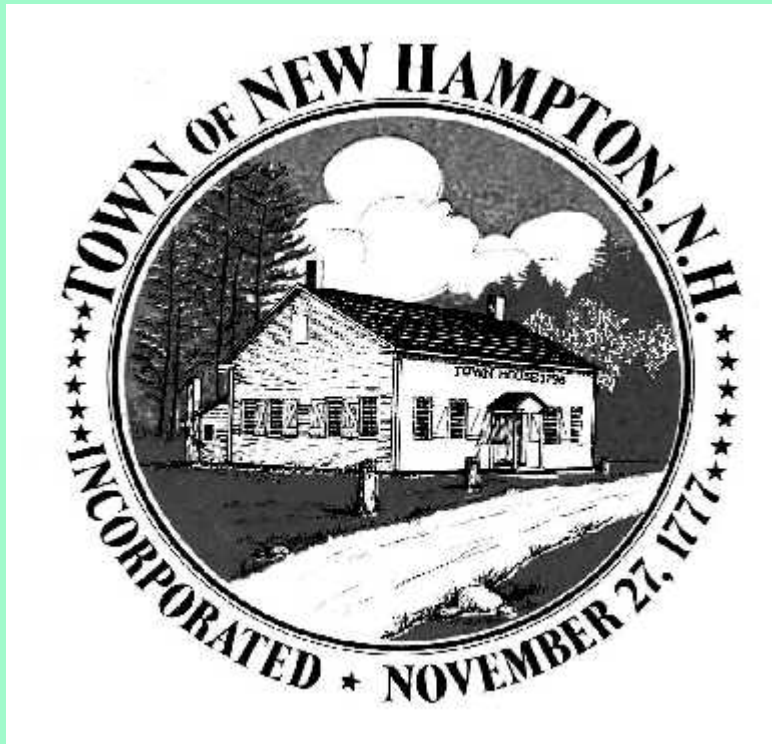


ANNUAL REPORT

for the



**For the Year Ending
December 31,**

2021

Dedication



Patricia E. Torsey
1931 – 2021

Though born in Bridgewater, Patricia's parents moved the family to The Breezy Ridge Farm on Lower Oxbow Road in New Hampton when she was three where she lived until she passed this past year raising milking shorthorn show cattle, chickens, and pigs, and selling grain, eggs, hay and firewood.

In addition to working the farm, she made it her life's mission to reach out and impact the lives of her neighbors in New Hampton. Patricia helped found the New Hampton Kindergarten, which was located in the Little Red School House that remains today. She was the first teacher's aide at New Hampton Community School and was very active in the New Hampton Community School PTA (fudge sales at Sandwich Fair and the annual spaghetti dinner fundraiser are fond memories of her involvement). She also found time to volunteer at the Little Red School House Thrift Shop, go door-to-door as a census taker, and was on the Sarah Dow Macgregor Scholarship Committee. She held long memberships in the New Hampton Garden Club, New Hampshire Farm Bureau, and Squam Lakes Grange. She served as a Belknap County 4-H Leader (New Hampton 4-H Hustlers) for decades and worked at the New Hampton Post Office for twenty-seven years.

Pat may be best remembered as a Ballot Inspector for forty-three years of Town Meetings, State and Federal elections. Having lived in New Hampton all of her life and being a Postal Worker for 27 years, she knew almost everyone in town. When someone walked through the door of the Town House on Election Day, she would have the checklist already open to their name ready to check them in. People loved seeing her friendly face when they came in to vote.

It was a sad day when she decided to "retire" as she was a great asset to our community.



Historical New Hampton



New Hampton Town House

Since 1799 the Town House has served as the community's town hall, and is one of three surviving 18th-century town halls in Belknap County still used for that purpose. Residents continue to vote in the Town House, and on the 2nd Saturday in August it hosts New Hampton's Old Home Day.



Arthur S. Ives painted this curtain depicting the covered bridge that was on Route 104 over the Pemigewasset River. He was very skilled at all the aspects of painted scenery.



George A. Thompson was commissioned to paint this curtain in 1940 for the then renovated Town House. This is the only theater curtain he ever painted.

New Hampton's Stage Curtains

A hundred years ago, grand drapes and painted backdrops were the primary artistic feature of the cultural life of almost every village and town in Northern New England and were found in town and grange halls, theaters, and opera houses.

State of the Community

2021 has been another challenging year for our community due to COVID variants and the shortage of people looking for jobs. The town has fared well during this period and we will continue to be diligent in the handling of town affairs.

The Public Works Department has continued to move forward with reclamation and paving projects. This year Sinclair Hill Road, Ridge Road, Hillside Avenue, Drake Road and Pinnacle Hill Road had substantial work done. This coming year we will be asking voters for additional funding to keep up with increases in paving costs. We took delivery of the new dump truck approved at last year's Town Meeting and put it right to work this winter.

During this year's budget preparation, the Board made it a priority to review, and address pay for Town employees. As many might already be aware we have had a high turnover rate within the Police Department for several years and we just recently lost an employee at the Highway Department. Our goal this budget season was to provide pay adjustments to all our employees in recognition of their contribution to our continued success as a community and so that they would be less apt to seek employment elsewhere. We instructed department heads to provide us with a pay review of comparable communities of our size and then adjusted from those reviews.

We have just finished refinancing the Public Safety Building loan and will see approximately \$34,000 in additional savings for the town. This is the second refinancing reducing the interest rate on the bond to 1.4% from the current 2.9%, originated at 3.75%.

There will be several warrant articles before the voters at the next Town Meeting which we felt were worthy of your consideration. We utilized undesignated fund balance to try to keep the impact of these requests as minimal as possible to the tax rate.

We would like to acknowledge the generous and thoughtful gift to the Town of a 139-acre parcel of property off Chase Road bordering Dolloff Brook to be held as a Conservation area.

In closing the Board would like to thank all our employees for their dedicated commitment to our Town! They have done an amazing job during trying times and are very much appreciated! We encourage all to come to any of the Board meetings and to get involved with the process of town government. The dates and times are posted on the Town website for everyone to view.

Respectfully submitted,
Michael Drake, Chair
Eric Shaw
Bruce Harvey
New Hampton Board of Selectmen

Contents

American Red Cross, New Hampshire Region.....	82
Annual Town Meeting, First Session.....	7-20
Annual Town Meeting, Second Session	21-24
Appropriations and Expenditures, Comparative Statement of.....	34, 35
Appropriation and Taxes Assessed, Statement of.....	37-39
Births.....	98
BUDGET	32, 33
Capital Improvements Plan.....	77
Community Action Program.....	84
Conservation Commission.....	73, 74
CADY	83
Day Away Program.....	85
Deaths	100
Dedication.....	1
Debt Schedule and Balance.....	36
Financial Audit Record	61
Financial Report.....	40-43
Fire Department Report	65-67
Forest Fire Warden and State Forest Ranger Report.....	68, 69
Lakes Region Community Services.....	86
Lakes Region Mental Health Center.....	87
Lakes Region Planning Commission	88-91
Lakes Region Visiting Nurse Association	92
Marriages	99
New Beginnings.....	93
New Hampshire Humane Society	94
New Hampton Garden Club.....	80
New Hampton Historical Society	81
New Hampton Cemetery Association.....	81
Payments, Statement of.....	46-54
Pemigewasset River Local Advisory Committee	95, 96
Planning Board Report.....	75, 76
Police Department Report.....	62, 64
Public Works Department Report	70
Receipts, Statement of.....	44, 45
Sarah Dow MacGregor Scholarship Fund Committee.....	79
Selectmen's Certificate	61
State of the Community	3
Summary of Inventory of Valuation	39
Summary of Tax Lien Accounts	59
Tapply-Thompson Community Center	97
Tax Collector's Financial Report.....	57-59
Tax Rate	39
Town Clerk's Financial Report.....	60
Town Officers	5, 6
Town Property, Schedule of.....	55
Town Treasurer's Report	61
TOWN WARRANT	25-31
Transfer Station/Recycling Center Report.....	71, 72
Trustees of Trust Funds.....	56
Zoning Board of Adjustment	78

**Town Officers
ELECTED OFFICIALS**

Selectmen

Michael A. Drake 2023

Eric Shaw 2024

Bruce Harvey 2022

Town Clerk/Tax Collector

Regina M. Schofield 2022

Deputy Town Clerk/Tax Collector (appointed)

Pamela B. Vose – Interim

Moderator

Kenneth N. Kettenring 2022

Supervisors of the Checklist

Lucinda A. Ossola 2022 Michael J. Dowal 2024

Mary-Jo Vien 2026

Trustees of Trust Funds

David E. Katz 2022 Andrew Moore 2023

Mark Garibotto 2024

Sarah Dow MacGregor Scholarship Fund

Theodora A. Denoncour 2022

Christine Hunewill 2024

Christine Hofling-Davol, School Board Rep.

School Budget Committee

John L. Jenness II 2023

School Board

Francine Wendelboe 2023

APPOINTED OFFICIALS

Chief of Police

Joshua Tyrrell

Public Works Director

Jim O. Boucher

Fire Chief and Fire Warden

Kevin Lang

Emergency Management Director

Kevin Lang

Town Administrator

Neil G. Irvine

Treasurer

Shana Martinez

Health Officer

Thomas J. O'Shea

Planning Board

Kenneth N. Kettenring 2023

Tania Hiltz 2024

Richard Shea 2022

Robert E. Broadhurst, Jr. 2023

W. Wesley Hays 2022

David E. Katz 2024

Kenneth A. Mertz, Alt. 2022

Richard Green, Alt. 2022

Zoning Board of Adjustment

Paul J. Tierney 2024

Maureen V. Belanger 2023

Ann Arsenault 2022

Andrew Livernois 2023

Brett Newman 2022

Conservation Commission

Shana Martinez 2023

Robert W. Pollock 2022

Nicholas Brown 2023

Maurice M. Schofield 2024

Deborah Pendergast 2023

Jacob Green, Alt. 2024

Ballot Inspectors

Devin Humphries

Pamela Schofield

Dana S. Torsey

Shana Martinez

Town of New Hampton
First Session of the Annual Meeting

February 4, 2021

Officials Present: Town Moderator: Ken Kettenring
Selectmen: Ken Mertz; Michael Drake; Eric Shaw
Town Clerk / Tax Collector: Regina Adams

Others Present: Supervisors of the Checklist: Michael Dowal & Mary Jo Vien
Ballot Inspectors: Shana Martinez; Pamela Schofield; Dana Torsey
Department Heads:
Fire Chief: Kevin Lang
Police Chief: Joshua Tyrrell
Public Works Director: Jim Boucher
Town Administrator: Neil Irvine

Moderator, Ken Kettenring called the meeting to order at 7:00 pm. The Moderator asked Police Chief Tyrrell to lead us in the Pledge of Allegiance.

The Moderator recognized the Board of Selectmen, who on a yearly basis presents a plaque for dedication of service. This year's award is given to Michael Drake.

Selectman Ken Mertz continued by saying that "Michael entered the Fire Service in 1979 when he joined New Hampton Fire Department as a call firefighter. Over a span of 10 years, he made his way up through the ranks serving as Lieutenant & Captain, before being appointed Chief in 1989.

He held that position for 10 years, along with the titles of Emergency Management Director and Forest Warden. Leaving New Hampton in 1999 to further his career fulltime in the City of Laconia, where he advanced to Fire Captain before "retiring" in 2006. In 2008 saw Michael return to where it all began being reappointed to Fire Chief of New Hampton Fire Department where he has served until his retirement this past fall.

Selectman Mertz said he could go on and on with all the service that former Chief Drake had done, but we would be here for hours. Congratulations and thank you Chief Drake.

The Moderator listed his guidelines for this deliberative session as follows:

- Please keep your mask on at all times, and maintain physical distancing.
All debate is through the Moderator.
When asking to speak please address the Moderator and state your name and the street you live on for the record.
Please speak clearly enough for all to hear.
Participation by Non-New Hampton residents or non-property owners requires approval of the meeting.
You may speak a 2nd time on an article only after all others have had an opportunity to be heard. (Moderator's Rule)
Motion to call the question before all have spoken requires a 2/3 vote. (Moderator's Rule)
Any resident or property owner may participate in the discussions, but only REGISTERED voters in the Town of New Hampton can vote.
Any person who is not a "registered voter" in the Town of New Hampton please stand and be identified by the vote counters.

- ❖ Motions can be made to amend the articles (without changing the purpose, eliminating the subject matter or nullifying the subject matter). You can amend the dollar amount to include zeroing out the appropriation or the article can be accepted as written to be placed on the official ballot for consideration.
- ❖ Ballot votes
 - Requires written request of 5 voters prior to voting
 - Challenge to a non-ballot vote, immediately after vote is declared, requires 7 voters
- ❖ A motion for reconsideration must be made immediately following closure of the article.
- ❖ Once discussion has closed on any article, and a motion has been made on a subsequent articles, there shall be no reconsideration of any previous article. (Moderator’s Rule)

The Moderator explained the guidelines that were Moderator Rules. These rules are ones that he had developed over the years. These rules can be overruled by a straight majority of the meeting for that meeting if anyone wishes.

The Moderator asked those people who were not registered voters to stand and be counted. There were two non-registered members.

Selectman Mertz made a motion to allow Town of New Hampton Department Head, Jim Boucher who is not a resident of New Hampton to participate in this meeting as necessary. This was seconded by Selectman Drake. All were in favor – motioned passed.

Article #1: Election of Town Officers

- | | |
|------------------------------------|-------------|
| 1 Selectman | 1 year term |
| <i>Write in</i> _____ | |
| 1 Selectman | 3 year term |
| Eric Shaw | |
| 1 Trustee of Trust Funds | 3 year term |
| <i>write in</i> _____ | |
| 1 Sarah MacGregor Scholarship Fund | 3 year term |
| Christine Hunewell | |

The Moderator read the names who filed for office into the minutes and said that this is an announcement only and will appear on the ballot on March 9, 2021.

Article #2: Proposed Zoning Amendment #1

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to add the new use of Commercial Service and Repair Facilities (excluding drive thru) as a Use Permitted by Special Exception in the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Selectman Mertz moved that the article be placed as written on the ballot, which was seconded by Selectman Drake.

Discussion: Selectman Mertz asked if there were any questions of where the BC-2 district was. He explained that it starts at the corner of Drake Road and ends near Mike’s Performance Cycle at 730 NH Route 104. He said that there are a number of uses currently allowed in this district. It is a difficult district because of sight lines, the speed of the highway and access points. The Planning Board wanted some ability to allow more while also controlling what could and could not go in due to public safety. So instead of having these uses not allowed, they could be allowed by Special Exception.

Dana Torsey of Lower Oxbow Road asked if these rules would apply to current owners. The answer was no. Any time an ordinance is changed, it does not affect “grandfathered” sites. This change makes it so more can be done in this district.

The Moderator asked those in favor of approving Article #2 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #3: Proposed Zoning Amendment #2

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to add the new use of Commercial Retail, Wholesale and Rental Trades as a Use Permitted by Special Exception in the BUSINESS COMMERCIAL (BC-2) District

The Planning Board recommends this amendment.

Selectman Mertz moved that the article be placed as written on the ballot, which was seconded by Selectman Drake. The Moderator asked those in favor of approving Article #3 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #4: Proposed Zoning Amendment #3

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to change Professional and Business Offices from a use Permitted as of Right to a Use Permitted by Special Exception in the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Selectman Mertz moved that the article be placed as written on the ballot, which was seconded by Selectman Shaw. The Moderator asked those in favor of approving Article #4 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #5: Proposed Zoning Amendment #4

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to change Banks and Financial Offices from a use Permitted as of Right to a Use Permitted by Special Exception in the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Selectman Mertz moved that the article be placed as written on the ballot, which was seconded by Selectman Drake. The Moderator asked those in favor of approving Article #5 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #6: Proposed Zoning Amendment #5

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to change Restaurants from a use Permitted as of Right to a Use Permitted by Special Exception in the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Selectman Mertz moved that the article be placed as written on the ballot, which was seconded by Selectman Shaw. The Moderator asked those in favor of approving Article #6 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #7: Proposed Zoning Amendment #6

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to change Medical Facilities from a use Permitted as of Right to a Use Permitted by Special Exception in the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Selectman Mertz moved that the article be placed as written on the ballot, which was seconded by Selectman Drake. The Moderator asked those in favor of approving Article #7 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #8: Proposed Zoning Amendment #7

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D to change Educational Institutions or Daycare Facilities from a use Permitted as of Right to a Permitted Use by Special Exception in the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Selectman Drake moved that the article be placed as written on the ballot, which was seconded by Selectman Mertz. The Moderator asked those in favor of approving Article #8 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #9: Proposed Zoning Amendment #8

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D:5 to revise the criteria to be considered by the ZBA during Special Exception applications for the BUSINESS COMMERCIAL (BC-2) District.

The Planning Board recommends this amendment.

Selectman Drake moved that the article be placed as written on the ballot, which was seconded by Selectman Shaw. The Moderator asked those in favor of approving Article #9 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #10: Proposed Zoning Amendment #9

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, Definition for “Accessory Dwelling Unit (ADU)” – adding clarifying language that ADU’s must meet additional life safety requirements required by State Statute.

The Planning Board recommends this amendment.

Selectman Mertz moved that the article be placed as written on the ballot, which was seconded by Selectman Shaw. The Moderator asked those in favor of approving Article #10 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #11: Proposed Zoning Amendment #10

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, Definition for “Bed & Breakfast/Tourist Home” – adding clarifying language that these properties must meet additional life safety requirements required by State Statute.

The Planning Board recommends this amendment.

Selectman Drake moved that the article be placed as written on the ballot, which was seconded by Selectman Mertz. The Moderator asked those in favor of approving Article #11 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #12: Proposed Zoning Amendment #11

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, Definitions by adding a definition for “Impermeable Material” as any surface that does not allow water to pass through into the ground below.

The Planning Board recommends this amendment.

Selectman Drake moved that the article be placed as written on the ballot, which was seconded by Selectman Mertz. The Moderator asked those in favor of approving Article #12 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #13: Proposed Zoning Amendment #12

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, Definitions by adding a definition for “Medical Facility” as any building or portion of a building containing the office of a medical professional.

The Planning Board recommends this amendment.

Selectman Drake moved that the article be placed as written on the ballot, which was seconded by Selectman Shaw. The Moderator asked those in favor of approving Article #13 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #14: Proposed Zoning Amendment #13

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, Definitions by adding a definition for “Commercial Services and Repair Facilities excluding drive thru” as any building or portion of a building that is used for general business, retail, wholesale sales and nonprofit administrative purposes involving the sale of inventor or provision of services involving manual skills or mechanical processes.

The Planning Board recommends this amendment.

Selectman Mertz moved that the article be placed as written on the ballot, which was seconded by Selectman Shaw.

Discussion: *Dana Torsey* of Lower Oxbow asked for clarification on if the word was supposed to be inventor or inventory. Town Administrator Neil Irvine said that the language for all zoning amendments had come from Town Counsel, but that he would verify that it was correct and not a typo.

Selectman Mertz asked if there was enough detail in the article for meaning even with the uncertainty of the word inventor. There was no further discussion.

The Moderator asked those in favor of approving Article #14 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Typographical error corrected inventor should read inventory. The Article now reads “To amend Article XIV, Definitions by adding a definition for “Commercial Services and Repair Facilities excluding drive thru” as any building or portion of a building that is used for general business, retail, wholesale sales and nonprofit administrative purposes involving the sale of inventory or provision of services involving manual skills or mechanical processes.”

Article #15: Proposed Zoning Amendment #14

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To add language to clarify that the calculation of maximum lot coverage includes areas covered by both buildings and impermeable surfaces in all zoning districts except the Village District.

The Planning Board recommends this amendment.

Selectman Mertz moved that the article be placed as written on the ballot, which was seconded by Selectman Drake.

Discussion: *Dana Torsey* of Lower Oxbow said that impermeable means all land that water runs through. He has many acres of land that the top soil is 3 feet of clay and water does not run through that. The Moderator clarified that impermeable surfaces are those things placed on the land that prevent water getting through to get to the ground and not the character of the ground itself.

The Moderator asked those in favor of approving Article #15 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #16: Proposed Zoning Amendment #15

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend the Special Exception criteria in each District to cross reference the Maximum Lot Coverage requirements for the district in all zoning districts except the Village District.

The Planning Board recommends this amendment.

Selectman Mertz moved that the article be placed as written on the ballot, which was seconded by Selectman Shaw. The Moderator asked those in favor of approving Article #16 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #17: Proposed Zoning Amendment #16

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article VIII, Section B:5 to increase the period of validity of building permits from one year to 18 months and remove the ability to renew a building permit once expired. If a project is not completed within 18 months, the owner must apply for a new building permit to complete the construction.

The Planning Board recommends this amendment.

Selectman Mertz moved that the article be placed as written on the ballot, which was seconded by Selectman Shaw. The Moderator asked those in favor of approving Article #17 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #18: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Three million Eighty-Five thousand Five hundred Fifty-Four dollars (\$3,085,554)? Should this article be defeated, the default budget shall be Three million Thirty thousand Seven hundred Thirty dollars (\$3,030,730), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

The Selectmen recommend (3-0) this appropriation

Selectman Mertz moved that the article be placed as written on the ballot, which was seconded by Selectman Drake.

Selectman Mertz asked if there was discussion. There were none.

The Moderator asked those in favor of approving Article #18 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #19: Appropriation for Portion of Public Safety Building

Shall the Town raise and appropriate the sum of Twenty Five thousand dollars (\$25,000) to partially pay the ninth year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,638) is included in the Operating Budget Article 18.

The Selectmen recommend (3-0) this appropriation.

Selectman Drake moved that the article be placed as written on the ballot, which was seconded by Selectman Mertz.

The Moderator asked if there were any questions. There were none.

The Moderator asked those in favor of approving Article #19 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #20: Ambulance Lease Payment

Shall the Town raise and appropriate the sum of Thirty Seven thousand Three hundred Forty Four dollars (\$37,344) to pay the second year's lease payment on 17A1, purchased in 2020, and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was created for the purchase of vehicles and equipment for the Department in 1997, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the Operating Budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Selectman Mertz moved the question be placed on the ballot which was seconded by Selectman Shaw.

The Moderator asked if there were any questions. There were none.

The Moderator asked those in favor of approving Article #20 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #21: Highway Department Dump Truck Lease/Purchase

Shall the Town authorize the Selectmen to enter into a five-year lease/purchase agreement for the lease and purchase of a fully equipped Highway Department 6-Wheel Dump Truck, with a plow and sander, for a total cost of Two hundred thousand dollars (\$200,000), and to raise and appropriate Forty thousand dollars (\$40,000) for the first year's payment? This lease agreement will contain an escape clause. The remaining balance of \$160,000 will be financed through the lease/purchase agreement. The amount of the appropriation in this article is not included in the Operating Budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Selectman Drake moved that the question be placed on the ballot which was seconded by Selectman Shaw.

The Moderator asked if there were any questions.

Discussion: *Dana Torsey* of Lower Oxbow said that looking through the materials, before the warrant articles about 9% of the Town's budget goes to debt, why are we adding to it. We keep buying stuff that we cannot afford. It would be nice to take this money and buy stuff we want instead of giving it to banks.

The Moderator asked those in favor of approving Article #21 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #22: Fire Dept. Rescue Pumper Grant

Shall the Town raise and appropriate the sum of Three Hundred and Seventy Five thousand dollars (\$375,000) for the purchase of a new Pumper/Rescue to replace a 17E3, a 1989 KME Fire Truck, and to fund this appropriation by authorizing the withdrawal of \$18,750 from the Fire Department Special Revenue Fund with the balance of \$356,250 funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2023. The amount of the appropriation in this article is not included in the Operating Budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Selectman Drake moved that the question be placed on the ballot which was seconded by Selectman Mertz.

