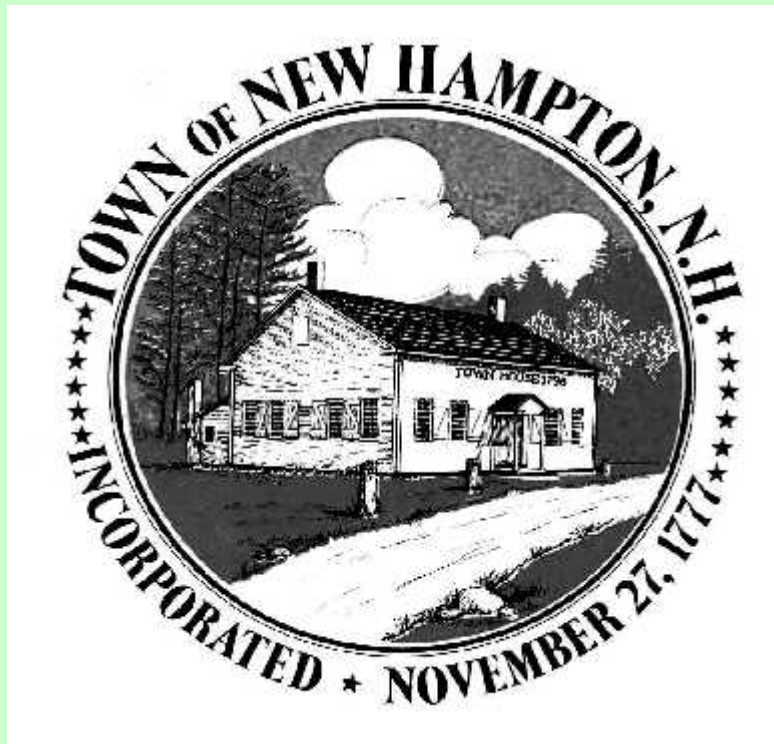


ANNUAL REPORT

for the



For the Year Ending
December 31,

2015

Dedication



BERNARD LESLIE SMITH AND JUNE ROSE SMITH

Bernard and June were both born and grew up in New Hampton and graduated from local schools. Bernard lived for more than 60 years at the family farm known as Rockledge, on Dana Hill Road, spending 46 years of that with his beloved wife, June. They were the 7th generation to call Rockledge home. June grew up at the Dr. Dana Farm further north on Dana Hill Road. Their residence in recent years has been on Main Street in the Village, and in St. Petersburg, Fla., for the winter. They raised three children, Deborah, Darlette and Glen and now have five grandchildren, Hannah and Samuel Cohen and Faith, Moriah and Benjamin Smith.

They ran Rockledge Apple Orchard together for 45 years, including pruning, picking, sorting, handling and retailing. They also felt a social responsibility at the orchard not only to offer the public a compelling value proposition in their fruit, but also jobs to community members young and old and to give charitably to those who could not afford to buy their fruit. Over the years they donated bushels of apples to our local schools, churches, food pantries and families in need. They retired in 2000.

They had many civic roles and activities and their dedication to community was extraordinary. It was very important to them both to be good friends and good neighbors, helping those throughout the area.

June attended the Plaisted School on Dana Hill Road, graduated from High School and worked for the Dr. E.S. Morris Family in Laconia. She worked 19 years at the Gordon-Nash Library. She has served as a member of the Old Home Day Committee for more than 60 years. She was a member and Master at the Squam Lakes Grange, a member of the New Hampton and Sanbornton Granges, Matron of the New

Hampton Juvenile Grange, President of the New Hampton Community Church Women's Fellowship, Cub Scout Den mother and 4-H instructor and leader. She gave "How to Grow Apples" presentations and tours to hundreds of school children from local elementary schools. Over the years, she has been an avid skier, teaching beginner skiing at the New Hampton Community School for 7 years. These are only some of the many contributions she has made to her community.

In 1970, Bernard graduated from Plymouth State College, where he earned his bachelor's degree in English education. Bernard taught mathematics and public speaking at Gunstock Junior College in Laconia. While there, he produced an original play, "Androcles and the Lion," which toured many elementary schools as well as the Laconia Public Library. He acted in several plays at Plymouth State College and at the Lincoln Opera House and received the "Marian Hammer Award" for his part in "The Merchant of Venice." Bernard served as the assistant manager of the Tenney Mountain Ski Area, in Plymouth from 1967 to 1973. He then worked for the State of N.H. Department of Revenue Administration, from 1978 to 1989, and served as president/owner of the Apple Appraisal Inc., with his son and daughter-in-law, Glen and Julie. Bernard was a Town Selectman, a Trustee of the Trust Funds, 20-year member and past chairman for 10 years of the New Hampton Planning Board, Space Needs Committee member, Newsletter Committee member; Trustee of the Gordon-Nash Library, Civil Defense Director, past Master of both the New Hampton Grange No. 123 and the New Hampton Juvenile Grange No. 33; 61-year member of the Mount Prospect Masonic Lodge No. 69 of Holderness and served as a member of the Newfound Area School Board. His brother Frank once wrote about Bernard; "It is much more difficult to be constructive 'in the trenches,' as you have been as a public servant. You are the one who made the great contribution, you are the one who reached the higher achievement for the common good, and you are the one who made the family most proud."

In October 2015, Bernard passed away. He will be sorely missed. June remains strong and still actively involved in the community. She fills her days with visiting friends and neighbors and loves most spending time and enjoying her family.

This dedication is to honor Bernard and June for their years of service to the Town of New Hampton and to recognize their immeasurable contribution to the betterment of their community.

Contributed by Glen Smith

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State of the Community

As is the custom each year, we pause to reflect on the year just past. The Board of Selectmen is encouraged by the strength of our community as the nation faces its 15th year of armed conflict and continues to recover from the fiscal collapse of 2008.

We recognize that a Town is like a living organism, and to be successful it relies on the hard work and dedication of not only our employees, but also the many volunteers of the Boards and Commissions and the residents at large. We are fortunate to have such committed individuals contributing to every facet of Town life. Their success is our success.

While we celebrated Police Chief George Huckins, 20th anniversary of service to the Town, we were saddened to lose Bonnie Calzada to retirement after 13 years as Police Department Administrative Assistant. Thank you does not begin to express the gratitude of the many Selectboards, past and present, for their dedicated service to the people of New Hampton. We also had to say goodbye to Officer Bill Melanson, the School Resource Officer, after the decision by New Hampton School to terminate the contract with the Town for the SRO position.

The appeals by the utility companies to their assessed values continue, but we are pleased to report that we prevailed in the hearings before the Board of Tax & Land Appeals (BTLA). The assessing and trial for the appeal by DirecTV was also concluded and we await the decision from the court as we go to print. However, we remain confident of a favorable outcome in this matter.

It has been 5 years since Northern Pass announced its plans for a high voltage transmission line which would transit the Town. We remain opposed to the proposed project and continue to advocate for the complete burial of the line, if approved for construction. In addition to seeking intervener status in the State Site Evaluation Committee (SEC) proceedings, we have also collected more than 650 signatures to a petition calling for full burial to be presented to the US Department of Energy and the SEC during the public hearings to be held in early 2016.

The Nature-Fitness Trail was completed and opened officially to the public and has been warmly received. Our thanks to the many generous donors of time, money and resources who made the Trail a reality.

Construction began on a new 12,000 square feet retail building on the South side of Route 104, which will accommodate the NH Liquor & Wine Outlet. We anticipate an early 2016 opening and welcome our new business neighbors to the community.

Renovations were undertaken at the Town Offices, with new windows, doors and siding installed along with a more efficient heating/cooling system. We must acknowledge a job well done by the employees of the Public Works Department with help from GraniteCor Industries.

Construction also began on the replacement hanger shed at the Public Works Department after the old structure was deemed unsafe. This construction effort was funded by an Emergency Appropriation from Fund Balance approved by the Department of Revenue Administration (DRA).

Unfortunately New Hampton has not been immune to the opioid crisis affecting the entire State. Our Fire / EMS and Police personnel are on the frontlines of this epidemic and are to be commended for

their efforts to educate and treat those already affected and restrict the flow of narcotics into our community. The future character of New Hampton requires us all to be vigilant and present in this fight.

In the fall, we along with the Town of Bristol were presented an opportunity to consider joining together to investigate the possible purchase of the Ayers Island Hydro Dam. We will continue to look into the sale of the Ayers Island Dam by Eversource and its impact on our tax base. If we believe it is in the Towns best interest and worthy of further consideration we will hold public meetings to discuss the available options.

Respectfully submitted,

BOARD OF SELECTMEN

Neil G. Irvine, Chairman

Nathaniel H. Sawyer, Jr.

Kenneth A. Mertz

**Town Officers
ELECTED OFFICIALS**

Selectmen

Neil G. Irvine 2016 Nathaniel H. Sawyer, Jr. 2017
Kenneth A. Mertz 2018

Treasurer

Karon A. Mertz 2017

Town Clerk/Tax Collector

Cynthia M. Torsey 2016

Deputy Town Clerk/Tax Collector (appointed)

Theodora Denoncour, resigned on July 15, 2015
Pamela B. Vose – Interim – appointed Oct. 2, 2015
Regina M. Adams – appointed Assistant Town Clerk/Tax Collector on Nov. 5, 2015

Moderator

Kenneth N. Kettenring 2016

Supervisors of the Checklist

Christina M. Pollock 2020 Lucinda A. Ossola 2016
Mary L. Tierney 2018

Trustees of Trust Funds

Michel S. LeDuc, Jr. 2018 Andrew S. Moore 2016
A. Alden Hofling 2017

Sarah Dow MacGregor Scholarship Fund

Theodora A. Denoncour 2016 Eileen Curran-Kondrad 2018
Christine Hofling-Davol, School Board Rep.

School Budget Committee

John L. Jenness II 2017

School Board

Christine Hofling-Davol 2017

APPOINTED OFFICIALS

Chief of Police

George C. Huckins

Public Works Director

Jim O. Boucher

Fire Chief and Fire Warden

Michael A. Drake

Emergency Management Director

Michael A. Drake

Town Administrator

Barbara A. Lucas

Health Officer

Rodney J. Bascom

APPOINTED OFFICIALS – Cont.

Planning Board

Kenneth N. Kettenring 2017	Kenneth A. Mertz, Sel. Rep. 2018
Tania Hiltz, 2018	Robert T. Joseph, Jr., Alt. 2016
Daniel W. Love 2016	Daniel W. Fielding, Alt. 2017
John C. Conkling 2017	W. Wesley Hays, Alt 2018
Paul E. MacDonald, 2018	

Master Plan Sub Committee

Kenneth A. Mertz 2018	Karen C. Gregg 2018
Neil G. Irvine, 2016	

Zoning Board of Adjustment

A. Alden Hofling 2016	Kermit G. Frazier 2018
Paul J. Tierney 2018	Thomas R. Smith, Alt. 2017
Wallace G. Orvis 2016	Roni Karnis, Alt. 2017
Brenda S. Erler 2016	

Conservation Commission

Daniel P. Moore 2017	Barry W. Rolfe 2017
Patricia P. Schlesinger 2017	Richard Leroux 2017
Robert W. Pollock 2017	Gordon DuBois 2018

William C. Walsh, Honorary Member

Heritage Commission

Kristin J. Harmon 2016	Marilyn D. Woodward 2017
Neil G. Irvine, Sel. Rep. 2016	

Ballot Inspectors

Patricia E. Torsey	Dana S. Torsey	Muriel C. Smith
Virginia S. Haas	Jessie Whalen	Nathan S. Torsey

**Town of New Hampton
First Session of the Annual Meeting**

February 3, 2015

Officials Present: Town Moderator, Kenneth Kettenring
Selectwoman Valerie Fraser, Selectmen Neil Irvine & Nathaniel Sawyer, Jr
Town Clerk/Tax Collector, Cynthia Torsey
Town Treasurer, Karon Mertz

Others Present: Supervisors of the Checklist: Christina Pollock, Mary Tierney & Lucinda Ossola
Ballot Inspectors: Patricia Torsey, Dana Torsey, Nathan Torsey
Departments Heads:
Police Chief, George Huckins
Fire Chief, Michael Drake
Public Works Director, James Boucher
Town Administrator, Barbara Lucas

Moderator, Ken Kettenring called the meeting to order at 7:00 p.m. The Moderator asked Police Chief Huckins to lead us in the Pledge of Allegiance.

The Moderator recognized the Board of Selectmen, who on a yearly basis presents a plaque for dedication of service. This year's award is being given to Kristin Harmon who has committed her time and continues to do so.

Selectwoman, Valerie Fraser continued by saying that "Kris began as an alternate member on the New Hampton Planning Board in 1996, remaining an alternate through 1998. In 1999 she became the Selectmen's Alternate and in 2000 through 2009 she was a regular member of the Planning Board.

In 1997 she served on the Bio Solids Sub Committee and the Capital Improvements Sub-Committee and she served on the Town Facilities Planning and Development Committee from 2002 through 2005.

She began serving on the Heritage Commission in 2000, the year it was created and she served until 2003. She then served on the Commission again from 2007 through 2008 and in 2013 she revived the Commission and became its chair.

She is a strong supporter and donor to the Ruth Joyce Scholarship Fund. Many have enjoyed the confections she has donated for their fundraisers.

Kris is very civic minded and continues to participate and commit her time to community service here in New Hampton. She also works with the NH Fish and Game Department in New Hampton and services the visitors and the citizens of the State of New Hampshire".

The Moderator listed the guidelines for this deliberative session and listed as follows:

- All debate is through the Moderator.
- When asking to speak please address the Moderator and state your name and the street you live on for the record.
- Non New Hampton resident or property owner participation requires approval of the meeting.
- You may speak a 2nd time on an article only after all others have had an opportunity to be heard.
- Motion to call the question before all have spoken requires a 2/3 vote.
- Any resident or property owner may participate in the discussions, but only REGISTERED voters in the Town of New Hampton can vote.
- Any person who is not a “registered voter” in the Town of New Hampton please stand and be identified by the vote counters.
- Motions can be made to amend the articles (without changing the purpose, eliminating the subject matter or nullifying the subject matter). You can amend the dollar amount to include zeroing out the appropriation or the article can be accepted as written to be placed on the official ballot for consideration.
- Ballot vote
 - Requires written request of 5 voters prior to voting.
 - Challenge to a non-ballot vote, immediately after vote is declared, requires 7 voters.
- A motion for reconsideration must be made immediately following closure.
- Once discussion has closed on any article, and the meeting has proceeded to subsequent articles, there shall be no reconsideration of any article.

Selectmen Irvine made a motion to allow Town of New Hampton Department Heads, who are not residents of New Hampton; Barbara Lucas and Jimmy Boucher, to participate in this meeting as necessary. This was seconded by Selectwoman Fraser. All were in favor – motioned passed.

Article #1 – Vote by official ballot on the election of Town Officers:

1 Selectman -	Kenneth Mertz	
	W. Wesley Hays	3 year term
1 Town Treasurer -	Karon Mertz	2 year term
1 Trustee of Trust Funds -	Michel Leduc Jr	3 year term
1 Sarah Dow MacGregor Committee Member -	Eileen Curran-Kondrad	3 year term

The Moderator said that there is nothing that can be discussed on this Article as it will appear on the ballot in March.

Article #2 - Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million seven hundred and fifty thousand and one hundred eighty dollars and no cents (\$2,750,180.00)? Should this article be defeated, the default budget shall be two million seven hundred and sixteen thousand and six hundred sixty dollars (\$2,716,660.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget

warrant article does not include appropriation contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Sawyer and second by Selectwoman Fraser. Selectman Irvine explained the article by saying he will be talking about the town portion of the tax bill which is 28% and the big change for this year is as follows:

- There are 27 payroll periods instead of 26 which accounts for \$50,725 (55%) of the increase in the operating budget. Continued wage study and increase in wage for employees and department heads. Health Insurance is down this year. Public safety increase is due to the extra payroll.
- The Wage Study conducted last year and this year are recommending wage adjustments for ALL employees, including the Department Heads who were not included in last year's adjustments.
- Health Insurance premiums are down this year by 1.4%.
- Realized there was a savings from changing insurance provider for Property, Liability and Workers Comp (\$17,300).
- Debt Service increased by 19% to cover the Note on the new Loader for the Public Works Dept.

Selectman Irvine went over the budget line by line and stated the total change in the operating budget from last year, not including individual warrant articles, is an increase of \$91,764 or 3.5% - not including the costs associated with the extra payroll period. The operating budget presented represents a \$41,039 (1.5%) increase over last year.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #2 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #3 - Shall the Town raise and appropriate twenty five thousand dollars (\$25,000) to partially pay the **fourth** year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget (Article 2). The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Irvine and seconded by Selectwoman Fraser. Selectman Sawyer explained this article by saying this is something we have done every year since building the public safety building and does not affect the tax rate.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #3 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #4 - Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) to place in the Town Building Repair Fund, an expendable general trust fund created by

Town vote in 1996 under RSA 31:19-a for the purpose of repairing and maintaining the Town House and Town Office Building? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Sawyer and seconded by Selectwoman Fraser. Selectman Sawyer explained the article by saying that the town office is in need of repairing the windows and doors and if we do not repair them now it will cost a lot more in the long run. Selectman Sawyer that the Board decided to add to this fund so that these repairs could be done and possibly some siding as well if there is enough left over. Selectman Irvine mentioned that the current balance in this fund is \$3,000.

Discussion – *Ken Mertz* of Main Street asked if there was any money spent this year from that account. Selectman Irvine said there was \$5,900 spent on a fire alarm system for the town office as it was non-functional. Selectman Irvine said when the company came out to assess the system we currently had, it could not be repaired so we had to upgrade it.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #4 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #5 - Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Vehicle Repair Expendable Trust Fund, created by Town vote in 1997 under RSA 31:19-a for the purpose of making major emergency repairs to town vehicles? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Irvine and seconded by Selectwoman Fraser. Selectman Irvine mentioned that currently the balance in this fund is \$19,900 and this article is putting away additional funds in case an emergency should happen. Selectman Sawyer further explained that this covers repairs, for example, if you blow a rear end in a truck or a cruiser that is not under warranty, etc. Selectman Sawyer said if it comes out of the departments regular budget is uses up their budget and for the rest of the year it is difficult to work with what is left and right now there is a good amount in this fund and hopefully we won't have to use it, but you never know.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #5 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #6 - Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town

owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Irvine and seconded by Selectman Sawyer. Selectman Irvine said the current balance is \$66,800 and further explained that currently there are 2 red listed bridges in town. One is down on Coolidge Woods Road on the flats and the other is on Brook Road. The cost estimate to replace the one on Brook Road was \$470,000 through the State Aid program and the town would be responsible for 20% of that. Selectman Irvine said that estimate was 7-8 years ago, so it would be more now to replace it. Mr. Boucher is working with a number of contractors and we figure we can do it for less money. Selectman Irvine said by putting a little aside every year rather than come up with a large sum of money all at once.

