyer, Jr., Valerie Fraser, Neil Irvine

Town Clerk/Tax Collector Cynthia Torsey

Others Present: Supervisors of the Checklist: Christina Pollock, Mary Tierney, and Lucinda Ossola

Ballot Inspectors: Patricia Torsey, Dana Torsey, Nathan Torsey

Department Heads:

Police Chief Doug Salmon Fire Chief Michael Drake

Public Works Director Jim Boucher Town Administrator Barbara Lucas

The meeting was called to order by the Moderator, Ken Kettenring at 7:00 pm. The Moderator mentioned that a corrective notice to the warrant that was posted listed the incorrect time of voting. The polls will be open from 8 am to 7pm instead of 11am to 7pm. The Moderator then asked Police Chief Doug Salmon to lead in the Pledge of Allegiance to the flag.

The Moderator recognized the Selectmen. Selectwoman Fraser said that this year's presentation is for Jane B. Smith and Frederick Smith Jr. Valerie read into the minutes - "This year the dedication plaque is being presented to a couple that has contributed innumerable hours for the good of the community. They have given to the New Hampton Community by serving the public in volunteer positions as well as their extensive involvement in local organizations.

Jane Smith was a member of the New Hampton Trustees of Trust Funds from 1993-1995, a member of the Town Newsletter Committee from 1996-2008 (12 years), a volunteer proof editor of the town's annual report from 2001-2014 (13 years). She taught English at the New Hampton School from September 1975 to August 1992. She is an active member of the New Hampton Community Church and continues to put together a "very vibrant newsletter" (quote from Pastor Scott Mitchell). She was a member of the Church choir, the Pemigewasset Choral Society and in the chorus of the New Hampshire Music Festival. She has been a strong supporter of the Gordon-Nash Library, an incorporator and now an honorary member.

Fred Smith was a member of the town Heritage Commission from 2000-2004, and was the chairman for 4 years, he was a member of the town Newsletter Committee from 2000-2008 (9 years), served on the Municipal Building and Planning Committee in 2001 and then the Town Facilities Planning and Development Committee from 2002-2005 (4 years). He has served as a Commissioner for the Village Precinct for more than 12 years. Fred is a member of the alumni of the New Hampton School and with his father as headmaster he grew up in the village on the campus. He served our nation for many years as an attorney with the State Department. He is also active in the New Hampton Community Church and was a member of the choir, the Pemigewasset Choral Society and in the chorus of the New Hampshire Music Festival.

Jane and Fred have also extended their support to the Nature-Fitness Trail here on the PSB building property. Fred was seen out on the trail this fall cutting brush to ready the trail for this spring opening!

They are true believers in Community Service!

We are extremely fortunate to have people like Jane and Fred Smith in New Hampton. Thank you and congratulations!

Selectwoman Fraser presented a plaque to Fred and Jane as well a bouquet of flowers to Jane.

The Moderator listed the guidelines for this deliberative session.

- All debate is through the Moderator
- When asking to speak please address the Moderator and state your name and the street you live on for the record.
- Non New Hampton resident or property owner participation requires approval of the meeting.
- You may speak a 2<sup>nd</sup> time on an article only after all others have had an opportunity to be heard.
- Motion to call the question before all have spoken requires 2/3 vote.
- Any resident or property owner may participate in the discussions, but only <u>REGISTERED</u> voters in the town of New Hampton can vote.
- Any person who is not a "registered voter" in the Town of New Hampton please stand and be identified by the vote counters.
- Motions can be made to amend the articles (without changing the purpose, eliminating the subject matter or nullifying the subject matter). You can amend the dollar amount to include zeroing out the appropriation or the article can be accepted as written to be placed on the official ballot for consideration.
- Ballot votes
  - Requires written request of 5 voters prior to voting
  - ➤ Challenge to a non-ballot vote, immediately after vote is declared, requires 7 voters
- A motion for reconsideration must be made immediately following closure.
- Once discussion has closed, and the meeting has proceeded to subsequent articles, there shall be no reconsideration of any article.

Selectman Irvine made a motion to allow Town of New Hampton Department Heads, who are not residents of New Hampton: Town Administrator Barbara Lucas and Public Works Director Jim Boucher to participate in this meeting as necessary. This was second by Selectman Sawyer. There was no discussion. All were in favor – motion passed unanimously.

ARTICLE #1: The Moderator said that this article will be voted on by official ballot on the election of Town Officers to be held on March 11, 2014. He then read the offices and the candidates that filed which are listed below:

1 Selectmen for a 3 year term - Nathaniel H. Sawyer Jr.

1 Treasurer for a 3 year term - Gylene Salmon

1 Moderator for a 2 year term - Ken Kettenring

1 Trustee of the Trust Funds for a 3 year term - A Alden Hofling

1 Supervisor of the Checklist for a 6 year term - Christina M. Pollock

<u>ARTICLE #2</u>: Announcement Only – To bring in your votes for Executive Councilor, the candidates for this office are (alphabetically):

(D) Michael Cryans (R) Joe Kenney

The Moderator then said that warrant articles 3 through 9 are zoning amendments and cannot be changed at this meeting. He also said that articles 3, 4, 5 and 7 are changes to bring the old Village District rules 'in sync' with the

general town rules, and are minor changes. Article 9 was submitted by petition. The Moderator then read each article into the minutes as follows:

Article #3: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Amend the requirements for a Home Occupation in the Village District to make them consistent with the requirements for home occupations in all other Districts. (Note: Village District is along Main Street, Wolfe Den and Birch Way, Shingle Camp Hill Road, short portion (approx 2000') of Old Bristol Road from the Main Street, NH Route 104 from I-93 to the Pemigewasset River, Pinnacle Hill Road from I-93 to Main Street).

Article #4: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Amend the requirement for written notice for the removal of signs for uses that have been discontinued in the Village District from 30 days to 60 days.

Article #5: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Amend and Add new definitions for Grocery Store (maximum 3,000 sq ft.) in the Village District; Primary structure; Outdoor Display; Inn; Building Face; Sign and temporary Signs.

Article #6: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Amend the permitted use of 'General Farming or Agriculture' to 'Agricultural [1]' in the Mixed Use District and identify which agricultural uses are permitted and which are specifically prohibited. (Note: Mixed Use District is along NH Route 104 from I-93 to Drake Road on the southside and Town House Road on the north side).

Article #7: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Identify permitted and prohibited Agricultural Uses in the Village District. (Note: Village District is a long Main Street, Wolfe Den and Birch Way, Shingle Camp Hill Road, short portion (approx 2000') of Old Bristol Road from the Main Street, NH Route 104 from I-93 to the Pemigewasset River, Pinnacle Hill Road from I-93 to Main Street).

Article #8: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

In the Mixed Use and business Commercial Districts, remove the current limit of 10% of the square footage of the primary building limit for outside use and allow outside storage and display of plants, trees, shrubs and landscape materials and allow outside storage and display of other products by Conditional Use Permit; and further limit outside storage and display of any materials to 25% of the remaining permissible lot coverage, to a maximum of 3,000 sq. ft., after subtracting from the maximum lot coverage the total coverage by buildings, driveways and parking.

Article #9: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance submitted by Petition, as follows:

"Shall the Town of New Hampton repeal the overly burdensome and restrictive New Hampton Zoning Ordinance 10% Rule, (Article IV, Section C 4 VII), as a capricious limitation of liberty for the freedom of the right to diligently use the "Mixed Use District" property, that is to be used for commercial enterprise, especially if the specific use of that property can clearly demonstrate that it has no detrimental impact upon the environment, or upon the surrounding community, for which, should this arbitrary numerical "10%" limit rule of outdoor display restriction concept hereby deserve to be repealed as an unwarranted restraint of usage and commerce?" (BY PETITION) (The Planning Board voted 4-1 to support this article.)

The Moderator asked if there were any further questions on any of the articles 1 through 9 and there were none.

#### Article #10:

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million six hundred and fifty eight thousand and four hundred sixteen dollars and no cents (\$2,658,416.00)? Should this article be defeated, the default budget shall be two million six hundred and three thousand and eight hundred eighty three dollars and no cents (\$2,603,883.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Selectman Sawyer and seconded by Selectman Irvine. Selectman Sawyer explained the operating budget in detail.

Some of the significant changes are the Police Department line which reflects a 16.7% (\$96,939) increase over last year, however \$72,344 of that is offset by New Hampton School payments for the School Resource Officer.

The Fire Department "contract services" increased by a \$21,257 LRMFA (Dispatching Services) fee, which is now direct billed rather than included in County Tax.

The election line item has more than doubled due to the 3 additional elections this year.

Appraisal Services required an increase to accommodate the 5 year cyclical review process starting this year. 20% of the town will be evaluated each year so that we are ready for the revaluation in 2018. There is also ongoing litigation with utilities and DirecTV that requires appraisal services.

Emergency Management: The adopted Emergency Management plan requires an update this year, and we have included \$3,000 to hire a specialist to handle this.

Health Insurance premiums this year was a 7.87% increase, so the decision was made to offer a high deductible insurance plan for health insurance. The decision resulted in a 1.5% reduction in Town expenses for employee health insurance. With the changes, the resulting increase in employee insurance costs reflected in this budget is 1.41%.

Also, the Board compared rates for Workers Compensation and decided to change from LGC to Primex in July 2014. The change will result in a savings of \$20,835 which will be reflected in the next budget cycle.

Selectman Sawyer said that due to the pay freeze from 2008-2012. Department heads and the Board of Selectmen conducted a wage study to understand where our compensation stood. The data came from neighboring towns & the 2012 NH Employment Security Wage Study. The study identified that a significant gap had developed, even with last year's wage adjustment of \$0.25 per hour for all employees. The Board of Selectmen is recommending wage adjustments to bring the hourly rates closer to the area averages. The Department Heads were not included in the adjustments this year.

With the proposed adjustments and associated payroll costs (Social Security, Medicare, insurance & NH Retirement) the total impact would increase the total payroll by 3.9%.

As a result, not including the costs associated with the School Resource Officer or Lakes Region Mutual Fire Aid, the operating budget presented represents a 3.8% increase over last year.

The Moderator asked if there were any further questions and there were none.

### The Moderator asked those in favor of approving Article #10, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

### **Article #11:**

Shall the Town raise and appropriate twenty five thousand dollars (\$25,000) to partially pay the **third year's** bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget (Article 10). The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Selectman Sawyer and seconded by Selectwoman Fraser. Selectman Sawyer explained the article and said that this article does not affect the Tax Rate.

The Moderator asked if there were any further questions and there were none.

### The Moderator asked those in favor of approving Article #11, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

#### Article #12:

Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Selectman Irvine and seconded by Selectman Sawyer. Selectman Irvine passed the explanation of the article over to the Public Works Director, Jim Boucher. Mr. Boucher explained the article by saying that when the State Bridge Aid program was started years ago the town had to raise a 20% match, and the state would pay the rest. Now there are different options. Currently, there is a business in the area that has done a number of bridges in other towns. He gave us a quote of \$55,000 to do the bridge on Brook Road.

#### **Discussion** -

Ken Mertz – Main Street asked what the current balance was in the account. Selectman Sawyer said \$50,664.36. Selectman Irvine said that this appropriation will be going into that fund and up until now we have utilized the State Bridge Aid, which was an 80 /20 match. The problem with the state program is it was \$300,000 to repair that bridge and we would have to come up with 20% of that. Mr. Boucher, through his research, has spoken to a contractor who goes to the State and asks for a list of red listed bridges. He then goes out and inspects them. He has given us a direct quote of \$55,000 with no state aid. The state bridge program is out to 2024; by then it would be a lot more than \$300,000 to fix. The other red listed bridge we have in town is located on Coolidge Woods Road, which is adjacent to the bridge on Brook Road. If we can get both bridges done at the same time we are confident the contractor can do something on his pricing.

John Conkling – Blake Hill Road – asked if the bridge was located in the middle of Brook Road.

The Moderator asked if there were any further questions and there were none.

### The Moderator asked those in favor of approving Article #12, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

### **Article #13:**

Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Department Equipment Capital Reserve Fund, established in 1969 for the purpose of purchasing equipment? The amount of the appropriation in this article is not included in the

operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Selectman Irvine and seconded by Selectwoman Fraser. Selectman Irvine explained the article by saying it allows them to replace equipment in the Highway Department, and then passed it on to Mr. Boucher. Mr. Boucher said a few weeks ago they had to replace the transmission in the loader which cost \$40,000.

The Moderator asked if there were any further questions and there were none.

### The Moderator asked those in favor of approving Article #13, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

#### **Article #14:**

Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for one hundred and eighty five thousand dollars (\$185,000) for the purpose of leasing to purchase a Bucket Loader, fully equipped (plow, wing and forks, etc.), for the Public Works Department, and to raise and appropriate the sum of thirty seven thousand dollars (\$37,000) for the first year's payment for that purpose? This lease agreement will contain an escape clause. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Selectman Irvine who submitted an amendment and seconded by Selectman Sawyer.

The amendment is to read as follows:

Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for **two hundred and nine thousand dollars** (\$209,000) for the purpose of leasing to purchase a Bucket Loader, fully equipped (plow, wing and forks, etc.), for the Public Works Department, and to raise and appropriate the sum of thirty seven thousand dollars (\$37,000) for the first year's payment for that purpose? This lease agreement will contain an escape clause. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

Selectman Irvine turned the article over to Mr. Boucher. Mr. Boucher explained the article by saying he looked at several different loaders and makes. One company would give the town more in a trade-in with a lower interest rate, and another was just the opposite. Mr. Boucher said that at this point we are looking into different options. Selectman Irvine said the reason for the increase in the gross appropriation is that we may get more money on a trade-in value with another vendor and actually reduce the overall cost of the equipment. He also said the \$37,000 annual payment will remain the same.

<u>Discussion -</u> *Paul Tierney – Huckleberry Road* asked what the amended amount was and Selectman Irvine said \$209,000.

There was no further discussion and the Moderator read the amendment and asked all those that were in favor and it was unanimous. The amendment passed.

The Moderator asked those in favor of approving Article #14 as written and amended, to appear on the ballot please say Aye. The Ayes have it unanimously.

#### **Article #15**:

Shall the Town raise and appropriate the sum of thirty nine thousand three hundred and ninety six dollars (\$39,396.00) to purchase and equip a Police 4-wheel drive vehicle? This consists of (\$28,990) for the vehicle and (\$10,406) for equipment and installation. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Police Chief Salmon and seconded by Selectman Sawyer. Chief Salmon explained the article by saying that currently the Police Department has 4 vehicles: 3 Crown Victoria's, 1 with 113,000 miles, 1 with 69,000 miles (which is the one that will be retired) and one with 63,000 miles and the utility vehicle which is still under warranty and has worked out exceptionally well. Currently the Crown Victoria vehicles do not have the leg room in front or back, whereas the utility vehicle is more versatile. Chief Salmon said what he is asking for is to purchase an additional utility vehicle. The equipment would normally be transferred to the new vehicle but it won't fit and that is why there are costs of \$10,640 for equipment and installation.

#### Discussion -

Wes Hays – Seminole Avenue asked what is the value of the old one. Chief Salmon said that typically in the past we have traded in the vehicle but the trade in value that was given for this vehicle was between \$500-1,000. Also, one year we did a sealed bid and it came in at \$1,700. His thought was to run it until it expires and we will continue to use it as an administrative vehicle for purposes such as errands, go to the court house, police academy, state lab in Concord, etc. which will make the other vehicles last longer.

**Ben Carbone** – **Birdrunner Road** – asked a question about the 4 wheel drive vehicle and the sedans. Chief Salmon said the sedans were front wheel drive.

The Moderator asked if there were any further questions and there were none.

### The Moderator asked those in favor of approving Article #15, as written, to appear on the ballot please say Ave. The Aves have it unanimously.

#### Article #16:

Shall the Town raise and appropriate the sum of ninety two hundred dollars (\$9,200.00) to purchase in-car cameras for the Police Department, with 50% (\$4,600.00) to be funded by a grant from the NH Department of Highway Safety and the balance of 50% (\$4,600.00) raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2015. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Police Chief Salmon and seconded by Selectman Irvine. Chief Salmon explained the article by saying currently one camera is not working at all and the other has difficulty transferring information from the unit. He is asking to replace those two cameras. Chief Salmon said that he has gone to the NH Department of Highway Safety and has applied for a grant. He does not know where he stands at this time and that is why the article will not lapse until December 31, 2015.

### **Discussion -**

**Nathan Torsey – Jackson Pond Road** asked a question about the amount listed in the article. Selectmen Irvine said that the way warrant articles are structured we always have to show the gross appropriation and later on in the article, you have to explain how you are going to fund it. He said if the grant comes through then only \$4,600 will be raised from taxation.

The Moderator asked if there were any further questions and there were none.

### The Moderator asked those in favor of approving Article #16, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

### **Article #17:**

Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for the lease and purchase of a Fire Pumper/Tanker Truck for a total cost of three hundred fifty thousand dollars (\$350,000), and to raise and appropriate one hundred and fifty thousand dollars (\$150,000) and to fund this appropriation by authorizing the withdrawal of \$100,000 from the Fire Department Special Revenue Fund with the balance of \$250,000 to be financed through the lease/ purchase agreement, and fifty thousand dollars (\$50,000) from taxation for the first year's payment for this purpose? This lease agreement will contain an escape clause. This will be a non-lapsing

appropriation per RSA 32:7, VI and will not lapse until December 31, 2015. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Fire Chief Drake and seconded by Selectman Irvine. Chief Drake explained the article by saying that last year the voters approved a grant to replace Engine 3. That has been submitted and is going through the process and we have not heard yet on the status. Chief Drake listed the vehicles that the Fire Department currently has: Ambulance 1 is 19 years old; Ambulance 2 is 8 years old; Command vehicle (Fire Chief's red car) is 9 years old; Engine 1 is 10 years old; Engine 3 is 25 years old; Engine 4 is 29 years old; Forestry vehicle is new and is being outfitted now; Boat 1 is 24 years old and has a 25 hp motor which is 17 years old. He is proposing to replace Engine #4. Engine 4 is not NFPA compliant; all cab and chassis parts are no longer available. The Chief said that there were significant repairs completed in 1993 that amounted to \$12,000 and in 2009 the repairs were \$11,000. The engine parts are hard to find, there is rust, and the safety upgrades would be significant to repair. The Fire Chief did say that Engine 4 still has some value to it. The proposed tanker can pump 1500 gallon/minute. The tanker can hold 2500 gallons of water and an automatic vs. a standard. The cab is 2-man vs. 5-man, and it is a side mount pump instead of a top mount pump. These two are a cost savings to the town. It is a tandem axle and is NFPA compliant and will give more available water at fire scenes.

### **Discussion -**

Nancy Conkling – Blake Hill Road asked why it is a 2 man cab and not more. Chief Drake responded by saying that the way it is set up now we depend on what people are available. The Ambulance comes behind the engine. Not everyone shows up at the same time and time is of the essence, and it provides safety to the firefighters as well.

**Nathan Torsey – Jackson Pond Road** asked what drive it was and Chief Drake responded by saying rear wheel drive.

Fave Uhlendorff – Old Bristol Road – thanked the Fire Department for all that they do.

The Moderator asked if there were any further questions and there were none.

### The Moderator asked those in favor of approving Article #17, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

### **Article #18:**

Shall the Town raise and appropriate the sum of thirty thousand dollars (\$30,000); for the purchase of a fully equipped Emergency Operations Command Vehicle for the Fire Department? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2015. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Fire Chief Drake and seconded by Faye Uhlendorff. Fire Chief Drake submitted an amendment which was seconded by Robert Joseph, Jr.

The amendment is to read as follows:

Shall the Town raise and appropriate the sum of sixty thousand dollars (\$60,000); for the purchase of a fully equipped Emergency Operations Command Vehicle for the Fire Department; thirty thousand dollars (\$30,000.00) from taxation with the remaining thirty thousand dollars (\$30,000.00) from a State, Local, or Federal Grant or private donation, if available? If a grant is not available no more than thirty thousand dollars (\$30,000) will be expended. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2015. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

### **Discussion -**

**Paul Tierney – Huckleberry Road** asked what the difference was and the Moderator said the amount is \$60,000 for the appropriation, with \$30,000 from taxation and \$30,000 for a fancy vehicle - if not, then he will go with the less expensive of \$30,000.

**Ralph Kirshner – Straits Road** questioned the 1<sup>st</sup> & 2<sup>nd</sup> on the article and the amendment. The Moderator said yes.