The Moderator asked if there were any questions.

Discussion: *Dana Torsey* of Lower Oxbow asked if this vehicle would be four-wheel drive. Chief Lang answered that it was not. Mr. Torsey asked how many gallons of water it could hold. Chief Lang answered that it will have a mini pumper that can hold 500 gallons. This truck will be a little shorter to make it easier to get up and down driveways. Mr. Torsey asked why it was not four-wheel drive as most of the roads in town have the word hill in them. Chief Lang answered that they do pretty well without it and if a driveway has not been plowed, and the snow is 3 feet deep, that they would be walking in anyway. He continued to say that the cost to go to four-wheel drive is much higher.

The Moderator asked those in favor of approving Article #22 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #23: Fire Department Equipment Grant

Shall the Town raise and appropriate the sum of One Hundred Fifteen thousand dollars (\$115,000) for the purchase of 23 new portable radios and chargers to replace the current portable radio inventory, and to fund this appropriation by authorizing the withdrawal of \$5,750 from the Fire Department Special Revenue Fund with the balance of \$109,250 funded by an Operations Grant, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the Operating Budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Selectman Mertz made a motion, seconded by Selectman Shaw to place the article on the ballot as written.

The Moderator asked if there were any questions. There were none.

The Moderator asked those in favor of approving Article #23 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #24: Fire Department CARES Act COVID Preparedness

Shall the Town raise and appropriate the sum of Three thousand Two hundred Eighty Four dollars (\$3,284) for the purchase of Personal Protective Equipment (PPE) to prepare for and respond to coronavirus as required by the CARES Act Provider Relief Fund Payment received from HHS, and to fund this appropriation by authorizing the withdrawal of \$3,284 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Selectman Mertz made a motion, seconded by Selectman Shaw to place the article on the ballot as written.

The Moderator asked if there were any questions. There were none.

The Moderator asked those in favor of approving Article #24 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #25: Fire Department Fulltime Firefighters Grant

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Four Thousand, Eight Hundred Seven Dollars (\$154,807) for the purpose of hiring two (2) full-time Firefighter / EMTs and to fund this appropriation through a Federal Assistance to Firefighters (AFG) – Staffing for Adequate Fire and Emergency Response (SAFER) Grant in the amount of \$116,105 with the balance (\$38,702) to be raised by taxation. The SAFER Grant obligation is 36 months, and the estimated appropriations each year are as follows:

Year	Gross Appropriation	Town Share	SAFER Grant
1	\$154,807	\$ 38,702	\$116,105
2	\$154,807	\$ 38,702	\$116,105
3	\$154,807	\$100,625	\$ 54,182

This expenditure is contingent upon award of the SAFER grant. If this article passes, the Town will include the Town costs of these 2 full-time positions in future operating and default budgets. After completion of the 3 years of the grant program, the decision to retain the firefighters would be brought to the voters. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2023. The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation. Shall the Town raise and appropriate the sum of eight thousand seven hundred sixty-eight dollars (\$8,768) for the purchase of Fire/EMS equipment (Portable pump for E1, Air Pack Brackets, Portable Vehicle Chargers and 4"Hose) for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$8,768 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 05.

The Selectmen recommend (3-0) this appropriation.

Selectman Mertz made a motion, seconded by Selectman Drake to place the article on the ballot as written.

The Moderator asked if there were any questions.

Discussion: *Dana Torsey* of Lower Oxbow said that he had spoken about this at the Budget Hearing and that what he took away from that conversation was a need for more staff. Between the Budget Hearing and Deliberative Session, he had researched the growth of the town. He looked at four years’ worth of town reports. He said that during that time only 41 babies were born and 49 people had died. Based on that information, the Town decreased population by 8. According to the census done in 2010, we had 2165 people living in New Hampton. The census estimated that the Town would grow to be 2221 people. He would like to know why we need more staffing, if the town is not growing. He said the Selectmen support this Article and he would like to know what analysis was done to determine we needed 2 fulltime firefighters and a fulltime Chief?

Selectman Mertz answered that we were fortunate to have parttime chief, who’s knowledge and experience allowed him to get the job done in 32 hours, but that the demands of the position clearly needed to be fulltime salaried. Mr. Torsey said that the Town went from \$12,000 a year to over \$200,000 in personnel added to the Fire Department

budget. Selectman Mertz said that they staff the building as it is with part-timers or on call people. By moving to 2 full time positions, we would have a consistency in personnel. The 2 full time positions will cost more because of benefits. Mr. Torsey said that because all 3 Selectmen recommend this, most voters will vote yes. Mr. Torsey believes that by voting yes to this, then the town will have 2 full time firefighters from now on.

Chief Lang said that current parttime people at the fire station do a great job, but the big problem is when they go on vacation or find a fulltime job. The department has to scramble to fill the spot. Chief Lang said that he would not go by census data as we are a tourist area and growth isn't just population. It is more of how many calls the department is getting. Currently, there are 25 more houses being built in New Hampton. The campgrounds and the traffic in the summer time are a major contributor to the calls not the residents themselves.

Mr. Torsey would like to see data on why we need more personnel. Chief Lang said the call volume goes up about 50 calls a year. He mentioned that the population in the summer time and when the New Hampton School campus is session that the population grows considerably.

Selectman Drake discussed that the town had voted to have 2 full time firefighters in the early 2000's and that the vote still stands. Selectman Drake said that he was a part of that hiring process and did a cost analysis for the Selectmen at that time. He showed them the benefits of using the fulltime positions as parttime positions while taking the benefit money and getting more part time people busy in the department. When this grant came into play, the department had a chance to have 2 full time employees fully paid for with no money needed by the town for 3 years. When this article was created, the current information on the grant itself about what the town cost would be to cover the grant was not available. The numbers in the warrant article above are worst-case scenario. Today, the information came out and said that these fulltime positions would be 100% covered. The biggest driver for this was to be able to hire people during the day. By having parttime people, a lot of shifts were not covered.

Selectman Shaw explained that he was the one to suggest to include that once the grant lapses, that the Town would vote on keeping these people.

The Moderator asked those in favor of approving Article #25 as written to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #26: Fire Department Training Expendable Trust

Shall the Town raise and appropriate the sum of Four thousand dollars (\$4,000) to be placed in the Fire Department Training Expendable Trust Fund, created by Town vote in 2011 under RSA 31:19-a for the purpose of covering mandatory training hours and course costs for Fire/EMS personnel and to fund this appropriation by authorizing the withdrawal of \$4,000 from Fund Balance, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Selectman Drake made a motion, seconded by Selectman Mertz to place the article on the ballot as read.

The Moderator asked if there were any questions.

Discussion: *Dana Torsey* of Lower Oxbow asked for clarification on where the money was coming from. Selectman Mertz answered that it was General Fund Balance.

The Moderator asked those in favor of approving Article #26 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #27: Fire Department Hydrants Expendable Trust

Shall the Town raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be placed in the Fire Department Dry Hydrant Repair or Installation Expendable Trust Fund, created by Town vote in 2017 under RSA 31:19-a for the purpose of repairing, replacing or installing dry hydrants in town, and to fund this appropriation by authorizing the withdrawal of \$15,000 from Fund Balance, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Selectman Mertz made a motion, seconded by Selectman Drake to place the article on the ballot as read.

The Moderator asked if there were any questions.

Discussion: *Dana Torsey* of Lower Oxbow asked if the hydrants were as bad as he thinks they are. Chief Lang said that they all need to be repaired. Most are currently plumbed with HDPE plastic which is cheaper than steel but breaks easier, he is recommending replacing with steel casing.

The Moderator asked those in favor of approving Article #27 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #28: Repair or Replace Town Bridge(s) Expendable Trust

Shall the Town raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Selectman Mertz moved the question be placed on the ballot which was seconded by Selectman Shaw.

The Moderator asked for any questions. There were none.

The Moderator asked those in favor of approving Article #28 to appear on the March 2021 ballot please say Aye. The ayes have it.

Article #29: Discontinue Fire Department Equipment Repair Fund

To see if the town will vote to discontinue the Fire Dept Emergency Equipment Purchasing or Repair Fund created in 2014. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. This Article will be contingent on the passing of Warrant Article 30.

The Selectmen recommend (3-0) this appropriation.

Selectman Mertz moved the question be placed on the ballot which was seconded by Selectman Drake.

The Moderator asked for any questions. There were none.

The Moderator asked those in favor of approving Article #29 to appear on the March 2021 ballot please say Aye. The ayes have it.

Article #30: Create Town Equipment Repair Fund

To see if the town will vote to establish a Town Equipment Repair or Replacement Expendable Trust Fund per RSA 31:19-a, for the purpose of unanticipated replacement or repair of Town owned equipment (not to include vehicles) and to raise and appropriate Twenty thousand dollars (\$20,000) to put in the fund, and to fund this appropriation by authorizing the withdrawal of \$20,000 from Fund Balance, with no amount to be raised from taxation; and further, to appoint the Selectmen as agents to expend from said fund. The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation

Selectman Mertz moved the question be placed on the ballot which was seconded by Selectman Shaw.

The Moderator asked for any questions. There were none.

The Moderator asked those in favor of approving Article #30 to appear on the March 2021 ballot please say Aye. The ayes have it.

Article #31: Town Road Drainage Improvement and Resurfacing Project

Shall the Town raise and appropriate the sum of Two Hundred thousand dollars (\$200,000) for repaving of existing paved town road(s)? The Road Surface Management Study, authorized by the voters in 2019, recommends this appropriation to address deteriorating road paving conditions. The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Selectman Drake moved to place the question on the ballot as read which was seconded by Selectman Mertz.

The Moderator asked if there were any questions.

Discussion: *Dana Torsey* of Lower Oxbow asked how many years that the study suggested we raise the \$200,000. Public Works Director answered that they suggested until the year 2028.

The Moderator asked those in favor of approving Article #31 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #32: Police Department Cruiser

Shall the Town raise and appropriate the sum of Forty thousand dollars (\$40,000) to purchase and fully equip an all-wheel drive Police Cruiser for the Police Department? The amount of the appropriation in this article is not included in the operating budget under Article 18.

The Selectmen recommend (3-0) this appropriation.

Selectman Mertz moved to place the question on the ballot as read which was seconded by Selectman Drake.

The Moderator asked if there were any questions. Chief Tyrrell talked briefly about this article. Chief Tyrrell said that they would like to purchase a Dodge this year and that with them being lower in price than a Ford any equipment that has to be replaced because it won't transfer over can be accommodated with the \$40,000 article.

The Moderator asked those in favor of approving Article #32 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #33: Retain Town Property- Jackson Pond

Shall the Town vote, pursuant to RSA 80:80 (V), to retain the 2.8 acre+/- parcel of land identified as Map R08 Lot 014 on Jackson Pond Road for public uses, and further to authorize the conveyance of a conservation easement to be held by Squam Lakes Conservation Society for this parcel of Town Owned land?

Selectman Mertz moved to place the question on the ballot as read which was seconded by Selectman Drake.

The Moderator asked if there were any questions.

Discussion: *Dana Torsey* of Lower Oxbow asked who decided the public uses if this easement passes. Who would have more authority? Selectman Mertz answered that it would remain with the town. Town Administrator Irvine said that uses would be put into the easement when it is written.

The Moderator asked those in favor of approving Article #33 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

Article #34: Retain Town Property – Bald Ledge

Shall the Town vote, pursuant to RSA 80:80 (V), to retain the 134 acre+/- parcel of land identified as Map R08 Lot 001 on Mountain Vista Drive for public uses, and further to authorize the conveyance of a conservation easement to be held by Lakes Region Conservation Trust for this parcel of Town Owned land?

Selectman Mertz moved to place the question on the ballot as read which was seconded by Selectman Shaw.

Discussion: *Dana Torsey* of Lower Oxbow suggested that wording be added to the easement to allow the Town to still have access to the aquifers on the property. Shana Martinez, Chairwoman of the Conservation Commission, that the Town would retain rights to the aquifers. Mr. Torsey reminded everyone that Bald Ledge was where the location of the first Old Home Day was. He clarified that people would still be able to walk out there. The answer was yes.

The Moderator asked those in favor of approving Article #34 to appear on the March 2021 ballot please say Aye. The ayes have it unanimously.

The Moderator asked if there was any discussion to come before the meeting.

The Town Clerk, Regina Adams, mentioned that she had Absentee Ballot Request Forms for anyone wishing to vote by Absentee as it will be a long ballot. By requesting an Absentee Ballot, it will help with the amount of time people would have to wait in line. If anyone would like one, come find her after the meeting.

The Moderator asked if there was any other business that can legally come before the meeting. There was none.

The Moderator reminded everyone that Election Day was March 9, 2021 from 11am to 7pm at the Town House.

There being no further business to come before this meeting, The Moderator asked for a motion to adjourn. Selectman Mertz made a motion which was seconded by Selectman Drake to adjourn. Vote was unanimous and the Moderator declared the meeting adjourned at 8:18 pm.

Respectively submitted,
Regina M. Adams, New Hampton Town Clerk

Town of New Hampton
Second Session of the Annual Meeting

March 9, 2021

The polls were opened by Moderator Ken Kettenring at 11:00 a.m. at the Town House located on 86 Town House Road, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles; also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Tara Albert, Robert Barry, Edna Blake, Kristin Drake, Tania Hiltz, Francis Maineri, Pamela Schofield, and Dana Torsey.

The results of the election for town officers and warrant articles were as follows:

ARTICLE #1:

Selectman – 1 years:

Write-ins:

Table with 4 columns: Name, Votes, Name, Votes. Includes Bruce Harvey (124 Votes), Margaret Stark (2 Votes), Andrew MacDonald (1 Vote), Casey Keene (1 Vote), Daniel Moore (1 Vote), Bill Huckins (1 Vote), Maurice Schofield (95 Votes), Braveman (1 Vote), Robert Hammond (1 Vote), Clay Mazur (1 Vote), Jay Ehmann (1 Vote).

Selectman – 3 years:

Eric Shaw 249 Votes

Write-ins:

Table with 4 columns: Name, Votes, Name, Votes. Includes Bruce Harvey (16 Votes), Maurice Schofield (5 Votes), Ken Mertz (15 Votes).

Sarah Dow MacGregor Scholarship Fund – 3 years: Christine Hunewell 303 Votes

Trustee of Trust Funds – 3 years:

Write-ins:

Table with 4 columns: Name, Votes, Name, Votes. Includes Mark Garibotto (34 Votes), Andrew Moore (2 Vote), Diane Ehmann (1 Vote), Stephen Guyer (1 Vote), Ken Kettenring (1 Vote), Richard Spead (1 Vote), Dana Torsey (1 Vote), Clay Mazur (1 Vote), Pamela Schofield (1 Vote), Theo Denoncour (3 Votes), Michael O’Niel (1 Vote), Robert Hammond (1 Vote), Alan Blake (1 Vote), Biotte (1 Vote), Chris Vanlenten (1 Vote), Pete Thompson (1 Vote), Peter Gulick (1 Vote).

Warrant Article #2

Yes - 260
No - 75

Warrant Article #3

Yes - 259
No - 74

Warrant Article #4

Yes - 249
No - 80

Warrant Article #5

Yes - 258
No - 69

Warrant Article #6

Yes - 239
No - 88

Warrant Article #7

Yes - 246
No - 83

Warrant Article #8

Yes - 249
No - 80

Warrant Article #9

Yes - 245
No - 80

Warrant Article #10

Yes - 264
No - 69

Warrant Article #11

Yes - 267
No - 65

Warrant Article #12

Yes - 271
No - 61

Warrant Article #13

Yes - 277
No - 58

Warrant Article #14

Yes - 266
No - 64

Warrant Article #15

Yes - 263
No - 67

Warrant Article #16

Yes - 260
No - 66

Warrant Article #17

Yes - 253
No - 81

Warrant Article #18

Yes - 254
No - 78

Warrant Article #19

Yes - 292
No - 35

Warrant Article #20

Yes - 288
No - 44

Warrant Article #21

Yes - 242
No - 90

Warrant Article #22

Yes - 267
No - 67

Warrant Article #23

Yes - 268
No - 66

Warrant Article #24

Yes - 287
No - 54

Warrant Article #25

Yes - 228
No - 117

Warrant Article #26

Yes - 302
No - 42

Warrant Article #27

Yes - 283
No - 58

Warrant Article #28

Yes - 295
No - 47

Warrant Article #29

Yes - 260
No - 70

Warrant Article #30

Yes - 279
No - 54

Warrant Article #31

Yes - 278
No - 52

Warrant Article #32

Yes - 218
No - 112

Warrant Article #32

Yes - 282
No - 54

Warrant Article #34

Yes - 284
No - 59

Results of the Newfound Area School District as follows:

ARTICLE #1:

For School Board:

Danbury – 3 years

Melissa Suckling-
Molly White-

117 Votes
122 Votes

Groton – 3 years

Britta Matthews-

245 Votes

Hebron – 3 years

Thomas M. Edwards-

240 Votes

For Budget Committee:

Bridgewater – 1 year

Erick Piper-

234 Votes

Danbury – 3 years

Write-ins:

Molly White- 3 Votes
Melissa Suckling- 3 Votes
Audrey Phelps- 2 Votes
Jay Ehmann- 1 Vote
Who Knows- 1 Vote
Michael Feinaver- 1 Vote
James Dodey- 1 Vote

Brandon Bliss- 1 Vote
Lindsay Hogan- 1 Vote
Starr Towne- 1 Vote
Ruby Hill- 1 Vote
Mr. Wright- 1 Vote
Joe Johnson- 1 Vote
Dave Suckling- 1 Vote

Groton– 1 year

Virginia H. Parker-

233 Votes

Hebron – 3 years

Jennifer Larochelle -

238 Votes

For District Moderator – 1 year

Edward “Ned” Gordon-

282 Votes

Write-ins:

Fran Wendelboe - 1 Vote

Warrant Article #2

**Yes - 238
No - 98**

Warrant Article #3

**Yes - 233
No - 104**

Warrant Article #4

**Yes - 207
No - 126**

Warrant Article #5

**Yes - 167
No - 159**

Warrant Article #6

**Yes - 141
No - 189**

There were 316 regular ballots and 48 absentee ballots cast. A total of 364 voters out of 1943 (includes 2 new registered voters) voted. This averages out to be a 19% voter turnout.

Respectfully submitted,

Regina M. Adams
New Hampton Town Clerk

NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE ANNUAL MEETING MARCH 9, 2021 WERE AS FOLLOWS:

<u>Article #</u>	<u>Amount to be raised by Taxes</u>	<u>Amount NOT to be raised by Taxes</u>
1	\$ 0.00*	\$ 0.00*
2	0.00*	0.00*
3	0.00*	0.00*
4	0.00*	0.00*
5	0.00*	0.00*
6	0.00*	0.00*
7	0.00*	0.00*
8	0.00*	0.00*
9	0.00*	0.00*
10	0.00*	0.00*
11	0.00*	0.00*
12	0.00*	0.00*
13	0.00*	0.00*
14	0.00*	0.00*
15	0.00*	0.00*
16	0.00*	0.00*
17	0.00*	0.00*
18	3,085,554.00	0.00
19	0.00	25,000.00
20	37,344.00	0.00
21	40,000.00	0.00
22	0.00	375,000.00
23	0.00	115,000.00
24	0.00	3,284.00
25	38,702.00	116,105.00
26	0.00	4,000.00
27	0.00	15,000.00
28	15,000.00	0.00
29	0.00*	0.00*
30	0.00	20,000.00
31	200,000.00	0.00
32	40,000.00	0.00
33	0.00*	0.00*
34	0.00*	0.00*
	<hr/> \$ 3,456,600.00	<hr/> \$673,389.00

No Monies Appropriated

Article Failed

Town of New Hampton, New Hampshire

Warrant 2022

To the inhabitants of the town of New Hampton in the County of Belknap in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

FIRST SESSION

You are hereby notified to meet at the New Hampton Public Safety Building for the First Session of the 2022 Town Meeting to be held at the New Hampton Public Safety Building, 26 Intervale Drive, New Hampton on Tuesday, the 8th day of February next at 6:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles, which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

In the event of an emergency cancellation, the Deliberative Session will be held on Wednesday, February 9, 2022 at 6:00 p.m. at the same location.

SECOND SESSION

You are also notified to meet for the Second Session of the 2022 Town Meeting, to vote by official ballot Election of town officers, zoning amendments and the warrant articles as they may have been amended at the First Session, to be held at the Town House, 86 Town House Road, New Hampton on Tuesday, the 8th day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

Article 01: Election of Town Officers

1 Selectman	3 year term
1 Town Clerk / Tax Collector	3 year term
1 Moderator	2 year term
1 Sarah Dow MacGregor Scholarship Fund	3 year term
1 Supervisor of the Checklist	6 year term
1 Trustee of the Trust Fund	3 year term

Article 02: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Three million Two hundred Seventy-Three thousand Nine hundred Seventy-Three dollars and no cents (\$3,273,973.00)? Should this article be defeated, the default budget shall be Three million Eighty thousand One hundred Eighty-Four dollars and no cents (\$3,080,184.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles. The Selectmen recommend (3-0) this appropriation.

Article 03: Public Safety Building Partial Loan Payment

Shall the Town raise and appropriate Twenty-Five thousand dollars (\$25,000) to partially pay the tenth years bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget Article 02. The Selectmen recommend (3-0) this appropriation.

Article 04: Town Road Drainage and Resurfacing Project

Shall the Town raise and appropriate the sum of Two hundred Fifty thousand dollars (\$250,000) for repaving of existing paved town road(s), and to fund this appropriation by authorizing the withdrawal of \$125,000 from Fund Balance? The remaining balance of \$125,000 to be raised from taxation. The Capital Improvements Committee and the Road Surface Management Study, authorized by the voters in 2019, recommends this appropriation to address deteriorating road paving conditions. The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectmen recommend (3-0) this appropriation.

Article 05: Town Bridges Expendable Trust

Shall the Town raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges, and to fund this appropriation by authorizing the withdrawal of \$15,000 from Fund Balance, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectmen recommend (3-0) this appropriation.

Article 06: Highway Department Excavator Purchase

Shall the Town authorize the Selectmen to purchase of a fully equipped Highway Department excavator with mulching head, for a total cost of One hundred Forty thousand dollars (\$140,000), and to fund this appropriation by authorizing the withdrawal of \$140,000 from Fund Balance, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectmen recommend (3-0) this appropriation.

Article 07: Ambulance Lease Payment

Shall the Town raise and appropriate the sum of Thirty-Seven thousand Three hundred Forty-Four dollars (\$37,344) to pay the third year's lease payment on 17A1, purchased in 2020, and to fund this appropriation by authorizing the withdrawal of \$37,344 from the Fire Department Special Revenue Fund, which was created for the purchase of vehicles and equipment for the Department in 1997, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectmen recommend (3-0) this appropriation.

Article 08: Fire Department Air Packs

Shall the Town raise and appropriate the sum of One hundred Twenty-Two thousand One hundred Forty-Six dollars (\$122,146) for the purchase of 12 Self Contained Breathing Apparatus (SCBA) units (plus 1 RIT pack and pack locator) for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$122,146 from Fund Balance, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectmen recommend (3-0) this appropriation.

Article 09: Fire Department Equipment

Shall the Town raise and appropriate the sum of Eighteen thousand Five hundred Forty-Nine dollars (\$18,549) for the purchase of Fire/EMS Equipment (Rescue Sled, 3000W Portable Inverter, Portable Water pump, Floating Water pump, Intake Valve, Nitrous Oxide Field Unit and Video Laryngoscope Kit) and to fund this appropriation by authorizing the withdrawal of \$18,549 from the Fire Department Special Revenue Fund, which was created for the purchase of vehicles and equipment for the Department in 1997, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectmen recommend (3-0) this appropriation.