Discussion – John Conkling of Blake Hill Road for clarification wanted to know what bridges. Selectman Irving made a comment that there is a discussion of who actually owns the bridge on Coolidge Woods Road as it is located in the Government Floodplain.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #6 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #7 - Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Department Equipment Capital Reserve Fund, established in 1969 for the purpose of purchasing equipment? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Sawyer and seconded by Selectman Irvine. Selectman Sawyer said currently the balance in the fund is \$21,257 and further explained with the price of equipment right now even putting this away is not much. Selectman Sawyer went on to say that we have been leasing vehicles/equipment which seems to have worked well, but there are other things this could go for such as replacement of spreaders and any other heavy equipment.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #7 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #8 - Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Department Building Capital Reserve Fund, established in 2004 for this purpose, with the intended use for the future replacement of the sander storage shed at the Public Works Department? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Selectman Irvine and seconded by Selectwoman Fraser. Selectman Irvine the current balance is \$74.00 and further explained the town had to take action this past year on the salt shed storage area as seepage was getting into the ground water and under DES authority we had to reconstruct that area. Selectman Irvine also went on to say that a notice was received from the Department of Labor in regards to the current hanger in the area where the sanders are as the pole barn is leaning and has been found not to be adequate for the employees safety. Selectman Irvine said we would like to start accruing funds to so that we can take the building down and build a safer and more secure structure.

Discussion - *Ken Mertz* of Main Street asked if there was an estimate or time frame of when this would have to be done? Mr. Boucher said the State is currently going all over the State doing inspections and the closest estimate at this time is roughly \$30,000 and the structure would still be open and we would add one bay to what we currently have.
Dana Torsey of Lower Oxbow Road asked if the structure will be high enough to park the trucks under? Mr. Boucher said yes.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #8 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #9 - Shall the Town raise and appropriate the sum of fourteen thousand dollars (\$14,000) for the repair/maintenance of the Transfer Station Compactor? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the Article. The article moved by Selectman Irvine and seconded by Selectman Sawyer. Mr. Boucher explained this article that this was the main compactor and since he has been here in the 9 years and there has been minimal work done to the rollers and as a result the seals are so worn that when the ramp goes out and starts to go down it puts pressure on the bottom of the seals which causes it to leak and as a result there are a lot of problems with it now and when it does settle down it sweeps all the debris coming back in and it does not work properly and causes the ramp to get damaged.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #9 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #10 - Shall the Town raise and appropriate the sum of thirty six thousand three hundred and sixty seven and sixty seven dollars (\$36,367.00) to purchase and equip a Police all-wheel drive sedan vehicle? This consists of (\$26,865) for the vehicle and (\$9,502) for equipment and installation. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article moved by Selectman Sawyer and seconded by Selectwoman Fraser. Selectman Sawyer turned this article over to Chief Huckins. Chief Huckins explained this article by saying that this vehicle is a 2015 Ford Interceptor sedan and is all wheel drive and it is a V6 instead of a V8. It will be replacing the 2010 Ford Crown Victoria which currently has 140,000 miles on it and will have approximately 150,000 when it is transitioned out. The ground clearance is the same as the SUV's we currently have and are all-wheel drive as well. Chief Huckins said the new vehicle also has the same power train, same tires, etc. and is interchangeable with the SUV's we have now.

Discussion- *Ralph Perron* of Drake Road asked to amend the article and take out "and sixty seven" which is stated twice. The Moderator said that it was clearly a typing error and does not need to be amended as it does not change the meaning, it is a correction in the language. *Kevin Lang* of Lang Drive asked why are we buying another SUV when we currently have two? Chief Huckins responded by saying that it was better on gas mileage and we will be going lower profile as well which will better when running radar.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #10 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #11 - Shall the Town raise and appropriate the sum of thirty thousand dollars (\$30,000); for the purchase of a new or used fully equipped Emergency Operations Command Vehicle for the Fire Department? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2016. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The Article was moved by Chief Drake and seconded by Selectman Irvine. Chief Drake explained the article by saying that this appropriation is to replace the red staff car that he drives now that was given to the Fire Department in 2008 and was once a police cruiser and currently has approximately 140,000 miles on it. Chief Drake said that last year it cost \$2,000 for repairs and patching the rocker panels and the year before that it cost \$800 for a new gas tank. Chief Drake said that this vehicle is used primarily to respond to incidents and is kept primarily at his residence so that he can arrive at the scene quicker. Chief Drake also said he uses it for inspections around town, home occupancy permits, mutual aid calls and to attend meetings. Chief Drake went on to say that he carries lifesaving equipment in the vehicle and allows him to arrive at the scene to assess the situation to see if there is a need to call out any additional trucks and/or ambulances if needed. The new command vehicle is called such because it carries communication equipment, carries 2 radios and allows us to coordinate incidents with the Police Department and the Public Works Department as well as the state entities.

Discussion – *John Conkling* of Blake Hill Road asked if Chief Drake was buying a new or used vehicle and Chief Michael said yes and will also be looking for a vehicle that is 4 wheel drive and low mileage. Selectman Irvine mentioned that looking last year we did find

there are gently used fire equipment command staff vehicles and fire/tanker trucks and that is why we made it a non-lapsing fund to give the Chief time to look around.

Dana Torsey of Lower Oxbow Road asked a question regarding the increase on the Tax Rate of (\$0.10). Selectman Irvine said it was listed for purposes of discussion and will not be written on the ballot.

Ralph Perron of Drake Road asked if there was an option of getting one of the old cruisers since we are getting a new one every year. Chief Huckins said the cruiser we are getting rid of has the same mileage and the red vehicle now. Chief Drake said it would be a money pit and a newer vehicle could last ten years.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #11 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #12 - Shall the Town raise and appropriate the sum of twenty five thousand six hundred and thirty two dollars (\$25,632.00) for replacement or upgrade of all Self Contained Breathing Apparatus (SCBA) and other related equipment for the Fire Department, and to fund this appropriation by authorizing the withdrawal of \$25,632 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Chief Drake and seconded by Selectwoman Fraser. Chief Drake explained the article by saying this article is to upgrade out current SCBA units. Chief Drake said the newer packs are electronic and we ran into a problem in that the batteries are being replaced on a continual basis and Honeywell has recently bought out the company and has redesigned the packs. These funds will allow us to do a trade out and upgrade to the 2013 standard which has built in safety standards.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #12 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #13 - Shall the Town raise and appropriate the sum of twelve thousand three hundred and fourteen dollars (\$12,314.00) for the purchase of a boat to replace the 25 year old 17 Boat I for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$12,314 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Chief Drake and seconded by Selectwoman Fraser. Chief Drake explained the article by saying that the current boat has 25 horse power motor and was purchased 25 years ago and has served us well, but it is too small for what we need to do and also there are a couple of leaks. Chief Drake said he took it over to a dealer who looked at it and recommended it might not be something that we would not want to attempt to repair and should be replaced. The new boat would give us more space and we would keep all the same equipment and motor.

Discussion – *Nathan Torsey* of Jackson Pond Road asked what was the purpose of having an inflatable boat vs. a pontoon boat? Michael said we need the versatility to load and unload it and the accessibility to get to remote areas and we can carry it. Selectman Irvine said that this appropriation is the boat only asked if the current boat trailer can be used and Chief Drake said yes.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #13 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #14 - Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Fire Department Emergency Equipment Purchasing or Repair Expendable Trust Fund, created in 2014 for the purpose of unanticipated replacement or repair of equipment (not to include vehicles) for the Fire Department and Emergency Medical Services, and to fund this appropriation by authorizing the withdrawal of \$10,000 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Chief Drake and seconded by Selectman Irvine. Chief explained this article by saying this fund was created last year to cover major expenses for repair and replacement of equipment.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #14 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #15 - Shall the Town raise and appropriate the sum of five thousand nine hundred dollars (\$5,900.00) for the purchase of: fourteen lengths of Forestry Hose, one Swift Water Rescue Suit, two Chainsaws and two Nozzles for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$5,900 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article. The article was moved by Chief Drake and seconded by Selectwoman Fraser. Chief Drake explained the article by saying that some of the chainsaws that we are running are 20 years old and the forestry hose needs to be updated as well as it is showing signs of deterioration after many years of use. Chief Drake went on to say that we would like to add a third rescue suit as a back up to the ones we already have. Chief Drake also said the nozzles we currently have date back to the early 70's and need to be replaced. Selectman Irvine said the Board decided in the budget deliberations discussions to craft an article for these items and to fund it through the special revenue fund.

Discussion – *Ralph Perron* of Drake Road asked if articles 3, 14 & 15 pass how much will be left in this fund. Selectman Irvine said \$248,158 is the current balance and some of that money has already been encumbered by articles passed last year and all of the appropriations the Chief has spoken to thus far; if all the articles pass \$56,541 will be the balance. Mr. Perron asked if it might be a possibility to add to that fund next year. Selectman Irvine responded by saying that the special revenue account is funded by the ambulance transports. Selectman Irvine said that \$75,793 was received from the ambulance billing this last year and put in that fund.

Nathan Torsey of Jackson Pond Road asked if the \$25,000 comes out of the revenue fund for public safety building and the answer was yes.

The Moderator asked if the second would like to speak and the answer was no. There was no further discussion.

The Moderator asked those in favor of approving Article #15 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #16 - Shall the Town vote to expand the purpose of the expenditure of the Federal/State Surplus Equipment Expendable Trust Fund, established in 2001, with the Selectmen as agents to expend for the purchase of surplus equipment or vehicles from Federal or State Surplus to allow for the purchase of used equipment or vehicle from other sources and renaming the fund Surplus/Used Equipment or Vehicle Expendable Trust Fund? Requires vote by 2/3.

The Moderator read the article. The article was moved by Selectman Sawyer and seconded by Selectman Irvine. Selectman Sawyer explained the article by saying this fund was used to purchase a truck for the highway department not that long ago and it had worked out very well. Selectman Sawyer continued to say that the state program may be ending which will not allow us to do that in the future, and what we are asking is to expand or rename or allow us to buy a vehicle that was private sale or from a dealer versus specifically from federal/state surplus. Selectman Sawyer said that currently there is \$5,000 in that account.

Discussion – *Nathan Torsey* of Jackson Pond Road asked if it is going to be used by the highway and Selectman Sawyer responded by saying it could be used for any department. *Ken Mertz* of Main Street asked what was the reason for the 2/3 vote because it is changing the intent of the way the fund was set up? The answer was yes.

The Moderator asked if the second would like to speak and the answer was no. There was no further Discussion.

The Moderator asked those in favor of approving Article #16 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #17 - Shall the Town authorize the Board of Selectmen to sell to a buyer approximately 5 acres +/- of property (identified on Tax Map R-6, Lot 16A, Straits Road) on terms to be negotiated by the Board of Selectmen on behalf of and in the best interest of the Town?

The Moderator read the article. The article was moved by Selectman Sawyer and seconded by Selectman Irvine. Selectman Irvine explained the article by saying that this property is currently owned by the town and was contacted by an abutter to ask if the town would be interested in selling it. Selectman Irvine went on to say that a Forester was sent out to get the value of the property. Selectman Irvine pointed out that the Conservation Commission would also be involved to determine if it is a sensitive property that should be protected and if there is value in retaining it. Lastly, Selectman Irvine said it needs to be determined that there is no real value to the town and the Board needs the authorization of the townspeople to dispose of it.

Discussion - *John Conkling* of Blake Hill Road asked how you decide how much it is worth. Selectman Irvine said an appraisal would have to be done on the property to look at timber/slope value as well.

Dana Torsey of Lower Oxbow Road mentioned not to have the state do it referring to the land on last years warrant where one person looked at one side of the property and another person looked at the other end of the property on a different road which made the value come out different.

The Moderator asked if the second would like to speak and the answer was no. There was no further Discussion.

Article # 18 - Shall the Town delegate the duties and responsibilities of the cemetery trustees to the Board of Selectmen, pursuant to RSA 289:6 II-a (a)?

The Moderator read the article. The article was moved by Selectman Irvine and seconded by Selectman Sawyer. Selectman Irvine explained this article by saying that RSA 289:6 II-a states that any town with a traditional town meeting form of government may adopt by vote of town meeting to have the Board of Selectmen serve the term of elected office as cemetery trustees for the municipality. Selectman Irvine went on to say that RSA 289:7 I-a reads to adopt the laws and regulations to transact business and for the establishment and management of a municipal cemetery within their responsibility. Selectman Irvine said that one of the things that was discovered was the town should have a public cemetery which we do not have and the Cemetery behind the town office is run by a Board of Trustees and allows the use of the grounds for townspeople, but it is a private cemetery. Selectman Irvine pointed out if push came to shove the town would not be in compliance with having a public cemetery in town and one of the responsibilities we have to is to have members of the town act as the trustees of the public cemetery. This is a housekeeping item to appoint the Board of Selectmen as those trustees and to charge

the duties and responsibilities that the RSA states. There is no move at this time to create a public cemetery and the Board is looking for volunteers to serve on this committee.

Discussion – *John Conkling* of Blake Hill Road asked if this affects all the little cemeteries in town and Selectman Irvine said no as those are all private. Selectman Irvine commented that there are 57 in town and they would not be affected.

Ralph Perron of Drake Road questioned since RSA 289:6 & 7 was referenced should that 7 be part of this article? Selectman Sawyer said that 6 gives us the authority and 7 is the reference.

The Moderator asked if the second would like to speak and the answer was no. There was no further Discussion.

The Moderator asked those in favor of approving Article #18 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #19 - Shall the Town vote to discontinue a 243' portion of East View Drive (a Class VI unmaintained town road on the north side of NH Route 104 immediately adjacent to the west side of the southbound off ramp of I-93), from the access point at the intersection with NH Route 104 for said distance? This article is contingent upon the relocation of this portion of East View Drive to a safer access point, with the approval of the New Hampton Planning Board, Board of Selectmen and New Hampshire Department of Transportation. The new road shall remain a Class VI highway. Said discontinuance and relocation shall be at no cost to the town and in accordance with all approvals.

The Moderator read the article. The article moved by Selectman Irvine and seconded by Selectman Sawyer.

Selectman Irvine made a motion to allow Kent Brown who is not a resident of the town, but is an Engineer to speak on behalf of the owner to this article which was seconded by Selectwoman Fraser. The Moderator asked those in favor of letting Mr. Brown speak signify by saying Aye. The ayes have it unanimously.

Mr. Brown explained the article by saying that this discontinuance is in effect to the north side of Route 4 on the west side of 93. Mr. Brown said there is a gravel access way right near the off ramp that comes off of Route 104 and is a class VI road left there after construction of 93 to access properties further up. He mentioned that it is a terrible location for access to 104. This motion will allow a section of that to be discontinued so that it can be relocated between the off ramp and Riverwood Drive which would be a better location and would have to be approved by the Planning Board, Board of Selectmen and NH DOT. He said that there have been meetings with DOT Executive Council and would like to see this move. Mr. Brown said the landowner would pay for the relocation.

Discussion - *Nathan Torsey* of Jackson Pond Road asked who the landowner was and Mr. Brown said Michael Sharp.

The Moderator asked if the second would like to speak and the answer was no. There was no further Discussion.

The Moderator asked those in favor of approving Article #19 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article # 20 - Shall the Town discontinue a portion of Dr. Childs Road (Class V maintained town road) beginning at a point in the road 680' from the documented point (original layout) of the intersection with Shingle Camp Hill Road and extending west 441.33' to the end of the road. This article is contingent upon approval by the New Hampton Planning Board and the Town securing the necessary easements for safe turnaround access. Said discontinuance shall be at no cost to the town and in accordance with all approvals.

The Moderator read the article. The article was moved by Selectman Irvine and seconded by Selectman Sawyer.

Selectman Irvine made a motion to allow Kirk Beswick who is not a resident of the town, but be permitted to speak on behalf of this article which was seconded by Selectwoman Fraser. The Moderator asked those in favor of letting Mr. Brown speak signify by saying Aye. The ayes have it unanimously.

Mr. Beswick identified himself as the Director of Facilities of the New Hampton School and went on to say the reason for this discontinuance is the Schools plan is to develop the parcel of the existing hockey rink to build a new hockey rink. Mr. Beswick went on to say that the cost would be approximately \$700,000 for the site work alone.

Discussion - *Dana Torsey* of Lower Oxbow Road asked where will the snow go and Mr. Beswick responded by saying what there is an allowance for that as it will be circular. Selectman Irvine spoke to Dana's question by saying that is has yet to be dealt with and will be part of the site plan approval process and at this time it is a conceptual plan and will be addressed when the drawings are finalized and submitted for through the approval process. Selectman Irvine said you take the original layout of Shingle Camp Hill Road and the intersection of Dr. Childs road that is the original intersection and starting point the termination.

The Moderator asked if the second would like to speak and the answer was no. There was no further Discussion.

The Moderator asked those in favor of approving Article #20 as written to appear on the March 2015 ballot please say Aye. The ayes have it unanimously.

Article #21 - To transact any other business, which may legally come before this meeting.

Selectman Irvine did a summation of everything that was talked about at this meeting by saying the last assessment of the town portion property is \$303,728,452 and the total appropriation before you at this meeting including all warrant articles is \$2,969,393.

Selectman Irvine said the revenues are estimated at \$1,182,456; the bottom line is the rate per thousand for the **Town Only** would be approximately \$6.65 which represents a 5% increase (\$0.31) over last years \$6.34 assuming that all warrant articles pass.

Discussion - *Dana Torsey* of Lower Oxbow Road asked how much the assessment went up last year. Barbara said it went up from \$297,682,371 to \$303,728,452.

There being no further business to come before this meeting, Selectman Sawyer made a motion to adjourn which was seconded by Selectman Irvine. The Moderator declared the meeting adjourned at 8:35pm.

Respectively submitted,
Cynthia M. Torsey, New Hampton Town Clerk

**Town of New Hampton
Second Session of the Annual Meeting**

March 10, 2015

The polls were opened by Moderator Ken Kettenring at 11:00 a.m. at the Town House located on 86 Town House Road, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles; also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Patricia Torsey, Ginny Haas, Muriel Smith, Nathan Torsey, Paul McDonald, Paul Tierney and Dana Torsey.

The results of the election for town officers and warrant articles were as follows:

ARTICLE #1:

Selectman – 3 years:	Kenneth Mertz	154 Votes
	W. Wesley Hays	136 Votes
<u>Write-ins:</u>		
Bill Huckins 1 Vote	Richard Spead 1 Vote	Dana Torsey 1 Vote
Town Treasurer – 2 years:	Karon Mertz	262 Votes
<u>Write-ins:</u>		
Bob Donnelly 1 Vote		
Trustee of Trust Funds – 3 years:	Michel S Leduc Jr	264 Votes
Sarah Dow MacGregor Scholarship Committee – 3 years:	Eileen Curran-Kondrad	264 Votes

Warrant Article #2

Yes - 217

No - 84

Warrant Article #3

Yes - 255

No - 46

Warrant Article #4

Yes - 234

No - 69

Warrant Article #5

Yes - 247

No - 55

Warrant Article #6

Yes - 238

No - 66

Warrant Article #7

Yes - 230

No - 73

Warrant Article #8

Yes - 194

No - 97

Warrant Article #9

Yes - 236

No - 57

Warrant Article #10

Yes - 171

No - 123

Warrant Article #11

Yes - 143

No - 149

Warrant Article #12

Yes - 210

No - 88

Warrant Article #13

Yes - 179

No - 118

Warrant Article #14

Yes - 211

No - 85

Warrant Article #15

Yes - 228

No - 67

Warrant Article #16

Yes - 200

No - 91

Warrant Article #17

Yes - 224

No - 60

Warrant Article #18

Yes - 223

No - 61

Warrant Article #19

Yes - 241

No - 50

Warrant Article #20

Yes - 240

No - 51

Warrant Article #5
Yes - 145
No - 154

Warrant Article #6
Yes - 174
No - 125

Warrant Article #7
Yes - 243
No - 58

There were 298 regular ballots and 11 absentee ballots cast. A total of 309 voters out of 1585 (includes 5 new registered voters) voted. This averages out to be a 19% voter turnout.

