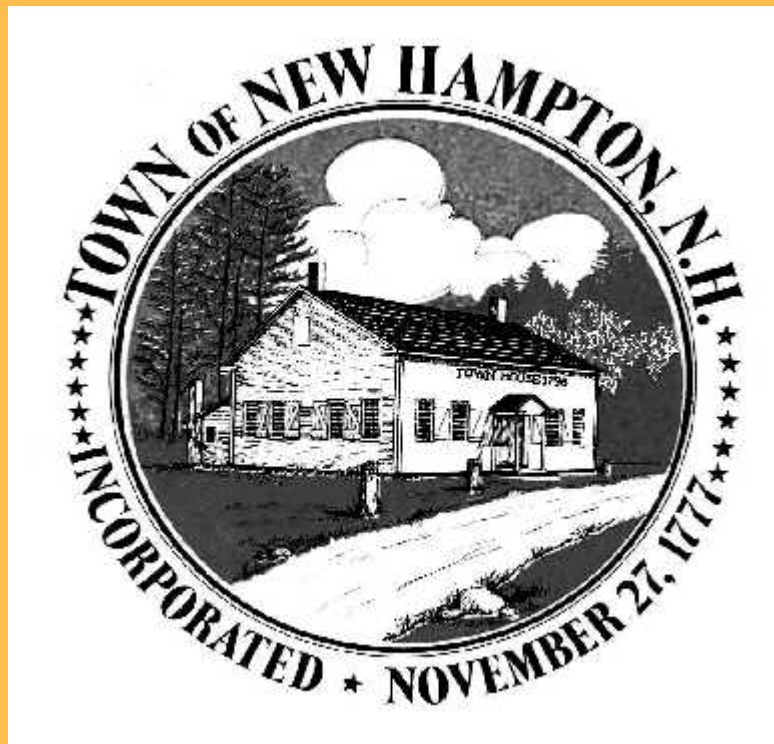


ANNUAL REPORT

for the



For the Year Ending
December 31,

2020

Dedication



Mark and Theo Denoncour

Theo was born in New Jersey, and Mark was born in Franklin, NH. They both trained as teachers in college, with Theo at Barry College (at the time) in Miami, Florida and Mark at Plymouth State College (at the time) in Plymouth, NH. Theo came to New Hampshire to teach in 1976, where they met in 1978 when they were both teaching at Winnisquam Middle School. They were married in 1980, and briefly lived in Hawaii while Mark obtained his graduate degree at the University of Hawaii. Prior to this, Theo had obtained her Masters degree from Notre Dame College in Manchester, NH. They lived in a house in Gilford, NH until 1984 when they purchased an antique cape on Old Bristol Road. They were both career educators. Mark taught elementary school, primarily 4th, 5th, & 6th grades for 39 years, 26 of which were in the Concord, NH school district. Theo taught special education for 31 years, 21 of which were in the Newfound Regional School District, and 10 at the New Hampton Community School.

Mark served two stints on the Board of Selectmen, from 1992- 2000, and again from 2017 - 2020. He was also on the Planning Board from 1989 to 1991, and developed the town's first website in 1998. He served as a trustee of the Gordon Nash Library from 2013 - 2020, and also created the Library's first website in 1998.

Theo has served on the board of the Sarah Dow MacGregor Scholarship Fund since 1994, and was Deputy Town Clerk/Tax Collector from 2014-2015. She has been a member of the New Hampton Garden Club since 2014 and has served as its President since 2018.

Over the years Mark and Theo have spent countless hours maintaining their house and property. Most of their summers would be spent with Theo maintaining her gardens, and Mark doing everything he

could to keep that house in the best condition possible. They share such a love for the home and its history. Aside from their children, it is absolutely the joint accomplishment of which they are most proud.

They have spent their professional careers serving the public, and much of their free time serving their community. There is no question they would do it all again without a single thought. They both love New Hampton, and it has brought them so much pleasure over the years to serve with so many other like-minded individuals, in giving back to this little town we all love.

Submitted by Adam Denoncour

Contents

American Red Cross, New Hampshire Region.....	81
Annual Town Meeting, First Session	7-19
Annual Town Meeting, Second Session	20-22
Appropriations and Expenditures, Comparative Statement of.....	32, 33
Appropriation and Taxes Assessed, Statement of.....	35-37
Births.....	98
BUDGET	30, 31
CADY	82
Capital Improvements Plan.....	76
Community Action Program.....	83
Conservation Commission.....	71, 72
Day Away Program	84
Deaths	100
Dedication.....	1, 2
Debt Schedule and Balance	34
Financial Audit Record.....	59
Financial Report.....	38-41
Fire Department Report	63-65
Forest Fire Warden and State Forest Ranger Report	66, 67
Lakes Region Community Services.....	85
Lakes Region Mental Health Center.....	86
Lakes Region Planning Commission.....	87-90
Marriages	99
Newfound Area Nursing Association	93
New Beginnings.....	91
New Hampshire Humane Society.....	92
New Hampton Garden Club	79
New Hampton Historical Society	80
Payments, Statement of.....	44-52
Pemigewasset River Local Advisory Committee	94, 95
Planning Board Report.....	73-75
Police Department Report.....	60-62
Public Works Department Report.....	68
Receipts, Statement of	42, 43
Sarah Dow MacGregor Scholarship Fund Committee	78
Selectmen's Certificate	59
State of the Community	4
Summary of Inventory of Valuation	37
Summary of Tax Lien Accounts	57
Tapply-Thompson Community Center.....	96
Tax Collector's Financial Report.....	55-57
Tax Rate.....	37
Town Clerk's Financial Report.....	58
Town Officers	5, 6
Town Property, Schedule of	53
Town Treasurer's Report.....	59
TOWN WARRANT	23-29
Transfer Station/Recycling Center Report.....	69, 70
Trustees of Trust Funds	54
Zoning Board of Adjustment	77

State of the Community

The year 2020 was certainly a time we will not soon forget.

The Town began the year with the challenge of filling the Town Administrator position upon the retirement of Barbara Lucas, after 30 years of service to the Town. However, when the COVID-19 pandemic began to unfold we realized we had much larger issues to address.

From the beginning of the outbreak our Town employees stepped up and adapted to the constantly changing limitations, requirements and mandates from Health Officials and State Government in order to protect those in the Town workplaces. The Town Office and Town Clerk's Office had to limit physical access to the public, but through it all kept the offices open and continued to provide the necessary services to our residents. Similarly, the Police, Fire and Highway Departments adjusted their procedures and took the necessary precautions to ensure their ability to continue to serve their community. We could not be more proud to be associated with these individuals and their efforts.

Although the State, through the Governor's Executive Order, relaxed the requirements for municipalities to respond to requests for action by Town Boards, we were able to continue to meet virtually and in person, act in a timely manner, and maintain the delivery of services as needed.

The Town residents should be commended as well for their flexibility and patience through these trying times. Unfortunately, we were forced into the difficult decision to cancel Old Home Day. The Primary and Federal elections were challenging and lacking of the traditional bake sale, but ultimately ran very smoothly considering the hand we were dealt. Thank you to our Moderator - Kenneth Kettenring, the Town Clerk - Regina Adams and all of the volunteer election workers for their efforts to bring about multiple successful elections under very trying circumstances.

We filled the Town Administrator position after a thorough interview process and offered the position to Neil Irvine. His time spent on Town Boards and his previous business experience has proven to be a great starting point for the role.

Two more Department Head positions opened up this year. After an extensive selection process the Police Chief position was filled internally. Chief Joshua Tyrrell got off to a solid start with his Officers and staff. In September, after delaying his departure in response to the Covid-19 pandemic, Chief Michael Drake finally got to retire from the Fire Department after 32 years of service to the Town, 22 of them as Fire Chief. Again, the successor was found internally after a thorough candidate search and Chief Kevin Lang now proudly leads the Fire Department, providing the leadership our firefighters and EMS personnel need while serving our Town and its visitors.

While Chief Drake retired from the Fire Service, he did not retire from serving the community and now serves as a Selectman after being elected to the Board in March. After Neil Irvine took over as Town Administrator, Eric Shaw volunteered to fill the vacant Selectboard position and was appointed to serve in that capacity through the remainder of the year.

While these have been uncertain times the Town rose to the challenges. It remains focused and prepared to serve its residents. We know the character of our Town and as the challenges of tomorrow arise we will face them together, endeavoring always to take the best course of action for all of its residents.

Respectfully submitted,
Kenneth A. Mertz, Chair
Michael A. Drake
Eric W. Shaw
New Hampton Board of Selectmen

**Town Officers
ELECTED OFFICIALS**

Selectmen

Kenneth A. Mertz 2021

Michael A. Drake 2023

Eric Shaw 2021*

* appointed May 2020; Neil G. Irvine resigned to be appointed as Town Administrator in May 2020

Town Clerk/Tax Collector

Regina M. Adams 2022

Deputy Town Clerk/Tax Collector (appointed)

Pamela B. Vose – Interim

Moderator

Kenneth N. Kettenring 2022

Supervisors of the Checklist

Lucinda A. Ossola 2022 Michael J. Dowal 2024

Mary-Jo Vien 2026

Trustees of Trust Funds

Michel S. LeDuc, Jr. 2021 David E. Katz 2022

Andrew Moore 2023

Sarah Dow MacGregor Scholarship Fund

Theodora A. Denoncour 2022

Christine Hunewill 2021

Christine Hofling-Davol, School Board Rep.

School Budget Committee

John L. Jenness II 2023

School Board

Francine Wendelboe 2023

APPOINTED OFFICIALS

Chief of Police

Joshua Tyrrell appointed 9/24/20 *

Public Works Director

Jim O. Boucher

* Timothy F. Stevens contract expired Apr. 2020; Police Administrator Mike French served Apr. 2020 to Sept. 2020

Fire Chief and Fire Warden

Kevin Lang *

Emergency Management Director

Kevin Lang *

* Chief Michael A. Drake retired Sept. 2020; Chief Lang appointed Oct. 2020

Town Administrator

Neil G. Irvine

Treasurer

Karon A. Mertz *

Health Officer

Thomas J. O'Shea

* Karon A. Mertz retired Mar. 2020; Dawn Johnson appointed Mar. 2020; appointment withdrawn July 2020;
Karon A. Mertz re-appointed July 2020

Planning Board

Kenneth N. Kettenring 2023

W. Wesley Hays 2022

Tania Hiltz 2021

David E. Katz 2021

Paul E. MacDonald 2021

Kelsey C. R. Peterson, Alt. 2022

Robert E. Broadhurst, Jr. 2023

Richard Shea, Alt. 2022

Kenneth A. Mertz, Sel. Rep. 2021

Zoning Board of Adjustment

Paul J. Tierney 2021

Andrew Livernois 2023

Maureen V. Belanger 2023

Brett Newman 2022

Ann Arsenault 2022

Conservation Commission

Shana Martinez 2023

Deborah Pendergast 2021

Robert W. Pollock 2022

Maurice M. Schofield 2021

Kelsey C. R. Peterson 2022

Barry W. Rolfe, Alt. 2021

Ballot Inspectors

Deven Humphries

Dana S. Torsey

Pamela Schofield

Shana Martinez

**Town of New Hampton
First Session of the Annual Meeting**

February 4, 2020

Officials Present: Town Moderator, Ken Kettenring
Selectmen: Neil Irvine; Mark Denoncour
Town Clerk / Tax Collector, Regina Adams

Others Present: Supervisors of the Checklist: Christina Pollock, Cindy Ossola & Michael Dowal
Ballot Inspectors: Theo Denoncour; Shana Martinez; Pamela Schofield
Department Heads:
Police Chief, Timothy Stevens
Fire Chief, Michael Drake
Public Works Director, Jim Boucher
Finance Officer, Wendy Duggan
Assistant Town Clerk, Helen Dinsmore

Moderator, Ken Kettenring called the meeting to order at 7:00 pm. The Moderator asked Police Chief Stevens to lead us in the Pledge of Allegiance.

The Moderator recognized the Board of Selectmen, who on a yearly basis presents a plaque for dedication of service. This year's award is given to Gretchen and Barry Draper.

Selectman Mark Denoncour continued by saying that "Barry served on the Zoning Board of Adjustment for 6 years after being appointed in 1997. I was also one of the Selectmen back then that signed the appointment, and here we still are 23 years later.

As teachers and ardent travelers Barry and Gretchen would return from some far off corner of the world and set about creating a presentation to be held at the Gordon-Nash Library where they would share stories and wonderful pictures of their travels to places like Nepal, the Amazon Rainforest or the Galapagos Islands, as well as presentations that celebrated the wonders of our backyard, especially the Pemigewasset River.

Gretchen has served as a long time and active member of the Friends of the Gordon-Nash Library. In addition she has lead and coordinated the "Why Read and Why Write" Program at the New Hampton Community School. Gretchen also led the Writer's Group that met regularly at the Gordon-Nash Library for many years.

Since 2008, Barry has represented New Hampton on the Pemi River Local Advisory Committee (PRLAC) which was formed to develop and implement a River Management Plan for the proper protection and management of the river. The structure of PRLAC allows each of the 13 communities along the river to nominate a representative, and while now a formal appointee it is not an exaggeration to say Gretchen has been equally involved in representing New Hampton and assisting with the volunteer workload of protecting this important environmental resource.

Gretchen and Barry were early to fight against Northern Pass in 2010 and stayed in the fight all the way to its defeat last year before the NH Supreme Court, representing PRLAC, which had filed for intervener status. The hours spent preparing, and the days spent at the hearing were invaluable to not only New Hampton but the region as a whole.

Both Barry and Gretchen have Leadership Certification with the University of Rhode Island Center for Non-Violence and Peace Studies.

For those looking for an entertaining story see Barry after the meeting and have him tell you about the Planning Board meeting that was discussing a mall to be located in the Town!

Barry and Gretchen, without question are deserving of the recognition they have received through their past work for the benefit of others, work we are sure will continue into the future. We believe their selfless contributions are exceptional and deserving of this year's Dedicated Service Award!"

Barry and Gretchen thanked the Board for the recognition, and acknowledged how the Planning Board, the Conservation Commission and the Selectmen were equally important in protecting our community during the Northern Pass deliberations and that the town is well served by all the individuals on these bodies.

The Moderator listed his guidelines for this deliberative session as follows:

- ❖ All debate is through the Moderator.
- ❖ When asking to speak please address the Moderator and state your name and the street you live on for the record.
- ❖ Please speak clearly enough for all to hear.
- ❖ Non New Hampton residents or non-property owner participation requires approval of the meeting.
- ❖ You may speak a 2nd time on an article only after all others have had an opportunity to be heard.
- ❖ Motion to call the question before all have spoken requires a 2/3 vote.
- ❖ Any resident or property owner may participate in the discussions, but only REGISTERED voters in the Town of New Hampton can vote.
- ❖ Any person who is not a "registered voter" in the Town of New Hampton please stand and be identified by the vote counters.
- ❖ Motions can be made to amend the articles (without changing the purpose, eliminating the subject matter or nullifying the subject matter). You can amend the dollar amount to include zeroing out the appropriation or the article can be accepted as written to be placed on the official ballot for consideration.
- ❖ Ballot votes
 - Requires written request of 5 voters prior to voting
 - Challenge to a non-ballot vote, immediately after vote is declared, requires 7 voters
- ❖ A motion for reconsideration must be made immediately following closure of the article.
- ❖ Once discussion has closed on any article, and the meeting has proceeded to subsequent articles, there shall be no reconsideration of any article.

Selectman Irvine made a motion to allow Town of New Hampton Department Heads Jim Boucher and Timothy Stevens, and Finance Officer, Wendy Duggan who are not residents of New Hampton to participate in this meeting as necessary. This was seconded by Selectman Denoncour. All were in favor – motioned passed.

Article #1: Election of Town Officers

1 Selectman	3 year term
Michael A. Drake	
1 Moderator	2 year term
Ken Kettenring	
1 Trustee of Trust Funds	3 year term
Andrew Moore	
1 Supervisor of the Checklist	6 year term
<i>write in</i> _____	

The Moderator read the names who filed for office into the minutes and said that this is an announcement only and will appear on the ballot on March 10, 2020.

Article #2: Proposed Zoning Amendment #1

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section E:9 temporary sign language to permit temporary signage without time limitations and no required notification to the Town.

The Planning Board recommends this amendment.

Selectman Irvine moved that the article be placed as written on the ballot, which was seconded by Selectman Denoncour. The Moderator asked those in favor of approving Article #2 to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #3: Proposed Zoning Amendment #2

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article III Section F to refer to New Hampshire Statute when describing civil fines for enforcement and penalties.

The Planning Board recommends this amendment.

Selectman Irvine moved that the article be placed as written on the ballot, which was seconded by Selectman Denoncour. The Moderator asked those in favor of approving Article #3 to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #4: Proposed Zoning Amendment #3

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV- Definitions. To clarify the definition of Mixed Use to mean residential and non-residential uses in the same principal structure on a single lot.

The Planning Board recommends this amendment

Selectman Denoncour moved that the article be placed as written on the ballot, which was seconded by Selectman Irvine. The Moderator asked those in favor of approving Article #4 to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #5: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two million and Nine hundred and Seventy Six thousand and Five hundred Forty dollars and no cents (\$2,976,540.00)? Should this article be defeated, the default budget shall be Two million Eight hundred and Ninety Seven thousand and Seventy One dollars and no cents (\$2,897,071.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

Selectman Denoncour moved that the article be placed as written on the ballot, which was seconded by Selectman Irvine.

Discussion – Selectman Denoncour explained the budget in detail and discussed the 4 main components of the tax bill – Town (34%), School (49%), State (11%) & County (6%), and explained that only the Town portion was the subject of tonight’s deliberative. He further explained the distribution of the budget – Public Safety (38%), Public Works (29%), General Government (24%), Debt Service (8%), and Other (1%) Selectman Denoncour explained the items of significant change which were:

- Cyclical review of property values begins 2020 which resulted in an increase in the property revaluation line item of about \$12,000.
- Despite an increase in Health Insurance premiums, all employees voluntarily transitioned to the \$3,000 deductible plan which reduced this line item \$13,000.
- 2020 will have 4 State and Federal Elections, driving the \$11,000 increase in Town Clerk/Elections.
- We are seeking your support for 1.6% COLA pay adjustment for all eligible employees.
- Chief Drake has indicated his hope to retire in 2020. It is our belief that he will have to be replaced by a full-time Chief, and as such we have budgeted 6 months of salary and benefits in Fire.
- Debt Service reduced due to the final payment on the Fire Truck.

Selectman Denoncour discussed the slides about the differences between last year and this year’s budget.

Roni Karnis of Blake Hill Road asked why the legal expense line has remained the same with Northern Pass being defeated. Selectman Irvine answered that it was because of ongoing litigation before the BTLA and the Superior Court regarding Utility Tax Valuations. Utility Companies usually file an appeal seeking an abatement to lower their taxes. The companies file in different venues looking for the best possible outcome and utilize that decision with the next venue. Ralph Perron of Drake Road asked what BTLA stood for. Selectman Irvine answered that it was Bureau of Tax and Land Appeals. The town is currently before the BTLA and the Superior Court with Eversource. Both of those trials are nearing an end which is good news. The town did go to settlement negotiations which failed miserably and has moved the town to this phase where the town is hopeful of a decision being made between where the town has the utility company valued for and where the utility company would like to be. The courts very seldom lean all the way to the plaintiff or the defendant. Selectman Denoncour followed up that it is important to defend the total assessed value because the values of utility companies are in the millions of dollars. If the town has to make up the value of the utility companies with either residential or commercial properties it would be very difficult. The town wants to defend its values.

Selectman Denoncour went onto the next slide showing the differences between this year and last year’s Public Safety and Highway line items.

Selectman Denoncour asked Police Chief Stevens to discuss the increase in the Police Department budget. Chief Stevens said that the increase was due to the employee benefits for full time employees. There has been an increase in support for professional services. There was also an increase of \$1500.00 for a grant service provider. This company would seek and help write up to 5 grant proposals that would help the Police Department. One grant is for replacing older Tasers. Without the grant they would be around \$20,000 to replace. Another possible grant would be for the speed boards to put up by the schools in town. The workstations at the Police Department need to be replaced as well.

The Moderator asked if there were any questions for Chief Stevens. There were none.

Selectman Denoncour asked Fire Chief Drake to speak about his budget. Chief Drake said that he intends to retire at the end of September. Many of the increases in the Fire and EMS budgets are for employee benefits in payroll. Another increase was from the Lakes Region Mutual Fire Aid. There was a radio system upgrade included in the contract that the department has with them for dispatch. This upgrade is divided between all the participating communities. Ambulance services budget went up because Chief Drake moved some line items from Fire to EMS to better reflect what Ambulance services actually costs. Emergency Management remained the same. The Fire

Department keeps it funded in case of a major event in town and the state declares a State of Emergency then the town can recoup some of that money.

The Moderator asked if there was any questions for Chief Drake.

Roni Karnis of Blake Hill Road asked for a breakdown in payroll and the radio. Chief Drake explained that in increase in the payroll was \$33,800.00, insurance was \$18,123.00, other employee insurances were \$2397.00 and retirement was \$10,071.00. The radio dispatch was \$3262.00. Ms. Karnis asked for clarification on 2019 Fire which was appropriated for \$186,368, expended for \$151,330.74, but the 2020 proposed budget is asking for \$220,512. Why would the department ask for more money when the money appropriated for 2019 was not spent? Chief Drake answered that it was due to call volume for major fires and the number of people coming in to cover the calls. The department still has to budget for a high call volume. There are currently 20 personnel on payroll for the fire department. You do not know how many employees will be available to come, so you have to budget for everyone. Selectman Irvine added that this was discussed when creating the budget. The Board of Selectmen looked at the call volume from prior years and budgeted a lower amount than last year, but left enough in the budget for a worst case scenario when all employees would be needed. Ms. Karnis asked if the money allotted was lowered then why \$34,389.00 was added to the payroll part of the budget. Selectman Irvine answered that it was due to the 6 months of wages and benefits for a full time Fire Chief. Ms. Karnis asked about the voluntary increase in their deductible for health insurance for full time employees. How did this increase impact the two line items just discussed. Selectman Irvine answered that no one currently at the Fire Department has health insurance. Adding a full time Fire Chief increases this line item. He explained that the Town offered two types of health insurance plans. One had a \$1000 deductible, while the other had a \$3000 deductible. The \$1000 had a higher premium for out of pocket expenses while the \$3000 had a lower premium. When everyone switched to the \$3000, it lowered the expense town wide.

Robert Joseph of NH Route 132 N stated that we cannot anticipate severe emergencies and disasters and that we need to keep the money in the budget to help support this.

Bill Gilson of Mt. Vista Drive asked if there was a detailed slide that shows the Fire Department expenditures. Selectman Irvine asked the Moderator for a short recess, so that he could make copies of that part of the budget to hand out. The Moderator granted a two minute recess. The Moderator called the meeting back to order. Mr. Gilson asked for clarification if the \$10,000 on the retirement line item was for the new Fire Chief for 6 months. Selectman Irvine answered yes and that this number is a rate set by the state.

Brad Ober of Winona Road asked for clarification on the line item that included the 6 month Full Time Chief. Chief Drake answered that he would be staying until the end of September to help with the transition.

Roni Karnis of Blake Hill Road asked about an amended warrant article about supplemental insurance that was voted on last year was fulfilled. Chief Drake answered that it was. It was located in the line item titled Other Employee insurance. Ms. Karnis asked what type of insurance that was. Chief Drake answered that it covered a variety of items such as PTSD, cancer, injuries, etc. for people on call for Fire and EMS. The department also has life insurance now. Ms. Karnis asked if it was Provident Insurance. Chief Drake said that it was. He offered a copy of the insurance policy if anyone had wanted to see it.

The Moderator asked if there were any more questions for Chief Drake. There were none.

Selectman Denoncour asked Public Works Director Mr. Boucher to speak. Mr. Boucher explained his budget. He said there was a decrease on Highways and streets, but Solid Waste went up due to the contract with Waste Management.

The Moderator asked if there were any questions for the Public Works Director. There were none.

Selectman Denoncour spoke about the other line items on the next slide. Most of the items remained the same. The Old Home Day line increased by \$3600 due to a recommendation from the Old Home Day Committee for construction over the Bean Hole area. Selectman Denoncour discussed the Debt service lines. He said that due to the efforts from the Finance Officer Wendy Duggan and former Town Administrator Barbara Lucas, the loan on the Public Safety Building was refinanced and the interest rate moved from 3.2% to 2.9%. This will lead to a savings of \$267,000 over the life of the loan. He said that the Tanker truck was paid off, so that resulted in the decrease of

\$53,000 under other debt services. Selectman Irvine said that the town will continue to appropriate the same dollar amount each year for the Public Safety building so as to put the extra monies toward the principle to pay it off sooner.

Selectman Denoncour said that in conclusion the overall change in the Operating Budget from last year would have an increase of \$41,191 or 1.4%.

The Moderator asked those in favor of approving Article #5 to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #6: Appropriation for Portion of Public Safety Building

Shall the Town raise and appropriate twenty-five thousand dollars (\$25,000) to partially pay the eighth year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget Article 05. The Selectman recommend (3-0) this appropriation.

Selectman Irvine moved that the article be placed as written on the ballot, which was seconded by Selectman Denoncour.