Article 10: Police Department Cruiser

Shall the Town raise and appropriate the sum of Forty-Three thousand Nine hundred Thirty-Two dollars (\$43,932) to purchase and fully equip an all-wheel drive Police Cruiser for the Police Department and to fund this appropriation by authorizing the withdrawal of \$43,932 from Fund Balance, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectmen recommend (3-0) this appropriation.

Article 11: Police Department Special Detail Fund

Shall the Town vote to expand the expenditure purpose of the Police Special Detail Revolving Fund, established in 2020 for the purpose of covering wages and benefits of officers working special details, to allow the use of the accrued balance of revenues for the purchase, replacement or maintenance of police department equipment or vehicles; furthermore, as was previously authorized in 2020 for the original fund, to name the Selectboard as agents to expend from the fund under the expanded purpose? (2/3 VOTE REQUIRED)

Article 12: Unused Personal Time Off Liability Fund

Shall the town vote to establish an Unused PTO Liability Expendable Trust Fund per RSA 31:19-a, for the purpose of paying employees for unused Personal Time-Off and to raise and appropriate Fifteen thousand dollars (\$15,000) to put in the fund, and to fund this appropriation by authorizing the withdrawal of \$15,000 from Fund Balance, with no amount to be raised from taxation; and further, to appoint the Selectmen as agents to expend from said fund. The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectmen recommend (3-0) this appropriation.

Article 13: Interest in Property Authority

Shall the town vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies? This article will remain in effect until rescinded by majority vote.

Article 14: Petition - New Hampton Cemetery Association

By Petition - Shall the Town raise and appropriate \$6,100 (to be combined with the \$3,900 currently in the Operating Budget under Article 02, which will be paid on the expenditures of the New Hampton Cemetery Association (NHCA), but the total paid shall not exceed 50% of the reported annual costs for annual maintenance and improvement of the Village Cemetery. This \$6,100 appropriation is in addition to the \$3,900 currently included in the Operating Budget for a total of \$10,000, which shall become the annual appropriation in support of the NHCA payable under the same conditions. This warrant article is a special warrant article under RSA 32:3 VI (a). The Selectboard recommends (2-0, 1 abstention) this appropriation.

Article 15: Petition – Transport Central

By Petition - Shall the Town raise and appropriate the sum of \$1,250 for Transport Central, a 501(c)(3) agency based in Plymouth NH, for the purpose of continuing to provide rides for qualified people that have no means to get to a doctor’s appointment or to seek medical treatment. This article is a special warrant article per RSA 32:3 VI (a). The Selectboard recommends (3-0) this appropriation.

Article 16: Zoning Amendment #1

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article I, by adding language to permit the Planning Board to assign and modify numbering and sections of the Zoning Ordinance without changing the substance of the Ordinances?

The Planning Board recommends this amendment.

Article 17: Zoning Amendment #2

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V Section N. 9, by adding language to recognize the jurisdiction of the Housing Appeals Board pursuant to State Statute?

The Planning Board recommends this amendment.

Article 18: Zoning Amendment #3

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section G, by renaming the Flood Hazard District the Flood Hazard Overlay District?

The Planning Board recommends this amendment.

Article 19: Zoning Amendment #4

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, by deleting Section A entirely?

The Planning Board recommends this amendment.

Article 20: Zoning Amendment #5

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section G:6 iii (d), by adding language to permit the maintenance of an already permitted use?

The Planning Board recommends this amendment.

Article 21: Zoning Amendment #6

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section G:6 iii (e), by adding language to permit the maintenance of an already permitted use?

The Planning Board recommends this amendment.

Article 22: Zoning Amendment #7

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article VIII, Section B:4 by removing the word propane and clarify that inspections are only required for fossil fuel and interior wood fired heating systems?

The Planning Board recommends this amendment.

Article 23: Zoning Amendment #8

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section H:2 by adding “a landfill” to the list of prohibited uses?

The Planning Board recommends this amendment.

Article 24: Zoning Amendment #9

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, by adding a definition for “Landfill”?

The Planning Board recommends this amendment.

Article 25: Zoning Amendment #10

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, by aligning the Town’s definition of a junkyard with State Statute?

The Planning Board recommends this amendment.

Article 26: Zoning Amendment #11

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, by changing the word “surfaces” to “materials” in the definition for Impermeable Material?

The Planning Board recommends this amendment.

Article 27: Zoning Amendment #12

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, by adding a definition for “Impermeable area”?

The Planning Board recommends this amendment.

Article 28: Zoning Amendment #13

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, by aligning the Town’s definition of “Frontage” with State Statute?

The Planning Board recommends this amendment.

Article 29: Zoning Amendment #14

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, by adding a definition for “Congregate Dwelling”?

The Planning Board recommends this amendment.

Article 30: Zoning Amendment #15

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section C:3 by adding Congregate Dwelling as a Permitted Use within the Mixed-Use District (MU)?

The Planning Board recommends this amendment.

Article 31: Zoning Amendment #16

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D:3 by adding Congregate Dwelling as a Permitted Use within the Business Commercial District (BC-2)?

The Planning Board recommends this amendment.

Article 32: Zoning Amendment #17

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section E:3 by adding Congregate Dwelling as a Permitted Use within the Business Commercial District (BC-3)?

The Planning Board recommends this amendment.

Article 33: Zoning Amendment #18

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section F:2 vii by amending the description of the permitted use (Housing for Older Persons) to align with State Statute within the Village District (V)?

The Planning Board recommends this amendment.

Article 34: Zoning Amendment #19

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section F:2 ii (Special Exception) by renaming “Nursing & Convalescent Home” to Congregate Dwelling as a Permitted Use by Special Exception within the Village District (V)?

The Planning Board recommends this amendment.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 21, 2022, a true and attested copy of this document was posted at the place of meeting and at Town Office at 6 Pinnacle Hill Road, the Public Works Department at 26 NH Route 132N and that an original was delivered to Regina Schofield, Town Clerk.

Name	Position
Michael A. Drake	Board of Selectmen, Chair
Eric Shaw	Selectman
Bruce Harvey	Selectman

New Hampton Budget

PURPOSES OF APPROPRIATION (RSA 32:4)	Appropriations 2021	Expenditures 2021	Appropriations 2022	Default Budget 2022
GENERAL GOVERNMENT:				
Executive	\$ 228,521.00	\$ 207,782.68	\$ 248,883.00	\$ 228,521.00
Election, Registration & Vital	\$ 61,798.00	\$ 58,433.32	\$ 89,427.00	\$ 70,607.00
Financial Administration	\$ 138,440.00	\$ 133,917.95	\$ 172,365.00	\$ 142,240.00
Data Processing	\$ 20,581.00	\$ 17,939.95	\$ 34,156.00	\$ 20,581.00
Revaluation of Property	\$ 58,000.00	\$ 49,337.24	\$ 50,000.00	\$ 58,000.00
Legal Expense	\$ 40,000.00	\$ 16,318.72	\$ 30,000.00	\$ 40,000.00
Planning Board	\$ 7,303.00	\$ 5,084.71	\$ 6,140.00	\$ 7,303.00
Zoning Board	\$ 3,549.00	\$ 1,438.13	\$ 2,472.00	\$ 3,549.00
General Government Buildings	\$ 20,575.00	\$ 15,687.81	\$ 20,075.00	\$ 20,575.00
Cemeteries	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00
Insurance	\$ 68,649.00	\$ 49,427.18	\$ 71,804.00	\$ 71,804.00
Regional Associations	\$ 58,003.00	\$ 58,003.00	\$ 58,413.00	\$ 58,003.00
PUBLIC SAFETY:				
Police Department	\$ 767,848.00	\$ 582,949.56	\$ 733,641.00	\$ 767,848.00
Fire Department	\$ 225,670.00	\$ 224,011.81	\$ 241,316.00	\$ 225,670.00
Emergency Medical Services	\$ 200,768.00	\$ 178,210.42	\$ 263,843.00	\$ 200,768.00
Emergency Management	\$ 495.00	\$ -	\$ 495.00	\$ 495.00
HIGHWAYS AND STREETS:				
Highways & Streets	\$ 674,019.00	\$ 690,768.18	\$ 737,771.00	\$ 674,019.00
Street Lighting	\$ 850.00	\$ 814.67	\$ 870.00	\$ 850.00
SANITATION:				
Solid Waste Transfer Station	\$ 188,844.00	\$ 195,868.52	\$ 218,700.00	\$ 188,844.00
Landfill	\$ 8,866.00	\$ 7,460.47	\$ 7,566.00	\$ 8,866.00
HEALTH:				
Health Department	\$ 2,575.00	\$ 1,973.88	\$ 2,060.00	\$ 2,575.00
ANIMAL CONTROL:				
Animal Shelter	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
WELFARE:				
General Assistance	\$ 15,613.00	\$ 3,664.02	\$ 11,734.00	\$ 15,613.00
CULTURE & RECREATION:				
Recreation Department	\$ 420.00	\$ -	\$ 3.00	\$ 420.00
Patriotic Purposes	\$ 375.00	\$ 224.50	\$ 375.00	\$ 375.00
Old Home Day	\$ 3,000.00	\$ 2,083.40	\$ 3,000.00	\$ 3,000.00
Heritage Commission	\$ 500.00	\$ -	\$ 4.00	\$ 500.00
CONSERVATION:				
Conservation Commission	\$ 1,624.00	\$ 1,624.00	\$ 1,324.00	\$ 1,624.00
DEBT SERVICE:				
Principal - Public Safety Building Bond	\$ 119,584.00	\$ 119,541.25	\$ 145,640.00	\$ 145,638.00
Interest - Public Safety Building Bond	\$ 26,054.00	\$ 26,095.15	\$ -	\$ -
Interest - Tax Anticipation Notes	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Other Debt Service	\$ 137,630.00	\$ 135,339.40	\$ 116,496.00	\$ 116,496.00
SUBTOTAL:	\$ 3,085,554.00	\$ 2,788,899.92	\$ 3,273,973.00	\$ 3,080,184.00
WARRANT ARTICLES:				
Special Revenue Withdrawal for PSB	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Town Bridge Expendable Trust	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Town Equipment Repair Trust	\$ 20,000.00	\$ 20,000.00		
Unused PTO Expendable Trust		\$ -	\$ 15,000.00	
HWY Road Surfacing	\$ 200,000.00	\$ 200,000.00	\$ 250,000.00	

WARRANT ARTICLES (Cont.):

HWY Truck	\$	40,000.00	\$	40,000.00		
HWY Excavator w/mulching head					\$	140,000.00
PD Cruiser	\$	40,000.00	\$	38,986.40	\$	43,932.00
FD Air Packs					\$	122,146.00
FD Equipment					\$	18,549.00
FD Operations Equipment Grant	\$	115,000.00				
FD SAFER Grant Personnel	\$	154,807.00				
FD CARES ACT COVID Preparedness	\$	3,284.00	\$	3,284.00		
FD Training Exp Trust	\$	4,000.00	\$	4,000.00		
FD Replace/Repair Dry Hydrants	\$	15,000.00	\$	15,000.00		
FD Rescue Pumper	\$	375,000.00				
FD Ambulance	\$	37,344.00	\$	37,343.77	\$	37,344.00
Total Warrant Articles	\$	1,044,435.00	\$	398,614.17	\$	666,971.00

TOTAL APPROPRIATIONS

\$ 4,129,989.00 \$ 3,187,514.09 \$ 3,940,944.00

SOURCES OF REVENUE	BUDGETED REVENUE 2021	ACTUAL REVENUE 2021	ESTIMATED REVENUE 2022
TAXES:			
Land Use Change Taxes	\$ 5,500.00	\$ 5,500.00	\$ 10,000.00
Yield Taxes	\$ 30,700.00	\$ 30,714.31	\$ 24,000.00
Gravel Yield Taxes	\$ 3,687.00	\$ 3,686.66	\$ 2,000.00
Payment in Lieu of Taxes	\$ -		\$ -
Interest & Penalties on Taxes	\$ 34,400.00	\$ 36,931.06	\$ 29,000.00
LICENSES, PERMITS AND FEES:			
UCC Filings & Cert.	\$ 1,100.00	\$ 1,325.00	\$ 1,000.00
Motor Vehicle Permit Fees	\$ 607,000.00	\$ 610,687.67	\$ 600,000.00
Building Permits	\$ 11,950.00	\$ 12,975.00	\$ 10,000.00
Other Licenses, Permits, Fees	\$ 6,700.00	\$ 8,816.04	\$ 6,500.00
FROM FEDERAL GOVERNMENT:			
Federal Grant	\$ 581,605.00	\$ -	\$ -
INTERGOVERNMENTAL REVENUES-			
Rooms & Meals	\$ 170,186.00	\$ 170,186.27	\$ 170,186.00
Highway Block Grant	\$ 103,334.00	\$ 103,307.37	\$ 103,240.00
Reimb. a/c State-Federal Forest Land	\$ 160.00	\$ 159.77	\$ 160.00
Reimb. a/c Flood Control	\$ 24,924.00	\$ 23,681.63	\$ 23,000.00
Other - forest fires, grants..	\$ 3,857.00	\$ 4,822.91	\$ 8,000.00
CHARGES FOR SERVICES:			
Income from Departments	\$ 52,700.00	\$ 57,350.07	\$ 35,000.00
Other Misc Revenue	\$ 20,000.00	\$ 20,959.16	\$ 8,000.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	\$ 17,000.00	\$ 17,000.00	\$ 5,000.00
Interest on Investments	\$ 1,300.00	\$ 1,464.75	\$ 1,500.00
Other -Ins. Dividends, Reimb. & Claims	\$ -	\$ 16,430.03	\$ -
OTHER FINANCING SOURCES:			
Withdrawals from Capital Reserves		\$ 6,190.11	
Withdrawals from General Trust Funds			
Withdrawals from Special Revenue Funds	\$ 90,128.00	\$ 65,627.77	\$ 80,893.00
Proceeds from Long Term Bonds			
Voted from Surplus	\$ 39,000.00	\$ 39,000.00	\$ 461,078.00
Fund Balance("Surplus")	\$ 200,000.00	\$ 250,000.00	
TOTAL REVENUES AND CREDITS	\$ 2,005,231.00	\$ 1,486,815.58	\$ 1,578,557.00

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	2021			2021			2022	
	Appropriations	Receipts & Refunds		Expenditures	Balance/Overdraft		Appropriations	
TOWN CHARGES:								
Executive	\$ 228,521.00	\$ 14,076.60	(a)	\$ 207,782.68	\$ 20,738.32		\$ 248,883.00	
Election, Registration & Vital Statistics	\$ 61,798.00			\$ 58,433.32	\$ 3,364.68		\$ 89,427.00	
Financial Administration	\$ 138,440.00			\$ 133,917.95	\$ 4,522.05		\$ 172,365.00	
Data Processing	\$ 20,581.00			\$ 17,939.95	\$ 2,641.05		\$ 34,156.00	
Revaluation of Property	\$ 58,000.00			\$ 49,337.24	\$ 8,662.76		\$ 50,000.00	
Legal Expense	\$ 40,000.00			\$ 16,318.72	\$ 23,681.28		\$ 30,000.00	
Planning and Zoning	\$ 10,852.00	\$ 2,865.85	(b&c)	\$ 6,522.84	\$ 4,329.16		\$ 8,612.00	
General Government Buildings	\$ 20,575.00			\$ 15,687.81	\$ 4,887.19		\$ 20,075.00	
Cemeteries	\$ 3,900.00			\$ 3,900.00	-		\$ 3,900.00	
Insurance	\$ 68,649.00			\$ 49,427.18	\$ 19,221.82		\$ 71,804.00	
Regional Associations	\$ 58,003.00			\$ 58,003.00	-		\$ 58,413.00	
Street Lighting	\$ 850.00			\$ 814.67	\$ 35.33		\$ 870.00	
Town Landfill	\$ 8,866.00			\$ 7,460.47	\$ 1,405.53		\$ 7,566.00	
Health Department	\$ 2,575.00			\$ 1,973.88	\$ 601.12		\$ 2,060.00	
Animal Control	\$ 1,000.00			\$ 1,000.00	-		\$ 1,000.00	
Welfare	\$ 15,613.00	\$ 580.97	(d)	\$ 3,664.02	\$ 11,948.98		\$ 11,734.00	
Recreation Department	\$ 420.00			\$ -	\$ 420.00		\$ 3.00	
Patriotic Purposes	\$ 375.00			\$ 224.50	\$ 150.50		\$ 375.00	
Old Home Day	\$ 3,000.00	\$ 144.00	(e)	\$ 2,083.40	\$ 916.60		\$ 3,000.00	
Heritage Commission	\$ 500.00			\$ -	\$ 500.00		\$ 4.00	
Conservation Commission	\$ 1,624.00			\$ 1,624.00	-		\$ 1,324.00	
Principal - Public Safety Building Bond	\$ 119,584.00			\$ 119,541.25	\$ 42.75		\$ 145,640.00	
Interest - Public Safety Building Bond	\$ 26,054.00			\$ 26,095.15	\$ (41.15)		\$ -	
Tax Anticipation Notes - Short term note	\$ 500.00			\$ -	\$ 500.00		\$ 500.00	
Other Debt Service (Equipment Loans)	\$ 137,630.00			\$ 135,339.40	\$ 2,290.60		\$ 116,496.00	
TOTAL TOWN CHARGES	\$ 1,027,910.00	\$ 17,667.42		\$ 917,091.43	\$ 110,818.57		\$ 1,078,207.00	
OTHER TOWN DEPARTMENTS:								
Highway Department	\$ 674,019.00	\$ 350.00	(f)	\$ 690,768.18	\$ (16,749.18)		\$ 737,771.00	
Solid Waste Transfer Station	\$ 188,844.00	\$ 50,820.89	(g)	\$ 195,868.52	\$ (7,024.52)		\$ 218,700.00	
Police Department	\$ 767,848.00	\$ 1,310.00	(h)	\$ 582,949.56	\$ 184,898.44		\$ 733,641.00	
Fire Department	\$ 225,670.00	\$ -	(i)	\$ 224,011.81	\$ 1,658.19		\$ 241,316.00	
Emergency Medical Services	\$ 200,768.00	\$ 45.00	(j)	\$ 178,210.42	\$ 22,557.58		\$ 263,843.00	
Emergency Management	\$ 495.00			\$ -	\$ 495.00		\$ 495.00	
TOTAL OTHER TOWN DEPARTMENTS	\$ 2,057,644.00	\$ 52,525.89		\$ 1,871,808.49	\$ 185,835.51		\$ 2,195,766.00	
SUBTOTALS:	\$ 3,085,554.00	\$ 70,193.31		\$ 2,788,899.92	\$ 296,654.08		\$ 3,273,973.00	

TITLE OF APPROPRIATION	2021			2021		2022
	Appropriations	Receipts & Refunds	Expenditures	Balance/Overdraft	Appropriations	
WARRANT ARTICLES:						
Special Revenue Withdrawal for PSB	\$ 25,000.00		\$ 25,000.00	\$ -	\$ 25,000.00	
Town Bridge Expendable Trust	\$ 15,000.00		\$ 15,000.00	\$ -	\$ 15,000.00	
Town Equipment Repair Trust	\$ 20,000.00		\$ 20,000.00	\$ -		
Unused PTO Expendable Trust					\$ 15,000.00	
HWY Road Surfacing	\$ 200,000.00		\$ 200,000.00	\$ -	\$ 250,000.00	
HWY Truck	\$ 40,000.00		\$ 40,000.00	\$ -		
HWY Excavator w/mulching head					\$ 140,000.00	
PD Cruiser	\$ 40,000.00		\$ 38,986.40	\$ 1,013.60	\$ 43,932.00	
FD Operations Equipment Grant	\$ 115,000.00		\$ -	\$ 115,000.00		
FD SAFER Grant	\$ 154,807.00		\$ -	\$ 154,807.00		
FD Training Trust	\$ 4,000.00		\$ 4,000.00	\$ -		
FD Replace/Repair Dry Hydrants Trust	\$ 15,000.00		\$ 15,000.00	\$ -		
FD Rescue Pumper Grant	\$ 375,000.00		\$ -	\$ 375,000.00		
FD Cares Act COVID Preparedness	\$ 3,284.00		\$ 3,284.00	\$ -		
FD Ambulance	\$ 37,344.00		\$ 37,343.77	\$ 0.23	\$ 37,344.00	
FD Equipment					\$ 18,549.00	
FD Air Packs					\$ 122,146.00	
WARRANT ARTICLES TOTAL:	\$ 1,044,435.00	\$ -	\$ 398,614.17	\$ 645,820.83	\$ 666,971.00	
TOTAL ALL APPROPRIATIONS:	\$ 4,129,989.00		\$ 3,187,514.09	\$ 942,474.91	\$ 3,940,944.00	

- (a) Regulations, copies, bldg. permits
- (b) Planning Board Application fees and regulations
- (c) Zoning Board of Adjustment Application fees
- (d) Welfare reimbursements

- (e) Old Home Day donations
- (f) Driveway permits
- (g) Recycling, C&D charges
- (h) PD fines, fees, reports

- (i) Fire Dept. copies
- (j) Emergency Management copies

Debt Schedule and Balance

Vehicle and Equipment Lease Payment Schedule

YEAR	DESCRIPTION	ORIGINAL COST	2021	2022	2023	2024	TOTAL
2017	HWY Grader	\$ 292,200.00	\$ 60,776.95				\$ 60,776.95
2018	HWY 550 Dump Truck	\$ 74,500.00	\$ 16,022.26	\$ 16,022.26			\$ 32,044.52
2020	HWY T370 Dump Truck	\$ 171,682.16	\$ 34,177.62	\$ 34,177.62	\$ 34,177.62	\$ 34,177.62	\$ 136,710.48
2020	HWY Backhoe Loader	\$ 124,500.00	\$ 26,652.57	\$ 26,652.57	\$ 26,652.57	\$ 26,652.57	\$ 106,610.28
2020	Ambulance	\$ 199,509.00	\$ 37,343.77	\$ 37,343.77	\$ 37,343.77	\$ 37,343.77	\$ 149,375.08
TOTAL			\$ 174,973.17	\$ 114,196.22	\$ 98,173.96	\$ 98,173.96	\$ 485,517.31

Public Safety Building Bond Payments 2021

Date	Regular Payment	Principal	Interest	Principal Balance
BALANCE JANUARY 1, 2021				\$ 953,270.97
1/19/2021	\$ (14,219.70)	\$ 11,608.80	\$ 2,601.90	\$ 941,662.17
2/16/2021	\$ (14,219.70)	\$ 12,095.73	\$ 2,123.97	\$ 929,566.44
3/16/2021	\$ (14,219.70)	\$ 12,123.02	\$ 2,096.68	\$ 917,443.42
4/16/2021	\$ (14,219.70)	\$ 11,928.64	\$ 2,291.06	\$ 905,514.78
5/17/2021	\$ (14,219.70)	\$ 11,958.43	\$ 2,261.27	\$ 893,556.35
6/16/2021	\$ (14,219.70)	\$ 12,060.28	\$ 2,159.42	\$ 881,496.07
7/16/2021	\$ (14,219.70)	\$ 12,089.42	\$ 2,130.28	\$ 869,406.65
8/16/2021	\$ (14,219.70)	\$ 12,048.60	\$ 2,171.10	\$ 857,358.05
9/16/2021	\$ (14,219.70)	\$ 12,078.69	\$ 2,141.01	\$ 845,279.36
10/18/2021	\$ (14,219.70)	\$ 12,040.76	\$ 2,178.94	\$ 833,238.60
11/16/2021	\$ (14,219.70)	\$ 12,273.17	\$ 1,946.53	\$ 820,965.43
12/16/2021	\$ (14,219.70)	\$ 12,235.71	\$ 1,983.99	\$ 821,002.89
TOTALS:	\$ (170,636.40)	\$ 144,541.25	\$ 26,086.15	\$ 808,729.72

*Public Safety Building Long Term Bond was for 15 years and balance to be paid in April 2027.