John Conkling – Blake Hill Road asked what a command vehicle was. Chief Drake said it is a mobile communications command vehicle. He said when he came back as Fire Chief; right away he found a need to attend numerous meetings and trainings. He also said that he is involved in emergency management, forestry, and a public network that does a lot of planning in maps, etc. At the time there was a vehicle left over at the Police Department and the Selectmen decided to allow the Chief to use the vehicle for the Fire Department. The vehicle provides transportation for meetings, inspections for the town, first response vehicles, medical calls and structure fires. It also provides communications on a multi agency level. A large part of the cost is the equipment for this new vehicle. With the new vehicle we would be able to set up a command post at remote locations. It gives us the ability to carry maps, pre-planning by gathering information on contact people for businesses, local and private schools. This vehicle is a multi use vehicle. What he would use this vehicle for is to establish a command post and give assignments to people coming in, track personnel, and it can also be used to transport the boat. The current vehicle is rotted out underneath and it has been recommended not to fix the vehicles. The original \$30,000 was to purchase a used vehicle.

*Joanne McCourt – Blake Hill Road* asked how would the vehicle be equipped if the grant was not awarded and the \$30,000 was already spent on a vehicle? Chief Drake responded by saying that he would have to use the equipment that is currently on the 17 Command 1 vehicle.

There was no further discussion and the Moderator read the amendment and asked all those that were in favor and it was unanimous. The amendment passed.

The Moderator asked those in favor of approving Article #18 as written, and amended to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #19 - Shall the Town raise and appropriate the sum of eleven thousand dollars (\$11,000.00) for the purchase of a thermal imaging camera for the Fire Department, and to fund this appropriation by authorizing the withdrawal of \$11,000 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Fire Chief Drake and second by Faye Uhlendorff. Chief Drake explained the article by saying that the current thermal imager was purchased by the New Hampton Firefighters Association in 2003, at a substantial cost. The thermal camera allows us to enter a fire atmosphere and we can see through the smoke. It is a very useful piece of equipment and provides level of security for the firefighters. We did save an individual a few years ago with the thermal imaging camera. The individual was on the stairs and we were able to locate the person and saved their life. The current unit is big and bulky and it has become harder to get parts. The proposed thermal imager is NFPA compliant and has better image quality. It has greater durability, longer battery life, the repair parts are more available, and also it is more user friendly. The Fire Chief said his goal is to put one in every truck.

The Moderator asked if there were any further questions and there were none.

The Moderator asked those in favor of approving Article #19, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

**Article #20** - Shall the Town create an expendable trust fund under the provisions of RSA 31:19-a, to be known

as the Fire Department Emergency Equipment Purchasing or Repair Fund, for the purpose of unanticipated replacement or repair of equipment (not to include vehicles) for the Fire Department and Emergency and to raise and appropriate the amount of ten thousand dollars (\$10,000) to be placed in this fund, to fund this appropriation by authorizing the withdrawal of that amount from the Fire Department Special Revenue Fund and further to appoint the selectmen as agents to expend the monies in this fund? The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Fire Chief Drake and seconded by Selectmen Irvine.

The Selectman Irvine submitted an amendment to read as follows:

Shall the Town create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Fire Department Emergency Equipment Purchasing or Repair Fund, for the purpose of **unanticipated replacement or repair of** equipment (not to include vehicles) for the Fire Department and Emergency Services, and to raise and appropriate the amount of ten thousand dollars (\$10,000) to be placed in this fund, to fund this appropriation by authorizing the withdrawal of that amount from the Fire Department Special Revenue Fund and further to appoint the selectmen as agents to expend the monies in this fund? The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

Wes Hays seconded the amendment. The Moderator asked if there was any discussion on the amendment.

<u>Nathan Torsey – Jackson Pond Road</u> asked if this was to replace the money taken out of Warrant Article 19. Selectmen Irvine said "no", this does not replenish the fund. This article creates a new expendable trust fund. One of the issues that the Fire Chief ran into this past year was that some significant pieces of equipment broke down. One that comes to mind is the defibrillator, which happened in October of last year. To replace that piece of equipment and because the town had not

voted to appropriate funds to allow the repair or replacement, he has been without a defibrillator since last year. So the Board of Selectmen decided to create this fund for these unanticipated breakdowns.

There was no further discussion and the Moderator read the amendment and asked all those that were in favor and it was unanimous. The amendment passed.

The Moderator then asked if there were any further discussion on the article as a whole.

<u>Discussion -</u> *Wes Hays – Seminole Avenue* asked about the Special Revenue Fund. Chief Drake said that fund was created in 1998 and the ambulance money is placed in that account.

The Moderator asked if there were any further questions and there were none.

### The Moderator asked those in favor of approving Article #20 as written and amended, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #21 - Shall the Town raise and appropriate the sum of ninety four hundred dollars (\$9,400.00); for the purchase of one (1) 12-Lead Defibrillator for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$9,400.00 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? If the Assistance to Firefighters Grant (AFG) is received as approved by the voters in a 2013 Warrant Article (#14) then the amount withdrawn from the Fire Department Special Revenue Fund shall be \$0. The amount of the appropriation in this article is not included in the operating budget under Article 10. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and it was moved by Fire Chief Drake and seconded by Selectwoman Fraser. Chief Drake explained the article by saying that two current units we have now were purchased in 2006 and 2008. The units consist of parts from older models dating back to 1996. The model that is being looked at is a demo unit.

<u>**Discussion -**</u> *Kevin Kondrad – Birch Way* asked how many times, on the average in a year, is the defibrillator unit used? Chief Drake said that maybe 2-3% of the calls received, but the unit itself has many uses and is used 85% of the time for medical calls received.

Faye Uhlendorff – Blake Hill Road said that the machine was used on her father a few days ago and it saved his life.

The Moderator asked if there were any further questions and there were none.

The Moderator asked those in favor of approving Article #21, as written, to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #22 - Petition to authorize the Board of Selectmen to accept the .1 mil Birdrunner Road (located .3 mi North of town Maintained Bellarose Road, off NH Route 132 N accepted in 2011), which was built to town Class V road specifications as required as part of a subdivision approved by the town planning board in August 2004? (BY PETITION)

The Moderator read the article and it was moved by Selectman Irvine and seconded by Selectman Sawyer.

Selectman Irvine submitted an amendment to read as follows:

Shall the Town vote to authorize the Board of Selectmen to accept Birdrunner Road, consisting of .1 of a mile (located .3 mi North of town maintained Bellarose Road, off NH Route 132N accepted in 2011), which was built to town Class V road specifications as required as part of a subdivision approved by the town planning board in August 2004 and prior to the Selectmen accepting the road, the Public Works Director shall inspect the road, determine if any repairs are required and if so the abutting property owners shall have completed those required necessary repairs at their expense or they may be assessed betterment assessments in an amount sufficient for the town to repair the road? (BY PETITION)

Selectmen Sawyer seconded the amendment. Selectman Irvine could not speak on the road itself. He said we have seen these types of petition warrant articles in previous years. The amendment is to insure that the town does not adopt a piece of road, though it is .1 of a mile that we would have to expend funds on. The amendment requires the Director of Public Works to go out, as he has done on previous projects, and inspects the road, coming back with a report saying that it has been brought up to standard. Once that is accomplished by the property owner, we can move forward with adopting the road by the town.

<u>Discussion -</u> Ben Carbone – Birdrunner Road said that as far as he was aware it was done initially to Class V standards and inspected......

There was no further discussion and the Moderator read the amendment and asked all those that were in favor and it was unanimous. The amendment passed.

The Moderator asked those in favor of approving Article #22 as written, and amended to appear on the ballot please say Aye. The Ayes have it unanimously.

Article #23 - In June 2013, the town of New Hampton purchased an 8.1 acre parcel of land along the West shore of Snake River that connects Lakes Winona and Waukewan (Map R07, Lot 34). This land was purchased with money from a NH DES Arm Grant and a grant from the NH Electric Coop. The

NHDES Arm grant application stated that the main reasons for this purchase were Conservation, high wildlife value and the protection of the water quality of Lake Waukewan.

The New Hampton Conservation Commission has been discussing the possible development of a trail system on this narrow, small, fragile wetland property. The costs and environmental impacts of such a plan are impossible to determine because adequate planning has not been done, ADA compliance issues have not been adequately addressed, and accurate cost estimates have not been secured. Sources of funding for any trail construction have not been identified and most of the money from the grants was spent to purchase the property.

Shall the voters of the Town of New Hampton vote to require the New Hampton Conservation Commission to provide the following items with regard to the Town's possible development of property purchased from Elizabeth Baird (Map R07, Lot 34), which borders the Snake River.

- 1. A professional, stamped engineered plan, including but not limited to, any driveway, parking area, trail system, and any other components, including any engineering services that might be required during construction for the complete scope of the project.
- 2. A complete environmental impact study addressing issues during and post construction arising from any proposed trail and parking system.
- 3. A detailed cost analysis for the completion of the project.
- 4. Guaranteed sources of funding to complete project.
- 5. All of these items must be completed before any construction can begin and be approved by the Selectmen of New Hampton.
- 6. Monies to complete these items shall not be funded through taxation.

(BY PETITION)

The Moderator read the article and he said that it did not need to be moved or seconded because it would go on anyways as it is by Petition.

#### **Discussion -**

Ralph Kirshner – Straits Road and is the Chairman of the Conservation Commission explained by saying the Baird property is part of the Snake River Conservation Area. Recently an additional purchase of 5 acres was acquired which makes a total of 20 acres plus. This has been a cooperative effort between the State and the Town of Meredith. There has been a lot of discussion about the trail and why the trail should not be put in. Before the Conservation Commission can purchase property or apply for a grant, permission has to be given by the Board of Selectmen. Ralph said that there is a stewardship plan for the area and a site assessment if anyone would like to look at it. The Moderator said to Ralph that you have good arguments to make and it is up to the voters on March 11 not to the people here now.

Nancy Conkling – Blake Hill Road said that she disagreed with the Moderator and said the people at this meeting should know what is going on so that they talk to their neighbors and so on. The Moderator responded by saying that we have a clear understanding that the Conservation Commission has done their homework, has done all of the work behind it and has a strong argument against this article, but doesn't see any need to discuss it further as there is not an amendment on the floor to change it.

Janan Hays – Seminole Avenue – Spoke in favor of the article by saying that the Town of New Hampton acquired the properties through a NH DES Arm Grant and supporting grant from NH Electric Co-op. She said the grants were for the protection of the Snake River area, explaining some of the items protected, ...... She also said that the Conservation Commission has proposed a trail system for which there is no formal trail planned, no environmental impact study or inventories done. She said the voters need to know what it will cost and where the money will come from. There are no requirements with these grants but if a trail is constructed it will need to be ADA compliant which she feels will disrupt the small, wetland property. They feel the items listed on the petition are reasonable and necessary and the Conservation Commission should do their due diligence.

**Selectman Irvine** - asked a question of the petitioners – referring to item #6 of the petition – where it states "monies to complete these items shall not be funded through taxation" – did you mean not an appropriation to do the work but to use the funds that the Conservation Commission has through the land use change tax? Answer was yes.

The Moderator asked Janan Hays if she wanted to make an amendment and she said yes and Selectman Irvine seconded. The amendment reads as follows on Article #23 – Item 6 is the only one that changed to read as follows:

#### 6. Monies to complete these items shall not be funded through additional town appropriation.

### There was no further discussion and the Moderator read the amendment and asked all those that were in favor and it was unanimous. The amendment passed.

The Moderator said that we do not have to vote on the amended article as it is by petition.

Article #24 - Shall the Town vote to authorize the Board of Selectmen to accept Clement Road (Class VI road) as a Class V Town maintained road and prior to the Selectmen accepting the road, the Public Works Director shall inspect the road, determine compliance with the Class V specifications and if any repairs are required and if so the abutting property owners shall have completed those required necessary repairs at their expense or they may be assessed betterment assessments in an amount sufficient for the town to repair the road? (BY PETITION)

The Moderator read the article which was moved by Jeremy Hiltz and seconded by Tania Hiltz.

Selectman Irvine submitted am amendment which was seconded by Selectman Sawyer to read as follows:

Shall the town vote to authorize the Board of Selectmen to accept Clement Road (Class VI road) as a Class V town maintained road and prior to the Selectmen accepting the road, the Public Works Director shall inspect the road, determine compliance with the Class V specifications and if any repairs are required and if so the abutting property owners shall have completed those required necessary repairs at their expense or they may be assessed betterment assessments in an amount sufficient for the town to repair the road?

### There was no further discussion and the Moderator read the amendment and asked all those that were in favor and it was unanimous. The amendment passed.

The Moderator said that we do not have to vote on the amended article as it is by petition.

Article #25 - To see if the Town will authorize the Board of Selectmen to sell to a buyer approximately 16 acres +/- of landlocked property (identified on Tax Map R-9, Lot 21) upon confirmation it is a town owned lot and on terms to be negotiated by the Board of Selectmen on behalf of and in the best interest of the Town?

(BY PETITION).

The Moderator read the article which was submitted by petition. Selectman Irvine submitted an amendment which was seconded by Dana Torsey to read as follows:

To see if the Town will authorize the Board of Selectmen to sell to a buyer approximately 16 acres +/- of landlocked property (identified on Tax Map R-9, Lot 21) upon confirmation it is a town owned lot and on terms to be negotiated by the Board of Selectmen on behalf of and in the best interest of the Town?

<u>Discussion</u> - **Dana Torsey** - **Lower Oxbow Road** said this intention is to buy it. In 2010 the town sold 7 acres to the State for a \$1.00. This land is in the middle of now where and he does not

want the town to recover the costs. No one has paid taxes on this piece of land. It was stripped it in the late 1980's by someone that did not own it and didn't know the town owned it.

### There was no further discussion and the Moderator read the amendment and asked all those that were in favor and it was unanimous. The amendment passed.

The Moderator said that we do not have to vote on the amended article as it is by petition.

<u>Article #26</u> - To transact any other business, which may legally come before this meeting.

• Selectman Irvine explained the Estimated Tax Rate Calculation; Town Portion Only as follows:

Net Assessed Value is \$298,682,371 and this is the number that is used to calculate the tax rate.

Gross Appropriation*	. ,	,412.73
Less: Estimated Revenues	1,197	,263.19
	\$1,802,	149 54
Plus: Overlay		,000.00
Plus: War Service Credits		,000.00
	\$ 2,013	,149.54
Rate per '000	\$	6.74

2013 Rate was \$6.29 per '000, This budget represents a 45 cent increase (7.2%)

Example: If a home is assessed at \$200,000, the increase in your tax bill would be \$90.00 for the town portion only.

• Lucinda Ossola – Straits Road – said that she would like the Selectmen to consider moving the voting from the Town Meeting House to the Public Safety Building. At the last election this past January, the conditions were very icy. The facilities were not adequate as the port-a-potties were cold and the door would not shut because it was frozen. The building is quite cold, there is no running water and when you are there all day long it is quite difficult to get through the day. She said that the public safety building has a much better access. It doesn't have to be plowed as this facility is already.

There being no further business to come before this meeting, the Moderator adjourned the meeting at 9:12 P.M.

Respectively submitted, Cynthia M. Torsey New Hampton Town Clerk

<sup>\*</sup>assuming all warrant articles pass

# **Town of New Hampton Second Session of the Annual Meeting**

### March 11, 2014

The polls were opened by Moderator Ken Kettenring at 8:00 a.m. at the Town House located on 86 Town House Road, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers, zoning amendments and the warrant articles; also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles; and also, for the purpose of voting by official ballot on the Executive Councilor. The polls closed at 7:00 p.m.

Ballot Inspectors present were Patricia Torsey, Ginny Haas, Muriel Smith, Nathan Torsey, Paul McDonald, Paul Tierney and Dana Torsey.

The results of the election for town officers and warrant articles were as follows:

### **ARTICLE #1:**

Selectman – 3 years:		Nathaniel H. Sawye	r, Jr.	324 Votes
Write-ins: Ken Mertz	6 Votes	Tom Smith	1 Vote	
Charles Piper	1 Vote	Dana Torsey	2 Votes	S
Town Treasurer – 3 years	:	Gylene Salmon		336 Votes
Write-ins:				
Robert Barry	1 Vote	Christine Pollock		1 Vote
Debra Davis	1 Vote	Cynthia Torsey	1 Vote	
Town Moderator – 3 years	s:	Ken Kettenring		344 Votes
Write-ins:				
Mark Lyford	1 Vote	Mark S. Carlson		1 Vote
Trustee of Trust Funds – 3	3 years:	A Alden Hofling		336 Votes
Write-ins:				
Robert Hammond	1 Vote			
visor of the Checklist – 6 ye	ears:	Christina M. Polloc	k	337 Votes

Warrant Article #2	Warrant Article #3 Yes - 283	Warrant Article #4 Yes - 220
Separate State Ballot For Executive Councilor	No - 92	No - 154
For Executive Councilor	NO - 92	NO - 154
Warrant Article #5	Warrant Article #6	Warrant Article #7
Yes - 265	Yes - 249	Yes - 233
No - 107	No - 123	No - 131
_,,		
Warrant Article #8	Warrant Article #9	Warrant Article #10
Yes - 267	Yes - 259	<b>Yes - 258</b>
No - 106	No - 112	No - 120
Warrant Article #11	Warrant Article #12	Warrant Article #13
Yes - 317	Yes - 316	<b>Yes - 301</b>
No - 61	No - 64	No - 72
Warrant Article #14	Warrant Article #15	Warrant Article #16
Yes - 250	Yes - 224	Yes - 250
No - 127	No - 155	No - 138
Warrant Article #17	Warrant Article #18	Warrant Article #19
Yes - 216	Yes - 181	Yes - 273
No - 166	No - 204	No - 110
Warrant Article #20	Warrant Article #21	Warrant Article #22
Yes - 260	Yes – 323	Yes - 232
No - 125	No - 65	No - 148
110 120	110 00	110 110
Warrant Article #23	Warrant Article #24	Warrant Article #25
Yes - 216	Yes – 211	Yes - 274
No - 164	No - 160	No - 96
110 101	110 100	110 70

### **Results of the Newfound Area School District as follows:**

### **ARTICLE #1:**

**For School Board:** 

Bristol – 3 years Kurt G. Schaffner - 115 Votes

Benjamin LaRoche - 125 Votes

New Hampton – 3 years Francine Wendelboe - 149 Votes

Christine Hofling-Davol - 234 Votes

For Budget Committee:

Bristol – 3 years Christen Dolloff - 261 Votes

Write-ins:

Bob Ely 1 Vote

New Hampton – 3 years Paul Rheinhardt - 165 Votes

John L. Jenness II - 168 Votes

<u>For District Moderator – 1 year</u> Edward M. (Ned) Gordon - 311 Votes

Write-ins:

J D Kenney 1 Vote William Roberts 1 Vote

 Warrant Article #2
 Warrant Article #3
 Warrant Article #4

 Yes- 208
 Yes- 232
 Yes- 293

 No - 168
 No - 139
 No - 66

 Warrant Article #5
 Warrant Article #6
 Warrant Article #7

 Yes - 281
 Yes - 141
 Yes - 294

 No - 91
 No - 218
 No - 78

There were 372 regular ballots and 24 absentee ballots cast. A total of 396 voters out of 1556 (includes 8 new registered voters) voted. This averages out to be a 25% voter turnout.

Respectfully submitted,

Cynthia M. Torsey, New Hampton Town Clerk

## NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE ANNUAL MEETING MARCH 11, 2014 WERE AS FOLLOWS:

Article #	Amount to be r	Amount to be raised by Taxes		T to be raised by Taxes
1	\$	0.00*	\$	0.00*
2		0.00*		0.00*
3		0.00*		0.00*
4		0.00*		0.00*
5		0.00*		0.00*
6		0.00*		0.00*
7		0.00*		0.00*
8		0.00*		0.00*
9		0.00*		0.00*
10	2,	658,416.00		0.00
11		0.00		25,000.00
12		10,000.00		0.00
13		10,000.00		0.00
14		37,000.00		0.00
15		39,396.00		0.00
16		4,600.00		4,600.00
17		50,000.00		100,000.00
18		0.00**		0.00**
19		0.00		11,000.00
20		0.00		10,000.00
21		0.00		9,400.00
22		0.00*		0.00*
23		0.00*		0.00*
24		0.00*		0.00*
25		0.00*		0.00*
	<b>\$</b> 2	,809,412.00	\$	160,000.00

<sup>\*</sup>No Monies Appropriated\*

<sup>\*\*</sup>Article Failed\*\*

### Town of New Hampton State of New Hampshire 2015 TOWN MEETING

To the inhabitants of the Town of New Hampton, New Hampshire, in the County of Belknap, qualified to vote in town affairs:

#### **FIRST SESSION**

You are hereby notified to meet at the New Hampton Public Safety Building for the First Session of the 2015 Town Meeting to be held at the New Hampton Public Safety Building, 26 Intervale Drive, New Hampton on Tuesday, the 3<sup>rd</sup> day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

In the event of an emergency cancellation, the Deliberative Session will be held on Wednesday, February 4, 2015 at 7:00 p.m. at the same location.