The Moderator asked if there were any questions. There were none.

The Moderator asked those in favor of approving Article #6 to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #7: Town Building Maintenance and Repair Expendable Trust

Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Town Building Maintenance and Repair Expendable Trust Fund, created by Town vote in 1996 under RSA 31:19-a for the purpose of maintenance and repair of town buildings? (Town House, Town Office, Public Safety and Public Works). The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectman recommend (3-0) this appropriation.

Selectman Denoncour moved the question be placed on the ballot which was seconded by Selectman Irvine.

The Moderator asked if there was any questions.

Discussion –

Raoul Posmentier of Old Bristol Road asked why this article was not included in the Operating Budget. Selectman Irvine explained that if the monies appropriated in the Operating Budget are not used then they will expire at the end of each year. In having this as a warrant article, the money can accumulate to do capital projects, for example the new Town House roof in 2019 cost \$12,150.

Bill Gilson of Mt. Vista Drive asked what the current balance was in the Town Building Maintenance and repair Expendable Trust Fund. Selectman Denoncour answered that as of December 31, 2019 it was \$8,112.

The Moderator asked those in favor of approving Article #7 to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #8: Town Vehicle Repair Expendable Trust Fund

Shall the Town raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the Town Vehicle Repair Expendable Trust Fund, created by Town vote in 1997 under RSA 31:19-a for the purpose of making major emergency repairs to town vehicles? The amount of the appropriation in this article is not included in the operating budget under Article 5. The Selectmen recommend (3-0) this appropriation.

Selectman Irvine moved to place the question on the ballot which was seconded by Selectman Denoncour.

The Moderator asked if there was any discussion.

Discussion –

Donald Bourgault of Mt. Vista Drive asked what the balance of the Town Vehicles Repair Expendable Trust Fund was. Selectman Irvine answered that as of December 31, 2019, it was \$14,110. This fund was created for unanticipated repairs much like the previous article that was for Building Maintenance. Rather than appropriating money every year to fix a vehicle and not having one break down, this allows the money to accumulate for when the town needs to repair it. Mr. Bourgault clarified that this fund was for repairs only and not replacements. Selectman Irvine answered that he was correct. Selectman Denoncour gave the example that the Fire Command Vehicle had \$4,787 worth of repairs and if this fund was not available, the vehicle could not have been fixed or the money would have to come from the operating budget.

Raoul Posmentier of Old Bristol Road asked for clarification between this article and the previous one. Selectman Irvine answered that when these articles first appeared as warrant articles to create the funds that was what they were named, Maintenance and Repair and Vehicle Repair, each fund is very specific as to what it can be used for.

The Moderator asked those in favor of approving Article #8 to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #9: Highway Department Dump Truck Lease/Purchase

Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for the lease and purchase of a fully equipped Highway Department 6-Wheel Dump Truck, with a plow and sander, for a total cost of two hundred and twenty thousand dollars (\$220,000), and to raise and appropriate forty-four thousand dollars (\$44,000) for the first year's payment? This lease agreement will contain an escape clause. The remaining balance of \$176,000 will be financed through the lease/purchase agreement. The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation

The Moderator asked if there was any questions and there were none.

Selectman Denoncour moved that the question be placed on the ballot which was seconded by Selectman Irvine.

The Moderator asked those in favor of approving Article #9 to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #10: Town Road Drainage Improvement and Resurfacing Project

Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) for repaving of existing paved town road(s)? The Road Surface Management Study, authorized by the voters in 2019, recommends this appropriation to address deteriorating road paving conditions. The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Selectman Irvine moved to place the question on the ballot as read which was seconded by Selectman Denoncour.

The Moderator asked if there were any questions.

Selectman Irvine said that there was an amendment to this article. The Moderator asked for the amendment to be read.

Shall the Town raise and appropriate the sum of Two hundred thousand dollars (\$200,000) for repaving of existing paved town road(s), and to fund this appropriation by authorizing the withdrawal of \$50,000 from Fund Balance with the remaining balance (\$150,000) from taxation? The Road Surface Management Study, authorized by the voters in 2019, recommends this appropriation to address deteriorating road paving conditions. The amount of the appropriation in this article is not included in the operating budget under Article 05.

Selectman Irvine moved to approve the amendment which was seconded by Selectman Denoncour.

The Moderator asked if there was any discussion.

Discussion –

Roni Karnis of Blake Hill Road asked what the current balance was in the Fund Balance account. Selectman Irvine answered that as of December 31, 2019, it was \$1.3 million.

Ralph Perron of Drake Road asked if this amendment was approved by DRA. The Selectmen answered that it was.

Roni Karnis of Blake Hill Road asked about the fund balance. Selectman Irvine answered that the balance of that account is what has accrued over many decades. All the appropriated monies that were unused during a year go into the account.

Ingrid Heidenreich of Main Street asked about the road study that was done last year and what the anticipated costs are for road repair in the future. Selectman Denoncour asked Public Works Director Mr. Boucher to answer. Mr. Boucher that every year there was a warrant article asking for \$100,000 for road repair. The town has 26 miles of paved roads. If only \$100,000 is appropriated it will take approximately 28 years to get back to the first road. The life expectance of paving is about 18 years. The study that was done helped to show this. If the town was to resurface a road before it had deteriorated too much, it would cost about \$.01, if you wait it too long the price jumps to \$.08 to \$.10 for the same distance. The study offered 3 different scenarios. If you put \$200,000 in, you could start catching up on the roads in possibly 18 to 20 years. Mr. Boucher said that the study was so accurate that he asked for a two different quotes on a job and the study was within the quotes that he was given.

Bill Gilson of Mt. Vista asked if the town had considered of bonding the full amount to pave to drive down the contract cost. He noticed that the CIP plan included a 3% annual increase on paving. If the town could borrow it at less than 3%, would it be cheaper in the long run if it was bonded and paved all the roads. Selectman Irvine answered that this was not considered. Public Works Director Mr. Boucher said that a half mile of road costs about \$100,000. So a bond to borrow money to do a paving job would be a considerable amount. He gave the example of what the Town of Plymouth had recently done. They did a bond for paving two miles of road and it cost them \$450,000. They bonded 2 Million dollars. Today their taxes (my taxes) are so high, that they have gone up \$1,000 each year just to support the paving bond. Selectman Irvine said that everyone received a community survey recently, the results are still being tabulated, but one of the biggest concerns that people have so far is the conditions of the roads. For many years the only monies provided to the Highway Department were from the Highway Block Grant which was about \$100,000. This number did not change, however the cost to pave has changed considerably. Overtime it cost more money to do less and less paving.

Raoul Posmentier of Old Bristol Road asked about the expenditure of the \$200,000 that would catch the paving up over a 20 year period. Selectman Irvine answered that this would not be a onetime expenditure. The Highway Grant is included in the Operating Budget for about \$100,000. This warrant article asking for more paving funds would be on the ballot for years to come. By having this separate from the Operating Budget, the voters can see just how far \$200,000 would go to help fix the roads. Mr. Posmentier said that he does not feel that the townspeople will notice a difference because the deterioration happens over time. Selectman Denoncour said that by having this warrant article, it gives the people a chance to weigh in on the topic. Mr. Posmentier asked why not just enter a long time contract with a company to pave the roads. Selectman Irvine said with the type of government the town has, it cannot bind a future Board of Selectmen to a paving contract. Mr. Boucher said it would not be beneficial for a paving company because the cost of paving fluctuates so much.

The Moderator asked for those in favor of adopting the amendment to take place of the original petition to say aye. Vote was unanimous.

The Moderator asked those in favor of approving Article #10 as amended to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #11: Highway Department Backhoe Lease/Purchase

Shall the Town authorize the Selectmen to enter into a five-year lease/purchase agreement for the lease and purchase of a fully equipped Highway Department Backhoe, for a total cost of one hundred fifty-eight thousand dollars (\$158,000), and to raise and appropriate thirty-one thousand six hundred dollars (\$31,600) for the first year's payment? This lease agreement will contain an escape clause. The remaining balance of \$126,400 will be financed through the lease/purchase agreement. The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Selectman Irvine moved the question be placed on the ballot which was seconded by Selectman Denoncour.

The Moderator asked for any questions. There were none.

The Moderator asked those in favor of approving Article #11 to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Selectman Irvine motioned for the amendment to be reconsidered. It was seconded by Selectman Denoncour.

The Moderator asked those in favor of approving the Selectmen to make an amendment of Article #11 please say Aye. The ayes have it unanimously.

Selectman Irvine proposed to amend the article.

Shall the Town authorize the Selectmen to enter into a five-year lease/purchase agreement for the lease and purchase of a fully equipped Highway Department Backhoe, for a total cost of One hundred and Fifty Four thousand dollars (\$154,000), and to raise and appropriate Twenty-Seven thousand and Ten dollars (27,010) for the first year's payment? This lease agreement will contain an escape clause. The remaining balance \$126,990 will be financed through the lease/purchase agreement. The amount of the appropriation in this article is not included in the operating budget under Article 05.

Selectman Irvine moved to approve the amendment which was seconded by Selectman Denoncour.

Selectman Irvine asked Public Works Director Mr. Boucher to speak to this amendment. The backhoe looking to be replaced is a 2006. It is costing more and more in repairs. CAT came out to look at the backhoe for repairs and give the town a quote, but said that there was too much to repair and it would not be beneficial to the town to fix. Selectman Irvine said that the original quote came in higher with a lesser trade-in value. Mr. Boucher went back to Caterpillar and received a lower quote with a higher trade-in value.

The Moderator asked for those in favor of adopting the amendment to take place of the original petition to say aye. Vote was unanimous.

The Moderator asked those in favor of approving Article #11 as amended to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #12: Repair or Replace Town Bridge(s) Expendable Trust

Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Selectman Denoncour moved the question be placed on the ballot which was seconded by Selectman Irvine.

The Moderator asked for any questions.

Discussion-

Donald Bourgault of Mt. Vista Drive asked how many bridges the town was responsible for. Public Works Director said there were 10, but 6 were red listed by the state. There is currently only one red listed bridge. Mr. Bourgault asked what the balance was in this fund. Selectman Denoncour said that as of December 31, 2019, it was \$60,636. Selectman Irvine said that if the town goes through the state aid fund, it doubles the cost. Mr. Boucher has successfully fixed a few of the bridges with precast culverts that has significant savings. There is currently not enough money to fix this bridge. The town has about half of what it would cost. There is a grant from ARM, Aquatic Resource Mitigation. The replacement of a bridge does not qualify under this grant, but the replacement of a culvert does. If the town was to replace this bridge with a precast culvert, it would improve the stream flow. It is currently a choke point of the stream. This is the last bridge/culvert prior to the brook entering the Pemi, by putting in a culvert in, it will help mitigate downstream sedimentation. With this particular grant, the town is required to match the grant with 18 to 20% with the money collected so far, we exceed this which is attractive to these types of agencies and will hopefully make the town more successful in getting the grant. The Moderator said that a culvert will also help with aquatic migrations which would look great on an ARM fund application.

The Moderator asked those in favor of approving Article #12 to appear on the March 2020 ballot please say Aye. The ayes have it.

Article #13: Fire Department/EMS Ambulance Purchase/Lease

Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for the lease and purchase of a Fire/EMS Department Ambulance, for a total cost of one hundred ninety five thousand dollars (\$195,000); to raise and appropriate sixty thousand dollars (\$60,000) for the first year's payment and fund this appropriation by authorizing the withdrawal of \$60,000 from the Fire Department Special Revenue Fund? This lease agreement will contain an escape clause. The remaining balance of \$135,000 will be financed through the lease/purchase agreement. The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Selectman Denoncour made a motion, seconded by Selectman Irvine to place the article on the ballot as written.

Selectman Irvine said that there was an amendment to this article. The Moderator asked for the amendment to be read.

Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for the lease and purchase of a Fire/EMS Department Ambulance, for a total cost of Two Hundred and Twenty thousand dollars (\$220,000); to raise and appropriate Sixty thousand dollars (\$60,000) for the first year's payment and fund this appropriation by authorizing the withdrawal of \$60,000 from the Fire Department Special Revenue Fund? This lease agreement will contain an escape clause. The remaining balance of \$160,000 will be financed through the lease/purchase agreement. The amount of the appropriation in this article is not included in the operating budget under Article 05.

Selectman Irvine moved to approve the amendment which was seconded by Selectman Denoncour.

Discussion-

Roni Karnis of Blake Hill Road asked what current balance in the fund was. Selectman Denoncour answered that as of December 31, 2019 the balance was \$177,902.

Selectman Irvine said that when Chief Drake came to the board during budget time, the figure was \$220,000. Somewhere between October and now, the number changed to \$195,000. They cannot recall the conversation to change it to the \$195,000. In the CIP plan for the ambulance that was replaced in 2018, the cost was \$195,000. We believe this is the source of the error. The appropriation remains the same. The town will be putting a bigger down payment down.

Roni Karnis of Blake Hill Road said that knowing that we purchased an ambulance in 2018 and what the payment obligations are between this lease and the prior ambulance lease. How will this impact the account? Chief Drake said that the ambulance purchased in 2018 was purchased in full using the Special Revenue Fund. Ms. Karnis asked what the anticipated financial obligations for the Special Revenue Fund over the next 5 years. Chief Drake answered that he and the Board sit down and talk about the proposed expenditures coming up after this purchase. They take the \$25,000 out every year for the Public Safety Building Bond and see what is left over in the Special Revenue account for upcoming expenditures. If all the articles pass, there will be around \$28,000 left in that account, but this account generate funds throughout the year. The funds accumulated last year was around \$119,173.

Selectman Irvine indicated he had the full breakdown before him, which showed total 2019 expenditures of \$35,809, pending appropriations for 2019 non-lapsing warrants of \$16,505, these monies are being held in reserve while the Town waits to see if it was successful in the grant applications. As the Chief mentioned the total for all 2020 articles from Special Revenue Fund totals \$133,768 which leaves a balance of \$27,628 assuming no more billable transports for the year or any transports so far in 2020 go unpaid.

Deb Pendergast of Pinnacle Hill Road asked if this ambulance was a replacement or an addition. Chief Drake said that it was replacing the ambulance that is 25 years old. Mrs. Pendergast asked if it was light duty or medium duty. Chief Drake said that it would be identical to the ambulance purchased in 2018. This way all the materials are interchangeable and all the equipment would be located in the same place to ensure swiftness. The hope is to balance out the mileage between the two.

The Moderator asked for those in favor of adopting the amendment to take place of the original petition to say aye. Vote was unanimous.

The Moderator asked those in favor of approving Article #13 as amended to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #14: Fire Department Vehicle

Shall the Town raise and appropriate the sum of forty thousand dollars (\$40,000) for the purchase of a Fire Department Command Response Vehicle and to fund this appropriation by authorizing the withdrawal of \$40,000 from the Fire Department Special Revenue Fund, with no amount from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Selectman Irvine made a motion, seconded by Selectman Denoncour to place the article on the ballot as written.

The Moderator asked if there were any questions.

Discussion-

Raoul Posmentier of Old Bristol Road asked what this would be replacing. Chief Drake said that this would replace the current command vehicle which is a Tahoe. Mr. Posmentier asked if radio upgrades would be needed as well. Chief Drake said that that was already done. All that would be needed for the new command vehicle is lettering, moving in the equipment, a new radio console and a push bar in the front.

The Moderator asked those in favor of approving Article #14 to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #15: Fire Department/EMS Equipment

Shall the Town raise and appropriate the sum of eight thousand seven hundred sixty-eight dollars (\$8,768) for the purchase of Fire/EMS equipment (Portable pump for E1, Air Pack Brackets, Portable Vehicle Chargers and 4"Hose) for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$8,768 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in

this article is not included in the operating budget under Article 05. The Selectmen recommend (3-0) this appropriation.

Selectman Denoncour made a motion, seconded by Selectman Irvine to place the article on the ballot as written.

The Moderator asked if there was any questions. There were none.

The Moderator asked those in favor of approving Article #15 to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #16: Police Special Detail Revolving Fund

Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of Police Special Details. All revenues received for special details from fees, charges, or other income derived from the special details will be deposited into the fund, and the money in the fund shall cover wages and benefits of the officers. Any balance of revenues shall be allowed to accumulate from year to year and shall not become part of the town's general fund as revenue. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Selectman Denoncour made a motion, seconded by Selectman Irvine to place the article on the ballot as read.

The Moderator asked if there were any questions.

Discussion-

Don Bourgault of Mt. Vista Drive asked what the current balance was in the account. The Moderator answered that this was a new fund, so it is zero. The Moderator asked Chief Stevens to speak about this article. He said that in 2019 \$8,302 out of the Police Department budget for special details. These funds were not budgeted. It is difficult to budget for special details as the request for them varies. By creating this new fund, this allows the monies to come out of this fund instead of the budget. This fund will be funded with money that was billed to the companies asking for the detail.

Bill Gilson of Mt. Vista Drive asked about the payments coming out of the new fund. Selectman Irvine answered that it would be payroll only for special details. Mr. Gilson asked if you charge more than was paid out, then what happens to the extra money. Selectman Irvine said that it would accrue and eventually be up to the legislative body to decide. He compared it to when the Special Revenue Fund was established. A new warrant article was created to amend the wording to allow for the \$25,000 for the Public Safety Building bond payment to be pulled out of the account each year. The Police Chief could go to the Board of Selectmen asking to change the purpose of the new fund to be able to expend the accrued monies. When that time comes, there would be two warrant articles on the ballot, one asking to change the function of the fund and the other to allow the withdrawal of the accrued monies for the purchase of what the Police Chief was asking for.

Don Bourgault of Mt. Vista Drive asked if costs for the road details could be included in the operating budget. Chief Stevens said that it varies too much. You never know year to year what will be expended for special details.

Selectman Denoncour asked the Chief about how many hours were worked on details for 2019. The Chief answered that he did not, but the amount that was paid out was \$8,302. Selectman Irvine said that there were 182.5 hours worked on details. The Board does not want to put money into the budget on a guess. Any money not used goes into the General Fund and cannot be rolled over into the next year.

Raoul Posmentier of Old Bristol Road asked what sort of details are done. Chief Stevens answered that they do details for Eversource, Highway, New Hampton School, Meadow Brook, other towns for things like the 4th of July Parade.

The Moderator asked those in favor of approving Article #16 to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

Article #17: Petition to accept Beech Hill Rd as Town maintained road

Shall the Town vote to authorize the Board of Selectmen to accept the 375 foot Class VI road section of Beech Hill Road (past Winona Heights Road) as a Class V Town maintained Road. The roadway design was done by a Professional Engineer to meet Town of New Hampton Subdivision Regulations, Appendix: Road Standards. The plans were accepted by the Planning Board and approved by the Selectmen. The base of the road was rebuilt and upgraded in 2008 to town Class V road specifications, and was inspected/approved by the Public Works Director during/after construction. The paving of the roadway was done in July 2019 to Class V road specifications, was inspected by the Public Works Director during/after construction, and was approved insuring proper work relative to the road, drainage, access and slopes.

Richard Shea made a motion, seconded by Bill Gilson to place the article on the ballot as written.

The Moderator asked if there were any questions.

Discussion

Richard Shea of Beech Hill Road said that when he built his house the road was classified as a Class VI dirt road. On the building application, it said that he needed to upgrade the road to a Class V base dirt road. He has since upgraded it to a Class V paved road. Many people use this road to access Sky Pond and Bald Ledge. Public Works Director Mr. Boucher said that Mr. Shea had contacted him when the work was first being done. Hiltz Excavating did the work. Mr. Boucher said that this will help them with plowing because there is a place to turnaround at the end. Right now, it's a corner that they have to keep backing up on. He said that the newly constructed road has great drainage.

The Moderator asked those in favor of approving Article #17 to appear on the March 2020 ballot please say Aye. The ayes have it unanimously.

The Moderator asked if there was any discussion to come before the meeting.

Selectman Denoncour showed a slide on the estimated Tax Rate calculation if all the articles passed on a \$200,000 property, and explained the annual breakdown of funds to each department.

The Moderator asked if there was any other business that can legally come before the meeting. There was none.

The Moderator reminded everyone that Election Day was March 10, 2020 from 11am to 7pm at the Town House.

There being no further business to come before this meeting, The Moderator asked for a motion to adjourn. Ingrid Heidenreich made a motion which was seconded by Michael Dowal to adjourn. Vote was unanimous and the Moderator declared the meeting adjourned at 8:56 pm.

Respectively submitted,
Regina M. Adams, New Hampton Town Clerk

Town of New Hampton
Second Session of the Annual Meeting

March 10, 2020

The polls were opened by Moderator Ken Kettenring at 11:00 a.m. at the Town House located on 86 Town House Road, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles; also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Theo Denoncour, Kristin Drake, Devin Humphries, Shana Martinez, Pamela Schofield, Mary Tierney, Paul Tierney and Dana Torsey.

The results of the election for town officers and warrant articles were as follows:

ARTICLE #1:

Table with 3 columns: Position, Candidate, and Votes. Includes Selectman - 3 years (Michael A. Drake, 177 Votes) and Write-ins (Roni Karnis, Fran Wendelboe, El Mandy Harb, Tom Smith, Daryl Dean, Clay Mazur, Ken Kettenring, Ingrid Heidenreich, Ken Duquet, Wes Hays).

Table with 3 columns: Position, Candidate, and Votes. Includes Town Moderator - 2 years (Ken Kettenring, 221 Votes) and Write-ins (Ingrid Heidenreich, Ben Laroche, El Mandy Harb).

Table with 3 columns: Position, Candidate, and Votes. Includes Supervisor of the Checklist - 6 years (Write-ins: Mary Jo Vien, Julie Merrill, Kevin Lang, Regina Adams, Judy Woolfson, Daniel Moore, John Shepard, Kyrie Guyotte, Carolyn Gilson, Walt Hanastin, Chris Vanlenten, Shana Martinez, El Mandy Harb, Theo Denoncour, Ingrid Heidenreich).

Table with 3 columns: Position, Candidate, and Votes. Includes Trustee of Trust Funds - 3 years (Andrew Moore, 211 Votes).

Table with 3 columns: Warrant Article #, Yes votes, and No votes. Includes Warrant Article #2, #3, and #4.

Table with 3 columns: Warrant Article #, Yes votes, and No votes. Includes Warrant Article #5, #6, and #7.

Table with 3 columns: Warrant Article #, Yes votes, and No votes. Includes Warrant Article #8, #9, and #10.

Warrant Article #11

Yes - 154
No - 89

Warrant Article #12

Yes - 202
No - 41

Warrant Article #13

Yes - 168
No - 80

Warrant Article #14

Yes - 167
No - 81

Warrant Article #15

Yes - 206
No - 39

Warrant Article #16

Yes - 176
No - 67

Warrant Article #17

Yes - 160
No - 87

Results of the Newfound Area School District as follows:

ARTICLE #1:

For School Board:

Bristol – 3 years

**Erin Camire-
Heidi Milbrand-**

**74 Votes
75 Votes**

Write-ins:

Tim Stearn 1 Vote
El Mandy Harb 1 Vote

C. Bonin 1 Vote

New Hampton – 3 years

Write-ins:

Fran Wendelboe 82 Votes
Deana Irving 2 Votes
Christine Davol 6 Votes
Benjamin Laroache 2 Votes
Mary Jo Vien 1 Vote
Dana Torsey 1 Vote
Bob Donnelly 1 Vote

Mark Denoncour 2 Votes
Tim Stearns 2 Votes
Beth Thorp 1 Vote
Ingrid Heidenriech 1 Vote
Christina Pollock 1 Vote
Scott Mitchell 1 Vote

For Budget Committee:

Bridgewater – 2 years

Write-ins:

Jeff Bird 2 Votes
Beth Atwood 1 Vote
Robert Glassett 1 Vote
Erin Brooks 1 Vote
Janice Towne 1 Vote

Dave Dyer 1 Vote
Don Atwood 1 Vote
Jeff Goodrum 1 Vote
Skip Jenness 1 Vote
Chris Vanlenten 1 Vote

Bristol – 3 years

Write-ins:

Erin Camire 3 Votes
Shelby Moulton 1 Vote
Chris Vanlenten 1 Vote

Chris Dolloff 1 Vote
Debbie Gilbert 1 Vote
Rick Alpers 1 Vote

Groton – 1 year

Write-ins:

Peter Baily	2 Votes	Jeremy Haney	1 Vote
James Platts	1 Vote	Brigid O'Donnell	1 Vote
Chris Vanlenten	1 Vote		

New Hampton – 3 years

John Jenness - 205 Votes

Write-ins:

Paul Reinhardt	1 Vote	Chris Vanlenten	1 Vote
Robert Bouquet	1 Vote	Fran Wendelboe	1 Vote

For District Moderator – 1 year

Edward “Ned” Gordon- 209 Votes

Write-ins:

El Mandy Harb	1 Vote
---------------	--------

Warrant Article #2

Yes - 152
No - 80

Warrant Article #3

Yes - 188
No - 43

Warrant Article #4

Yes - 150
No - 79

There were 235 regular ballots and 14 absentee ballots cast. A total of 249 voters out of 1744 (includes 8 new registered voters) voted. This averages out to be a 14% voter turnout.