Statement Of Appropriations And Taxes Assessed

APPROPRIATIONS:

Executive	\$	228,521.00
Election, Registration & Vital Records	\$	61,798.00
Financial Administration	\$	138,440.00
Data Processing	\$	20,581.00
Revaluation of Property	\$	58,000.00
Legal Expense	\$	40,000.00
Planning and Zoning Boards	\$	10,852.00
General Government Buildings	\$	20,575.00
Cemeteries	\$	3,900.00
Insurance	\$	68,649.00
Regional Associations	\$	58,003.00
Police Department	\$	767,848.00
Fire Department	\$	225,670.00
Emergency Medical Services	\$	200,768.00
Emergency Management	\$	495.00
Highways & Streets	\$	674,019.00
Street Lighting	\$	850.00
Town Landfill	\$	8,866.00
Solid Waste Transfer Station	\$	188,844.00
Health Department	\$	2,575.00
Animal Control	\$	1,000.00
Welfare	\$	15,613.00
Recreation Department	\$	420.00
Patriotic Purposes	\$	375.00
Old Home Day	\$	3,000.00
Heritage Commission	\$	500.00
Conservation Commission	\$	1,624.00
Public Safety Building Bond Principal	\$	119,584.00
Public Safety Building Bond Interest	\$	26,054.00
Interest - Tax Anticipation Notes	\$	500.00
Other Debt	\$	137,630.00
Public Safety Bldg Special Revenue	\$	25,000.00
Town Bridge Expendable Trust	\$	15,000.00
FD Operations Equipment Grant	\$	115,000.00
FD Safer Grant Personnel	\$	154,807.00
FD Replace/Repair Dry Hydrants	\$	15,000.00
FD Ambulance	\$	37,344.00
PD Cruiser	\$	40,000.00
Town Equipment Repair Exp Trust	\$	20,000.00
FD Training Expendable Trust	\$	4,000.00
FD Rescue Pumper Grant	\$	375,000.00
CARES Act COVID Preparedness	\$	3,284.00
HWY Road Surfacing	\$	200,000.00
HWY Dump Truck	\$	40,000.00
SUBTOTAL:	\$	4,129,989.00

LESS ESTIMATED REVENUES & CREDITS:

Land Use Change Taxes	\$	5,500.00
Yield Taxes	\$	30,700.00
Gravel Yield Taxes	\$	3,687.00
Payment in Lieu of Taxes	\$	-
Interest & Penalties on Taxes	\$	34,400.00
Business Licenses & Permits	\$	1,100.00
Motor Vehicle Permit Fees	\$	607,000.00
Building Permits	\$	11,950.00
Other Licenses, Permits, Fees...	\$	6,700.00
Federal Grants	\$	581,605.00
Shared Revenue	\$	-
Rooms & Meals Tax Distribution	\$	170,186.00
Highway Block Grant	\$	103,334.00
Reimb. a/c State-Federal Forest Land	\$	160.00
Reimb. a/c Flood Control	\$	24,924.00
Other - forest fires, grants...	\$	3,857.00
Income from Departments	\$	52,700.00
Other Miscellaneous	\$	-
Sale of Municipal Property	\$	17,000.00
Interest on Investments	\$	1,300.00
Other - Insurance Dividends & Claims	\$	20,000.00
Special Revenue Fund	\$	90,128.00
Capital Reserve Funds	\$	-
Bond/Long Term Notes	\$	-
Voted from Fund Balance	\$	39,000.00
Unreserved Fund Balance -Reduce Taxes	\$	250,000.00
TOTAL REVENUES:		
	\$	<u>2,055,231.00</u>

Total Town Appropriations	\$	4,129,989.00
Less Revenues and Credits	\$	(2,055,231.00)
Add: War Service Credits	\$	68,266.00
Overlay	\$	24,787.00
Net Town Appropriations	\$	<u>2,167,811.00</u>
School Appropriations	\$	4,166,484.00
County Appropriations	\$	373,935.00
State Education Appropriations	\$	<u>595,332.00</u>

Total of Town, School, County and State	\$	7,303,562.00
Less Shared Revenues and Credits	\$	-
Less Adequate Education Grant	\$	(953,610.00)
Net	\$	<u>6,349,952.00</u>

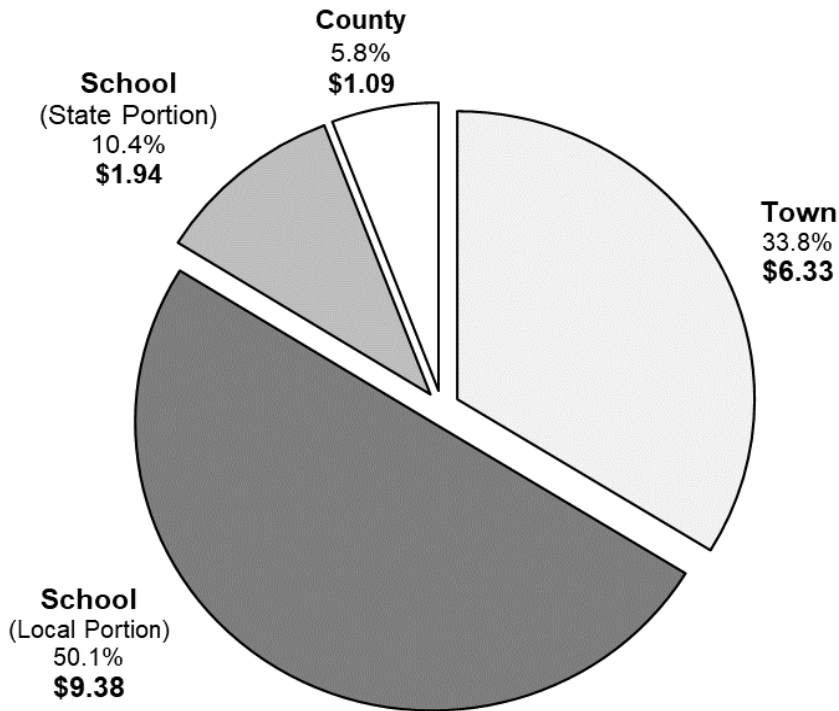
Property Taxes to be Raised	\$	6,349,952.00
Less: War Service Credits	\$	(68,266.00)
Tax Commitment	\$	<u>6,281,686.00</u>

TAX RATES:	Town	\$6.33
	School	\$9.38
	State	\$1.94
	County	\$1.09
TOTAL TAX RATE:		<u>\$18.74</u> per One Thousand Dollars of Valuation

PROOF OF RATE

	Assessed Value	Tax Rate		
State Education Tax (no utilities)	306,556,751	\$ 1.94	\$	594,720
All Other Taxes	342,573,351	\$ 16.80	\$	5,755,232
		<u>\$ 18.74</u>	<u>\$</u>	<u>6,349,952</u>

**New Hampton 2021 Tax Rate
@ \$18.74/thousand**



Land	\$115,064,223	
Buildings	\$188,674,509	\$303,738,732
Electric Utilities	\$35,715,300	
		\$339,454,032
Blind Exemptions	\$15,000	
Elderly Exemptions	\$906,760	
School Dining Room, Dorms, etc.	\$150,000	
		\$1,071,760
NET VALUATION		\$338,382,272

Financial Report

ASSETS:

Cash:

In custody of Treasurer

General Fund	\$	1,719,391.28	
Restricted:			
Conservation Commission	\$	89,096.13	
Fire Department Special Revenue Fund	\$	209,726.77	
Police Department Fund	\$	1,438.62	
Police Department Federal Forfeiture	\$	100.00	
Central Street Bridge Sidewalk Escrow	\$	12,164.93	
			\$ 2,031,917.73

Capital Reserve Funds:

Highway Equipment	\$	206.23
Conservation Easements	\$	11,864.53
Fire Department Equipment	\$	1,787.47
Highway Department Building	\$	4,142.75

Total Capital Reserve Funds \$ 18,000.98

Expendable Trust Funds:

Town Bridge Repair or Replacement	\$	85,813.39
Town Building Maintenance	\$	23,157.54
Town Vehicle Repair Fund	\$	19,154.24
Gravestone Maintenance Fund	\$	6,388.33
Federal/State Surplus Fund	\$	10,437.17
Fire Dept. Training Fund	\$	10,651.10
Fire Dept. Equip Repair and Replacement	\$	-
Town Equipment Repair/Replace	\$	20,001.13
Nature and Fitness Trail Fund	\$	3,769.91
Hydrant Installation/Maint Fund	\$	20,068.77
Veterans Memorial Trust	\$	1,951.85

Total Expendable Trust Funds \$ 201,393.43

Due Town from Trustees of Trust Funds	\$	-
Due Town from State of NH	\$	-
Due Town from Federal Government	\$	84,298.50
Due Town from Special Revenue Fund	\$	5,750.00
Due Town from Other	\$	-
Petty Cash Accounts	\$	450.00

\$ 90,498.50

Unredeemed Taxes:

Levy of 2020	\$	49,408.17
Levy of 2019	\$	41,015.33
Levy of 2018	\$	15,764.83
Levy of 2017	\$	4,316.48

Unredeemed Taxes (Cont.):			
Levy of 2016	\$	850.13	
Levy of 2015	\$	783.53	
Levy of 2014	\$	666.12	
Levy of 2013	\$	2,353.70	
Total Unredeemed Taxes			\$ 115,158.29
Uncollected Taxes:			
Levy of 2021	\$	1,656,615.50	
In Lieu of Taxes	\$	-	
Current Use Penalty	\$	-	
Yield Taxes	\$	494.13	
Gravel Taxes	\$	-	
Credit Balance	\$	(106.28)	
Total of Uncollected			\$ 1,657,003.35
Elderly and Disabled Tax Liens:			
Levy of 2021	\$	1,359.16	
Levy of 2020	\$	5,065.00	
Levy of 2019	\$	2,919.24	
Levy of 2018	\$	4,610.91	
Levy of 2017	\$	4,232.35	
Levy of 2016	\$	-	
Levy of 2015	\$	4,425.89	
Levy of 2014	\$	4,268.41	
Levy of 2013	\$	3,119.92	
Levy of 2012	\$	-	
Levy of 2011	\$	1,351.95	
Levy of 2010	\$	1,197.58	
Levy of 2009	\$	1,281.06	
Levy of 2008	\$	1,226.17	
Levy of 2007	\$	1,143.57	
Levy of 2006	\$	1,112.90	
Levy of 2005	\$	909.05	
Levy of 2004	\$	974.51	
Levy of 2003	\$	930.16	
Levy of 2002	\$	889.33	
Levy of 2001	\$	915.42	
Levy of 2000	\$	1,034.89	
Levy of 1999	\$	1,127.85	
Levy of 1998	\$	984.14	
Levy of 1997	\$	930.93	
Levy of 1996	\$	1,000.00	
Levy of 1995	\$	852.37	
Levy of 1994	\$	1,125.00	
Total of Disabled Liens			\$ 48,987.76

Allowance for Uncollected	\$	(25,000.00)
Allowance for Disabled Liens	\$	(48,987.76)
TOTAL	\$	4,088,972.28

Fund Balance - December 31, 2020	\$	1,457,112.00
Fund Balance - December 31, 2021	\$	1,594,562.14
Committed Fund Balance - 12/31/2021	\$	120,110.43
Change in Financial Condition:		
Increase in Fund Balance	\$	17,339.71

LIABILITIES

Accounts Owed by the Town:

Unexpended Special Appropriations:

School District Payable	\$	1,798,534.00
Due Acct Payable & Payroll	\$	-
Tax Anticipation Note	\$	-
Total Accounts Owed by the Town	\$	1,798,534.00

Due to Other	\$	71,080.50
Due to Overpayments	\$	106.28
Due to Conservation Commission from Town	\$	2,750.00
	\$	73,936.78

Encumbered Funds	\$	90,018.50
	\$	90,018.50

COMMITTED FUNDS:

Capital Reserve Funds:

Highway Equipment	\$	206.23
Conservation Easements	\$	11,864.53
Fire Department Equipment	\$	1,787.47
Highway Department Building	\$	4,142.75
Total Capital Reserve Funds	\$	18,000.98

Expendable Trust Funds:

Town Bridge Repair or Replacement	\$	85,813.39
Town Building Maintenance	\$	23,157.54
Town Vehicle Repair Fund	\$	19,154.24
Gravestone Maintenance Fund	\$	6,388.33
Federal/State Surplus Fund	\$	10,437.17
Fire Dept. Training Fund	\$	10,651.10
Fire Dept. Equip Repair and Replacement	\$	-
Town Equipment Repair/Replace	\$	20,001.13
Nature and Fitness Trail Fund	\$	3,769.91
Hydrant Installation/Maint Fund	\$	20,068.77
Veterans Memorial Trust	\$	1,951.85
Total Expendable Trust Funds	\$	201,393.43

In custody of Treasurer: Restricted			
Conservation Commission Fund	\$	89,096.13	
Fire Department Special Revenue Fund	\$	209,726.77	
Police Department Fund	\$	1,438.62	
Police Department Federal Forfeiture	\$	100.00	
Central Street Bridge Sidewalk Escrow	\$	12,164.93	
Total Restricted Funds			\$ 312,526.45
TOTAL LIABILITIES			\$ 2,494,410.14
Fund Balance - Current			\$ 1,594,562.14
TOTAL			\$ 4,088,972.28

Statement of Receipts

LOCAL TAXES 2021:

Property Taxes	\$	4,612,087.38	
In Lieu of Taxes			
Land Use Change Taxes	\$	5,500.00	
Yield Taxes	\$	3,077.92	
Earth Excav. Yield Tax			
Overpayments			
Interest on Taxes	\$	1,253.74	
Fees for - NSF			
Miscellaneous			
			\$ 4,621,919.04

LOCAL TAXES 2020:

Property Taxes	\$	223,959.74	
Land Use Change			
Yield Taxes	\$	27,621.01	
Earth Excav. Yield Tax	\$	3,686.66	
Overpayments			
Interest on Taxes	\$	5,315.62	
NSF Fees			
			\$ 260,583.03

LOCAL TAX LIENS - 2009-2020:

Property Taxes	\$	82,214.48	
Interest and Costs on Taxes	\$	25,688.26	
			\$ 107,902.74

STATE OF NEW HAMPSHIRE:

State - Rooms & Meals	\$	170,186.27	
Highway Block Grant Aid	\$	103,307.37	
Reimb.State & Fed. Forest Lands	\$	159.77	
Reimb. Flood Control Lands	\$	23,681.63	
Other - forest fires, grants....	\$	4,822.91	
			\$ 302,157.95

FEDERAL GOVERNMENT:

Federal Grants	\$	116,257.85	
			\$ 116,257.85

LOCAL SOURCES EXCEPT TAXES:

TOWN CLERK:			
Auto Fees	\$	610,687.67	
Dog Licenses	\$	4,457.00	
Vital Statistics	\$	1,830.00	
UCC fees	\$	1,325.00	
Marriage Fees	\$	650.00	
Boat Registrations	\$	1,879.04	
Miscellaneous Fees	\$	311.04	
NSF Fees	\$	20.72	
			\$ 621,160.47

DEPARTMENTS:

Building Permits	\$	12,975.00	
Selectmen's Office Sales & Rec.	\$	1,101.60	
Planning Board fees & Copies	\$	2,030.05	
Zoning Board Fees	\$	835.80	

Police Dept. Report Copies	\$	640.00	
Police Dept. Miscellaneous	\$	470.00	
Police Dept. Special Details	\$	6,685.00	
Police Dept. Court Fines	\$	-	
Police Dept. Ordinance Fines	\$	200.00	
Fire Dept. Report Copies	\$	-	
Ambulance Reports	\$	45.00	
Highway Dept. Driveway Permits	\$	350.00	
Highway Dept. Miscellaneous	\$	-	
Recreation Miscellaneous	\$	-	
Welfare Reimbursement	\$	580.97	
Old Home Day Sales	\$	144.00	
Sale of Recyclables	\$	21,195.69	
Tires, Refrigerators, C& D, etc.	\$	29,625.20	
Other	\$	57.65	
Sale of Town Property	\$	17,000.00	
Rental of Town Property	\$	2,200.00	
Interest on Investments	\$	1,464.75	
Insurance Refunds & Reimb.	\$	21,559.41	
Miscellaneous	\$	18,559.16	
			\$ 137,719.28
CAPITAL RESERVES:			
	\$	-	
			\$ -
SPECIAL REVENUE FUND			
Ambulance	\$	37,343.77	
PSB Payment	\$	25,000.00	
CARES ACT	\$	3,284.00	
			\$ 65,627.77
OTHER:			
Due From Federal Government	\$	47,619.05	
Cons Comm Invoices/Grants	\$	16,487.50	
			\$ 64,106.55
EXPENDABLE TRUST FUNDS:			
Closure of FD Equip Repair Fund	\$	6,190.11	
			\$ 6,190.11
TAX ANTICIPATION NOTE			\$ -
RETURNED CHECKS			\$ (3,079.87)
TOTAL RECEIPTS			\$ 6,300,544.92
Balance January 1, 2021			\$ 2,822,083.38
GRAND TOTAL			\$ 9,122,628.30

Statement Of Payments

EXECUTIVE

Salaries	\$	9,000.00	
Full-time Wages	\$	122,052.02	
Part-time Wages	\$	2,557.34	
Overtime	\$	205.03	
Longevity Pay	\$	1,500.00	
Employee Health Insurance	\$	28,566.48	
Employee Other Insurance	\$	2,969.28	
Social Security	\$	8,389.56	
Medicare	\$	1,962.05	
NH Retirement	\$	13,800.51	
Telephone	\$	3,099.13	
Professional Services	\$	3,380.53	
Copier Maintenance & Supplies	\$	2,085.99	
Printing & Advertising	\$	1,692.59	
Dues, Subscriptions & Conferences	\$	3,397.11	
Registry Fees	\$	49.36	
Office Supplies	\$	812.11	
Postage	\$	2,225.00	
Miscellaneous	\$	38.59	
			\$ 207,782.68

TOWN CLERK

Salary	\$	22,054.34	
Part-time Wages	\$	2,608.56	
Longevity Pay	\$	-	
Employee Health Insurance	\$	9,733.23	
Employee Other Insurance	\$	1,004.72	
Social Security	\$	1,529.25	
Medicare	\$	357.61	
NH Retirement	\$	2,617.25	
Training & Education Reimb.	\$	-	
Telephone	\$	403.15	
Contract Services	\$	2,874.37	
Printing & Advertising	\$	1,278.16	
Dues & subscriptions & Conf.	\$	1,367.93	
Office Supplies	\$	874.88	
Postage	\$	2,043.50	
Miscellaneous	\$	79.45	
Equipment	\$	4,494.04	
			\$ 53,320.44

ELECTION

Ballot Clerks Wages	\$	734.07	
Moderator & Supervisors	\$	1,178.64	
Contract Services	\$	300.00	
Advertising & Printing	\$	2,625.50	
Dues & Subscriptions & Conf.	\$	-	
Office Supplies	\$	30.05	
Postage	\$	244.62	
Miscellaneous	\$	-	
			\$ 5,112.88

ACCOUNTING & AUDITING

Full-time Wages	\$	50,907.94	
Part-time Wages	\$	-	
Overtime	\$	449.69	
Employee Health Insurance	\$	7,141.56	
Other Employee Insurances	\$	979.59	
Social Security	\$	3,184.13	
Medicare	\$	744.70	
NH Retirement	\$	6,381.29	
Auditing Services	\$	11,850.00	
Telephone	\$	-	
Contract Services	\$	-	
Printing & Advertising	\$	586.76	
Dues, Subscrip., Conf., Mileage	\$	307.08	
Office Supplies	\$	301.08	
			\$ 82,833.82

TAX COLLECTION

Salary	\$	22,054.34	
Part-time Hourly Wages	\$	2,616.94	
Longevity Pay	\$	-	
Employee Health Insurance	\$	9,641.16	
Employee Other Insurance	\$	1,096.90	
Social Security	\$	1,528.65	
Medicare	\$	357.45	
NH Retirement	\$	2,617.30	
Training	\$	-	
Telephone	\$	403.23	
Contract Services	\$	1,800.63	
Dues, Subscriptions & Conference	\$	604.88	
Registry Fees	\$	297.09	
Office Supplies	\$	1,669.91	
Postage	\$	2,592.90	
			\$ 47,281.38

TREASURER & TRUSTEES

Salary	\$	3,000.00	
Deputy Wages	\$	500.00	
Social Security	\$	217.00	
Medicare	\$	50.75	
Bank Fees	\$	-	
Dues, Subscrip., Conferences....	\$	35.00	
Office Supplies	\$	-	
			\$ 3,802.75

DATA PROCESSING

Contract Services	\$	17,475.70	
Software	\$	173.78	
Supplies	\$	46.88	
Maintenance & Repair	\$	95.23	
Hardware	\$	148.36	
			\$ 17,939.95

VALUATION OF PROPERTY

Contract Services - Assessing	\$	49,337.24	
			\$ 49,337.24

LEGAL EXPENSE			
Legal Services	\$	16,318.72	
			\$ 16,318.72
PLANNING BOARD			
Part-time Wages	\$	2,640.70	
Social Security	\$	163.72	
Medicare	\$	38.29	
Contract Services	\$	-	
Stenographer Services	\$	-	
Printing & Advertising	\$	1,580.58	
Dues, Subscriptions & Conferences	\$	84.00	
Registry Fees	\$	54.50	
Office Supplies	\$	-	
Postage	\$	522.92	
Miscellaneous	\$	-	
			\$ 5,084.71
ZONING BOARD OF ADJUSTMENT			
Part-time Wages	\$	415.28	
Social Security	\$	25.73	
Medicare	\$	6.03	
Stenographer Services	\$	-	
Advertising	\$	697.00	
Dues, Subscriptions & Conferences	\$	52.50	
Office Supplies	\$	-	
Postage	\$	241.59	
Miscellaneous	\$	-	
			\$ 1,438.13
GENERAL GOVERNMENT BUILDINGS			
Custodial Services	\$	1,620.00	
Electricity	\$	2,683.12	
Heating Fuel	\$	-	
Water & Sewer	\$	159.00	
Repairs & Maintenance	\$	5,325.43	
Supplies	\$	340.30	
Furniture & Equipment	\$	5,559.96	
Miscellaneous	\$	-	
			\$ 15,687.81
CEMETERIES			
Cemetery Association Fee	\$	3,900.00	
			\$ 3,900.00
INSURANCE			
Unemployment Compensation	\$	1,201.75	
Workers Compensation	\$	19,494.99	
Property & Liability	\$	28,730.44	
			\$ 49,427.18
REGIONAL ASSOCIATIONS			
Newfound Area Nursing Association	\$	14,725.00	
Tapply-Thompson Community Center	\$	25,775.00	
Lakes Region Planning Commission	\$	2,119.00	
Lakes Region Community Service	\$	200.00	
New Beginnings	\$	300.00	
Community Action Program	\$	714.00	
New Hampton Historical Society	\$	7,500.00	
New Hampton Garden Club	\$	350.00	

REGIONAL ASSOCIATIONS (cont.)