#### **SECOND SESSION**

You are also notified to meet for the Second Session of the 2015 Town Meeting, to vote by official ballot on the election of town officers, zoning amendments and the warrant articles as they may have been amended at the First Session, to be held at the Town House, 86 Town House Road, New Hampton on Tuesday, the 10<sup>th</sup> day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

1.) Vote by official ballot on the election of Town Officers:

1 Selectman 3 year term

Ken Mertz

W. Wesley Hays

1 Town Treasurer 2 year term

Karon Mertz

1 Trustee of the Trust Funds 3 year term

Michel S. LeDuc, Jr.

1 Sarah Dow Macgregor Committee Member 3 year term

Eileen Curran Kondrad

- 2.) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million seven hundred and fifty thousand and one hundred eighty dollars and no cents (\$2,750,180.00)? Should this article be defeated, the default budget shall be two million seven hundred and sixteen thousand and six hundred sixty dollars (\$2,716,660.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriation contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.
- 3.) Shall the Town raise and appropriate twenty five thousand dollars (\$25,000) to partially pay the **fourth year's** bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget (Article 2). The Selectmen recommend (3-0) this appropriation.
- 4.) Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) to place in the Town Building Repair Fund, an expendable general trust fund created by Town vote in 1996 under RSA 31:19-a for the purpose of repairing and maintaining the Town House and Town Office Building? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 5.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Vehicle Repair Expendable Trust Fund, created by Town vote in 1997 under RSA 31:19-a for the purpose of making major emergency repairs to town vehicles? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 6.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 7.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Department Equipment Capital Reserve Fund, established in 1969 for the purpose of purchasing equipment? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 8.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Department Building Capital Reserve Fund, established in 2004 for this purpose, with the intended use for the future replacement of the sander storage shed at the Public Works Department? The amount of the appropriation in this article is not included in the operating budget under Article 2. The

Selectmen recommend (3-0) this appropriation.

- 9.) Shall the Town raise and appropriate the sum of fourteen thousand dollars (\$14,000) for the repair/maintenance of the Transfer Station Compactor? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 10.) Shall the Town raise and appropriate the sum of thirty six thousand three hundred and sixty seven dollars (\$36,367.00) to purchase and equip a Police all-wheel drive sedan vehicle? This consists of (\$26,865) for the vehicle and (\$9,502) for equipment and installation. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 11.) Shall the Town raise and appropriate the sum of thirty thousand dollars (\$30,000); for the purchase of a new or used fully equipped Emergency Operations Command Vehicle for the Fire Department? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2016. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 12.) Shall the Town raise and appropriate the sum of twenty five thousand six hundred and thirty two dollars (\$25,632.00) for replacement or upgrade of all Self Contained Breathing Apparatus (SCBA) and other related equipment for the Fire Department, and to fund this appropriation by authorizing the withdrawal of \$25,632 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 13.) Shall the Town raise and appropriate the sum of twelve thousand three hundred and fourteen dollars (\$12,314.00) for the purchase of a boat to replace the 25 year old 17 Boat 1 for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$12,314 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 14.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Fire Department Emergency Equipment Purchasing or Repair Expendable Trust Fund, created in 2014 for the purpose of unanticipated replacement or repair of equipment (not to include vehicles) for the Fire Department and Emergency Medical Services, and to fund this appropriation by authorizing the withdrawal of \$10,000 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.
- 15.) Shall the Town raise and appropriate the sum of five thousand nine hundred dollars (\$5,900.00) for the purchase of: fourteen lengths of Forestry Hose, one Swift Water Rescue Suit, two Chainsaws and two Nozzles for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$5,900 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The

amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

- 16.) Shall the Town vote to expand the purpose of the expenditure of the Federal/State Surplus Equipment Expendable Trust Fund, established in 2001, with the Selectmen as agents to expend for the purchase of surplus equipment or vehicles from Federal or State Surplus to allow for the purchase of used equipment or vehicle from other sources and renaming the fund Surplus/Used Equipment or Vehicle Expendable Trust Fund? Requires vote by 2/3.
- 17.) Shall the Town authorize the Board of Selectmen to sell to a buyer approximately 5 acres +/- of property (identified on Tax Map R-6, Lot 16A, Straits Road) on terms to be negotiated by the Board of Selectmen on behalf of and in the best interest of the Town?
- 18.) Shall the Town delegate the duties and responsibilities of the cemetery trustees to the Board of Selectmen, pursuant to RSA 289:6 II-a (a)?
- 19.) Shall the Town vote to discontinue a 243' portion of East View Drive (a Class VI unmaintained town road on the north side of NH Route 104 immediately adjacent to the west side of the southbound off ramp of I-93), from the access point at the intersection with NH Route 104 for said distance? This article is contingent upon the relocation of this portion of East View Drive to a safer access point, with the approval of the New Hampton Planning Board, Board of Selectmen and New Hampshire Department of Transportation. The new road shall remain a Class VI highway. Said discontinuance and relocation shall be at no cost to the town and in accordance with all approvals.
- 20.) Shall the Town discontinue a portion of Dr. Childs Road (Class V maintained town road) beginning at a point in the road 680' from the documented point (original layout) of the intersection with Shingle Camp Hill Road and extending west 441.33' to the end of the road? This article is contingent upon approval by the New Hampton Planning Board and the Town securing the necessary easements for safe turnaround access. Said discontinuance shall be at no cost to the town and in accordance with all approvals.

Given under our hands and seal this 22nd day of January, in the year of our Lord two thousand and fifteen.

Valerie A. Fraser

Neil G. Irvine

Nathaniel H. Sawyer, Jr.

SELECTMEN OF NEW HAMPTON

### **New Hampton Budget**

PURPOSES OF APPROPRIATION (RSA 32:4) GENERAL GOVERNMENT:	Appropriations 2014	Expenditures 2014	Appropriations 2015	Default Budget
Executive	224,881.00	213,037.49	242,343.00	236,902.00
Election, Registration & Vital	51,690.00	48,162.89	51,542.00	51,690.00
Financial Administration	46,025.00	41,702.60	48,909.00	47,312.00
Data Processing	26,550.00	25,657.86	21,900.00	21,900.00
Revaluation of Property	120,108.00	86,073.03	120,108.00	120,108.00
Legal Expense	40,000.00	49,144.22	50,000.00	40,000.00
Planning and Zoning	9,461.00	4,145.89	9,461.00	9,461.00
General Government Buildings	12,175.00	13,772.63	12,575.00	12,175.00
Cemeteries	5,000.00	5,000.00	3,900.00	3,900.00
Insurance	84,500.00	74,653.91	67,200.00	67,200.00
Regional Associations	68,369.00	68,368.98	68,415.00	68,369.00
PUBLIC SAFETY:				
Police Department	679,238.00	629,479.52	694,031.00	694,030.00
Fire Department	198,270.00	199,207.06	210,098.00	202,979.00
Emergency Medical Services	117,839.00	107,000.15	121,011.00	120,942.00
Emergency Management	3,914.00	116.25	2,719.00	2,720.00
HIGHWAYS AND STREETS:				
Highways & Streets	615,472.00	642,437.55	635,023.00	626,367.00
Street Lighting	900.00	845.32	900.00	900.00
SANITATION:				
Solid Waste Transfer Station	141,950.00	122,628.21	142,603.00	142,603.00
Landfill	8,838.00	3,120.68	8,838.00	8,838.00
HEALTH:				
Health Department	763.00	573.25	763.00	763.00
ANIMAL CONTROL:				
Animal Shelter	1,000.00	1,000.00	1,000.00	1,000.00
WELFARE:				
General Assistance	15,613.00	9,012.55	15,613.00	15,613.00
CULTURE & RECREATION:				
Recreation Department	420.00	0.00	420.00	420.00
Patriotic Purposes	300.00	273.60	300.00	300.00
Old Home Day	3,000.00	1,417.36	3,000.00	3,000.00
Heritage Commission	160.00	0.00	500.00	160.00
CONSERVATION:				
Conservation Commission	880.00	880.00	880.00	880.00

DFRT	SERVICE:
	SLIVVICE.

TOTAL APPROPRIATIONS	2,969,412.00	2,812,780.51	2,969,393.00	
SUBTOTAL:	310,996.00	288,969.15	219,213.00	
FD Equipment (hose, water suit, chainsaws)			5,900.00	
FD Boat			12,314.00	
FD Breathing Apparatus Upgrade and Equip			25,632.00	
FD Emergency Operations Command Vehicle			30,000.00	
PD All Wheel Drive Sedan Cruiser			36,367.00	
SW Transfer Station Compactor Repair/Maint			14,000.00	
Highway Dept. Building Capital Reserve Fund			10,000.00	
Town Vehicle Repair Expendable Trust			10,000.00	
Town Building Expendable Trust			20,000.00	
FD 12-Lead Defibrillator	9,400.00	0.00		
FD Equipment Expendable Trust	10,000.00	10,000.00	10,000.00	
FD Thermal Imaging Camera	11,000.00	10,999.00		
FD Fire Tanker Truck Lease/Purchase	150,000.00	150,000.00		
PD Car Cameras (2) 50/50 Grant	9,200.00	0.00		
PD 4-Wheel Drive SUV Cruiser	39,396.00	37,943.40	-,	
Highway Dept. Equip. Cap. Reserve Fund	10,000.00	10,000.00	10,000.00	
Town Bridge Expendable Trust	10,000.00	10,000.00	10,000.00	
HWY Loader w/ Equip Lease/Purchase	37,000.00	35,026.75		
Special Revenue Withdrawal for PSB	25,000.00	25,000.00	25,000.00	
WARRANT ARTICLES:				
SUBTOTAL:	2,658,416.00	2,523,811.36	2,750,180.00	2,716,660.00
Other Debt Service	30,464.00	30,463.96	65,492.00	65,492.00
Interest - Tax Anticipation Notes	5,000.00	0.00	5,000.00	5,000.00
Interest - Public Safety Building Bond	58,451.00	58,451.20	58,451.00	58,451.00
Principal - Public Safety Building Bond	87,185.00	87,185.20	87,185.00	87,185.00
DEBT SERVICE:				

	REVENUE 2014	ACTUAL REVENUE 2014	ESTIMATED REVENUE 2015
SOURCES OF REVENUE TAXES:			
Land Use Change Taxes	500.00	430.00	0.00
Yield Taxes	30,000.00	18,425.54	30,000.00
Gravel Yield Taxes	1,850.00	1,892.82	1,800.00
Payment in Lieu of Taxes	0.00	0.00	0.00
Interest & Penalties on Taxes	48,000.00	59,568.96	50,000.00
LICENSES, PERMITS AND FEES:			
Business Licenses & Permits	400.00	615.00	400.00
Motor Vehicle Permit Fees	368,000.00	382,192.58	365,000.00
Building Permits	7,500.00	8,600.00	7,500.00
Other Licenses, Permits, Fees	4,250.00	4,334.50	3,500.00
FROM FEDERAL GOVERNMENT:			
Federal Grant	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES-			
Shared Revenues	0.00	0.00	0.00
Rooms & Meals	105,726.00	105,726.35	105,726.00
Highway Block Grant	88,648.00	88,966.90	88,967.00
Reimb. a/c State-Federal			
Forest Land	93.00	92.54	93.00
Reimb. a/c Flood Control	23,874.00	23,873.88	23,874.00
Other - forest fires, grants	23,700.00	14,590.00	10,000.00
CHARGES FOR SERVICES:			
Income from Departments	105,000.00	113,525.58	108,500.00
Other Charges	400.00	661.29	350.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	40,000.00	76,719.17	40,000.00
Interest on Investments	1,000.00	1,161.04	900.00
Other -Ins. Dividends, Reimb. & Claims, Misc	31,675.00	38,694.85	17,000.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital Reserves	0.00	0.00	0.00
Withdrawals from General Fund Trusts	0.00	0.00	0.00
Withdrawals from Special	155,400.00	145,999.00	78,846.00
Revenue Funds	2.22	2.22	0.00
Proceeds from Long Term Bonds	0.00	0.00	0.00
Voted from Surplus	0.00	0.00	0.00
Fund Balance("Surplus")	240,000.00	240,000.00	250,000.00
TOTAL REVENUES AND CREDITS	\$1,276,016.00	\$1,326,070.00	\$1,182,456.00

### **Comparative Statement of Appropriations and Expenditures**

	2014		2014	2014		2015
TITLE OF APPROPRIATION	<b>Appropriations</b>		Receipts & Refunds	Expenditures	Balance/Overdraft	<b>Appropriations</b>
TOWN CHARGES:						
Executive	224,881.16	(a)	726.00	213,037.49	12,569.67	242,343.00
Election, Registration & Vital Statistics	51,690.18			48,162.89	3,527.29	51,542.00
Financial Administration	46,025.27			41,702.60	4,322.67	48,909.00
Data Processing	26,550.00			25,657.86	892.14	21,900.00
Revaluation of Property	120,107.65			86,073.03	34,034.62	120,108.00
Legal Expense	40,000.00			49,144.22	(9,144.22)	50,000.00
Planning and Zoning	9,460.60	(b&c)	2,149.90	4,145.89	7,464.61	9,461.00
General Government Buildings	12,175.00			13,772.63	(1,597.63)	12,575.00
Cemeteries	5,000.00			5,000.00	-	3,900.00
Insurance	84,500.00			74,653.91	9,846.09	67,200.00
Regional Associations	68,368.98			68,368.98	-	68,415.00
Street Lighting	900.00			845.32	54.68	900.00
Town Landfill	8,838.25			3,120.68	5,717.57	8,838.00
Health Department	763.25			573.25	190.00	763.00
Animal Control	1,000.00			1,000.00	-	1,000.00
Welfare	15,613.25	(d)	0.00	9,012.55	6,600.70	15,613.00
Recreation Department	420.00			-	420.00	420.00
Patriotic Purposes	300.00			273.60	26.40	300.00
Old Home Day	3,000.00	(e)	207.00	1,417.36	1,789.64	3,000.00
Heritage Commission	160.00			-	160.00	500.00
Conservation Commission	880.00			880.00	-	880.00
Principal - Public Safety Building Bond	87,185.20			87,185.20	-	87,185.00
Interest - Public Safety Building Bond	58,451.20			58,451.20	-	58,451.00
Tax Anticipation Notes - Short term note	5,000.00			-	5,000.00	5,000.00
Other Debt Service (Equipment Loans)	30,463.96		-	30,463.96	-	65,492.00
TOTAL TOWN CHARGES	901,733.95		3,082.90	822,942.62	81,874.23	944,695.00
OTHER TOWN DEPARTMENTS:						
Highway Department	615,471.66	` '	125.00	642,437.55	, , ,	635,023.00
Solid Waste Transfer Station	141,950.13	(g)	24,596.27	122,628.21	43,918.19	142,603.00

Police Department	679,238.47	(h)	85,187.85	629,479.52	134,946.80	694,031.00
Fire Department	198,269.43	(i)	15.00	199,207.06	(922.63)	210,098.00
Emergency Medical Services	117,838.43	(j)	30.00	107,000.15	10,868.28	121,011.00
Emergency Management	3,913.93	,,,,		116.25	3,797.68	2,719.00
TOTAL OTHER TOWN DEPARTMENTS	1,756,682.05		109,954.12	1,700,868.74	165,767.43	1,805,485.00
SUBTOTALS:	2,658,416.00		_	2,523,811.36	247,641.66	2,750,180.00
WARRANT ARTICLES:						
Special Revenue Withdrawal for PSB	25,000.00			25,000.00	-	25,000.00
HWY Loader w/ Equip Lease/Purchase	37,000.00			35,026.75		
Town Bridge Expendable Trust	10,000.00			10,000.00		10,000.00
HWY Dept. Equipment Cap Reserve Fund	10,000.00			10,000.00	-	10,000.00
PD Cruiser	39,396.00			37,943.40	1,452.60	
PD Car Cameras (2) 50/50 Grant	9,200.00			-	9,200.00	
FD Fire Tanker Truck Lease/Purchase	150,000.00			150,000.00		
FD Thermal Imaging Camera	11,000.00			10,999.00	1.00	
FD Equipment Expendable Trust	10,000.00			10,000.00	-	10,000.00
FD 12-Lead Defibrillator	9,400.00			-	9,400.00	
Town Building Expendable Trust				-	-	20,000.00
Town Vehicle Repair Expendable Trust						10,000.00
Highway Dept. Building Capital Reserve Fund				-	-	10,000.00
SW Transfer Station Compactor Repair/Maint				-	-	14,000.00
PD All Wheel Drive Sedan Cruiser				-	-	36,367.00
FD Emergency Operations Command Vehicle						30,000.00
FD Boat				-	-	12,314.00
FD Equipment (hose, water suit, chainsaws)						5,900.00
FD Breathing Apparatus Upgrade and Equip				-	-	25,632.00
WARRANT ARTICLES TOTAL:	310,996.00		_	288,969.15	20,053.60	219,213.00
TOTAL ALL APPROPRIATIONS:	2,969,412.00		_	2,812,780.51	_	2,969,393.00
(a) Regulations, copies, bldg. permits		(e) Ol	d Home Day Donation	ns (i)	Reports, details, , f	orest fires, etc.

