

PJFL Budget

Fiscal Year 2024/25 approved

EXPENSES

2024/25 budget

SALARIES FT	\$	200,000
SALARIES PT		252,800
SALARIES DIRECTOR		68,340
SALARIES MAINTENANCE		53,575
BOARD REPORTING		1,827
EMPLOYER SS		45,000
EMPLOYER MED		9,250
BOOKS - ADULT		25,000
BOOKS - CHILD		7,000
Books Friends		1,000
PERIODICALS/SUBSCRIPTIONS		10,000
AUDIO - ADULT		4,500
VIDEO - ADULT		4,650
VIDEO - CHILD		1,500
ANSER		29,460
COMPUTER EQPT		20,000
LIBRARY SUPPLIES		8,500
INS.-FIRE & LIAB.		30,000
INS.-WRKMS COMP		8,000
INS.-DISABILITY		4,500
ELECTRICITY		17,000
GAS		11,000
WATER		2,200
TELEPHONE		6,000
JANITOR SUPPLIES		6,000
BUILDING MTNC		24,977
BUILDING IMPROVEMENTS		29,650
COPIER MTNC		7,000
MICROFILM MTNC		750
CIVIL SERVICE		5,200
PROF. SVCS		80,000
HUB		5,000
BOOKKEEPING		61,965
ADVERTISING		500
CONFERENCES		700
DUES		600
POSTAGE		2,000
PROGRAMS		5,000
PROGRAMS - CHILDREN		5,000
HEALTH INS.		130,000
RETIREMENT		55,000
LIBRARY ELECTION		1,500
ELEVATOR MTNC.		6,000
HIST. PRESVTN.		500
SECURITY SYSTEM		2,000

TOTAL EXPENSES

\$

1,250,444

PJFL Budget

Fiscal Year 2024/25 approved

	2024/25 budget
INCOME	
BOOK SALES	\$ 3,000
FINES	750
NON-RES FEES	1,000
COPIER FEES	9,338
GIFTS	300
LIBRARY MERCHANDISE	-
LOCAL PUBLIC FUNDS OLA	3,000
STATE AID LLSA	5,000
RCLS GRANTS and State Aid through RCLS/Bullet Aid	10,000
State Aid Construction	-
INTEREST	19,000
REAL PROP. TAX	1,184,556
Services to Other Governments	13,000
PILOT & OTHER MISCELLANEOUS	1,500
TOTAL INCOME	\$ 1,250,444