ANNUAL REPORT

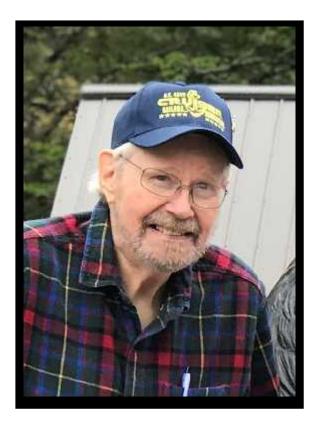
for the



For the Year Ending December 31,



Dedication



Alden Hofling

Looking for a home where summers could be enjoyed the way they should be and winters, blazing down the driveway on runner sleds hitting the tar with sparks flying. This is what Alden and Josette Hofling were looking for when they stumbled upon an old farmhouse in desperate need of repair.

Alden and Josette's path crosses many times prior to literally running into each other on a stairwell at Boston University. After this encounter, they married and started a family.

Alden's working career took him from Brown & Sharpe Corporation, to Raytheon, where his experience was considered to be one of the best! It was the opportunity at Concord Group Insurance Company that solidified the permanent move to the little town of New Hampton in 1961.

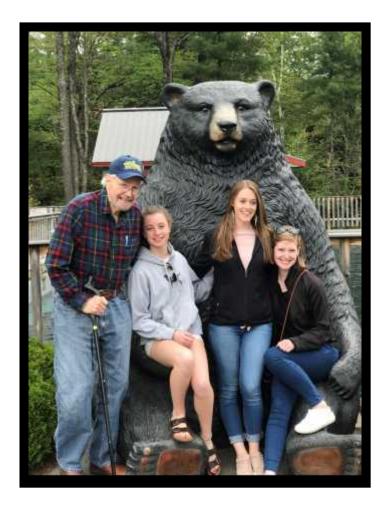
Making sure their children received a good education, Alden remembers meeting the principal at New Hampton Elementary School. He was a deciding factor for this move. They were both impressed with this man and knew their children would get the education they needed.

Sixty years later, the Hofling Farm, also known as Butternut Hill Farm, sits on a hill full of memories. Memories of Alden and Josette's courage, sweat, and tears to restore a home to its glory, if the walls could talk many stories would be shared.

Alden believed in giving back to his community, Josette did as well, serving on the New Hampton Conservation Commission for 6 years. Alden's list consists of many opportunities to serve; the School Board, Moderator for three years, Veteran's Memorial Park Committee for two years, the Solid Waste/Recycling Committee for 14 years, Trustee of the Trust Funds for 23 years, and lastly, the Zoning Board of Adjustment for 34 years, acting as the Chair for 8 of those years. He fondly remembers Saturday mornings at the Town House engaged in heated yet entertaining discussions.

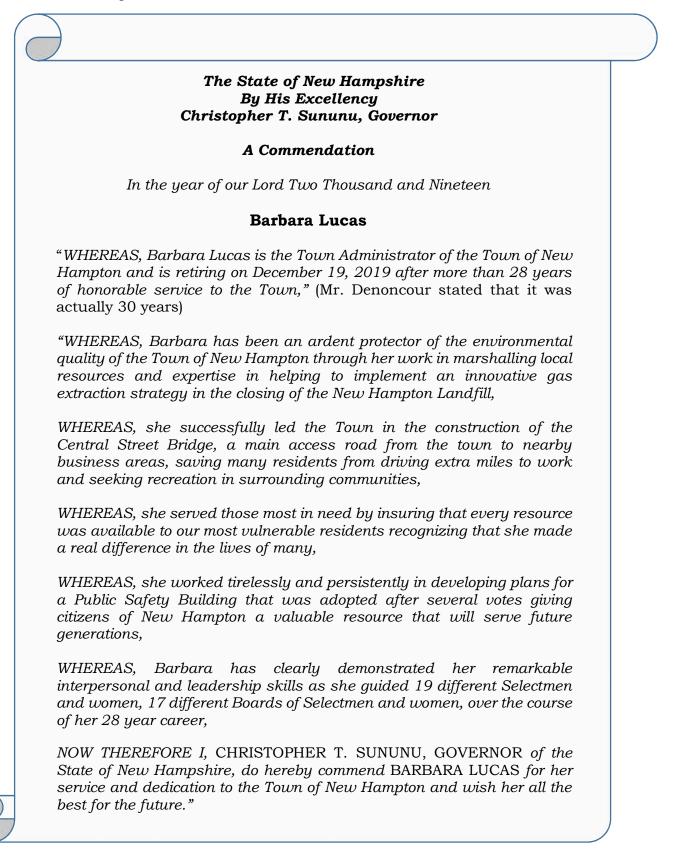
Alden's upbringing and Naval service, as Lt. Commander, inspired him to accomplish all that he has through motivation, innovation, responsibility, and confidence. These are the words by which he lives; instilled in his employees at Concord Group; all those he encountered at town meetings; and in his children. Those who follow him down the path of public service, committed to serve, as he has done, with grace and respect.

Submitted by Christine Hofling-Davol



Commendation for Retiring Town Administrator Barbara Lucas

At the Selectmen's meeting on December 12, 2019, Mr. Denoncour advised that he had a Commendation from Governor Christopher Sununu which he read into record.



Contents

American Red Cross, New Hampshire Region	
Annual Town Meeting, First Session	
Annual Town Meeting, Second Session	
Appropriations and Expenditures, Comparative Statement of	
Appropriation and Taxes Assessed, Statement of	
Births	
BUDGET	
CADY	
Capital Improvements Plan	
Community Action Program	
Commendation for Retiring Town Administrator Barbara Lucas	
Conservation Commission	
Day Away Program	
Deaths	
Dedication	
Debt Schedule and Balance	
Financial Audit Record	
Financial Report	
Fire Department Report	
Forest Fire Warden and State Forest Ranger Report	
Gordon-Nash Library	
Lakes Region Community Services	
Lakes Region Mental Health Center	
Lakes Region Planning Commission	
Marriages	
Newfound Area Nursing Association	
New Beginnings	
New Hampshire Humane Society	
New Hampton Garden Club	
New Hampton Historical Society	
Payments, Statement of	
Pemigewasset River Local Advisory Committee	
Planning Board Report	
Police Department Report	
Public Works Department Report	
Receipts, Statement of	
Sarah Dow MacGregor Scholarship Fund Committee	
Selectmen's Certificate	
State of the Community	
Summary of Inventory of Valuation	
Summary of Tax Lien Accounts	
Tapply-Thompson Community Center	
Tax Collector's Financial Report	
Tax Rate	
Town Clerk's Financial Report	
Town Officers	
Town Property, Schedule of	
Town Treasurer's Report	
TOWN WARRANT	
Transfer Station/Recycling Center Report	
Trustees of Trust Funds	
Zoning Board of Adjustment	

State of the Community

The Northern Pass Project Denied: On July 19th, 2019, the New Hampshire Supreme Court issued a unanimous decision confirming the N.H. Site Evaluation Committee's denial of the Northern Pass Project's Certificate of Site and Facility. The Northern Pass Project was a collaboration between Eversource and Hydro Quebec to bring over 1,000 megawatts of power 192 miles from Canada through New Hampshire to the greater Boston market. Along with more than 30 other New Hampshire towns, New Hampton opposed the project. The Site Evaluation Committee heard testimony from two New Hampton officers. Planning Board Chair, Ken Kettenring argued that the proposed project would violate the town's site plan review regulations and the town's Master Plan. Selectman Neil Irvine also represented the town's interest in opposing the project by effectively raising the issue of obvious visual impact to the rural landscape and to the negative impact to property values, concerns expressed by both the Board of Selectmen as well as many town residents. We were relieved to hear the results of the Supreme Court's decision as this project threatened not only one of our scenic easements but with 7 miles of towers proposed (many over 100 feet high) the project would have clearly changed the rural nature of our community forever.

Short-Term Rentals: The Town of New Hampton, like many Lakes Region communities has been experiencing problems regarding the explosion of short-term rental properties in our Town. The vast majority of these rentals are located in residentially zoned neighborhoods. As such, realtors and businesses like AirBnB, Homeaway, VRBO and others promote short-term rentals, but these rentals are now renting to individuals, multiple families and often groups that are disrupting the comfort, peace and safety of a number of our residential neighborhoods. Issues like loud noise, illegal dumping and private property trespassing are but a few of the common complaints registered to town officials regarding these properties. Our zoning ordinance is very explicit. A single family dwelling in our town is defined as "a single residential dwelling designed for and occupied by one family only." ANY uses such as Bed & Breakfast and Tourist Home require a Special Exception from the Zoning Board of Adjustment (ZBA) and Site Plan Review from the Planning Board. Uses that are not permitted in the residential, agricultural district require a Variance from the ZBA. We will vigorously enforce these ordinances and we hope you will contact our office if you believe a property is in violation of Town regulations.

Update on Utility Assessments: *Eversource* has appealed the Town's assessment of their properties in the Town for a several year period (2014-2018). That case is presently in the courts and has not been resolved. *NH Electric Coop* has settled with the Town and we are now waiting for a Supreme Court decision on *Fairpoint's* appeal. Given that utility appraisals for the Town of New Hampton are close to \$30,000,000 in assessed value, or about ten percent of our total assessed valuation, that value is not easily replaced by residential or even commercial property; all residents must understand the importance of properly valuing all Utility property in our community. The Board of Selectman has made every effort to continue to ensure full- assessed value on these significant New Hampton properties. In the end, the courts will decide the final values, fully understanding that these utility values are a very important component in our overall property tax liability.

Refinancing Opportunity: This year, Town Administrator Barbara Lucas and Finance Officer, Wendy Duggan investigated possibilities that the Town might refinance the loan for the Public Safety Building. Thankfully, they have been successful, as their efforts to refinance with Franklin Savings Bank has resulted in an overall savings to taxpayers of close to \$270,000 over the life of the loan.

Road Resurfacing Study: This past year, voters approved a warrant article that authorized a road study conducted in cooperation with the Lakes Region Planning Commission, NH DOT and UNH Technology Transfer Center. The survey is meant to assist communities in planning local road maintenance. According to the survey, our town has 31.5 miles of paved road and 22 miles of unpaved road. In the past, our town has used grant monies from the NHDOT to augment our road repair and reconstruction. We have set aside money to continue this process. However, in reading this report, it became clear that we were falling behind in keeping up with road repairs and improvements. At the rate we are presently funding our roads, it would take a 20-year period to resurface all of our existing paved roadways. As a result, we have proposed a warrant article to increase that funding in hopes of improving our response to what the community has clearly indicated is a priority need for the Town. The report can be read at the Town of New Hampton's website.

Brook Road Bridge: Despite all of our efforts, we did not receive a hoped-for grant. We will continue to fund the expendable trust (\$10,000) and research other grant possibilities. We continue to believe this bridge requires our attention and we hope to be able to improve conditions at the bridge with further attempts to secure alternative funding.

Route 104 Road/Traffic Study: The Board of Selectmen are strongly advocating for the possibility of a NH Rt. 104 New Hampton Highway Study. Selectman Irvine met with DOT Commissioner, Victoria Sheehan and Executive Councilor, Michael Cryans on site to discuss various areas that have a potential to impact traffic and turning movements within the Rt.104 East corridor. The Town expressed a strong desire to have a planning study, which would investigate the following issues:

- 1. <u>Actual</u> traffic counts taken during the summer, especially around holiday weekends and peak summer vacation times.
- 2. Seasonally adjusted estimates between Exit 23 and the Route 104 Diner. The Wicwas counter is too far away from the area where the greatest amount of traffic congestion and activity is located.
- 3. Based on the existing traffic volumes and what the New Hampton Zoning Ordinance allows, a projection of the traffic impact of a "Full build out' within this corridor.
- 4. A recommendation of roadway and intersection improvements from I-93 east to the Rt. 104 Diner.
- 5. Evaluate future traffic control options for the Route 132 North and NH Rt. 104 intersection.
- 6. The impact of a potential Alex Ray/Rusty McLear hospitality center near I-93.

We are hoping to receive confirmation of our efforts to secure a study soon.

Transitions: Barbara Lucas, Town Administrator, who worked for the Town for 30 years, has retired. Barbara's skills and remarkable sense of the value of our townspeople along with her profound knowledge and respect for the history of the community will be missed by all who knew the degree of her devotion to our town. We wish Barbara and her family health and happiness in the future.

Respectfully submitted, Mark T. Denoncour Kenneth A. Mertz Neil G. Irvine New Hampton Board of Selectmen

Town Officers ELECTED OFFICIALS

SelectmenNeil G. Irvine2022Mark T. Denoncour2020Kenneth A. Mertz2021

Town Clerk/Tax Collector Regina M. Adams 2022

Deputy Town Clerk/Tax Collector (appointed) Pamela B. Vose – Interim

> Moderator Kenneth N. Kettenring 2020

Supervisors of the ChecklistChristina M. Pollock 2020Lucinda A. Ossola 2022Michael J. Dowal 2024

Trustees of Trust FundsMichel S. LeDuc, Jr. 2021A. Alden Hofling 2020David E. Katz2022

Sarah Dow MacGregor Scholarship FundTheodora A. Denoncour 2022Christine Hunewill 2021Christine Hofling-Davol, School Board Rep.

School Budget Committee John L. Jenness II 2020

<u>School Board</u> Christine Hofling-Davol 2020

APPOINTED OFFICIALS

Chief of Police

Timothy F. Stevens

Public Works Director Jim O. Boucher

Fire Chief and Fire Warden

Michael A. Drake

Emergency Management Director

Michael A. Drake

Town Administrator Barbara A. Lucas Treasurer Karon A. Mertz Health Officer Thomas J. O'Shea

Planning Board

Kenneth N. Kettenring 2020 Tania Hiltz 2021 Paul E. MacDonald 2021 Robert E. Broadhurst, Jr. 2020 Kenneth A. Mertz, Sel. Rep. 2021 W. Wesley Hays 2022 David E. Katz 2021 Kelsey C. R. Peterson, Alt. 2022 Richard Shea, Alt. 2022

Capital Improvement Plan (CIP) Sub Committee

David E. Katz 2021 Tania Hiltz 2021 Robert E. Broadhurst, Jr. 2020

Master Plan Sub Committee

Kenneth A. Mertz 2021 W. Wesley Hays 2022 Robert E. Broadhurst, Jr. 2020

Zoning Board of Adjustment

Paul J. Tierney 2021 Roni Karnis 2020 Maureen V. Belanger 2020 A. Alden Hofling, Alt. 2022 Andrew Livernois, Alt. 2020

Conservation Commission

Gordon DuBois 2020 Robert W. Pollock 2022 Tyler W. Simpson 2021 Richard Leroux 2020 Kelsey C. R. Peterson, 2022 Barry W. Rolfe, Alt. 2021 Maurice M. Schofield, Alt. 2020 Shana Martinez, Alt. 2020 Nicholas Brown, Alt. 2020

Ballot Inspectors

Melanie Benton Anne Marie McCormack Jessie Whalen Cynthia L. Deal Dana S. Torsey

Theodora A Denoncour Pamela Schofield

Belknap County

Town of New Hampton First Session of the Annual Meeting

February 5, 2019

Officials Present:	Town Moderator, Ken Kettenring Selectmen: Neil Irvine; Mark Denoncour; Kenneth Mertz Town Clerk / Tax Collector, Regina Adams
Others Present:	Supervisors of the Checklist: Christina Pollock, Cindy Ossola & Michael Dowal Ballot Inspectors: Valerie Fraser; Dana Torsey; Theo Denoncour Department Heads: Police Chief, Timothy Stevens Fire Chief, Michael Drake Public Works Director, Jim Boucher
	Town Administrator, Barbara Lucas Finance Officer, Wendy Duggan

Moderator, Ken Kettenring called the meeting to order at 7:00 pm. The Moderator asked Police Chief Stevens to lead us in the Pledge of Allegiance.

The Moderator recognized the Board of Selectmen, who on a yearly basis presents a plaque for dedication of service. This year's award is given to Valerie A. Fraser.

Selectman Mark Denoncour continued by saying that "Valerie Fraser is a well-known and well-respected member of our community. She and her husband Allen built their home on Pinnacle Hill Road and moved to New Hampton in 2002, where they enjoy their three (3) children and three (3) grandchildren. She and Allen are frequently seen over New Hampton with Allen piloting the plane, which he built himself. Valerie's photography often reflects a bird's eye view of the Town and State she is so proud of. Her educational background is impressive, receiving a degree is Nursing in 1975, a Bachelor's Degree in Psychology in 1981 and further pursuing her medical career receiving her Doctor of Veterinary Medicine Degree from Ross University School of Veterinary Medicine in 1988. She operated locally her own Veterinary Hospital, but sold the business to pursue other interests. She is an advocate for homeopathic treatments. She was an avid trail rider, riding her horse with friends in all parts of New Hampshire. On their little farm she has raised dairy goats to make cheese and soaps and chickens for fresh eggs. Valerie began serving on the Board of Selectmen in 2010 and continued to serve on the Board until March 2015. During those years she was Chairman of the Board from 2012-2015. Valerie ran for State Representative in 2014 and won the elections for two (2) terms. She continued to serve until this past January 2018. During her terms she co-sponsored numerous bills relative to improving the lives of New Hampshire's residents of our state. Valerie was an alternate member of the governor's drug task force to investigate ways to fix New Hampshire's drug crisis. As a member of the task force, she educated herself by riding along with Manchester police, spoke with drug addicts and counselors, investigated treatment options, identified what was lacking, and made recommendations to address the issue. Valerie was a member of the state House of Representatives' Commerce and Consumer Affairs Committee, which hears all bills related to insurance, liquor and banking. She was promoted to clerk and also became the chair of the Commerce sub-committee to investigate the pros and cons of establishing a state bank. We found Valerie to be tremendously supportive of the legislative issues we were concerned with in Concord. She supported and informed other legislators of our concerns and supported us with her vote. She supported our effort to protect the natural beauty of our community and stood beside us testifying of the negative impacts that Northern Pass would have on our community.

She also supported New Hampton and her constituents with the New Hampshire Department of Transportation Waukewan Bridge Project and other important projects in New Hampton.

We extend our gratitude for all of her service to the Town of New Hampton and the State of New Hampshire. Thank you Valerie".

The Moderator listed his guidelines for this deliberative session as follows:

- ✤ All debate is through the Moderator.
- When asking to speak please address the Moderator and state your name and the street you live on for the record.
- Please speak clearly enough for all to hear.
- Non New Hampton residents or non-property owner participation requires approval of the meeting.
- You may speak a 2^{nd} time on an article only after all others have had an opportunity to be heard.
- Motion to call the question before all have spoken requires a 2/3 vote.
- Any resident or property owner may participate in the discussions, but only <u>REGISTERED</u> voters in the Town of New Hampton can vote.
- Any person who is not a "registered voter" in the Town of New Hampton please stand and be identified by the vote counters.
- Motions can be made to amend the articles (without changing the purpose, eliminating the subject matter or nullifying the subject matter). You can amend the dollar amount to include zeroing out the appropriation or the article can be accepted as written to be placed on the official ballot for consideration.
- Ballot votes
 - o Requires written request of 5 voters prior to voting
 - o Challenge to a non-ballot vote, immediately after vote is declared, requires 7 voters
- A motion for reconsideration must be made immediately following closure of the article.
- Once discussion has closed on any article, and the meeting has proceeded to subsequent articles, there shall be no reconsideration of any article.

<u>Selectman Irvine made a motion to allow Town of New Hampton Department Heads and Finance Officer, who are not residents of New Hampton; Jim Boucher, Timothy Stevens, Barbara Lucas and Wendy Duggan to participate in this meeting as necessary. This was seconded by Selectman Mertz. All were in favor – motioned passed.</u>

Article #1: Election of Town Officers

1 Selectman	3 year term
Neil G. Irvine	
1 Town Clerk/Tax Collector	3 year term
Regina Schofield Adams	
1 Trustee of Trust Funds	3 year term
David E. Katz	
1 Sarah Macgregor Scholarship Fund	3 year term
Theo Denoncour	

The Moderator read the names who filed for office into the minutes and said that this is an announcement only and will appear on the ballot on March 12, 2019.

Article #2: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended

by vote of the first session, for the purposes set forth therein, totaling two million nine hundred and thirty-one thousand and seven hundred seventy nine dollars and no cents (\$2,931,779.00)? Should this article be defeated, the default budget shall be two million eight hundred and forty nine thousand and one hundred forty four dollars and no cents (\$2,849,144.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriation contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article.

<u>Selectmen Irvine moved that the article be placed as written on the ballot, which was seconded by Selectmen Denoncour.</u>

Discussion - Selectman Irvine explained the budget in detail and discussed the 4 main components of the tax bill – Town (33%), School (49%), State (11%) & County (7%), and explained that only the Town portion was the subject of tonight's deliberative. He further explained the distribution of the budget – Public Safety (35%), Public Works (30%), General Government (24%), Debt Service (10%), and Other (1%) Selectmen Irvine explained the items of significant change which were:

- Revaluation and legal combined for a reduction of \$62,000 to the General Government component of the budget.
- > The budget of all the departments were impacted by the customary increase in Health Insurance premiums.
- We successfully filled the Finance Officer and Public Works full-time shared positions which have to be fully funded for 2019, hence the respective increase of \$22,313 and \$10,848.
- The PD budget increase of \$35,410 is driven primarily by the increase to the outside contracted prosecutor fee. Additionally, we are seeking to make the department Admin position full-time.
- > We are seeking your support for pay adjustments for all hourly employees.
- \$19,000 of the Highway department increase is due to an increase in Contract Services which better reflects department activity.
- > Debt Service decreased due to the final payment on the PWD Loader.

Selectmen Irvine asked Police Chief Stevens to discuss the increase in the Police Department budget. Chief Stevens said that the increase was due to when they hired a prosecutor his fee was based on an estimated case load. The number of cases has doubled. The town's prosecutor also does work for other towns and the amount that he was charging was per ratio and about half of what he was charging the other towns. The prosecutor said that he cannot continue to charge the town that rate any longer. Chief Stevens added that if this does not pass, the prosecutor's job will be done by the Police Officers themselves and will take them away from protecting the town. New Hampshire is one of the few states that allows its officers to go to court and prosecute. Our Police Officers did not go to school for this and will be going up against lawyers that have. Chief Stevens also spoke about the full time administrative job. Currently, the officers are doing the Admin job which is taking them away from their jobs. By having a full time Admin, the public will be better served as the Police Department will be open five days a week.

Selectmen Irvine asked Fire Chief Drake to speak about his budget. Chief Drake said that the fuel bill had increased for the department. Also, the amount of ambulance calls was higher. With more calls, the billing company that bills the for ambulance fees has risen by 8%.

Selectmen Irvine asked Public Works Director Jim Boucher to speak about his budget. Mr. Boucher said that the biggest increase was the new full time position that is shared between Highway and the Transfer Station. Contract Services also went up. Last year, the amount paid to contractors went over because of the snow storms we received in April.