- (b) Planning BoardApplication fees and regulations
- (c) Zoning Board of Adjustment Application fees
- (d) Welfare Reimbursements

**Driveway Permits** 

(j) Reports

- (g) Recycling, C&D charges...
- (h) School Resource Officer, Special Details, fines, fees

### **Statement Of Appropriations And Taxes Assessed**

### **APPROPRIATIONS:**

AFFROFRIATIONS.	
Executive	224,881
Election, Registration & Vital Records	51,690
Financial Administration	46,025
Data Processing	26,550
Revaluation of Property	120,108
Legal Expense	40,000
Planning and Zoning Boards	9,461
General Government Buildings	12,175
Cemeteries	5,000
Insurance	84,500
Regional Associations	68,369
Police Department	679,238
Fire Department	198,270
Emergency Medical Services	117,839
Emergency Management	3,914
Highways & Streets	615,472
Street Lighting	900
Town Landfill	8,838
Solid Waste Transfer Station	141,950
Health Department	763
Animal Control	1,000
Welfare	15,613
Recreation Department	420
Patriotic Purposes	300
Old Home Day	3,000
Heritage Commission	160
Conservation Commission	880
Public Safety Building Bond Principal	87,185
Public Safety Building Bond Interest	58,451
Interest - Tax Anticipation Notes	5,000
Other Debt	30,464
Public Safety Bldg Special Revenue	25,000
HWY Bridge Expendable Trust	10,000
HWY Equipment Capital Reserve Fund	10,000
HWY Loader	37,000
PD 4-Wheel Drive SUV Cruiser	39,396
PD In Car Camera (2)	9,200
FD Fire Tanker Truck	150,000
FD Expendable Trust for Equipment	10,000
FD 12 Lead Defibrillator	9,400
FD Power Unit and Imaging Camera	11,000
SUBTOTAL:	2,969,412

### **LESS ESTIMATED REVENUES & CREDITS:**

Add: War Service Credits

Property Taxes to be Raised

Less: War Service Credits

Overlay

Land Use Change Taxes	500	
Yield Taxes	30,000	
Gravel Yield Taxes	1,850	
Payment in Lieu of Taxes		
Interest & Penalties on Taxes	48,000	
Business Licenses & Permits	400	
Motor Vehicle Permit Fees	368,000	
Building Permits	7,500	
Other Licenses, Permits, Fees	4,250	
Federal Grants		
Shared Revenue		
Rooms & Meals Tax Distribution	105,726	
Highway Block Grant	88,648	
Reimb. a/c State-Federal Forest Land	93	
Reimb. a/c Flood Control	23,874	
Other - forest fires, grants	23,700	
Income from Departments	105,000	
Other Charges	400	
Sale of Municipal Property	40,000	
Interest on Investments	1,000	
Other - Insurance Dividends & Claims	31,675	
Special Revenue Fund	155,400	
Capital Reserve Funds		
Bond/Long Term Notes		
Voted from Fund Balance		
Unreserved Fund Balance -Reduce Taxes	240,000	
TOTAL REVENUES:	1,276,016	
Total Town Appropriations		2,969,412
Less Revenues and Credits		(1,276,016)
Net Town Appropriations	_	1,693,396
School Appropriations		2,956,141
County Appropriations		394,176
State Education Appropriations		681,376
Otato Education Appropriations	_	001,070
Total of Town, School, County and State		5,725,089
Less Shared Revenues and Credits		0
Less Adequate Education Grant		-681,376
Net	_	5,043,713

Tax Commitment

58,000

175,927

-58,000

5,277,640

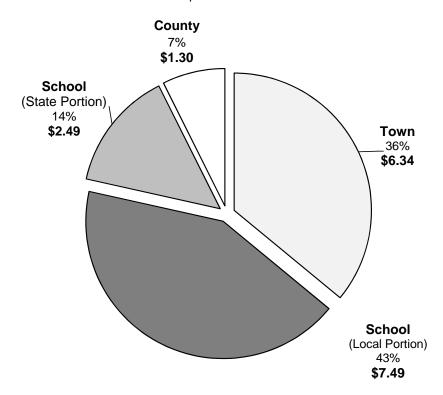
5,219,640

TAX RATES:	Town	\$6.34
	School	\$7.49
	State	\$2.49
	County	\$1.30
TOTAL TAX RATE:		\$17.62 per One Thousand Dollars
		of Valuation

#### **PROOF OF RATE**

	Assessed Value	Tax Rate	
State Education Tax (no utilities)	273,987,652	2.49	681,376
All Other Taxes	303,728,452	15.13	4,596,264
			5,277,640

# New Hampton 2014 Tax Rate @ \$17.62/thousand



## **Financial Report**

ASSETS: Cash:		
In custody of Treasurer		
General Fund	2,460,290.65	
Restricted:		
Conservation Commission	94,832.54	
Fire Department Equipment Fund	248,158.56	
Central Street Bridge Sidewalk Escrow	12,107.71	
Drug Forfeiture Fund	-	
		2,815,389.46
Constal Decome France		
Capital Reserve Funds:	24.257.20	
Highway Equipment	21,257.26	
Conservation Easements	11,641.90	
Fire Department Equipment	1,753.93	
Town Building and Land	-	
Highway Department Building	74.34	0.4.707.40
Total Capital Reserve Funds		34,727.43
Expendable Trust Funds:		
Town Bridge Repair or Replacement	60,821.63	
Town Building Maintenance	3,054.48	
Town Building Planning & Design Fund	470.67	
Town Vehicle Repair Fund	19,938.66	
Gravestone Maintenance Fund	6,268.46	
Federal/State Surplus Fund	5,033.95	
Fire Dept. Training Fund	9,084.06	
Fire Dept. Equip Repair and Replacement	10,001.81	
Nature and Fitness Trail Fund	6,763.86	
Total Expendable Trust Funds	0,1 00.00	121,437.58
Total Expondable Tract Fallac		121,101100
Due Town from Trustees of Trust Funds	-	
Due Town from State of NH	-	
Due Town from Federal Government	-	
Due Town from Special Revenue Fund	10,999.00	
Due Town from Other (Retirement overpaymnt)	525.00	
Due Town from NHS for SRO	7,754.50	
Petty Cash Accounts	500.00	
		19,778.50
Unredeemed Taxes:		
Levy of 2013	76,187.25	
Levy of 2012	59,459.82	
Levy of 2011	26,165.36	
Levy of 2010	14,151.80	
Levy of 2009	13,858.75	
Levy of 2008	-	
Total Unredeemed Taxes		189,822.98

Uncollected Taxes:		
Levy of 2013	291,806.02	
In Lieu of Taxes	-	
Current Use Penalty	-	
Yield Taxes	-	
Gravel Taxes	-	
Credit Balance	-	
Total of Uncollected		291,806.02
Disabled Tax Liens:		
Levy of 2014	1,400.75	
Levy of 2013	3,119.92	
Levy of 2012	-	
Levy of 2011	1,351.95	
Levy of 2010	1,197.58	
Levy of 2009	1,281.06	
Levy of 2008	1,226.17	
Levy of 2007	1,143.57	
Levy of 2006	1,112.90	
Levy of 2005	909.05	
Levy of 2004	974.51	
Levy of 2003	930.16	
Levy of 2002	889.33	
Levy of 2001	915.42	
Levy of 2000	1,034.89	
Levy of 1999	1,127.85	
Levy of 1998	984.14	
Levy of 1997	930.93	
Levy of 1996	1,000.00	
Levy of 1995	852.37	
Levy of 1994	1,125.00	
Total of Disabled Liens		23,507.55
Allowance for Uncollected		(65,000.00)
Allowance for Disabled Liens		(23,507.55)
TOTAL		3,407,961.97
5 15 1 5 1 64 6646	4 000 400 00	
Fund Balance - December 31, 2013	1,283,432.00	
Fund Balance - December 31, 2014	1,300,962.87	
Reserved Fund Balance - 12/31/2013	-	
Change in Financial Condition		
Increase Fund Balance	17,530.87	
LIADULTICO		
LIABILITIES		
Accounts Owed by the Town		
Accounts Owed by the Town:		
Unexpended Special Appropriations:	4 205 4 44 00	
School District Payable	1,385,141.00	
Due Acct Payable & Payroll	16,888.50	
Tax Anticipation Note	-	
Total Accounts Owed by the Town		1 /02 020 50
Total Accounts Owed by the Town		1,402,029.50

Due to Other	-
Due to Overpayments Due to Conservation Commission from Town	61.55 215.00
Due to Conservation Commission from Town	215.00
Encumbered Funds	
Fire Department Fire Tanker Truck	150,000.00
COMMITTED FUNDS:	
Capital Reserve Funds:	
Highway Equipment 21,257.26	
Conservation Easements 11,641.90	
Fire Department Equipment 1,753.93	
Town Building and Land -	
Highway Department Building 74.34  Total Capital Reserve Funds	34,727.43
Total Capital Neserve Fullus	34,727.43
Expendable Trust Funds:	
Town Bridge Repair or Replacement 60,821.63	
Town Building Maintenance 3,054.48	
Town Building Planning & Design Fund 470.67	
Town Vehicle Repair Fund 19,938.66	
Gravestone Maintenance Fund 6,268.46	
Federal/State Surplus Fund 5,033.95	
Fire Dept. Training Fund 9,084.06	
Fire Department Equipment Repair & Maint 10,001.81  Nature and Fitness Trail Fund 6.763.86	
Nature and Fitness Trail Fund 6,763.86  Total Expendable Trust Funds	121,437.58
Total Experiuable Trust Funds	121,437.30
Special Revenue Funds	
Fire Department Equipment	291,632.21
Conservation Commission Fund	94,643.65
Central Street Bridge Sidewalk Escrow	12,099.23
Drug Forfeiture Funds	152.95
TOTAL LIABILITIES	2,106,999.10
Fund Balance - Current	1,300,962.87
Fund Balance - Reserved	3,407,961.97

## **Statement of Receipts**

LOCAL TAYES 2044		
LOCAL TAXES 2014:	4 020 264 62	
Property Taxes In Lieu of Taxes	4,939,361.63	
Yield Taxes	- 16,386.01	
Land Use Change	10,300.01	
Earth Excav. Yield Tax	1,843.36	
Overpayments	61.55	
Interest on Taxes	3,975.98	
Fees for - NSF	25.00	
Miscellaneous	-	
Miccolanoodo		4,961,653.53
LOCAL TAXES 2013:		, ,
Property Taxes	286,284.71	
Land Use Change	430.00	
Yield Taxes	10,693.41	
Earth Excav. Yield Tax	49.46	
Overpayments	-	
Interest on Taxes	9,866.17	
NSF Fees	-	
		307,323.75
LOCAL TAX LIENS - 2009-2013:	107.010.05	
Property Taxes	137,313.35	
Interest and Costs on Taxes	35,133.73	470 447 00
STATE OF NEW HAMPSHIRE:		172,447.08
State - Shared Revenue	_	
State - Shared Revende State - Rooms & Meals	105,726.35	
Highway Block Grant Aid	88,966.90	
Reimb.State & Fed. Forest Lands	1,208.54	
Reimb. Flood Control Lands	23,873.88	
Other - forest fires, grants	19,716.89	
Other - lorest mes, grants	13,710.09	239,492.56
FEDERAL GOVERNMENT:		200,402.00
Federal Entitlement Lands	<u>-</u>	
FEMA Storm Cost Reimb.	-	-
LOCAL SOURCES EXCEPT TAXES:		
TOWN CLERK:		
Auto Fees	382,266.08	
Dog Licenses	4,064.50	
Vital Statistics	1,135.00	
UCC fees	615.00	
Marriage Fees	810.00	
Boat Registrations	946.60	
Miscellaneous Fees	433.72	
Overpayments	17.50	
NSF Fees	251.84	
DED A DIMENTO.		390,540.24
DEPARTMENTS:  Ruilding Pormits	8,600.00	
Building Permits Selectmen's Office Sales & Rec.	726.00	
Planning Board Fees & Copies	1,416.62 733.28	
Zoning Board Fees	133.20	

Police Dept. Report Copies	445.00	
Police Dept. Miscellaneous	1,403.71	
Police Dept. Special Details	13,387.50	
Police Dept NHS School Officer	62,197.14	
Police Dept. District Court Fines	661.29	
Police Dept. Ordinance Fines	145.00	
Fire Dept. Report Copies	15.00	
Fire Dept. Reimb.for Forest Fires	-	
Fire Dept. Miscellaneous	-	
Ambulance Reports	15.00	
Highway Dept. Driveway Permits	125.00	
Highway Dept. Miscellaneous	-	
Recreation Miscellaneous	-	
Welfare Reimbursement	-	
Old Home Day Sales	207.00	
Sale of Recyclables	12,520.81	
Tires, Refrigerators, C& D, etc.	12,075.46	
Bank Fees - Reimb.	-	
Sale of Town Property	76,719.17	
Rental of Town Property	600.00	
Interest on Investments	1,161.04	
Insurance Refunds & Reimb.	33,078.85	
Miscellaneous	5,278.98	
Bank Adjustment	-	
Barner tajaotinone		231,511.85
CAPITAL RESERVES:		201,011100
Highway Building Reserve		44,500.00
		·
SPECIAL REVENUE FUND		
Rescue Power Tools	17,405.00	
Forestry Truck	65,985.40	
PSB Payment	25,000.00	
OTHER:		108,390.40
	5,978.13	
SRO Wages - Dec 2013	•	
NHS - Recycling	60.00	
Conservation Commission -Baird	1,205.00	
Stage Curtain Restoration Grant Health Insurance Reimbursement	6,000.00	
	1,010.82	
Health Insurance Retirees Refund	2,583.14	
Reimbursement - McDevitt Chev.	1,399.41	
2013 Tax credit	-99.71	40 400 70
EVDENDADI E TOUCT FUNDO.		18,136.79
EXPENDABLE TRUST FUNDS:		
Town Vehicle Repair		-
Federal & State Surplus		- - 000 00
Town Building Repair & Maint.		5,933.66
TAX ANTICIPATION NOTE		
TOTAL RECEIPTS		6,479,929.86
Balance January 1, 2014		2,475,127.02
GRAND TOTAL		8,955,056.88
COURT OFFICE		5,555,555.56

## **Statement Of Payments**

EXECUTIVE		
Salaries	9,000.00	
Full-time Wages	85,259.74	
Part-time Wages	22,868.15	
Overtime	28.53	
Longevity Pay	1,250.00	
Employee Health Insurance	36,134.04	
Employee Other Insurance	3,671.64	
Social Security	7,341.14	
Medicare	1,716.95	
NH Retirement	9,404.14	
Auditing Services	9,600.00	
Telephone	1,534.98	
Professional Services	14,612.19	
Stenographer Services	0.00	
Copier Maintenance & Supplies	1,905.07	
Printing & Advertising	3,707.62	
Town Newsletter	-	
Dues, Subscriptions & Conferences	2,343.92	
Registry Fees	173.48	
Office Supplies	775.81	
Postage	1,509.79	
Miscellaneous	200.30	
		213,037.49
TOWN CLERK		
Salary	21,388.00	
Part-time Wages	2,134.52	
Longevity Pay	-	
Employee Health Insurance	3,844.06	
Employee Other Insurance	758.84	
Social Security	1,458.36	
Medicare	341.16	
NH Retirement	2,303.52	
Training & Education Reimb.	217.90	
Telephone	407.41	
Contract Services	1,680.00	
Printing & Advertising	402.37	
Dues & subscriptions & Conf.	770.40	
Office Supplies	752.70	
Postage	1,432.48	
Equipment	50.00	
Miscellaneous	0.00	27.044.72
ELECTION		37,941.72
Ballot Clerks Wages	1,628.72	
Moderator & Supervisors	2,600.12	
Contract Services	200.00	
Advertising & Printing	5,578.00	
Office Supplies	196.41	
Miscellaneous	17.92	
Missianoud	17.02	10,221.17
		10,221.11

TAX COLLECTION		
Salary	21,388.00	
Part-time Hourly Wages	2,130.01	
Longevity Pay	-	
Employee Health Insurance	3,844.05	
Employee Other Insurance	758.80	
Social Security	1,458.05	
Medicare	340.82	
NH Retirement	2,303.49	
Training	0.00	
Telephone	407.38	
Contract Services	732.24	
Dues, Subscriptions & Conference	618.56	
Registry Fees	290.24	
Office Supplies	1,057.54	
Postage	3,189.63	
		38,518.81
TREASURER & TRUSTEES	100.50	
Salary	436.50	
Deputy Wages	2,062.50	
Social Security	154.94	
Medicare	36.23	
Bank Fees	0.00	
Dues, Subscrip., Conferences	359.41 134.31	
Office Supplies	134.21	3,183.79
DATA PROCESSING		3,103.79
Systems Support	12,581.00	
Software Upgrades	0.00	
Supplies	948.94	
Maintenance & Repair	4,400.00	
Hardware	3,727.92	
	·	21,657.86
REVALUATION OF PROPERTY		•
Part-time Wages	0.00	
Social Security	0.00	
Medicare	0.00	
Contract Services	86,073.03	
		86,073.03
LEGAL EXPENSE		
Legal Services	49,144.22	40.444.00
PLANNING BOARD		49,144.22
Part-time Wages	531.67	
Social Security	32.97	
Medicare	7.73	
Contract Services	0.00	
Stenographer Services	0.00	
Printing & Advertising	1,333.50	
Dues, Subscriptions & Conferences	18.00	
Registry Fees	0.00	
Office Supplies	137.11	
Postage	922.85	
Miscellaneous	-	
		2,983.83
		•

ZONING BOARD OF ADJUSTMENT Part-time Wages	248.06	
Social Security	15.40	
Medicare	3.59	
Stenographer Services	0.00	
Advertising	370.50	
Dues, Subscriptions & Conferences	198.00	
Office Supplies	51.54	
Postage	274.97	
•		1,162.06
GENERAL GOVERNMENT BUILDINGS		
Custodial Services	1,702.73	
Electricity	3,088.90	
Heating Fuel	2,388.92	
Water & Sewer	156.00	
Repairs & Maintenance	5,248.64	
Supplies	680.10	
Furniture & Equipment	507.34	
Miscellaneous	-	
OFMETERIES.		13,772.63
CEMETERIES		
Cemetery Contract Services	-	
Cemetery Association Fee	5,000.00	E 000 00
INSURANCE		5,000.00
Unemployment Compensation	1,847.09	
Workers Compensation	41,160.82	
Property & Liability	31,646.00	
Froperty & Liability	31,040.00	74,653.91
REGIONAL ASSOCIATIONS		74,000.01
Newfound Area Nursing Association	14,725.00	
Tapply-Thompson Community Center	24,075.00	
Lakes Region Planning Commission	2,039.00	
Lakes Region Community Service	300.00	
New Beginnings	700.00	
Community Action Program	7,186.00	
New Hampton Historical Society		
New Hampton Historical Society	350.00	
New Hampton Garden Club	350.00 200.00	
·		
New Hampton Garden Club	200.00	
New Hampton Garden Club Genesis Behavioral Health Agency	200.00 2,819.73	
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library	200.00 2,819.73 974.25	68,368.98
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library  POLICE DEPARTMENT	200.00 2,819.73 974.25 15,000.00	68,368.98
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library  POLICE DEPARTMENT Full-time Wages	200.00 2,819.73 974.25 15,000.00	68,368.98
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library  POLICE DEPARTMENT Full-time Wages Part-time Wages	200.00 2,819.73 974.25 15,000.00 269,241.76 29,173.90	68,368.98
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library  POLICE DEPARTMENT Full-time Wages Part-time Wages Part-time Officers Wages	200.00 2,819.73 974.25 15,000.00 269,241.76 29,173.90 1,980.02	68,368.98
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library  POLICE DEPARTMENT Full-time Wages Part-time Wages Part-time Officers Wages Overtime	200.00 2,819.73 974.25 15,000.00 269,241.76 29,173.90 1,980.02 20,348.96	68,368.98
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library  POLICE DEPARTMENT Full-time Wages Part-time Wages Part-time Officers Wages Overtime Call Time	200.00 2,819.73 974.25 15,000.00 269,241.76 29,173.90 1,980.02 20,348.96 9,153.68	68,368.98
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library  POLICE DEPARTMENT Full-time Wages Part-time Wages Part-time Officers Wages Overtime Call Time Training Time	200.00 2,819.73 974.25 15,000.00 269,241.76 29,173.90 1,980.02 20,348.96 9,153.68 15,559.22	68,368.98
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library  POLICE DEPARTMENT Full-time Wages Part-time Wages Part-time Officers Wages Overtime Call Time Training Time Special Duty	200.00 2,819.73 974.25 15,000.00 269,241.76 29,173.90 1,980.02 20,348.96 9,153.68 15,559.22 7,235.64	68,368.98
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library  POLICE DEPARTMENT Full-time Wages Part-time Wages Part-time Officers Wages Overtime Call Time Training Time Special Duty Longevity	200.00 2,819.73 974.25 15,000.00 269,241.76 29,173.90 1,980.02 20,348.96 9,153.68 15,559.22 7,235.64 1,000.00	68,368.98
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library  POLICE DEPARTMENT Full-time Wages Part-time Wages Part-time Officers Wages Overtime Call Time Training Time Special Duty Longevity Employees Health Insurance	200.00 2,819.73 974.25 15,000.00 269,241.76 29,173.90 1,980.02 20,348.96 9,153.68 15,559.22 7,235.64 1,000.00 92,280.95	68,368.98
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library  POLICE DEPARTMENT Full-time Wages Part-time Wages Part-time Officers Wages Overtime Call Time Training Time Special Duty Longevity Employees Health Insurance Employees Other Insurance	200.00 2,819.73 974.25 15,000.00 269,241.76 29,173.90 1,980.02 20,348.96 9,153.68 15,559.22 7,235.64 1,000.00 92,280.95 10,428.56	68,368.98
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library  POLICE DEPARTMENT Full-time Wages Part-time Wages Part-time Officers Wages Overtime Call Time Training Time Special Duty Longevity Employees Health Insurance Employees Other Insurance Social Security	200.00 2,819.73 974.25 15,000.00 269,241.76 29,173.90 1,980.02 20,348.96 9,153.68 15,559.22 7,235.64 1,000.00 92,280.95 10,428.56 1,928.62	68,368.98
New Hampton Garden Club Genesis Behavioral Health Agency American Red Cross Gordon- Nash Library  POLICE DEPARTMENT Full-time Wages Part-time Wages Part-time Officers Wages Overtime Call Time Training Time Special Duty Longevity Employees Health Insurance Employees Other Insurance	200.00 2,819.73 974.25 15,000.00 269,241.76 29,173.90 1,980.02 20,348.96 9,153.68 15,559.22 7,235.64 1,000.00 92,280.95 10,428.56	68,368.98

