

Stickney, IL

60402

Phone: 708.749.1050 Fax: 708.748.3828

"A Welcoming Place Offering A Sense of Community"

Ordinance FY-24-03

AN ORDINANCE LEVYING AND ASSESSING TAXES FOR THE STICKNEY-FOREST VIEW PUBLIC LIBRARY DISTRICT, COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024

WHEREAS, the President and Board of Trustees of the Stickney-Forest View Public Library District, in the County of Cook, and State of Illinois, did on the day of September 25, 2023, pass the Annual Budget and Appropriation Ordinance (Ordinance No. 24-03) for said Library District for the fiscal year commencing on July 1, 2023, and ending June 30, 2024: and

WHEREAS, said Annual Budget and Appropriation Ordinance was duly published as provided by law after its passage;

NOW THEREFORE BE IT ORDAINED by the Library Board of Trustees of the Stickney-Forest View Public Library District as follows:

Section 1: The Budget and Appropriation Ordinance for the fiscal year is fully incorporated herein by reference.

Section 2: A tax in the sum of One Million, Four hundred sixty eight thousand, seventy four dollars (1,468,074.00) is levied as follows:

ł.	CORPORATE FUND	APPROPRIATED
	Administrative Salaries	\$ 650,000.00
	Employee Development	\$ 14,000.00
	Legal Expense	\$ 18,000.00
	Audit Expense	\$ 14,000.00
	Payroll Processing Services	\$ 6,500.00
	Accounting	\$ 4,000.00
	Consulting	\$ 10,000
	Insurance Package	\$ 36,000.00
	Treasurer's Bond	\$ 700.00
	Workmen's Compensation Insurance	\$ 5,000.00
	Medical Insurance	\$ 120,000.00
	FICA Expense	\$ 53,000.00



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Maintenance – Building	\$ 112,000.00
Maintenance – Building & Supplies	\$ 26,600.00
Utilities	\$ 38,000.00
Copier Lease	\$ 7,000.00
Printing	\$ 1,200.00
Office Supplies	\$ 7,000.00
Postage	\$ 1,500.00
SWAN	\$ 28,000.00
Databases	\$ 20,000.00
E-Resources	\$ 30,000.00
Circ – Supplies, etc.	\$ 1,000.00
Tech – Processing Supplies	\$ 6,000.00
Tech – Computer Supplies	\$ 92,000.00
Tech – Gaming Supplies	\$ 6,000.00
Adult Materials	\$ 33,600.00
Adult Programs	\$ 8,000.00
Young Adult Materials	\$ 3,600.00
Young Adult Programs	\$ 2,500.00
Youth Materials	\$ 13,500.00
Youth Programs	\$ 7,000.00
Outreach Programs	\$ 3,500.00
Library Programs	\$ 1,000.00
Marketing Expense	\$ 5,000.00
Material/Gift Donation Expense	\$ 2,500.00
Various Grant Expenses	\$ 95,000.00
Contingencies	\$ 10,000.00
Special Projects	\$ 18,000.00

Total	Corporate	Fund A	Appropriation
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1,510,700.00

Total Corporate Fund Levied for the

Foregoing expense of Corporate Fund

1,254,274.00

		A <u>PPROPRIATED</u>	LEVIED
II.	ILLINOIS MUNICIPAL RETIREMENT FUND Levied for the foregoing expense of	78,000.00	72,000.00

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Illinois Municipal Retirement Fund from A Special Tax in addition to all other

Taxes levied by the district

III.	BOND DEBT RETIREMENT FUND	140,000.00	141,800.00
	Levied for the foregoing expense of		
	Bond Retirement from a Special Tax in		
	Addition to all other taxes levied by the		
	District (see Ordinance providing for the		
	Issue of \$1,815,000 Library Bonds of the		
	Stickney-Forest View Public Library District,		
	Cook County, Illinois and for the Levy and		
	Collection of a Direct Annual Tax for the		
	Payment of the Principal and Interest of Said		
	Bonds.)		

		<u>APPROPRIATION</u>	<u>LEVY</u>
SUMMARY			
I. II.	CORPORATE FUND ILLINOIS MUNICIPAL RETIREMENT FUND	1,510,700.00 78,800.00	1,254,274.00 72,000.00
III.	BOND DEBT RELIEF FUND	150,000.00	141,800.00
		1,739,500.00	1,468,074.00

2022 Tax Extension Grand Total

1,472,907.00

and that the above shall be and the same is hereby levied and assessed upon and against all taxable property within the Stickney-Forest View Public Library District according to the full fair value as established and ascertained for State and County purposes for the fiscal year beginning July 1, 2023 and ending June 30, 2024 and the Board of Trustees of the Stickney-Forest View Public Library District having on the 25th day of September, 2023 duly passed and adopted the Annual Budget and Appropriation Ordinance for the fiscal year beginning on July 1, 2023 and ending on June 30, 2024 and said Ordinance having been duly published in a newspaper of general circulation within this Stickney-Forest View Public Library District, the Board of Trustees finds that the specific purposes and the specific amounts provided for in said Annual Budget and Appropriation Ordinance, a copy of which is attached hereto and by this

^{*}Issued from the Office of the Cook County Clerk Agency Tax Report



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reference made a part hereof, are required to be levied for the necessary purposes of the Stickney-Forest View Public Library District.

The Secretary of the Board of Trustees of the Stickney-Forest View Public Library Section 3: District is hereby directed to file a duly certified copy of this Ordinance with the County Clerk of Cook County, Illinois, in accordance with the laws of the State of Illinois, on or before the last Tuesday of December 2023; and said County Clerk is hereby authorized and directed to extend the said tax so levied by this Ordinance, according to law, against all taxable property within the Stickney-Forest View Public Library District. The Secretary of the Stickney-Forest View Public Library District shall also file on or before the last Tuesday of December, 2023, duly certified copies of the Annual Budget and Appropriation Ordinance and this Ordinance with the Stickney-Forest View Public Library District where they shall be available for public inspection as provided by law. All unexpended balances of proceeds received annually from public library taxes Section 4: not in excess of statutory limits may be transferred into the Special Reserve Fund. This Board certifies compliance with applicable provisions of the Truth in Section 5: Taxation law. This Ordinance shall be in full force and effect from and after its passage and Section 6: approval. Adopted this $\frac{29}{3}$ day of November, 2023, pursuant to a roll call vote as follows: AYES: NAYES: ABSENT:

Debra Johnson, President

ATTEST:



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Arnette Hoffmann, Secretary