Lakes Region Mental Health Center	\$	2,820.00
American Red Cross	\$	1,000.00
Day Away Program	\$	1,500.00
CADY	\$	1,000.00

\$ 58,003.00

POLICE DEPARTMENT

Full-time Wages	\$	224,771.37
PD Admin Assistant	\$	40,159.30
Part-time Officers Wages	\$	3,068.78
Overtime	\$	15,326.47
Call Time	\$	7,457.78
Training Time	\$	4,090.54
Special Duty	\$	-
Longevity	\$	250.00
Employees Health Insurance	\$	54,038.03
Employees Other Insurance	\$	6,320.94
Social Security	\$	2,688.16
Medicare	\$	4,279.50
NH Retirement	\$	81,269.49
Training	\$	1,854.00
Telephone/Cellphone	\$	5,614.66
Medical Services	\$	542.00
Lab Equipment	\$	367.44
Custodial Services	\$	2,590.65
Support/Professional Services	\$	69,260.56
Data Processing	\$	6,836.50
Electricity	\$	3,446.35
Heat/Propane	\$	2,475.75
Water & Sewer	\$	651.00
Building Repair & Maintenance	\$	10,734.57
Dues, Subscriptions, & Conferences	\$	793.25
General Supplies & Equipment	\$	5,581.87
Office Supplies	\$	3,565.87
Postage	\$	231.51
Equipment Maintenance & Repairs	\$	1,831.60
Vehicle Fuel	\$	7,630.83
Vehicle Repairs & Maintenance	\$	5,724.91
Books & Periodicals	\$	-
Departmental Uniforms	\$	9,138.72
Miscellaneous	\$	357.16

\$ 582,949.56

FIRE DEPARTMENT

Full-time Wages	\$	68,280.00
Part-time Wages	\$	8,784.81
Part-time Wages - Forestry	\$	-
Wages - Mechanic	\$	304.30
Overtime	\$	-
Training	\$	3,876.56
Employee Health Insurance	\$	14,283.24
Other Employee Insurances	\$	5,883.33
Social Security	\$	803.99
Medicare	\$	1,177.98
NH Retirement	\$	20,899.78

FIRE DEPARTMENT (Cont.)

Telephone & Cellphone	\$	2,516.16	
Immunizations & Physicals	\$	1,950.00	
Contract Services	\$	32,466.87	
Electricity	\$	8,041.49	
Heating Fuel	\$	5,776.77	
Water & Sewer	\$	1,519.00	
Building Maintenance & Repair	\$	26,077.81	
Dues, Subscriptions & Conferences	\$	5,558.49	
Supplies	\$	656.13	
Postage	\$	2.30	
Equipment Maintenance & Repair	\$	3,702.08	
Vehicle Fuel	\$	3,034.76	
Vehicle Maintenance & Repairs	\$	3,107.50	
Departmental Supplies	\$	3,168.47	
Miscellaneous	\$	-	
Equipment	\$	440.00	
			\$ 222,311.82

AMBULANCE

Part-time Wages	\$	128,017.69	
Training-EMT Continuing Education	\$	5,222.92	
Social Security	\$	8,440.61	
Medicare	\$	1,974.16	
Training	\$	4,234.96	
Cell Phones	\$	994.86	
Immunizations & Physicals	\$	91.00	
Professional Services	\$	8,125.72	
Dues, Subscriptions, & Conferences	\$	243.25	
Equipment Maint. & Repair	\$	736.53	
Vehicle Fuel	\$	3,623.13	
Vehicle Maintenance & Repair	\$	1,909.02	
Departmental Supplies	\$	8,361.90	
Miscellaneous	\$	-	
Equipment	\$	6,234.67	
			\$ 178,210.42

EMERGENCY MANAGEMENT

Salary	\$	-	
Social Security	\$	-	
Medicare	\$	-	
Contract Services	\$	-	
Telephone, Cellphone & Pagers	\$	-	
Departmental Supplies	\$	-	
Miscellaneous	\$	-	
Equipment	\$	-	
			\$ -

HIGHWAY DEPARTMENT

Full-time Wages	\$	212,467.78	
Part-time Wages	\$	6,968.95	
Overtime	\$	13,760.88	
Longevity Pay	\$	1,750.00	
Employee Health Insurance	\$	53,204.85	
Employee Other Insurance	\$	6,009.72	
Social Security	\$	14,566.78	
Medicare	\$	3,406.91	

HIGHWAY DEPARTMENT (Cont.)

NH Retirement System	\$	26,988.02	
Telephone, Cellphone & Pagers	\$	1,759.53	
Medical Services	\$	902.00	
Contract Services	\$	50,855.66	
Electricity	\$	3,807.70	
Heating Fuel	\$	2,306.37	
Building Maintenance & Repair	\$	4,995.82	
Equipment Rental	\$	4,712.30	
Dues, Subscriptions & Conferences	\$	340.25	
Equipment Maintenance & Repair	\$	10,259.19	
Vehicle Fuel, Oil & Grease	\$	25,022.51	
Sand, Cold Patch & Gravel	\$	35,106.99	
Winter Sand & Salt	\$	23,618.46	
Vehicle Maintenance & Repair	\$	32,259.19	
Department Equipment & Supplies	\$	10,207.73	
Miscellaneous	\$	-	
Highway Block Grant	\$	143,695.59	
Equipment	\$	1,795.00	
			\$ 690,768.18

STREET LIGHTING

Street Lighting	\$	814.67	
			\$ 814.67

SOLID WASTE TRANSFER STATION

Full-time Wages	\$	6,718.68	
Part-time Wages	\$	39,383.35	
Overtime	\$	55.25	
Health Insurance	\$	7,141.68	
Other Employee Insurances	\$	669.84	
Social Security	\$	2,861.79	
Medicare	\$	669.21	
NH Retirement	\$	1,998.17	
Contract Services	\$	4,910.84	
Hauling Services	\$	20,037.20	
Landfill Tipping Fees	\$	103,732.99	
Electricity	\$	1,965.66	
Heating Fuel	\$	1,629.43	
Building Maintenance & Repair	\$	1,849.12	
Equipment Rental	\$	-	
Dues, Subscriptions & Conference	\$	993.18	
Equipment Maintenance & Repairs	\$	-	
Department Supplies	\$	1,252.13	
Miscellaneous	\$	-	
			\$ 195,868.52

LANDFILL

Hourly Wages	\$	17.78	
Social Security	\$	1.11	
Medicare	\$	0.25	
Engineering Services	\$	5,100.00	
Electricity	\$	345.43	
Maintenance & Repair	\$	1,995.90	
			\$ 7,460.47

HEALTH			
Salary	\$	1,750.00	
Part-time Wages	\$	-	
Social Security	\$	108.52	
Medicare	\$	25.36	
Dues, Subscriptions & Conferences	\$	45.00	
Supplies	\$	-	
Miscellaneous	\$	45.00	
			\$ 1,973.88
ANIMAL CONTROL			
Animal Control	\$	1,000.00	
			\$ 1,000.00
WELFARE			
Part-time Wages	\$	-	
Social Security	\$	-	
Medicare	\$	-	
Medical	\$	-	
Electricity	\$	2,446.93	
Heating Fuel/Propane	\$	288.07	
Housing Expenses	\$	844.02	
Dues, Subscriptions & Conferences	\$	85.00	
Vehicle Fuel	\$	-	
Food Vouchers	\$	-	
Miscellaneous	\$	-	
			\$ 3,664.02
PARKS AND RECREATION			
Supplies			
Program Supplies	\$	-	
Miscellaneous	\$	-	
			\$ -
PATRIOTIC PURPOSES			
Supplies (flags)	\$	224.50	
Memorial Day Miscellaneous	\$	-	
			\$ 224.50
CULTURAL EVENT- OLD HOME DAY			
Old Home Day Contract Services	\$	1,425.00	
Old Home Day Supplies	\$	658.40	
Old Home Day Equipment	\$	-	
Old Home Day Miscellaneous	\$	-	
			\$ 2,083.40
HERITAGE COMMISSION			
Contract Services	\$	-	
Dues, Subscriptions, & Conferences	\$	-	
Office Supplies	\$	-	
Postage	\$	-	
			\$ -
CONSERVATION COMMISSION			
Part-time Hourly Wages	\$	124.68	
Social Security	\$	7.70	
Medicare	\$	1.82	
Contract Services	\$	-	
Dues, Subscriptions & Conferences	\$	300.00	
General Supplies	\$	-	
Office Supplies	\$	-	

CONSERVATION COMMISSION (Cont.)

Postage	\$	5.40	
Registry Fees	\$	-	
Miscellaneous	\$	1,184.40	
Budget Balance to Conservation Fund	\$	-	
			\$ 1,624.00

DEBT SERVICE

Principal and Interest - Lease Payments	\$	135,339.40	
Interest on Tax Anticipation Notes (TAN)	\$	-	
Principal - Bond/Note for Public Safety Building	\$	119,541.25	
Interest - Bond/Note for Public Safety Building	\$	26,095.15	
			\$ 280,975.80

WARRANT ARTICLES

Public Safety Building Special Revenue Fund	\$	25,000.00	
Town Equipment Repair Expendable Trust	\$	20,000.00	
Town Bridge Expendable Trust	\$	15,000.00	
PD Cruiser	\$	38,986.40	
HWY Road Surfacing	\$	200,000.00	
HWY Dump Truck	\$	40,000.00	
FD Ambulance	\$	37,343.77	
FD Operations Equipment Grant	\$	-	
FD SAFER Grant Personnel	\$	-	
FD Training Expendable Trust	\$	4,000.00	
FD Replace/Repair Dry Hydrants	\$	15,000.00	
FD Rescue Pumper Grant	\$	-	
FD CARES Act COVID Preparedness	\$	3,284.00	
			\$ 398,614.17

TAXES PAID TO THE COUNTY

Belknap County Tax	\$	373,935.00	
			\$ 373,935.00

TAXES PAID TO SCHOOL DISTRICT

Newfound School District	FY 2020-21	\$	1,698,330.00	
	FY 2021-22	\$	2,010,802.00	
				\$ 3,709,132.00

OTHER EXPENDITURES

Abatements & Refunds	\$	71,080.50	
Overpayments	\$	12,444.47	
Check Adjustments	\$	(1,774.36)	
Disabled Tax Liens	\$	1,359.16	
50% Current Use Fee to Cons. Comm	\$	6,395.00	
Expense reimbursement	\$	48.15	
PD Revolving Fund Payroll Expenses	\$	4,827.01	
2021 Return of surplus payments	\$	5,129.38	
2021 Emergency Generator Grant	\$	8,000.00	
Carryover credit from 2020	\$	(5.54)	
2020 GOFERR Covid-19 Expenses	\$	378.66	
2020 Encumbrance recarpet town offices	\$	5,500.00	
			\$ 113,382.43

GRANTS AND NON-LAPSE FUND PAYMENTS	\$	-	\$	-
CAPITAL RESERVE FUND PAYMENTS	\$	-	\$	-
DUE FROM SPECIAL REVENUE FUND & OTHER FUNDS	\$	16,487.50	\$	16,487.50
DUE FROM EXPENDABLE TRUST FUNDS	\$	-	\$	-
INDEBTEDNESS PAYMENTS			\$	-
Tax Anticipation Notes	\$	-	\$	-
PAYMENTS TO OTHER GOVERNMENT DIVISIONS				
State Treasurer (Marriage & Vital Fees)	\$	1,313.00		
Animal Population Fee	\$	1,473.00		
			\$	2,786.00
TOTAL PAYMENTS			\$	7,401,537.03
BALANCE ON HAND DECEMBER 31, 2021			\$	1,719,391.28
GRAND TOTAL			\$	9,120,928.31

Schedule of Town Property as of December 31, 2021

Description:

Town Office, Town House, Land & Buildings		\$664,500
Public Safety Land & Building (Police & Fire Departments)		\$2,512,350
Highway Dept/Transfer Station, Land & Bldgs		\$399,160
Kelley-Drake Farm Land & Island		\$474,600
Glines Memorial Forest		\$35,000
Jenness Spring Land		\$47,600
Smoke Rise Land		\$478,700
Village Common		\$8,200
Huckleberry Road Land		\$5,300
Snake River Conservation Area (Spear, Baird and Bergeron properties)		\$151,900
Dolloff Brook Conservation Area		\$136,600
Land & Buildings from Tax Deeds:		\$1,518,400
Map No. R-18-14	Jackson Pond	
Map No. R-6-5	Chase Road	
Map No. R-13-9	Old Bristol Road	
Map No. R-5-10A	Off Straits Road	
Map No. U-7-1	Route 104	
Map No. R-8-1 & 1U	Winona Heights	
Map No. R-5-13	Off Route 104	
Map No. R-18-32	Winona Road	
Map No. U14-43	West Shore Road	
Map No. R19-3	Dixon Hill Road	
Map No. R7-29	Off Winona Road	
Map No. R5-11, 11B, 11C, 11D, 11E, 11F	Lindsay Lane	
	TOTAL	\$6,432,310

Report of the Trustees of the Trust Funds

DATE	TRUST NAME	HOW INVESTED	PURPOSE	PRINCIPAL					INCOME				TOTAL PRINCIPAL & INCOME
				BEGINNING BALANCE	NEW FUNDS	GAIN/LOSS	PAID OUT	ENDING BALANCE	BEGINNING BALANCE	INCOME	PAID OUT	ENDING BALANCE	
	Cemetery Funds												
03/01/44	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	2,095.90		202.95		2,298.84	9,865.39	235.52		10,100.91	12,399.75
02/19/51	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	1,257.55		121.77		1,379.32	4,563.86	114.63	(141.83)	4,536.65	5,915.97
04/02/52	Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	3,365.12		325.84		3,690.97	1,739.24	100.51	(760.00)	1,079.75	4,770.72
03/07/72	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	419.17		40.59		459.76	3,347.26	74.16	(160.00)	3,261.42	3,721.19
03/17/79	Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	4,191.88		405.90		4,597.78	8,647.15	252.80	(304.44)	8,595.51	13,193.29
	Cemetery Total			11,329.62	0.00	1,097.05	0.00	12,426.67	28,162.89	777.62	(1,366.27)	27,574.24	40,000.91
	Scholarship Funds												
04/21/58	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	349,747.70		33,866.06		383,613.76	5,118.41	6,987.43	(7,617.00)	4,488.84	388,102.61
03/13/84	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	12,592.91		1,219.37		13,812.28	488.44	257.58		746.01	14,558.30
	Scholarship Total			362,340.61	0.00	35,085.43	0.00	397,426.05	5,606.85	7,245.01	(7,617.00)	5,234.86	402,660.90
	Trust Fund Total			373,670.23	0.00	36,182.48	0.00	409,852.71	33,769.74	8,022.63	(8,983.27)	32,809.10	442,661.81

EXPENDABLE TRUST FUND ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2021

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
513	TOWN BRIDGE MAINTENANCE	MMKT	70,733.29	15,000.00			80.10	0.00	85,813.39
568	TOWN EQUIP REPAIR/REPLACE	MMKT	0.00	20,000.00			1.13	0.00	20,001.13
673	TOWN VEHICLE MAINTENANCE	MMKT	19,135.10				19.14	0.00	19,154.24
680	GRAVE STONE MAINTENANCE	MMKT	6,381.95				6.38	0.00	6,388.33
682	TOWN BUILDING MAINTENANCE	MMKT	23,134.40				23.14	0.00	23,157.54
684	SURPLUS/USED EQUIPMENT	MMKT	10,426.74				10.43	0.00	10,437.17
930	FIRE DEPT TRAINING	MMKT	6,641.97	4,000.00			9.13	0.00	10,651.10
846	FIRE DEPT REPAIR	MMKT	6,187.55		(6,190.11)		2.56	0.00	0.00
975	HYDRANTS	MMKT	5,054.38	15,000.00			14.39	0.00	20,068.77
976	VETERANS MEMORIAL TRUST	MMKT	1,515.00	6,060.00	(5,627.50)		4.35	0.00	1,951.85
081	NATURE & FITNESS TRAIL	MMKT	2,906.40	1,000.00	(140.00)		3.51	0.00	3,769.91
	TOTAL		152,116.78	61,060.00	(11,957.61)	0.00	174.26	0.00	201,393.43

Respectfully submitted:

David E. Katz, Trustee
 Mark Garibotto, Trustee
 Andrew S. Moore, Trustee

CAPITAL RESERVES ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2021

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
671	FIRE DEPT EQUIPMENT	MMKT	1,785.68				1.79	0.00	1,787.47
674	CONSERVATION	MMKT	11,852.67				11.86	0.00	11,864.53
676	HIGHWAY DEPT	MMKT	206.03				0.20	0.00	206.23
686	HIGHWAY DEPT BUILDING	MMKT	4,138.61				4.14	0.00	4,142.75
	TOTAL		17,956.21	0.00	0.00	0.00	17.99	0.00	18,000.98

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2021

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*	Levy for Year of this Report	PRIOR LEVIES		
		2020	2019	
Property Taxes		\$ 267,158.40		
Resident Taxes				
Land Use Change				
Yield Taxes			\$ 478.75	
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >	\$ (7,335.49)		
Other Tax or Charges Credit Balance**	< >			

TAXES COMMITTED THIS YEAR

Property Taxes	\$ 6,285,148.67	\$ 44.08
Resident Taxes		
Land Use Change	\$ 5,500.00	
Yield Taxes	\$ 3,077.92	\$ 27,636.39
Excavation Tax @ \$.02/yd		\$ 3,686.66
Utility Charges		
NSF- Fees	\$ 6.96	

OVERPAYMENT REFUNDS

Property Taxes	\$ 12,444.47			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Costs from Lien		\$ 4,725.94		
Interest - Late Tax	\$ 1,246.78	\$ 5,315.44	40.61	
Resident Tax Penalty				
TOTAL DEBITS	\$ 6,307,424.80	\$ 301,231.42	\$ 519.36	\$

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2021

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES		
		2020	2019	
Property Taxes	\$ 4,637,181.09	\$ 213,399.28		
Resident Taxes				
Land Use Change	\$ 5,500.00			
Yield Taxes	\$ 3,077.92	\$ 27,142.26	\$ 478.75	
Interest (include lien conversion)	\$ 1,246.78	\$ 7,386.94	\$ 40.61	
Penalties-Costs Execution of Lien		\$ 2,654.44		
Excavation Tax @ \$.02/yd		\$ 3,686.66		
Utility Charges				
Conversion to Lien (principal only)		\$ 61,792.98		
NSF Fees	\$ 6.96			
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$ 3,796.55			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR

Property Taxes	\$ 1,656,721.78	\$ 44.08		
Resident Taxes				
Land Use Change	\$ -	\$ -		
Yield Taxes	\$ -	\$ 494.13		
Excavation Tax @ \$.02/yd		\$ -		
Utility Charges				
NSF - Check Fee				
Other Tax or Charges Credit Balance**	\$ (106.28)	\$ (15,369.35)		
TOTAL CREDITS	\$ 6,307,424.80	\$ 301,231.42	\$ 519.36	\$ -

Tax Collector's Financial Report

For the Municipality of NEW HAMPTON Year Ending DEC 31, 2021

DEBITS

	Last Year's Levy	PRIOR LEVIES		
	2020	2019	2018	2017+
Unredeemed Liens Balance - Beg. Of Year		\$ 59,957.80	\$ 47,486.76	\$ 23,511.64
Liens Executed During Fiscal Year	\$ 66,518.92			
Interest & Costs Collected (After Lien Execution)	\$ 537.26	\$ 2,979.04	\$ 13,022.20	\$ 9,097.26
2nd Lien Executed During Fiscal Year				
TOTAL DEBITS	\$ 67,056.18	\$ 62,936.84	\$ 60,508.96	\$ 32,608.90

CREDITS

REMITTED TO TREASURER	Last Year's Levy	PRIOR LEVIES		
	2020	2019	2018	2017+
Redemptions	\$ 16,994.18	\$ 18,942.47	\$ 31,721.93	\$ 14,541.68
Interest & Costs Collected (After Lien Execution)	\$ 537.26	\$ 2,979.04	\$ 13,022.20	\$ 9,097.26
Refund				
Abatements of Unredeemed Liens	\$ 160.65			
Liens Deeded to Municipality	\$ -	\$ -	\$ -	\$ -
Unredeemed Liens Balance - End of Year	\$ 49,364.09	\$ 41,015.33	\$ 15,764.83	\$ 8,969.96
TOTAL CREDITS	\$ 67,056.18	\$ 62,936.84	\$ 60,508.96	\$ 32,608.90

I certify that the above return is correct to the best of my knowledge and belief.

TAX COLLECTOR'S SIGNATURE Regina M. Schofield

DATE 1/6/2022

Town Clerk's Financial Report

January 1, 2021 to December 31, 2021

AUTO & MUNICIPAL AGENT FEES	\$	610,687.67
BOAT REGISTRATION FEES	\$	1,879.04
DOG LICENSES	\$	4,457.00
UCC FILINGS	\$	1,325.00
MARRIAGE LICENSE FEES	\$	650.00
MISCELLANEOUS FEES	\$	311.04
VITAL RECORD FEES	\$	1,830.00
OVERPAYMENTS	\$	-
NSF FEES	\$	20.72
TOTAL COLLECTED	\$	<u>621,160.47</u>

I hereby certify that the above return is correct to the best of my knowledge and belief.

Regina M. Schofield, Town Clerk

Town Treasurer's Report

Receipts on Hand

January 1, 2021	\$	2,822,083.38
-----------------	----	--------------

Receipts for Year 2021

	\$	<u>6,300,544.92</u>
--	----	---------------------

Total Receipts:	\$	9,122,628.30
-----------------	----	--------------

Paid Selectmen's Order

	\$	<u>(7,403,237.02)</u>
--	----	-----------------------

Balance in Treasury

December 31, 2021	\$	<u><u>1,719,391.28</u></u>
-------------------	----	----------------------------

Account Balances:

General Fund Account Balance	\$	24,587.05
------------------------------	----	-----------

Sweep Account Balance	\$	1,506,572.46
-----------------------	----	--------------

MBIA Account Balance	\$	188,231.77
----------------------	----	------------

Total December 31, 2021	\$	<u><u>1,719,391.28</u></u>
-------------------------	----	----------------------------

Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Michael A. Drake

Eric Shaw

Bruce Harvey

BOARD OF SELECTMEN

Financial Record Audit

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2020. The audit for the year-end December 31, 2021, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

Police Department

I would like to thank our community for your continued support. After significant staffing changes and shortages during 2020, the department has experienced some needed growth during 2021 and is now fully staffed. Currently we have two new officers attending the police academy, and they will be fully ready for duty in the spring of 2022. The department has seen an increase in community involvement, with residents contacting us often to let us know what is going on knowing we can't be everywhere all the time. This involvement has been extremely helpful allowing us to use our resources most effectively. I would ask that this working relationship continue so we can all keep our town safe. I am proud to see the department being accessible to everyone.

The department has taken the opportunity to learn from incidents around the country and has increased our training hours and our training resources to make sure we conduct business in accordance with state and national requirements, and best practices. By always continuing to better ourselves, we stand the best chance of providing positive outcomes and always portraying our town in a positive light.

This year we have been able to expand our community involvement. In October we participated in Beards for Bucks by growing beards to raise money to benefit the Greater Lakes Child Advocacy Center. We also hosted the first Town Halloween event which included a trunk or treat event and a haunted house. In May, in response to citizen comments, we had a town wide speeding and distracted driving enforcement day where we partnered with the Sheriff's Department to reduce dangerous driving in town. It was a huge success and is something we plan to continue in the future.

Activity in 2021 has increased coming out of Covid:

- Drastic increases in the level of crimes we encounter, with many involving felonies, and almost all having a drug component.
- Responded to 4,361 calls for service, just over 400 more than in 2020.
- Almost doubled our yearly arrests with 166 as compared to 90 in 2020.
- Investigated 104 reported criminal offenses and 65 traffic accidents.
- Issued 1,362 traffic citations, up from 1,219 in 2020.

I would further like to thank all the members of the Police Department for their dedication to the town and helping keep New Hampton a great place to live while maintaining our goal of being a community-oriented police department.