	<b>=0.00</b>	
Training	52.00	
Telephone/Cellphone	4,815.33	
Medical Services	1,435.00	
Photo Lab	248.56	
Custodial Services	2,600.00	
Support/Professional Services	16,218.00	
Data Processing	1,250.00	
Electricity	3,143.83	
Heat/Propane	3,593.36	
Water & Sewer	567.00	
Building Repair & Maintenance	1,596.74	
Dues, Subscriptions, & Conferences	805.00	
General Supplies & Equipment	5,753.17	
· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Office Supplies	4,347.98	
Postage	631.84	
Equipment Maintenance & Repairs	683.20	
Vehicle Fuel	14,165.40	
Vehicle Repairs & Maintenance	5,973.48	
Books & Periodicals	250.93	
Departmental Uniforms	6,117.52	
Miscellaneous	364.42	
		618,664.52
FIRE DEPARTMENT		,
Part-time Wages	108,779.29	
Part-time Wages - Forestry	0.00	
Overtime	0.00	
Wages - Mechanic	2,050.16	
Training	3,214.09	
Social Security	7,070.84	
Medicare	1,653.56	
NH Retirement System	0.00	
Training	1,174.93	
Telephone & Cellphone	2,996.63	
Immunizations & Physicals	1,478.00	
Contract Services	22,970.29	
Electricity	7,335.57	
Heating Fuel	7,410.79	
Water & Sewer	1,323.00	
Building Maintenance & Repair	2,592.33	
Dues, Subscriptions & Conferences	1,955.50	
Supplies	1,228.47	
Postage	26.05	
Equipment Maintenance & Repair	4,108.20	
Vehicle Fuel	3,857.34	
Vehicle Maintenance & Repairs	14,408.33	
•	· · · · · · · · · · · · · · · · · · ·	
Departmental Supplies	2,456.19	
Equipment	1,117.50	
Miscellaneous	0.00	400 00= 00
AMBUU ANGE		199,207.06
AMBULANCE		
Part-time Wages	75,148.22	
Training-EMT Continuing Education	2,941.50	
Social Security	4,841.37	
Medicare	1,132.37	
Training	2,986.77	
Cell Phones	359.82	

Immunizations & Physicals	<del>-</del>	
Professional Services	5,905.01	
Dues, Subscriptions, & Conferences	0.00	
Equipment Maint. & Repair	718.97	
Vehicle Fuel	2,977.76	
Vehicle Maintenance & Repair	2,014.10	
Departmental Supplies	5,538.17	
Equipment	2,436.09	
Miscellaneous	0.00	
EMED OF NOV MANAGEMENT		107,000.15
EMERGENCY MANAGEMENT	0.00	
Salary	0.00	
Social Security	0.00	
Medicare	0.00	
Telephone, Cellphone & Pagers	0.00	
Departmental Supplies	0.00	
Miscellaneous	116.25	
I II O II II A NA DEDA DEMENT		116.25
HIGHWAY DEPARTMENT	4040=0=0	
Full-time Wages	164,856.59	
Part-time Wages	7,282.65	
Overtime	32,373.65	
Longevity Pay	1,250.00	
Employee Health Insurance	61,894.61	
Employee Other Insurance	6,535.01	
Social Security	12,757.37	
Medicare	2,983.53	
NH Retirement System	21,285.34	
Telephone, Cellphone & Pagers	1,195.20	
Medical Services	276.00	
Contract Services	33,304.65	
Electricity	4,097.77	
Heating Fuel	7,330.17	
Building Maintenance & Repair	12,868.38	
Equipment Rental	295.26	
Dues, Subscriptions & Conferences	243.96	
Equipment Maintenance & Repair	17,358.56	
Vehicle Fuel, Oil & Grease	46,765.31	
Sand, Cold Patch & Gravel	11,939.10	
Winter Sand & Salt	•	
Vehicle Maintenance & Repair	54,940.74	
•	34,504.58 45,434.37	
Department Equipment & Supplies	15,134.27	
Equipment	0.00	
Miscellaneous	75.88	
Highway Block Grant	90,888.97	640 407 55
STREET LIGHTING		642,437.55
Street Lighting	845.32	
Officer Lighting	043.52	845.32
SOLID WASTE TRANSFER STATION		0.10.02
Part-time Wages	35,654.69	
Social Security	2,210.63	
Medicare	517.04	
NH Retirement	0.00	
Contract Services	3,032.52	
Hauling Services	15,368.36	
riadility dervices	10,000.00	

Landfill Tipping Fees	60,594.80	
Electricity	2,731.72	
Building Maintenance & Repair	412.49	
Equipment Rental	0.00	
Dues, Subscriptions & Conference	350.00	
Equipment Maintenance & Repairs	532.50	
Department Supplies	1,171.46	
Miscellaneous	52.00	
Missellaricous	02.00	122,628.21
LANDFILL		122,020.21
Hourly Wages	0.00	
Social Security	0.00	
· · · · · · · · · · · · · · · · · · ·		
Medicare	0.00	
Engineering Services	2,796.68	
Electricity	324.00	
Maintenance & Repair	0.00	
Miscellaneous	-	
		3,120.68
HEALTH		
Salary	500.00	
Part-time Wages	-	
Social Security	31.00	
Medicare	7.25	
Dues, Subscriptions & Conferences	35.00	
Miscellaneous	-	
		573.25
ANIMAL CONTROL		
Animal Control	1,000.00	
7 H. H. G.	.,000.00	1,000.00
WELFARE		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Part-time Wages	24.00	
Social Security	1.49	
Medicare	0.35	
Medical	363.65	
Electricity	299.78	
Heating Fuel/Propane		
	5,224.87	
Rent Expenses	3,098.41	
Dues, Subscriptions & Conferences	0.00	
Vehicle Fuel	0.00	
Food Vouchers	0.00	
Miscellaneous	0.00	
		9,012.55
PARKS AND RECREATION		
Contract Services	0.00	
Program Supplies		
3 11	0.00	
3 11	0.00	0.00
PATRIOTIC PURPOSES		0.00
•	0.00 273.60	0.00
PATRIOTIC PURPOSES		0.00
PATRIOTIC PURPOSES  Veterans Flags & Memorial	273.60	0.00
PATRIOTIC PURPOSES  Veterans Flags & Memorial Old Home Day Contract Services Old Home Day Supplies	273.60 1,307.50	0.00
PATRIOTIC PURPOSES  Veterans Flags & Memorial  Old Home Day Contract Services  Old Home Day Supplies  Old Home Day Equipment	273.60 1,307.50 109.86	0.00
PATRIOTIC PURPOSES  Veterans Flags & Memorial Old Home Day Contract Services Old Home Day Supplies	273.60 1,307.50 109.86 0.00	1,690.96

HERITAGE COMMISSION		
Contract Services	0.00	
Dues, Subscriptions, & Conferences	0.00	
		0.00
CONSERVATION COMMISSION		
Contract Services	301.25	
Dues, Subscriptions & Conferences	229.00	
Stenographer Services	0.00	
General Supplies	0.00	
Office Supplies	0.00 3.36	
Postage Registry Fees	0.00	
Miscellaneous	346.39	
Budget Balance to Conservation Fund	0.00	
Baaget Balance to Conscivation Fund	0.00	880.00
		000.00
DEBT SERVICE	07.000.05	
Principal - Lease Payment	27,968.35	
Interest - Lease Payment	2,495.61	
Interest on Tax Anticipation Notes (TAN)	0.00	
Principal - Bond/Note Interest - Bond/Note	87,185.20 58,451.20	
interest - bond/Note	36,431.20	176,100.36
		170,100.30
WARRANT ARTICLES		
Public Safety Building Special Revenue Fund	25,000.00	
HWY Loader Purchase	35,026.75	
HWY Equipment Expendable Trust	10,000.00	
HWY Bridge Replacement Expendable Trust	10,000.00	
PD SUV 4 -wheel drive Cruiser	37,943.40	
FD Equipment Replace Expendable Trust FD Power Unit and Imaging Camera	10,000.00 10,999.00	
FD Fower Onit and imaging Camera	10,999.00	138,969.15
		130,909.13
DIGGGLINITO		0.00
DISCOUNTS		0.00
TAXES PAID TO THE COUNTY		
Belknap County Tax	394,176.00	
		394,176.00
TAXES PAID TO SCHOOL DISTRICT		
Newfound School District	3,258,120.00	
		3,258,120.00
OTHER EXPENDITURES		
Abatements & Refunds	6,997.96	
Town Clerk Refunds	27.50	
Acct. Payable 2013	17,915.57	
Health Trust Reimbursement	1,010.82	
Health Insurance Refunds - Retirees	2,583.13	
Valic Overpayment	525.00	

Disabled Tax Liens 50% Current Use Fee to Cons. Comm Conservation Commission Budget Bal 2013 Conservation Commission ARM Grant Aflac	1,400.75 7,958.25 19.08 1,205.00 -16.70	39,626.36
GRANTS AND NON-LAPSE FUND PAYMENTS Stage Curtain Grant FD Defibrillator	5,950.00 29,907.35	35,857.35
ENCUMBERED Forestry Truck	65,985.40	65,985.40
CAPITAL RESERVE FUND PAYMENTS Highway Dept Building Fund	44,500.00	44,500.00
DUE TO SPECIAL REVENUE FUND	40.95	40.95
EXPENDABLE TRUST FUND PAYMENTS  Town Building Maintenance Fund  Vehicle Maintenance & Repair Fund	5,933.66 0.00	5,933.66
INDEBTEDNESS PAYMENTS Tax Anticipation Notes	0.00	0.00
PAYMENTS TO OTHER GOVERNMENT DIVISIONS State Treasurer (Marriage & Vital Fees) Animal Population Fee	1,267.00 1,294.00	2,561.00
TOTAL PAYMENTS	6,494,766.23	6,494,766.23
BALANCE ON HAND DECEMBER 31, 2014		2,460,290.65
GRAND TOTAL		8,955,056.88

## **Summary Inventory of Valuation**

\$100,942,457 Land Buildings \$174,353,545 **Electric Utilities** \$29,740,800 \$305,036,802 Blind Exemptions \$15,000 **Elderly Exemptions** \$1,143,350 School Dining Room, Dorms, etc. \$150,000 \$1,308,350 **NET VALUATION** \$303,728,452 **Schedule of Town Property** as of December 31, 2014 Description: Town Office, Town House, Land & Buildings \$433,400 Furniture and Equipment \$56,720 Public Safety Land & Building (Police & Fire Departments) \$4,432,750 Police Department Equipment \$161,372 \$914,284 Fire Department Equipment Highway Dept/Transfer Station, Land & Bldgs \$348,750 Highway Dept. Equipment \$861,481 Transfer Station Equipment \$63,539 Kelley-Drake Farm Land & Island \$687,950 Glines Memorial Forest \$56,000 Jenness Spring Land \$42,250 Smoke Rise Land \$332,850 Village Common \$7,950 \$8,550 Huckleberry Road Land \$179,800 Snake River Conservation Area (Spear, Baird and Bergeron properties) Land & Buildings from Tax Deeds: \$1,289,300 Map No. R-18-14 Jackson Pond Map No. R-6-5 Chase Road Map No. R-13-9 Old Bristol Road Map No. R-5-10A Off Straits Road Map No. R-9-21 Off Straits Road Map No. U-7-1 Route 104 Map No. R-8-1, 1R & 1S, 1U, 1V, 18, & 18A Winona Heights Map No. R-5-13 Off Route 104 Map No. R-6-16A Straits Road Map No. R-18-32 Winona Road

TOTAL

\$9,876,946

## **Report of the Trustees of Trust Funds**

				PRINCIPAL					INCOME				TOTAL
		HOW		BEGINNING		GAIN/		ENDING	BEGINNING			ENDING	PRINCIPAL
DATE	TRUST NAME	INVESTED	PURPOSE	BALANCE	<b>NEW FUNDS</b>	LOSS	PAID OUT	BALANCE	BALANCE	INCOME	PAID OUT	BALANCE	& INCOME
	Cemetery Funds												
03/01/44	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	1,307.73		48.28		1,356.02	7,650.51	349.31		7,999.82	9,355.83
02/19/51	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	784.65		28.97		813.62	3,500.74	167.10		3,667.84	4,481.46
04/02/52	Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	2,099.66		77.52		2,177.19	1,910.98	156.39	(130.00)	1,937.36	4,114.55
03/07/72	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	261.54		9.66		271.20	2,634.78	112.94		2,747.72	3,018.92
03/17/79	Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	2,615.51		96.57		2,712.09	6,391.08	351.20		6,742.28	9,454.36
	Cemetery Total			7,069.10	0.00	261.01	0.00	7,330.11	22,088.09	1,136.93	(130.00)	23,095.03	30,425.13
	Scholarship Funds												
04/21/58	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	218,224.24		8,057.41		226,281.65	5,320.74	8,716.77	(8,000.00)	6,037.51	232,319.16
03/13/84	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	7,857.33		290.11		8,147.44	2,322.67	396.95	(1,000.00)	1,719.62	9,867.05
	Scholarship Total			226,081.57	0.00	8,347.52	0.00	234,429.09	7,643.41	9,113.72	(9,000.00)	7,757.12	242,186.21
·	Trust Fund Total		·	233,150.66	0.00	8,608.53	0.00	241,759.19	29,731.50	10,250.65	(9,130.00)	30,852.15	272,611.34

	EXPEN	DABLE TRUST FUND ACTIV	ITY FOR THE T	OWN OF NEW	HAMPTON F	OR 2014			
ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/ LOSS	INCOME	INC FEES	ENDING BALANCE
513	TOWN BRIDGE MAINTENANCE	MMKT	50,664.36	10,000.00			157.27	0.00	60,821.63
673	TOWN VEHICLE MAINTENANCE	MMKT	19,877.67				60.99	0.00	19,938.66
680	GRAVE STONE MAINTENANCE	MMKT	6,249.28				19.18	0.00	6,268.46
681	TOWN BUILDING & PLANNING	MMKT	469.23				1.44	0.00	470.67
682	TOWN BUILDING MAINTENANCE	MMKT	8,973.81		(5,933.66)		14.33	0.00	3,054.48
684	FED & STATE SURPLUS	MMKT	5,018.55				15.40	0.00	5,033.95
930	FIRE DEPT TRAINING	MMKT	9,056.27				27.79	0.00	9,084.06
846	FIRE DEPT REPAIR	MMKT	0.00	10,000.00			1.81	0.00	10,001.81
081	NATURE & FITNESS TRAIL	MMKT	5,899.36	4,440.31	(3,602.95)		27.14	0.00	6,763.86
	TOTAL		106,208.53	24,440.31	(9,536.61)	0.00	325.35	0.00	121,437.58

	CAPITAL RESERVES ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2014										
ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/ LOSS	INCOME	INC FEES	ENDING BALANCE		
671	FIRE DEPT EQUIPMENT	MMKT	1,748.56				5.37	0.00	1,753.93		
674	CONSERVATION	MMKT	11,606.29				35.61	0.00	11,641.90		
676	HIGHWAY DEPT	MMKT	11,221.02	10,000.00			36.24	0.00	21,257.26		
677	WATER DEPT	MMKT	1,454.38				4.47	0.00	1,458.85		
678	ELECTRIC DEPT	MMKT	14,614.27				44.84	0.00	14,659.11		
685	SEWER DEPT	MMKT	2,369.10				7.27	0.00	2,376.37		
686	HIGHWAY DEPT BUILDING	MMKT	44,515.71		(44,500.00)		58.63	0.00	74.34		
	TOTAL	_	87,529.33	10,000.00	(44,500.00)	0.00	192.43	0.00	53,221.76		

Respectfully submitted:

Michel S. LeDuc Jr., Trustee A. Alden Hofling, Trustee Andrew S. Moore, Trustee

#### **Town Clerk/Tax Collector**

On September 1, as many of you may have noticed, I increased the office hours on a daily basis, as a few residents expressed to me that I was not available to accommodate their schedules. I am still open 40 hours to the public, but I have adjusted the times that the office is open. I am keeping a log and will review it on June 1 to see if there is a need to make any further adjustments. Please e-mail me with your comments or suggestions; I would like to hear from you.

On June 28, Theo Denoncour joined me as my deputy. I am very grateful to have her as part of my team. For those of you that do not know, Theo was my first deputy when I started in 1989.

Again this office has seen an increase in volume again this year. The increase was in all aspects of the job such as motor vehicles registrations, boat registrations, dog licenses, vital records, elections and taxes, etc....

I would like to thank all my ballot inspectors for their dedicated service to the town. Without them my job would be much more difficult. I would also like to thank our election assistants for helping at the elections, Paul MacDonald, Paul Tierney and Jack Beard. If anyone would be interested in serving as a ballot inspector please contact me. The only condition is that you must be declared as a Democrat or a Republican. The extra help would be greatly appreciated.

#### Office Hours:

Mon & Tue 7:30am-6:00 pm (closed 11:45-1:00)

Wednesday "CLOSED"

Thursday 7:30am-7:00 pm (closed 11:45-1:00) Friday 7:30am-5:00 pm (closed 11:45-1:00)

Phone: 744-8454

E-mail: ctorsey@new-hampton.nh.us

Respectfully submitted,

Cynthia Torsey, Town Clerk/Tax Collector

## **Tax Collector's Financial Report**

## For the Municipality of NEW HAMPTON Year Ending December 31, 2014

#### **DEBITS**

UNCOLLECTED TAXES BEG. OF YEAR*	Levy fo		PRIOR LEVIES			
				2013		
Property Taxes			\$	412,939.16		
Resident Taxes						
Land Use Change						
Yield Taxes			\$	8,653.88		
Excavation Tax @ \$.02/yd						
Utility Charges						
Property Tax Credit Balance**	<	>	\$	(99.71)		
Other Tax or Charges Credit Balance**	<	>	\$	-		

#### TAXES COMMITTED THIS YEAR

Property Taxes	\$ 5,222,535.50	
Resident Taxes		
Land Use Change		\$ 430.00
Yield Taxes	\$ 16,386.01	\$ 2,039.53
Excavation Tax @ \$.02/yd	\$ 1,843.36	\$ 49.46
Utility Charges		
NSF- Fees	\$ 25.00	

#### **OVERPAYMENT REFUNDS**

Property Taxes	\$ 9,036.33		
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/yd			
Costs from 2012 Lien			
Interest - Late Tax	\$ 3,975.98	\$ 20,459.25	
Resident Tax Penalty			
TOTAL DEBITS	\$ 5,253,802.18	\$ 444,471.57	\$ \$

## **Tax Collector's Financial Report**

### For the Municipality of NEW HAMPTON Year Ending December 31, 2014

### **CREDITS**

REMITTED TO TREASURER		Levy for Year of	PRIOR LEVIES				
REMITTED TO TREASURER		This Report		2013			
Property Taxes	\$	4,939,361.63	\$	286,284.71			
Resident Taxes							
Land Use Change			\$	430.00			
Yield Taxes	\$	16,386.01	\$	10,693.41			
Interest (include lien conversion)	\$	3,975.98	\$	20,459.25			
Penalties-Costs Execution of Lien							
Excavation Tax @ \$.02/yd	\$	1,843.36	\$	49.46			
Utility Charges							
Conversion to Lien (principal only)			\$	126,287.38			
NSF Fees	\$	25.00					
DISCOUNTS ALLOWED							

#### **ABATEMENTS MADE**

Property Taxes	\$ 465.73	\$ 267.36	
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/yd			
Utility Charges			
CURRENT LEVY DEEDED			

#### **UNCOLLECTED TAXES - END OF YEAR #1080**

Property Taxes	\$ 291,806.02		
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/yd			
Utility Charges			
NSF - Check Fee			
Other Tax or Charges Credit Balance**	\$ (61.55)		
TOTAL CREDITS	\$ 5,253,802.18	\$ 444,471.57	\$ \$

## **Tax Collector's Financial Report**

### For the Municipality of NEW HAMPTON Year Ending December 31, 2014

#### **DEBITS**

	I	ast Year's	PRIOR LEVIES					
		<b>Levy</b> 2013		2012		2011		2010 +
Unredeemed Liens Balance - Beg. Of Year			\$	92,206.87	\$	56,601.10	\$	41,615.90
Liens Executed During Fiscal Year	\$	136,880.46						
Interest & Costs Collected	\$	4,137.33	\$	7,245.73	\$	15,242.19	\$	8,508.48
(After Lien Execution)								
TOTAL DEBITS	\$	141,017.79	\$	99,452.60	\$	71,843.29	\$	50,124.38

#### **CREDITS**

		Last Year's		PRIOR LEVIES					
REMITTED TO TREASURER		<b>Levy</b> 2013		2012		2011		2010 +	
Redemptions	\$	60,693.21	\$	32,747.05	\$	30,360.71	\$	13,512.38	
Interest & Costs Collected	\$	4,137.33	\$	7,245.73	\$	15,242.19	\$	8,508.48	
(After Lien Execution)									
Abatements of Unredeemed Liens					\$	75.03	\$	92.97	
Liens Deeded to Municipality									
Unredeemed Liens									
Balance - End of Year	\$	76,187.25	\$	59,459.82	\$	26,165.36	\$	28,010.55	
TOTAL CREDITS	\$	141,017.79	\$	99,452.60	\$	71,843.29	\$	50,124.38	

I certify that the above return is correct to the best of my knowledge and belief.

