## **ANNUAL REPORT**

for the



For the Year Ending December 31,

2022

#### **DEDICATION**



This year we dedicate the Town Report to every person that has given themselves in service to others as a volunteer. We are fortunate as a community to be able to say there are too many to list by name, but know that we see you, your work and appreciate you.

When you volunteer you are making a commitment to share that most precious of resources, your time, to make life better for your neighbor and your community. The results of your efforts have a tangible impact, but perhaps it is the fact that you are willing to give of your time and talent so selflessly in service to others that deserves recognition.

Volunteers are critical to the operation of our town. They give up valuable time that could be devoted to their families, their homes and their interests. They serve, for example, on the Planning and Zoning Boards, the Conservation and Heritage Commissions. Volunteers work on the trail and clean-up days, as poll workers at every election and Town Meeting, the Garden Club and Historical Society. Volunteers monitor and report on the water quality in our lakes and rivers, and the health of our threatened loons. They organize and staff civic events such as Old Home Day and the Public Safety Day, and so much more.

Although volunteers do not serve the town for recognition or personal gain, they should be honored and their contributions should be acknowledged, and so your volunteerism is recognized, appreciated and valued.

With gratitude for your dedication to our Town of New Hampton.

"We make a living by what we get, but we make a life by what we give." — Winston Churchill

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### **State of the Community**

It's been another busy year for the community with land sales up and the Town Office issuing approximately 85 building permits this year. We finalized the refinancing of the Public Safety Building which resulted in a significant savings.

This year we used an online company called Municibid to sell some of our surplus equipment from Police, Fire, EMS and Highway Departments, which has been very successful. Municipalities across the country have utilized this platform and had very good results.

Over the past several years we had noticed problems with the foundation of the Town House and had to make some emergency repairs in 2021 to support one of the chimneys and floor area. Since then, we have resurrected the Heritage Committee and have had an historic building assessment done to determine the condition of the Town House. The Town is hoping to apply for and receive a grant to assist with future needed repairs. This building was placed on the State's historical registry this year.

In 2021- 22 we received ARPA (American Rescue Plan Act) funds from the Federal Government amounting to \$233,185.00, which we used to fund several projects in town. Some of these were the construction of a retaining wall at the town office (which houses a grant-funded emergency generator and propane tank), performing additional necessary paving, making the tax cards available online, replacing the ambulance cots through a grant opportunity and performing the assessment of the Town House. We will also be utilizing a portion of these funds to purchase the medium duty truck for Public Works, should the warrant article pass.

We would like to thank Ben LaRoche for his time and effort spent as the Town Representative on the SAU subcommittee looking at funding formulas for the school district. Unfortunately, there was no consensus reached on the issue to report back to the Schoolboard on.

During 2022 the board took a look at the list of tax deeded property and realized that now might be the time to look into selling some of these to recoup the back taxes that are owed. In next year's budget revenues, we have included an estimated amount for the sale of several tax deeded properties, which the board felt would be better to place back on the tax roll. The sale of these properties will provide two benefits, one being revenue from the unpaid taxes, and secondly, the revenue from future taxes.

The Board would like to thank everyone involved with the new Veterans Memorial which was erected at the entrance to the Public Safety Building and officially dedicated in November on Veterans Day. The cost of the materials for this project was totally funded by public donations and the Public Works department did an awesome job installing it!

The Board would like to thank all of our employees and volunteers for their dedication and commitment to making our community a great place to live and work.

Respectfully submitted, Michael Drake – Chairman Eric Shaw Bruce Harvey

### Town Officers ELECTED OFFICIALS

#### Selectmen

Michael A. Drake 2023

Eric Shaw 2024

Bruce Harvey 2025

#### Town Clerk/Tax Collector

Regina M. Schofield 2025

#### **Deputy Town Clerk/Tax Collector (appointed)**

Pamela B. Vose – Interim

#### **Moderator**

Kenneth N. Kettenring 2024

#### **Supervisors of the Checklist**

Lucinda A. Ossola 2028 Michael J. Dowal 2024 Mary-Jo Vien 2026

#### **Trustees of Trust Funds**

David E. Katz 2025 Andrew Moore 2023 Mark Garibotto 2024

#### Sarah Dow MacGregor Scholarship Fund

Theodora A. Denoncour 2025 Christine Hunewill 2024 Christine Hofling-Davol, School Board Rep.

#### **School Budget Committee**

**School Board** 

John L. Jenness II 2023

Francine Wendelboe 2023

#### APPOINTED OFFICIALS

Chief of Police
Joshua Tyrrell

**Public Works Director** 

Jim O. Boucher

Fire Chief and Fire Warden
Kevin Lang

**Emergency Management Director** 

Kevin Lang

**Town Administrator** 

Treasurer

**Health Officer** 

Neil G. Irvine

Shana Martinez

Thomas J. O'Shea

**Planning Board** 

Kenneth N. Kettenring 2023

David E. Katz 2024

Tania Hiltz 2024

Eric Shaw, Selectmen's Rep 2024

Richard Shea 2025

Kenneth A. Mertz, Alt. 2025

Robert E. Broadhurst, Jr. 2023

W. Wesley Hays 2025

**Zoning Board of Adjustment** 

Paul J. Tierney 2024

Brett Newman 2025

Maureen V. Belanger 2023

Karyn Gattermann, Alt. 2025

Ann Arsenault 2025

Jerry Heckman, Alt. 2025

Andrew Livernois 2023

**Conservation Commission** 

Shana Martinez 2023 Robert W. Pollock 2025 Maurice M. Schofield 2024 Deborah Pendergast 2023

Nicholas Brown 2023

Jacob Green, Alt. 2024

**Heritage Commission** 

David Katz 2025

Mark Denoncour 2025

Bruce Harvey, Selectmen's Rep 2025

**Ballot Inspectors** 

Tara Albert Edna Cynthia Deal Kris

Edna Blake Lisa Clark Kristin Drake Francis Maineri Angela Criscuolo Karen Maineri

Sarah Ohl

Pamela Schofield

Dana Torsey

### Town of New Hampton First Session of the Annual Meeting

#### **February 8, 2022**

Officials Present: Town Moderator: Ken Kettenring

Selectmen: Michael Drake; Bruce Harvey; Eric Shaw

Town Clerk / Tax Collector: Regina Schofield

Others Present: Supervisors of the Checklist: Lucinda Ossola, Michael Dowal & Mary Jo Vien

Ballot Inspectors: Pamela Schofield & Dana Torsey

Department Heads:

Fire Chief: Kevin Lang Police Chief: Joshua Tyrrell

Public Works Director: Jim Boucher Town Administrator: Neil Irvine Finance Officer: Wendy Duggan

Moderator, Ken Kettenring called the meeting to order at 6:00 pm. The Moderator asked Police Chief Tyrrell to lead us in the Pledge of Allegiance.

The Moderator recognized the Board of Selectmen, who on a yearly basis presents a plaque for dedicated service to the Community.

Selectman Michael Drake continued by saying that "This year's recipient of the Community Service Award dedicated more than 20 years to ensuring the fiscal integrity of the Town's Trust Funds. Michael Leduc first appeared on the ballot in 1997 and for 23 years acted as one of three custodians of the Town's perpetual care funds, charitable trusts, private donations, and capital reserve & expendable trust funds. He ensured that the monies were invested properly according to state statute and the Town's investment Policy, and most importantly ensured that the monies were only spent in accordance with the guiding documents for each individual fund."

"Upon deciding not to seek reelection after his 23 years of service to the community, Mike extended his voluntary support to the Trustees following the end of his term to ensure the smooth and successful transition to the current Trustees. Michel "Thank you for you Service" does not begin to express the gratitude of the current Trustees, the numerous Selectboards that have come and gone and the Town of New Hampton for your commitment and leadership over those 23 years."

"Ladies and Gentlemen, please show your appreciation for the 2021 Community Service Recipient, Michel Leduc, Jr."

The Moderator listed his guidelines for this deliberative session as follows:

- ❖ Maintain physical distancing and if you want to wear a mask you should.
- ❖ All debate is through the Moderator.
- ❖ When asking to speak please address the Moderator and state your name and the street you live on for the record.
- Please speak clearly enough for all to hear.
- A Participation by Non-New Hampton residents or non-property owner requires approval of the meeting.
- ❖ You may speak a 2<sup>nd</sup> time on an article only after all others have had an opportunity to be heard. (Moderator's Rule)

- ❖ Motion to call the question before all have spoken requires a 2/3 vote. (Moderator's Rule)
- ❖ Any resident or property owner may participate in the discussions, but only <u>REGISTERED</u> voters in the Town of New Hampton can vote.
- Any person who is not a "registered voter" in the Town of New Hampton please stand and be identified by the vote counters.
- Motions can be made to amend the articles (without changing the purpose, eliminating the subject matter or nullifying the subject matter). You can amend the dollar amount to include zeroing out the appropriation or the article can be accepted as written to be placed on the official ballot for consideration.
- Ballot votes
  - o Requires written request of 5 voters prior to voting
  - o Challenge to a non-ballot vote, immediately after vote is declared, requires 7 voters
- ❖ A motion for reconsideration must be made immediately following closure of the article.
- Once discussion has closed on any article, and the meeting has proceeded to subsequent articles, there shall be no reconsideration of any article. (Moderator's Rule)

The Moderator explained the guidelines that were Moderator Rules. These rules are ones that he has developed over the years. These rules can be overruled by a straight majority of the meeting for that meeting if anyone wishes.

The Moderator asked those people who were not registered voters to stand and be counted. There were none.

<u>Selectman Drake made a motion to allow Town of New Hampton Public Works Director, Jim Boucher and Finance Officer, Wendy Duggan who are not residents of New Hampton to participate in this meeting as necessary.</u> This was seconded by Selectman Harvey. All were in favor – motioned passed.

#### **Article #1: Election of Town Officers**

1 Selectman	3-year term
Bruce H. Harvey	
Maurice Schofield	
1 Town Clerk/Tax Collector	3-year term
Regina M. Schofield	
1 Moderator	2-year term
Ken Kettenring	
1 Sarah Dow MacGregor Scholarship Fund	3-year term
Theo Denoncour	
1 Supervisor of the Checklist	6-year term
Lucinda "Cindy" Ossola	
1 Trustee of Trust Funds	3-year term
David E. Katz	

The Moderator read the names who filed for office into the minutes and said that this is an announcement only and will appear on the ballot on March 8, 2022.

#### **Article #2: Operating Budget**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Three million Two hundred Seventy-Three thousand Nine hundred Seventy-Three dollars and no cents (\$3,273,973.00)? Should this article be defeated, the default budget shall be Three million Eighty thousand One hundred Eighty-Four dollars and no cents (\$3,080,184.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up

the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

The Selectboard recommends (3-0) this appropriation.

#### Selectman Drake moved that the article be placed on the ballot, which was seconded by Selectman Harvey.

**Discussion:** Selectman Drake explained that the slide containing the Pie Chart represents how the Tax Rate is apportioned for the Operating Budget. The State Education portion is 10%, the County portion is 6%, the Local Education is 50% and the Town portion is 34%. We will only be discussing the Town portion. He went on to explain that last year, we had forecasted a rate per thousand of \$7.11, but when the final Tax Rate was set in the fall, it came in at \$6.33. This year, we have estimated that the Rate will be \$7.17.

Selectman Drake explained the significant changes in this year's budget. They are:

- We are seeking your support for pay adjustments for all employees in this very competitive labor market. As you may be aware, we have had a lot of turnover in years past and the Board made it a priority this year to review wages for each department. This resulted in a pay increase for a number of employees. The Board wants New Hampton to be more competitive. The Town has been losing good people year after year. We have trained them and got them to know the community and then they move onto another community because the pay is better. Each department was asked to submit a wage study that showed where their department fell compared to towns similar to ours. The Board reviewed each and recommended a pay adjustment accordingly.
- We are recommending adding a full-time position split between the Town Office and Town Clerk's Office as we have not been able to fill the 2 part-time positions currently budgeted for. The Board felt that if we combined the 2 positions, it would make it a more appealing position.
- Data Processing now includes support for the Fire Department computers, in addition to the full cost of the contract, previously this was apportioned across all the departments.
- There was a slight increase in Property and Liability and Workers Comp Insurances.
- 2022 will have mid-term elections, so the Election budget has increased by approximately \$8,800.
- We require an increase of \$23,500 to accommodate a contract rate increase for household waste hauling and tipping at the Transfer Station. We have seen an increase in the amount of household waste being generated, this increase in tonnage combined with the rate change increased our tipping fees.
- The Fire Department is now scheduling two EMT's Monday through Friday due to call volume. They went from approximately 600 calls in 2020 to 700 calls in 2021. Having 2 EMTs on helps when both ambulances need to be in service.
- Debt Service will be reduced this year due to paying off the Highway Truck

**Dana Torsey** of Lower Oxbow Road asked for clarification on having the two full-time EMTs and that if one is out on a call than the other one will be here to take another call. Selectman Drake explained that the Fire Chief will be here as well to be a third EMT if needed. In years past, the Fire Department had to rely on someone being able to come back to help out. This will eliminate that problem.

## The Moderator asked those in favor of approving Article #2 to appear on the March 2022 ballot please say Aye. The ayes have it unanimously.

#### **Article #3: Public Safety Building Partial Loan Payment**

Shall the Town raise and appropriate Twenty-Five thousand dollars (\$25,000) to partially pay the tenth years bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$145,636.40) is included in the Operating Budget Article 02.

The Selectboard recommends (3-0) this appropriation.

#### Selectman Drake moved that the article be placed on the ballot, which was seconded by Selectman Shaw.

**<u>Discussion:</u>** Selectman Drake explained that comes out of the Fire Department Special Revenue Fund every year. When they built the building, it was agreed that \$25,000 would come out of that Fund every year.

The Moderator asked if there was any discussion. There was none.

## The Moderator asked those in favor of approving Article #3 to appear on the March 2022 ballot please say Aye. The ayes have it unanimously.

#### Article #4: Town Road Drainage and Resurfacing Project

Shall the Town raise and appropriate the sum of Two hundred Fifty thousand dollars (\$250,000) for repaving of existing paved town road(s), and to fund this appropriation by authorizing the withdrawal of \$125,000 from Fund Balance? The remaining balance of \$125,000 to be raised from taxation. The Capital Improvements Committee and the Road Surface Management Study, authorized by the voters in 2019, recommends this appropriation to address deteriorating road paving conditions. The amount of the appropriation in this article is not included in the operating budget under Article 02.

The Selectboard recommends (3-0) this appropriation.

#### Selectman Drake moved that the article be place on the ballot, which was seconded by Selectman Harvey.

<u>Discussion:</u> Selectman Drake explained that the Board decided to increase this line item by \$50,000 to keep pace with increasing costs. This decision came by looking at the recommendations of the Capital Improvement Plan. The Board also decided to use the Fund Balance to help offset the increase so as to not impact taxes.

**Dana Torsey** of Lower Oxbow Road commented that \$250,000 was a lot of money and was concerned that if it got voted down, then no roads would be paved this year. Selectman Drake said that the Highway Block Grant would cover \$100,000, so paving could still be done. Mr. Torsey asked if the grant was in addition to the money on the warrant article. Selectman Drake answered that it was.

## The Moderator asked those in favor of approving Article #4 to appear on the March 2022 ballot please say Aye. The ayes have it unanimously.

#### Article #5: Town Bridge Expendable Trust

Shall the Town raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges, and to fund this appropriation by authorizing the withdrawal of \$15,000 from Fund Balance, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02.

The Selectboard recommends (3-0) this appropriation.

#### Selectman Drake moved that the article be placed on the ballot, which was seconded by Selectman Shaw.

<u>Discussion:</u> Selectman Drake explained that we have many bridges in Town that have to be maintained and that the bridge on Brook Road is a Red Listed bridge. We are attempting to seek a grant that will help fund that replacement. The Board decided to put \$15,000 into that account this year using Fund Balance in case we have to fix the bridge ourselves.

*Michael Dowal* of Birch Way asked if any money from the infrastructure bill would be available to help with this. Selectman Drake said that the Town was looking into that and that they had been in contact with NH

Representative Chris Pappas's office. Town Administrator Neil Irvine answered that the Town had applied for the Brook Road bridge to be a part of the Infrastructure Grant that had moved through the House. When the bill passed, it was decided that the money will then be apportioned to the State. It will be a competitive process. We will then have to reapply with the State. In the meantime, we are still going to add money into the account, in the event we cannot get the grant.

## The Moderator asked those in favor of approving Article #5 to appear on the March 2022 ballot please say Aye. The ayes have it unanimously.

#### **Article #6: Highway Department Excavator Purchase**

Shall the Town authorize the Selectmen to purchase a fully equipped Highway Department excavator with mulching head, for a total cost of One hundred Forty thousand dollars (\$140,000), and to fund this appropriation by authorizing the withdrawal of \$140,000 from Fund Balance, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02.

The Selectboard recommends (3-0) this appropriation.

#### Selectman Drake moved that the article be placed on the ballot, which was seconded by Selectman Harvey.

<u>Discussion:</u> Selectman Drake explained that Public Works Director Jim Boucher came to the Board about acquiring an excavator. The Town has had trouble contracting someone to mow roadsides for the past few years. We had contracted someone for this year, but his equipment broke down on the first day and that company failed to return to complete the job.

Dana Torsey of Lower Oxbow Road asked how much the machine weighed and asked what the weight of the lowest carrying capacity bridge could handle. Public Works Director Boucher answered the excavator weighed approximately 20,000 lbs. Mr. Torsey then expressed his concern on it being rubber tracked that it will wear faster than tires and it being able to get from one side of town to the other quickly if it was needed elsewhere. Mr. Boucher said that it would be transported on a flatbed trailer. Mr. Torsey asked if we had a flatbed trailer. Mr. Boucher said that we did not, but that we would rent one. He went on to say that the chances of needing the excavator moved across Town would be slim. His plan is to start one road and continue until the job is done and not to bring it from one side of town to the other. Mr. Boucher said that he had tried out several excavators and was told by various people that have them that rubber tracks were the way to go. Rubber tracks do not require the jacks to help level it while it is in use which will make the job go a little faster.

Scott Provencal of Carter Mountain Road asked if repair and maintenance fees were appropriated for this coming year. Public Works Director Boucher answered that they did not. Any initial maintenance will be included in the current maintenance budget line. Mr. Provencal expressed his concern on the mulching device requiring sharpening and that it will take a lot of abuse with cutting various sized trees and brush. Mr. Boucher said that when they purchase the machine that it will come with a warranty.

**Tom Smith** of Dana Hill Road asked what the life expectancy on this machine was and if we had someone qualified to operate it. Public Works Director Jim Boucher answered that the life expectancy was 10 to 15 years and that we have multiple employees able to run it.

Mr. Smith spoke to the point that most of the warrant articles stated that they would be paid from Fund Balance and that the amounts would not be raised by taxation. He pointed out that Fund Balance was money that was previously raised by taxation and that it was not free money. He said that in the past we have used that money to reduce the tax rate. He wanted to make sure that the town's people knew that.

The Moderator asked those in favor of approving Article #6 to appear on the March 2022 ballot please say Aye. The ayes have it unanimously.

#### **Article #7: Ambulance Lease Payment**

Shall the Town raise and appropriate the sum of Thirty-Seven thousand Three hundred Forty-Four dollars (\$37,344) to pay the third year's lease payment on 17A1, financed in 2020, and to fund this appropriation by authorizing the withdrawal of \$37,344 from the Fire Department Special Revenue Fund, which was created for the purchase of vehicles and equipment for the Department in 1997, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02.

The Selectboard recommends (3-0) this appropriation.

#### Selectman Drake moved that the article be placed on the ballot, which was seconded by Selectman Harvey.

<u>Discussion:</u> Selectman Drake explained that this was the third payment of the 5-year lease for the ambulance bought in 2020. It will be coming out of the Special Revenue Fund that is funded by ambulance billing.

**Dana Torsey** of Lower Oxbow Road asked if there any way to make it clearer to the townspeople that that is where the money is coming from. Selectman Drake answered that he was not sure if there was a way to reach as many people as we could, but year after year it is passed. He suggested that we could put a write up on the Town website explaining it.

Scott Provencal of Carter Mountain Road asked if the wording of the article could be changed because as it is currently worded it might confuse people. He asked if there was a buy out at the end of the 5 years. Selectman Drake answered no. There will be a final payment and that we would own it. Town Administrator Irvine answered that with warrant articles, we are restricted on some of the verbiage that can be used in the actual article. The Board cannot appear to be persuading voters to vote a certain way. He agrees that Lease Purchase would be better language. He also said that when the PowerPoint presentation of the Deliberative Session is put onto the Town website, we could add a question-and-answer section to help inform voters.

*Dana Torsey* of Lower Oxbow Road asked for clarification on how the Board cannot appear to persuade voters, but on the Article itself, the Board recommends that the people pass the Article. Town Administrator Irvine answered that that was statutorily required. He went on to explain that any Warrant Article that has money associated with it, needs the Board's recommendation. The structure of the Warrant Article is just the question before the voters, not the history behind it. The history part is why we have a Deliberative Session.

## The Moderator asked those in favor of approving Article #7 to appear on the March 2022 ballot please say Aye. The ayes have it unanimously.

#### **Article #8: Fire Department Air Packs**

Shall the Town raise and appropriate the sum of One hundred Twenty-Two thousand One hundred Forty-Six dollars (\$122,146) for the purchase of 12 Self Contained Breathing Apparatus (SCBA) units (plus 1 RIT pack and pack locator) for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$122,146 from Fund Balance, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02.

The Selectboard recommends (3-0) this appropriation.

#### Selectman Drake moved that the article be placed on the ballot, which was seconded by Selectman Shaw.

The Moderator asked if there was any discussion. There was none.

The Moderator asked those in favor of approving Article #8 to appear on the March 2022 ballot please say Aye. The ayes have it unanimously.

#### **Article #9: Fire Department Equipment**

Shall the Town raise and appropriate the sum of Eighteen thousand Five hundred Forty-Nine dollars (\$18,549) for the purchase of Fire/EMS Equipment (Rescue Sled, 3000W Portable Inverter, Portable Water pump, Floating Water pump, Intake Valve, Nitrous Oxide Field Unit and Video Laryngoscope Kit) and to fund this appropriation by authorizing the withdrawal of \$18,549 from the Fire Department Special Revenue Fund, which was created for the purchase of vehicles and equipment for the Department in 1997, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02.

The Selectboard recommends (3-0) this appropriation.

#### Selectman Drake moved that the article be placed on the ballot, which was seconded by Selectman Harvey.

<u>Discussion:</u> Selectman Drake explained the Fire Chief Lang approached the Board with a list of items that the Fire Department needed that were not included in his operating budget. The Board reviewed the items and saw that there were sufficient funds in the Special Revenue Fund to cover this expenditure without increasing his budget or the tax rate.

The Moderator asked if there was any discussion. There was none.

## The Moderator asked those in favor of approving Article #9 to appear on the March 2022 ballot please say Aye. The ayes have it unanimously.

#### **Article #10: Police Department Cruiser**

Shall the Town raise and appropriate the sum of Forty-Three thousand Nine hundred Thirty-Two dollars (\$43,932) to purchase and fully equip an all-wheel drive Police Cruiser for the Police Department and to fund this appropriation by authorizing the withdrawal of \$43,932 from Fund Balance, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02.

The Selectboard recommends (3-0) this appropriation.

#### Selectman Drake moved that the article be placed on the ballot, which was seconded by Selectman Shaw.

<u>Discussion:</u> Police Chief Tyrrell spoke to this article saying that this will be the last cruiser purchased of the five-year cycle. Next year is a skip year where the Department will not be purchasing a new cruiser. He said that they intend to purchase another Dodge Charger as the current one has served the Department well. This price also includes all the equipment that will go into the vehicle.

The Moderator asked if there was any discussion. There was none.

## The Moderator asked those in favor of approving Article #10 to appear on the March 2022 ballot please say Aye. The ayes have it unanimously.