Respectfully submitted,
 Cynthia M. Torsey, New Hampton Town Clerk

NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE ANNUAL MEETING MARCH 10, 2015 WERE AS FOLLOWS:

<u>Article #</u>	<u>Amount to be raised by Taxes</u>	<u>Amount NOT to be raised by Taxes</u>
1	\$ 0.00*	\$ 0.00*
2	2,750,180.00	0.00
3	0.00	25,000.00
4	20,000.00	0.00
5	10,000.00	0.00
6	10,000.00	0.00
7	10,000.00	0.00
8	10,000.00	0.00
9	14,000.00	0.00
10	36,367.00	0.00
11	0.00**	0.00
12	0.00	25,632.00
13	0.00	12,314.00
14	0.00	10,000.00
15	0.00	5,900.00
16	0.00*	0.00*
17	0.00*	0.00*
18	0.00*	0.00*
19	0.00*	0.00*
20	0.00*	0.00*
	<hr/>	<hr/>
	\$ 2,860,547.00	\$ 78,846.00

No Monies Appropriated

Article Failed

**Town of New Hampton
New Hampshire
Warrant and Budget
2016**

To the inhabitants of the Town of New Hampton, New Hampshire, in the County of Belknap, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet at the New Hampton Public Safety Building for the First Session of the 2016 Town Meeting to be held at the New Hampton Public Safety Building, 26 Intervale Drive, New Hampton on Tuesday, the 2nd day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles, which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

In the event of an emergency cancellation, the Deliberative Session will be held on Wednesday, February 3, 2016 at 7:00 p.m. at the same location.

SECOND SESSION

You are also notified to meet for the Second Session of the 2016 Town Meeting, to vote by official ballot Election of town officers, zoning amendments and the warrant articles as they may have been amended at the First Session, to be held at the Town House, 86 Town House Road, New Hampton on Tuesday, the 8th day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

Article 1:	ELECTION OF OFFICERS	
	1 Selectman	3 year term
	Neil G. Irvine	
	1 Moderator	2 year term
	Ken Kettenring	
	1 Town Clerk/Tax Collector	3 year term
	Cynthia Torsey	
	1 Supervisor of the Checklist	6 year term
	Lucinda "Cindy" Ossola	
	1 Trustee of Trust Funds	3 year term
	Andrew S. Moore	
	1 Sarah Dow MacGregor Scholarship Fund	3 year term
	Theo Denoncour	

Article 2: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

To allow two or more uses within a principal structure or any accessory structure subordinate to the principal structure in the Mixed Use District; and to add a definition of Mixed Use as follows: May include two or more permitted uses within the Mixed Use District on a parcel. The uses may be combined, within a principal structure or any accessory structure subordinate to the principal structure, on one parcel or as part of a site plan or subdivision proposal. For example, a residential apartment(s) may be located on the floor above a commercial establishment.

The Planning Board recommends this amendment.

Article 3: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

To amend the requirements for signs in the Village District so that one sign of up to 9 square feet is permitted as of right, one sign of up to 16 square feet is permitted by special exception, and to limit the height of signs to 10 feet from the road grade at the edge of the road.

The Planning Board recommends this amendment.

Article 4: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

To add Special Exception Criteria to the Village District under Article IV, Section F(2), section to be consistent with all other districts such that special exceptions may be granted if the site is appropriate for the use, there is adequate area for sewage disposal, the use will not adversely affect the adjacent area, the use will create no nuisance or hazard, adequate facilities are provided for proper operation of the use, the use will not impair the aesthetic values of the surrounding neighborhood, and the building, parking and driveway do not exceed 50% of the lot.

The Planning Board recommends this amendment.

Article 5: Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board as follows:

To no longer require a building permit for an accessory structure less than or equal to 192 square feet nor for ordinary repairs; include language that specifies landowner responsibility as well as the contractor that the construction meets State building and fire standards; and to increase the percentage of work which must be completed to renew a building permit at no cost from 25% to 75%.

The Planning Board recommends this amendment.

Article 6: Town Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million seven hundred and twenty-three thousand and eight hundred fifty two dollars and no cents (\$2,723,852.00)? Should this article be defeated, the default budget shall be two million six hundred and eighty two thousand and three hundred eighty seven dollars and no cents (\$2,682,387.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriation contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

Article 7: Appropriation for partial payment of the Public Safety Building Loan

Shall the Town raise and appropriate twenty five thousand dollars (\$25,000) to partially pay the fourth year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget Article 6. The Selectmen recommend (3-0) this appropriation.

Article 8: Town Building Repair and/or Maintenance Expendable Trust Fund

Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) to place in the Town Building Repair Fund, an expendable general trust fund created by Town vote in 1996 under RSA 31:19-a for the purpose of repairing and maintaining the Town House and Town Office Building? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

Amended at Deliberative Session on February 2, 2016, increasing the appropriation from \$10,000 to \$20,000.

Article 9: Repair or Replacement of Town Bridge(s) Expendable Trust Fund

Shall the Town raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

Article 10: Surplus/Used Equipment and Vehicle Expendable Trust Fund

Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Surplus/Used Equipment or Vehicle Expendable Trust Fund, established in 2015 for this purpose? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

Article 11: Highway Dept Equipment Capital Reserve Fund

Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Highway Department Equipment Capital Reserve Fund, established in 1969 for the purpose of purchasing equipment? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

Article 12: Purchase of Police Cruiser and Equipment

Shall the Town raise and appropriate the sum of thirty seven thousand nine hundred and forty five dollars (\$37,945.00) to purchase and equip a Police all-wheel drive utility vehicle? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

Article 13: AFG Grant for Ambulance

Shall the Town raise and appropriate the sum of two hundred twenty thousand dollars (\$220,000) for the purchase of a new Ambulance to replace a 1994 International Road Rescue Ambulance, and to fund this appropriation by authorizing the withdrawal of \$100,000 from the Fire Department Special Revenue Fund with the balance of \$120,000 funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2018. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (2-1) this appropriation.

Article 14: AFG Grant for Portable Radios and related Equipment

Shall the Town raise and appropriate the sum of sixty five thousand dollars (\$65,000) for the purchase of Portable Radios and related equipment, and to fund this appropriation by authorizing the withdrawal of \$3,250 (5%) from the Fire Department Special Revenue Fund with the balance of \$61,750 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2018. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

Article 15: Fire Department/EMS Defibrillator

Shall the Town authorize the Selectmen to enter into a two year lease/purchase agreement for the lease and purchase of a Fire Department Defibrillator for a total cost of thirty six thousand nine hundred and fifty dollars (\$36,950), and to raise and appropriate sixteen thousand dollars (\$16,000) for the first years payment and to fund this appropriation by authorizing the withdrawal of \$16,000 from the Fire Department Special Revenue Fund with the balance to be financed through the lease/purchase agreement? This article requires a 3/5 ballot vote. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

Article 16: Fire Department Equipment of Radios, Pagers and Rescue Saw Kit

Shall the Town raise and appropriate the sum of twelve thousand nine hundred and thirty five dollars (\$12,935) for the purchase of replacement Mobile Radios and Pagers (in the amount of \$10,140) and a Rescue Saw Kit (in the amount of \$2,795), both for the Fire Department, and to fund this appropriation by authorizing the withdrawal of \$12,935 from the Fire Department Special Revenue

Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

Amended at Deliberative Session on February 2, 2016, to insert the word “Mobile” radios....

Article 17: Fire Department Firehouse Software

Shall the Town raise and appropriate the sum of six thousand four hundred and twenty dollars (\$6,420) for the purchase of the Firehouse Software System for the Fire/EMS Department and to fund this appropriation by authorizing the withdrawal of \$6,420 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend (3-0) this appropriation.

Article 18: Closing of Expendable Trust Fund

Shall the Town vote to approve the discontinuance of the Town Building Planning and Design Fund, an Expendable Trust Fund established in 1999? Said funds (estimated to be \$470), with accumulated interest to date of withdrawal, are to be transferred to the town’s general fund as revenue?

Article 19: Day Away Program

Shall the Town raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) to support the Day Away Program? This donation will help to offset the price of crafts, lunch, snacks, and to help support the R.N. Director’s salary. Your generosity will make a difference by allowing us to continue our work. Day Away is nondenominational and open to all families and caregivers in surrounding towns. It is a non-profit organization, dependent on volunteers, and funded by a modest participation fee and other donations. The Selectmen recommend (3-0) this appropriation. (BY PETITION)

Amended at Deliberative Session on February 2, 2016, replacing the first sentence which previously stated “We are asking the Town of New Hampton to support the Day Away Program by contributing an annual donation of \$1,500.”

Article 20: To transact any other business, which may legally come before this meeting.

Given under our hands, January 21, 2016. We certify and attest that on or before January 25, 2016 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Office, Public Works, Gordon-Nash Library, and delivered the original to the Cynthia Torsey, Town Clerk.

Neil G. Irvine
Nathaniel H. Sawyer, Jr.
Kenneth A. Mertz

Chairman, Board of Selectmen
Selectman
Selectman

New Hampton Budget

PURPOSES OF APPROPRIATION (RSA 32:4)	Appropriations 2015	Expenditures 2015	Appropriations 2016	Default Budget
GENERAL GOVERNMENT:				
Executive	242,343.00	219,791.69	236,835.00	236,835.00
Election, Registration & Vital	51,542.00	49,508.31	57,711.00	57,711.00
Financial Administration	48,909.00	44,173.73	48,236.00	48,909.00
Data Processing	21,900.00	17,076.57	21,500.00	21,900.00
Revaluation of Property	120,108.00	105,197.06	90,000.00	90,000.00
Legal Expense	50,000.00	63,144.31	50,000.00	50,000.00
Planning and Zoning	9,461.00	3,922.38	9,461.00	9,461.00
General Government Buildings	12,575.00	13,878.38	13,225.00	12,575.00
Cemeteries	3,900.00	3,900.00	3,900.00	3,900.00
Insurance	67,200.00	62,893.00	67,231.00	67,200.00
Regional Associations	68,415.00	68,414.73	70,480.00	68,415.00
PUBLIC SAFETY:				
Police Department	694,031.00	665,387.87	621,365.00	621,365.00
Fire Department	210,098.00	209,416.47	244,082.00	210,098.00
Emergency Medical Services	121,011.00	117,903.33	125,683.00	121,011.00
Emergency Management	2,719.00	1,534.05	3,894.00	2,719.00
HIGHWAYS AND STREETS:				
Highways & Streets	635,023.00	604,881.87	616,160.00	616,160.00
Street Lighting	900.00	822.78	800.00	900.00
SANITATION:				
Solid Waste Transfer Station	142,603.00	133,273.88	142,603.00	142,603.00
Landfill	8,838.00	6,606.64	8,888.00	8,838.00
HEALTH:				
Health Department	763.00	573.25	748.00	763.00
ANIMAL CONTROL:				
Animal Shelter	1,000.00	1,000.00	1,000.00	1,000.00
WELFARE:				
General Assistance	15,613.00	13,353.87	15,613.00	15,613.00
CULTURE & RECREATION:				
Recreation Department	420.00	0.00	420.00	420.00
Patriotic Purposes	300.00	321.60	325.00	300.00
Old Home Day	3,000.00	2,312.85	3,000.00	3,000.00
Heritage Commission	500.00	0.00	500.00	500.00
CONSERVATION:				
Conservation Commission	880.00	891.37	880.00	880.00

DEBT SERVICE:

Principal - Public Safety Building Bond	87,185.00	87,185.00	98,134.00	98,133.00
Interest - Public Safety Building Bond	58,451.00	58,451.40	47,503.00	47,503.00
Interest - Tax Anticipation Notes	5,000.00	0.00	5,000.00	5,000.00
Other Debt Service	65,492.00	65,327.70	118,675.00	118,675.00
SUBTOTAL:	2,750,180.00	2,621,144.09	2,723,852.00	2,682,387.00

WARRANT ARTICLES:

Special Revenue Withdrawal for PSB	25,000.00	25,000.00	25,000.00	
Town Bridge Expendable Trust	10,000.00	10,000.00	50,000.00	
Highway Dept. Equipment Cap. Reserve Fund	10,000.00	10,000.00	20,000.00	
FD Equipment Expendable Trust	10,000.00	10,000.00		
Town Building Expendable Trust	20,000.00	20,000.00	20,000.00	
Town Vehicle Repair Expendable Trust	10,000.00	10,000.00		
Highway Dept. Building Capital Reserve Fund	10,000.00	10,000.00		
SW Transfer Station Compactor Repair/Maint	14,000.00	1,429.75		
PD All Wheel Drive Sedan Cruiser	36,367.00	34,752.59	37,945.00	
FD Breathing Apparatus Upgrade and Equip	25,632.00	25,632.00		
FD Boat	12,314.00	4,610.99		
FD Equipment (hose, water suit, chainsaws...	5,900.00	5,772.89		
Surplus/Used Equipment and Vehicle Exp Trst				15,000.00
FD AFG Grant for Ambulance				220,000.00
FD AFG Grant for Portable Radios and equip				65,000.00
FD Defibrillator Lease/Purchase - 1st of 2yr				16,000.00
FD Radios, Pagers, Rescue Saw Kit				12,935.00
FD Firehouse Software				6,420.00
Day Away Program - BY PETITION				1,500.00

SUBTOTAL:

189,213.00	167,198.22	489,800.00
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TOTAL APPROPRIATIONS

2,939,393.00	2,788,342.31	3,213,652.00
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	REVENUE 2,015.00	ACTUAL REVENUE 2,015.00	ESTIMATED REVENUE 2,016.00
SOURCES OF REVENUE			
TAXES:			
Land Use Change Taxes	2,750.00	2,482.00	1,000.00
Yield Taxes	23,500.00	26,413.00	24,000.00
Gravel Yield Taxes	2,500.00	2,509.00	2,500.00
Payment in Lieu of Taxes	0.00	0.00	0.00
Interest & Penalties on Taxes	45,000.00	52,873.00	45,000.00
LICENSES, PERMITS AND FEES:			
Business Licenses & Permits	300.00	450.00	250.00
Motor Vehicle Permit Fees	375,000.00	424,408.00	376,000.00
Building Permits	8,500.00	10,950.00	8,500.00
Other Licenses, Permits, Fees	3,000.00	4,776.00	3,250.00
FROM FEDERAL GOVERNMENT:			
Federal Grant	0.00	0.00	181,750.00
INTERGOVERNMENTAL REVENUES-			
Shared Revenues	0.00	0.00	0.00
Rooms & Meals	105,988.00	105,988.07	105,988.00
Highway Block Grant	95,582.00	96,405.00	95,582.00
Reimb. a/c State-Federal			
Forest Land	129.00	129.00	129.00
Reimb. a/c Flood Control	19,051.00	19,051.00	19,051.00
Other - forest fires, grants..	9,398.00	8,242.00	9,000.00
CHARGES FOR SERVICES:			
Income from Departments	100,500.00	121,819.00	32,600.00
Other Charges	1,800.00	2,200.00	0.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	33,000.00	33,858.00	30,000.00
Interest on Investments	1,000.00	1,332.00	1,200.00
Other -Ins. Dividends, Reimb. & Claims, Misc	24,600.00	34,921.00	10,475.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital	0.00	0.00	470.00
Reserves			
Withdrawals from General	0.00	0.00	0.00
Fund Trusts			
Withdrawals from Special	78,846.00	61,016.00	163,605.00
Revenue Funds			
Proceeds from Long Term Bonds	0.00	0.00	0.00
Voted from Surplus	0.00	0.00	0.00
Fund Balance ("Surplus")	220,000.00	220,000.00	220,000.00
TOTAL REVENUES AND CREDITS	1,150,444.00	1,229,822.07	1,330,350.00

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	2015 Appropriations	2015 Receipts & Refunds	2015 Expenditures	Balance/Overdraft	2016 Appropriations
TOWN CHARGES:					
Executive	242,343.00 (a)	992.82	219,791.69	23,544.13	236,835.00
Election, Registration & Vital Statistics	51,542.00		49,508.31	2,033.69	57,711.00
Financial Administration	48,909.00		44,173.73	4,735.27	48,236.00
Data Processing	21,900.00		17,076.57	4,823.43	21,500.00
Revaluation of Property	120,108.00		105,197.06	14,910.94	90,000.00
Legal Expense	50,000.00		63,144.31	(13,144.31)	50,000.00
Planning and Zoning	9,461.00 (b&c)	1,721.02	3,922.38	7,259.64	9,461.00
General Government Buildings	12,575.00		13,878.38	(1,303.38)	13,225.00
Cemeteries	3,900.00		3,900.00	0.00	3,900.00
Insurance	67,200.00		62,893.00	4,307.00	67,231.00
Regional Associations	68,415.00		68,414.73	0.27	70,480.00
Street Lighting	900.00		822.78	77.22	800.00
Town Landfill	8,838.00		6,606.64	2,231.36	8,888.00
Health Department	763.00		573.25	189.75	748.00
Animal Control	1,000.00		1,000.00	0.00	1,000.00
Welfare	15,613.00 (d)	4,309.28	13,353.87	6,568.41	15,613.00
Recreation Department	420.00		0.00	420.00	420.00
Patriotic Purposes	300.00		321.60	(21.60)	325.00
Old Home Day	3,000.00 (e)	292.00	2,312.85	979.15	3,000.00
Heritage Commission	500.00		0.00	500.00	500.00
Conservation Commission	880.00		891.37	(11.37)	880.00
Principal - Public Safety Building Bond	87,185.00		87,185.00	0.00	98,134.00
Interest - Public Safety Building Bond	58,451.00		58,451.40	(0.40)	47,503.00
Tax Anticipation Notes - Short term note	5,000.00		0.00	5,000.00	5,000.00
Other Debt Service (Equipment Loans)	65,492.00		65,327.70	164.30	118,675.00
TOTAL TOWN CHARGES	944,695.00	7,315.12	888,746.62	63,263.50	970,065.00
OTHER TOWN DEPARTMENTS:					
Highway Department	635,023.00 (f)	125.00	604,881.87	30,266.13	616,160.00
Solid Waste Transfer Station	142,603.00 (g)	22,534.69	133,273.88	31,863.81	142,603.00
Police Department	694,031.00 (h)	80,903.00	665,387.87	109,546.13	621,365.00

Fire Department	210,098.00	(i)	0.00	209,416.47	681.53	244,082.00
Emergency Medical Services	121,011.00	(j)	15.00	117,903.33	3,122.67	125,683.00
Emergency Management	2,719.00			1,534.05	1,184.95	3,894.00
TOTAL OTHER TOWN DEPARTMENTS	<u>1,805,485.00</u>		<u>103,577.69</u>	<u>1,732,397.47</u>	<u>176,665.22</u>	<u>1,753,787.00</u>
SUBTOTALS:	<u>2,750,180.00</u>			<u>2,621,144.09</u>	<u>239,928.72</u>	<u>2,723,852.00</u>
WARRANT ARTICLES:						
Special Revenue Withdrawal for PSB	25,000.00			25,000.00	0.00	25,000.00
Town Bridge Expendable Trust	10,000.00			10,000.00		50,000.00
HWY Dept. Equipment Cap Reserve Fund	10,000.00			10,000.00	0.00	20,000.00
FD Equipment Expendable Trust	10,000.00			10,000.00	0.00	0.00
Town Building Expendable Trust	20,000.00			20,000.00	0.00	20,000.00
Town Vehicle Repair Expendable Trust	10,000.00			10,000.00	0.00	0.00
Highway Dept. Building Capital Reserve Fund	10,000.00			10,000.00	0.00	0.00
SW Transfer Station Compactor Repair/Maint	14,000.00			1,429.75	12,570.25	0.00
PD All Wheel Drive Sedan Cruiser	36,367.00			34,752.59	1,614.41	37,945.00
FD Boat	12,314.00			4,610.99	7,703.01	0.00
FD Equipment (hose, water suit, chainsaws...	5,900.00			5,772.89	127.11	0.00
FD Breathing Apparatus Upgrade and Equip	25,632.00			25,632.00	0.00	0.00
Surplus/Used Equipment & Vehicle Fund						15,000.00
FD AFG Grant for Ambulance						220,000.00
FD AFG Grant for Portable Rdios and Equip						65,000.00
FD Defibrillator Lease/Purchase - 1st of 2yr						16,000.00
FD Mobile Radios, Pagers & Rescue Saw Kit						12,935.00
FD Firehouse Software						6,420.00
Day Away Program - BY PETITION						1,500.00
WARRANT ARTICLES TOTAL:	<u>189,213.00</u>			<u>167,198.22</u>	<u>22,014.78</u>	<u>489,800.00</u>
TOTAL ALL APPROPRIATIONS:	<u>2,939,393.00</u>			<u>2,788,342.31</u>		<u>3,213,652.00</u>

(a) Regulations, copies, bldg. permits

(b) Planning Board Application fees and regulations

(c) Zoning Board of Adjustment Application fees

(d) Welfare Reimbursements

(e) Old Home Day Donations

(f) Driveway Permits

(g) Recycling, C&D charges...