Respectfully submitted,
Regina M. Adams, New Hampton Town Clerk

NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE ANNUAL MEETING MARCH 10, 2020 WERE AS FOLLOWS:

<u>Article #</u>	<u>Amount to be raised by Taxes</u>	<u>Amount NOT to be raised by Taxes</u>
1	\$ 0.00*	\$ 0.00*
2	0.00*	0.00*
3	0.00*	0.00*
4	0.00*	0.00*
5	2,976,540.00	0.00
6	0.00	25,000.00
7	15,000.00	0.00
8	5,000.00	0.00
9	44,000.00	0.00
10	150,000.00	50,000.00
11	27,010.00	0.00
12	10,000.00	0.00
13	0.00	60,000.00
14	0.00	40,000.00
15	0.00	8,768.00
16	0.00*	0.00*
17	0.00*	0.00*
	\$ 3,227,550.00	\$ 183,768.00

No Monies Appropriated
Article Failed

Town of New Hampton, New Hampshire

Warrant 2021

To the inhabitants of the town of New Hampton in the County of Belknap in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

FIRST SESSION

You are hereby notified to meet at the New Hampton Public Safety Building for the First Session of the 2021 Town Meeting to be held at the New Hampton Public Safety Building, 26 Intervale Drive, New Hampton on Tuesday, the 2nd day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles, which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

In the event of an emergency cancellation, the Deliberative Session will be held on Thursday, February 4, 2021 at 7:00 p.m. at the same location.

SECOND SESSION

You are also notified to meet for the Second Session of the 2021 Town Meeting, to vote by official ballot Election of town officers, zoning amendments and the warrant articles as they may have been amended at the First Session, to be held at the Town House, 86 Town House Road, New Hampton on Tuesday, the 9th day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

Article 01: Election of Town Officers

1 Selectman	1 year term
1 Selectman	3 year term
1 Trustee of the Trust Fund	3 year term
1 Sarah Dow MacGregor Scholarship Fund	3 year term

Article 02: Zoning Amendment #1

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to add the new use of Commercial Service and Repair Facilities (excluding drive thru) as a Use Permitted by Special Exception in the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Article 03: Zoning Amendment #2

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to add the new use of Commercial Retail, Wholesale and Rental Trades as a Use Permitted by Special Exception in the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Article 04: Zoning Amendment #3

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to change Professional and Business Offices from a use Permitted as of Right to a Use Permitted by Special Exception in the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Article 05: Zoning Amendment #4

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to change Banks and Financial Offices from a use Permitted as of Right to a Use Permitted by Special Exception in the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Article 06: Zoning Amendment #5

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to change Restaurants from a use Permitted as of Right to a Use Permitted by Special Exception in the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Article 07: Zoning Amendment #6

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to change Medical Facilities from a use Permitted as of Right to a Use Permitted by Special Exception in the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Article 08: Zoning Amendment #7

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to change Educational Institutions or Daycare Facilities from a use Permitted as of Right to a Permitted Use by Special Exception in the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Article 09: Zoning Amendment #8

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D:5 to revise the criteria to be considered by the ZBA during Special Exception applications for the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Article 10: Zoning Amendment #9

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, Definition for “Accessory Dwelling Unit (ADU)” – adding clarifying language that ADU’s must meet additional life safety requirements required by State Statute.

The Planning Board recommends this amendment.

Article 11: Zoning Amendment #10

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, Definition for “Bed & Breakfast / Tourist Home” – adding clarifying language that these properties must meet additional life safety requirements required by State Statute.

The Planning Board recommends this amendment.

Article 12: Zoning Amendment #11

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, Definitions by adding a definition for “Impermeable Material” as any surface that does not allow water to pass through into the ground below.

The Planning Board recommends this amendment.

Article 13: Zoning Amendment #12

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, Definitions by adding a definition for “Medical Facility” as any building or portion of a building containing the office of a medical professional.

The Planning Board recommends this amendment.

Article 14: Zoning Amendment #13

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, Definitions by adding a definition for “Commercial Services and Repair Facilities excluding drive thru” as any building or portion of a building that is used for general business, retail, wholesale sales and nonprofit administrative purposes involving the sale of inventory or provision of services involving manual skills or mechanical processes.

The Planning Board recommends this amendment.

Article 15: Zoning Amendment #14

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To add language to clarify that the calculation of maximum lot coverage includes areas covered by both buildings and impermeable surfaces in all zoning districts except the Village District.

The Planning Board recommends this amendment.

Article 16: Zoning Amendment #15

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend the Special Exception criteria in each District to cross reference the Maximum Lot Coverage requirements for the district in all zoning districts except the Village District.

The Planning Board recommends this amendment.

Article 17: Zoning Amendment #16

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article VIII, Section B:5 to increase the period of validity of building permits from one year to 18 months and remove the ability to renew a building permit once expired. If a project is not completed within 18 months, the owner must apply for a new building permit to complete the construction.

The Planning Board recommends this amendment.

Article 18: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Three million Eighty-Five thousand Five hundred Fifty-Four dollars (\$3,085,554)? Should this article be defeated, the default budget shall be Three million Thirty thousand Seven hundred Thirty dollars (\$3,030,730), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

The Selectmen recommend (3-0) this appropriation.

Article 19: Public Safety Building Partial Loan Payment

Shall the Town raise and appropriate the sum of Twenty Five thousand dollars (\$25,000) to partially pay the ninth year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,638) is included in the Operating Budget Article 18.

The Selectmen recommend (3-0) this appropriation.

Article 20: Ambulance Lease Payment

Shall the Town raise and appropriate the sum of Thirty Seven thousand Three hundred Forty Four dollars (\$37,344) to pay the second year's lease payment on 17A1, purchased in 2020, and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was created for the purchase of vehicles and equipment for the Department in 1997, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the Operating Budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Article 21: Highway Department Dump Truck Lease/Purchase

Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for the lease and purchase of a fully equipped Highway Department 6-Wheel Dump Truck, with a plow and sander, for a total cost of Two hundred thousand dollars (\$200,000), and to raise and appropriate Forty thousand dollars (\$40,000) for the first year's payment? This lease agreement will contain an escape clause. The remaining balance of \$160,000 will be financed through the lease/purchase agreement. The amount of the appropriation in this article is not included in the Operating Budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Article 22: Fire Department Rescue Pumper Grant

Shall the Town raise and appropriate the sum of Three Hundred and Seventy Five thousand dollars (\$375,000) for the purchase of a new Pumper/Rescue to replace a 17E3, a 1989 KME Fire Truck, and to fund this appropriation by authorizing the withdrawal of \$18,750 from the Fire Department Special Revenue Fund with the balance of \$356,250 funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2023. The amount of the appropriation in this article is not included in the Operating Budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Article 23: Fire Department Equipment Grant

Shall the Town raise and appropriate the sum of One Hundred Fifteen thousand dollars (\$115,000) for the purchase of 23 new portable radios and chargers to replace the current portable radio inventory, and to fund this appropriation by authorizing the withdrawal of \$5,750 from the Fire Department Special Revenue Fund with the balance of \$109,250 funded by an Operations Grant, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the Operating Budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Article 24: Fire Department CARES Act COVID Preparedness

Shall the Town raise and appropriate the sum of Three thousand Two hundred Eighty Four dollars (\$3,284) for the purchase of Personal Protective Equipment (PPE) to prepare for and respond to coronavirus as required by the CARES Act Provider Relief Fund Payment received from HHS, and to fund this appropriation by authorizing the withdrawal of \$3,284 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Article 25: Fire Department Fulltime Firefighters Grant

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Four Thousand, Eight Hundred Seven Dollars (\$154,807) for the purpose of hiring two (2) full-time Firefighter / EMTs and to fund this appropriation through a Federal Assistance to Firefighters (AFG) – Staffing for Adequate Fire and Emergency Response (SAFER) Grant in the amount of \$116,105 with the balance (\$38,702) to be raised by taxation. The SAFER Grant obligation is 36 months, and the estimated appropriations each year are as follows:

Year	Gross Appropriation	Town Share	SAFER Grant
1	\$154,807	\$ 38,702	\$116,105
2	\$154,807	\$ 38,702	\$116,105
3	\$154,807	\$100,625	\$ 54,182

This expenditure is contingent upon award of the SAFER grant. If this article passes, the Town will include the Town costs of these 2 full-time positions in future operating and default budgets. After completion of the 3 years of the grant program, the decision to retain the firefighters would be brought to the voters. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2023. The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Article 26: Fire Department Training Expendable Trust

Shall the Town raise and appropriate the sum of Four thousand dollars (\$4,000) to be placed in the Fire Department Training Expendable Trust Fund, created by Town vote in 2011 under RSA 31:19-a for the purpose of covering mandatory training hours and course costs for Fire/EMS personnel and to fund this appropriation by authorizing the withdrawal of \$4,000 from Fund Balance, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Article 27: Fire Department Hydrants Expendable Trust

Shall the Town raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be placed in the Fire Department Dry Hydrant Repair or Installation Expendable Trust Fund, created by Town vote in 2017 under RSA 31:19-a for the purpose of repairing, replacing or installing dry hydrants in town, and to fund this appropriation by authorizing the withdrawal of \$15,000 from Fund Balance, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Article 28: Repair or Replace Town Bridge(s) Expendable Trust

Shall the Town raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Article 29: Discontinue Fire Department Equip Repair Fund

To see if the town will vote to discontinue the Fire Dept Emergency Equipment Purchasing or Repair Fund created in 2014. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. This Article will be contingent on the passing of Warrant Article 30.

The Selectmen recommend (3-0) this appropriation.

Article 30: Create Town Equipment Repair Fund

To see if the town will vote to establish a Town Equipment Repair or Replacement Expendable Trust Fund per RSA 31:19-a, for the purpose of unanticipated replacement or repair of Town owned equipment (not to include vehicles) and to raise and appropriate Twenty thousand dollars (\$20,000) to put in the fund, and to fund this appropriation by authorizing the withdrawal of \$20,000 from Fund Balance, with no amount to be raised from taxation; and further, to appoint the Selectmen as agents to expend from said fund. The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Article 31: Town Road Drainage and Resurfacing Project

Shall the Town raise and appropriate the sum of Two Hundred thousand dollars (\$200,000) for repaving of existing paved town road(s)? The Road Surface Management Study, authorized by the voters in 2019, recommends this appropriation to address deteriorating road paving conditions. The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Article 32: Police Department Cruiser

Shall the Town raise and appropriate the sum of Forty thousand dollars (\$40,000) to purchase and fully equip an all-wheel drive Police Cruiser for the Police Department? The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Article 33: Retain Town Property - Jackson Pond

Shall the Town vote, pursuant to RSA 80:80 (V), to retain the 2.8 acre+/- parcel of land identified as Map R08, Lot 014 on Jackson Pond Road for public uses, and further to authorize the conveyance of a conservation easement to be held by Squam Lakes Conservation Society for this parcel of Town Owned land?

Article 34: Retain Town Property - Bald Ledge

Shall the Town vote, pursuant to RSA 80:80 (V), to retain the 134 acre+/- parcel of land identified as Map R08, Lot 001 on Mountain Vista Drive for public uses, and further to authorize the conveyance of a conservation easement to be held by Lakes Region Conservation Trust for this parcel of Town Owned land?

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 25, 2021, a true and attested copy of this document was posted at the place of meeting and at Town Office at 6 Pinnacle Hill Road, the Public Works Department at 26 NH Route 132N and that an original was delivered to Regina Adams, Town Clerk.

Name	Position
Kenneth A. Mertz	Board of Selectmen, Chair
Michael A. Drake	Selectman
Eric Shaw	Selectman

New Hampton Budget

PURPOSES OF APPROPRIATION (RSA 32:4)	Appropriations 2020	Expenditures 2020	Appropriations 2021	Default Budget 2021
GENERAL GOVERNMENT:				
Executive	\$ 239,263.00	\$ 169,979.36	\$ 228,521.00	\$ 239,263.00
Election, Registration & Vital	\$ 65,186.00	\$ 56,614.80	\$ 61,798.00	\$ 65,186.00
Financial Administration	\$ 136,227.00	\$ 126,411.91	\$ 138,440.00	\$ 136,227.00
Data Processing	\$ 17,850.00	\$ 17,906.00	\$ 20,581.00	\$ 17,850.00
Revaluation of Property	\$ 58,000.00	\$ 54,183.50	\$ 58,000.00	\$ 58,000.00
Legal Expense	\$ 40,000.00	\$ 23,695.79	\$ 40,000.00	\$ 40,000.00
Planning Board	\$ 7,303.00	\$ 3,826.03	\$ 7,303.00	\$ 7,303.00
Zoning Board	\$ 2,498.00	\$ 2,684.29	\$ 3,549.00	\$ 2,498.00
General Government Buildings	\$ 18,075.00	\$ 10,169.95	\$ 20,575.00	\$ 18,075.00
Cemeteries	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00
Insurance	\$ 69,367.00	\$ 64,267.55	\$ 68,649.00	\$ 68,649.00
Regional Associations	\$ 57,964.00	\$ 58,003.00	\$ 58,003.00	\$ 58,003.00
PUBLIC SAFETY:				
Police Department	\$ 721,205.00	\$ 635,162.40	\$ 767,848.00	\$ 721,205.00
Fire Department	\$ 220,512.00	\$ 160,636.55	\$ 225,670.00	\$ 220,512.00
Emergency Medical Services	\$ 198,220.00	\$ 169,672.46	\$ 200,768.00	\$ 198,220.00
Emergency Management	\$ 495.00	\$ -	\$ 495.00	\$ 495.00
HIGHWAYS AND STREETS:				
Highways & Streets	\$ 672,032.00	\$ 617,918.29	\$ 674,019.00	\$ 669,671.00
Street Lighting	\$ 850.00	\$ 866.52	\$ 850.00	\$ 850.00
SANITATION:				
Solid Waste Transfer Station	\$ 184,964.00	\$ 183,023.89	\$ 188,844.00	\$ 184,964.00
Landfill	\$ 8,866.00	\$ 6,192.82	\$ 8,866.00	\$ 8,866.00
HEALTH:				
Health Department	\$ 2,575.00	\$ 1,928.88	\$ 2,575.00	\$ 2,575.00
ANIMAL CONTROL:				
Animal Shelter	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
WELFARE:				
General Assistance	\$ 15,613.00	\$ 2,054.50	\$ 15,613.00	\$ 15,613.00
CULTURE & RECREATION:				
Recreation Department	\$ 420.00	\$ 43.54	\$ 420.00	\$ 420.00
Patriotic Purposes	\$ 375.00	\$ 234.22	\$ 375.00	\$ 375.00
Old Home Day	\$ 6,600.00	\$ 4,500.00	\$ 3,000.00	\$ 3,000.00
Heritage Commission	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
CONSERVATION:				
Conservation Commission	\$ 1,742.00	\$ 1,742.00	\$ 1,624.00	\$ 1,742.00
DEBT SERVICE:				
Principal - Public Safety Building Bond	\$ 112,118.00	\$ 114,812.73	\$ 119,584.00	\$ 119,584.00
Interest - Public Safety Building Bond	\$ 33,520.00	\$ 30,823.67	\$ 26,054.00	\$ 26,054.00
Interest - Tax Anticipation Notes	\$ 2,500.00	\$ -	\$ 500.00	\$ 2,500.00
Other Debt Service	\$ 76,800.00	\$ 76,799.21	\$ 137,630.00	\$ 137,630.00
SUBTOTAL:	\$ 2,976,540.00	\$ 2,599,053.86	\$ 3,085,554.00	\$ 3,030,730.00
WARRANT ARTICLES:				
Special Revenue Withdrawal for PSB	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Town Bridge Expendable Trust	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	
Town Bldg Maint Expendable Trust	\$ 15,000.00	\$ 15,000.00		
Town Vehicle Repair Trust	\$ 5,000.00	\$ 5,000.00		
Town Equipment Repair Trust			\$ 20,000.00	

HWY Road Surfacing	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
HWY Backhoe	\$ 27,010.00	\$ 26,767.97	
HWY Truck	\$ 44,000.00	\$ 44,000.00	\$ 40,000.00
PD Cruiser			\$ 40,000.00
FD Operations Equipment Grant			\$ 115,000.00
FD SAFER Grant Personnel			\$ 154,807.00
FD CARES ACT COVID Preparedness			\$ 3,284.00
FD Training Exp Trust			\$ 4,000.00
FD Replace/Repair Dry Hydrants			\$ 15,000.00
FD Rescue Pumper			\$ 375,000.00
FD/EMS Equipment	\$ 8,768.00	\$ 7,494.42	
FD Ambulance	\$ 60,000.00	\$ 60,000.00	\$ 37,344.00
FD Command Vehicle	\$ 40,000.00	\$ 39,648.77	
Total Warrant Articles	\$ 434,778.00	\$ 432,911.16	\$ 1,044,435.00

TOTAL APPROPRIATIONS **\$ 3,411,318.00** **\$ 3,031,965.02** **\$ 4,129,989.00**

	BUDGETED REVENUE 2020	ACTUAL REVENUE 2020	ESTIMATED REVENUE 2021
SOURCES OF REVENUE			
TAXES:			
Land Use Change Taxes	\$ 12,540.00	\$ 12,540.00	\$ 6,000.00
Yield Taxes	\$ 35,000.00	\$ 34,200.94	\$ 20,000.00
Gravel Yield Taxes	\$ 1,800.00	\$ 1,780.70	\$ 1,500.00
Payment in Lieu of Taxes	\$ -	\$ -	\$ -
Interest & Penalties on Taxes	\$ 32,108.00	\$ 35,247.83	\$ 30,000.00
LICENSES, PERMITS AND FEES:			
Business Licenses & Permits	\$ 675.00	\$ 990.00	\$ 600.00
Motor Vehicle Permit Fees	\$ 520,000.00	\$ 581,929.00	\$ 545,000.00
Building Permits	\$ 10,000.00	\$ 11,775.00	\$ 9,000.00
Other Licenses, Permits, Fees	\$ 5,700.00	\$ 7,912.32	\$ 3,400.00
FROM FEDERAL GOVERNMENT:			
Federal Grant	\$ -	\$ 90,514.28	\$ 581,605.00
INTERGOVERNMENTAL REVENUES-			
2021 Municipal Aid	\$ 32,404.00	\$ 32,403.54	\$ -
Rooms & Meals	\$ 116,285.00	\$ 116,285.02	\$ 90,000.00
Highway Block Grant	\$ 105,865.00	\$ 105,853.50	\$ 100,000.00
Reimb. a/c State-Federal Forest Land	\$ 179.00	\$ 178.99	\$ 160.00
Reimb. a/c Flood Control	\$ 24,847.00	\$ 23,622.63	\$ 20,300.00
Other - forest fires, grants..	\$ 11,000.00	\$ 9,887.89	\$ 10,000.00
CHARGES FOR SERVICES:			
Income from Departments	\$ 28,000.00	\$ 37,721.82	\$ 40,000.00
Other Misc Revenue	\$ 175.00	\$ 164.75	\$ 2,750.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	\$ 16,828.00	\$ 16,828.00	\$ 5,500.00
Interest on Investments	\$ 14,000.00	\$ 14,473.25	\$ 14,000.00
Other -Ins. Dividends, Reimb. & Claims	\$ 22,000.00	\$ 37,822.87	\$ 3,200.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital Reserves	\$ -	\$ -	\$ -
Withdrawals from General Trust Funds	\$ -	\$ -	\$ -
Withdrawals from Special Revenue Funds	\$ 133,768.00	\$ 134,624.09	\$ 90,128.00
Proceeds from Long Term Bonds	\$ -	\$ -	\$ -
Voted from Surplus	\$ 50,000.00	\$ 50,000.00	\$ -
Fund Balance("Surplus")	\$ 175,000.00	\$ 175,000.00	\$ 239,000.00
TOTAL REVENUES AND CREDITS	\$ 1,348,174.00	\$ 1,531,756.42	\$ 1,812,143.00

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	2020			2020			2021	
	Appropriations	Receipts & Refunds		Expenditures	Balance/Overdraft		Appropriations	
TOWN CHARGES:								
Executive	\$ 239,263.00	\$ 12,462.00	(a)	\$ 169,979.36	\$ 69,283.64		\$ 228,521.00	
Election, Registration & Vital Statistics	\$ 65,186.00			\$ 56,614.80	\$ 8,571.20		\$ 61,798.00	
Financial Administration	\$ 136,227.00			\$ 126,411.91	\$ 9,815.09		\$ 138,440.00	
Data Processing	\$ 17,850.00			\$ 17,906.00	\$ (56.00)		\$ 20,581.00	
Revaluation of Property	\$ 58,000.00			\$ 54,183.50	\$ 3,816.50		\$ 58,000.00	
Legal Expense	\$ 40,000.00			\$ 23,695.79	\$ 16,304.21		\$ 40,000.00	
Planning and Zoning	\$ 9,801.00	\$ 2,135.90	(b&c)	\$ 6,510.32	\$ 3,290.68		\$ 10,852.00	
General Government Buildings	\$ 18,075.00			\$ 10,169.95	\$ 7,905.05		\$ 20,575.00	
Cemeteries	\$ 3,900.00			\$ 3,900.00	\$ -		\$ 3,900.00	
Insurance	\$ 69,367.00			\$ 64,267.55	\$ 5,099.45		\$ 68,649.00	
Regional Associations	\$ 57,964.00			\$ 58,003.00	\$ (39.00)		\$ 58,003.00	
Street Lighting	\$ 850.00			\$ 866.52	\$ (16.52)		\$ 850.00	
Town Landfill	\$ 8,866.00			\$ 6,192.82	\$ 2,673.18		\$ 8,866.00	
Health Department	\$ 2,575.00			\$ 1,928.88	\$ 646.12		\$ 2,575.00	
Animal Control	\$ 1,000.00			\$ 1,000.00	\$ -		\$ 1,000.00	
Welfare	\$ 15,613.00	\$ -	(d)	\$ 2,054.50	\$ 13,558.50		\$ 15,613.00	
Recreation Department	\$ 420.00			\$ 43.54	\$ 376.46		\$ 420.00	
Patriotic Purposes	\$ 375.00			\$ 234.22	\$ 140.78		\$ 375.00	
Old Home Day	\$ 6,600.00	\$ -	(e)	\$ 4,500.00	\$ 2,100.00		\$ 3,000.00	
Heritage Commission	\$ 500.00			\$ -	\$ 500.00		\$ 500.00	
Conservation Commission	\$ 1,742.00			\$ 1,742.00	\$ -		\$ 1,624.00	
Principal - Public Safety Building Bond	\$ 112,118.00			\$ 114,812.73	\$ (2,694.73)		\$ 119,584.00	
Interest - Public Safety Building Bond	\$ 33,520.00			\$ 30,823.67	\$ 2,696.33		\$ 26,054.00	
Tax Anticipation Notes - Short term note	\$ 2,500.00			\$ -	\$ 2,500.00		\$ 500.00	
Other Debt Service (Equipment Loans)	\$ 76,800.00			\$ 76,799.21	\$ 0.79		\$ 137,630.00	
TOTAL TOWN CHARGES	\$ 979,112.00	\$ 14,597.90		\$ 832,640.27	\$ 146,471.73		\$ 1,027,910.00	
OTHER TOWN DEPARTMENTS:								
Highway Department	\$ 672,032.00	\$ 250.00	(f)	\$ 617,918.29	\$ 54,113.71		\$ 674,019.00	
Solid Waste Transfer Station	\$ 184,964.00	\$ 29,692.00	(g)	\$ 183,023.89	\$ 1,940.11		\$ 188,844.00	
Police Department	\$ 721,205.00	\$ 2,378.50	(h)	\$ 635,162.40	\$ 86,042.60		\$ 767,848.00	
Fire Department	\$ 220,512.00	\$ -	(i)	\$ 160,636.55	\$ 59,875.45		\$ 225,670.00	
Emergency Medical Services	\$ 198,220.00	\$ 60.00	(j)	\$ 169,672.46	\$ 28,547.54		\$ 200,768.00	
Emergency Management	\$ 495.00			\$ -	\$ 495.00		\$ 495.00	
TOTAL OTHER TOWN DEPARTMENTS	\$ 1,997,428.00	\$ 32,380.50		\$ 1,766,413.59	\$ 231,014.41		\$ 2,057,644.00	
SUBTOTALS:	\$ 2,976,540.00	\$ 46,978.40		\$ 2,599,053.86	\$ 377,486.14		\$ 3,085,554.00	

WARRANT ARTICLES:								
Special Revenue Withdrawal for PSB	\$	25,000.00	\$	25,000.00	\$	-	\$	25,000.00
Town Bridge Expendable Trust	\$	10,000.00	\$	10,000.00	\$	-	\$	15,000.00
Town Bldg Maint Expendable Trust	\$	15,000.00	\$	15,000.00	\$	-		
Town Vehicle Repair Trust	\$	5,000.00	\$	5,000.00	\$	-		
Town Equipment Repair Trust							\$	20,000.00
HWY Road Surfacing	\$	200,000.00	\$	200,000.00	\$	-	\$	200,000.00
HWY Backhoe	\$	27,010.00	\$	26,767.97	\$	242.03		
HWY Truck	\$	44,000.00	\$	44,000.00	\$	-	\$	40,000.00
PD Cruiser							\$	40,000.00
FD Operations Equipment Grant							\$	115,000.00
FD SAFER Grant							\$	154,807.00
FD Training Trust							\$	4,000.00
FD Replace/Repair Dry Hydrants Trust							\$	15,000.00
FD Rescue Pumper Grant							\$	375,000.00
FD Cares Act COVID Preparedness							\$	3,284.00
FD/EMS Equipment	\$	8,768.00	\$	7,494.42	\$	1,273.58		
FD Ambulance	\$	60,000.00	\$	60,000.00	\$	-	\$	37,344.00
FD Command Vehicle	\$	40,000.00	\$	39,648.77	\$	351.23		
WARRANT ARTICLES TOTAL:	\$	<u>434,778.00</u>	\$	<u>432,911.16</u>	\$	<u>1,866.84</u>	\$	<u>1,044,435.00</u>
TOTAL ALL APPROPRIATIONS:	\$	<u>3,411,318.00</u>	\$	<u>3,031,965.02</u>	\$	<u>379,352.98</u>	\$	<u>4,129,989.00</u>