Selectmen Irvine explained the 1% piece of the budget. It increased by \$151.00 for Patriotic Purposes and the Health Department. He went on to explain the Debt Services. The town re-negotiated the bond payment for the Public Safety building and lowered the interest rate to 3.2%. The Select Board elected to maintain the current payment to pay off the bond faster and to save the town around \$30,000. The lease payments for the FD Fire Tanker Truck, Highway

Grader and Highway 550 Dump Truck will be paid off in 2019, 2021 and 2022 respectively. If the Operating Budget were to pass, the total increase would be \$26,558.00 (0.9%)

The Moderator asked if there were any questions.

Ron Howe of Hillside Drive made a motion to add \$3570.00 to the operating budget. The intent for this addition is to add it to the Fire Department Budget for the sole purpose of paying for the supplemental insurance policy for the members of the Fire Department. It was seconded by Peter Reid of Riverwood Drive.

The Moderator asked if there was any discussion on the amendment.

Roni Karnis of Blake Hill Road asked what is the purpose of the supplemental insurance, who would this be for, and has it been considered in the main budget of the fire department or other department. The Moderator asked Mr. Howe to answer the question. He said that it would cover all members of the fire department. This insurance is also a supplement to workman's comp. Ms. Karnis asked what type of insurance it was. Mr. Howe answered that it was Life and Disability.

Robert Bousquet of Colony Lane said that several other towns use this carrier to supplement their employees. They have workman's comp, but it only covers about 60%. This type of insurance would cover the rest. *Robert Joseph*, of NH Route 132 N made brief comments on this article.

Selectmen Mertz informed the public that this insurance has been considered in the past. The board's concern was with the provider of the insurance, not the insurance itself.

Selectmen Irvine added that the fire fighters currently have access to this insurance through the Fire Fighter's Association. The Fire Department had approached the board twice about this. The Select Board supports the concept of having the insurance, but has concerns with the provider. The communication or lack thereof with the provider has been a concern. Chief Drake has contacted the provider and the provider did not return his call. This was why it was not put into the operating budget.

Dana Torsey of Lower Oxbow said that if this amendment did pass, the board could still refuse it. Selectmen Irvine clarified that the board supported the concept, but not the provider.

Ingrid Heidenreich of Main Street explained why the Fire Department needed this insurance. She listed many neighboring towns that have this insurance funded by their towns. She said that if all 20 members of the Fire Department were to use this, it would be about \$178.50 per person. It is \$0.29 per person per day. She would like the town to support this. The supplemental insurance helps a lot.

Chief Drake of NH Route 132 N said that he has presented this issue twice to the board. He would like to provide a higher level of protection to the fire department because of the service that they provide to the town. In the past two years, three people have used this insurance. A few years ago when the Fire Department lost Firefighter Clement in the line of duty, the company was there within a week. He believes that there was some confusion when the the insurance provider had questioned about whether a claim was to be covered under workman's comp instead of the supplemental insurance. The provider said that they would look into this. This may have delayed the response.

Dana Torsey of Lower Oxbow Road asked if this would cover a firefighter who are at home on-call.

Chief Drake answered that everyone is on-call every day. This insurance would start covering a responder from the moment that the tone goes off. Any person that the town recognizes as a volunteer would be covered under this policy. *Robert Joseph* of NH Route 132 N said that firefighters have a difficult occupation. They put their lives on the line for the community and should receive this.

Ralph Perron of Drake Road asked if the select board would support this if it did pass. The Selectmen said that they would be supportive of this decision if the voters passed it. The only concerns that the board has is the communication with the provider. They are supportive of this, but would like to see a different provider.

Roni Karnis of Blake Hill Road asked if the lack of communication was from the salesman or the provider. Selectman Irvine said that it was from the salesman.

<u>The Moderator said that there was a motion to change the amount of the operating budget to \$2,935,349. Vote</u> was unanimous.

The new language of the warrant article reads:

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million nine hundred and thirty-five thousand and three hundred forty-nine dollars and no cents (\$2,935,349)? Should this article be defeated, the default budget shall be two million eight hundred and forty nine thousand and one hundred forty-four dollars and no cents (\$2,849,144), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

The Moderator asked those in favor of approving Article #2 as amended to appear on the March 2019 ballot please say Aye. The ayes have it unanimously.

Article #3: Appropriation for PSB loan payment

Shall the Town raise and appropriate twenty five thousand dollars (\$25,000) to partially pay the seventh year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget Article 2. The Selectmen recommend (3-0) this appropriation. This article does not affect the Tax Rate.

The Moderator read the article and asked if there was any questions. There were none.

<u>Selectmen Mertz moved that the article be placed as written on the ballot, which was seconded by Selectmen Irvine. The Moderator asked those in favor of approving Article #3 to appear on the March 2019 ballot please say Aye. The ayes have it unanimously.</u>

Article #4: Town Office Upgrade/Remodel Project

Shall the Town raise and appropriate forty-two thousand nine hundred dollars (\$42,900) for the upgrade of the Town Office to include the remodeling of Town Clerk/Tax Collector office customer service area and to construct an interior access to the existing second floor meeting room and office space as recommended in the 2018 Capital Improvement Plan? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and asked if there was any discussion.

<u>Selectmen Irvine moved that the article be placed as written on the ballot, which was seconded by Selectmen</u> <u>Denoncour.</u>

Discussion - Dana Torsey of Lower Oxbow Road asked if this article would include a set of stairs and where would they be located. Selectman Irvine said that there were two options. One would be to add a staircase were the board currently meets in the back room following the support wall and come out in the storage area behind the meeting room upstairs. Option two is to add a small elevator that can go into the corner in the back room. By adding access to the second floor, could create more storage out back and move all the meetings upstairs. This was recommended by the Capital Improvement Committee. The committee had indicated that upgrading the current Town Office would be more beneficial than building an entirely new building. The second floor is not utilized often. By adding a means to use the second floor it would be. Mr. Torsey asked if the Town would be in trouble if an elevator was not added. Selectman Irvine said yes if an employee needed one, but you can still access the upstairs via outside. The number that is used for this article came from the Capital Improvement plan who had researched it. It was recognized that the

waiting area for the Town Clerk/Tax Collector's office and the Selectmen's office was not being utilized in a way to benefit the town.

Robert Joseph of NH 132 N asked if the town could build a new building near the Public Safety Building to benefit both employees and the residents. The Selectmen said no. Selectmen Mertz said that there was still room to grow in the current Town Office. When the town grows out of the building, a plan will be made to move.

Dana Torsey of Lower Oxbow said that it was pointed out in Article 2 that there was at least 10 years left to pay on the Public Safety Building, we do not need to add the expense of a new building.

Robert Bousquet of Colony Lane said that many years ago it was mentioned that the second floor could not be used due to the floor being soft in spots and asked if it had been fixed yet. The Selectmen did not know that there was an issue. Over the past few years, the second floor has been utilized by the Conservation Commission, Planning, and Zoning boards of the town as well as the Village Precinct. There have not been any issues. The board will look into this and thanked Mr. Bousquet for bringing it to their attention.

The Moderator asked those in favor of approving Article #4 to appear on the March 2019 ballot please say Aye. The ayes have it unanimously.

Article #5: Repair or Replace Town Bridge(s) Expendable Trust

Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation. The Moderator read the article and asked if there was any questions. There were none.

<u>Selectmen Irvine moved that the article be placed as written on the ballot, which was seconded by Selectmen Mertz. The Moderator asked those in favor of approving Article #5 to appear on the March 2019 ballot please say Aye. The ayes have it unanimously.</u>

Article #6: Replacement of Brook Road Bridge

Shall the Town raise and appropriate the sum of two hundred ten thousand nine hundred and eighty-five dollars (\$210,985) for the replacement of the Brook Road Bridge, and authorize the withdrawal of fifty thousand nine hundred and eighty-five dollars (\$50,985) from the Town Bridge Repair or Replacement Expendable Trust Fund, with the remaining balance funded by a federal or state grant in the amount of \$160,000? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2020. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation. The Moderator read the article and asked if there was any discussion.

<u>Selectmen Irvine moved that the article be placed as written on the ballot, which was seconded by Selectmen Denoncour.</u>

Discussion - *Roni Karnis* of Blake Hill Road asked what the current balance was in the Town Bridge Repair or Replacement Expendable Trust Fund. Selectman Irvine answered there was \$40,443.00.

Dana Torsey of Lower Oxbow asked if Article 5 did not pass, what would happen to Article 6. Selectmen Irvine said that Brook Road Bridge is the last Red Listed Bridge in town. Over the past few years, the town has asked for monies to be put into this account to help fix the bridges. The board is hoping that the town will qualify for a federal grant to help fix this bridge. If Article 5 does not pass, then less money would be available to help the town come up with match that is needed to qualify for the grant. The board would then make a decision if they could accept the grant and if they could find the monies needed somewhere else in the budget. Mr. Torsey said that the voters should be made aware that Article 5 would need to pass to help with Article 6. Selectmen Irvine said that if the Town was awarded the grant, the board would discuss and turn to the department heads to hold spending to help replace this bridge. If Article 5 were to pass and Article 6 should fail, the town would still be putting money aside to help fix the bridge.

Selectman Mertz explained the difference between this grant and other grants is that this one is specifically for access to federal lands. Brook Road is access to federal lands.

Kelsey Peterson of Riverwood Drive asked if the town does not receive this grant, has other funding been looked into. Public Works Director Boucher answered that a few bridges have already been replaced with the help of federal grant funding. This bridge is a little different. The state bridge aid program has about a 14 year waiting list.

Selectmen Irvine said that there were only two houses on that road, so the town does not qualify for many grants.

Kent Bicknell of Main Street asked if Article 5 and Article 6 could switch places. Selectmen Irvine answered that the order was set in place by DRA and could not be moved.

The Moderator asked those in favor of approving Article #6 to appear on the March 2019 ballot please say Aye. The ayes have it unanimously.

Article #7: Town Road Drainage Improvement and Resurfacing Pro

Shall the Town raise and appropriate the sum of one hundred thousand dollars (100,000) for repaying of existing paved town road(s)? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and asked if there was any questions. There were none.

<u>Selectman Irvine moved the question be placed on the ballot which was seconded by Selectman Mertz. The Moderator asked those in favor of approving Article #7 to appear on the March 2019 ballot please say Aye.</u> The ayes have it unanimously.

Article #8: Road Surfacing Management Project

Shall the Town raise and appropriate the sum of eight thousand five hundred dollars (\$8,500) for Lakes Region Planning Commission (LRPC) to perform an inventory and evaluation of paved town roads using a road surface management software to develop a detailed management plan with recommendations for future improvements? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and asked if there was any discussion. Selectman Irvine said that there was mistake in the last sentence. The last sentence should read 'The Selectman recommend (2-1) this appropriation.' The article was corrected.

Selectman Denoncour moved to place the question on the ballot which was seconded by Selectman Mertz.

Discussion - **Dana Torsey** of Lower Oxbow Road asked Public Works Director Boucher how far \$100,000 would take us in paving. Mr. Boucher answered that Forest Pond Road was just recently done. The road is only about a mile long and cost about \$85,000. There are 26 miles in town. The average paving life is about 15 years. Mr. Torsey says that anyone can drive around town to see where the roads need work and that the town can put the money toward paving instead of doing a study. Mr. Boucher answered that he could see both sides of the argument. He has been here for 17 years and could tell you which roads need to be done. This study supports the traffic study that was done a few years ago. Forest Pond Road only has a few houses on it. This study will help the town to know when to do the least travelled roads. Shingle Camp Hill Road is the most travelled road in town. This study will help the town see who will most benefit from this service. Selectman Denoncour said that the town would like to see a document in place that identifies specific areas in specific ways, so that when it is time to hire a new Public Works Director, the town is in a good position to know which roads need attention. The board recognizes that Mr. Boucher can make

these decisions, but they are looking ahead to the future when he is no longer with us. Selectman Irvine said that this article caused a lively discussion with the board. It became an article because it is important. He wants to have this study in place for the next Public Works Director. Selectman Mertz said that his concerns were already addressed by the various members of the public. This study will not include what is beneath the roads. A few people from the Public Works Department have been here for a while, but still do not know what is under all of the roads. He would like to hope that next Public Works Director will be qualified to make these determinations.

Dan Moore of Dana Hill Road said that this was a great idea. This concept would not only help Public Works, but will also help the Planning and Zoning Boards in their decision making as well.

Ingrid Heidenreich of Main Street asked how long the study was valid for and what was the road study that was done last year. Town Administrator Barbara Lucas answered that over the past few years two studies have been done. The first was a traffic study and the second was a culvert study. This would be the next step to be documented. This study will help when filing for grant requests, planning on which roads to do next and making other decisions. Selectman Irvine answered Ms. Heidenreich's question on how long the study was valid for. He said that it was 10 years. This study would map out the condition of the roads at every ¹/₄ mile. Mrs. Lucas said that the Department Heads of the Fire, Police and Public Works Departments did a general road evaluation to identify concern areas, i.e. narrowness, lacking turnarounds, etc. to update the Town's files.

Dana Torsey of Lower Oxbow Road said that when the retired Public Works Director Gordon Huckins chewed up almost every mile of pavement in town, almost every road turned to mud. Many truckloads of gravel were put in to get rid of the mud. There is not much under these roads. He does not believe that the town needs a plan to tell us this. He asked Mr. Boucher how many miles of road do not need work. Mr. Boucher answered that only 8 of the 26 do not need work. Mr. Torsey clarified that if used this study for ten years, we might get 10 miles of road paved. There are 18 miles of road that need work now.

Ralph Perron of Drake Road asked if a motion was needed to amend the article to read the Selectman recommend (2-1) this appropriation. Selectman Irvine made a motion to amend the article. It was seconded by Selectman Mertz.

The Moderator asked those in favor of approving the amendment on Article #8. Vote was unanimous.

The Moderator asked those in favor of approving Article #8 with the amendment to the Selectmen recommendation to appear on the March 2019 ballot please say Aye. He asked for those opposed. The Moderator asked the Ballot Clerks to do a hand count. The moderator asked for those in favor of putting this article on the March ballot to raise their right hand. There were 18 people in favor of this. He asked those who were opposed to putting this on the ballot to raise their right hand. There were 14. Article #8 will appear on the March 2019 ballot as amended.

Article #9: Purchase of Police Cruiser

Shall the Town raise and appropriate the sum of thirty-eight thousand five hundred dollars (\$38,500) to purchase and equip a Police Cruiser all-wheel drive utility vehicle for the Police Department? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and asked if there was any questions and there were none. Selectman Irvine moved that the question be placed on the ballot which was seconded by Selectman Mertz.

Selectman Irvine asked Police Chief Stevens to explain this article. Chief Stevens said this purchase is a part of the plan established by the Police Department where the Department gets four Police Cruisers every five years. This new cruiser will replace the outgoing cruiser.

<u>The Moderator asked those in favor of approving Article #9 to appear on the March 2019 ballot please say</u> <u>Aye. The ayes have it unanimously.</u>

Article #10: Fire Department Rescue/Pumper Truck

Shall the Town raise and appropriate the sum of two hundred and seventy-five thousand dollars (\$275,000) for the purchase of a Rescue/Pumper Fire Truck to replace the 1988 KME Fire Truck, and to fund this appropriation by authorizing the withdrawal of \$13,750 (5%) from the Fire Department Special Revenue Fund with the balance of \$261,250 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2020. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and asked if there were any questions.

<u>Selectman Mertz moved to place the question on the ballot as written which was seconded by Selectman Denoncour.</u>

Discussion - Fire Chief Drake explained that this was an Assistance to Firefighters grant that they would be applying for. This would require that 5% be paid by the town. The other 95% would be paid by the Federal government. This would replace 17 Engine 3. The plan would be to take some of the heavier equipment that is on Ambulance 1 and place it on the new Rescue Truck. The goal with purchasing this vehicle is that it would not meet the requirements of a Commercial vehicle and would allow people without a Commercial Driver's License (CDL) to drive it. This vehicle would still be able to carry most of the rescue equipment currently on Ambulance 1. 17 Engine 3 will have been a part of the New Hampton Fire Department for 30 years, which is the maximum life of an Engine. This would be a great opportunity to apply for a grant instead of asking the taxpayers to pay for it all. Selectman Mertz asked if the current engine was in compliance with the state requirements. Chief Drake said the cab on 17 Engine 3 did not meet the requirements.

Dana Torsey of Lower Oxbow Road asked how much it will weigh fully loaded and if it will have 4-wheel drive. Chief Drake answered that it will not have 4-wheel drive and that when they fill the truck with the necessary equipment, they will weigh it then, but the goal is to stay under 26,000 lbs.

Selectman Irvine asked if the \$275,000 was to purchase and fully equip the vehicle. Chief Drake answered that it would only be used to purchase. They would be utilizing most of the equipment from 17 Engine 3 to equip it.

Roni Karnis of Blake Hill Road asked what the current balance was in the Fire Department Special Revenue Fund. Selectman Irvine answered that at the end of January, there was \$98,296.16.

The Moderator asked those in favor of approving Article #10 to appear on the March 2019 ballot please say Aye. The ayes have it unanimously.

Article #11: Fire Department Emergency Extrication Equipment

Shall the Town raise and appropriate the sum of fifty-five thousand one hundred and twelve dollars (\$55,112) for the purchase of Emergency Extrication Equipment (also commonly known as the "Jaws of Life"), and to fund this appropriation by authorizing the withdrawal of \$2,755.60 (5%) from the Fire Department Special Revenue Fund with the balance of \$52,356.40 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2020. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and asked for any questions.

Selectman Mertz moved the question be placed on the ballot which was seconded by Selectman Irvine.

Chief Drake said that this was another opportunity to apply for a grant to replace the equipment on Engine 1 and Ambulance 1 with new technology. These units will be run on battery power. The current units are run off hydraulic hoses and gas pumps. The battery operated units will be quicker to deploy and more versatile for reaching an accident

scene. Chief Drake said that when they had their Preventive Maintenance done last year on the tools, they were informed that they were no longer making repair parts for three of the tools.

Kelsey Peterson of Riverwood Drive asked if Articles 10 and 11 were coming from the same funding source and if they would be declined if they were put on the same article together. Chief Drake said no because one was a vehicle grant and the other was an operations grant. The decision is based on the review and need of the grant.

<u>The Moderator asked those in favor of approving Article #11 to appear on the March 2019 ballot please say</u> <u>Aye. The ayes have it unanimously.</u>

Article #12: Public Safety Building Security System Upgrade

Shall the Town raise and appropriate the sum of seventeen thousand three hundred and forty-five dollars (\$17,345) for the upgrade of the security system for the Public Safety Building in which the Emergency Operations Center is located, and to fund this appropriation with an Emergency Management Performance Grant (EMPG) of \$13,945 (50/50) with the balance of \$3,400 from taxation? Note: Security improvements totaled a cost of \$31,290. The town had a 2018 appropriation for the police department security system, in the amount of \$13,945 which the granting authority communicated met the requirement for the town match to allow the town to receive these grant funds. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2020. The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article and asked for any questions.

Selectman Mertz moved the question be placed on the ballot which was seconded by Selectman Irvine.

Discussion- Selectman Irvine explained that the Police Department upgraded their security system last year, at a cost of \$13,945. The Emergency Management Performance Grant has informed the town that the expenditure qualifies as the Towns match for the grant. He explained that the total cost of the security upgrade to the entire building would be \$31,290. The grant is for the Fire House for \$13,945 which is leaves the town a balance of \$3400. *Ingrid Heidenreich* of Main Street said that the people in the room understand how the article is written, but will the voters understand in March. Selectman Irvine said that when the town had submitted the article is was written in a clearer fashion, but this is how DRA would like it to appear on the ballot.

The Moderator asked those in favor of approving Article #12 to appear on the March 2019 ballot please say Aye. The ayes have it.

Article #13: Fire Department/EMS Equipment

Shall the Town raise and appropriate the sum of twelve thousand and eighty-five dollars (\$12,085) for the purchase of Fire/EMS equipment (ALS Manikin, IV Pump, Portable pump, Vehicle chargers and Tool set) for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$12,085 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 2. The Selectmen recommend (3-0) this appropriation.

The Moderator read the article.

Selectman Mertz made a motion, seconded by Selectman Irvine to place the article on the ballot as written.

Discussion- Robert Joseph of NH Route 132 N said that Chief Drake has done a fantastic job and the town is lucky to have him. He knows what the town needs and gets it for them. He asked everyone to give Chief Drake a hand for the great job he has done for the town. Everyone clapped.

The Moderator asked those in favor of approving Article #13 to appear on the March 2019 ballot please say Aye. The ayes have it unanimously.

Article #14: Town Building Maintenance and Repair Expendable Trust Fund

Shall the Town vote to expand the purpose of the expenditure of the Town Building Maintenance and Repair Expendable Trust Fund, established in 1996 for the purpose of repairing and maintaining the Town House and Town Office Building, to now include the repair and maintenance of the Public Safety Building and Public Works Buildings. Furthermore, as was previously authorized in 1996 for the original fund, to name the Board of Selectmen as agents to expend from the fund? (2/3 VOTE REQUIRED) The Selectmen recommend (3-0) this article.

The Moderator read the article and asked if there were any questions. There were none.

<u>Selectman Irvine made a motion, seconded by Selectman Denoncour to place the article on the ballot as written.</u>

The Moderator asked those in favor of approving Article #14 to appear on the March 2019 ballot please say Aye. The ayes have it unanimously.

Article #15: New Hampton Cemetery Association Petition

Shall the Town raise and appropriate \$10,000 as requested by the New Hampton Cemetery Association (NHCA) for annual maintenance and improvement of the Village Cemetery to include: 1. \$1100 for grounds work (beyond the \$3900 currently in the budget); 2. \$5000 for paving and general road repairs so vehicles may continue to have access to all parts of the cemetery? (BY CITIZEN PETITION) The Selectmen do not recommend (0-3) this appropriation.

The Moderator asked if there was any further discussion.

Kent Bicknell of Main Street moved a motion, seconded by Selectman Mertz to place the article on the ballot.

Discussion- *Dana Torsey* of Lower Oxbow moved that Joel Powers, who is the Sexton of the New Hampton Cemetery to speak. This was seconded by Selectman Mertz. The Moderator asked those in favor of allowing Mr. Powers to speak, please say aye. Vote was unanimous.

Joel Powers said that the New Hampton Cemetery Association initially asked the town for help in 1970 to help maintain the cemetery. The Association is asking for assistance to pave the cemetery roads to better serve the community. Powers stated he had seen the Selectman's amendment and had no problem with it except the one-time appropriation as he felt they would need more money for the roads in the future.

The selectmen made an amendment to this article. The moderator asked for the amendment to be read.