#### **Article #11: Police Department Special Detail Fund**

Shall the Town vote to expand the expenditure purpose of the Police Special Detail Revolving Fund, established in 2020 for the purpose of covering wages and benefits of officers working special details, to allow the use of the accrued balance of revenues for the purchase, replacement or maintenance of police department equipment or vehicles; furthermore, as was previously authorized in 2020 for the original fund, to name the Selectboard as agents to expend from the fund under the expanded purpose? (2/3 VOTE REQUIRED)

#### Selectman Drake moved that the article be placed on the ballot, which was seconded by Selectman Harvey.

<u>Discussion:</u> Police Chief Tyrrell spoke to this article saying that prior to the establishment of this fund, whenever an officer worked a detail, their pay came out of the PD operating budget but the reimbursement went to the General Fund. This number was a rough estimate and difficult to budget for. Now that the fund is established the Police Details are paid directly out of this account and the receipts are deposited into it to make it self-funding. Chief Tyrrell stated that because the cruiser and equipment are there working the detail as well, the Department is hoping to draw money out of this account to help cover those costs.

**Dana Torsey** of Lower Oxbow Road asked if the money we collect for details is like the Fire Department billing using a service that collects money for us. Town Administrator Irvine answered that Police details are directly billed by the Town.

### The Moderator asked those in favor of approving Article #11 to appear on the March 2022 ballot please say Aye. The ayes have it unanimously.

#### Article #12: Unused Personal Time Off Liability Fund

Shall the town vote to establish an Unused PTO Liability Expendable Trust Fund per RSA 31:19-a, for the purpose of paying employees for unused Personal Time-Off and to raise and appropriate Fifteen thousand dollars (\$15,000) to put in the fund, and to fund this appropriation by authorizing the withdrawal of \$15,000 from Fund Balance, with no amount to be raised from taxation; and further, to appoint the Selectmen as agents to expend from said fund. The amount of the appropriation in this article is not included in the operating budget under Article 02.

The Selectboard recommends (3-0) this appropriation.

#### Selectman Drake moved that the article be placed on the ballot, which was seconded by Selectman Harvey.

<u>Discussion:</u> Selectman Drake says that when he first joined the Board, he was made aware that some employees were giving their time back to the Town because they were unable to use their vacation time. Some Departments have been short staffed, so employees have been unable to take time off, and would lose their time because only half of the time earned could be carried over with the current Personnel Policy. The Board revamped the Personnel Policy to try to correct this issue. This Fund was created so that if in the event an employee could not use their vacation time, they would still be compensated for it.

Selectman Shaw added that another consideration for this decision was the accrued liability that the Town was building up with unused time off that had been rolled over from year to year. There would be a possibility that an employee could leave and the Town would have to write them a big check. The new Personnel Policy makes it so that time cannot be carried over instead the Board implemented this process that the Chairman described to compensate people for their personal time that was not used during the year and disband the accruing liability which could result in an unanticipated expenditure.

**Dana Torsey** of Lower Oxbow asked for clarification on what the fiscal year was. Selectman Drake answered that it was a calendar year. Selectman Shaw also added that the Town is not forcing people to take time off. They can either take it as vacation or get paid for it.

### The Moderator asked those in favor of approving Article #12 to appear on the March 2022 ballot please say Aye. The ayes have it unanimously.

#### **Article #13: Interest in Property Authority**

Shall the town vote to adopt RSA 41:14-a, to allow the Selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies? This article will remain in effect until rescinded by majority vote.

#### Selectman Drake moved that the article be placed on the ballot, which was seconded by Selectman Shaw.

<u>Discussion:</u> Town Administrator Irvine said that as you are aware, the Board derives its authority from the voters and that many years ago authority was granted to the Board to divest themselves of Town owned property through RSA 80:80. However, when this authority was given, it was missing the verbiage for when the Board would like to acquire property that is of interest to the Town. This came to light when there was an opportunity regarding a substandard half acre lot owned by the Town. The abutting property owner asked if the Town would be interested in doing a land swap. The lot in question has no beneficial value to anyone but the abutter. The property owner would take that half acre and would grant the Town a half-acre interest through an easement or the selling of half an acre. This would allow the highway department to create a turnaround for both Town trucks and Fire/Rescue equipment. During the process of doing this, the Town lawyers discovered that this authority would need to be granted by the voters to the Board.

### The Moderator asked those in favor of approving Article #13 to appear on the March 2022 ballot please say Ave. The aves have it unanimously.

#### **Article #14: Petition – New Hampton Cemetery Association**

By Petition - Shall the Town raise and appropriate \$10,000 (to replace the \$3,900 currently in the budget) as requested by the New Hampton Cemetery Association (NHCA) for annual maintenance and improvement of the Village Cemetery.

The Selectboard does not recommend (0-3) this appropriation.

#### Selectman Drake moved the article, which was seconded by Selectman Shaw to open discussion.

<u>Discussion:</u> Selectman Drake said that the Board has prepared an amendment to this article. He asked the Moderator to read it. The amendment reads as follows:

Shall the Town raise and appropriate \$6,100 (to be combined with the \$3,900 currently in the Operating Budget under article 02), which will be paid based on the expenditures of the New Hampton Cemetery Association (NHCA), but the total paid shall not exceed 50% of the reported annual costs for annual maintenance and improvement of the Village Cemetery? This \$6,100 appropriation is in addition to the \$3,900 currently included in the Operating Budget for a total of \$10,000 which shall become the annual appropriation in support of the NHCA payable under the same conditions. This article is a special warrant article per RSA 32:3 VI (a).

**Discussion:** Selectman Drake explained that \$3,900 was currently budgeted, the Cemetery Association is asking for an additional \$6,100 to make it \$10,000. This amendment would continue the 50/50 cost share with a maximum of \$10,000 to be expended by the Town. The \$10,000 amount would replace the \$3,900 in future years operating budgets as the Town's support for the NHVCA.

*Dana Torsey* of Lower Oxbow Road asked if the Cemetery Association shares their books with the Town, so the Town can see what they have done. Selectman Drake answered that they did.

**Pam Schofield** of Upper Oxbow Road asked if this was only concerning the Village Cemetery or all New Hampton Cemeteries. Selectman Drake answered that this was only for the Village Cemetery. Mrs. Schofield asked where the money came from to take care of the other cemeteries in Town. Selectman Drake answered that is comes out of the Public Works budget.

The Moderator asked those in favor of the amendment to Article #14 please say Aye. The ayes have it unanimously.

Town Administrator Irvine asked if the Board wished to reconsider their previous vote now that the Article was amended. The Board of Selectmen said that they would. The Board vote now reads as:

The Selectboard recommends (2-0, 1 abstention) this appropriation.

## The Moderator asked those in favor of approving Article #14 as amended to appear on the March 2022 ballot please say Aye. The ayes have it unanimously.

#### **Article #15: Petition – Transport Central**

By Petition - Shall the Town raise and appropriate the sum of \$1,250 for Transport Central, a 501(c)(3) agency based in Plymouth NH, for the purpose of continuing to provide rides for qualified people that have no means to get to a doctor's appointment or to seek medical treatment. This article is a special warrant article per RSA 32:3 VI

The Selectboard recommends (3-0) this appropriation.

#### Selectman Drake moved that the article be placed on the ballot, which was seconded by Selectman Harvey.

**Discussion:** Selectman Drake explained that this petition Warrant Article from Transport Central came to Board this year. As you can see, it provides rides to people for doctor's appointments and medical treatment facilities. In the past, the Board has always brought Petition Warrant Articles to the voters for the first time around and once it has been voted into effect, it will be a part of the Regional Association budgeting.

**Dana Torsey** of Lower Oxbow Road said the article says continuing to support and wanted clarification. Town Administrator Irvine answered that Transport Central has been operating within our community through charitable donations from private donors. This is the first time that they have approached the Town for financial support. Mr. Torsey asked how the amount of \$1,250 was derived. The Town Administrator answered it was what they requested, and that any Association that receives funds from the Town needs to provide an Annual Report for the Town to review in order to get further support.

Mr. Torsey was worried that if an Association were to ask for more money that it would be buried into the budget. The Town Administrator said that that amount could be amended if the voters were not agreeable with the new request.

*Tom Smith* of Dana Hill Road was curious if the Board knew how many residents that Transport Central provided services for and wanted to know if it would support the whole Town or only sections of it. Selectman Drake said that the Town Office was given a report on how many received services. He also clarified that the whole Town would be able to use this service.

Ralph Perron of Drake Road asked if the Article needed to be amended because there was a word stricken from the article itself. Selectman Drake answered that it did not. It was a correction that the Board made to clarify the language. This decision is supported by RSA 39:3. Mr. Perron asked how the Article would appear on the ballot. Town Administrator Irvine said it would appear without the stricken word. When the Article was first petitioned, the language said that it was an agency operating in Plymouth, so it sounded as if they were only providing services in Plymouth, but requesting financial support from New Hampton. The Board has the ability under RSA 39:3 to insert minor textual changes that correct spelling and grammar but would not alter the intention of the article itself.

The Town Administrator said there was a link to Transport Central on the home page of the Town website. Mr. Torsey stated that he was unaware that this service was available in our community and that his mother would have greatly benefited from this service. His mother did not have access to the internet as do most of the older generation in our Town. Would there be any other way to reach the people that would benefit from this service? Finance Officer Wendy Duggan said that they have had a number of people call the Town Office saying that they need a ride to the doctor's office and that she and Pam Vose have called Transport Central themselves to set up

the ride or given the individual the information to contact them. She believes that they drove someone as far as Dartmouth once.

## The Moderator asked those in favor of approving Article #15 to appear on the March 2022 ballot please say Aye. The ayes have it unanimously.

#### **Article #16: Zoning Amendment #1**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article I, by adding language to permit the Planning Board to assign and modify numbering and sections of the Zoning Ordinance without changing the substance of the Ordinances?

The Planning Board recommends this amendment.

**<u>Discussion:</u>** *Ralph Perron* of Drake Road asked if this body had the authority to amend the zoning amendments. Town Administrator Irvine answered that it did not. Changes could have been made at the time that the Planning Board had its Public Hearing. This is for informational purposes only, though questions may be asked about any of the proposed changes.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #17: Zoning Amendment #2**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V Section N. 9, by adding language to recognize the jurisdiction of the Housing Appeals Board pursuant to State Statute?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #18: Zoning Amendment #3**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section G, by renaming the Flood Hazard District the Flood Hazard Overlay District?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #19: Zoning Amendment #4**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, by deleting Section A entirely?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #20: Zoning Amendment #5**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section G:6 iii (d), by adding language to permit the maintenance of an already permitted use?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### Article #21: Zoning Amendment #6

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section G:6 iii (e), by adding language to permit the maintenance of an already permitted use?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #22: Zoning Amendment #7**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article VIII, Section B:4 by removing the word propane and clarify that inspections are only required for fossil fuel and interior wood fired heating systems?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #23: Zoning Amendment #8**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article V, Section H:2 by adding "a landfill" to the list of prohibited uses?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #24: Zoning Amendment #9**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, by adding a definition for "Landfill"?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #25: Zoning Amendment #10**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, by aligning the Town's definition of a junkyard with State Statute?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #26: Zoning Amendment #11**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, by changing the word "surfaces" to "materials" in the definition for Impermeable Material?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #27: Zoning Amendment #12**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, by adding a definition for "Impermeable area"?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #28: Zoning Amendment #13**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, by aligning the Town's definition of "Frontage" with State Statute?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### Article #29: Zoning Amendment #14

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article XIV, by adding a definition for "Congregate Dwelling"?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### Article #30: Zoning Amendment #15

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section C:3 by adding Congregate Dwelling as a Permitted Use within the Mixed-Use District (MU)?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #31: Zoning Amendment #16**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section D:3 by adding Congregate Dwelling as a Permitted Use within the Business Commercial District (BC-2)?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #32: Zoning Amendment #17**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section E:3 by adding Congregate Dwelling as a Permitted Use within the Business Commercial District (BC-3)?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### Article #33: Zoning Amendment #18

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section F:2 vii by amending the description of the permitted use (Housing for Older Persons) to align with State Statute within the Village District (V)?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

#### **Article #34: Zoning Amendment #19**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article IV, Section F:2 ii (Special Exception) by renaming "Nursing & Convalescent Home" to Congregate Dwelling as a Permitted Use by Special Exception within the Village District (V)?

The Planning Board recommends this amendment.

#### The Moderator asked if there was any discussion. There was none.

The Moderator asked if there was any discussion to come before the meeting.

**Dana Torsey** of Lower Oxbow Road stated that we were going to take \$461,078 from Fund Balance. He asked how much would be left in the Fund Balance if all of these articles were to pass and what is the comfort zone that is recommended for this Fund. Selectman Drake answered that we would have approximately \$1 million, but keep in mind this is an unaudited number, and only an estimate. DRA (Department of Revenue Association) recommends keeping between 8 to 15 %. Once the 2021 tax rate was set, we were at 14%(\$1.2M). Town Administrator Irvine followed up with that at the end of 2020, the last audited number was \$1.5 million. We are estimating that we will be adding approximately \$140,000 to the Fund Balance from 2021, The Board felt that this would be a good year to use these funds because of this.

Mr. Torsey asked if the Board of Selectmen has authorization to buy equipment using Fund Balance. Selectman Drake said yes but it would still have to go to a Warrant Article. But they can use Fund Balance to help lower the Tax Rate if needed.

The Moderator asked if there was any other business that can legally come before the meeting. There was none.

The Moderator reminded everyone that Election Day was March 8, 2022 from 11am to 7pm at the Town House.

There being no further business to come before this meeting, The Moderator asked for a motion to adjourn.

Selectman Drake made a motion which was seconded by Selectman Harvey to adjourn. Vote was unanimous and the Moderator declared the meeting adjourned at 7:23 pm.

Respectively submitted, Regina M. Schofield, New Hampton Town Clerk

### **State of New Hampshire**

### **Belknap County**

# **Town of New Hampton Second Session of the Annual Meeting**

#### March 8, 2022

The polls were opened by Moderator Ken Kettenring at 11:00 a.m. at the Town House located on 86 Town House Road, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles; also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Edna Blake, Kristin Drake, Francis Maineri, Karen Maineri, Pamela Schofield, Mary Tierney, and Dana Torsey.

The results of the election for town officers and warrant articles were as follows:

#### **ARTICLE #1:**

Selectman – 3 years:	Bruce H. Harvey Maurice Schofield	184 Votes 152 Votes
Write-ins: Bruce Harvey- 1 vote	Manual Res Senionera	102 7 0005
Town Clerk/Tax Collector – 3 years: Write-ins:	Regina M. Schofield	326 Votes
Ingrid Heidenreich- 1 vote	Bruce Hood-	1 vote
Moderator – 2 years: Write-ins:	Ken Kettenring	305 Votes
Benjamin Laroche- 1 vote	Shana Martinez-	1 vote
Kristin Drake- 1 vote	Tania Hiltz-	1 vote
Sarah Dow MacGregor Scholarship Fund –	3 years: Theo Denoncour	309 Votes
Supervisor of the Checklist – 6 years:	Lucinda "Cindy" Ossola	302 Votes
Trustee of Trust Funds – 3 years:	David E. Katz	300 Votes

Warrant Article #2	Warrant Article #3	Warrant Article #4
Yes - 254	Yes - 309	Yes - 304
No - 91	No - 36	No - 42
Warrant Article #5	Warrant Article #6	Warrant Article #7
Yes - 319	Yes - 252	Yes - 317
No - 29	No - 92	No - 29
Warrant Article #8	Warrant Article #9	Warrant Article #10
Yes - 287	Yes - 295	Yes - 264
No - 59	No - 52	No - 82

Warrant Article #11 Yes - 232 No - 111	<u>Warrant Article #12</u> Yes - 251 No - 92	<u>Warrant Article #13</u> Yes - 222 No - 116
Warrant Article #14 Yes - 261	Warrant Article #15 Yes - 306	Warrant Article #16 Yes - 263
No - 85	No - 37	No - 74
Warrant Article #17 Yes - 267 No - 70	<u>Warrant Article #18</u> Yes - 272 No - 59	<u>Warrant Article #19</u> Yes - 232 No - 88
Warrant Article #20	Warrant Article #21	Warrant Article #22
Yes - 275 No - 49	Yes - 271 No - 49	Yes - 249 No - 79
Warrant Article #23 Yes - 277	Warrant Article #24 Yes - 287	Warrant Article #25 Yes - 284
No - 54 Warrant Article #26	No - 46 Warrant Article #27	No - 48 Warrant Article #28
Yes - 272 No - 56	Yes - 274 No - 56	Yes - 277 No - 55
Warrant Article #29 Yes - 270 No - 62	Warrant Article #30 Yes - 257 No - 75	Warrant Article #31 Yes - 260 No - 70
Warrant Article #32 Yes - 254 No - 72	Warrant Article #32 Yes - 279 No - 52	Warrant Article #34 Yes - 254 No - 76

#### **Results of the Newfound Area School District as follows:**

#### **ARTICLE #1:**

#### For School Board:

Alexandria	– 3 years	Kimberly Bliss-	178 Votes
		Daniele Reed-	87 Votes
Rridgeweter	2 voors	Aubrov Froodman	05 Votos

Bridgewater - 3 years

Aubrey Freedman
Dominic Halle
Heather Bragdon
95 Votes

114 Votes

54 Votes

#### **For Budget Committee:**

Alexandria – 3 years

Write-ins: Kim Bliss-4 Votes Harold Riley Sr-1 Vote David Lhevreaux-2 Votes Leslie McGonan-1 Vote Vince Governanti-George Clayman-1 Votes 1 Vote Charles Roberts-Oliver Clossoff-1 Vote 1 Vote April Danahy-1 Vote Lucy Ford-1 Vote Jenny Tuthill-Rita Frecott-1 Vote 1 Vote

Bridgewater – 3 year Erick Piper- 210 Votes

Write-ins:

Caitlyn Danahy - 1 Vote

For District Moderator – 1 year Edward "Ned" Gordon- 278 Votes

Write-ins:

Kristin Drake - 1 Vote

Warrant Article #2	Warrant Article #3
Yes- 212	Yes - 226
No- 94	No - 110

Warrant Article #4	Warrant Article #5
Yes- 252	Yes- 221
No- 86	No- 104

There were 328 regular ballots and 25 absentee ballots cast. A total of 353 voters out of 1677 (includes 15 new registered voters) voted. This averages out to be a 21% voter turnout.

Respectfully submitted,

Regina M. Schofield, New Hampton Town Clerk

## NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE ANNUAL MEETING MARCH 8, 2022 WERE AS FOLLOWS:

Article #	Amount to be raised by Taxes	Amount <b>NOT</b> to be raised by Taxes
1	\$ 0.00*	\$ 0.00*
2	3,273,973.00	0.00
3	0.00	25,000.00
4	125,000.00	125,000.00
5	0.00	15,000.00
6	0.00	140,000.00
7	0.00	37,344.00
8	0.00	122,146.00
9	0.00	18,549.00
10	0.00	43,932.00
11	0.00*	0.00*
12	0.00	15,000.00
13	0.00*	0.00*
14	0.00*	%0.00
15	6,100.00	0.00
16	1,250.00	0.00
17	0.00*	0.00*
18	0.00*	0.00*
19	0.00*	0.00*
20	0.00*	0.00*
21	0.00*	0.00*
22	0.00*	0.00*
23	0.00*	0.00*
24	0.00*	0.00*
25	0.00*	0.00*
26	0.00*	0.00*
27	0.00*	0.00*
28	0.00*	0.00*
29	0.00*	0.00*
30	0.00*	0.00*
31	0.00*	0.00*
32	0.00*	0.00*
33	0.00*	0.00*
34	0.00*	0.00*
	\$3,406,323.00	\$ 541,971.00

<sup>\*</sup>No Monies Appropriated\*

<sup>\*\*</sup>Article Failed\*\*

### Town of New Hampton, New Hampshire

# Warrant 2023

To the inhabitants of the town of New Hampton in the County of Belknap in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

#### **FIRST SESSION**

You are hereby notified to meet at the New Hampton Public Safety Building for the First Session of the 2023 Town Meeting to be held at the New Hampton Public Safety Building, 26 Intervale Drive, New Hampton on Monday, the 6<sup>th</sup> day of February next at 6:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles, which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

In the event of an emergency cancellation, the Deliberative Session will be held on Wednesday, February 8, 2023 at 6:00 p.m. at the same location.

#### **SECOND SESSION**

You are also notified to meet for the Second Session of the 2023 Town Meeting, to vote by official ballot Election of town officers, zoning amendments and the warrant articles as they may have been amended at the First Session, to be held at the Town House, 86 Town House Road, New Hampton on Tuesday, the 14<sup>th</sup> day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

#### **Article 01: Election of Town Officers**

1 Selectman 3 year term

Michael A. Drake Ingrid Heidenreich

1 Trustee of the Trust Fund 3 year term

Andrew Anderson

#### **Article 02: Operating Budget**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Three million Three hundred Seventy-Four thousand Six hundred Ninety-nine dollars and no cents (\$3,374,699.00)? Should this article be defeated, the default budget shall be Three million Two hundred Fifty-one thousand Four hundred Eighteen dollars and no cents (\$3,251,418.00), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles. The Selectboard recommends (3-0) this appropriation.

Note: Amended by the Board at Deliberative Session on February 6, 2023 decreasing the appropriation of the operating budget by \$33,600, from \$3,408,299 to \$3,374,699.

#### **Article 03: Town Bridge Expendable Trust**

Shall the Town raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The balance in this Fund as of Dec 31, 2022 was \$100,924.07. The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectboard recommends (2-1) this appropriation.

#### **Article 04: Surplus / Used Equipment Expendable Trust**

Shall the Town raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to replenish the Surplus / Used Equipment Expendable Trust Fund, created by Town vote in 2015 under RSA 31:19-a for the purpose of purchasing surplus vehicles or equipment? The balance in this Fund as of Dec 31, 2022 was \$5,117.33 The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectboard recommends (3-0) this appropriation.

#### **Article 05: Fire Dept. Training Expendable Trust**

Shall the Town raise and appropriate the sum of Zero dollars (\$0) to be placed in the Fire Dept. Training Expendable Trust Fund, created by Town vote in 2011 under RSA 31:19-a for the purpose of paying for mandatory Fire Dept. trainings? The balance in this Fund as of Dec 31, 2022 was \$10,662.62. The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectboard recommends (0-3) this appropriation.

Note: Amended by the Board at Deliberative Session on February 6, 2023 decreasing the appropriation by \$5,000, from \$5,000 to \$0. Based on the amendment the Selectmen's recommendation was changed to (2-1).

#### **Article 06: Town Vehicle Repair Expendable Trust**

Shall the Town raise and appropriate the sum of Ten thousand dollars (\$10,000) to be placed in the Town Vehicle Repair Expendable Trust Fund, created by Town vote in 1997 under RSA 31:19-a for the purpose of repairing Town owned vehicles? The balance in this Fund as of Dec 31, 2022 was \$18,174.27. The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectboard recommends (3-0) this appropriation.

#### Article 07: Appropriation for Portion of Public Safety Building

Shall the Town raise and appropriate Twenty-Five thousand dollars (\$25,000) to partially pay the ninth year's bond payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from the Fire Department Special Revenue Fund, which was authorized to be used for this purpose in 2011? The remainder of the annual bond payment (\$139,106.09) is included in the Operating Budget Article 02. The Selectboard recommends (3-0) this appropriation.

#### **Article 08: Fire Department Ambulance Lease Payment**

Shall the Town raise and appropriate the sum of Thirty-Seven thousand Three hundred Forty-Four dollars (\$37,344) to pay the third year's lease payment on 17A1, purchased in 2020, and to fund this appropriation by authorizing the withdrawal of \$37,344 from the Fire Department Special Revenue Fund, which was created for the purchase of vehicles and equipment for the Department in 1997, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectboard recommends (3-0) this appropriation.

#### **Article 09: Town Road Maintenance**

Shall the Town raise and appropriate the sum of Two hundred Fifty thousand dollars (\$250,000) for maintenance and improvements on Town owned roads, and to fund this appropriation by authorizing the withdrawal of \$250,000 from Fund Balance, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectboard recommends (3-0) this appropriation.