TAX COLLECTOR'S SIGNATURE Cynthia M. Torsey

**DATE** 1/15/2015

## **Town Clerk's Report**

January 1, 2014 to December 31, 2014

AUTO & MUNICIPAL AGENT FEES	\$ 382,266.08
BOAT REGISTRATION FEES	\$ 946.60
DOG LICENSES	\$ 4,064.50
UCC FILINGS	\$ 615.00
MARRIAGE LICENSE FEES	\$ 810.00
MISCELLANEOUS FEES	\$ 433.72
VITAL RECORD FEES	\$ 1,135.00
OVERPAYMENTS	\$ 17.50
NSF FEES	\$ 251.84
TOTAL COLLECTED	\$ 390,540.24

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia Torsey, Town Clerk

## **Town Treasurer's Report**

<b>Receipts on Hand</b>		
	January 1, 2014	\$ 2,475,127.02
Receipts for Year 2012	2	\$ 6,479,929.86
	Total Receipts:	\$ 8,955,056.88
Paid Selectmen's Orde	er	\$ (6,494,766.23)
<b>Balance in Treasury</b>		
•	December 31, 2014	\$ 2,460,290.65
Account Balances:		
	General Fund Account Balance	\$ (99,551.92)
	<b>Sweep Account Balance</b>	\$ 1,756,436.24
	MBIA Account Balance	\$ 803,406.33
	TIDELL LICCOUNT DUIMICC	 ,

### **Selectmen's Certificate**

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Valerie A. Fraser Neil G. Irvine Nathaniel H. Sawyer, Jr. BOARD OF SELECTMEN

## **Financial Record Audit**

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2013. The audit for the year-end December 31, 2014, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

## **Police Department**

The New Hampton Police Department went through a lot of changes in 2014. One of the biggest changes was Chief Salmon's retiring as of July 31<sup>st</sup>. Chief Salmon is travelling across the country with his wife Gylene. We wish them both the best of luck, and I want to thank Chief Salmon for his leadership over the past five years.

On August 1<sup>st</sup> 2014 I was given the opportunity to step up from my Sergeant's position at New Hampton Police Department to that of New Hampton's Police Chief. I have been with New Hampton since I started my career in 1995 and am grateful for the opportunity that the New Hampton Board of Selectmen has given me to prove myself worthy of such a responsibility. I work with a group of exceptional officers and see them as New Hampton Police Department's most valuable asset.

I would like to congratulate Officer Michael Grier for his promotion to Detective on May 1<sup>st</sup>, 2014. He has proven himself as a Patrolman and continues to excel in everything that is asked of him.

On July 1<sup>st</sup> 2014 the New Hampton Police Department welcomed a new patrol officer, Kristen Guest, to our team. Kristen attended Plymouth State University and earned a Bachelor Degree in Criminal Justice in 2013. Kristen graduated from the 165<sup>th</sup> session of the New Hampshire Police Academy on December 12, 1014; Officer Kristen Guest is already proving to be a real asset to our community.

As always, in an effort to enhance our officers' knowledge and performance, our officers participated in several trainings throughout the year. For example, officers attended classes on Basic Drug Investigation, Field Training Officer, Law Enforcement Supervisor's Course, Warrants and Complaints, and NH Heroin Epidemic & Public Safety Challenges.

New Hampton Police Department has one warrant article to consider. We are asking to purchase a 2015 Ford Interceptor sedan to replace our 2010 Crown Victoria Interceptor sedan which currently has approximately 140,000 miles on it.

I am very proud of the way our Police Department has come together as a team over the last six months to pitch in while we were understaffed. Thank you to Sgt. Monica Cunningham, Det. Michael Grier and Officer Chris Heney. Also, I want to extend a special thank you to our Administrative Assistant Bonnie Calzada.

Lastly, I would like to thank the community of New Hampton for your continued support of your Police Department.

Respectfully submitted, George Huckins, Chief of Police

## **Police Department Activity**

CRIMES AGAINST PERSONS		<b>MOTOR VEHICLE ACCIDENTS</b>	
Criminal Threatening	7	Fatal Accidents	0
Harrassment	19	Personal Injury Accidents	8
Simple Assault	18	Property Damage Accidents	49
Sexual Assault	6		
		MOTOR VEHICLE CONTACTS	
<u>CRIMES AGAINST PROPERTY</u>		Parking Tickets Issued	7
Burglary	10	Summonses Issued	49
Credit Card Fraud	2	Warnings Issued	669
Criminal Mischief	18		
Criminal Trespass	2	<u>ARRESTS</u>	
Drug/Narcotic Violations	26	Conduct After Accident	2
Motor Vehicle Theft	2	Criminal Threatening	3
Theft	40	Criminal Trespass	1
		Domestic Violence Act	1
OTHER ACTIVITY		Disorderly Conduct	1
911 Hang Up	21	Driving After Revocation	6
Alarm - Business & Residential	60	Driving While Intoxicated	6
Animal Complaint	128	Endanger Welfare of Child	4
Assist Other Agencies	378	False Report to Law Enforcement	5
Assist Motorists	131	Felon in Possession Firearm	1
Assist - Medical	139	Habitual Offender	1
Assist - Miscellaneous	44	Harrassment	4
Civil Matter	38	Motor Vehicle Theft	2
Community Service	5	Obstruct Report of Crime	2
Directed Patrols	49	Possession of Controlled Drug	5
Disturbance	67	Protective Custody	13
Juvenile Offense	1	Receiving Stolen Property	1
Missing Person	5	Reckless Operation Motor Vehicle	1
Motor Vehicle Complaint	124	Resist Arrest	1
Open Doors	2	Sex Offender Violation	2
Pistol Permits	78	Sexual Assault	4
Police Informations	183	Simple Assault	10
Property Check Requests	134	Solicit to Commit Offense	7
Property - Lost/Found/Recovered	26	Theft	8
Suspicious Activity	84	Unsworn Falsification	2
Untimely Death	2	Vandalism	5
V.I.N. Verifications	67	Violation Protective Order	4
Well Being Checks	29	Warrant - Other Jurisdiction	15

## **Police Department Drug Forfeiture Fund**

### **Fund Balance January 1, 2014**

Franklin Savings Bank \$152.95

Receipts:

Interest Earned \$0.00

Expenditures:

Invoice \$ (152.95)

### **Fund Balance December 31, 2014**

Franklin Savings Bank \$0.00

## **Fire Department**

The New Hampton Fire Department responded to a total of 492 fire and emergency medical calls this past year. In addition to this, we handled 463 requests from the public for assistance and provided 137 inspections of buildings and facilities.

Our current staffing level is 25 part time members. Of this number we currently have 3 EMT's, 7 AEMT's/ Intermediates, and 2 Paramedics handling our emergency medical needs for the community. On the firefighting side we have 17 Level 1 State Certified members and 13 Level 2 State Certified members. In addition, we currently have 11 CDL licensed driver/operators for our vehicles. Many members donate endless hours obtaining additional certifications in order to provide a higher level of protection and response for the community.

In April we placed the new Forestry Truck in service and it has proven to be a very valuable resource for the fire department. The new 2500 gallon Pumper/Tanker has been ordered and should arrive sometime this fall. Our new Thermal Imaging Camera has been purchased and installed on the engine. We have had several fires at which this device has been utilized to detect hidden fires behind walls and above ceilings. This past fall we were successfully granted federal funds to purchase a new 12 lead cardiac monitor for one of our ambulances through a FEMA - Assistance to Firefighters Grant which has been ordered and should arrive soon.

This year we will be asking voters to approve several warrant articles for the department:

- We will be asking voters to approve funds to replace 17 Car 1 a 2005 Ford Crown Vic with a new or used 4 wheel drive unit. The current vehicle is utilized as a first response and mobile command/communications vehicle for the department. This unit gives us the capabilities to coordinate and communicate with other town departments as well as state entities responding to emergencies in our community. In addition to this, it is used for day to day operations, i.e.: inspections, meetings, searches, rescues and emergency medical functions.
- We will be asking voters to replace the 25 year old inflatable rescue boat which has leaks and is not economically feasible to repair.
- We will be asking voters for funds to upgrade our self-contained breathing apparatus, purchase new air bottles and a Rapid Intervention Package.
- Finally, to put additional funds in a repair/purchase account for non-budgeted repairs of broken or obsolete equipment.

Please remember to upgrade your old Smoke Detectors and change your detector batteries (change your clock - change your batteries). Smoke Detectors have a service life and may not function properly after a period of time. You should check the manufacturer's life expectancy for the units you have in your home. If you should have any questions or desire the Fire Department to do a safety walk through of your residence or need assistance/advice with installing or changing these devices, please feel free to call the fire station at 603-744-2735. In addition, please remember to add Carbon Monoxide Detectors on each level of your home for added protection and safety. These units give an added level of safety to your home. For more information, please do not hesitate to call us at the fire station. In closing, I would like to thank the members of the Fire Department for their dedication and commitment and thank the people of the community for their support.

Respectfully submitted, Michael A. Drake Fire Chief – Emergency Management Director – Forest Fire Warden

#### **Fire Department Response Summary**

Structure Fires: 36 Motor Vehicle Accidents: 61 Cover Unit: 11

Chimney Fires: 2 Fire Alarm Activations: 39 Rescues (Water & Land): 9Motor

Vehicle Fires: 7 Hazardous Cond/Materials: 46 Forest Fire: 25

Service Calls: 16 EMS Calls: 240 Public Assistance: 463

## **Fire Department Equipment Fund**

#### **Fund Balance January 1, 2014**

Franklin Savings Bank

\$ 43,333.07

NH Public Deposit Investment Pool

\$ 248,299.14

\$ 291,632.21

#### Receipts:

Interest

Franklin Savings Bank \$

NH Public Dep. Investment Pool \$

\$ 63.06

**Ambulance Service Payments** 

\$ 75,993.92

18.87

44.19

\$ 75,993.92

#### Expenditures:

Article(s) General Fund/Expenses

\$ (119,530.63)

\$ (119,530.63)

**TOTALS** \$ 248,158.56

### **Fund Balance December 31, 2014**

Franklin Savings Bank

\$ 15,815.23

NH Public Deposit Investment Pool

\$ 232,343.33

**TOTALS** \$ 248,158.56

## Report of Forest Fire Warden and State Forest Ranger

The New Hampton Fire Department and the State of New Hampshire Division of Forests and Lands, work together to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact the Fire Department (603-744-2735) to determine if a permit is required before doing ANY outside burning. Although permits are not required when we have sufficient snow cover, it would be appreciated if you contact the fire department if you intend to burn to help reduce the number of calls we receive from people who see smoke from an area. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the fire department or DES at 603-271-1370 or <a href="https://www.des.state.nh.us">www.des.state.nh.us</a> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests and Lands at (603) 271-2214, or online at <a href="https://www.nhdfl.org">www.nhdfl.org</a>.

This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid-May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September, though, brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers' fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their homes. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Respectfully submitted,

Michael A. Drake Kevin Lang Neil Bilodeau Forest Fire Warden Deputy Warden District Ranger

2014 Responses to Outside Fires: 25

Issued Seasonal Permits: **217** Issued Daily Permits: **184** Total Fire Permits Issued: 401

## **Public Works Department**

The Highway Department had a busy year once again. Our spring mud season was light and easily maintained. Given the easy mud season, the funds typically used during this time of year were not necessary and the money saved was put towards purchasing winter sand. The new salt shed was built in early summer for the town by Jeremy Hiltz Construction. This has provided us sufficient dry storage for our salt supply for the winter months.

We would like to thank you, all the taxpayers, for approving the new loader. The new loader has a 5 year lease and we were able to secure financing at 2% interest. The loader with the plow and wing will provide more versatility and use during the winter storms.

The Transfer Station/Recycling Center is also taking in a lot of revenue, which goes to offsetting taxes each year.

The Highway Department also completed its normal maintenance -- grading, plowing, sanding, ditching, spring mud maintaining, cold patching and culvert cleaning of our town roads. We also completed five paving projects on Dana Hill Road, fixing the worst locations for frost heaves and bumps. The front side of the Highway Department and around the Transfer Station were also paved. The paving was done by Porter Paving Company. We also made significant improvements to the grounds at the front entry of the Public Works Department property, for which many residents have expressed their appreciation.

Dave Boynton has done an excellent job maintaining the 52 cemeteries in town, working on the exterior of the Town House, as well as helping out at the Transfer Station and with the landfill maintenance. I would like to express a special thanks to Dave for all his help. Also I would like to thank Sherry Boynton for assisting Dave with the cemeteries and for maintaining the inside of the Town House.

It has once again been a great privilege to serve the Town of New Hampton, and I would like to thank all the residents, all the departments, Town Office staff, Barbara Lucas, and the Board of Selectmen for their help and support. Most of all, I would like to thank the crew at the Highway Department and Transfer Station: Harry Cote, Mike Maines, Justin Bernier, Corey Goodwin, Joe Morin for all their hard work and dedication to the Town of New Hampton and for supplying the best possible service for the least possible cost.

Respectfully submitted, Jim O. Boucher, Public Works Director

### **Transfer Station/Recycling Center**

The Public Works Department, Transfer Station, and Selectmen's Office monitor the disposal of recycled materials, MSW (Municipal Solid Waste) and C&D (Construction and Demolition Debris).

Note: The requirement for transfer station stickers is enforced. Annual stickers can be obtained at the Town Clerk or Selectmen's Office and new stickers are required beginning January  $1^{st}$  of each year.

One of the best ways to reduce costs at the Transfer Station is to recycle. Revenues collected for recyclables in 2014 was \$12,521. The value of the various recyclables fluctuates each year, but they always offset costs to operate the facility and reduce the town's tax rate. The operating staff of the Transfer Station continues to search for vendors that will pay better rates. If you are not making it a practice to recycle now, please make an effort to do so and teach your children and grandchildren to do the same. We recycle paper, plastic, corrugated, cans, metal, and steel. Paper items include boxes such as cereal, pasta, rice, etc., in addition to your magazines, junk mail, and newspapers. If you hire a hauler to bring your waste to the Transfer Station, consider taking your recyclables there on a monthly basis. Please remember to rinse your recycled glass, plastic, aluminum and tin containers.

Our total tonnage in 2014 for recyclables was 102 tons, which is less than 2013 (133 tons) and substantially less than the 173 tons of recyclables received in 2010. This may be a result of less metal being disposed of and the fact that in 2011 we were no longer able to recycle #3 - #7 plastic. The 720 tons of municipal solid waste, which goes into the compactor, is down from the 779 tons in 2013 and 806 tons in 2012.

In 2014 the recycled materials saved the taxpayers in net worth \$16,425.16. Recycle more, it saves you money! REDUCE, REUSE, RECYCLE

#### **Additional savings:**

- Residents using the Mall of New Hampton at the Transfer Station and the Planet Aid clothing donation box have kept many usable items out of the compactor and bulky waste container.
- Used oil is collected by the Transfer Station. This is used to heat the highway department facility and offers a savings on heating expenses. Our used oil collection for 2014 amounted to 1400 gallons.

#### For New Hampton Community School:

The staff and volunteers at the transfer station collect Labels for Education and pull-tabs for the New Hampton Community School. Last year, **12,267 labels were collected for the school**, compared to 10,498 labels in 2013. The school received a check from Box Tops for Education for these labels in the amount of \$1,106.00. This money went towards costs associated with a field trip to the New England Aquarium, the 5<sup>th</sup> graders trip to the Freedom Trail in Boston, and Class Night for the 5<sup>th</sup> graders. For a list of products participating in this program go to: <a href="http://www.labelsforeducation.com/Earn-Points/Participating-Products">http://www.labelsforeducation.com/Earn-Points/Participating-Products</a>.

#### **Household Hazardous Waste:**

Household hazardous waste includes items which are flammable, corrosive, reactive, explosive or toxic. The 2014 Lakes Region Household Hazardous Waste collections were conducted in a safe and efficient manner on July 26, 2014 and August 2, 2014 at eight different locations. The Lakes Region Planning Commission (LRPC) coordinated this collection with a total of 24 participating towns, 1,819 participating households, 33 being from New Hampton. Go to: <a href="http://www.lakesrpc.org/hhw/flipbook.pdf">http://www.lakesrpc.org/hhw/flipbook.pdf</a> to view their flip

book, which has alternatives to hazardous waste products used in the garage, yard, and house. Additionally, there is a Lakes Region Household Hazardous Waste Product Facility located in Wolfeboro, NH. For more information call 569-5826.

## Note: The hazardous waste disposal days for 2015 are on July 25 (Meredith) and August 1, 2015 (Bristol).

All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products

Contact the local police station for questions related to disposal of unused prescription drugs and watch for National Drug Take-Back Days, which would be advertised on the town's website.

Fees collected from residents to assist with disposal costs of construction debris, tires, refrigerators, appliances, furniture, electronics, etc. amounted to \$12,075, similar to the amount collected in 2013 (\$12,535). Handling costs have many variables and the intent is to hold disposal costs steady so that revenues collected will further cover the cost of disposing of these materials.

Our current disposal costs 2014 (which included 108 tons of C&D, 720 tons of MSW, and 39 tons of glass) were \$75,963, with \$18,401 being hauling, container rental fees, and disposal of tires and electronics. Our 2014 tipping cost per ton for MSW was \$70.93 and \$70.96 for C&D. Hauling costs were \$87.76 per ton. Note that we continue to pay for glass disposal since Waste Management stopped accepting commingled plastic and glass, but by continuing to separate and handle glass through the recyclable window, we do save money on its disposal costs.

### **Conservation Commission**

2014 has been a busy year for the Conservation Commission. Along with our ongoing work reviewing and commenting on wetland applications and development proposals, maintaining trails, and monitoring easements, we have been engaged in mapping, assessing, and designing possible educational and recreational uses for the Snake River Conservation Area (SRCA). The additions of the Baird and Bergeron properties in 2013 essentially gave the Town possession of a significant amount of the southern banks of the Snake River between lakes Winona and Waukewan and this SRCA extension offers the opportunity to utilize an important environmental resource for the benefit of our citizens. To that end, the Commission has contracted with a professional licensed engineer for a preliminary design of a trail layout for community access to this area that may be ADA-compatible to the greatest extent practicable based upon site conditions.

Much thanks to Ralph Kirshner, a veritable fount of environmental and legal information, for his years of service to the commission and New Hampton and to Nancy Conkling for volunteering 27 years of service to the commission.

Respectively submitted, Daniel P. Moore, Chair

## **Conservation Commission Financial Report**

Fund Bal	ance Janua	ary 1, 2014			
		Savings Bank ic Deposit Investment Pool	\$ \$	395.03 94,248.62	\$ 94,643.65
Receipts:	Interest:	Franklin Savings Bank	\$	0.51	
		NH Public Deposit Investment Pool	\$	18.12	\$ 18.63
	Income:	Deposits in FSB Account	\$	9,268.22	\$ 9,268.22
Expendit	ures:				
		Invoices	\$	(9,097.96)	\$ (9,097.96)
			ТОТ	ΓALS	\$ 94,832.54
Fund Bal	ance Dece	mber 31, 2014			
		Savings Bank ic Deposit Investment Pool	\$ \$	2,065.80 92,766.74	\$ 94,832.54

**TOTALS** 

94,832.54

### **Planning Board**

During calendar year 2014 the Planning Board has approved one site plan review applications, and one subdivision applications involving a total of one new lot. The Board also reviewed and approved four boundary line adjustments. Fees collected in 2014 totaled \$1,366.62.

The Planning Board continued its review of the Towns Master Plan. Public hearings will be held as chapter revisions are completed.

Minor changes were made to the restrictions on outdoor display in the Mixed Use District. These changes were to have been part of the zoning ordinance amendments approved at the March Town Meeting, but were withheld due to concern about hearing deadlines. The additional amendment was approved by the voters at the September Primary.

The Planning Board Meets on the third Tuesday of every month. All are welcome to attend.

Respectfully submitted, Kenneth N. Kettenring, Chair

## **Zoning Board of Adjustment**

2014 was a very quiet year for board acceptance for activities. The board reviewed and processed four requests for adjustment, two for Special Exception, two for a Variance. All four were ultimately approved. However, one of the Variance requests required a physical site visit allowing the board a more comprehensive view than simply relying upon and using the application and associated drawings. The so-called "boots on the ground" approach allows the board to more fully apply the five strict requirements of a variance request. This approach, visiting the site, will no doubt continue into the future.