Respectfully submitted,
Josh Tyrrell, Chief of Police

Police Department Activity

Total Calls for Service:	4,333		
Traffic Stops	1,379	Miscellaneous Criminal	3
Extra Patrol	105	Missing Person	3
Total Accidents	86	Motor Vehicle/Parking Complaint	184
Total Arrests	166	Ordinance Violations	2
Medical/Fire Assist	203	Overdose	4
Motor Vehicle Assist	20	Follow Up	94
Assist Other Agency	153	Pistol Permits	14
Miscellaneous Assist	4	Police Information	89
Alarms	43	Property (Lost/Found/Recovered)	62
Animal Complaint	74	Property Check/Request	37
Assaults	2	Service of Paperwork	65
Burglaries	6	Sex Offender Registration	15
Civil Matter/Complaints	33	Suspicious Activity	129
Community Service	9	Thefts	32
Courtesy Transport	1	Threatening	8
Criminal Mischief/Vandalism	15	Trespassing	11
Directed Patrol	54	Untimely Death	1
Disturbance	13	VIN Verifications	37
Drug Activity	23	Welfare Checks	38
Harassment	11	911 Hang-Ups	8
Littering	1	Domestic Disturbance	14
Fraud	23		

Police Department Drug Forfeiture Fund

Fund Balance January 1, 2021

Franklin Savings Bank	\$ 1,438.50		\$ 1,438.50

Receipts:

Interest			
Franklin Savings Bank	\$ 0.12		
			\$ 0.12

Expenditures:

	\$ -		\$ -
December 31, 2021 Total FSB	\$ 1,438.62		\$ 1,438.62

Police Department Federal Drug Forfeiture Fund

Fund Balance January 1, 2021

Franklin Savings Bank	\$ -		\$ -

Receipts:

Deposit:			
Franklin Savings Bank	\$ 100.00		
Interest			
Franklin Savings Bank	\$ -		
			\$ 100.00

Expenditures:

	\$ -		\$ -
December 31, 2021 Total FSB	\$ 100.00		\$ 100.00

Fire Department

2021, what a year it has been. But wait, that's how we started last year's report, isn't it?

I have been the Fire Chief and Emergency Management Director for the Town of New Hampton for just over a year's time. There have been many changes over the last year, but a lot has remained the same. The major thing that has gone unchanged is COVID-19. It continues to have a large presence in our area, but we continue to deal with it as carefully as possible and treat patients with the best care that we can provide.

In addition, we have added several members to our roster. The increase in personnel could not have come at a better time due to a significant increase in emergency calls. The newest members supplemented our existing roster quite well and we've built quite a team.

The Fire Department responded to 711 emergency calls in 2021. That number surpassed our previous record (2020) by 96 calls, which for a primarily call department is significant. *Fun facts:*

- *The busiest hours of the day for calls are 12pm-1pm, 2pm-3pm, and 5pm-6pm.*
- *The busiest days of the week are Friday, Saturday, and Sunday, with Friday and Saturday being tied at 112 calls each.*
- *Of the 711 total calls, 134 were overlapping or simultaneous calls which calculates to 18.85% of the total.*
- We continue to complete an increasing number of public assists and fire/life safety inspections.

Our current staffing level is twenty-six per-diem/call employees with one full-time Fire Chief. Of our employees, we have three Paramedics, four Advanced EMTs, and ten EMTs. Our staff are all cross trained as Firefighter/EMTs allowing us to assign multiple roles to each member. Eleven employees hold CDLs which allow us to safely drive/operate our larger emergency vehicles. Our members are constantly donating endless hours to obtain additional training and certification to protect our community and advance their skillset. Being a member of a small rural fire department like ours requires much dedication and commitment. Our per-diem/call staff are the backbone of the New Hampton Fire Department. I continue to believe that this organization would not succeed if it weren't for my employees' dedication to this agency and our great community.

I would like to thank the residents and guests of our community for their continued support and understanding as we continue to navigate our way through the COVID-19 pandemic together. I would also like to thank my employees for their willingness to adapt and overcome every change that has affected us to date. I would like to remind the people that we are still here, we are still approachable, and we are still willing to help any way that we are able.

The 2022 budget has increased based on anticipated payroll changes, increased fuel costs, and the large price increase on EMS supplies. We have two non-lapsing warrant articles that voters approved in March 2021 that will be carried over to December of 2023:

- One of the warrant articles involved the New Hampton Fire Department being awarded an *Assistance to Firefighter Grant (AFG)* to replace our oldest engine.
- The second warrant article for the application of a *Staffing for Adequate Fire and Emergency Response (SAFER)* grant, if awarded, would fund two full-time Firefighter/EMTs for the Town of New Hampton for a period of 3-years.

We have several warrant articles that will be brought before the voters for approval at Town Meeting in March of 2022:

- A warrant article to purchase new equipment for the Fire Department.
- A warrant article to purchase 12 air-packs.
- A warrant article to pay for the third ambulance lease payment.

Please, remember to change the batteries in your Smoke Detectors at least once a year and replace the detector itself if it is 10 years old or older! Detectors have a service life and may not function properly if they exceed that life. In addition to Smoke Detectors, every home should have *at least* one Carbon Monoxide Detector on *each floor*. These detectors are required in all new construction. Remember, Carbon Monoxide is the silent killer! Hence the importance in having these detectors placed around your home.

Each year we are doing more and more inspections. I need to remind you that these inspections are not meant to be a hassle and should not be looked at as such. Inspections are done for YOUR safety and as a fire prevention measure. If you are doing any work in your home and have any questions regarding permits and/or inspections, please contact the Fire Department. Each year, the requests for inspections rise. In addition, the number of new construction/renovations is on the rise. New developments and streets like Mansfield Woods Way, Legacy Lane, and Woodlands Way take up quite a bit of time between the on-site inspections and the issuing/filing of applicable permits.

The Fire Department has created a list of elderly members or “shut-ins” within the community to contact and check in with in times of emergency (storms, power outages, etc.). If you know of anyone in the community that should be on the list, please contact the Fire Department by phone to get them added.

In closing, I would again like to thank the members of the community and the Fire Department personnel for their perseverance again this past year and I look forward to what the future holds.

Respectfully submitted,
Kevin S. Lang, Fire Chief, Emergency Management Director, Forest Fire Warden

2021 Fire Department Emergency Response Breakdown

Fires	226
Medicals	353
Motor Vehicle Accidents	51
Service Calls	81
Total Emergency Responses for 2021	711

Fire Department Equipment Fund

Fund Balance January 1, 2021

Franklin Savings Bank	\$	95,044.81	
NH Public Deposit Invest Pool	\$	53,661.05	
			\$ 148,705.86

Receipts:

Interest			
Franklin Savings Bank	\$	31.45	
NH Public Deposit Invest Pool	\$	11.14	
			\$ 42.59

Income			
Ambulance Payments	\$	126,606.09	
			\$ 126,606.09

Expenditures:

Invoices	\$	(65,627.77)	
			\$ (65,627.77)

December 31, 2021	Total FSB	\$	156,054.58	
December 31, 2021	Total NHPDIP	\$	53,672.19	\$ 209,726.77

Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always **Be Careful** with fire. If you start a fire, put it out when you are done. "**Remember, Only You Can Prevent Wildfires!**"

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers.

Respectfully submitted,
Kevin Lang, Forest Fire Warden



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

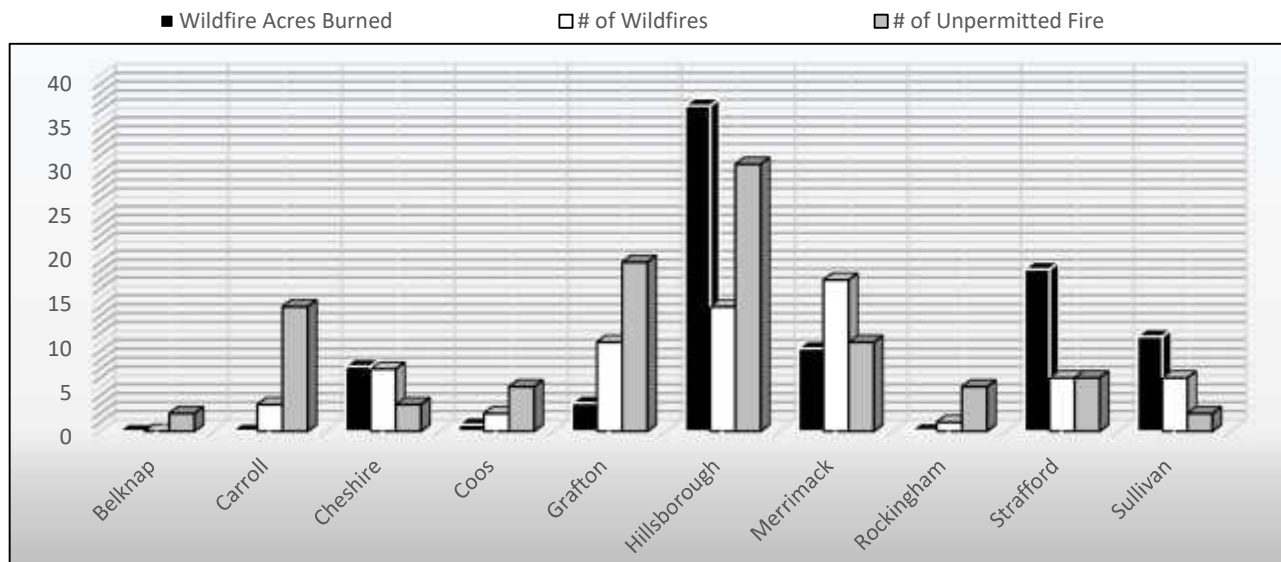
*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...



Public Works Department

This year the Highway Department took on largest project it ever has in paving. The previous winter season was moderately calm; however, the following mud season was one of the toughest we've had in a few years.

We would like to thank the residents and the Board of Selectmen for approving the purchase of a second Kenworth dump truck with wing, plow and sander included. Last year's purchase of the first Kenworth was a large improvement over the Mack dump truck that it replaced and the one purchased this year will be replacing the 2010 International dump truck, further improving our fleet and winter maintenance abilities.

This year, the Highway Department took on its largest paving project ever, reclaiming and paving all of Sinclair Hill Road, Drake Road and Hillside Drive as well as the upper section of Pinnacle Hill Road and the paved portion of Ridge Road. This was all done by R & D Paving. In the end, approximately three miles of road was newly paved, 27 culverts were replaced, and one thousand feet of new drainage was added to the steep portion of Sinclair Hill Road. This improvement will help keep water and ice out of the road during future winter seasons. With the large amount of work that took place on this project, maintenance on the other roads did fall behind at times.

It has once again been a great privilege and pleasure to serve the Town of New Hampton and I would like to thank all the residents, all the Departments, the Town Office staff, Neil Irvine and the Board of Selectman for the help and support. Most of all I would like to thank the crew at the Highway Department; Harry Cote, Brent Noseworthy, Justin Hanser and Mike McClay, who is no longer with the department. Thanks, as well as the Transfer Station workers of Richard Shea, Tom O'Shea, and Paul Rheinhardt.

Respectfully submitted,
Jim O. Boucher, Public Works Director

Transfer Station/Recycling Center

The Public Works Department, Transfer Station, and Selectmen's Office monitor the disposal of recycled materials, Municipal Solid Waste (MSW) and Construction and Demolition Debris (C&D).

Note: The requirement for transfer station stickers is enforced. Annual stickers can be obtained at the Town Clerk or Selectmen's Office and new stickers are required beginning January 1st of each year.

REDUCE, REUSE, RECYCLE

One of the best ways to reduce costs at the Transfer Station is to recycle as it helps to offset the costs to run the Transfer Station! In 2021 New Hampton began to take plastic and glass again, but unfortunately there is currently no market for paper. Revenues collected for recyclables in 2021 were \$25,110, reflecting an increase from \$9,647 collected in 2020. This large increase took place for several reasons:

- The facility began accepting plastics and glass at the windows, previously closed during the early portion of the pandemic.
- The Town found that many residents who had been holding their plastics and glass, brought them in when the Transfer Station windows finally re-opened in 2021.
- The facility had stored a quantity of plastics saved during 2020 that were shipped to market in 2021 when prices were favorable.
- The recyclables market saw an increase in value for corrugated and plastics.

Please continue to bring those commodities to the Transfer station whenever possible. The cost to dispose of recyclables in 2021 was \$8,268 (\$10,062 in 2020) which includes hauling and container rentals through Northeast Recovery & Resource Association (NRRRA) and for tire disposal costs. Some recyclables are transported locally to Gilpatric Metal Recycling when their rates are favorable. This also avoids transportation costs. In 2021 we began using a new vendor, North Coast Services, who now handles freon appliances, electronics, and batteries that are not recyclable. Costs for disposals with this new vendor are lower than NRRRA and with a faster response time materials are disposed of more often. The total tonnage for recyclables was 115.92 tons, less than the 123.23 tons recycled in 2020. The value of the various recyclables fluctuates each year, offsetting costs to operate the facility and reduce the town's tax rate. The operating staff of the Transfer Station continues to search for vendors that will pay better rates. If you are not making it a practice to recycle now, please make an effort to do so and teach your children and grandchildren to do the same.

Please remember to rinse your recycled glass, plastic, aluminum, and tin containers. This keeps the facility cleaner while deterring pests, particularly bees and wasps, as they become a safety concern during the warmer months.

Additional savings:

- The Mall of New Hampton at the Transfer Station remains closed at this time.
- **NEW** - The Transfer Station is now hosting an "Apparel Impact" donation box. Please place any unwanted clothing, shoes, purses/bags, scarves/ties, and sheets & towels. This keeps the added weight of these items out of the compactor.
- The Transfer Station continues to take your used oil. The highway department facility uses this oil for heat to offset heating expenses.

In 2021 fees collected from residents to assist with disposal costs of construction debris, tires, refrigerators, appliances, furniture, electronics, etc., amounted to \$29,625, an increase in the amount collected in 2020 of \$25,298. Handling costs have many variables and the intent is to hold disposal costs steady so that revenues collected will further cover the cost of disposing of these materials.

In 2021 there were 882 tons of municipal solid waste, which goes into the compactor, compared to 912 tons in 2020 and 765 tons in 2019. In 2021 there were 259 tons of C&D, compared to 210 tons in 2020 and 197 tons in 2019.

Our current disposal costs for 2021 (which included 259 tons of C&D, 882 tons of MSW, and 9.3 tons of glass) total \$103,733 and \$8,268 for hauling, container rental fees, disposal of tires, and electronics. Our 2021 tipping cost per ton was \$90.00 for MSW and \$90.15 for C&D. Hauling costs were \$17.08 per ton.

Household Hazardous Waste:

Household hazardous waste includes items which are flammable, corrosive, reactive, explosive or toxic. The 2021 Lakes Region Household Hazardous Waste collections were conducted in a safe and efficient manner on July 31st and August 2nd in 2021. The Lakes Region Planning Commission (LRPC) coordinated this collection with a total of 24 communities and 1,721 participating households, with 39 tons of waste collected. For alternatives to hazardous waste products used in the garage, yard, and house, go to: <http://www.lakesrpc.org/hhw/flipbook.pdf> to view their flip book. Additionally, there is a Lakes Region Household Hazardous Waste Product Facility located in Wolfeboro, NH. For more information call 603-569-5826.

For safe disposal of unused prescription drugs, the New Hampton Police Department has a permanent Medication Collection Box in their lobby. In addition, watch for National Drug Take-Back Days, which will be advertised on the town's website.

**2022 Household Hazardous Waste collections will be:
Saturday, July 30th and Saturday, August 6th**

All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of their household hazardous products.

Conservation Commission

Very much like the season of spring, 2021 was a year of hope, renewal, and appreciation. As many found their way back out into the world the New Hampton Conservation Areas were open and ready to welcome them. Our Conservation Areas were available throughout the seasons to welcome adventurous hikers, avid hunters, captivated bird watchers, energetic snowmobilers, budding homeschool groups, and anyone else who just needed an outside space to admire.

The New Hampton Conservation Commission (NHCC) had much to be thankful for this year. Mr. Jacob Green, a New Hampton resident, became the newest NHCC member. He brings with him an enthusiastic passion for conservation and fresh perspectives on the ever-changing progression of environmental concepts.

With small grants and involvement from local vendors and volunteers, the NHCC was able to maintain trails, complete much needed brush hogging, and cleaning up of our conservation areas. As we close on one project, the NHCC continues to work diligently on another with the intention to promote the conservation areas for all to enjoy.

In addition to the ever-growing number of conservation areas throughout New Hampton, the Commission and the Town of New Hampton accepted with much gratitude a new conservation property. *The Dolloff Brook Conservation Area* was donated to the town not just for the preservation of the land and its amenities, but most importantly to protect the headwaters that flow into adjoining watersheds. This 135-acre property is not just an important resource for New Hampton residents, but for all of New Hampshire and her many guests. The Dolloff Brook Conservation Area is an integral fragment of native habitats and provides a prime environment for local flora and fauna. Most importantly, the value is in its function as an ecological resource.

As we start again in 2022 with a newfound hope in our ever-evolving circumstances, the NHCC will continue to do its part in the preservation and wellbeing of the Town's conservation areas. Our plans for the upcoming year include large clean-up projects, trail maintenance, monitoring, new signs, finalizing and developing conservation easements on our new and current projects, and volunteer opportunities for all ages.

We look forward to hitting the trails and continuing our efforts to maintain the charming atmosphere that our state's special beauty provides here in our very own backyard. The New Hampton Conservation Commission encourages all of our residents to utilize what so many took for granted just a few years ago and we hope to see all of you along the way.

Respectfully submitted,
Shana M. Martinez, Chairman

Conservation Commission Financial Report

Fund Balance January 1, 2021

Franklin Savings Bank	\$	20,934.55	
NH Public Deposit Invest Pool	\$	75,871.33	
<i>Crystal View Easement</i>	\$	1,525.57	
			\$ 98,331.45

Receipts:

Interest

Franklin Savings Bank	\$	6.04	
NH Public Deposit Invest Pool	\$	15.76	
Crystal View Easement	\$	0.12	
			\$ 21.92

Income

Deposits in FSB Account

2020 Operating Budget Balance	\$	835.26	
50% Current Use	\$	6,395.00	
			\$ 7,230.26

Expenditures:

Invoices	\$	(16,487.50)	
			\$ (16,487.50)

December 31, 2021	Total FSB	\$	11,683.35	
December 31, 2021	Total NHPDIP	\$	75,887.09	
December 31, 2021	Total CVE	\$	1,525.69	
				\$ 89,096.13

Planning Board

During calendar year 2021 the Planning Board approved one Conditional Use Permit, three site plan review applications, and two subdivision applications involving a total of two new lots. The Board also reviewed and approved one boundary line adjustment and one lot merger. Fees collected in 2021 totaled \$2,030.05.

The Planning Board currently has three active subcommittees. They are:

The Master Plan Subcommittee

The Planning Board has been updating the Town Master Plan chapter-by-chapter for the last several years. In 2019, a Community Survey was sent out to obtain citizen input on the future directions that the Town should pursue, and the Subcommittee is using the results of the survey as a guide. During 2021, a new Chapter VII Transportation was added, and a complete version of the Master Plan, including all revisions since the last publication, is now available on the Town's website.

Capital Improvements Plan Subcommittee

This subcommittee updates the Capital Improvement Plan (CIP) on an annual basis, and the Planning Board submits the updated CIP to the Selectmen for their use during the budgeting process. The purpose of the CIP is to predict when capital expenses will be required so that acquisitions can be planned for in a manner which minimizes yearly peaks and valleys in the Town's capital expenditures.

Ordinance and Regulation Review Subcommittee

This subcommittee reviews our Zoning Ordinance and proposes changes or additions for consideration by Town Meeting. It also reviews our Subdivision, Site Plan, and Earth Excavation and Reclamation Regulations in an effort to eliminate redundancy or conflict; simplify and improve the clarity where possible; and to assure regulations are in step with New Hampshire current statutes, Town Ordinances, and the Master Plan.

Several new Zoning Ordinance amendments are being proposed by the Planning Board for consideration during the March 2022 Town Meeting. They are:

Added housekeeping clause to Article I. This will allow the board to assign and modify numbering and sections of the Zoning Ordinance without changing the substance of the Ordinances.

Changes to the table of property uses in the Mixed Use (MU), Business Commercial Districts (BC-2) and (BC-3). These changes would add *Congregate Dwelling* as a permitted use in these three zones.

Changes to the table of property uses in the Village District – 1) Change *Housing for the Elderly* as a permitted use to *Housing for Older Persons* as a permitted use; and 2) Change *Nursing & Convalescent Home* as permitted by Special Exception to *Congregate Dwelling* as permitted by Special Exception.

Changes to Article V Sections A. & H. Obnoxious Use – 1) Remove Section A as language is contained in Section H.; and 2) add *landfill* under Obnoxious Use in Section H.

Changes to Article V, Section G. Flood Hazard District – 1) rename this district the Flood Hazard Overlay District throughout the Section; 2) add maintenance as a permitted use by Special Exception; and 3) correct numbering within the Section.

Change Article V, Section N.9. Appeals – add language to recognize the jurisdiction of the Housing Appeals Board pursuant to State Statute.

Changes to Article VIII, Section B.4. Permits – 1) remove the word propane, as propane is a fossil fuel; and 2) amend language clarifying when inspection and approval is required by the New Hampton Fire Department.

Proposed amended definitions:

Impermeable Material - replace - *includes any surface . . .* with - *includes any material . . .* in the first sentence.

Frontage – amend to align with RSA 674:41 by replacing existing language with *the distance along a lot line on a street from which access to the lot is achieved.*

Junkyard – replace existing language with *a place, as defined by RSA 236:112, and including any prohibited use specified within Section V.H. of this ordinance* (i.e., Obnoxious use).

Proposed new definitions:

Congregate Dwelling: *a multi-family dwelling for the elderly, developed and maintained in compliance with RSA 354-A:15, Housing for Older Persons, in which common dining facilities and certain personal services such as housekeeping, laundry, medical or nursing services are provided to residents.*

Impermeable Area: *any ground surface covered by impermeable materials.*

Landfill: *a place to dispose of refuse, trash and other waste material by burying it and covering it over with soil, especially as a method of filling in or extending usable land*

The Planning Board meets at 6:00 PM on the third Tuesday of every month. During the pandemic all meetings are in the Fire Department Training Room unless otherwise noted in the meeting notice. All are welcome to attend (but be prepared to wear a mask if requested by any participant). Subcommittee meetings are posted in advance, and the public is invited to sit in.

Respectfully submitted,
Kenneth N. Kettenring, Chair

Capital Improvements Plan

The Town Planning Board constituted a Capital Improvements Subcommittee at the regular meeting of May 19, 2021. The subcommittee consists of Planning Board members David Katz, subcommittee chair, Robert Broadhurst, Tanya Hiltz, and Richard Shea. The subcommittee requested the Town Administrator to solicit capital improvement proposals from the Town Department heads. The Department proposals were received by the subcommittee and evaluated by interviews with the Department Heads in a series of meetings posted by public notice. Further details of this plan can be found on the Town's website under Planning Board. This plan is updated by the subcommittee and approved by the Planning Board annually.