#### **Article 10: Fire Department Turnout Gear**

Shall the Town raise and appropriate the sum of Ninety thousand dollars (\$90,000) for the purchase of 20 complete sets of turnout gear, and to fund this appropriation by authorizing the withdrawal of \$4,500 from the Fire Department Special Revenue Fund with the balance of \$85,500 funded by a Firefighters Grant, with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2026. The amount of the appropriation in this article is not included in the Operating Budget under Article 02. The Selectboard recommends (3-0) this appropriation.

Note: Amended at Deliberative Session on February 6, 2023 increasing the appropriation by \$10,000 from \$80,000 to \$90,000, which increased the amount coming from the Fire Department Special Revenue Fund from \$4,000 to \$4,500, and increased the balance funded by a Firefighters Grant from \$76,000 to \$85,500.

#### **Article 11: Fire Department Air Packs**

Shall the Town raise and appropriate the sum of Thirty-five thousand Three hundred Fifty-five dollars (\$35,355) for the purchase of 3 Self Contained Breathing Apparatus (SCBA) units (with Thermal Imaging Cameras and pack locators) for the Fire Department and to fund this appropriation by authorizing the withdrawal of \$35,355 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectboard recommends (3-0) this appropriation.

#### **Article 12: Fire Department Rescue Pumper Truck**

Shall the Town raise and appropriate the sum of Seven Hundred and Fifty thousand dollars (\$750,000) for the purchase of a new Pumper/Rescue to replace a 17E3, a 1989 KME Fire Truck, and to fund this appropriation by authorizing the withdrawal of \$37,500 from the Fire Department Special Revenue Fund with the balance of \$712,500 funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2025. The amount of the appropriation in this article is not included in the Operating Budget under Article 18. The Selectboard recommends (2-1) this appropriation.

#### **Article 13: Highway Department Medium Duty Truck**

Shall the Town authorize the Selectmen to enter into a three-year lease/purchase agreement for the lease and purchase of a fully equipped Highway Department Medium Duty Dump Truck, with a plow, sander and rake, for a total cost of One hundred Thirty-Five thousand dollars (\$135,000), using \$25,000 of ARPA funding, and to raise and appropriate Twenty-Six thousand dollars (\$26,000) for the first year's payment? The remaining balance of \$84,000 will be financed through the lease/purchase agreement. This lease agreement will contain an escape clause. The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectboard recommends (3-0) this appropriation.

#### Article 14: Reimbursable Grants Fund

Shall the town vote to establish Reimbursable Grants Expendable Trust Fund per RSA 31:19-a, for the purpose of applying for grants which reimburse expenditures and to raise and appropriate Ten thousand dollars (\$10,000) to put in the fund; and further, to appoint the Selectmen as agents to expend from said fund? The amount of the appropriation in this article is not included in the operating budget under Article 02. The Selectboard recommends (3-0) this appropriation.

#### Article 15: Establish a Heritage Fund

Shall the town vote to establish a Heritage Fund under the provisions of RSA 674:44-d for the proper recognition, use and protection of resources that are valued for their historic, cultural and community significance to the municipality whereby any appropriation made in support of the Heritage Commission remaining at year-end may be deposited into it. The town treasurer shall have custody of the fund and shall pay out the same only on order of a majority of the heritage commission without further town approval; and further raise and appropriate the sum of Ten thousand dollars (\$10,000) to be placed in this Fund, and to fund this appropriation by authorizing the withdrawal of \$10,000 from Fund Balance? The Selectboard recommends (3-0) this appropriation.

#### **Article 16: Re-adoption of Veterans Tax Credit**

Shall the Town vote to readopt the provisions of RSA 72:28 Optional Veterans Tax Credit, as amended in 2022 by the State Legislature (HB 1667)? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service, or who continues to serve. If adopted, the credit granted will be \$500, the same amount as voted by the Town in 2012 under RSA 72:28. The Selectboard recommends (3-0) this appropriation.

#### Article 17: Re-adoption of All Veterans Tax Credit

Shall the Town vote to readopt the provisions of RSA 72:28-b All Veterans' Tax Credit, as amended in 2022 by the State Legislature (HB 1667)? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service, or who continues to serve. If adopted, the credit granted will be \$500, the same amount as voted by the Town in 2017 under RSA 72:28-b. The Selectboard recommends (3-0) this appropriation.

#### **Article 18: Discontinuance Fire Department Equipment Capital Reserve**

Shall the town vote to discontinue the Fire Dept Emergency Equipment Capital Reserve Fund created in 1997. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

#### Article 19: Discontinuance Highway Department Building Capital Reserve

Shall the town vote to discontinue the Highway Dept. Building Capital Reserve Fund created in 2004. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

#### Article 20: Discontinuance Highway Department Equipment Capital Reserve

Shall the town vote to discontinue the Highway Dept. Equipment Capital Reserve Fund created in 1969. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

#### **Article 21: Discontinuance Conservation Easement Capital Reserve**

Shall the town vote to discontinue the Conservation Easement Capital Reserve Fund created in 2004. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

#### **Article 22: Zoning Amendment**

Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the Planning Board as follows:

To adopt the amended Floodplain Development Ordinance, which meets the minimum requirements of Section 60.3(b) of the National Flood Insurance Program Regulations, as an addendum to the New Hampton Zoning ordinance?

The Planning Board recommends this amendment.

#### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 27, 2023, a true and attested copy of this document was posted at the place of meeting and at the Town Office at 6 Pinnacle Hill Road, the Public Works Department at 26 NH Route 132N and that an original was delivered to Regina Schofield, Town Clerk.

Name
Michael A. Drake
Eric Shaw
Bruce Harvey

**Position**Board of Selectmen, Chair Selectman
Selectman

### **New Hampton Budget**

PURPOSES OF APPROPRIATION (RSA 32:	4)	Appropriations 2022		Expenditures 2022		Appropriations 2023		D	efault Budget 2023
GENERAL GOVERNMENT	<b>:</b>								
Executive		\$	248,883.00	\$	222,060.81	\$	267,840.00	\$	248,883.00
Election, Registration & Vital		\$	89,427.00	\$	75,513.22	\$	85,722.00	\$	89,427.00
Financial Administration		\$	172,365.00	\$	159,638.07	\$	187,320.00	\$	172,365.00
Data Processing		\$	34,156.00	\$	34,788.01	\$	38,976.00	\$	34,156.00
Revaluation of Property		\$	50,000.00	\$	64,182.82	\$	65,000.00	\$	50,000.00
Legal Expense		\$	30,000.00	\$	24,924.27	\$	25,000.00	\$	30,000.00
Planning Board		\$	6,140.00	\$	4,690.01	\$	4,190.00	\$	6,140.00
Zoning Board		\$	2,472.00	\$	5,403.14	\$	3,972.00	\$	2,472.00
General Government Buildings		\$	20,075.00	\$	11,974.95	\$	16,875.00	\$	20,075.00
Cemeteries		\$	3,900.00	\$	3,900.00	\$	10,000.00	\$	3,900.00
Insurance		\$	71,804.00	\$	66,649.56	\$	71,671.00	\$	71,804.00
Regional Associations		\$	58,413.00	\$	56,921.00	\$	63,098.00	\$	58,413.00
PUBLIC SAFETY:		•	,	•	, .	·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	,
Police Department		\$	733,641.00	\$	632,187.81	\$	734,674.00	\$	733,641.00
Fire Department		\$	241,316.00	\$	220,653.04	\$	260,233.00	\$	241,316.00
Emergency Medical Services		\$	263,843.00	\$	227,613.04	\$	272,456.00	\$	263,843.00
Emergency Management		\$	495.00	\$		\$	4,445.00	\$	495.00
HIGHWAYS AND STREETS	S:	Ψ		Ψ.		Ψ.	.,	Ψ.	.00.00
Highways & Streets		\$	737,771.00	\$	771,671.51	\$	790,173.00	\$	737,771.00
Street Lighting		\$	870.00	\$	820.14	\$	870.00	\$	870.00
SANITATION:		Ψ	070.00	Ψ	020.14	Ψ	070.00	Ψ	070.00
Solid Waste Transfer Station		\$	218,700.00	\$	204,633.34	\$	201,989.00	\$	218,700.00
Landfill		\$	7,566.00	\$	8,310.58	\$	10,616.00	\$	7,566.00
HEALTH:		Ψ	7,000.00	Ψ	0,010.00	Ψ	10,010.00	Ψ	7,000.00
Health Department		\$	2,060.00	\$	2,138.88	\$	2,060.00	\$	2,060.00
ANIMAL CONTROL:		Ψ	2,000.00	Ψ	2,130.00	Ψ	2,000.00	Ψ	2,000.00
Animal Shelter		\$	1,000.00	\$	1,000.00	\$	1,100.00	\$	1,000.00
WELFARE:		Ψ	1,000.00	Ψ	1,000.00	Ψ	1,100.00	Ψ	1,000.00
General Assistance		\$	11,734.00	\$	2,730.00	\$	11,625.00	\$	11,734.00
CULTURE & RECREATION	J·	Ψ	11,734.00	Ψ	2,730.00	Ψ	11,025.00	Ψ	11,734.00
Recreation Department	••	\$	3.00	\$	_	\$	3.00	\$	3.00
Patriotic Purposes		\$	375.00	\$	297.50	\$	375.00	\$	375.00
Old Home Day		\$	3,000.00	\$	1,820.48	\$	3,000.00	\$	3,000.00
Heritage Commission		\$	4.00		1,020.40	\$	500.00		4.00
CONSERVATION:		Ψ	4.00	Ψ	-	Ψ	300.00	Ψ	4.00
Conservation Commission		\$	1,324.00	¢	1,324.00	\$	835.00	¢	1,324.00
Conservation Commission		Ψ	1,024.00	Ψ	1,324.00	Ψ	033.00	Ψ	1,524.00
DEBT SERVICE:									
Principal - Public Safety Building Bond		\$	145,640.00	\$	145,541.50	\$	111,925.00	\$	111,925.00
Interest - Public Safety Building Bond		\$	-	\$	-	\$	27,182.00	\$	27,182.00
Interest - Tax Anticipation Notes		\$	500.00	\$	_	\$	500.00	\$	500.00
Other Debt Service		\$	116,496.00	\$	112,080.01	\$	100,474.00	\$	100,474.00
	SUBTOTAL:		3,273,973.00	\$	3,063,467.69	\$	3,374,699.00	\$	3,251,418.00
	OOD TOTAL.	Ψ	0,270,070.00	Ψ	0,000,407.00	Ψ	0,014,000.00	Ψ	0,201,410.00
WARRANT ARTICLES:									
Special Revenue Withdrawal for PSB		\$	25,000.00	\$	25,000.00	\$	25,000.00		
Town Bridge Expendable Trust		\$	15,000.00	\$	15,000.00	\$	15,000.00		
Reimbursable Grants Exp Trust		\$	-	\$	-	\$	10,000.00		
Unused PTO Expendable Trust		\$	15,000.00	\$	15,000.00	\$	-		
Surplus/Used Equipment Exp Trust		\$	-	\$	-	\$	15,000.00		
		-					•		

WARRANT ARTICLES (Cont.):						
WARRANT ARTICLES (Cont.): Town Vehicle Repair Trust					Ф	10,000.00
Heritage Commission Exp Trust					\$ \$	10,000.00
HWY Road Surfacing	\$	250,000.00	\$	250,000.00	\$	250,000.00
HWY Truck	Ψ	230,000.00	Ψ	230,000.00	\$	26,000.00
HWY Excavator w/mulching head	\$	140,000.00	\$	114,867.20	Ψ	20,000.00
PD Cruiser	\$	43,932.00	\$	43,932.00		
FD Air Packs	\$	122,146.00	\$	122,146.00	\$	35,355.00
FD Equipment	\$	18,549.00	\$	13,536.95	Ψ	33,333.00
FD AFG Turnout Gear	Ψ	10,040.00	Ψ	10,000.00	\$	90,000.00
FD Training Exp Trust					\$	90,000.00
FD Ambulance	\$	37,344.00	\$	37,343.77	\$	37,344.00
FD Rescue Pumper	Ψ	37,344.00	Ψ	37,343.77	\$	750,000.00
Transport Central - Petition	\$	1,250.00	\$	1,250.00	Ψ	750,000.00
New Hampton Cemetery - Petition	φ \$	6,100.00	\$	5,105.00		
Total Warrant Articles	\$	674,321.00	\$	643,180.92	\$	1,273,699.00
Total Wallant Articles	φ	074,321.00	φ	043,100.92	φ	1,273,099.00
TOTAL APPROPRIATIONS	\$	3,948,294.00	\$	3,706,648.61	\$	4,648,398.00
				, ,		
		BUDGETED		ACTUAL	ı	ESTIMATED
		REVENUE		REVENUE		REVENUE
SOURCES OF REVENUE		2022		2022		2023
TAXES:						
Land Use Change Taxes	\$	31,630.00	\$	35,530.00	\$	7,500.00
Yield Taxes	\$	23,076.00	\$	24,571.19	\$	20,000.00
Gravel Yield Taxes	\$	3,016.00	\$	3,015.58	\$	2,000.00
Payment in Lieu of Taxes	\$	-	\$	-	\$	-
Interest & Penalties on Taxes	\$	30,000.00	\$	32,564.82	\$	24,000.00
LICENSES, PERMITS AND FEES:						
UCC Filings & Cert.	\$	950.00	\$	1,170.00	\$	950.00
Motor Vehicle Permit Fees	\$	610,000.00	\$	607,883.31	\$	600,000.00
Building Permits	\$	12,000.00	\$	14,225.00	\$	10,500.00
Other Licenses, Permits, Fees	\$	8,700.00	\$	9,776.66	\$	6,500.00
FROM FEDERAL GOVERNMENT:						
Federal Grant	\$	-	\$	-	\$	-
INTERGOVERNMENTAL REVENUES-						
Rooms & Meals	\$	210,771.00	\$	210,771.06	\$	210,771.00
Highway Block Grant	\$	105,209.00	\$	105,209.00	\$	106,522.00
Reimb. a/c State-Federal Forest Land	\$	160.00	\$	160.07	\$	160.00
Reimb. a/c Flood Control	\$	24,798.00	\$	24,797.63	\$	24,000.00
Other - forest fires, grants	\$	17,442.00	\$	17,442.00	\$	804,300.00
CHARGES FOR SERVICES:						
Income from Departments	\$	68,443.00	\$	62,893.42	\$	40,000.00
Other Misc Revenue	\$	2,200.00	\$	7,130.41	\$	4,000.00
MISCELLANEOUS REVENUES:						
Sale of Municipal Property	\$	41,823.00	\$	41,822.73	\$	120,000.00
Interest on Investments	\$	18,000.00	\$	32,751.71	\$	12,000.00
Other -Ins. Dividends, Reimb. & Claims	\$	-	\$	8,663.18	\$	-
OTHER FINANCING SOURCES:						
Withdrawals from Capital Reserves	\$	-	\$	-	\$	-
Withdrawals from General Trust Funds	\$	-	\$	-	\$	-
Withdrawals from Special Revenue Funds	\$	80,893.00	\$	80,893.00	\$	139,699.00
Voted from Surplus	\$	461,078.00	\$	461,078.00	\$	260,000.00
Fund Dalamas ("Cumplus")	Φ.		Φ		Φ	

\$

\$ 1,750,189.00 \$ 1,782,348.77 \$ 2,392,902.00

Fund Balance("Surplus")

**TOTAL REVENUES AND CREDITS** 

### **Comparative Statement of Appropriations and Expenditures**

		2022			2022					2023	
TITLE OF APPROPRIATION	Α	ppropriations	Rec	eipts & Refunds		E	Expenditures	Bala	ance/Overdraft	Α	ppropriations
TOWN CHARGES:											
Executive	\$	248,883.00	\$	15,299.50	(a)	\$	222,060.81	\$	26,822.19	\$	267,840.00
Election, Registration & Vital Statistics	\$	89,427.00				\$	75,513.22	\$	13,913.78	\$	85,722.00
Financial Administration	\$	172,365.00				\$	159,638.07	\$	12,726.93	\$	187,320.00
Data Processing	\$	34,156.00				\$	34,788.01	\$	(632.01)	\$	38,976.00
Revaluation of Property	\$	50,000.00				\$	64,182.82	\$	(14,182.82)	\$	65,000.00
Legal Expense	\$	30,000.00				\$	24,924.27	\$	5,075.73	\$	25,000.00
Planning and Zoning	\$	8,612.00	\$	4,778.48	(b&c)	\$	10,093.15	\$	(1,481.15)	\$	8,162.00
General Government Buildings	\$	20,075.00				\$	11,974.95	\$	8,100.05	\$	16,875.00
Cemeteries	\$	3,900.00				\$	3,900.00	\$	-	\$	10,000.00
Insurance	\$	71,804.00				\$	66,649.56	\$	5,154.44	\$	71,671.00
Regional Associations	\$	58,413.00				\$	56,921.00	\$	1,492.00	\$	63,098.00
Street Lighting	\$	870.00				\$	820.14	\$	49.86	\$	870.00
Town Landfill	\$	7,566.00				\$	8,310.58	\$	(744.58)	\$	10,616.00
Health Department	\$	2,060.00				\$	2,138.88	\$	(78.88)	\$	2,060.00
Animal Control	\$	1,000.00				\$	1,000.00	\$	-	\$	1,100.00
Welfare	\$	11,734.00	\$	11,439.54	(d)	\$	2,730.00	\$	9,004.00	\$	11,625.00
Recreation Department	\$	3.00			. ,	\$	-	\$	3.00	\$	3.00
Patriotic Purposes	\$	375.00				\$	297.50	\$	77.50	\$	375.00
Old Home Day	\$	3,000.00	\$	241.25	(e)	\$	1,820.48	\$	1,179.52	\$	3,000.00
Heritage Commission	\$	4.00			. ,	\$	-	\$	4.00	\$	500.00
Conservation Commission	\$	1,324.00				\$	1,324.00	\$	-	\$	835.00
Principal - Public Safety Building Bond	\$	145,640.00				\$	145,541.50	\$	98.50	\$	111,925.00
Interest - Public Safety Building Bond	\$	-				\$	-	\$	-	\$	27,182.00
Tax Anticipation Notes - Short term note	\$	500.00				\$	-	\$	500.00	\$	500.00
Other Debt Service (Equipment Loans)	\$	116,496.00				\$	112,080.01	\$	4,415.99	\$	100,474.00
TOTAL TOWN CHARGES	\$	1,078,207.00	\$	31,758.77		\$	1,006,708.95	\$	71,498.05	\$	1,110,729.00
OTHER TOWN DEPARTMENTS:											
Highway Department	\$	737,771.00	\$	150.00	(f)	\$	771,671.51	\$	(33,900.51)	\$	790,173.00
Solid Waste Transfer Station	\$	218,700.00	\$	43,526.02	(g)	\$	204,633.34	\$	14,066.66	\$	201,989.00
Police Department	\$	733,641.00	\$	1,626.25	(h)	\$	632,187.81	\$	101,453.19	\$	734,674.00
Fire Department	\$	241,316.00	\$	-	(i)	\$	220,653.04	\$	20,662.96	\$	260,233.00
Emergency Medical Services	\$	263,843.00	\$	40.00	(j)	\$	227,613.04	\$	36,229.96	\$	272,456.00
Emergency Management	\$	495.00				\$	-	\$	495.00	\$	4,445.00
TOTAL OTHER TOWN DEPARTMENTS	\$	2,195,766.00	\$	45,342.27		\$	2,056,758.74	\$	139,007.26	\$	2,263,970.00
SUBTOTALS:	\$	3,273,973.00	\$	77,101.04		\$	3,063,467.69	\$	210,505.31	\$	3,374,699.00

\$ 25,000.00	\$	25,000.00	\$	-	\$	25,000.00
\$ 15,000.00	\$	15,000.00	\$	-	\$	15,000.00
			\$	-	\$	10,000.00
					\$	15,000.00
\$ 15,000.00	\$	15,000.00				
					\$	10,000.00
					\$	10,000.00
\$ 250,000.00	\$	250,000.00	\$	-	\$	250,000.00
			\$	-	\$	26,000.00
\$ 140,000.00	\$	114,867.20	\$	25,132.80		
\$ 43,932.00	\$	43,932.00	\$	-		
			\$	-	\$	-
\$ 6,100.00	\$	5,105.00	\$	995.00		
\$ 1,250.00	\$	1,250.00	\$	-		
					\$	90,000.00
					\$	750,000.00
\$ 37,344.00	\$	37,343.77	\$	0.23	\$	37,344.00
\$ 18,549.00	\$	13,536.95	\$	5,012.05		
\$ 122,146.00	\$	122,146.00			\$	35,355.00
\$ 674,321.00	\$	643,180.92	\$	31,140.08	\$	1,273,699.00
\$ 3,948,294.00	\$	3,706,648.61	\$	241,645.39	\$	4,648,398.00
	\$ 15,000.00 \$ 15,000.00 \$ 250,000.00 \$ 140,000.00 \$ 43,932.00 \$ 6,100.00 \$ 1,250.00 \$ 37,344.00 \$ 18,549.00 \$ 122,146.00	\$ 15,000.00 \$ \$ \$ \$ \$ 15,000.00 \$ \$ \$ \$ \$ 250,000.00 \$ \$ \$ \$ \$ 140,000.00 \$ \$ \$ \$ 43,932.00 \$ \$ \$ \$ 6,100.00 \$ \$ \$ 1,250.00 \$ \$ \$ \$ 18,549.00 \$ \$ 18,549.00 \$ \$ 122,146.00 \$ \$ 674,321.00 \$ \$	\$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ 250,000.00 \$ 250,000.00 \$ 140,000.00 \$ 114,867.20 \$ 43,932.00 \$ 43,932.00 \$ 6,100.00 \$ 5,105.00 \$ 1,250.00 \$ 1,250.00 \$ 37,344.00 \$ 37,343.77 \$ 18,549.00 \$ 13,536.95 \$ 122,146.00 \$ 122,146.00 \$ 674,321.00 \$ 643,180.92	\$ 15,000.00 \$ 15,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 15,000.00 \$ 15,000.00 \$ - \$ 15,000.00 \$ 15,000.00 \$ - \$ 250,000.00 \$ 250,000.00 \$ - \$ 140,000.00 \$ 114,867.20 \$ 25,132.80 \$ 43,932.00 \$ - \$ 6,100.00 \$ 5,105.00 \$ 995.00 \$ 1,250.00 \$ 1,250.00 \$ - \$ 37,344.00 \$ 37,343.77 \$ 0.23 \$ 18,549.00 \$ 13,536.95 \$ 5,012.05 \$ 122,146.00 \$ 122,146.00	\$ 15,000.00 \$ 15,000.00 \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

- (a) Regulations, copies, bldg. permits
- (b) Planning Board Application fees and regulations
- (c) Zoning Board of Adjustment Application fees
- (d) Welfare reimbursements

- (e) Old Home Day donations
- (f) Driveway permits
- (g) Recycling, C&D charges
- (h) PD fines, fees, reports

- (i) Fire Dept. copies
- (j) Emergency Management copies

### **Bond and Equipment Lease Debt Schedule**

Year	Description		2022	2023	2024	2025	
Bond	Payment	Balance as of 12/31/2022					
2012	Public Safety Building (PSB)	\$ 665,940.64	\$ 170,541.50	\$ 164,106.09	\$ 164,017.50	\$ 163,787.35	

\*Original 15 year Long Term Bond @ 3.75% Maturity May 2027

Refinanced 2020 to 2.9%, maturity February 2027

Refinance 2022 to 1.4%, maturity February 2027

						Balances
Lease Payments	Original Cost					Remaining
2018 HWY 550 Dump Truck	\$ 74,500.00	\$16,022.26	-	-	-	\$16,022.26
2020 FD Ambulance	\$ 199,509.00	\$37,343.77	\$37,343.77	\$37,343.77	-	\$112,031.31
2020 HWY CAT Backhoe	\$ 124,500.00	\$26,652.57	\$26,652.57	\$26,652.57	-	\$79,957.71
2020 HWY Kenworth Dump Truck	\$ 171,682.16	\$34,177.62	\$34,177.62	\$34,177.62	-	\$102,532.86
2021 HWY Kenworth Dump Truck	\$ 188,101.09	\$39,643.31	\$39,643.31	\$39,643.31	\$39,643.31	\$158,573.24
	Sub Total	\$153,839.53	\$137,817.27	\$137,817.27	\$39,643.31	\$469,117.38
	TOTAL	\$324,381.03	\$301,923.36	\$301,834.77	\$203,430.66	