Selectman Irvine read the amended article, Shall the Town raise and appropriate six thousand, one hundred dollars (\$6,100) for the New Hampton Cemetery Association (NHCA) for annual maintenance and improvement of the Village Cemetery: consisting of one thousand one hundred dollars (\$1,100) for annual maintenance of the grounds (to be combined with the \$3,900 currently in the Operating Budget under Article #2), which will be paid based on expenditures of the Cemetery Association but the total paid shall not exceed 50% of the reported annual costs, as well as an additional one-time appropriation of five thousand dollars (\$5,000) for paving and general road repairs within the cemetery with payments to be made upon completion of the work and submission of supporting documentation to the Selectmen? This \$6,100 appropriation is in addition to the \$3,900 currently in the Operating Budget under Article #2, for a total of \$10,000. (BY CITIZEN PETITION)

<u>Selectman Irvine made a motion, seconded by Selectmen Denoncour that the article be placed on the ballot as</u> <u>amended.</u>

Selectman Irvine explained that for a number of years the Town had given the NHCA \$5,000 to help with the upkeep of the cemetery. Every year, the NHCA is required to show the expenses for the year. It was noted that the yearly total expenses were below \$5,000. It was not the intent when the NHCA initially asked for assistance that the Town fully pay for the expenses. This was a shared expense and the town would not be fully funding this. If the NHCA can show that they need the \$5,000 again, the Board will grant it to them. Selectman Irvine went on to explain the additional \$5,000 for paving. The Board recognizes that the paving needs to happen. The original petition had not indicated that this would be a multi-year endeavor. The board wanted to clarify that this was a one-time appropriation. If the NHCA needed more money, they would need to petition a warrant article again.

Ralph Perron of Drake Road asked if it was legal for the Selectmen to propose an amendment to an article before the meeting and would this new amendment change the recommendation of the selectmen. Selectman Irvine said that it was legal to make an amendment. He said that once the debate is finished, the board will reconvene their Selectmen meeting that was started before the Deliberative Session.

<u>The Moderator asked for those in favor of adopting the amendment to take place of the original petition to say aye. Vote was unanimous.</u>

The Selectmen reconvened their meeting.

The Selectmen decided to change their vote of recommending Article #15 from (0-3) to (3-0).

The Moderator asked those in favor of approving amended Article #15 which is now approved (3-0) by the Selectmen to appear on the March 2019 ballot please say Aye. The ayes have it unanimously.

The Moderator asked if there was any discussion to come before the meeting.

Selectman Irvine showed a slide on an estimated Tax Rate calculation if all the articles passed, and explained the breakdown of funds.

The Moderator asked if there was any other business that can legally come before the meeting. There was none.

The Moderator reminded everyone that Election Day was March 12, 2019 from 11am to 7pm at the Town House.

There being no further business to come before this meeting, The Moderator asked for a motion to adjourn. Selectman Irvine made a motion which was seconded by Selectman Denoncour to adjourn. Vote was unanimous and the Moderator declared the meeting adjourned at 8:57 pm.

Respectively submitted, Regina M. Adams, New Hampton Town Clerk

Town of New Hampton Second Session of the Annual Meeting

March 12, 2019

The polls were opened by Moderator Ken Kettenring at 11:00 a.m. at the Town House located on 86 Town House Road, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles; also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Melanie Benton, Cynthia Deal, Valerie Fraser, Devin Humphries, Shana Martinez, Pamela Schofield, Dana Torsey and Jessie Whalen.

The results of the election for town officers and warrant articles were as follows:

ARTICLE #1:

Selectman – 3 years Write-		Neil	Irvine		226 Vot	es
	Ron Howe	1 Vo	te	Bob Ely	1 V	ote
	Wes Hays	2 Vo	te	Bill Huckins	1 V	ote
	Ingrid Heidenreich	1 Vo	te	Maurice Guyotte	2 1 V	ote
	Chris Van Lenten	1 Vo		5		
Town Clerk/Tax Co	llector – 3 year:	Regi	na Schof	ield Adams	247 Vot	es
Trustee of Trust Fu Write-	-	Davi	d E. Kat	Z	228 Vot	es
	Andy Moore	1 Vo	te			
Sarah MacGregor S Write-	cholarship- 3 years: -ins:	Theo	Denonc	cour	234 Vot	es
	Christine Hunewell	1 Vo	te			
Warrant Article #2	Warr	ant Ar	ticle #3	W	Varrant A	rticle #4
Yes - 196	Y	les -	222		Yes -	178
No - 63	I	No -	34		No -	79
Warrant Article #5	Warr	ant Ar	ticle #6	<u> </u>	Varrant A	rticle #7
Yes - 218		Yes -	205		Yes -	202
No - 40		No -	48		No -	53

Warrant Article #8	Warrant Article #9	Warrant Article #10
Yes - 137	Yes - 166	Yes - 200
No - 115	No - 86	No - 54
Warrant Article #11	Warrant Article #12	Warrant Article #13
Yes - 204	Yes - 170	Yes - 204
No - 50	No - 83	No - 51
Warrant Article #14	Warrant Article #15	
Yes - 203	Yes - 188	
No - 53	No - 69	

Results of the Newfound Area School District as follows:

ARTICLE #1:

For School B	<u>oard</u> :		
Alexandria	– 3 years	Suzanne Cheney-	175 Votes
	Write-ins:		
	Thomas Jefferson	1 Vote	
Bridgewater	- 3 years		
	Write-Ins Only		
	Mike O'Malley	12 Votes Terry Torsey	1 Vote
	Debbie Blouin	1 Vote Erin Brooks	2 Vote
	Brandt Kingsbury	1 Vote	
Danbury	- 2 years	Melissa Suckling	162 Votes
	Write-ins: John Doe	1 Vote	
	John Doe	1 000	
For Budget C	<u>committee:</u>		
Alexandria	– 3 years	Kimberly Bliss Harold T. Reilly Sr.	132 Votes 44 Votes
	·	e	
Alexandria Bridgewater	- 3 years	e	
	- 3 years <u>**Write-Ins Only**</u>	Harold T. Reilly Sr.	44 Votes
	- 3 years <u>**Write-Ins Only**</u> Angela Huckins	Harold T. Reilly Sr. 1 Vote John Clayton	44 Votes 1 Vote
	- 3 years <u>**Write-Ins Only**</u>	Harold T. Reilly Sr.	44 Votes
Bridgewater	- 3 years <u>**Write-Ins Only**</u> Angela Huckins Debbie Blouin Victor Greenwood	Harold T. Reilly Sr.1 VoteJohn Clayton1 VoteDavid Dyer1 VoteI Vote	44 Votes 1 Vote 1 Vote
Bridgewater	- 3 years <u>**Write-Ins Only**</u> Angela Huckins Debbie Blouin	Harold T. Reilly Sr. 1 Vote John Clayton 1 Vote David Dyer	44 Votes 1 Vote 1 Vote

Warrant Article #2 Yes - 153 No - 100 Warrant Article #3 Yes - 174 No - 82 Warrant Article #4 Yes - 194 No - 63

Warrant Article #5 Yes - 152 No - 102 Warrant Article #6 Yes - 145 No - 95

There were 251 regular ballots and 8 absentee ballots cast. A total of 259 voters out of 1739 voted. This averages out to be a 15% voter turnout.

Respectfully submitted,

Regina M. Adams, New Hampton Town Clerk

NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE ANNUAL MEETING MARCH 12, 2019 WERE AS FOLLOWS:

<u>Article #</u>	Amount to be raised by Taxes	Amount NOT to be raised by Taxes
1	\$ 0.00*	\$ 0.00*
2	2,935,349.00	0.00
3	0.00	25,000.00
4	42,900.00	0.00
5	20,000.00	0.00
6	0.00	210,985.00
7	100,000.00	0.00
8	8,500.00	0.00
9	38,500.00	0.00
10	0.00	275,000.00
11	0.00	55,112.00
12	3,400.00	13,945.00
13	0.00	12,085.00
14	0.00*	0.00^{*}
15	6,100.00	0.00
	\$ 3,154,749.00	\$ 592,127.00

No Monies Appropriated **Article Failed**

Town of New Hampton, New Hampshire

Warrant 2020

To the inhabitants of the town of New Hampton in the County of Belknap in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

FIRST SESSION

You are hereby notified to meet at the New Hampton Public Safety Building for the First Session of the 2020 Town Meeting to be held at the New Hampton Public Safety Building, 26 Intervale Drive, New Hampton on Tuesday, the 4th day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles, which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

In the event of an emergency cancellation, the Deliberative Session will be held on Wednesday, February 5, 2020 at 7:00 p.m. at the same location.

SECOND SESSION

You are also notified to meet for the Second Session of the 2020 Town Meeting, to vote by official ballot Election of town officers, zoning amendments and the warrant articles as they may have been amended at the First Session, to be held at the Town House, 86 Town House Road, New Hampton on Tuesday, the 10th day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

Article 01: ELECTION OF OFFICERS

1 Selectman	3 year term
Michael A. Drake	
1 Moderator	2 year term
Ken Kettenring	0
1 Trustee of Trust Funds	3 year term
Andrew Moore	0
1 Supervisor of the Checklist Write-in	6 year term
vvnite-in	

Article 02: Proposed Zoning Amendment #1

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section E:9 temporary sign language to permit temporary signage without time limitations and no required notification to the Town.

The Planning Board recommends this amendment.

Article 03: Proposed Zoning Amendment #2

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article VIII Section F to refer to New Hampshire Statute when describing civil fines for enforcement and penalties.

The Planning Board recommends this amendment.

Article 04: Proposed Zoning Amendment #3

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV - Definitions. To clarify the definition of Mixed Use to mean residential and non-residential uses in the same principal structure on a single lot.

The Planning Board recommends this amendment.

Article 05: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two million Nine hundred Seventy Six thousand Five hundred Forty dollars and no cents (\$2,976,540.00)? Should this article be defeated, the default budget shall be two million Eight hundred Ninety Seven thousand Seventy One dollars and no cents (\$2,897,071.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

Article 06: Appropriation for Portion of Public Safety Building

Shall the Town raise and appropriate Twenty-Five thousand dollars (\$25,000) to partially pay the eighth year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget Article 05. The Selectmen recommend (3-0) this appropriation.

Article 07: Town Building Maintenance and Repair Expendable Trust Fund

Shall the Town raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be placed in the Town Building Maintenance and Repair Expendable Trust Fund, created by Town vote in 1996 under RSA 31:19-a for the purpose of maintenance and repair of town buildings? (Town House, Town Office, Public Safety and Public Works). The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Article 08: Town Vehicle Repair Expendable Trust Fund

Shall the Town raise and appropriate the sum of Five thousand dollars (\$5,000) to be placed in the Town Vehicle Repair Expendable Trust Fund, created by Town vote in 1997 under RSA 31:19-a for the purpose of making major emergency repairs to town vehicles? The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Article 09: Highway Department Dump Truck Lease/Purchase

Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for the lease and purchase of a fully equipped Highway Department 6-Wheel Dump Truck, with a plow and sander, for a total cost of Two hundred Twenty thousand dollars (\$220,000), and to raise and appropriate Forty-Four thousand dollars (\$44,000) for the first year's payment? This lease agreement will contain an escape clause. The remaining balance of \$176,000 will be financed through the lease/purchase agreement. The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Article 10: Town Road Drainage Improvement and Resurfacing Project

Shall the Town raise and appropriate the sum of Two hundred thousand dollars (\$200,000) for repaving of existing paved town road(s) and to fund this appropriation by authorizing the withdrawal of \$50,000 from Fund Balance with the remaining balance (\$150,000) from taxation? The Road Surface Management Study, authorized by the voters in 2019, recommends this appropriation to address deteriorating road paving conditions. The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Note: Amended at Deliberative Session on February 4, 2020, increasing the appropriation by \$50,000, which will be funded by Fund Balance.

Article 11: Highway Department Backhoe Lease/Purchase

Shall the Town authorize the Selectmen to enter into a five-year lease/purchase agreement for the lease and purchase of a fully equipped Highway Department Backhoe, for a total cost of One hundred Fifty-four thousand dollars (\$154,000), and to raise and appropriate Twenty seven thousand and ten dollars (\$27,010) for the first year's payment? This lease agreement will contain an escape clause. The remaining balance of \$126,990 will be financed through the lease/purchase agreement. The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Note: Amended at Deliberative Session on February 4, 2020, decreasing the appropriation by \$4,590 from \$31,600 to \$27,010.

Article 12: Repair or Replace Town Bridge(s) Expendable Trust

Shall the Town raise and appropriate the sum of Ten thousand dollars (\$10,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Article 13: Fire Department/EMS Ambulance Purchase/Lease

Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for the lease and purchase of a Fire/EMS Department Ambulance, for a total cost of Two hundred and twenty thousand dollars (\$220,000); to raise and appropriate Sixty thousand dollars (\$60,000) for the first year's payment and fund this appropriation by authorizing the withdrawal of \$60,000 from the Fire Department Special Revenue Fund? This lease agreement will contain an escape clause. The remaining balance of \$160,000 will be financed through the lease/purchase agreement. The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Note: Amended at Deliberative Session on February 4, 2020, increasing the gross appropriation by \$25,000 from \$195,000 to \$220,000, with no change to the first year payment appropriation.

Article 14: Fire Department Vehicle

Shall the Town raise and appropriate the sum of Forty thousand dollars (\$40,000) for the purchase of a Fire Department Command Response Vehicle and to fund this appropriation by authorizing the withdrawal of \$40,000 from the Fire Department Special Revenue Fund, with no amount from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Article 15: Fire Department/EMS Equipment

Shall the Town raise and appropriate the sum of Eight thousand Seven hundred Sixty-Eight dollars (\$8,768) for the purchase of Fire/EMS equipment (Portable pump for E1, Air Pack Brackets, Portable Vehicle Chargers and 4"Hose) for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$8,768 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Article 16: Police Special Detail Revolving Fund

Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of Police Special Details. All revenues received for special details from fees, charges, or other income derived from the special details will be deposited into the fund, and the money in the fund shall cover wages and benefits of the officers. Any balance of revenues shall be allowed to accumulate from year to year and shall not become part of the town's general fund as revenue. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Article 17: Petition to accept Beech Hill Rd as Town maintained road

Shall the Town vote to authorize the Board of Selectmen to accept the 375 foot Class VI road section of Beech Hill Road (past Winona Heights Road) as a Class V Town maintained Road. The roadway design was done by a Professional Engineer to meet Town of New Hampton Subdivision Regulations, Appendix: Road Standards. The plans were accepted by the Planning Board and approved by the Selectmen. The base of the road was rebuilt and upgraded in 2008 to town Class V road specifications, and was inspected/approved by the Public Works Director during/after construction. The paving of the roadway was done in July 2019 to Class V road specifications, was inspected by the Public Works Director during/after construction, and was approved insuring proper work relative to the road, drainage, access and slopes.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 24, 2020, a true and attested copy of this document was posted at the place of meeting and at Town Office at 6 Pinnacle Hill Road, the Public Works Department at 26 NH Route 132N and that an original was delivered to Regina Adams, Town Clerk.

Name

Position

Mark T. Denoncour Kenneth A. Mertz Neil G. Irvine Board of Selectmen, Chair Selectman Selectman

New Hampton Budget

PURPOSES OF APPROPRIATION (RSA 32:4)	Appropriations 2019	Expenditures 2019	Appropriations 2020	Default Budget
GENERAL GOVERNMENT:				
Executive	239,751.00	210,811.06	239,263.00	239,001.00
Election, Registration & Vital	53,960.00	46,916.26	65,186.00	54,626.00
Financial Administration	128,571.00	121,554.04	136,227.00	132,525.00
Data Processing	18,650.00	17,890.41	17,850.00	17,850.00
Revaluation of Property	46,000.00	45,260.96	58,000.00	58,000.00
Legal Expense	40,000.00	39,405.75	40,000.00	40,000.00
Planning Board	6,719.00	5,434.32	7,303.00	6,719.00
Zoning Board	2,498.00	2,155.25	2,498.00	2,498.00
General Government Buildings	19,025.00	16,411.83	18,075.00	19,025.00
Cemeteries	3,900.00	3,900.00	3,900.00	3,900.00
Insurance	65,464.00	65,464.00	69,367.00	69,367.00
Regional Associations	73,003.00	73,003.00	57,964.00	57,964.00
PUBLIC SAFETY:				
Police Department	695,860.00	697,359.96	721,205.00	704,549.00
Fire Department	186,123.00	151,330.74	220,512.00	186,370.00
Emergency Medical Services	188,368.00	188,235.75	198,220.00	188,368.00
Emergency Management	495.00	0.00	495.00	495.00
HIGHWAYS AND STREETS:				
Highways & Streets	673,621.00	673,490.78	672,032.00	675,649.00
Street Lighting	850.00	842.37	850.00	850.00
SANITATION:			404.004.00	
Solid Waste Transfer Station	180,752.00	156,707.58	184,964.00	180,752.00
Landfill	8,888.00	6,731.13	8,866.00	8,888.00
HEALTH:	2 575 00	1 010 00	2 575 00	2 575 00
Health Department ANIMAL CONTROL:	2,575.00	1,918.88	2,575.00	2,575.00
Animal Shelter	1,000.00	1,000.00	1,000.00	1,000.00
WELFARE:	1,000.00	1,000.00	1,000.00	1,000.00
General Assistance	15,613.00	5,052.09	15,613.00	15,613.00
CULTURE & RECREATION:	10,010.00	0,002.00	10,010.00	10,010.00
Recreation Department	420.00	0.00	420.00	420.00
Patriotic Purposes	450.00	125.00	375.00	450.00
Old Home Day	3,000.00	3,410.24	6,600.00	3,000.00
Heritage Commission	500.00	0.00	500.00	500.00
CONSERVATION:				
Conservation Commission	1,180.00	1,180.00	1,742.00	1,180.00
				·
DEBT SERVICE:				
Principal - Public Safety Building Bond	107,841.00	107,928.16	112,118.00	107,841.00
Interest - Public Safety Building Bond	37,796.00	37,708.24	33,520.00	37,796.00
Interest - Tax Anticipation Notes	2,500.00	0.00	2,500.00	2,500.00
Other Debt Service	129,976.00	129,975.59	76,800.00	76,800.00
SUBTOTAL	2,935,349.00	2,811,203.39	2,976,540.00	2,897,071.00
	,,.	,- ,	,- ,	, ,
WARRANT ARTICLES: Special Revenue Withdrawal for PSB	25,000.00	25,000.00	25 000 00	
Town Clk/Tx & Exec Remodel	42,900.00	25,000.00	25,000.00	
		20 000 00	10 000 00	
Town Bridge Expendable Trust	20,000.00	20,000.00	10,000.00	
Town Bldg Maint Expendable Trust			15,000.00	
Town Vehicle Repair Trust	240.005.00		5,000.00	
HWY Brook Rd Bridge Replacement	210,985.00	100 000 00	200,000,00	
HWY Road Surfacing	100,000.00	100,000.00	200,000.00	

HWY Road Surfacing Management System HWY Backhoe	8,500.00	8,500.00	27,010.00
HWY Truck			44,000.00
PD SUV Cruiser	38,500.00		
FD/EMS Equipment	12,085.00	10,809.04	8,768.00
FD Extrication Rescue Tools	55,112.00		
FD Rescue Pumper	275,000.00		
FD Ambulance			60,000.00
FD Command Vehicle			40,000.00
GB Security Camera Upgrade	17,345.00	17,345.00	
New Hampton Cemetery - Petition	6,100.00	1,000.00	
Total Warrant Articles	811,527.00	182,654.04	434,778.00
TOTAL APPROPRIATIONS	3,746,876.00	2,993,857.43	3,411,318.00

	REVENUE 2019	ACTUAL REVENUE 2019	ESTIMATED REVENUE 2020
SOURCES OF REVENUE TAXES:			
Land Use Change Taxes	10,000.00	19,567.00	10,000.00
Yield Taxes	11,000.00	10,365.76	20,000.00
Gravel Yield Taxes	1,970.00	1,976.34	1,500.00
Payment in Lieu of Taxes	0.00	0.00	0.00
Interest & Penalties on Taxes	25,000.00	31.693.42	25,000.00
LICENSES, PERMITS AND FEES:	20,000.00	01,000.42	20,000.00
Business Licenses & Permits	1,190.00	1,355.00	400.00
Motor Vehicle Permit Fees	520,000.00	563,855.00	520,000.00
Building Permits	7,500.00	10,625.00	7,500.00
Other Licenses, Permits, Fees	4,850.00	8,970.38	3,400.00
FROM FEDERAL GOVERNMENT:	1,000100	0,010.00	0,100.00
Federal Grant	487,551.00	0.00	0.00
INTERGOVERNMENTAL REVENUES-	,		
2020 Municipal Aid	0.00	27,771.54	27,771.00
Rooms & Meals	116,919.00	116,918.94	115,393.00
Highway Block Grant	108,640.00	108,477.23	109,451.00
Reimb. a/c State-Federal Forest Land	161.00	160.84	149.00
Reimb. a/c Flood Control	24,821.00	23,622.63	19,358.00
Other - forest fires, grants	4,800.00	20,241.33	5,229.00
CHARGES FOR SERVICES:			
Income from Departments	35,000.00	48,078.44	40,000.00
Other Charges	175.00	473.75	250.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	3,000.00	0.00	5,000.00
Interest on Investments	32,000.00	36,584.32	12,000.00
Other -Ins. Dividends, Reimb. & Claims, Misc	14,328.00	40,033.17	17,000.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital Reserves	0.00		0.00
Withdrawals from General Fund Trusts	50,985.00	24,188.69	
Withdrawals from Special Revenue Funds	53,591.00	35,809.04	133,768.00
Proceeds from Long Term Bonds	0.00	0.00	0.00
Voted from Surplus	0.00	0.00	0.00
Fund Balance("Surplus")	160,000.00	160,000.00	200,000.00
TOTAL REVENUES AND CREDITS	1,673,481.00	1,290,767.82	1,273,169.00