Item	Original Cost		2022	2023	2024	2025
2018 HWY 550 Dump Truck	\$	74,500	\$ 16,022			
2020 FD Ambulance	\$	199,509	\$ 37,344	\$ 37,344	\$ 37,344	
2020 HWY CAT Backhoe	\$	124,500	\$ 26,653	\$ 26,653	\$ 26,653	
2020 HWY Kenworth Dump Truck	\$	171,682	\$ 34,178	\$ 34,178	\$ 34,178	
2021 HWY Kenworth Dump Truck	\$	188,101	\$ 39,643	\$ 39,643	\$ 39,643	\$ 39,643
Total Committed			\$153,840	\$137,818	\$137,818	\$39,643

Item Description	Forecast Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Car 1 Command Vehicle	\$52,600									\$52,600		
Engine 1	\$567,500						\$567,500					
Engine 2	\$698,400										\$698,400	
Engine 3	\$397,900		\$397,900									
Forestry 1	\$82,900								\$16,580	\$16,580	\$16,580	\$16,580
Ambulance 1	\$305,100											\$61,020
Ambulance 2	\$287,500									\$57,500	\$57,500	\$57,500
SCBA 2023 (6 AirPaks)	\$44,600	\$44,600										
SCBA 2024 (5 AirPaks)	\$38,400		\$38,400									
SCBA 2025 (5 AirPaks)	\$39,600			\$39,600								
Manakin, IV Pump, Tool Set	\$15,700								\$15,700			
Portable Radios	\$115,000	\$115,000										
Defib A1	\$40,800					\$8,160	\$8,160	\$8,160	\$8,160	\$8,160		
Defib A2	\$40,800					\$8,160	\$8,160	\$8,160	\$8,160	\$8,160		
Cots 1 & 2	\$41,900	\$41,900										
Hazard Trailer	\$25,600											\$25,600
Bobcat Skid Steer (Transfer Station)	\$53,100		\$10,620	\$10,620	\$10,620	\$10,620	\$10,620					
Brook Rd Bridge	\$294,000			\$294,000								
Town Roads (RSMS Plan)	\$209,300	\$215,600	\$222,100	\$228,800	\$235,700	\$242,800	\$250,100	\$257,700	\$265,500	\$273,500		
Ford F550 1t dump	\$108,100								\$21,620	\$21,620	\$21,620	\$21,620
Cat 924 Loader	\$285,500							\$57,100	\$57,100	\$57,100	\$57,100	
Ford F-350 Pickup	\$84,600				\$84,600							
Kubota Excavator/ Mower	\$144,200	\$28,840	\$28,840	\$28,840	\$28,840	\$28,840						
Cruiser 2018			\$42,500					\$49,500				
Cruiser 2019					\$45,200					\$52,600		
Cruiser 2021						\$46,600					\$54,200	
Cruiser 2022		\$41,200					\$48,000					\$55,900
Town House Repairs (Floor & Wall)	\$50,000	\$50,000										
Town Office Standby Generator (HMP)	\$60,000	\$60,000										
PSB (Fire House) 2nd Floor (5ksf x \$95/sf)	\$475,000			\$50,000	\$250,000	\$175,000						
Total Forecast Payments (OPEX + CAPEX)		\$597,140	\$701,960	\$601,860	\$654,960	\$520,180	\$892,540	\$380,620	\$392,820	\$547,820	\$905,400	\$238,220
Total Payments (Committed + Forecast)		\$750,980	\$839,778	\$739,678	\$694,603	\$520,180	\$892,540	\$380,620	\$392,820	\$547,820	\$905,400	\$238,220

Revenue (5 year estimate)	2022	2023	2024	2025	2026	2027
Taxes	\$302,136	\$241,134	\$227,414	\$553,283	\$378,860	\$183,720
Fees	\$0	\$0	\$0	\$0	\$0	\$0
FD Special Revenue Fund (SRF)	\$154,594	\$120,639	\$118,264	\$41,320	\$41,320	\$69,695
Capital Reserves/Expendable Trusts			\$29,400			
Grants	\$294,250	\$478,005	\$364,600	\$100,000	\$100,000	\$639,125
TOTAL REVENUE TO OFFSET APPROPRIATIONS	\$750,980	\$839,778	\$739,678	\$694,603	\$520,180	\$892,540

Zoning Board of Adjustment

The Zoning Board of Adjustment is appointed by the Board of Selectmen and has the authority to act in four separate and distinct categories:

- a) Appeal from Administrative Decisions.
- b) Approval of Special Exception
- c) Grant of Variance.
- d) Grants of Equitable Waivers of Dimensional Requirements.

The Board should consist of 5 members and 2 alternates. All members are volunteers. The current members of the 2021 Board are Paul Tierney, Chairman, Maureen V. Belanger, Vice-Chairman, and Andrew Livernois, Ann Arsenault, and Brett Newman.

As of the end of 2021 the Board was operating with two vacancies in the Alternate positions.

The Board is ably supported by Administrative Assistant Pam Vose and Town Administrator Neil Irvine.

In 2021 the Board received five appeal applications: one Variance Request and four Special Exception Requests. Following hearings, and in the case of the Variance Request, a Site Visit by the Board all five of the appeal applications were granted.

Respectfully submitted,
Paul J. Tierney, Chairman

Sarah Dow MacGregor Scholarship Committee

Balance 12/31/20	\$	839.16
------------------	----	--------

Deposits

SDM Scholarship Fund	7,617.00
Interest	.11

Total	\$	<u>8,456.27</u>
-------	----	-----------------

2021 SDM Scholarships awarded to

Conor Conkling
Bridget Conkling
Kathryn Donnelly
Michael Donnelly
Olivia Green
Jazmin Ivers
Bailey Jenness
Tyler Maclean
Madison Martin
Meghan Murray
Madison Willingham

One check dated in 2020 cleared in 2021 #1253 for \$800.00

Scholarship Expenditures	\$	8390.00
Postage expenses		11.00

Total		<u>8401.00</u>
-------	--	----------------

Balance 12/31/21	\$	55.27
------------------	----	-------

New Hampton Garden Club

Thankfully, the New Hampton Garden Club was able to gather in person this year for our regular April-December meetings. We had a full line up of presentations from Pollinator Pathways, John Forti of Bedrock Gardens, Charlie Nardoizzi's webinar to creating floral arrangements with Missy of Renaissance Florals and learning about using bulbs from Carolyn Wilson. We were also able to get in a workday in the gardens in June and enjoyed a December Christmas party with a soup lunch and a Yankee swap.

We were happy to participate again in Old Home Day this year. We had a booth with White Elephant items, plants for sale and, of course, our gift baskets. Thanks to all who bought tickets. We will be returning next year with even more exciting baskets. Tickets go on sale in July from members and are available at the Garden Club booth on Old Home Day.

The Fire Department requested some flowers in front of their door, and we have installed two barrels which we have in greens now but will plant with flowers in the spring. In September we were lucky enough to have a group of New Hampton School students work with us to remove weeds from the lilac bushes flanking the entrance to the Public Safety Building and renew the mulch at the Randy Marshall Memorial Garden.

In December we decorated holiday wreaths for the Fire Department, Police Department, Gordon-Nash Library and Town offices. The watering trough was decked out with its own little tree decorated with ornaments. Even the Town Office window boxes got a solar light display for the season.

Thank you again this year to the New Hampton Fire Department for the use of the Training Room. We are using more webinars as well as PowerPoint programs and we appreciate the large screens, the ease of use as well as the wonderful technical assistance when needed.

The Korea-Vietnam Memorial Garden, beside the river off NH Route 104, was the focus this year for civic beautification. A giant thank you to Chris and Garth Woolsey for excavation work to remove many Siberian iris which had grown into impenetrable clumps. We could not have budged them with our shovels. With this clean palette we were able to add many native shrubs and perennials. In time we hope to have a healthy population of pollinators and a full growing year of blooms to keep them fed.

Thank you to the Town of New Hampton and Chris Huckins for supporting our civic beautification work in the town. Please take a few minutes in the summer to check out our work. We maintain gardens at the Town Office building on the banking and window boxes. Also, the watering trough on Main Street, the Betty Huckins Garden at the lower door of Gordon-Nash Library, the Friendship Garden on Main Street, the Korea-Vietnam Memorial Garden on NH Route 104 and the plantings in front of the WW II Memorial at the Town House.

We welcome new members always. The New Hampton Garden Club meets the first Tuesday of the month from April-December at 9:30 AM. Presently we are meeting at the Public Safety Building in the Fire Department Training Room.

Respectfully submitted,
Theo Denoncour, President

New Hampton Historical Society

Our efforts to bring wonderful programs to our members and the public did not flag. However, the first of our offerings were conducted via Zoom as in person gatherings were prohibited by Covid considerations. The attendance on those presentations was unhappily thin, especially considering the fascinating subject matters (Pemi-Valley History, Lighthouses). Masks were required for subsequent programs: Witches, Weathervanes, and Barns where our audiences were happily huge! Upcoming programs include Cellar Holes, Jennie Powers (NH activist of the Progressive Era), and Meeting Houses which will be held in our own Dana Meeting House on Saturday, May 14, between 4 and 6.

Fran Maineri made a wonderful permanent sign for our museum building, and the pump organ was repaired, restoring our boast that our museum is totally hands-on! Our board was amplified by the felicitous presence of Mark Denoncour.

We continue to be grateful for the generous financial donations of our members.

Covid limited our Annual Meeting to Board members only. We are working now on seriously recruiting our most valuable asset: our members. We are working on having at least four meetings annually where members will participate fully and share their wonderful ideas. As you know, it takes only payment of dues to become a member. Thank you for your ongoing support!

Respectfully submitted,
Ruth Gulick, President

New Hampton Cemetery Association

The New Hampton Cemetery Association (NHCA) is a volunteer group that is comprised of members who have a stake in the NHCA. Given limited resources, we do our best to keep the cemetery in the condition consistent with its natural setting and history. The rustic cemetery, set on nine acres of rolling contours with many large trees throughout, is maintained at least twice a year: in time for Memorial Day and again for July 4th. As resources allow, we repair broken and fallen gravestones, attend to landscaping issues, provide water, and generally maintain the grounds, all of which takes time and money.

Sources of income include the sale of lots (trending down across the country as more people opt for cremation), donations, and an annual stipend from the town that covers 1/3 to 1/2 of yearly expenses. Occasionally we draw on our reserves, though our goal is to build an endowment to provide income in perpetuity.

In the distant past the care of the cemetery was accomplished by a group of volunteers who would scythe the whole area after a supper at the Grange. Times have changed, and as volunteerism continues to diminish, it has become more difficult to fill the need for help. You are welcome to assist with maintenance, to attend our annual meeting, and/or to serve on the board.

Should you have any questions or suggestions, please feel free to contact us.

Respectfully submitted,
Andy Moore, Secretary

American Red Cross

Disaster Response

In the past year, the American Red Cross has responded to **15 disaster cases** in **Belknap County**, providing assistance to **113 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individuals
Center Barnstead	1	3
Gilford	1	6
Laconia	11	99
Sanbornton	1	2
Tilton	1	4

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Belknap County to educate residents on fire, safety, and preparedness. We made **9 homes safer** by helping families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted **19 of Belknap County's Service Members**, veterans and their families by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, we collected **3,151 pints of lifesaving blood** at **124 drives** in Belknap County.

Training Services

Last year, **331 Belknap County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Belknap County is home to **23 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.

Respectfully submitted,
Rachel Zellem, Development Specialist

CADY

Communities for Alcohol- and Drug-Free Youth would like to thank the town of New Hampton for its support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances in adolescence, including alcohol and marijuana.

The ongoing mental health, substance misuse, and child protection crises that our state is experiencing have taken a significant toll on New Hampshire's children and families, impacting all child-serving systems. These crises, and the pandemic we continue to face, are disrupting children's stability and upending their lives; however, resources remain limited for preventative services and other systems that support children remain underfunded and uncoordinated.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The 2019 Newfound Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness. Post COVID-19, these number are expected to grow, as so many of our children are still struggling with the impact of social isolation and uncertainty. Emerging research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, New Hampton, we are truly honored and grateful for your support.

Respectfully submitted,
Deb Naro, Executive Director

Community Action Program

The mission of Community Action Program is to work with low-income families, the elderly and those with handicapping conditions to assist them in their efforts to become or remain financially and socially independent. The Agency accomplishes this task by providing a broad array of programs that are locally defined, planned and managed. During the past year, we have provided \$85,684.39 in services through the area center. In New Hampton, we help with fuel and electric assistance, security deposits, emergency assistance and food from the Meredith Emergency Food Pantry. We also work hand-in-hand with other organizations to meet the needs of our residents. For those who are unable to come to the CAP office, we offer mail and email options to meet their needs. A portion of our funding that allows us to offer these services comes from the towns we serve.

<u>Service Description</u>	<u>Units of Service</u>	<u>Household/Persons</u>	<u>Value</u>
Fuel Assistance	41 applications		\$ 50,830
Electric Assistance		44 households	\$ 21,162.87
Weatherization		1 household	\$ 1,019
UCARES Covid Relief		5 households	\$ 12,672.52

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

New Hampton has been very supportive of our efforts over the years, and we are thankful for the Town's continued commitment to our programs. For more information, please contact us at 279-4096 or stop by our office at 147 Main Street, Meredith, NH.

Respectfully submitted,
Beth Heyward, Community Services Director

Day Away Program

“I will never forget you.”

The Day Away Program opened in 2013, one of four programs in the State of New Hampshire. None of the four programs are currently open at this time due to COVID-19. We are on furlough but we are looking forward to spring of 2022. We will open. A volunteer in the program once wrote:

Every Thursday caregivers bring their loved ones for a day of play at Day Away. Together we sing songs, listen to poetry, create crafts. We become one in friendship, as we share stories of our children, hobbies, jobs interest, and joys. Our hearts are a little warmer, a little kinder, and a little stronger after a day at Day Away.

Throughout the past nine years we have had over 100 participants. It is a program designed to give the caregivers ‘time’ for themselves, to do whatever they wish knowing their loved one is in a safe environment, socializing with others who also have Alzheimer’s or some form of related dementias.

Thank you for supporting the Day Away Program. Although staffed by volunteers, there are expenses. If not for your generosity, this program could not, would not exist today. On behalf of the caregivers, participants and volunteers and who all make Day Away what it is, I would like to say ‘thank you’ to the Town of New Hampton.

Respectfully submitted,
Sandra Coleman RN, BSN, Director of Day Away Program

Lakes Region Community Services

On behalf of all of us at Lakes Region Community Services and its Board of Directors, I would like to thank the Town of New Hampton for its ongoing financial support of LRCS to assist residents of New Hampton.

Lakes Region Community Services is a nonprofit, comprehensive family support agency with a primary focus of providing services to individuals with developmental disabilities and/or acquired brain disorders and their families. A dynamic family-centered human services organization, LRCS and the Family Resource Center offer essential and critical services to those living in the greater Lakes Region communities over a lifespan from early supports and services to elder care. At the core of LRCS' work are inclusion, acceptance, building strengths and partnerships – whether at the individual, family, or community level.

LRCS serves over 1,200 families and individuals residing throughout Belknap and Southern Grafton counties with a mission “*dedicated to serving the community by promoting independence, dignity and opportunity.*”

In 2021, LRCS served sixteen families in New Hampton, providing a variety of supports, such as Early Intervention, Resource Coordination, Family Support, Residential Support, and Work/Day Support. All funds allocated to LRCS in a given town's budget go directly toward supporting work/day supports offered to individuals that reside in that town. Of the 16 individuals and families served in New Hampton, 1 child under age 3 received Early Intervention Services. Twelve individuals received work/day support living with their families, 3 people live with a shared Family Living provider and 4 individuals received support from the Home Assist Program.

These funds assist individuals to participate in community and cultural events, social related activities, and shopping within their community. As a result of the \$300.00 donation received from the Town of New Hampton, individuals we serve have an opportunity get out and experience their communities more frequently and participate in the daily activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible and the support of the communities we serve is so important to this effort. We are grateful for the funds that the Town of New Hampton provides to our organization and hope we can continue counting on your support in the future.

Respectfully submitted,
Bob Leda, Vice President of Development and Public Relations

Lakes Region Mental Health Center

Lakes Region Mental Health Center (LRMHC), formerly Genesis Behavioral Health (GBH) is designated by the State of New Hampshire as the community mental health center (CMHC) serving the 24 towns that make up Belknap and southern Grafton Counties. LRMHC provides Emergency Services 24 hours a day, 7 days a week, to anyone in the community experiencing a mental health crisis, regardless of their ability to pay. Additionally, LRMHC provides individual, group and family therapy, mobile crisis teams in the event a tragic event occurs that impacts a community at large, psychiatry, nursing, community support programs for people with severe and persistent mental illness, care management, community-based supports, housing, supported employment, substance use disorder treatment, and specialty services and evidence-based practices for children and their families, including trauma-focused therapy, art therapy and play therapy. Child Impact seminars are offered in Laconia and Plymouth for divorcing families. LRMHC owns two handicapped accessible vans and provides transportation services to patients in the greater Plymouth and Laconia areas as a means to enhance access to care in this rural area. In 2022, Our Acute Care and Emergency Services will include a new initiative, Mobile Crisis Response Teams, who can respond 24/7/365 to anyone experiencing a mental health crisis no matter where in the community that person is located.

Founded in 1966, LRMHC provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress. In Fiscal Year 2021, LRMHC's 200+ employees served 3,956 children, adults and families. During this same time period, we provided \$359,000 of charity care.

In Fiscal Year 2021, **58 residents of New Hampton received services from LRMHC, and 19 of these individuals utilized Emergency Services. LRMHC provided \$3,100 in charity care to New Hampton residents in FY21.** The age breakdown is as follows:

NEW HAMPTON	Patients Served-LRMHC	Patients Served-ES
Children (0 to 17 years)	20	4
Adults (18 to 61 years)	30	12
Elder (62 + years)	8	3

LRMHC is requesting **\$2,820.00** this year, which is a level funded request from last year. Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

An investment from New Hampton will be leveraged with appropriations from other communities to offset the tremendous cost of staffing the Emergency Services program round the clock. Similar to a municipal police or fire department, Emergency Services is a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the financial burden on your town.

Respectfully submitted,
Ann Nichols, Director of Development and Public Relations

Lakes Region Planning Commission

The Lakes Region Planning Commission is a voluntary association of 30 communities within one of the nine state regional planning areas established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. LRPC provides important cost-saving local services such as presented below and coordinates transportation, land use, economic development, and environmental planning at the regional level.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. Membership provides technical assistance and access to a wide range of services and resources, including: Master Plans, Capital Improvement Plans, and Hazard Mitigation Plans; Land Use Regulations and Ordinances; Developments of Regional Impact Review; Circuit Rider Assistance to Planning & Zoning Boards; Economic Development Assistance; Grant Writing & Administration; GIS Mapping, Data Collection & Analysis, and Transportation, Land Use, & Watershed Planning.

The following highlights services and activities performed for or within New Hampton during FY21, as well as regional initiatives and projects that benefit multiple member communities.

Local Services & Activities

Household Hazardous Waste (HHW) Program:

- Coordinated our 35th Annual Household Hazardous Waste Collections in the summer on July 31 and August 7, 2021 in order to reach the maximum number of households. New Hampton was one of 24 participating communities, so residents could attend any of 8 collection sites throughout the region on either day. Annual collections are always held on the same dates:
- Education and outreach are conducted throughout the year so residents can plan for safe disposal to help protect the water and soil quality (including groundwater) of our drinking and well water resources. The safe collection and disposal of 39 tons of household hazardous waste in 2021 help prevent illegal dumping and save member communities from clean-up costs and transfer station exposure and storage issues.

The NEXT ANNUAL COLLECTIONS are scheduled for July 30, 2022 and August 6, 2022.

Planning & Land Use Books

Ordered and distributed annual *New Hampshire Planning and Land Use Regulation* discounted books for members.

Technical Assistance & GIS Mapping

- Met with the Conservation Commission to discuss groundwater protection ordinances. Follow-up email correspondence with regard to aquifer protection maps.
- Developed and delivered Steep Slope map (with Zoning) as requested by the New Hampton Commissioner for the Town's Planning Board.
- Corresponded with the Town Administrator about growth matrix for Master Plan and zoning ordinance. Sent copy of Zoning map to Town Administrator in response to request about the Town's Village Precinct.
- Provided Zoning Layer to CAI Technologies per the Town's request.
- At the Planning Board's request, reviewed and provided comments on a Development of Regional Impact (commercial development on NH 104) and access management issues; attended Planning Board site plan hearing.

Pemigewasset River Local Advisory Committee (PRLAC)

- Provided organizational support to PRLAC including planning and preparation for 10 meetings, distribution of meeting materials, and maintenance of membership list. Provided financial update to the Committee and led discussion of methods for increasing membership. Reviewed and discussed bylaws and determination of quorum. Followed water-related legislative items and forwarded to Committee.
- Explored options for updating the Pemi River Corridor Management Plan from 2013. Contacted NHDES Rivers Coordinator to discuss updating the Plan. Presented information to the Committee about a Water Quality Planning 604(b) Grant opportunity from NHDES for funding the update of the Plan. Scheduled a pre-proposal meeting with NHDES Watershed Supervisor upon the Committee's intent to apply. Submitted a Letter of Intent (LOI) to NHDES on behalf of PRLAC to apply for funding.

Transportation Planning

- Assisted the Town with NHDOT Access Management Memorandum of Understanding (MOU) regarding NH 104. Attended Planning Board meeting for discussion on access management and MOU. Researched Access Management regulations and reviewed and commented on draft MOU and New Hampton Commissioner's comments on suggested changes.
- Reviewed and commented on how to improve New Hampton's draft Ten Year Plan application for a NH 104 Planning Study with New Hampton TAC representative.
- Researched potential of New Hampton NH 104 Road Safety Audit application.
- Updated shovel-ready infrastructure projects list with Town officials.
- Conducted traffic counts at 7 locations in New Hampton as requested by the NH Department of Transportation.
- Worked on traffic count issues with New Hampton.
- Responded to New Hampton resident regarding public transportation ride availability.
- Phone conversation with the Town's TAC representative regarding volunteer driver outreach to municipal offices and websites.

Regional Services & Activities

- Development of Regional Impact Reviews of 5 developments of regional impact for the Planning or Zoning Boards in Ashland, Effingham, Holderness, Moultonborough, and New Hampton pursuant to RSA 36:54.
- GIS Mapping. NH Geodata Portal project to create better access to UNH's GIS mapping system. Maintained regional GIS mapping system administration of ArcGIS Online and associated applications to meet community and regional needs.
- **Household Hazardous Waste (HHW) 2021 Collection: BY THE NUMBERS: 35** years of regional collections; **24** participating communities; **5** HHW Coordinators meetings; about **80** local workers and volunteers; **1,721** households; **25,000** feet or **4.5** miles of fluorescent tubing; **77,994 POUNDS** or **39** TONS of household hazardous waste safely removed and disposed of from our region.
- **Housing Needs Assessment.** In process of conducting a Regional Housing Needs Assessment, with a scheduled completion date of December 2022.
- **Intergovernmental Reviews.** Reviewed 14 project notices under the NH Intergovernmental Review Agreement process which requires public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- **Planning & Land Use Books.** Bulk ordered and distributed 356 copies of NH Planning & Land Use Regulation discounted books.
- **Targeted Block Grant.** Provided Technical Land Use Planning Assistance to member Planning and Zoning Boards.
- **Watershed Management.** *Pemigewasset River Local Advisory Committee (PRLAC).* Provided organizational support including planning and preparation for 10 meetings, distribution of meeting materials, and maintenance of membership list. Explored options for updating the 2013 Pemi River

Corridor Management Plan and presented information about a Water Quality Planning 604(b) Grant opportunity for funding the plan update.

Winnisquam Watershed Management Plan. Worked with Winnisquam Watershed Network and several town planners to acquire EPA funding to hire a consultant to assist with a watershed plan. Acquired seed funding from the NHDES 604(b) grant program to help organize stakeholders and solidify town planner support for the effort.