### **Statement Of Appropriations And Taxes Assessed**

#### **APPROPRIATIONS:**

AFFROFRIATIONS.		
Executive	\$	248,883.00
Election, Registration & Vital Records	\$	89,427.00
Financial Administration	\$	172,365.00
Data Processing	\$	34,156.00
Revaluation of Property	\$	50,000.00
Legal Expense	\$	30,000.00
Planning and Zoning Boards	\$	8,612.00
General Government Buildings	\$	20,075.00
Cemeteries	\$	3,900.00
Insurance	\$	71,804.00
Regional Associations	\$	58,413.00
Police Department	\$	733,641.00
Fire Department	\$	241,316.00
Emergency Medical Services	\$	263,843.00
Emergency Management	\$	495.00
Highways & Streets	\$	737,771.00
Street Lighting	\$	870.00
Town Landfill	\$	7,566.00
Solid Waste Transfer Station	\$	218,700.00
Health Department	\$	2,060.00
Animal Control	\$	1,000.00
Welfare	\$	11,734.00
Recreation Department	\$	3.00
Patriotic Purposes	\$	375.00
Old Home Day	\$	3,000.00
Heritage Commission	\$	4.00
Conservation Commission	\$	1,324.00
Public Safety Building Bond Principal	\$	145,640.00
Public Safety Building Bond Interest	\$	-
Interest - Tax Anticipation Notes	\$	500.00
Other Debt	\$	116,496.00
Dublic Cofety Dide Chariel Dayson	<b>c</b>	25 000 00
Public Safety Bldg Special Revenue	\$	25,000.00
Town Bridge Expendable Trust	\$	15,000.00
FD Air Books	\$	18,549.00
FD Ambulance	\$	122,146.00
FD Ambulance	\$	37,344.00
PD Cruiser	\$	43,932.00
Unused PTO Expendable Trust	\$	15,000.00
HWY Road Surfacing	\$	250,000.00
HWY Excavator w/ Mulching Head	\$	140,000.00
Transport Central - Petition	\$ \$	1,250.00
New Hampton Cemetery - Petition	Ф	6,100.00
SUBTOTAL:	\$	3,948,294.00

#### **LESS ESTIMATED REVENUES & CREDITS:**

LESS ESTIMATED REVENUES & CREDITS:				
Land Use Change Taxes	\$	31,630.00		
Yield Taxes	\$	23,076.00		
Gravel Yield Taxes	\$	3,016.00		
Payment in Lieu of Taxes	\$	-		
Interest & Penalties on Taxes	\$	30,000.00		
Business Licenses & Permits	\$	950.00		
Motor Vehicle Permit Fees	\$	610,000.00		
Building Permits	\$	12,000.00		
Other Licenses, Permits, Fees	\$	8,700.00		
Federal Grants	\$	-		
Rooms & Meals Tax Distribution	\$	210,771.00		
Highway Block Grant	\$	105,209.00		
Reimb. a/c State-Federal Forest Land	\$	160.00		
Reimb. a/c Flood Control	\$	24,798.00		
Other - forest fires, grants	\$	17,442.00		
Income from Departments	\$	58,000.00		
Other Miscellaneous	\$	12,643.00		
Sale of Municipal Property	\$	41,823.00		
Interest on Investments	\$	18,000.00		
Other - Insurance Dividends & Claims	\$	-		
Special Revenue Fund	\$ \$ \$	80,893.00		
Capital Reserve Funds	\$	-		
Bond/Long Term Notes	\$	-		
Voted from Fund Balance	\$	461,078.00		
Unreserved Fund Balance -Reduce Taxes	\$	1,160.00		
TOTAL REVENUES:				
	\$	1,751,349.00	_	
Total Town Appropriations			\$	3,948,294.00
Less Revenues and Credits			\$	(1,751,349.00)
Add: War Service Credits			\$	68,600.00
Overlay			\$	1.00
Net Town Appropriations			\$	2,265,546.00
School Appropriations			\$	4,427,029.00
County Appropriations			\$	445,538.00
State Education Appropriations			\$	442,129.00
Total of Town, School, County and State			\$	7,580,242.00
Less Shared Revenues and Credits			\$	-
Less Adequate Education Grant			\$	(1,042,489.00)
Net			\$	6,537,753.00
B			_	0.505.55
Property Taxes to be Raised			\$	6,537,753.00
Less: War Service Credits	_		\$	(68,600.00)
	ıax	Commitment	\$	6,469,153.00

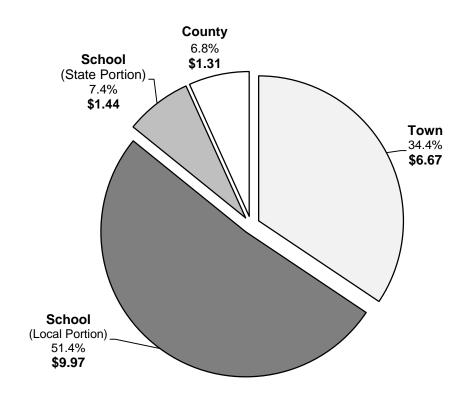
TAX RATES:	Town	\$6.67
	School	\$9.97
	State	\$1.44
	County	\$1.31
TOTAL TAY DATE.		¢10.20 per Ope Thou

TOTAL TAX RATE: \$19.39 per One Thousand Dollars of Valuation

#### **PROOF OF RATE**

	Assessed Value	Tax Rate	
State Education Tax (no utilities)	306,992,713 \$	1.44	\$ 442,070
All Other Taxes	339,592,413 \$	17.95	\$ 6,095,684
	\$	19.39	\$ 6.537.753

# New Hampton 2022 Tax Rate @ \$19.39/thousand



Land	\$ 115,461,326	
Buildings	\$ 192,253,087	\$ 307,714,413
Electric Utilities	\$ 32,599,700	
		\$ 340,314,113
Blind Exemptions	\$ -	
Elderly Exemptions	\$ 571,700	
School Dining Room, Dorms, etc.	\$ 150,000	
		\$ 721,700
NET VALUATION		\$ 339,592,413

# **Financial Report**

#### ASSETS:

\$	3,099,970.29		
\$	78,879.27		
\$	251,826.66		
\$	1,438.74		
\$	100.00		
\$	12,168.57		
		\$	3,444,383.53
	·		
	•		
\$	4,147.23		
		\$	18,019.97
\$	100,924.07		
	23,182.58		
	18,174.27		
	6,395.24		
	5,117.33		
\$	10,662.62		
\$	20,013.87		
\$	15,008.91		
\$	4,124.13		
\$	18,890.03		
\$	213.14		
		\$	222,706.19
¢			
	-		
	<u>-</u>		
	-		
	5 08/1 63		
	•		
Ψ	300.00	\$	5,584.63
		•	,
\$	41,284.66		
\$	29,317.37		
\$	10,688.46		
\$	8,591.69		
	****	\$ 78,879.27 \$ 251,826.66 \$ 1,438.74 \$ 100.00 \$ 12,168.57 \$ 206.41 \$ 11,877.36 \$ 1,788.97 \$ 4,147.23 \$ 18,174.27 \$ 6,395.24 \$ 5,117.33 \$ 10,662.62 \$ 20,013.87 \$ 15,008.91 \$ 4,124.13 \$ 18,890.03 \$ 213.14 \$ 5,084.63 \$ 5,000.00	\$ 78,879.27 \$ 251,826.66 \$ 1,438.74 \$ 100.00 \$ 12,168.57 \$ \$ \$ 206.41 \$ 11,877.36 \$ 1,788.97 \$ 4,147.23 \$ \$ \$ 100,924.07 \$ 23,182.58 \$ 18,174.27 \$ 6,395.24 \$ 5,117.33 \$ 10,662.62 \$ 20,013.87 \$ 15,008.91 \$ 4,124.13 \$ 18,890.03 \$ 213.14 \$ \$ \$ 5,084.63 \$ 500.00 \$ \$

Levy of 2017	\$	847.52		
Levy of 2016	\$	850.13		
Levy of 2015	\$	673.39		
Levy of 2014	\$	666.12		
Levy of 2013	\$	2,353.70		
Total Unredeemed Taxes	Ψ	2,000.70	\$	95,273.04
Total Offiedeemed Taxes			Φ	95,275.04
Uncollected Taxes:				
Levy of 2022	\$	204,956.32		
In Lieu of Taxes	\$	-		
Current Use Penalty	\$	-		
Yield Taxes	\$	1,933.69		
Gravel Taxes	\$	-		
Credit Balance	\$	(12,586.36)		
Total of Uncollected	*	(,,	\$	194,303.65
Total of Official			Ψ	104,000.00
Elderly and Dischlad Tay Liana				
Elderly and Disabled Tax Liens:	Φ.	4 504 07		
Levy of 2022	\$	4,561.37		
Levy of 2021	\$	1,359.16		
Levy of 2020	\$	5,065.00		
Levy of 2019	\$	2,919.24		
Levy of 2018	\$	4,610.91		
Levy of 2017	\$	4,232.35		
Levy of 2016	\$	-		
Levy of 2015	\$	4,425.89		
Levy of 2014	\$	4,268.41		
	\$			
Levy of 2013		3,119.92		
Levy of 2012	\$	-		
Levy of 2011	\$	1,351.95		
Levy of 2010	\$	1,197.58		
Levy of 2009	\$	1,281.06		
Levy of 2008	\$	1,226.17		
Levy of 2007	\$	1,143.57		
Levy of 2006	\$	1,112.90		
Levy of 2005	\$	909.05		
Levy of 2004	\$	974.51		
Levy of 2003	\$	930.16		
Levy of 2002	\$	889.33		
Levy of 2001	\$	915.42		
Levy of 2000	\$	1,034.89		
Levy of 1999	\$	1,127.85		
Levy of 1998	\$	984.14		
Levy of 1997	\$	930.93		
Levy of 1996	\$	1,000.00		
Levy of 1995	\$	852.37		
Levy of 1994	\$	1,125.00		
Total of Disabled Liens	τ.	.,5.50	\$	53,549.13
TOTAL OF DISABION LIGHTS			Ψ	JJ,J43.1J

Allowance for Uncollected Allowance for Disabled Liens			\$ \$	(1.00) (53,549.13)
TOTAL			\$	3,980,270.01
			·	.,,
Fund Balance - December 31, 2021	\$	1,520,309.00		
Fund Balance - December 31, 2022	\$	1,463,883.56		
Committed Fund Balance - 12/31/2022	\$	56,166.34		
Change in Financial Condition				
Decrease in Fund Balance	\$	(112,591.78)		
LIABILITIES				
Accounts Owed by the Town:				
Unexpended Special Appropriations:				
School District Payable	\$	1,876,055.00		
Due Acct Payable & Payroll	\$	-		
Tax Anticipation Note	\$	-		
Total Accounts Owed by the Town			\$	1,876,055.00
Due to Other	\$	4,366.69		
Due to State	\$	-		
Due to Overpayments	\$	12,586.36		
Due to Conservation Commission from Town	\$	17,765.00		
			\$	34,718.05
Encumbered Funds	\$	20,474.00		
			\$	20,474.00
COMMITTED FUNDS:				
Capital Reserve Funds:	•	000.44		
Highway Equipment	\$	206.41		
Conservation Easements	\$	11,877.36		
Fire Department Equipment	\$ \$	1,788.97		
Highway Department Building	Φ	4,147.23	<b>c</b>	10 010 07
Total Capital Reserve Funds			\$	18,019.97
Expendable Trust Funds:				
Town Bridge Repair or Replacement	\$	100,924.07		
Town Building Maintenance	\$	23,182.58		
Town Vehicle Repair Fund	\$	18,174.27		
Gravestone Maintenance Fund	\$	6,395.24		
Federal/State Surplus Fund	\$	5,117.33		
Fire Dept. Training Fund	\$	10,662.62		
Town Equip Repair and Replacement	\$	20,013.87		
Unused PTO Fund	\$	15,008.91		
Nature and Fitness Trail Fund	\$	4,124.13		

Hydrant Installation/Maint Fund	\$ 18,890.03	
Veterans Memorial Trust	\$ 213.14	
Total Expendable Trust Funds		\$ 222,706.19
In custody of Treasurer: Restricted		
Fire Department Special Revenue Fund	\$ 251,826.66	
Conservation Commission Fund	\$ 78,879.27	
Police Department Fund	\$ 1,438.74	
Police Federal Forfeiture Fund	\$ 100.00	
Central Street Bridge Sidewalk Escrow	\$ 12,168.57	
Total Restricted Funds		\$ 344,413.24
TOTAL LIABILITIES		\$ 2,516,386.45
Fund Balance - Current		\$ 1,463,883.56
TOTAL		\$ 3,980,270.01

# **Statement of Receipts**

LOCAL TAXES 2022:			
Property Taxes	\$	6,310,423.49	
In Lieu of Taxes	\$	-	
Land Use Change Taxes	\$	35,530.00	
Yield Taxes	\$	4,312.15	
Earth Excav. Yield Tax	\$	· -	
Overpayments	\$	-	
Interest and Costs on Taxes	\$	2,074.04	
			\$ 6,352,339.68
LOCAL TAXES 2021:			
Property Taxes	\$	1,618,124.01	
Land Use Change	\$	-	
Yield Taxes	\$	18,325.35	
Earth Excav. Yield Tax	\$	2,995.58	
Overpayments	\$	-	
Interest and Costs on Taxes	\$	4,837.66	
			\$ 1,644,282.60
LOCAL TAX LIENS - 2009-2021:			
Property Taxes	\$	84,369.13	
Interest and Costs on Taxes	\$	20,927.96	
			\$ 105,297.09
STATE OF NEW HAMPSHIRE:			
State - Shared Revenue			
State - Rooms & Meals	\$	210,771.06	
Highway Block Grant Aid	\$	194,632.35	
Reimb.State & Fed. Forest Lands	\$	160.07	
Reimb. Flood Control Lands	\$	24,797.63	
Other - forest fires, grants	\$	192,862.97	
			\$ 623,224.08
FEDERAL GOVERNMENT:			
Federal Grants	\$	124,387.55	
			\$ 124,387.55
LOCAL SOURCES EXCEPT TAXES:			
TOWN CLERK:			
Auto Fees	\$	607,883.31	
Dog Licenses	\$	4,578.50	
Vital Statistics	\$	1,930.00	
UCC fees	\$	1,170.00	
Marriage Fees	\$	1,100.00	
Boat Registrations	\$	2,168.16	
Miscellaneous Fees	\$	838.06	
NSF Fees	\$	29.32	
			\$ 619,697.35
DEPARTMENTS:	•		
Building Permits	\$	14,225.00	
Selectmen's Office Sales & Rec.	\$	1,074.50	
Planning Board fees & Copies	\$	1,672.04	
Zoning Board Fees	\$	3,106.44	
Police Dept. Report Copies	\$	556.25	

DEPARTMENTS (cont.):			
Police Dept. Miscellaneous Fines	\$	220.00	
Police Dept. Special Details	\$	16,220.00	
Police Dept. Court Fines	\$ \$	750.00	
Police Dept. Ordinance Fines	\$	100.00	
		100.00	
Fire Dept. Report Copies	\$	40.00	
Ambulance Reports Highway Dept. Driveway Permits	\$	40.00 150.00	
	\$	150.00	
Highway Dept. Miscellaneous	\$	-	
Recreation Miscellaneous	\$	-	
Welfare Reimbursement	\$	11,439.54	
Old Home Day Sales	\$	241.25	
Sale of Recyclables	\$	15,898.02	
Tires, Refrigerators, C& D, etc.	\$	27,628.00	
Other	\$	-	
Sale of Town Property	\$	41,822.73	
Rental of Town Property	\$	2,300.00	
Interest on Investments	\$	32,751.71	
Insurance Refunds & Reimb.	\$	9,799.48	
Miscellaneous	\$	3,965.87	
			\$ 183,960.83
CAPITAL RESERVES:			
	\$	-	
			\$ -
SPECIAL REVENUE FUND			
Ambulance	\$	37,343.77	
2021 Equipment	\$	4,500.83	
2022 Equipment	\$	13,536.95	
PSB Payment	\$	25,000.00	
			\$ 80,381.55
OTHER:			
Expense Reimbursement	\$	394.65	
Prior & Current Year NSF paid	\$	910.41	
DOJ Drug Forfeiture payment	\$	3,449.30	
Cons Comm Invoices/Grants	\$	15,064.79	
			\$ 19,819.15
EXPENDABLE TRUST FUNDS:			
Vehicle Repair Expendable Trust	\$	1,000.00	
Surplus Equipment	\$	5,328.00	
Veteran's Memorial	\$	3,240.31	
Dry Hydrants	\$	1,200.00	
			\$ 10,768.31
TAX ANTICIPATION NOTE			\$ -
NSF CHECKS			\$ (7,674.30)
TOTAL RECEIPTS			\$ 9,756,483.89
Balance January 1, 2022			\$ 1,719,391.28
GRAND TOTAL			\$ 11,475,875.17

# **Statement Of Payments**

EXECUTIVE			
Full-time Wages	\$	131,650.50	
Part-time Wages		2,976.83	
Salaries	\$ \$ \$	9,000.00	
Overtime	\$	802.66	
Longevity Pay	Ψ \$	750.00	
Employee Health Insurance		28,467.69	
Employee Other Insurance	\$ \$ \$ \$ \$ \$ \$ \$	3,164.70	
Social Security	Φ		
Medicare	Φ	9,001.30	
	Φ	2,105.21	
NH Retirement	Þ	17,834.85	
Telephone	<b>Þ</b>	2,879.97	
Professional Services		3,292.54	
Copier Maintenance & Supplies	\$	1,770.88	
Printing & Advertising	\$	1,709.27	
Dues, Subscriptions & Conferences	\$	3,540.60	
Registry Fees	\$ \$ \$ \$ \$	38.05	
Office Supplies	\$	982.30	
Postage	\$	1,917.54	
Miscellaneous	\$	175.92	
			\$ 222,060.81
TOWN CLERK	Φ.	5 400 00	
Deputy Wages	\$	5,439.00	
Salary- Town Clerk	\$	28,113.60	
Longevity Pay	\$ \$ \$ \$ \$ \$ \$ \$	125.00	
Employee Health Insurance	\$	9,967.74	
Employee Other Insurance	\$	1,224.55	
Social Security	\$	2,088.19	
Medicare	\$	488.28	
NH Retirement	\$	4,695.10	
Training & Education Reimb.	\$	75.00	
Telephone	\$	425.46	
Contract Services	\$ \$	2,597.00	
Printing & Advertising	\$	500.08	
Dues & subscriptions & Conf.	\$	1,248.81	
Office Supplies	\$	1,086.47	
Postage	\$	2,308.35	
Miscellaneous	\$ \$ \$	2,532.98	
Equipment	\$	1,839.96	
			\$ 64,755.57
ELECTION			
Ballot Clerks Wages	\$	2,566.53	
Moderator & Supervisors	\$	2,703.76	
Contract Services	\$	300.00	
Advertising & Printing	\$	4,789.75	
Dues & Subscriptions & Conf.	\$	92.73	
Office Supplies	\$ \$ \$ \$ \$ \$ \$	173.23	
Postage	\$	-	
Miscellaneous	\$	131.65	
			\$ 10,757.65

ACCOUNTING & AUDITING				
Full-time Wages	\$	58,523.23		
Overtime	\$	351.89		
Employee Health Insurance	\$	6,563.16		
Other Employee Insurances	\$	959.52		
Social Security	\$	3,650.31		
Medicare	\$	853.61		
NH Retirement	\$	8,277.83		
Auditing Services	\$	14,000.00		
Contract Services	\$	2,800.00		
Printing & Advertising	\$	386.60		
Dues, Subscrip., Conf., Mileage	\$	351.90		
Office Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	166.38		
ошос ображо	•		\$	96,884.43
TAX COLLECTION			,	,
Deputy Wages	\$	5,271.00		
Salary- Tax Collector	\$	28,113.60		
Longevity Pay	\$	125.00		
Employee Health Insurance	\$	9,967.71		
Employee Other Insurance	\$	1,224.59		
Social Security	\$	2,077.51		
Medicare	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	485.82		
NH Retirement	\$	4,695.15		
Training	\$	, -		
Telephone	\$	425.48		
Contract Services	\$	1,023.75		
Dues, Subscriptions & Conference	\$	144.89		
Registry Fees	\$	333.94		
Office Supplies	\$	1,873.32		
Postage	\$	3,018.48		
			\$	58,780.24
TREASURER & TRUSTEES				
Salary	\$	3,000.00		
Deputy Wages	\$ \$ \$	500.00		
Social Security	•	217.00		
Medicare	\$	50.77		
Bank Fees	\$ \$ \$	-		
Dues, Subscrip., Conferences	\$	35.00		
Office Supplies	\$	170.63		
			\$	3,973.40
DATA PROCESSING	•			
Contract Services	\$	26,850.90		
Software	\$	1,721.48		
Supplies	\$	-		
Maintenance & Repair	\$ \$ \$	550.00		
Hardware	\$	5,665.63	•	0.4 = 0.0 0.4
VALUATION OF PROPERTY			\$	34,788.01
VALUATION OF PROPERTY  Contract Services - Assessing	\$	64,182.82		
Contract Services - Assessing	Φ	04,102.02	\$	64,182.82
LEGAL EXPENSE			Ψ	04,102.02
Legal Services	\$	24,924.27		
20gai 00111000	Ψ	Z-7,0Z-7.Z1	\$	24,924.27
			Ψ	27,027.21

PLANNING BOARD				
Part-time Wages	\$	2,711.24		
Social Security		168.05		
Medicare	Ψ \$	39.33		
Contract Services	Φ	-		
Printing & Advertising	\$ \$ \$ \$	994.50		
Dues, Subscriptions & Conferences	Φ	117.50		
Registry Fees	Φ Φ	80.50		
Office Supplies	Φ	80.50		
Postage	Φ Φ	- 561.34		
Miscellaneous	\$ \$ \$	17.55		
Miscellarieous	Φ	17.55	\$	4,690.01
ZONING BOARD OF ADJUSTMENT			Ψ	4,090.01
Part-time Wages	\$	2,276.74		
Social Security		141.14		
Medicare	\$	33.02		
Contract Services	Ψ \$	-		
Advertising	Ψ \$	1,249.50		
Dues, Subscriptions & Conferences	Ψ	195.00		
Office Supplies	Φ Φ	195.00		
·	Φ	- 1,507.74		
Postage Miscellaneous	\$ \$ \$ \$ \$ \$	1,507.74		
Miscellarieous	Φ	-	\$	5,403.14
GENERAL GOVERNMENT BUILDINGS			Ψ	3,403.14
Custodial Services	\$	2,460.00		
Electricity		3,122.94		
Heating Fuel	\$ \$ \$ \$	592.70		
Water & Sewer	Φ	172.50		
Repairs & Maintenance	ψ Φ	4,560.42		
Supplies	Φ	591.67		
Miscellaneous	Ψ Φ	391.07		
Furniture & Equipment	\$ \$	474.72		
i uniture & Equipment	Ψ	4/4./2	\$	11,974.95
CEMETERIES			Ψ	11,974.93
Cemetery Association Fee	\$	3,900.00		
completely recooledien 1 co	Ψ	0,000.00	\$	3,900.00
INSURANCE			Ψ	0,000.00
Unemployment Compensation	\$	617.78		
Workers Compensation	\$	29,001.08		
Property & Liability	\$	37,030.70		
r roporty a Liability	Ψ	0.,0000	\$	66,649.56
REGIONAL ASSOCIATIONS			*	22,21212
Newfound Area Nursing Association	\$	14,725.00		
Tapply-Thompson Community Center	\$	25,775.00		
Lakes Region Planning Commission	\$	2,537.00		
Lakes Region Community Service	\$	300.00		
New Beginnings	\$	714.00		
Community Action Program	\$	7,500.00		
New Hampton Historical Society	\$	350.00		
New Hampton Garden Club	Ψ \$	200.00		
Lakes Region Mental Health Center	Ψ <b>\$</b>	2,820.00		
American Red Cross	Ψ <b>\$</b>	1,000.00		
CADY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00		
ו שחט	Ψ	1,000.00	\$	56,921.00
			Ψ	30,321.00