Comparative Statement of Appropriations and Expenditures

	2019			2019		2020
TITLE OF APPROPRIATION	Appropriations	Receipts & Refunds		Expenditures	Balance/Overdraft	Appropriations
TOWN CHARGES:						
Executive	239,751.00	12,351.00	(a)	210,811.06	28,939.94	239,263.00
Election, Registration & Vital Statistics	53,960.00			46,916.26	7,043.74	65,186.00
Financial Administration	128,571.00			121,554.04	7,016.96	136,227.00
Data Processing	18,650.00			17,890.41	759.59	17,850.00
Revaluation of Property	46,000.00			45,260.96	739.04	58,000.00
Legal Expense	40,000.00			39,405.75	594.25	40,000.00
Planning and Zoning	9,217.00	2,010.80	(b&c)	7,589.57	1,627.43	9,801.00
General Government Buildings	19,025.00			16,411.83	2,613.17	18,075.00
Cemeteries	3,900.00			3,900.00	0.00	3,900.00
Insurance	65,464.00			65,464.00	0.00	69,367.00
Regional Associations	73,003.00			73,003.00	0.00	57,964.00
Street Lighting	850.00			842.37	7.63	850.00
Town Landfill	8,888.00			6,731.13	2,156.87	8,866.00
Health Department	2,575.00			1,918.88	656.12	2,575.00
Animal Control	1,000.00			1,000.00	0.00	1,000.00
Welfare	15,613.00		(d)	5,052.09	10,560.91	15,613.00
Recreation Department	420.00			0.00	420.00	420.00
Patriotic Purposes	450.00			125.00	325.00	375.00
Old Home Day	3,000.00	317.00	(e)	3,410.24	(410.24)	6,600.00
Heritage Commission	500.00			0.00	500.00	500.00
Conservation Commission	1,180.00			1,180.00	0.00	1,742.00
Principal - Public Safety Building Bond	107,841.00			107,928.16	(87.16)	112,118.00
Interest - Public Safety Building Bond	37,796.00			37,708.24	87.76	33,520.00
Tax Anticipation Notes - Short term note	2,500.00			0.00	2,500.00	2,500.00
Other Debt Service (Equipment Loans)	129,976.00			129,975.59	0.41	76,800.00
TOTAL TOWN CHARGES	1,010,130.00	14,678.80		944,078.58	66,051.42	979,112.00
OTHER TOWN DEPARTMENTS:						
Highway Department	673,621.00	200.00	(f)	673,490.78	130.22	672,032.00
Solid Waste Transfer Station	180,752.00	29,449.43	(g)	156,707.58	24,044.42	184,964.00
Police Department	695,860.00	13,712.95	(h)	697,359.96	(1,499.96)	721,205.00
Fire Department	186,123.00		(i)	151,330.74	34,792.26	220,512.00
Emergency Medical Services	188,368.00	45.00	(j)	188,235.75	132.25	198,220.00
Emergency Management	495.00			0.00	495.00	495.00
TOTAL OTHER TOWN DEPARTMENTS	1,925,219.00	43,407.38		1,867,124.81	58,094.19	1,997,428.00
SUBTOTALS:	2,935,349.00	58,086.18		2,811,203.39	124,145.61	2,976,540.00

WARRANT ARTICLES:					
Special Revenue Withdrawal for PSB	25,000.00		25,000.00	0.00	25,000.00
GB TC/TX & Executive Remodel	42,900.00		20,000.00	42,900.00	20,000.00
Town Bridge Expendable Trust	20,000.00		20,000.00	0.00	10,000.00
Town Bldg Maint Expendable Trust	_0,000100		_0,000.00	0100	15,000.00
Town Vehicle Repair Trust					5,000.00
HWY Brook Rd Bridge Replacement	210,985.00			210,985.00	-,
HWY Road Surfacing	100,000.00		100,000.00	0.00	200,000.00
Road Surfacing Mngmt System	8,500.00		8,500.00	0.00	,
HWY Backhoe					27,010.00
HWY Truck					44,000.00
PD Cruiser	38,500.00			38,500.00	
FD/EMS Equipment	12,085.00		10,809.04	1,275.96	8,768.00
FD Extrication Rescue Tools	55,112.00			55,112.00	
FD Rescue Pumper	275,000.00			275,000.00	
FD Ambulance					60,000.00
FD Command Vehicle					40,000.00
GB Security Camera Upgrade	17,345.00		17,345.00	0.00	
New Hampton Cemetery-Petition	6,100.00		1,000.00	5,100.00	
WARRANT ARTICLES TOTAL:	811,527.00		182,654.04	628,872.96	434,778.00
TOTAL ALL APPROPRIATIONS:	3,746,876.00		2,993,857.43	753,018.57	3,411,318.00
(a) Regulations, copies, bldg. permits		(e) Old Home Day donations	(i) I	-D copies	
(b) Planning Board Application fees and regulations		(f) Driveway permits		AM copies	
(c) Zoning Board of Adjustment Application fees		(g) Recycling, C&D charges			

(c) Zoning Board of Adjustme (d) Welfare reimbursements (g) Recycling, C&D charges (h) Special Details, fines, fees, reports

Debt Schedule and Balance

Vehicle and Equipment Lease Payment Schedule

		ORIGINAL					
YEAR	DESCRIPTION	COST	2019	2020	2021	2022	TOTAL
2016 I	FD Fire Tanker Truck	\$349,995.00	\$53,176.38	\$0.00	\$0.00	\$0.00	\$53,176.38
2017 I	HWY Grader	\$292,200.00	\$60,776.95	\$60,776.95	\$60,776.95	\$0.00	\$182,330.85
2018 I	HWY 550 Dump Truck	\$74,500.00	\$16,022.26	\$16,022.26	\$16,022.26	\$16,022.26	\$64,089.04
	TOTAL		\$129,975.59	\$76,799.21	\$76,799.21	\$16,022.26	\$283,574.01

Public Safety Building Bond Payments 2019

	Regular			Principal	
Date	Payment	Principal	Interest	Balance	
BALANCE JANUA	ARY 1, 2019			\$1,226,011.86	_
1/16/2019	(\$14,219.70)	\$10,950.34	\$3,269.36	\$1,215,061.52	
2/19/2019	(\$14,219.70)	\$10,547.52	\$3,672.18	\$1,204,514.00	
3/16/2019	(\$14,219.70)	\$11,328.87	\$2,890.83	\$1,193,185.13	
4/16/2019	(\$14,219.70)	\$11,143.94	\$3,075.76	\$1,182,041.19	
5/16/2019	(\$14,219.70)	\$11,067.60	\$3,152.10	\$1,170,973.59	
6/17/2019	(\$14,219.70)	\$10,888.94	\$3,330.76	\$1,160,084.65	
7/16/2019	(\$14,219.70)	\$11,229.26	\$2,990.44	\$1,148,855.39	
8/16/2019	(\$14,219.70)	\$11,053.97	\$3,165.73	\$1,137,801.42	
9/16/2019	(\$14,219.70)	\$11,084.43	\$3,135.27	\$1,126,716.99	
10/16/2019	(\$14,219.70)	\$11,215.13	\$3,004.57	\$1,115,501.86	
11/18/2019	(\$14,219.70)	\$10,947.57	\$3,272.13	\$1,104,554.29	
12/16/2019	(\$14,219.70)	\$11,470.59	\$2,749.11	\$1,093,083.70	
TOTALS:	(\$170,636.40)	\$132,928.16	\$37,708.24	\$1,093,083.70	* Balance 12/31

*Public Safety Building Long Term Bond was for 15 years and balance to be paid in April 2027.

APPROPRIATIONS:	
Executive	239,751
Election, Registration & Vital Records	53,960
Financial Administration	128,571
Data Processing	18,650
Revaluation of Property	46,000
Legal Expense	40,000
Planning and Zoning Boards	9,217
General Government Buildings	19,025
Cemeteries	3,900
Insurance	65,464
Regional Associations	73,003
Police Department	695,860
Fire Department	186,123
Emergency Medical Services	188,368
Emergency Management	495
Highways & Streets	673,621
Street Lighting	850
Town Landfill	8,888
Solid Waste Transfer Station	180,752
Health Department	2,575
Animal Control	1,000
Welfare	15,613
Recreation Department	420
Patriotic Purposes	450
Old Home Day	3,000
Heritage Commission	500
Conservation Commission	1,180
Public Safety Building Bond Principal Public Safety Building Bond Interest	107,841 37,796
Interest - Tax Anticipation Notes	2,500
Other Debt	129,976
Other Debt	129,970
Public Safety Bldg Special Revenue	25,000
Town Bridge Expendable Trust	20,000
GB Town Clk/TX & Exec Remodel	42,900
GB Security Camera Upgrade	17,345
PD Cruiser	38,500
FD Rescue Pumper	275,000
FD/EMS Equipment	12,085
FD Extrication Rescue Tools	55,112
HWY Brook Rd Bridge Replacement	210,985
Road Surfacing Mngmt System	8,500
HWY Road Surfacing	100,000
New Hampton Cemetery- Petition	6,100
SUBTOTAL:	3,746,876

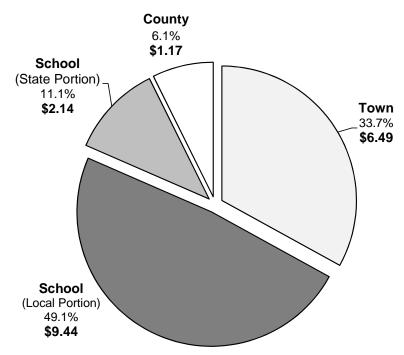
LESS ESTIMATED REVENUES & CREDITS:		
Land Use Change Taxes	10,000	
Yield Taxes	11,000	
Gravel Yield Taxes	1,970	
Payment in Lieu of Taxes	-	
Interest & Penalties on Taxes	25,000	
Business Licenses & Permits	1,190	
Motor Vehicle Permit Fees	520,000	
Building Permits	7,500	
Other Licenses, Permits, Fees	4,850	
Federal Grants	487,551	
Shared Revenue	-	
Rooms & Meals Tax Distribution	116,919	
Highway Block Grant	108,640	
Reimb. a/c State-Federal Forest Land	161	
Reimb. a/c Flood Control	24,821	
Other - forest fires, grants	4,800	
Income from Departments	35,000 175	
Other Charges Sale of Municipal Property	3,000	
Interest on Investments	32,000	
Other - Insurance Dividends & Claims	14,328	
Special Revenue Fund	53,591	
Capital Reserve Funds	50,985	
Bond/Long Term Notes	-	
Voted from Fund Balance	-	
Unreserved Fund Balance -Reduce Taxes	160,000	
TOTAL REVENUES:		
	1,673,481	
		0 7 40 070
Total Town Appropriations		3,746,876
Less Revenues and Credits		(1,673,481)
Net Town Appropriations School Appropriations		2,073,395 3,888,815
County Appropriations		388,770
State Education Appropriations		643,005
		0+0,000
Total of Town, School, County and State		6,993,985
Less Shared Revenues and Credits		0
Less Adequate Education Grant		-740,428
Net		6,253,557
Add: War Service Credits		65,515
Overlay		24,252
Property Taxes to be Raised		6,343,324
Less: War Service Credits		-65,515
	Tax Commitment	6,277,809

TAX RATES:	Town School State County	\$6.49 \$9.44 \$2.14 \$1.17
TOTAL TAX RATE:		\$19.24 per One Thousand Dollars of Valuation
PROOF OF RATE		

State Education Tax (no utilities)	
All Other Taxes	

Assessed Value	Tax Rate	
300,256,972	2.14	642,550
333,378,572	<u>17.10</u>	5,700,774
	19.24	6,343,324

New Hampton 2019 Tax Rate @ \$19.24/thousand



Summary Inventory of Valuation

Land	\$115,317,817	
Buildings	\$186,062,985	\$301,380,802
Electric Utilities	\$33,121,600	
		\$334,502,402
Plind Exampliana	¢15,000	
Blind Exemptions	\$15,000	
Elderly Exemptions	\$958,830	
School Dining Room, Dorms, etc.	\$150,000	
		\$1,123,830
NET VALUATION		¢000 070 570
NET VALUATION		\$333,378,572

Financial Report

Addend:		
Cash:		
In custody of Treasurer		
General Fund	2,940,548.90	
Restricted:		
Conservation Commission	109,122.37	
Fire Department Special Revenue Fund	177,902.27	
Police Department Fund	1,438.22	
Central Street Bridge Sidewalk Escrow	12,155.19	
		3,241,166.95
Capital Reserve Funds:		
Highway Equipment	205.72	
Conservation Easements	11,835.02	
Fire Department Equipment	1,783.02	
Highway Department Building	4,132.45	
Total Capital Reserve Funds		17,956.21
Expendable Trust Funds:		
Town Bridge Repair or Replacement	60,636.23	
Town Building Maintenance	8,112.35	
Town Vehicle Repair Fund	14,110.74	
Gravestone Maintenance Fund	6,372.44	
Federal/State Surplus Fund	10,411.21	
Fire Dept. Training Fund	6,632.08	
Fire Dept. Equip Repair and Replacement	6,178.33	
Nature and Fitness Trail Fund	2,906.99	
Hydrant Installation/Maint Fund	5,046.85	
Veterans Memorial Trust	618.74	
Total Expendable Trust Funds		121,025.96
Due Town from Trustees of Trust Funds		
Due Town from State of NH		
Due Town from Federal Government		
Due Town from Special Revenue Fund		
Due Town from Other	200.00	
Petty Cash Accounts	500.00	
		700.00

Unredeemed Taxes:		
Levy of 2018	80,632.30	
Levy of 2017	44,320.63	
Levy of 2016	7,635.75	
Levy of 2015	783.53	
Levy of 2014	666.12	
Levy of 2013	2,353.70	
Levy of 2012	0.00	
Levy of 2011	0.00	
Levy of 2010	0.00	
Levy of 2009	0.00	
Total Unredeemed Taxes		136,392.03
Uncollected Taxes:		
Levy of 2019	334,532.97	
In Lieu of Taxes	0.00	
Current Use Penalty	250.00	
Yield Taxes		
Gravel Taxes		
Credit Balance	(1,896.33)	
Total of Uncollected		332,886.64
Elderly and Disabled Tax Liens:		
Levy of 2019	2919.24	
Levy of 2018	4610.91	
Levy of 2017	4,232.35	
Levy of 2016	0.00	
Levy of 2015	4,425.89	
Levy of 2014	4,268.41	
Levy of 2013	3,119.92	
Levy of 2012	0.00	
Levy of 2011	1,351.95	
Levy of 2010	1,197.58	
Levy of 2009	1,281.06	
Levy of 2008	1,226.17	
Levy of 2007	1,143.57	
Levy of 2006	1,112.90	
Levy of 2005	909.05	
Levy of 2004	974.51	
Levy of 2003	930.16	
Levy of 2002	889.33	
Levy of 2001	915.42	
Levy of 2000	1,034.89	
Levy of 1999	1,127.85	
Levy of 1998	984.14	
Levy of 1997	930.93	
Levy of 1996	1,000.00	
	1,000.00	

Levy of 1995	852.37	
Levy of 1994	1,125.00	
Total of Disabled Liens		42,563.60
Allowance for Uncollected		(85,000.00)
Allowance for Disabled Liens		(42,563.60)
TOTAL		3,765,127.79
Fund Balance - December 31, 2018	1,309,689.00	
Fund Balance - December 31, 2019	1,344,871.86	
Committed Fund Balance - 12/31/2019	, - ,	
Change in Financial Condition		
Increase in Fund Balance	35,182.86	
LIABILITIES		
Accounts Owed by the Town:		
Unexpended Special Appropriations:	4 050 000 00	
School District Payable	1,859,682.00	
Due Acct Payable & Payroll	0.00 0.00	
Tax Anticipation Note Total Accounts Owed by the Town	0.00	1,859,682.00
Total Accounts Owed by the Town		1,039,002.00
Due to Other		27,771.55
Due to State		0.00
Due to Overpayments		1,893.66
Due to Conservation Commission from Town		9,908.50
Encumbered Funds		
PD Cruiser	38,500.00	
TC/Town Office Remodel	42,900.00	
		81,400.00
COMMITTED FUNDS:		
Capital Reserve Funds:	005 70	
Highway Equipment	205.72	
Conservation Easements	11,835.02	
Fire Department Equipment	1,783.02	
Highway Department Building	4,132.45	17 056 01
Total Capital Reserve Funds		17,956.21
Expendable Trust Funds:		
Town Bridge Repair or Replacement	60,636.23	
Town Building Maintenance	8,112.35	
Town Vehicle Repair Fund	14,110.74	
Gravestone Maintenance Fund	6,372.44	

Federal/State Surplus Fund	10,411.21	
Fire Dept. Training Fund	6,632.08	
Fire Dept. Equip Repair and Replacement	6,178.33	
Nature and Fitness Trail Fund	2,906.99	
Hydrant Installation/Maint Fund	5,046.85	
Veterans Memorial Trust	618.74	
Total Expendable Trust Funds		121,025.96
Fire Department Special Revenue Fund	177,902.27	
Conservation Commission Fund	109,122.37	
Police Department Fund	1,438.22	
Central Street Bridge Sidewalk Escrow	12,155.19	
		300,618.05
TOTAL LIABILITIES		2,420,255.93
Fund Balance - Current		1,344,871.86
TOTAL		3,765,127.79

Statement of Receipts

LOCAL TAXES 2019:		
Property Taxes	5,953,786.02	
In Lieu of Taxes	0.00	
Land Use Change Taxes	19,567.00	
Yield Taxes	0.00	
Earth Excav. Yield Tax	0.00	
Overpayments	0.00	
Interest on Taxes	2,074.92	
Fees for - NSF	6.80	
Miscellaneous	0.00	5,975,434.74
LOCAL TAXES 2018:		3,973,434.74
Property Taxes	2,230,160.20	
Land Use Change	0.00	
Yield Taxes	10,365.76	
Earth Excav. Yield Tax	1,976.34	
Overpayments	0.00	
Interest on Taxes	6,975.62	
NSF Fees		0.040.477.00
LOCAL TAX LIENS - 2009-2018:		2,249,477.92
Property Taxes	106,307.35	
Interest and Costs on Taxes	22,642.88	
	22,012.00	128,950.23
STATE OF NEW HAMPSHIRE:		,
State - Shared Revenue	27,771.54	
State - Rooms & Meals	116,918.94	
Highway Block Grant Aid	108,477.23	
Reimb.State & Fed. Forest Lands	160.84	
Reimb. Flood Control Lands	23,622.63	
Other - forest fires, grants	20,241.33	207 102 51
FEDERAL GOVERNMENT:		297,192.51
Federal Entitlement Lands	0.00	
FEMA Storm Cost Reimb.	0.00	
		0.00
LOCAL SOURCES EXCEPT TAXES:		
TOWN CLERK:		
Auto Fees	563,855.00	
Dog Licenses	5,656.50	
Vital Statistics	1,275.00	
UCC fees	1,355.00 500.00	
Marriage Fees Boat Registrations	1,538.88	
Miscellaneous Fees	476.86	
Overpayments	0.00	
NSF Fees	63.60	
		574,720.84
DEPARTMENTS:		
Building Permits	10,625.00	
Selectmen's Office Sales & Rec.	1,726.00	
Planning Board fees & Copies	914.40	
Zoning Board Fees	1,096.40	
Police Dept. Report Copies	548.75	
Police Dept. Miscellaneous Fines Police Dept. Special Details	351.70 12,882.50	
Police Dept. Court Fines	512.12	
Police Dept. Ordinance Fines	115.00	
Fire Dept. Report Copies	0.00	

Ambulance Reports	45.00	
Highway Dept. Driveway Permits	200.00	
Highway Dept. Miscellaneous	0.00	
Recreation Miscellaneous	0.00	
Welfare Reimbursement	0.00	
Old Home Day Sales	317.00	
Sale of Recyclables	8,205.43	
Tires, Refrigerators, C& D, etc.	21,244.00	
Other	473.75	
Sale of Town Property	0.00	
Rental of Town Property	2,300.00	
Interest on Investments	36,584.32	
Insurance Refunds & Reimb.	17,407.66	
Miscellaneous	2,503.38	
		118,052.41
CAPITAL RESERVES:	0.00	
		0.00
SPECIAL REVENUE FUND		
Ambulance	0.00	
Equipment	10,809.04	
PSB Payment	25,000.00	
1 OD 1 Ayment	23,000.00	35,809.04
OTHER:		00,000.04
Insurance Reimbursement	11,458.47	
Drug Forfeiture deposit	3,900.00	
Hawkers & Peddlars Permit Fee	300.00	
Cons Comm Invoices/Grants	1,536.54	
Cons Comminivoices/Grants	1,000.04	17,195.01
EXPENDABLE TRUST FUNDS:		17,195.01
Town Vehicle Repair	4,787.66	
Town Building Repair & Maint.	12,150.00	
Fed & State Surplus	0.00	
Nature-Fitness Trail	122.45	
FD Equipment & Repair	4,528.58	
FD Training	2,600.00	04 400 00
		24,188.69
TAX ANTICIPATION NOTE		0.00
TOTAL RECEIPTS		9,421,021.39
Balance January 1, 2019		544,099.63
GRAND TOTAL		9,965,121.02

Statement Of Payments

EXECUTIVE		
Salaries	9,000.00	
Full-time Wages	117,868.17	
Part-time Wages	5,015.15	
Overtime	212.47	
Longevity Pay	1,500.00	
Employee Health Insurance	36,060.86	
Employee Other Insurance	3,591.15	
Social Security	8,282.94	
Medicare	1,937.20	
NH Retirement	13,629.05	
Auditing Services	0.00	
Telephone	2,109.44	
Professional Services	2,886.40	
Stenographer Services	0.00	
Copier Maintenance & Supplies	1,950.99	
Printing & Advertising	1,388.96	
Dues, Subscriptions & Conferences	2,612.54	
Registry Fees	0.00	
Office Supplies	572.02	
Postage	1,912.96	
Miscellaneous	280.76	
		210,811.06
TOWN CLERK		
Salary	19,297.39	
Part-time Wages	651.00	
Longevity Pay	0.00	
Employee Health Insurance	8,436.85	
Employee Other Insurance	1,043.57	
Social Security	1,236.79	
Medicare	289.26	
NH Retirement	2,175.63	
Training & Education Reimb.	78.88	
Telephone	352.10	
Contract Services	2,393.35	
Printing & Advertising	287.90	
Dues & subscriptions & Conf.	1,456.51	
	1,387.36	
Office Supplies		
Postage	1,822.04	

43,092.63

ELECTION		
Ballot Clerks Wages	347.88	
Moderator & Supervisors	950.64	
Contract Services	250.00	
Advertising & Printing	2,158.50	
Office Supplies	116.61	
Postage	0.00	
Miscellaneous	0.00	
		3,823.63
ACCOUNTING & AUDITING		
Full-time Wages	47,281.06	
Part-time Wages	0.00	
Overtime	900.60	
Employee Health Insurance	6,249.60	
Other Employee Insurances	932.85	
Social Security	2,987.35	
Medicare	698.64	
NH Retirement	5,431.66	
Auditing Services	11,300.00	
Telephone	0.00	
Contract Services	0.00	
Printing & Advertising	895.74	
Dues, Subscrip., Conf., Mileage	567.98	
Office Supplies	136.90	
		77,382.38
TAX COLLECTION		
Salary	19,297.39	
Part-time Hourly Wages	651.00	
Longevity Pay	0.00	
Employee Health Insurance	8,436.95	
Employee Other Insurance	1,043.53	
Social Security	1,236.77	
Medicare	289.24	
NH Retirement	2,175.65	
Training	60.00	
Telephone	352.11	
Contract Services	1,167.00	
Dues, Subscriptions & Conference	623.22	
Registry Fees	589.10	
Office Supplies	1,449.39	
Postage	2,895.82	
TREASURED & TRUSTEES		40,267.17
TREASURER & TRUSTEES Salary	3 000 00	40,267.17
Salary	3,000.00	40,267.17
Salary Deputy Wages	500.00	40,267.17
Salary		40,267.17