Again much thanks to Barbara Lucas, and Pam Vose, for all their expertise, assistance and helping make our job as Zoning Board of Adjustment that much easier.

Respectfully submitted, Alden Hofling, Chairman

## **Heritage Commission**

#### From the Town's website:

A heritage commission has advisory and review authority for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts. This can include, but is not limited to, the following: Survey and inventory all cultural resources, assist the planning board, as requested, in the development and review of those sections of the master plan which address cultural and historic resources. A Heritage Commission is also charged to advise, upon request, local agencies and other local boards in their review of requests on matters affecting or potentially affecting cultural and historic resources.

Heritage Commissions across the state have been effective tools assisting communities to recognize, protect, restore or support everything that makes their towns special.

In 2014 the New Hampton Heritage Commission worked to build its ranks and concentrated its efforts to restore records and build on the work of previous commissions.

In 2015 the Commission will be working with the Board of Selectmen to review statutory changes in the State laws and their impact for our town's heritage. The Commission wishes to begin the careful work to assess the needs (both current and future) of the 52 burial grounds throughout our town. It is critical to begin this work now; not only for the families with loved ones interred, but for the landowners who are "front-line" stewards with their own rights and concerns.

I urge all residents who consider this town home, its elements worthy and deserving to be preserved in the future, to please look into the Heritage Commission and consider service.

For further information please contact the Town Office or read on the Town website: <a href="http://www.new-hampton.nh.us/newhampton/boards.asp">http://www.new-hampton.nh.us/newhampton/boards.asp</a>.

Respectfully submitted, Kristin Harmon, Chair

## Sarah Dow MacGregor Scholarship Committee

Balance 12/31/13 \$ 12.31

Deposits

SDM Scholarship Fund 8,000.00
Women's Scholarship Fund 1,000.00
Interest .16

Total \$9,012.47

### 2013 SDM Scholarships awarded to

Ryder Arsenault Kelsey Danahy Abby Erler Emily Fay Anna Menke Kaylene Murzin Amber Plummer

Connor Redman

Eric Vose

#### Women's Club Scholarship awarded to

Kristin Powell

Expenditures \$8,650.00

Balance 12/31/14 \$ 362.47

## **Gordon-Nash Library**

What a wonderful year this has been!

All of the committees have met and have written their reports. We have a plan – and are moving forward.

Thanks to Andrew Menke and the students at the New Hampton School we are going to have a brand new – state of the art – website!

One of the many exciting, and newest changes at the library has been the opening of the Gordon-Nash Gift Shop. We feature locally produced items that range from our own Melanie Benedict's felted handbags to jams, mustards, beautiful glassware, and potholders. We are sure there is something for everyone here.

We have three yoga classes now: the new one is Baby Yoga for local parents with their children, which takes place on Wednesday mornings. LeLeche League meets here once a month. Newfound Film Club is filming in other locations at the moment, but still calls the library home. The Newfound Community School brings children over once a week to take out books and create artwork.

Of course the New Hampton Garden Club meets here and provides us with year-round, beautiful floral displays.

The New Hampton Historical Society continues to meet here and hosts great programs made possible through the NH Humanities Council.

The Conversational Spanish Classes are going very well and will return in January.

Coming up we have more exciting classes coming to the library--Belly Dance and Yoga Dance.

We are also going to have more bookmaking workshops and watercolor classes.

If you have a class you would like to teach here come in and see what we can do.

The number of patrons who are visiting the library – for all reasons – is rising dramatically. Last January (even during the Polar Vortex) we averaged 30 patrons a day. In July we were at 50 per day and have remained steady with 49 per day in October!

I would like to thank the Town of New Hampton for the annual gift which helps us remain and independent library—one of the few privately funded public libraries in the State of New Hampshire.

Respectfully submitted, Cathy Vincevic, Director

## **New Hampton Historical Society**

The New Hampton Historical Society is a not-for-profit educational organization whose mission is to research and preserve the history of the Town of New Hampton through its collections of historical material and its buildings and to share the rich heritage of the town with residents, visitors, and students through exhibits, programs, interpretation and preservation.

The New Hampton Historical Society Vision is: 1) to provide stimulus for understanding New Hampton's cultural heritage, inspiring personal exploration and learning through entertaining and thought provoking exhibits, programs and publications; 2) to develop appropriate educational programs for all levels of learning; and 3) to collaborate with other heritage/historical groups and institutions in the Town and surrounding areas.

The New Hampton Historical Society Board of Directors meets monthly (except July, August and December) to carry out the mission of the organization.

The Historical Society offered **Educational Programs and Events** to the general public throughout the year. All programs were free of charge and generally held in the Judge Nash room of the Gordon-Nash Library. Several of these programs were funded by the New Hampshire Humanities Council (NHHC).

### • January 23 – The Romantic Period and British Literature.

Ann K. McLellan, Ph.D., Chair of the Department of English at Plymouth State University gave a presentation on the Romantic Period in the British Literature and the Gordon-Nash Library featured literary works of Wordsworth, Blake, Coleridge, Keats, Shelly and Lord Byron. The program was cosponsored by Gordon-Nash Library and NHHC.

## • March 20 – New Hampshire's Civil War Monuments and Memorials.

Historian George Morrison gave us the historic development of the erection of soldiers' monuments, from types to materials and fabrication, from obelisks of the 1860's to re-mastered works of the 21<sup>st</sup> century. It included presentations of diverse examples of monuments in New Hampshire.

### • April 24 – Walk Back in Time: The Secrets of Cellar Holes.

Adair Mulligan gave us a view into the reminders of past lives: stone walls, old foundations, a century-old lilac struggling to survive as the forest reclaims a dooryard. Adair raised questions on what forces shaped settlement and later abandonment of these places. The program was sponsored by NHHC.

## • May 22 – Contra Dancing in New Hampshire, Then and Now. (At the Town House)

Dudley Laufman, renowned contra and barn dance caller and musician gave us the history and development of contra, barn and square dancing and, in particular, the music involved with its roots and influences. His wife Jaqueline Laufman joined him in playing the music and the audience had fun dancing the Virginia Reel and others.

## • September 18 – *Songs of Yesteryear*.

Dr. Robert Swift, Pemi Choral Director for 37 years, joined by Margot Swift, an accomplished pianist, explored music from long ago to the more recent past with recordings and audience participation in sing-alongs.

### • October 23 – Stories of Our Town, Part II.

Residents Joan Blake, Ed Huckins, Jane Smith, Robert Smith, Ethel and Lucian Schofield told their stories about how life used to be in Our Town. The stories told about the values that shaped the character of our town and audience members were invited to share their own memories.

• November 13 - A Walk Back in Time: The Secrets of Cellar Holes.

Adair Mulligan returned to give us the complete version of her stories that included many images and historic references and further insight into the histories of cellar holes and the mysteries of their inhabitants.

The **Stage Curtain Restoration** became a major event and a real community project. The New Hampton Stage Curtain Restoration Project was supported in part by a grant from the New Hampshire State Council on the Arts and the National Endowment for the Arts. The focus of the project was the restoration of the salvaged old stage curtain from the New Hampton Grange and the cleaning of the stage curtain of the Town House. It was a sight to behold to see all the volunteers in action, over three days, with the curtains spread over the entire floor of the Town House. The restoration and cleaning was done under the guidance of Christine Hadsel, Director of "Curtains without Borders". Both curtains are now mounted on the stage of the Town House and are fully operational. For the success of this endeavor much credit goes to our curator Carole Curry and Town Administrator Barbara Lucas, for bringing together so many committed people from around the community.

Our **Traveling Treasurer Chest Program**, led by Bob and Carole Curry, continues to connect with the Fourth Graders of the New Hampton Community School on a regular bases. They share the history of the area through objects of historical interest to the children: an old school tablet, wooden water pipes, red flannel underwear, pictures of snow rollers, and old games, letters, and puzzles.

The Society published newsletters in the spring and fall of 2014. The newsletters contained stories of historical interest to New Hampton residents and announcements of programs, events and activities. In addition a website <a href="www.historicalsocietiesnh.org/newhampton/">www.historicalsocietiesnh.org/newhampton/</a> provides information about the society, its mission and programs.

The 'Chapel' Museum at 30 Dana Hill Road was open Saturday mornings during the summer months. Visitors included town residents as well as number of folks from other communities and vacationers.

The New Hampton Historical Society extends a heart-felt thanks to all who have participated in the Society's many activities and projects. We invite everyone to attend our programs and visit our museum.

Respectfully submitted, Manfred Hoertdoerfer, President

## **Tapply-Thompson Community Center**

It is hard to believe that our Community Center is entering its 70th year of serving the Newfound Community...but we are! We have so much to be thankful for in those years.

A.B. Thompson had the dream and vision to believe that our community would thrive with our own recreation center. Wink Tapply gave that dream the wings it needed to fly and look where we are today.

Stand the 'test of time' programs include:

- We just celebrated our 60th year of Santa's Village this December and had 1,418 Visitors over this magical weekend! When "Wink" conceived of this program those many years ago he could not have imagined that it would continue to grow over the next 60 years and be replicated in all corners of the globe by some of the early participants.
- Awesome After School Adventures continues the tradition of offering a safe and active haven for children to enjoy their out of school hours. We have over 100 participants and provide scholarships to ensure that no child is denied this experience.
- Our Summer Camps provide 8 weeks of full-day camps for grades 1 8. The camps continue to be an amazing summer experience with high energy staff, exciting field trips and fun activities. We had 183 youth registered and provided \$23,850 in scholarships for these programs.

The Community Center is such an integral part of our communities and our history in the Newfound Region. As we reflect on our 70 years we are so proud to have sustained the dream that was conceived so long ago. Our success can be attributed to an understanding of the need to change with the times and to putting our youth and families first in all decision making. Examples of current program changes include:

- The addition of staffing to extend our hours for out of school time programming. We are now open on all vacation & early release days from 7 am 5:30 pm to allow families a place that their children can recreate while they are working.
- We have begun new sport programs such as our 'Lil Kicks Soccer' and 'Lil Hoops Basketball' for 3 5 year olds. There are not a lot of opportunities for this age group and these additions have been so appreciated by the families.
- Our Teen Program is growing incredibly with up to 70 teens attending our Tuesday Teen Nights. They have dinner with the staff and get their own special time to have the building.

As staff working in this wonderful community organization we are so very grateful for all of the opportunities we have to make a difference. We have the unique opportunity to help mold the next generation through mentoring, physical activities, volunteer and employment opportunities as well as our daily contact.

Of course, none of this would be possible without the generosity of our donors and volunteers. We thrive because of your support. And for that, the Board, Staff, and our families are eternally grateful! Thank you!

The TTCC Staff & Council would like to wish everyone a Happy & Healthy 2015!

Respectfully submitted, Leslie Dion, Director

## **Community Action Program**

The mission of Community Action is to work with low-income families, the elderly and those with handicapping conditions to assist them in their efforts to become or remain financially and socially independent. The Agency accomplishes this task by providing a broad array of programs that are locally defined, planned and managed. During the past year, we have provided \$158,666.59 in services through the area center. In New Hampton, we help with fuel and electric assistance, security deposits, emergency assistance and food from the Meredith Emergency Food Pantry. We also work hand-in-hand with other organizations to meet the needs of our residents. For those who are unable to come to the CAP office, we visit their homes and assess how we can help them. Our staff conducts the initial intake and redetermination of eligibility for Meals on Wheels. A portion of our funding that allows us to offer these services comes from the towns we serve.

Service Description	Units of Service	Household/Persons	Value
Emergency Food Pantries	8,360 meals	785 persons	\$ 41,800.00
Fuel Assistance	63 applications	137 persons	\$ 51,360.00
Electric Assistance		48 households	\$ 31,506.87
Weatherization	3 homes	13 persons	\$ 33,999.72
Emergency Assistance Program	0 grants		

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

New Hampton has been very supportive of our efforts over the years, and we are thankful for the Town's continued commitment to our programs. For more information, please contact us at 279-4096 or stop by our office at 147 Main Street, Meredith, NH.

Respectfully submitted, Bob Adams, Meredith Area Center Director

## **Lakes Region Planning Commission**

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of New Hampton and the region in the past fiscal year are noted below:

#### **OUTREACH**

- Collected and safely disposed of household hazardous waste from residents at annual collection day.
- Corresponded with Emergency Management Director; prepared for and led several Hazard Mitigation Plan meetings addressing hazard mitigation actions, costs, and responsibilities.
- Attended the Federal Emergency Management Agency training session.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

#### **REGIONAL SERVICES**

- Completed, mailed, and added the 2014 Development Trends report to LRPC website with accompanying links and supporting text.
- Convened a Municipal Law Lecture on Land Use Statute Changes and Recent Case Law and Making Effective Decisions and Notice of Decisions at the Beane Conference Center in Laconia on June 24.
- Secured funding from the NH Department of Environmental Services for the construction and completion of a stormwater retention basin in Paugus Bay.
- Participated in Laconia's Multicultural Festival.
- The June 16, 2014 Annual Meeting was held at Church Landing in Meredith, with featured speaker NH Department of Resources and Economic Development Commissioner Jeffrey Rose. Over 95 attendees socialize and enjoyed the awards presentations and Commissioner Rose's speech.
- Provided support to and attended the NH Department of Environmental Services for the 25<sup>th</sup> anniversary of the Rivers Management and Protection Program.
- Used Community Viz software for buildout/scenario planning for communities and the region.
- Communicated with the Nashua and Rockingham Regional Planning Commissions regarding Regional Economic Model Initiative for the Lakes Region with local scenarios such as Advanced Manufacturing and Entrepreneurship.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings. Developed a Letter of Support on behalf of LRPC for the Trout Unlimited proposal to conduct a Stream Crossing. Assisted PRLAC with the demonstration of its water-monitoring program.

- Convened several Lakes Region Plan Advisory Committee meetings. Completed a Draft Lakes Region Plan, posted to the LRPC website and distributed to Town/City Managers, Town Administrators/City Councils, Boards of Selectmen, Planning Boards, Town/City Planners, and libraries in the region per NH RSA 36:47.
- Planned, organized, and attended a Regional Housing Workshop on Friday, September 27 at the Meredith Community Center.
- Hosted the NH Association of Regional Planning Commissioners booth and presented at the NH Municipal Association Annual Conference on November 7.
- Attended and presented findings of the WOW Trail Health Impact Assessment to the Board of Directors. Assisted with the preparation of a two-page Health Impact Assessment summary handout.

### HOUSEHOLD HAZARDOUS WASTE

- With assistance from area communities and NH DES, conducted the annual Lakes Region Household Hazardous Waste Collections, which occurred over two consecutive Saturdays in the summer at eight locations. A total of 1,699 household contributed from the 24 participating Lakes Region communities; 20,000 gallons of waste were collected and removed from the region in an environmentally safe manner.
- Researched and presented information on Paint Stewardship at the April Commission meeting.
- With support from the NH DES, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed to area residents.
- Solicited new bids from qualified hazardous waste haulers to help ensure that future HHW collections will be fiscally and environmentally responsible and sound.
- Created and updated google map with HHW collection locations and information; posted map to website.

#### **EDUCATION**

- Organized and hosted public Municipal Law Lecture on Land Use Statute Changes and Recent Case Law, and Making Effective Decisions and Notices of Decisions with Attorneys Bernie Waugh and Daniel Crean as Keynote Speakers.
- Convened six Commission meetings and facilitated discussion on: Searching for an Economic Recovery, Comprehensive Economic Development Strategies, LRPC Brownfields Assessment Program Overview, Transportation Improvements Public Involvement Process, The Lakes Region Plan: An Update, Household Hazardous Waste, and Paint Stewardship.

#### ECONOMIC DEVELOPMENT

- Completed an update to the Lakes Region Comprehensive Economic Development Strategy (CEDS) a one year project funded through the US Economic Development Administration (EDA). The CEDS is a roadmap to help guide local and regional economic development policies and to provide funding opportunities from EDA for projects identified in the CEDS.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Drafted a Regional Broadband Plan. Attended the NH Office of Energy and Planning Statewide Broadband Meeting in June.

• The Environmental Protection Agency awarded a \$200,000 for clean-up grants under LRPC's Brownfields Program. Completed, published and distributed the Brownfields RFP; selected and signed agreement with engineering consultant. Performed outreach and collected six site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

#### TRANSPORTATION

- Conducted over 170 traffic and turning movement counts around the region.
- Completed and distributed the draft Travel Demand Management study report.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan. Established Scenic Byways Advisory Committee, reviewed documentation of project/committee member roles.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2015-2024.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Created, printed, and distributed outreach brochure and holders to RCC members for distribution to sites.
- Attended UNH Technology Transfer Center training on Land Use Planning and Highway Departments and Roads Scholar workshop title, "A Hard Road to Travel".
- Attended the UNH T<sup>2</sup> training on Culvert Maintenance, and "Navigating MAP 21" in Concord, and funding legislation and opportunities for funding and promoting bicycle and pedestrian projects.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Provided links to the 2012 Bicycling and Walking Plan on the LRPC website along with the plan's Conceptual Design Supplement.
- Organized and attended a meeting with area transportation providers to discuss opportunities for collaboration on Commute Green NH grant, submitted proposal to NHDOT through Central NH Regional Planning Commission.
- Facilitated the Regional Transportation Workshop in November in Meredith.
- Attended a Lakes Region Transportation Summit in Belmont hosted by Senator Hosmer.
- Received Governor & Council approval on the 5310 Formula Funds for RCC outreach.
- Participated in a NH Route 16 Corridor Safety Assessment with the NH Department of Transportation and North Country Council.

## **Pemigewasset River Local Advisory Committee**

#### *Key Events – 2014:*

The river continues to demonstrate its value as an attraction to our region. This is evidenced by small businesses such as outdoor outfitters actively promoting the river regionally for organized canoe, kayak, and associated activities of value to the tourist community. It is also evident in the decision of the Department of Resources and Economic Development to support the effort of Friends of the Pemi Livermore Falls to create a state park along the Falls segment of the Pemi. Even wildlife has responded to the lure of the river with several eagles taking up summer residence and often seen competing with osprey, heron, and others for river fare. What is most important to the river's wide range of users? It's overall water quality, of course.

Key indicators of river health are 1) dissolved oxygen 2) specific conductance 3) turbidity 4) pH 5) temperature. PRLAC's volunteer water quality teams are out bi-weekly testing the indicators of water quality from April into September. Sampling takes place at nine stations. This effort is supported by NH Department of Environmental Services (DES) Volunteer River Assessment Program in Concord. The stations are authorized by the NH DES and the test data are officially part of their state wide report on surface water quality to the EPA. PRLAC periodically gathers lab samples for E coli/Phosphorous in high recreation areas. Some water quality observations noted in the 2014 season: river pH, although modestly improved, remains on the acidic side of the state standard; water temperature appears to be somewhat warmer; turbidity "spikes" are often seen after significant precipitation events, an indication that sediment and organic matter are flushing into the river. All other indicators were fine and consistent with the Pemi's historical profile.

PRLAC just completed its 13<sup>th</sup> year of water quality testing on the Pemi. PRLAC members logged over 200 volunteer hours in ongoing activities; water testing, permit application site visits, outreach, meetings and workshops. Member miles traveled in support of this effort is estimated to be 572. Our primary focus is on eight corridor towns from Thornton to Hill. All of these towns supported PRLAC in 2014. PRLAC receives administrative and technical support from the Lakes Region Planning Commission.

## Looking ahead:

The news is full these days of water related disasters around the country – major flooding, green lakes, failures of industry to protect critical drinking water sources, etc. A major problem is stormwater runoff. In NH, about 80% of current surface water impairments can be traced to stormwater runoff. Mitigation of this problem continues to be a PRLAC priority. PRLAC meets on the last Tuesday of most months January – November at 7:00 PM in Plymouth's Pease Public Library. All are encouraged to attend.

For more information go to http://www.lakesrpc.org/prlac/prlacindex.asp.

Respectfully submitted, Max Stamp, PRLAC Chair

## **Lakes Region Community Services**

On behalf of all of us at Lakes Region Community Services and its Board of Directors, I would like to thank the Town of New Hampton for its continued financial support of our agency to assist residents of New Hampton.