- (a) Regulations, copies, bldg. permits
- (b) Planning Board Application fees and regulations
- (c) Zoning Board of Adjustment Application fees
- (d) Welfare reimbursements

- (e) Old Home Day donations
- (f) Driveway permits
- (g) Recycling, C&D charges
- (h) Special Details, fines, fees, reports

- (i) Fire Dept. copies
- (j) Emergency Management copies

Debt Schedule and Balance

Vehicle and Equipment Lease Payment Schedule

YEAR	DESCRIPTION	ORIGINAL COST	2020	2021	2022	2023	2024	TOTAL
2017	HWY Grader	\$ 292,200.00	\$ 60,776.95	\$ 60,776.95				\$ 121,553.90
2018	HWY 550 Dump Truck	\$ 74,500.00	\$ 16,022.26	\$ 16,022.26	\$ 16,022.26			\$ 48,066.78
2020	HWY T370 Dump Truck	\$ 171,682.16	\$ 44,000.00	\$ 34,177.62	\$ 34,177.62	\$ 34,177.62	\$ 34,177.62	\$ 180,710.48
2020	HWY Backhoe Loader	\$ 124,500.00	\$ 26,652.57	\$ 26,652.57	\$ 26,652.57	\$ 26,652.57	\$ 26,652.57	\$ 133,262.85
2020	Ambulance	\$ 199,509.00	\$ 60,000.00	\$ 37,343.77	\$ 37,343.77	\$ 37,343.77	\$ 37,343.77	\$ 209,375.08
TOTAL			\$ 207,451.78	\$ 174,973.17	\$ 114,196.22	\$ 98,173.96	\$ 98,173.96	\$ 692,969.09

Public Safety Building Bond Payments 2020

Date	Regular Payment	Principal	Interest	Principal Balance
BALANCE JANUARY 1, 2020				\$ 1,093,083.70
1/16/2020	\$ (14,219.70)	\$ 11,207.65	\$ 3,012.05	\$ 1,081,876.05
2/18/2020	\$ (14,219.70)	\$ 11,163.41	\$ 3,056.29	\$ 1,070,712.64
3/16/2020	\$ (14,219.70)	\$ 11,890.91	\$ 2,328.79	\$ 1,058,821.73
4/16/2020	\$ (14,219.70)	\$ 11,575.59	\$ 2,644.11	\$ 1,047,246.14
5/16/2020	\$ (14,219.70)	\$ 11,520.14	\$ 2,699.56	\$ 1,035,726.00
6/19/2020	\$ (14,219.70)	\$ 11,800.13	\$ 2,419.57	\$ 1,023,925.87
7/16/2020	\$ (14,219.70)	\$ 11,745.22	\$ 2,474.48	\$ 1,012,180.65
8/17/2020	\$ (14,219.70)	\$ 11,610.53	\$ 2,609.17	\$ 1,000,570.12
9/16/2020	\$ (14,219.70)	\$ 11,801.66	\$ 2,418.04	\$ 988,768.46
10/16/2020	\$ (14,219.70)	\$ 11,830.18	\$ 2,389.52	\$ 976,938.28
11/16/2020	\$ (14,219.70)	\$ 11,780.07	\$ 2,439.63	\$ 965,158.21
12/16/2020	\$ (14,219.70)	\$ 11,887.24	\$ 2,332.46	\$ 953,270.97
TOTALS:	\$ (170,636.40)	\$ 139,812.73	\$ 30,823.67	\$ 953,270.97 * Balance 12/31/20

*Public Safety Building Long Term Bond was for 15 years and balance to be paid in April 2027.

Statement Of Appropriations And Taxes Assessed

APPROPRIATIONS:

Executive	\$	239,263.00
Election, Registration & Vital Records	\$	65,186.00
Financial Administration	\$	136,227.00
Data Processing	\$	17,850.00
Revaluation of Property	\$	58,000.00
Legal Expense	\$	40,000.00
Planning and Zoning Boards	\$	9,801.00
General Government Buildings	\$	18,075.00
Cemeteries	\$	3,900.00
Insurance	\$	69,367.00
Regional Associations	\$	57,964.00
Police Department	\$	721,205.00
Fire Department	\$	220,512.00
Emergency Medical Services	\$	198,220.00
Emergency Management	\$	495.00
Highways & Streets	\$	672,032.00
Street Lighting	\$	850.00
Town Landfill	\$	8,866.00
Solid Waste Transfer Station	\$	184,964.00
Health Department	\$	2,575.00
Animal Control	\$	1,000.00
Welfare	\$	15,613.00
Recreation Department	\$	420.00
Patriotic Purposes	\$	375.00
Old Home Day	\$	6,600.00
Heritage Commission	\$	500.00
Conservation Commission	\$	1,742.00
Public Safety Building Bond Principal	\$	112,118.00
Public Safety Building Bond Interest	\$	33,520.00
Interest - Tax Anticipation Notes	\$	2,500.00
Other Debt	\$	76,800.00
Public Safety Bldg Special Revenue	\$	25,000.00
Town Bridge Expendable Trust	\$	10,000.00
FD/EMS Equipment	\$	8,768.00
HWY Backhoe	\$	27,010.00
FD Ambulance	\$	60,000.00
FD Command Vehicle	\$	40,000.00
Town Building Maint Exp Trust	\$	15,000.00
Town Vehicle Repair Trust	\$	5,000.00
HWY Road Surfacing	\$	200,000.00
HWY Truck	\$	44,000.00
SUBTOTAL:	\$	3,411,318.00

LESS ESTIMATED REVENUES & CREDITS:

Land Use Change Taxes	\$ 12,540.00
Yield Taxes	\$ 35,000.00
Gravel Yield Taxes	\$ 1,800.00
Payment in Lieu of Taxes	\$ -
Interest & Penalties on Taxes	\$ 32,108.00
Business Licenses & Permits	\$ 675.00
Motor Vehicle Permit Fees	\$ 520,000.00
Building Permits	\$ 10,000.00
Other Licenses, Permits, Fees...	\$ 5,700.00
Federal Grants	\$ -
Shared Revenue	\$ 32,404.00
Rooms & Meals Tax Distribution	\$ 116,285.00
Highway Block Grant	\$ 105,865.00
Reimb. a/c State-Federal Forest Land	\$ 179.00
Reimb. a/c Flood Control	\$ 24,847.00
Other - forest fires, grants...	\$ 11,000.00
Income from Departments	\$ 28,000.00
Other Charges	\$ 175.00
Sale of Municipal Property	\$ 16,828.00
Interest on Investments	\$ 14,000.00
Other - Insurance Dividends & Claims	\$ 22,000.00
Special Revenue Fund	\$ 133,768.00
Capital Reserve Funds	\$ -
Bond/Long Term Notes	\$ -
Voted from Fund Balance	\$ 50,000.00
Unreserved Fund Balance -Reduce Taxes	\$ 175,000.00
TOTAL REVENUES:	
	<u>\$ 1,348,174.00</u>

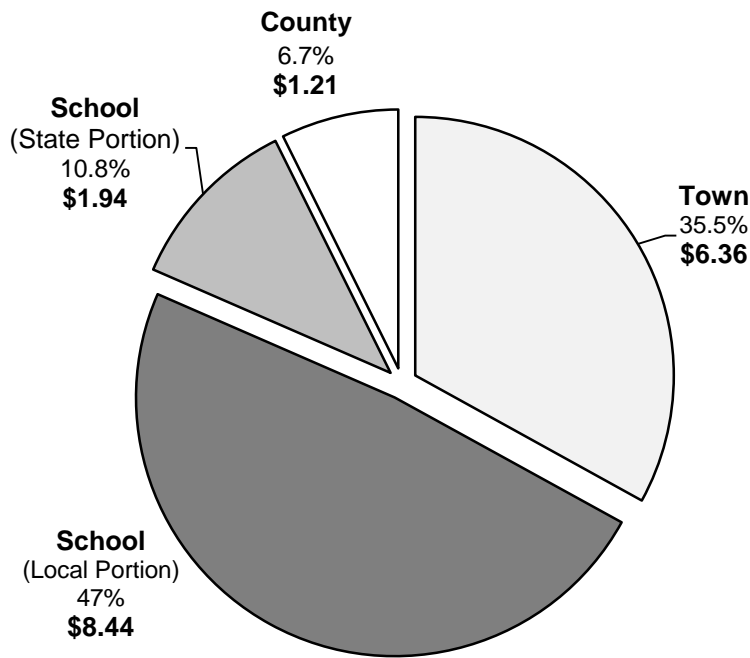
Total Town Appropriations	\$ 3,411,318.00
Less Revenues and Credits	\$ (1,348,174.00)
Net Town Appropriations	<u>\$ 2,063,144.00</u>
School Appropriations	\$ 3,782,606.00
County Appropriations	\$ 409,405.00
State Education Appropriations	<u>\$ 587,739.00</u>
Total of Town, School, County and State	\$ 6,842,894.00
Less Shared Revenues and Credits	\$ -
Less Adequate Education Grant	\$ (927,979.00)
Net	<u>\$ 5,914,915.00</u>
Add: War Service Credits	\$ 63,266.00
Overlay	\$ 26,743.00
Property Taxes to be Raised	<u>\$ 6,004,924.00</u>
Less: War Service Credits	\$ (63,266.00)
Tax Commitment	<u>\$ 5,941,658.00</u>

TAX RATES:	Town	\$6.36	
	School	\$8.44	
	State	\$1.94	
	County	\$1.21	
TOTAL TAX RATE:		<u>\$17.95</u>	per One Thousand Dollars of Valuation

PROOF OF RATE

	Assessed Value	Tax Rate		
State Education Tax (no utilities)	302,680,962	\$	1.94	\$ 587,200
All Other Taxes	338,396,262	\$	16.01	\$ 5,417,724
		\$	<u>17.95</u>	\$ <u>6,004,924</u>

**New Hampton 2020 Tax Rate
@ \$17.95/thousand**



Summary Inventory of Valuation

Land	\$115,064,223	
Buildings	\$188,674,509	\$303,738,732
Electric Utilities	\$35,715,300	
		\$339,454,032
Blind Exemptions	\$15,000	
Elderly Exemptions	\$906,760	
School Dining Room, Dorms, etc.	\$150,000	
		\$1,071,760
NET VALUATION		\$338,382,272

Financial Report

ASSETS:

Cash:

In custody of Treasurer

General Fund	\$	2,822,083.38	
--------------	----	--------------	--

Restricted:

Conservation Commission	\$	98,331.45	
-------------------------	----	-----------	--

Fire Department Special Revenue Fund	\$	148,705.86	
--------------------------------------	----	------------	--

Police Department Fund	\$	1,438.50	
------------------------	----	----------	--

Central Street Bridge Sidewalk Escrow	\$	12,161.28	
---------------------------------------	----	-----------	--

3,082,720.47

Capital Reserve Funds:

Highway Equipment	\$	206.03	
-------------------	----	--------	--

Conservation Easements	\$	11,852.67	
------------------------	----	-----------	--

Fire Department Equipment	\$	1,785.68	
---------------------------	----	----------	--

Highway Department Building	\$	4,138.61	
-----------------------------	----	----------	--

Total Capital Reserve Funds

17,982.99

Expendable Trust Funds:

Town Bridge Repair or Replacement	\$	70,733.29	
-----------------------------------	----	-----------	--

Town Building Maintenance	\$	23,134.40	
---------------------------	----	-----------	--

Town Vehicle Repair Fund	\$	19,135.10	
--------------------------	----	-----------	--

Gravestone Maintenance Fund	\$	6,381.95	
-----------------------------	----	----------	--

Federal/State Surplus Fund	\$	10,426.74	
----------------------------	----	-----------	--

Fire Dept. Training Fund	\$	6,641.97	
--------------------------	----	----------	--

Fire Dept. Equip Repair and Replacement	\$	6,187.55	
---	----	----------	--

Nature and Fitness Trail Fund	\$	2,906.40	
-------------------------------	----	----------	--

Hydrant Installation/Maint Fund	\$	5,054.38	
---------------------------------	----	----------	--

Veterans Memorial Trust	\$	1,515.00	
-------------------------	----	----------	--

Total Expendable Trust Funds

152,116.78

Due Town from Trustees of Trust Funds	\$	-	
---------------------------------------	----	---	--

Due Town from State of NH	\$	-	
---------------------------	----	---	--

Due Town from Federal Government	\$	-	
----------------------------------	----	---	--

Due Town from Special Revenue Fund	\$	-	
------------------------------------	----	---	--

Due Town from Other	\$	-	
---------------------	----	---	--

Petty Cash Accounts	\$	500.00	
---------------------	----	--------	--

500.00

Unredeemed Taxes:

Levy of 2019	\$	59,824.51	
--------------	----	-----------	--

Levy of 2018	\$	47,486.76	
--------------	----	-----------	--

Levy of 2017	\$	14,558.58	
--------------	----	-----------	--

Levy of 2016	\$	5,149.71	
--------------	----	----------	--

Levy of 2015	\$	783.53	
--------------	----	--------	--

Levy of 2014	\$	666.12	
Levy of 2013	\$	2,353.70	
Total Unredeemed Taxes			130,822.91
Uncollected Taxes:			
Levy of 2020	\$	267,158.40	
In Lieu of Taxes	\$	-	
Current Use Penalty	\$	-	
Yield Taxes	\$	478.75	
Gravel Taxes	\$	-	
Credit Balance	\$	(7,335.49)	
Total of Uncollected			260,301.66
Elderly and Disabled Tax Liens:			
Levy of 2020	\$	5,065.00	
Levy of 2019	\$	2,919.24	
Levy of 2018	\$	4,610.91	
Levy of 2017	\$	4,232.35	
Levy of 2016	\$	-	
Levy of 2015	\$	4,425.89	
Levy of 2014	\$	4,268.41	
Levy of 2013	\$	3,119.92	
Levy of 2012	\$	-	
Levy of 2011	\$	1,351.95	
Levy of 2010	\$	1,197.58	
Levy of 2009	\$	1,281.06	
Levy of 2008	\$	1,226.17	
Levy of 2007	\$	1,143.57	
Levy of 2006	\$	1,112.90	
Levy of 2005	\$	909.05	
Levy of 2004	\$	974.51	
Levy of 2003	\$	930.16	
Levy of 2002	\$	889.33	
Levy of 2001	\$	915.42	
Levy of 2000	\$	1,034.89	
Levy of 1999	\$	1,127.85	
Levy of 1998	\$	984.14	
Levy of 1997	\$	930.93	
Levy of 1996	\$	1,000.00	
Levy of 1995	\$	852.37	
Levy of 1994	\$	1,125.00	
Total of Disabled Liens			47,628.60
Allowance for Uncollected			(25,000.00)
Allowance for Disabled Liens			(47,628.60)
TOTAL			3,619,444.81

Fund Balance - December 31, 2019	\$	1,385,820.00	
Fund Balance - December 31, 2020	\$	1,471,002.46	
Committed Fund Balance - 12/31/2020			
Change in Financial Condition			
Increase in Fund Balance	\$	85,182.46	
LIABILITIES			
Accounts Owed by the Town:			
Unexpended Special Appropriations:			
School District Payable	\$	1,699,460.00	
Due Acct Payable & Payroll	\$	-	
Tax Anticipation Note	\$	-	
Total Accounts Owed by the Town			1,699,460.00
Due to Other			
Due to State			
Due to Overpayments	\$	7,335.49	
Due to Conservation Commission from Town	\$	5,410.00	
			12,745.49
Encumbered Funds			
GB Town office carpets	\$	5,500.00	
			5,500.00
COMMITTED FUNDS:			
Capital Reserve Funds:			
Highway Equipment	\$	206.03	
Conservation Easements	\$	11,852.67	
Fire Department Equipment	\$	1,785.68	
Highway Department Building	\$	4,138.61	
Total Capital Reserve Funds			17,982.99
Expendable Trust Funds:			
Town Bridge Repair or Replacement	\$	70,733.29	
Town Building Maintenance	\$	23,134.40	
Town Vehicle Repair Fund	\$	19,135.10	
Gravestone Maintenance Fund	\$	6,381.95	
Federal/State Surplus Fund	\$	10,426.74	
Fire Dept. Training Fund	\$	6,641.97	
Fire Dept. Equip Repair and Replacement	\$	6,187.55	
Nature and Fitness Trail Fund	\$	2,906.40	
Hydrant Installation/Maint Fund	\$	5,054.38	
Veterans Memorial Trust	\$	1,515.00	
Total Expendable Trust Funds			152,116.78

In custody of Treasurer: Restricted			
Fire Department Special Revenue Fund	\$	148,705.86	
Conservation Commission Fund	\$	98,331.45	
Police Department Fund	\$	1,438.50	
Central Street Bridge Sidewalk Escrow	\$	12,161.28	
Total Restricted Funds			260,637.09
TOTAL LIABILITIES		\$	2,148,442.35
Fund Balance - Current		\$	1,471,002.46
TOTAL		\$	3,619,444.81

Statement of Receipts

LOCAL TAXES 2020:

Property Taxes	\$	5,740,566.03	
In Lieu of Taxes			
Land Use Change Taxes	\$	10,820.00	
Yield Taxes			
Earth Excav. Yield Tax			
Overpayments			
Interest on Taxes	\$	2,415.49	
Fees for - NSF	\$	31.80	
Miscellaneous			
			\$ 5,753,833.32

LOCAL TAXES 2019:

Property Taxes	\$	256,874.76	
Land Use Change	\$	1,970.00	
Yield Taxes	\$	33,722.19	
Earth Excav. Yield Tax	\$	1,780.70	
Overpayments			
Interest on Taxes	\$	5,874.08	4.54 in liens
NSF Fees			
			\$ 300,221.73

LOCAL TAX LIENS - 2009-2019:

Property Taxes	\$	106,510.26	
Interest and Costs on Taxes	\$	20,345.07	
			\$ 126,855.33

STATE OF NEW HAMPSHIRE:

State - Shared Revenue	\$	32,403.54	
State - Rooms & Meals	\$	116,285.02	
Highway Block Grant Aid	\$	105,853.50	
Reimb.State & Fed. Forest Lands	\$	178.99	
Reimb. Flood Control Lands	\$	23,622.63	
Other - forest fires, grants....	\$	9,887.89	
			\$ 288,231.57

FEDERAL GOVERNMENT:

Federal Grants	\$	91,207.15	
			\$ 91,207.15

LOCAL SOURCES EXCEPT TAXES:

TOWN CLERK:

Auto Fees	\$	581,929.00	
Dog Licenses	\$	4,019.00	
Vital Statistics	\$	1,560.00	
UCC fees	\$	990.00	
Marriage Fees	\$	500.00	
Boat Registrations	\$	1,833.32	
Miscellaneous Fees	\$	623.02	
NSF Fees	\$	63.60	
			\$ 591,517.94

DEPARTMENTS:

Building Permits	\$	11,775.00	
Selectmen's Office Sales & Rec.	\$	687.00	
Planning Board fees & Copies	\$	853.10	

Zoning Board Fees	\$	1,282.80	
Police Dept. Report Copies	\$	474.50	
Police Dept. Miscellaneous Fines	\$	335.00	
Police Dept. Special Details	\$	5,180.00	
Police Dept. Court Fines	\$	144.00	
Police Dept. Ordinance Fines	\$	200.00	
Fire Dept. Report Copies	\$	-	
Ambulance Reports	\$	60.00	
Highway Dept. Driveway Permits	\$	250.00	
Highway Dept. Miscellaneous	\$	-	
Recreation Miscellaneous	\$	-	
Welfare Reimbursement	\$	-	
Old Home Day Sales	\$	-	
Sale of Recyclables	\$	4,394.00	
Tires, Refrigerators, C& D, etc.	\$	25,298.00	
Other	\$	164.75	
Sale of Town Property	\$	16,828.00	
Rental of Town Property	\$	1,800.00	
Interest on Investments	\$	14,473.25	
Insurance Refunds & Reimb.	\$	17,236.15	
Miscellaneous	\$	22,951.75	
			\$ 124,387.30
CAPITAL RESERVES:	\$	-	
			\$ -
SPECIAL REVENUE FUND			
Ambulance	\$	60,000.00	
Equipment	\$	7,494.42	
Command Vehicle	\$	39,648.77	
PSB Payment	\$	25,000.00	
Extrication Tools Match	\$	2,480.90	
			\$ 134,624.09
OTHER:			
Cons Comm Invoices/Grants	\$	17,375.00	
FD Refund Reimbursement	\$	1,207.10	
			\$ 18,582.10
EXPENDABLE TRUST FUNDS:			
Nature-Fitness Trail	\$	130.00	
			\$ 130.00
TAX ANTICIPATION NOTE			\$ -
RETURNED CHECK(S)	\$	(9.50)	
			\$ (9.50)
TOTAL RECEIPTS			\$ 7,429,581.03
Balance January 1, 2020			\$ 2,940,548.90
GRAND TOTAL			\$ 10,370,129.93

Statement Of Payments

EXECUTIVE

Salaries	\$	8,625.00	
Full-time Wages	\$	104,816.54	
Part-time Wages	\$	2,526.88	
Overtime	\$	348.25	
Longevity Pay	\$	750.00	
Employee Health Insurance	\$	17,730.87	
Employee Other Insurance	\$	1,663.02	
Social Security	\$	7,258.19	
Medicare	\$	1,697.46	
NH Retirement	\$	9,427.67	
Telephone	\$	2,800.54	
Professional Services	\$	2,987.14	
Copier Maintenance & Supplies	\$	2,004.98	
Printing & Advertising	\$	1,669.41	
Dues, Subscriptions & Conferences	\$	2,601.04	
Registry Fees	\$	33.10	
Office Supplies	\$	479.46	
Postage	\$	2,419.83	
Miscellaneous	\$	139.98	
			\$ 169,979.36

TOWN CLERK

Salary	\$	20,053.20	
Part-time Wages	\$	879.00	
Longevity Pay	\$	-	
Employee Health Insurance	\$	9,061.20	
Employee Other Insurance	\$	1,084.91	
Social Security	\$	1,297.80	
Medicare	\$	303.52	
NH Retirement	\$	2,239.93	
Training & Education Reimb.	\$	-	
Telephone	\$	371.12	
Contract Services	\$	2,493.00	
Printing & Advertising	\$	723.74	
Dues & subscriptions & Conf.	\$	1,684.33	
Office Supplies	\$	693.24	
Postage	\$	1,969.39	
Miscellaneous	\$	-	
Equipment	\$	159.99	
			\$ 43,014.37

ELECTION

Ballot Clerks Wages	\$	2,977.49	
Moderator & Supervisors	\$	4,850.60	
Contract Services	\$	250.00	
Advertising & Printing	\$	4,586.75	
Dues & Subscriptions & Conf.	\$	360.90	
Office Supplies	\$	181.96	
Postage	\$	-	
Miscellaneous	\$	392.73	
			\$ 13,600.43

ACCOUNTING & AUDITING

Full-time Wages	\$	48,489.07	
Part-time Wages	\$	-	
Overtime	\$	674.31	
Employee Health Insurance	\$	6,712.08	
Other Employee Insurances	\$	955.92	
Social Security	\$	3,048.16	
Medicare	\$	712.91	
NH Retirement	\$	5,509.73	
Auditing Services	\$	11,500.00	
Telephone	\$	-	
Contract Services	\$	2,800.00	
Printing & Advertising	\$	876.79	
Dues, Subscrip., Conf., Mileage	\$	120.00	
Office Supplies	\$	242.86	
			\$ 81,641.83

TAX COLLECTION

Salary	\$	20,053.20	
Part-time Hourly Wages	\$	876.00	
Longevity Pay	\$	-	
Employee Health Insurance	\$	9,061.20	
Employee Other Insurance	\$	1,084.96	
Social Security	\$	1,297.59	
Medicare	\$	303.46	
NH Retirement	\$	2,239.96	
Training	\$	-	
Telephone	\$	371.18	
Contract Services	\$	1,405.00	
Dues, Subscriptions & Conference	\$	59.00	
Registry Fees	\$	361.55	
Office Supplies	\$	694.21	
Postage	\$	2,762.65	
			\$ 40,569.96

TREASURER & TRUSTEES

Salary	\$	3,000.00	
Deputy Wages	\$	500.00	
Social Security	\$	217.00	
Medicare	\$	50.77	
Bank Fees	\$	208.52	
Dues, Subscrip., Conferences....	\$	63.25	
Office Supplies	\$	160.58	
			\$ 4,200.12