Bank Fees	0.00	
Dues, Subscrip., Conferences	0.00	
Office Supplies	136.72	
		3,904.49
DATA PROCESSING	0.001.00	
Contract Services Software	9,381.00	
	1,305.00 764.43	
Supplies		
Maintenance & Repair Hardware	5,820.00 619.98	
Haidware	619.96	17,890.41
VALUATION OF PROPERTY		17,890.41
Contract Services - Assessing	45,260.96	
	-,	45,260.96
LEGAL EXPENSE		
Legal Services	39,405.75	
		39,405.75
PLANNING BOARD		
Part-time Wages	1,894.39	
Social Security	117.44	
Medicare	27.47	
Contract Services	1,211.96	
Stenographer Services	0.00	
Printing & Advertising	1,194.50	
Dues, Subscriptions & Conferences	207.50	
Registry Fees	52.00	
Office Supplies	16.58	
Postage	712.48	
Miscellaneous	0.00	
		5,434.32
ZONING BOARD OF ADJUSTMENT	784.77	
Part-time Wages Social Security	48.70	
Medicare	11.41	
Stenographer Services	0.00	
Advertising	551.25	
Dues, Subscriptions & Conferences	289.25	
Office Supplies	0.00	
Postage	399.87	
Miscellaneous	70.00	
Wiscelianeous	10.00	2,155.25
GENERAL GOVERNMENT BUILDINGS		2,100.20
Custodial Services	1,740.00	
Electricity	2,951.21	
Heating Fuel	16.77	
Water & Sewer	176.00	
Repairs & Maintenance	7,999.32	

Supplies	219.06	
Furniture & Equipment	3,039.47	
Miscellaneous	270.00	
		16,411.83
CEMETERIES		
Cemetery Contract Services	0.00	
Cemetery Association Fee	3,900.00	
		3,900.00
INSURANCE		
Unemployment Compensation	1,514.00	
Workers Compensation	31,524.00	
Property & Liability	32,426.00	GE 464 00
REGIONAL ASSOCIATIONS		65,464.00
Newfound Area Nursing Association	14,725.00	
Tapply-Thompson Community Center	25,775.00	
Lakes Region Planning Commission	2,119.00	
Lakes Region Community Service	300.00	
New Beginnings	714.00	
Community Action Program	7,500.00	
New Hampton Historical Society	350.00	
New Hampton Garden Club	200.00	
Lakes Region Mental Health Center	2,820.00	
American Red Cross	1,000.00	
Gordon- Nash Library	15,000.00	
Day Away Program	1,500.00	
CADY	1,000.00	
		73,003.00
POLICE DEPARTMENT Full-time Wages	211 154 27	
PD Admin Assistant	311,154.27 30,604.78	
Part-time Officers Wages	6,033.25	
Overtime	23,141.83	
Call Time	3,296.00	
Training Time	19,428.54	
Special Duty	8,302.50	
Longevity	500.00	
Employees Health Insurance	75,276.91	
Employees Other Insurance	10,536.04	
Social Security	2,590.88	
Medicare	5,835.77	
NH Retirement	103,447.33	
Training	2,315.94	
Telephone/Cellphone	3,899.53	
Medical Services	1,416.00	
Custodial Services	2,600.00	
Support/Professional Services	49,389.19	

Data Processing	541.50	
Electricity	3,586.68	
Heat/Propane	3,067.01	
Water & Sewer	631.05	
Building Repair & Maintenance	1,251.98	
Dues, Subscriptions, & Conferences	799.00	
General Supplies & Equipment	1,641.75	
Office Supplies	2,935.95	
Postage	374.43	
Equipment Maintenance & Repairs	641.00	
Vehicle Fuel	11,174.30	
Vehicle Repairs & Maintenance	6,075.85	
Books & Periodicals	184.95	
Departmental Uniforms	4,092.45	
Miscellaneous	593.30	
Wieconarioodo	000.00	697,359.96
FIRE DEPARTMENT		007,000.00
Part-time Wages	57,261.38	
Part-time Wages - Forestry	0.00	
Wages - Mechanic	875.51	
Overtime	0.00	
Training	3,394.52	
Other Emplyee Insurances	4,275.00	
Social Security	3,815.07	
Medicare	892.20	
Training	0.00	
Telephone & Cellphone	2,017.92	
Immunizations & Physicals	1,053.00	
Contract Services	28,407.82	
Electricity	8,368.92	
Heating Fuel	7,156.37	
Water & Sewer	1,472.45	
Building Maintenance & Repair	3,557.55	
Dues, Subscriptions & Conferences	3,275.08	
Supplies	1,748.02	
Postage	113.97	
Equipment Maintenance & Repair	4,677.78	
Vehicle Fuel	2,121.48	
Vehicle Maintenance & Repairs	7,558.95	
Departmental Supplies	1,309.87	
Miscellaneous	0.00	
Equipment	7,977.88	
		151,330.74
AMBULANCE		

Part-time Wages	135,223.27
Training-EMT Continuing Education	10,059.69
Social Security	9,007.68

Medicare	2,106.77	
Training	2,121.38	
Cell Phones	1,066.98	
Immunizations & Physicals	990.00	
Professional Services	9,371.09	
Dues, Subscriptions, & Conferences	316.50	
Equipment Maint. & Repair	2,586.04	
Vehicle Fuel	3,093.81	
Vehicle Maintenance & Repair	3,537.51	
Departmental Supplies	6,443.19	
Miscellaneous	0.00	
Equipment	2,311.84	
EMERGENCY MANAGEMENT		188,235.75
Salary	0.00	
Social Security	0.00	
Medicare	0.00	
Contract Services	0.00	
Telephone, Cellphone & Pagers	0.00	
Departmental Supplies	0.00	
Miscellaneous	0.00	
HIGHWAY DEPARTMENT		0.00
Full-time Wages	193,578.93	
Part-time Wages	5,642.25	
Overtime	34,199.19	
Longevity Pay	1,250.00	
Employee Health Insurance	63,038.25	
Employee Other Insurance	6,998.14	
Social Security	14,549.65	
Medicare	3,402.77	
NH Retirement System	25,568.66	
Telephone, Cellphone & Pagers	1,648.09	
Medical Services	565.00	
Contract Services	43,422.00	
Electricity	4,201.35	
Heating Fuel	3,502.70	
Building Maintenance & Repair	2,497.74	
Equipment Rental	5,824.25	
Dues, Subscriptions & Conferences	630.06	
Equipment Maintenance & Repair	19,732.18	
Vehicle Fuel, Oil & Grease	30,330.02	
Sand, Cold Patch & Gravel	15,603.71	
Winter Sand & Salt	43,599.05	
Vehicle Maintenance & Repair	19,240.21	
Department Equipment & Supplies	9,167.46	
Miscellaneous	112.55	

Highway Block Grant	125,186.57	
Equipment	0.00	
		673,490.78
STREET LIGHTING		
Street Lighting	842.37	o 40 o .
SOLID WASTE TRANSFER STATION		842.37
Full-time Wages	12,516.75	
Part-time Wages	24,425.42	
Health Insurance	7,672.54	
Other Employee Insurances	634.31	
Social Security	2,290.42	
Medicare	535.60	
NH Retirement	1,802.66	
Contract Services	6,526.20	
Hauling Services	19,170.65	
Landfill Tipping Fees	74,664.78	
Electricity	2,171.90	
Building Maintenance & Repair	1,050.78	
Equipment Rental	0.00	
Dues, Subscriptions & Conference	939.81	
Equipment Maintenance & Repairs	983.01	
Department Supplies	1,280.50	
Miscellaneous	42.25	
		156,707.58
LANDFILL		
Hourly Wages	1,036.00	
Social Security	64.23	
Medicare	15.02	
Engineering Services	3,125.00	
Electricity	356.60	
Maintenance & Repair	2,134.28	
Miscellaneous	0.00	
		6,731.13
HEALTH	1 750 00	
Salary Bart time Wages	1,750.00 0.00	
Part-time Wages	108.52	
Social Security Medicare	25.36	
Dues, Subscriptions & Conferences	35.00	
Supplies	0.00	
Miscellaneous	0.00	
Miscellaneous	0.00	1,918.88
ANIMAL CONTROL		1,010.00
Animal Control	1,000.00	
······································	.,	1,000.00
		.,

WELFARE		
Part-time Wages	120.39	
Social Security	7.47	
Medicare	1.75	
Medical	0.00	
Electricity	875.86	
Heating Fuel/Propane	262.42	
Rent Expenses	100.00	
Dues, Subscriptions & Conferences	0.00	
Vehicle Fuel	25.00	
Food Vouchers	0.00	
Miscellaneous	3,659.20	
		5,052.09
PARKS AND RECREATION		
Supplies	0.00	
Program Supplies	0.00	
Miscellaneous	0.00	
		0.00
PATRIOTIC PURPOSES		
Supplies (flags)	125.00	
Memorial Day Miscellaneous	0.00	
		125.00
CULTURAL EVENT- OLD HOME DAY		
Old Home Day Contract Services	1,425.00	
Old Home Day Supplies	964.35	
Old Home Day Equipment	989.95	
Old Home Day Miscellaneous	30.94	
		3,410.24
HERITAGE COMMISSION		
Contract Services	0.00	
Dues, Subscriptions, & Conferences	0.00	
Office Supplies	0.00	
Postage	0.00	0.00
		0.00
CONSERVATION COMMISSION Contract Services	0.00	
	789.25	
Dues, Subscriptions & Conferences		
Stenographer Services	0.00	
General Supplies	0.00	
Office Supplies	0.00	
Postage	0.00	
Registry Fees	0.00	
Miscellaneous	390.75	
Budget Balance to Conservation Fund	0.00	4 400 00
		1,180.00

DEBT SERVICE			
Principal and Interest - Lease P	ayments	129,975.59	
Interest on Tax Anticipation Not	es (TAN)	0.00	
Principal - Bond/Note for Public	Safety Building	107,928.16	
Interest - Bond/Note for Public S	Safety Building	37,708.24	
			275,611.99
WARRANT ARTICLES			
Public Safety Building Special Rev	enue Fund	25,000.00	
Town Clk/Tx & Exec Remodel		0.00	
Town Bridge Expendable Trust		20,000.00	
HWY Brook Rd Bridge Replaceme	nt	0.00	
HWY Road Surfacing	_	100,000.00	
HWY Road Surfacing Managemen	t System	8,500.00	
PD Cruiser		0.00	
FD Extrication Rescue Tools		0.00	
FD Equipment		10,809.04	
FD Rescue Pumper		0.00	
GB Security Camera Upgrade		17,345.00	
New Hampton Cemetery-Petition		1,000.00	
			182,654.04
DISCOUNTS			
		0.00	0.00
TAXES PAID TO THE COUNTY			
Belknap County Tax		388,770.00	
	107		388,770.00
TAXES PAID TO SCHOOL DISTR		4 007 004 00	
Newfound School District	FY 2018-19	1,637,994.00	
	FY 2019-20	1,932,843.00	0 570 007 00
			3,570,837.00
OTHER EXPENDITURES Abatements & Refunds		1 127 06	
		1,137.06	
Overpayments		19,530.32	
Refunds- PD Details		70.00	
Reissued checks - prior years		0.00	
Disabled Tax Liens	Comm	2,919.24	
50% Current Use Fee to Cons.	Comm	3,719.30	
CC Transfer		1,308.00	
Drug Forfeiture Payment to Stat Permit Fee Refund	le	3,900.00	
		300.00	
Kelley Pond Road		228.54	
Insurance Payments		11,457.49	11 ECO OF
GRANTS AND NON-LAPSE FUNI	PAYMENTS		44,569.95
EMPG FD Grant		0.00	
		0.00	0.00
			0.00

CAPITAL RESERVE FUND PAYMENTS	0.00	
		0.00
DUE TO SPECIAL REVENUE FUND	0.00	
		0.00
EXPENDABLE TRUST FUND PAYMENTS		
Town Vehicle Maintenance & Repair Fund	4,787.66	
FD Training Fund	2,600.00	
FD Emergency Equipment Fund	4,528.58	
Town Bridge Repair or Replacement Fund	0.00	
Town Building Maintenance	12,150.00	
		24,066.24
INDEBTEDNESS PAYMENTS		
Tax Anticipation Notes	0.00	
		0.00
PAYMENTS TO OTHER GOVERNMENT DIVISIONS		
State Treasurer (Marriage & Vital Fees)	1,109.00	
Animal Population Fee	1,362.50	
		2,471.50
TOTAL PAYMENTS		7,024,572.12
BALANCE ON HAND DECEMBER 31, 2019		2,940,548.90
GRAND TOTAL		9,965,121.02

Schedule of Town Property as of December 31, 2019

Description:		
Town Office, Town House	se, Land & Buildings	\$664,500
Public Safety Land & Bu	ilding (Police & Fire Departments)	\$2,512,350
Highway Dept/Transfer	Station, Land & Bldgs	\$399,160
Kelley-Drake Farm Land	t & Island	\$474,600
Glines Memorial Forest		\$35,000
Jenness Spring Land		\$47,600
Smoke Rise Land		\$478,700
Village Common		\$8,200
Huckleberry Road Land		\$5,300
Snake River Conservation	on Area (Spear, Baird and Bergeron properties)	\$151,900
Land & Buildings from T	ax Deeds:	\$1,663,400
Map No. R-18-14	Jackson Pond	
Map No. R-6-5	Chase Road	
Map No. R-13-9	Old Bristol Road	
Map No. R-5-10A	Off Straits Road	
Map No. U-7-1	Route 104	
Map No. R-8-1, 1R	& 1S, 1U, 1V, 18, & 18A	
	Winona Heights	
Map No. R-5-13	Off Route 104	
Map No. R-18-32	Winona Road	
Map No. U14-43	West Shore Road	
Map No. R19-3	Dixon Hill Road	
Map No. R7-29	Off Winona Road	
Map No. R5-11, 11	B, 11C, 11D, 11E, 11F	
	Lindsay Lane	
	TOT	AL \$6,440,710

					F	RINCIPAL				INCOME			TOTAL
		HOW		BEGINNING		GAIN/		ENDING	BEGINNING			ENDING	PRINCIPAL
DATE	TRUST NAME	INVESTED	PURPOSE	BALANCE	NEW FUNDS	LOSS	PAID OUT	BALANCE	BALANCE	INCOME	PAID OUT	BALANCE	& INCOME
	Cemetery Funds												
03/01/44	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	1,519.38		94.11		1,613.49	9,232.08	338.99		9,571.08	11,184.57
02/19/51	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	911.63		56.47		968.10	4,258.99	163.03		4,422.02	5,390.13
04/02/52	Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	2,439.48		151.10		2,590.58	1,913.57	137.25	(160.00)	1,890.82	4,481.40
03/07/72	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	303.87		18.82		322.69	3,144.44	108.73		3,253.17	3,575.86
03/17/79	Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	3,038.81		188.23		3,227.04	7,994.81	347.89		8,342.70	11,569.75
	Cemetery Total			8,213.17	0.00	508.74	0.00	8,721.91	26,543.90	1,095.89	(160.00)	27,479.79	36,201.70
	Scholarship Funds												
04/21/58	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	253,542.07		15,704.80		269,246.87	7,065.91	8,216.98	(8,000.00)	7,282.89	276,529.76
03/13/84	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	9,128.97		565.46		9,694.43	460.89	302.37		763.26	10,457.68
	Scholarship Total			262,671.03	0.00	16,270.26	0.00	278,941.30	7,526.80	8,519.35	(8,000.00)	8,046.15	286,987.44
	Trust Fund Total			270,884.20	0.00	16,779.00	0.00	287,663.20	34,070.70	9,615.24	(8,160.00)	35,525.94	323,189.14

GAIN/

LOSS

0.00

INC

FEES

0.00

0.00

0.00

0.00

0.00

INCOME

6.66

44.23

0.77

15.45

67.11

ENDING BALANCE

1,783.02

11,835.02

205.72

4,132.45

17,956.21

EXPENDABLE TRUST FUND ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2019										
		ном	BEGINNING			GAIN/		INC	ENDING	
ACCOUNT	PURPOSE	INVESTED	BALANCE	ADDED	PAID	LOSS	INCOME	FEES	BALANCE	
513	TOWN BRIDGE MAINTENANCE	MMKT	40,443.31	20,000.00			192.92	0.00	60,636.23	
673	TOWN VEHICLE MAINTENANCE	MMKT	18,837.64		(4,787.66)		60.76	0.00	14,110.74	
680	GRAVE STONE MAINTENANCE	MMKT	6,348.63				23.81	0.00	6,372.44	
682	TOWN BUILDING MAINTENANCE	MMKT	20,211.68		(12,150.00)		50.67	0.00	8,112.35	
684	SURPLUS/USED EQUIPMENT	MMKT	10,372.30				38.91	0.00	10,411.21	
930	FIRE DEPT TRAINING	MMKT	9,200.24		(2,600.00)		31.84	0.00	6,632.08	
846	FIRE DEPT REPAIR	MMKT	10,669.23		(4,528.58)		37.68	0.00	6,178.33	
975	HYDRANTS	MMKT	5,027.99				18.86	0.00	5,046.85	
976	VETRANS MEMORIAL TRUST	MMKT	616.43				2.31	0.00	618.74	
081	NATURE & FITNESS TRAIL	MMKT	2,993.28	25.00	(122.45)		11.16	0.00	2,906.99	
	TOTAL		124,720.73	20,025.00	(24,188.69)	0.00	468.92	0.00	121,025.96	

CAPITAL RESERVES ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2019

ADDED

0.00

PAID

0.00

BEGINNING

BALANCE

1,776.36

11,790.79

204.95

4,117.00

17,889.10

ноw

INVESTED

MMKT

MMKT

MMKT

MMKT

Respectfully submitted:

Michel S. LeDuc Jr., Trustee A. Alden Hofling, Trustee Andrew S. Moore, Trustee

ACCOUNT PURPOSE

FIRE DEPT EQUIPMENT

HIGHWAY DEPT BUILDING

CONSERVATION

HIGHWAY DEPT

TOTAL

671

674

676

686

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2019

	DEBIT	S						
UNCOLLECTED TAXES BEG. OF YEAR*	Levy for Y of this Re		PRIOR LEVIES					
		-		2018				
Property Taxes			\$	2,343,512.72				
Resident Taxes								
Land Use Change			\$	-				
Yield Taxes			\$	434.53				
Excavation Tax @ \$.02/yd								
Utility Charges								
Property Tax Credit Balance**	<	>	\$	(15,035.31)				
Other Tax or Charges Credit Balance**	<	>	\$	-				

TAXES COMMITTED THIS YEAR

Property Taxes	\$ 6,278,906.01	
Resident Taxes		
Land Use Change	\$ 19,817.00	\$ -
Yield Taxes		\$ 9,931.23
Excavation Tax @ \$.02/yd		\$ 1,976.34
Utility Charges		
NSF- Fees	\$ 6.80	

OVERPAYMENT REFUNDS

Property Taxes	\$ 11,852.66	\$ 7,677.66	
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/yd			
Costs from 2014 Lien			
Interest - Late Tax	\$ 2,074.92	\$ 16,095.22	
Resident Tax Penalty			
TOTAL DEBITS	\$ 6,312,657.39	\$ 2,364,592.39	\$ \$

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2019

CREDITS							
REMITTED TO TREASURER	Levy for Year of This Report			2018	PRIOR LEVIES		
Property Taxes	\$	5,953,786.02	\$	2,230,160.20			
Resident Taxes							
Land Use Change	\$	19,567.00					
Yield Taxes			\$	10,365.76			
Interest (include lien conversion)	\$	2,074.92	\$	13,727.97			
Penalties-Costs Execution of Lien			\$	2,367.25			
Excavation Tax @ \$.02/yd			\$	1,976.34			
Utility Charges							
Conversion to Lien (principal only)			\$	105,958.29			
NSF Fees	\$	6.80					
DISCOUNTS ALLOWED							

ABATEMENTS MADE

Property Taxes	\$ (0.70)	\$ 199.34	
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/yd			
Utility Charges			
CURRENT LEVY DEEDED	\$ 4,336.71		

UNCOLLECTED TAXES - END OF YEAR

Property Taxes	\$ 334,532.97		
Resident Taxes			
Land Use Change	\$ 250.00		
Yield Taxes			
Excavation Tax @ \$.02/yd			
Utility Charges			
NSF - Check Fee			
Other Tax or Charges Credit Balance**	\$ (1,896.33)	\$ (162.76)	
TOTAL CREDITS	\$ 6,312,657.39	\$ 2,364,592.39	\$ \$

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2019

	DEBITS						
	Last Year's	PRIOR LEVIES					
	Levy						
	2018		2017		2016		2015+
Unredeemed Liens Balance - Beg. Of Year		\$	86,137.58	\$	52,346.86	\$	50,781.41
Liens Executed During Fiscal Year	\$ 115,059.21						
Interest & Costs Collected							
(After Lien Execution)	\$ 1,729.01	\$	5,338.49	\$	14,556.86	\$	1,018.52
2nd Lien Executed During Fiscal Year							
TOTAL DEBITS	\$ 116,788.22	\$	91,476.07	\$	66,903.72	\$	51,799.93

CREDITS

	L	ast Year's	PRIOR LEVIES					
REMITTED TO TREASURER		Levy						
	2018			2017		2016	2015+	
Redemptions	\$	29,838.50	\$	35,639.74	\$	37,871.49	\$	2,957.62
Interest & Costs Collected								
(After Lien Execution)	\$	1,729.01	\$	5,338.49	\$	14,556.86	\$	1,018.52
Refund								
Abatements of Unredeemed Liens	\$	114.81	\$	215.62	\$	290.47	\$	-
Liens Deeded to Municipality	\$	4,473.60	\$	5,961.59	\$	6,549.15	\$	44,020.44
Unredeemed Liens								
Balance - End of Year	\$	80,632.30	\$	44,320.63	\$	7,635.75	\$	3,803.35
TOTAL CREDITS	\$	116,788.22	\$	91,476.07	\$	66,903.72	\$	51,799.93

I certify that the above return is correct to the best of my knowledge and belief. TAX COLLECTOR'S SIGNATURE Regina M. Adams DATE 1/28/2020

Town Clerk's Financial Report

January 1, 2019 to December 31, 2019

AUTO & MUNICIPAL AGENT FEES		\$ 563,855.00
BOAT REGISTRATION FEES		\$ 1,538.88
DOG LICENSES		\$ 5,656.50
UCC FILINGS		\$ 1,355.00
MARRIAGE LICENSE FEES		\$ 500.00
MISCELLANEOUS FEES		\$ 476.86
VITAL RECORD FEES		\$ 1,275.00
OVERPAYMENTS		\$ -
NSF FEES		\$ 63.60
	:	
	TOTAL COLLECTED	\$ 574,720.84

I hereby certify that the above return is correct to the best of my knowledge and belief. Regina M. Adams, Town Clerk

Town Treasurer's Report

	Total December 31, 2019	\$	2,940,548.90
	MBIA Account Balance	\$	2,129,000.77
	Sweep Account Balance	\$	901,892.00
	General Fund Account Balance	\$	(90,343.87)
Account Balances:			
		Ψ	2,770,570,70
Balance in Treasury	December 31, 2019	\$	2,940,548.90
Paid Selectmen's Ord	er	\$	(7,024,572.12)
	Total Receipts:	\$	9,965,121.02
Receipts for Year 201	7	\$	9,421,021.39
Receipts on Hand	January 1, 2019	\$	544,099.63

Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Neil G. Irvine Mark Denoncour Kenneth A. Mertz BOARD OF SELECTMEN

Financial Record Audit

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2018. The audit for the year-end December 31, 2019, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

Police Department

I want to thank the residents of New Hampton for allowing me to serve as your Chief for the past year. 2019 was another busy year for the New Hampton Police Department, and your Officers stepped up to the challenge and answered the call honorably. 2019 introduced a couple of changes at the Department. The first was hiring of a new Admin Assistant, Samantha Cremin, who saw the position transition from a Part-time to a Full-time position. The change has made a positive impact on our ability to serve the public. Another change we experienced is losing Officer Marsh to Center Harbor Police Department. I want to thank Officer Marsh for his years of service to the Town, and wish him the very best at Center Harbor. He currently remains on our Part-Time Roster.