(h) School Resource Officer, Special Details, fines, fees

(i) Reports, details, forest fires, etc.

(j) Reports

Statement Of Appropriations And Taxes Assessed

APPROPRIATIONS:

Executive	242,343
Election, Registration & Vital Records	51,542
Financial Administration	48,909
Data Processing	21,900
Revaluation of Property	120,108
Legal Expense	50,000
Planning and Zoning Boards	9,461
General Government Buildings	12,575
Cemeteries	3,900
Insurance	67,200
Regional Associations	68,415
Police Department	694,031
Fire Department	210,098
Emergency Medical Services	121,011
Emergency Management	2,719
Highways & Streets	635,023
Street Lighting	900
Town Landfill	8,838
Solid Waste Transfer Station	142,603
Health Department	763
Animal Control	1,000
Welfare	15,613
Recreation Department	420
Patriotic Purposes	300
Old Home Day	3,000
Heritage Commission	500
Conservation Commission	880
Public Safety Building Bond Principal	87,185
Public Safety Building Bond Interest	58,451
Interest - Tax Anticipation Notes	5,000
Other Debt	65,492
Public Safety Bldg Special Revenue	25,000
Town Building Expendable Trust	20,000
HWY Bridge Expendable Trust	10,000
HWY Equipment Capital Reserve Fund	10,000
HWY Building Capital Reserve Fund	10,000
Town Vehicle Repair Expendable Trust	10,000
SW Compactor Repair/Maintenance	14,000
PD 4-Wheel Drive SUV Cruiser	36,367
FD Equipment Expendable Trust	10,000
FD 17 Boat 1	12,314
FD SCBA Air Equipment	25,632
FD Equipment; Hose, Chainsaws...	5,900
SUBTOTAL:	2,939,393

LESS ESTIMATED REVENUES & CREDITS:

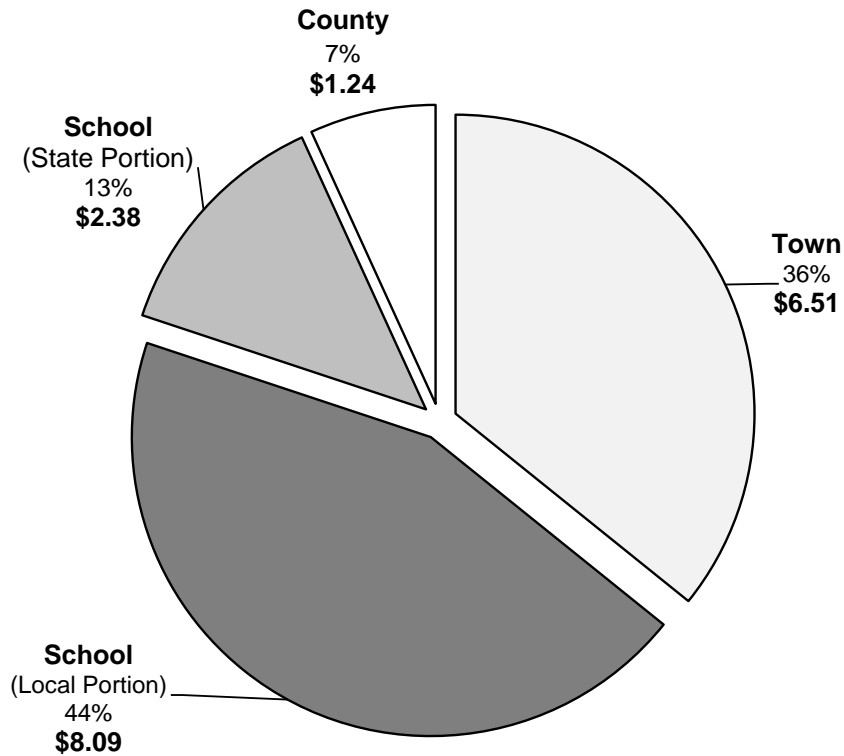
Land Use Change Taxes	2,750
Yield Taxes	23,500
Gravel Yield Taxes	2,500
Payment in Lieu of Taxes	-
Interest & Penalties on Taxes	45,000
Business Licenses & Permits	300
Motor Vehicle Permit Fees	375,000
Building Permits	8,500
Other Licenses, Permits, Fees...	3,000
Federal Grants	
Shared Revenue	
Rooms & Meals Tax Distribution	105,988
Highway Block Grant	95,582
Reimb. a/c State-Federal Forest Land	129
Reimb. a/c Flood Control	19,051
Other - forest fires, grants...	9,398
Income from Departments	100,500
Other Charges	1,800
Sale of Municipal Property	33,000
Interest on Investments	1,000
Other - Insurance Dividends & Claims	24,600
Special Revenue Fund	78,846
Capital Reserve Funds	
Bond/Long Term Notes	
Voted from Fund Balance	
Unreserved Fund Balance -Reduce Taxes	<u>220,000</u>
TOTAL REVENUES:	1,150,444
Total Town Appropriations	2,939,393
Less Revenues and Credits	<u>(1,150,444)</u>
Net Town Appropriations	1,788,949
School Appropriations	3,245,656
County Appropriations	386,305
State Education Appropriations	<u>654,586</u>
Total of Town, School, County and State	6,075,496
Less Shared Revenues and Credits	0
Less Adequate Education Grant	<u>-744,941</u>
Net	5,330,555
Add: War Service Credits	56,500
Overlay	<u>171,924</u>
Property Taxes to be Raised	5,558,979
Less: War Service Credits	<u>-56,500</u>
Tax Commitment	<u>5,502,479</u>

TAX RATES:	Town	\$6.51	
	School	\$8.06	
	State	\$2.38	
	County	\$1.24	
TOTAL TAX RATE:		<u>\$18.19</u>	per One Thousand Dollars of Valuation

PROOF OF RATE

	Assessed Value	Tax Rate	
State Education Tax (no utilities)	274,524,962	2.38	653,369
All Other Taxes	310,285,262	15.81	4,905,610
			<u>5,558,979</u>

**New Hampton 2015 Tax Rate
@ \$18.19/thousand**



Financial Report

ASSETS:

Cash:

In custody of Treasurer

 General Fund 2,342,100.42

 Restricted:

 Conservation Commission 92,952.06

 Fire Department Equipment Fund 297,559.20

 Central Street Bridge Sidewalk Escrow 12,121.19

 Drug Forfeiture Fund -

\$ 2,744,732.87

Capital Reserve Funds:

 Highway Equipment 31,322.60

 Conservation Easements 11,676.87

 Fire Department Equipment 1,759.20

 Highway Department Building 10,076.04

Total Capital Reserve Funds 54,834.71

Expendable Trust Funds:

 Town Bridge Repair or Replacement 71,005.83

 Town Building Maintenance 3,063.66

 Town Building Planning & Design Fund 472.08

 Town Vehicle Repair Fund 30,000.04

 Gravestone Maintenance Fund 6,287.29

 Federal/State Surplus Fund 5,049.08

 Fire Dept. Training Fund 9,111.35

 Fire Dept. Equip Repair and Replacemnt 20,033.33

 Nature and Fitness Trail Fund 3,091.95

Total Expendable Trust Funds 148,114.61

Due Town from Trustees of Trust Funds 18,046.51

Due Town from State of NH -

Due Town from Federal Government -

Due Town from Special Revenue Fund 111,879.25

Due Town from Other (Retirement overpaymnt) -

Due Town from NHS for SRO 8,639.21

Petty Cash Accounts 500.00

139,064.97

Unredeemed Taxes:

 Levy of 2014 54,471.62

 Levy of 2013 40,578.55

 Levy of 2012 17,410.86

 Levy of 2011 14,653.40

 Levy of 2010 11,020.30

 Levy of 2009 8,236.06

Total Unredeemed Taxes 91,899.17

Uncollected Taxes:

 Levy of 2015 620,057.88

 In Lieu of Taxes -

 Current Use Penalty -

 Yield Taxes -

 Gravel Taxes -

Credit Balance	-	
Total of Uncollected		620,057.88
Disabled Tax Liens:		
Levy of 2015	-	
Levy of 2014	4,268.41	
Levy of 2013	3,119.92	
Levy of 2012	-	
Levy of 2011	1,351.95	
Levy of 2010	1,197.58	
Levy of 2009	1,281.06	
Levy of 2008	1,226.17	
Levy of 2007	1,143.57	
Levy of 2006	1,112.90	
Levy of 2005	909.05	
Levy of 2004	974.51	
Levy of 2003	930.16	
Levy of 2002	889.33	
Levy of 2001	915.42	
Levy of 2000	1,034.89	
Levy of 1999	1,127.85	
Levy of 1998	984.14	
Levy of 1997	930.93	
Levy of 1996	1,000.00	
Levy of 1995	852.37	
Levy of 1994	1,125.00	
Total of Disabled Liens		26,375.21
Allowance for Uncollected		(80,000.00)
Allowance for Disabled Liens		(26,375.21)
TOTAL		3,718,704.21
Fund Balance - December 31, 2014	1,414,736.00	
Fund Balance - December 31, 2015	1,553,411.46	
Reserved Fund Balance - 12/31/2015	-	
Change in Financial Condition		
Increase Fund Balance	138,675.46	
LIABILITIES		
Accounts Owed by the Town:		
Unexpended Special Appropriations:		
School District Payable	1,532,341.00	
Due Acct Payable & Payroll	-	
Tax Anticipation Note	-	
Total Accounts Owed by the Town		1,532,341.00
Due to Other		102.22
Due to State		56.00
Due to Overpayments		338.76
Due to Conservation Commission from Town		1,241.00

Encumbered Funds		
Fire Department SCBA Air Packs		25,632.00
COMMITTED FUNDS:		
Capital Reserve Funds:		
Highway Equipment	31,322.60	
Conservation Easements	11,676.87	
Fire Department Equipment	1,759.20	
Highway Department Building	10,076.04	
Total Capital Reserve Funds		54,834.71
Expendable Trust Funds:		
Town Bridge Repair or Replacement	71,005.83	
Town Building Maintenance	3,063.66	
Town Building Planning & Design Fund	472.08	
Town Vehicle Repair Fund	30,000.04	
Gravestone Maintenance Fund	6,287.29	
Federal/State Surplus Fund	5,049.08	
Fire Dept. Training Fund	9,111.35	
Fire Department Equipm Repair & Maint	20,033.33	
Nature and Fitness Trail Fund	3,091.95	
Total Expendable Trust Funds		148,114.61
Special Revenue Funds		
Fire Department Equipment		297,559.20
Conservation Commission Fund		92,952.06
Central Street Bridge Sidewalk Escrow		12,121.19
Drug Forfeiture Funds		-
TOTAL LIABILITIES		2,165,292.75
Fund Balance - Current		1,553,411.46
Fund Balance - Reserved		3,718,704.21

Vehicle and Equipment Lease Payment Schedule

YEAR	DESCRIPTION	ORIGINAL COST	2016	2017	2018	2019	TOTAL
2013	HWY Dump Truck	144,000.00	\$30,463.96	\$0.00	\$0.00	\$0.00	\$30,463.96
2014	HWY CAT 924K Loader	204,100.00	\$35,026.75	\$35,026.75	\$35,026.75	\$0.00	\$105,080.25
2016	FD Fire Tanker Truck	349,995.00	\$48,156.51	\$49,365.23	\$50,604.30	\$51,868.96	\$199,995.00
TOTAL			\$113,647.22	\$84,391.98	\$85,631.05	\$51,868.96	\$335,539.21

PUBLIC SAFETY BUILDING BOND PAYMENTS 2015

Date	Regular Payment	Principal	Interest	Balance
BALANCE JANUARY 1, 2015				\$ 1,689,496.97
1/17/2015	\$ (14,219.70)	\$ 7,100.35	\$ 7,119.35	\$ 1,682,396.62
2/13/2015	\$ (14,219.70)	\$ 9,378.14	\$ 4,841.56	\$ 1,673,018.48
3/16/2015	\$ (14,219.70)	\$ 8,889.28	\$ 5,330.42	\$ 1,664,129.20
4/13/2015	\$ (14,219.70)	\$ 9,430.71	\$ 4,788.99	\$ 1,654,698.49
5/8/2015	\$ (14,219.70)	\$ 9,968.05	\$ 4,251.65	\$ 1,644,730.44
6/8/2015	\$ (14,219.70)	\$ 8,979.41	\$ 5,240.29	\$ 1,635,751.03
7/6/2015	\$ (14,219.70)	\$ 9,512.38	\$ 4,707.32	\$ 1,626,238.65
8/3/2015	\$ (14,219.70)	\$ 9,539.75	\$ 4,679.95	\$ 1,616,698.90
9/14/2015	\$ (14,219.70)	\$ 7,240.95	\$ 6,978.75	\$ 1,609,457.95
10/13/2015	\$ (14,219.70)	\$ 9,422.63	\$ 4,797.07	\$ 1,600,035.32
11/30/2015	\$ (14,219.70)	\$ 10,272.95	\$ 3,946.75	\$ 1,589,762.37
12/31/2015	\$ (14,219.70)	\$ 9,644.72	\$ 4,574.98	\$ 1,580,117.65
TOTALS:	\$ (170,636.40)	\$ 109,379.32	\$ 61,257.08	\$ 1,580,117.65 *Balance 12/31/15

*Public Safety Building Long Term Bond was for 15 years and balance to be paid in May 2027.

Statement of Receipts

LOCAL TAXES 2015:

Property Taxes	4,889,775.42
In Lieu of Taxes	-
Yield Taxes	15,702.72
Land Use Change	2,200.00
Earth Excav. Yield Tax	1,659.78
Overpayments	
Interest on Taxes	2,587.37
Fees for - NSF	-
Miscellaneous	-

4,911,925.29

LOCAL TAXES 2014:

Property Taxes	205,995.10
Land Use Change	282.00
Yield Taxes	10,710.16
Earth Excav. Yield Tax	-
Overpayments	-
Interest on Taxes	9,026.03
NSF Fees	-

226,013.29

LOCAL TAX LIENS - 2009-2014:

Property Taxes	127,670.76
Interest and Costs on Taxes	33,290.46

160,961.22

STATE OF NEW HAMPSHIRE:

State - Shared Revenue	-
State - Rooms & Meals	105,988.07
Highway Block Grant Aid	96,404.52
Reimb.State & Fed. Forest Lands	129.15
Reimb. Flood Control Lands	23,207.57
Other - forest fires, grants....	4,084.67

229,813.98

FEDERAL GOVERNMENT:

Federal Entitlement Lands	-
FEMA Storm Cost Reimb.	-

-

LOCAL SOURCES EXCEPT TAXES:

TOWN CLERK:	
Auto Fees	424,408.33
Dog Licenses	4,335.00
Vital Statistics	1,305.00
UCC fees	450.00
Marriage Fees	785.00
Boat Registrations	1,146.80
Miscellaneous Fees	389.00
Overpayments	-
NSF Fees	182.40

433,001.53

DEPARTMENTS:

Building Permits	10,950.00
Selectmen's Office Sales & Rec.	992.82
Planning Board fees & Copies	1,524.94

Zoning Board Fees	330.88	
Police Dept. Report Copies	425.00	
Police Dept. Miscellaneous	929.10	
Police Dept. Special Details	13,270.00	
Police Dept. - NHS School Officer	66,278.90	
Police Dept. District Court Fines	40.32	
Police Dept. Ordinance Fines	15.00	
Fire Dept. Report Copies	-	
Fire Dept. Reimb.for Training	1,800.00	
Fire Dept. Miscellaneous	-	
Ambulance Reports	15.00	
Highway Dept. Driveway Permits	125.00	
Highway Dept. Miscellaneous	-	
Recreation Miscellaneous	-	
Welfare Reimbursement	4,309.28	
Old Home Day Sales	292.00	
Sale of Recyclables	7,359.69	
Tires, Refrigerators, C& D, etc.	15,175.00	
Other	83.30	
Sale of Town Property	33,858.00	
Rental of Town Property	2,200.00	
Interest on Investments	1,634.67	
Insurance Refunds & Reimb.	26,678.85	
Miscellaneous	8,186.28	
Bank Adjustment	(267.11)	
Reissued checks	861.47	
		197,068.39
CAPITAL RESERVES:		
Highway Building Reserve		
SPECIAL REVENUE FUND		
Thermal Imaging Camera	10,999.00	
PSB Payment	25,000.00	
		35,999.00
OTHER:		
SRO Wages - Dec 2014	7,754.50	
Defibrillator Grant	33,670.00	
Health Insurance Reimbursement	135.53	
Health Insurance Retirees Refund	2,378.33	
Overpayments - 2014	(42.47)	
		43,895.89
EXPENDABLE TRUST FUNDS:		
Town Vehicle Repair		-
Federal & State Surplus		-
Town Building Repair & Maint.		-
Nature-Fitness Trail		14.00
TAX ANTICIPATION NOTE		
TOTAL RECEIPTS		6,238,692.59
Balance January 1, 2015		2,460,290.65
GRAND TOTAL		8,698,983.24