DATA PROCESSING

Contract Services	\$	8,156.00	
Software	\$	1,295.00	
Supplies	\$	-	
Maintenance & Repair	\$	5,390.00	
Hardware	\$	3,065.00	
			\$ 17,906.00

VALUATION OF PROPERTY

Contract Services - Assessing	\$	54,183.50	
			\$ 54,183.50

LEGAL EXPENSE			
Legal Services	\$	23,695.79	
			\$ 23,695.79
PLANNING BOARD			
Part-time Wages	\$	2,117.15	
Social Security	\$	131.25	
Medicare	\$	30.68	
Contract Services	\$	-	
Stenographer Services	\$	-	
Printing & Advertising	\$	1,122.00	
Dues, Subscriptions & Conferences	\$	19.50	
Registry Fees	\$	52.00	
Office Supplies	\$	-	
Postage	\$	353.45	
Miscellaneous	\$	-	
			\$ 3,826.03
ZONING BOARD OF ADJUSTMENT			
Part-time Wages	\$	1,195.32	
Social Security	\$	74.11	
Medicare	\$	17.36	
Stenographer Services	\$	-	
Advertising	\$	884.00	
Dues, Subscriptions & Conferences	\$	110.25	
Office Supplies	\$	-	
Postage	\$	403.25	
Miscellaneous	\$	-	
			\$ 2,684.29
GENERAL GOVERNMENT BUILDINGS			
Custodial Services	\$	1,610.00	
Electricity	\$	2,664.73	
Heating Fuel	\$	13.20	
Water & Sewer	\$	179.00	
Repairs & Maintenance	\$	3,145.66	
Supplies	\$	319.52	
Furniture & Equipment	\$	-	
Miscellaneous	\$	2,237.84	
			\$ 10,169.95
CEMETERIES			
Cemetery Association Fee	\$	3,900.00	
			\$ 3,900.00
INSURANCE			
Unemployment Compensation	\$	1,255.00	
Workers Compensation	\$	28,316.55	
Property & Liability	\$	34,696.00	
			\$ 64,267.55
REGIONAL ASSOCIATIONS			
Newfound Area Nursing Association	\$	14,725.00	
Tapply-Thompson Community Center	\$	25,775.00	
Lakes Region Planning Commission	\$	2,119.00	
Lakes Region Community Service	\$	300.00	
New Beginnings	\$	714.00	
Community Action Program	\$	7,500.00	
New Hampton Historical Society	\$	350.00	
New Hampton Garden Club	\$	200.00	

Lakes Region Mental Health Center	\$	2,820.00	
American Red Cross	\$	1,000.00	
Day Away Program	\$	1,500.00	
CADY	\$	1,000.00	
			\$ 58,003.00
POLICE DEPARTMENT			
Full-time Wages	\$	253,414.25	
PD Admin Assistant	\$	32,540.65	
Part-time Officers Wages	\$	16,697.75	
Overtime	\$	25,355.51	
Call Time	\$	612.20	
Training Time	\$	4,174.14	
Special Duty	\$	765.00	
Longevity	\$	750.00	
Employees Health Insurance	\$	60,855.64	
Employees Other Insurance	\$	8,233.38	
Social Security	\$	3,060.48	
Medicare	\$	4,847.62	
NH Retirement	\$	82,382.12	
Training	\$	989.00	
Telephone/Cellphone	\$	4,219.55	
Medical Services	\$	1,231.00	
Lab Equipment	\$	-	
Custodial Services	\$	2,600.00	
Support/Professional Services	\$	96,454.38	
Data Processing	\$	726.00	
Electricity	\$	3,528.77	
Heat/Propane	\$	1,476.92	
Water & Sewer	\$	471.60	
Building Repair & Maintenance	\$	8,073.96	
Dues, Subscriptions, & Conferences	\$	849.96	
General Supplies & Equipment	\$	2,313.37	
Office Supplies	\$	2,929.54	
Postage	\$	247.75	
Equipment Maintenance & Repairs	\$	1,105.58	
Vehicle Fuel	\$	6,796.45	
Vehicle Repairs & Maintenance	\$	4,193.47	
Books & Periodicals	\$	248.95	
Departmental Uniforms	\$	2,950.96	
Miscellaneous	\$	66.45	
			\$ 635,162.40
FIRE DEPARTMENT			
Full-time Wages	\$	13,702.75	
Part-time Wages	\$	58,843.96	
Part-time Wages - Forestry	\$	-	
Wages - Mechanic	\$	516.02	
Overtime	\$	965.84	
Training	\$	1,798.50	
Employee Health Insurance	\$	2,237.34	
Other Employee Insurances	\$	4,535.86	
Social Security	\$	4,167.81	
Medicare	\$	1,173.51	
NH Retirement	\$	4,116.31	
Training	\$	-	

Telephone & Cellphone	\$	2,256.23	
Immunizations & Physicals	\$	844.00	
Contract Services	\$	30,195.80	
Electricity	\$	8,233.80	
Heating Fuel	\$	3,446.14	
Water & Sewer	\$	1,100.40	
Building Maintenance & Repair	\$	3,317.23	
Dues, Subscriptions & Conferences	\$	4,311.95	
Supplies	\$	1,677.41	
Postage	\$	20.95	
Equipment Maintenance & Repair	\$	4,101.33	
Vehicle Fuel	\$	2,055.91	
Vehicle Maintenance & Repairs	\$	3,974.93	
Departmental Supplies	\$	2,920.20	
Miscellaneous	\$	63.00	
Equipment	\$	59.37	
			\$ 160,636.55
AMBULANCE			
Part-time Wages	\$	134,323.62	
Training-EMT Continuing Education	\$	1,750.00	
Social Security	\$	8,436.67	
Medicare	\$	1,973.00	
Training	\$	98.62	
Cell Phones	\$	1,044.10	
Immunizations & Physicals	\$	-	
Professional Services	\$	7,679.54	
Dues, Subscriptions, & Conferences	\$	-	
Equipment Maint. & Repair	\$	2,611.80	
Vehicle Fuel	\$	2,684.11	
Vehicle Maintenance & Repair	\$	1,512.77	
Departmental Supplies	\$	4,748.47	
Miscellaneous	\$	-	
Equipment	\$	2,809.76	
			\$ 169,672.46
EMERGENCY MANAGEMENT			
Salary	\$	-	
Social Security	\$	-	
Medicare	\$	-	
Contract Services	\$	-	
Telephone, Cellphone & Pagers	\$	-	
Departmental Supplies	\$	-	
Miscellaneous	\$	-	
Equipment	\$	-	
			\$ -
HIGHWAY DEPARTMENT			
Full-time Wages	\$	203,399.58	
Part-time Wages	\$	4,883.56	
Overtime	\$	18,859.62	
Longevity Pay	\$	1,250.00	
Employee Health Insurance	\$	55,597.87	
Employee Other Insurance	\$	6,620.10	
Social Security	\$	14,160.40	
Medicare	\$	3,311.73	
NH Retirement System	\$	24,278.83	

Telephone, Cellphone & Pagers	\$	1,595.97	
Medical Services	\$	850.40	
Contract Services	\$	23,306.40	
Electricity	\$	4,135.62	
Heating Fuel	\$	1,712.35	
Building Maintenance & Repair	\$	1,863.25	
Equipment Rental	\$	5,933.99	
Dues, Subscriptions & Conferences	\$	332.81	
Equipment Maintenance & Repair	\$	18,154.86	
Vehicle Fuel, Oil & Grease	\$	22,052.97	
Sand, Cold Patch & Gravel	\$	42,478.75	
Winter Sand & Salt	\$	29,642.42	
Vehicle Maintenance & Repair	\$	16,911.59	
Department Equipment & Supplies	\$	8,522.91	
Miscellaneous	\$	-	
Highway Block Grant	\$	108,062.31	
Equipment	\$	-	
			\$ 617,918.29
STREET LIGHTING			
Street Lighting	\$	866.52	
			\$ 866.52
SOLID WASTE TRANSFER STATION			
Full-time Wages	\$	7,437.25	
Part-time Wages	\$	31,696.02	
Overtime	\$	253.37	
Health Insurance	\$	6,712.08	
Other Employee Insurances	\$	658.26	
Social Security	\$	2,441.99	
Medicare	\$	571.22	
NH Retirement	\$	1,750.07	
Contract Services	\$	9,214.92	
Hauling Services	\$	20,458.24	
Landfill Tipping Fees	\$	88,529.25	
Electricity	\$	2,042.68	
Building Maintenance & Repair	\$	719.18	
Equipment Rental	\$	-	
Dues, Subscriptions & Conference	\$	494.31	
Equipment Maintenance & Repairs	\$	2,138.29	
Department Supplies	\$	7,733.51	
Miscellaneous	\$	173.25	
			\$ 183,023.89
LANDFILL			
Hourly Wages	\$	125.73	
Social Security	\$	7.80	
Medicare	\$	1.82	
Engineering Services	\$	3,800.00	
Electricity	\$	351.84	
Maintenance & Repair	\$	1,905.63	
			\$ 6,192.82
HEALTH			
Salary	\$	1,750.00	
Part-time Wages	\$	-	
Social Security	\$	108.52	
Medicare	\$	25.36	

Dues, Subscriptions & Conferences	\$	45.00	
Supplies	\$	-	
Miscellaneous	\$	-	
			\$ 1,928.88
ANIMAL CONTROL			
Animal Control	\$	1,000.00	
			\$ 1,000.00
WELFARE			
Part-time Wages	\$	162.95	
Social Security	\$	10.09	
Medicare	\$	2.36	
Medical	\$	-	
Electricity	\$	-	
Heating Fuel/Propane	\$	-	
Housing Expenses	\$	1,679.80	
Dues, Subscriptions & Conferences	\$	-	
Vehicle Fuel	\$	19.50	
Food Vouchers	\$	84.54	
Miscellaneous	\$	95.26	
			\$ 2,054.50
PARKS AND RECREATION			
Supplies	\$	43.54	
Program Supplies	\$	-	
Miscellaneous	\$	-	
			\$ 43.54
PATRIOTIC PURPOSES			
Supplies (flags)	\$	234.22	
Memorial Day Miscellaneous	\$	-	
			\$ 234.22
CULTURAL EVENT- OLD HOME DAY			
Old Home Day Contract Services	\$	-	
Old Home Day Supplies	\$	-	
Old Home Day Equipment	\$	4,500.00	
Old Home Day Miscellaneous	\$	-	
			\$ 4,500.00
HERITAGE COMMISSION			
Contract Services	\$	-	
Dues, Subscriptions, & Conferences	\$	-	
Office Supplies	\$	-	
Postage	\$	-	
			\$ -
CONSERVATION COMMISSION			
Part-time Hourly Wages	\$	265.26	
Social Security	\$	16.43	
Medicare	\$	3.84	
Contract Services	\$	-	
Dues, Subscriptions & Conferences	\$	610.00	
General Supplies	\$	3.94	
Office Supplies	\$	5.97	
Postage	\$	1.30	
Registry Fees	\$	-	
Miscellaneous	\$	-	
Budget Balance to Conservation Fund	\$	835.26	
			\$ 1,742.00

DEBT SERVICE

Principal and Interest - Lease Payments	\$	76,799.21	
Interest on Tax Anticipation Notes (TAN)	\$	-	
Principal - Bond/Note for Public Safety Building	\$	114,812.73	
Interest - Bond/Note for Public Safety Building	\$	30,823.67	
			\$ 222,435.61

WARRANT ARTICLES

Public Safety Building Special Revenue Fund	\$	25,000.00	
Town Building Maint. Expendable Trust	\$	15,000.00	
Town Bridge Expendable Trust	\$	10,000.00	
Town Vehicle Repair Expendable Trust	\$	5,000.00	
HWY Backhoe	\$	26,767.97	
HWY Road Surfacing	\$	200,000.00	
HWY Truck	\$	44,000.00	
FD Ambulance	\$	60,000.00	
FD Equipment	\$	7,494.42	
FD Command Vehicle	\$	39,648.77	
			\$ 432,911.16

DISCOUNTS

	\$	-	\$ -
--	----	---	------

TAXES PAID TO THE COUNTY

Belknap County Tax	\$	409,405.00	
			\$ 409,405.00

TAXES PAID TO SCHOOL DISTRICT

Newfound School District	FY 2019-20	\$	1,858,548.00	
	FY 2020-21	\$	1,744,040.00	
				\$ 3,602,588.00

OTHER EXPENDITURES

Abatements & Refunds	\$	145,338.48	
Overpayments	\$	71,163.64	
Check Adjustments	\$	3,063.44	
Disabled Tax Liens	\$	5,065.00	
50% Current Use Fee to Cons. Comm	\$	9,783.50	
PD Revolving Fund Payroll Expenses	\$	2,625.41	
2019 Municipal Aid	\$	26,925.00	
2019 Encumbrance: Town Office Remodel	\$	42,500.00	
2019 Encumbrance: Police Cruiser	\$	38,500.00	
2019 Non-lapsing Extrication Tools Grant	\$	49,618.00	
2020 GOFERR Covid-19 Expenses	\$	24,017.90	
2020 CTCL Election Grant	\$	5,000.00	
2020 Covid Stipends FICA	\$	761.28	
2020 Covid Stipends Medi	\$	178.03	
2020 First Responder Stipends	\$	41,414.28	
2020 Town House Repairs	\$	12,500.00	
			\$ 478,453.96

GRANTS AND NON-LAPSE FUND PAYMENTS

Hazardous Mitigation Grant	\$	3,700.00	
General Assistance Grant	\$	565.97	
			\$ 4,265.97

CAPITAL RESERVE FUND PAYMENTS

	\$	-	\$ -
--	----	---	------

DUE FROM SPECIAL REVENUE FUND & OTHER FUNDS

	\$	18,582.10	\$ 18,582.10
--	----	-----------	--------------

DUE FROM EXPENDABLE TRUST FUNDS			
Nature/Fitness Trail	\$	130.00	
			\$ 130.00
INDEBTEDNESS PAYMENTS			
Tax Anticipation Notes	\$	-	
			\$ -
PAYMENTS TO OTHER GOVERNMENT DIVISIONS			
State Treasurer (Marriage & Vital Fees)	\$	1,307.00	
Animal Population Fee	\$	1,349.50	
			\$ 2,656.50
TOTAL PAYMENTS			\$ 7,548,046.55
BALANCE ON HAND DECEMBER 31, 2020			\$ 2,822,083.38
GRAND TOTAL			\$ 10,370,129.93

Schedule of Town Property as of December 31, 2020

Description:

Town Office, Town House, Land & Buildings	\$664,500
Public Safety Land & Building (Police & Fire Departments)	\$2,512,350
Highway Dept/Transfer Station, Land & Bldgs	\$399,160
Kelley-Drake Farm Land & Island	\$474,600
Glines Memorial Forest	\$35,000
Jenness Spring Land	\$47,600
Smoke Rise Land	\$478,700
Village Common	\$8,200
Huckleberry Road Land	\$5,300
Snake River Conservation Area (Spear, Baird and Bergeron properties)	\$151,900
Land & Buildings from Tax Deeds:	\$1,663,400
Map No. R-18-14 Jackson Pond	
Map No. R-6-5 Chase Road	
Map No. R-13-9 Old Bristol Road	
Map No. R-5-10A Off Straits Road	
Map No. U-7-1 Route 104	
Map No. R-8-1, 1R & 1S, 1U, 1V, 18, & 18A	
Winona Heights	
Map No. R-5-13 Off Route 104	
Map No. R-18-32 Winona Road	
Map No. U14-43 West Shore Road	
Map No. R19-3 Dixon Hill Road	
Map No. R7-29 Off Winona Road	
Map No. R5-11, 11B, 11C, 11D, 11E, 11F	
Lindsay Lane	
TOTAL	\$6,440,710

Report of the Trustees of the Trust Funds

DATE	TRUST NAME	HOW INVESTED	PURPOSE	PRINCIPAL					INCOME				TOTAL PRINCIPAL & INCOME
				BEGINNING BALANCE	NEW FUNDS	GAIN/LOSS	PAID OUT	ENDING BALANCE	BEGINNING BALANCE	INCOME	PAID OUT	ENDING BALANCE	
Cemetery Funds													
03/01/44	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	1,613.49		482.41		2,095.90	9,571.08	294.31		9,865.39	11,961.28
02/19/51	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	968.10		289.45		1,257.55	4,422.02	141.83		4,563.86	5,821.41
04/02/52	Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	2,590.58		774.54		3,365.12	1,890.82	117.92	(269.50)	1,739.24	5,104.37
03/07/72	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	322.69		96.48		419.17	3,253.17	94.09		3,347.26	3,766.44
03/17/79	Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	3,227.04		964.84		4,191.88	8,342.70	304.44		8,647.15	12,839.02
	Cemetery Total			8,721.91	0.00	2,607.72	0.00	11,329.62	27,479.79	952.60	(269.50)	28,162.89	39,492.51
Scholarship Funds													
04/21/58	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	269,246.87		80,500.83		349,747.70	7,282.89	7,276.52	(9,441.00)	5,118.41	354,866.11
03/13/84	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	9,694.43		2,898.49		12,592.91	763.26	275.18	(550.00)	488.44	13,081.35
	Scholarship Total			278,941.30	0.00	83,399.31	0.00	362,340.61	8,046.15	7,551.70	(9,991.00)	5,606.85	367,947.46
	Trust Fund Total			287,663.20	0.00	86,007.03	0.00	373,670.23	35,525.94	8,504.30	(10,260.50)	33,769.74	407,439.97

EXPENDABLE TRUST FUND ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2020

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
513	TOWN BRIDGE MAINTENANCE	MMKT	60,636.23	10,000.00			97.06	0.00	70,733.29
673	TOWN VEHICLE MAINTENANCE	MMKT	14,110.74	5,000.00			24.36	0.00	19,135.10
680	GRAVE STONE MAINTENANCE	MMKT	6,372.44				9.51	0.00	6,381.95
682	TOWN BUILDING MAINTENANCE	MMKT	8,112.35	15,000.00			22.05	0.00	23,134.40
684	SURPLUS/USED EQUIPMENT	MMKT	10,411.21				15.53	0.00	10,426.74
930	FIRE DEPT TRAINING	MMKT	6,632.08				9.89	0.00	6,641.97
846	FIRE DEPT REPAIR	MMKT	6,178.33				9.22	0.00	6,187.55
975	HYDRANTS	MMKT	5,046.85				7.53	0.00	5,054.38
976	VETERANS MEMORIAL TRUST	MMKT	618.74	895.00			1.26	0.00	1,515.00
081	NATURE & FITNESS TRAIL	MMKT	2,906.99	125.00	(130.00)		4.41	0.00	2,906.40
TOTAL			121,025.96	31,020.00	(130.00)	0.00	200.82	0.00	152,116.78

CAPITAL RESERVES ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2020

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
671	FIRE DEPT EQUIPMENT	MMKT	1,783.02				2.66	0.00	1,785.68
674	CONSERVATION	MMKT	11,835.02				17.65	0.00	11,852.67
676	HIGHWAY DEPT	MMKT	205.72				0.31	0.00	206.03
686	HIGHWAY DEPT BUILDING	MMKT	4,132.45				6.16	0.00	4,138.61
TOTAL			17,956.21	0.00	0.00	0.00	26.78	0.00	17,982.99

Respectfully submitted:

David E. Katz, Trustee
 Michel S. LeDuc Jr., Trustee
 Andrew S. Moore, Trustee

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2020

DEBITS

UNCOLLECTED TAXES BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES		
		2019	2018	
Property Taxes		\$ 334,532.97		
Resident Taxes				
Land Use Change		\$ 250.00		
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >	\$ (1,896.33)	\$ (162.76)	
Other Tax or Charges Credit Balance**	< >			

TAXES COMMITTED THIS YEAR

Property Taxes	\$ 5,955,193.66	
Resident Taxes		
Land Use Change	\$ 10,820.00	\$ 1,720.00
Yield Taxes		\$ 34,200.94
Excavation Tax @ \$.02/yd		\$ 1,780.70
Utility Charges		
NSF- Fees	\$ 38.60	

OVERPAYMENT REFUNDS

Property Taxes	\$ 71,163.64			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Costs from Lien		\$ 2,711.80		
Interest - Late Tax	\$ 2,408.69	\$ 9,754.97		
Resident Tax Penalty				
TOTAL DEBITS	\$ 6,039,624.59	\$ 383,055.05	\$ (162.76)	\$ -

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2020

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES		
		2019		
Property Taxes	\$ 5,760,569.37	\$ 237,034.18		
Resident Taxes				
Land Use Change	\$ 10,820.00	\$ 1,970.00		
Yield Taxes		\$ 33,722.19		
Interest (include lien conversion)	\$ 2,408.69	\$ 9,754.97		
Penalties-Costs Execution of Lien		\$ 2,711.80		
Excavation Tax @ \$.02/yd		\$ 1,780.70		
Utility Charges				
Conversion to Lien (principal only)		\$ 95,601.68		
NSF Fees	\$ 38.60			
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$ 5,965.02	\$ 0.78		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR

Property Taxes	\$ 267,158.40	\$ -		
Resident Taxes				
Land Use Change	\$ -	\$ -		
Yield Taxes		\$ 478.75		
Excavation Tax @ \$.02/yd		\$ -		
Utility Charges				
NSF - Check Fee				
Other Tax or Charges Credit Balance**	\$ (7,335.49)			
TOTAL CREDITS	\$ 6,039,624.59	\$ 383,055.05	\$ -	\$ -

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2020

DEBITS

	Last Year's Levy	PRIOR LEVIES		
	2019	2018	2017	2016+
Unredeemed Liens Balance - Beginning of Year		\$ 80,632.30	\$ 44,320.63	\$ 11,439.10
Liens Executed During Fiscal Year	\$ 102,194.37			
Interest & Costs Collected (After Lien Execution)	\$ 1,480.07	\$ 4,792.93	\$ 13,160.31	\$ 911.76
2nd Lien Executed During Fiscal Year				
TOTAL DEBITS	\$ 103,674.44	\$ 85,425.23	\$ 57,480.94	\$ 12,350.86

CREDITS

REMITTED TO TREASURER	Last Year's Levy	PRIOR LEVIES		
	2019	2018	2017	2016+
Redemptions	\$ 41,885.72	\$ 32,846.58	\$ 29,521.80	\$ 2,256.16
Interest & Costs Collected (After Lien Execution)	\$ 1,480.07	\$ 4,792.93	\$ 13,160.31	\$ 911.76
Refund				
Abatements of Unredeemed Liens	\$ 350.85	\$ 298.96	\$ 240.25	\$ 229.88
Liens Deeded to Municipality	\$ -	\$ -	\$ -	\$ -
Unredeemed Liens Balance - End of Year	\$ 59,957.80	\$ 47,486.76	\$ 14,558.58	\$ 8,953.06
TOTAL CREDITS	\$ 103,674.44	\$ 85,425.23	\$ 57,480.94	\$ 12,350.86

I certify that the above return is correct to the best of my knowledge and belief.

TAX COLLECTOR'S SIGNATURE Regina M. Adams

DATE 1/7/2021

Town Clerk's Financial Report

January 1, 2020 to December 31, 2020

AUTO & MUNICIPAL AGENT FEES	\$	581,929.00
BOAT REGISTRATION FEES	\$	1,833.32
DOG LICENSES	\$	4,019.00
UCC FILINGS	\$	990.00
MARRIAGE LICENSE FEES	\$	500.00
MISCELLANEOUS FEES	\$	623.02
VITAL RECORD FEES	\$	1,560.00
OVERPAYMENTS	\$	-
NSF FEES	\$	63.60
TOTAL COLLECTED	\$	<u>591,517.94</u>

I hereby certify that the above return is correct to the best of my knowledge and belief.

Regina M. Adams, Town Clerk

Town Treasurer's Report

Receipts on Hand

January 1, 2020	\$	2,940,548.90
-----------------	----	--------------

Receipts for Year 2020

	\$	<u>7,429,581.03</u>
--	----	---------------------

Total Receipts:	\$	10,370,129.93
-----------------	----	---------------

Paid Selectmen's Order

	\$	<u>(7,548,046.55)</u>
--	----	-----------------------

Balance in Treasury

December 31, 2020	\$	<u><u>2,822,083.38</u></u>
-------------------	----	----------------------------

Account Balances:

General Fund Account Balance	\$	(141,899.50)
------------------------------	----	--------------

Sweep Account Balance	\$	2,525,886.91
-----------------------	----	--------------

MBIA Account Balance	\$	438,095.97
----------------------	----	------------

Total December 31, 2020	\$	<u><u>2,822,083.38</u></u>
-------------------------	----	----------------------------

Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Kenneth A. Mertz

Michael A. Drake

Eric Shaw

BOARD OF SELECTMEN

Financial Record Audit

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2019. The audit for the year-end December 31, 2020, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

Police Department

I would like to thank our community and offer a look at the year in policing. Our department has seen a lot of change this year. First, I would like to thank everyone for welcoming and supporting me in my new role as chief. The support has been very encouraging and motivating as I begin to lead this department into the future. 2020 was an extraordinary year of change for policing both locally and nationally. COVID-19 has created a balancing act of providing quality service while minimizing risk. I will commend everyone in that we have had no known exposures within the police department. Police in various parts of the country have faced extreme scrutiny and hate after several high-profile events. I am overjoyed that we don't face that here and our community embraces the police department with overwhelming support and appreciation. One of our long-term goals is to remain a true community-oriented police department.