Changing the Admin Assistant job to Full time has relieved Sgt Cunningham of some of her administrative responsibilities and allowed her to take a more active role in supervising and training the Officers.

One of the most rewarding parts of leading a department is seeing the growth of your officers, and getting the opportunity to promote them. That occurred this year when Detective Tyrrell's dedication and hard work paid off by earning a promotion to Corporal.

We also got the opportunity to bring on-board a couple of new part-time Officers when Officer Franz-Morin and Officer Gray joined our ranks. Officer Gray brings a wealth of experience with him having previously served in Laconia and Belmont, and currently full-time in Ashland.

The Department's community involvement increased during 2019. We participated in 2 Drug Takeback Days, collected Christmas gifts for underprivileged children for Toys-For-Tots, provided 2 Thanksgiving meals to local families, and again coordinated and participated in Trunk or Treat with the Community Church. As the Department's Representative for the Law Enforcement Torch Run for Special Olympics, Sgt Cunningham oversaw the Torch Run, and Cops-on-Top which raise funds and awareness for those Intellectual Disabilities who participate in year-round sports. She also represented the Department at numerous Special Olympic events by handing out medals to the participants.

Our Officers participated in a wide range of training, some of which included Stop the Bleed, Narcotic Investigations and the Drug Enforcement Agency's Basic Narcotic School. We had an Officer attend the Supervisors Course and another became a certified Field Training Officer after attending that course. Active Shooter Training was attended and we had one officer represent the New Hampton Police Department at the National Rifle Association Tactical Police Competition in addition to other training attended.

The Department was very busy responding to Calls for Service. This year's numbers are very compatible with last year's, however, there was a drastic change in some of the types of calls covered. We made 34 more arrests during 2019 than we did in 2018 and covered 9 more accidents. We attended to 7 more Driving While Intoxicated and 20 more Driving After Revocations than the previous year and performed 83 more Property Checks, unlocked 124 cars for motorists, and Assisted Other Agencies 265 times, up 150. We also arrested 8 more on warrants than we did in 2018. Additionally, we conducted 1689 traffic stops.

I want to personally thank the men and women of the New Hampton Police Department for all they do for the Community. I also want to acknowledge the Fire Department and Highway Department, who we work collaboratively with to provide the needed services to the Town. I'd like to thank the Select-Board and the Town Office for the support they provide to the Department and its Officers.

Thank you New Hampton residents for the support you continuously provide to your Police Department. It is truly appreciated.

Respectfully submitted, Timothy F. Stevens, Chief of Police

Police Department Activity

CRIMES AGAINST PERSONS		MOTOR VEHICLE ACCIDENTS	
Criminal Threatening	9	Fatal Accidents	0
Harrassment	16	Personal Injury Accidents	24
Simple Assault	7	Property Damage Accidents	57
<u>CRIMES AGAINST PROPERTY</u>		<u>MOTOR VEHICLE CONTACTS</u>	
Burglary	3	Parking Tickets Issued	1
Identity Theft	4	Summonses Issued	230
Criminal Mischief	4	Warnings Issued	1458
Criminal Trespass	14		
Drug/Narcotic Violations	13	<u>ARRESTS</u>	192
Theft	29	Alcohol Ignition Interlock	0
		Assault	2
OTHER ACTIVITY		Conduct After Accident	2
911 Hang Up	8	Criminal Threatening	0
Alarm - Business & Residential	92	Cruelty to Animals	0
Animal Complaint	107	Criminal Trespass	1
Assist Other Agencies	265	Default / Breach of Bail Conditions	0
Assist Motorists	40	Disobeying An Officer	2
Assist - Medical	190	Disorderly Conduct	1
Assist - Miscellaneous	8	Domestic Violence	8
Civil Matter	37	Driving After Revocation	61
Community Service	13	Driving While Intoxicated	18
Directed Patrols	121	Driving Without Giving Proof	0
Disturbance	17	False Inspection Sticker/Regist.	0
Littering/Dumping	9	False Report to Law Enforcement	0
Fingerprint Service	15	Habitual Offender	3
Missing Person	7	Involuntary Exam Admission	2
Motor Vehicle Complaint	134	Juvenile Offenses	0
Motor Vehicle Lock Out	124	Operating Without A License	6
Overdose	5	Possession/Sale of Controlled Drug	11
Paperwork/Subpoena Service	71	Protective Custody	6
Pistol Permits	24	Receiving Stolen Property	1
Police Informations	146	Reckless Operation Motor Vehicle	1
Property Check Requests	142	Resisting Arrest	1
Property - Lost/Found/Recovered	51	Suspended Registration	7
Sexual Offender Registrations	10	Theft/Unauthorized Use	2
Suspicious Activity	108	Violation Protective Order	2
Wires/Tree Down	14	Warrant	50
Untimely Death	4		
V.I.N. Verifications	45		
Well Being Checks	48	TOTAL CALLS FOR SERVICE	4402

Police Department Drug Forfeiture Fund

Fund Balance January 1, 2019

	Franklin Savings Bank	\$0.00
Receipts:	Interest Earned	\$1,738.08 \$0.10
Expenditur	res: Invoice	\$ (300.00)

Fund Balance December 31, 2019

\$1,438.18

Fire Department

The Fire Department responded to a total of 573 emergency fire and medical calls this past year. In addition we handled 587 public assists and 87 fire inspections. Our current staffing level is at 20 part time/call members. Of this number we currently have 6 EMT's, 3 Advanced EMT's and 3 Paramedics handling our emergency medical needs for our community. On the firefighting side we have 10 Level I certified firefighters and 7 Level II certified firefighters. In addition we have 7 CDL licensed driver/operators for our emergency vehicles. Many members donate endless hours obtaining additional certifications in order to provide a higher level of care and response for our community. Some of these courses can run for several months and are held mostly at nights and some weekend days. This requires a major commitment from participants who still have to maintain regular jobs and family lives. Their dedication and commitment is very much appreciated by myself, the Board of Selectmen and the community.

2019 was a busy year for the department. A number of personnel had to recertify their EMS licenses this year. This is a continuing education program that all EMS personnel have to achieve every two years in order to maintain their State of NH EMS license. This license allows us to provide care and transport of the sick and injured to the local area hospitals. We were able to provide advanced medical care to a number of people who had very serious cardiac issues and transport them directly to Concord hospital for immediate surgical care. We would like to urge people to not delay calling for an ambulance when you feel you might be experiencing a problem. We can come and provide a medical evaluation (at no cost) to assist you in formulating a plan of action for whatever might be the problem and you might not always require transport by ambulance. We only bill a patient if we transport to a facility. So please don't delay in calling!

This year's Fire Department budget shows an increase in some of the line item accounts primarily due to my desire to retire next year and have the town hire a full-time Fire Chief to replace me. In the EMS budget we have an increase due to moving some of the personnel costs from the Fire Department budget over to the EMS budget to better reflect the costs associated with running the ambulance service. We have several warrant articles that will be brought before the voters for approval at town meeting in March. The first will be to replace the 1995 Road Rescue ambulance which has served us well over the years. The second will be to replace the 2005 Tahoe used as a first response and command vehicle at the scene of incidents. A third warrant article will be asking voters to purchase equipment and hose. We will be seeking approval to withdraw all of these funds out of the Special Revenue account with no increase to the tax rate.

Please remember to upgrade your old Smoke Detectors and change your detector batteries (change your clock – change your batteries). Smoke Detectors have a service life and may not function properly after a period of time. You should check the manufacturer's life expectancy for the units you have in your home. If you should have any questions or desire the Fire Department to do a safety walk through of your residence or need assistance/advice with installing or changing these devices, please feel free to call the fire station at 603-744-2735. In addition, please remember to add a Carbon Monoxide Detector on each level of your home for added protection and safety. These units give an added level of safety to your home.

This being my last year as Fire Chief I would like to say it has been an honor and a privilege to serve my community in this capacity and want to thank all the great people who I have been privileged to work with over the course of my career. In closing, I would like to again thank the members of the Fire

Department for their dedication and commitment and thank the people of the community for their unwavering support.

Respectfully submitted,

Michael A. Drake, Fire Chief/Emergency Management Director/Forest Fire Warden

2019 FIRE DEPARTMENT EMERGENCY RESPONSE BREAKDOWN

FIRES:	140
MEDICAL CALLS:	327
MOTOR VEHICLE ACCIDENTS:	84
SERVICE CALLS:	19
OUTSIDE FIRES:	3
TOTAL EMERGENCY RESPONSES FOR 2018:	573
FIRE/LIFE SAFETY INSPECTIONS:	87
PUBLIC ASSIST REQUESTS FOR 2018:	587
TOTAL FOR 2019	1 247

Fire Department Equipment Fund

Fund Balance January 1, 2019									
	Franklin Savings Bar	ık	\$	42,344.55					
	NH Public Deposit In	vest Pool	\$	52,193.67					
	-				\$	94,538.22			
Receipts:									
Interest									
	Franklin Savings Bank		\$	60.62					
	NH Public Deposit Ir	vest Pool	\$	1,133.14					
					\$	1,193.76			
Ambulance Service Payments		\$	117,979.33						
	NH Public Deposit		\$	-	\$	117,979.33			
Expenditures:									
	Invoices		\$	(35,809.04)	\$	(35,809.04)			
	December 31, 2019	Total FSB	\$	124,575.46					
	December 31, 2019	Total NHPDIP	\$	53,326.81	\$	177,902.27			

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. The fire department and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <u>www.firewise.org</u>. Please help Smokey Bear, the fire department, and the state's Forest Rangers by being fire wise and fire safe!

The Forest Protection Bureau and local fire departments were very busy this year Celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "**Remember, Only You Can Prevent Wildfires!**"



As we prepare for the 2020 fire season, please remember to contact your local Fire Department 744-2735 to determine if a fire permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department 603-744-2735 or DES at 603-271-3503 or <u>www.des.nh.gov</u> for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the New Hampton Fire Department 603-744-2735 or Division of Forests & Lands at (603) 271-2214, or online at <u>www.nh.gov/nhdfl/</u>.

Respectfully submitted,
Michael A. Drake
Forest Fire Warden

Kevin Lang Deputy Warden

TOTAL NUMBER OF OUTSIDE FIRES 2019: **3** TOTAL NUMBER OF FIRE PERMITS ISSUED: **546**

Public Works Department

The Highway Department has had a challenging year. Winter was rough, being more freezing rain than snow, and Spring was a battle with terrible mud that plagued the gravel roads. Working with the cooperation of the townspeople, we were able to get the job done as well as finish up a large handful of projects throughout the rest of the year.

There were no massive projects like last year, however, many additional, smaller projects kept the crew busy from Spring through Autumn. New culverts where installed on Dana Hill Road, drainage added to the hollow on Old Bristol Road, with both receiving fresh pavement at their in-town entrances done by Porter Paving. Two culverts where changed out on Pinnacle Hill Road as well. Outside of those projects, we worked with Lakes Region Planning Commission to develop a Road Surface Management System to improve road maintenance efficiency and development of a long term plan.

Another project that was completed this year was the small parking area at the end of Kelley Pond Road for access to the Kelley Drake Conservation Area.

No new equipment was added to our inventory this year, however, many repairs were made on each of the dump trucks in our garage. The 2013 International had new tires and lights, the 2010 International received new rear tires and had holes patched in the dump body. The 2003 Mac had new rear tires, new lights and a new exhaust pipe put in, as well as the many other smaller repairs that are done as needed.

The Highway Department had also rented a boom mower for roadside brush removal for 2 weeks this year. Usually we mow different sections of town during a given year but this year we were able to do the entire town.

I would like to thank Scott Phinney for his excellent work maintaining the cemeteries in town, as well as Ralph Filley and Tom O'Shea for joining our crew at the Transfer Station.

Once again, it has been an honor to work for the people of New Hampton. I would like to thank all those who worked and cooperated with us throughout the year. Most of all, I would like to thank our crew who put in the time and effort to keep the public happy, Harry Cote, Brent Noseworthy, Mike McClay, and Justin Hanser, as well as our Transfer Station crew of Richard Shea, Ralph Filley, and Tom O'Shea. Thank you to everyone who made this another great year and for their dedication to the Town of New Hampton, working to keep this a wonderful place to work and live.

Respectfully submitted, Jim O. Boucher, Public Works Director

Transfer Station/Recycling Center

The Public Works Department, Transfer Station, and Selectmen's Office monitor the disposal of recycled materials, MSW (Municipal Solid Waste) and C&D (Construction and Demolition Debris).

Note: The requirement for transfer station stickers is enforced. Annual stickers can be obtained at the Town Clerk or Selectmen's Office and new stickers are required beginning January 1st of each year.

REDUCE, REUSE, RECYCLE

One of the best ways to reduce costs at the Transfer Station is to recycle as it helps to offset the costs to run the Transfer Station! Revenues collected for recyclables in 2019 were \$15,092, reflecting an increase from \$11,741 collected in 2018. Total tonnage for recyclables was 129.08 tons, more than the 104.65 tons recycled in 2018. The value of the various recyclables fluctuates each year, offsetting costs to operate the facility and reduce the town's tax rate. The operating staff of the Transfer Station continues to search for vendors that will pay better rates. If you are not making it a practice to recycle now, please make an effort to do so and teach your children and grandchildren to do the same. We recycle paper, plastic, corrugated cardboard, cans, metal, and steel. Paper items include boxes such as cereal, pasta, rice, etc., in addition to your magazines, junk mail, and newspapers. If you hire a hauler to bring your waste to the Transfer Station, consider taking your recyclables there on a monthly basis. **Please remember to rinse your recycled glass, plastic, aluminum and tin containers. This is especially important in the summer months when pests, particularly bees and wasps, become a safety concern for transfer station attendants and residents. According to Northeast Resource Recovery Association (NRRA) where the majority of New Hampton's recyclables go, the following environmental impacts were made by New Hampton in 2019:**

- Electronics recycled at 14,144 pounds conserved enough energy to power 18 houses for one year;
- Fibers/Paper recycled saved 1,443 trees;
- Plastics recycled conserved 13,063 gallons of gasoline;
- Scrap metal recycled conserved 206,500 pounds of iron ore;
- 3.2 tons of tires recycled conserved 2.1 barrels of oil.

Emissions were avoided as recycling uses much less energy than making products from virgin resources resulting in fewer greenhouse gases emitted into the atmosphere. New Hampton's recycled materials avoided approximately 669 tons of carbon dioxide emissions which is equivalent to removing 142 passenger cars from the road for an entire year.

Additional savings:

- Residents using the Mall of New Hampton at the Transfer Station have kept many usable items out of the compactor and bulky waste container.
- The yellow Planet Aid clothing donation box has also kept items from being disposed of in the compactor. In 2015 Planet Aid began paying the town for clothing donations. The amount in 2019 was \$474, compared to \$417 in 2018. Whenever possible deposit your clean, unwanted clothes into the Planet Aid bin as opposed to throwing into the compactor so that the town can realize a benefit from it.
- Used oil is collected by the Transfer Station. This is used to heat the highway department facility and offers a savings on heating expenses.

Fees collected from residents to assist with disposal costs of construction debris, tires, refrigerators, appliances, furniture, electronics, etc. amounted to \$21,244, an increase in the amount collected in 2018 (\$14,845). Handling costs have many variables and the intent is to hold disposal costs steady so that revenues collected will further cover the cost of disposing of these materials.

In 2019 there were 765 tons of municipal solid waste, which goes into the compactor, compared to 769 tons in 2018 and 790 tons in 2017. In 2019 there were 197 tons of C&D, compared to 145 tons in 2018 and 164 tons in 2017.

Our current disposal costs for 2019 (which included 197 tons of C&D, 765 tons of MSW, and 35 tons of glass) total \$74,665 and \$15,092 for hauling, container rental fees, disposal of tires, and electronics. Our 2019 tipping cost per ton was \$76.58 for MSW and \$76.65 for C&D. Hauling costs were \$18.31 per ton. Note that we continue to pay for disposal of glass since Waste Management stopped accepting commingled plastic and glass. By continuing to separate and handle glass through the recyclable window, we do save money on its disposal costs.

Household Hazardous Waste:

Household hazardous waste includes items which are flammable, corrosive, reactive, explosive or toxic. The 2019 Lakes Region Household Hazardous Waste collections were conducted in a safe and efficient manner on July 27th and August 3rd at eight different locations. The Lakes Region Planning Commission (LRPC) coordinated this collection with a total of 25 participating towns and 1,948 participating households, with 28 households being from New Hampton. For alternatives to hazardous waste products used in the garage, yard, and house, go to: <u>http://www.lakesrpc.org/hhw/flipbook.pdf</u> to view their flip book. Additionally, there is a Lakes Region Household Hazardous Waste Product Facility located in Wolfeboro, NH. For more information call 569-5826.

For safe disposal of unused prescription drugs the New Hampton Police Department has a permanent Medication Collection Box in their lobby. In addition, watch for National Drug Take-Back Days, which will be advertised on the town's website.

2020 Household Hazardous Waste collections will be: Saturday, July 25th (Meredith) and Saturday, August 1st (Bristol)

All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products.

Conservation Commission

During this past year the Conservation Commission has been actively engaged in several conservation projects, land stewardship work and community outreach to conserve plants and wildlife habitat, preserve scenic spaces, protect water quality, protect the town's community character and provide recreational opportunities for hiking, fishing, hunting, cross country skiing, snowshoeing, snowmobiling, birding and a vast array of other leisure pursuits. The Commission would like to thank our community's most valuable resource, its residents, who have volunteered their time for the benefit of the New Hampton community.

The Commission achieved a number of goals this past year. It continued the annual monitoring of town properties and parcels that are protected by a conservation easements: Jenness Spring Conservation Area, off Carter Mountain Road, Dixon Hill Conservation Easement in the Scribner-Fellows State Forest, Youst/CRB Conservation Easement, on Riverwood Drive, Swain and Merrill Conservation Easements off Old Bristol Road, Snake River Conservation Easement off Winona Road and the Kelley Drake Conservation Area.

Two new members joined the commission, Shana Martinez and Nick Brown, bringing the commission to six full members and three alternates.

Over the past year work has been ongoing to enhance the Kelley-Drake Conservation Area.

- A bridge was constructed over a small stream on the Farm Road Trail and blowdowns were cleared from the Ridge Trail.
- A grant was awarded by the New Hampshire Department of Fish and Game to provide funds to have brush and under story growth removed from over fifty trees in an abandoned apple orchard, providing wildlife with a valuable food source.
- A parking area for five vehicles at end of Kelly Pond Road was built by New Hampton Department of Public Works.
- A Kiosk with a map of the conservation area, built by a volunteer, was installed at the newly created parking lot.
- A red oak tree, honoring Pat Schlesinger, a commission member for over thirty years, was planted adjacent to the cellar holes.
- A grant provided by the New Hampshire Department of Fish and Game provided funds to mow eleven acres of meadow. The meadow will provide habitat for nesting for birds and forage for wildlife.
- Nineteen volunteers worked 180 hours, clearing and marking trails, brushing in and around the cellar holes, creating the map for the Kiosk, building and installing the kiosk.
- A brochure was designed and printed of the area outlining the road and trail systems

A design of the Snake River Conservation Area parking lot on Winona Road was finalized.

The New Hampshire Wetlands Bureau approved the request to accept the designation of a prime wetland complex for the Snake River, which includes the Snake River Conservation Area.

Permission was granted by New Hampshire Division of Forest and Lands to maintain a trail that winds through the Sky Pond State Forest leading to the Bald Ledge Scenic View.

Signs were placed in strategic places on conservation land to discourage illegal dumping.

The Glines property was surveyed. This property was given to the town for the preservation of natural habitat and water protection.

Respectfully submitted, Gordon DuBois, Chair

Conservation Commission Financial Report

Fund Balance Ja	nuary 1, 2019				
	Franklin Savings Bank		37,123.78		
	NH Public Deposit Invest Poo	ol <u>\$</u>	73,796.59		
				\$	110,920.37
Receipts:					
Interes					
	Franklin Savings Bank		24.58		
	NH Public Deposit Invest Poo	ol <u>\$</u>	1,602.16		
				\$	1,626.74
Ŧ					
Income	Deposits in FSB Account	\$	5,027.30	\$	5,027.30
	Deposits in F5D Account	ψ	5,027.50	φ	5,027.50
Expenditures:					
	Invoices	\$	(8,452.04)	\$	(8,452.04)
	December 31, 2019 Total F	SB \$	33,723.62		
	December 31, 2019 Total N	HPDIP \$	75,398.75	\$	109,122.37

Planning Board

During calendar year 2019 the Planning Board has approved four site plan review applications, and one subdivision application involving a total of one new lot. The Board also reviewed and approved two boundary line adjustments. Fees collected in 2019 totaled \$914.40.

The Planning Board currently has three active subcommittees. They are:

The Master Plan Subcommittee

The Planning Board has been updating the Town Master Plan chapter-by-chapter for the last several years. During 2019 a Community Survey was sent out to obtain citizen input on the future directions that the Town should pursue. We had a 28% survey return, and the subcommittee is in the process of compiling the results. Survey input will be used as we continue to update our Master Plan.

No new chapters were completed this year. Public hearings are held prior to adoption as each chapter is completed. The 2006 Master Plan, Appendices, and Updates from 2017 and 2018 can be found at http://www.new-hampton.nh.us/masterplan2.asp.

Capital Improvements Plan Subcommittee

The Planning Board has updated and expanded the Capital Improvement Plan (CIP) and submitted it to the Selectman for their use during budgeting. The purpose of the CIP is to predict when capital expenses will be required, and to assist in the timing of anticipated purchases in a manner which avoids yearly peaks and valleys in those expenditures.

Subdivision Regulations Committee

This committee is reviewing the entirety of our Subdivision Regulations in an effort to eliminate redundancy, simplify where possible, and improve the clarity so that both the applicant and the Board have the same understanding of their meaning.

Three new Zoning Ordinance amendments are being proposed by the Planning Board this year. They are:

Temporary Signs – amend to eliminate specific time limits and the requirement of notice to the Selectmen. These requirements are administratively burdensome with little added value for the Town. Permission of the landowner was added as new requirement. Restrictions on size and number remain unchanged.