POLICE DEPARTMENT			
Full-time Wages	\$	279,385.15	
PD Admin Assistant	\$	43,752.77	
Part-time Officers Wages	\$	3,319.52	
Overtime	\$	18,602.42	
Call Time	\$	10,300.55	
Training Time	\$	4,218.00	
Longevity	\$	250.00	
Employees Health Insurance	\$	55,677.21	
Employees Other Insurance	\$	6,988.29	
Social Security	\$	2,931.82	
Medicare	\$	5,217.53	
NH Retirement	\$	111,125.61	
Training	\$	1,720.75	
Telephone/Cellphone	\$	5,484.17	
Medical Services	\$	370.00	
Lab Equipment	\$	227.97	
Custodial Services	\$	3,180.00	
Support/Professional Services	\$	40,036.72	
Data Processing	\$	2,155.00	
Electricity	\$	3,355.11	
Heat/Propane	\$	2,965.11	
Water & Sewer	\$	711.90	
Building Repair & Maintenance	\$	4,690.43	
Dues, Subscriptions, & Conferences	\$	325.00	
General Supplies & Equipment	\$	856.09	
Office Supplies	\$	2,356.54	
Postage	\$	200.16	
Equipment Maintenance & Repairs	\$	282.29	
Vehicle Fuel	\$	12,366.34	
Vehicle Repairs & Maintenance	\$	5,827.59	
Books & Periodicals	\$	-	
Departmental Uniforms	\$	3,112.78	
Miscellaneous	\$	194.99	
		\$	632,187.81
FIRE DEPARTMENT			
Full-time Wages	\$	70,640.00	
Part-time Wages	\$	12,488.51	
Part-time Wages - Forestry	\$	-	
Wages - Mechanic	\$	392.02	
Overtime	\$	-	
Training	\$	12,981.10	
Employee Health Insurance	\$	13,126.32	
Other Emplyee Insurances	\$	5,817.58	
Social Security	\$	1,603.48	
Medicare	\$	1,399.22	
NH Retirement	\$	23,304.15	
Training	\$	-	
Telephone & Cellphone	\$	2,652.82	
Immunizations & Physicals	\$	3,160.00	
Contract Services	\$ \$	31,199.14	
Data Processing	\$	264.00	
Electricity	\$	7,957.36	
Heating Fuel	\$	6,918.60	

Water & Sewer	\$	1,661.10	
Building Maintenance & Repair	\$	5,529.48	
		5,263.62	
Dues, Subscriptions & Conferences	\$	·	
Supplies	\$	482.59	
Postage	\$ \$ \$ \$	33.54	
Equipment Maintenance & Repair	\$	3,985.04	
Vehicle Fuel	\$	3,212.77	
Vehicle Maintenance & Repairs	\$	3,137.95	
•	¢		
Departmental Supplies	φ	2,563.65	
Miscellaneous		39.00	
Equipment	\$	840.00	
			\$ 220,653.04
AMBULANCE			
Part-time Wages	\$	176,558.10	
Training-EMT Continuing Education	\$	4,215.40	
Social Security	\$	11,208.12	
Medicare	Ψ		
	\$	2,621.37	
Training	\$	2,538.65	
Cell Phones	\$	992.20	
Immunizations & Physicals	\$	200.00	
Professional Services	\$	9,238.06	
Dues, Subscriptions, & Conferences	\$	-	
Equipment Maint. & Repair	\$	2,150.55	
· ·	Ψ	·	
Vehicle Fuel	\$	5,281.88	
Vehicle Maintenance & Repair	\$ \$	2,060.86	
Departmental Supplies	\$	10,547.85	
Miscellaneous	\$	-	
Equipment		-	
Equipment	\$	-	\$ 227.613.04
		-	\$ 227,613.04
EMERGENCY MANAGEMENT	\$	-	\$ 227,613.04
EMERGENCY MANAGEMENT Salary	\$ \$	-	\$ 227,613.04
EMERGENCY MANAGEMENT Salary Social Security	\$ \$	- - -	\$ 227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare	\$ \$	- - -	\$ 227,613.04
EMERGENCY MANAGEMENT Salary Social Security	\$	- - - -	\$ 227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare	\$ \$ \$ \$	- - - - -	\$ 227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers	\$ \$ \$ \$	- - - - -	\$ 227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies	\$ \$ \$ \$ \$	- - - - - -	\$ 227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous	\$ \$ \$ \$	- - - - - -	\$ 227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies	\$ \$ \$ \$ \$	- - - - - -	227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment	\$ \$ \$ \$ \$	- - - - - -	\$ 227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT	\$ \$ \$ \$ \$ \$ \$	- - - - - -	227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages	\$ \$ \$ \$ \$	- - - - - - - 226,685.52	227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT	\$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - 226,685.52 9,220.64	227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages	\$ \$ \$ \$ \$ \$ \$	·	227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages Part-time Wages Overtime	\$ \$ \$ \$ \$ \$ \$ \$	9,220.64 15,589.21	227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages Part-time Wages Overtime Longevity Pay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,220.64 15,589.21 1,500.00	227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages Part-time Wages Overtime Longevity Pay Employee Health Insurance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,220.64 15,589.21 1,500.00 44,848.15	227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages Part-time Wages Overtime Longevity Pay Employee Health Insurance Employee Other Insurance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,220.64 15,589.21 1,500.00 44,848.15 5,381.99	227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages Part-time Wages Overtime Longevity Pay Employee Health Insurance Employee Other Insurance Social Security	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,220.64 15,589.21 1,500.00 44,848.15 5,381.99 15,685.72	227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages Part-time Wages Overtime Longevity Pay Employee Health Insurance Employee Other Insurance Social Security Medicare	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,220.64 15,589.21 1,500.00 44,848.15 5,381.99 15,685.72 3,668.49	227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages Part-time Wages Overtime Longevity Pay Employee Health Insurance Employee Other Insurance Social Security	\$ \$\$\$\$\$\$ \$\$\$\$\$\$\$\$\$\$\$\$\$	9,220.64 15,589.21 1,500.00 44,848.15 5,381.99 15,685.72	227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages Part-time Wages Overtime Longevity Pay Employee Health Insurance Employee Other Insurance Social Security Medicare	\$ \$\$\$\$\$\$ \$\$\$\$\$\$\$\$\$\$\$\$\$	9,220.64 15,589.21 1,500.00 44,848.15 5,381.99 15,685.72 3,668.49	227,613.04
EMERGENCY MANAGEMENT Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages Part-time Wages Overtime Longevity Pay Employee Health Insurance Employee Other Insurance Social Security Medicare NH Retirement System	\$ \$\$\$\$\$\$ \$\$\$\$\$\$\$\$\$\$\$\$\$	9,220.64 15,589.21 1,500.00 44,848.15 5,381.99 15,685.72 3,668.49 31,490.82 1,527.91	227,613.04
EMERGENCY MANAGEMENT  Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages Part-time Wages Overtime Longevity Pay Employee Health Insurance Employee Other Insurance Social Security Medicare NH Retirement System Telephone, Cellphone & Pagers Medical Services	\$ \$	9,220.64 15,589.21 1,500.00 44,848.15 5,381.99 15,685.72 3,668.49 31,490.82 1,527.91 682.00	227,613.04
EMERGENCY MANAGEMENT  Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages Part-time Wages Overtime Longevity Pay Employee Health Insurance Employee Other Insurance Social Security Medicare NH Retirement System Telephone, Cellphone & Pagers Medical Services Contract Services	\$ \$	9,220.64 15,589.21 1,500.00 44,848.15 5,381.99 15,685.72 3,668.49 31,490.82 1,527.91 682.00 49,944.00	227,613.04
EMERGENCY MANAGEMENT  Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages Part-time Wages Overtime Longevity Pay Employee Health Insurance Employee Other Insurance Social Security Medicare NH Retirement System Telephone, Cellphone & Pagers Medical Services Contract Services Electricity	\$ \$\$\$\$\$\$	9,220.64 15,589.21 1,500.00 44,848.15 5,381.99 15,685.72 3,668.49 31,490.82 1,527.91 682.00 49,944.00 5,023.60	227,613.04
EMERGENCY MANAGEMENT  Salary Social Security Medicare Contract Services Telephone, Cellphone & Pagers Departmental Supplies Miscellaneous Equipment  HIGHWAY DEPARTMENT Full-time Wages Part-time Wages Overtime Longevity Pay Employee Health Insurance Employee Other Insurance Social Security Medicare NH Retirement System Telephone, Cellphone & Pagers Medical Services Contract Services	\$ \$	9,220.64 15,589.21 1,500.00 44,848.15 5,381.99 15,685.72 3,668.49 31,490.82 1,527.91 682.00 49,944.00	227,613.04

Building Maintenance & Repair	\$	4,241.21	
Equipment Rental	\$	7,100.00	
Dues, Subscriptions & Conferences	\$	423.50	
Equipment Maintenance & Repair	\$	13,767.07	
Vehicle Fuel, Oil & Grease	\$ \$	26,099.03	
Cold Patch & Gravel		33,192.42	
Winter Sand & Salt	\$ \$	43,012.56	
Vehicle Maintenance & Repair	\$	13,693.76	
Department Equipment & Supplies	\$	10,240.73	
Miscellaneous	\$	63.25	
Highway Block Grant	\$	204,096.41	
Equipment	\$		
- 4 mb	Ť		\$ 771,671.51
STREET LIGHTING			
Street Lighting	\$	820.14	
			\$ 820.14
SOLID WASTE TRANSFER STATION	<b>c</b>	452.00	
Full-time Wages	\$	153.00	
Part-time Wages	\$	48,543.69	
Overtime	\$	243.00	
Longevity Pay	\$	175.00	
Health Insurance	\$ \$ \$ \$ \$ \$ \$ \$	6,563.16	
Other Employee Insurances	\$	686.35	
Social Security	\$	3,045.05	
Medicare	\$	712.16	
NH Retirement	\$	2,839.58	
Contract Services	\$	12,502.75	
Hauling Services	\$	21,154.90	
Landfill Tipping Fees	\$ \$	98,239.96	
Electricity	\$	2,493.15	
Heating Fuel	\$ \$ \$	864.42	
Building Maintenance & Repair	\$	5.85	
Equipment Rental	\$	485.00	
Dues, Subscriptions & Conference	\$	485.86	
Equipment Maintenance & Repairs	\$	4,155.37	
Department Supplies	\$	1,285.09	
Miscellaneous	\$	, =	
	·		\$ 204,633.34
LANDFILL			,
Hourly Wages	\$	-	
Social Security	\$	-	
Medicare	\$	-	
Engineering Services	\$	6,150.00	
Electricity	\$ \$ \$ \$ \$	365.94	
Maintenance & Repair	\$	1,794.64	
·		·	\$ 8,310.58
HEALTH			
Salary	\$	1,750.00	
Social Security	\$	108.52	
Medicare	\$ \$ \$ \$	25.36	
Dues, Subscriptions & Conferences	\$	45.00	
Supplies	\$	-	
Miscellaneous	\$	210.00	
			\$ 2,138.88

ANIMAL CONTROL				
Animal Control	\$	1,000.00		
			\$	1,000.00
WELFARE  Deat time We was	ф			
Part-time Wages	\$	-		
Social Security	* * * * * * * * * * *	-		
Medicare	\$	-		
Medical	Ф	-		
Electricity	Φ	2,349.00		
Heating Fuel/Propane	Ф	-		
Rent Expenses	<b>\$</b>	351.00		
Dues, Subscriptions & Conferences	<b>\$</b>	30.00		
Vehicle Fuel	\$	-		
Food Vouchers	\$	-		
Miscellaneous	\$	-	•	0.700.00
PARKS AND RECREATION			\$	2,730.00
Supplies	\$	_		
Program Supplies	\$ \$ \$	_		
Miscellaneous	ψ Ψ	_		
Miscellarieous	Ψ	_	\$	_
PATRIOTIC PURPOSES			Ψ	_
Supplies (flags)	¢	297.50		
Memorial Day Miscellaneous	\$ \$	297.30		
Memorial Day Miscellaneous	φ	-	\$	297.50
CULTURAL EVENT- OLD HOME DAY			Ψ	297.50
Old Home Day Contract Services	\$	1,300.00		
Old Home Day Supplies		395.48		
Old Home Day Equipment	Ψ <b>\$</b>	125.00		
Old Home Day Miscellaneous	\$ \$ \$	123.00		
Old Home Day Missenaneous	Ψ		\$	1,820.48
HERITAGE COMMISSION			Ψ	1,020110
Contract Services	\$	-		
Dues, Subscriptions, & Conferences	\$ \$	_		
Office Supplies	\$	_		
Postage	\$	_		
	•		\$	_
CONSERVATION COMMISSION			Ψ	
Part-time Hourly Wages	\$	33.26		
Social Security		2.06		
Medicare	\$	0.48		
Contract Services	\$	-		
Dues, Subscriptions & Conferences	\$	250.00		
General Supplies	\$	-		
Office Supplies	\$	_		
Postage	\$	8.81		
Registry Fees	\$	-		
Miscellaneous	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	112.00		
mossia resus	Ψ	1.2.00	\$	406.61
DEBT SERVICE			₹	
Principal and Interest - Lease Payments	\$	112,080.01		
Interest on Tax Anticipation Notes (TAN)	\$	-		
Principal/Interest - Bond/Note for Public Safety Building	\$	145,541.50		
, , , , , , , , , , , , , , , , , , ,	•	,	\$	257,621.51
				, -

WARRANT ARTICLES				
Public Safety Building Special Revenue Fund	\$	25,000.00		
Town Bridge Expendable Trust	Ψ \$	15,000.00		
PD Cruiser	\$ \$	43,932.00		
HWY Road Surfacing	\$	250,000.00		
HWY Excavator w/ mulching head	\$	114,867.20		
FD Ambulance	Ψ	37,343.77		
FD Equipment	\$ \$ \$ \$ \$	13,536.95		
FD Air Packs	φ	122,146.00		
Unused PTO Expendable Trust	Φ	15,000.00		
Transport Central- Petition	Φ	1,250.00		
•	Φ	5,105.00		
New Hampton Cemetery- Petition	Ф	5,105.00	\$	643,180.92
DISCOUNTS			Ψ	043,100.92
2100001110	\$	-	\$	_
TAXES PAID TO THE COUNTY	Ψ		Ψ	
Belknap County Tax	\$	445,538.00		
Bolitiap County Tax	Ψ	1 10,000.00	\$	445,538.00
TAXES PAID TO SCHOOL DISTRICT			•	,
Newfound School District FY 2021-22	\$	1,797,402.00		
FY 2022-23	\$	1,951,746.00		
	•	, ,	\$	3,749,148.00
OTHER EXPENDITURES			•	, ,
Abatements & Refunds	\$	205,322.62		
Overpayments		24,097.12		
Check Adjustments	\$	380.11		
Disabled Tax Liens	\$	4,561.37		
50% Current Use Fee to Cons. Comm	\$	2,750.00		
ARPA Expenditures	\$	60,371.02		
Due To Conservation Commission Fund	\$ \$ \$ \$ \$ \$	600.00		
PD Revolving Fund Payroll Expenses	\$	14,631.64		
3 · · · · · · · · · · · · · · · · · · ·	•	,	\$	312,713.88
GRANTS AND NON-LAPSE FUND PAYMENTS			•	,
2019 Hazardous Mitigation Grant	\$	3,600.00		
2022 Locality Grant	\$	38,869.88		
2021 Portable Radios Grant	\$	85,517.67		
		,	\$	127,987.55
DUE FROM SPECIAL REVENUE FUND & OTHER FUNDS			•	,
	\$	19,565.62		
		•	\$	19,565.62
DUE FROM EXPENDABLE TRUST FUNDS				,
	\$	11,904.61		
			\$	11,904.61
PAYMENTS TO OTHER GOVERNMENT DIVISIONS				
State Treasurer (Marriage & Vital Fees)	\$	2,112.00		
Animal Population Fee	\$	1,204.00		
·			\$	3,316.00
TOTAL PAYMENTS			\$	8,375,904.88
			_	
BALANCE ON HAND DECEMBER 31, 2022			\$	3,099,970.29
GRAND TOTAL			\$	11,475,875.17
GIAND ICIAL			φ	11,470,070.17

# Schedule of Town Property as of December 31, 2022

Land & Buildings:				
Town Office, Town House	e, Land & Buildings		\$	664,500
Public Safety Land & Bui	lding (Police & Fire Departments)		\$	2,381,513
Highway Dept/Transfer S	tation, Land & Bldgs		\$	399,160
		Subtotal:	\$	3,445,173
Held under Conservation	<u>-</u>			
Kelley-Drake Farm Land	& Island		\$	474,600
Glines Memorial Forest			\$	35,000
Jenness Spring Land			\$	47,600
Snake River Conservatio	n Area (Spear, Baird and Bergeron proper	ties)	\$	151,900
Dolloff Brook Conservation	on Area		\$ \$	136,600
Jackson Pond				75,200
Bald Ledge			\$	158,400
		Subtotal:	\$	1,079,300
Land:				
Village Common			\$	8,200
Huckleberry Road Land			\$	5,300
Smoke Rise Land		,	\$	478,700
		Subtotal:	\$	492,200
Land & Buildings from Ta				
Map/Lot R6-5	Chase Road			
Map/Lot R13-9	Old Bristol Road			
Map/Lot R5-10A	Off Straits Road			
Map/Lot U7-1	Route 104			
Map/Lot R8-1U	Winona Heights			
Map/Lot R5-13	Off Route 104			
Map/Lot R18-32	Winona Road			
Map/Lot U14-43	West Shore Road			
Map/Lot R19-3	Dixon Hill Road			
Map/Lot R7-29	Off Winona Road			
Map/Lot R5-11, 11B,	•			
11C, 11D, 11E, & 11	F	Subtotal:	\$	1,279,500
		TOTAL	\$	6,296,173

**Report of the Trustees of the Trust Funds** 

			_		PRINCIPAL			INCOME			TOTAL		
		HOW		BEGINNING		GAIN/		ENDING	BEGINNING			ENDING	PRINCIPAL
DATE	TRUST NAME	INVESTED	PURPOSE	BALANCE	NEW FUNDS	LOSS	PAID OUT	BALANCE	BALANCE	INCOME	PAID OUT	BALANCE	& INCOME
	Cemetery Funds												
03/01/44	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	2,298.84		197.52		2,496.36	10,100.91	285.01	(240.00)	10,145.92	12,642.28
02/19/51	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	1,379.32		118.51		1,497.83	4,536.65	135.98	(128.60)	4,544.03	6,041.86
04/02/52	Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	3,690.97		317.13		4,008.10	1,079.75	109.66	(620.00)	569.41	4,577.51
03/07/72	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	459.76		39.50		499.26	3,261.42	85.53	(340.00)	3,006.95	3,506.22
03/17/79	Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	4,597.78		395.04		4,992.82	8,595.51	303.25	(238.83)	8,659.93	13,652.75
	Cemetery Total			12,426.67		1,067.70		13,494.37	27,574.24	919.43	(1,567.43)	26,926.24	40,420.61
	Scholarship Funds								,				
04/21/58	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	383,613.76		32,959.96		416,573.72	4,488.84	8,920.70	(7,397.00)	6,012.54	422,586.27
03/13/84	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	13,812.28		1,186.75		14,999.03	746.01	334.63		1,080.64	16,079.68
	Scholarship Total			397,426.05		34,146.71		431,572.76	5,234.86	9,255.33	(7,397.00)	7,093.19	438,665.94
	Trust Fund Total			409,852.71		35,214.40		445,067.12	32,809.10	10,174.76	(8,964.43)	34,019.43	479,086.55

	EXPE	NDABLE TRUST FUND A	ACTIVITY FOR TH	E TOWN OF N	NEW HAMPTO	N FOR 2022			
		HOW	BEGINNING			GAIN/		INC	ENDING
ACCOUNT	PURPOSE	INVESTED	BALANCE	ADDED	PAID	LOSS	INCOME	FEES	BALANCE
513	TOWN BRIDGE MAINTENANCE	MMKT	85,813.39	15,000.00			110.68	0.00	100,924.07
568	TOWN EQUIP REPAIR/REPLACE	MMKT	20,001.13				12.74	0.00	20,013.87
673	TOWN VEHICLE MAINTENANCE	MMKT	19,154.24		(1,000.00)		20.03	0.00	18,174.27
680	GRAVE STONE MAINTENANCE	MMKT	6,388.33				6.91	0.00	6,395.24
682	TOWN BUILDING MAINTENANCE	MMKT	23,157.54				25.04	0.00	23,182.58
684	SURPLUS/USED EQUIPMENT	MMKT	10,437.17		(5,328.00)		8.16	0.00	5,117.33
930	FIRE DEPT TRAINING	MMKT	10,651.10				11.52	0.00	10,662.62
	UNUSED PTO	MMKT	0.00	15,000.00			8.91	0.00	15,008.91
975	HYDRANTS	MMKT	20,068.77		(1,200.00)		21.26	0.00	18,890.03
976	VETERANS MEMORIAL TRUST	MMKT	1,951.85	1,500.00	(3,240.31)		1.60	0.00	213.14
081	NATURE & FITNESS TRAIL	MMKT	3,769.91	350.00			4.22	0.00	4,124.13
	TOTAL		201,393.43	31,850.00	(10,768.31)	0.00	231.07	0.00	222,706.19

	CAPITAL RESERVES ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2022								
		ном	BEGINNING			GAIN/		INC	ENDING
ACCOUNT	PURPOSE	INVESTED	BALANCE	ADDED	PAID	LOSS	INCOME	FEES	BALANCE
671	FIRE DEPT EQUIPMENT	MMKT	1,787.47				1.50	0.00	1,788.97
674	CONSERVATION	MMKT	11,864.53				12.83	0.00	11,877.36
676	HIGHWAY DEPT	MMKT	206.23				0.18	0.00	206.41
686	HIGHWAY DEPT BUILDING	MMKT	4,142.75				4.48	0.00	4,147.23
	TOTAL		18,000.98	0.00	0.00	0.00	18.99	0.00	18,019.97

Respectfully submitted:

David E. Katz, Trustee Mark Garibotto, Trustee Andrew S. Moore, Trustee

# **Tax Collector's Financial Report**

## For the Municipality of NEW HAMPTON Year Ending DEC 31, 2022

#### **DEBITS**

UNCOLLECTED TAXES BEG. OF YEAR*	Levy fo of this I		PRIOR LEVIES				
		-	2021		2020		
Property Taxes			\$ 1,654,044.60	\$	44.08		
Resident Taxes							
Land Use Change							
Yield Taxes				\$	494.13		
Excavation Tax @ \$.02/yd							
Utility Charges							
Property Tax Credit Balance**	<	>	\$ (106.28)				
Other Tax or Charges Credit Balance**	<	>					

#### TAXES COMMITTED THIS YEAR

Property Taxes	\$ 6,498,474.85	\$ -
Resident Taxes		
Land Use Change	\$ 35,530.00	
Yield Taxes	\$ 5,807.28	\$ 18,763.91
Excavation Tax @ \$.02/yd		\$ 3,015.58
Utility Charges		
NSF- Fees	\$ 106.28	\$ 7.33

#### **OVERPAYMENT REFUNDS**

Property Taxes	\$	11,482.03	\$	12,615.09		
Resident Taxes						
Land Use Change						
Yield Taxes						
Excavation Tax @ \$.02/yd						
Costs from Lien			\$	2,236.16		
Interest - Late Tax	\$	1,967.02	\$	7,205.53	\$ 40.00	
Resident Tax Penalty						
TOTAL DEBITS	\$ 6	,553,367.46	\$ '	1,697,781.92	\$ 578.21	\$

# **Tax Collector's Financial Report**

## For the Municipality of NEW HAMPTON Year Ending DEC 31, 2022

### **CREDITS**

REMITTED TO TREASURER		Levy for Year of		PRIOR LEVIES			
	This Report			2021		2020	
Property Taxes	\$	6,312,557.75	\$	1,612,710.62			
Resident Taxes							
Land Use Change	\$	35,530.00					
Yield Taxes	\$	4,312.15	\$	18,325.35	\$	494.13	
Interest (include lien conversion)	\$	1,967.02	\$	7,205.53	\$	40.00	
Penalties-Costs Execution of Lien			\$	2,236.16			
Excavation Tax @ \$.02/yd			\$	2,995.58			
Utility Charges							
Conversion to Lien (principal only)			\$	60,275.54	\$	44.08	
NSF Fees	\$	106.28	\$	7.33			
DISCOUNTS ALLOWED							

#### **ABATEMENTS MADE**

Property Taxes	\$ 5,029.17		
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/yd		\$ 20.00	
Utility Charges			
CURRENT LEVY DEEDED		·	

#### **UNCOLLECTED TAXES - END OF YEAR**

Property Taxes	\$ 204,956.32	\$ -	0	
Resident Taxes	\$ -			
Land Use Change	\$ -	\$ -		
Yield Taxes	\$ 1,495.13	\$ 438.56	0	
Excavation Tax @ \$.02/yd		\$ -		
Utility Charges				
NSF - Check Fee				
Other Tax or Charges Credit Balance**	\$ (12,586.36)	\$ (6,432.75)		
TOTAL CREDITS	\$ 6,553,367.46	\$ 1,697,781.92	\$ 578.21	\$

# **Tax Collector's Financial Report**

### For the Municipality of NEW HAMPTON Year Ending DEC 31, 2022

#### **DEBITS**

	L	ast Year's	PRIOR LEVIES					
		Levy						
		2021		2020		2019		2018+
Unredeemed Liens Balance - Beg. Of Year			\$	49,364.09	\$	41,015.33	\$	24,734.79
Liens Executed During Fiscal Year	\$	64,907.43						
Interest & Costs Collected								
(After Lien Execution)	\$	974.81	\$	4,448.46	\$	9,770.53	\$	5,355.29
2nd Lien Executed During Fiscal Year			\$	86.93				
TOTAL DEBITS	\$	65,882.24	\$	53,899.48	\$	50,785.86	\$	30,090.08

#### **CREDITS**

0.125.10								
	Last Year's			PRIOR LEVIES				
REMITTED TO TREASURER		Levy			_		_	
		2021		2020		2019		2018+
Redemptions	\$	23,622.77	\$	20,071.67	\$	30,260.50	\$	10,414.19
Interest & Costs Collected								
(After Lien Execution)	\$	974.81	\$	4,448.46	\$	9,770.53	\$	5,355.29
Refund								
Abatements of Unredeemed Liens	\$	_	\$	61.98	\$	66.37	\$	338.05
Liens Deeded to Municipality	\$	-	\$	-	\$	-	\$	-
Unredeemed Liens								
Balance - End of Year	\$	41,284.66	\$	29,317.37	\$	10,688.46	\$	13,982.55
TOTAL CREDITS	\$	65,882.24	\$	53,899.48	\$	50,785.86	\$	30,090.08

I certify that the above return is correct to the best of my knowledge and belief.