Statement Of Payments

EXECUTIVE

Salaries	9,000.00
Full-time Wages	96,129.11
Part-time Wages	26,961.94
Overtime	72.20
Longevity Pay	1,250.00
Employee Health Insurance	35,562.24
Employee Other Insurance	3,661.74
Social Security	8,271.70
Medicare	1,934.56
NH Retirement	10,793.41
Auditing Services	9,850.00
Telephone	2,895.59
Professional Services	2,928.50
Stenographer Services	0.00
Copier Maintenance & Supplies	1,864.53
Printing & Advertising	2,102.11
Dues, Subscriptions & Conferences	2,708.43
Registry Fees	88.99
Office Supplies	1,032.71
Postage	2,576.68
Miscellaneous	107.25

219,791.69

TOWN CLERK

Salary	22,842.00
Part-time Wages	4,024.14
Longevity Pay	250.00
Employee Health Insurance	3,783.24
Employee Other Insurance	542.04
Social Security	1,681.20
Medicare	393.29
NH Retirement	2,526.87
Training & Education Reimb.	217.20
Telephone	376.60
Contract Services	1,730.00
Printing & Advertising	473.91
Dues & subscriptions & Conf.	544.95
Office Supplies	1,177.64
Postage	1,481.10
Equipment	3,782.73
Miscellaneous	0.00

45,826.91

ELECTION

Ballot Clerks Wages	332.07
Moderator & Supervisors	529.15
Contract Services	236.38
Advertising & Printing	2,523.58
Office Supplies	60.22
Miscellaneous	0.00

3,681.40

TAX COLLECTION

Salary	22,842.00
--------	-----------

Part-time Hourly Wages	2,589.50	
Longevity Pay	-	
Employee Health Insurance	3,783.24	
Employee Other Insurance	541.98	
Social Security	1,576.67	
Medicare	368.54	
NH Retirement	2,526.85	
Training	50.00	
Telephone	376.59	
Contract Services	1,134.76	
Dues, Subscriptions & Conference	618.00	
Registry Fees	404.98	
Office Supplies	1,465.94	
Postage	2,747.20	
		41,026.25
TREASURER & TRUSTEES		
Salary	507.00	
Deputy Wages	2,062.50	
Social Security	159.33	
Medicare	37.26	
Bank Fees	267.11	
Dues, Subscrip., Conferences....	0.00	
Office Supplies	114.28	
		3,147.48
DATA PROCESSING		
Systems Support	12,250.00	
Software Upgrades	139.99	
Supplies	572.64	
Maintenance & Repair	3,055.00	
Hardware	1,058.94	
		17,076.57
REVALUATION OF PROPERTY		
Contract Services - Assessing	105,197.06	
		105,197.06
LEGAL EXPENSE		
Legal Services	63,144.31	
		63,144.31
PLANNING BOARD		
Part-time Wages	420.89	
Social Security	26.06	
Medicare	6.11	
Contract Services	0.00	
Stenographer Services	0.00	
Printing & Advertising	1,271.00	
Dues, Subscriptions & Conferences	90.00	
Registry Fees	57.00	
Office Supplies	56.50	
Postage	1,002.56	
Miscellaneous	-	
		2,930.12
ZONING BOARD OF ADJUSTMENT		
Part-time Wages	175.01	
Social Security	10.83	
Medicare	2.53	
Stenographer Services	0.00	

Advertising	509.00	
Dues, Subscriptions & Conferences	129.00	
Office Supplies	56.50	
Postage	109.39	
		992.26
GENERAL GOVERNMENT BUILDINGS		
Custodial Services	1,530.00	
Electricity	2,801.00	
Heating Fuel	665.55	
Water & Sewer	162.00	
Repairs & Maintenance	6,463.33	
Supplies	986.43	
Furniture & Equipment	1,231.07	
Miscellaneous	39.00	
		13,878.38
CEMETERIES		
Cemetery Contract Services	-	
Cemetery Association Fee	3,900.00	
		3,900.00
INSURANCE		
Unemployment Compensation	590.00	
Workers Compensation	28,442.00	
Property & Liability	33,861.00	
		62,893.00
REGIONAL ASSOCIATIONS		
Newfound Area Nursing Association	14,725.00	
Tapply-Thompson Community Center	24,075.00	
Lakes Region Planning Commission	2,082.00	
Lakes Region Community Service	300.00	
New Beginnings	700.00	
Community Action Program	7,186.00	
New Hampton Historical Society	350.00	
New Hampton Garden Club	200.00	
Genesis Behavioral Health Agency	2,819.73	
American Red Cross	977.00	
Gordon- Nash Library	15,000.00	
		68,414.73
POLICE DEPARTMENT		
Full-time Wages	315,266.73	
Part-time Wages	32,389.00	
Part-time Officers Wages	7,554.00	
Overtime	14,913.26	
Call Time	10,158.00	
Training Time	8,207.73	
Special Duty	8,840.63	
Longevity	1,000.00	
Employees Health Insurance	95,904.67	
Employees Other Insurance	10,759.75	
Social Security	2,485.24	
Medicare	5,792.18	
NH Retirement	91,573.10	
Training	255.40	
Telephone/Cellphone	3,948.11	
Medical Services	506.00	
Custodial Services	2,650.00	

Support/Professional Services	5,479.25
Data Processing	634.60
Electricity	3,354.74
Heat/Propane	3,213.81
Water & Sewer	674.03
Building Repair & Maintenance	3,647.88
Dues, Subscriptions, & Conferences	586.60
General Supplies & Equipment	6,765.40
Office Supplies	3,402.42
Postage	249.55
Equipment Maintenance & Repairs	246.45
Vehicle Fuel	13,910.57
Vehicle Repairs & Maintenance	5,001.47
Books & Periodicals	403.70
Departmental Uniforms	5,459.73
Miscellaneous	153.87

665,387.87

FIRE DEPARTMENT

Part-time Wages	110,989.06
Part-time Wages - Forestry	0.00
Wages - Mechanic	1,225.18
Overtime	348.20
Training	6,333.30
Social Security	7,371.77
Medicare	1,724.03
Training	3,015.00
Telephone & Cellphone	2,807.83
Immunizations & Physicals	908.00
Contract Services	23,971.92
Electricity	7,827.55
Heating Fuel	7,498.73
Water & Sewer	1,572.72
Building Maintenance & Repair	2,629.69
Dues, Subscriptions & Conferences	1,590.00
Supplies	1,503.86
Postage	33.06
Equipment Maintenance & Repair	4,820.79
Vehicle Fuel	3,526.86
Vehicle Maintenance & Repairs	7,856.87
Departmental Supplies	4,834.48
Equipment	7,027.57
Miscellaneous	0.00

209,416.47

AMBULANCE

Part-time Wages	78,917.01
Training-EMT Continuing Education	5,571.17
Social Security	5,238.03
Medicare	1,224.93
Training	5,944.24
Cell Phones	634.12
Immunizations & Physicals	75.00
Professional Services	6,458.97
Dues, Subscriptions, & Conferences	181.99
Equipment Maint. & Repair	1,633.87
Vehicle Fuel	3,120.03

Vehicle Maintenance & Repair	976.13	
Departmental Supplies	5,599.58	
Equipment	2,328.26	
Miscellaneous	0.00	
		117,903.33
EMERGENCY MANAGEMENT		
Salary	0.00	
Social Security	0.00	
Medicare	0.00	
Contract Services	1,534.05	
Telephone, Cellphone & Pagers	0.00	
Departmental Supplies	0.00	
Miscellaneous	0.00	
		1,534.05
HIGHWAY DEPARTMENT		
Full-time Wages	177,901.31	
Part-time Wages	3,860.75	
Overtime	25,670.59	
Longevity Pay	1,250.00	
Employee Health Insurance	53,217.32	
Employee Other Insurance	6,025.01	
Social Security	12,938.37	
Medicare	3,025.93	
NH Retirement System	22,484.16	
Telephone, Cellphone & Pagers	1,332.13	
Medical Services	364.00	
Contract Services	47,333.00	
Electricity	4,044.61	
Heating Fuel	3,647.76	
Building Maintenance & Repair	2,878.51	
Equipment Rental	4,831.00	
Dues, Subscriptions & Conferences	118.00	
Equipment Maintenance & Repair	10,662.23	
Vehicle Fuel, Oil & Grease	41,994.22	
Sand, Cold Patch & Gravel	21,855.84	
Winter Sand & Salt	24,498.10	
Vehicle Maintenance & Repair	6,927.99	
Department Equipment & Supplies	14,018.14	
Equipment	11,459.44	
Miscellaneous	162.76	
Highway Block Grant	102,380.70	
		604,881.87
STREET LIGHTING		
Street Lighting	822.78	
		822.78
SOLID WASTE TRANSFER STATION		
Part-time Wages	35,648.63	
Social Security	2,210.28	
Medicare	516.94	
NH Retirement	0.00	
Contract Services	7,009.25	
Hauling Services	17,055.08	
Landfill Tipping Fees	63,522.34	
Electricity	2,659.02	
Building Maintenance & Repair	739.99	

Equipment Rental	0.00	
Dues, Subscriptions & Conference	231.30	
Equipment Maintenance & Repairs	2,748.88	
Department Supplies	932.17	
Miscellaneous	0.00	
		133,273.88
LANDFILL		
Hourly Wages	427.50	
Social Security	33.01	
Medicare	7.72	
Engineering Services	3,816.03	
Electricity	336.00	
Maintenance & Repair	1,986.38	
Miscellaneous	-	
		6,606.64
HEALTH		
Salary	500.00	
Part-time Wages	-	
Social Security	31.00	
Medicare	7.25	
Dues, Subscriptions & Conferences	35.00	
Miscellaneous	-	
		573.25
ANIMAL CONTROL		
Animal Control	1,000.00	
		1,000.00
WELFARE		
Part-time Wages	120.00	
Social Security	7.44	
Medicare	1.74	
Medical	115.00	
Electricity	3,932.70	
Heating Fuel/Propane	2,130.78	
Rent Expenses	6,276.46	
Dues, Subscriptions & Conferences	82.00	
Vehicle Fuel	391.05	
Food Vouchers	0.00	
Miscellaneous	296.70	
		13,353.87
PARKS AND RECREATION		
Contract Services	0.00	
Program Supplies	0.00	
		0.00
PATRIOTIC PURPOSES		
Veterans Flags & Memorial	321.60	
Old Home Day Contract Services	1,644.86	
Old Home Day Supplies	419.50	
Old Home Day Equipment	169.99	
Old Home Day Miscellaneous	78.50	
		2,634.45
HERITAGE COMMISSION		
Contract Services	0.00	
Dues, Subscriptions, & Conferences	0.00	
		0.00
CONSERVATION COMMISSION		

Contract Services	116.40	
Dues, Subscriptions & Conferences	774.00	
Stenographer Services	0.00	
General Supplies	0.00	
Office Supplies	0.00	
Postage	0.97	
Registry Fees	0.00	
Miscellaneous	0.00	
Budget Balance to Conservation Fund	0.00	
		891.37

DEBT SERVICE

Principal - Lease Payment	59,996.00	
Interest - Lease Payment	5,331.70	
Interest on Tax Anticipation Notes (TAN)	0.00	
Principal - Bond/Note	87,185.00	
Interest - Bond/Note	58,451.40	
		210,964.10

WARRANT ARTICLES

Public Safety Building Special Revenue Fund	25,000.00	
Town Building Expendable Trust	20,000.00	
Town Vehicle Expendable Trust	10,000.00	
HWY Equipment Capital Reserve	10,000.00	
HWY Building Capital Reserve Fund	10,000.00	
HWY Bridge Replacement Expendable Trust	10,000.00	
SW Bailer Repairs	1,429.75	
PD Sedan 4 -wheel drive Cruiser	34,752.59	
FD Equipment Replace Expendable Trust	10,000.00	
FD 17 Boat 1	4,610.99	
FD Equipment - Water suit, hose, chainsaw...	5,772.89	
		141,566.22

DISCOUNTS

0.00

TAXES PAID TO THE COUNTY

Belknap County Tax	386,305.00	
		386,305.00

TAXES PAID TO SCHOOL DISTRICT

Newfound School District	3,008,101.00	
		3,008,101.00

OTHER EXPENDITURES

Abatements & Refunds	2,559.38	
Overpayments	2,766.23	
Town Clerk Refunds	214.50	
Acct. Payable 2014	14,815.00	
Health Insurance Refunds - Retirees	2,513.86	
Reissued Payroll checks - prior years	761.47	

Disabled Tax Liens	2,867.66	
50% Current Use Fee to Cons. Comm	215.00	
Conservation Commission Budget Bal 2014	0.00	
Bank Adjustments	(0.30)	
Bank Reactivation fee	100.00	
Due to Aflac	(85.52)	
Due to VALIC	(525.00)	
Posting Adjustment	(590.93)	
		25,611.35
GRANTS AND NON-LAPSE FUND PAYMENTS		
FD Fire Truck	150,000.00	
FD Equipment	3,298.65	
		153,298.65
ENCUMBERED	0.00	
		0.00
CAPITAL RESERVE FUND PAYMENTS		
Highway Dept Building Fund	6,000.00	
		6,000.00
DUE TO SPECIAL REVENUE FUND	0.00	
		0.00
EXPENDABLE TRUST FUND PAYMENTS		
Town Building Maintenance Fund	3,019.10	
Nature-Fitness Trail Fund	14.00	
FD Emergency Equipment Fund	6,896.08	
Vehicle Maintenance & Repair Fund	2,131.33	
		12,060.51
INDEBTEDNESS PAYMENTS		
Tax Anticipation Notes	0.00	
		0.00
PAYMENTS TO OTHER GOVERNMENT DIVISIONS		
State Treasurer (Marriage & Vital Fees)	1,369.00	
Animal Population Fee	1,427.00	
		2,796.00
TOTAL PAYMENTS		6,356,882.82
BALANCE ON HAND DECEMBER 31, 2015		2,342,100.42
GRAND TOTAL		8,698,983.24

Summary Inventory of Valuation

Land	\$100,795,067	
Buildings	\$175,009,745	
Electric Utilities	\$35,760,300	
		\$311,565,112
Blind Exemptions	\$15,000	
Elderly Exemptions	\$1,114,850	
School Dining Room, Dorms, etc.	\$150,000	
		\$1,279,850
NET VALUATION		\$310,285,262

Schedule of Town Property as of December 31, 2015

Description:

Town Office, Town House, Land & Buildings	\$426,300
Furniture and Equipment	\$58,000
Public Safety Land & Building (Police & Fire Departments)	\$3,567,650
Police Department Equipment	\$207,200
Fire Department Equipment	\$1,173,700
Highway Dept/Transfer Station, Land & Bldgs	\$348,750
Highway Dept. Equipment	\$959,500
Transfer Station Equipment	\$63,539
Kelley-Drake Farm Land & Island	\$687,950
Glines Memorial Forest	\$56,000
Jenness Spring Land	\$42,250
Smoke Rise Land	\$332,850
Village Common	\$7,950
Huckleberry Road Land	\$8,550
Snake River Conservation Area (Spear, Baird and Bergeron properties)	\$179,800
Land & Buildings from Tax Deeds:	\$1,466,900
Map No. R-18-14 Jackson Pond	
Map No. R-6-5 Chase Road	
Map No. R-13-9 Old Bristol Road	
Map No. R-5-10A Off Straits Road	
Map No. R-9-21 Off Straits Road	
Map No. U-7-1 Route 104	
Map No. R-8-1, 1R & 1S, 1U, 1V, 18, & 18A	
Winona Heights	
Map No. R-5-13 Off Route 104	
Map No. R-18-32 Winona Road	
Map No. U16-3, 6 Applewood Estates	
Map No. U14-43 West Shore Road	
Map No. R19-3 Dixon Hill Road	
TOTAL	\$9,586,889

Report of the Trustees of the Trust Funds

DATE	TRUST NAME	HOW INVESTED	PURPOSE	PRINCIPAL					INCOME				TOTAL PRINCIPAL & INCOME
				BEGINNING BALANCE	NEW FUNDS	GAIN/LOSS	PAID OUT	ENDING BALANCE	BEGINNING BALANCE	INCOME	PAID OUT	ENDING BALANCE	
Cemetery Funds													
03/01/44	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	1,356.02		39.37		1,395.39	7,999.82	295.44		8,295.26	9,690.65
02/19/51	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	813.62		23.62		837.24	3,667.84	141.52		3,809.36	4,646.60
04/02/52	Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	2,177.19		63.21		2,240.40	1,937.36	129.93	(130.00)	1,937.30	4,177.70
03/07/72	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	271.20		7.87		279.07	2,747.72	95.33		2,843.05	3,122.13
03/17/79	Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	2,712.09		78.74		2,790.83	6,742.28	298.56		7,040.84	9,831.67
Cemetery Total				7,330.11	0.00	212.83	0.00	7,542.93	23,095.03	960.79	(130.00)	23,925.81	31,468.74
Scholarship Funds													
04/21/58	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	226,281.65		6,570.02		232,851.67	6,037.51	7,336.35	(8,950.00)	4,423.85	237,275.52
03/13/84	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	8,147.44		236.56		8,384.00	1,719.62	311.59	(1,000.00)	1,031.20	9,415.20
Scholarship Total				234,429.09	0.00	6,806.57	0.00	241,235.66	7,757.12	7,647.93	(9,950.00)	5,455.06	246,690.72
Trust Fund Total				241,759.19	0.00	7,019.40	0.00	248,778.59	30,852.15	8,608.72	(10,080.00)	29,380.87	278,159.46

EXPENDABLE TRUST FUND ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2015

ACCOUNT	PURPOSE	HOW INVESTED	PRINCIPAL			GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
			BEGINNING BALANCE	ADDED	PAID				
513	TOWN BRIDGE MAINTENANCE	MMKT	60,821.63	10,000.00			184.20	0.00	71,005.83
673	TOWN VEHICLE MAINTENANCE	MMKT	19,938.66	10,000.00			61.38	0.00	30,000.04
680	GRAVE STONE MAINTENANCE	MMKT	6,268.46				18.83	0.00	6,287.29
681	TOWN BUILDING & PLANNING	MMKT	470.67				1.41	0.00	472.08
682	TOWN BUILDING MAINTENANCE	MMKT	3,054.48				9.18	0.00	3,063.66
684	FED & STATE SURPLUS	MMKT	5,033.95				15.13	0.00	5,049.08
930	FIRE DEPT TRAINING	MMKT	9,084.06				27.29	0.00	9,111.35
846	FIRE DEPT REPAIR	MMKT	10,001.81	10,000.00			31.52	0.00	20,033.33
081	NATURE & FITNESS TRAIL	MMKT	6,763.86	2,830.25	(6,474.00)		11.84	(40.00)	3,091.95
TOTAL			121,437.58	32,830.25	(6,474.00)	0.00	360.78	(40.00)	148,114.61