Enforcement and Penalty – amend to cite the State Statute instead of stating the amount that can be fined per day. The word "he" is replace with "violator" to make the ordinance gender neutral.

Mixed Use Definition – replace existing language with "Residential and Non-Residential permitted uses in the same principal structure on a single lot. Any use of an accessory structure must be subordinate to the principal structure".

The Planning Board meets on the third Tuesday of every month. All are welcome to attend. Subcommittee meetings are posted in advance and the public is invited to sit in.

Respectfully submitted, Kenneth N. Kettenring, Chair

Capital Improvements Plan

The Town Planning Board constituted a Capital Improvements Subcommittee at the regular meeting of March 19, 2019. The subcommittee consists of Planning Board members David Katz, subcommittee chair, Robert Broadhurst, Tanya Hiltz, Richard Shea and Kelsey Peterson. The subcommittee requested the Town Administrator to solicit capital improvement proposals from the Town Department heads. The Department proposals were received by the subcommittee and evaluated by interviews with the Department Heads in a series of meetings posted by public notice. Further details of this plan can be found on the Town's website under Planning Board.

Item	Original Cost	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
2016 FD Fire Tanker Truck	\$350,000											
2017 Grader	\$292,200	\$60,800	\$60,800									
2018 HWY 550 Dump Truck	\$74,500	\$16,000	\$16,000	\$16,000								
Total Committed		\$76,800	\$76,800	\$16,000	\$0	\$0						

Item	Forecast Cost	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
FD Command Vehicle (Chevy Tahoe)	\$44,600	\$41,200										
FD Engine 3	\$300,600			\$60,120	\$60,120	\$60,120	\$60,120	\$60,120				
FD Ambulance 1	\$226,600	\$45,320	\$45,320	\$45,320	\$45,320	\$45,320						
FD Cots 1 & 2	\$46,300		\$9,260	\$9,260	\$9,260	\$9,260	\$9,260					
Defibrillator 1	\$42,100						\$8,420	\$8,420	\$8,420	\$8,420	\$8,420	
Defibrillator 2	\$39,600				\$7,920	\$7,920	\$7,920	\$7,920	\$7,920			
Extrication Tools/Jaws of Life	\$60,400			\$12,080	\$12,080	\$12,080	\$12,080	\$12,080				
Portable Radios	\$67,950		\$32,950		\$35,000							
Cruiser 2020	\$39,700		\$40,900					\$47,700				
Cruiser 2021	\$42,200			\$42,200					\$49,200			
Cruiser 2023	\$44,732											
Cruiser 2024	\$46,074					\$44,900					\$52,300	
Cruiser 2025	\$47,456						\$46,300					\$53,900
Mack / IH Dump Truck 2020	\$226,600	\$45,320	\$45,320	\$45,320	\$45,320							\$61,020
Mack / IH Dump Truck 2025	\$263,000						\$52,600	\$52,600	\$52,600	\$52,600	\$52,600	
Mack / IH Dump Truck 2026	\$270,900							\$54,180	\$54,180	\$54,180	\$54,180	\$54,180
Ford F-350 Pickup	\$63,600								\$12,720	\$12,720	\$12,720	\$12,720
CAT 420E Backhoe	\$148,600		\$29,720	\$29,720	\$29,720	\$29,720	\$29,720					
Cat 924 Loader	\$282,600										\$56,520	\$56,520
Ford F-550 1t Dump Truck	\$111,400									\$22,280	\$22,280	\$22,280
Brook Road Bridge	\$217,400	\$217,400										
Town Roads (per RSMS - 2nd budget)		\$306,773	\$310,692	\$317,922	\$316,154	\$318,680	\$323,691	\$326,010	\$325,746	\$333,110		
Total OPEX (First Year Payment)		\$349,240	\$112,830	\$114,400	\$42,920	\$44,900	\$107,320	\$101,880	\$61,920	\$22,280	\$52,300	\$114,920
Total CAPEX (Payments years 2-5)		\$306,773	\$401,332	\$447,542	\$517,974	\$483,100	\$442,791	\$467,150	\$448,866	\$461,030	\$206,720	\$145,700
Total Forecast Payments (OPEX + CAPEX	()	\$656,013	\$514,162	\$561,942	\$560,894	\$528,000	\$550,111	\$569,030	\$510,786	\$483,310	\$259,020	\$260,620
Total Payments (Committed + Forecast)		\$732,813	\$590,962	\$577,942	\$560,894	\$528,000	\$550,111	\$569.030	\$510,786	\$483,310	\$259,020	\$260,620

REVENUE (5 year estimate)

Taxes	\$486,842	\$403,432	\$351,162	\$460,894	\$428,000	\$450,111	\$469,030
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FD Special Revenue Fund (SRF)	\$86,520	\$87,530	\$126,780	\$0	\$0	\$0	\$0
Capital Reserves/Expendable Trusts	\$50,000						
Grants, etc.	\$109,451	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL REVENUE TO OFFSET APPROPROPRIATIONS	\$732,813	\$590,962	\$577,942	\$560,894	\$528,000	\$550,111	\$569,030

Zoning Board of Adjustment

The Zoning Board of Adjustment is appointed by the Board of Selectmen and has the authority to act in four separate and distinct categories:

- a. Appeal from Administrative Decisions.
- b. Approval of Special Exceptions two different types.
- c. Grant of Variance.
- d. Grants of Equitable Waivers of Dimensional Requirements.

The Board should consist of 5 members and 2 alternates and all members are volunteers. The current members of the 2019 Board are Paul Tierney, Chairman, Roni Karnis, Vice-Chairman, Maureen V. Belanger, A. Alden Hofling, and Alternate Andrew Livernois. As of the end of 2019 the Board was operating with two vacancies with two new members anticipated.

The Board is ably supported by Administrative Assistant Pam Vose and Town Administrator Barbara Lucas.

In 2019 the Board received 7 appeal applications, 2 Requests for a Variance of which one was granted and one denied, and 5 Special Exceptions of which 3 were granted, one was denied, and one was withdrawn by the applicant.

Respectfully submitted, Paul J. Tierney, Chairman

Sarah Dow MacGregor Scholarship Committee

Balance 12/31/18	\$ 1397.23
Deposits	
SDM Scholarship Fund Interest	8000.00 .54
Total	\$ 8000.54
2018 SDM Scholarships awarded to	
Jared Prince Michael Donnelly William Conkling Conor Conkling	
Scholarship Expenditures *\$1200. Outstanding check from 2018 cleared	\$ 8000.00 1200.00
Total	9200.00
Balance 12/31/18	\$ 197.77

American Red Cross - New Hampshire and Vermont Region

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

2019 was especially busy across our region and the Red Cross provided vital services to our community.

- Responded to 245 disaster incidents in our region, providing essential support to 958 individuals. We were on the scene at 7 disaster events in Belknap County, where we provided services to 16 individuals.
- Collected 76,157 pints of blood and blood products at over 2,500 drives. 3 of these drives were in New Hampton, where we collected 74 pints of life-saving blood.
- Empowered more than 1,000 trained volunteers to assist their neighbors during times of need.
- Trained 47,300 people in our various health and safety courses, including 2 courses in New Hampton, where 8 of your friends, neighbors, and colleagues were taught lifesaving skills, including First Aid and CPR.
- Installed 3,300 free smoke detectors in homes and worked with families to create fire-evacuation plans.
- We provided supportive services to 1,400 military members, including emergency communications with their families and loved ones through of our Service to the Armed Forces department. Of these, 64 call Belknap County home.
- We are proud to have an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. To that end, we are asking each community for a donation in support of our work. We would greatly appreciate your support in the amount of \$500.00 for next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Respectfully submitted, Rachel Zellem, Development Specialist

CADY

Communities for Alcohol- and Drug-Free Youth would like to thank the town of New Hampton for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing New Hampshire today—the consequences of this epidemic are severe with overdose deaths stealing the lives of 471 people in 2018. Use of addictive substances during adolescence poses serious risks of harm, including interference with brain development and significantly increased risk of addiction. We must remember addiction is a progressive disease that's preventable. CADY works to build protective factors and reduce risk for our children and youth, and together with our community partners, we are accomplishing that important goal.

As I write this year's annual report, I am excited to share the progress we made this past year. We have built youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12. We also continue to provide our most vulnerable youth a second chance to learn, grow, and turn their lives around through our region's juvenile court diversion program, Restorative Justice. This program has given 229 youth (7 New Hampton youth to date, two in the last year) a second chance to take responsibility for their actions, make restitution to victims, and reconnect with their community. This translates into comprehensive diversion services for 21 individuals from New Hampton: 7 youths, 7 victims, and 7 parents. Many of the youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to continue the implementation of programming outlined above as well as Thriving in the Middle School youth conferences at Newfound Memorial Middle School. We know the earlier we provide education the greater the likelihood of preventing high-risk behavior before it starts. We also continue to promote the permanent Rx Medication Drop Box at the New Hampton Police Department where New Hampton area residents are safely disposing of unwanted or expired prescriptions to prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with the New Hampton Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative, so let's TAKE IT TO THE BOX!

Our community outreach includes collaboration with the Stand Up Newfound Coalition and an ongoing media campaign designed to raise awareness on substance misuse and solutions with regular submissions to the Hometown Voice, the Record Enterprise, school newsletters, and the PennySaver, as well as social media sites, Facebook and YouTube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care includes helping to launch Plymouth Area Recovery Connection (PARC) at Whole Village Family Resource Center. PARC is our region's first recovery center providing support to Pemi-Baker, Newfound, and Lin-Wood individuals and families.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the devastating headlines of addiction and overdose deaths by stopping the problem before it starts. Thank you, New Hampton, for your ongoing support of prevention and active participation!

Respectfully submitted, Deb Naro, Executive Director

Community Action Program

The mission of Community Action Program is to work with low-income families, the elderly and those with handicapping conditions to assist them in their efforts to become or remain financially and socially independent. The Agency accomplishes this task by providing a broad array of programs that are locally defined, planned and managed. During the past year, we have provided \$94,441.00 in services through the area center. In New Hampton, we help with fuel and electric assistance, security deposits, emergency assistance and food from the Meredith Emergency Food Pantry. We also work hand-in-hand with other organizations to meet the needs of our residents. For those who are unable to come to the CAP office, we visit their homes and assess how we can help them. A portion of our funding that allows us to offer these services comes from the towns we serve.

Service Description	Units of Service	Household/Persons	Value
Emergency Food Pantries	U I	Iampton residents were surate numbers could n	•
Fuel Assistance	51 applications	114 persons	\$ 52,794.00
Electric Assistance		45 households	\$ 23,147.00
Weatherization	1 homes	2 persons	\$ 18,300.00
Emergency Assistance Program (NHN - Neighbor H	1 grant Ielping Neighbor)		\$ 200.00

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

New Hampton has been very supportive of our efforts over the years, and we are thankful for the Town's continued commitment to our programs. For more information, please contact us at 279-4096 or stop by our office at 147 Main Street, Meredith, NH.

Respectfully submitted, Beth Heyward, Community Services Director

Day Away Program

I will never forget you

Day Away is a day care program for adults with early stages of Alzheimer's disease or related dementias. It is a non-profit, non-denominational program funded by a modest participant fee. We are dependent on volunteers, memorials, gifts and other donations - town donations. If not for your gift, we could not remain sustainable.

'Our Mission' is to provide a period of respite for the caregivers of all eligible individuals in the early stages of Alzheimer's disease or a related type of dementia. The Program also provides participants a day of socialization and 'quiet time'.

A typical day at 'Day Away':

- Participants are kept busy through a schedule of conversation, physical activity, games, crafts, visiting musicians and lecturers. Every week is different.
- A nutritional home-made lunch is provided giving participants an opportunity to socialize.
- More importantly, this is a 'fun', upbeat environment that participants look forward to attending every week.

A volunteer once wrote: 'Our hearts are a little warmer, a little kinder, and a little stronger after a day at Day Away'. Over <u>135</u> volunteer hours are spent every week for Day Away. The heart of a volunteer is not measured in size but by the depth of their commitment to make a difference in the lives of others.

Over the past six (6) years we have had three (3) residents from New Hampton and presently one (1) of these three (3) participants is still with us. On behalf of all the volunteers, participants and their caregivers, and all who share in making Day Away what it is today, I would like to say 'Thank you' to the Town of New Hampton.

Respectfully submitted, Sandra Coleman, RN Director Day Away Program

Gordon-Nash Library

Like many other organizations that operate off income from a trust fund, the Gordon-Nash Library has struggled to generate a sufficient return since the market collapse of 2008. We have tried countless ways to recover from these issues and our director and the Board of Corporators has worked diligently to bridge the gap in income with grants and other strategies. However, circumstances in the national economy and the lack of financial support for nonprofit organizations, especially those who must maintain buildings of the quality of the Gordon-Nash Library, has been impossible to overcome. The long-term ability to provide the kind of service our patrons have come to expect is no longer possible. As a result of these financial issues, the Corporators of the Gordon-Nash Library felt it was in the long-term best interest of the Library to merge with New Hampton School.

Historically, the relationship between these two institutions is most remarkable. Our benefactor, Judge Stephen Gordon Nash, was a graduate of New Hampton School as were many of the first officers and the original Board of Corporators. Additionally, the Gordon-Nash Library served as the academic library for New Hampton School for approximately one hundred years.

The New Hampshire Department of Justice, Charitable Trusts Unit has vetted the merger agreement and will be the party responsible for ensuring that Stephen Gordon Nash's will is honored going forward. New Hampton School will continue to operate the library year round within a reasonable schedule of days and hours of operation in order to effectuate the mission to be "Free to All, Residents, Students, and Sojourners."

New Hampton School will continue the library's provision of free meeting space for all current community partners and library activities. If a suitable space is not available at the library for any of its current partners or activities, New Hampton School may provide suitable space on its campus.

Library programs, such as the Children's Reading Program, will continue to operate and have the potential to collaborate with New Hampton School students and staff. The library could become the home of the New Hampton School service-learning program and offer more partnerships between New Hampton School, town residents, and partner organizations.

An Advisory Board has been established to guide the transition of the Gordon-Nash Library operations into New Hampton School. The Advisory Board will continue after the merger to provide a communication channel between patrons and partners to New Hampton School. In addition to serving as a conduit between the public and New Hampton School, the Advisory Board will review operating policies and make recommendations to New Hampton School.

Lastly, the Gordon-Nash Library wishes to express its sincere appreciation to all taxpayers for the \$15,000 donation to the Library for the past ten years. Going forward, New Hampton School will support the Library operations with its own resources so that taxpayer dollars can be used elsewhere.

Should you have any questions, please direct them to members of the Advisory Board.

Advisory Board: Kent Bicknell Mark Denoncour (<u>mtd@metrocast.net</u>; 603-630-4700) Bob Hammond Ruth Gulick Amy MacDonald Ryann McCann Jonathan Schwab (New Hampton School primary contact jschwab@newhampton.org 603-677-3508) Erin Walsh

Lakes Region Community Services

On behalf of all of us at Lakes Region Community Services, its Board of Directors, and most especially the individuals and families that we serve, I would like to thank the Town of New Hampton for its ongoing financial support of LRCS to help assist residents of New Hampton.

Lakes Region Community Services is a 501(c)(3) nonprofit, comprehensive family support agency with a dual core focus of providing services to families and individuals with developmental disabilities or acquired brain disorders, and to families, broadly, to improve outcomes for children who would otherwise be at significant disadvantage. As a dynamic family-centered human services organization, LRCS and its Family Resource Center offer a broad range of programs and essential services to those living in the greater Lakes Region communities over the full lifespan from early childhood through senior living/elder care. At the core of LRCS' work are principles of inclusion, acceptance, and building strengths and partnerships – whether at the individual, family or community level.

LRCS annually serves over 1,200 families and individuals residing throughout Belknap and Southern Grafton Counties with a mission "dedicated to serving the community by promoting independence, dignity and opportunity."

So far through 2019, LRCS has served 16 families in New Hampton, providing a variety of developmental supports, such as Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. All funds allocated to LRCS from the Town's budget go directly towards supporting New Hampton residents in receiving work/day supports from LRCS staff.

These funds assist individuals to participate in community and cultural events, social activities, and shopping within their community. As a result of the \$300.00 donation received from the town of New Hampton, individuals we serve have an opportunity get out and experience their communities more frequently and participate in daily activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible and the support of the communities we serve is so important to this effort. We are grateful for the funds that the Town of New Hampton provides to our organization and hope that we can continue counting on your support in the future.

Respectfully submitted, Jim Hamel, Vice President of Development

Lakes Region Mental Health Center

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy; mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry; nursing; community support programs for people with severe and persistent mental illness; care management; community-based supports; housing; supported employment; substance use disorder treatment; and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2019, LRMHC's 195 employees served 4,081 children, adults and families. During this same time period, we provided over \$1.2 million of charity care.

In Fiscal Year 2019, **49 residents of New Hampton received services from LRMHC, and 14 of these individuals utilized Emergency Services.** LRMHC provided \$10,854 in charitable care to New Hampton residents. The age breakdown is as follows:

	Patients Served- LRMHC	Charitable Care in \$	Patients Served- ES
Children (0 to 17 years)	11	\$976	2
Adults (18 to 61 years)	30	\$7,321	10
Elder $(62 + years)$	8	\$2,557	2

LRMHC is requesting **\$2,820.00** this year; which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

An investment from New Hampton will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

Respectfully submitted, Ann Nichols, Director of Development and Public Relations

Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 municipalities within a state-defined planning area established under NH RSA 36:45. Covering over 1,200 square miles across Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services and local technical assistance. Highlights of our services and activities over the past fiscal year include:

Local Services, New Hampton

- Awarded \$14,000 for a Local Source Water Protection Grant from the NH Department of Environmental Services for a project to protect public drinking water systems in New Hampton and Plymouth. This was a competitive federal-state funding opportunity.
- Provided technical services for the completion of a Road Surface Management System project.
- Continued data collection and review for proposed state Ten Year Plan project for NH 132 and 104 intersection, future development at Exit 23.
- Assisted with application proposal request for a Road Safety Audit in seeking potential Highway Safety Improvement Program funding.
- Enabled Town electricity savings of \$520.00 through our Regional Electricity Aggregation.
- Coordinated our annual summer Household Hazardous Waste Collection with New Hampton as one of 25 participating members. Always LAST SATURDAY OF JULY / FIRST SATURDAY OF AUGUST.
- Facilitated bulk purchase and distribution of the new edition of the *New Hampshire Planning and Land Use Regulation* books at a substantial discount.
- Provided technical and administrative support to Pemigewasset River Local Advisory Committee (PRLAC), a state-chartered advisory committee under the Rivers Management and Protection Program per NH RSA 483.

Regional

- Reviewed 5 Developments of Regional Impact, as required by NH RSA 36:54.
- Completed 7 intergovernmental reviews of federally funded lakes region projects.
- As an aggregator of electricity and heating fuel, facilitated the regional group purchase of energy for participating members, including 3 school districts and one county, for total annual savings of \$76,678 for electricity and \$11,749 for oil and propane.
- Completed 2 Watershed Assistance Section 319 Grant projects through NH Department of Environmental Services for the Winnisquam Watershed and the Squam Lakes Association.
- Completed a Water Quality Planning 604(b) Grant project to create a replicable septic system improvement model, including risk analysis, sample ordinance, and an educational toolkit to address nutrient loading from aging or failing septic systems.

Economic Development

- Coordinated over \$250,000 in EPA, NHDES, and LRPC grant funding to conduct environmental assessments on the Lakes Region Facility brownfields property, formerly known as the Laconia State School.
- Completed year two of a 2-year Targeted Block Grant project.
- Provided grant administration services, as the designated Local Development District, for 7 grants awarded by the Northern Border Regional Commission (NBRC), a federal-state funding partnership, to member towns and local organizations who applied for projects.

Solid Waste Management

- Provided technical training and educational programs roundtable sessions for solid waste operators, municipal officials, and other stakeholders through a USDA Solid Waste and Water Management grant on Food Waste & Composting | Disposal and Uses of Glass in Transportation | Capped Landfill Maintenance 101 | Reducing the Grey Area between Household Hazardous Waste (HHW) and Small Quantity Generators (SQGs).
- Researched and mapped local/regional solid waste data. Established 3 compost pilot projects.
- Applied for competitive funding to continue our Solid Waste Management program in FY21.

Transportation

- Completed the Franklin to Concord Regional Transit Study.
- Coordinated monthly meetings of the Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Continued working with the Lakes Region Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.
- Prepared an update to the Mid-State RCC's 2007/2010 Coordinated Transit and Human Services Transportation Plan with Central NH Regional Planning Commission.
- Worked with member towns, the LRPC TAC, and NHDOT to prioritize funding and transportation improvements for the Transportation Improvement Program (TIP) as part of the State Ten Year Plan process. The TAC also ranked projects for the next Congestion Mitigation/Air Quality (CMAQ) program funding round.
- Completed Cell Phone Signal Mapping project to assist towns with inaccurate cell service coverage claims affecting community safety and commerce.

Community Outreach & Education

- Convened 6 Commission meetings during the fiscal year and facilitated discussion on topics including: Developments of Regional Impact; Becoming Age-Friendly Communities; Solid Waste Management Grant program initiatives; and Regional Transportation Planning.
- Held a joint legislative forum on economic development with Lakes Region Community College, Belknap Economic Development Council, and Lakes Region Community Developers for Commissioners and Legislators to discuss Lakes Region legislative priorities.
- Honored 6 individuals and 3 organizations at our June 24th Annual Meeting with awards for outstanding service to their communities, including the first Chairman's Inspirational Award. New Hampton resident Jamie Emery was honored with the Kim Ayers Memorial Award.
- Hosted a regional Planners Roundtable to share and discuss local and regional planning issues, including accessory dwelling units (ADUs), short-term rentals, and cell towers.

The New Hampton Representatives to Lakes Region Planning Commission are: David Katz, Commissioner and Robert Pollock, TAC (Transportation Advisory Committee)

Respectfully submitted, Jeffrey R. Hayes, MRP, Executive Director

Household Hazardous Waste By the Numbers...

•	Regional planning commissions 1
•	Number of days
•	Locations
•	Participating communities
•	Years of collections
•	Percentage of NH's surface water contained within the Lakes Region 40
•	Volunteers 80+
•	Participating households 1,592
•	Compact Fluorescent Lamp (CFL) bulbs accepted 1,739
•	Feet of fluorescent tubing dropped off 22,086
•	Pounds of hazardous substances properly disposed of 61,660
	Protecting the Lakes Region of New Hampshire PRICELESS

New Beginnings

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of New Hampton for their on-going support. Your 2018-2019 allocation has enabled our agency to continue to provide trauma informed direct services including 24-hour crisis intervention, long term support and assistance, and outreach and education to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry and material goods; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens that have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great. We were able to do a Primary Prevention Programing at New Hampton School. We had advocates in Belknap County courts each working day of this budget year. New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering support and advocacy to **900** individuals in FY18-19, including **18** residents of the town of New Hampton and resulting in **14,686** individual services. Staff advocates and our volunteers, who donated over 14,000 service hours, provided these services.