TAX COLLECTOR'S SIGNATURE Regina M. Schofield

**DATE 1/5/23** 

## **Town Clerk's Financial Report**

January 1, 2022 to December 31, 2022

AUTO & MUNICIPAL AGENT FEES	\$ 607,883.31
BOAT REGISTRATION FEES	\$ 2,168.16
DOG LICENSES	\$ 4,578.50
UCC FILINGS	\$ 1,170.00
MARRIAGE LICENSE FEES	\$ 1,100.00
MISCELLANEOUS FEES	\$ 838.06
VITAL RECORD FEES	\$ 1,930.00
OVERPAYMENTS	\$ -
NSF FEES	\$ 29.32
TOTAL COLLECTED	\$ 619,697.35

I hereby certify that the above return is correct to the best of my knowledge and belief.

Regina M. Schofield, Town Clerk

## **Town Treasurer's Report**

<b>Receipts on Hand</b>			
	January 1, 2022	\$	1,719,391.28
Receipts for Year 202	2	\$	9,756,483.89
	Total Receipts:	\$	11,475,875.17
Paid Selectmen's Orde	er	\$	(8,375,904.88)
D 1 ' 75			
Balance in Treasury			
Balance in Treasury	December 31, 2022	\$	3,099,970.29
Account Balances:	December 31, 2022	\$	3,099,970.29
·	December 31, 2022  General Fund Account Balance	<b>\$</b> \$	3,099,970.29 (419,565.31)
·		<b>\$</b> \$ \$ \$	
·	General Fund Account Balance		(419,565.31)

### **Selectmen's Certificate**

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Michael A. Drake Eric Shaw Bruce Harvey BOARD OF SELECTMEN

## **Financial Record Audit**

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2021. The audit for the year-end December 31, 2022, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

## **New Hampton Police Department**

As 2022 comes to an end, and life seems back to "normal", I would once again like to thank the community for its continued support. Last year, I reported that the department had become fully staffed, and I am pleased to report it is still that way. We have built a very solid team of individuals that care about this community, and many are considering a move to town to make this their home.

Community members continue to share information with the department about what they are seeing occur in town, and it is vital so we can direct our focus to the right areas. We ask that everyone continues to do so in the future.

In 2022, we have been able to expand our reach by working with other local agencies, state agencies, and federal agencies. We have worked with surrounding towns to solve local cases that had components in multiple towns, worked with the Federal Bureau of Investigation and Drug Enforcement Agency on several drug cases, and Internet Crimes Against Children (ICAC) to locate and arrest people living in our community dealing in child pornography. We have performed state funded operations under Granite Shield to identify drug trafficking, and The Office of Highway Safety to target speeding and distracted driving.

Along with the Fire Department, we held Trunk or Treat and a Haunted House at the Public Safety building. Several days a week we have an Officer spend time in the elementary school.

Our activity has again increased this year. We are still seeing a large amount of drugs passing through our town, and we are making every effort to keep them out. We made approximately 1900 traffic stops, up from 1362 in 2021. We had a record year for arrests, making 207 compared to 166 in 2021. We responded to 75 accidents, up from 65 last year, and investigated 124 criminal offenses, up from 104 in 2021.

In closing, I would like to thank the members of the Police Department, and everyone in the other town departments, and those at the town office for the great working relationships that allow us all to provide the best services we can to the town.

Respectfully submitted, Josh Tyrrell, Chief of Police

Fund Balance January 1, 2022

## **Police Department Drug Forfeiture Fund**

Receipts:	<u>, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,</u>	Franklin Savings Bank	3	\$ 1,438.62
	Interest	Franklin Savings Bank	3	\$ 0.12
Expenditures:				\$ _
		December 31, 2022	Total FSB	\$ 1,438.74

## **Fire Department**

Hello residents of New Hampton. This year I write to you after having been the Fire Chief for just over 2-years. Time really does fly! 2022 was another busy year. Our theme at the Fire Department must be breaking records, because certainly did just that! We handled a record number of emergency calls, and we completed a record number of fire/life safety inspections.

The Fire Department responded to 774 emergency calls which makes 2022 our busiest year ever, surpassing our previous record of 711 emergency calls, by 9.2%, set in 2021. In addition to the 774 emergency calls, we completed over 350 public assists and over 150 fire/life safety inspections.

Our current staffing level is 22 per-diem/call employees with 1 full-time Fire Chief. Of our employees, we have 1 Paramedic, 4 Advanced EMTs, and 9 EMTs. We have 9 Level I Firefighters and 4 Level II Firefighters. 11 employees hold CDLs which allow us to safely drive/operate our larger emergency vehicles. Our members are constantly donating endless hours to obtain additional training and certifications to protect our community and advance their skillset. Being a member of a small Fire Department like ours requires much dedication and commitment. Our per-diem/call staff remain the backbone of the New Hampton Fire Department.

#### Fun facts:

- Our top 3 call response per-diem responders are Tom Hegener, Christina Lewis and Tynan Beauchemin in that order.
- The busiest hours of the day for calls are 12pm-1pm and 3pm-5pm.
- The busiest days of the week for calls are Saturday, Friday, Monday, and Tuesday in that order.
- Of the calls, 144 were additional (overlapping) calls which calculates to 18.77% of the total call volume.

The 2023 budget has increased based on anticipated increases in payroll due to an increased call volume as well as increased fuel costs and the costs of supplies. We continue to have two non-lapsing warrant articles that voters approved in March 2021 that will be carried over to December of 2023:

- Assistance to Firefighters Grant (AFG) to replace our oldest engine (E3).
- > Staffing for Adequate Fire and Emergency Response (SAFER) grant, which if awarded, would fund two full-time Firefighter/EMT's for the Town of New Hampton for a period of 3-years.

We have several other warrant articles that will be brought before the voters for approval at Town Meeting in March of 2023:

- A warrant article to purchase 3 Self Contained Breathing Apparatus (SCBA).
- A warrant article to purchase 20 sets of fire fighter turnout gear.
- A warrant article for unexpected additional mandatory trainings.

Please, remember to change the batteries in your Smoke Detectors at least once a year and replace the detector itself if it is 10 years old or older! Detectors have a service life and may not function properly if they exceed that life. In addition to Smoke Detectors, each home should have *at least* one Carbon Monoxide Detector on *each floor* of your home. These detectors are required in all new construction. Remember, Carbon Monoxide is the silent killer! Hence the importance of having these detectors placed around your home.

Each year we are doing more and more inspections. These inspections are not meant to be a hassle and should not be seen as such. Inspections are done for YOUR safety and as a fire prevention measure. If you are doing any work in your home and have any questions regarding permits and/or inspections, please contact the Fire Department. Each year the requests for inspections rise. In addition, the amount of new construction is on the rise with at least 20 new homes built or being started just this year.

The New Hampton Fire Department continues to run the "Good Morning" Program. This program is a telephone reassurance program designed to assist senior citizens in the community. Many of these people live alone, do not have anyone to check on them regularly and are at increased risk of sudden illness, falls, accidents, and social isolation. The goal of the program is to assist seniors in continuing to live independently and provide families with the security of knowing that their loved one will have a source of daily contact. If you or someone you know is interested in receiving a call, please reach out to the Fire Department for more information!

In closing, I would again like to thank the members of the community and the Fire Department personnel for their perseverance this past year and I look forward to the new year to come.

Respectfully submitted,

#### Kevin S. Lang

Fire Chief, Emergency Management Director, Forest Fire Warden

#### 2022 Fire Department Emergency Response Breakdown

<b>Total Emergency Responses for 2022</b>	774
Service Calls	75
Motor Vehicle Accidents	60
Medicals	465
Fires	174

# Fire Department Equipment Fund

Fund Balance J	January 1, 2	<u>022</u>	
		Franklin Savings Bank	\$ 156,054.58
		NH Public Deposit Invest Pool	\$ 53,672.19
Receipts:			
	Interest		
		Franklin Savings Bank	\$ 36.12
		NH Public Deposit Invest Pool	\$ 2,267.39
	Income		
		Ambulance Payments	\$ 120,184.87
			\$ 
Expenditures:			
zapenini es.		Invoices	\$ (80,381.55)

Fee

December 31, 2022	Total FSB	\$ 95,894.02
December 31, 2022	Total NHPDIP	\$ 155,932.64
		\$ 251 826 66

(6.94)

## Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

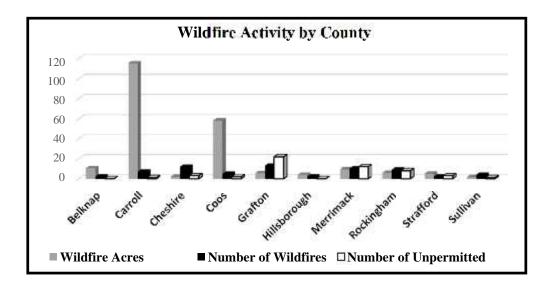
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <a href="https://www.firewise.org">www.firewise.org</a>. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting <u>www.NHfirepermit.com</u>. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at <u>www.nh.gov/nhdfl/</u>. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers.



## 2022 WILDLAND FIRE STATISTICS



Year	2022	2021	2020	2019	2018
Number of Wildfires	66	66	113	15	53
Wildfire Acres Burned	217	86	89	23.5	92
Number of Unpermitted Fires *	52	96	165	92	91

<sup>\*</sup>Unpermitted fires which escape control are considered Wildfires

### **Causes of Fires Reported**

Debris & open burning	60
Undetermined	21
Natural	7
Power generations, transmission, distribution	7
Other causes	5
Recreation & ceremony	4
Firearm & explosives use	3
Equipment & vehicle use	3
Arson	2
Railroad operations & maintenance	1
Smoking	1
Misuse of fire by a minor	1

## **Public Works Department Report**

The Highway Department has had another busy year with a rough mud season even when compared to prior seasons. Numerous large purchases were approved by the voters this previous March that will be used to complete current and future projects.

The Highway Department would like to thank the residents of New Hampton for another successful year.

The voters have approved a new Yanmar excavator and mulching head to be used to help maintain the roadways in town. Roadside mowing, culvert replacements, the town's new Veteran's Memorial and the retaining wall at the town office are a few things this piece of equipment has been used for so far. This piece of equipment will improve the efficiency of the Highway Department's projects and maintenance.

The normal maintenance expected of the highway department was all completed. This maintenance consists of but is not limited to plowing, sanding, culvert cleaning/replacing, grading, spring mud control, ditching and other water control.

Paving this year was successful with 2,455 feet on Winona Heights Dr, 2,305 feet on Mountain Vista Dr. and 1,870 feet on Lake View Dr. This comes to a total of 1.256 miles of paved road including replacements of multiple culverts as well as ditch work. There was also some top-coating over Sinclair Hill Road, Hillside Drive and Drake Road. Large patches were also done on Blake Hill Road and Gordon Hill Road. This came to a total of approximately 2.5 miles of top-coating.

I would like to thank all the residents, Departments, Town Office Staff, Neil Irvine and the Board of Selectman for their help and support. Most of all, I would like to thank the crew at the Highway Department, Harry Cote, Justin Hanser, Jacob Seavey and Jeff Cantara, who replaced Brent Noseworthy after his departure, as well as the Transfer Station attendants Richard Shea, Tom O'Shea and Paul Reinhardt.

Respectfully submitted, Jim O. Boucher, Public Works Director

## **Transfer Station Recycling Center**

The Public Works Department Transfer permit/stickers are required, and enforced, to use the facility. Annual Decals/stickers are available at the Town Office and at the Recycling Center with evidence of vehicle resident registration, beginning January 1st of each year. Stickers must be visibly displayed on your vehicle's front windshield.

Everyone should recycle as it generates income to offset expenses and keeps our tax rates in line. Recycling is easy and it is the RIGHT way to preserve our environment. Resident revenue was \$27,697 with Pay-as-you-throw (PAYT) for 2022 reflecting a decrease of \$1,928 compared to \$29,625 in 2021. Our Construction/Demolition decreased by 47 tons vs 2021, reflecting fewer materials to haul away. Household Waste decreased by 48 Tons vs 2021, a Covid Year.

Overall Tonnage: Municipal Solid Waste (MSW) was 834 Tons vs 882 Tons in 2021, a (5%) change. Construction/ Demo (C&D) was 212 Tons vs 259 Tons in 2021 (18%) change. Glass increased to 29 Tons vs 9 Tons in 2021. Total Recyclables was 140 Tons vs 116 Tons in 2021, a 17% increase. By recycling we saved the town \$10,976 in cost avoidance and from landfill disposal while earning revenue \$16,341. Our combined total revenue, PAYT and Recycle income, was \$44,038 in 2022 vs \$54,792 in 2021. The volatile recycle market price per ton has been on the decline since summer due to less demand and increased fuel surcharges to transport solid waste.

Expense	Tonnage	Hauling Charges	<b>Tipping Fees</b>
Municipal Solid Waste/Glass	863 tons	\$78,610	\$15,108
Construction/Demolition Debris	212 tons	\$19,876	\$5,040
Recyclables	140 tons	\$7,703	\$2,317
TOTALS:	1,215 tons	\$106,189	\$22,465

#### 2022 Highlights:

- The Town purchased, at Auction, a new BACE Vertical Baler in June which cost less than two thirds of the usual price. We now have a backup baler in the event of a failure on our other four older balers, plus we have two cardboard balers working more efficiently.
- We improved signage, replaced rain gutters on the transfer building, added an additional backup C&D dumpster, at no charge, and replaced old fluorescent lights with new low wattage lights.
- The Mall of New Hampton remains Closed. The Apparel Impact donation box for clothing, shoes, accessories, sheets and towels keeps textiles (clothing) out of our Household Waste Container.

Disposal of "Sharps," or used syringes, needles and unused prescription drugs can be brought to the New Hampton Police Department and placed in a collection box in the lobby.

#### **Household Hazardous Waste:**

Household Hazardous Waste includes items which are flammable, corrosive, reactive, explosive or toxic. Paints, fluorescent bulbs (mercury-based products) and specific batteries can be disposed at no charge to residents at the Annual Hazardous collection sponsored by the Lakes Region Planning Commission (LRPC) 603-279-8171. Collection dates for 2023 are Saturday, July 29th and Saturday, August 5th. Additionally there is a Hazardous Waste Product Facility located in Wolfeboro NH, open May through October, Saturday am only. Reach them at (603) 569-5826.

Your employees at the Transfer Station, Tom O'Shea, Richard Shea and Paul Rheinhardt remain of service and assistance to everyone. We are proud to serve and take pride in the transfer facility operation. We support recycling and suggest that when more residents recycle, it could double our income and prevent landfill pollution.

#### **Conservation Commission**

Curious weather continues to approach New Hampton with its icy days and warm thaws, and even on these days our conservation areas remain open for anyone wanting to enjoy the sun of a bright day, venture out to watch the winter birds, or to find a nice spot to watch a burning red sunset. One of the most important benefits of having conserved outdoor areas is always having somewhere to discover no matter what time of year! They are places to explore, rest, meditate, and provide so many experiences for winter bliss. Whether you are a hiker, snowmobiler, youth group, photographer, artist, or just need a quiet place to breathe, the Conservation Commission will continue to make sure these areas are available, cared for, and accessible for those who desire to have notable experiences and create unforgettable memories.

A reflection of 2022 brings forth many accomplishments and ongoing achievements from the members of the New Hampton Conservation Commission. Throughout the year the NHCC continued with the monitoring and maintenance of our surrounding areas. As the year began so did our venture with completing the easement for the approximately 134 acres of land known as *Bald Ledge*. Our members have worked diligently to obtain surveyors, forestry specialists, and conservation experts to provide management plans and baseline document reports. The Commission also worked hard to procure vendors to assist with environmental mitigation. Upon completion the easement will secure the area in perpetuity for residents of New Hampton and surrounding communities, and overall, any outdoor enthusiasts.

This past September also marked the first annual NHCC clean-up. As a collaborative effort with the Town of New Hampton, the New Hampton Public Works, and the New Hampton Police Department, the NHCC was able to concentrate on removing large- and small-scale debris from two conservation areas: *Snake River Conservation Area and Dolloff Brook Conservation Area*. Several tires and garbage were removed thanks to the hard-working members and volunteers who showed up to help. The NHCC was able to work with Public Works in disposing the debris and the NHPD provided safety procedures and protocols that helped keep our volunteers unscathed. A special thank you to our Town Administrator- Neil Irvine and the Selectboard for supporting the effort and providing helpful information throughout the process.

As with every year, we look at this new year as another opportunity for the NHCC to work with fervor to continue and carry on the dedicated work to safeguard our precious resources. We maintain the goal to continue to help educate our communities with information that can be learned from the various ecosystems our areas support and provide spaces where our youth can personally help their community Most importantly, we hope with the new year to gain many new volunteers and welcome new members!

Respectfully submitted, Shana M. Martinez, Chairman

# **Conservation Commission Financial Report**

Fund Balance January 1, 202	<u>2</u>	
Franklin	Savings Bank	\$ 11,683.35
NH Publ	lic Deposit Invest Pool	\$ 75,887.09
Crystal V	View Easement	\$ 1,525.69
Receipts:		
Interest		
Franklin	Savings Bank	\$ 1.72
NH Publ	lic Deposit Invest Pool	\$ 1,257.44
Crystal V	View Easement	\$ 0.12
Income		
Deposits	in FSB Account	\$ 838.65
50% Cur	rrent Use	\$ 2,750.00
Expenditures:		
Invoices		\$ (15,064.79)
Decemb	er 31, 2022 Total FSB	\$ 2,708.93
	er 31, 2022 Total NHPDIP	\$ 74,644.53
Decemb	er 31, 2022 Total CVE	\$ 1,525.81
		\$ 78,879.27

## **Planning Board**

During calendar year 2022 the Planning Board has approved seven site plan review applications, one of them being an amendment to a previously approved site plan. No subdivision applications were submitted. The Board also reviewed and approved one boundary line adjustment. Fees collected in 2022 totaled \$1,672.

The Planning Board currently has three active subcommittees. They are:

#### The Master Plan Subcommittee

The Planning Board has been updating the Town Master Plan chapter-by-chapter for the last several years. Back in 2019, a Community Survey was sent out to obtain citizen input on the future directions that the Town should pursue, and the Subcommittee is using the results of the survey as a guide. During 2022 A new Chapter VIII Energy was written and added to the Plan after a Public Hearing and vote by the full Board. During 2023 the Subcommittee will be developing a proposed Chapter IX which will focus on regional concerns. The Master Plan, can be found on Town's website under "Info Center".

#### **Capital Improvements Plan Subcommittee**

This subcommittee updates the Capital Improvement Plan (CIP) on an annual basis, and the Planning Board submits the updated CIP to the Selectmen for their use during the budgeting process. The purpose of the CIP is to predict when capital expenses will be required so that acquisitions can be planned for in a manner which minimizes yearly peaks and valleys in the Town's capital expenditures.

#### **Ordinance and Regulation Review Subcommittee**

This subcommittee reviews our Zoning Ordinance and proposes changes or additions for consideration by Town Meeting. It also reviews our Subdivision, Site Plan, and Earth Excavation and Reclamation Regulations in an effort to eliminate redundancy or conflict; simplify and improve the clarity where possible; and to assure regulations are in step with current statutes, ordinances, and the Master Plan.

- Only one Zoning Ordinance amendment is being proposed by the Planning Board for
  consideration during the March 2023 Town Meeting, This amendment is a rewrite of the Ne
  Hampton Flood Plain Development Ordinance to add a definition for "New Construction";
  updates references to appropriate State Agencies and RSAs; and adds Federal language concerning
  the determination of the 100-year flood elevation in areas where that elevation is not known from
  any Federal, State, or other source.
- During 2023 the Subcommittee will be working on a rewrite of the entire Zoning Ordinance which will be presented to Town Meeting for adoption in either March 2024 or March 2025. The purpose is to fix numerous inconsistences in a single ballot item; rather than as numerous individual ballot items as has been the practice of the past.

The Planning Board meets at 6:00 PM on the third Tuesday of every month. At the current time all meetings are in the Fire Department Training Room, unless otherwise noted in the meeting notice. All are welcome to attend. Subcommittee meetings are posted in advance, and the public is invited to sit in.

Respectfully submitted, Kenneth N. Kettenring, Chair

## **Capital Improvements Plan**

The Town Planning Board constituted a Capital Improvements Subcommittee at the regular meeting of May 19, 2021. The subcommittee consists of Planning Board members David Katz, subcommittee chair, Robert Broadhurst, Tanya Hiltz, and Richard Shea. The subcommittee requested the Town Administrator to solicit capital improvement proposals from the Town Department heads. The Department proposals were received by the subcommittee and evaluated by interviews with the Department Heads in a series of meetings posted by public notice. Further details of this plan can be found on the Town's website under Planning Board. This plan is updated by the subcommittee and approved by the Planning Board annually.