The Department experienced significant staffing losses this year; Officer Hazel resigned to move out of state and be closer to his family; Officer Michalski left to become an officer with the Moultonborough Police department for advancement in a larger agency; Sgt. Cunningham resigned after almost 20 years in police work to pursue a civilian career in the court system. While this is a major loss, in a department our size, it is also an opportunity to grow and shape the department to the community needs moving forward. Two positions remain vacant and an active hiring process is underway for the remaining vacancies.

An unfortunate side effect of COVID-19 was the reduction in community programs and functions we could have been involved with. We were able to participate in the Newfound Area Food Drive for the schools, Trick or Treating on Main Street and for the first time, we grew beards this fall to raise money and awareness for the Lakes Region Child Advocacy Center. We, like everyone else, hope to return to normal and be involved in more programs in the upcoming year.

Department activity has been different in 2020 with COVID-19, but we have still been very busy. We answered 3933 calls for service, only two fewer than last year. Of particular note, we issued 1219 traffic citations (warnings/summons), made 90 arrests, investigated 89 reported criminal offenses, 72 accidents, and assisted other agencies 178 times.

I would like to thank all of the members of this department for giving their best to this community during this very challenging year, and all of the other departments for the services they have provided to the town and to this department as we work together for a common goal. We look forward to serving you in the coming year and beyond.

Respectfully,
Josh Tyrrell, Chief of Police

Police Department Activity

CRIMES AGAINST PERSONS

Criminal Threatening	4
Harrassment	22
Simple Assault	4

CRIMES AGAINST PROPERTY

Burglary	9
Identity Theft	1
Criminal Mischief	5
Criminal Trespass	12
Drug/Narcotic Violations	9
Theft	30

OTHER ACTIVITY

911 Hang Up	11
Alarm- Business & Residential	57
Animal Complaint	130
Assist Other Agencies	178
Assist Motorist	23
Assist-Medical	167
Assist Miscellaneous	19
Business Check	19
Civil Matter	38
Community Servcie	18
Directed Patrol	41
Disturbance	24
Extra Patrol	84
Fingerprint Service	7
Follow Up/Investigation	79
Interviews	0
Missing Person	5
Overdose	1
Paperwork/Subpoena Service	28
Pistol Permits	36
Police Information	93
Property Checks	91
Property-Lost/Found/Recovered	53
Sex Offender Registration	7
Suspicious Activitiy	52
Untimely Death	3
Well Being Checks	38
Warrants Issued by Department	13

MOTOR VEHICLE ACCIDENTS

Fatal Accidents	0
Accident	72

MOTOR VEHICLE CONTACTS

Parking Tickets Issued	0
Summons Issued	197
Warning Issued	1022
Motor Vehicle Complaints	174
Motor Vehicle Lock-outs	25
VIN Verifications	40

ROAD HAZARDS

Wires/Trees Down	25
Road Hazards	24

ARRESTS

Involuntary Emergency	2
Unlawful Possession of Alcohol	4
Theft	1
Felonious Sexual Assault	1
Possession of Drugs	4
Felon in Possession of a Dangerous Weapon	1
Possession of Drugs with Intent to distbute	1
Arrest on a Warrant	37
Driving After Revocation or Suspension	18
Reckless Operation	3
Driving Under the Influence Drugs/Alcohol	10
Assault	2
Suspended Registration	3
Sale of Controlled/Narcotic Drugs	1
Conduct After an Accident	4
Operating Without a Valid License	2
Resisting Arrest	2
Protective Custody	7
Criminal Mischief/Vandalism	2
Disobeying a Police Officer	2
Reckless Conduct	1
Disorderly Conduct	1
Negligent Driving	1
Endangering the Welfare of a Child	1
Domestic Violence	1
Default or Breach of Bail Conditions	1
Receiving Stolen Property	1
TOTAL CALLS FOR SERVICE	3933

Police Department Drug Forfeiture Fund

Fund Balance January 1, 2020

Franklin Savings Bank	\$ 1,438.22		\$ 1,438.22
	<u> </u>		

Receipts:

Interest			
Franklin Savings Bank	\$ 0.28		
	<u> </u>		\$ 0.28

Expenditures:

	\$ -		
	<u> </u>		\$ -

December 31, 2020 Total FSB	\$ 1,438.50		\$ 1,438.50

Fire Department Report

2020; what a year it has been. First, I would like to introduce myself to the community for those who do not know me. My name is Kevin Lang. I am the newest Fire Chief and Emergency Management Director for the Town of New Hampton. I have been active in the fire service for much of my life. I started my career with the Meredith Fire Department and joined New Hampton in 1980. I left the Department for a short period but returned in 2008. I served as the Deputy Fire Chief from 2008 until my promotion in October 2020. My certifications include: Advanced EMT, CDL-A, Level II Firefighter, Forest Fire Warden, Engineer, Swift Water Rescue Technician and ICS & NIMS Certified. I look forward to playing an important role in ensuring the safety and wellbeing of those who reside and visit the Town of New Hampton.

The Fire Department responded to 615 emergency calls this year which makes 2020 our busiest year on record. We also completed multiple public assists and fire/life safety inspections. Our current staffing level is 16 per-diem/call employees with 1 full-time Fire Chief. We have 3 Paramedics, 4 Advanced EMTs, and 6 EMTs. We have 10 Level I Firefighters and 7 Level II Firefighters. 6 employees hold CDL's which allow us to safely drive/operate our larger emergency vehicles. Our members are constantly donating endless hours to obtain additional training and certifications to protect our community and advance their skillset. Being a member of a small Fire Department like ours requires much dedication and commitment. Our per-diem/call staff are the backbone of the New Hampton Fire Department and I could not be more grateful for their sacrifice.

2020 was a difficult year for many. From wildfires around the world to city-wide protests to COVID-19 and many things in between. COVID-19 hit us hard. As a society we were unprepared for something of this magnitude and it changed the way we all operate daily. Temperature checks and mask wearing have become the new "norm". In the Fire Department, the way we handle and treat patients has changed. Every 9-1-1 call and patient contact with the ambulance starts with "Any cough, fever, shortness of breath, travel outside the state in the last 14 days, or contact with a person who has tested positive for COVID?" Masks, gowns, and eye protection have become the way of the foreseeable future.

I would like to thank the residents for their continued support and understanding as we navigate our way through the COVID-19 pandemic together. I would also like to thank my employees for their willingness to adapt and to overcome every change that has affected us to date. I would like to remind the New Hampton community that we are still here, we are still approachable, and we are still willing to help any way that we are able. The Fire Department remains open, but masks are required.

This year's budget has increased slightly due to the full-time Fire Chief position. We have several warrant articles that will be brought before the voters for approval at Town Meeting in March. Two of the warrant articles involve the New Hampton Fire Department being awarded an Assistance to Firefighter Grant (AFG) to replace our oldest engine and our portables radios. Another warrant article is for the application of a Staffing for Adequate Fire and Emergency Response (SAFER) grant. If awarded, this grant would fund two full-time firefighter/EMT's for the Town of New Hampton for a period of 3-years.

Please, remember to change the batteries in your Smoke Detectors at least once a year and replace the detector itself if it is 10 years old or older! Detectors have a service life and may not function properly if they exceed that life. In addition to Smoke Detectors, each home should have *at least* one Carbon Monoxide Detector on *each floor*. These detectors are required in all new construction. Remember, Carbon Monoxide is the silent killer!

We are doing many more inspections each year. These inspections are not meant to be a hassle: inspections are done for YOUR safety and as a fire prevention measure. If you are doing any work in your home and have any questions regarding permits and/or inspections, please contact the Fire Department. Each year, the requests for inspections rise. In addition, the amount of new construction is on the rise with at least 20 new homes just this year. Developments like Mansfield Woods Way off of NH Route 132N take up quite a bit of time between the on-site inspections and issuing/filing of applicable permits.

The New Hampton Fire Department is in the process of starting the “Good Morning” Program. The program is a telephone reassurance program designed to assist senior citizens in the community. Many people live alone and do not have anyone to check-in on them regularly and are at increased risk of sudden illness, falls, accidents, and social isolation. The goal of the program is to assist seniors in continuing to live independently and provide families with the security of knowing that their loved one will have a source of daily contact. If you, or someone you know is interested in participating in the program, please reach out to the Fire Department for more information!

In closing, I would again like to thank the members of the community and the Fire Department personnel for their perseverance this past year and I look forward to the new year to come.

Respectfully submitted,
Kevin S. Lang, Fire Chief, Emergency Management Director, Forest Fire Warden

<u>2020 Fire Department Emergency Response Breakdown</u>	
Fires	211
Medical Calls	277
Motor Vehicle Accidents	60
Service Calls	67
Total Emergency Responses	615

Fire Department Equipment Fund

Fund Balance January 1, 2020

Franklin Savings Bank	\$	124,575.46	
NH Public Deposit Invest Pool	\$	53,326.81	
			\$ 177,902.27

Receipts:

Interest

Franklin Savings Bank	\$	56.33	
NH Public Deposit Invest Pool	\$	334.24	
			\$ 390.57

Income

Ambulance Payments	\$	103,322.09	
CARES Act	\$	3,283.90	
			\$ 106,605.99

Expenditures:

Invoices	\$	(136,192.97)	
			\$ (136,192.97)

December 31, 2020	Total FSB	\$	95,044.81	
December 31, 2020	Total NHPDIP	\$	53,661.05	\$ 148,705.86

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local Fire Department and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to a Proclamation from the Governor banning much of the outdoor burning statewide. This, along with vigilance by the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful with fire.** If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter: **@NHForestRangers**.

Respectfully submitted,
Kevin Lang
Forest Fire Warden

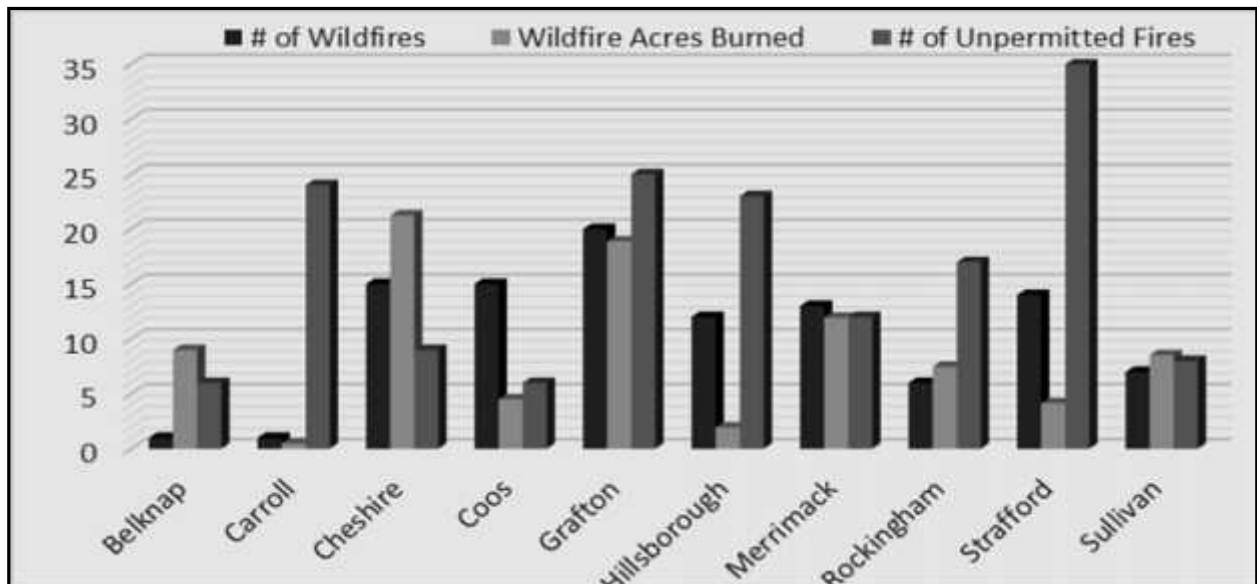
2020 WILDLAND FIRE STATISTICS
 (All fires reported as of December 1, 2020)

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159



Public Works Department

The Highway Department had a busy year once again. Our winter season was fairly tame, and mud season was easy compared to previous years. A handful of large purchases were approved by the voters in March which will help with future projects.

The Highway Department would like to thank the residents of the town for approving a new Kenworth dump truck with a wing, plow and sander, as well as a new 2019 CAT backhoe. The new Kenworth will improve snow maintenance during the winter season and replacing the old, tired backhoe will improve efficiency in culvert replacement and other road maintenance.

This year we were able to pave 3,580 feet on the lower end of Pinnacle Hill Road, a 4,672 foot section on Old Bristol Road, 5,600 feet at the far end of Straits Road, and 668 feet at the beginning of Kelley Pond Road for a total of 2.8 miles. All were done in coordination with the Road Service Management System Report which developed a detailed management plan with recommendations for future improvements.

The Highway Department also completed its normal maintenance of grading, plowing, sanding, ditching, spring mud control, cold patching, culvert cleaning, and culvert replacing.

It has once again been a great privilege and pleasure to serve the Town of New Hampton and I would like to thank all the residents, all the Departments, Town Office staff, Neil Irvine and the Board of Selectman for their help and support. Most of all I would like to thank the crew at the Highway Department Harry Cote, Brent Noseworthy, Justin Hanser, and Mike McClay, as well as the Transfer Station Attendants Richard Shea, Tom O'Shea, Justin Hanser, and Ralph Finney who sadly moved out of the area and was unable to continue working for the town.

Respectfully submitted,
Jim O. Boucher, Public Works Director

Transfer Station/Recycling Center

The Public Works Department, Transfer Station, and Selectmen's Office monitor the disposal of recycled materials, MSW (Municipal Solid Waste) and C&D (Construction and Demolition Debris).

Note: The requirement for transfer station stickers is enforced. Annual stickers can be obtained at the Town Clerk or Selectmen's Office and new stickers are required beginning January 1st of each year.

REDUCE, REUSE, RECYCLE

One of the best ways to reduce costs at the Transfer Station is to recycle as it helps to offset the costs to run the Transfer Station! Revenues collected for recyclables in 2020 were \$9,647, reflecting a decrease from \$15,092 collected in 2019. The reduction in recyclables in 2020 is attributed to the COVID-19 pandemic as steps were taken to ensure the safety of the employees working and handling materials and those of the residents who may congregate to visit with neighbors and friends. In March the decision was made to close the recycling windows while attendants ensured that motorists maintained safe distances from others when disposing of waste. The facility continued to take metals, corrugated cardboard, and cans as they are handled differently than the glass, plastic and paper. The town was able to receive \$7,266 in assistance through a grant from the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR). These monies were for the increased tonnage of MSW as recyclables were now being placed into the compactor. Some residents have held their plastic, glass, and paper in anticipation of the time when facility operations return to normal. The cost to dispose of recyclables in 2020 was \$10,062 (\$11,581 in 2019) which includes hauling and container rentals through Northeast Recovery & Resource Association (NRRRA), and their disposal costs for electronics, tires, and freon. The total tonnage for recyclables was 123.23 tons, only slightly less than the 129.08 tons recycled in 2019. The value of the various recyclables fluctuates each year, offsetting costs to operate the facility and reduce the town's tax rate. The operating staff of the Transfer Station continues to search for vendors that will pay better rates. If you are not making it a practice to recycle now, please make an effort to do so and teach your children and grandchildren to do the same. New Hampton typically recycles paper, plastic, corrugated cardboard, cans, metal, and steel, and we look forward to the time when the recycling windows can safely reopen. **Please remember to rinse your recycled glass, plastic, aluminum and tin containers. This is especially important in the summer months when pests, particularly bees and wasps, become a safety concern for transfer station attendants and residents.**

Additional savings:

- While the residents use of the Mall of New Hampton at the Transfer Station has kept many usable items out of the compactor and bulky waste container it was temporarily closed in the spring as a precautionary measure, due to COVID-19.
- The yellow Planet Aid clothing donation box had been keeping clothing items from being disposed of in the compactor and was paying the town for clothing donations. The amount in 2020 was \$165, which was less than the \$474 in 2019 due to the fact that Planet Aid decided to stop taking clothing during the pandemic.
- Used oil is collected by the Transfer Station. This is used to heat the highway department facility and offers a savings on heating expenses.

In 2020 fees collected from residents to assist with disposal costs of construction debris, tires, refrigerators, appliances, furniture, electronics, etc., amounted to \$25,298, an increase in the amount collected in 2019 \$21,244. Handling costs have many variables and the intent is to hold disposal costs steady so that revenues collected will further cover the cost of disposing of these materials.

In 2020 there were 912 tons of municipal solid waste, which goes into the compactor, compared to 765 tons in 2019 and 769 tons in 2018. The large increase in MSW is due to previously separated items such as

paper, plastic and especially glass, but it may also be attributable to people staying at home during 2020 and having more time for home clean-ups and projects. This is where the GOFERR monies helped offset the added expense of disposal costs. In 2020 there were 210 tons of C&D, compared to 197 tons in 2019 and 145 tons in 2018.

Our current disposal costs for 2020 (which included 210 tons of C&D, 912 tons of MSW, and 14.5 tons of glass) total \$88,529 and \$10,062 for hauling, container rental fees, disposal of tires, and electronics. Our 2020 tipping cost per ton was \$85.00 for MSW and \$85.00 for C&D. Hauling costs were \$17.18 per ton.

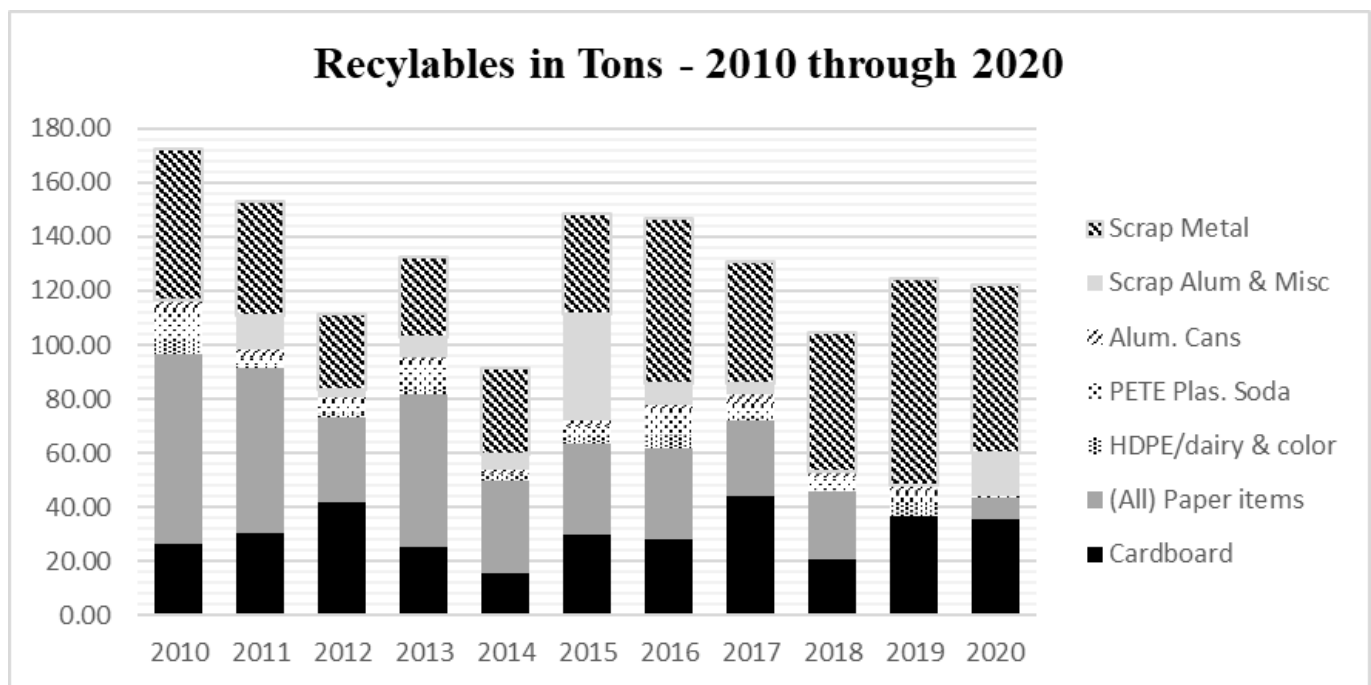
Household Hazardous Waste:

Household hazardous waste includes items which are flammable, corrosive, reactive, explosive or toxic. The 2020 Lakes Region Household Hazardous Waste collections were conducted in a safe and efficient manner on July 25th and August 1st at seven different locations. The Lakes Region Planning Commission (LRPC) coordinated this collection with a total of 19 communities and 1,609 participating households, with 41 households being from New Hampton. For alternatives to hazardous waste products used in the garage, yard, and house, go to: <http://www.lakesrpc.org/hhw/flipbook.pdf> to view their flip book. Additionally, there is a Lakes Region Household Hazardous Waste Product Facility located in Wolfeboro, NH. For more information call 569-5826.

For safe disposal of unused prescription drugs, the New Hampton Police Department has a permanent Medication Collection Box in their lobby. In addition, watch for National Drug Take-Back Days, which will be advertised on the town’s website.

**2021 Household Hazardous Waste collections will be:
Saturday, July 31st and Saturday, August 7th**

All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of their household hazardous products.



Conservation Commission

The year 2020 was a year of uncertainty. At times, many parts of our state were closed, inaccessible, or unavailable. Many townspeople were confined to their own homes, separated from friends and family. However, even in these difficult times, one thing that was certain was access to our town's conservation areas. Areas where social distancing was always available and fresh air abundant; our conservation areas became a beacon in a dark time. It is because of unknown circumstances like these that we as volunteers come together to create and preserve green spaces not just for our town, but for the many that need to find peace and solace in a hard world.

This year has been a productive year for the New Hampton Conservation Commission. In addition to the four board members and one alternate, we welcomed new member Mrs. Deb Pendergast who is a valued asset to the Commission. She brings with her years of volunteer experience and a constant love for history and preservation.

Throughout this past year the Commission has continued its commitment to preserving land and to maintain the treasured parcels already available to the public. Ongoing efforts regarding prior years' projects are closer to completion. Along with previous projects the Commission has also taken on the beneficial task of preserving approximately 140 acres of town property surrounding New Hampton's Bald Ledge Trail. Many people were involved in helping this plan come to fruition. The majestic views, attractive trails and natural springs are available for any experience level. A detailed ecological report and Forest Management plan were completed for this area noting available resources.

In addition, the Commission was fortunate to also take on the charge of another wonderful gem of New Hampton. Thanks, in large part to a diligent former commission member, *Jackson Pond*, a town property that encompasses an access to the pond itself never left our radar. This town property is rich, not only in the natural flora and fauna of New Hampshire, but also contains a deep-rooted history within the town itself. Neighboring residents speak of its beauty and serenity, others speak of their memories fishing, canoeing, or kayaking. With the input of community members, the graciousness of the Squam Lake Conservation Society, and constancy of our commission members a proposed conservation easement will help to ensure that that access to the pond and its many amenities will remain in its natural state in perpetuity for the people.

Like many situations throughout the state, community involvement was affected dramatically by COVID-19 restrictions. The Commission trekked on to monitor conservation parcels, continued clean-ups, purchased signs for conservation areas, and arranged trails and areas to be cleared and accessible.

In conclusion, as we move into an optimistic and brighter new year, the New Hampton Conservation Commission will continue its work towards creating and preserving accessible greenspaces for our town, creating schedules for better trail and conservation management, research and education opportunities, along with options for resident volunteers. Above all we will continue working to elevate our current conservation areas into welcoming environments and worthy representations of our picturesque, growing town.

Respectfully,
Shana M. Martinez, Chairman

Conservation Commission Financial Report

Fund Balance January 1, 2020

Franklin Savings Bank	\$	33,723.62	
NH Public Deposit Invest Pool	\$	75,398.75	
Crystal View Easement	\$	1,525.27	
			\$ 110,647.64

Receipts:

Interest

Franklin Savings Bank	\$	16.79	
NH Public Deposit Invest Pool	\$	472.58	
Crystal View Easement	\$	0.30	
			\$ 489.67

Income

Deposits in FSB Account	\$	364.75	
50% Current Use	\$	9,783.50	
			\$ 10,148.25

Expenditures:

Invoices	\$	(22,954.11)	
			\$ (22,954.11)

December 31, 2020	Total FSB	\$	20,934.55	
December 31, 2020	Total NHPDIP	\$	75,871.33	
December 31, 2020	Total CVE	\$	1,525.57	
				\$ 98,331.45

Planning Board

During calendar year 2020 the Planning Board has approved three site plan review applications and one subdivision application involving a total of three new lots. The Board also reviewed and approved one boundary line adjustment and two lot mergers. Fees collected in 2020 totaled \$853.10.

The Planning Board currently has four active subcommittees. They are:

The Master Plan Subcommittee

The Planning Board has been updating the Town Master Plan chapter-by-chapter for the last several years. During 2019, a Community Survey was sent out to obtain citizen input on the future directions that the Town should pursue. We had a 28% survey return, and during 2020 the subcommittee has compiled the results and correlated those results with our existing plan to determine which sections are in the need of update to bring them into line with the evolving concerns of the community.