Community Outreach & Education

- Direct outreach to member communities urging sign-up for automatic Coronavirus Local Fiscal Recovery Funds (CLFRF) for distribution by the State of New Hampshire to all non-metropolitan towns and cities that would be automatically forfeited if deadline not met. Provided dollar amounts, documentation, and application links.
- Designed a new Commissioner Handbook, adding new content and features including hyperlinked Table of Contents. Distributed PDF copies directly to all Commissioners and posted on our website as a downloadable PDF.
- Produced three Transportation Newsletters and emailed to member municipalities outlining the transportation planning process and funding opportunities in the region.
- Convened five regular Commission Meetings and one informational meeting during FY21, with guest speakers on the following subjects: *Hazard Mitigation Assistance Programs, Accessory Dwelling Units (ADUs), The Nature Economy, Short-Term Rentals, Communities and Consequences II – Rebalancing NH's Human Ecology, Housing Ordinances & Cost Summary, Floodplain Management Basics, LCHIP Projects & Funding in the Lakes Region, and The Future of Broadband in the Lakes Region and How To Get There.*

Economic Development

- Comprehensive Economic Development Strategy (CEDS). Began the update of the region's 2014 plans.
- **Community Development Block Grants (CDBG):**
 - *Makers Mill Project.* Provided an assortment of grant writing and administration services on behalf of the Town of Wolfeboro for Makers Mill, a Community Makerspace, Vocation Hub, and Business Incubator conceived and developed by the non-profit G.A.L.A. to serve the Lakes Region. LRPC was awarded intermediary business development grant funds to complete final design and engineering for the project and apply for additional construction funds. The nearly-completed construction project is scheduled for initial opening in summer of 2022.
 - *Microenterprise COVID-19.* Provided grant writing assistance to Grafton County resulting in the County's award of \$421,365 on behalf of three non-profit organizations: Belknap Economic Development Council (BEDC), Women's Rural Enterprise Network (WREN), and Northern Community Investment Corporation (NCIC). LRPC is contracted by Grafton County to administer the funding award that will provide grants to 108 low and moderate-income micro-business owners and others impacted by the pandemic in three of the four counties within our region: Belknap, Carroll, and Grafton.
 - *Microenterprise Technical Assistance.* Provided grant writing assistance to Grafton County resulting in the County's award of \$394,865 on behalf of BEDC, WREN, and NCIC in Belknap, Carroll, and Grafton counties. LRPC is contracted by Grafton County to administer the funding award that will provide entrepreneurial training and technical assistance to low and moderate-income micro-business owners and others who are planning to start micro-businesses.
- **Northern Border Regional Commission (NBRC) Grant Administration.** As the designated Local Development District (LDD) for NBRC, continued to provide services, including grant writing and administration, for 12 active grant projects within 10 member communities.

- **Lakes Region Facility.** Provided a range of planning and project management services to the state's Lakeshore Redevelopment Commission in support of the redevelopment of the all but abandoned 200-plus acre former state school property along Rt. 106 in Laconia before it was defunded by the Governor's office. LRPC acted as grants manager and applied for several grants including a successful \$1 million Northern Border Regional Commission grant to develop basic infrastructure on the front 5 acres.

Transportation

- LRPC Transportation Technical Advisory Committee (TAC). Coordinated communication and activities and provided staffing support for the TAC which met 8 times during FY21 to drive community participation and local involvement in regional transportation planning and project development. This included meeting logistics, minutes, press releases, posting documents on LRPC's website, tracking member appointments and term expirations, and other administrative functions. Guest speakers included state and federal legislators.
- **Bicycle and Pedestrian Planning.** Partially completed the update to the region's 2012 bike/pedestrian plan.
- **Shovel-Ready List.** Reached out to all 30 member communities to compile a list of shovel-ready infrastructure projects in the region upon request from Senator Shaheen.
- **Transportation Improvements.** Facilitated the TAC's review and scoring of project proposals for the state Ten Year Plan (TYP), the Regional Transportation Improvement Program (RTIP), and the Transportation Alternatives Program (TAP). Sent the TAC's final recommendations to the LRPC Executive Board for review then submitted the top-ranked proposals.
- **Data Collection & Analysis.** Continued to provide transportation field data collection services in several communities using the latest SADES (Statewide Asset Data Exchange System) protocol. LRPC Transportation Staff collaborated with colleagues from other regional planning commissions to develop strategies and protocols for Unpaved Road Assessment. Contracted with 9 member communities to complete Road Surface Management System (RSMS), Culverts and Closed Drainage Systems (CCDS), and Stream Crossing Assessments, which include data collection, mapping, and final reports for each project.
- **USDA Community Facilities Disaster Technical Assistance & Training Grant for Streetscaping.** Applied for and awarded supplemental transportation planning grant funds from the USDA to help assist communities with sidewalk and Complete Streets planning. LRPC expects to provide planning resources and follow through with communities on implementation funding.
- **Regional Coordinating Councils.** Continued coordination with RCC and Mid-State RCC Mobility Manager to complete update to Coordinated Transit Plan, improving data about the transit-dependent populations in the region, along with how to communicate this information to decision-makers.
- **Traffic Counts.** Conducted over 160 traffic counts throughout the region to determine road capacity issues. Developed protocols to ensure appropriate coordination while maintaining distance during the pandemic.

The LRPC is a participation-based organization where Commissioners have final say on the annual budget and can determine what services the organization provides. New Hampton's representatives to the LRPC during FY21 were:

Commissioners (entitled to 2): David Katz (Commission Vice Chair)	<i>Alternates: Vacant</i>
Transportation Technical Advisory Committee (TAC): Robert Pollock	<i>Alternate: Vacant</i>

Respectfully submitted,
 Jeffrey R. Hayes, Executive Director

Lakes Region Visiting Nurse Association

Mission Statement: To provide quality and compassionate nursing, therapeutic and hospice care to families in our communities.

Summary of Services for the Town of New Hampton for 2021. Total Visits – 1279.

Home Care: Nursing – 707, Physical Therapy – 345, Occupational Therapy – 56, Speech Therapy – 0, Medical Social Worker – 0, Home Health Aide – 72, and Homemaker – 0.

Hospice Home Care: Nursing - 97, Medical Social Worker - 1, Home Health Aide - 0, Hospice Chaplain - 1.

Total Hospice – 99.

Organization Outreach Programs - Free Clinics: Due to COVID-19, Free Clinics have been significantly reduced and only partially available throughout the year. We have tried to visit those most in need in their own home whenever possible. Free clinics will continue to expand to their normal levels as soon as it is safe to do so. We were able to offer flu shots to our clients in their homes and to community members from our parking lot this year.

Federal and State Programs: Our reimbursement rates continue to decline while patient acuity rises as more care is delivered in the home. Medicare reimbursement to Home Health Agencies will continue under the 2020 billing model, Patient-Driven Groupings Model (PDGM). This model continues to require more specific billing while decreasing reimbursable diagnoses. Our current payor allocation is approximately: Medicare 75%, Medicaid 4%, Private Insurances 20%, and other sources 1%.

Free Care to New Hampton Residents: We gave 60 non-billable visits to New Hampton residents which results in \$9,165 in free care.

All Hazards Planning: LRVNA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. LRVNA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents. Newfound Area Nursing Association merged with Lakes Region VNA on April 29, 2021. This gives LRVNA opportunity to provide more services to our towns and clients.

The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2022 for all.

Respectfully submitted,
Mary Elliard, Finance Director

New Beginnings

On behalf of **New Beginnings – Without Violence and Abuse**, I would like to thank the citizens of the town of New Hampton for their ongoing support. Your 2020-2021 allocation has enabled our agency to continue to provide services to those whose lives have been affected by domestic violence, sexual assault, stalking, and human trafficking in New Hampton and all of Belknap County. All services are confidential, non-judgmental, and free-of-charge.

New Beginnings is dedicated to ending sexual, domestic, and stalking violence through the provision of safe and effective services, including emergency refuge and support, and works toward social change by promoting an effective community response to violence.

New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering 229 services to 8 residents of New Hampton in FY21. Trained advocates provide 24-hour crisis intervention, accompaniment, safe shelter for victims and their children, weekly support groups for all ages, transitional housing, financial empowerment programming, and systems advocacy. Services range from crisis intervention to ongoing advocacy and are customizable to meet the individual needs of each survivor to help them achieve long-term well-being.

New Beginnings has maintained its 24-hour crisis hotline, hospital, police, court, and child advocacy center accompaniment throughout the Covid-19 pandemic. We modified the provision of services accounting for the health and safety needs of advocates delivering services and survivors seeking services. This included modification to shelter services by following guidance from the Centers for Disease Control and advice from the New Hampshire Bureau of Housing and Homelessness and New Hampshire's Emergency Operations Center. We continued to operate the emergency shelter and developed and maintained protocols to help mitigate risk and keep shelter guests safe. We worked with the Partnership for Public Health to organize a vaccine clinic and booster clinic for staff, shelter guests, and at-risk service users to reduce barriers faced by homeless survivors and reduce the public health risk faced by advocates and shelter guests in communal living. We also noted a dramatic increase in financial support requested by survivors this year, providing \$42,176.17 in financial assistance, more than twice what we provide in a typical year.

After nearly 27 years, Kathy Keller has retired from her role as New Beginnings Executive Director. The board of directors promoted Program Manager Shauna Foster to Executive Director after conducting a hiring process.

We are one of twelve member programs of the New Hampshire Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Community support is our greatest asset. We look forward to continuing to work with you to end domestic violence and sexual assault in our community.

Shauna Foster, Executive Director

New Hampshire Humane Society

Despite the challenges of 2021, the partnership between the Town of New Hampton and New Hampshire Humane Society remains strong. This is a wonderful example of compassion and love for animals that is such an integral part of the New England region. That arrangement between us means animals in need within the town limits can receive a positive outcome. Whether the issue is stray dogs or cats, unwanted litters, or residents needing help caring for their pets, we are the resource and we are honored to be part of the lives of New Hampton citizens.

New Hampshire Humane Society maintains a staff of 16 animal care professionals, including an on-site veterinarian. Within our capacity to do so, our team provides comfort, medical care, as well as emotional or behavioral rehabilitation to all. Animal Control and Law Enforcement personnel may access our facility 24 hours a day, every day, for strays or abandoned animals from the Town. Residents who can no longer care for their pets may surrender them to us by appointment.

New Hampshire Humane Society is a registered 501(c)3 organization relying solely on public support to carry out our mission. As an independent agency, we receive funds through donations, grants, fundraising events, and service contracts with our local communities. Since our inception in 1900, we have been an advocate for animals and have blossomed into a full-service adoption agency and care facility. We also offer many community programs, including:

- A Seasonal no-cost spay/neuter program (visit nhhumane.org for info.)
- Pet Therapy Programs for the elderly at local nursing homes.
- Educational outreach and enrichment programs for local schools.
- Volunteer opportunities, including programs designed for children.
- A Community Response Program to help families experiencing financial difficulties obtain pet food and supplies they need to keep their animals at home.
- Public Rabies Vaccine clinics.
- In 2021, our total animal intake was 704.

In 2021, **ninety services were provided to New Hampton families** including public and police strays, pet surrenders, reclaimed pets, adoptions by New Hampton residents, and surgeries for resident pets at no cost.

Respectfully submitted,
Charles Stanton, Executive Director

Pemigewasset River Local Advisory Committee

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that is taken by DES.

As stated in previous annual reports (and is worthy of repetition), the Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

During 2021, the pandemic continued to remain a great public safety concern, but that didn't seem to dampen the number of projects that were brought to PRLAC's attention. Thankfully, PRLAC's membership remained in good shape, and we thank your town for providing knowledgeable and engaged representatives! Just a reminder that Select Boards of each of the PRLAC towns may appoint up to three members to the committee.

PRLAC members investigated a record number of permit requests and responded to these and other investigations that were brought to our attention by DES and other municipalities in our catchment area. Our permit investigations included such reviews as the removal and replacement of underground gas and diesel storage tanks, replacement of a building in Adventure Bound Campground, formerly Jellystone Campground, repair of a failed retaining wall in Bristol, a very ambitious and significant bank stabilization project in Plymouth, proposed construction of a house on a bluff in Thornton, request by Owls' Nest resort to divert Pemi River water to fill a 10 acre pond for fire control and irrigation, and the proposed use of defoliant on 48 acres of knotweed and other invasives on a large piece of property in Bridgewater.

In addition to our investigations and reporting, we also reviewed exciting projects like the Plymouth Conservation Commission's work with both Plymouth and the Town of Holderness to create a new public outdoor recreation park: Pemi Oxbow Recreation Area. We also met with the Friends of the Pemi; a Livermore Falls group to review plans for expansion and preservation of the historic Livermore Falls area. Lastly, we received grant funding from NH DES so that we can focus on making limited updates to our River Management Plan.

Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 20th year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a

20 year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: [www.des.nh.gov/water/rivers and lakes/river and lake monitoring](http://www.des.nh.gov/water/rivers_and_lakes/river_and_lake_monitoring).

Under state law, the purpose of the Local Advisory Committee is to advise the communities within the watershed and NH DES on matters pertaining to management of the river, comment on governmental plans within the corridor, develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our management plan can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmtPlan2013.final.pdf>. It is used to inform the public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2022, we intend to update our management plan using funding from NH DES.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. For most of last year, we met remotely using Zoom, but we have returned to in person meetings, and will continue to do so if the safety of our members is assured. Details of the monthly meeting are posted through your town, and all are encouraged to attend, you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: www.lakesrpc.org/prlac/prlacmeetings.asp.

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

Respectfully submitted,
William Bolton, Chair

Tapply-Thompson Community Center

The Bristol Recreation Advisory Council and Staff want to express their sincere gratitude for the support we received throughout 2020-21.

Sadly, we lost two of our most dedicated TTCC cheerleaders this year, Melva Day and Bebe Wood. These two dynamic ladies helped make our TTCC programs and activities successful and could always be counted on to help wherever needed. They are truly missed!

It has been another rewarding year at the TTCC. Although challenges still exist, we have been able to continue to modify programs and events and hold onto our cherished traditions such as Santa's Village, the Apple Festival & our Lobster & Chicken Supper!

Our Advisory Council has been hard at work updating our by-laws, personnel policy, and strategic planning. We have welcomed new members to the Board and they bring enthusiasm, new ideas and a wealth of knowledge to keep our Staff & Board working as a strong team!

Through our *Every Child is Ours Program* we have continued delivering weekly food bags to students in the Newfound District who may be food challenged on weekends. With the collaboration of the Bristol Police Department, at this time in 2020, we had just started this Program; by the end of that school year, we had provided 3,462 bags to our students filled with 10 meal items. Newfound High School students and staff volunteered weekly to fill the bags and TTCC staff delivered to the schools on Fridays.

Our Teen Council continues to shine by volunteering for all events, fundraising for building projects and ways to help in the community. Members recently attended a conference sponsored by Communities for Alcohol & Drug Free Youth (CADY) so that they may be informed about the issues in their school and provide a resource for students who may be facing these challenges. This group is a great example of what a committed group of youth can accomplish with the help of our dedicated Teen Program staff!

We had hoped to bring our 67th Santa's Village back in its original indoor format this year but made the decision to take it outside again in 2021. We held a one-day event complete with Ms. Claus' Kitchen, the North Pole Railroad, Village Workshop and of course, Santa & Mrs. Claus and Elves. We are grateful to the School District for the use of the Middle School parking lot for the event. The event was a success with 425 visitors on that Saturday in December.

It is important to give recognition to the 100+ volunteers who step up to coach our sports teams, work events, join committees and share our TTCC stories with the community. Without these volunteers and our generous supporters, we would not be successful and able to provide the Newfound Community with the many youth and adult programs and events that make this such a special place to live.

Wishing you all a Happy & Healthy 2022, The Grateful Board & Staff at TTCC.

Respectfully submitted,
Leslie Dion, Director

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2021-12/31/2021

NEW HAMPTON

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's/Partner's Name</u>	<u>Mother's Name</u>
CONNELLY, RUBY JEAN	05/22/2021	CONCORD, NH	CONNELLY, MICHAEL	BOLSTRIDGE, HANNAH
CANDITO, VERA ROSE	06/01/2021	PLYMOUTH, NH	CANDITO, CHRISTOPHER	PRICE, TESSA
BASTIAN, QUINTEN FRANCIS	07/01/2021	PLYMOUTH, NH	BASTIAN, ALEC	BASTIAN, MEGAN
BRUNING, ADELAIDE KATE	07/04/2021	CONCORD, NH	BRUNING, RYAN	BRUNING, KATHERINE
TIVEY, JAYMESON MICHAEL	08/07/2021	CONCORD, NH	TIVEY, JUSTIN	TIVEY, JESSICA
ELLIS, KAYCE LYNN	09/12/2021	CONCORD, NH	ELLIS, DUSTIN	ELLIS, KATHLEEN
RASTORGOUEVA, ALINA ISABELLA	10/07/2021	CONCORD, NH	RASTORGOUEV, ALEXANDER	RASTORGOUEVA, MEDENA
RASTORGOUEVA, MALIA ALYSSA	10/07/2021	CONCORD, NH	RASTORGOUEV, ALEXANDER	RASTORGOUEVA, MEDENA
ESTRIDGE, MATTHEW CANTON	10/08/2021	CONCORD, NH	ESTRIDGE, DILLON	ESTRIDGE, ELLORY
DRISCOLL, EILEEN CONSTANCE	11/01/2021	CONCORD, NH	DRISCOLL IV, JOSEPH	DRISCOLL, VANESSA
PINO, ADELINA ANN	11/01/2021	CONCORD, NH	PINO JR, STEVEN	PINO, JULIA
KOVACS, FENNA BEATRICE	11/23/2021	CONCORD, NH	KOVACS, PETER	KOVACS, ZOE
THOMPSON, LYDIA MAY	12/30/2021	CONCORD, NH	THOMPSON, ZACHARY	TATE, SAVANNAH

I hereby certify that the above return is correct to the best of my knowledge and belief.

Regina M. Schofield, Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

NEW HAMPTON

<u>Person A's Name and Residence</u>	<u>Person B's Name and Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
LECLERC, CHRISTOPHER J NEW HAMPTON, NH	LAMPREY, TABATHA R LOUDON, NH	LOUDON	NEW HAMPTON	06/12/2021
WELCH, TRICIA L NEW HAMPTON, NH	ANDERSON JR, ISIAH NEW HAMPTON, NH	NEW HAMPTON	HOOKSETT	06/17/2021
SIRLES, SARAH L NEW HAMPTON, NH	HILLIARD, KEVIN S NEW HAMPTON, NH	NEW HAMPTON	GILFORD	07/10/2021
TORSEY JR, LESLIE A NEW HAMPTON, NH	WOODWARD, LOUISE M HOLDERNESS, NH	HOLDERNESS	HOLDERNESS	08/01/2021
DION, ALEXANDER K NEW HAMPTON, NH	GINGRAS, SABRINA NEW HAMPTON, NH	NEW HAMPTON	HARRISVILLE	08/14/2021
RESZETUCHA, JASON J NEW HAMPTON, NH	CULBERTSON, DAWN L NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	09/05/2021
GUYOTTE, CASSIE M NEW HAMPTON, NH	JEPSEN, KYLE A NEW HAMPTON, NH	NEW HAMPTON	PLYMOUTH	10/09/2021

I hereby certify that the above return is correct to the best of my knowledge and belief.
Regina M. Schofield, Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

NEW HAMPTON, NH

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's/Parent's Name</u>	<u>First Marriage/Civil Union</u>		<u>Military</u>
				<u>Mother's/Parent's Name</u>	<u>Prior to</u>	
HOOD, VICTOR CARLTON	01/11/2021	NEW HAMPTON	HOOD, CARLTON	BODDY, MABEL		N
MAZUR, LORRAINE KRISTIN	01/14/2021	NEW HAMPTON	SOBSTAD, LORENTZ	ALBER, ANNA		N
LADER, GARY ALLEN	03/24/2021	NEW HAMPTON	LADER, DONALD	MAGEE, THALMA		N
PILLING, DAVID ALAN	04/21/2021	CONCORD	PILLING, JOHN	CHESWORTH, SARAH		Y
LEWIS, ISABELLA MARIA	05/02/2021	LACONIA	BEEKERS, ANTONIUS	PETERS, ANNA		N
CARD III, ARTHUR F	06/15/2021	NEW HAMPTON	CARD JR, ARTHUR	GURLL, SYLVIA		N
MOYER, KATHRYN M	07/10/2021	MEREDITH	RAMSEY, FLOYD	AYER, CATHERINE		N
STEELE, TERESA ANN	07/30/2021	NEW HAMPTON	SCHOFIELD, LUCIAN	KELLEY, ETHEL		N
LYFORD, IDA A	08/02/2021	NEW HAMPTON	LEBLOND, UNKNOWN	PETROSKY, ANNA		N
MCKENNA, CHRISTINE J	08/14/2021	NEW HAMPTON	MCKENNA, NORBERT	DEMERS, ROSE		N
TORSEY, PATRICIA E	08/16/2021	NEW HAMPTON	PRINCE, HAROLD	ATWOOD, EDA		N
DUNN, DAVID WILFRED	08/27/2021	LACONIA	DUNN, EDWIN	MITCHEL, DORILLA		Y
DRAKE, EUGENE FRANCIS	09/16/2021	NEW HAMPTON	DRAKE, FRANCIS	ROLLINS, SHARYN		N
THIBODEAU, CHRISTY JO	09/20/2021	LEBANON	SCHEIDING, DENNIS	FRAMPTON, PEGGY		N
ROLLINS, BENJAMIN ELLSWORTH	09/25/2021	LACONIA	ROLLINS, HENRY	MCMURPHY, IDA		N
JONES JR, JOSEPH HENRY NOBLE	11/02/2021	NEW HAMPTON	JONES SR, JOSEPH	WHITE, EDITH		Y
GNERRE JR, LOUIS	12/13/2021	CONCORD	GNERRE SR, LOUIS	MUSETTI, ALTHEA		N
SHAW, SHEILA A	12/23/2021	PLYMOUTH	BISHOP, PIUS	MICHAUD, MARY		N

I hereby certify that the above return is correct to the best of my knowledge and belief.
Regina M. Schofield, Town Clerk

Town of New Hampton
EMERGENCY PHONE NUMBER

911

Police, Fire & Medical

State Police 1-800-525-5555
New Hampton Police Station / Police Dispatch 603-744-5423
Fire Station / Fire Warden 603-744-2735
Poison Information Center 1-800-222-1222

Governor Chris Sununu's Office..... 603-271-2121
Executive Councilor Michael J. Cryans..... 603-271-3632
State Senator Bob J. Giuda 603-271-3042
State Representative Tom Ploszaj 603-279-9965
U.S. Senator Margaret Wood Hassan 603-622-2204
U.S. Senator Jeanne Shaheen 603-647-7500
U.S. Congressman Chris Pappas 603-935-6710
U.S. Congressman Ann McLane Kuster 603-226-1002

Selectmen's Office 603-744-3559
Town Clerk / Tax Collector 603-744-8454
Public Works Department / Transfer Station 603-744-8025

www.new-hampton.nh.us

Please refer to the links on our homepage for representatives from the Federal and State governments.

Selectmen's Office Hours:

Mon., Tues., Fri. 8:30 – 4:00 p.m.
Wed. & Thurs. 10:00 – 4:00 p.m.
Selectmen's Business Meeting Thursday Evenings – 6:00 p.m.

Town Clerk's & Tax Collector's Hours:

Mon., Tues., Wed. 8:00 – 5:00 pm
Thursday 10:00 – 7:00 pm
Friday Closed

Closed Daily for Lunch: 12:00 – 1:00 pm

Transfer/Recycling Station Hours:

Monday 8:00 a.m. to 4:00 p.m.
Wednesday 10:00 a.m. to 4:00 p.m.
Saturday 8:00 a.m. to 4:00 p.m.