Item	Ori	Original Cost 2023			2024	2025	
2018 HWY 550 Dump Truck	\$	74,500					
2020 FD Ambulance	\$	199,509	\$	37,344	\$ 37,344		
2020 HWY CAT Backhoe	\$	124,500	\$	26,653	\$ 26,653		
2020 HWY Kenworth Dump Truck	\$	171,682	\$	34,178	\$ 34,178		
2021 HWY Kenworth Dump Truck	\$	188,101	\$	39,643	\$ 39,643	\$	39,643
Total Committed				\$137,818	\$137,818		\$39,643

Item Description *	Forecast	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Car 1 Command Vehicle	\$70,000								\$94,300			
Engine 2	\$600,000										\$829,700	
Engine 3	\$600,000	\$630,000										
Forestry 1	\$65,000							\$85,100				
Ambulance 1	\$400,000									\$110,660	\$110,660	\$110,660
Ambulance 2	\$400,000									\$110,660	\$110,660	\$110,660
Manakin, IV Pump, Tool Set	\$15,000							\$15,000				
Portable Radios (8)	\$40,000					\$42,000						
Defib A1	\$35,000				\$35,000							
Defib A2	\$35,000				\$35,000							
Hazard Trailer	\$20,000										\$29,000	
Turnout Gear (25 sets)	\$175,000							\$175,000				
IH 7400 Dump Truck	\$250,000	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500						
Bobcat Skid Steer (Transfer Station)	\$54,000	\$10,800	\$10,800	\$10,800	\$10,800	\$10,800						
Brook Rd Bridge	\$350,000		\$385,900									
Town Roads (RSMS Plan)	\$250,000	\$262,500	\$275,700	\$289,500	\$298,200	\$307,200	\$316,500	\$326,000	\$335,800			
Ford F550 1t dump	\$100,000							\$26,120	\$26,120	\$26,120	\$26,120	\$26,120
Cat 924 Loader	\$275,000						\$69,640	\$69,640	\$69,640	\$69,640	\$69,640	
Ford F-350 Pickup	\$90,000			\$104,300								
Cruiser 2018	\$60,000		\$66,200									
Cruiser 2019	\$60,000			\$69,600								
Cruiser 2021	\$60,000				\$71,700							
Cruiser 2022	\$60,000					\$73,900						
Police Portable Radios (6)	\$25,000	\$25,000										
Town House Preservation	TBD											
PSB Roof	\$175,000											\$257,100
Total Forecast Payments (OPEX + CAPEX)		\$980,800	\$791,100	\$526,700	\$503,200	\$486,400	\$386,140	\$696,860	\$525,860	\$317,080	\$1,175,780	\$504,540
Total Payments (Committed + Forecast)		\$1,118,618	\$928,918	\$664,518	\$542,843	\$486,400	\$386,140	\$696,860	\$525,860	\$317,080	\$1,175,780	\$504,540

<sup>\*</sup> Other items on this list that are not forecasted for replacement in the next ten (10) years are: Engine 1, Boat 1, SCBA (AirPaks), Portable Radios (20), Cots 1 & 2, Extrication Tool (Jaws of Life), Kenworth 370 (2), Cat 420E Backhoe, CAT 120 Motor Grader, Yanmar Excavator/Mower, & Town Office Standby Generator.

REVENUE	2023	2024	2025	2026	2027	2028
Taxes	\$824,774	\$628,074	\$539,518	\$347,843	\$319,400	\$261,140
Fees	\$0	\$0	\$0	\$0	\$0	\$0
FD Special Revenue Fund (SRF)	\$93,844	\$62,344	\$25,000	\$95,000	\$67,000	\$25,000
Capital Reserves/Expendable Trusts			\$0			
Grants	\$200,000	\$238,500	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL REVENUE TO OFFSET APPROPRIATIONS	\$1,118,618	\$928,918	\$664,518	\$542,843	\$486,400	\$386,140

## **Zoning Board of Adjustment**

The Zoning Board of Adjustment has the power to make variances or exceptions in zoning regulations, by a majority vote of its members, upon an appeal filed with it by the owner of any such land, to grant a permit based on considerations of justice and equity for a building or structure, or part thereof, in any case in which the board of adjustment finds, upon the evidence and arguments presented to it upon appeal.

Reasons for an owner to appeal to this board are:

- 1. Appeal from an administrative decision relating to the interpretation and enforcement of the provisions of the zoning ordinance.
- 2. Special exception for a proposed use
- 3. Variance for using property in a way which is not permitted under the strict terms of the ordinance.
- 4. Change in a non-conforming use by a special exception, into another non-conforming use.
- 5. Equitable waiver of dimensional requirement when a lot or division of land, or structure is discovered to be in violation of a requirement imposed by a zoning ordinance.

The Board consists of five members and two alternates, and all members are volunteers. The current members of the 2022/2023 Board are Paul Tierney, Chairman, Maureen V. Belanger, Vice-Chairman, and Andrew Livernois, Ann Arsenault, and Brett Newman as sitting members. Karyn Gattermann and Jerry Heckman joined the Board in October as Alternates.

The Board is most ably supported by Land Use Administrator, Pam Vose and Town Administrator, Neil Irvine.

In 2022 the Board received a total 12 appeal applications:

- 3 Special Exceptions for a change to a Bed & Breakfast/Tourist Home, two of which also submitted a variance request to allow more than 6 guests. Of these three, one was approved and two were denied along with the two variance requests.
- 1 Special Exception to allow utility work in the Flood Hazard District, which was granted.
- 1 Special Exception for an Accessory Dwelling Unit which was approved.
- 1 request for a Re-Hearing of a denied Special Exception which was denied.
- 1 request for a change in a non-conforming use to a different non-conforming use which was approved.
- 1 Variance request to build a single-family dwelling on a parcel of unknown usable land, which was withdrawn.
- 1-Appeal from an Administrative Decision which was denied.
- 1-Special Exception to allow a Home Occupation/Professional Office which was denied.

Respectfully submitted, Paul J. Tierney, Chairman

#### **Heritage Commission**



The New Hampton Heritage Commission was re-activated in October, 2022 and will operate within the full parameters of RSA 673:4. The case for re-activating the Heritage Commission became evident with the need to gain traction with needed preservation work on the Town House building to maintain its historical significance of being the oldest continuously used voting location in the State of New Hampshire. The Town House, originally built in 1798, is listed on the State Register of Historic Places and the National Register of Historic Places.

The Town applied for and received an assessment grant from the New Hampshire Preservation Alliance. The work was awarded to Mae Williams, Preservation Consultant and Stephen Bedard, Preservation Contractor. The report, due early January, 2023 will describe the current condition of the Town House and outline near, intermediate and long-term improvements, with present day cost estimate ranges. All work will be accomplished consistent with the Department of the Interior <u>Secretary's Standards for the Treatment of Historic Properties</u>.

The Heritage Commission will use the report to plan work on the Town House, identify grant opportunities and work with the Select Board to achieve the year-over-year preservation goals. Preservation of the Town House is the number one priority for the Heritage Commission.

Other activities concurrent and supportive of the Town House preservation and recognition of our historic and cultural resources include Master Plan input to the Planning Board, establishment of a Heritage Fund to accept donations and contributions to support the Town House Preservation and organizing publicity and community engagement to further this important goal.

Heritage Commission meetings are posted on the Public Notices section of the Town website.

Respectfully submitted, David Katz, Chair

## Sarah Dow MacGregor Scholarship Committee

Balance 12/31/21	\$ 55.27
Deposits	
SDM Scholarship Fund Interest	7397.00 .05
Total	\$ 7452.32

#### 2022 SDM Scholarships awarded to

Bridget Conkling Noah Eckert Olivia Green Sydney Green Julia Huckins Mackenzie Jenkins Bailey Jenness Meghan Murray Gabriel Tyson

Scholarship Expenditures	\$ 7380.00
Total	7380.00
Balance 12/31/22	\$ 72.32

## **New Hampton Garden Club**

This year the New Hampton Garden Club tried something new in our town planters. We interspersed the usual annuals with vegetables and herbs. You might have noticed parsley, kale, basil, Swiss chard and bok choy in the watering trough, window boxes and barrels at the New Hampton Fire Department. As it turned out, the 2022 gardening season was challenging. It was so dry for so long that keeping the planters watered was constant work. The window boxes at the town office suffered the most.

The established gardens at the Korea-Vietnam Memorial, the Betty Huckins Garden at Gordon Nash Library and the Friendship Garden in the common on Main Street are designed to be able to withstand the whims of the weather so they fared a bit better.

Some of our monthly programs in 2022 focused on the need for native plants to provide food and host plants for native insects. Many of the new plantings in the Korea-Vietnam Memorial Garden are drought resistant, low maintenance native plants. We plan to add more next season also.

The Garden Club participated in the Public Safety Building Open House in June with a plant sale and at Old Home Day with raffle baskets and a White Elephant Sale. We went on a field trip to Bedrock Gardens in Lee, NH and were lucky enough to have John Forti, the Executive Director, as our guide.

Just in time for the dedication of the New Hampton Veterans Park Memorial the Garden Club was able to acquire the large cauldron which had been in front of Gordon-Nash Library for many years. Thank you to Bruce Harvey for transporting and placing the cauldron near the new memorial. We were able to have it planted and ready for the November 11 dedication.

If you're a gardening fan, like to learn more about plants and get your hands in the dirt to help beautify the town, consider joining us at the New Hampton Garden Club. We meet on the first Tuesday of the month from April-December in the meeting room at the New Hampton Fire Department from 10:00-12:00, with time for snacks and socializing from 9:30-10:00.

Respectfully submitted, Theo Denoncour, President

### **New Hampton Historical Society**

#### "Fascinating programs at no charge!"

With the kind support of New Hampshire Humanities, we continued to offer a variety of exciting programs, free to everyone. Last spring, we were treated to: a study of the cellar holes all around us – and the stories they tell; to tales of the early 20<sup>th</sup> century animal rights activist (and deputy sheriff) from Keene, Jennie B. Powers; and to a joint meeting with the Dana Meeting House Association – about the history of Meeting Houses. This fall we learned about New England Quilts and what they can tell us (it was a BYOQ affair – Bring Your Own Quilt); were treated to the Lives of New England Ballads; and learned much about the "Town Farm for Paupers" movement – which led us to uncover our own Town Farm (on Blake Hill Road). Upcoming presentations, all at 7 PM in the Gordon-Nash Library, are: March 7, "Mary Baker Eddy: New Hampshire's Most Important Religious Thinker;" April 11 (with Bob Smith), "Jonathan Moulton: Our Controversial Founding Father;" and May 9 (with Mark Denoncour), "Memoirs of Town Son, Col. Edwin C. Lewis."

#### "Something new!"

For the last year we have produced a quarterly newsletter – sent to all members – that features interesting articles and stories about our town. The "Walking Tour of Main Street" was updated – and free print copies are available in the library (or download a PDF at <a href="https://www.newhamptonhistory.org/main-street-walking-tour">https://www.newhamptonhistory.org/main-street-walking-tour</a>). The town's e-newsletter frequently features a "History Corner" written by a member of the board.

#### "And it is all free!"

A major item of business at our annual meeting in June was to restructure our fees for membership. Rather than a dollar amount, all we ask is an interest in our wonderful town and its history. As our website says, "We invite you to become a lifetime member, it's free! Your membership includes our evening programs, newsletters, ongoing Oral History Project, and visits to the Museum. Simply supply your information to the Society and we will add you to our mailing list. Please visit us at <a href="https://www.newhamptonhistory.org/">https://www.newhamptonhistory.org/</a> There was a steady stream of visitors to our museum this summer, and all seemed to enjoy being immersed in an environment that bring a sense of our shared past into the present.

As the 19<sup>th</sup> century British novelist Charlotte Bronte might say, "Thank you, dear reader, for perusing this report!" To close, we would love to have more and more members, and greater attendance at our engaging programs. We are grateful for the generosity of members throughout the year along with support from the Town of New Hampton. Thank you all so much!

Hoping to see you in the Museum or the Library in 2023.

Respectfully submitted, Kent Bicknell, President

#### **New Hampton Village Cemetery Association**

The New Hampton Cemetery Association (NHCA) is a volunteer group that is comprised of members who have a stake in the NHCA. Given limited resources, we do our best to keep the cemetery in the condition consistent with its natural setting and history. The rustic cemetery, set on nine acres of rolling contours with many large trees throughout, is maintained at least twice a year: in time for Memorial Day and again for July 4th. As resources allow, we repair broken and fallen gravestones, attend to landscaping issues, provide water, and generally maintain the grounds, all of which takes time and money.

Sources of income include the sale of lots (trending down across the country as more people opt for cremation), donations, and an annual stipend from the town that covers 1/3 to 1/2 of yearly expenses. Occasionally we draw on our reserves, though our goal is to build an endowment to provide income in perpetuity.

In 2022, we had nine burials and 7 new lots sold. In the fall, New Hampton School sent two groups to work in the cemetery for their Service Day. Twelve NHS students and two chaperones were very productive, helping to lower lot corner stones to ground level and to pick-up blown down brush. The day was very successful and we hope we can do it again.

Respectfully submitted, Andy Moore, Secretary

### **Gordon-Nash Library**

We are delighted to report the success of the merger between the Gordon-Nash Library and New Hampton School as outlined in the 2019 Annual Report. After the merger the first order of business was to renovate the library and upgrade all spaces with new lighting, flooring, furniture, technology and much more. We combined books from the Gordon-Nash Library and the school to create: dynamic fiction choices for adults and young adults, a research collection with an extensive non-fiction section, and an exciting Children's Room with a large selection that promotes reading and learning. Since reopening in the spring of 2020, we have made over new 400 library cards.

The library is thrilled to continue to provide services to the town, to surrounding communities and to the school as we remain true to Judge Stephen G. Nash's 127 year-old wish to serve, "residents, students or sojourners" at no charge. Our primary staff, Jerrica Blackey, Library Director; Dr. Kent Bicknell, Curator of Special Collections; and Christine Hunewell, Children's Librarian Program Coordinator continue to serve in their individual roles as well as many others. Our part-time staff includes Chris Pollock, Leia Bridgham and Mark Denoncour.

During the 2022 summer we offered a hearty summer reading program challenging readers with *Oceans of Possibilities*. Summer readers were invited to join us in a pirate scavenger hunt, build a sea creature workshop, LEGO time, story time, an interactive movie night featuring *The Little Mermaid*, and drop in STEM activities. Evening programs brought the UNH Marine Docents to New Hampton to talk whales and tales and they showed us the length of a whale with a long, long measuring tape!! Rye Middle School shared how they sailed mini-boats across the ocean and now track other mini-boats at sea. The Squam Lakes Science Center showed children some of NH's aquatic critters and Melodious Zack returned to makes us laugh at his *Seaside Review*.

Our renovated multi-purpose room is perfect for local Girl Scouts who meet twice a week during the academic year. It also provides space for yoga on Tuesday and Thursday, for monthly open mic poetry and prose readings, and monthly evening programs from the New Hampton Historical Society. The Judge Nash Meeting Room hosts groups like the New Hampton Cemetery Association as well as local tutors working with individuals. A LEGO group of over thirty students from the Community School gathers monthly to build with volunteer Michael Dowal and Chris Hunewell. Their wonderful creations are on display (along with the handiwork of Ms. Blackey, as she loves LEGOs!) at the front desk. On special occasions the Garden Club provides us with flowers at the same time they maintain the Betty Huckins Memorial Garden. We are very grateful for their contributions.

We have helped visitors find relatives through the online AncestryLibrary Edition along with the rich selection of local books and records held in the library. The New Hampshire Libby app provides free eBooks and audiobooks (including magazines) to patrons who hold a valid library card. This year we have filled over 300 interlibrary loan requests for books and DVDs from other libraries throughout NH and our patrons have asked us to borrow over 160 items for them. We have helped patrons make copies, fax documents and access the internet. New Hampton School students use the library during the day for research as well as for evening study from 6-9:30 p.m.

On display in the library are historical artifacts from the town as well as the school. If you are interested in any of these items, we would be happy to give you a tour of our archive room and its holdings. Speaking of history, our sister library in Bristol, Minot-Sleeper, uploaded searchable versions of all copies of *The Bristol Enterprise* (under all its different names) from 1878 through 1996. This represents a rich archive for finding so many things – and if you spent any time in the area it is a "walk-down-memory-lane" treasure chest. Stay tuned for an announcement for in-house workshops on how to get the most from this invaluable resource. Such glimpses into the past, along with our daily work, leave us feeling honored to be part of the community, and we hope our relationship with all who use the library continues to grow.

Respectfully submitted, Jerrica Blackey, Library Director

# **Regional Association Reports**

#### **American Red Cross**

#### **Disaster Response**

In the past year (July 1, 2021 to June 30, 2022), the American Red Cross has responded to **11 disaster cases** in **Belknap County**, providing assistance to **63 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individuals
Barnstead	1	2
Belmont	1	7
Center Barnstead	1	7
Gilmanton Iron Works	1	2
Laconia	4	34
Meredith	2	6
Sanbornton	1	5

#### **Home Fire Campaign**

Last year, Red Cross staff and volunteers worked throughout Belknap County to educate residents on fire, safety, and preparedness. We made **48 homes safer** by helping families develop emergency evacuation plans.

#### **Service to the Armed Forces**

We proudly assisted **92 of Belknap County's Service Members**, **veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

#### **Blood Drives**

During the last fiscal year, we collected **2,594 pints of lifesaving blood** at **100 drives** in Belknap County.

#### **Training Services**

Last year, **579 Belknap County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

#### **Volunteer Services**

Belknap County is home to **29 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.

Respectfully submitted, Lauren Jordan, Development Coordinator

#### CADY

Communities for Alcohol - and Drug-Free Youth would like to thank the town of New Hampton for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances, including alcohol and high-potency marijuana, in adolescence.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The most recent Newfound Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness.

To counter this worrisome trend, CADY introduced several new trauma-informed services and programs in 2022 and will be rolling out additional new programming in 2023. We have also opened a new office in Bristol to provide compassionate connections for even more children and youth. These prevention and intervention services will foster resiliency and transform lives. Program details can be found on our website at cadyinc.org.

Research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, New Hampton, we are truly honored and grateful for your support.

Respectfully submitted, Deb Naro, Executive Director

## **Community Action Program**

The Community Action Program Belknap-Merrimack Counties is a New Hampshire based private, nonprofit organization that has been serving New Hampton residents since 1965. Our primary mission is to work with low-income families, the elderly, and individuals with disabilities to assist in efforts to become or remain financially independent. The agency provides a broad array of services that are locally defined, planned, and managed.

The agency operates a resource center open to New Hampton residents in Meredith, NH and another nearby in Laconia, NH. The Meredith CAP Area Resource Center is funded primarily from three main sources: local tax dollars in conjunction with funding from the Electric Assistance Program (via the state utility companies) and the Low-Income Home Energy Assistance Program (a federal program also known as Fuel Assistance Program). The Center is the local service delivery network for agency programs in your community. The local support of our Center is vital for us to continue intake, referral, contact, and support with residents of your community. We thank the town of New Hampton for your continued support of our work at the resource center. We will continue to work closely with your town to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

While the Meredith Center provides referrals and information for a variety of needs, there are two major areas of direct support provided to community members; fuel and electric assistance. Below are the specific data from New Hampton residents served during our last program year. In total, our agency was able to provide \$115,355.75 in energy assistance to the residents in New Hampton.

ENERGY	ASSISTANCE	PROVIDED	IN PAST YEAR
	A STATE A STATE		

PROGRAM	Description	Units of Service	Value
Fuel Assistance	Assists income eligible households	Enrolled:	\$67,964.71
Program	with cost of energy during prime	44 households	
	heating season. This year, benefits	87 people	
	were also given to assist with cooling		
	costs.		
Electric Assistance	Assists income eligible households by	Enrolled:	\$20,557.04
Program	providing a specific tier of discount	44 households	
	ranging from 8% to 76% off electric		amount of discount
	bills		
Weatherization	Improves the energy efficiency of	5 households	\$26,834.00
	income eligible households		

Thank you so much for your support. If you'd like to learn more about our agency, please visit us at www.capbm.org.

Respectfully submitted,

Leah Richards, Director, Energy and Area Resource Centers

## **Lakes Region Community Services**

On behalf of everyone at Lakes Region Community Services and its Board of Directors, I would like to thank the Town of New Hampton for its ongoing financial support of LRCS to help assist residents of New Hampton.

Lakes Region Community Services is a nonprofit, comprehensive family support agency with a primary focus of providing services to individuals with developmental disabilities and/or acquired brain disorders and their families. A dynamic family-centered human services organization, LRCS and the Family Resource Center offer essential and critical services to those living in the greater Lakes Region communities over a lifespan from early supports and services to elder care. At the core of LRCS' work are inclusion, acceptance, and building strengths and partnerships – whether at the individual, family or community level.

LRCS serves over 1,200 families and individuals residing throughout Belknap County and Southern Grafton County with a mission "dedicated to serving the community by promoting independence, dignity and opportunity."

In 2022, LRCS served 18 families in New Hampton, providing a variety of supports, such as Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. All funds allocated to LRCS in a given town's budget go directly towards supporting work/day supports offered to individuals that reside in that town. Of the 18 individuals and families served in New Hampton, three children under age three received Early Intervention Services, and ten individuals received work/day support living with their families, 3 people live with a shared Family Living provider and two individuals received support from the HomeAssist Program.

These funds assist individuals to participate in community and cultural events, related social activities and shopping within their community. As a result of the \$300.00 donation received from the town of New Hampton, the individuals we serve have an opportunity get out and experience their communities more frequently and participate in daily activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible and the support of the communities we serve is so important to this effort. We are grateful for the funds that the Town of New Hampton provides to our organization and hope we can continue to count on your support in the future.

Respectfully submitted, Bob Leda, Vice President of Development and Public Relations

### **Lakes Region Mental Health Center**

Founded in 1966, Lakes Region Mental Health Center (LRMHC) provides comprehensive, integrated mental health treatment for people living with - and recovering from - mental illness and/or emotional distress, and is designated by the State of New Hampshire as the community mental health center (CMHC) serving 24 towns in Belknap and southern Grafton Counties.

Nearly half of the 60 million adults and children living with mental health conditions in the United States go without any treatment. People who seek treatment must navigate a fragmented and costly system full of obstacles. As a result, many people cannot access mental health care when they need it most. With the passage of the new 988 number for suicide prevention and mental health crises, there is a new 2022 priority for mental health in America: to create a continuum of crisis care with adequate funding that ensures increased response and access to care. According to 2022 survey data from Mental Health America, New Hampshire is currently ranked 30<sup>th</sup> in the nation in access to care for youth and adults. We can do better.

Initiatives at the state level lead to improvements in our mental health system, and additional resources for communities result in better outcomes for Granite Staters living with, and recovering from, mental illness. LRMHC is an active leader in many of these statewide initiatives, including rapid response and critical time intervention (CTI).

LRMHC is committed to providing members of the 24 communities we serve *the right care at the right time*. Our access to care staff provides the first contact to those requesting services from LRMHC through answering all calls, scheduling patients, screening for admission, and/or identifying individuals in crisis and linking them to immediate care. The team ensures all individuals discharging from the hospital get access within 48 hours of discharge to community-based services. Access to care services LRMHC are provided to *everyone*-regardless of whether they become a patient at LRMHC, all without financial support from the state or insurance companies.

Every dollar the town of New Hampton contributes is invested in care for people in New Hampton. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2021 to June 30, 2022, LRMHC served 3,512 patients, and provided over \$372,000 in charity care. 57 residents of New Hampton accessed services from LRMHC. The breakdown is as follows:

NEW HAMPTON	Patients Served-LRMHC
Children (0 to 17 years)	18
Adults (18 to 61 years)	35
Elder (62 + years)	6

Similar to the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation will ensure the provision of this essential service for the residents of your community and reduce the burden on your town.