No new chapters were completed this year. Public hearings are held prior to adoption as each chapter is completed. The 2006 Master Plan, Appendices, and Updates from 2017 and 2018 can be found at <http://www.new-hampton.nh.us/masterplan2.asp>.

Capital Improvements Plan Subcommittee

This subcommittee updates the Capital Improvement Plan (CIP) on an annual basis, and the Planning Board submits the updated CIP to the Selectmen for their use during the budgeting process. The purpose of the CIP is to predict when capital expenses will be required so that acquisitions can be planned for in a manner which minimizes yearly peaks and valleys in the Town's capital expenditures.

Regulations Review Subcommittee

This subcommittee reviews our Subdivision, Site Plan, and Earth Excavation and Reclamation Regulations in an effort to eliminate redundancy or conflict; simplify and improve the clarity where possible; and to assure regulations are in step with current statutes, ordinances, and the Master Plan.

Areas that may be worked on this year include a methodology for determining when a proposed subdivision is premature; determination of need for fire suppression water sources for new subdivisions (recommendation of Town's Hazard Mitigation Plan); and updating the Town's 1992 Earth Excavation and Reclamation Regulations.

Ordinance Review Subcommittee

This subcommittee reviews our Subdivision Ordinances and proposes changes or additional Sections for consideration by Town Meeting. Some areas that may be considered this year include development of rules for commercial renewable energy projects (such as solar farms); and private commercial events on large parcels of land (similar to those allowed under agritourism). In addition, two recommendations from the Town's Hazard Mitigation Plan may be considered. They are: 1) construction of new structures on steep slopes; and 2) criteria for new driveways to meet the grade, width, bridge, and turnaround requirements for safe access by fire and other emergency equipment.

Several new Zoning Ordinance amendments are being proposed by the Planning Board for consideration during the March 2021 Town Meeting. They are:

Proposed changes to the table of property uses in the Business Commercial District (BC-2) – Two new categories are added under Special Exception. They are: Commercial Service and Repair Facilities, excluding drive thru; and Commercial Retail, Wholesale and Rental Trades.

In addition, all non-residential commercial uses have been moved to the Special Exception Column.

Special Exception Criteria for the BC-2 District – Proposed changes have been developed for BC-2 district to better define the criteria to be considered by the ZBA during Special Exception applications for the BC2 District.

Special Exception Amendments for all Districts - Article IV, Section A:5 vii (GR District); Article IV, Section B:5 vii (BI District); Article IV, Section C:6 vii (MU District); Article IV, Section D:5 vii (BC2 District); and Article IV, Section E:5 vii (BC3 District) are all to be amended by deleting the existing language, and replacing it with: *The development of any lot, including any building and/or impermeable area, shall not exceed the Maximum Lot Coverage in the applicable zoning district.*

Expiration of Building Permits – It is proposed that the current wording of Article VIII, Section B:5 be deleted and replaced with: *All building permits are valid for 18 months from the date of issuance. If the project will not be completed within the 18-month allotment a new permit must be obtained. It is the responsibility of the permit holder to obtain a new permit one month prior to expiration of existing permit.*

Amended Definitions

The definition for Accessory Dwelling Unit (ADU) would be amended by adding the following to the existing language: *As there is potential for an ADU to become a rental unit the property owner must comply with State of New Hampshire statute RSA 153:10a relative to compliance with NFPA Life Safety Code, the National Fire Alarm and Signaling Code, and the Standard for Installation of Carbon Monoxide (CO) Detection and Warning Equipment.*

In the same manner the following would be added to the definition of Bed & Breakfast/Tourist Home: *As this is considered a rental unit the property owner must comply with State of New Hampshire statute RSA 153:10a relative to compliance with NFPA Life Safety Code, the National Fire Alarm and Signaling Code, and the Standard for Installation of Carbon Monoxide (CO) Detection and Warning Equipment.*

New Definitions

Medical Facility: *for the purpose of this Ordinance Medical facility means a building or portion of a building containing an office or offices of medical doctors, dentists, psychiatrists, chiropractors, physical therapists and other members of the medical profession which provide facilities and services for outpatient care, diagnosis, treatment, and observation of individuals suffering from illness, injury or other conditions requiring medical or therapeutic services. This definition does not include facilities providing patient beds for overnight care.*

Commercial Services and Repair Facility: *means a building or portion thereof which is used for general business, retail, wholesale sales and nonprofit administrative purposes involving sale of*

inventory or provision of services involving manual skills or mechanical processes.

Impermeable Material: - *includes any surface that does not allow water to drain, seep, filter or pass through into the ground below, forcing it to run off, and include, any modified surface that cannot effectively absorb or infiltrate water. Examples of impermeable surfaces include, but are not limited to, roofs, decks, patios, and paved, gravel, or crushed stone driveways, parking areas, and walkways unless designed to effectively absorb or infiltrate water.*

The Planning Board meets on the third Tuesday of every month. All are welcome to attend (during the pandemic we are utilizing Zoom, and public access options are included in the meeting notice). Subcommittee meetings are posted in advance and the public is invited to sit in.

Respectfully submitted,
Kenneth N. Kettenring, Chair

Capital Improvements Plan

The Town Planning Board constituted a Capital Improvements Subcommittee at the regular meeting of March 19, 2019. The subcommittee consists of Planning Board members David Katz, subcommittee chair, Robert Broadhurst, Tanya Hiltz, Richard Shea and Kelsey Peterson. The subcommittee requested the Town Administrator to solicit capital improvement proposals from the Town Department heads. The Department proposals were received by the subcommittee and evaluated by interviews with the Department Heads in a series of meetings posted by public notice. Further details of this plan can be found on the Town's website under Planning Board. This plan is updated by the subcommittee and approved by the Planning Board annually.

Item	Original Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
2017 Grader	\$292,200	\$60,800									
2018 HWY 550 Dump Truck	\$74,500	\$16,000	\$16,000								
2020 Hwy T370 Dump Truck	\$171,700	\$34,200	\$34,200	\$34,200	\$34,200						
2019 HWY Backhoe Loader	\$124,500	\$26,700	\$26,700	\$26,700	\$26,700						
2020 Ambulance 1	\$199,500	\$37,400	\$37,400	\$37,400	\$37,400						
Total Committed		\$175,100	\$114,300	\$98,300	\$98,300						

Item	Forecast Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
FD Command Vehicle	\$40,000										
FD Engine 3	\$464,600			\$92,920	\$92,920	\$92,920	\$92,920	\$92,920			
FD Ambulance 2	\$296,200										\$59,240
SCUBA	\$61,700							\$12,340	\$12,340	\$12,340	\$12,340
Manakin/Pump/Tool set	\$16,200									\$3,240	\$3,240
FD Cots 1 & 2	\$46,300		\$9,260	\$9,260	\$9,260	\$9,260					
Defibrillator 1	\$40,800					\$8,160	\$8,160	\$8,160	\$8,160	\$8,160	
Defibrillator 2	\$37,200		\$7,440	\$7,440	\$7,440	\$7,440	\$7,440				
Portable Radios	\$61,800	\$20,000	\$20,600	\$21,200							
Cruiser 2021	\$41,200	\$41,200									
Cruiser 2022	\$42,500		\$42,500								
Cruiser 2023	\$43,800			\$43,800							
Cruiser 2024	\$45,200				\$45,200						
Cruiser 2025	\$46,600					\$46,600					
Cruiser 2026	\$48,000						\$48,000				
Mack Dump Truck 2021	\$226,600	\$45,320	\$45,320	\$45,320	\$45,320	\$45,320					
IH 7400 Dump Truck 2025	\$255,300					\$51,060	\$51,060	\$51,060	\$51,060	\$51,060	
Bobcat Skid Steer 2022	\$53,100		\$10,620	\$10,620	\$10,620	\$10,620	\$10,620				
Cat 924 Loader	\$274,300									\$54,860	\$54,860
Ford F-350 Pickup 2027	\$61,700							\$12,340	\$12,340	\$12,340	\$12,340
Ford F-550 1t Dump Truck	\$108,100								\$21,620	\$21,620	\$21,620
Brook Road Bridge	\$277,000	\$20,400	\$20,400	\$20,400	\$20,400	\$20,400	\$20,400	\$20,400	\$20,400	\$20,400	\$20,400
Town Roads		\$206,000	\$212,200	\$218,600	\$225,200	\$232,000	\$239,000	\$256,200	\$253,600	\$264,300	
Town Office Repairs		\$40,000									
Town Office Roof				\$82,100							
PSB Fire House 2nd Floor					\$300,000		\$175,000				
PS Paving Top Coat		\$42,500									
Total OPEX (First Year Payment)		\$189,020	\$90,420	\$240,020	\$345,200	\$105,820	\$223,000	\$24,680	\$72,620	\$110,700	\$167,640
Total CAPEX (Payments years 2-5)		\$226,400	\$277,920	\$311,640	\$411,160	\$417,960	\$438,860	\$418,740	\$357,900	\$400,840	\$124,800
Total Forecast Payments (OPEX + CAPEX)		\$415,420	\$368,340	\$551,660	\$756,360	\$523,780	\$661,860	\$443,420	\$430,520	\$511,540	\$292,440
Total Payments (Committed + Forecast)		\$590,520	\$482,640	\$649,960	\$854,660	\$523,780	\$661,860	\$443,420	\$430,520	\$511,540	\$292,440

REVENUE (5 year estimate)

Taxes	\$500,520	\$432,640	\$517,860	\$804,660	\$473,780	\$611,860
Fees	\$0	\$0	\$0	\$0	\$0	\$0
FD Special Revenue Fund (SRF)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Capital Reserves/Expendable Trusts	\$40,000		\$82,100			
Grants, etc.	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE TO OFFSET APPROPRIATIONS	\$590,520	\$482,640	\$649,960	\$854,660	\$523,780	\$661,860

Zoning Board of Adjustment

The Zoning Board of Adjustment is appointed by the Board of Selectmen and has the authority to act in four separate and distinct categories:

- a. Appeal from Administrative Decisions.
- b. Approval of Special Exceptions – two different types.
- c. Grant of Variance.
- d. Grants of Equitable Waivers of Dimensional Requirements.

The Board should consist of 5 members and 2 alternates and all members are volunteers. The current members of the 2020 Board are Paul Tierney, Chairman, Maureen V. Belanger, Vice-Chairman, and Andrew Livernois, Ann Arsenault, and Brett Newman.

As of the end of 2020 the Board was operating with two vacancies in the Alternate positions.

The Board is ably supported by Administrative Assistant Pam Vose and Town Administrator Neil Irvine.

In 2020 the Board received eight appeal applications, six Special Exceptions for which one was denied, one Request for a Re-Hearing of a denied Special Exception which was again denied, and one Request for a Grant of Equitable Waiver of Dimensional Requirements which was denied.

Respectfully submitted,
Paul J. Tierney, Chairman

Sarah Dow MacGregor Scholarship Committee

Balance 12/31/19	\$	197.77
------------------	----	--------

Deposits

SDM Scholarship Fund	9441.00
----------------------	---------

Interest	.39
----------	-----

Total	\$	<u>9639.16</u>
-------	----	----------------

2020 SDM Scholarships awarded to

William Conkling

Conor Conkling

Bridget Conkling

*Kathryn Donnelly

Michael Donnelly

Olivia Green

Bailey Jenness

Madison Martin

Mason Martin

Jared Prince

Jacob Reichenthal

Madison Willingham

*awaiting expenditure

Scholarship Expenditures	\$	8800.00
--------------------------	----	---------

Total	<u>8800.00</u>
-------	----------------

Balance 12/31/20	\$	839.16
------------------	----	--------

New Hampton Garden Club

This was a quiet year for the New Hampton Garden Club. We weren't able to meet in person until September when we had a program to make bows and loops. In October we had a virtual presentation about water gardens. We met in November without a speaker and that was it for the year-no December meeting.

Thank you very much to the New Hampton Fire Department for allowing us to use their meeting room to hold our few meetings. It was a very comfortable space to spread out in, completely accessible and convenient for parking. Everyone was so helpful and welcoming as well.

Garden club volunteers decorated wreaths for the Town Office, Gordon Nash Library, Fire Department and Police Department. It was a little different this year with volunteers working in their homes; many with their own decorations. Thank you to all who volunteered. The Village watering trough has a collection of birdhouses and fairy lights for the winter. We won't let adversity keep us from our holiday duties!

Luckily for us, and the town, working in the gardens is perfect for social distancing! The gardens looked great in spite of the drought conditions this summer. The color scheme was red and white with Prince Tut grass in the watering trough, and in front of the bench in the Friendship Garden red and white mini petunias. New lilacs were added to the Korea-Vietnam Memorial Garden. Next year we are planning to do some needed revamping to the plantings in that garden.

When you are out for a ride in spring or summer, drive by our gardens. The New Hampton Garden Club maintains the banking and bedding in front of the New Hampton Town Office, the Friendship Garden in front of the tall spruce tree in the Common on Main Street, the Betty Huckins Garden by the lower door of Gordon-Nash Library, the watering trough on the left side of Main Street as you face the church as well as the Korea-Vietnam Memorial Garden along the river at the flagpole before the NH Route 104 bridge and the plantings at the Town House on Town House Road.

Thank you, as ever, to the town for their support for civic beautification. We will keep the gardens flourishing despite the conditions thrown at us. Here's hoping for a new year when we can meet and learn together. As always, we welcome visitors and new members. The New Hampton Garden Club meets the first Tuesday of the month from April-December. Please contact me if you are interested or would like more information: theo@metrocast.net.

Respectfully submitted,
Theo Denoncour, President

New Hampton Historical Society

Like many other groups, our Historical Society's activities were seriously curtailed by the horrible COVID-19 pandemic. Our biggest disappointment was not opening the Museum for our summer hours. And we didn't get to have our annual meeting or our jolly Christmas party. We did, however, have a brainstorming session about our future, our objectives and aspirations. In November, Ruth attended a meeting with representatives of approximately 10 other mid-state historical societies and found much inspirational fodder for activities once we get back to normal.

Meanwhile, Jerrica Blackey and Kent Bicknell, exploring and organizing voluminous items from the Gordon-Nash Library, have been able to share their finding with us (and the Town) in a happy confluence of their working for New Hampton School and being key members of our Society.

Thanks to Fran Maineri and Jerrica, we were able to "zoom" two wonderful programs. Marianne O'Connor shared her "Haunted Hikes in New Hampshire," and Rebecca Noel's brilliant "History of Gym Class." Future programs include "Mansions of New Hampshire," "The Pemigewasset Valley, A History," "New England Lighthouses and the People who Keep Them," and "The Civil War: Soldiers, Battles, Generals."

Our supporters continue to be generous and our friends, loyal. Keep your eyes on the newspaper for future programs and events.

Respectfully submitted,
Ruth Gulick, President

American Red Cross

Disaster Response

In the past year, the American Red Cross responded to 21 disaster cases, assisting 52 residents of Belknap County. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provided Mass Care to first responders; items like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individuals
Belmont	1	4
Gilford	2	5
Laconia	12	29
Meredith	1	2
New Hampton	3	4
Northfield	2	8

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Belknap County to educate residents on fire, safety, and preparedness. We installed 30 free smoke alarms in homes and helped families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted 60 of Belknap County's Service Members, veterans and their families by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, we collected 2,587 pints of lifesaving blood in Belknap County.

Training Services

Last year, 1,375 Belknap residents were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Belknap County is home to 30 American Red Cross Volunteers. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.

Respectfully submitted,
Rachel Zellem, Development Specialist

CADY

Communities for Alcohol- and Drug-Free Youth would like to thank the town of New Hampton for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances in adolescence, including alcohol and marijuana.

The ongoing mental health, substance misuse, and child protection crises our state is experiencing have taken a significant toll on New Hampshire's children and families, impacting all child-serving systems. These crises, and the pandemic we continue to face, are disrupting children's stability and upending their lives, however, resources remain limited for preventative services and other systems that support children remain underfunded and uncoordinated.

Consequently, CADY believes local problems need local solutions: As such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. In 2019, 341 children, ages 12-17, called the state's 24-hour crisis line with the number rising to 418 this year. This summer, a disturbing new trend emerged — 26 children were waiting for a bed in a treatment facility, in contrast to one child in 2017. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The 2019 Newfound Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness. Post COVID-19, these numbers are expected to grow, as so many of our children are struggling with the impact of social isolation and uncertainty. Emerging research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization or level of government to solve alone. The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs. Knowing this, as an essential public health service, we have kept our doors open and our programming moving forward during the pandemic.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, as well as offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, New Hampton, we are truly honored and grateful for your support.

Respectfully submitted,
Deb Naro, Executive Director

Community Action Program

The mission of Community Action Program is to work with low-income families, the elderly, and those with handicapping conditions to assist them in their efforts to become or remain financially and socially independent. The Agency accomplishes this task by providing a broad array of programs that are locally defined, planned and managed. During the past year, we provided \$98,010.00 in services through the area center. In New Hampton, we helped with fuel and electric assistance, security deposits, emergency assistance and food from the Meredith Emergency Food Pantry. We also worked hand-in-hand with other organizations to meet the needs of our residents. For those who are unable to come to the CAP office, we visited their homes to assess how we can help them. A portion of our funding that allows us to offer these services comes from the towns we serve.

<u>Service Description</u>	<u>Units of Service</u>	<u>Household/Persons</u>	<u>Value</u>
Emergency Food Pantries	Though many New Hampton residents were served by this program in 2020, accurate numbers could not be reported.		
Fuel Assistance	47 applications		\$ 51,161.00
Electric Assistance		45 households	\$ 22,500.00
Weatherization	4 homes	8 persons	\$ 23,349.00

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

New Hampton has been very supportive of our efforts over the years, and we are thankful for the Town's continued commitment to our programs. For more information, please contact us at 279-4096 or stop by our office at 147 Main Street, Meredith, NH.

Respectfully submitted,
Lynn Tonkin, Manager

Day Away Program

I will never forget you

The Day Away Program opened in 2013. We have met and entertained approximately seventy-five (75) Participants. We meet every Thursday providing the Participants a day of socialization and 'quiet time'.

Our Thursdays are never the same. It is a fun full day! The day opens with coffee and pastry and then proceeds to light conversation, walks, crafts, and, of course, exercise. We have a homemade nutritional lunch made by our lunch team. The afternoon is spent exercising, word games, card games or/and quiet talks.

Our volunteers attend classes and are knowledgeable about Alzheimer's Disease. Every Thursday they give what they can and they do it together. Alone we can do so little, together we can do so much. That is what is called 'the power of one'.

Due to COVID-19, The Day Away Program is on 'furlough' and is not open. The Day Away Program will open again and I believe it will be early summer. I want to thank all of the residents/taxpayers of New Hampton and all of you who have made the program what it is today.

Respectfully submitted,
Sandra Coleman RN, BSN, Director of Day Away Program

Lakes Region Community Services

On behalf of all of us at Lakes Region Community Services, its Board of Directors, and most especially the individuals and families that we serve, I would like to thank the Town of New Hampton for its ongoing financial support of LRCS to help assist residents of New Hampton.

Lakes Region Community Services is a 501(c)(3) nonprofit, comprehensive family support agency with a dual core focus of providing services to families and individuals with developmental disabilities or acquired brain disorders, and to families, broadly, to improve outcomes for children who would otherwise be at significant disadvantage. As a dynamic family-centered human services organization, LRCS and its Family Resource Center offer a broad range of programs and essential services to those living in the greater Lakes Region communities over the full lifespan from early childhood through senior living/elder care. At the core of LRCS' work are principles of inclusion, acceptance, and building strengths and partnerships – whether at the individual, family or community level.

LRCS annually serves over 1,200 families and individuals residing throughout Belknap and Southern Grafton Counties with a mission “*dedicated to serving the community by promoting independence, dignity and opportunity.*”

So far through 2020, LRCS has served 11 families in New Hampton, providing a variety of developmental supports, such as Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. All funds allocated to LRCS from the Town's budget go directly towards supporting New Hampton residents in receiving work/day supports from LRCS staff.

These funds assist individuals to participate in community and cultural events, social activities, and shopping within their community. As a result of the \$300.00 donation received from the town of New Hampton, individuals we serve have an opportunity get out and experience their communities more frequently and participate in daily activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible and the support of the communities we serve is so important to this effort. We are grateful for the funds that the Town of New Hampton provides to our organization and hope that we can continue counting on your support in the future.

Respectfully submitted,
Jim Hamel, Vice President of Development

Lakes Region Mental Health Center

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy, mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry, nursing, community support programs for people with severe and persistent mental illness, care management, community-based supports, housing, supported employment, substance use disorder treatment, and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2020, LRMHC's 200 employees served 4,089 children, adults and families. During this same time period, we provided over \$1.2 million of charity care.

In Fiscal Year 2020, **56 residents of New Hampton received services from LRMHC, and 11 of these individuals utilized Emergency Services.** The age breakdown is as follows:

	Patients Served- LRMHC	Charitable Care in \$	Patients Served- ES
Children (0 to 17 years)	11	\$976	2
Adults (18 to 61 years)	30	\$7,321	10
Elder (62 + years)	8	\$2,557	2

LRMHC is requesting **\$2,820.00** this year, which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at LRMHC are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

An investment from New Hampton will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program around the clock. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

Respectfully submitted,
Ann Nichols, Director of Development and Public Relations

Lakes Region Planning Commission

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a state-designated planning area established under RSA 36:45. Membership provides access to a wide range of services and resources including: Transportation, land use, and watershed management planning; Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance; Economic development assistance; Grant writing and administration; GIS mapping; Data collection and analysis.

Town of New Hampton Local Activities Included:

HHW Collection - Annual Household Hazardous Waste Collection: Total New Hampton households = 41 across 5 collection sites (counted as 1 household per vehicle).

Land Use Regulations - Coordinated the purchase and delivery of 8 copies of the NH Planning & Land Use Regulation books for a savings of \$79 per book. Total Savings = \$634

Local Source Water Protection Grant

- Developed a draft Groundwater Protection Ordinance for consideration by New Hampton's Planning Board for March 2021 town vote.
- Reviewed the Town's zoning ordinances and subdivision and site review regulations; prepared information for discussion on Stormwater management and aquifer ordinance.
- Reviewed NHDES model groundwater ordinance and updated fact sheets on RSA 485-C, gas stations, future community wells, and BMPs.
- Completed summary reports reviewing New Hampton and Plymouth land use regulations and suggested amendments for protecting groundwater and surface water.
- Emailed groundwater ordinance information to the Planning Board and Conservation Commission. Held discussion with Conservation Commission member on draft ordinance.
- Requested additional groundwater protection data from NHDES for Aquifer maps. Developed, discussed, and revised preliminary Aquifer maps for Plymouth and New Hampton. Revised and printed Water Resources maps; sent electronic versions as well.
- Contacted NHDES regarding data restrictions; corresponded with NH GRANIT regarding discrepancies between municipal boundaries around Plymouth.

PRLAC - Provided administrative and technical support to the Pemigewasset River Local Advisory Committee (PRLAC), a state-chartered advisory committee under the NH Department of Environmental Services Rivers Management and Protection Program.

RSMS Project

- Completed Road Surface Management System (RSMS) technical assistance project with final report and presentation.
- Met with the Road Agent and discussed RSMS topics and budgeting, reviewed forecasting software, and forecasted current and next years to determine pricing accuracy.
- Reviewed pricing for a 2" reclaim from the Road Agent, then input numbers into SADES forecasting software. Forecasted 10-year plan for pavement treatments.
- Created document with assessment, local knowledge, and priority information for New Hampton.
- Created map of current Pavement Condition Index (PCI) of all roads assessed.

Transportation - Conducted traffic count upon request. Provided Ten Year Plan (TYP) project solicitation information to New Hampton.

Regional

- Reviewed 6 Developments of Regional Impact, pursuant to NH RSA 36:54, for Andover, Belmont, Moultonborough, Northfield, and Tuftonboro.
- As an aggregator of electricity and heating fuel, facilitated the purchase of electricity and fuel for 9 participating members (including 1 county and 1 school district) for 2020 estimated combined annual savings of \$45,509.73 for electricity, \$6,410.31 for oil, and \$5,338.57 for propane (Total = \$57,258.61). Total Savings for All Energy Since 2017 = \$403,370
- Directly related to water and soil quality, our regional Household Hazardous Waste (HHW) collections have become a Lakes Region summer tradition since we started them in 1986.
- Monitored and reviewed 8 project notices under the NH Intergovernmental Review Agreement, a process that requires public notification to the regional planning commissions of all projects in the region intended to receive federal financial support.
- Facilitated the regional bulk purchase and delivery of the annual edition of the books published by the NH Office of Strategic Initiatives. 28 out of 30 member communities ordered a total of 357 books at a savings of \$79 per book. Total Regional Savings for 2020 = \$27,123
- Awarded a grant from the Samuel Pardoe Foundation to begin Phase II of the development of a watershed management plan for Lake Winnisquam.