ACCOUNT	PURPOSE	HOW INVESTED	PRINCIPAL			GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
			BEGINNING BALANCE	ADDED	PAID				
671	FIRE DEPT EQUIPMENT	MMKT	1,753.93				5.27	0.00	1,759.20
674	CONSERVATION	MMKT	11,641.90				34.97	0.00	11,676.87
676	HIGHWAY DEPT	MMKT	21,257.26	10,000.00			65.34	0.00	31,322.60
677	WATER DEPT	MMKT	1,458.85				4.38	0.00	1,463.23
678	ELECTRIC DEPT	MMKT	14,659.11				44.04	0.00	14,703.15
685	SEWER DEPT	MMKT	2,376.37				7.14	0.00	2,383.51
686	HIGHWAY DEPT BUILDING	MMKT	74.34	10,000.00			1.70	0.00	10,076.04
TOTAL			53,221.76	20,000.00	0.00	0.00	162.84	0.00	73,384.60

Respectfully submitted:

Michel S. LeDuc Jr., Trustee
A. Alden Hofling, Trustee
Andrew S. Moore, Trustee

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2015

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*	Levy for Year of this Report	PRIOR LEVIES		
		2014		
Property Taxes		\$ 291,806.02		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >	\$ (61.55)		
Other Tax or Charges Credit Balance**	< >	\$ -		

TAXES COMMITTED THIS YEAR

Property Taxes	\$ 5,509,207.05	
Resident Taxes		
Land Use Change	\$ 2,200.00	\$ 282.00
Yield Taxes	\$ 15,702.72	\$ 10,710.16
Excavation Tax @ \$.02/yd	\$ 2,509.38	
Utility Charges		
NSF- Fees		

OVERPAYMENT REFUNDS

Property Taxes	\$ 2,513.12			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Costs from 2014 Lien		\$ 3,015.49		
Interest - Late Tax	\$ 2,587.37	\$ 13,979.78		
Resident Tax Penalty				
TOTAL DEBITS	\$ 5,534,719.64	\$ 319,731.90	\$	\$

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2015

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES		
		2014		
Property Taxes	\$ 4,889,775.42	\$ 205,995.10		
Resident Taxes				
Land Use Change	\$ 2,200.00	\$ 282.00		
Yield Taxes	\$ 15,702.72	\$ 10,710.16		
Interest (include lien conversion)	\$ 2,587.37	\$ 13,979.78		
Penalties-Costs Execution of Lien		\$ 3,015.49		
Excavation Tax @ \$.02/yd	\$ 1,659.78			
Utility Charges				
Conversion to Lien (principal only)		\$ 85,744.95		
NSF Fees				
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$ 1,414.98	\$ 4.42		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd	\$ 849.60			
Utility Charges				
CURRENT LEVY DEEDED	\$ 810.65			

UNCOLLECTED TAXES - END OF YEAR

Property Taxes	\$ 620,057.88			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
NSF - Check Fee				
Other Tax or Charges Credit Balance**	\$ (338.76)			
TOTAL CREDITS	\$ 5,534,719.64	\$ 319,731.90	\$	\$

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31 2015

DEBITS

	Last Year's Levy 2014	PRIOR LEVIES		
		2013	2012	2011+
Unredeemed Liens Balance - Beg. Of Year		\$ 76,187.25	\$ 59,459.82	\$ 54,175.91
Liens Executed During Fiscal Year	\$ 93,641.88			
Interest & Costs Collected				
(After Lien Execution)	\$ 2,492.64	\$ 7,874.38	\$ 13,042.85	\$ 9,880.59
2nd Lien Executed During Fiscal Year	\$ 114.78			
TOTAL DEBITS	\$ 96,249.30	\$ 84,061.63	\$ 72,502.67	\$ 64,056.50

CREDITS

REMITTED TO TREASURER	Last Year's Levy 2014	PRIOR LEVIES		
		2013	2012	2011+
Redemptions	\$ 37,422.79	\$ 34,821.31	\$ 35,634.38	\$ 19,792.28
Interest & Costs Collected				
(After Lien Execution)	\$ 2,492.64	\$ 7,874.38	\$ 13,042.85	\$ 9,880.59
Abatements of Unredeemed Liens				\$ 473.87
Liens Deeded to Municipality	\$ 1,862.25	\$ 787.39	\$ 6,414.58	
Unredeemed Liens				
Balance - End of Year	\$ 54,471.62	\$ 40,578.55	\$ 17,410.86	\$ 33,909.76
TOTAL CREDITS	\$ 96,249.30	\$ 84,061.63	\$ 72,502.67	\$ 64,056.50

I certify that the above return is correct to the best of my knowledge and belief.

TAX COLLECTOR'S SIGNATURE Cynthia M. Torsey

DATE 1/13/2016

Town Clerk's Financial Report

January 1, 2015 to December 31, 2015

AUTO & MUNICIPAL AGENT FEES	\$ 424,408.33
BOAT REGISTRATION FEES	\$ 1,146.80
DOG LICENSES	\$ 4,335.00
UCC FILINGS	\$ 450.00
MARRIAGE LICENSE FEES	\$ 785.00
MISCELLANEOUS FEES	\$ 389.00
VITAL RECORD FEES	\$ 1,305.00
OVERPAYMENTS	\$ -
NSF FEES	\$ 182.40
TOTAL COLLECTED	\$ 433,001.53

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia Torsey, Town Clerk

Town Treasurer's Report

Receipts on Hand

January 1, 2015	\$	2,460,290.65
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Receipts for Year 2012

	\$	<u>6,838,692.59</u>
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Total Receipts:	\$	9,298,983.24
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Paid Selectmen's Order

	\$	<u>(6,956,882.82)</u>
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Balance in Treasury

December 31, 2015	\$	<u><u>2,342,100.42</u></u>
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Account Balances:

General Fund Account Balance	\$	(220,039.01)
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Sweep Account Balance	\$	1,947,962.02
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MBIA Account Balance	\$	614,177.41
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Total December 31, 2015	\$	<u><u>2,342,100.42</u></u>
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Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Neil G. Irvine
Nathaniel H. Sawyer, Jr.
Kenneth A. Mertz
BOARD OF SELECTMEN

Financial Record Audit

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2014. The audit for the year-end December 31, 2015, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

Police Department

The New Hampton Police Department had a busy year in 2015. We responded to more calls for services in 2015 than in previous years. We were also more proactive with motor vehicle stops and other self-initiated activity.

I would like to congratulate Michael Grier on his promotion to Sergeant on April 1st 2015. Sgt. Grier has been a mentor to our newer officers and has great leadership qualities that has made my transition to Chief easier.

On April 1, 2015 the New Hampton Police Department welcomed a new patrol officer, Joshua Tyrrell, to our team. Officer Tyrrell graduated from the 167th session of the New Hampshire Police Academy on August 21, 2015. Officer Tyrrell is a New Hampton Town resident and shows great interest in our community.

On July 16th 2015 Steven Marsh joined New Hampton Police Department as a part time patrol officer. Officer Marsh graduated from the 270th New Hampshire Part-Time Officer Academy on November 13, 2015. Officer Marsh is a New Hampton Town resident and already proving to be a real asset to our police department.

Officer Guest is our new D.A.R.E officer and will be in the New Hampton Community School working with our 5th grade class. I know Officer Guest is excited to work with our children and make a positive difference in their lives for years to come.

As always, in an effort to enhance their knowledge and performance, our officers participated in several trainings throughout the year. For example, officers attended classes on Interview and Interrogation, Background Investigation, Drug Investigation, Responding to Juveniles with Mental Health Needs, Law Enforcement Supervisor's Course, and Police Rifle Instructor.

The New Hampton Police Department has one warrant article to consider. We are asking to purchase a 2016 Ford Interceptor Utility vehicle to replace our 2011 Crown Victoria Interceptor sedan which currently has approximately 100,000 miles on it.

I continue to be very proud of our Police Department and the challenges we have faced in the past year. I want to say thank you to Sgt. Monica Cunningham, Sgt. Michael Grier, Officer Chris Heney, Officer Kristen Guest, Officer Joshua Tyrrell, and Officer Steven Marsh.

I also want to extend a special thank you to our Administrative Assistant Bonnie Calzada, who made the decision to retire at the end of 2015. Bonnie served the New Hampton Police Department since 2002. She will be missed greatly.

Lastly, I would like to thank the community of New Hampton for your unwavering support of your Police Department.

Respectfully submitted,
George Huckins, Chief of Police

Police Department Activity

CRIMES AGAINST PERSONS

Criminal Threatening	4
Harrassment	1
Simple Assault	5
Sexual Assault	4

CRIMES AGAINST PROPERTY

Arson	1
Burglary	4
Credit Card Fraud	6
Criminal Mischief	12
Criminal Trespass	7
Drug/Narcotic Violations	5
Motor Vehicle Theft	1
Theft	34

OTHER ACTIVITY

911 Hang Up	19
Alarm - Business & Residential	75
Animal Complaint	102
Assist Other Agencies	263
Assist Motorists	86
Assist - Medical	142
Assist - Miscellaneous	168
Civil Matter	46
Community Service	9
Directed Patrols	48
Disturbance	47
Juvenile Offense	4
Missing Person	6
Motor Vehicle Complaint	136
Open Doors	0
Pistol Permits	83
Police Informations	159
Property Check Requests	91
Property - Lost/Found/Recovered	22
S.R.O.-Related	496
Suspicious Activity	149
Untimely Death	1
V.I.N. Verifications	54
Well Being Checks	29

MOTOR VEHICLE ACCIDENTS

Fatal Accidents	0
Personal Injury Accidents	8
Property Damage Accidents	60

MOTOR VEHICLE CONTACTS

Parking Tickets Issued	1
Summonses Issued	57
Warnings Issued	921

ARRESTS

Conduct After Accident	0
Criminal Threatening	6
Criminal Trespass	4
Domestic Violence Act	6
Disorderly Conduct	0
Driving After Revocation	9
Driving While Intoxicated	11
Endanger Welfare of Child	5
False Report to Law Enforcement	0
Felon in Possession Firearm	3
Habitual Offender	2
Harrassment	8
Motor Vehicle Theft	0
Obstruct Report of Crime	1
Possession of Controlled Drug	7
Protective Custody	11
Receiving Stolen Property	1
Reckless Operation Motor Vehicle	3
Resist Arrest	0
Sex Offender Violation	0
Sexual Assault	1
Simple Assault	1
Solicit to Commit Offense	0
Theft	2
Unsworn Falsification	1
Vandalism	5
Violation Protective Order	19
Warrant - Other Jurisdiction	29

Fire Department

The New Hampton Fire Department responded to a total of 509 fire and emergency medical calls this past year. In addition to this we handled 458 requests from the public for assistance and 150+ inspections of buildings and facilities.

Our current staffing level is at 25 part time members. Of this number we currently have 6 EMT Basics, 5 EMT Advanced/Intermediates and 2 Paramedics handling our emergency medical needs for our community. On the firefighting side we have 16 Level 1 certified firefighters and 12 Level 2 certified firefighters. In addition, we have 11 CDL licensed driver/operators for our emergency vehicles. Many members donate endless hours obtaining additional certifications in order to provide a higher level of protection and response for our community. Currently we have several members taking EMS and Fire Certification courses through the State of New Hampshire. These courses run for several months and are all on nights and weekend days. This requires a major commitment from participants who still have to maintain regular jobs and family lives. I very much appreciate their dedication and commitment as does the Board of Selectmen and the community

This January we took delivery of the new 2500 gallon pumper/tanker for the Fire Department and it is now in service. The new 12 lead cardiac monitor for the ambulance that was purchased through a 2013 Assistance to Firefighters Grant was placed in service on 17 Ambulance 2 this year. This year's department budget shows an increase largely due to the need to re-build the fire pump on the 2003 engine and make pay scale adjustments for part time employees. Pay adjustments will be based on certifications and will allow us to be more in line with what neighboring communities are paying their employees.

This year we will be asking voters to approve several warrant articles for the department:

- New Rescue Saw Kit which will allow us to cut through a number of different materials.
- A new 12 lead defibrillator for the second ambulance.
- Replacement radios and pagers for our apparatus and members.
- Fire House Software program which will reduce the need to enter and track information manually.
- An AFG Grant which would assist us in replacing 17 Ambulance 1.
- An AFG Grant which would allow us to replace 14 obsolete portable radios on apparatus.

These items would be purchased out of the Special Revenue Account (Ambulance Billings) with no increase in the tax rate for the community.

Please remember to upgrade your old Smoke Detectors and change your detector batteries (change your clock – change your batteries). Smoke Detectors have a service life and may not function properly after a period of time. You should check the manufacturer's life expectancy for the units you have in your home. If you should have any questions or desire the Fire Department to do a safety walk through of your residence or need assistance/advice with installing or changing these devices, please feel free to call the fire station at 603-744-2735. In addition, please remember to add Carbon Monoxide Detectors on each level of your home for added protection and safety. These units give an added level of safety to your home. For more information, please do not hesitate to call us at the fire station. In closing, I would like to thank the members of the Fire Department for their dedication and commitment and thank the people of the community again for their support.

2015 FIRE DEPARTMENT RESPONSE TOTALS:

Fires:	153	Motor Vehicle Accidents:	47	EMS Calls:	262
Service Calls:	47	Public Requests:	458		

Respectfully submitted,
Michael A. Drake
Fire Chief-Emergency Management Director-Forest Fire Warden

Fire Department Equipment Fund

Fund Balance January 1, 2015

Franklin Savings Bank	\$ 15,815.23	
NH Public Deposit Investment Pool	<u>\$ 232,343.33</u>	\$ 248,158.56

Receipts:

Interest		
Franklin Savings Bank	\$ 23.68	
NH Public Dep. Investment Pool	<u>\$ 169.82</u>	\$ 193.50
Ambulance Service Payments	<u>\$ 74,207.14</u>	\$ 74,207.14

Expenditures:

Article(s) General Fund/Expenses	<u>\$ (25,000.00)</u>	\$ (25,000.00)
	TOTALS	<u>\$ 297,559.20</u>

Fund Balance December 31, 2015

Franklin Savings Bank	\$ 65,046.05	
NH Public Deposit Investment Pool	<u>\$ 232,513.15</u>	
	TOTALS	<u>\$ 297,559.20</u>

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits online was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit online visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mountain fire was also the largest individual fire in New Hampshire in over 25 years. There were also a number of other sizable fires in May which definitely kept New Hampshire's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Respectfully submitted,
Michael A. Drake
Forest Fire Warden

Kevin Lang
Deputy Warden

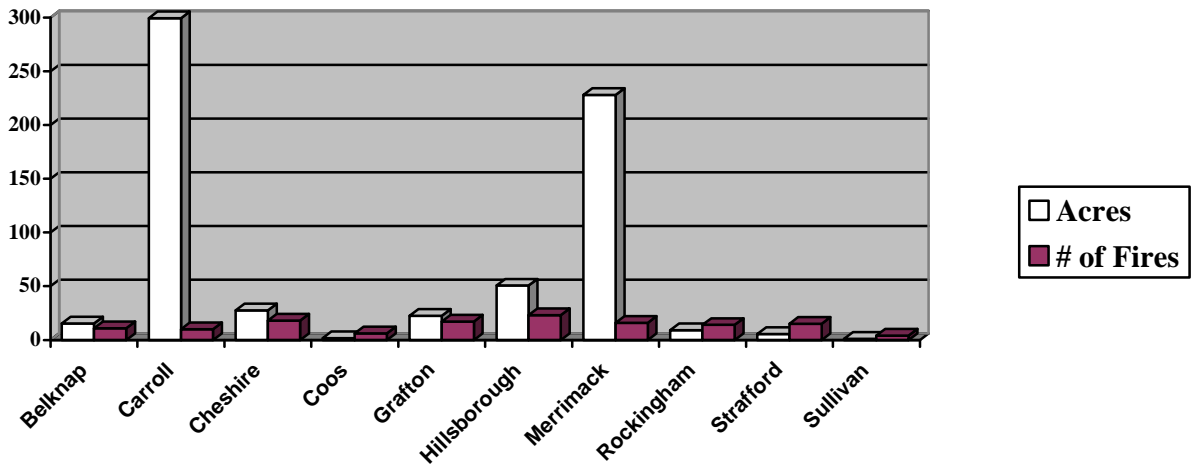
Stephen Kessler
District Ranger

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



<u>Causes of Fires Reported</u>	<u>Total</u>	<u>Fires</u>	<u>Total Acres</u>
Arson	7	2015	134
Debris	17	2014	112
Campfire	13	2013	182
Children	3	2012	318
Smoking	12	2011	125
Railroad	0		
Equipment	6		
Lightning	5		
Misc.*	71 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Public Works Department

The Public Works Department had a busy year once again. Our winter snow fall in January – March 2015 was more than we have had in a few years, while in November we saw no snow and in late December we saw minimal snow. Our spring mud season was light and easily maintained. Also good news: there were no major repairs this year on trucks or equipment.

The Department completed many projects this year. We reconstructed and realigned the intersection of Old Bristol Road and Blake Hill Road and repaved. The paving was done by Porter Paving Co. We completed Phase II of the sidewalk rehabilitation project from the Community School to Church Lane and rented a rubber tire excavator and did ditching on Blake Hill Road in preparation of the paving project. We also rented a boom mower to do some roadside mowing.

The Department also completed normal road maintenance grading, plowing, sanding, ditching, spring mud maintenance, cold patching, culvert cleaning and culvert replacement. We also removed three very big pine trees on Old Bristol Road due to a safety concern that they might fall into the roadway.

The Department, with free help from GraniteCor Industries, resided the front of the Town Office building and installed new windows and doors. The parking lot of the Town Office was repaved as well. We also completed the Nature-Fitness Trail.

Dave and Sherry Boynton have once again done an excellent job maintaining the 52 cemeteries in town and also working on the Town House. Dave also performs landfill maintenance and works at the transfer station when needed. I would like to extend my thanks to them for their help.

It has once again been a great privilege and pleasure to serve the Town of New Hampton and I would like to thank all the residents, all the departments, Town Office staff, Barbara Lucas and the Board of Selectmen for their help and support. Most of all I would like to thank the crew at the Public Works Department, Foreman Harry Cote, Mike Maines, Justin Bernier and, at the Transfer Station, Richard Hutchinson and Joe Morin, for all their hard work and dedication to the Town of New Hampton and for providing the best possible service for the least possible cost.

Respectfully submitted,
Jim O. Boucher, Public Works Director

Transfer Station/Recycling Center

The Public Works Department, Transfer Station, and Selectmen's Office monitor the disposal of recycled materials, MSW (Municipal Solid Waste) and C&D (Construction and Demolition Debris).

Note: The requirement for transfer station stickers is enforced. Annual stickers can be obtained at the Town Clerk or Selectmen's Office and new stickers are required beginning January 1st of each year.

One of the best ways to reduce costs at the Transfer Station is to recycle. Revenues collected for recyclables in 2015 was \$11,131. The value of the various recyclables fluctuates each year, but they always offset costs to operate the facility and reduce the town's tax rate. The operating staff of the Transfer Station continues to search for vendors that will pay better rates. If you are not making it a practice to recycle now, please make an effort to do so and teach your children and grandchildren to do the same. We recycle paper, plastic, corrugated, cans, metal, and steel. Paper items include boxes such as cereal, pasta, rice, etc., in addition to your magazines, junk mail, and newspapers. If you hire a hauler to bring your waste to the Transfer Station, consider taking your recyclables there on a monthly basis. Please remember to rinse your recycled glass, plastic, aluminum and tin containers.