Respectfully submitted, Beth Vachon, Director of Development and Public Relations

## **Lakes Region Planning Commission**

American Rescue Act Funding (ARPA)	Coordinated with NH Municipal Association and member communities on local and state ARPA Grant distribution and assisted the Town of New Hampton in obtaining an ARPA award in the amount of \$232,516.
Award Presentation	A Community Service Award was presented to Kenneth Mertz at the LRPC Annual Meeting in June for his 20+ years of dedicated public service to the Town of New Hampton. Mr. Mertz attended the annual meeting to accept his award.
Economic Development and Housing	We do not have any record of New Hampton receiving these types of services in FY22, but we anticipate providing outreach to the Town on the newly updated Regional Housing Needs Assessment in FY23.
General & Technical Land Use Planning Assistance	<ul> <li>Presented and discussed the scope of an update to both the 2017 Culvert Assessment and the 2019 Road Surface Management System with the New Hampton Capital Improvement Program Chair seeking a scope and budget for 2023. The discussion included changes to the programs over the last several years.</li> <li>Corresponded with New Hampton officials and New Hampshire Department of Transportation regarding proposed access management Memorandum of Agreement.</li> <li>Discussed vesting of subdivision approval, active and substantial completion (RSA 674:39-a) with New Hampton Land Use Clerk.</li> <li>Discussed quorum requirements with New Hampton member.</li> <li>As a member of the LRPC, town officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.</li> </ul>
GIS Mapping	The LRPC is a great resource for community maps. Give us a call if your town needs an updated zoning, town roads, or community facility map for instance.
Grant Administration	<ul> <li>In December 2021, \$4.7 million in matching grants were awarded by the Land and Community Heritage Investment Program (LCHIP) supporting over 40 historic preservation and land conservation projects in 27 towns and cities throughout New Hampshire. LRPC's Principal Planner served on the Board of Directors and one project was funded in the Town of New Hampton (<i>Recipient</i>: Lakes Region Conservation Trust, <i>Project</i>: Huckins Farm, <i>Amount</i>: \$236,500).</li> <li>The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.</li> </ul>
Household Hazardous Waste (HHW) Collection	This year's 36th Annual Household Hazardous Waste (HHW) Collections Days in the Summer of 2022 resulted in nearly 27 tons of household hazardous waste being collected. New Hampton Household Participation: 54  Please go to our website (lrpc.org) if you missed this year's collection for alternative disposal options. The next annual collections are scheduled for July 29 and August 5, 2023.

Master Plan, Site Plan, and Zoning Updates	The LRPC maintains a professional land use planner position to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, state, and local regulations on a short-term or longer basis.
Newsletters, Articles, and Website	The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources.
Pemigewasset River Local Advisory Committee (PRLAC)	Obtained grant funding and are working with towns on the Corridor Management Plan update.
Planning and Land Use Regulation Books	Coordinated the purchase and delivery of 378 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$89.00 for each book and \$81.50 for each book with e-book. New Hampton purchased 20 books and 2 books with e-book. <b>Total saved:</b> \$1,943.00
Solid Waste Management	<ul> <li>Handled several inquiries from residents regarding household hazardous waste.</li> <li>Research concerning New Hampton capped landfill water monitoring rest results &amp; hydrogeological reports; created summary document of resources/information.</li> <li>The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.</li> </ul>

#### **Lakes Region Visiting Nurse Association**

Mission Statement: To provide quality and compassionate nursing, therapeutic and hospice care to families in our communities.

Summary of Services for the Town of New Hampton for 2022. Total Visits - 1257.

**Home Care:** Nursing 451, Physical Therapy 239, Occupational Therapy 219, Speech Therapy 17, Medical Social Worker 6, Home Health Aide 205, and Homemaker 0.

**Hospice Home Care:** Nursing 61, Medical Social Worker 13, Home Health Aide 12, Hospice Chaplain 19, Counselor 11, PT 1, OT 2, Physician 1.

**Total Hospice 120.** 

**Organization Outreach Programs - Free Clinics**: Free clinics have returned to our program. This past year, we have been able to resume the blood pressure clinics in our communities.

**Federal and State Programs:** Our reimbursement rates continue to decline while patient acuity rises as more care is delivered in the home. Medicare reimbursement to Home Health Agencies will continue under the 2020 billing model, Patient Driven Grouping Model (PDGM). This model continues to require more specific billing while decreasing reimbursable diagnoses. Our current payor allocation is approximately: Medicare 75%, Medicaid 4%, Private Insurances 20%, and other sources I%.

**All Hazards Planning:** LRVNA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. LRVNA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

**Community Representation/Collaboration:** Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2023 for all.

Respectfully submitted, Mary Elliard, Finance Director

### **New Beginnings**

On behalf of **New Beginnings – Without Violence and Abuse**, I would like to thank the citizens of the town of New Hampton for their ongoing support. Your 2021-2022 allocation has enabled our agency to continue to provide services to those whose lives have been affected by domestic violence, sexual assault, stalking, and human trafficking in New Hampton and all of Belknap County. All services are confidential, non-judgmental, and free-of-charge.

New Beginnings is dedicated to ending sexual, domestic, and stalking violence through the provision of safe and effective services, including emergency refuge and support, and works toward social change by promoting an effective community response to violence.

New Beginnings is the only domestic and sexual violence crisis center serving Belknap County, offering 38.61 hours of service to 15 residents of New Hampton in FY22. Trained advocates provide 24-hour crisis intervention, accompaniment, safe shelter for victims and their children, weekly support groups for all ages, transitional housing, financial empowerment programming, and systems advocacy. Services range from crisis intervention to ongoing advocacy and are customizable to meet the individual needs of each survivor to help them achieve long-term well-being.

New Beginnings works closely with many social service agencies and multidisciplinary partners. Advocates respond 24-7 to Concord Hospital-Laconia, Laconia Family Court, Laconia District Court, and Belknap County Superior Court. Advocates partner with New Hampton Police on the Lethality Assessment Program (LAP), which is designed to immediately connect a survivor with an advocate on-scene after a domestic disturbance with a goal of reducing domestic violence homicides. Advocates accompany non-offending caregivers to forensic interviews at the Child Advocacy Center. The New Beginnings Family Violence Prevention Specialist has office hours at the Laconia Division of Children, Youth & Families district office and partners with Child Protective Service Workers on cases of co-occurring domestic violence and child abuse or neglect. The Executive Director is a member of the steering committee of the Adverse Childhood Experiences Response Team. The agency also facilitates the Belknap County Sexual Assault Response Team.

We are one of twelve member programs of the New Hampshire Coalition Against Domestic and Sexual Violence (NHCADSV), promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal grants and contracts that provide federal and state funding for member programs.

Community support is our greatest asset. We look forward to continuing to work with you to end domestic violence and sexual assault in our community.

Respectfully submitted, Shauna Foster, Executive Director

## **New Hampshire Humane Society**

As has been the case every year, the 2022 partnership between the Town of New Hampton and New Hampshire Humane Society has been a beneficial and successful collaboration. This community partnership is not only cost-effective but is also a signal from New Hampton that the community espouses a compassion and love for animals that is such an integral part of the New England region.

This important contractual arrangement between us means that animals in need within the New Hampton town limits receive a positive outcome. Whether the issue is stray dogs or cats, unwanted litters, or residents needing help caring for pets, we try to be a solution and we are honored to be part of the lives of New Hampton citizens.

New Hampshire Humane Society maintains a staff of 18 animal care professionals, including onsite veterinarians. Within our capacity to do so, our team provides comfort, medical care, as well as emotional or behavioral rehabilitation to every animal. Animal Control and Law Enforcement personnel may access our facility 24 hours a day, every day, for strays or abandoned animals from the Town. While observing our capacity limitations, residents who can no longer care for their pets may surrender them to us by appointment.

New Hampshire Humane Society is a registered 501(c)3 organization relying solely on public support to carry out our mission. As an independent agency, we receive funds through donations, grants, fundraising events, and service contracts with our local communities. Since our inception in 1900, we have been an advocate for animals and have blossomed into a full-service adoption agency and care facility. We also offer many community programs, including:

- A Seasonal no-cost spay/neuter program made available to your municipality (Visit nhhumane.org for info.)
- Pet Visitation Programs for the senior facilities and children's hospitals throughout the region
- Educational outreach and enrichment programs
- Volunteer opportunities throughout the year
- Community Response Initiatives to help families who are experiencing financial difficulties obtain pet food and supplies they need to keep their animals at home
- And we facilitate public rabies, microchip, and vaccine clinics that are accessible to our municipalities

In 2022, total pet intake was 927. **84 services were provided to New Hampton families** including public and police strays, pet surrenders, reclaimed pets, adoptions by New Hampton residents, and/or spay/neuter surgeries or vaccines for resident pets. Thank you for your compassion for animals as reflected in this partnership.

Respectfully submitted, Charles Stanton, Executive Director

#### **Pemigewasset River Local Advisory Committee**

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that is taken by DES.

During 2022 PRLAC's membership remained in good shape, and we thank your town for providing knowledgeable and engaged representatives! We gained some new members this year, and were excited when we gained members from Woodstock and Lincoln. These towns are just outside the PRLAC Corridor, but still have essential information and input to aid PRLAC in our mission. We are grateful for their participation. Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

The Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

One role of PRLAC is to investigate permit applications that were submitted to DES. Our permit investigations included such reviews as the removal and replacement of underground gas and diesel storage tanks in Plymouth and Franklin, the expansion of a campground in Thornton, culvert repairs in many locations, bridge maintenance, and development in Thornton. We also were able to identify a few shoreline violations. One major concern we are still working on is the clear-cut mowing along the river banks by the various utility companies. We are concerned that they are not leaving enough flora to keep the river banks stable, thus causing erosion. We are continuing to explore what options we have to control that process. Although not specific to a permit application, members did some research to the possibility of PFAS chemicals being manufactured and used in areas along the river corridor.

Many of the permit applications we received had to do with water withdrawals, primarily in Thornton. Right now the Pemigewasset River has 63 registered users and PRLAC has seen a large increase of withdrawal application this year. Our objective is to balance sensible environmental and economic goals while respecting the rights and desires of riparian property owners of the region as a whole. We wish to ensure that there is enough water to support aquatic life, fish consumption, drinking water supply after adequate treatment, swimming, boating, and wildlife.

One way we are looking to protect this goal is to have the Pemigewasset River be a part of the DES Instream Flow Program. The Instream Flow Program ensures that rivers continue to flow in spite of the uses and stresses that people put on them. The Instream Flow Program operates within the New Hampshire Rivers Management and Protection Program statute, Section 9-c (RSA 483:9-c) and in accordance

with Administrative Rule Env-Wq 1900. Members attended a public hearing in November which will help determine if the Pemigewasset River will be chosen to be the next river to adopt this program. Here is the link for further information on this program: <a href="https://www.des.nh.gov/water/rivers-and-lakes/instream-flow">https://www.des.nh.gov/water/rivers-and-lakes/instream-flow</a>.

Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 21st year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring.

Under state law, one purpose of the Local Advisory Committee is to develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NHDES and communities on the status of compliance to laws and regulations. Our management plan can be found here: http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf. It is used to inform the public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2022 PRLAC was awarded a \$15,000 grant from NHDES for the updating of the management plan. This includes not only updating the data presented, but also identifying new concerns and eliminating those issues that are now resolved. This will be an ongoing process throughout 2022 and PRLAC welcomes all towns to submit their comment and concerns! Your participation in the process is most welcome.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. We have returned to in-person meetings, and will continue to do so if the safety of our members is assured. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: www.lakesrpc.org/prlac/prlacmeetings.asp

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

Respectfully submitted, Judy Faran, Chair

## **Tapply-Thompson Community Center**

Our Mission: Building a stronger community through enriching activities, recreation and family support!

Our Vision: A community where people of all ages are engaged, encouraged, and nurtured!

The Board and Staff of the Tapply-Thompson Community Center want to express their sincere gratitude for the support we received from the Towns and Supporters in 2022.

2022 was an exciting year for us and one that has brought back a feeling of normalcy to our programs and activities. A lot has happened over the past year that will bring about some incredible opportunities and plans for the future. Some of the highlights include:

- A Strategic Planning Retreat was held in March under the guidance of Teri Bordenave of the Thalia Group. Our Board members came together for a day long retreat to update our mission and vision and set goals for what we will accomplish over the next three years. We are grateful to those in the community who participated in our survey and personal interviews that provided us with important information during this energizing process.
- We hired Frank Marinace Architects to conduct a full survey of our TTCC building to assess what can be done to make the building more efficient, accessible, and to gain additional space. We plan to begin work on renovations in 2023.
- A local donor offered \$25,000 towards our project and offered an additional \$25,000 if we could find four other matches. We accomplished this in short order and will be continuing to fundraise for these exciting projects. All donations are welcome and can be designated for 'Capital Projects' if desired.
- Our *Every Child is Ours* program that delivers weekend food bags to our Newfound students has continued and is currently serving 125 youth weekly. We are very grateful to the 22 & Under program at NRHS that comes to load the bags each week.
- *Operation Warm* is the program that provides coats, snow pants, boots and mittens to local families in need. This winter we supplied items to 137 local youth.
- We were thrilled to be able to bring back the full summer camp experience this year complete
  with weekly field trips, overnights and record numbers of over 120 campers daily. The camp
  experience is one that creates lasting memories for all and we are so lucky to be able to provide
  this program.
- Our *Adult Pickleball* program is growing in leaps and bounds and filling our gym every day from early morning until the kids arrive for after school. If you have ever wanted to try it out the info is on our website at <a href="https://www.ttccrec.org">www.ttccrec.org</a>.
- And...one of the best highlights of 2022 was bringing Santa's Village back inside after two years outside. We had over 1,000 visitors to the Village this year. We couldn't accomplish this annual event without the many volunteers that help with set up, our 4<sup>th</sup> & 5<sup>th</sup> grade Elves, and our Village Director, Matt Greenwood!

In closing it is clear none of this would be possible without the support of the towns, our donors and our amazing volunteers. From donations of food for the weekly bags, to donations of new winter clothing items, to coaching of our many sports teams and beyond – we are truly blessed. A heartfelt thank you to all of you and we wish you a Happy & Healthy 2023!

Respectfully submitted,

The Bristol Recreation Advisory Council & TTCC Staff

#### **Transport Central**

Transport Central is a 501 (c) (3) agency operating in Plymouth, NH, for the purpose of providing rides to qualified people that have no other means to get to a doctor's appointment or to seek medical treatment. A qualified person is either 60 years old or greater, disabled, or a veteran not otherwise served. Since its inception in 2013, Transport Central has been providing this service for any qualified person in our 19-town catchment area. In the last eight years, Transport Central has provided just over 22,000 rides, while our volunteer drivers have exceeded 1.5 million miles providing trips to citizens in need.

Another service offered by Transport Central is mobility management, where we work with the elderly and disabled clients to help solve their overall transportation issues. This ranges from assisting them to reschedule their appointments, to finding alternative rides for them, and helping them understand how to utilize hospital and agency staff and services more effectively.

Transport Central does not receive sufficient state and federal funds to survive, so we must rely on grants from healthcare providers and town contributions to allow us to do our work.

In FY 2022, Transport Central provided 3,543 rides to qualified people in our catchment area, with a total of 117,567 miles that our volunteers traveled to get everyone to their medical appointments.

For the Town of New Hampton, Transport Central provided 28 rides for 4 people for a total of 1,107 total miles, which accounted for medical trips to and from appointments at Concord Hospital, Speare Memorial, Dartmouth Hospital and other medical offices.

Respectfully submitted, William R. Bolton, Jr., Executive Director

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT BIRTH REPORT

01/01/2022-12/31/2022 NEW HAMPTON

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ARONSON, NOAH JARED	01/31/2022	CONCORD, NH	ARONSON, SETH ANDREW	ARONSON, MEGHAN CARROLL
LAHAR, MARILYN KATE	02/25/2022	CONCORD, NH	LAHAR, MICHAEL SCOTT	LAHAR, KATHERINE LYNNE
ROSSI, WYATT DOUGLAS	03/26/2022	PLYMOUTH, NH	ROSSI, PAUL JOHN	ROSSI, ANGELIQUE MARIE
				LORI
MACDONALD, ZOEY RAE	04/12/2022	CONCORD, NH	MACDONALD, MATTHEW JOHN	DRAKE, HANNAH GRACE
JEPSEN, JACK CHARLES	04/21/2022	PLYMOUTH, NH	JEPSEN, KYLE ANTHONY	JEPSEN, CASSIE MCKENNA
EDMONDS, MILES LUC	05/19/2022	CONCORD, NH	EDMONDS, ALEXANDER HOLMES	BECK, BREANA ROSE
RIDEOUT, HARPER ALLAN	07/28/2022	PLYMOUTH, NH	RIDEOUT, CODY JAMES	BOONE, ELLEN ALEXINA
CARTER CLEMMERSON,	09/27/2022	CONCORD, NH	CLEMMERSON, STEFFEN DANE	CARTER, MORGAN JEAN
MADIX ALLEN JAXCEL DANE				

I hereby certify that the above return is correct to the best of my knowledge and belief.

Regina M. Schofield, Town Clerk

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

#### RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022 NEW HAMPTON

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DYER, NICHOLAS M FRANKLIN, NH	SHARP, MEGAN A NEW HAMPTON, NH	NEW HAMPTON	BRISTOL	05/28/2022
BAVARO, MATTHEW S NEW HAMPTON, NH	SHERBURNE, JAMIE N NEW HAMPTON, NH	NEW HAMPTON	NASHUA	06/11/2022
MITCHELL, RYAN J NEW HAMPTON, NH	LAMBERSON, HEATHER R BRISTOL, NH	NEW HAMPTON	HILL	08/20/2022
STEWART, MEGAN A NEW HAMPTON, NH	MALAGODI, CARL M NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	08/27/2022
RIDEOUT, CODY J NEW HAMPTON, NH	BOONE, ELLEN A NEW HAMPTON, NH	MEREDITH	NEW HAMPTON	09/17/2022
ROSS, NORMA I NEW HAMPTON, NH	DIROCCO, TAYLOR E NEW HAMPTON, NH	NEW HAMPTON	ALTON	10/08/2022
GLYNN, RILEY K NEW HAMPTON, NH	BROOKS, CHARLES J NEW HAMPTON, NH	NEW HAMPTON	JEFFERSON	10/22/2022
SEAVER, MATTHEW D NEW HAMPTON, NH	TAYLOR, REBECCA L NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	10/31/2022

I hereby certify that the above return is correct to the best of my knowledge and belief.

Regina M. Schofield, Town Clerk

## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

#### RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022 NEW HAMPTON, NH

				First Marriage/Civil Union	
Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to	<b>Military</b>
DAVIS, MIRIAM LOIS	01/04/2022	LACONIA	WHITE, JOSEPH	LINDLEY, ESTHER	N
HUNT, JAIME	01/04/2022	FRANKLIN	LARGENT III, JOHN	JOYCE, DONNA	N
DELAFONTAINE JR,					
GERARD RAYMOND	01/16/2022	<b>NEW HAMPTON</b>	DELAFONTAINE, GERARD	PROVENCHER, PATRICIA	N
BRESSE, JOHN ALDON	01/21/2022	NEW HAMPTON	BRESSE, JOHN	BALLOU, HOPE	N
GRIFFIN, STANLEY RICHARD	02/10/2022	<b>NEW HAMPTON</b>	GRIFFIN JR, LEON	STINSON, FLORENCE	N
LARGEY JR, WILLIAM HENRY	02/26/2022	<b>NEW HAMPTON</b>	LARGEY SR, WILLIAM	DOWNING, MARY	Y
WRIGHT, WILLIAM DAVID	03/09/2022	NEW HAMPTON	WRIGHT, HERMAN	VINTINNER, DOROTHY	N
WILLETTE, LYNN H	03/10/2022	PORTSMOUTH	HARPER, CHARLES	ARMSTRONG, JANE	N
AMES, MARY H	03/18/2022	LEBANON	HUTCHINS, HOWARD	WILKIE, BEATRICE	N
SWANBERG, DAVID WAYNE	03/20/2022	NEW HAMPTON	SWANBERG, FRANK	THOMAS, VELMA	N
REYNOLDS SR,					
CHARLES SUMNER	04/21/2022	CONCORD	REYNOLDS, CHARLES	ROBERTS, HAZEL	N
MCLAREN, TIMOTHY JOHN	06/04/2022	LEBANON	UNKNOWN, UNKNOWN	DERUZZO, AANE	N
COBB, MARJORIE F	06/12/2022	EPSOM	TUMMINIA, JOSEPH	UNKNOWN, ELEANOR	N
CARLSON, MARK STEVEN	06/12/2022	LACONIA	CARLSON, HAROLD	MATTHEWS, ETHEL	N
SOKOLOSKI, VIRGINIA	06/14/2022	MERRIMACK	FOSS, JACOB	HAFEY, VIRGINIA	N
LECLERC, CHRISTOPHER JOSEPH	06/25/2022	NEW HAMPTON	LECLERC, BRAD	BARNEY, PENNY	N
LOVE, BRIAN ALAN	07/18/2022	NEW HAMPTON	LOVE, FRED	GULLAGE, DOROTHY	N
VILA, TANYA-KAY M	08/04/2022	CONCORD	LANDRY, ARTHUR	RICHER, MARGUERITE	N
EWENS, JOHN WESLEY	08/16/2022	<b>NEW HAMPTON</b>	EWENS, HENRY	HUGHES, MARJORIE	Y
SABER, WILLIAM PETER	09/10/2022	LACONIA	SABER, WILLIAM	RYNHART, BERTHA	Y
MORIN, DANA CARL	09/30/2022	NEW HAMPTON	MORIN, JOSEPH	BALLOU, GERTRUDE	Y
VIRGIN, STEPHEN ARTHUR	10/21/2022	<b>NEW HAMPTON</b>	VIRGIN, ARTHUR	HALL, AUDREY	Y
WALLACE, VIRGINIA M	11/04/2022	LEBANON	WEBB, HENRY	FISK, FLORA	N
BOURQUE, JOSEPH HENRI	12/14/2022	NEW HAMPTON	BOURQUE, DOMINIQUE	GALLANT, EVELINA	Y

I hereby certify that the above return is correct to the best of my knowledge and belief.

Regina M. Schofield, Town Clerk

### **Town of New Hampton**

#### **EMERGENCY PHONE NUMBER**

## 911

## Police, Fire & Medical

State Police	1-800-525-555
New Hampton Police Station / Police Dispatch	
Fire Station / Fire Warden	
Poison Information Center	
Governor Chris Sununu's Office	
<b>Executive Councilor Michael J. Cryans</b>	603-271-3632
State Senator Bob J. Giuda	
State Representative Tom Ploszaj	
U.S. Senator Margaret Wood Hassan	
U.S. Senator Jeanne Shaheen	
U.S. Congressman Chris Pappas	
U.S. Congressman Ann McLane Kuster	
Selectmen's Office	
Town Clerk / Tax Collector	603-744-8454
Public Works Department / Transfer Station	

## www.new-hampton.nh.us

Please refer to the links on our homepage for representatives from the Federal and State governments.

#### **Selectmen's Office Hours:**

Mon., Tues., Fri. 8:30 – 4:00 p.m. Wed. & Thurs. 10:00 – 4:00 p.m.

Selectmen's Business Meeting Thursday Evenings – 6:00 p.m.

#### **Town Clerk's & Tax Collector's Hours:**

 $\begin{array}{ccc} \text{Mon., Tues., Wed.} & 8:00-5:00 \text{ pm} \\ \text{Thursday} & 10:00-7:00 \text{ pm} \\ \text{Friday} & \text{Closed} \end{array}$ 

Closed Daily for Lunch: 12:00 – 1:00 pm

#### **Transfer/Recycling Station Hours:**

Monday 8:00 a.m. to 4:00 p.m. Wednesday 10:00 a.m. to 4:00 p.m. Saturday 8:00 a.m. to 4:00 p.m.