Lakes Region Community Services (LRCS) is a nonprofit, comprehensive family support agency with a primary focus of providing services to individuals with developmental disabilities and/or acquired brain disorders and their families. A dynamic human services organization, LRCS and the Family Resource Center offers essential and critical services to those living in the Greater Lakes Region communities from early support and services to elder care. At the core of LRCS' work are inclusion, acceptance, and building strengths and partnerships – whether at the individual, family or community level.

LRCS has offices in Laconia and Plymouth which combine to serve over 1,200 families and individuals residing throughout Belknap and Southern Grafton counties, providing services to individuals from birth throughout their lifespan. The mission of LRCS is "dedicated to serving the community by promoting independence, dignity and opportunity."

In 2014, LRCS served 24 families in New Hampton, providing a variety of supports, such as Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. All funds allocated to the Agency in a given town's budget go directly towards work/day supports offered to individuals who reside in that town. Of the 24 individuals and families served in New Hampton, 5 children under age 3 receive Early Intervention Services, and 13 receive work/day support while living with their families and 5 individuals live with shared Family Living providers. 100% of the funds given to LRCS on behalf of the town of New Hampton have gone toward supporting these New Hampton residents in and around their community.

These funds have assisted individuals to participate in community and cultural events, entertainment related activities, and shopping within their community. As a result of the \$300.00 donation received from the town of New Hampton this year, individuals are able to get out and experience their communities more frequently, participating in the every day activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible, and this simply could not happen without the support of the communities we serve. We are very thankful for the funds that the town of New Hampton provides our organization and hope we can continue counting your support in the future.

Respectfully submitted, Joanne Piper Lang, Director of Development

## **Newfound Area Nursing Association**

Mission Statement: The Newfound Area Nursing Association is committed to providing quality home health care to all families in our communities. Our services, programs and clinics are designed to promote quality of life, independent living through treatment and education, a sense of well-being through compassionate care and optimism for improved future health.

#### 2014 Summary of Services for the Town of New Hampton

Home Care		<b>Hospice Home Care</b>	
Skilled Nursing	576	Skilled Nursing	20
Physical Therapy	148	Massage Therapy	4
Occupational Therapy	36	Home Health Aide	7
Speech Therapy	1	Homemaker	6
Home Health Aide	248		
Homemaker	113		
Senior Companion	7		
Maternal Child Health	1		
	1,130		37

Total Visits All Programs: 1,167 (7.5% increase compared to 2013)

### **Organization Outreach Programs:**

- Flu Vaccine Administration: NANA immunized more than 250 clients and residents in the towns we serve.
- Well Child Clinics: Monthly clinics were provided for physicals, immunizations, nutrition and health education.
- **Hypertension (Blood Pressure) Screenings:** 143 Clients
- Foot Care Clinics: 247 ClientsWalk In Blood Tests: 234 Clients

## NANA provided a total of 7,166 visits.

**All Hazards Planning:** NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region, working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

**Federal and State Programs:** Federal and State Programs: NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 18.92% since 2008 for the same services. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. The percentage of reimbursement for home care visits by payer: Medicare 77.5%, Medicaid 5.8%, Private Insurances 12.7%, and other sources 4%.

#### Free care to New Hampton residents in 2014, not including free clinics, totaled: \$10,421.

- NANA provided 32 non-billable visits to New Hampton residents: (Home Care: Nursing 24, Physical Therapy 1, and Occupational Therapy 1) (Hospice: Nursing 2, Massage Therapist 4) totaling \$4,730. These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.
- Free care to 3 New Hampton residents = \$2,282.

• Free care to New Hampton residents during the Hospice pre-certification period totaled \$3,409.

#### NANA Hospice – New Program 2013-2014

NANA has completed the certification process and became a Home Care Hospice provider on June 23, 2014. In the past, patients who received NANA home care services were discharged to another home care agency for Hospice services. The Hospice program allows our staff to continue to care for patients by providing continuity, familiarity, reassurance and comfort to patients and their families when they need NANA staff the most.

**Nursing and Therapist** shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

### **NANA Professional Memberships**:

- VNAA Visiting Nurse Associations of America
- HCANH Home Care Association of New Hampshire
- HHQI Home Health Quality Improvement (CMS-Center for Medicare and Medicaid Services)

**Education:** NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community. RACE Team (Reduce Acute Care Episodes) which provides patients in three major disease categories specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

**Social Services:** Medical Social Worker Services for counseling, nursing home placement assistance, and assistance with accessing available community resources. Senior Companion Program is available to seniors in the community.

**Community Representation/Collaboration:** Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as:

- President, Grafton County ServiceLink Advisory Board
- Board of Directors, Rural Home Care Network
- Treasurer, Central New Hampshire Health Care Partnership (greater Plymouth region)
- Board of Directors, Caring Community Network of the Twin Rivers
- Greater Plymouth Region All Health Hazards Team
- Newfound Children's Team

We will celebrate our 55<sup>th</sup> anniversary in 2015 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2015.

Respectfully submitted, Patricia A. Wentworth, Executive Director

## **Genesis Behavioral Health**

Thank you for investing in Genesis Behavioral Health, your community mental health center.

The appropriation we received from the Town of New Hampton's 2014 budget helped us support the cost of providing emergency mental health care to the residents of your town. Genesis Behavioral Health is available to provide 24/7 Emergency Services to any resident of New Hampton experiencing a mental health crisis, regardless of his or her ability to pay.

During Fiscal Year 2014 (July 1, 2013 to June 30, 2014), we served **60 New Hampton residents** and provided Emergency Services to **10 New Hampton residents**. We provided \$6,535.97 in charity care.

Age Range	Number of Patients
Ages $1 - 17$	18
Ages 18 – 61	39
Age 62 and over	3

Access to mental health care has been identified as a priority community need for both Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

Your investment is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,642 individuals last year. On behalf of all of them, we thank you.

Respectfully submitted, Margaret M. Pritchard, Executive Director

## **American Red Cross – New Hampshire Region**

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. We are grateful for the Town of New Hampton's assistance in 2014 which offset various costs incurred through the programs and services outlined below.

All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2014 (FY14 is July 1, 2013 - June 31, 2014), the American Red Cross was active throughout the state of New Hampshire.

#### **Disaster Services:**

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which respond to disasters in New Hampton and towns throughout the state. A disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

In FY14, the Red Cross did not respond to any fires in New Hampton, however Red Cross disaster volunteers throughout New Hampshire worked with **197 disaster cases**, helping a total of **570 people**; that is an average of more than three disasters a week. Most local disasters were residential fires. In FY15, already, the American Red Cross has responded to 2 fires in New Hampton, assisting 14 total residents during their greatest time of need.

## **Medical Careers Training:**

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, 357 Licensed Nurse Assistants and Phlebotomists (those who draw blood) entered the healthcare field last year.

### **Health and Safety Classes:**

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. In New Hampton, 47 residents took part in CPR/First Aid training opportunities, and 16 were trained in water safety.

#### **Biomedical Services:**

Last year, there were NH collected **over 60,000 units** of life-saving blood. NH hospitals depend on the American Red Cross for their blood supplies. The Town of New Hampton hosted 4 blood drives and collected 198 units of blood.

Respectfully submitted, Stephanie Couturier, Chief Development Officer

## **New Beginnings**

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of New Hampton for their continued support. Your 2014 allocation, of Seven Hundred Dollars (\$700.00), has enabled us to continue to provide vital core services to those whose lives have been affected by domestic and sexual violence.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. Staff and advocates provide accompaniment and family support at forensic interviews and have staff at DCYF. Community and school based education programs are part of an on-going agency education and outreach plan. We are members of the Belknap County Family Violence Prevention Forum, a task force initiated by the Governor's Commission in 1994. The multi-disciplinary team, from all of Belknap County, was formed for citizens and systems unite and come together against domestic and sexual violence in our communities.

New Beginnings advocates and staff were in Belknap County courts each working day of this budget year. New Beginnings volunteers donated more than 23,000 service hours. All services are provided free of charge. In the *fiscal* year July 2013 to June 2014 we provided services to victims/survivors that live in the Town of New Hampton. The 21 victims produced 326 service contacts resulting in 778 hours of services.

We are 1 of 14 members of the NH Coalition Against Domestic and Sexual Violence, promoting assurance of core services, statewide networking, and resource sharing among domestic violence and sexual assault programs. The Coalition is the administrator and evaluating body of the state and federal funding contracts awarded to member programs.

New Beginnings has been serving Belknap County since 1991.

Respectfully submitted, Kathy Keller, Executive Director

## **New Hampshire Humane Society**

New Hampshire Humane Society, located on Meredith Center Road, Laconia is the oldest shelter in New Hampshire, pledged to care for the lost, abused, neglected and simply unwanted animals of the region. Begun in 1900 as a refuge for battered women, the 'Women's Humane Society' operated via a series of safe houses in towns further south in the Granite State. Focusing on animal welfare issues, we changed our name to New Hampshire Humane Society in 1960 and settled in to address community needs relative to the lost, abused, abandoned, neglected, and simply unwanted animals of the region. Over time we have become one of the highest adopting animal shelters in the North East.

New Hampshire Humane Society provided animal care needs for stray and abandoned animals to the Town of New Hampton for the year 2014. We are a resource, and offer support for the constituents of New Hampton in matters related to animal welfare, adoption, relinquishment, training, education, and is a community resource for those with pet related needs. Animal control officials or Police Department officers have 24 hour a day access for strays or abandoned animals from the Town.

All animals are spayed or neutered prior to adoption. We offer many programs to the residents of New Hampton, notably two spay/neuter options: 1) SNAP Spay Neuter Assistance Program for reduced cost surgical sterilization of privately owned pets, and 2) our NO COST Fund for those truly in financial crisis. Both funds can be applied to via internet web access. Providing these two options helps reduce the numbers of unwanted kittens and puppies within the Town. We operate a pet food pantry for those who need help feeding their pets.

We offer education/outreach to students within the New Hampton School System. We provide volunteer opportunities for all over the age of 16. We encourage meaningful volunteerism and have a vibrant and robust Internship program for college students and those bound for the animal health fields from high school. Our volunteers logged 8,273 hours of service in 2014.

New Hampshire Humane Society continues to advocate for the well-being of the animals of the region, speaking for those who cannot speak for themselves. As a registered 501(c)(3) charity, we receive funding only from private donors, like minded stewards, local businesses, and contracts such as the one in place with the Town of New Hampton, to enable us to sustain the mission. <a href="www.nhhumane.org">www.nhhumane.org</a>

#### Animal activity – 2014 - from the Town of New Hampton is as follows:

```
Transported by Police = 11 (7 dogs - 1 puppy -3 cats)
Strays transported by citizens = 8 (2 dogs - 1 puppy - 5 cats)
Pets surrendered from New Hampton = 7 (3 dogs - 2 cats - 13 kittens)
Cruelty calls = 0
```

5 families benefited from the Pet Food Pantry 2 families accessed our Low Cost Spay/ Neuter Fund 10 families adopted a feline from NHHS 5 families adopted a canine from NHHS

Respectfully submitted, Marylee Gorham, NHHS Executive Director

# **NOTICE**

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

## Once restored:

• Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

#### This notice must be:

- Posted continuously in a public place from January 1, 2012 until December 31, 2016, and
- Published in the 2011 through 2015 Annual Report.

Read the full statute - RSA 674:39-aa Restoration of Involuntarily Merged Lots.

## **Vital Statistics**

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT BIRTH REPORT

## 01/01/2014-12/31/2014 NEW HAMPTON

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LONGPHEE, PRESTON KENNETH	01/15/2014	LACONIA, NH		LONGPHEE, KRISTEN
SHAULIS, ELLA ANN	01/17/2014	CONCORD, NH	SHAULIS, MATTHEW	SHAULIS, RENEE
BATCHELDER, FOSTER EVAN	01/23/2014	PLYMOUTH, NH	BATCHELDER, SHAUN	ABBOTT, JESSICA
SCHWAB, LUKE JOSEPH	01/26/2014	CONCORD, NH	SCHWAB, JONATHAN	LOVETT-SCHWAB, MARY
ROMAN, JULIAN XAVIER	02/07/2014	CONCORD, NH	ROMAN JR, RICHARD	ROMAN, LAUREN
POIRIER, CARTER ANTHONY	02/11/2014	CONCORD, NH	POIRIER, DERRICK	OHLSON, KELLY
AMTMANN, ROWAN CHARLES	03/25/2014	LEBANON, NH	AMTMANN, RYAN	AMTMANN, NATALIE
TORSEY, ISABELLA ROSE	04/13/2014	CONCORD, NH	TORSEY, NATHAN	TORSEY, KIMBERLY
WALSH, HAZEL MARION	05/17/2014	CONCORD, NH	WALSH, SVEN	WALSH, ERIN
MCCANN, BRIGHTON MICHAELE	05/25/2014	CONCORD, NH	MCCANN, SCOTT	MCCANN, RYANN
LEA-SIMONS, RUTHIE MAE	07/05/2014	LEBANON, NH	SIMONS, CHRISTOPHER	LEA, ERIKA
KHOUNKHAMTAN, ZAIDEN UDONE	07/22/2014	PLYMOUTH, NH	KHOUNKHAMTAN, SOUNTHONE	WILCOXSON, NATASHA
OLSON, AYDIN VALERIE	08/01/2014	PLYMOUTH, NH	OLSON, NICHOLAS	JAMESON, SAMANTHA
BOUTWELL-ROBINSON, KINLEY ELIZABETH	08/06/2014	PLYMOUTH, NH	BOUTWELL, KAREN	ROBINSON, KELLI
MARTINEZ, THEODORE AUGUSTINE CORNELIUS	08/29/2014	PLYMOUTH, NH	MARTINEZ, LUCAS	MARTINEZ, SHANA
SMITH, MARIPOSA HUCKLEBERRY CAIN	10/08/2014	LEBANON, NH	SMITH, CHARLES	SMITH, CATHERINE
CHURCHILL, COLE EMERSON	11/10/2014	CONCORD, NH	CHURCHILL, CRAIG	CHURCHILL, JENNIFER
BEAN, KARTER JOEL	11/19/2014	CONCORD, NH	BEAN, KRISTOPHER	ANDERSON, TANDRA
HENNESSY, MASON ALEXANDER	12/02/2014	PLYMOUTH, NH	HENNESSY, JARROD	HENNESSY, JENNIFER

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia M. Torsey, Town Clerk

# DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT

## 01/01/2014 - 12/31/2014 NEW HAMPTON

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage I	Date of Marriage
BATCHELDER, MEGHAN M; New Hampton, NH	CONWAY, ANTHONY D; New Hampton, NH	NEW HAMPTON	NEW HAMPTON	04/22/2014
LOWRY, MARK W; New Hampton, NH	HAWKINS, SUE E; New Hampton, NH	NEW HAMPTON	NEW HAMPTON	06/13/2014
CARTER, MARK A; New Hampton, NH	TIMON, JULIE-ANN E; New Hampton, NH	NEW HAMPTON	NEW HAMPTON	06/21/2014
HAMILTON, JAMIE; New Hampton, NH	ARDINE, GREGORY A; New Hampton, NH	BRISTOL	NEW HAMPTON	06/28/2014
ANDERSON, NATHAN A; New Hampton, NH	RICHARD, LAUREN T; New Hampton, NH	NEW HAMPTON	BRISTOL	07/04/2014
SHORT, TYLER T; New Hampton, NH	SCULL, ASHLEY E; Salem, NH	DANBURY	DANBURY	07/15/2014
ROBERTS, DAVID P; New Hampton, NH	THERRIEN, MICHELLE T; New Hampton, NH	NEW HAMPTON	CANDIA	07/26/2014
CHIVELL II, JOSEPH G; Rumney, NH	TIVEY, DEBORAH A; New Hampton, NH	NEW HAMPTON	NEW HAMPTON	08/08/2014
MAGDICH, ANDREW W; New Hampton, NH	KHOUNKHAMTAN, CHANTON L; New Hampton, NH	NEW HAMPTON	LACONIA	08/09/2014
LEDUC, KATHERINE J; New Hampton, NH	BRUNING, RYAN D; New Hampton, NH	NEW HAMPTON	HEBRON	08/23/2014
RICHELSON, PAUL S; New Hampton, NH	CUDWORTH, JULIE M; New Hampton, NH	NEW HAMPTON	HOLDERNESS	09/06/2014
JOY, COLE A, Concord, NH	GATEHOUSE, EMILY B; New Hampton, NH	TUFTONBORO	MOULTONBOROUGE	H 09/06/2014
UHLENDORFF, DANIEL K; New Hampton, NH	BUSKEY, ELISABETH M; New Hampton, NH	NEW HAMPTON	HOLDERNESS	09/13/2014
MORRIS, JUSTIN J; New Hampton, NH	KOGANEZAWA, NATSUMI; New Hampton, NH	NEW HAMPTON	NEW HAMPTON	09/28/2014
PLYLER, JAY H; Meredith, NH	WARRENDER, MELISSA H; New Hampton, NH	MEREDITH	GILFORD	10/19/2014

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia M. Torsey, Town Clerk

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014 NEW HAMPTON, NH

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
STILSON, MARJORIE	01/28/2014	MEREDITH	RIETZEL, PAUL	WEST, LUCY	N
VINTINNER, IRA	02/21/2014	MEREDITH	VINTINNER, WILLIAM	BERWICK, DAISY	N
PARSHLEY, FRANK	03/14/2014	LACONIA	PARSHLEY, FRANK	ABBOTT, ETHEL	Y
EVANS, JOHN	03/16/2014	NEW HAMPTON	EVANS, JOHN	KEELER, AGNES	Y
DOW, JOHN	04/14/2014	LACONIA	DOW, VON	CARLSON, MARIE	Y
DUNCAN, MARGARET	06/21/2014	NEW HAMPTON	JUDKINS, EVERETT	CARON, MARGARET	N
MORGAN, EUGENE	07/30/2014	LACONIA	MORGAN, JOHN	ELLIOT, KATHRYN	Y
COTE JR, HARRY	09/27/2014	LACONIA	COTE SR, HARRY	RUEL, ROSE	Y
KEMP, HELEN	10/02/2014	BEDFORD	EMMONS, ERNEST	CHASE, JENNIE	N
NYBERG, BARBARA	10/11/2014	FRANKLIN	MCKAY, WILLIAM	WEST, FLORENCE	N
NEDEAU, ROBERT	10/18/2014	LACONIA	NEDEAU, WILFRED	ALDRICH, EVA	N
LANE, SOPHIA	10/20/2014	LACONIA	KOSTARAS, GEORGE	BOURNAZOS, MARY	N
HARRIS, HILDA	12/13/2014	PLYMOUTH	JUDD, WATSON	SWIFT, ELEANOR	N
TAYLOR, OLAF	12/28/2014	NEW HAMPTON	TAYLOR, BERTIE	BOYNTON, BLANCHE	Y

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia M. Torsey, Town Clerk

## **Town of New Hampton**

## **EMERGENCY PHONE NUMBER**

## 911

## Police, Fire & Medical

<b>State Police</b>	1-800-525-555
New Hampton Police Station / Police Dispatch	744-5423
Fire Station / Fire Warden	
Poison Information Center	1-800-222-1222
Governor's Office	271-212
Executive Councilor Joseph Kenney	271-3632
State Senator Jeanie Forrester	
State Representative Valerie Fraser	
U.S. Senator Kelly Ayotte	
U.S. Senator Jeanne Shaheen	
U.S. Congressman Frank Guinta	
U.S. Congressman Ann Kuster	
Selectmen's Office	744-3559
Town Clerk / Tax Collector	744-8454
<b>Public Works Department / Transfer Station</b>	

## www.new-hampton.nh.us

Please refer to the links on our homepage for representatives from the Federal and State governments.

### **Selectmen's Office Hours:**

Monday – Friday, 8:30 a.m. to 4:00 p.m.

Selectmen's Business Meeting Thursday Evenings - Call for time

## Town Clerk's & Tax Collector's Hours:

7:30 – 11:45 am	&	1:00 – 6:00 pm
7:30 – 11:45 am	&	1:00 – 6:00 pm
Wednesday –	CLOSED	
7:30 – 11:45 am	&	1:00 – 7:00 pm
7:30 – 11:45 am	&	1:00 – 5:00 pm
	7:30 – 11:45 am <b>Wednesday</b> – 7:30 – 11:45 am	7:30 – 11:45 am & <b>Wednesday – CLOSED</b> 7:30 – 11:45 am &

## **Transfer/Recycling Station Hours:**

Monday 8:00 a.m. to 4:00 p.m. Wednesday 10:00 a.m. to 4:00 p.m. Saturday 8:00 a.m. to 4:00 p.m.