New Beginnings plays a significant role in the greater community. We facilitate outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county. New Beginnings partners with law enforcement through the Lethality Assessment Program (LAP), to reduce the rate of domestic violence homicides in Belknap County and ensure service provision to victims receiving police response. Advocates participate in the local Sexual Assault Resource Team (SART), a comprehensive collaboration of Belknap County Professionals dedicated to promoting efficient and victim-centered services in sexual assault cases; improving conviction rates and engaging victims' services focused on their health and healing. New Beginnings staff has studied Adverse Childhood Experiences (ACE Study) research and delivers trauma-informed direct services.

We are 1 of 13 member programs of the NH Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Respectfully submitted, Kathy Keller, Executive Director

New Hampshire Humane Society

Thanks to the longstanding collaboration between the Town of New Hampton and the New Hampshire Humane Society, animals finding themselves in need within the town limits can receive a positive outcome. For any animal welfare issue - stray dogs, unwanted litters, or residents needing help caring for their pets, we are the resource called upon and are honored to be an important part of the lives of New Hampton constituents.

The New Hampshire Humane Society has a staff of 20 animal care professionals, including an onsite veterinarian, who provide comfort, medical care, and emotional or behavioral rehabilitation to all animals who arrive here. Animal Control and Law Enforcement personnel may access our facility 24 hours a day, every day, for strays or abandoned animals from the Town. Residents who can no longer care for their pets may surrender them to us by appointment.

The New Hampshire Humane Society is a registered 501 (c) 3 organization who relies solely on public support to carry out our mission. As an independent agency, we receive funds through donations, grants, fundraising events, and service contracts with our local communities. Since our inception in 1900, we have been an advocate for animals and have blossomed from a holding facility to a full service adoption agency. We also offer many community programs, including:

- No-cost Spay/Neuter program. (Please see <u>www.nhhumane.org</u> for information on how to apply.)
- Pet Therapy Programs for the elderly at local nursing homes.
- Educational outreach and enrichment programs for local schools.
- Volunteer opportunities, including programs designed for children (ask about our Cat Tales program).
- A Pet Food Pantry program to help individuals who are having financial difficulties obtain the pet food they need to keep their animals at home with them.
- Public Rabies Vaccine clinics.

In 2019, our total animal intake was 1,142. Pertinent statistics from the Town of New Hampton follow.

	Dogs	Cats	Other Animals	Total
Stray Animals Received by Police	2	1	-	3
Stray Animals Received from Citizens	0	1	-	1
Animals Surrendered by New Hampton	2	2	1	5
Residents				
Strays Reclaimed by Owners	1	-	-	1
Feral Animals Taken in, Neutered & Released	-	-	-	-
Adoptions by New Hampton Families	9	10	-	19
No-Cost Spay/Neuter Surgeries Provided to	2	1	_	3
New Hampton Residents				

Respectfully submitted, Karen Bald, Director of Finance & Administration

Newfound Area Nursing Association

Mission Statement: To provide quality and compassionate nursing, therapeutic and hospice care to families in our communities.

Summary of Services for the Town of New Hampton for 2019, Total Visits 714.

Home Care:	Nursing 272, Maternal Child Health 1, Physical Therapy 150, Occupational
	Therapy 105, Speech Therapy 0, Medical Social Worker 3, Home Health
	Aide 160, and Homemaker 0. Total 691.
Hospice Home Care:	Nursing 23, Medical Social Worker 0, Licensed Massage Therapist 0 and
	Home Health Aide 0.
Total Hospice	23.

Organization Outreach Programs – Free Clinics: Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests **totaled 1,235 clients with a total of 437.5 hours valued at \$16,811.91**. We have also added a Chair Yoga Program available at the Newfound Area Senior Center at no cost to participants.

Federal and State Programs: Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. Medicare reimbursement to Home Health Agencies will again change with a new billing model, PDGM. This new model will require more specific billing while decreasing reimbursable diagnoses. It will also effect an approximate 8.01% decrease in reimbursement in addition to the 6.42% reduction from the prior year. Our current payer allocation is approximately: Medicare 78%, Medicaid 3.9%, Private Insurances 17.1%, and other sources 1%.

Free Care to New Hampton Residents: Non-billable visits to New Hampton residents \$3685.00; Free Care \$6033.65 for 4 New Hampton residents; 75 Free Clinic visits for New Hampton residents \$899.25. **Total Free Care: \$10,671.90.**

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

Newfound Area Nursing Association is pleased to continue to offer quality home care and hospice services to area residents. NANA received recognition as a '2017 Home Care Elite Top Agency' for quality care and positive outcomes, placing NANA in the top 25% of home care agencies nationally.

The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2020.

Respectfully submitted, Jennifer Rosene, Executive Director

New Hampton Garden Club

The New Hampton Garden Club has had a busy 2019. We sponsored programs ranging from butterflies and pollinators presented by Fish and Game to the creation of the corn maze at Moulton Farm. Also included were terrariums, container planting and taking garden photos with your iPhone. The fifth graders from New Hampton Community School joined us in May and Pasquaney Garden Club joined us in September.

The town gardens were beautiful this year. Our color scheme was pink and purple and incorporated petunias, calibrachoa (million bells), New Guinea impatiens and some towering purple fountain grasses. The arch in the Friendship Garden by the big spruce on Main Street was new this year. The beautiful pink mandevilla must have liked it as it really put on a show this summer.

The Betty Huckins Garden by the lower door of the library was rejuvenated with soil amendments, new perennials and the removal of some overgrown plant material.

The banking in front of the town offices was treated to another application of mulch and our yearly battle with black swallow wort continues. Until we find a safe alternative, we will continue to yank it up, prevent it from setting seeds and call it bad names in the hopes that it will pull up roots and move away.

The Korean and Vietnam Memorial Garden by the river has been growing out of its plan and will be addressed next year to bring it back to the lovely design it started with.

We continue to go to Golden Crest Wellness Center six times a year to organize a garden themed project.

Old Home Day was very successful and we will see you there again next year.

The garden club meets monthly from April through December usually on the first Tuesday of the month at Gordon-Nash Library. We have interesting programs each month on a variety of garden related topics. The public is invited to attend.

We are always ready to welcome new members, no gardening experience is necessary, just a love of nature and learning. Attend one of our meetings or contact me at 630-4701.

Respectfully submitted, Theo Denoncour, President

New Hampton Historical Society

The big news of 2019 is the merger of The New Hampton School and Gordon-Nash Library. Happily, the impact on our Historical Society is minimal, if not downright positive. As a Partner to the Library, we (and other organizations) will maintain that status, holding our meetings there and continuing with our programs. We have items donated by townspeople displayed in a built-in glass cabinet which will stay there. Our brilliant and energetic curator, Kent Bicknell, looking to inventory historical library documents and memorabilia, along with Mark Denoncour, developed a list ("Articles Essential to the History of Gordon-Nash Library") of extraordinary items! The merger entity is happy to pay them the kind of respect they deserve.

The theme for our summer museum program, suggested by Bob Smith, is The Year of the Woman. Prominent New Hampton women within the past 75 years were featured, along with detailed bios and photos. We will be changing our museum hours from Saturday between ten and noon to Saturday between one and three, with the hope that more people will be freed up to come! Also we can arrange access to the Town House (another historic treasure) with reasonable advanced notice. A visit to the museum is always one of our adventures when we have out-of-state houseguests.

Our programs included an excellent history of the Dana Meeting House by Tom Smith; Abolitionist Nathanial Peabody Rogers by Rebecca Noel; and The Judge, the Library, the School...presented by our own Jerrica Crowder and Kent Bicknell. February's program will be a pictorial review of local hiking trails by Gordon Dubois; March brings us New England Lighthouses by Jeremy D'Entremont; and April, A History of the Pemigewassett Valley by Daniel Heyduk. We will be selling Fritz Robbins postal notes at our programs, along with (free) munchies.

Our new board membership has livened us up considerably, bringing fresh new ideas and perspectives.

This past year showed an increase in our profitability, thanks mostly to generous donations from our new and old members. Our programs have been well-attended and memorable. We were obligated to replace the roof on our museum. Stephen Hanser did a terrific job at a very reasonable price. However, we are looking for ways to recoup some of the money spent on our fine roof.

We are already planning new offerings for next year! Thanks to our New Hampton friends for your ongoing support.

Respectfully submitted, Ruth Gulick, President

Pemigewasset River Local Advisory Committee

The Pemigewasset River Local Advisory Committee (PRLAC) has been designated as *the* group of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. PRLAC members review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The NH Dept. of Environmental Services (NHDES) is not staffed to visit most permit application sites, and they have asked PRLAC to perform this task for them. Site visits by PRLAC are conducted with the property owner or an agent. We often recommend some changes, but we have no authority to deny approval. In calendar year 2019, NHDES asked PRLAC to perform ten onsite visits at sites that had submitted applications for permits. The Lakes Region Planning Commission (LRPC) provides administrative and technical assistance to PRLAC.

The Pemi is a Class B river, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis, and make suggestions for prevention and remediation.

Key Events: PRLAC remained focused on its role as intervenor in the Northern Pass permit application process. PRLAC representatives had the honor of being the last to provide oral testimony before the state's Site Evaluation Committee (SEC) just prior to the committee deliberating and rejecting the permit. PRLAC continued to provide testimony for the NH Supreme Court as it formulated its response to Northern Pass' request for reconsideration of SEC's decision. Finally, several PRLAC representatives celebrated the NH Supreme Court's decision to uphold the SEC's rejection of the permit for Northern Pass.

After the SEC completed its deliberations, PRLAC had an opportunity to focus on additional tasks. We were able to start taking up some of the items described in the "Pemigewasset River Corridor Management Plan" (<u>http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf</u>). Specifically those "Water Quality" action items of Appendix N were reviewed, and there were discussions on how to proceed with several of the activities that were identified in this section of the plan.

In 2019, PRLAC completed its 18th year of regular water testing on the Pemi and three of its tributaries. Water quality testing is in concert with NHDES' Volunteer River Assessment Program (VRAP). Testing takes place at 9 stations from Bristol to Thornton, and runs from April into September. Tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature and chloride; all key elements in assessing overall river health. Periodic tests are also made for E coli, total phosphorus and nitrogen at popular recreation sites on the river.

The five PRLAC volunteer members that participated in water sampling travelled over 500 miles in their own vehicles and contributed many hours of their own time to participate in this activity. The analytical results of the quality indicators show that water quality continues to be good, with the only exception being a lower than neutral pH at the majority of the sites tested. Historically, the pH levels show a tendency to be slightly acidic and below NHDES limits for water quality standards. Although the pH levels in 2019 were not any different from previous years, all other indicators were fine and consistent with the Pemi's historical profile, and the river remains in great shape. The full results of our testing are analyzed and posted on NHDES website.

In mid-May SkiFanatiks hosted a river clean-up event with a good turnout of 20 people. They provided free kayak/canoe rental and shuttle services for anyone who agreed to pick up trash along the river from Memorial Bridge (Robins Nest Road) in Thornton to Branch Brook Campground in Campton. Refreshments and a 50/50 raffle followed the paddling. Consider joining us for the Pemi River Clean-Up Day in 2020!

Focus in 2020: As mentioned earlier, PRLAC will return to work on several goals described in the 2013 Pemigewasset River Corridor Management Plan. Four years ago, the focus was stormwater runoff and its

implications, and we shall continue to focus on this with every permit application we review. Stormwater runoff is already creating problems in our region such as flooding, erosion, and non-point source pollution. We have also started the process of prioritizing additional work for the 2020 calendar year. This will likely include a return to seeking an update/revision to the "Pemigewasset River Corridor Management Plan". We anticipate that it may take up to two years to obtain the funds, identify the necessary resources, contemporize and then update and republish this valuable document. Lastly, PRLAC will be operating under new DES rules for how the state's Local Advisory Committees will respond to development along the identified river corridors. It may take some time to integrate those rules and operate under new scope and time requirements that DES now places on us.

This year PRLAC welcomed four additional members, and we continue to engage our river corridor communities. Each of the PRLAC towns may appoint up to 3 members to the Committee, and representation is encouraged.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 7 p.m. on the last Tuesday of the months of January through November; usually at Plymouth's Pease Public Library. All are encouraged to attend, and you can find out more information from the following website: http://www.lakesrpc.org/prlac/prlacindex.asp.

Respectfully submitted, William Bolton, Chair

Tapply-Thompson Community Center

2019 was a year full of projects, activities and events. Our gym renovation project was completed during the winter and what a difference it has made. It was no easy feat to replace all the old boards but with lots of volunteer labor and great contractors we made it happen. Our youth baseball & softball program raised funds to install seating along the 3rd base line, installed irrigation and made improvements to the field at Wells Field. We were also able to purchase new sports equipment for soccer and basketball. Four new programs have been added to our offerings that now include Fall Trail Running, Irish Dance, soccer nights at the High School and Roller Fitness.

Our Teen Council consisted of 35 High School students and they provided many special activities such as Parent Nights Out, 4th & 5th Grade Bash, Teen Dances, Haunted Basement and support at all sports programs and fundraisers.

We celebrated our 65th year of Santa's Village this year with 1,043 in attendance. This program is a "Wink" Tapply original and is a tradition for families around the Lakes Region and beyond. It takes over 100 volunteers to do the scene set up, crafts, date the ornaments, bake the cookies and greet over 1,100 guests each year. We also interview 4th & 5th grade students for the coveted job of being one of Santa's elves! They fill out applications, attend an interview, receive a letter of acceptance and Elf Manual and attend trainings leading up to the big event. This is real world experience and a treasured memory for these youth throughout their lives.

Our 13th Annual Westward Bound Teen Expedition traveled to South Dakota and Colorado. They visited Mount Rushmore, Crazy Horse Monument, Deadwood, Badlands National Park, Rocky Mountain National Park and Custer State Park. These youth spend 6 months planning their trip and also receive a 1/2 credit for High School for their participation.

We are so fortunate to have the support our many donors, team sponsors, and volunteers. You are helping to provide a safe, nurturing environment filled with opportunity to try new activities, a wide variety of sports and supportive, caring staff. With your help we were able to provide over \$29,000 in youth program scholarships so that no child is denied the opportunity to recreate with us. In a time when volunteerism is down nationally we are so fortunate to thrive with so many people willing to give of their time and energy to make our programs successful. It truly takes a community provide our recreational program and our Newfound Community is incredible! The TTCC Staff wishes everyone a Happy & Healthy 2020!

Respectfully submitted, Leslie Dion, Director

Vital Statistics

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION **RESIDENT BIRTH REPORT**

01/01/2019-12/31/2019 NEW HAMPTON

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ARONSON, ELLIE CARROLL	04/05/2019	CONCORD, NH	ARONSON, SETH	ARONSON, MEGHAN
SWANSON, JULIAN MICHAEL	05/07/2019	CONCORD, NH		SWANSON, CAITLIN
LAHAR, MICHAEL JOSEPH	05/18/2019	CONCORD, NH	LAHAR, MICHAEL	LAHAR, KATHERINE
MALONE, SAMANTHA ABIGAIL	06/14/2019	LEBANON, NH	MALONE, JEFFREY	MALONE, JENNIFER
TORRES, ESTELIYANIE	06/25/2019	CONCORD, NH	TORRES, JAYDEN	BONY, SAVANNA
CHILDRESS, PEYTON ROSE	06/25/2019	CONCORD, NH	CHILDRESS, WILLIAM	CHILDRESS, MEREDITH
LY, ZAALIYAH KALAVANTI	07/24/2019	NASHUA, NH	LY, MONEYRITH	KHOUNKHAMTAN, MALIPHON
EMERSON JR, ZACHERY AARON-WOODROW	08/15/2019	CONCORD, NH	EMERSON, ZACHERY	GUIDICE, CHEYANNE
SMITH, MASON KENT	08/21/2019	PLYMOUTH, NH	SMITH, BENJAMIN	SMITH, KATELYN
MCCORMACK, LINCOLN JAMES	08/22/2019	DERRY, NH	MAHONEY, SHAWN	MCCORMACK, CORINNE
BASSETT, HANNAH ELIZABETH	09/05/2019	CONCORD, NH	BASSETT, WILLIAM	BASSETT, JENNIFER
HEINLEIN, RYKER MATTHEW	12/15/2019	LEBANON, NH	HEINLEIN, MARISA	HEINLEIN, MONTANNA
BASTIAN, OLIVER JOHN	12/25/2019	PLYMOUTH, NH	BASTIAN, ALEC	BASTIAN, MEGAN

I hereby certify that the above return is correct to the best of my knowledge and belief. Regina M. Adams, Town Clerk

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION **RESIDENT MARRIAGE REPORT**

01/01/2019 - 12/31/2019 NEW HAMPTON

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
REID, MICHELE A	LANG, JONATHAN E	NEW HAMPTON	NEW HAMPTON	01/01/2019
SHARON, VT	NEW HAMPTON, NH			
MANGANIELLO, MICHAEL T	HURSH, TARAH A	CONCORD	CONCORD	04/18/2019
NEW HAMPTON, NH	NEW HAMPTON, NH	CONCORD	CONCORD	04/10/2019
TEHAN, DOUGLAS M	NOLET, DOREEN A	NEW HAMPTON	BRISTOL	05/11/2019
NEW HAMPTON, NH	NEW HAMPTON, NH			
			ASHLAND	06/07/2010
GREEN, LEANDRA A NEW HAMPTON, NH	FORD, ROBIN D NEW HAMPTON, NH	ASHLAND	ASHLAND	06/07/2019
	NEW IIAMI ION, NII			
EDMONDS II, ROY O	MACKAY, JAMIE K	NEW HAMPTON	LISBON	06/15/2019
NEW HAMPTON, NH	NEW HAMPTON, NH			
DUBOIS, LUCIENNE	BROWN, NICHOLAS S	NEW HAMPTON	NEW HAMPTON	08/31/2019
NEW HAMPTON, NH	NEW HAMPTON, NH			
BOYNTON, THERESA M	WAKEFIELD, GARY A	ASHLAND	NEW HAMPTON	09/01/2019
NEW HAMPTON, NH	MOULTONBOROUGH, NH			
BISHOP, ANGELIQUE M	ROSSI, PAUL J	NEW HAMPTON	LINCOLN	09/28/2019
NEW HAMPTON, NH	NEW HAMPTON, NH			
FRASER, SHARON N	GENTILE, HANNAH E	LOUDON	LOUDON	10/08/2019
LOUDON, NH	NEW HAMPTON, NH			
HAHN SR, ERIC G	STYLES, TOMI D	NEW HAMPTON	LACONIA	10/16/2019
NEW HAMPTON, NH	NEW HAMPTON, NH			

I hereby certify that the above return is correct to the best of my knowledge and belief. Regina M. Adams, Town Clerk

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION **RESIDENT DEATH REPORT**

01/01/2019 - 12/31/2019 NEW HAMPTON, NH

				First Marriage/Civil Union	
Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to	Military
NORMANDIN, ROGER	01/10/2019	NEW HAMPTON	NORMANDIN, ULRIC	PROVENCHER, BEATRICE	Y
RILEY, BARBARA	01/19/2019	LACONIA	SEAVEY, CHARLES	WIGHT, LILY	Ν
FARAGI, MICHAEL	02/21/2019	LACONIA	FARAGI, PHILIP	FERRO, DAMIANA	Ν
LANG, MARGARET	03/18/2019	NEW HAMPTON	GREENWOOD, LEWIS	IZART, BEATRICE	Ν
RAKOWSKI, KATHRYN	03/19/2019	NEW HAMPTON	PARKER, CHARLES	JACKSON, VIVIAN	Ν
GRINAVIC, BEVERLY	03/19/2019	LEBANON	FERIOLI, HAROLD	O'MALLEY, HELEN	Ν
HUTCHINS, ORIS	04/11/2019	LEBANON	HUTCHINS, EDWARD	BOONE, MARY	Y
GRANT, DON	07/07/2019	NEW HAMPTON	GRANT, VOLNEY	GADWAH, AURILLA	Y
FORREST, JESSIE	08/02/2019	BOSCAWEN	RYDER, JOHN	BURTON, JESSIE	Ν
WILLETTE, ALBERT	08/04/2019	NEW HAMPTON	WILLETTE, GEORGE	PATCH, ADA	Y
DROWNE, ALFRED	08/25/2019	NEW HAMPTON	DROWNE, CHARLES	DESILVA, MADELYN	Ν
BLAKE, JOAN	09/09/2019	NEW HAMPTON	SMITH, ZIBA	TORSEY, MINNIE	U
HIPP, SCOTT	09/20/2019	LEBANON	HIPP, FREDERICK	SELWYN, HELEN	Ν
BELYEA SR, GEORGE	10/03/2019	PLYMOUTH	BELYEA, KENNETH	GRAY, ROSALIE	Y
MCQUEEN, WILLIAM	11/24/2019	NEW HAMPTON	MCQUEEN, LEO	SPENCER, MARY	Ν
DRAKE, DONALD	11/28/2019	CONCORD	DRAKE, JOHN	BOYNTON, LOUISE	Ν
SORRELL, JASON	12/12/2019	MANCHESTER	SORRELL SR, DANIEL	FLEURY, DOROTHY	Ν
GREEN, LEANDRA	12/25/2019	NEW HAMPTON	GREEN, TRACY	DESMOND, LISA	Ν

I hereby certify that the above return is correct to the best of my knowledge and belief. Regina M. Adams, Town Clerk

Town of New Hampton

EMERGENCY PHONE NUMBER

911

Police, Fire & Medical

State Police	1-800-525-5555
New Hampton Police Station / Police Dispatch	744-5423
Fire Station / Fire Warden	744-2735
Poison Information Center	
Governor Chris Sununu's Office	271-2121
Executive Councilor Michael J. Cryans	
State Senator Bob J. Giuda	
State Representative Harry H. Viens	253-2640
U.S. Senator Margaret Wood Hassan	
U.S. Senator Jeanne Shaheen	
U.S. Congressman Chris Pappas	
U.S. Congressman Annie McLane Kuster	
Selectmen's Office	744-3559
Town Clerk / Tax Collector	744-8454
Public Works Department / Transfer Station	

www.new-hampton.nh.us

Please refer to the links on our homepage for representatives from the Federal and State governments.

Selectmen's Office Hours:

Mon., Tues., Wed., & Fri., 8:30 a.m. to 4:00 p.m. Thursday, 10:00 a.m. to 4:00 p.m. Selectmen's Business Meeting Thursday Evenings – Call for time

Town Clerk's & Tax Collector's Hours:

Mon., Tues., Wed., Fri. 7:30 – 4:30 pm Thursday 10:00 – 7:00 pm Closed Daily for Lunch: 12:00 – 1:00 pm

Transfer/Recycling Station Hours:

Monday 8:00 a.m. to 4:00 p.m. Wednesday 10:00 a.m. to 4:00 p.m. Saturday 8:00 a.m. to 4:00 p.m.