Our total tonnage in 2015 for recyclables was 112.86 tons, which is slightly more than 2014 (102.75 tons) and substantially less than the 173 tons of recyclables received in 2010. This may be a result of less metal being disposed of and the fact that in 2011 we were no longer able to recycle #3 - #7 plastic. The 751 tons of municipal solid waste, which goes into the compactor, compared to 720 tons in 2014 and 779 tons in 2013.

Recycling more, saves the town money as it helps to offset the costs to run the Transfer Station! REDUCE, REUSE, RECYCLE

Additional savings:

- Residents using the Mall of New Hampton at the Transfer Station and the Planet Aid clothing donation box have kept many usable items out of the compactor and bulky waste container. This year Planet Aid began paying the town for clothing donations. This year's amount was \$196.
- Used oil is collected by the Transfer Station. This is used to heat the highway department facility and offers a savings on heating expenses. Our used oil collection for 2015 amounted to 1400 gallons.

For New Hampton Community School:

The staff and volunteers at the transfer station collect Labels for Education and pull-tabs for the New Hampton Community School. Last year, 10,523 labels were collected for the school, compared to 12,267 labels in 2014. This money went towards costs associated with field trips, supplies for various enrichment activities/special projects throughout the school year (including their first annual Run-Jump-Throw event), and to help make the playground safer for the students by purchasing sand and mulch to go around and under the equipment. For a list of products participating in this program go to: www.labelsforeducation.com/Earn-Points/Participating-Products.

Household Hazardous Waste:

Household hazardous waste includes items which are flammable, corrosive, reactive, explosive or toxic. The 2015 Lakes Region Household Hazardous Waste collections were conducted in a safe and efficient manner on July 25, 2015 and August 1, 2015 at eight different locations. The Lakes Region

Planning Commission (LRPC) coordinated this collection with a total of 24 participating towns, 1,900 participating households, 33 being from New Hampton. Go to: <http://www.lakesrpc.org/hhw/flipbook.pdf> to view their flip book, which has alternatives to hazardous waste products used in the garage, yard, and house. Additionally, there is a Lakes Region Household Hazardous Waste Product Facility located in Wolfeboro, NH. For more information call 569-5826.

Note: The hazardous waste disposal days for 2016 are on July 30 (Meredith) and August 6, 2016 (Bristol).

All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products

Contact the local police station for questions related to disposal of unused prescription drugs and watch for National Drug Take-Back Days, which would be advertised on the town's website.

Fees collected from residents to assist with disposal costs of construction debris, tires, refrigerators, appliances, furniture, electronics, etc. amounted to \$15,260, an increase in the amount collected in 2014 (\$12,075). Handling costs have many variables and the intent is to hold disposal costs steady so that revenues collected will further cover the cost of disposing of these materials.

Our current disposal costs for 2015 (which included 126 tons of C&D, 751 tons of MSW, and 33 tons of glass) were \$80,577, with \$23,128 being hauling, container rental fees, and disposal of tires, electronics, and Freon. Our 2015 tipping cost per ton for MSW was \$71.40 and \$71.40 for C&D. Hauling costs were \$17.22 per ton. Note that we continue to pay for glass disposal since Waste Management stopped accepting commingled plastic and glass, but by continuing to separate and handle glass through the recyclable window, we do save money on its disposal costs.

Conservation Commission

Commission's focus has been on our mission to properly utilize and protect New Hampton's natural resources. Along with our ongoing work reviewing and commenting on wetland applications and development proposals, we have undertaken the following activities this year:

- Welcomed Richard Leroux and Gordon Dubois, as two new members to the commission.
- Completed a thorough review of selective town owned properties (Bald Ledge, Glines Memorial Forest, Jackson Pond, Jenness Spring Conservation Area, Kelley-Drake Conservation Area (KDCA), and the Snake River Conservation Area), for which there are significant resource, environmental and recreational interests, by means of researching their deeds, grants and maps, and further, by conducting on-site visitations.
- Participated in community information sessions, one held by Eversource Hydro Quebec (prior to their application to New Hampshire Site Evaluation Committee for their Northern Pass project) and the other held by the New Hampshire Department of Transportation (as it began its work on designing approaches for addressing safety concerns surrounding the Mosquito Bridge on Waukegan Road).
- Continued work on the KDCA's current Steward Management Plan by seeking and receiving a grant for field mowing, by contracting work to free apple trees, and by authorizing some cutting of timber to open the forest areas to increase wildlife habitat.
- Organized a volunteer effort that cleared brush and improved the trail access to and view from Bald Ledge, with a special thanks to Jim Viar, from Allenstown, NH, for his time and effort on this project.

Respectively submitted,
Daniel P. Moore, Chair

Conservation Commission Financial Report

Fund Balance January 1, 2015

Franklin Savings Bank	\$ 2,065.80	
NH Public Deposit Investment Pool	\$ 92,766.74	
		\$ 94,832.54

Receipts:

Interest:

Franklin Savings Bank	\$ 0.77	
NH Public Deposit Investment Pool	\$ 67.36	
		\$ 68.13

Income:

Deposits in FSB Account	\$ 3,261.39	\$ 3,261.39
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Expenditures:

Invoices	\$ (5,210.00)	\$ (5,210.00)
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	TOTALS	\$ <u>92,952.06</u>
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Fund Balance December 31, 2015

Franklin Savings Bank	\$ 2,617.96	
NH Public Deposit Investment Pool	\$ 90,334.10	
		\$ 92,952.06
	TOTALS	\$ <u>92,952.06</u>

Planning Board

During calendar year 2015 the Planning Board has approved four site plan review applications and one subdivision application involving a total of one new lot. The Board also reviewed and approved two boundary line adjustments. Fees collected in 2015 totaled \$1,390.14.

The Planning Board continues its review of the Town's Master Plan. Public hearings will be held as chapter revisions are completed.

The Board is proposing several housekeeping changes to the Zoning Ordinance:

- a) Clarification that mixed use (i.e. residential and commercial) can be approved for a single structure in the Mixed Use District and adding a definition of Mixed Use.
- b) Merging the old Village District Sign Ordinance into the Town's inclusive Sign Ordinance.
- c) Adding criteria for the approval of Special Exceptions in the Village District consistent with the criteria in other districts.
- d) Amending Article VIII, Section B to clarify the need and process for building permits.

These proposed changes will be on the ballot for the March 8, 2016 Town Election.

The Planning Board meets on the third Tuesday of every month. All are welcome to attend.

Respectfully submitted,
Kenneth Kettenring, Chair

Zoning Board of Adjustment

2015 was a very quiet year for the board. The board reviewed and processed two requests: one for a Variance and one for Special Exception, both of which were approved.

Many thanks to the volunteer members of the Board, Brenda Erler, Roni Karnis, Tom Smith, Paul Tierney, Wallace Orvis and Kermit Fraser, for their service to the community.

Again much thanks to Barbara Lucas and Pam Vose for all their expertise, assistance, helping make our job as Zoning Board of Adjustment that much easier.

Respectfully submitted,
A. Alden Hofling, Chairman

Sarah Dow MacGregor Scholarship Committee

Balance 12/31/14	\$	1,312.48
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Deposits

SDM Scholarship Fund	8,950.00
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Women's Scholarship Fund	1,000.00
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Interest	.14
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Total	\$	<u>11,262.62</u>
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2015 SDM Scholarships awarded to

Ryder Arsenault

Dempsey Arsenault

Kelsey Danahy

Justin Tivey

Kaylene Murzin

Hayden Berry

Robert Donnelly III

Eric Vose

Connor Howe

Emily Fay (2014)

Women's Club Scholarship awarded to

Kristin Powell (2014 and 2015)

Expenditures	\$	10,055.88
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Balance 12/31/15	\$	1,206.74
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Gordon-Nash Library

Interest in the Gordon-Nash Library is growing and we are very excited that it is, because it shows what a privately funded public library can do with limited means.

Total borrowed materials has gone up:

Total Borrowed Materials:	20,530 from the library for 2015
Total borrowed material from 2014:	18,089

Which is an 11.9% increase in patron use of the library!

- Yoga is taking off as a well-attended class. In fact, working with Shannon VanSickle, the yoga instructor, is a lesson for all of us in perseverance and determination. She has been teaching classes here for two years and during that time she has had many classes with only one or two people, sometimes none. She has always continued to come and worked with me on ideas on how to develop the classes. Now she has classes that are 10 and 12 strong and is expanding into an evening class! This is just thrilling for me, since it has been something of a challenge to have consistently well attended programs at the library.
- Our Children's Librarian, Christine Hunewell, has created a very viable and exciting children's storytime. Chris maintains her own blog that also has some great videos as well.
- Our new webpage was created by the students at the New Hampton School this year, and it is such a wonderful site! <http://gordonnashlibrary.org/>
- Jessica Fligg's art classes on watercolor, bookbinding, and drawing, have been noticed and she is planning more workshops for 2016.
- We have two new employees, at least new since my last town report, who are both trained library professionals, Elizabeth Benton and Robert Binette. Elizabeth handles our interlibrary loans and Robert handles the cataloging. Brandi Martinez was also hired. Those of you who come to our Children's Storytime will have met her a long time ago. We are very pleased with our new librarians!
- We have had a full summer of art in our gallery with people from all over the world showing their work there.

In the meantime I have been learning about the unique flavor of the New Hampton Community, or, more precisely, the community of people that use the library. If you are a person who would like to teach something at the Gordon-Nash Library, or form a group, such as a book, or a knitting group write to me at the library at this email address: director@gordonnashlibrary.org

Respectfully submitted,
Cathy Vincevic, Director

New Hampton Historical Society

Dear Fellow Citizens,

The New Hampton Historical Society has had a very active year. Our programs have ranged from our September presentation on Canvas Floor Coverings (one of which we raffled off at Old Home Day) to a history of the Winona District. This May 17 we will be meeting at the Town House and encourage people to bring old Show and Tell heirlooms and family relics. Due to weather conditions in the winter we have not scheduled any meetings in December, January, or February. Our next presentation will be March 22 at 7:00pm in the Gordon Nash Library. Jeremy Lougee will give a talk on the two hundred year old Huckins Farm.

The museum on Dana Hill road was a great success this summer with Tom Smith's collection of toy cars and trucks. Carol and Bob Curry also ran a historical program for the Elementary School using artifacts from the museum.

I know many of you have looked for our old web site. The group that supported it is no longer in business. We are developing a new one and hope to have it up in January. When we do, we will post the address in the New Hampton Connection.

We want to thank the people and the town who have supported us and encourage all others to join. Our programs are open to everyone.

Respectfully submitted,
Peter L. Gulick, President

Tapply-Thompson Community Center

We are grateful to all of those that make it possible for the youth of the Newfound Region to thrive. The support that the community shows the TTCC program allows us to continue our mission of providing healthy, safe, recreational opportunities for families. When youth are engaged in our sports, summer camps or after school programs they are on their way to being confident, contributing citizens of their community.

With the help of our community the TTCC is able to offer programs that begin at preschool and continue throughout life.

In 2015 we celebrated many successes which can be directly contributed to an engaged, committed, and amazing program staff and our community volunteers. Some of the highlights included:

- 140 youth registered in the After School Adventures program. This program is staffed with adults and teens and provides an active and safe place for youth in grades K – 12.
- 229 youth registered in TTCC Summer Day Camps. These camps offer 8 weeks of action packed activities that include games, swimming, crafts, challenges and field trips. We are also able to offer free breakfast and lunch to our participants.
- New in 2015 we partnered with Newfound Lake Region Association and offered a week of WOW (Watershed Outdoor Week) camp. We had 40 youth register to spend each day at a different nature based site. These included Grey Rocks, Cliff Island, Paradise Point Nature Center, the Slim Baker Area, and Mount Cardigan AMC Lodge.

Also new this year is the formation of a TTCC Teen Council. Working with our Teen staff, Gina Richford & Jesse Mitchell this group of 20+ High School youth plan activities for Middle and High School, fundraise to support community activities and volunteer at TTCC functions. They are a dynamic group of young adults that are making a positive impact in their community. Our teen program numbers have risen incredibly over the past few years. With the large amount of youth attending our ‘Teen Nights’ we needed to add a 2nd night during the week to accommodate the numbers. We now offer a Tuesday night program for the High School youth and Thursday night program for the Middle School. We also offer a monthly field trip, dances and rec basketball teams for both age groups.

Our Adult programs are also thriving. We have year round sessions of Shape Up Newfound with fitness classes offered many days of the week. We have a growing group of badminton enthusiasts and new this year we have added Pickle Ball for adults. We also offer adult volleyball, basketball and pool.

Here at the Center we see more and more need for recreational opportunities in our community. Our scholarship requests were up 20% over 2014 with over \$30,000 in scholarships provided to area youth. We face many challenges as we enter the new year – upkeep on our treasured old building, increased staffing costs to provide the increased programming and continuing to provide you with the best recreation program we possibly can. With our many supporters championing our mission we can face these challenges and continue our focus of recreational opportunities for all.

The TTCC Staff & Council would like to wish everyone a Happy & Healthy 2016!

Respectfully submitted,
Leslie Dion, Director

Community Action Program

The mission of Community Action is to work with low-income families, the elderly and those with handicapping conditions to assist them in their efforts to become or remain financially and socially independent. The Agency accomplishes this task by providing a broad array of programs that are locally defined, planned and managed. During the past year, we have provided \$149,194.38 in services through the area center. In New Hampton, we help with fuel and electric assistance, security deposits, emergency assistance and food from the Meredith Emergency Food Pantry. We also work hand-in-hand with other organizations to meet the needs of our residents. For those who are unable to come to the CAP office, we visit their homes and assess how we can help them. A portion of our funding that allows us to offer these services comes from the towns we serve.

<u>Service Description</u>	<u>Units of Service</u>	<u>Household/Persons</u>	<u>Value</u>
Emergency Food Pantries	12,315 meals	821 persons	\$ 61,575.00
Fuel Assistance	53 applications	123 persons	\$ 44,888.00
Electric Assistance		54 households	\$ 42,531.38
Weatherization	0 homes	0 persons	\$ 0
Emergency Assistance Program (NHN)	1 grant		\$ 200.00

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

New Hampton has been very supportive of our efforts over the years, and we are thankful for the Town's continued commitment to our programs. For more information, please contact us at 279-4096 or stop by our office at 147 Main Street, Meredith, NH.

Respectfully submitted,
 Bob Adams, Meredith Area Center Director

Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of New Hampton and the region in the past fiscal year are noted below:

Outreach

- Delivered Hazard Mitigation Plan to Town and NH Homeland Security and Emergency Management.
- Corresponded with local Emergency Management Director and submitted proposal for Local Emergency Operations Plan Update.
- Conducted traffic counts for 17 locations and prepared an analysis and traffic count summary report.
- Met with Town representatives to discuss possibilities for funding of various transportation projects identified locally.
- Reviewed potential Transportation Improvement Plan proposals and discussed with Town's Transportation Technical Advisory Committee member.
- Provided GPS trail measurements and maps for the Town Nature - Fitness Trail.
- Awarded resident with B. Kimball Ayers, Jr. Award.
- Contacted Town regarding need to appoint new Commissioner.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

Regional Services

- Hosted the June 29, 2015 Annual Meeting held at the Chase House in Meredith, with featured speaker Dr. Lindsey Rustad, Research Ecologist for the USDA Forest Center for Research on Ecosystem Change in Durham. Over 130 attendees socialized, enjoyed the awards presentations and Dr. Lindsey Rustad's speech.
- LRPC hosted NH Association of Regional Planning Commissions' inaugural RPC Commissioner convening at Lake Opechee Inn and Spa with RPC Commissioners attending from around the state.
- Continued development of the Winnepesaukee Gateway Website featuring the region's first online dynamic Watershed Management Plan.
- Provided Geographic Information System Services and Technical Land Use Assistance to communities.
- Assisted over 15 Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency.
- Completed the comprehensive Lakes Region Plan in accordance with NH RSA 36 which was adopted by the full Commission on September 29, 2014.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings.
- Completed the Suncook River Fluvial Erosion Hazard Study.
- Completed the Draft Crosswalk Report, which connects the Regional Plan to local Master Plans.

- Continued Circuit Rider assistance to enrolled communities.

Household Hazardous Waste

Handled over 35 tons of Hazardous Substances from 1,936 Households in 24 Communities and safeguarding the region's overall water quality and environment through coordination of the 27th Annual Household Hazardous Waste Collection Days.

Education

- Convened six Commission meetings and facilitated discussion on: NH Wetland Program – Summer 2014 Listening Session; LRPC FY15 Budget; LRPC FY15 Annual Report; FY15 Membership Appropriations; Public Hearing – Lakes Region Plan; Draft Lakes Region Broadband Plan; Local Hazard Mitigation Plans – Panel Discussion; Regional Transportation Update: State Ten Year Plan Update; Unified Planning Work Program (UPWP); Lakes Region Tour Scenic Byway; and established a new Commissioner Roundtable.
- Hosted Citizen Education Workshops on issues of local and regional importance, e.g. housing, water quality, law lecture series, economics, etc.
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites.
- Maintained a digital and traditional library of significant planning documents from air quality to zoning.
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.
- Offered facilitation and consensus building on pressing local and regional issues.
- Provided access to LRPC resources through our website www.lakesrpc.org.
- Created monthly E-News Blast to keep our communities informed of upcoming events and other regional activities.
- Participated in NH Watershed Manager's Roundtable.
- Participated in Winnepesaukee Public Health Council Directors Meetings.
- Participated the NH Association of Regional Planning Commissions directors' meeting in Concord.
- Staffed the NH Association of Regional Planning Commissions booth at the NH Municipal Association Conference in Manchester.
- Participated in Weathering Climate Change for business meeting with state business leaders.
- Represented LRPC at NHEDA annual meeting, Gubernatorial debate, and Belknap Economic Development Board meetings.
- Staff attended Road Safety Audit training held in Virginia.
- Attended all-day erosion control workshop in Moultonborough.
- Attended Local Public Agency training a NHDOT in Concord.
- Attended National Highway Institute conference on September 26 regarding FHW's construction and maintenance greenhouse estimation.
- Participated in "Let's Talk Performance" webinar discussing transportation performance measures.
- Attended Integrated Transportation Planning and Performance Based Planning and Programming Workshop at NHDOT in Concord.
- Participated in Federal Highway Administration webinar regarding non-traditional performance measures (Accessibility, Economic Development, Health) on October 28.
- Attended training workshop in Laconia presented by U.S. Census Bureau about the functionality of the American FactFinder online data querying tool.
- Attended Social Vulnerability Index training in Concord.
- Participated in Safety Analyst computer software training in Concord.
- Attended Green Infrastructure and Flood Resiliency – Land Use Management webinar on January 29.
- Participated in Transportation Planners Collaborative meeting at NHDOT in Concord.

- Attended regional Winnepesaukee Rail Trail meeting in Laconia on January 7 to discuss kiosk map project.
- Participated in Federal Highway Administration Land Access Program as local Programming Decision Committee member.