Economic Development

- As the federally-designated Local Development District (LDD) for the Northern Border Regional Commission (NBRC), a federal-state funding partnership, LRPC administered a total of 9 grants in Ashland, Bristol, Laconia, Plymouth, and Wolfeboro.
- Administered over \$1.5 million in Community Development Block Grant (CDBG), NBRC, and USDA funds for the Town of Wolfeboro to support the G.A.L.A. Wolfeboro Makerspace project.
- Awarded grant writing/administration contracts for the Microcredit program from Grafton County to administer over \$1 million in CDBG Microenterprise Technical Assistance funding for the economic development corporations (EDCs) with loan funds for the northern half of the state. Applied for a CDBG Microenterprise COVID-19 Grant on behalf of Grafton County.
- Awarded a \$37,500 USDA Community Facility Technical Assistance Training Disaster Grant on behalf of Grafton and Carroll Counties' recipients for Complete Streets/Streetscaping. Completed USDA Community Facility Grant applications totaling over \$750K on behalf of Effingham, Ossipee, and Tuftonboro.
- Contracted by the state Lakeshore Redevelopment Planning Commission to write and administer grants for the Lakes Region Facility (former Laconia State School) economic development project. Obtained a waiver of eligibility allowing the City of Laconia to also apply for NBRC grant funding for this project.

Household Hazardous Waste (HHW)

- For the 34th year in a row, LRPC coordinated the regional Household Hazardous Waste (HHW) Collections during the summer of 2020. As we have come to expect in the year of the pandemic, things did not go exactly as planned. It was, however, a very successful set of hazardous waste collections and by several measures the program will emerge stronger. Despite concerns about the pandemic, 19 of the original 25 communities recommitted. Because this also reduced our budget by 25%, we reached out to the vendor and successfully renegotiated our flat-fee contract for this year, then made required adjustments to several collection sites to ensure safe and convenient drop-off. Part of the agreement that we negotiated keeps the costs to our communities consistent for the next several years; there will be no increase in the 2021 HHW appropriation. A big thank you to Site Coordinators and town staff in both Effingham and Bristol as well as their respective SAUs for working with us to make these adjustments in a short amount of time! Additionally, we had three new Site Coordinators this year.
- Due to COVID-19 we put greater emphasis on new press releases, e-blasts, banners and signs, and a strong emphasis on web and social media postings. As a result, 1,609 Lakes Region households turned out to our seven collection sites and we safely disposed of nearly 53,000 pounds of waste and nearly three miles of

fluorescent bulbs, helping to protect both our household and water environments. This included record-setting turn-out at the Bristol site and an all-time high in Laconia of 426 households served.

- Most of the policies put in place this year either by our vendor or the local and site HHW Coordinators made for a safer, smoother collection. All will be considered as we look forward to the 2021 collections. We will continue to send out occasional notices about disposal opportunities and alternatives to HHW by email and on our Facebook and Instagram accounts; hundreds of people have signed up for this service.
- On behalf of the 25 participating municipalities that have participated in the past, the LRPC appreciates the continued support that the NH Department of Environmental Services and U.S. Department of Agriculture provide to our regional HHW collections, helping to provide safe and effective disposal of toxic materials that, if not handled properly, could have a serious negative impact on our region's water resources and economy. We also greatly appreciate the efforts of the more than 70 staff and volunteers and 7 host communities around the Lakes Region who help make this possible. The 2021 collections are scheduled for July 31 and August 7, 2021. For more information on these collections, maps to the sites, and recipes and videos showing alternatives to HHW, visit us online at www.LakesRPC.org or find us on Facebook and Instagram.

Solid Waste Management

- Facilitated three Solid Waste Roundtables, held in Tamworth, Meredith, and Plymouth in January, February, and March: Regional Solutions for Waste Management and Recycling (Parts 1 & II) and Medical Waste.
- Hosted a workshop at the NH Food Systems Statewide Gathering conference featuring composting activity in NH, case study examples, state regulations, and opportunities for citizens to divert food waste from landfills.
- Met with stakeholders involved with NH Farm to School, an initiative of the University of New Hampshire's Sustainability Institute, about current projects and opportunities to collaborate.
- Participated in the Statewide HHW Coordinators' meeting focusing on the impacts of COVID-19 on collections.
- Presented an online webinar on March 31 on Best Management Practices for Community Composting with Director Natasha Duarte of the Composting Association of Vermont. 230 people attended.
- Plymouth State University (PSU). Worked with the Fall/Spring Technical Communications class on determining recycling participation on campus and in nearby towns, and on composting and food waste reduction.
- Met with members of the Tamworth Recycling Project about the Town's new recycling guidelines plus grant opportunities to improve their transfer station.
- Prepared and submitted a \$35,000 U.S. EPA Healthy Communities Grant application for a non-profit collaborative serving Tuftonboro and Wolfeboro to increase food waste reduction practices and composting.
- Designed "At-A-Glance" information sheets about solid waste, electronics, household hazardous waste, single vs. dual stream recycling, and food waste. Created a group advertisement for electronic and appliance repair shops in the region to encourage residents to repair their devices and reduce E-Waste.
- Produced a logo for the Lakes Region Household Hazardous Product Facility (LRHHPF) and presented it with LRHHPF Site Coordinator and Joint Board Vice-Chairman Sarah Silk to the Wolfeboro Selectboard.
- Applied for competitive funding from the USDA and was awarded a Solid Waste Management Grant for FY21.

Transportation

- Completed year one of NHDOT FY20-21 Unified Planning Work Program (UPWP).
- Supported LRPC's Transportation Technical Advisory Committee (TAC) which met six times during FY20 to enhance local involvement in regional transportation planning and project development.
- Drafted outline for update of Regional Transportation Plan. At the February TAC meeting, facilitated discussion of our corridor approach to updating the Regional Transportation Plan and the next Ten Year Plan process.
- Attended House Public Works & Highways hearing on HB2020 regarding the State Ten Year Transportation Improvement Plan for 2021-2030.

- Attended two Governor’s Advisory Commission on Intermodal Transportation (GACIT) meetings in our region (Laconia and Franklin) and one outside our region (Conway).
- Attended Census2020 seminar and NHDOT meeting, discussing our Regional Transportation Plan and data that can be used in the Plan.
- Co-facilitated Statewide Bicycle-Pedestrian public meeting held in September at the Gilford Public Library.
- Participated in NHDOT Local Public Agency Training and Moultonborough’s First Impression Forum.
- Created Newsletters about Regional Transportation in April, May, and June featuring information on the Ten Year Plan, Rail Trail, and Recreational Trail Grant Program.
- Developed policies and protocols regarding COVID-19 for personnel working in the field. The aging LRPC van has been inspected and the registration renewed.

Community Outreach and Education

- Convened four Commission meetings in Plymouth, Moultonborough, Laconia, then via Zoom in May and June. Topics and speakers included Steve Taylor on *New Hampshire Roads Taken—Or Not*; Russ Lanoie on *Best Practice Stories from the Field—Avoiding Mistakes Up Front Can Help You Later*; and a joint Legislative Forum on Economic Development that we co-hosted with three local groups at Lakes Region Community College.
- Principal Planner Susan Slack wrote a feature article for NHMA’s Town and City Magazine on *Protecting Water Quality with Septic System Rules*.
- Hosted a May webinar on the new *Community Power law* with expert panel presentations followed by a Q&A.
- While the traditional annual meeting dinner was cancelled due to the pandemic, the full Commission met virtually on June 22 to adopt the FY21 budget and elect officers and Executive Board members for FY21-22. Outgoing Executive Board members Wayne Crowley, Chair; Barbara Perry, Treasurer; and John Cotton, Area Commissioner, were recognized for their many years of service and leadership. Current members Vice Chair John Ayer and Area 4 Commissioner David Kerr were respectively elected Chair and Treasurer. Three Commissioners were elected as new members of the Executive Board: David Katz (New Hampton) as Vice Chair and Mardean Badger (Ashland) and William Bolton (Plymouth) as At Large Commissioners.

Respectfully submitted,

Jeffrey R. Hayes, Executive Director

New Beginnings

On behalf of *New Beginnings – Without Violence and Abuse*, I would like to thank the citizens of the Town of New Hampton for their on-going support. Your 2019-2020 allocation has enabled our agency to continue to provide trauma informed direct services including 24-hour crisis intervention, long term support and assistance, and outreach and education to people, in all of Belknap County, whose lives have been affected by domestic and sexual violence and stalking.

Our organization operates a full-time shelter with a food pantry and material goods, staffs a 24-hour crisis line, provides 24-hour advocacy at hospitals and police stations, provides court and social service advocacy, and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens that have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great. We had advocates in Belknap County courts each working day of this budget year. New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering support and advocacy to **927** individuals in FY20, including **21** residents of the town of New Hampton and resulting in **14,845** individual services. Volunteer advocates donated over 14,280 service hours, providing such services.

New Beginnings plays a significant role in the greater community. We facilitate outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county. New Beginnings partners with law enforcement through the Lethality Assessment Program (LAP), to reduce the rate of domestic violence homicides in Belknap County and ensure service provision to victims receiving police response. Advocates participate in the local Sexual Assault Resource Team (SART), a comprehensive collaboration of Belknap County Professionals dedicated to promoting efficient and victim-centered services in sexual assault cases; improving conviction rates and engaging victims' services focused on their health and healing. New Beginnings staff has studied Adverse Childhood Experiences (ACE Study) research and deliver trauma-informed direct services.

We are one of thirteen member programs of the NH Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Respectfully submitted,
Kathy Keller, Executive Director

New Hampshire Humane Society

New Hampshire Humane Society remains grateful for the partnership between the Town of New Hampton and New Hampshire Humane Society. Thanks for that successful relationship, pets in need within the town limits receive the care they need and deserve from the dedicated Humane Society staff.

For any animal welfare issue - strays, unwanted litters, or residents needing help caring for pets, New Hampshire Humane Society is the resource called upon and is honored to be an important part of the lives of New Hampton constituents. The New Hampshire Humane Society has a staff of 16 animal care professionals, including an on-site veterinarian. The team provides comfort, medical care, and emotional or behavioral rehabilitation to all pets that come to us.

Thanks to the contract in place, New Hampton Animal Control and Law Enforcement personnel have access to the NH Humane facility 24 hours a day, every day. That allows immediate needs to be met for strays or abandoned animals from the Town. Residents who can no longer care for their pets may surrender them to New Hampshire Humane Society by appointment.

The New Hampshire Humane Society is a registered 501(c)3 organization which relies solely on public support to carry out our mission. As an independent agency, NHHS receives funds through donations, grants, fundraising events, and service contracts with local municipal partners. Since its inception in 1900, NHHS has been an advocate for animals and has evolved from a modest holding facility to a full-service adoption agency and care facility.

In addition to the provision of care and the reuniting pets with families, NHHS offers many community programs, including:

- The Lewyt no-cost Spay/Neuter program for all contracting municipal partners. Please see www.nhhumane.org for information on how to apply.
- Pet Therapy Programs for the elderly, children, and the infirmed.
- Educational outreach and enrichment programs for local schools.
- Volunteer opportunities including for youth (ask about our Cat Tales program).
- A Pet Food Pantry program to help families experiencing financial difficulties get pet food and keep their animals at home with them
- Regular Public Pet Vaccination Clinics available to contracting towns.

In 2020, total pet intake was 946. **49 services were provided to New Hampton families** including public and police strays, pet surrenders, reclaimed pets, feral animals, adoptions by New Hampton residents, and surgeries for resident pets at no cost.

Respectfully submitted,
Charles Stanton, Executive Director

Newfound Area Nursing Association

Mission Statement: To provide quality and compassionate nursing, therapeutic and hospice care to families in our communities.

Summary of Services for the Town of New Hampton for 2020, Total Visits 420.

Home Care: Nursing 137, Physical Therapy 108, Occupational Therapy 65, Speech Therapy 0, Medical Social Worker 1, Home Health Aide 70, and Homemaker 0.

Hospice Home Care: Nursing 16, Medical Social Worker 5, Home Health Aide 18, Hospice Chaplain 1.

Total Hospice 40.

Organization Outreach Programs – Free Clinics: Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests **totaled 817 clients with a total of 298.5 hours valued at \$11,438.67.** We have also added a Chair Yoga Program available at the Newfound Area Senior Center at no cost to participants. Due to COVID-19, Free Clinics have been significantly reduced and only partially available throughout the year. We have tried to visit those most in need in their own home whenever possible. Free clinics will continue to expand to their normal levels as soon as it is safe to do so.

Federal and State Programs: Our reimbursement rates continue to decline while patient acuity rises as more care is delivered in the home. Medicare reimbursement to Home Health Agencies will continue under the 2020 billing model, PDGM. This model continues to require more specific billing while decreasing reimbursable diagnoses. Our current payor allocation is approximately: Medicare 75%, Medicaid 4%, Private Insurances 20%, and other sources 1%.

Free Care to New Hampton Residents: Non-billable visits to New Hampton residents \$2,145.00; Free Care \$3,972.20 for 3 New Hampton residents; 41 Free Clinic visits for New Hampton residents \$494.05. **Total Free Care: \$6,611.25.**

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

Newfound Area Nursing Association is pleased to continue to offer quality home care and hospice services to area residents. NANA received recognition as a '2017 Home Care Elite Top Agency' for quality care and positive outcomes, placing NANA in the top 25% of home care agencies nationally. NANA Placed in the top 25% of home care agencies nationally again in 2019.

The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2021 for all.

Respectfully Submitted,
Susan DiLuzio, Financial/Human Resource Manager

Pemigewasset River Local Advisory Committee

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC to perform this task for them. Our site visits collect data, make observations and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that DES takes.

As stated in previous annual reports (and is worthy of repetition), the Pemi is a Class B river, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis, and make suggestions for prevention and remediation.

During the year, we responded to several inquiries from municipalities that included providing a response to Ashland's Wastewater Treatment Facility's energy audit. We had several other site evaluations in response to permit requests, and we performed 4 site visits in 2020, as well as visited two sites that were not related to a DES permit application. One such site visit was to Resource Management Incorporated (RMI) located in New Hampton. Our visit to RMI was precipitated on the concerns of several PRLAC members who expressed their desire to know more about the contaminant PFAS in river water and waste water. More specifically, we sought to understand how PFAS might find its way into the river system through leachate and/or carried by feeder streams. We had a first meeting (albeit remotely) with DES staff to determine how best to approach the problem of PFAS in our river, and then several PRLAC members participated in an on-site visit of RMI to review their facilities, speak with several staff and principals of the company and ask them questions on just how they are addressing the problem of PFAS in the waste stream.

The other visit that was not related to permit investigations was an onsite meeting of several PRLAC members at an Eversource Right of Way (ROW) maintenance site to observe how their vegetation control crews address foliage removal in their ROW's. Due to a change in DES rules, power companies' vegetation work would not be under PRLAC's approval, although PRLAC was very concerned with the possibility of runoff and slope erosion from Eversource's ROW's if the vegetation was aggressively removed from slopes that led down to the Pemi. PRLAC members were encouraged by the limited impact of Eversource's crews.

Another key role of PRLAC is its participation in DES's Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 19th year of regular water testing at these 9 stations. Testing takes place from Bristol to Thornton, and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature and chloride; all key elements in assessing overall river health. Because DES had limited staffing in the Public Health Labs due to their concern of the COVID pandemic, there were no analyses done on the samples we normally test for E coli, total phosphorus and nitrogen at popular recreation sites on the river. Information on DES's rivers

and lakes testing program along with the results of our annual testing are posted on the DES website: <https://www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring>.

Our “Pemigewasset River Corridor Management Plan” can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. Our river management plan is used to inform the general public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2020, we started the process of seeking funding to make updates to the management plan to accommodate changes, such as DES rules changes that affect responses to permit applicants. We are hoping that in 2021, we can work with DES to identify funds for this important update. We anticipate that it may take up to two years to obtain the funds, identify the necessary resources, contemporize and then update and republish this valuable document.

Although we had great intentions to start taking up some of the water quality issues focused on in our management plan, 2020 was dominated by the COVID-19 pandemic, and PRLAC took precautions to maintain the safety of our members. This year PRLAC lost two members to retirement, but welcomed several additional members, and we continue to engage our river corridor communities. Each of the PRLAC towns may appoint up to 3 members to the Committee, and representation is encouraged.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 7 p.m. on the last Tuesday of the months of January through November. We have been meeting remotely through Zoom, and may continue to do so for some time to come. Details of the monthly meeting are posted through your Town and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of the ten monthly PRLAC meetings that were held in 2020 are available on our link at: <https://www.lakesrpc.org/prlac/prlacmeetings.asp>.

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources. The New Hampton Representatives on PRLAC are Barry Draper & Russ Brummer.

Respectfully submitted,
William Bolton, Chair

Tapply-Thompson Community Center

The Bristol Recreation Advisory Council and Staff want to express their sincere gratitude for the support we received throughout 2019-20.

2020 will be remembered as a very special time here at the TTCC. Although we were unable to run After School programs from March - June we were never idle. TTCC Staff were able to help with the delivery of groceries to our 'at risk' residents who were unable to get out and shop. It was a true community collaboration that we were grateful to be part of. There were tough decisions to be made as summer camp approached but with a dedicated and adventurous staff we were able to put 8 weeks of summer camp together for our local youth. In so many ways 2020 showed us how very lucky we are to live and work in this great community. We went into the camp season armed with masks, thermometers, an abundance of Lysol and a 'can do' attitude. We came out of summer realizing that camp is an incredible experience even when there are no field trips, no physical contact and no overnight camping! This has been a year of constantly being ready to adapt and we not only survived but thrived! The Community came forth with donations, supplies, support and lots of Lysol!!

We survived a kitchen makeover that was scheduled to wrap up in June and was completed in October!! The best laid plans...but oh what a kitchen it is! We can now cook our Apple Festival pies and crisps on-site, wash dishes in an actual dishwasher and have lots of cabinet space to fill!

2020 saw the beginning of a new program called Newfound Every Child is Ours. This is a collaboration with the Bristol Police Department, the Newfound Schools and the TTCC to provide bags of food to be sent home on weekends with children in the District who may have some food challenges while not at school. We distributed 72 bags in our first week and 109 in our last delivery. The need is great and the outpouring of supplies has been incredible.

Although most of our fundraising events had to be cancelled, we still held a special 'outside' version of Santa's Village complete with Santa, Ms. Claus and Elves. We modified our Apple Festival and had people pre-order their apple baked goods for pick up on that Saturday. We had to limit the number of apple peelers and cooks in the building at the same time but the response was tremendous and pre-orders will now become part of our yearly Festival!

We were able to access funding for our child-care programs which has helped us get through the year. We kept a full summer and after school staff on despite the decrease in participants that we could accommodate at one time. This allowed us to break the kids up into small groups and ensure the safest possible delivery of programs. 2021 may be a challenge financially if the current restraints continue but we are confident that the TTCC Board & Staff will continue to provide high quality recreation programs for all of you! Wishing you all good health and cherished memories for the upcoming year!

Respectfully submitted,
Leslie Dion, Director

Vital Statistics

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2020-12/31/2020

NEW HAMPTON

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's/Partner's Name</u>	<u>Mother's Name</u>
THATCHER-WILSON, SAWYER LUCAS	04/03/2020	LEBANON, NH	THATCHER, ERIK	WILSON, ELIZABETH
SWAIN, LIAM CHARLES	04/21/2020	CONCORD, NH	SWAIN, ADAM	SWAIN, NICOLE
BATCHELDER, BENNETT COOPER	05/22/2020	CONCORD, NH	BATCHELDER, DANIEL	DANAHY, CAITLYN
TURGEON, WILLOW PAIGE	06/08/2020	CONCORD, NH	TURGEON, CHRISTOPHER	TURGEON, CAITLIN
MALAGODI, COLE MICHAEL	06/24/2020	PLYMOUTH, NH	MALAGODI, CARL	STEWART, MEGAN
ELLINWOOD, HARLAND WEBSTER	07/10/2020	PLYMOUTH, NH	ELLINWOOD, GORDON	ELLINWOOD, JUSTINE
BROWN, EMMETT BEAU	07/15/2020	PLYMOUTH, NH	BROWN, NICHOLAS	BROWN, LUCIENNE
CANNON, HARPER JEAN	08/21/2020	LEBANON, NH	CANNON III, WILLIAM	SAUNDERS, REBECCA
QUINN, RIVER BRIAN	12/31/2020	CONCORD, NH	QUINN, PATRICK	QUINN, HEATHER

I hereby certify that the above return is correct to the best of my knowledge and belief.
Regina M. Adams, Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

NEW HAMPTON

<u>Person A's Name and Residence</u>	<u>Person B's Name and Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
SHACKETT, ELLORY E NEW HAMPTON, NH	ESTRIDGE, DILLON P NEW HAMPTON, NH	NEW HAMPTON	LACONIA	07/10/2020
FARNSWORTH, MAGDALENA L NEW HAMPTON, NH	GILMAN, BRIAN V ANDOVER, NH	NEW HAMPTON	NEW HAMPTON	07/16/2020
PLUMMER, DAVID C NEW HAMPTON, NH	CROWLEY, KELLY L NEW HAMPTON, NH	NEW HAMPTON	HOLDERNESS	07/25/2020
TIVEY, JUSTIN M NEW HAMPTON, NH	ROBERTS, JESSICA L NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	08/08/2020
KEENE, CASEY D NEW HAMPTON, NH	JANELLE, COURTNEY M NEW HAMPTON, NH	NEW HAMPTON	BRIDGEWATER	10/03/2020

I hereby certify that the above return is correct to the best of my knowledge and belief.
Regina M. Adams, Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

NEW HAMPTON, NH

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's/Parent's Name</u>	<u>First Marriage/Civil Union Mother's/Parent's Name Prior to</u>	<u>Military</u>
LAIWENEEK SR, ROBERT FRANCIS	03/07/2020	NEW HAMPTON	LAIWENEEK, JOHN	MCCARTHY, MARY	Y
CATE, DORIS C	03/26/2020	NEW HAMPTON	LABRANEY, LESTER	CHANDONOIT, EMILIA	U
SCHOFIELD, ETHEL DELL	04/21/2020	NEW HAMPTON	KELLEY, DONALD	PATERSON, CHARLOTTE	Y
HOFLING, A ALDEN	05/04/2020	NEW HAMPTON	HOFLING, ADAM	HALL, RUTH	Y
COLEMAN, JOYCE AMELIA	05/09/2020	LEBANON	LEPINE, CHARLES	COYLE, VIRGINIA	N
STIVALI, LOUIS JOSEPH	05/31/2020	PLYMOUTH	STIVALI, PETER	VADARO, ANGELINA	N
BEADLE, PAUL RAY	06/11/2020	NEW HAMPTON	BEADLE, HOWARD	ZYLA, ANNA	Y
FLEMING, RHONDA LEE	06/24/2020	NEW HAMPTON	FLEMING, JOHN	COCHRAN, BRENDA	N
COURT, JEANNINE HELENE	06/24/2020	NEW HAMPTON	ALIX, ARMAND	LANDRY, GERMAINE	N
KHOUNKHAMTAN, SOUNTHONE UDONE	07/01/2020	CONCORD	KHOUNKHAMTAN, UDONE	TOBIN, PENNE	N
FORD JR, ROBERT WILLIAM	07/08/2020	NEW HAMPTON	FORD SR, ROBERT	DANFORTH, PATRICIA	Y
VINTINNER, CHARLOTTE	08/26/2020	PLYMOUTH	DRAKE, ERNEST	PAGE, DOROTHY	N
MAZUR, RICHARD HENRY	10/09/2020	NEW HAMPTON	MAZUR, HENRY	TAPILL, ELIZABETH	N
CHESLEY, BEVERLY LOUISE	12/08/2020	NEW HAMPTON	MINNEY, FREDERICK	FIELDS, CORA	N
OTIS, JOAN M	12/21/2020	NEW HAMPTON	GARSDIE, FREDRICK	HACKETT, MADELENE	N

I hereby certify that the above return is correct to the best of my knowledge and belief.

Regina M. Adams, Town Clerk

100

Town of New Hampton
EMERGENCY PHONE NUMBER

911

Police, Fire & Medical

State Police	1-800-525-5555
New Hampton Police Station / Police Dispatch	744-5423
Fire Station / Fire Warden	744-2735
Poison Information Center	1-800-222-1222
Governor Chris Sununu’s Office.....	271-2121
Executive Councilor Michael J. Cryans.....	271-3632
State Senator Bob J. Giuda	271-7875
State Representative Harry H. Viens	253-6240
U.S. Senator Margaret Wood Hassan	622-2204
U.S. Senator Jeanne Shaheen	647-7500
U.S. Congressman Chris Pappas	935-6710
U.S. Congressman Ann McLane Kuster	226-1002
Selectmen’s Office	744-3559
Town Clerk / Tax Collector	744-8454
Public Works Department / Transfer Station	744-8025

www.new-hampton.nh.us

Please refer to the links on our homepage for representatives from the Federal and State governments.

HOURS BELOW MODIFIED DURING PANDEMIC
APPOINTMENT NEEDED - Call for details

Selectmen’s Office Hours:

Mon., Tues., Wed., & Fri., 8:30 a.m. to 4:00 p.m.

Thursday, 10:00 a.m. to 4:00 p.m.

Selectmen’s Business Meeting Thursday Evenings – Call for time

Town Clerk’s & Tax Collector’s Hours:

Mon., Tues., Wed., Fri. 7:30 – 4:30 pm

Thursday 10:00 – 7:00 pm

Closed Daily for Lunch: 12:00 – 1:00 pm

Transfer/Recycling Station Hours:

Monday 8:00 a.m. to 4:00 p.m.

Wednesday 10:00 a.m. to 4:00 p.m.

Saturday 8:00 a.m. to 4:00 p.m.