Economic Development

- Supported the region's Comprehensive Economic Development Strategy (CEDS) completed by LRPC in FY14.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Completed a Regional Broadband Plan with updated Broadband coverage maps which was adopted by the full Commission on November 17, 2014.
- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration.
- Received Environmental Protection Agency award of \$200,000 for clean-up grants under LRPC's Brownfields Program. Completed, published and distributed the RFP; selected and signed agreement with engineering consultant. Performed outreach and collected site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

Transportation

- Completed the Regional Transportation Plan which was adopted by the full Commission on March 30, 2015.
- Formed the Lakes Region Tour Scenic Byway Advisory Committee to preserve regional the scenic quality and visitor experiences.
- Updated and distributed the Lakes Region Development Trends Report which documented an increase in housing activity throughout the region.
- Providing Geographic Information System services and technical land use assistance to our communities.
- Conducted annual traffic counts at approximately 170 locations around the region.
- Completed and distributed a Travel Demand Management Plan.
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Assisted communities with Road Safety Management Systems analysis.
- Conducted substantial work on the Lakes Region Scenic Byway.
- Provided assistance to two public transportation groups: the Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council.
- Updated a Regional Transportation Chapter for the Lakes Region Plan.
- Developed and launched a Regional Transportation resources webpage.
- Initiated piloting a regional asset management inventory.
- Completed a Regional Travel and Tourism Livability Report.
- Printed materials, delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Finalized and distributed NH Route 140 Study Report.
- Completed Route 16 Road Safety Audit Report.

Pemigewasset River Local Advisory Committee

Key Events – 2015: PRLAC completed its 14th year of water quality testing on the Pemi. PRLAC members logged over 280 volunteer hours in ongoing activities: water testing, permit application site visits, outreach, and meetings. Member miles traveled in support of this effort are estimated to be ~ 1100. Our primary focus is on eight corridor towns from Thornton to Hill. All these towns supported PRLAC in 2015. PRLAC receives administrative and technical support from the Lakes Region Planning Commission.

Water levels were lowered 8' over five weeks in September-October for Ayers Island Dam repairs. During this time some effort was made to remove variable milfoil in a couple of exposed sections of the river. Riparian land owner Chris Marshall took advantage of this opportunity to organize trash pickup in the backwaters of Ayers Island Dam. With a major assist from New Hampton School students – more than 165 large bags of shoreland trash were removed.

Key indicators of river health are 1) dissolved oxygen 2) specific conductance 3) turbidity 4) pH 5) temperature. PRLAC's volunteer water quality teams are out bi-weekly testing the indicators of water quality from April into September. Sampling takes place at nine stations. This effort is supported by NH Department of Environmental Services (DES) Volunteer River Assessment Program in Concord. The stations are authorized by the NH DES and the test data are officially part of their state wide report on surface water quality to the EPA. PRLAC periodically gathers lab samples for E coli/Phosphorous in high recreation areas. Some water quality observations noted in the 2015 season: One E coli "spike" occurred in late July at two sites. It was clear at next test event. River pH, although modestly improved, remains on the acidic side of the state standard; water temperature appears to be somewhat higher; turbidity "spikes" are often seen after significant precipitation events, an indication that sediment and organic matter are flushing into the river. All other indicators were fine and consistent with the Pemi's historical profile.

Friends of Pemi – Livermore, DRED, and Plymouth Rotary made amazing progress on the new Livermore Falls State Park development in 2015. More amenities, trash removal, user surveys contributed. Improving parking is next on the priority list.

Looking Ahead: The new Northern Pass expanded cable plans will occupy agendas in 2016, both for towns along the route and PRLAC. The implications are regional, affecting water quality in the Pemi, property values, tourism, indeed quality of life in our region. There are serious erosion issues at right-of-way river crossovers today. These will get worse as grown-in rights-of-way are enlarged. PRLAC is considering petitioning for Intervenor Status with the SEC. Also on the high concern list is stormwater runoff, which continues to haunt all surface water in the state. Mitigation of this problem continues to be a PRLAC priority. PRLAC meets on the last Tuesday of most months January - November at 7:00PM in Plymouth's Pease Public Library. All are encouraged to attend.

For more information go to <http://www.lakesrpc.org/prlac/prlacindex.asp>.

Respectfully submitted,
Max Stamp, PRLAC Chair

Lakes Region Community Services

On behalf of all of us at Lakes Region Community Services and its Board of Directors, I would like to thank the Town of New Hampton for its continued financial support of our organization to assist residents of New Hampton.

Lakes Region Community Services (LRCS) is a nonprofit, comprehensive family support agency with a primary focus of providing services to individuals with developmental disabilities and/or acquired brain disorders and their families. A dynamic family-centered human services organization, LRCS and the Family Resource Center offers essential and critical services to those living in the Greater Lakes Region communities through a lifespan, from early supports and services to elder care. At the core of LRCS' work are inclusion, acceptance, and building strengths and partnerships – whether at the individual, family or community level.

LRCS has offices in Laconia and Plymouth which combine to serve over 1,200 families and individuals residing throughout Belknap and Southern Grafton. The mission of LRCS is “*dedicated to serving the community by promoting independence, dignity and opportunity.*”

In 2015, LRCS served 19 families in New Hampton, providing a variety of supports, such as Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. All funds allocated to LRCS in a given town's budget go directly towards supporting work/day supports offered to individuals that reside in that town. Of the 19 individuals and families served in New Hampton, 2 children under age 3 receive Early Intervention Services, and 8 individuals receive work/day support living with their families and 8 people live with a shared Family Living provider.

These funds have assisted individuals to participate in community and cultural events, entertainment related activities, and shopping within their community. As a result of the \$300.00 donation received from the town of New Hampton this year, individuals get out and experience their communities more frequently, participating in the daily activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible and this simply could not happen without the support of the communities we serve. We are very thankful for the funds that the town of New Hampton provides our organization and hope we can continue counting your support in the future.

Respectfully submitted,
Joanne Piper Lang, Director of Development

Newfound Area Nursing Association

Mission Statement: The Newfound Area Nursing Association is committed to providing quality home health care to all families in our communities. Our services, programs and clinics are designed to promote quality of life, independent living through treatment and education, a sense of well-being through compassionate care and optimism for improved future health.

Summary of Services for the Town of New Hampton for 2015

Home Care		Hospice Home Care	
Nursing	579		0
Physical Therapy	123		
Occupational Therapy	73		
Home Health Aide	293		
Speech Therapy	1		
Maternal Child Health	2		
Total Visits	1,071		

Organization Outreach Programs – Free Clinics: Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests **totaled 859 clients with a total of 418 hours valued at \$7,524.**

Federal and State Programs: Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama’s Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 22.5% since 2008 for the same services. The percentage of reimbursement for home care visits by payer: Medicare 77.7%, Medicaid 6.2%, Private Insurances 12.2%, and other sources 3.9%.

Free Care to New Hampton Residents: Non-billable visits to New Hampton residents \$3,975; Free Care \$13,727 for 5 New Hampton residents; Free Clinics for 43 New Hampton residents \$774. **Total Free Care: \$18,476.**

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. NANA’s knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

NANA Hospice – New Program June 23, 2014

NANA became a certified Home Care Hospice provider on June 23, 2014. In the past, patients who received NANA home care services were discharged to another home care agency for Hospice services. The Hospice program allows our staff to continue to provide home care for patients through continuity, familiarity, reassurance and comfort to patients and their families when they need NANA staff the most.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. NANA received recognition as a ‘**2015 Home Care Elite Top Agency**’ for quality care and

positive outcomes, placing NANA in the top 25% of home care agencies nationally. Additionally, NANA was named '**2015 HHCAHPS Top 25**' for patient satisfaction by Fazzi Associates. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2016.

Respectfully submitted,
Patricia A. Wentworth, Executive Director

Genesis Behavioral Health

Thank you for investing in Genesis Behavioral Health! The appropriation we received from the Town of New Hampton's 2015 budget helped Genesis Behavioral Health provide 24/7 Emergency Services to any resident of New Hampton experiencing a mental health crisis, regardless of his or her ability to pay.

During Fiscal Year 2015 (July 1, 2014 to June 30, 2015), we served **53 New Hampton residents and provided Emergency Services to 13 New Hampton residents.** We provided **\$1,548.08 in charity care.**

Age Range	Number of Patients
Ages 1 – 17	18
Ages 18 – 61	33
Age 62 and over	2

According to recent community needs assessments, access to mental health care continues to be a priority community need for Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including Emergency Rooms, law enforcement, first responders, courts, corrections, schools and municipalities. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

A partnership with the municipalities we serve is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,843 individuals living with – and recovering from – mental illness last year. On behalf of them, thank you for your contribution.

Respectfully submitted,
Margaret M. Pritchard, Executive Director

American Red Cross - New Hampshire Vermont Region

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. We are grateful for the Town of New Hampton's assistance in 2015 which offset various costs incurred through the programs and services outlined below.

All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2015* (July 1, 2014 - June 30, 2015), the American Red Cross was active throughout the state of New Hampshire.

Disaster Services:

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which respond to disasters in New Hampton and towns throughout the state. A Disaster Action Team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

In fiscal year 2015 the Red Cross responded to 3 devastating home fires in New Hampton, assisting 15 residents. Red Cross disaster volunteers throughout New Hampshire worked with 284 disaster cases, helping a total of 1,206 people; that is an average of more than five disasters a week. Most local disasters were residential fires and the Red Cross was there for residents during their greatest time of need.

Medical Careers Training:

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, 309 Licensed Nurse Assistants and Phlebotomists (those who draw blood) entered the healthcare field last year.

Health and Safety Classes:

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. In New Hampton, 2 residents took part in CPR/First Aid training opportunities, and 13 were trained in water safety.

Biomedical Services:

Last year, NH collected over 98,000 units of life-saving blood. NH hospitals depend on the American Red Cross for their blood supplies. The Town of New Hampton hosted 4 blood drives and collected 153 units of blood.

Respectfully submitted,
Shannon Meaney, Development Specialist

New Beginnings

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of New Hampton for their continued support. Your 2014-2015 allocation of Seven Hundred Dollars (\$700.00), has enabled us to continue to provide vital core services to those whose lives have been affected by domestic and sexual violence.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. Staff and advocates provide accompaniment and family support at forensic interviews and have staff at DCYF. Community and school based education programs are part of an on-going agency education and outreach plan. We are members of the Belknap County Family Violence Prevention Forum, a task force initiated by the Governor's Commission in 1994. The multi-disciplinary team, from all of Belknap County, was formed for citizens and systems to come together against domestic and sexual violence in our communities.

New Beginnings advocates and staff were in Belknap County courts each working day of this budget year. New Beginnings volunteers donated more than **23,000** service hours. All services are provided free of charge. In the *fiscal* year July 2014 to June 2015 we provided services to victims/survivors that live in the Town of New Hampton. The 19 victims produced 333 service contacts resulting in 796 hours of services.

We are 1 of 13 members of the NH Coalition Against Domestic and Sexual Violence, promoting assurance of core services, statewide networking, and resource sharing among domestic violence and sexual assault programs. The Coalition is the administrator and evaluating body of the state and federal funding contracts awarded to member programs.

New Beginnings has been serving Belknap County since 1991.

Respectfully submitted,
Kathy Keller, Executive Director

Humane Society

New Hampshire Humane Society provided animal care needs for strays and abandoned animals to the Town of New Hampton for the year 2015. New Hampshire Humane Society, located on Meredith Center Road, Laconia, New Hampshire, is a resource for the constituents of New Hampton in matters related to animal welfare, adoption, relinquishment, training, education, and is a community resource for those with pet related needs.

The shelter, NHHS, provides care and comfort, medical and behavioral rehabilitation for those that arrive at our door. Animal Control officials or Police Department have 24 hour a day access for strays or abandoned animals from the town.

All animals are spayed or neutered prior to adoption. We offer many programs to the residents of New Hampton. Notably two spay/neuter options: 1) SNAP Spay Neuter Assistance Program for reduced cost surgical sterilization of privately owned pets, and 2) our NO COST Fund for those truly in financial crisis. Both funds can be applied to via internet web access: www.nhhumane.org. Providing these two options helps reduce the numbers of unwanted kittens and puppies within the town.

We operate a pet food pantry for those who need help feeding their pets: NHHS disbursed 185lbs of dry dog food and 295 cans of wet cat food and 26lbs of dry cat food to needy families.

We offer education/outreach to students within the New Hampton school system. We provide volunteer opportunities for all over the age of 16. Our volunteers logged 10,868 hours of service in 2015, an increase of approximately 20% over the prior year.

New Hampshire Humane Society has been an advocate for animals since 1900. We have blossomed from a shelter that was a holding facility for animals to a full service adoption agency. Over time we've increase our adoptions, created and implemented interactive community programs, and become a community based problem solver in matters relative to companion animals. As a registered 501 (c) 3 charity, we are pledged to advocate for the animals we serve, speaking for those that cannot speak for themselves. NHHS receives funding only from private donors, like minded stewards, local businesses, and contracts such as the one in place with the Town of New Hampton.

Animal activity – 2015 - from the Town of New Hampton is as follows:

1 New Hampton family accessed our low cost Spay/Neuter SNAP

Stray dogs = 8

Stray cats = 7

Stray kittens= 5

Pets surrendered by New Hampton residents = 22 (2 dogs 8 cats, 12 kittens)

Respectfully submitted,
Marylee Gorham, NHHS Executive Director

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute - RSA 674:39-aa Restoration of Involuntarily Merged Lots.

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2015-12/31/2015
NEW HAMPTON**

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's/Partner's Name</u>	<u>Mother's Name</u>
THOMPSON, FINLEIGH BROOKLYN	01/22/2015	PLYMOUTH, NH	THOMPSON, DOUGLAS	THOMPSON, AMANDA
PECHENICK, EVAN BRIGHTON	01/29/2015	CONCORD, NH	PECHENICK, DOV	PECHENICK, MARGARET
GUERRIERO, ANTHONY GARY	04/15/2015	CONCORD, NH	GUERRIERO, JOSEPH	MACDONALD, ELISA
ROBERTSON, BLAKE ANDREW	05/28/2015	LACONIA, NH	ROBERTSON, ANDREW	ROBERTSON, HEIDI
GREEN, ADELE CHARLOTTE	06/01/2015	CONCORD, NH	GREEN, BRADLEY	GREEN, CHRISTIANE
MANITA, LILA MARIE	07/16/2015	PLYMOUTH, NH	MANITA, DAVID	GILMAN, SARAH
BOUTWELL-ROBINSON, ADDISON ANN	11/06/2015	PLYMOUTH, NH	BOUTWELL, KAREN	ROBINSON, KELLI
BERGDAHL, THOMAS RUSSELL	11/08/2015	CONCORD, NH	BERGDAHL, ANDREW	BERGDAHL, MARLA

I hereby certify that the above return is correct to the best of my knowledge and belief.
Cynthia M. Torsey, Town Clerk

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2015 - 12/31/2015
NEW HAMPTON**

<u>Person A's Name and Residence</u>	<u>Person B's Name and Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
TOELLE, DAVID A NEW HAMPTON, NH	ROYCE, RACHEL L BRISTOL, CT	NEW HAMPTON	NEW HAMPTON	05/13/2015
JAMESON, CARL R NEW HAMPTON, NH	COLLINS, JENNIFER L NEW HAMPTON, NH	ASHLAND	NEW HAMPTON	07/04/2015
BEAN, KRISTOPHER J NEW HAMPTON, NH	ANDERSON, TANDRA L NEW HAMPTON, NH	CONCORD	LACONIA	07/11/2015
PHINNEY, WILLIAM S NEW HAMPTON, NH	MICHAEL, JENNIFER D NEW HAMPTON, NH	NEW HAMPTON	BOSCAWEN	07/18/2015
DANIELS, CARL J NEW HAMPTON, NH	LEBRUN, MARCEL R NEW HAMPTON, NH	PLYMOUTH	BRETTON WOODS	08/08/201
MYERS, DAVID A NEW HAMPTON, NH	MACDONALD, ELIN A NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	08/17/2015
FREEMAN, ZACHARY Q NEW HAMPTON, NH	KILIC, SEYDA ANKARA, TURKEY	NEW HAMPTON	NEW HAMPTON	09/01/2015
WHITE JR, FRANKLIN D NEW HAMPTON, NH	SMITH, SHANNON N NEW HAMPTON, NH	NEW HAMPTON	WILMOT	09/19/2015
TARR, ASHLEY M NEW HAMPTON, NH	HARMON, DREW N BRIDGEWATER, NH	NEW HAMPTON	NASHUA	09/19/2015
REED, FRANK E NEW HAMPTON, NH	TRASK, SUE A NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	09/26/2015
WOOLSEY, MARISSA R NEW HAMPTON, NH	RAINVILLE, MURPHY J NEW HAMPTON, NH	WARNER	TAMWORTH	12/19/2015

I hereby certify that the above return is correct to the best of my knowledge and belief.
Cynthia M. Torsey, Town Clerk

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2015 - 12/31/2015
NEW HAMPTON, NH**

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name Prior to First Marriage/Civil Union</u>	<u>Military</u>
GAILEY SR, GEORGE	01/24/2015	NEW HAMPTON	GAILEY JR, GEORGE	LEWIS, ELEANOR	Y
SHAW, ELAINE	02/04/2015	CONCORD	CHANDLER, LABAN	GRAVES, WINNIFRED	N
BUZZELL, BERYL	02/12/2015	MEREDITH	BOYNTON, NATHANIEL	SHAW, LEONA	N
TORSEY, LESLIE	02/18/2015	PLYMOUTH	TORSEY, LEON	SMITH, THEDA	Y
WILLIAMS, LILLIAN	02/21/2015	FRANKLIN	EUBER, LAWRENCE	PRESCOTT, FREDA	N
LAMOS, KELLY	03/09/2015	NEW HAMPTON	CLEMENT, DAVID	MORRILL, JANET	N
GNERRE, PATRICIA	05/09/2015	NEW HAMPTON	COLEMAN, JOSEPH	BURKE, FRANCES	N
LUCIANO, GEORGE	05/29/2015	LEBANON	LUCIANO, GEORGE	POLLINO, MARY	Y
CARSON, RICHARD	06/01/2015	NEW HAMPTON	CARSON, JOSEPH	DUGDALE, ELIZABETH	N
GUYOTTE, BERNARD	09/25/2015	PLYMOUTH	GUYOTTE, FRANK	KING, DULCIE	Y
SMITH, BERNARD	10/03/2015	LACONIA	SMITH, LESLIE	WOODWARD, HARRIET	N
GUIDI-LONGPHEE, GRACELYN	10/04/2015	CONCORD	GUIDI, MATTHEW	LONGPHEE, ELIZABETH	N
WATSON, LANA	10/29/2015	MILFORD	STILSON, WILLIAM	REITZEL, MARGE	N
LAWRENCE, KEVIN	11/03/2015	PLYMOUTH	LAWRENCE, RALPH	BABROWSKI, HELEN	N
JAMISON, MATTHEW	12/23/2015	MEREDITH	JAMISON, GEORGE	WAUGH, JACQUELINE	N

I hereby certify that the above return is correct to the best of my knowledge and belief.
Cynthia M. Torsey, Town Clerk

Enjoy the Nature-Fitness Trail behind the Public Safety Building



The trail leads approximately 2,323 feet (.44 miles)
to an overlook along the Pemigewasset River,
which has several benches and signage that includes a history of the river and area.

Visit the Town's website for further information and maps.

